Grant: 110049 - Grade Recov/Full Taper Sawing Status: Closing - Manual Process Type: Other
Fund: 110049 - Us Dept of Agriculture for Ser FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
Sponsor: US DA, United States Forest Service
Sponsor ID: None CFDA #:
Resp Org: UBNREN
FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
Effective Date: 03/31/2015
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61U000	Salary Offset Account	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: Personnel**		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
7100	In-State Travel	0.00	800.00	0.00	776.26	0.00	(776.26)	23.74
7101	Out of State Travel	0.00	0.00	0.00	1,012.92	0.00	(1,012.92)	(1,012.92)
***Total: Travel**		**0.00**	**800.00**	**0.00**	**1,789.18**	**0.00**	**(1,789.18)**	**(989.18)**
7111	Supplies	0.00	6,179.00	0.00	7,763.25	0.00	(7,763.25)	(1,584.25)
7130	Printing and Copying	0.00	500.00	0.00	0.70	0.00	(0.70)	499.30
7140	Postage	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
7161	Rentals-Leases	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180	Telecommunications	0.00	0.00	0.00	475.35	0.00	(475.35)	(475.35)
***Total: Supplies**		**0.00**	**6,679.00**	**0.00**	**8,689.82**	**0.00**	**(8,689.82)**	**(2,010.82)**
****Total Direct Cost Expenditures**		**0.00**	**10,479.00**	**0.00**	**10,479.00**	**0.00**	**(10,479.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**10,479.00**	**0.00**	**10,479.00**	**0.00**	**(10,479.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
530000	Federal Programs	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
5313	Program Income	0.00	4,978.95	0.00	4,978.95	0.00	(4,978.95)	0.00
***Total: Sponsored Programs**		**0.00**	**10,478.95**	**0.00**	**10,479.00**	**0.00**	**(10,479.00)**	**(0.05)**
*****Total Revenue**		**0.00**	**10,478.95**	**0.00**	**10,479.00**	**0.00**	**(10,479.00)**	**(0.05)**

Grant: 110357 - Green Mountain National Forest Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 110357 - Green Mountain National Forest FMGR: Ferguson, Michael D

PI Name:	Ferguson, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	05/31/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	19CS11092000012	CFDA #: 10.678	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/31/19 - 5/1/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFRMMF - PI Michael Ferguson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	55,912.01	0.00	(55,912.01)	(55,912.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,997.20	58,997.20	0.00	0.00	0.00	58,997.20	58,997.20
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,160.09	0.00	(2,160.09)	(2,160.09)
613NZ0	Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,582.00	5,582.00	0.00	0.00	0.00	5,582.00	5,582.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	715.00	0.00	(715.00)	(715.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	46,940.00	0.00	(46,940.00)	(46,940.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61SNSH	Student Labor	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	44,783.28	44,783.28	0.00	0.00	0.00	44,783.28	44,783.28
***Total: Personnel**		**111,362.48**	**111,362.48**	**0.00**	**113,729.60**	**0.00**	**(2,367.12)**	**(2,367.12)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,500.66	0.00	(4,500.66)	(4,500.66)
65YF10	Full Fringe Benefit Distr Expe	9,126.89	9,126.89	0.00	0.00	0.00	9,126.89	9,126.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,777.88	0.00	(3,777.88)	(3,777.88)
***Total: Fringe Benefits**		**9,126.89**	**9,126.89**	**0.00**	**8,278.54**	**0.00**	**848.35**	**848.35**
710	Travel	7,001.52	7,001.52	0.00	0.00	0.00	7,001.52	7,001.52
710D00	Domestic Travel NH	0.00	0.00	0.00	130.42	0.00	(130.42)	(130.42)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,438.00	0.00	(5,438.00)	(5,438.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
***Total: Travel**		**7,001.52**	**7,001.52**	**0.00**	**6,113.42**	**0.00**	**888.10**	**888.10**
711100	Supplies-General	0.00	0.00	0.00	3,602.35	0.00	(3,602.35)	(3,602.35)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	149.99	0.00	(149.99)	(149.99)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,043.70	0.00	(1,043.70)	(1,043.70)
7112	Research Supplies	20,768.00	20,768.00	0.00	0.00	0.00	20,768.00	20,768.00
711200	Research Supplies	0.00	0.00	0.00	142.64	0.00	(142.64)	(142.64)
713000	Printing & Copying-General	0.00	0.00	0.00	98.44	0.00	(98.44)	(98.44)
714000	Postage-General	0.00	0.00	0.00	18.82	0.00	(18.82)	(18.82)
719200	Employee Recruiting-General	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,104.25	0.00	(1,104.25)	(1,104.25)

Grant: 110357 - Green Mountain National Forest Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 110357 - Green Mountain National Forest FMGR: Ferguson, Michael D

PI Name:	Ferguson, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	05/31/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	19CS11092000012	CFDA #: 10.678	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/31/19 - 5/1/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFRMMF - PI Michael Ferguson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	13,842.14	0.00	(13,842.14)	(13,842.14)
***Total: Supplies**		**20,768.00**	**20,768.00**	**0.00**	**20,137.33**	**0.00**	**630.67**	**630.67**
****Total Direct Cost Expenditures**		**148,258.89**	**148,258.89**	**0.00**	**148,258.89**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	14,826.17	14,826.17	0.00	14,825.90	0.00	0.27	0.27
***Total: Indirect Costs**		**14,826.17**	**14,826.17**	**0.00**	**14,825.90**	**0.00**	**0.27**	**0.27**
****Total Indirect Cost Expenditures**		**14,826.17**	**14,826.17**	**0.00**	**14,825.90**	**0.00**	**0.27**	**0.27**
*****Total Expenditures**		**163,085.06**	**163,085.06**	**0.00**	**163,084.79**	**0.00**	**0.27**	**0.27**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	163,084.79	0.00	(163,084.79)	(163,084.79)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**163,084.79**	**0.00**	**(163,084.79)**	**(163,084.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**163,084.79**	**0.00**	**(163,084.79)**	**(163,084.79)**

Grant: 110357 - Green Mountain National Forest Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 110357 - Green Mountain National Forest FMGR: Ferguson, Michael D

PI Name:	Ferguson, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	05/31/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	19CS11092000012	CFDA #: 10.678	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/31/19 - 5/1/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFRMP0 - Recreation Management & Policy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110357 - Green Mountain National Forest Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 15CC39 - Green Mountain National Forest - CS FMGR: Ferguson, Michael D

PI Name:	Ferguson, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	05/31/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	19CS11092000012	CFDA #: 10.678	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/31/19 - 5/1/24		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFRMMF - PI Michael Ferguson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	852.00	852.00	0.00	0.00	0.00	852.00	852.00
710D00	Domestic Travel NH	0.00	0.00	0.00	699.54	0.00	(699.54)	(699.54)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	169.78	0.00	(169.78)	(169.78)
***Total: Travel**		**852.00**	**852.00**	**0.00**	**869.32**	**0.00**	**(17.32)**	**(17.32)**
721100	Assistantships	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
721115	Asstship-Grad TW	0.00	0.00	0.00	6,376.59	0.00	(6,376.59)	(6,376.59)
***Total: Tuition**		**6,400.00**	**6,400.00**	**0.00**	**6,376.59**	**0.00**	**23.41**	**23.41**
****Total Direct Cost Expenditures**		**7,252.00**	**7,252.00**	**0.00**	**7,245.91**	**0.00**	**6.09**	**6.09**
760300	F&A Expenditures	300.00	300.00	0.00	305.99	0.00	(5.99)	(5.99)
***Total: Indirect Costs**		**300.00**	**300.00**	**0.00**	**305.99**	**0.00**	**(5.99)**	**(5.99)**
****Total Indirect Cost Expenditures**		**300.00**	**300.00**	**0.00**	**305.99**	**0.00**	**(5.99)**	**(5.99)**
*****Total Expenditures**		**7,552.00**	**7,552.00**	**0.00**	**7,551.90**	**0.00**	**0.10**	**0.10**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	41.85	0.00	(41.85)	(41.85)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	305.99	0.00	(305.99)	(305.99)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	827.47	0.00	(827.47)	(827.47)
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	6,376.59	0.00	(6,376.59)	(6,376.59)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**7,551.90**	**0.00**	**(7,551.90)**	**(7,551.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,551.90**	**0.00**	**(7,551.90)**	**(7,551.90)**

Grant: 110357 - Green Mountain National Forest Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 15CE21 - Cost Share FMGR: Ferguson, Michael D

PI Name:	Ferguson, Michael D		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DA, United States Forest Service		Effective Date:	07/01/2020	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	19CS11092000012	CFDA #: 10.678	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	5/31/19 - 5/1/24		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFRMMF - PI Michael Ferguson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	1,760.54	0.00	(1,760.54)	(1,760.54)
613NZ0	Grad Unallocated Budget (Bud Only)	1,761.00	1,761.00	0.00	0.00	0.00	1,761.00	1,761.00
***Total: Personnel**		**1,761.00**	**1,761.00**	**0.00**	**1,760.54**	**0.00**	**0.46**	**0.46**
721100	Assistantships	1,198.00	1,198.00	0.00	0.00	0.00	1,198.00	1,198.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,198.00	0.00	(1,198.00)	(1,198.00)
***Total: Tuition**		**1,198.00**	**1,198.00**	**0.00**	**1,198.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,959.00**	**2,959.00**	**0.00**	**2,958.54**	**0.00**	**0.46**	**0.46**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,959.00**	**2,959.00**	**0.00**	**2,958.54**	**0.00**	**0.46**	**0.46**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,958.54	0.00	(2,958.54)	(2,958.54)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**2,958.54**	**0.00**	**(2,958.54)**	**(2,958.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,958.54**	**0.00**	**(2,958.54)**	**(2,958.54)**

Grant: 110361 - Functional Diversity Status: Active Type: Grant
Fund: 110361 - Functional Diversity FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	04/16/2020	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	2020-67019-31156	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/20 - 4/30/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRBR - PI Rebecca Rowe

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110361 - Functional Diversity Status: Active Type: Grant
Fund: 110361 - Functional Diversity FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	04/16/2020	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	2020-67019-31156	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/20 - 4/30/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	70,274.86	0.00	(70,274.86)	(70,274.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	93,366.00	93,366.00	0.00	0.00	0.00	93,366.00	93,366.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,753.18	0.00	(7,753.18)	(7,753.18)
613NZ0	Grad Unallocated Budget (Bud Only)	76,016.00	76,016.00	0.00	0.00	0.00	76,016.00	76,016.00
615F10	PAT	0.00	0.00	3,331.73	80,534.23	15,492.57	(96,026.80)	(96,026.80)
615NZ0	PAT Unallocated Budget (Bud Only)	38,636.00	38,636.00	0.00	0.00	0.00	38,636.00	38,636.00
616F10	Extension Educator	0.00	0.00	0.00	24,853.37	0.00	(24,853.37)	(24,853.37)
61CPHX	Part Time Hourly	0.00	0.00	0.00	20,789.60	0.00	(20,789.60)	(20,789.60)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.63	0.00	(17.63)	(17.63)
61SNSH	Student Labor	0.00	0.00	0.00	26,617.25	0.00	(26,617.25)	(26,617.25)
61SNZ0	Student Labor Unallocated(Bud Only)	24,540.00	24,540.00	0.00	0.00	0.00	24,540.00	24,540.00
***Total: Personnel**		**232,558.00**	**232,558.00**	**3,331.73**	**230,840.12**	**15,492.57**	**(13,774.69)**	**(13,774.69)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,175.76	0.00	(6,175.76)	(6,175.76)
65YF10	Full Fringe Benefit Distr Expe	42,579.00	42,579.00	1,249.40	40,583.48	5,809.71	(3,814.19)	(3,814.19)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,637.88	0.00	(1,637.88)	(1,637.88)
***Total: Fringe Benefits**		**42,579.00**	**42,579.00**	**1,249.40**	**48,397.12**	**5,809.71**	**(11,627.83)**	**(11,627.83)**
710	Travel	27,720.00	27,720.00	0.00	0.00	0.00	27,720.00	27,720.00
710D00	Domestic Travel NH	0.00	0.00	8,366.73	9,515.40	0.00	(9,515.40)	(9,515.40)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	3,488.67	0.00	(3,488.67)	(3,488.67)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	6,631.93	0.00	(6,631.93)	(6,631.93)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	639.88	0.00	(639.88)	(639.88)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	373.83	0.00	(373.83)	(373.83)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,637.37	0.00	(1,637.37)	(1,637.37)
***Total: Travel**		**27,720.00**	**27,720.00**	**8,366.73**	**22,287.08**	**0.00**	**5,432.92**	**5,432.92**
711100	Supplies-General	0.00	0.00	0.00	219.97	2,021.35	(2,241.32)	(2,241.32)
711190	Publications cost	0.00	0.00	0.00	2,770.00	0.00	(2,770.00)	(2,770.00)
7112	Research Supplies	7,850.00	7,850.00	0.00	0.00	0.00	7,850.00	7,850.00
711200	Research Supplies	0.00	0.00	0.00	4,415.59	0.00	(4,415.59)	(4,415.59)
716120	Rentals-Property or Room	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	1,297.75	0.00	(1,297.75)	(1,297.75)
717200	Other Professional Services-General	0.00	0.00	0.00	6,160.00	0.00	(6,160.00)	(6,160.00)

Grant: 110361 - Functional Diversity Status: Active Type: Grant
Fund: 110361 - Functional Diversity FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	04/16/2020	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	2020-67019-31156	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/20 - 4/30/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	423.81	0.00	(423.81)	(423.81)
***Total: Supplies**		**7,850.00**	**7,850.00**	**0.00**	**29,287.12**	**2,021.35**	**(23,458.47)**	**(23,458.47)**
721100	Assistantships	39,045.00	39,045.00	0.00	0.00	0.00	39,045.00	39,045.00
***Total: Tuition**		**39,045.00**	**39,045.00**	**0.00**	**0.00**	**0.00**	**39,045.00**	**39,045.00**
****Total Direct Cost Expenditures**		**349,752.00**	**349,752.00**	**12,947.86**	**330,811.44**	**23,323.63**	**(4,383.07)**	**(4,383.07)**
760300	F&A Expenditures	149,893.00	149,893.00	5,549.07	141,776.12	0.00	8,116.88	8,116.88
***Total: Indirect Costs**		**149,893.00**	**149,893.00**	**5,549.07**	**141,776.12**	**0.00**	**8,116.88**	**8,116.88**
****Total Indirect Cost Expenditures**		**149,893.00**	**149,893.00**	**5,549.07**	**141,776.12**	**0.00**	**8,116.88**	**8,116.88**
*****Total Expenditures**		**499,645.00**	**499,645.00**	**18,496.93**	**472,587.56**	**23,323.63**	**3,733.81**	**3,733.81**
Revenue								
530000	Federal Programs	0.00	0.00	18,496.93	472,587.56	0.00	(472,587.56)	(472,587.56)
***Total: Sponsored Programs**		**0.00**	**0.00**	**18,496.93**	**472,587.56**	**0.00**	**(472,587.56)**	**(472,587.56)**
*****Total Revenue**		**0.00**	**0.00**	**18,496.93**	**472,587.56**	**0.00**	**(472,587.56)**	**(472,587.56)**

Grant: 110366 - Assessing Insect Communities A Status: Active Type: Cooperative Agreement
Fund: 110366 - Assessing Insect Communities A FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	07/30/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	20-CA-11094200-227	CFDA #: 10.680	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	8/1/20 - 7/22/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	OTHER
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	9,435.00	9,435.00	0.00	0.00	0.00	9,435.00	9,435.00
61SNSH	Student Labor	0.00	0.00	0.00	5,209.98	0.00	(5,209.98)	(5,209.98)
***Total: Personnel**		**9,435.00**	**9,435.00**	**0.00**	**5,209.98**	**0.00**	**4,225.02**	**4,225.02**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	9,089.00	9,089.00	0.00	0.00	0.00	9,089.00	9,089.00
711200	Research Supplies	(4,971.00)	(4,971.00)	0.00	4,118.29	0.00	(9,089.29)	(9,089.29)
***Total: Supplies**		**4,118.00**	**4,118.00**	**0.00**	**4,118.29**	**0.00**	**(0.29)**	**(0.29)**
721100	Assistantships	28,183.00	28,183.00	0.00	0.00	0.00	28,183.00	28,183.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	28,183.50	0.00	(28,183.50)	(28,183.50)
***Total: Tuition**		**28,183.00**	**28,183.00**	**0.00**	**28,183.50**	**0.00**	**(0.50)**	**(0.50)**
****Total Direct Cost Expenditures**		**41,736.00**	**41,736.00**	**0.00**	**37,511.77**	**0.00**	**4,224.23**	**4,224.23**
760300	F&A Expenditures	3,264.00	3,264.00	0.00	2,425.35	0.00	838.65	838.65
***Total: Indirect Costs**		**3,264.00**	**3,264.00**	**0.00**	**2,425.35**	**0.00**	**838.65**	**838.65**
****Total Indirect Cost Expenditures**		**3,264.00**	**3,264.00**	**0.00**	**2,425.35**	**0.00**	**838.65**	**838.65**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**39,937.12**	**0.00**	**5,062.88**	**5,062.88**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	39,937.12	0.00	(39,937.12)	(39,937.12)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,937.12**	**0.00**	**(39,937.12)**	**(39,937.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,937.12**	**0.00**	**(39,937.12)**	**(39,937.12)**

Grant: 110366 - Assessing Insect Communities A Status: Active Type: Cooperative Agreement
Fund: 15CD11 - Assessing Insect Communities A - CS FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	07/30/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	20-CA-11094200-227	CFDA #: 10.680	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	8/1/20 - 7/22/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	OTHER
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,326.61	0.00	(25,326.61)	(25,326.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,836.00	24,836.00	0.00	0.00	0.00	24,836.00	24,836.00
***Total: Personnel**		**24,836.00**	**24,836.00**	**0.00**	**25,326.61**	**0.00**	**(490.61)**	**(490.61)**
65YF10	Full Fringe Benefit Distr Expe	10,878.00	10,878.00	0.00	10,387.64	0.00	490.36	490.36
***Total: Fringe Benefits**		**10,878.00**	**10,878.00**	**0.00**	**10,387.64**	**0.00**	**490.36**	**490.36**
****Total Direct Cost Expenditures**		**35,714.00**	**35,714.00**	**0.00**	**35,714.25**	**0.00**	**(0.25)**	**(0.25)**
760300	F&A Expenditures	9,286.00	9,286.00	0.00	9,285.63	0.00	0.37	0.37
***Total: Indirect Costs**		**9,286.00**	**9,286.00**	**0.00**	**9,285.63**	**0.00**	**0.37**	**0.37**
****Total Indirect Cost Expenditures**		**9,286.00**	**9,286.00**	**0.00**	**9,285.63**	**0.00**	**0.37**	**0.37**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**44,999.88**	**0.00**	**0.12**	**0.12**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,285.63	0.00	(9,285.63)	(9,285.63)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	25,326.69	0.00	(25,326.69)	(25,326.69)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	10,387.56	0.00	(10,387.56)	(10,387.56)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**44,999.88**	**0.00**	**(44,999.88)**	**(44,999.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,999.88**	**0.00**	**(44,999.88)**	**(44,999.88)**

Grant: 110367 - Acer Saccharum Status: Active Type: Grant
Fund: 110367 - Acer Saccharum FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	20-DG-11094200-228	CFDA #: 10.680	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 7/23/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	OTHER
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	21,053.24	0.00	(21,053.24)	(21,053.24)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,760.65	0.00	(21,760.65)	(21,760.65)
613NZ0	Grad Unallocated Budget (Bud Only)	61,494.00	61,494.00	0.00	0.00	0.00	61,494.00	61,494.00
615F10	PAT	0.00	0.00	0.00	3,567.52	0.00	(3,567.52)	(3,567.52)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,760.00	0.00	(6,760.00)	(6,760.00)
***Total: Personnel**		**61,494.00**	**61,494.00**	**0.00**	**53,141.41**	**0.00**	**8,352.59**	**8,352.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,682.59	0.00	(1,682.59)	(1,682.59)
65YF10	Full Fringe Benefit Distr Expe	1,229.00	1,229.00	0.00	1,273.61	0.00	(44.61)	(44.61)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	543.73	0.00	(543.73)	(543.73)
***Total: Fringe Benefits**		**1,229.00**	**1,229.00**	**0.00**	**3,499.93**	**0.00**	**(2,270.93)**	**(2,270.93)**
710	Travel	2,962.00	2,962.00	0.00	0.00	0.00	2,962.00	2,962.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,801.93	0.00	(1,801.93)	(1,801.93)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	191.52	0.00	(191.52)	(191.52)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	161.31	0.00	(161.31)	(161.31)
***Total: Travel**		**2,962.00**	**2,962.00**	**0.00**	**2,154.76**	**0.00**	**807.24**	**807.24**
7112	Research Supplies	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
711200	Research Supplies	0.00	0.00	0.00	6,683.97	0.00	(6,683.97)	(6,683.97)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	436.42	0.00	(436.42)	(436.42)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
***Total: Supplies**		**4,050.00**	**4,050.00**	**0.00**	**7,310.39**	**0.00**	**(3,260.39)**	**(3,260.39)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	8,985.00	8,985.00	0.00	0.00	0.00	8,985.00	8,985.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,225.00	0.00	(11,225.00)	(11,225.00)
***Total: Tuition**		**8,985.00**	**8,985.00**	**0.00**	**13,505.00**	**0.00**	**(4,520.00)**	**(4,520.00)**
****Total Direct Cost Expenditures**		**78,720.00**	**78,720.00**	**0.00**	**79,611.49**	**0.00**	**(891.49)**	**(891.49)**
760300	F&A Expenditures	18,131.00	18,131.00	0.00	17,187.67	0.00	943.33	943.33
***Total: Indirect Costs**		**18,131.00**	**18,131.00**	**0.00**	**17,187.67**	**0.00**	**943.33**	**943.33**

Grant: 110367 - Acer Saccharum Status: Active Type: Grant
Fund: 110367 - Acer Saccharum FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	20-DG-11094200-228	CFDA #: 10.680	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 7/23/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	OTHER
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**18,131.00**	**18,131.00**	**0.00**	**17,187.67**	**0.00**	**943.33**	**943.33**
*****Total Expenditures**	**96,851.00**	**96,851.00**	**0.00**	**96,799.16**	**0.00**	**51.84**	**51.84**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	96,799.16	0.00	(96,799.16)	(96,799.16)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**96,799.16**	**0.00**	**(96,799.16)**	**(96,799.16)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**96,799.16**	**0.00**	**(96,799.16)**	**(96,799.16)**

Grant: 110367 - Acer Saccharum Status: Active Type: Grant
Fund: 15CD12 - Acer Saccharum - CS FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	20-DG-11094200-228	CFDA #: 10.680	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 7/23/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	OTHER
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	45,798.05	0.00	(45,798.05)	(45,798.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,457.00	44,457.00	0.00	0.00	0.00	44,457.00	44,457.00
***Total: Personnel**		**44,457.00**	**44,457.00**	**0.00**	**45,798.05**	**0.00**	**(1,341.05)**	**(1,341.05)**
65YF10	Full Fringe Benefit Distr Expe	20,007.00	20,007.00	0.00	18,555.49	0.00	1,451.51	1,451.51
***Total: Fringe Benefits**		**20,007.00**	**20,007.00**	**0.00**	**18,555.49**	**0.00**	**1,451.51**	**1,451.51**
****Total Direct Cost Expenditures**		**64,464.00**	**64,464.00**	**0.00**	**64,353.54**	**0.00**	**110.46**	**110.46**
760300	F&A Expenditures	32,388.00	32,388.00	0.00	32,498.39	0.00	(110.39)	(110.39)
***Total: Indirect Costs**		**32,388.00**	**32,388.00**	**0.00**	**32,498.39**	**0.00**	**(110.39)**	**(110.39)**
****Total Indirect Cost Expenditures**		**32,388.00**	**32,388.00**	**0.00**	**32,498.39**	**0.00**	**(110.39)**	**(110.39)**
*****Total Expenditures**		**96,852.00**	**96,852.00**	**0.00**	**96,851.93**	**0.00**	**0.07**	**0.07**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	32,498.39	0.00	(32,498.39)	(32,498.39)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	45,798.05	0.00	(45,798.05)	(45,798.05)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	18,555.49	0.00	(18,555.49)	(18,555.49)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**96,851.93**	**0.00**	**(96,851.93)**	**(96,851.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**96,851.93**	**0.00**	**(96,851.93)**	**(96,851.93)**

Grant: 110372 - A Multi-Regional Approach Status: Active Type: Grant
Fund: 110372 - A Multi-Regional Approach FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	08/28/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2020-51300-32196	CFDA #: 10.303	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBANAB - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	65,496.54	0.00	(65,496.54)	(65,496.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	88,509.00	88,509.00	0.00	0.00	0.00	88,509.00	88,509.00
611Q90	Post Doc	0.00	0.00	0.00	16,974.64	0.00	(16,974.64)	(16,974.64)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	32,498.63	0.00	(32,498.63)	(32,498.63)
613N30	Graduate Research Assistant	0.00	0.00	7,375.58	112,047.48	26,837.36	(138,884.84)	(138,884.84)
613NZ0	Grad Unallocated Budget (Bud Only)	166,188.00	166,188.00	0.00	0.00	0.00	166,188.00	166,188.00
615F10	PAT	0.00	0.00	2,873.08	73,402.20	19,536.94	(92,939.14)	(92,939.14)
615NZ0	PAT Unallocated Budget (Bud Only)	98,247.00	98,247.00	0.00	0.00	0.00	98,247.00	98,247.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	29.75	0.00	(29.75)	(29.75)
61SNSH	Student Labor	0.00	0.00	0.00	12,503.50	0.00	(12,503.50)	(12,503.50)
61SNWS	College Work Study	0.00	0.00	0.00	74.25	0.00	(74.25)	(74.25)
61SNZ0	Student Labor Unallocated(Bud Only)	43,200.00	43,200.00	0.00	0.00	0.00	43,200.00	43,200.00
***Total: Personnel**		**396,144.00**	**396,144.00**	**10,248.66**	**313,026.99**	**46,374.30**	**36,742.71**	**36,742.71**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,775.12	0.00	(7,775.12)	(7,775.12)
65YF10	Full Fringe Benefit Distr Expe	58,082.00	58,082.00	1,077.40	32,146.02	7,326.35	18,609.63	18,609.63
***Total: Fringe Benefits**		**58,082.00**	**58,082.00**	**1,077.40**	**39,921.14**	**7,326.35**	**10,834.51**	**10,834.51**
710	Travel	30,916.00	30,916.00	0.00	0.00	0.00	30,916.00	30,916.00
7102	Foreign Travel	0.00	29,250.00	0.00	0.00	0.00	0.00	29,250.00
710200	Foreign Travel	29,250.00	0.00	0.00	0.00	0.00	29,250.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,257.37	0.00	(2,257.37)	(2,257.37)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	1,214.44	2,674.89	0.00	(2,674.89)	(2,674.89)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	265.95	656.54	0.00	(656.54)	(656.54)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,595.08	0.00	(1,595.08)	(1,595.08)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	4,850.56	0.00	(4,850.56)	(4,850.56)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	646.50	0.00	(646.50)	(646.50)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,455.32	0.00	(2,455.32)	(2,455.32)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,818.69	0.00	(1,818.69)	(1,818.69)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,226.07	0.00	(2,226.07)	(2,226.07)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	314.54	0.00	(314.54)	(314.54)

Grant: 110372 - A Multi-Regional Approach Status: Active Type: Grant
Fund: 110372 - A Multi-Regional Approach FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	08/28/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2020-51300-32196	CFDA #: 10.303	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBANAB - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Travel**		**60,166.00**	**60,166.00**	**1,480.39**	**19,570.56**	**0.00**	**40,595.44**	**40,595.44**
711100	Supplies-General	0.00	0.00	0.00	4,137.44	0.00	(4,137.44)	(4,137.44)
711172	Program Supplies	0.00	0.00	0.00	148.46	0.00	(148.46)	(148.46)
711190	Publications cost	0.00	0.00	0.00	1,599.85	0.00	(1,599.85)	(1,599.85)
7112	Research Supplies	110,029.00	110,029.00	0.00	0.00	0.00	110,029.00	110,029.00
711200	Research Supplies	0.00	0.00	0.00	62,032.91	282.48	(62,315.39)	(62,315.39)
714000	Postage-General	0.00	0.00	0.00	24.64	0.00	(24.64)	(24.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	179.10	0.00	(179.10)	(179.10)
714030	Postage-Express Mail	0.00	0.00	0.00	15.83	0.00	(15.83)	(15.83)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	301.04	0.00	(301.04)	(301.04)
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	27,003.55	0.00	(27,003.55)	(27,003.55)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	101,220.00	101,220.00	0.00	0.00	0.00	101,220.00	101,220.00
717301	Service-Maint and Repair -General	0.00	0.00	0.00	2,642.46	0.00	(2,642.46)	(2,642.46)
718000	Telecom-General	0.00	0.00	0.00	260.88	0.00	(260.88)	(260.88)
719100	Membership Dues & Fees	0.00	0.00	0.00	186.54	0.00	(186.54)	(186.54)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	491.18	0.00	(491.18)	(491.18)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	103.00	0.00	(103.00)	(103.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	218.13	0.00	(218.13)	(218.13)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	286.76	1,599.92	0.00	(1,599.92)	(1,599.92)
***Total: Supplies**		**221,249.00**	**221,249.00**	**286.76**	**100,944.93**	**282.48**	**120,021.59**	**120,021.59**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	12,540.00	0.00	(12,540.00)	(12,540.00)
721100	Assistantships	102,542.00	102,542.00	0.00	0.00	0.00	102,542.00	102,542.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	48,455.00	0.00	(48,455.00)	(48,455.00)
***Total: Tuition**		**102,542.00**	**102,542.00**	**0.00**	**60,995.00**	**0.00**	**41,547.00**	**41,547.00**
722200	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Participant Support**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
7300	Subcontracts	758,585.00	758,585.00	0.00	0.00	0.00	758,585.00	758,585.00
730001	Subcontracts 01	0.00	0.00	5,263.81	598,474.81	293.19	(598,768.00)	(598,768.00)
730002	Subcontracts 02	0.00	0.00	0.00	133,860.08	32,469.60	(166,329.68)	(166,329.68)

Grant: 110372 - A Multi-Regional Approach Status: Active Type: Grant
Fund: 110372 - A Multi-Regional Approach FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	08/28/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2020-51300-32196	CFDA #: 10.303	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730003 Subcontracts 03	0.00	0.00	2,588.14	33,037.35	14,257.65	(47,295.00)	(47,295.00)
***Total: Contractual**	**758,585.00**	**758,585.00**	**7,851.95**	**765,372.24**	**47,020.44**	**(53,807.68)**	**(53,807.68)**
****Total Direct Cost Expenditures**	**1,602,768.00**	**1,602,768.00**	**20,945.16**	**1,299,830.86**	**101,003.57**	**201,933.57**	**201,933.57**
760300 F&A Expenditures	374,310.00	374,310.00	6,612.04	276,974.02	0.00	97,335.98	97,335.98
***Total: Indirect Costs**	**374,310.00**	**374,310.00**	**6,612.04**	**276,974.02**	**0.00**	**97,335.98**	**97,335.98**
****Total Indirect Cost Expenditures**	**374,310.00**	**374,310.00**	**6,612.04**	**276,974.02**	**0.00**	**97,335.98**	**97,335.98**
*****Total Expenditures**	**1,977,078.00**	**1,977,078.00**	**27,557.20**	**1,576,804.88**	**101,003.57**	**299,269.55**	**299,269.55**
Revenue							
530000 Federal Programs	0.00	0.00	27,557.20	1,576,804.88	0.00	(1,576,804.88)	(1,576,804.88)
***Total: Sponsored Programs**	**0.00**	**0.00**	**27,557.20**	**1,576,804.88**	**0.00**	**(1,576,804.88)**	**(1,576,804.88)**
*****Total Revenue**	**0.00**	**0.00**	**27,557.20**	**1,576,804.88**	**0.00**	**(1,576,804.88)**	**(1,576,804.88)**

Grant: 110372 - A Multi-Regional Approach Status: Active Type: Grant
Fund: 110372 - A Multi-Regional Approach FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	08/28/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2020-51300-32196	CFDA #: 10.303	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBANAS - Animal Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	(0.82)	0.00	0.82	0.82
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**(0.82)**	**0.00**	**0.82**	**0.82**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(0.82)**	**0.00**	**0.82**	**0.82**
760300 F&A Expenditures	0.00	0.00	0.00	(0.41)	0.00	0.41	0.41
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**(0.41)**	**0.00**	**0.41**	**0.41**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(0.41)**	**0.00**	**0.41**	**0.41**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(1.23)**	**0.00**	**1.23**	**1.23**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(1.23)	0.00	1.23	1.23
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(1.23)**	**0.00**	**1.23**	**1.23**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(1.23)**	**0.00**	**1.23**	**1.23**

Grant: 110372 - A Multi-Regional Approach Status: Active Type: Grant
Fund: 110372 - A Multi-Regional Approach FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	08/28/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2020-51300-32196	CFDA #: 10.303	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBANFS - Agriculture, Nutrition,& Food Systm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,280.20	0.00	(12,280.20)	(12,280.20)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**12,280.20**	**0.00**	**(12,280.20)**	**(12,280.20)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**12,280.20**	**0.00**	**(12,280.20)**	**(12,280.20)**
760300 F&A Expenditures	0.00	0.00	0.00	6,201.50	0.00	(6,201.50)	(6,201.50)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**6,201.50**	**0.00**	**(6,201.50)**	**(6,201.50)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**6,201.50**	**0.00**	**(6,201.50)**	**(6,201.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**18,481.70**	**0.00**	**(18,481.70)**	**(18,481.70)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	18,481.70	0.00	(18,481.70)	(18,481.70)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**18,481.70**	**0.00**	**(18,481.70)**	**(18,481.70)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**18,481.70**	**0.00**	**(18,481.70)**	**(18,481.70)**

Grant: 110374 - Natural Inquirer and GLOBE Cro Status: Active Type: Other - Cost Reimbursement
Fund: 110374 - Natural Inquirer and GLOBE Cro FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	09/18/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	20-PA-11090100-026	CFDA #: 10.664	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	9/18/20 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	OTHER
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,225.00	2,225.00	0.00	0.00	0.00	2,225.00	2,225.00
615F10	PAT	0.00	0.00	0.00	1,496.95	0.00	(1,496.95)	(1,496.95)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,042.50	0.00	(2,042.50)	(2,042.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,015.00	1,015.00	0.00	0.00	0.00	1,015.00	1,015.00
***Total: Personnel**		**3,240.00**	**3,240.00**	**0.00**	**3,539.45**	**0.00**	**(299.45)**	**(299.45)**
65YF10	Full Fringe Benefit Distr Expe	1,057.00	1,057.00	0.00	655.61	0.00	401.39	401.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	164.07	0.00	(164.07)	(164.07)
***Total: Fringe Benefits**		**1,057.00**	**1,057.00**	**0.00**	**819.68**	**0.00**	**237.32**	**237.32**
717200	Other Professional Services-General	0.00	0.00	0.00	1,032.00	0.00	(1,032.00)	(1,032.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: Supplies**		**3,100.00**	**3,100.00**	**0.00**	**1,132.00**	**0.00**	**1,968.00**	**1,968.00**
****Total Direct Cost Expenditures**		**7,397.00**	**7,397.00**	**0.00**	**5,491.13**	**0.00**	**1,905.87**	**1,905.87**
760300	F&A Expenditures	2,603.00	2,603.00	0.00	1,932.91	0.00	670.09	670.09
***Total: Indirect Costs**		**2,603.00**	**2,603.00**	**0.00**	**1,932.91**	**0.00**	**670.09**	**670.09**
****Total Indirect Cost Expenditures**		**2,603.00**	**2,603.00**	**0.00**	**1,932.91**	**0.00**	**670.09**	**670.09**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**7,424.04**	**0.00**	**2,575.96**	**2,575.96**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,424.04	0.00	(7,424.04)	(7,424.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,424.04**	**0.00**	**(7,424.04)**	**(7,424.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,424.04**	**0.00**	**(7,424.04)**	**(7,424.04)**

Grant: 110374 - Natural Inquirer and GLOBE Cro Status: Active Type: Other - Cost Reimbursement
Fund: 110374 - Natural Inquirer and GLOBE Cro FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	09/18/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	20-PA-11090100-026	CFDA #: 10.664	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	9/18/20 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	OTHER
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UBANAN - PI Analena Bruce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110374 - Natural Inquirer and GLOBE Cro
Fund: 16C174 - Natural Inquirer and GLOBE CS

Status: Active
FMGR: Bourgeault, Jennifer L

Type: Other - Cost Reimbursement

PI Name:	Bourgeault, Jennifer L		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	20-PA-11090100-026	CFDA #: 10.664	
Resp Org:	UALCTR		
FRAGRNT Start/End Date:	9/18/20 - 12/31/24		

Fund Information

Effective Date:	03/01/2021
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	OTHER

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	4,030.00	4,030.00	0.00	1,625.00	0.00	2,405.00	2,405.00
***Total: Memo Cost Share**	**4,030.00**	**4,030.00**	**0.00**	**1,625.00**	**0.00**	**2,405.00**	**2,405.00**
71CS99 Memo cost share offset	(4,030.00)	(4,030.00)	0.00	(1,625.00)	0.00	(2,405.00)	(2,405.00)
***Total: Memo Cost Share Offset**	**(4,030.00)**	**(4,030.00)**	**0.00**	**(1,625.00)**	**0.00**	**(2,405.00)**	**(2,405.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110375 - USDA ACER Status: Closing - Final Financial Rev Type: Grant
Fund: 110375 - USDA ACER FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	09/30/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AM200100XXXXG006	CFDA #: 10.174	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,884.68	0.00	(22,884.68)	(22,884.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,601.00	57,601.00	0.00	0.00	0.00	57,601.00	57,601.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	31,082.48	0.00	(31,082.48)	(31,082.48)
613N30	Graduate Research Assistant	0.00	0.00	0.00	82,674.56	0.00	(82,674.56)	(82,674.56)
613NZ0	Grad Unallocated Budget (Bud Only)	115,275.00	115,275.00	0.00	0.00	0.00	115,275.00	115,275.00
615F10	PAT	0.00	0.00	0.00	25,537.44	0.00	(25,537.44)	(25,537.44)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	63.76	0.00	(63.76)	(63.76)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,124.38	0.00	(7,124.38)	(7,124.38)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.38	0.00	(3.38)	(3.38)
61SNSH	Student Labor	0.00	0.00	0.00	5,625.28	0.00	(5,625.28)	(5,625.28)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: Personnel**		**180,876.00**	**180,876.00**	**0.00**	**174,995.96**	**0.00**	**5,880.04**	**5,880.04**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,298.63	0.00	(4,298.63)	(4,298.63)
65YF10	Full Fringe Benefit Distr Expe	20,750.00	20,750.00	0.00	8,741.22	0.00	12,008.78	12,008.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	563.23	0.00	(563.23)	(563.23)
***Total: Fringe Benefits**		**20,750.00**	**20,750.00**	**0.00**	**13,603.08**	**0.00**	**7,146.92**	**7,146.92**
710	Travel	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	14,200.00
710D00	Domestic Travel NH	0.00	0.00	0.00	837.50	0.00	(837.50)	(837.50)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	766.11	0.00	(766.11)	(766.11)
***Total: Travel**		**14,200.00**	**14,200.00**	**0.00**	**1,603.61**	**0.00**	**12,596.39**	**12,596.39**
711100	Supplies-General	0.00	0.00	0.00	189.52	0.00	(189.52)	(189.52)
7112	Research Supplies	59,350.00	59,350.00	0.00	0.00	0.00	59,350.00	59,350.00
711200	Research Supplies	0.00	0.00	0.00	53,800.35	0.00	(53,800.35)	(53,800.35)
715000	Non-Cap Equip-General	0.00	0.00	0.00	19,058.00	0.00	(19,058.00)	(19,058.00)
717000	Consulting-General	0.00	0.00	0.00	291.00	0.00	(291.00)	(291.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,532.50	0.00	(7,532.50)	(7,532.50)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	245.70	0.00	(245.70)	(245.70)
***Total: Supplies**		**59,350.00**	**59,350.00**	**0.00**	**81,117.07**	**0.00**	**(21,767.07)**	**(21,767.07)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)

Grant: 110375 - USDA ACER Status: Closing - Final Financial Rev Type: Grant
Fund: 110375 - USDA ACER FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	09/30/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AM200100XXXXG006	CFDA #: 10.174	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100	Assistantships	13,475.00	13,475.00	0.00	0.00	0.00	13,475.00	13,475.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,299.00	0.00	(11,299.00)	(11,299.00)
***Total: Tuition**		**13,475.00**	**13,475.00**	**0.00**	**19,279.00**	**0.00**	**(5,804.00)**	**(5,804.00)**
****Total Direct Cost Expenditures**		**288,651.00**	**288,651.00**	**0.00**	**290,598.72**	**0.00**	**(1,947.72)**	**(1,947.72)**
760300	F&A Expenditures	138,964.00	138,964.00	0.00	137,016.28	0.00	1,947.72	1,947.72
***Total: Indirect Costs**		**138,964.00**	**138,964.00**	**0.00**	**137,016.28**	**0.00**	**1,947.72**	**1,947.72**
****Total Indirect Cost Expenditures**		**138,964.00**	**138,964.00**	**0.00**	**137,016.28**	**0.00**	**1,947.72**	**1,947.72**
*****Total Expenditures**		**427,615.00**	**427,615.00**	**0.00**	**427,615.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	427,615.00	0.00	(427,615.00)	(427,615.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**427,615.00**	**0.00**	**(427,615.00)**	**(427,615.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**427,615.00**	**0.00**	**(427,615.00)**	**(427,615.00)**

Grant: 110378 - SitS: FroSen: Novel soil frost Status: Active Type: Grant
Fund: 110378 - SitS: FroSen: Novel soil frost FMGR: Contosta, Alexandra R

PI Name:	Contosta, Alexandra R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	02/09/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	20216701934345	CFDA #: 10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/15/21 - 2/14/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110378 - SitS: FroSen: Novel soil frost Status: Active Type: Grant
Fund: 110378 - SitS: FroSen: Novel soil frost FMGR: Contosta, Alexandra R

PI Name:	Contosta, Alexandra R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	02/09/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	20216701934345	CFDA #: 10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/15/21 - 2/14/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESAC - PI ALEXANDRA CONTOSTA

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	69,407.58	0.00	(69,407.58)	(69,407.58)
611F60	Faculty NTT Research	0.00	0.00	0.00	48,567.96	0.00	(48,567.96)	(48,567.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	155,342.00	155,342.00	0.00	0.00	0.00	155,342.00	155,342.00
611Q90	Post Doc	101,500.00	101,500.00	3,923.08	64,346.23	26,676.94	10,476.83	10,476.83
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	43,164.84	0.00	(43,164.84)	(43,164.84)
613N30	Graduate Research Assistant	0.00	0.00	2,595.92	67,775.98	24,998.18	(92,774.16)	(92,774.16)
613NZ0	Grad Unallocated Budget (Bud Only)	177,934.00	177,934.00	0.00	0.00	0.00	177,934.00	177,934.00
615F10	PAT	0.00	0.00	710.14	14,451.78	4,828.90	(19,280.68)	(19,280.68)
615NZ0	PAT Unallocated Budget (Bud Only)	15,317.00	15,317.00	0.00	0.00	0.00	15,317.00	15,317.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	19.84	0.00	(19.84)	(19.84)
617F10	Operating Staff	0.00	0.00	0.00	17,489.61	0.00	(17,489.61)	(17,489.61)
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,240.00	26,240.00	0.00	0.00	0.00	26,240.00	26,240.00
61CPHX	Part Time Hourly	0.00	0.00	275.08	13,165.64	0.00	(13,165.64)	(13,165.64)
61SNHO	Student Labor - Overtime	0.00	0.00	35.06	130.08	0.00	(130.08)	(130.08)
61SNSH	Student Labor	0.00	0.00	953.00	21,517.75	0.00	(21,517.75)	(21,517.75)
61SNZ0	Student Labor Unallocated(Bud Only)	10,560.00	10,560.00	0.00	0.00	0.00	10,560.00	10,560.00
***Total: Personnel**		**486,893.00**	**486,893.00**	**8,492.28**	**360,037.29**	**56,504.02**	**70,351.69**	**70,351.69**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,853.33	0.00	(8,853.33)	(8,853.33)
65YF10	Full Fringe Benefit Distr Expe	103,257.00	103,257.00	1,737.46	52,125.16	11,814.69	39,317.15	39,317.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	21.74	1,019.00	0.00	(1,019.00)	(1,019.00)
***Total: Fringe Benefits**		**103,257.00**	**103,257.00**	**1,759.20**	**61,997.49**	**11,814.69**	**29,444.82**	**29,444.82**
710	Travel	17,800.00	17,800.00	0.00	0.00	0.00	17,800.00	17,800.00
7102	Foreign Travel	0.00	4,802.00	0.00	0.00	0.00	0.00	4,802.00
710200	Foreign Travel	4,802.00	0.00	0.00	0.00	0.00	4,802.00	0.00
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	482.14	0.00	(482.14)	(482.14)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,487.17	0.00	(1,487.17)	(1,487.17)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,459.38	0.00	(1,459.38)	(1,459.38)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,359.69	0.00	(1,359.69)	(1,359.69)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	170.30	0.00	(170.30)	(170.30)

Grant: 110378 - SitS: FroSen: Novel soil frost Status: Active Type: Grant
Fund: 110378 - SitS: FroSen: Novel soil frost FMGR: Contosta, Alexandra R

PI Name:	Contosta, Alexandra R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	02/09/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	20216701934345	CFDA #: 10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/15/21 - 2/14/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESAC - PI ALEXANDRA CONTOSTA

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,795.44	0.00	(1,795.44)	(1,795.44)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	184.50	0.00	(184.50)	(184.50)
710F00	Foreign Travel	0.00	0.00	0.00	1,498.81	0.00	(1,498.81)	(1,498.81)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,981.88	0.00	(1,981.88)	(1,981.88)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	696.20	0.00	(696.20)	(696.20)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	18.76	0.00	(18.76)	(18.76)
***Total: Travel**		**22,602.00**	**22,602.00**	**0.00**	**11,242.27**	**0.00**	**11,359.73**	**11,359.73**
740000	Cap Equipment	29,425.00	29,425.00	0.00	13,073.23	0.00	16,351.77	16,351.77
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**29,425.00**	**29,425.00**	**0.00**	**13,073.23**	**0.00**	**16,351.77**	**16,351.77**
711100	Supplies-General	0.00	0.00	0.00	9,148.20	0.00	(9,148.20)	(9,148.20)
7112	Research Supplies	65,630.00	65,630.00	0.00	0.00	0.00	65,630.00	65,630.00
711200	Research Supplies	0.00	0.00	2,892.90	35,591.08	0.00	(35,591.08)	(35,591.08)
714000	Postage-General	0.00	0.00	0.00	256.44	0.00	(256.44)	(256.44)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,217.52	0.00	(3,217.52)	(3,217.52)
717000	Consulting-General	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(3.49)	0.00	3.49	3.49
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	22.92	22.92	0.00	(22.92)	(22.92)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	364.00	0.00	(364.00)	(364.00)
***Total: Supplies**		**90,630.00**	**90,630.00**	**2,915.82**	**48,596.67**	**0.00**	**42,033.33**	**42,033.33**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	111,146.00	111,146.00	0.00	0.00	0.00	111,146.00	111,146.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,479.50	0.00	(21,479.50)	(21,479.50)
***Total: Tuition**		**111,146.00**	**111,146.00**	**0.00**	**26,039.50**	**0.00**	**85,106.50**	**85,106.50**
****Total Direct Cost Expenditures**		**843,953.00**	**843,953.00**	**13,167.30**	**520,986.45**	**68,318.71**	**254,647.84**	**254,647.84**
760300	F&A Expenditures	355,207.00	355,207.00	6,649.49	243,346.13	0.00	111,860.87	111,860.87
***Total: Indirect Costs**		**355,207.00**	**355,207.00**	**6,649.49**	**243,346.13**	**0.00**	**111,860.87**	**111,860.87**
****Total Indirect Cost Expenditures**		**355,207.00**	**355,207.00**	**6,649.49**	**243,346.13**	**0.00**	**111,860.87**	**111,860.87**
*****Total Expenditures**		**1,199,160.00**	**1,199,160.00**	**19,816.79**	**764,332.58**	**68,318.71**	**366,508.71**	**366,508.71**

Grant: 110378 - SitS: FroSen: Novel soil frost Status: Active Type: Grant
Fund: 110378 - SitS: FroSen: Novel soil frost FMGR: Contosta, Alexandra R

PI Name:	Contosta, Alexandra R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	02/09/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	20216701934345	CFDA #: 10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/15/21 - 2/14/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	19,816.79	764,332.58	0.00	(764,332.58)	(764,332.58)
***Total: Sponsored Programs**	**0.00**	**0.00**	**19,816.79**	**764,332.58**	**0.00**	**(764,332.58)**	**(764,332.58)**
****Total Revenue**	**0.00**	**0.00**	**19,816.79**	**764,332.58**	**0.00**	**(764,332.58)**	**(764,332.58)**

Grant: 110378 - SitS: FroSen: Novel soil frost Status: Active Type: Grant
Fund: 110378 - SitS: FroSen: Novel soil frost FMGR: Contosta, Alexandra R

PI Name:	Contosta, Alexandra R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	02/09/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	20216701934345	CFDA #: 10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/15/21 - 2/14/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110379 - Comparative Microbial Genomics Status: Active Type: Grant
Fund: 110379 - Comparative Microbial Genomics FMGR: Needle, David B

PI Name:	Needle, David B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	11/29/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	20216701634573	CFDA #: 10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCDL - NH Veterinary Diagnostic Laboratory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	7,913.63	0.00	(7,913.63)	(7,913.63)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**7,913.63**	**0.00**	**(7,913.63)**	**(7,913.63)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,627.40	0.00	(2,627.40)	(2,627.40)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,627.40**	**0.00**	**(2,627.40)**	**(2,627.40)**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**10,541.03**	**0.00**	**(10,541.03)**	**(10,541.03)**
760300	F&A Expenditures	0.00	0.00	0.00	5,323.22	0.00	(5,323.22)	(5,323.22)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**5,323.22**	**0.00**	**(5,323.22)**	**(5,323.22)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,323.22**	**0.00**	**(5,323.22)**	**(5,323.22)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**15,864.25**	**0.00**	**(15,864.25)**	**(15,864.25)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,864.25	0.00	(15,864.25)	(15,864.25)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,864.25**	**0.00**	**(15,864.25)**	**(15,864.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,864.25**	**0.00**	**(15,864.25)**	**(15,864.25)**

Grant: 110379 - Comparative Microbial Genomics Status: Active Type: Grant
Fund: 110379 - Comparative Microbial Genomics FMGR: Needle, David B

PI Name:	Needle, David B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	11/29/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	20216701634573	CFDA #: 10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCDN - PI David Needle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	17,753.00	0.00	0.00	0.00	0.00	17,753.00
615F10	PAT	0.00	0.00	0.00	17,230.80	0.00	(17,230.80)	(17,230.80)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	75,200.00	0.00	0.00	0.00	0.00	75,200.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	989.60	0.00	(989.60)	(989.60)
617F10	Operating Staff	0.00	0.00	0.00	45,747.72	0.00	(45,747.72)	(45,747.72)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,890.00	0.00	(5,890.00)	(5,890.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,267.51	0.00	(7,267.51)	(7,267.51)
***Total: Personnel**		**0.00**	**92,953.00**	**0.00**	**77,825.63**	**0.00**	**(77,825.63)**	**15,127.37**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	78.48	0.00	(78.48)	(78.48)
65YF10	Full Fringe Benefit Distr Expe	0.00	40,713.00	0.00	22,856.75	0.00	(22,856.75)	17,856.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	453.57	0.00	(453.57)	(453.57)
***Total: Fringe Benefits**		**0.00**	**40,713.00**	**0.00**	**23,388.80**	**0.00**	**(23,388.80)**	**17,324.20**
710	Travel	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	157.51	0.00	(157.51)	(157.51)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,409.11	0.00	(1,409.11)	(1,409.11)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
***Total: Travel**		**0.00**	**9,000.00**	**0.00**	**1,996.62**	**0.00**	**(1,996.62)**	**7,003.38**
7112	Research Supplies	0.00	4,950.00	0.00	0.00	0.00	0.00	4,950.00
711200	Research Supplies	0.00	0.00	0.00	20,475.92	0.00	(20,475.92)	(20,475.92)
714000	Postage-General	0.00	0.00	0.00	13.51	0.00	(13.51)	(13.51)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	93,078.00	0.00	0.00	0.00	0.00	93,078.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	63,406.00	63,406.00	0.00	(63,406.00)	(63,406.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	14,042.75	0.00	(14,042.75)	(14,042.75)
***Total: Supplies**		**0.00**	**98,028.00**	**63,406.00**	**97,945.68**	**0.00**	**(97,945.68)**	**82.32**
7300	Subcontracts	0.00	306,214.00	0.00	0.00	0.00	0.00	306,214.00
730001	Subcontracts 01	0.00	0.00	7,601.38	155,366.13	150,847.87	(306,214.00)	(306,214.00)
***Total: Contractual**		**0.00**	**306,214.00**	**7,601.38**	**155,366.13**	**150,847.87**	**(306,214.00)**	**0.00**

Grant: 110379 - Comparative Microbial Genomics Status: Active Type: Grant
Fund: 110379 - Comparative Microbial Genomics FMGR: Needle, David B

PI Name:	Needle, David B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	11/29/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	20216701634573	CFDA #: 10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCDN - PI David Needle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**0.00**	**546,908.00**	**71,007.38**	**356,522.86**	**150,847.87**	**(507,370.73)**	**39,537.27**
760300 F&A Expenditures	0.00	103,092.00	32,020.03	114,209.20	0.00	(114,209.20)	(11,117.20)
***Total: Indirect Costs**	**0.00**	**103,092.00**	**32,020.03**	**114,209.20**	**0.00**	**(114,209.20)**	**(11,117.20)**
****Total Indirect Cost Expenditures**	**0.00**	**103,092.00**	**32,020.03**	**114,209.20**	**0.00**	**(114,209.20)**	**(11,117.20)**
*****Total Expenditures**	**0.00**	**650,000.00**	**103,027.41**	**470,732.06**	**150,847.87**	**(621,579.93)**	**28,420.07**
Revenue							
530000 Federal Programs	0.00	0.00	103,027.41	470,732.06	0.00	(470,732.06)	(470,732.06)
***Total: Sponsored Programs**	**0.00**	**0.00**	**103,027.41**	**470,732.06**	**0.00**	**(470,732.06)**	**(470,732.06)**
*****Total Revenue**	**0.00**	**0.00**	**103,027.41**	**470,732.06**	**0.00**	**(470,732.06)**	**(470,732.06)**

Grant: 110379 - Comparative Microbial Genomics Status: Active Type: Grant
Fund: 110379 - Comparative Microbial Genomics FMGR: Needle, David B

PI Name:	Needle, David B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	11/29/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	20216701634573	CFDA #: 10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMIDN - PI DAVID NEEDLE

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,753.00	0.00	0.00	0.00	0.00	17,753.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	75,200.00	0.00	0.00	0.00	0.00	75,200.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**92,953.00**	**0.00**	**0.00**	**0.00**	**0.00**	**92,953.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	40,713.00	0.00	0.00	0.00	0.00	40,713.00	0.00
***Total: Fringe Benefits**		**40,713.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,713.00**	**0.00**
710	Travel	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
7112	Research Supplies	4,950.00	0.00	0.00	0.00	0.00	4,950.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	93,078.00	0.00	0.00	0.00	0.00	93,078.00	0.00
***Total: Supplies**		**98,028.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98,028.00**	**0.00**
7300	Subcontracts	306,214.00	0.00	0.00	0.00	0.00	306,214.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Contractual**		**306,214.00**	**0.00**	**0.00**	**0.00**	**0.00**	**306,214.00**	**0.00**
****Total Direct Cost Expenditures**		**546,908.00**	**0.00**	**0.00**	**0.00**	**0.00**	**546,908.00**	**0.00**
760300	F&A Expenditures	103,092.00	0.00	0.00	0.00	0.00	103,092.00	0.00
***Total: Indirect Costs**		**103,092.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103,092.00**	**0.00**
****Total Indirect Cost Expenditures**		**103,092.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103,092.00**	**0.00**
*****Total Expenditures**		**650,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**650,000.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110379 - Comparative Microbial Genomics Status: Active Type: Grant
Fund: 110379 - Comparative Microbial Genomics FMGR: Needle, David B

PI Name:	Needle, David B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	11/29/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	20216701634573	CFDA #: 10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMIDN - PI DAVID NEEDLE

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110386 - University of New Hampshire 20 Status: Active Type: Grant
Fund: 110386 - University of New Hampshire 20 FMGR: Vinchesi-Vahl, Amber

PI Name:	Vinchesi-Vahl, Amber		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin HIRE
Sponsor:	US Department of Agriculture		Effective Date:	08/25/2023	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	20217000635477	CFDA #: 10.329	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UBANAW - PI Anna Wallingford

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	(7.72)	0.00	7.72	7.72
***Total: Travel**	**0.00**	**0.00**	**0.00**	**(7.72)**	**0.00**	**7.72**	**7.72**
711100 Supplies-General	0.00	0.00	0.00	208.65	0.00	(208.65)	(208.65)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**208.65**	**0.00**	**(208.65)**	**(208.65)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**200.93**	**0.00**	**(200.93)**	**(200.93)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**200.93**	**0.00**	**(200.93)**	**(200.93)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	200.93	0.00	(200.93)	(200.93)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**200.93**	**0.00**	**(200.93)**	**(200.93)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**200.93**	**0.00**	**(200.93)**	**(200.93)**

Grant: 110386 - University of New Hampshire 20 Status: Active Type: Grant
Fund: 110386 - University of New Hampshire 20 FMGR: Vinchesi-Vahl, Amber

PI Name:	Vinchesi-Vahl, Amber		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin HIRE
Sponsor:	US Department of Agriculture		Effective Date:	08/25/2023	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	20217000635477	CFDA #: 10.329	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710305	Registration Fees-Other	0.00	0.00	0.00	(12.46)	0.00	12.46	12.46
710310	Workshop Registration Fees	0.00	0.00	0.00	(8.10)	0.00	8.10	8.10
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	(1.87)	0.00	1.87	1.87
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	205.76	0.00	(205.76)	(205.76)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	(3.11)	0.00	3.11	3.11
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	(8.76)	0.00	8.76	8.76
710Z	Travel-Other	0.00	(368.20)	0.00	0.00	0.00	0.00	(368.20)
710Z00	Travel-Other	0.00	368.20	0.00	(5.73)	0.00	5.73	373.93
***Total: Travel**		**0.00**	**0.00**	**0.00**	**165.73**	**0.00**	**(165.73)**	**(165.73)**
711100	Supplies-General	0.00	0.00	0.00	(2.20)	0.00	2.20	2.20
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(2.20)**	**0.00**	**2.20**	**2.20**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**163.53**	**0.00**	**(163.53)**	**(163.53)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**163.53**	**0.00**	**(163.53)**	**(163.53)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	163.53	0.00	(163.53)	(163.53)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**163.53**	**0.00**	**(163.53)**	**(163.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**163.53**	**0.00**	**(163.53)**	**(163.53)**

Grant: 110386 - University of New Hampshire 20 Status: Active Type: Grant
Fund: 110386 - University of New Hampshire 20 FMGR: Vinchesi-Vahl, Amber

PI Name:	Vinchesi-Vahl, Amber		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin HIRE
Sponsor:	US Department of Agriculture		Effective Date:	08/25/2023	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	20217000635477	CFDA #: 10.329	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UXFDAV - PI Amber Vinchesi-Vahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	277.50	0.00	(277.50)	(277.50)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**277.50**	**0.00**	**(277.50)**	**(277.50)**
710D00	Domestic Travel NH	0.00	0.00	0.00	1,412.69	0.00	(1,412.69)	(1,412.69)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	23.18	0.00	(23.18)	(23.18)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	489.80	0.00	(489.80)	(489.80)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,002.11	0.00	(1,002.11)	(1,002.11)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	13.95	0.00	(13.95)	(13.95)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,117.42	0.00	(2,117.42)	(2,117.42)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	696.94	0.00	(696.94)	(696.94)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	529.68	0.00	(529.68)	(529.68)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	1,166.24	2,019.97	0.00	(2,019.97)	(2,019.97)
***Total: Travel**		**0.00**	**0.00**	**1,166.24**	**8,305.74**	**0.00**	**(8,305.74)**	**(8,305.74)**
711100	Supplies-General	0.00	0.00	0.00	1,025.16	0.00	(1,025.16)	(1,025.16)
711178	Supplies- Training	0.00	0.00	0.00	23.18	0.00	(23.18)	(23.18)
717200	Other Professional Services-General	0.00	0.00	0.00	49.07	0.00	(49.07)	(49.07)
719100	Membership Dues & Fees	0.00	0.00	0.00	165.38	0.00	(165.38)	(165.38)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,420.29**	**0.00**	**(1,420.29)**	**(1,420.29)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,166.24**	**10,003.53**	**0.00**	**(10,003.53)**	**(10,003.53)**
*****Total Expenditures**		**0.00**	**0.00**	**1,166.24**	**10,003.53**	**0.00**	**(10,003.53)**	**(10,003.53)**
Revenue								
530000	Federal Programs	0.00	0.00	1,166.24	10,003.53	0.00	(10,003.53)	(10,003.53)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,166.24**	**10,003.53**	**0.00**	**(10,003.53)**	**(10,003.53)**
*****Total Revenue**		**0.00**	**0.00**	**1,166.24**	**10,003.53**	**0.00**	**(10,003.53)**	**(10,003.53)**

Grant: 110386 - University of New Hampshire 20 Status: Active Type: Grant
Fund: 110386 - University of New Hampshire 20 FMGR: Vinchesi-Vahl, Amber

PI Name:	Vinchesi-Vahl, Amber		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin HIRE
Sponsor:	US Department of Agriculture		Effective Date:	08/25/2023	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	20217000635477	CFDA #: 10.329	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UXFDAW - PI ANNA WALLINGFORD

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,117.96	0.00	(5,117.96)	(5,117.96)
611F60	Faculty NTT Research	0.00	0.00	0.00	14,585.80	0.00	(14,585.80)	(14,585.80)
615F10	PAT	0.00	0.00	3,658.95	74,262.60	0.00	(74,262.60)	(74,262.60)
616F10	Extension Educator	0.00	0.00	0.00	76,059.67	0.00	(76,059.67)	(76,059.67)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	158,022.00	158,022.00	0.00	0.00	0.00	158,022.00	158,022.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	210.25	0.00	(210.25)	(210.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	62,137.25	0.00	(62,137.25)	(62,137.25)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)
61SNSH	Student Labor	0.00	0.00	0.00	18,290.00	0.00	(18,290.00)	(18,290.00)
61SNZ0	Student Labor Unallocated(Bud Only)	49,200.00	49,200.00	0.00	0.00	0.00	49,200.00	49,200.00
***Total: Personnel**		**247,222.00**	**247,222.00**	**3,658.95**	**252,303.53**	**0.00**	**(5,081.53)**	**(5,081.53)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	551.97	0.00	(551.97)	(551.97)
65YF10	Full Fringe Benefit Distr Expe	78,344.00	78,344.00	1,372.11	59,494.79	0.00	18,849.21	18,849.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,925.60	0.00	(4,925.60)	(4,925.60)
***Total: Fringe Benefits**		**78,344.00**	**78,344.00**	**1,372.11**	**64,972.36**	**0.00**	**13,371.64**	**13,371.64**
710	Travel	13,469.00	13,469.00	0.00	0.00	0.00	13,469.00	13,469.00
710305	Registration Fees-Other	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	6,012.02	0.00	(6,012.02)	(6,012.02)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	413.16	0.00	(413.16)	(413.16)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,802.16	0.00	(3,802.16)	(3,802.16)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,701.66	0.00	(2,701.66)	(2,701.66)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,858.91	0.00	(2,858.91)	(2,858.91)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,458.53	0.00	(1,458.53)	(1,458.53)
710F00	Foreign Travel	0.00	0.00	0.00	70.20	0.00	(70.20)	(70.20)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	156.56	0.00	(156.56)	(156.56)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710Z00	Travel-Other	0.00	0.00	0.00	368.20	0.00	(368.20)	(368.20)

Grant: 110386 - University of New Hampshire 20 Status: Active Type: Grant
Fund: 110386 - University of New Hampshire 20 FMGR: Vinchesi-Vahl, Amber

PI Name:	Vinchesi-Vahl, Amber		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin HIRE
Sponsor:	US Department of Agriculture		Effective Date:	08/25/2023	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	20217000635477	CFDA #: 10.329	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UXFDAW - PI ANNA WALLINGFORD

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Travel**		**13,469.00**	**13,469.00**	**0.00**	**20,056.40**	**0.00**	**(6,587.40)**	**(6,587.40)**
711100	Supplies-General	0.00	0.00	0.00	1,015.53	0.00	(1,015.53)	(1,015.53)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,722.75	0.00	(1,722.75)	(1,722.75)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	49.21	0.00	(49.21)	(49.21)
7112	Research Supplies	7,952.00	7,952.00	0.00	0.00	0.00	7,952.00	7,952.00
711200	Research Supplies	0.00	0.00	0.00	1,302.47	0.00	(1,302.47)	(1,302.47)
717200	Other Professional Services-General	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	558.75	0.00	(558.75)	(558.75)
***Total: Supplies**		**11,152.00**	**11,152.00**	**0.00**	**4,698.70**	**0.00**	**6,453.30**	**6,453.30**
****Total Direct Cost Expenditures**		**350,187.00**	**350,187.00**	**5,031.06**	**342,030.99**	**0.00**	**8,156.01**	**8,156.01**
*****Total Expenditures**		**350,187.00**	**350,187.00**	**5,031.06**	**342,030.99**	**0.00**	**8,156.01**	**8,156.01**
Revenue								
530000	Federal Programs	0.00	0.00	5,031.06	342,030.99	0.00	(342,030.99)	(342,030.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,031.06**	**342,030.99**	**0.00**	**(342,030.99)**	**(342,030.99)**
*****Total Revenue**		**0.00**	**0.00**	**5,031.06**	**342,030.99**	**0.00**	**(342,030.99)**	**(342,030.99)**

Grant: 110386 - University of New Hampshire 20 Status: Active Type: Grant
Fund: 110424 - Ext. Implementation Plan FMGR: Vinchesi-Vahl, Amber

PI Name:	Vinchesi-Vahl, Amber		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin HIRE
Sponsor:	US Department of Agriculture		Effective Date:	07/01/2023	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	20217000635477	CFDA #: 10.329	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UXFDAV - PI Amber Vinchesi-Vahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	417.97	452.23	27,723.06	(28,175.29)	(28,175.29)
616F10	Extension Educator	0.00	0.00	0.00	57,564.83	0.00	(57,564.83)	(57,564.83)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	110,797.00	110,797.00	0.00	0.00	0.00	110,797.00	110,797.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNSH	Student Labor	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
61SNZ0	Student Labor Unallocated(Bud Only)	13,200.00	13,200.00	0.00	0.00	0.00	13,200.00	13,200.00
***Total: Personnel**		**123,997.00**	**123,997.00**	**417.97**	**60,881.06**	**27,723.06**	**35,392.88**	**35,392.88**
65YF10	Full Fringe Benefit Distr Expe	37,801.00	37,801.00	156.73	19,691.89	10,396.15	7,712.96	7,712.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	189.60	0.00	(189.60)	(189.60)
***Total: Fringe Benefits**		**37,801.00**	**37,801.00**	**156.73**	**19,881.49**	**10,396.15**	**7,523.36**	**7,523.36**
710	Travel	11,611.00	11,611.00	0.00	0.00	0.00	11,611.00	11,611.00
710D00	Domestic Travel NH	0.00	0.00	514.30	5,892.94	0.00	(5,892.94)	(5,892.94)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	32.56	0.00	(32.56)	(32.56)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,045.44	0.00	(1,045.44)	(1,045.44)
710D50	Domestic Travel Non-NH	0.00	0.00	479.10	672.53	0.00	(672.53)	(672.53)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	150.00	600.00	0.00	(600.00)	(600.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	194.30	0.00	(194.30)	(194.30)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	348.48	1,424.68	0.00	(1,424.68)	(1,424.68)
***Total: Travel**		**11,611.00**	**11,611.00**	**1,491.88**	**9,897.45**	**0.00**	**1,713.55**	**1,713.55**
711100	Supplies-General	0.00	0.00	49.16	945.16	0.00	(945.16)	(945.16)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,897.91	0.00	(1,897.91)	(1,897.91)
711200	Research Supplies	3,278.00	3,278.00	0.00	0.00	0.00	3,278.00	3,278.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
719100	Membership Dues & Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
***Total: Supplies**		**4,978.00**	**4,978.00**	**49.16**	**3,013.07**	**0.00**	**1,964.93**	**1,964.93**
****Total Direct Cost Expenditures**		**178,387.00**	**178,387.00**	**2,115.74**	**93,673.07**	**38,119.21**	**46,594.72**	**46,594.72**
*****Total Expenditures**		**178,387.00**	**178,387.00**	**2,115.74**	**93,673.07**	**38,119.21**	**46,594.72**	**46,594.72**

Grant: 110386 - University of New Hampshire 20 Status: Active Type: Grant
Fund: 110424 - Ext. Implementation Plan FMGR: Vinchesi-Vahl, Amber

PI Name:	Vinchesi-Vahl, Amber		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US Department of Agriculture		Effective Date:	07/01/2023	IDC Basis Code:		
Sponsor ID:	20217000635477	CFDA #: 10.329	Term Date:		IDC Rate Code:		
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UXFDAV - PI Amber Vinchesi-Vahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	2,115.74	93,673.07	0.00	(93,673.07)	(93,673.07)
***Total: Sponsored Programs**	**0.00**	**0.00**	**2,115.74**	**93,673.07**	**0.00**	**(93,673.07)**	**(93,673.07)**
****Total Revenue**	**0.00**	**0.00**	**2,115.74**	**93,673.07**	**0.00**	**(93,673.07)**	**(93,673.07)**

Grant: 110387 - Risk assessment of non-target Status: Active Type: Grant
Fund: 110387 - Risk assessment of non-target FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	21DG11094200114	CFDA #: 10.680	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/29/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,770.79	0.00	(6,770.79)	(6,770.79)
61SNSH	Student Labor	0.00	0.00	0.00	6,389.50	0.00	(6,389.50)	(6,389.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
***Total: Personnel**		**8,400.00**	**8,400.00**	**0.00**	**13,160.29**	**0.00**	**(4,760.29)**	**(4,760.29)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	545.80	0.00	(545.80)	(545.80)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**545.80**	**0.00**	**(545.80)**	**(545.80)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	63.08	0.00	(63.08)	(63.08)
717200	Other Professional Services-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	4,000.00	0.00	0.00	0.00	2,000.00	4,000.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	46.80	0.00	(46.80)	(46.80)
***Total: Supplies**		**3,800.00**	**5,800.00**	**0.00**	**2,509.88**	**0.00**	**1,290.12**	**3,290.12**
7300	Subcontracts	10,820.00	8,820.00	0.00	0.00	0.00	10,820.00	8,820.00
730001	Subcontracts 01	0.00	0.00	0.00	8,804.64	0.00	(8,804.64)	(8,804.64)
***Total: Contractual**		**10,820.00**	**8,820.00**	**0.00**	**8,804.64**	**0.00**	**2,015.36**	**15.36**
****Total Direct Cost Expenditures**		**25,020.00**	**25,020.00**	**0.00**	**25,020.61**	**0.00**	**(0.61)**	**(0.61)**
760300	F&A Expenditures	8,807.00	8,807.00	0.00	8,807.27	0.00	(0.27)	(0.27)
***Total: Indirect Costs**		**8,807.00**	**8,807.00**	**0.00**	**8,807.27**	**0.00**	**(0.27)**	**(0.27)**
****Total Indirect Cost Expenditures**		**8,807.00**	**8,807.00**	**0.00**	**8,807.27**	**0.00**	**(0.27)**	**(0.27)**
*****Total Expenditures**		**33,827.00**	**33,827.00**	**0.00**	**33,827.88**	**0.00**	**(0.88)**	**(0.88)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	33,827.88	0.00	(33,827.88)	(33,827.88)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,827.88**	**0.00**	**(33,827.88)**	**(33,827.88)**

Grant: 110387 - Risk assessment of non-target Status: Active Type: Grant
Fund: 110387 - Risk assessment of non-target FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	21DG11094200114	CFDA #: 10.680	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/29/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**33,827.88**	**0.00**	**(33,827.88)**	**(33,827.88)**

Grant: 110387 - Risk assessment of non-target Status: Active Type: Grant
Fund: 15CD71 - Risk assessment of non-target - CS FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	21DG11094200114	CFDA #: 10.680	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/29/26		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,491.94	0.00	(10,491.94)	(10,491.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
***Total: Personnel**		**10,300.00**	**10,300.00**	**0.00**	**10,491.94**	**0.00**	**(191.94)**	**(191.94)**
65YF10	Full Fringe Benefit Distr Expe	4,176.00	4,176.00	0.00	3,848.97	0.00	327.03	327.03
***Total: Fringe Benefits**		**4,176.00**	**4,176.00**	**0.00**	**3,848.97**	**0.00**	**327.03**	**327.03**
****Total Direct Cost Expenditures**		**14,476.00**	**14,476.00**	**0.00**	**14,340.91**	**0.00**	**135.09**	**135.09**
760300	F&A Expenditures	6,248.00	7,107.00	0.00	7,242.16	0.00	(994.16)	(135.16)
***Total: Indirect Costs**		**6,248.00**	**7,107.00**	**0.00**	**7,242.16**	**0.00**	**(994.16)**	**(135.16)**
****Total Indirect Cost Expenditures**		**6,248.00**	**7,107.00**	**0.00**	**7,242.16**	**0.00**	**(994.16)**	**(135.16)**
*****Total Expenditures**		**20,724.00**	**21,583.00**	**0.00**	**21,583.07**	**0.00**	**(859.07)**	**(0.07)**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	7,242.16	0.00	(7,242.16)	(7,242.16)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	10,491.94	0.00	(10,491.94)	(10,491.94)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,848.97	0.00	(3,848.97)	(3,848.97)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**21,583.07**	**0.00**	**(21,583.07)**	**(21,583.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,583.07**	**0.00**	**(21,583.07)**	**(21,583.07)**

Grant: 110387 - Risk assessment of non-target Status: Active Type: Grant
Fund: 16C192 - In-Kind Cost Share FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	21DG11094200114	CFDA #: 10.680	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	8/1/21 - 8/29/26		

Fund Information

Effective Date:	08/01/2021
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	8,820.00	8,820.00	0.00	8,817.28	0.00	2.72	2.72
***Total: Memo Cost Share**	**8,820.00**	**8,820.00**	**0.00**	**8,817.28**	**0.00**	**2.72**	**2.72**
71CS99 Memo cost share offset	(8,820.00)	(8,820.00)	0.00	(8,817.28)	0.00	(2.72)	(2.72)
***Total: Memo Cost Share Offset**	**(8,820.00)**	**(8,820.00)**	**0.00**	**(8,817.28)**	**0.00**	**(2.72)**	**(2.72)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110388 - Diversifying the maple syrup i Status: Active Type: Grant
Fund: 110388 - Diversifying the maple syrup i FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	09/20/2021	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	20226701936394	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,132.82	0.00	(23,132.82)	(23,132.82)
611F60	Faculty NTT Research	0.00	0.00	1,127.52	3,382.56	0.00	(3,382.56)	(3,382.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,810.00	22,810.00	0.00	0.00	0.00	22,810.00	22,810.00
611Q90	Post Doc	75,250.00	75,250.00	0.00	0.00	0.00	75,250.00	75,250.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	16,372.72	0.00	(16,372.72)	(16,372.72)
615F10	PAT	0.00	0.00	0.00	15,103.76	0.00	(15,103.76)	(15,103.76)
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,164.00	23,164.00	0.00	0.00	0.00	23,164.00	23,164.00
61CPHX	Part Time Hourly	0.00	0.00	293.25	2,770.89	0.00	(2,770.89)	(2,770.89)
61SNSH	Student Labor	0.00	0.00	584.38	6,396.63	0.00	(6,396.63)	(6,396.63)
***Total: Personnel**		**121,224.00**	**121,224.00**	**2,005.15**	**67,159.38**	**0.00**	**54,064.62**	**54,064.62**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,113.03	0.00	(3,113.03)	(3,113.03)
65YF10	Full Fringe Benefit Distr Expe	38,881.00	38,881.00	422.82	6,386.97	0.00	32,494.03	32,494.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	23.17	218.91	0.00	(218.91)	(218.91)
***Total: Fringe Benefits**		**38,881.00**	**38,881.00**	**445.99**	**9,718.91**	**0.00**	**29,162.09**	**29,162.09**
710	Travel	10,912.00	10,912.00	0.00	0.00	0.00	10,912.00	10,912.00
710D00	Domestic Travel NH	0.00	0.00	0.00	473.33	0.00	(473.33)	(473.33)
710D50	Domestic Travel Non-NH	0.00	0.00	380.28	507.34	0.00	(507.34)	(507.34)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
***Total: Travel**		**10,912.00**	**10,912.00**	**380.28**	**1,570.67**	**0.00**	**9,341.33**	**9,341.33**
711100	Supplies-General	0.00	0.00	0.00	2,043.47	0.00	(2,043.47)	(2,043.47)
7112	Research Supplies	28,576.00	24,439.00	0.00	0.00	0.00	28,576.00	24,439.00
711200	Research Supplies	0.00	0.00	1,315.04	34,839.81	342.15	(35,181.96)	(35,181.96)
***Total: Supplies**		**28,576.00**	**24,439.00**	**1,315.04**	**36,883.28**	**342.15**	**(8,649.43)**	**(12,786.43)**
7300	Subcontracts	213,159.00	216,439.00	0.00	0.00	0.00	213,159.00	216,439.00
730001	Subcontracts 01	0.00	0.00	0.00	141,320.38	75,118.62	(216,439.00)	(216,439.00)
***Total: Contractual**		**213,159.00**	**216,439.00**	**0.00**	**141,320.38**	**75,118.62**	**(3,280.00)**	**0.00**
****Total Direct Cost Expenditures**		**412,752.00**	**411,895.00**	**4,146.46**	**256,652.62**	**75,460.77**	**80,638.61**	**79,781.61**
760300	F&A Expenditures	84,134.00	84,991.00	1,777.04	109,993.63	0.00	(25,859.63)	(25,002.63)

Grant: 110388 - Diversifying the maple syrup i Status: Active Type: Grant
Fund: 110388 - Diversifying the maple syrup i FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	09/20/2021	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	20226701936394	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**84,134.00**	**84,991.00**	**1,777.04**	**109,993.63**	**0.00**	**(25,859.63)**	**(25,002.63)**
****Total Indirect Cost Expenditures**	**84,134.00**	**84,991.00**	**1,777.04**	**109,993.63**	**0.00**	**(25,859.63)**	**(25,002.63)**
*****Total Expenditures**	**496,886.00**	**496,886.00**	**5,923.50**	**366,646.25**	**75,460.77**	**54,778.98**	**54,778.98**
Revenue							
530000 Federal Programs	0.00	0.00	5,923.50	366,646.25	0.00	(366,646.25)	(366,646.25)
***Total: Sponsored Programs**	**0.00**	**0.00**	**5,923.50**	**366,646.25**	**0.00**	**(366,646.25)**	**(366,646.25)**
*****Total Revenue**	**0.00**	**0.00**	**5,923.50**	**366,646.25**	**0.00**	**(366,646.25)**	**(366,646.25)**

Grant: 110390 - Defining and exploiting market Status: Active Type: Grant
Fund: 110390 - Defining and exploiting market FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	12/01/2021	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	20226701436427	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	STDBUD
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Covid-19	NO
FRAGRNT Start/End Date:	12/1/21 - 11/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBANTD - PI Tom Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,500.24	0.00	(7,500.24)	(7,500.24)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	25,000.14	0.00	(25,000.14)	(25,000.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	32,312.57	0.00	(32,312.57)	(32,312.57)
611Q90	Post Doc	129,545.00	129,545.00	0.00	0.00	0.00	129,545.00	129,545.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	27,851.85	0.00	(27,851.85)	(27,851.85)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,559.28	0.00	(23,559.28)	(23,559.28)
613NZ0	Grad Unallocated Budget (Bud Only)	41,826.00	41,826.00	0.00	0.00	0.00	41,826.00	41,826.00
615F10	PAT	0.00	0.00	4,615.38	53,076.88	31,384.58	(84,461.46)	(84,461.46)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
61CPEX	Part Time Salary	0.00	0.00	3,388.00	16,940.00	23,038.40	(39,978.40)	(39,978.40)
61CPHX	Part Time Hourly	0.00	0.00	1,920.00	41,642.18	0.00	(41,642.18)	(41,642.18)
61SNSH	Student Labor	0.00	0.00	135.00	24,786.27	0.00	(24,786.27)	(24,786.27)
***Total: Personnel**		**261,371.00**	**261,371.00**	**10,058.38**	**252,678.41**	**54,422.98**	**(45,730.39)**	**(45,730.39)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,832.89	0.00	(4,832.89)	(4,832.89)
65YF10	Full Fringe Benefit Distr Expe	57,493.00	57,493.00	1,730.76	18,911.44	11,769.22	26,812.34	26,812.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	419.34	7,102.12	1,820.03	(8,922.15)	(8,922.15)
***Total: Fringe Benefits**		**57,493.00**	**57,493.00**	**2,150.10**	**30,846.45**	**13,589.25**	**13,057.30**	**13,057.30**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	138.65	0.00	(138.65)	(138.65)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,207.59	0.00	(1,207.59)	(1,207.59)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	14.88	0.00	(14.88)	(14.88)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	943.58	0.00	(943.58)	(943.58)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	392.88	0.00	(392.88)	(392.88)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
***Total: Travel**		**15,000.00**	**15,000.00**	**0.00**	**2,985.58**	**0.00**	**12,014.42**	**12,014.42**
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: Equipment**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
711100	Supplies-General	0.00	0.00	0.00	478.42	0.00	(478.42)	(478.42)

Grant: 110390 - Defining and exploiting market Status: Active Type: Grant
Fund: 110390 - Defining and exploiting market FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	12/01/2021	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	20226701436427	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	STDBUD
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Covid-19	NO
FRAGRNT Start/End Date:	12/1/21 - 11/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBANTD - PI Tom Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,947.50	0.00	(1,947.50)	(1,947.50)
7112	Research Supplies	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
711200	Research Supplies	0.00	0.00	39.10	9,209.23	0.00	(9,209.23)	(9,209.23)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,116.70	0.00	(2,116.70)	(2,116.70)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	1,300.00	(1,300.00)	(1,300.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,947.50	0.00	(1,947.50)	(1,947.50)
717200	Other Professional Services-General	0.00	0.00	0.00	6,800.00	0.00	(6,800.00)	(6,800.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
717301	Service-Maint and Repair -General	0.00	0.00	0.00	1,247.17	0.00	(1,247.17)	(1,247.17)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	72.16	0.00	(72.16)	(72.16)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	11,802.08	0.00	(11,802.08)	(11,802.08)
***Total: Supplies**		**84,000.00**	**84,000.00**	**39.10**	**35,620.76**	**1,300.00**	**47,079.24**	**47,079.24**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	17,014.00	17,014.00	0.00	0.00	0.00	17,014.00	17,014.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,732.00	0.00	(4,732.00)	(4,732.00)
***Total: Tuition**		**17,014.00**	**17,014.00**	**0.00**	**8,152.00**	**0.00**	**8,862.00**	**8,862.00**
****Total Direct Cost Expenditures**		**454,878.00**	**454,878.00**	**12,247.58**	**330,283.20**	**69,312.23**	**55,282.57**	**55,282.57**
760300	F&A Expenditures	194,947.00	194,947.00	5,248.98	141,549.89	0.00	53,397.11	53,397.11
***Total: Indirect Costs**		**194,947.00**	**194,947.00**	**5,248.98**	**141,549.89**	**0.00**	**53,397.11**	**53,397.11**
****Total Indirect Cost Expenditures**		**194,947.00**	**194,947.00**	**5,248.98**	**141,549.89**	**0.00**	**53,397.11**	**53,397.11**
*****Total Expenditures**		**649,825.00**	**649,825.00**	**17,496.56**	**471,833.09**	**69,312.23**	**108,679.68**	**108,679.68**
Revenue								
530000	Federal Programs	0.00	0.00	17,496.56	471,833.09	0.00	(471,833.09)	(471,833.09)
***Total: Sponsored Programs**		**0.00**	**0.00**	**17,496.56**	**471,833.09**	**0.00**	**(471,833.09)**	**(471,833.09)**
*****Total Revenue**		**0.00**	**0.00**	**17,496.56**	**471,833.09**	**0.00**	**(471,833.09)**	**(471,833.09)**

Grant: 110391 - Measuring and Managing what Ma Status: Active Type: Grant
Fund: 110391 - Measuring and Managing what Ma FMGR: Lounsbury, Natalie P

PI Name:	Lounsbury, Natalie P		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US Department of Agriculture		Effective Date:	01/19/2022	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	20226701236677	CFDA #: 10.310	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UBNRPL - Natalie P Lounsbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	107,590.00	107,590.00	0.00	0.00	0.00	107,590.00	107,590.00
611Q90	Post Doc	0.00	0.00	0.00	105,337.28	0.00	(105,337.28)	(105,337.28)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,234.66	0.00	(7,234.66)	(7,234.66)
615F10	PAT	0.00	0.00	0.00	10,143.18	0.00	(10,143.18)	(10,143.18)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,185.00	0.00	(4,185.00)	(4,185.00)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: Personnel**		**123,590.00**	**123,590.00**	**0.00**	**126,900.12**	**0.00**	**(3,310.12)**	**(3,310.12)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	568.20	0.00	(568.20)	(568.20)
65YF10	Full Fringe Benefit Distr Expe	40,454.00	40,454.00	0.00	40,635.05	0.00	(181.05)	(181.05)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.61	0.00	(328.61)	(328.61)
***Total: Fringe Benefits**		**40,454.00**	**40,454.00**	**0.00**	**41,531.86**	**0.00**	**(1,077.86)**	**(1,077.86)**
710	Travel	10,043.00	10,043.00	0.00	0.00	0.00	10,043.00	10,043.00
7102	Foreign Travel	0.00	7,954.00	0.00	0.00	0.00	0.00	7,954.00
710200	Foreign Travel	7,954.00	0.00	0.00	0.00	0.00	7,954.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	155.89	0.00	(155.89)	(155.89)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	191.98	0.00	(191.98)	(191.98)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	794.32	0.00	(794.32)	(794.32)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	310.50	0.00	(310.50)	(310.50)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	132.92	0.00	(132.92)	(132.92)
***Total: Travel**		**17,997.00**	**17,997.00**	**0.00**	**2,035.61**	**0.00**	**15,961.39**	**15,961.39**
711100	Supplies-General	0.00	0.00	0.00	652.18	0.00	(652.18)	(652.18)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	199.95	0.00	(199.95)	(199.95)
7112	Research Supplies	31,624.00	31,624.00	0.00	0.00	0.00	31,624.00	31,624.00
711200	Research Supplies	0.00	0.00	0.00	13,888.90	0.00	(13,888.90)	(13,888.90)
714000	Postage-General	0.00	0.00	0.00	319.95	0.00	(319.95)	(319.95)
719100	Membership Dues & Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	10.56	0.00	(10.56)	(10.56)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)

Grant: 110391 - Measuring and Managing what Ma Status: Active Type: Grant
Fund: 110391 - Measuring and Managing what Ma FMGR: Lounsbury, Natalie P

PI Name:	Lounsbury, Natalie P		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US Department of Agriculture		Effective Date:	01/19/2022	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	20226701236677	CFDA #: 10.310	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UBNRPL - Natalie P Lounsbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	16.91	0.00	(16.91)	(16.91)
***Total: Supplies**		**31,624.00**	**31,624.00**	**0.00**	**15,875.45**	**0.00**	**15,748.55**	**15,748.55**
****Total Direct Cost Expenditures**		**213,665.00**	**213,665.00**	**0.00**	**186,343.04**	**0.00**	**27,321.96**	**27,321.96**
760300	F&A Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total: Indirect Costs**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**219,665.00**	**219,665.00**	**0.00**	**192,343.04**	**0.00**	**27,321.96**	**27,321.96**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	192,343.04	0.00	(192,343.04)	(192,343.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**192,343.04**	**0.00**	**(192,343.04)**	**(192,343.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**192,343.04**	**0.00**	**(192,343.04)**	**(192,343.04)**

Grant: 110392 - The Earth Around Us - Water Status: Active Type: Contract - Cost Reimbursement
Fund: 110392 - The Earth Around Us - Water FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	08/27/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	21CS11090100035	CFDA #: 10.699	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	8/27/21 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,571.00	1,571.00	0.00	0.00	0.00	1,571.00	1,571.00
615F10	PAT	0.00	0.00	1,765.38	11,283.48	0.00	(11,283.48)	(11,283.48)
615NZ0	PAT Unallocated Budget (Bud Only)	7,745.00	7,745.00	0.00	0.00	0.00	7,745.00	7,745.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,426.25	0.00	(4,426.25)	(4,426.25)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: Personnel**		**16,816.00**	**16,816.00**	**1,765.38**	**15,709.73**	**0.00**	**1,106.27**	**1,106.27**
65YF10	Full Fringe Benefit Distr Expe	3,119.00	3,119.00	662.02	3,922.35	0.00	(803.35)	(803.35)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	356.22	0.00	(356.22)	(356.22)
***Total: Fringe Benefits**		**3,119.00**	**3,119.00**	**662.02**	**4,278.57**	**0.00**	**(1,159.57)**	**(1,159.57)**
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710D00	Domestic Travel NH	0.00	0.00	0.00	157.13	0.00	(157.13)	(157.13)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	227.95	0.00	(227.95)	(227.95)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,206.28	0.00	(1,206.28)	(1,206.28)
710D50	Domestic Travel Non-NH	0.00	0.00	366.97	366.97	0.00	(366.97)	(366.97)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	216.21	0.00	(216.21)	(216.21)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	181.25	181.25	0.00	(181.25)	(181.25)
***Total: Travel**		**1,200.00**	**1,200.00**	**548.22**	**3,832.79**	**0.00**	**(2,632.79)**	**(2,632.79)**
711100	Supplies-General	0.00	0.00	0.00	108.28	0.00	(108.28)	(108.28)
711172	Program Supplies	0.00	0.00	0.00	8,630.97	0.00	(8,630.97)	(8,630.97)
7112	Research Supplies	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
711200	Research Supplies	0.00	0.00	904.80	7,121.07	0.00	(7,121.07)	(7,121.07)
717200	Other Professional Services-General	0.00	0.00	0.00	2,790.00	0.00	(2,790.00)	(2,790.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Supplies**		**28,500.00**	**28,500.00**	**904.80**	**18,650.32**	**0.00**	**9,849.68**	**9,849.68**
****Total Direct Cost Expenditures**		**49,635.00**	**49,635.00**	**3,880.42**	**42,471.41**	**0.00**	**7,163.59**	**7,163.59**
760300	F&A Expenditures	18,364.52	18,364.52	1,435.76	15,714.29	0.00	2,650.23	2,650.23

Grant: 110392 - The Earth Around Us - Water Status: Active Type: Contract - Cost Reimbursement
Fund: 110392 - The Earth Around Us - Water FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	08/27/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	21CS11090100035	CFDA #: 10.699	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	8/27/21 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**18,364.52**	**18,364.52**	**1,435.76**	**15,714.29**	**0.00**	**2,650.23**	**2,650.23**
****Total Indirect Cost Expenditures**	**18,364.52**	**18,364.52**	**1,435.76**	**15,714.29**	**0.00**	**2,650.23**	**2,650.23**
*****Total Expenditures**	**67,999.52**	**67,999.52**	**5,316.18**	**58,185.70**	**0.00**	**9,813.82**	**9,813.82**
Revenue							
530000 Federal Programs	0.00	0.00	5,316.18	58,185.70	0.00	(58,185.70)	(58,185.70)
***Total: Sponsored Programs**	**0.00**	**0.00**	**5,316.18**	**58,185.70**	**0.00**	**(58,185.70)**	**(58,185.70)**
*****Total Revenue**	**0.00**	**0.00**	**5,316.18**	**58,185.70**	**0.00**	**(58,185.70)**	**(58,185.70)**

Grant: 110392 - The Earth Around Us - Water Status: Active Type: Contract - Cost Reimbursement
Fund: 110392 - The Earth Around Us - Water FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	08/27/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	21CS11090100035	CFDA #: 10.699	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	8/27/21 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**232.50**	**0.00**	**(232.50)**	**(232.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**232.50**	**0.00**	**(232.50)**	**(232.50)**
760300 F&A Expenditures	0.00	0.00	0.00	86.03	0.00	(86.03)	(86.03)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**86.03**	**0.00**	**(86.03)**	**(86.03)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**86.03**	**0.00**	**(86.03)**	**(86.03)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**318.53**	**0.00**	**(318.53)**	**(318.53)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	318.53	0.00	(318.53)	(318.53)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**318.53**	**0.00**	**(318.53)**	**(318.53)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**318.53**	**0.00**	**(318.53)**	**(318.53)**

Grant: 110392 - The Earth Around Us - Water
Status: Active
Type: Contract - Cost Reimbursement
Fund: 16C196 - In-Kind Cost Share
FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	08/27/2021	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	21CS11090100035	CFDA #: 10.699	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	8/27/21 - 9/30/25		Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	19,003.00	19,003.00	0.00	12,199.31	0.00	6,803.69	6,803.69
***Total: Memo Cost Share**	**19,003.00**	**19,003.00**	**0.00**	**12,199.31**	**0.00**	**6,803.69**	**6,803.69**
71CS99 Memo cost share offset	(19,003.00)	(19,003.00)	0.00	(12,199.31)	0.00	(6,803.69)	(6,803.69)
***Total: Memo Cost Share Offset**	**(19,003.00)**	**(19,003.00)**	**0.00**	**(12,199.31)**	**0.00**	**(6,803.69)**	**(6,803.69)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110394 - Increasing Consumer Participat Status: Active Type: Grant
Fund: 110394 - Increasing Consumer Participat FMGR: Bruce, Analena Beate

PI Name:	Bruce, Analena Beate		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	01/01/2022	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	20226702436113	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	STDBUD
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBANAN - PI Analena Bruce

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,052.76	0.00	(35,052.76)	(35,052.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,143.00	21,143.00	0.00	0.00	0.00	21,143.00	21,143.00
611Q90	Post Doc	38,300.00	38,300.00	0.00	18,325.54	0.00	19,974.46	19,974.46
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,439.67	0.00	(3,439.67)	(3,439.67)
613NZ0	Grad Unallocated Budget (Bud Only)	6,983.00	6,983.00	0.00	0.00	0.00	6,983.00	6,983.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	180.00	8,054.61	0.00	(8,054.61)	(8,054.61)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**66,426.00**	**66,426.00**	**180.00**	**64,872.58**	**0.00**	**1,553.42**	**1,553.42**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,038.54	0.00	(3,038.54)	(3,038.54)
65YF10	Full Fringe Benefit Distr Expe	14,247.00	14,247.00	0.00	6,084.03	0.00	8,162.97	8,162.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	14.22	634.13	0.00	(634.13)	(634.13)
***Total: Fringe Benefits**		**14,247.00**	**14,247.00**	**14.22**	**9,756.70**	**0.00**	**4,490.30**	**4,490.30**
710	Travel	1,340.00	1,340.00	0.00	0.00	0.00	1,340.00	1,340.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	68.59	0.00	(68.59)	(68.59)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,254.44	0.00	(1,254.44)	(1,254.44)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	659.00	0.00	(659.00)	(659.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	653.65	0.00	(653.65)	(653.65)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,108.93	0.00	(1,108.93)	(1,108.93)
***Total: Travel**		**1,340.00**	**1,340.00**	**0.00**	**3,744.61**	**0.00**	**(2,404.61)**	**(2,404.61)**
711100	Supplies-General	0.00	0.00	0.00	631.34	0.00	(631.34)	(631.34)
7112	Research Supplies	9,514.00	9,514.00	0.00	0.00	0.00	9,514.00	9,514.00
711200	Research Supplies	0.00	0.00	0.00	327.45	0.00	(327.45)	(327.45)
714000	Postage-General	0.00	0.00	0.00	29.59	0.00	(29.59)	(29.59)
717200	Other Professional Services-General	0.00	0.00	0.00	2,030.55	0.00	(2,030.55)	(2,030.55)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	97,000.00	97,000.00	0.00	0.00	0.00	97,000.00	97,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	161.11	0.00	(161.11)	(161.11)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	157.72	0.00	(157.72)	(157.72)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)

Grant: 110394 - Increasing Consumer Participat Status: Active Type: Grant
Fund: 110394 - Increasing Consumer Participat FMGR: Bruce, Analena Beate

PI Name:	Bruce, Analena Beate		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	01/01/2022	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	20226702436113	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	STDBUD
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBANAN - PI Analena Bruce

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**		**106,514.00**	**106,514.00**	**0.00**	**103,337.76**	**0.00**	**3,176.24**	**3,176.24**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**188,527.00**	**188,527.00**	**194.22**	**181,711.65**	**0.00**	**6,815.35**	**6,815.35**
760300	F&A Expenditures	80,797.00	80,797.00	83.23	77,876.07	0.00	2,920.93	2,920.93
***Total: Indirect Costs**		**80,797.00**	**80,797.00**	**83.23**	**77,876.07**	**0.00**	**2,920.93**	**2,920.93**
****Total Indirect Cost Expenditures**		**80,797.00**	**80,797.00**	**83.23**	**77,876.07**	**0.00**	**2,920.93**	**2,920.93**
*****Total Expenditures**		**269,324.00**	**269,324.00**	**277.45**	**259,587.72**	**0.00**	**9,736.28**	**9,736.28**
Revenue								
530000	Federal Programs	0.00	0.00	277.45	259,587.72	0.00	(259,587.72)	(259,587.72)
***Total: Sponsored Programs**		**0.00**	**0.00**	**277.45**	**259,587.72**	**0.00**	**(259,587.72)**	**(259,587.72)**
*****Total Revenue**		**0.00**	**0.00**	**277.45**	**259,587.72**	**0.00**	**(259,587.72)**	**(259,587.72)**

Grant: 110394 - Increasing Consumer Participat Status: Active Type: Grant
Fund: 110394 - Increasing Consumer Participat FMGR: Bruce, Analena Beate

PI Name:	Bruce, Analena Beate		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	01/01/2022	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	20226702436113	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	STDBUD
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBANFS - Agriculture, Nutrition,& Food Systm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,000.62	0.00	(4,000.62)	(4,000.62)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**4,000.62**	**0.00**	**(4,000.62)**	**(4,000.62)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	312.96	0.00	(312.96)	(312.96)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**312.96**	**0.00**	**(312.96)**	**(312.96)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,313.58**	**0.00**	**(4,313.58)**	**(4,313.58)**
760300	F&A Expenditures	0.00	0.00	0.00	1,848.71	0.00	(1,848.71)	(1,848.71)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**1,848.71**	**0.00**	**(1,848.71)**	**(1,848.71)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,848.71**	**0.00**	**(1,848.71)**	**(1,848.71)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,162.29**	**0.00**	**(6,162.29)**	**(6,162.29)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,162.29	0.00	(6,162.29)	(6,162.29)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,162.29**	**0.00**	**(6,162.29)**	**(6,162.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,162.29**	**0.00**	**(6,162.29)**	**(6,162.29)**

Grant: 110394 - Increasing Consumer Participat Status: Active Type: Grant
Fund: 110399 - AFRI Seed Grant FMGR: Carson, Jessica A

PI Name:	Bruce, Analena Beate		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	01/01/2022	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	20226702436113	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	STDBUD
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UACJC1 - PI Jessica Carson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	281.18	9,161.65	97.72	(9,259.37)	(9,259.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,375.00	14,375.00	0.00	0.00	0.00	14,375.00	14,375.00
615F10	PAT	0.00	0.00	0.00	6,500.32	0.00	(6,500.32)	(6,500.32)
615NZ0	PAT Unallocated Budget (Bud Only)	1,090.00	1,090.00	0.00	0.00	0.00	1,090.00	1,090.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total: Personnel**		**15,465.00**	**15,465.00**	**281.18**	**15,706.97**	**97.72**	**(339.69)**	**(339.69)**
65YF10	Full Fringe Benefit Distr Expe	5,815.00	5,815.00	105.42	5,408.43	36.65	369.92	369.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3.47	0.00	(3.47)	(3.47)
***Total: Fringe Benefits**		**5,815.00**	**5,815.00**	**105.42**	**5,411.90**	**36.65**	**366.45**	**366.45**
****Total Direct Cost Expenditures**		**21,280.00**	**21,280.00**	**386.60**	**21,118.87**	**134.37**	**26.76**	**26.76**
760300	F&A Expenditures	9,120.00	9,120.00	165.68	9,050.96	0.00	69.04	69.04
***Total: Indirect Costs**		**9,120.00**	**9,120.00**	**165.68**	**9,050.96**	**0.00**	**69.04**	**69.04**
****Total Indirect Cost Expenditures**		**9,120.00**	**9,120.00**	**165.68**	**9,050.96**	**0.00**	**69.04**	**69.04**
*****Total Expenditures**		**30,400.00**	**30,400.00**	**552.28**	**30,169.83**	**134.37**	**95.80**	**95.80**
Revenue								
530000	Federal Programs	0.00	0.00	552.28	30,169.83	0.00	(30,169.83)	(30,169.83)
***Total: Sponsored Programs**		**0.00**	**0.00**	**552.28**	**30,169.83**	**0.00**	**(30,169.83)**	**(30,169.83)**
*****Total Revenue**		**0.00**	**0.00**	**552.28**	**30,169.83**	**0.00**	**(30,169.83)**	**(30,169.83)**

Grant: 110396 - Credit Ready Meat and Poultry Status: Active Type: Cooperative Agreement
Fund: 110396 - Credit Ready Meat and Poultry FMGR: Swack, Michael E

PI Name:	Swack, Michael E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	05/11/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	RDRBCOOP2208	CFDA #: 10.890	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	5/11/22 - 6/10/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UACIMS - PI Michael Swack

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	661.15	13,298.81	991.71	(14,290.52)	(14,290.52)
611F60	Faculty NTT Research	0.00	0.00	0.00	38,171.56	0.00	(38,171.56)	(38,171.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	121,112.00	121,112.00	0.00	0.00	0.00	121,112.00	121,112.00
615F10	PAT	0.00	0.00	3,572.68	92,689.54	1,644.06	(94,333.60)	(94,333.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,049.75	0.00	(1,049.75)	(1,049.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	57.59	0.00	(57.59)	(57.59)
61SNSH	Student Labor	0.00	0.00	0.00	10,157.59	0.00	(10,157.59)	(10,157.59)
61SNZ0	Student Labor Unallocated(Bud Only)	80,213.00	80,213.00	0.00	0.00	0.00	80,213.00	80,213.00
***Total: Personnel**		**201,325.00**	**201,325.00**	**4,233.83**	**155,424.84**	**2,635.77**	**43,264.39**	**43,264.39**
65YF10	Full Fringe Benefit Distr Expe	51,875.00	51,875.00	1,587.67	49,938.10	988.42	948.48	948.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	81.62	0.00	(81.62)	(81.62)
***Total: Fringe Benefits**		**51,875.00**	**51,875.00**	**1,587.67**	**50,019.72**	**988.42**	**866.86**	**866.86**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	33.37	1,518.33	0.00	(1,518.33)	(1,518.33)
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717000	Consulting-General	120,000.00	120,000.00	0.00	132,940.00	34,700.00	(47,640.00)	(47,640.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,750.00	0.00	(5,750.00)	(5,750.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
***Total: Supplies**		**207,000.00**	**207,000.00**	**33.37**	**140,208.33**	**34,700.00**	**32,091.67**	**32,091.67**
****Total Direct Cost Expenditures**		**462,200.00**	**462,200.00**	**5,854.87**	**345,652.89**	**38,324.19**	**78,222.92**	**78,222.92**
760300	F&A Expenditures	46,219.00	46,219.00	585.49	34,565.31	0.00	11,653.69	11,653.69
***Total: Indirect Costs**		**46,219.00**	**46,219.00**	**585.49**	**34,565.31**	**0.00**	**11,653.69**	**11,653.69**
****Total Indirect Cost Expenditures**		**46,219.00**	**46,219.00**	**585.49**	**34,565.31**	**0.00**	**11,653.69**	**11,653.69**
*****Total Expenditures**		**508,419.00**	**508,419.00**	**6,440.36**	**380,218.20**	**38,324.19**	**89,876.61**	**89,876.61**

Revenue

Grant: 110396 - Credit Ready Meat and Poultry Status: Active Type: Cooperative Agreement
Fund: 110396 - Credit Ready Meat and Poultry FMGR: Swack, Michael E

PI Name:	Swack, Michael E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	05/11/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	RDRBCOOP2208	CFDA #: 10.890	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	5/11/22 - 6/10/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	6,440.36	380,218.20	0.00	(380,218.20)	(380,218.20)
***Total: Sponsored Programs**	**0.00**	**0.00**	**6,440.36**	**380,218.20**	**0.00**	**(380,218.20)**	**(380,218.20)**
*****Total Revenue**	**0.00**	**0.00**	**6,440.36**	**380,218.20**	**0.00**	**(380,218.20)**	**(380,218.20)**

Grant: 110398 - Women & Woodlands: Increasing Status: Active Type: Grant
Fund: 110398 - Women & Woodlands: Increasing FMGR: Andreozzi, Haley A

PI Name:	Andreozzi, Haley A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	06/14/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	22DG11094200064	CFDA #: 10.664	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXNTHA - PI Haley Andreozzi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,756.00	0.00	(1,756.00)	(1,756.00)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	1,648.77	46,830.72	11,211.93	(58,042.65)	(58,042.65)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	76,581.00	76,581.00	0.00	0.00	0.00	76,581.00	76,581.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**76,581.00**	**76,581.00**	**1,648.77**	**48,586.72**	**11,211.93**	**16,782.35**	**16,782.35**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	142.24	0.00	(142.24)	(142.24)
65YF10	Full Fringe Benefit Distr Expe	28,794.00	28,794.00	618.32	16,235.00	4,204.48	8,354.52	8,354.52
***Total: Fringe Benefits**		**28,794.00**	**28,794.00**	**618.32**	**16,377.24**	**4,204.48**	**8,212.28**	**8,212.28**
710	Travel	3,360.00	3,360.00	0.00	0.00	0.00	3,360.00	3,360.00
710D00	Domestic Travel NH	0.00	0.00	85.09	1,062.72	0.00	(1,062.72)	(1,062.72)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	204.36	0.00	(204.36)	(204.36)
***Total: Travel**		**3,360.00**	**3,360.00**	**85.09**	**1,267.08**	**0.00**	**2,092.92**	**2,092.92**
711100	Supplies-General	0.00	0.00	0.00	2,387.27	0.00	(2,387.27)	(2,387.27)
7112	Research Supplies	1,730.00	1,730.00	0.00	0.00	0.00	1,730.00	1,730.00
711200	Research Supplies	0.00	0.00	0.00	549.31	0.00	(549.31)	(549.31)
716120	Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717000	Consulting-General	55,950.00	55,950.00	0.00	0.00	0.00	55,950.00	55,950.00
717200	Other Professional Services-General	0.00	0.00	1,500.00	10,349.50	0.00	(10,349.50)	(10,349.50)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	312.13	0.00	(312.13)	(312.13)
***Total: Supplies**		**57,680.00**	**57,680.00**	**1,500.00**	**14,098.21**	**0.00**	**43,581.79**	**43,581.79**
7300	Subcontracts	9,516.00	9,516.00	0.00	0.00	0.00	9,516.00	9,516.00
730001	Subcontracts 01	0.00	0.00	1,389.31	2,548.06	2,107.94	(4,656.00)	(4,656.00)
730002	Subcontracts 02	0.00	0.00	0.00	0.00	4,860.00	(4,860.00)	(4,860.00)
***Total: Contractual**		**9,516.00**	**9,516.00**	**1,389.31**	**2,548.06**	**6,967.94**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**175,931.00**	**175,931.00**	**5,241.49**	**82,877.31**	**22,384.35**	**70,669.34**	**70,669.34**
760300	F&A Expenditures	45,742.00	45,742.00	1,362.78	21,548.09	0.00	24,193.91	24,193.91
***Total: Indirect Costs**		**45,742.00**	**45,742.00**	**1,362.78**	**21,548.09**	**0.00**	**24,193.91**	**24,193.91**

Grant: 110398 - Women & Woodlands: Increasing Status: Active Type: Grant
Fund: 110398 - Women & Woodlands: Increasing FMGR: Andreozzi, Haley A

PI Name:	Andreozzi, Haley A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	06/14/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	22DG11094200064	CFDA #: 10.664	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**45,742.00**	**45,742.00**	**1,362.78**	**21,548.09**	**0.00**	**24,193.91**	**24,193.91**
*****Total Expenditures**	**221,673.00**	**221,673.00**	**6,604.27**	**104,425.40**	**22,384.35**	**94,863.25**	**94,863.25**
Revenue							
530000 Federal Programs	0.00	0.00	6,604.27	104,425.40	0.00	(104,425.40)	(104,425.40)
***Total: Sponsored Programs**	**0.00**	**0.00**	**6,604.27**	**104,425.40**	**0.00**	**(104,425.40)**	**(104,425.40)**
*****Total Revenue**	**0.00**	**0.00**	**6,604.27**	**104,425.40**	**0.00**	**(104,425.40)**	**(104,425.40)**

Grant: 110398 - Women & Woodlands: Increasing Status: Active Type: Grant
Fund: 110398 - Women & Woodlands: Increasing FMGR: Andreozzi, Haley A

PI Name:	Andreozzi, Haley A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	06/14/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	22DG11094200064	CFDA #: 10.664	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	(0.26)	0.00	0.26	0.26
711169	Supplies - Apparel	0.00	0.00	0.00	29.98	0.00	(29.98)	(29.98)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	(4.87)	0.00	4.87	4.87
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**24.85**	**0.00**	**(24.85)**	**(24.85)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**24.85**	**0.00**	**(24.85)**	**(24.85)**
760300	F&A Expenditures	0.00	0.00	0.00	6.45	0.00	(6.45)	(6.45)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**6.45**	**0.00**	**(6.45)**	**(6.45)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6.45**	**0.00**	**(6.45)**	**(6.45)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**31.30**	**0.00**	**(31.30)**	**(31.30)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	31.30	0.00	(31.30)	(31.30)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31.30**	**0.00**	**(31.30)**	**(31.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31.30**	**0.00**	**(31.30)**	**(31.30)**

Grant: 110398 - Women & Woodlands: Increasing Status: Active Type: Grant
Fund: 15CE13 - Women & Woodlands: Increasing - CS FMGR: Andreozzi, Haley A

PI Name:	Andreozzi, Haley A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	06/14/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	22DG11094200064	CFDA #: 10.664	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXNTHA - PI Haley Andreozzi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	3,178.98	95,544.64	19,597.74	(115,142.38)	(115,142.38)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	122,368.00	122,368.00	0.00	0.00	0.00	122,368.00	122,368.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**122,368.00**	**122,368.00**	**3,178.98**	**95,544.64**	**19,597.74**	**7,225.62**	**7,225.62**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	46,011.00	46,011.00	1,192.12	33,524.80	7,349.16	5,137.04	5,137.04
***Total: Fringe Benefits**		**46,011.00**	**46,011.00**	**1,192.12**	**33,524.80**	**7,349.16**	**5,137.04**	**5,137.04**
****Total Direct Cost Expenditures**		**168,379.00**	**168,379.00**	**4,371.10**	**129,069.44**	**26,946.90**	**12,362.66**	**12,362.66**
760300	F&A Expenditures	43,778.00	43,778.00	1,136.50	33,557.99	0.00	10,220.01	10,220.01
***Total: Indirect Costs**		**43,778.00**	**43,778.00**	**1,136.50**	**33,557.99**	**0.00**	**10,220.01**	**10,220.01**
****Total Indirect Cost Expenditures**		**43,778.00**	**43,778.00**	**1,136.50**	**33,557.99**	**0.00**	**10,220.01**	**10,220.01**
*****Total Expenditures**		**212,157.00**	**212,157.00**	**5,507.60**	**162,627.43**	**26,946.90**	**22,582.67**	**22,582.67**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,136.50	32,989.74	0.00	(32,989.74)	(32,989.74)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	115,226.79	0.00	(115,226.79)	(115,226.79)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	40,815.28	0.00	(40,815.28)	(40,815.28)
***Total: Transfers In**		**0.00**	**0.00**	**1,136.50**	**189,031.81**	**0.00**	**(189,031.81)**	**(189,031.81)**
*****Total Revenue**		**0.00**	**0.00**	**1,136.50**	**189,031.81**	**0.00**	**(189,031.81)**	**(189,031.81)**

Grant: 110398 - Women & Woodlands: Increasing Status: Active Type: Grant
Fund: 15P259 - Program Income FMGR: Andreozzi, Haley A

PI Name:	Andreozzi, Haley A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	03/23/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	22DG11094200064	CFDA #: 10.664	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXNTHA - PI Haley Andreozzi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**(1,200.00)**	**(1,200.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15.40	0.00	(15.40)	(15.40)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**92.40**	**0.00**	**(92.40)**	**(92.40)**
710D00	Domestic Travel NH	0.00	0.00	0.00	107.96	0.00	(107.96)	(107.96)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	525.51	0.00	(525.51)	(525.51)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	107.96	0.00	(107.96)	(107.96)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**741.43**	**0.00**	**(741.43)**	**(741.43)**
711100	Supplies-General	0.00	0.00	0.00	468.95	0.00	(468.95)	(468.95)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	93.53	0.00	(93.53)	(93.53)
7112	Research Supplies	(12,231.75)	(12,231.75)	0.00	0.00	0.00	(12,231.75)	(12,231.75)
711200	Research Supplies	27,820.20	27,820.20	0.00	0.00	0.00	27,820.20	27,820.20
716100	Rentals & Leases-General	0.00	0.00	0.00	2,756.25	0.00	(2,756.25)	(2,756.25)
716120	Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C140	Advertising-Online	0.00	0.00	0.00	97.12	0.00	(97.12)	(97.12)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
***Total: Supplies**		**15,588.45**	**15,588.45**	**0.00**	**4,155.85**	**0.00**	**11,432.60**	**11,432.60**
76I000	Internal Allocations - Recoveries	0.00	0.00	0.00	(500.00)	0.00	500.00	500.00
***Total: Internal Recoveries**		**0.00**	**0.00**	**0.00**	**(500.00)**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**15,588.45**	**15,588.45**	**0.00**	**5,689.68**	**0.00**	**9,898.77**	**9,898.77**
760300	F&A Expenditures	4,054.05	4,054.05	0.00	1,609.32	0.00	2,444.73	2,444.73
***Total: Indirect Costs**		**4,054.05**	**4,054.05**	**0.00**	**1,609.32**	**0.00**	**2,444.73**	**2,444.73**
****Total Indirect Cost Expenditures**		**4,054.05**	**4,054.05**	**0.00**	**1,609.32**	**0.00**	**2,444.73**	**2,444.73**
*****Total Expenditures**		**19,642.50**	**19,642.50**	**0.00**	**7,299.00**	**0.00**	**12,343.50**	**12,343.50**

Grant: 110398 - Women & Woodlands: Increasing Status: Active Type: Grant
Fund: 15P259 - Program Income FMGR: Andreozzi, Haley A

PI Name:	Andreozzi, Haley A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	03/23/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	22DG11094200064	CFDA #: 10.664	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531300 Program Income-General	0.00	0.00	0.00	19,642.50	0.00	(19,642.50)	(19,642.50)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**19,642.50**	**0.00**	**(19,642.50)**	**(19,642.50)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**19,642.50**	**0.00**	**(19,642.50)**	**(19,642.50)**

Grant: 110398 - Women & Woodlands: Increasing Status: Active Type: Grant
Fund: 15P259 - Program Income FMGR: Andreozzi, Haley A

PI Name:	Andreozzi, Haley A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	03/23/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	22DG11094200064	CFDA #: 10.664	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	318.54	0.00	(318.54)	(318.54)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	139.52	0.00	(139.52)	(139.52)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**458.06**	**0.00**	**(458.06)**	**(458.06)**
716101	Rentals-Equipment/Event	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**251.00**	**0.00**	**(251.00)**	**(251.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**709.06**	**0.00**	**(709.06)**	**(709.06)**
760300	F&A Expenditures	0.00	0.00	0.00	184.36	0.00	(184.36)	(184.36)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**184.36**	**0.00**	**(184.36)**	**(184.36)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**184.36**	**0.00**	**(184.36)**	**(184.36)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**893.42**	**0.00**	**(893.42)**	**(893.42)**

Grant: 110398 - Women & Woodlands: Increasing Status: Active Type: Grant
Fund: 16C204 - In-Kind Cost Share FMGR: Andreozzi, Haley A

PI Name:	Andreozzi, Haley A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DA, United States Forest Service		Effective Date:	07/01/2022	IDC Basis Code:		
Sponsor ID:	22DG11094200064	CFDA #: 10.664	Term Date:		IDC Rate Code:		
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/22 - 6/30/25		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	9,516.00	9,516.00	0.00	0.00	0.00	9,516.00	9,516.00
***Total: Memo Cost Share**	**9,516.00**	**9,516.00**	**0.00**	**0.00**	**0.00**	**9,516.00**	**9,516.00**
71CS99 Memo cost share offset	(9,516.00)	(9,516.00)	0.00	0.00	0.00	(9,516.00)	(9,516.00)
***Total: Memo Cost Share Offset**	**(9,516.00)**	**(9,516.00)**	**0.00**	**0.00**	**0.00**	**(9,516.00)**	**(9,516.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110398 - Women & Woodlands: Increasing Status: Active Type: Grant
Fund: 17C033 - In-Kind Cost Share FMGR: Andreozzi, Haley A

PI Name:	Andreozzi, Haley A		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	22DG11094200064	CFDA #: 10.664	
Resp Org:	UXNTRS		
FRAGRNT Start/End Date:	7/1/22 - 6/30/25		

Fund Information

Effective Date:	07/13/2022
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110401 - Examining cold-season processe Status: Active Type: Grant
Fund: 110401 - Examining cold-season processe FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	04/14/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	5880422097	CFDA #: 10.001	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,560.00	23,560.00	0.00	0.00	0.00	23,560.00	23,560.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	17,129.88	0.00	(17,129.88)	(17,129.88)
613N30	Graduate Research Assistant	0.00	0.00	1,297.92	44,961.93	519.17	(45,481.10)	(45,481.10)
613NZ0	Grad Unallocated Budget (Bud Only)	50,865.00	50,865.00	0.00	0.00	0.00	50,865.00	50,865.00
***Total: Personnel**		**74,425.00**	**74,425.00**	**1,297.92**	**62,091.81**	**519.17**	**11,814.02**	**11,814.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,340.79	0.00	(1,340.79)	(1,340.79)
65YF10	Full Fringe Benefit Distr Expe	2,075.00	2,075.00	0.00	0.00	0.00	2,075.00	2,075.00
***Total: Fringe Benefits**		**2,075.00**	**2,075.00**	**0.00**	**1,340.79**	**0.00**	**734.21**	**734.21**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	755.46	0.00	(755.46)	(755.46)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	943.56	0.00	(943.56)	(943.56)
***Total: Travel**		**6,000.00**	**6,000.00**	**0.00**	**1,699.02**	**0.00**	**4,300.98**	**4,300.98**
711200	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Supplies**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
****Total Direct Cost Expenditures**		**85,000.00**	**85,000.00**	**1,297.92**	**65,131.62**	**519.17**	**19,349.21**	**19,349.21**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**85,000.00**	**85,000.00**	**1,297.92**	**65,131.62**	**519.17**	**19,349.21**	**19,349.21**
Revenue								
530000	Federal Programs	0.00	0.00	1,297.92	65,131.62	0.00	(65,131.62)	(65,131.62)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,297.92**	**65,131.62**	**0.00**	**(65,131.62)**	**(65,131.62)**
*****Total Revenue**		**0.00**	**0.00**	**1,297.92**	**65,131.62**	**0.00**	**(65,131.62)**	**(65,131.62)**

Grant: 110401 - Examining cold-season processe Status: Active Type: Grant
Fund: 15CE28 - Examining cold-season processe - CS FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	08/30/2022	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	5880422097	CFDA #: 10.001	Term Date:		IDC Rate Code:	ID11P1	11.10%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	14ZCLR	11.1	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,103.90	0.00	(4,103.90)	(4,103.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,514.00	8,514.00	0.00	0.00	0.00	8,514.00	8,514.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**8,514.00**	**8,514.00**	**0.00**	**4,103.90**	**0.00**	**4,410.10**	**4,410.10**
65YF10	Full Fringe Benefit Distr Expe	2,930.00	2,930.00	0.00	1,465.10	0.00	1,464.90	1,464.90
***Total: Fringe Benefits**		**2,930.00**	**2,930.00**	**0.00**	**1,465.10**	**0.00**	**1,464.90**	**1,464.90**
****Total Direct Cost Expenditures**		**11,444.00**	**11,444.00**	**0.00**	**5,569.00**	**0.00**	**5,875.00**	**5,875.00**
760300	F&A Expenditures	6,078.00	6,078.00	0.00	618.15	0.00	5,459.85	5,459.85
***Total: Indirect Costs**		**6,078.00**	**6,078.00**	**0.00**	**618.15**	**0.00**	**5,459.85**	**5,459.85**
****Total Indirect Cost Expenditures**		**6,078.00**	**6,078.00**	**0.00**	**618.15**	**0.00**	**5,459.85**	**5,459.85**
*****Total Expenditures**		**17,522.00**	**17,522.00**	**0.00**	**6,187.15**	**0.00**	**11,334.85**	**11,334.85**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,569.00	0.00	(5,569.00)	(5,569.00)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	618.15	0.00	(618.15)	(618.15)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**6,187.15**	**0.00**	**(6,187.15)**	**(6,187.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,187.15**	**0.00**	**(6,187.15)**	**(6,187.15)**

Grant: 110403 - Grafton County Farm Cooperativ Status: Active Type: Grant
Fund: 110403 - Grafton County Farm Cooperativ FMGR: Roberge, Steven Samuel

PI Name:	Roberge, Steven Samuel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	08/19/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	22DG11094200082	CFDA #: 10.698	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	8/19/22 - 8/15/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFOREST

Org: UXNTSR - PI Steven Roberge

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	307.16	7,460.59	2,084.58	(9,545.17)	(9,545.17)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	17,796.00	17,796.00	0.00	0.00	0.00	17,796.00	17,796.00
***Total: Personnel**		**17,796.00**	**17,796.00**	**307.16**	**7,460.59**	**2,084.58**	**8,250.83**	**8,250.83**
65YF10	Full Fringe Benefit Distr Expe	6,691.00	6,691.00	115.20	2,624.14	781.73	3,285.13	3,285.13
***Total: Fringe Benefits**		**6,691.00**	**6,691.00**	**115.20**	**2,624.14**	**781.73**	**3,285.13**	**3,285.13**
740000	Cap Equipment	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
***Total: Equipment**		**27,000.00**	**27,000.00**	**0.00**	**0.00**	**0.00**	**27,000.00**	**27,000.00**
711124	Supplies-Instructional & Program	0.00	0.00	0.00	1,211.00	0.00	(1,211.00)	(1,211.00)
7112	Research Supplies	35,300.00	35,300.00	0.00	0.00	0.00	35,300.00	35,300.00
711200	Research Supplies	10,344.00	10,344.00	0.00	1,243.56	0.00	9,100.44	9,100.44
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**45,644.00**	**45,644.00**	**0.00**	**2,454.56**	**0.00**	**43,189.44**	**43,189.44**
****Total Direct Cost Expenditures**		**97,131.00**	**97,131.00**	**422.36**	**12,539.29**	**2,866.31**	**81,725.40**	**81,725.40**
760300	F&A Expenditures	18,234.00	18,234.00	109.82	3,260.39	0.00	14,973.61	14,973.61
***Total: Indirect Costs**		**18,234.00**	**18,234.00**	**109.82**	**3,260.39**	**0.00**	**14,973.61**	**14,973.61**
****Total Indirect Cost Expenditures**		**18,234.00**	**18,234.00**	**109.82**	**3,260.39**	**0.00**	**14,973.61**	**14,973.61**
*****Total Expenditures**		**115,365.00**	**115,365.00**	**532.18**	**15,799.68**	**2,866.31**	**96,699.01**	**96,699.01**
Revenue								
530000	Federal Programs	0.00	0.00	532.18	15,799.68	0.00	(15,799.68)	(15,799.68)
***Total: Sponsored Programs**		**0.00**	**0.00**	**532.18**	**15,799.68**	**0.00**	**(15,799.68)**	**(15,799.68)**
*****Total Revenue**		**0.00**	**0.00**	**532.18**	**15,799.68**	**0.00**	**(15,799.68)**	**(15,799.68)**

Grant: 110403 - Grafton County Farm Cooperativ Status: Active Type: Grant
Fund: 15CE31 - Grafton County Farm Cooperativ - CS FMGR: Roberge, Steven Samuel

PI Name:	Roberge, Steven Samuel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	08/19/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	22DG11094200082	CFDA #: 10.698	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	8/19/22 - 8/15/27		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFOREST

Org: UXNTSR - PI Steven Roberge

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	1,150.28	27,831.96	7,820.70	(35,652.66)	(35,652.66)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	47,801.00	47,801.00	0.00	0.00	0.00	47,801.00	47,801.00
***Total: Personnel**		**47,801.00**	**47,801.00**	**1,150.28**	**27,831.96**	**7,820.70**	**12,148.34**	**12,148.34**
65YF10	Full Fringe Benefit Distr Expe	17,973.00	17,973.00	431.36	9,790.63	2,932.78	5,249.59	5,249.59
***Total: Fringe Benefits**		**17,973.00**	**17,973.00**	**431.36**	**9,790.63**	**2,932.78**	**5,249.59**	**5,249.59**
****Total Direct Cost Expenditures**		**65,774.00**	**65,774.00**	**1,581.64**	**37,622.59**	**10,753.48**	**17,397.93**	**17,397.93**
760300	F&A Expenditures	17,101.00	17,101.00	411.24	9,782.02	0.00	7,318.98	7,318.98
***Total: Indirect Costs**		**17,101.00**	**17,101.00**	**411.24**	**9,782.02**	**0.00**	**7,318.98**	**7,318.98**
****Total Indirect Cost Expenditures**		**17,101.00**	**17,101.00**	**411.24**	**9,782.02**	**0.00**	**7,318.98**	**7,318.98**
*****Total Expenditures**		**82,875.00**	**82,875.00**	**1,992.88**	**47,404.61**	**10,753.48**	**24,716.91**	**24,716.91**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	411.24	9,576.40	0.00	(9,576.40)	(9,576.40)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	2,004.69	35,662.17	0.00	(35,662.17)	(35,662.17)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	751.76	12,717.47	0.00	(12,717.47)	(12,717.47)
***Total: Transfers In**		**0.00**	**0.00**	**3,167.69**	**57,956.04**	**0.00**	**(57,956.04)**	**(57,956.04)**
*****Total Revenue**		**0.00**	**0.00**	**3,167.69**	**57,956.04**	**0.00**	**(57,956.04)**	**(57,956.04)**

Grant: 110403 - Grafton County Farm Cooperativ Status: Active Type: Grant
Fund: 16C206 - In-Kind Cost Share FMGR: Roberge, Steven Samuel

PI Name:	Roberge, Steven Samuel		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DA, United States Forest Service		Effective Date:	08/19/2022	IDC Basis Code:		
Sponsor ID:	22DG11094200082	CFDA #: 10.698	Term Date:		IDC Rate Code:		
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/19/22 - 8/15/27		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OFOREST

Org: UXNTSR - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	32,490.00	32,490.00	0.00	0.00	0.00	32,490.00	32,490.00
***Total: Memo Cost Share**	**32,490.00**	**32,490.00**	**0.00**	**0.00**	**0.00**	**32,490.00**	**32,490.00**
71CS99 Memo cost share offset	(32,490.00)	(32,490.00)	0.00	0.00	0.00	(32,490.00)	(32,490.00)
***Total: Memo Cost Share Offset**	**(32,490.00)**	**(32,490.00)**	**0.00**	**0.00**	**0.00**	**(32,490.00)**	**(32,490.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110404 - How does non-conductive wood f Status: Active Type: Cooperative Agreement
Fund: 110404 - How does non-conductive wood f FMGR: Vadeboncoeur, Matthew A

PI Name:	Vadeboncoeur, Matthew A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US Department of Agriculture		Effective Date:	09/05/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AM22ACERNH102200	CFDA #: 10.174	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/30/22 - 9/29/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110404 - How does non-conductive wood f Status: Active Type: Cooperative Agreement
Fund: 110404 - How does non-conductive wood f FMGR: Vadeboncoeur, Matthew A

PI Name:	Vadeboncoeur, Matthew A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US Department of Agriculture		Effective Date:	09/05/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AM22ACERNH102200	CFDA #: 10.174	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/30/22 - 9/29/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESMV - PI Matthew Vadeboncoeur

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,388.13	0.00	(16,388.13)	(16,388.13)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,083.00	7,916.40	(9,999.40)	(9,999.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,123.00	70,123.00	0.00	0.00	0.00	70,123.00	70,123.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	16,811.48	0.00	(16,811.48)	(16,811.48)
613N30	Graduate Research Assistant	0.00	0.00	2,347.76	53,845.56	12,325.74	(66,171.30)	(66,171.30)
613NZ0	Grad Unallocated Budget (Bud Only)	64,254.00	64,254.00	0.00	0.00	0.00	64,254.00	64,254.00
615F10	PAT	0.00	0.00	0.00	23,079.74	0.00	(23,079.74)	(23,079.74)
615NZ0	PAT Unallocated Budget (Bud Only)	52,363.00	52,363.00	0.00	0.00	0.00	52,363.00	52,363.00
61CPHX	Part Time Hourly	0.00	0.00	99.00	1,168.00	0.00	(1,168.00)	(1,168.00)
61SNSH	Student Labor	0.00	0.00	78.13	975.02	0.00	(975.02)	(975.02)
61SNZ0	Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
***Total: Personnel**		**190,340.00**	**190,340.00**	**2,524.89**	**114,350.93**	**20,242.14**	**55,746.93**	**55,746.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,609.08	0.00	(2,609.08)	(2,609.08)
65YF10	Full Fringe Benefit Distr Expe	41,373.00	41,373.00	0.00	8,823.21	2,968.65	29,581.14	29,581.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	7.82	92.28	0.00	(92.28)	(92.28)
***Total: Fringe Benefits**		**41,373.00**	**41,373.00**	**7.82**	**11,524.57**	**2,968.65**	**26,879.78**	**26,879.78**
710	Travel	17,474.00	17,474.00	0.00	0.00	0.00	17,474.00	17,474.00
710D00	Domestic Travel NH	0.00	0.00	0.00	331.86	0.00	(331.86)	(331.86)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	470.42	0.00	(470.42)	(470.42)
***Total: Travel**		**17,474.00**	**17,474.00**	**0.00**	**802.28**	**0.00**	**16,671.72**	**16,671.72**
740000	Cap Equipment	36,000.00	36,000.00	0.00	30,000.00	0.00	6,000.00	6,000.00
***Total: Equipment**		**36,000.00**	**36,000.00**	**0.00**	**30,000.00**	**0.00**	**6,000.00**	**6,000.00**
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	379.17	7,870.41	0.00	(7,870.41)	(7,870.41)
717200	Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	289.64	0.00	(289.64)	(289.64)
***Total: Supplies**		**23,000.00**	**23,000.00**	**379.17**	**8,910.05**	**0.00**	**14,089.95**	**14,089.95**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)

Grant: 110404 - How does non-conductive wood f Status: Active Type: Cooperative Agreement
Fund: 110404 - How does non-conductive wood f FMGR: Vadeboncoeur, Matthew A

PI Name:	Vadeboncoeur, Matthew A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US Department of Agriculture		Effective Date:	09/05/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AM22ACERNH102200	CFDA #: 10.174	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/30/22 - 9/29/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESMV - PI Matthew Vadeboncoeur

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100	Assistantships	33,977.00	33,977.00	0.00	0.00	0.00	33,977.00	33,977.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	34,567.50	0.00	(34,567.50)	(34,567.50)
***Total: Tuition**		**33,977.00**	**33,977.00**	**0.00**	**40,267.50**	**0.00**	**(6,290.50)**	**(6,290.50)**
****Total Direct Cost Expenditures**		**342,164.00**	**342,164.00**	**2,911.88**	**205,855.33**	**23,210.79**	**113,097.88**	**113,097.88**
760300	F&A Expenditures	145,081.00	145,081.00	1,557.86	72,041.16	0.00	73,039.84	73,039.84
***Total: Indirect Costs**		**145,081.00**	**145,081.00**	**1,557.86**	**72,041.16**	**0.00**	**73,039.84**	**73,039.84**
****Total Indirect Cost Expenditures**		**145,081.00**	**145,081.00**	**1,557.86**	**72,041.16**	**0.00**	**73,039.84**	**73,039.84**
*****Total Expenditures**		**487,245.00**	**487,245.00**	**4,469.74**	**277,896.49**	**23,210.79**	**186,137.72**	**186,137.72**
Revenue								
530000	Federal Programs	0.00	0.00	4,469.74	277,896.49	0.00	(277,896.49)	(277,896.49)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,469.74**	**277,896.49**	**0.00**	**(277,896.49)**	**(277,896.49)**
*****Total Revenue**		**0.00**	**0.00**	**4,469.74**	**277,896.49**	**0.00**	**(277,896.49)**	**(277,896.49)**

Grant: 110405 - Demonstrating Improved Forest Status: Active Type: Grant
Fund: 110405 - Demonstrating Improved Forest FMGR: Roberge, Steven Samuel

PI Name:	Roberge, Steven Samuel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US Department of Agriculture		Effective Date:	08/29/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NR221428XXXXG001	CFDA #: 10.912	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	8/29/22 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXNTSR - PI Steven Roberge

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	196.60	7,383.30	1,335.72	(8,719.02)	(8,719.02)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	12,391.00	12,391.00	0.00	0.00	0.00	12,391.00	12,391.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**12,391.00**	**12,391.00**	**196.60**	**7,383.30**	**1,335.72**	**3,671.98**	**3,671.98**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,424.00	4,424.00	73.72	2,618.34	500.90	1,304.76	1,304.76
***Total: Fringe Benefits**		**4,424.00**	**4,424.00**	**73.72**	**2,618.34**	**500.90**	**1,304.76**	**1,304.76**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	128.51	0.00	(128.51)	(128.51)
***Total: Travel**		**5,000.00**	**5,000.00**	**0.00**	**128.51**	**0.00**	**4,871.49**	**4,871.49**
7112	Research Supplies	7,550.00	7,550.00	0.00	0.00	0.00	7,550.00	7,550.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
***Total: Supplies**		**57,550.00**	**57,550.00**	**0.00**	**0.00**	**0.00**	**57,550.00**	**57,550.00**
****Total Direct Cost Expenditures**		**79,365.00**	**79,365.00**	**270.32**	**10,130.15**	**1,836.62**	**67,398.23**	**67,398.23**
760300	F&A Expenditures	20,635.00	20,635.00	70.28	2,633.89	0.00	18,001.11	18,001.11
***Total: Indirect Costs**		**20,635.00**	**20,635.00**	**70.28**	**2,633.89**	**0.00**	**18,001.11**	**18,001.11**
****Total Indirect Cost Expenditures**		**20,635.00**	**20,635.00**	**70.28**	**2,633.89**	**0.00**	**18,001.11**	**18,001.11**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**340.60**	**12,764.04**	**1,836.62**	**85,399.34**	**85,399.34**
Revenue								
530000	Federal Programs	0.00	0.00	340.60	12,764.04	0.00	(12,764.04)	(12,764.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**340.60**	**12,764.04**	**0.00**	**(12,764.04)**	**(12,764.04)**
*****Total Revenue**		**0.00**	**0.00**	**340.60**	**12,764.04**	**0.00**	**(12,764.04)**	**(12,764.04)**

Grant: 110405 - Demonstrating Improved Forest Status: Active Type: Grant
Fund: 15CE32 - Demonstrating Improved Forest - CS FMGR: Roberge, Steven Samuel

PI Name:	Roberge, Steven Samuel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US Department of Agriculture		Effective Date:	08/29/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NR221428XXXXG001	CFDA #: 10.912	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	8/29/22 - 9/30/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXNTSR - PI Steven Roberge

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	1,408.38	43,585.69	9,577.04	(53,162.73)	(53,162.73)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	58,486.00	58,486.00	0.00	0.00	0.00	58,486.00	58,486.00
***Total: Personnel**		**58,486.00**	**58,486.00**	**1,408.38**	**43,585.69**	**9,577.04**	**5,323.27**	**5,323.27**
65YF10	Full Fringe Benefit Distr Expe	20,879.00	20,879.00	528.14	15,426.99	3,591.38	1,860.63	1,860.63
***Total: Fringe Benefits**		**20,879.00**	**20,879.00**	**528.14**	**15,426.99**	**3,591.38**	**1,860.63**	**1,860.63**
****Total Direct Cost Expenditures**		**79,365.00**	**79,365.00**	**1,936.52**	**59,012.68**	**13,168.42**	**7,183.90**	**7,183.90**
760300	F&A Expenditures	20,635.00	20,635.00	503.50	15,343.51	0.00	5,291.49	5,291.49
***Total: Indirect Costs**		**20,635.00**	**20,635.00**	**503.50**	**15,343.51**	**0.00**	**5,291.49**	**5,291.49**
****Total Indirect Cost Expenditures**		**20,635.00**	**20,635.00**	**503.50**	**15,343.51**	**0.00**	**5,291.49**	**5,291.49**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**2,440.02**	**74,356.19**	**13,168.42**	**12,475.39**	**12,475.39**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	503.50	15,091.76	0.00	(15,091.76)	(15,091.76)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	53,171.00	0.00	(53,171.00)	(53,171.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	19,010.35	0.00	(19,010.35)	(19,010.35)
***Total: Transfers In**		**0.00**	**0.00**	**503.50**	**87,273.11**	**0.00**	**(87,273.11)**	**(87,273.11)**
*****Total Revenue**		**0.00**	**0.00**	**503.50**	**87,273.11**	**0.00**	**(87,273.11)**	**(87,273.11)**

Grant: 110406 - Collaborative Forestry in Bang Status: Active Type: Cooperative Agreement
Fund: 110406 - Collaborative Forestry in Bang FMGR: Davis, Anthony Swick

PI Name:	Davis, Anthony Swick		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	03/27/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	22CA11132762452	CFDA #: 10.684	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	9/29/22 - 9/18/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBDEAD - PI Anthony Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	133,334.00	0.00	0.00	0.00	0.00	133,334.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	213,900.00	0.00	0.00	0.00	0.00	213,900.00	0.00
***Total: Personnel**		**347,234.00**	**0.00**	**0.00**	**0.00**	**0.00**	**347,234.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	17,730.00	0.00	0.00	0.00	0.00	17,730.00	0.00
***Total: Fringe Benefits**		**17,730.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,730.00**	**0.00**
710	Travel	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
710F00	Foreign Travel	45,482.00	0.00	0.00	0.00	0.00	45,482.00	0.00
***Total: Travel**		**75,482.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,482.00**	**0.00**
7112	Research Supplies	127,736.00	0.00	0.00	0.00	0.00	127,736.00	0.00
***Total: Supplies**		**127,736.00**	**0.00**	**0.00**	**0.00**	**0.00**	**127,736.00**	**0.00**
****Total Direct Cost Expenditures**		**568,182.00**	**0.00**	**0.00**	**0.00**	**0.00**	**568,182.00**	**0.00**
760300	F&A Expenditures	56,818.00	0.00	0.00	0.00	0.00	56,818.00	0.00
***Total: Indirect Costs**		**56,818.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,818.00**	**0.00**
****Total Indirect Cost Expenditures**		**56,818.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,818.00**	**0.00**
*****Total Expenditures**		**625,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**625,000.00**	**0.00**

Grant: 110406 - Collaborative Forestry in Bang Status: Active Type: Cooperative Agreement
Fund: 110406 - Collaborative Forestry in Bang FMGR: Davis, Anthony Swick

PI Name:	Davis, Anthony Swick		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	03/27/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	22CA11132762452	CFDA #: 10.684	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	9/29/22 - 9/18/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRAD - PI Anthony Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,957.02	0.00	(19,957.02)	(19,957.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	(11,353.00)	121,981.00	0.00	0.00	0.00	(11,353.00)	121,981.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,000.30	0.00	(14,000.30)	(14,000.30)
613N30	Graduate Research Assistant	0.00	0.00	4,942.96	22,243.32	25,950.54	(48,193.86)	(48,193.86)
613NZ0	Grad Unallocated Budget (Bud Only)	(42,800.00)	171,100.00	0.00	0.00	0.00	(42,800.00)	171,100.00
***Total: Personnel**		**(54,153.00)**	**293,081.00**	**4,942.96**	**56,200.64**	**25,950.54**	**(136,304.18)**	**210,929.82**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,687.99	0.00	(2,687.99)	(2,687.99)
65YF10	Full Fringe Benefit Distr Expe	5,231.00	22,961.00	0.00	0.00	0.00	5,231.00	22,961.00
***Total: Fringe Benefits**		**5,231.00**	**22,961.00**	**0.00**	**2,687.99**	**0.00**	**2,543.01**	**20,273.01**
710	Travel	5,000.00	35,000.00	0.00	0.00	0.00	5,000.00	35,000.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	83.48	0.00	(83.48)	(83.48)
710F00	Foreign Travel	4,518.00	50,000.00	0.00	24,373.90	0.00	(19,855.90)	25,626.10
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	21,108.10	0.00	(21,108.10)	(21,108.10)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	6,656.00	0.00	(6,656.00)	(6,656.00)
***Total: Travel**		**9,518.00**	**85,000.00**	**0.00**	**52,381.48**	**0.00**	**(42,863.48)**	**32,618.52**
711100	Supplies-General	0.00	0.00	0.00	372.90	0.00	(372.90)	(372.90)
7112	Research Supplies	0.00	127,736.00	0.00	0.00	0.00	0.00	127,736.00
711200	Research Supplies	(61,756.00)	(61,756.00)	0.00	29.52	0.00	(61,785.52)	(61,785.52)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: Supplies**		**(61,756.00)**	**65,980.00**	**0.00**	**652.42**	**0.00**	**(62,408.42)**	**65,327.58**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,941.00	0.00	(10,941.00)	(10,941.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**13,221.00**	**0.00**	**(13,221.00)**	**(13,221.00)**
7300	Subcontracts	108,784.00	108,784.00	0.00	0.00	0.00	108,784.00	108,784.00
***Total: Contractual**		**108,784.00**	**108,784.00**	**0.00**	**0.00**	**0.00**	**108,784.00**	**108,784.00**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	16,222.50	0.00	(16,222.50)	(16,222.50)
***Total: Other**		**0.00**	**0.00**	**0.00**	**16,222.50**	**0.00**	**(16,222.50)**	**(16,222.50)**

Grant: 110406 - Collaborative Forestry in Bang Status: Active Type: Cooperative Agreement
Fund: 110406 - Collaborative Forestry in Bang FMGR: Davis, Anthony Swick

PI Name:	Davis, Anthony Swick		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	03/27/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	22CA11132762452	CFDA #: 10.684	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	9/29/22 - 9/18/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRAD - PI Anthony Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**7,624.00**	**575,806.00**	**4,942.96**	**141,366.03**	**25,950.54**	**(159,692.57)**	**408,489.43**
760300 F&A Expenditures	(7,624.00)	49,194.00	494.30	12,814.52	0.00	(20,438.52)	36,379.48
***Total: Indirect Costs**	**(7,624.00)**	**49,194.00**	**494.30**	**12,814.52**	**0.00**	**(20,438.52)**	**36,379.48**
****Total Indirect Cost Expenditures**	**(7,624.00)**	**49,194.00**	**494.30**	**12,814.52**	**0.00**	**(20,438.52)**	**36,379.48**
*****Total Expenditures**	**0.00**	**625,000.00**	**5,437.26**	**154,180.55**	**25,950.54**	**(180,131.09)**	**444,868.91**
Revenue							
530000 Federal Programs	0.00	0.00	5,437.26	154,180.55	0.00	(154,180.55)	(154,180.55)
***Total: Sponsored Programs**	**0.00**	**0.00**	**5,437.26**	**154,180.55**	**0.00**	**(154,180.55)**	**(154,180.55)**
*****Total Revenue**	**0.00**	**0.00**	**5,437.26**	**154,180.55**	**0.00**	**(154,180.55)**	**(154,180.55)**

Grant: 110406 - Collaborative Forestry in Bang Status: Active Type: Cooperative Agreement
Fund: 15CE49 - Cost Share FMGR: Davis, Anthony Swick

PI Name:	Davis, Anthony Swick		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DA, United States Forest Service		Effective Date:	03/27/2023	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	22CA11132762452	CFDA #: 10.684	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	9/29/22 - 9/18/27		Rev Account:		Fund Type Level 2 P1	Covid-19	NO
						Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBDEAD - PI Anthony Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	56,818.00	0.00	0.00	0.00	0.00	56,818.00	0.00
***Total: Travel**	**56,818.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,818.00**	**0.00**
****Total Direct Cost Expenditures**	**56,818.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,818.00**	**0.00**
*****Total Expenditures**	**56,818.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,818.00**	**0.00**

Grant: 110406 - Collaborative Forestry in Bang Status: Active Type: Cooperative Agreement
Fund: 15CE49 - Cost Share FMGR: Davis, Anthony Swick

PI Name:	Davis, Anthony Swick		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DA, United States Forest Service		Effective Date:	03/27/2023	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	22CA11132762452	CFDA #: 10.684	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	9/29/22 - 9/18/27		Rev Account:		Fund Type Level 2 P1	Covid-19	NO
						Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRAD - PI Anthony Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	0.00	56,818.00	0.00	0.00	0.00	0.00	56,818.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	28,391.90	0.00	(28,391.90)	(28,391.90)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	2,080.00	0.00	(2,080.00)	(2,080.00)
***Total: Travel**		**0.00**	**56,818.00**	**0.00**	**30,471.90**	**0.00**	**(30,471.90)**	**26,346.10**
****Total Direct Cost Expenditures**		**0.00**	**56,818.00**	**0.00**	**30,471.90**	**0.00**	**(30,471.90)**	**26,346.10**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**56,818.00**	**0.00**	**30,471.90**	**0.00**	**(30,471.90)**	**26,346.10**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	37,499.88	0.00	(37,499.88)	(37,499.88)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**37,499.88**	**0.00**	**(37,499.88)**	**(37,499.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,499.88**	**0.00**	**(37,499.88)**	**(37,499.88)**

Grant: 110407 - Northeastern Region - UNH: Val Status: Active Type: Cooperative Agreement
Fund: 110407 - Northeastern Region - UNH: Val FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	04/06/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	22CA11132762456	CFDA #: 10.684	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/29/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,276.49	0.00	(2,276.49)	(2,276.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,036.00	7,036.00	0.00	0.00	0.00	7,036.00	7,036.00
615F10	PAT	0.00	0.00	605.77	8,242.00	2,816.83	(11,058.83)	(11,058.83)
615NZ0	PAT Unallocated Budget (Bud Only)	18,039.00	18,039.00	0.00	0.00	0.00	18,039.00	18,039.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,045.00	10,045.00	0.00	0.00	0.00	10,045.00	10,045.00
***Total: Personnel**		**35,120.00**	**35,120.00**	**605.77**	**10,518.49**	**2,816.83**	**21,784.68**	**21,784.68**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	180.36	0.00	(180.36)	(180.36)
65YF10	Full Fringe Benefit Distr Expe	7,010.00	7,010.00	227.16	2,975.00	1,056.31	2,978.69	2,978.69
***Total: Fringe Benefits**		**7,010.00**	**7,010.00**	**227.16**	**3,155.36**	**1,056.31**	**2,798.33**	**2,798.33**
710	Travel	22,298.00	22,298.00	0.00	0.00	0.00	22,298.00	22,298.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	176.00	0.00	(176.00)	(176.00)
***Total: Travel**		**22,298.00**	**22,298.00**	**0.00**	**176.00**	**0.00**	**22,122.00**	**22,122.00**
711100	Supplies-General	0.00	0.00	0.00	90.16	738.25	(828.41)	(828.41)
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: Supplies**		**7,000.00**	**7,000.00**	**0.00**	**90.16**	**738.25**	**6,171.59**	**6,171.59**
****Total Direct Cost Expenditures**		**71,428.00**	**71,428.00**	**832.93**	**13,940.01**	**4,611.39**	**52,876.60**	**52,876.60**
760300	F&A Expenditures	18,572.00	18,572.00	216.56	3,624.52	0.00	14,947.48	14,947.48
***Total: Indirect Costs**		**18,572.00**	**18,572.00**	**216.56**	**3,624.52**	**0.00**	**14,947.48**	**14,947.48**
****Total Indirect Cost Expenditures**		**18,572.00**	**18,572.00**	**216.56**	**3,624.52**	**0.00**	**14,947.48**	**14,947.48**
*****Total Expenditures**		**90,000.00**	**90,000.00**	**1,049.49**	**17,564.53**	**4,611.39**	**67,824.08**	**67,824.08**
Revenue								
530000	Federal Programs	0.00	0.00	1,049.49	17,564.53	0.00	(17,564.53)	(17,564.53)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,049.49**	**17,564.53**	**0.00**	**(17,564.53)**	**(17,564.53)**
*****Total Revenue**		**0.00**	**0.00**	**1,049.49**	**17,564.53**	**0.00**	**(17,564.53)**	**(17,564.53)**

Grant: 110407 - Northeastern Region - UNH: Val
Status: Active
Type: Cooperative Agreement
Fund: 15CE36 - Northeastern Region - UNH: Val - CS
FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	09/29/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	22CA11132762456	CFDA #: 10.684	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	9/29/22 - 8/31/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	447.98	10,724.89	2,463.93	(13,188.82)	(13,188.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,285.00	13,285.00	0.00	0.00	0.00	13,285.00	13,285.00
***Total: Personnel**		**13,285.00**	**13,285.00**	**447.98**	**10,724.89**	**2,463.93**	**96.18**	**96.18**
65YF10	Full Fringe Benefit Distr Expe	4,743.00	4,743.00	168.00	3,748.46	923.97	70.57	70.57
***Total: Fringe Benefits**		**4,743.00**	**4,743.00**	**168.00**	**3,748.46**	**923.97**	**70.57**	**70.57**
****Total Direct Cost Expenditures**		**18,028.00**	**18,028.00**	**615.98**	**14,473.35**	**3,387.90**	**166.75**	**166.75**
760300	F&A Expenditures	4,687.00	4,472.00	160.16	3,763.12	0.00	923.88	708.88
***Total: Indirect Costs**		**4,687.00**	**4,472.00**	**160.16**	**3,763.12**	**0.00**	**923.88**	**708.88**
****Total Indirect Cost Expenditures**		**4,687.00**	**4,472.00**	**160.16**	**3,763.12**	**0.00**	**923.88**	**708.88**
*****Total Expenditures**		**22,715.00**	**22,500.00**	**776.14**	**18,236.47**	**3,387.90**	**1,090.63**	**875.63**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	160.16	3,683.04	0.00	(3,683.04)	(3,683.04)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	13,188.84	0.00	(13,188.84)	(13,188.84)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,672.43	0.00	(4,672.43)	(4,672.43)
***Total: Transfers In**		**0.00**	**0.00**	**160.16**	**21,544.31**	**0.00**	**(21,544.31)**	**(21,544.31)**
*****Total Revenue**		**0.00**	**0.00**	**160.16**	**21,544.31**	**0.00**	**(21,544.31)**	**(21,544.31)**

Grant: 110408 - Statewide Outdoor Recreation Status: Active Type: Other - Cost Reimbursement
Fund: 110408 - Statewide Outdoor Recreation FMGR: Ferguson, Michael D

PI Name:	Ferguson, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	09/02/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	22CS11092200038	CFDA #: 10.678	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	9/2/22 - 9/1/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFKBRN - Browne Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719105 Membership-Institutional	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**99.00**	**0.00**	**(99.00)**	**(99.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**99.00**	**0.00**	**(99.00)**	**(99.00)**
760300 F&A Expenditures	0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**9.90**	**0.00**	**(9.90)**	**(9.90)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**9.90**	**0.00**	**(9.90)**	**(9.90)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**108.90**	**0.00**	**(108.90)**	**(108.90)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	108.90	0.00	(108.90)	(108.90)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**108.90**	**0.00**	**(108.90)**	**(108.90)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**108.90**	**0.00**	**(108.90)**	**(108.90)**

Grant: 110408 - Statewide Outdoor Recreation Status: Active Type: Other - Cost Reimbursement
Fund: 110408 - Statewide Outdoor Recreation FMGR: Ferguson, Michael D

PI Name:	Ferguson, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	09/02/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	22CS11092200038	CFDA #: 10.678	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	9/2/22 - 9/1/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFRMMF - PI Michael Ferguson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	47,000.24	0.00	(47,000.24)	(47,000.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,001.00	43,001.00	0.00	0.00	0.00	43,001.00	43,001.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,500.13	0.00	(2,500.13)	(2,500.13)
613NZ0	Grad Unallocated Budget (Bud Only)	67,250.00	67,250.00	0.00	0.00	0.00	67,250.00	67,250.00
61SNSH	Student Labor	0.00	0.00	0.00	52,120.00	0.00	(52,120.00)	(52,120.00)
***Total: Personnel**		**110,251.00**	**110,251.00**	**0.00**	**101,620.37**	**0.00**	**8,630.63**	**8,630.63**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,640.05	0.00	(3,640.05)	(3,640.05)
65YF10	Full Fringe Benefit Distr Expe	8,641.00	8,641.00	0.00	0.00	0.00	8,641.00	8,641.00
***Total: Fringe Benefits**		**8,641.00**	**8,641.00**	**0.00**	**3,640.05**	**0.00**	**5,000.95**	**5,000.95**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710D00	Domestic Travel NH	0.00	0.00	0.00	4,050.36	0.00	(4,050.36)	(4,050.36)
***Total: Travel**		**3,500.00**	**3,500.00**	**0.00**	**4,050.36**	**0.00**	**(550.36)**	**(550.36)**
711100	Supplies-General	0.00	0.00	0.00	861.46	0.00	(861.46)	(861.46)
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,357.60	0.00	(1,357.60)	(1,357.60)
717200	Other Professional Services-General	0.00	0.00	0.00	74.75	0.00	(74.75)	(74.75)
718000	Telecom-General	0.00	0.00	0.00	561.75	0.00	(561.75)	(561.75)
719105	Membership-Institutional	0.00	0.00	0.00	58.45	0.00	(58.45)	(58.45)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
***Total: Supplies**		**5,500.00**	**5,500.00**	**0.00**	**4,214.01**	**0.00**	**1,285.99**	**1,285.99**
****Total Direct Cost Expenditures**		**127,892.00**	**127,892.00**	**0.00**	**113,524.79**	**0.00**	**14,367.21**	**14,367.21**
760300	F&A Expenditures	12,788.80	12,788.80	0.00	11,352.49	0.00	1,436.31	1,436.31
***Total: Indirect Costs**		**12,788.80**	**12,788.80**	**0.00**	**11,352.49**	**0.00**	**1,436.31**	**1,436.31**
****Total Indirect Cost Expenditures**		**12,788.80**	**12,788.80**	**0.00**	**11,352.49**	**0.00**	**1,436.31**	**1,436.31**
*****Total Expenditures**		**140,680.80**	**140,680.80**	**0.00**	**124,877.28**	**0.00**	**15,803.52**	**15,803.52**

Revenue

Grant: 110408 - Statewide Outdoor Recreation Status: Active Type: Other - Cost Reimbursement
Fund: 110408 - Statewide Outdoor Recreation FMGR: Ferguson, Michael D

PI Name:	Ferguson, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	09/02/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	22CS11092200038	CFDA #: 10.678	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	9/2/22 - 9/1/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	124,877.28	0.00	(124,877.28)	(124,877.28)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**124,877.28**	**0.00**	**(124,877.28)**	**(124,877.28)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**124,877.28**	**0.00**	**(124,877.28)**	**(124,877.28)**

Grant: 110408 - Statewide Outdoor Recreation Status: Active Type: Other - Cost Reimbursement
Fund: 110408 - Statewide Outdoor Recreation FMGR: Ferguson, Michael D

PI Name:	Ferguson, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	09/02/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	22CS11092200038	CFDA #: 10.678	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	9/2/22 - 9/1/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFRMP0 - Recreation Management & Policy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110408 - Statewide Outdoor Recreation Status: Active Type: Other - Cost Reimbursement
Fund: 15CE39 - Statewide Outdoor Recreation - CS FMGR: Ferguson, Michael D

PI Name:	Ferguson, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	09/02/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	22CS11092200038	CFDA #: 10.678	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/2/22 - 9/1/27		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFRMMF - PI Michael Ferguson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N10	Graduate Assistant	0.00	0.00	(38.12)	9,153.65	4,846.36	(14,000.01)	(14,000.01)
613NZ0	Grad Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: Personnel**		**14,000.00**	**14,000.00**	**(38.12)**	**9,153.65**	**4,846.36**	**(0.01)**	**(0.01)**
710D00	Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Tuition**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**(38.12)**	**10,153.65**	**4,846.36**	**(0.01)**	**(0.01)**
760300	F&A Expenditures	7,440.00	7,440.00	(20.39)	4,897.18	0.00	2,542.82	2,542.82
***Total: Indirect Costs**		**7,440.00**	**7,440.00**	**(20.39)**	**4,897.18**	**0.00**	**2,542.82**	**2,542.82**
****Total Indirect Cost Expenditures**		**7,440.00**	**7,440.00**	**(20.39)**	**4,897.18**	**0.00**	**2,542.82**	**2,542.82**
*****Total Expenditures**		**22,440.00**	**22,440.00**	**(58.51)**	**15,050.83**	**4,846.36**	**2,542.81**	**2,542.81**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,461.19	4,650.25	0.00	(4,650.25)	(4,650.25)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	8,039.15	14,000.00	0.00	(14,000.00)	(14,000.00)
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Transfers In**		**0.00**	**0.00**	**9,500.34**	**19,650.25**	**0.00**	**(19,650.25)**	**(19,650.25)**
*****Total Revenue**		**0.00**	**0.00**	**9,500.34**	**19,650.25**	**0.00**	**(19,650.25)**	**(19,650.25)**

Grant: 110410 - Multiple Pathways to Achieve Status: Active Type: Grant
Fund: 110410 - Multiple Pathways to Achieve FMGR: Purslow, Stacey L

PI Name:	Purslow, Stacey L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US Department of Agriculture		Effective Date:	12/23/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AM22LFPPNH117300	CFDA #: 10.175	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	9/30/22 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UADSSP - PI org for Stacey Purslow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	3,437.72	84,629.42	23,376.53	(108,005.95)	(108,005.95)
615NZ0	PAT Unallocated Budget (Bud Only)	121,959.00	121,959.00	0.00	0.00	0.00	121,959.00	121,959.00
61CPHX	Part Time Hourly	0.00	0.00	1,532.80	35,010.75	0.00	(35,010.75)	(35,010.75)
61SNZ0	Student Labor Unallocated(Bud Only)	54,091.00	54,091.00	0.00	0.00	0.00	54,091.00	54,091.00
***Total: Personnel**		**176,050.00**	**176,050.00**	**4,970.52**	**119,640.17**	**23,376.53**	**33,033.30**	**33,033.30**
65YF10	Full Fringe Benefit Distr Expe	62,849.00	62,849.00	1,289.15	29,740.61	8,766.20	24,342.19	24,342.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	121.09	2,749.78	0.00	(2,749.78)	(2,749.78)
***Total: Fringe Benefits**		**62,849.00**	**62,849.00**	**1,410.24**	**32,490.39**	**8,766.20**	**21,592.41**	**21,592.41**
710	Travel	2,792.00	2,792.00	0.00	0.00	0.00	2,792.00	2,792.00
710D00	Domestic Travel NH	0.00	0.00	0.00	165.62	0.00	(165.62)	(165.62)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	55.34	0.00	(55.34)	(55.34)
***Total: Travel**		**2,792.00**	**2,792.00**	**0.00**	**220.96**	**0.00**	**2,571.04**	**2,571.04**
740000	Cap Equipment	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
***Total: Equipment**		**14,500.00**	**14,500.00**	**0.00**	**14,500.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	61.85	0.00	(61.85)	(61.85)
7112	Research Supplies	1,468.00	1,468.00	0.00	0.00	0.00	1,468.00	1,468.00
717000	Consulting-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	59.53	0.00	(59.53)	(59.53)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	92.49	194.95	0.00	(194.95)	(194.95)
***Total: Supplies**		**3,968.00**	**3,968.00**	**92.49**	**2,816.33**	**0.00**	**1,151.67**	**1,151.67**
****Total Direct Cost Expenditures**		**260,159.00**	**260,159.00**	**6,473.25**	**169,667.85**	**32,142.73**	**58,348.42**	**58,348.42**
760300	F&A Expenditures	90,894.00	90,894.00	2,395.10	57,412.21	0.00	33,481.79	33,481.79
***Total: Indirect Costs**		**90,894.00**	**90,894.00**	**2,395.10**	**57,412.21**	**0.00**	**33,481.79**	**33,481.79**
****Total Indirect Cost Expenditures**		**90,894.00**	**90,894.00**	**2,395.10**	**57,412.21**	**0.00**	**33,481.79**	**33,481.79**
*****Total Expenditures**		**351,053.00**	**351,053.00**	**8,868.35**	**227,080.06**	**32,142.73**	**91,830.21**	**91,830.21**

Grant: 110410 - Multiple Pathways to Achieve Status: Active Type: Grant
Fund: 110410 - Multiple Pathways to Achieve FMGR: Purslow, Stacey L

PI Name:	Purslow, Stacey L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US Department of Agriculture		Effective Date:	12/23/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AM22LFPPNH117300	CFDA #: 10.175	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	9/30/22 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UADSSP - PI org for Stacey Purslow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	8,868.35	227,080.06	0.00	(227,080.06)	(227,080.06)
***Total: Sponsored Programs**	**0.00**	**0.00**	**8,868.35**	**227,080.06**	**0.00**	**(227,080.06)**	**(227,080.06)**
****Total Revenue**	**0.00**	**0.00**	**8,868.35**	**227,080.06**	**0.00**	**(227,080.06)**	**(227,080.06)**

Grant: 110410 - Multiple Pathways to Achieve Status: Active Type: Grant
Fund: 110410 - Multiple Pathways to Achieve FMGR: Purslow, Stacey L

PI Name:	Purslow, Stacey L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US Department of Agriculture		Effective Date:	12/23/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AM22LFPPNH117300	CFDA #: 10.175	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	9/30/22 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UADSUS - Sustainability Institute

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	52.46	0.00	(52.46)	(52.46)
711200	Research Supplies	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**757.46**	**0.00**	**(757.46)**	**(757.46)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**757.46**	**0.00**	**(757.46)**	**(757.46)**
760300	F&A Expenditures	0.00	0.00	0.00	280.26	0.00	(280.26)	(280.26)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**280.26**	**0.00**	**(280.26)**	**(280.26)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**280.26**	**0.00**	**(280.26)**	**(280.26)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,037.72**	**0.00**	**(1,037.72)**	**(1,037.72)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,037.72	0.00	(1,037.72)	(1,037.72)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,037.72**	**0.00**	**(1,037.72)**	**(1,037.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,037.72**	**0.00**	**(1,037.72)**	**(1,037.72)**

Grant: 110410 - Multiple Pathways to Achieve Status: Active Type: Grant
Fund: 15CE41 - Multiple Pathways to Achieve - CS FMGR: Purslow, Stacey L

PI Name:	Purslow, Stacey L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US Department of Agriculture		Effective Date:	09/30/2022	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	AM22LFPPNH117300	CFDA #: 10.175	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls A110
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:	14ZCLR	37	Covid-19 NO
FRAGRNT Start/End Date:	9/30/22 - 9/30/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver NO
								Sefa Classification RESDEV

Org: UADSSP - PI org for Stacey Purslow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110410 - Multiple Pathways to Achieve Status: Active Type: Grant
Fund: 16C209 - In-Kind Cost Share FMGR: Purslow, Stacey L

PI Name:	Purslow, Stacey L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US Department of Agriculture		Effective Date:	01/31/2023	IDC Basis Code:		
Sponsor ID:	AM22LFPPNH117300	CFDA #: 10.175	Term Date:		IDC Rate Code:		
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/30/22 - 9/30/25		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UADSSP - PI org for Stacey Purslow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	0.00	55,251.00	(11,388.16)	(42,132.92)	0.00	42,132.92	97,383.92
***Total: Memo Cost Share**	**0.00**	**55,251.00**	**(11,388.16)**	**(42,132.92)**	**0.00**	**42,132.92**	**97,383.92**
71CS99 Memo cost share offset	0.00	(55,251.00)	11,388.16	42,132.92	0.00	(42,132.92)	(97,383.92)
***Total: Memo Cost Share Offset**	**0.00**	**(55,251.00)**	**11,388.16**	**42,132.92**	**0.00**	**(42,132.92)**	**(97,383.92)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110411 - Eyes from the sky: Synthesizin Status: Active Type: Cooperative Agreement
Fund: 110411 - Eyes from the sky: Synthesizin FMGR: Xiao, Jingfeng

PI Name:	Xiao, Jingfeng		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	09/08/2022	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	22CS11330180048	CFDA #: 10.000	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/8/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UZESJX - PI Jingfeng Xiao

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,701.91	0.00	(38,701.91)	(38,701.91)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	5,276.08	23,742.36	2,638.04	(26,380.40)	(26,380.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,502.00	70,502.00	0.00	0.00	0.00	70,502.00	70,502.00
611Q90	Post Doc	143,318.00	143,318.00	4,848.92	128,069.00	2,424.46	12,824.54	12,824.54
***Total: Personnel**		**213,820.00**	**213,820.00**	**10,125.00**	**190,513.27**	**5,062.50**	**18,244.23**	**18,244.23**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,031.53	0.00	(3,031.53)	(3,031.53)
65YF10	Full Fringe Benefit Distr Expe	73,070.00	73,070.00	3,796.86	53,752.56	1,898.44	17,419.00	17,419.00
***Total: Fringe Benefits**		**73,070.00**	**73,070.00**	**3,796.86**	**56,784.09**	**1,898.44**	**14,387.47**	**14,387.47**
710	Travel	4,703.00	4,703.00	0.00	0.00	0.00	4,703.00	4,703.00
***Total: Travel**		**4,703.00**	**4,703.00**	**0.00**	**0.00**	**0.00**	**4,703.00**	**4,703.00**
7112	Research Supplies	94.00	94.00	0.00	0.00	0.00	94.00	94.00
711200	Research Supplies	1,313.00	1,313.00	0.00	0.00	0.00	1,313.00	1,313.00
***Total: Supplies**		**1,407.00**	**1,407.00**	**0.00**	**0.00**	**0.00**	**1,407.00**	**1,407.00**
****Total Direct Cost Expenditures**		**293,000.00**	**293,000.00**	**13,921.86**	**247,297.36**	**6,960.94**	**38,741.70**	**38,741.70**
*****Total Expenditures**		**293,000.00**	**293,000.00**	**13,921.86**	**247,297.36**	**6,960.94**	**38,741.70**	**38,741.70**
Revenue								
530000	Federal Programs	0.00	0.00	13,921.86	247,297.36	0.00	(247,297.36)	(247,297.36)
***Total: Sponsored Programs**		**0.00**	**0.00**	**13,921.86**	**247,297.36**	**0.00**	**(247,297.36)**	**(247,297.36)**
*****Total Revenue**		**0.00**	**0.00**	**13,921.86**	**247,297.36**	**0.00**	**(247,297.36)**	**(247,297.36)**

Grant: 110411 - Eyes from the sky: Synthesizin Status: Active Type: Cooperative Agreement
Fund: 15CE42 - Eyes from the sky: Synthesizin - CS FMGR: Xiao, Jingfeng

PI Name:	Xiao, Jingfeng		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	09/08/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	22CS11330180048	CFDA #: 10.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/8/22 - 8/31/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJX - PI Jingfeng Xiao

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,297.00	0.00	(3,297.00)	(3,297.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,523.00	8,523.00	0.00	0.00	0.00	8,523.00	8,523.00
***Total: Personnel**		**8,523.00**	**8,523.00**	**0.00**	**3,297.00**	**0.00**	**5,226.00**	**5,226.00**
65YF10	Full Fringe Benefit Distr Expe	2,996.00	2,996.00	0.00	1,094.51	0.00	1,901.49	1,901.49
***Total: Fringe Benefits**		**2,996.00**	**2,996.00**	**0.00**	**1,094.51**	**0.00**	**1,901.49**	**1,901.49**
****Total Direct Cost Expenditures**		**11,519.00**	**11,519.00**	**0.00**	**4,391.51**	**0.00**	**7,127.49**	**7,127.49**
760300	F&A Expenditures	6,119.19	6,119.19	0.00	2,349.46	0.00	3,769.73	3,769.73
***Total: Indirect Costs**		**6,119.19**	**6,119.19**	**0.00**	**2,349.46**	**0.00**	**3,769.73**	**3,769.73**
****Total Indirect Cost Expenditures**		**6,119.19**	**6,119.19**	**0.00**	**2,349.46**	**0.00**	**3,769.73**	**3,769.73**
*****Total Expenditures**		**17,638.19**	**17,638.19**	**0.00**	**6,740.97**	**0.00**	**10,897.22**	**10,897.22**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,391.51	0.00	(4,391.51)	(4,391.51)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,349.46	0.00	(2,349.46)	(2,349.46)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**6,740.97**	**0.00**	**(6,740.97)**	**(6,740.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,740.97**	**0.00**	**(6,740.97)**	**(6,740.97)**

Grant: 110412 - UNH Urban Forest Inventory Status: Active Type: Other - Cost Reimbursement
Fund: 110412 - UNH Urban Forest Inventory FMGR: Herrick, Christina

PI Name:	Herrick, Christina		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	02/16/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	22CR11242305102	CFDA #: 10.707	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	9/28/22 - 9/20/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESKJ - PI Katie Jennings

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	294,391.00	294,391.00	0.00	0.00	0.00	294,391.00	294,391.00
615F10	PAT	0.00	0.00	26,542.67	102,435.63	60,793.25	(163,228.88)	(163,228.88)
615NZ0	PAT Unallocated Budget (Bud Only)	143,444.00	143,444.00	0.00	0.00	0.00	143,444.00	143,444.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	25,692.50	0.00	(25,692.50)	(25,692.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,947.00	6,947.00	0.00	0.00	0.00	6,947.00	6,947.00
***Total: Personnel**		**444,782.00**	**444,782.00**	**26,542.67**	**128,128.13**	**60,793.25**	**255,860.62**	**255,860.62**
65YF10	Full Fringe Benefit Distr Expe	158,707.00	158,707.00	9,953.50	36,259.00	22,797.47	99,650.53	99,650.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,003.78	0.00	(2,003.78)	(2,003.78)
***Total: Fringe Benefits**		**158,707.00**	**158,707.00**	**9,953.50**	**38,262.78**	**22,797.47**	**97,646.75**	**97,646.75**
710	Travel	18,142.00	18,142.00	0.00	0.00	0.00	18,142.00	18,142.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	862.68	0.00	(862.68)	(862.68)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	(150.00)	500.00	0.00	(500.00)	(500.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	156.78	0.00	(156.78)	(156.78)
***Total: Travel**		**18,142.00**	**18,142.00**	**(150.00)**	**1,519.46**	**0.00**	**16,622.54**	**16,622.54**
711100	Supplies-General	0.00	0.00	(23.49)	1.51	0.00	(1.51)	(1.51)
713000	Printing & Copying-General	0.00	0.00	0.00	99.22	0.00	(99.22)	(99.22)
***Total: Supplies**		**0.00**	**0.00**	**(23.49)**	**100.73**	**0.00**	**(100.73)**	**(100.73)**
****Total Direct Cost Expenditures**		**621,631.00**	**621,631.00**	**36,322.68**	**168,011.10**	**83,590.72**	**370,029.18**	**370,029.18**
760300	F&A Expenditures	62,165.00	62,165.00	3,632.26	16,801.13	0.00	45,363.87	45,363.87
***Total: Indirect Costs**		**62,165.00**	**62,165.00**	**3,632.26**	**16,801.13**	**0.00**	**45,363.87**	**45,363.87**
****Total Indirect Cost Expenditures**		**62,165.00**	**62,165.00**	**3,632.26**	**16,801.13**	**0.00**	**45,363.87**	**45,363.87**
*****Total Expenditures**		**683,796.00**	**683,796.00**	**39,954.94**	**184,812.23**	**83,590.72**	**415,393.05**	**415,393.05**
Revenue								
530000	Federal Programs	0.00	0.00	39,954.94	184,812.23	0.00	(184,812.23)	(184,812.23)
***Total: Sponsored Programs**		**0.00**	**0.00**	**39,954.94**	**184,812.23**	**0.00**	**(184,812.23)**	**(184,812.23)**

Grant: 110412 - UNH Urban Forest Inventory Status: Active Type: Other - Cost Reimbursement
Fund: 110412 - UNH Urban Forest Inventory FMGR: Herrick, Christina

PI Name:	Herrick, Christina		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	02/16/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	22CR11242305102	CFDA #: 10.707	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	9/28/22 - 9/20/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESKJ - PI Katie Jennings

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**39,954.94**	**184,812.23**	**0.00**	**(184,812.23)**	**(184,812.23)**

Grant: 110413 - RMP Forest Service Internships Status: Active Type: Other - Cost Reimbursement
Fund: 110413 - RMP Forest Service Internships FMGR: Ferguson, Michael D

PI Name:	Ferguson, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	03/29/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	23PA11092200004	CFDA #: 10.000	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	4/13/23 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFRMMF - PI Michael Ferguson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,881.31	0.00	(1,881.31)	(1,881.31)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,000.56	0.00	(25,000.56)	(25,000.56)
61SNZ0	Student Labor Unallocated(Bud Only)	25,076.40	25,076.40	0.00	0.00	0.00	25,076.40	25,076.40
***Total: Personnel**		**25,076.40**	**25,076.40**	**0.00**	**26,881.87**	**0.00**	**(1,805.47)**	**(1,805.47)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	148.63	0.00	(148.63)	(148.63)
65YF10	Full Fringe Benefit Distr Expe	1,948.00	1,948.00	0.00	0.00	0.00	1,948.00	1,948.00
***Total: Fringe Benefits**		**1,948.00**	**1,948.00**	**0.00**	**148.63**	**0.00**	**1,799.37**	**1,799.37**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	993.90	0.00	(993.90)	(993.90)
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**993.90**	**0.00**	**6.10**	**6.10**
****Total Direct Cost Expenditures**		**28,024.40**	**28,024.40**	**0.00**	**28,024.40**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	2,802.44	2,802.44	0.00	2,802.41	0.00	0.03	0.03
***Total: Indirect Costs**		**2,802.44**	**2,802.44**	**0.00**	**2,802.41**	**0.00**	**0.03**	**0.03**
****Total Indirect Cost Expenditures**		**2,802.44**	**2,802.44**	**0.00**	**2,802.41**	**0.00**	**0.03**	**0.03**
*****Total Expenditures**		**30,826.84**	**30,826.84**	**0.00**	**30,826.81**	**0.00**	**0.03**	**0.03**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,826.81	0.00	(30,826.81)	(30,826.81)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,826.81**	**0.00**	**(30,826.81)**	**(30,826.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,826.81**	**0.00**	**(30,826.81)**	**(30,826.81)**

Grant: 110413 - RMP Forest Service Internships Status: Active Type: Other - Cost Reimbursement
Fund: 110413 - RMP Forest Service Internships FMGR: Ferguson, Michael D

PI Name:	Ferguson, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	03/29/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	23PA11092200004	CFDA #: 10.000	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	4/13/23 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFRMP0 - Recreation Management & Policy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110413 - RMP Forest Service Internships Status: Active Type: Other - Cost Reimbursement
Fund: 15CE54 - RMP Forest Service Internships - CS FMGR: Ferguson, Michael D

PI Name:	Ferguson, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	03/29/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	23PA11092200004	CFDA #: 10.000	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	4/13/23 - 12/31/24		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFRMMF - PI Michael Ferguson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,666.23	0.00	(5,666.23)	(5,666.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,671.00	5,671.00	0.00	0.00	0.00	5,671.00	5,671.00
***Total: Personnel**		**5,671.00**	**5,671.00**	**0.00**	**5,666.23**	**0.00**	**4.77**	**4.77**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	445.06	0.00	(445.06)	(445.06)
65YF10	Full Fringe Benefit Distr Expe	440.20	440.20	0.00	0.00	0.00	440.20	440.20
***Total: Fringe Benefits**		**440.20**	**440.20**	**0.00**	**445.06**	**0.00**	**(4.86)**	**(4.86)**
****Total Direct Cost Expenditures**		**6,111.20**	**6,111.20**	**0.00**	**6,111.29**	**0.00**	**(0.09)**	**(0.09)**
760300	F&A Expenditures	1,589.00	1,589.00	0.00	1,588.93	0.00	0.07	0.07
***Total: Indirect Costs**		**1,589.00**	**1,589.00**	**0.00**	**1,588.93**	**0.00**	**0.07**	**0.07**
****Total Indirect Cost Expenditures**		**1,589.00**	**1,589.00**	**0.00**	**1,588.93**	**0.00**	**0.07**	**0.07**
*****Total Expenditures**		**7,700.20**	**7,700.20**	**0.00**	**7,700.22**	**0.00**	**(0.02)**	**(0.02)**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,588.93	0.00	(1,588.93)	(1,588.93)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	5,666.23	0.00	(5,666.23)	(5,666.23)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	445.06	0.00	(445.06)	(445.06)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**7,700.22**	**0.00**	**(7,700.22)**	**(7,700.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,700.22**	**0.00**	**(7,700.22)**	**(7,700.22)**

Grant: 110414 - Enhancing Quality and Capacity Status: Active Type: Grant
Fund: 110414 - Enhancing Quality and Capacity FMGR: Gibson, Robert E

PI Name:	Gibson, Robert E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	07/11/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	AP23VSD+B000G002	CFDA #: 10.025	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	5/1/23 - 4/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCRG - PI Robert Gibson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	435,000.00	435,000.00	0.00	0.00	0.00	435,000.00	435,000.00
615F10	PAT	0.00	0.00	10,306.31	174,255.65	70,082.88	(244,338.53)	(244,338.53)
617BHO	Operating Staff-Overtime	0.00	0.00	25.84	25.84	0.00	(25.84)	(25.84)
617F10	Operating Staff	0.00	0.00	2,755.39	28,860.63	18,746.24	(47,606.87)	(47,606.87)
***Total: Personnel**		**435,000.00**	**435,000.00**	**13,087.54**	**203,142.12**	**88,829.12**	**143,028.76**	**143,028.76**
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.04	2.04	0.00	(2.04)	(2.04)
65YF10	Full Fringe Benefit Distr Expe	155,295.00	155,295.00	4,898.13	71,137.79	33,310.92	50,846.29	50,846.29
***Total: Fringe Benefits**		**155,295.00**	**155,295.00**	**4,900.17**	**71,139.83**	**33,310.92**	**50,844.25**	**50,844.25**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	6,120.90	0.00	(6,120.90)	(6,120.90)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,395.00	0.00	(1,395.00)	(1,395.00)
***Total: Travel**		**9,000.00**	**9,000.00**	**0.00**	**7,665.90**	**0.00**	**1,334.10**	**1,334.10**
740000	Cap Equipment	275,000.00	275,000.00	36,300.60	108,509.60	0.00	166,490.40	166,490.40
***Total: Equipment**		**275,000.00**	**275,000.00**	**36,300.60**	**108,509.60**	**0.00**	**166,490.40**	**166,490.40**
7112	Research Supplies	730.00	730.00	0.00	0.00	0.00	730.00	730.00
711200	Research Supplies	119,683.00	119,683.00	0.00	17,945.06	2,377.43	99,360.51	99,360.51
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,904.12	0.00	(1,904.12)	(1,904.12)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,581.00	0.00	(2,581.00)	(2,581.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,737.00	0.00	(3,737.00)	(3,737.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
719110	Membership-Individual	0.00	0.00	0.00	295.32	0.00	(295.32)	(295.32)
***Total: Supplies**		**120,413.00**	**120,413.00**	**0.00**	**26,762.50**	**2,377.43**	**91,273.07**	**91,273.07**
****Total Direct Cost Expenditures**		**994,708.00**	**994,708.00**	**54,288.31**	**417,219.95**	**124,517.47**	**452,970.58**	**452,970.58**
760300	F&A Expenditures	266,292.00	266,292.00	6,655.45	114,222.85	0.00	152,069.15	152,069.15
***Total: Indirect Costs**		**266,292.00**	**266,292.00**	**6,655.45**	**114,222.85**	**0.00**	**152,069.15**	**152,069.15**
****Total Indirect Cost Expenditures**		**266,292.00**	**266,292.00**	**6,655.45**	**114,222.85**	**0.00**	**152,069.15**	**152,069.15**

Grant: 110414 - Enhancing Quality and Capacity Status: Active Type: Grant
Fund: 110414 - Enhancing Quality and Capacity FMGR: Gibson, Robert E

PI Name:	Gibson, Robert E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	07/11/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	AP23VSD+B000G002	CFDA #: 10.025	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	5/1/23 - 4/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCRG - PI Robert Gibson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**1,261,000.00**	**1,261,000.00**	**60,943.76**	**531,442.80**	**124,517.47**	**605,039.73**	**605,039.73**
Revenue							
530000 Federal Programs	0.00	0.00	60,943.76	531,442.80	0.00	(531,442.80)	(531,442.80)
***Total: Sponsored Programs**	**0.00**	**0.00**	**60,943.76**	**531,442.80**	**0.00**	**(531,442.80)**	**(531,442.80)**
*****Total Revenue**	**0.00**	**0.00**	**60,943.76**	**531,442.80**	**0.00**	**(531,442.80)**	**(531,442.80)**

Grant: 110415 - Lumpfish Breeding and Spaw Status: Active Type: Grant
Fund: 110415 - Lumpfish Breeding and Spaw FMGR: Fairchild, Elizabeth A

PI Name:	Fairchild, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US Department of Agriculture		Effective Date:	09/14/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	5980303001	CFDA #: 10.001	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	5/1/23 - 4/30/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,236.58	30,050.74	1,694.63	(31,745.37)	(31,745.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,705.00	46,705.00	0.00	0.00	0.00	46,705.00	46,705.00
615F10	PAT	0.00	0.00	0.00	1,846.10	0.00	(1,846.10)	(1,846.10)
61SNSH	Student Labor	0.00	0.00	0.00	8,610.00	0.00	(8,610.00)	(8,610.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,950.00	4,950.00	0.00	0.00	0.00	4,950.00	4,950.00
***Total: Personnel**		**51,655.00**	**51,655.00**	**4,236.58**	**40,506.84**	**1,694.63**	**9,453.53**	**9,453.53**
65YF10	Full Fringe Benefit Distr Expe	16,482.00	16,482.00	1,588.72	11,370.37	635.49	4,476.14	4,476.14
***Total: Fringe Benefits**		**16,482.00**	**16,482.00**	**1,588.72**	**11,370.37**	**635.49**	**4,476.14**	**4,476.14**
710	Travel	3,126.00	3,126.00	0.00	0.00	0.00	3,126.00	3,126.00
***Total: Travel**		**3,126.00**	**3,126.00**	**0.00**	**0.00**	**0.00**	**3,126.00**	**3,126.00**
711100	Supplies-General	0.00	0.00	0.00	1,616.39	0.00	(1,616.39)	(1,616.39)
711200	Research Supplies	2,840.00	2,840.00	0.00	330.55	0.00	2,509.45	2,509.45
***Total: Supplies**		**2,840.00**	**2,840.00**	**0.00**	**1,946.94**	**0.00**	**893.06**	**893.06**
****Total Direct Cost Expenditures**		**74,103.00**	**74,103.00**	**5,825.30**	**53,824.15**	**2,330.12**	**17,948.73**	**17,948.73**
*****Total Expenditures**		**74,103.00**	**74,103.00**	**5,825.30**	**53,824.15**	**2,330.12**	**17,948.73**	**17,948.73**
Revenue								
530000	Federal Programs	0.00	0.00	5,825.30	53,824.15	0.00	(53,824.15)	(53,824.15)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,825.30**	**53,824.15**	**0.00**	**(53,824.15)**	**(53,824.15)**
*****Total Revenue**		**0.00**	**0.00**	**5,825.30**	**53,824.15**	**0.00**	**(53,824.15)**	**(53,824.15)**

Grant: 110416 - NH 4-H Educator AGsploration: Status: Active Type: Grant
Fund: 110416 - NH 4-H Educator AGsploration: FMGR: Guerdat, Kate G

PI Name:	Guerdat, Kate G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US Department of Agriculture		Effective Date:	04/24/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	20236703839948	CFDA #: 10.310	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	5/15/23 - 5/14/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXYTMB - PI Michelle Bersaw-Robblee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,094.26	0.00	(7,094.26)	(7,094.26)
616F10	Extension Educator	0.00	0.00	3,683.28	50,796.95	25,046.32	(75,843.27)	(75,843.27)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	147,107.00	147,107.00	0.00	0.00	0.00	147,107.00	147,107.00
***Total: Personnel**		**147,107.00**	**147,107.00**	**3,683.28**	**57,891.21**	**25,046.32**	**64,169.47**	**64,169.47**
65YF10	Full Fringe Benefit Distr Expe	52,517.00	52,517.00	1,381.24	20,241.21	9,392.37	22,883.42	22,883.42
***Total: Fringe Benefits**		**52,517.00**	**52,517.00**	**1,381.24**	**20,241.21**	**9,392.37**	**22,883.42**	**22,883.42**
710	Travel	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
710D00	Domestic Travel NH	0.00	0.00	35.00	127.72	0.00	(127.72)	(127.72)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	1,648.72	1,648.72	0.00	(1,648.72)	(1,648.72)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	457.56	0.00	(457.56)	(457.56)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	370.00	370.00	0.00	(370.00)	(370.00)
***Total: Travel**		**6,400.00**	**6,400.00**	**2,053.72**	**2,604.00**	**0.00**	**3,796.00**	**3,796.00**
711100	Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	198.47	198.47	0.00	(198.47)	(198.47)
***Total: Supplies**		**0.00**	**0.00**	**198.47**	**204.47**	**0.00**	**(204.47)**	**(204.47)**
****Total Direct Cost Expenditures**		**206,024.00**	**206,024.00**	**7,316.71**	**80,940.89**	**34,438.69**	**90,644.42**	**90,644.42**
760300	F&A Expenditures	53,566.00	53,566.00	1,902.35	21,044.64	0.00	32,521.36	32,521.36
***Total: Indirect Costs**		**53,566.00**	**53,566.00**	**1,902.35**	**21,044.64**	**0.00**	**32,521.36**	**32,521.36**
****Total Indirect Cost Expenditures**		**53,566.00**	**53,566.00**	**1,902.35**	**21,044.64**	**0.00**	**32,521.36**	**32,521.36**
*****Total Expenditures**		**259,590.00**	**259,590.00**	**9,219.06**	**101,985.53**	**34,438.69**	**123,165.78**	**123,165.78**
Revenue								
530000	Federal Programs	0.00	0.00	9,219.06	101,985.53	0.00	(101,985.53)	(101,985.53)
***Total: Sponsored Programs**		**0.00**	**0.00**	**9,219.06**	**101,985.53**	**0.00**	**(101,985.53)**	**(101,985.53)**
*****Total Revenue**		**0.00**	**0.00**	**9,219.06**	**101,985.53**	**0.00**	**(101,985.53)**	**(101,985.53)**

Grant: 110416 - NH 4-H Educator AGsploration: Status: Active Type: Grant
Fund: 110417 - Participant Support FMGR: Guerdat, Kate G

PI Name:	Guerdat, Kate G		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US Department of Agriculture		Effective Date:	02/27/2024	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	20236703839948	CFDA #: 10.310	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	5/15/23 - 5/14/26		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UXYTMB - PI Michelle Bersaw-Robblee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	9.32	0.00	(9.32)	(9.32)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	19.74	0.00	(19.74)	(19.74)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**29.06**	**0.00**	**(29.06)**	**(29.06)**
722200	Participant Support	207,410.00	207,410.00	0.00	24,091.45	0.00	183,318.55	183,318.55
***Total: Participant Support**		**207,410.00**	**207,410.00**	**0.00**	**24,091.45**	**0.00**	**183,318.55**	**183,318.55**
****Total Direct Cost Expenditures**		**207,410.00**	**207,410.00**	**0.00**	**24,120.51**	**0.00**	**183,289.49**	**183,289.49**
*****Total Expenditures**		**207,410.00**	**207,410.00**	**0.00**	**24,120.51**	**0.00**	**183,289.49**	**183,289.49**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,120.51	0.00	(24,120.51)	(24,120.51)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,120.51**	**0.00**	**(24,120.51)**	**(24,120.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,120.51**	**0.00**	**(24,120.51)**	**(24,120.51)**

Grant: 110419 - BIL: Increasing infrastructure Status: Active Type: Grant
Fund: 110419 - BIL: Increasing infrastructure FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	10/03/2023	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	23DG11094200409	CFDA #: 10.680	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19 NO
FRAGRNT Start/End Date:	8/1/23 - 7/31/28		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver NO
								Sefa Classification OTHER

Org: UBNRJG - PI Jeff Garnas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
615F10	PAT	0.00	1,260.00	5,384.62	88,180.46	36,615.42	(124,795.88)	(123,535.88)
615NZ0	PAT Unallocated Budget (Bud Only)	155,159.00	155,159.00	0.00	0.00	0.00	155,159.00	155,159.00
61SNSH	Student Labor	0.00	0.00	0.00	1,121.25	0.00	(1,121.25)	(1,121.25)
61SNZ0	Student Labor Unallocated(Bud Only)	18,454.00	18,454.00	0.00	0.00	0.00	18,454.00	18,454.00
***Total: Personnel**		**173,613.00**	**174,873.00**	**5,384.62**	**90,316.71**	**36,615.42**	**46,680.87**	**47,940.87**
65YF10	Full Fringe Benefit Distr Expe	52,933.00	53,351.32	2,019.24	31,117.91	13,730.78	8,084.31	8,502.63
***Total: Fringe Benefits**		**52,933.00**	**53,351.32**	**2,019.24**	**31,117.91**	**13,730.78**	**8,084.31**	**8,502.63**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
***Total: Travel**		**2,500.00**	**2,500.00**	**0.00**	**68.00**	**0.00**	**2,432.00**	**2,432.00**
711200	Research Supplies	17,978.00	17,978.00	0.00	5,603.15	0.00	12,374.85	12,374.85
714000	Postage-General	0.00	0.00	0.00	10.03	0.00	(10.03)	(10.03)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	71.79	0.00	(71.79)	(71.79)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	344.68	0.00	(344.68)	(344.68)
***Total: Supplies**		**17,978.00**	**17,978.00**	**0.00**	**6,029.65**	**0.00**	**11,948.35**	**11,948.35**
****Total Direct Cost Expenditures**		**247,024.00**	**248,702.32**	**7,403.86**	**127,532.27**	**50,346.20**	**69,145.53**	**70,823.85**
760300	F&A Expenditures	86,953.00	86,953.00	2,606.16	44,891.30	0.00	42,061.70	42,061.70
***Total: Indirect Costs**		**86,953.00**	**86,953.00**	**2,606.16**	**44,891.30**	**0.00**	**42,061.70**	**42,061.70**
****Total Indirect Cost Expenditures**		**86,953.00**	**86,953.00**	**2,606.16**	**44,891.30**	**0.00**	**42,061.70**	**42,061.70**
*****Total Expenditures**		**333,977.00**	**335,655.32**	**10,010.02**	**172,423.57**	**50,346.20**	**111,207.23**	**112,885.55**
Revenue								
530000	Federal Programs	0.00	0.00	10,010.02	172,423.57	0.00	(172,423.57)	(172,423.57)
***Total: Sponsored Programs**		**0.00**	**0.00**	**10,010.02**	**172,423.57**	**0.00**	**(172,423.57)**	**(172,423.57)**
*****Total Revenue**		**0.00**	**0.00**	**10,010.02**	**172,423.57**	**0.00**	**(172,423.57)**	**(172,423.57)**

Grant: 110419 - BIL: Increasing infrastructure Status: Active Type: Grant
Fund: 110419 - BIL: Increasing infrastructure FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	10/03/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	23DG11094200409	CFDA #: 10.680	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	8/1/23 - 7/31/28		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UBNRJG - PI Jeff Garnas

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 110419 - BIL: Increasing infrastructure Status: Active Type: Grant
Fund: 110419 - BIL: Increasing infrastructure FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	10/03/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	23DG11094200409	CFDA #: 10.680	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	8/1/23 - 7/31/28		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(1,260.00)	0.00	0.00	0.00	0.00	(1,260.00)
***Total: Personnel**	**0.00**	**(1,260.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,260.00)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(418.32)	0.00	0.00	0.00	0.00	(418.32)
***Total: Fringe Benefits**	**0.00**	**(418.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(418.32)**
****Total Direct Cost Expenditures**	**0.00**	**(1,678.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,678.32)**
*****Total Expenditures**	**0.00**	**(1,678.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,678.32)**

Grant: 110420 - The Prognosis for Beech Leaf Status: Active Type: Grant
Fund: 110420 - The Prognosis for Beech Leaf FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	01/09/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	23DG11094200468	CFDA #: 10.680	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	5/1/23 - 10/30/28		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,672.00	0.00	(2,672.00)	(2,672.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,097.00	2,097.00	0.00	0.00	0.00	2,097.00	2,097.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,504.42	0.00	(7,504.42)	(7,504.42)
613NZ0	Grad Unallocated Budget (Bud Only)	14,427.00	14,427.00	0.00	0.00	0.00	14,427.00	14,427.00
61SNSH	Student Labor	0.00	0.00	178.50	8,364.00	0.00	(8,364.00)	(8,364.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,251.00	5,251.00	0.00	0.00	0.00	5,251.00	5,251.00
***Total: Personnel**		**21,775.00**	**21,775.00**	**178.50**	**18,540.42**	**0.00**	**3,234.58**	**3,234.58**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	798.18	0.00	(798.18)	(798.18)
65YF10	Full Fringe Benefit Distr Expe	1,917.00	1,917.00	0.00	0.00	0.00	1,917.00	1,917.00
***Total: Fringe Benefits**		**1,917.00**	**1,917.00**	**0.00**	**798.18**	**0.00**	**1,118.82**	**1,118.82**
710	Travel	8,250.00	8,250.00	0.00	0.00	0.00	8,250.00	8,250.00
710D00	Domestic Travel NH	0.00	0.00	0.00	611.49	0.00	(611.49)	(611.49)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	157.31	0.00	(157.31)	(157.31)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	784.31	0.00	(784.31)	(784.31)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	676.20	0.00	(676.20)	(676.20)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	202.34	0.00	(202.34)	(202.34)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	420.32	420.32	0.00	(420.32)	(420.32)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	517.44	517.44	0.00	(517.44)	(517.44)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	206.50	206.50	0.00	(206.50)	(206.50)
***Total: Travel**		**8,250.00**	**8,250.00**	**1,144.26**	**5,525.91**	**0.00**	**2,724.09**	**2,724.09**
711100	Supplies-General	0.00	0.00	74.99	311.78	20.99	(332.77)	(332.77)
711200	Research Supplies	6,000.00	6,000.00	0.00	578.34	0.00	5,421.66	5,421.66
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	400.36	0.00	(400.36)	(400.36)
***Total: Supplies**		**6,000.00**	**6,000.00**	**74.99**	**1,290.48**	**20.99**	**4,688.53**	**4,688.53**
****Total Direct Cost Expenditures**		**37,942.00**	**37,942.00**	**1,397.75**	**26,154.99**	**20.99**	**11,766.02**	**11,766.02**
760300	F&A Expenditures	5,691.00	5,691.00	209.67	3,923.27	0.00	1,767.73	1,767.73
***Total: Indirect Costs**		**5,691.00**	**5,691.00**	**209.67**	**3,923.27**	**0.00**	**1,767.73**	**1,767.73**

Grant: 110420 - The Prognosis for Beech Leaf Status: Active Type: Grant
Fund: 110420 - The Prognosis for Beech Leaf FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	01/09/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	23DG11094200468	CFDA #: 10.680	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	5/1/23 - 10/30/28		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**5,691.00**	**5,691.00**	**209.67**	**3,923.27**	**0.00**	**1,767.73**	**1,767.73**
*****Total Expenditures**	**43,633.00**	**43,633.00**	**1,607.42**	**30,078.26**	**20.99**	**13,533.75**	**13,533.75**
Revenue							
530000 Federal Programs	0.00	0.00	1,607.42	30,078.26	0.00	(30,078.26)	(30,078.26)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,607.42**	**30,078.26**	**0.00**	**(30,078.26)**	**(30,078.26)**
*****Total Revenue**	**0.00**	**0.00**	**1,607.42**	**30,078.26**	**0.00**	**(30,078.26)**	**(30,078.26)**

Grant: 110420 - The Prognosis for Beech Leaf Status: Active Type: Grant
Fund: 15CE83 - Cost Share FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	08/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	23DG11094200468	CFDA #: 10.680	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/23 - 10/30/28		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,606.16	0.00	(14,606.16)	(14,606.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,353.00	14,353.00	0.00	0.00	0.00	14,353.00	14,353.00
***Total: Personnel**		**14,353.00**	**14,353.00**	**0.00**	**14,606.16**	**0.00**	**(253.16)**	**(253.16)**
65YF10	Full Fringe Benefit Distr Expe	5,124.00	5,124.00	0.00	4,849.24	0.00	274.76	274.76
***Total: Fringe Benefits**		**5,124.00**	**5,124.00**	**0.00**	**4,849.24**	**0.00**	**274.76**	**274.76**
****Total Direct Cost Expenditures**		**19,477.00**	**19,477.00**	**0.00**	**19,455.40**	**0.00**	**21.60**	**21.60**
760300	F&A Expenditures	10,387.00	10,387.00	0.00	10,408.64	0.00	(21.64)	(21.64)
***Total: Indirect Costs**		**10,387.00**	**10,387.00**	**0.00**	**10,408.64**	**0.00**	**(21.64)**	**(21.64)**
****Total Indirect Cost Expenditures**		**10,387.00**	**10,387.00**	**0.00**	**10,408.64**	**0.00**	**(21.64)**	**(21.64)**
*****Total Expenditures**		**29,864.00**	**29,864.00**	**0.00**	**29,864.04**	**0.00**	**(0.04)**	**(0.04)**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	10,408.64	0.00	(10,408.64)	(10,408.64)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	14,606.16	0.00	(14,606.16)	(14,606.16)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,849.24	0.00	(4,849.24)	(4,849.24)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**29,864.04**	**0.00**	**(29,864.04)**	**(29,864.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,864.04**	**0.00**	**(29,864.04)**	**(29,864.04)**

Grant: 110421 - 2023 NRCS Agreement - Forest Status: Active Type: Grant
Fund: 110421 - 2023 NRCS Agreement - Forest FMGR: Roberge, Steven Samuel

PI Name:	Roberge, Steven Samuel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	07/25/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NR231428XXXXC001	CFDA #: 10.902	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 7/4/28		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110421 - 2023 NRCS Agreement - Forest Status: Active Type: Grant
Fund: 110421 - 2023 NRCS Agreement - Forest FMGR: Roberge, Steven Samuel

PI Name:	Roberge, Steven Samuel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	07/25/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NR231428XXXXC001	CFDA #: 10.902	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 7/4/28		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXNTSR - PI Steven Roberge

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	267.61	29,242.96	1,820.38	(31,063.34)	(31,063.34)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	31,978.00	31,978.00	0.00	0.00	0.00	31,978.00	31,978.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**31,978.00**	**31,978.00**	**267.61**	**29,242.96**	**1,820.38**	**914.66**	**914.66**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,617.00	10,617.00	100.36	9,839.41	682.64	94.95	94.95
***Total: Fringe Benefits**		**10,617.00**	**10,617.00**	**100.36**	**9,839.41**	**682.64**	**94.95**	**94.95**
710	Travel	2,860.00	2,860.00	0.00	0.00	0.00	2,860.00	2,860.00
710D00	Domestic Travel NH	0.00	0.00	0.00	2,322.81	0.00	(2,322.81)	(2,322.81)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	68.34	0.00	(68.34)	(68.34)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	217.81	0.00	(217.81)	(217.81)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	864.74	0.00	(864.74)	(864.74)
***Total: Travel**		**2,860.00**	**2,860.00**	**0.00**	**3,473.70**	**0.00**	**(613.70)**	**(613.70)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**45,455.00**	**45,455.00**	**367.97**	**42,556.07**	**2,503.02**	**395.91**	**395.91**
760300	F&A Expenditures	4,545.00	4,545.00	36.80	4,255.72	0.00	289.28	289.28
***Total: Indirect Costs**		**4,545.00**	**4,545.00**	**36.80**	**4,255.72**	**0.00**	**289.28**	**289.28**
****Total Indirect Cost Expenditures**		**4,545.00**	**4,545.00**	**36.80**	**4,255.72**	**0.00**	**289.28**	**289.28**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**404.77**	**46,811.79**	**2,503.02**	**685.19**	**685.19**
Revenue								
530000	Federal Programs	0.00	0.00	404.77	46,811.79	0.00	(46,811.79)	(46,811.79)
***Total: Sponsored Programs**		**0.00**	**0.00**	**404.77**	**46,811.79**	**0.00**	**(46,811.79)**	**(46,811.79)**
*****Total Revenue**		**0.00**	**0.00**	**404.77**	**46,811.79**	**0.00**	**(46,811.79)**	**(46,811.79)**

Grant: 110421 - 2023 NRCS Agreement - Forest Status: Active Type: Grant
Fund: 110421 - 2023 NRCS Agreement - Forest FMGR: Roberge, Steven Samuel

PI Name:	Roberge, Steven Samuel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	07/25/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NR231428XXXXC001	CFDA #: 10.902	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 7/4/28		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXNTSR - PI Steven Roberge

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 110423 - Collaborative capacity buildin Status: Active Type: Grant
Fund: 110423 - Collaborative capacity buildin FMGR: Davis, Anthony Swick

PI Name:	Davis, Anthony Swick		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	08/02/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	23DG11132762458	CFDA #: 10.684	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UBDEAD - PI Anthony Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,236.00	1,236.00	0.00	0.00	0.00	1,236.00	1,236.00
615F10	PAT	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
***Total: Personnel**		**1,236.00**	**1,236.00**	**0.00**	**1,224.00**	**0.00**	**12.00**	**12.00**
65YF10	Full Fringe Benefit Distr Expe	410.00	410.00	0.00	459.00	0.00	(49.00)	(49.00)
***Total: Fringe Benefits**		**410.00**	**410.00**	**0.00**	**459.00**	**0.00**	**(49.00)**	**(49.00)**
710	Travel	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
710D00	Domestic Travel NH	0.00	0.00	0.00	8,793.63	0.00	(8,793.63)	(8,793.63)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	287.43	0.00	(287.43)	(287.43)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	123.38	0.00	(123.38)	(123.38)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	145.76	0.00	(145.76)	(145.76)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,501.88	0.00	(1,501.88)	(1,501.88)
710F00	Foreign Travel	10,000.00	10,000.00	0.00	2,986.61	0.00	7,013.39	7,013.39
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	8,801.88	0.00	(8,801.88)	(8,801.88)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,474.78	0.00	(1,474.78)	(1,474.78)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	3,357.37	0.00	(3,357.37)	(3,357.37)
***Total: Travel**		**37,500.00**	**37,500.00**	**0.00**	**28,482.72**	**0.00**	**9,017.28**	**9,017.28**
711100	Supplies-General	0.00	0.00	0.00	5.33	0.00	(5.33)	(5.33)
711200	Research Supplies	1,763.00	1,763.00	0.00	(11.40)	0.00	1,774.40	1,774.40
717115	Finl Services-Bank Charges	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,825.28	0.00	(2,825.28)	(2,825.28)
71C600	Insurance	0.00	0.00	0.00	869.00	0.00	(869.00)	(869.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	815.00	0.00	(815.00)	(815.00)
***Total: Supplies**		**1,763.00**	**1,763.00**	**0.00**	**4,565.71**	**0.00**	**(2,802.71)**	**(2,802.71)**
****Total Direct Cost Expenditures**		**40,909.00**	**40,909.00**	**0.00**	**34,731.43**	**0.00**	**6,177.57**	**6,177.57**
760300	F&A Expenditures	4,091.18	4,091.18	0.00	3,473.16	0.00	618.02	618.02
***Total: Indirect Costs**		**4,091.18**	**4,091.18**	**0.00**	**3,473.16**	**0.00**	**618.02**	**618.02**
****Total Indirect Cost Expenditures**		**4,091.18**	**4,091.18**	**0.00**	**3,473.16**	**0.00**	**618.02**	**618.02**

Grant: 110423 - Collaborative capacity buildin Status: Active Type: Grant
Fund: 110423 - Collaborative capacity buildin FMGR: Davis, Anthony Swick

PI Name:	Davis, Anthony Swick		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	08/02/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	23DG11132762458	CFDA #: 10.684	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UBDEAD - PI Anthony Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**45,000.18**	**45,000.18**	**0.00**	**38,204.59**	**0.00**	**6,795.59**	**6,795.59**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	38,204.59	0.00	(38,204.59)	(38,204.59)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**38,204.59**	**0.00**	**(38,204.59)**	**(38,204.59)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**38,204.59**	**0.00**	**(38,204.59)**	**(38,204.59)**

Grant: 110423 - Collaborative capacity buildin Status: Active Type: Grant
Fund: 110423 - Collaborative capacity buildin FMGR: Davis, Anthony Swick

PI Name:	Davis, Anthony Swick		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	08/02/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	23DG11132762458	CFDA #: 10.684	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UBDEAN - Dean's Office - LS & A

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710F00	Foreign Travel	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	2,025.30	0.00	(2,025.30)	(2,025.30)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**2,200.30**	**0.00**	**(2,200.30)**	**(2,200.30)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,200.30**	**0.00**	**(2,200.30)**	**(2,200.30)**
760300	F&A Expenditures	0.00	0.00	0.00	220.02	0.00	(220.02)	(220.02)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**220.02**	**0.00**	**(220.02)**	**(220.02)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**220.02**	**0.00**	**(220.02)**	**(220.02)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,420.32**	**0.00**	**(2,420.32)**	**(2,420.32)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,420.32	0.00	(2,420.32)	(2,420.32)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,420.32**	**0.00**	**(2,420.32)**	**(2,420.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,420.32**	**0.00**	**(2,420.32)**	**(2,420.32)**

Grant: 110423 - Collaborative capacity buildin Status: Active Type: Grant
Fund: 110423 - Collaborative capacity buildin FMGR: Davis, Anthony Swick

PI Name:	Davis, Anthony Swick		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	08/02/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	23DG11132762458	CFDA #: 10.684	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	0.00	0.00	0.00	21.99	0.00	(21.99)	(21.99)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**21.99**	**0.00**	**(21.99)**	**(21.99)**
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	3,290.98	0.00	(3,290.98)	(3,290.98)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**3,290.98**	**0.00**	**(3,290.98)**	**(3,290.98)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,312.97**	**0.00**	**(3,312.97)**	**(3,312.97)**
760300	F&A Expenditures	0.00	0.00	0.00	331.31	0.00	(331.31)	(331.31)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**331.31**	**0.00**	**(331.31)**	**(331.31)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**331.31**	**0.00**	**(331.31)**	**(331.31)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,644.28**	**0.00**	**(3,644.28)**	**(3,644.28)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,644.28	0.00	(3,644.28)	(3,644.28)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,644.28**	**0.00**	**(3,644.28)**	**(3,644.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,644.28**	**0.00**	**(3,644.28)**	**(3,644.28)**

Grant: 110423 - Collaborative capacity buildin Status: Active Type: Grant
Fund: 110423 - Collaborative capacity buildin FMGR: Davis, Anthony Swick

PI Name:	Davis, Anthony Swick		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	08/02/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	23DG11132762458	CFDA #: 10.684	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	664.48	0.00	(664.48)	(664.48)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**664.48**	**0.00**	**(664.48)**	**(664.48)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**664.48**	**0.00**	**(664.48)**	**(664.48)**
760300 F&A Expenditures	0.00	0.00	0.00	66.45	0.00	(66.45)	(66.45)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**66.45**	**0.00**	**(66.45)**	**(66.45)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**66.45**	**0.00**	**(66.45)**	**(66.45)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**730.93**	**0.00**	**(730.93)**	**(730.93)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	730.93	0.00	(730.93)	(730.93)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**730.93**	**0.00**	**(730.93)**	**(730.93)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**730.93**	**0.00**	**(730.93)**	**(730.93)**

Grant: 110425 - Sensor Network Research and In Status: Active Type: Other - Cost Reimbursement
Fund: 110425 - Sensor Network Research and In FMGR: Martin, Mary E

PI Name:	Martin, Mary E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	09/14/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	23JV11242307088	CFDA #: 10.707	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/14/23 - 7/31/28		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UZESMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	377.00	5,910.49	188.50	(6,098.99)	(6,098.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,760.00	9,760.00	0.00	0.00	0.00	9,760.00	9,760.00
***Total: Personnel**		**9,760.00**	**9,760.00**	**377.00**	**5,910.49**	**188.50**	**3,661.01**	**3,661.01**
65YF10	Full Fringe Benefit Distr Expe	3,240.00	3,240.00	141.38	2,060.34	70.69	1,108.97	1,108.97
***Total: Fringe Benefits**		**3,240.00**	**3,240.00**	**141.38**	**2,060.34**	**70.69**	**1,108.97**	**1,108.97**
****Total Direct Cost Expenditures**		**13,000.00**	**13,000.00**	**518.38**	**7,970.83**	**259.19**	**4,769.98**	**4,769.98**
*****Total Expenditures**		**13,000.00**	**13,000.00**	**518.38**	**7,970.83**	**259.19**	**4,769.98**	**4,769.98**
Revenue								
530000	Federal Programs	0.00	0.00	518.38	7,970.83	0.00	(7,970.83)	(7,970.83)
***Total: Sponsored Programs**		**0.00**	**0.00**	**518.38**	**7,970.83**	**0.00**	**(7,970.83)**	**(7,970.83)**
*****Total Revenue**		**0.00**	**0.00**	**518.38**	**7,970.83**	**0.00**	**(7,970.83)**	**(7,970.83)**

Grant: 110425 - Sensor Network Research and In Status: Active Type: Other - Cost Reimbursement
Fund: 15CE73 - Sensor Network Research and In - CS FMGR: Martin, Mary E

PI Name:	Martin, Mary E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DA, United States Forest Service		Effective Date:	09/14/2023	IDC Basis Code:		
Sponsor ID:	23JV11242307088	CFDA #: 10.707	Term Date:		IDC Rate Code:		
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/14/23 - 7/31/28		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UZESMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	107.32	455.40	53.66	(509.06)	(509.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	938.00	938.00	0.00	0.00	0.00	938.00	938.00
***Total: Personnel**		**938.00**	**938.00**	**107.32**	**455.40**	**53.66**	**428.94**	**428.94**
65YF10	Full Fringe Benefit Distr Expe	312.00	312.00	40.24	170.76	20.12	121.12	121.12
***Total: Fringe Benefits**		**312.00**	**312.00**	**40.24**	**170.76**	**20.12**	**121.12**	**121.12**
****Total Direct Cost Expenditures**		**1,250.00**	**1,250.00**	**147.56**	**626.16**	**73.78**	**550.06**	**550.06**
760300	F&A Expenditures	334.38	334.38	0.00	0.00	0.00	334.38	334.38
***Total: Indirect Costs**		**334.38**	**334.38**	**0.00**	**0.00**	**0.00**	**334.38**	**334.38**
****Total Indirect Cost Expenditures**		**334.38**	**334.38**	**0.00**	**0.00**	**0.00**	**334.38**	**334.38**
*****Total Expenditures**		**1,584.38**	**1,584.38**	**147.56**	**626.16**	**73.78**	**884.44**	**884.44**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	699.94	0.00	(699.94)	(699.94)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**699.94**	**0.00**	**(699.94)**	**(699.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**699.94**	**0.00**	**(699.94)**	**(699.94)**

Grant: 110426 - Assessment of impacts from for Status: Active Type: Cooperative Agreement
Fund: 110426 - Assessment of impacts from for FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	09/22/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	23JV11242305114	CFDA #: 10.707	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UBNRJG - PI Jeff Garnas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	40,578.00	40,578.00	0.00	3,975.02	0.00	36,602.98	36,602.98
***Total: Personnel**		**40,578.00**	**40,578.00**	**0.00**	**3,975.02**	**0.00**	**36,602.98**	**36,602.98**
65YF10	Full Fringe Benefit Distr Expe	13,472.00	13,472.00	0.00	1,353.44	0.00	12,118.56	12,118.56
***Total: Fringe Benefits**		**13,472.00**	**13,472.00**	**0.00**	**1,353.44**	**0.00**	**12,118.56**	**12,118.56**
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
***Total: Travel**		**3,200.00**	**3,200.00**	**0.00**	**0.00**	**0.00**	**3,200.00**	**3,200.00**
****Total Direct Cost Expenditures**		**57,250.00**	**57,250.00**	**0.00**	**5,328.46**	**0.00**	**51,921.54**	**51,921.54**
*****Total Expenditures**		**57,250.00**	**57,250.00**	**0.00**	**5,328.46**	**0.00**	**51,921.54**	**51,921.54**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,328.46	0.00	(5,328.46)	(5,328.46)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,328.46**	**0.00**	**(5,328.46)**	**(5,328.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,328.46**	**0.00**	**(5,328.46)**	**(5,328.46)**

Grant: 110427 - Risk assessment of protecting Status: Active Type: Grant
Fund: 110427 - Risk assessment of protecting FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	09/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	23DG11094200467	CFDA #: 10.680	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19 NO
FRAGRNT Start/End Date:	5/1/23 - 10/30/28		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver NO
								Sefa Classification RESDEV

Org: UBNRJG - PI Jeff Garnas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,240.00	10,240.00	0.00	0.00	0.00	10,240.00	10,240.00
***Total: Personnel**		**10,240.00**	**10,240.00**	**0.00**	**0.00**	**0.00**	**10,240.00**	**10,240.00**
65YF10	Full Fringe Benefit Distr Expe	243.00	243.00	0.00	0.00	0.00	243.00	243.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**243.00**	**243.00**	**0.00**	**0.00**	**0.00**	**243.00**	**243.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	655.39	0.00	(655.39)	(655.39)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	235.80	0.00	(235.80)	(235.80)
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**891.19**	**0.00**	**108.81**	**108.81**
711100	Supplies-General	0.00	0.00	0.00	179.42	0.00	(179.42)	(179.42)
711200	Research Supplies	3,637.00	3,637.00	0.00	1,031.74	0.00	2,605.26	2,605.26
717000	Consulting-General	3,450.00	3,450.00	0.00	0.00	0.00	3,450.00	3,450.00
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	119.28	0.00	(119.28)	(119.28)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,413.18	0.00	(1,413.18)	(1,413.18)
***Total: Supplies**		**7,087.00**	**7,087.00**	**0.00**	**2,743.62**	**0.00**	**4,343.38**	**4,343.38**
****Total Direct Cost Expenditures**		**18,570.00**	**18,570.00**	**0.00**	**3,634.81**	**0.00**	**14,935.19**	**14,935.19**
760300	F&A Expenditures	6,537.00	6,537.00	0.00	1,279.44	0.00	5,257.56	5,257.56
***Total: Indirect Costs**		**6,537.00**	**6,537.00**	**0.00**	**1,279.44**	**0.00**	**5,257.56**	**5,257.56**
****Total Indirect Cost Expenditures**		**6,537.00**	**6,537.00**	**0.00**	**1,279.44**	**0.00**	**5,257.56**	**5,257.56**
*****Total Expenditures**		**25,107.00**	**25,107.00**	**0.00**	**4,914.25**	**0.00**	**20,192.75**	**20,192.75**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,914.25	0.00	(4,914.25)	(4,914.25)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,914.25**	**0.00**	**(4,914.25)**	**(4,914.25)**

Grant: 110427 - Risk assessment of protecting Status: Active Type: Grant
Fund: 110427 - Risk assessment of protecting FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	09/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	23DG11094200467	CFDA #: 10.680	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	5/1/23 - 10/30/28		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**4,914.25**	**0.00**	**(4,914.25)**	**(4,914.25)**

Grant: 110428 - Technology-Enhanced Cooperativ Status: Active Type: Grant
Fund: 110428 - Technology-Enhanced Cooperativ FMGR: LaValley, Kenneth J

PI Name:	LaValley, Kenneth J		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US Department of Agriculture		Effective Date:	10/30/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	20234159541325	CFDA #: 10.500	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	9/22/23 - 9/21/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXADKL - PI Kenneth La Valley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	75,636.00	75,636.00	0.00	0.00	0.00	75,636.00	75,636.00
614F10	Academic Administrator	0.00	0.00	0.00	18,461.97	0.00	(18,461.97)	(18,461.97)
615F10	PAT	0.00	0.00	1,787.92	53,950.29	12,157.85	(66,108.14)	(66,108.14)
616F10	Extension Educator	0.00	0.00	3,458.54	59,193.44	20,288.51	(79,481.95)	(79,481.95)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	184,421.00	184,421.00	0.00	0.00	0.00	184,421.00	184,421.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**260,057.00**	**260,057.00**	**5,246.46**	**131,605.70**	**32,446.36**	**96,004.94**	**96,004.94**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	28,364.00	89,592.00	1,967.42	45,195.01	12,167.40	(28,998.41)	32,229.59
***Total: Fringe Benefits**		**28,364.00**	**89,592.00**	**1,967.42**	**45,195.01**	**12,167.40**	**(28,998.41)**	**32,229.59**
710	Travel	4,557.00	4,557.00	0.00	0.00	0.00	4,557.00	4,557.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	521.95	0.00	(521.95)	(521.95)
***Total: Travel**		**4,557.00**	**4,557.00**	**0.00**	**521.95**	**0.00**	**4,035.05**	**4,035.05**
711200	Research Supplies	77,900.00	77,900.00	0.00	0.00	0.00	77,900.00	77,900.00
717000	Consulting-General	24,000.00	24,000.00	0.00	95,760.00	0.00	(71,760.00)	(71,760.00)
717200	Other Professional Services-General	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
***Total: Supplies**		**149,900.00**	**149,900.00**	**0.00**	**135,760.00**	**0.00**	**14,140.00**	**14,140.00**
7300	Subcontracts	1,382,400.00	1,382,400.00	0.00	0.00	0.00	1,382,400.00	1,382,400.00
730001	Subcontracts 01	0.00	0.00	383,180.60	1,774,998.45	2,652,744.55	(4,427,743.00)	(4,427,743.00)
730060	Intra-Campus Subawards	3,045,343.00	3,045,343.00	0.00	0.00	0.00	3,045,343.00	3,045,343.00
***Total: Contractual**		**4,427,743.00**	**4,427,743.00**	**383,180.60**	**1,774,998.45**	**2,652,744.55**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,870,621.00**	**4,931,849.00**	**390,394.48**	**2,088,081.11**	**2,697,358.31**	**85,181.58**	**146,409.58**
760300	F&A Expenditures	61,228.00	0.00	0.00	0.00	0.00	61,228.00	0.00
***Total: Indirect Costs**		**61,228.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,228.00**	**0.00**
****Total Indirect Cost Expenditures**		**61,228.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,228.00**	**0.00**
*****Total Expenditures**		**4,931,849.00**	**4,931,849.00**	**390,394.48**	**2,088,081.11**	**2,697,358.31**	**146,409.58**	**146,409.58**

Grant: 110428 - Technology-Enhanced Cooperativ Status: Active Type: Grant
Fund: 110428 - Technology-Enhanced Cooperativ FMGR: LaValley, Kenneth J

PI Name:	LaValley, Kenneth J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US Department of Agriculture		Effective Date:	10/30/2023	IDC Basis Code:		
Sponsor ID:	20234159541325	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXCOOP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/22/23 - 9/21/25		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UXADKL - PI Kenneth La Valley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	390,394.48	2,088,081.11	0.00	(2,088,081.11)	(2,088,081.11)
***Total: Sponsored Programs**	**0.00**	**0.00**	**390,394.48**	**2,088,081.11**	**0.00**	**(2,088,081.11)**	**(2,088,081.11)**
****Total Revenue**	**0.00**	**0.00**	**390,394.48**	**2,088,081.11**	**0.00**	**(2,088,081.11)**	**(2,088,081.11)**

Grant: 110428 - Technology-Enhanced Cooperativ Status: Active Type: Grant
Fund: 110428 - Technology-Enhanced Cooperativ FMGR: LaValley, Kenneth J

PI Name:	LaValley, Kenneth J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US Department of Agriculture		Effective Date:	10/30/2023	IDC Basis Code:		
Sponsor ID:	20234159541325	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXCOOP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/22/23 - 9/21/25		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110429 - Feasibility study to expand SN Status: Active Type: Cooperative Agreement
Fund: 110429 - Feasibility study to expand SN FMGR: Burakowski, Elizabeth A

PI Name:	Burakowski, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	12/06/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NR233A750023C050	CFDA #: 10.907	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	9/30/23 - 9/29/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESLB - PI Elizabeth Burakowski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,285.60	0.00	(17,285.60)	(17,285.60)
611F60	Faculty NTT Research	0.00	0.00	5,302.02	70,528.53	2,585.71	(73,114.24)	(73,114.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	207,953.00	207,953.00	0.00	0.00	0.00	207,953.00	207,953.00
615F10	PAT	0.00	0.00	0.00	4,807.94	0.00	(4,807.94)	(4,807.94)
615NZ0	PAT Unallocated Budget (Bud Only)	29,900.00	29,900.00	0.00	0.00	0.00	29,900.00	29,900.00
***Total: Personnel**		**237,853.00**	**237,853.00**	**5,302.02**	**92,622.07**	**2,585.71**	**142,645.22**	**142,645.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,353.82	0.00	(1,353.82)	(1,353.82)
65YF10	Full Fringe Benefit Distr Expe	67,507.00	67,507.00	1,988.26	26,045.70	969.64	40,491.66	40,491.66
***Total: Fringe Benefits**		**67,507.00**	**67,507.00**	**1,988.26**	**27,399.52**	**969.64**	**39,137.84**	**39,137.84**
710	Travel	13,206.00	13,206.00	0.00	0.00	0.00	13,206.00	13,206.00
710D00	Domestic Travel NH	0.00	0.00	0.00	337.61	0.00	(337.61)	(337.61)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	136.68	0.00	(136.68)	(136.68)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,036.77	0.00	(1,036.77)	(1,036.77)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	937.73	0.00	(937.73)	(937.73)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	580.48	0.00	(580.48)	(580.48)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	501.15	0.00	(501.15)	(501.15)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	750.66	0.00	(750.66)	(750.66)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,051.10	0.00	(1,051.10)	(1,051.10)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,234.38	0.00	(1,234.38)	(1,234.38)
***Total: Travel**		**13,206.00**	**13,206.00**	**0.00**	**6,576.56**	**0.00**	**6,629.44**	**6,629.44**
711200	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717000	Consulting-General	121,646.00	121,646.00	5,750.00	44,439.67	76,040.33	1,166.00	1,166.00
***Total: Supplies**		**126,646.00**	**126,646.00**	**5,750.00**	**44,439.67**	**76,040.33**	**6,166.00**	**6,166.00**
7300	Subcontracts	460,478.00	460,478.00	0.00	0.00	0.00	460,478.00	460,478.00
730001	Subcontracts 01	0.00	0.00	0.00	35,847.56	113,587.44	(149,435.00)	(149,435.00)
730002	Subcontracts 02	0.00	0.00	0.00	54,708.51	75,022.49	(129,731.00)	(129,731.00)
730003	Subcontracts 03	0.00	0.00	0.00	13,710.64	147,332.36	(161,043.00)	(161,043.00)
***Total: Contractual**		**460,478.00**	**460,478.00**	**0.00**	**104,266.71**	**335,942.29**	**20,269.00**	**20,269.00**

Grant: 110429 - Feasibility study to expand SN Status: Active Type: Cooperative Agreement
Fund: 110429 - Feasibility study to expand SN FMGR: Burakowski, Elizabeth A

PI Name:	Burakowski, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Agriculture		Effective Date:	12/06/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NR233A750023C050	CFDA #: 10.907	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	9/30/23 - 9/29/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESLB - PI Elizabeth Burakowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**905,690.00**	**905,690.00**	**13,040.28**	**275,304.53**	**415,537.97**	**214,847.50**	**214,847.50**
760300 F&A Expenditures	90,569.00	90,569.00	1,304.02	27,530.45	0.00	63,038.55	63,038.55
***Total: Indirect Costs**	**90,569.00**	**90,569.00**	**1,304.02**	**27,530.45**	**0.00**	**63,038.55**	**63,038.55**
****Total Indirect Cost Expenditures**	**90,569.00**	**90,569.00**	**1,304.02**	**27,530.45**	**0.00**	**63,038.55**	**63,038.55**
*****Total Expenditures**	**996,259.00**	**996,259.00**	**14,344.30**	**302,834.98**	**415,537.97**	**277,886.05**	**277,886.05**
Revenue							
530000 Federal Programs	0.00	0.00	14,344.30	302,834.98	0.00	(302,834.98)	(302,834.98)
***Total: Sponsored Programs**	**0.00**	**0.00**	**14,344.30**	**302,834.98**	**0.00**	**(302,834.98)**	**(302,834.98)**
*****Total Revenue**	**0.00**	**0.00**	**14,344.30**	**302,834.98**	**0.00**	**(302,834.98)**	**(302,834.98)**

Grant: 110430 - UNH Telehealth Practice Center Status: Active Type: Grant
Fund: 110430 - UNH Telehealth Practice Center FMGR: Corvini, Marguerite

PI Name:	Corvini, Marguerite		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US Department of Agriculture		Effective Date:	01/03/2024	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NH0712E17	CFDA #: 10.855	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	11/3/23 - 11/2/26		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UFDOMC - PI-Marguerite Corvini

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	126,050.00	126,050.00	0.00	17,955.00	0.00	108,095.00	108,095.00
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	72,438.02	0.00	(72,438.02)	(72,438.02)
***Total: Equipment**		**126,050.00**	**126,050.00**	**0.00**	**90,393.02**	**0.00**	**35,656.98**	**35,656.98**
711100	Supplies-General	0.00	0.00	0.00	23,914.14	141.14	(24,055.28)	(24,055.28)
715000	Non-Cap Equip-General	0.00	0.00	0.00	17,198.09	0.00	(17,198.09)	(17,198.09)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**41,112.23**	**141.14**	**(41,253.37)**	**(41,253.37)**
****Total Direct Cost Expenditures**		**126,050.00**	**126,050.00**	**0.00**	**131,505.25**	**141.14**	**(5,596.39)**	**(5,596.39)**
*****Total Expenditures**		**126,050.00**	**126,050.00**	**0.00**	**131,505.25**	**141.14**	**(5,596.39)**	**(5,596.39)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	131,505.25	0.00	(131,505.25)	(131,505.25)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**131,505.25**	**0.00**	**(131,505.25)**	**(131,505.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**131,505.25**	**0.00**	**(131,505.25)**	**(131,505.25)**

Grant: 110430 - UNH Telehealth Practice Center Status: Active Type: Grant
Fund: 15CE82 - UNH Telehealth Practice Center - CS FMGR: Corvini, Marguerite

PI Name:	Corvini, Marguerite		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US Department of Agriculture		Effective Date:	11/03/2023	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	NH0712E17	CFDA #: 10.855	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	Budget Controls	NHZERO
FRAGRNT Start/End Date:	11/3/23 - 11/2/26		Rev Account:		Fund Type Level 2 P1	Covid-19	NO
						Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UFDOMC - PI-Marguerite Corvini

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	18,908.00	18,908.00	0.00	0.00	0.00	18,908.00	18,908.00
***Total: Equipment**		**18,908.00**	**18,908.00**	**0.00**	**0.00**	**0.00**	**18,908.00**	**18,908.00**
711100	Supplies-General	0.00	0.00	0.00	3,586.02	21.17	(3,607.19)	(3,607.19)
715000	Non-Cap Equip-General	0.00	0.00	0.00	16,137.37	0.00	(16,137.37)	(16,137.37)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**19,723.39**	**21.17**	**(19,744.56)**	**(19,744.56)**
****Total Direct Cost Expenditures**		**18,908.00**	**18,908.00**	**0.00**	**19,723.39**	**21.17**	**(836.56)**	**(836.56)**
*****Total Expenditures**		**18,908.00**	**18,908.00**	**0.00**	**19,723.39**	**21.17**	**(836.56)**	**(836.56)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	18,908.00	0.00	(18,908.00)	(18,908.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**18,908.00**	**0.00**	**(18,908.00)**	**(18,908.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,908.00**	**0.00**	**(18,908.00)**	**(18,908.00)**

Grant: 111827 - 04-05 State Wide Monitoring Pgrm Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 111827 - Evapotranspiration Modeling FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce		Effective Date:	03/27/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NA04N0S4200078	CFDA #: 11.420	Term Date:		IDC Rate Code:	UOTHON	31.00%	Budget Controls	DOC
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	URMPJP	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/04 - 7/31/06		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,600.00	22,000.00	0.00	0.00	0.00	23,600.00	22,000.00
615F10	PAT	0.00	0.00	0.00	47,011.92	0.00	(47,011.92)	(47,011.92)
615NZ0	PAT Unallocated Budget (Bud Only)	35,103.00	25,103.00	0.00	0.00	0.00	35,103.00	25,103.00
617F10	Operating Staff	0.00	0.00	0.00	2,999.98	0.00	(2,999.98)	(2,999.98)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,970.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00
61SNWS	College Work Study	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Personnel**		**63,673.00**	**52,073.00**	**0.00**	**50,029.75**	**0.00**	**13,643.25**	**2,043.25**
65YF10	Full Fringe Benefit Distr Expe	25,146.00	20,448.00	0.00	20,183.16	0.00	4,962.84	264.84
***Total: Fringe Benefits**		**25,146.00**	**20,448.00**	**0.00**	**20,183.16**	**0.00**	**4,962.84**	**264.84**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total: Travel**		**500.00**	**500.00**	**0.00**	**20.00**	**0.00**	**480.00**	**480.00**
740000	Cap Equipment	5,000.00	5,000.00	0.00	7,635.08	0.00	(2,635.08)	(2,635.08)
***Total: Equipment**		**5,000.00**	**5,000.00**	**0.00**	**7,635.08**	**0.00**	**(2,635.08)**	**(2,635.08)**
7112	Research Supplies	8,551.00	5,765.00	0.00	0.00	0.00	8,551.00	5,765.00
711200	Research Supplies	0.00	0.00	0.00	12,249.44	0.00	(12,249.44)	(12,249.44)
713000	Printing & Copying-General	0.00	0.00	0.00	76.95	0.00	(76.95)	(76.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,455.50	0.00	(2,455.50)	(2,455.50)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	57.04	0.00	(57.04)	(57.04)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	702.57	0.00	(702.57)	(702.57)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: Supplies**		**17,551.00**	**14,765.00**	**0.00**	**15,541.50**	**0.00**	**2,009.50**	**(776.50)**
****Total Direct Cost Expenditures**		**111,870.00**	**92,786.00**	**0.00**	**93,409.49**	**0.00**	**18,460.51**	**(623.49)**
760300	F&A Expenditures	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
***Total: Indirect Costs**		**33,130.00**	**27,214.00**	**0.00**	**26,590.17**	**0.00**	**6,539.83**	**623.83**
****Total Indirect Cost Expenditures**		**33,130.00**	**27,214.00**	**0.00**	**26,590.17**	**0.00**	**6,539.83**	**623.83**
*****Total Expenditures**		**145,000.00**	**120,000.00**	**0.00**	**119,999.66**	**0.00**	**25,000.34**	**0.34**

Grant: 111827 - 04-05 State Wide Monitoring Pgrm Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 111827 - Evapotranspiration Modeling FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce		Effective Date:	03/27/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NA04N0S4200078	CFDA #: 11.420	Term Date:		IDC Rate Code:	UOTHON	31.00%	Budget Controls	DOC
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	URMPJP	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/04 - 7/31/06		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**119,999.66**	**0.00**	**(119,999.66)**	**(119,999.66)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**119,999.66**	**0.00**	**(119,999.66)**	**(119,999.66)**

Grant: 111827 - 04-05 State Wide Monitoring Pgrm Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 111909 - State Wide Monitoring Program FMGR: Rubin, Fay A

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce		Effective Date:	03/27/2007	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NA04N0S4200078	CFDA #: 11.420	Term Date:		IDC Rate Code:	UOTHON	31.00%	Budget Controls	DOC
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	UNHDST	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/04 - 7/31/06		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
615F10	PAT	0.00	0.00	0.00	11,737.56	0.00	(11,737.56)	(11,737.56)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	10,138.00	0.00	0.00	0.00	0.00	10,138.00
***Total: Personnel**		**0.00**	**11,738.00**	**0.00**	**11,737.56**	**0.00**	**(11,737.56)**	**0.44**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,713.00	0.00	4,712.22	0.00	(4,712.22)	0.78
***Total: Fringe Benefits**		**0.00**	**4,713.00**	**0.00**	**4,712.22**	**0.00**	**(4,712.22)**	**0.78**
7112	Research Supplies	0.00	2,633.00	0.00	0.00	0.00	0.00	2,633.00
711200	Research Supplies	0.00	0.00	0.00	1,632.97	0.00	(1,632.97)	(1,632.97)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Supplies**		**0.00**	**2,633.00**	**0.00**	**2,632.97**	**0.00**	**(2,632.97)**	**0.03**
****Total Direct Cost Expenditures**		**0.00**	**19,084.00**	**0.00**	**19,082.75**	**0.00**	**(19,082.75)**	**1.25**
760300	F&A Expenditures	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
***Total: Indirect Costs**		**0.00**	**5,916.00**	**0.00**	**5,915.64**	**0.00**	**(5,915.64)**	**0.36**
****Total Indirect Cost Expenditures**		**0.00**	**5,916.00**	**0.00**	**5,915.64**	**0.00**	**(5,915.64)**	**0.36**
*****Total Expenditures**		**0.00**	**25,000.00**	**0.00**	**24,998.39**	**0.00**	**(24,998.39)**	**1.61**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,998.39**	**0.00**	**(24,998.39)**	**(24,998.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,998.39**	**0.00**	**(24,998.39)**	**(24,998.39)**

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
Status: Closing - Manual Process
Type: Cooperative Agreement
Fund: 15C393 - CS State Wide Monitoring Pgrm
FMGR: Pennock, Jonathan Rhoads

PI Name:	Pennock, Jonathan Rhoads		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOC, Department of Commerce		Effective Date:	04/25/2016	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	NA04N0S4200078	CFDA #: 11.420	Term Date:		IDC Rate Code:	UOTHON	31.00%	Budget Controls DOC
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:	14ZCLR	31	Equipment Vesting USNH
FRAGRNT Start/End Date:	8/1/04 - 7/31/06		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,425.00	19,425.00	0.00	0.00	0.00	19,425.00	19,425.00
614F10	Academic Administrator	0.00	0.00	0.00	12,894.77	0.00	(12,894.77)	(12,894.77)
615F10	PAT	0.00	0.00	0.00	9,970.10	0.00	(9,970.10)	(9,970.10)
615NZ0	PAT Unallocated Budget (Bud Only)	8,468.00	8,468.00	0.00	0.00	0.00	8,468.00	8,468.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,469.00	1,469.00	0.00	0.00	0.00	1,469.00	1,469.00
***Total: Personnel**		**29,362.00**	**29,362.00**	**0.00**	**22,864.87**	**0.00**	**6,497.13**	**6,497.13**
65YF10	Full Fringe Benefit Distr Expe	11,892.00	11,892.00	0.00	9,196.77	0.00	2,695.23	2,695.23
***Total: Fringe Benefits**		**11,892.00**	**11,892.00**	**0.00**	**9,196.77**	**0.00**	**2,695.23**	**2,695.23**
7112	Research Supplies	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
***Total: Supplies**		**6,184.00**	**6,184.00**	**0.00**	**0.00**	**0.00**	**6,184.00**	**6,184.00**
****Total Direct Cost Expenditures**		**47,438.00**	**47,438.00**	**0.00**	**32,061.64**	**0.00**	**15,376.36**	**15,376.36**
760300	F&A Expenditures	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
***Total: Indirect Costs**		**14,707.00**	**14,707.00**	**0.00**	**9,939.03**	**0.00**	**4,767.97**	**4,767.97**
****Total Indirect Cost Expenditures**		**14,707.00**	**14,707.00**	**0.00**	**9,939.03**	**0.00**	**4,767.97**	**4,767.97**
*****Total Expenditures**		**62,145.00**	**62,145.00**	**0.00**	**42,000.67**	**0.00**	**20,144.33**	**20,144.33**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	42,000.67	0.00	(42,000.67)	(42,000.67)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**42,000.67**	**0.00**	**(42,000.67)**	**(42,000.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**42,000.67**	**0.00**	**(42,000.67)**	**(42,000.67)**

Grant: 111874 - Rope Separator Trawl Haddock Status: Closing - Manual Process Type: Contract
Fund: 111874 - Rope Separator Trawl FMGR: He, Pingguo

PI Name:	He, Pingguo		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	03/31/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	EA133F-04-CN-0040	CFDA #: 11.400	Term Date:		IDC Rate Code:	IDC46	46.00%	Budget Controls	STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/27/04 - 9/30/06		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	0.00	(956.62)	0.00	0.00	0.00	0.00	(956.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,933.00	13,933.00	0.00	0.00	0.00	13,933.00	13,933.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,978.04	0.00	(8,978.04)	(8,978.04)
613NZ0	Grad Unallocated Budget (Bud Only)	17,810.00	15,758.60	0.00	0.00	0.00	17,810.00	15,758.60
615F10	PAT	0.00	0.00	0.00	18,865.57	0.00	(18,865.57)	(18,865.57)
615NZ0	PAT Unallocated Budget (Bud Only)	16,423.00	16,423.00	0.00	0.00	0.00	16,423.00	16,423.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,055.63	0.00	(1,055.63)	(1,055.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,911.25	0.00	(15,911.25)	(15,911.25)
61SNSH	Student Labor	0.00	0.00	0.00	347.50	0.00	(347.50)	(347.50)
***Total: Personnel**		**48,166.00**	**45,157.98**	**0.00**	**45,157.99**	**0.00**	**3,008.01**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	13,810.00	10,621.00	0.00	8,116.39	0.00	5,693.61	2,504.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,291.47	0.00	(2,291.47)	(2,291.47)
***Total: Fringe Benefits**		**13,810.00**	**10,621.00**	**0.00**	**10,407.86**	**0.00**	**3,402.14**	**213.14**
710	Travel	4,000.00	1,000.00	0.00	0.00	0.00	4,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	392.46	0.00	(392.46)	(392.46)
710100	Out-of-State Travel	0.00	0.00	0.00	1,791.19	0.00	(1,791.19)	(1,791.19)
710200	Foreign Travel	7,000.00	7,000.00	0.00	4,467.32	0.00	2,532.68	2,532.68
710300	Conference Registration Fees	0.00	0.00	0.00	320.40	0.00	(320.40)	(320.40)
***Total: Travel**		**11,000.00**	**8,000.00**	**0.00**	**6,971.37**	**0.00**	**4,028.63**	**1,028.63**
7112	Research Supplies	14,000.00	16,920.08	0.00	0.00	0.00	14,000.00	16,920.08
711200	Research Supplies	0.00	0.00	0.00	2,435.16	0.00	(2,435.16)	(2,435.16)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.29	0.00	(12.29)	(12.29)
717	Professional Services	0.00	6,276.94	0.00	0.00	0.00	0.00	6,276.94
717214	Oth Prof Ser-ServProvAgmt gt $9,999	60,000.00	60,000.00	0.00	77,167.52	0.00	(17,167.52)	(17,167.52)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
***Total: Supplies**		**74,000.00**	**83,197.02**	**0.00**	**84,214.97**	**0.00**	**(10,214.97)**	**(1,017.95)**
****Total Direct Cost Expenditures**		**146,976.00**	**146,976.00**	**0.00**	**146,752.19**	**0.00**	**223.81**	**223.81**
760300	F&A Expenditures	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93
***Total: Indirect Costs**		**67,609.00**	**67,609.00**	**0.00**	**67,506.07**	**0.00**	**102.93**	**102.93**
****Total Indirect Cost Expenditures**		**67,609.00**	**67,609.00**	**0.00**	**67,506.07**	**0.00**	**102.93**	**102.93**

Grant: 111874 - Rope Separator Trawl Haddock Status: Closing - Manual Process Type: Contract
Fund: 111874 - Rope Separator Trawl FMGR: He, Pingguo

PI Name:	He, Pingguo		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	03/31/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	EA133F-04-CN-0040	CFDA #: 11.400	Term Date:		IDC Rate Code:	IDC46	46.00%	Budget Controls	STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/27/04 - 9/30/06		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**214,585.00**	**214,585.00**	**0.00**	**214,258.26**	**0.00**	**326.74**	**326.74**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**214,258.26**	**0.00**	**(214,258.26)**	**(214,258.26)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**214,258.26**	**0.00**	**(214,258.26)**	**(214,258.26)**

Grant: 111874 - Rope Separator Trawl Haddock Status: Closing - Manual Process Type: Contract
Fund: 15P057 - Rope Seporator Trawl Cost Share FMGR: He, Pingguo

PI Name:	He, Pingguo		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/08/2016	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	EA133F-04-CN-0040	CFDA #: 11.400	Term Date:		IDC Rate Code:	IDC46	46.00%	Budget Controls	STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/27/04 - 9/30/06		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: UZOP00 - Ocean Process Analysis Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
***Total: Other**	**0.00**	**0.00**	**0.00**	**17,831.44**	**0.00**	**(17,831.44)**	**(17,831.44)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**17,831.44**	**0.00**	**(17,831.44)**	**(17,831.44)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**17,831.44**	**0.00**	**(17,831.44)**	**(17,831.44)**

Grant: 111874 - Rope Separator Trawl Haddock Status: Closing - Manual Process Type: Contract
Fund: 15P057 - Rope Seporator Trawl Cost Share FMGR: He, Pingguo

PI Name:	He, Pingguo		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/08/2016	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	EA133F-04-CN-0040	CFDA #: 11.400	Term Date:		IDC Rate Code:	IDC46	46.00%	Budget Controls STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/27/04 - 9/30/06		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: UZOPPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
***Total: Indirect Costs**		**8,202.00**	**8,202.00**	**0.00**	**0.00**	**0.00**	**8,202.00**	**8,202.00**
****Total Indirect Cost Expenditures**		**8,202.00**	**8,202.00**	**0.00**	**0.00**	**0.00**	**8,202.00**	**8,202.00**
*****Total Expenditures**		**8,202.00**	**8,202.00**	**0.00**	**0.00**	**0.00**	**8,202.00**	**8,202.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,831.44**	**0.00**	**(17,831.44)**	**(17,831.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,831.44**	**0.00**	**(17,831.44)**	**(17,831.44)**

Grant: 111F21 - B2S Industry Challenge: Enhanc Status: Active Type: Grant
Fund: 111F21 - B2S Industry Challenge: Enhanc FMGR: Foster, Diane L

PI Name:	Foster, Diane L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Economic Development Administration		Effective Date:	02/02/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ED20HDQ0200033	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHZERO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZMSDF - PI Diane Foster

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,980.66	0.00	(6,980.66)	(6,980.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	94,690.00	56,814.00	0.00	0.00	0.00	94,690.00	56,814.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,499.21	0.00	(13,499.21)	(13,499.21)
613N30	Graduate Research Assistant	0.00	0.00	0.00	39,952.83	0.00	(39,952.83)	(39,952.83)
613NZ0	Grad Unallocated Budget (Bud Only)	69,006.00	69,006.00	0.00	0.00	0.00	69,006.00	69,006.00
614F10	Academic Administrator	0.00	0.00	4,310.85	25,669.64	0.00	(25,669.64)	(25,669.64)
615F10	PAT	0.00	0.00	19,694.27	41,973.69	0.00	(41,973.69)	(41,973.69)
61CPHX	Part Time Hourly	0.00	0.00	2,692.52	7,882.92	0.00	(7,882.92)	(7,882.92)
***Total: Personnel**		**163,696.00**	**125,820.00**	**26,697.64**	**135,958.95**	**0.00**	**27,737.05**	**(10,138.95)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,619.60	0.00	(1,619.60)	(1,619.60)
65YF10	Full Fringe Benefit Distr Expe	39,978.00	23,388.00	9,002.50	25,641.71	0.00	14,336.29	(2,253.71)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	212.71	622.75	0.00	(622.75)	(622.75)
***Total: Fringe Benefits**		**39,978.00**	**23,388.00**	**9,215.21**	**27,884.06**	**0.00**	**12,093.94**	**(4,496.06)**
710	Travel	13,504.00	13,504.00	0.00	0.00	0.00	13,504.00	13,504.00
***Total: Travel**		**13,504.00**	**13,504.00**	**0.00**	**0.00**	**0.00**	**13,504.00**	**13,504.00**
740000	Cap Equipment	177,738.00	51,183.61	(126,554.39)	42,737.31	0.00	135,000.69	8,446.30
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**177,738.00**	**51,183.61**	**(126,554.39)**	**42,737.31**	**0.00**	**135,000.69**	**8,446.30**
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	365.92	0.00	(365.92)	(365.92)
711190	Publications cost	0.00	0.00	0.00	1,094.83	0.00	(1,094.83)	(1,094.83)
7112	Research Supplies	175,196.00	175,196.00	0.00	0.00	0.00	175,196.00	175,196.00
711200	Research Supplies	(82,575.00)	(82,575.00)	2,215.25	46,742.90	0.00	(129,317.90)	(129,317.90)
717200	Other Professional Services-General	0.00	0.00	0.00	51,282.72	0.00	(51,282.72)	(51,282.72)
***Total: Supplies**		**92,621.00**	**92,621.00**	**2,215.25**	**99,486.37**	**0.00**	**(6,865.37)**	**(6,865.37)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,990.00	0.00	(3,990.00)	(3,990.00)
721100	Assistantships	11,056.00	11,056.00	0.00	0.00	0.00	11,056.00	11,056.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,480.75	0.00	(5,480.75)	(5,480.75)
***Total: Tuition**		**11,056.00**	**11,056.00**	**0.00**	**9,470.75**	**0.00**	**1,585.25**	**1,585.25**

Grant: 111F21 - B2S Industry Challenge: Enhanc Status: Active Type: Grant
Fund: 111F21 - B2S Industry Challenge: Enhanc FMGR: Foster, Diane L

PI Name:	Foster, Diane L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Economic Development Administration		Effective Date:	02/02/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ED20HDQ0200033	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHZERO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZMSDF - PI Diane Foster

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300	Subcontracts	15,088.00	15,088.00	0.00	0.00	0.00	15,088.00	15,088.00
730001	Subcontracts 01	0.00	0.00	0.00	15,087.50	0.00	(15,087.50)	(15,087.50)
***Total: Contractual**		**15,088.00**	**15,088.00**	**0.00**	**15,087.50**	**0.00**	**0.50**	**0.50**
****Total Direct Cost Expenditures**		**513,681.00**	**332,660.61**	**(88,426.29)**	**330,624.94**	**0.00**	**183,056.06**	**2,035.67**
760300	F&A Expenditures	84,471.00	70,310.00	9,913.31	72,388.52	0.00	12,082.48	(2,078.52)
***Total: Indirect Costs**		**84,471.00**	**70,310.00**	**9,913.31**	**72,388.52**	**0.00**	**12,082.48**	**(2,078.52)**
****Total Indirect Cost Expenditures**		**84,471.00**	**70,310.00**	**9,913.31**	**72,388.52**	**0.00**	**12,082.48**	**(2,078.52)**
*****Total Expenditures**		**598,152.00**	**402,970.61**	**(78,512.98)**	**403,013.46**	**0.00**	**195,138.54**	**(42.85)**
Revenue								
530000	Federal Programs	0.00	0.00	(78,512.98)	403,013.46	0.00	(403,013.46)	(403,013.46)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(78,512.98)**	**403,013.46**	**0.00**	**(403,013.46)**	**(403,013.46)**
*****Total Revenue**		**0.00**	**0.00**	**(78,512.98)**	**403,013.46**	**0.00**	**(403,013.46)**	**(403,013.46)**

Grant: 111F21 - B2S Industry Challenge: Enhanc Status: Active Type: Grant
Fund: 111F33 - French EDA FMGR: French, Charles A

PI Name:	Foster, Diane L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Economic Development Administration		Effective Date:	10/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ED20HDQ0200033	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHZERO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXCMCF - PI Charles French

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	37,876.00	37,876.00	0.00	0.00	0.00	37,876.00	37,876.00
616F10	Extension Educator	0.00	0.00	0.00	39,708.59	0.00	(39,708.59)	(39,708.59)
***Total: Personnel**		**37,876.00**	**37,876.00**	**0.00**	**39,708.59**	**0.00**	**(1,832.59)**	**(1,832.59)**
65YF10	Full Fringe Benefit Distr Expe	16,590.00	16,590.00	0.00	14,752.62	0.00	1,837.38	1,837.38
***Total: Fringe Benefits**		**16,590.00**	**16,590.00**	**0.00**	**14,752.62**	**0.00**	**1,837.38**	**1,837.38**
****Total Direct Cost Expenditures**		**54,466.00**	**54,466.00**	**0.00**	**54,461.21**	**0.00**	**4.79**	**4.79**
760300	F&A Expenditures	14,161.00	14,161.00	0.00	14,159.96	0.00	1.04	1.04
***Total: Indirect Costs**		**14,161.00**	**14,161.00**	**0.00**	**14,159.96**	**0.00**	**1.04**	**1.04**
****Total Indirect Cost Expenditures**		**14,161.00**	**14,161.00**	**0.00**	**14,159.96**	**0.00**	**1.04**	**1.04**
*****Total Expenditures**		**68,627.00**	**68,627.00**	**0.00**	**68,621.17**	**0.00**	**5.83**	**5.83**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	68,621.17	0.00	(68,621.17)	(68,621.17)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**68,621.17**	**0.00**	**(68,621.17)**	**(68,621.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**68,621.17**	**0.00**	**(68,621.17)**	**(68,621.17)**

Grant: 111F21 - B2S Industry Challenge: Enhanc Status: Active Type: Grant
Fund: 15CD26 - B2S Industry Challenge: Enhanc - CS FMGR: Foster, Diane L

PI Name:	Foster, Diane L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Economic Development Administration		Effective Date:	10/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ED20HDQ0200033	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHZERO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 12/31/24		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZMSDF - PI Diane Foster

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,328.32	0.00	(9,328.32)	(9,328.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	199,333.00	185,182.00	0.00	0.00	0.00	199,333.00	185,182.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,000.00	20,751.00	0.00	0.00	0.00	30,000.00	20,751.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	54,710.52	0.00	(54,710.52)	(54,710.52)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,800.00	0.00	(6,800.00)	(6,800.00)
***Total: Personnel**		**229,333.00**	**205,933.00**	**0.00**	**70,838.84**	**0.00**	**158,494.16**	**135,094.16**
65YF10	Full Fringe Benefit Distr Expe	89,738.00	82,790.00	0.00	24,980.24	0.00	64,757.76	57,809.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	537.20	0.00	(537.20)	(537.20)
***Total: Fringe Benefits**		**89,738.00**	**82,790.00**	**0.00**	**25,517.44**	**0.00**	**64,220.56**	**57,272.56**
710	Travel	21,497.00	21,497.00	0.00	0.00	0.00	21,497.00	21,497.00
***Total: Travel**		**21,497.00**	**21,497.00**	**0.00**	**0.00**	**0.00**	**21,497.00**	**21,497.00**
7112	Research Supplies	5,198.00	5,198.00	0.00	0.00	0.00	5,198.00	5,198.00
***Total: Supplies**		**5,198.00**	**5,198.00**	**0.00**	**0.00**	**0.00**	**5,198.00**	**5,198.00**
****Total Direct Cost Expenditures**		**345,766.00**	**315,418.00**	**0.00**	**96,356.28**	**0.00**	**249,409.72**	**219,061.72**
760300	F&A Expenditures	89,900.00	82,010.00	0.00	25,052.75	0.00	64,847.25	56,957.25
***Total: Indirect Costs**		**89,900.00**	**82,010.00**	**0.00**	**25,052.75**	**0.00**	**64,847.25**	**56,957.25**
****Total Indirect Cost Expenditures**		**89,900.00**	**82,010.00**	**0.00**	**25,052.75**	**0.00**	**64,847.25**	**56,957.25**
*****Total Expenditures**		**435,666.00**	**397,428.00**	**0.00**	**121,409.03**	**0.00**	**314,256.97**	**276,018.97**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	42,141.34	68,205.99	0.00	(68,205.99)	(68,205.99)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	25,052.75	0.00	(25,052.75)	(25,052.75)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	19,576.00	0.00	(19,576.00)	(19,576.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	8,574.29	0.00	(8,574.29)	(8,574.29)
***Total: Transfers In**		**0.00**	**0.00**	**42,141.34**	**121,409.03**	**0.00**	**(121,409.03)**	**(121,409.03)**

Grant: 111F21 - B2S Industry Challenge: Enhanc Status: Active Type: Grant
Fund: 15CD26 - B2S Industry Challenge: Enhanc - CS FMGR: Foster, Diane L

PI Name:	Foster, Diane L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Economic Development Administration		Effective Date:	10/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ED20HDQ0200033	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHZERO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 12/31/24		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**42,141.34**	**121,409.03**	**0.00**	**(121,409.03)**	**(121,409.03)**

Grant: 111F21 - B2S Industry Challenge: Enhanc Status: Active Type: Grant
Fund: 15CD46 - French Cost Share FMGR: French, Charles A

PI Name:	Foster, Diane L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Economic Development Administration		Effective Date:	06/02/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ED20HDQ0200033	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHZERO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 12/31/24		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXCMCF - PI Charles French

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	9,249.00	0.00	0.00	0.00	0.00	9,249.00
616F10	Extension Educator	0.00	0.00	0.00	19,830.86	0.00	(19,830.86)	(19,830.86)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	14,151.00	0.00	0.00	0.00	0.00	14,151.00
61SNSH	Student Labor	0.00	0.00	0.00	3,113.82	0.00	(3,113.82)	(3,113.82)
***Total: Personnel**		**0.00**	**23,400.00**	**0.00**	**22,944.68**	**0.00**	**(22,944.68)**	**455.32**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,948.00	0.00	7,403.80	0.00	(7,403.80)	(455.80)
***Total: Fringe Benefits**		**0.00**	**6,948.00**	**0.00**	**7,403.80**	**0.00**	**(7,403.80)**	**(455.80)**
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**30,348.00**	**0.00**	**30,348.48**	**0.00**	**(30,348.48)**	**(0.48)**
760300	F&A Expenditures	0.00	7,890.00	0.00	7,890.59	0.00	(7,890.59)	(0.59)
***Total: Indirect Costs**		**0.00**	**7,890.00**	**0.00**	**7,890.59**	**0.00**	**(7,890.59)**	**(0.59)**
****Total Indirect Cost Expenditures**		**0.00**	**7,890.00**	**0.00**	**7,890.59**	**0.00**	**(7,890.59)**	**(0.59)**
*****Total Expenditures**		**0.00**	**38,238.00**	**0.00**	**38,239.07**	**0.00**	**(38,239.07)**	**(1.07)**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	7,890.59	0.00	(7,890.59)	(7,890.59)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	23,088.59	0.00	(23,088.59)	(23,088.59)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,259.89	0.00	(7,259.89)	(7,259.89)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**38,239.07**	**0.00**	**(38,239.07)**	**(38,239.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,239.07**	**0.00**	**(38,239.07)**	**(38,239.07)**

Grant: 111F21 - B2S Industry Challenge: Enhanc Status: Active Type: Grant
Fund: 15CD46 - French Cost Share FMGR: French, Charles A

PI Name:	Foster, Diane L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOC, Economic Development Administration		Effective Date:	06/02/2021	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	ED20HDQ0200033	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls NHZERO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19 NO
FRAGRNT Start/End Date:	10/1/20 - 12/31/24		Rev Account:		Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver NO
								Sefa Classification OTHER

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	9,249.00	0.00	0.00	0.00	0.00	9,249.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	14,151.00	0.00	0.00	0.00	0.00	14,151.00	0.00
***Total: Personnel**		**23,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,400.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	6,948.00	0.00	0.00	0.00	0.00	6,948.00	0.00
***Total: Fringe Benefits**		**6,948.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,948.00**	**0.00**
****Total Direct Cost Expenditures**		**30,348.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,348.00**	**0.00**
760300	F&A Expenditures	7,890.00	0.00	0.00	0.00	0.00	7,890.00	0.00
***Total: Indirect Costs**		**7,890.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,890.00**	**0.00**
****Total Indirect Cost Expenditures**		**7,890.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,890.00**	**0.00**
*****Total Expenditures**		**38,238.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,238.00**	**0.00**

Grant: 111F21 - B2S Industry Challenge: Enhanc Status: Active Type: Grant
Fund: 16C175 - B2S Industry Challenge Ext CS FMGR: Foster, Diane L

PI Name:	Foster, Diane L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Economic Development Administration		Effective Date:	03/01/2021	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	ED20HDQ0200033	CFDA #: 11.000	Term Date:		IDC Rate Code:	Approved For Preaward	YES
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	Budget Controls	NHZERO
FRAGRNT Start/End Date:	10/1/20 - 12/31/24		Rev Account:		Fund Type Level 2 P1	Covid-19	NO
						Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	162,618.00	162,618.00	0.00	273,894.96	0.00	(111,276.96)	(111,276.96)
***Total: Memo Cost Share**	**162,618.00**	**162,618.00**	**0.00**	**273,894.96**	**0.00**	**(111,276.96)**	**(111,276.96)**
71CS99 Memo cost share offset	(162,618.00)	(162,618.00)	0.00	(273,894.96)	0.00	111,276.96	111,276.96
***Total: Memo Cost Share Offset**	**(162,618.00)**	**(162,618.00)**	**0.00**	**(273,894.96)**	**0.00**	**111,276.96**	**111,276.96**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111F22 - Continuation of the NOAA Joint | Status: Active | Type: Cooperative Agreement
Fund: 111F22 - Continuation of the NOAA Joint | FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/05/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA20NOS4000196	CFDA #: 11.400	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710F00 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111F22 - Continuation of the NOAA Joint | Status: Active | Type: Cooperative Agreement
Fund: 111F22 - Continuation of the NOAA Joint | FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/05/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA20NOS4000196	CFDA #: 11.400	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCCOM - Center for Coastal & Ocean Mapping

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111F22 - Continuation of the NOAA Joint | Status: Active | Type: Cooperative Agreement
Fund: 111F22 - Continuation of the NOAA Joint | FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/05/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA20NOS4000196	CFDA #: 11.400	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	543,822.29	0.00	(543,822.29)	(543,822.29)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	389.12	19,864.39	2,578.07	(22,442.46)	(22,442.46)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	35,997.74	657,845.73	197,987.58	(855,833.31)	(855,833.31)
611F30	Faculty TT/NTT NEA (UNH-Law)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	76,044.37	2,087,245.32	400,514.22	(2,487,759.54)	(2,487,759.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,559,668.00	3,559,668.00	0.00	0.00	0.00	3,559,668.00	3,559,668.00
611Q90	Post Doc	494,480.00	494,480.00	0.00	0.00	0.00	494,480.00	494,480.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	418,064.12	0.00	(418,064.12)	(418,064.12)
613N30	Graduate Research Assistant	0.00	0.00	36,305.52	887,506.91	190,603.93	(1,078,110.84)	(1,078,110.84)
613NZ0	Grad Unallocated Budget (Bud Only)	1,185,807.00	1,185,807.00	0.00	0.00	0.00	1,185,807.00	1,185,807.00
615F10	PAT	0.00	0.00	89,118.20	4,120,922.31	655,820.44	(4,776,742.75)	(4,776,742.75)
615NZ0	PAT Unallocated Budget (Bud Only)	5,862,930.00	5,862,930.00	0.00	0.00	0.00	5,862,930.00	5,862,930.00
617BHO	Operating Staff-Overtime	0.00	0.00	1,400.31	1,718.55	0.00	(1,718.55)	(1,718.55)
617F10	Operating Staff	0.00	0.00	3,474.54	182,523.44	1,736.95	(184,260.39)	(184,260.39)
617NZ0	Op Staff Unallocated Bud(BudOnly)	257,823.00	257,823.00	0.00	0.00	0.00	257,823.00	257,823.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	39,171.18	0.00	(39,171.18)	(39,171.18)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	425.85	0.00	(425.85)	(425.85)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,000.36	0.00	(8,000.36)	(8,000.36)
61CPHX	Part Time Hourly	0.00	0.00	7,098.30	485,846.44	0.00	(485,846.44)	(485,846.44)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	57,077.00	0.00	(57,077.00)	(57,077.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	55.83	0.00	(55.83)	(55.83)
61SNSH	Student Labor	0.00	0.00	1,884.50	95,263.17	0.00	(95,263.17)	(95,263.17)
61SNWS	College Work Study	0.00	0.00	0.00	239.56	0.00	(239.56)	(239.56)
61SNZ0	Student Labor Unallocated(Bud Only)	1,109,792.00	1,109,792.00	0.00	0.00	0.00	1,109,792.00	1,109,792.00
***Total: Personnel**		**12,470,500.00**	**12,470,500.00**	**251,712.60**	**9,609,592.45**	**1,449,241.19**	**1,411,666.36**	**1,411,666.36**
65YB10	Base Benefit Distr (fica)	0.00	0.00	141.37	78,085.85	203.67	(78,289.52)	(78,289.52)
65YF10	Full Fringe Benefit Distr Expe	4,425,792.00	4,425,792.00	76,738.18	2,558,698.32	471,022.22	1,396,071.46	1,396,071.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	560.76	39,201.32	0.00	(39,201.32)	(39,201.32)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	4,549.92	0.00	(4,549.92)	(4,549.92)

Grant: 111F22 - Continuation of the NOAA Joint | Status: Active | Type: Cooperative Agreement
Fund: 111F22 - Continuation of the NOAA Joint | FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/05/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA20NOS4000196	CFDA #: 11.400	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Fringe Benefits**		**4,425,792.00**	**4,425,792.00**	**77,440.31**	**2,680,535.41**	**471,225.89**	**1,274,030.70**	**1,274,030.70**
710	Travel	348,905.00	348,905.00	0.00	0.00	0.00	348,905.00	348,905.00
7102	Foreign Travel	0.00	169,000.00	0.00	0.00	0.00	0.00	169,000.00
710200	Foreign Travel	169,000.00	0.00	0.00	0.00	0.00	169,000.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	186.91	0.00	(186.91)	(186.91)
710D00	Domestic Travel NH	0.00	0.00	0.00	30,448.16	0.00	(30,448.16)	(30,448.16)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,942.93	0.00	(1,942.93)	(1,942.93)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	263.87	0.00	(263.87)	(263.87)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	137.38	0.00	(137.38)	(137.38)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	29,746.80	0.00	(29,746.80)	(29,746.80)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	12,751.45	0.00	(12,751.45)	(12,751.45)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	1,723.70	30,611.20	0.00	(30,611.20)	(30,611.20)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	1,187.40	14,652.94	0.00	(14,652.94)	(14,652.94)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	2,798.59	45,703.52	0.00	(45,703.52)	(45,703.52)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	3,432.76	26,366.71	0.00	(26,366.71)	(26,366.71)
710F00	Foreign Travel	200,000.00	200,000.00	0.00	14,971.67	0.00	185,028.33	185,028.33
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	8,216.15	0.00	(8,216.15)	(8,216.15)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	25,093.62	0.00	(25,093.62)	(25,093.62)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	2,421.15	0.00	(2,421.15)	(2,421.15)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	16,938.94	0.00	(16,938.94)	(16,938.94)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	13,633.46	0.00	(13,633.46)	(13,633.46)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	4,025.64	0.00	(4,025.64)	(4,025.64)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	393.82	0.00	(393.82)	(393.82)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	750.02	0.00	(750.02)	(750.02)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	11,063.08	0.00	(11,063.08)	(11,063.08)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	4,345.50	0.00	(4,345.50)	(4,345.50)
***Total: Travel**		**717,905.00**	**717,905.00**	**9,142.45**	**294,664.92**	**0.00**	**423,240.08**	**423,240.08**
740000	Cap Equipment	873,516.00	873,516.00	0.00	401,288.49	69,443.00	402,784.51	402,784.51
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	4,680.75	0.00	(4,680.75)	(4,680.75)
***Total: Equipment**		**873,516.00**	**873,516.00**	**0.00**	**405,969.24**	**69,443.00**	**398,103.76**	**398,103.76**
711100	Supplies-General	0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)

Grant: 111F22 - Continuation of the NOAA Joint | Status: Active | Type: Cooperative Agreement
Fund: 111F22 - Continuation of the NOAA Joint | FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/05/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA20NOS4000196	CFDA #: 11.400	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	865.82	0.00	(865.82)	(865.82)
711162	Supplies-Office Supplies	0.00	0.00	0.00	23.54	0.00	(23.54)	(23.54)
711190	Publications cost	0.00	0.00	0.00	12,643.02	0.00	(12,643.02)	(12,643.02)
7112	Research Supplies	252,399.00	252,399.00	0.00	0.00	0.00	252,399.00	252,399.00
711200	Research Supplies	74,104.00	74,104.00	0.00	18,782.68	0.00	55,321.32	55,321.32
713000	Printing & Copying-General	0.00	0.00	0.00	4,229.78	0.00	(4,229.78)	(4,229.78)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,475.54	0.00	(4,475.54)	(4,475.54)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,410.90	0.00	(2,410.90)	(2,410.90)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	151.82	0.00	(151.82)	(151.82)
715035	Non-Cap Equip-Computer Software	0.00	0.00	121.20	465.72	0.00	(465.72)	(465.72)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,067.10	0.00	(4,067.10)	(4,067.10)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	955.60	0.00	(955.60)	(955.60)
716125	Rentals-Vehicles incl Marine	0.00	0.00	414,000.00	424,123.96	4,000.00	(428,123.96)	(428,123.96)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	1,116.09	0.00	(1,116.09)	(1,116.09)
717200	Other Professional Services-General	0.00	0.00	10,592.54	245,685.77	3,267.91	(248,953.68)	(248,953.68)
718000	Telecom-General	0.00	0.00	0.00	1,025.85	0.00	(1,025.85)	(1,025.85)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
71C600	Insurance	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	86.12	86.12	0.00	(86.12)	(86.12)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	197.00	2,591.08	0.00	(2,591.08)	(2,591.08)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,171.71	0.00	(1,171.71)	(1,171.71)
7900	Budgeted Addition to Reserves	213,565.00	0.00	0.00	0.00	0.00	213,565.00	0.00
***Total: Supplies**		**540,068.00**	**326,503.00**	**424,996.86**	**726,294.05**	**7,267.91**	**(193,493.96)**	**(407,058.96)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	60,420.00	0.00	(60,420.00)	(60,420.00)
721100	Assistantships	1,403,856.00	1,403,856.00	0.00	0.00	0.00	1,403,856.00	1,403,856.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	413,095.00	0.00	(413,095.00)	(413,095.00)
***Total: Tuition**		**1,403,856.00**	**1,403,856.00**	**0.00**	**473,515.00**	**0.00**	**930,341.00**	**930,341.00**
7300	Subcontracts	494,800.00	494,800.00	0.00	0.00	0.00	494,800.00	494,800.00
730001	Subcontracts 01	0.00	0.00	0.00	406,800.00	0.00	(406,800.00)	(406,800.00)

Grant: 111F22 - Continuation of the NOAA Joint | Status: Active | Type: Cooperative Agreement
Fund: 111F22 - Continuation of the NOAA Joint | FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/05/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA20NOS4000196	CFDA #: 11.400	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Contractual**	**494,800.00**	**494,800.00**	**0.00**	**406,800.00**	**0.00**	**88,000.00**	**88,000.00**
****Total Direct Cost Expenditures**	**20,926,437.00**	**20,712,872.00**	**763,292.22**	**14,597,371.07**	**1,997,177.99**	**4,331,887.94**	**4,118,322.94**
760300 F&A Expenditures	9,072,680.00	9,072,680.00	385,462.58	6,734,723.79	0.00	2,337,956.21	2,337,956.21
***Total: Indirect Costs**	**9,072,680.00**	**9,072,680.00**	**385,462.58**	**6,734,723.79**	**0.00**	**2,337,956.21**	**2,337,956.21**
****Total Indirect Cost Expenditures**	**9,072,680.00**	**9,072,680.00**	**385,462.58**	**6,734,723.79**	**0.00**	**2,337,956.21**	**2,337,956.21**
*****Total Expenditures**	**29,999,117.00**	**29,785,552.00**	**1,148,754.80**	**21,332,094.86**	**1,997,177.99**	**6,669,844.15**	**6,456,279.15**
Revenue							
530000 Federal Programs	0.00	0.00	1,148,754.80	21,332,094.86	0.00	(21,332,094.86)	(21,332,094.86)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,148,754.80**	**21,332,094.86**	**0.00**	**(21,332,094.86)**	**(21,332,094.86)**
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**1,148,754.80**	**21,332,094.86**	**0.00**	**(21,332,094.86)**	**(21,332,094.86)**

Grant: 111F22 - Continuation of the NOAA Joint | Status: Active | Type: Cooperative Agreement
Fund: 111F22 - Continuation of the NOAA Joint | FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/05/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA20NOS4000196	CFDA #: 11.400	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOMLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111F22 - Continuation of the NOAA Joint | Status: Active | Type: Cooperative Agreement
Fund: 111F22 - Continuation of the NOAA Joint | FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/05/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA20NOS4000196	CFDA #: 11.400	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111F22 - Continuation of the NOAA Joint | Status: Active | Type: Cooperative Agreement
Fund: 111F23 - JHC Other Activities | FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/05/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA20NOS4000196	CFDA #: 11.400	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	34,942.30	1,317,478.55	260,558.83	(1,578,037.38)	(1,578,037.38)
615NZ0	PAT Unallocated Budget (Bud Only)	1,636,069.00	2,044,640.00	0.00	0.00	0.00	1,636,069.00	2,044,640.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	999.01	0.00	(999.01)	(999.01)
617F10	Operating Staff	0.00	0.00	7,111.55	402,552.08	48,358.55	(450,910.63)	(450,910.63)
617NZ0	Op Staff Unallocated Bud(BudOnly)	582,927.00	582,927.00	0.00	0.00	0.00	582,927.00	582,927.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	Part Time Hourly	0.00	0.00	2,007.60	130,493.62	0.00	(130,493.62)	(130,493.62)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.25	0.00	(4.25)	(4.25)
61SNSH	Student Labor	0.00	0.00	1,056.72	40,850.95	0.00	(40,850.95)	(40,850.95)
61SNZ0	Student Labor Unallocated(Bud Only)	853,332.00	444,761.00	0.00	0.00	0.00	853,332.00	444,761.00
***Total: Personnel**		**3,072,328.00**	**3,072,328.00**	**45,118.17**	**1,893,378.46**	**308,917.38**	**870,032.16**	**870,032.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	78.72	0.00	(78.72)	(78.72)
65YF10	Full Fringe Benefit Distr Expe	1,177,192.00	1,177,192.00	15,770.20	624,155.84	115,844.02	437,192.14	437,192.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	158.60	10,286.58	0.00	(10,286.58)	(10,286.58)
***Total: Fringe Benefits**		**1,177,192.00**	**1,177,192.00**	**15,928.80**	**634,521.14**	**115,844.02**	**426,826.84**	**426,826.84**
710	Travel	51,478.00	51,478.00	0.00	0.00	0.00	51,478.00	51,478.00
710D00	Domestic Travel NH	0.00	0.00	146.73	255.54	0.00	(255.54)	(255.54)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	206.98	0.00	(206.98)	(206.98)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,259.00	0.00	(4,259.00)	(4,259.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,994.22	0.00	(4,994.22)	(4,994.22)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	4,396.59	0.00	(4,396.59)	(4,396.59)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,492.61	0.00	(2,492.61)	(2,492.61)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	10,393.49	0.00	(10,393.49)	(10,393.49)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	4,196.64	0.00	(4,196.64)	(4,196.64)
710F00	Foreign Travel	0.00	0.00	0.00	6,629.78	0.00	(6,629.78)	(6,629.78)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	(17.30)	0.00	17.30	17.30
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	80.55	0.00	(80.55)	(80.55)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	992.54	0.00	(992.54)	(992.54)
***Total: Travel**		**51,478.00**	**51,478.00**	**146.73**	**38,925.64**	**0.00**	**12,552.36**	**12,552.36**

Grant: 111F22 - Continuation of the NOAA Joint | Status: Active | Type: Cooperative Agreement
Fund: 111F23 - JHC Other Activities | FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/05/2020	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	NA20NOS4000196	CFDA #: 11.400	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19 NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver NO
								Sefa Classification RESDEV

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711000	Purchasing Cards	0.00	0.00	0.00	(0.28)	0.00	0.28	0.28
711100	Supplies-General	0.00	0.00	0.00	(0.30)	0.00	0.30	0.30
711101	Supplies - Admin & Office	0.00	0.00	0.00	(7.29)	0.00	7.29	7.29
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	675.19	0.00	(675.19)	(675.19)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,828.00	6,828.00	0.00	0.00	0.00	6,828.00	6,828.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,126.25	0.00	(3,126.25)	(3,126.25)
714000	Postage-General	0.00	0.00	0.00	1,104.35	0.00	(1,104.35)	(1,104.35)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	331.33	0.00	(331.33)	(331.33)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	26,565.97	0.00	(26,565.97)	(26,565.97)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,493.21	0.00	(2,493.21)	(2,493.21)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	1,379.54	0.00	(1,379.54)	(1,379.54)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
7900	Budgeted Addition to Reserves	286,435.00	0.00	0.00	0.00	0.00	286,435.00	0.00
***Total: Supplies**		**293,263.00**	**6,828.00**	**0.00**	**35,877.97**	**0.00**	**257,385.03**	**(29,049.97)**
****Total Direct Cost Expenditures**		**4,594,261.00**	**4,307,826.00**	**61,193.70**	**2,602,703.21**	**424,761.40**	**1,566,796.39**	**1,280,361.39**
760300	F&A Expenditures	1,516,354.00	1,516,354.00	21,540.18	916,151.20	0.00	600,202.80	600,202.80
***Total: Indirect Costs**		**1,516,354.00**	**1,516,354.00**	**21,540.18**	**916,151.20**	**0.00**	**600,202.80**	**600,202.80**
****Total Indirect Cost Expenditures**		**1,516,354.00**	**1,516,354.00**	**21,540.18**	**916,151.20**	**0.00**	**600,202.80**	**600,202.80**
*****Total Expenditures**		**6,110,615.00**	**5,824,180.00**	**82,733.88**	**3,518,854.41**	**424,761.40**	**2,166,999.19**	**1,880,564.19**
Revenue								
530000	Federal Programs	0.00	0.00	82,733.88	3,518,854.41	0.00	(3,518,854.41)	(3,518,854.41)
***Total: Sponsored Programs**		**0.00**	**0.00**	**82,733.88**	**3,518,854.41**	**0.00**	**(3,518,854.41)**	**(3,518,854.41)**
*****Total Revenue**		**0.00**	**0.00**	**82,733.88**	**3,518,854.41**	**0.00**	**(3,518,854.41)**	**(3,518,854.41)**

Grant: 111F22 - Continuation of the NOAA Joint | Status: Active | Type: Cooperative Agreement
Fund: 111F26 - Joint Hydrographic B. Calder | FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	03/15/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA20NOS4000196	CFDA #: 11.400	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOMBC - PI Brian Calder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	44,746.00	0.00	0.00	0.00	0.00	44,746.00	0.00
***Total: Supplies**		**44,746.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,746.00**	**0.00**
****Total Direct Cost Expenditures**		**44,746.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,746.00**	**0.00**
760300	F&A Expenditures	22,597.00	0.00	0.00	0.00	0.00	22,597.00	0.00
***Total: Indirect Costs**		**22,597.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,597.00**	**0.00**
****Total Indirect Cost Expenditures**		**22,597.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,597.00**	**0.00**
*****Total Expenditures**		**67,343.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67,343.00**	**0.00**

Grant: 111F22 - Continuation of the NOAA Joint | Status: Active | Type: Cooperative Agreement
Fund: 111F26 - Joint Hydrographic B. Calder | FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	03/15/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA20NOS4000196	CFDA #: 11.400	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	0.00	(27.80)	0.00	0.00	0.00	0.00	(27.80)
710000	In-State Travel	0.00	27.80	0.00	27.80	0.00	(27.80)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	906.24	0.00	(906.24)	(906.24)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	73.83	0.00	(73.83)	(73.83)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,007.87**	**0.00**	**(1,007.87)**	**(1,007.87)**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	244.93	0.00	(244.93)	(244.93)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**244.93**	**0.00**	**(244.93)**	**(244.93)**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	246.10	0.00	(246.10)	(246.10)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,127.15	0.00	(3,127.15)	(3,127.15)
711159	Supplies- Safety & Security	0.00	0.00	0.00	128.99	0.00	(128.99)	(128.99)
711190	Publications cost	0.00	0.00	0.00	2,070.00	0.00	(2,070.00)	(2,070.00)
7112	Research Supplies	102,000.00	146,746.00	0.00	0.00	0.00	102,000.00	146,746.00
711200	Research Supplies	392,000.00	392,000.00	327.59	102,626.55	425.50	288,947.95	288,947.95
713000	Printing & Copying-General	0.00	0.00	0.00	4,795.77	0.00	(4,795.77)	(4,795.77)
714000	Postage-General	0.00	0.00	0.00	4,026.95	0.00	(4,026.95)	(4,026.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,217.76	0.00	(2,217.76)	(2,217.76)
715000	Non-Cap Equip-General	0.00	0.00	0.00	33,687.35	0.00	(33,687.35)	(33,687.35)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	13,190.97	0.00	(13,190.97)	(13,190.97)
715030	Non-Cap Equip-Telecom	0.00	0.00	0.00	43.18	0.00	(43.18)	(43.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	60,572.00	0.00	(60,572.00)	(60,572.00)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	2,800.45	0.00	(2,800.45)	(2,800.45)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	12,193.13	0.00	(12,193.13)	(12,193.13)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	5,277.55	0.00	(5,277.55)	(5,277.55)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	39,561.74	0.00	(39,561.74)	(39,561.74)
716100	Rentals & Leases-General	0.00	0.00	0.00	83.40	0.00	(83.40)	(83.40)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	19,680.70	0.00	(19,680.70)	(19,680.70)
717301	Service-Maint and Repair -General	0.00	0.00	0.00	3,576.21	0.00	(3,576.21)	(3,576.21)
718000	Telecom-General	0.00	0.00	0.00	27,049.83	0.00	(27,049.83)	(27,049.83)

Grant: 111F22 - Continuation of the NOAA Joint | Status: Active | Type: Cooperative Agreement
Fund: 111F26 - Joint Hydrographic B. Calder | FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	03/15/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA20NOS4000196	CFDA #: 11.400	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718008	Telecom-Internet Services	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(2.10)	0.00	2.10	2.10
719100	Membership Dues & Fees	0.00	0.00	0.00	3,422.96	0.00	(3,422.96)	(3,422.96)
719125	Licenses/Professional Fees	0.00	0.00	0.00	621.64	0.00	(621.64)	(621.64)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
76O162	Int All-Maint&Rep- Equipment (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	85.50	0.00	(85.50)	(85.50)
76O176	Int Alloc - Machine Shop (Chg)	0.00	0.00	0.00	656.00	0.00	(656.00)	(656.00)
***Total: Supplies**		**494,000.00**	**538,746.00**	**327.59**	**343,178.78**	**425.50**	**150,395.72**	**195,141.72**
760105	RCM-Facilities Assessment	0.00	0.00	0.00	82,337.00	0.00	(82,337.00)	(82,337.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**82,337.00**	**0.00**	**(82,337.00)**	**(82,337.00)**
****Total Direct Cost Expenditures**		**494,000.00**	**538,746.00**	**327.59**	**426,768.58**	**425.50**	**66,805.92**	**111,551.92**
760300	F&A Expenditures	249,470.00	272,067.00	165.41	215,394.32	0.00	34,075.68	56,672.68
***Total: Indirect Costs**		**249,470.00**	**272,067.00**	**165.41**	**215,394.32**	**0.00**	**34,075.68**	**56,672.68**
****Total Indirect Cost Expenditures**		**249,470.00**	**272,067.00**	**165.41**	**215,394.32**	**0.00**	**34,075.68**	**56,672.68**
*****Total Expenditures**		**743,470.00**	**810,813.00**	**493.00**	**642,162.90**	**425.50**	**100,881.60**	**168,224.60**
Revenue								
530000	Federal Programs	0.00	0.00	493.00	642,162.90	0.00	(642,162.90)	(642,162.90)
***Total: Sponsored Programs**		**0.00**	**0.00**	**493.00**	**642,162.90**	**0.00**	**(642,162.90)**	**(642,162.90)**
*****Total Revenue**		**0.00**	**0.00**	**493.00**	**642,162.90**	**0.00**	**(642,162.90)**	**(642,162.90)**

Grant: 111F22 - Continuation of the NOAA Joint | Status: Active | Type: Cooperative Agreement
Fund: 111F27 - Joint Hydrographic V. Schmidt | FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	03/15/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA20NOS4000196	CFDA #: 11.400	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111F22 - Continuation of the NOAA Joint | Status: Active | Type: Cooperative Agreement
Fund: 111F27 - Joint Hydrographic V. Schmidt | FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	03/15/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA20NOS4000196	CFDA #: 11.400	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	821.09	0.00	(821.09)	(821.09)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	550.30	0.00	(550.30)	(550.30)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	11,202.38	0.00	(11,202.38)	(11,202.38)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,111.55	0.00	(2,111.55)	(2,111.55)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	55.44	0.00	(55.44)	(55.44)
***Total: Travel**		**25,000.00**	**25,000.00**	**0.00**	**14,740.76**	**0.00**	**10,259.24**	**10,259.24**
740000	Cap Equipment	16,298.00	16,298.00	0.00	5,012.48	0.00	11,285.52	11,285.52
***Total: Equipment**		**16,298.00**	**16,298.00**	**0.00**	**5,012.48**	**0.00**	**11,285.52**	**11,285.52**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	10,399.12	0.00	(10,399.12)	(10,399.12)
711138	Supplies-Parts	0.00	0.00	0.00	33.98	0.00	(33.98)	(33.98)
711146	Supplies-Laboratory	0.00	0.00	0.00	456.83	0.00	(456.83)	(456.83)
711149	Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	21.36	0.00	(21.36)	(21.36)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	337.81	0.00	(337.81)	(337.81)
711190	Publications cost	0.00	0.00	0.00	1,210.79	0.00	(1,210.79)	(1,210.79)
7112	Research Supplies	66,275.00	130,931.00	0.00	0.00	0.00	66,275.00	130,931.00
711200	Research Supplies	132,998.00	132,998.00	8,622.92	88,988.51	747.81	43,261.68	43,261.68
714000	Postage-General	0.00	0.00	0.00	1,096.82	0.00	(1,096.82)	(1,096.82)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,398.10	0.00	(1,398.10)	(1,398.10)
715000	Non-Cap Equip-General	0.00	0.00	0.00	23,689.06	0.00	(23,689.06)	(23,689.06)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	11,848.82	0.00	(11,848.82)	(11,848.82)
715030	Non-Cap Equip-Telecom	0.00	0.00	0.00	727.26	0.00	(727.26)	(727.26)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,581.75	0.00	(5,581.75)	(5,581.75)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	11.43	0.00	(11.43)	(11.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	265.81	0.00	(265.81)	(265.81)
717200	Other Professional Services-General	0.00	0.00	1,570.00	7,354.45	0.00	(7,354.45)	(7,354.45)
718000	Telecom-General	0.00	0.00	660.00	31,586.33	0.00	(31,586.33)	(31,586.33)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	255.13	0.00	(255.13)	(255.13)

Grant: 111F22 - Continuation of the NOAA Joint | Status: Active | Type: Cooperative Agreement
Fund: 111F27 - Joint Hydrographic V. Schmidt | FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	03/15/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA20NOS4000196	CFDA #: 11.400	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	68.48	0.00	(68.48)	(68.48)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	70.00	358.00	0.00	(358.00)	(358.00)
***Total: Supplies**		**199,273.00**	**263,929.00**	**10,922.92**	**185,942.79**	**747.81**	**12,582.40**	**77,238.40**
****Total Direct Cost Expenditures**		**240,571.00**	**305,227.00**	**10,922.92**	**205,696.03**	**747.81**	**34,127.16**	**98,783.16**
760300	F&A Expenditures	113,258.00	145,909.00	5,516.02	101,345.09	0.00	11,912.91	44,563.91
***Total: Indirect Costs**		**113,258.00**	**145,909.00**	**5,516.02**	**101,345.09**	**0.00**	**11,912.91**	**44,563.91**
****Total Indirect Cost Expenditures**		**113,258.00**	**145,909.00**	**5,516.02**	**101,345.09**	**0.00**	**11,912.91**	**44,563.91**
*****Total Expenditures**		**353,829.00**	**451,136.00**	**16,438.94**	**307,041.12**	**747.81**	**46,040.07**	**143,347.07**
Revenue								
530000	Federal Programs	0.00	0.00	16,438.94	307,041.12	0.00	(307,041.12)	(307,041.12)
***Total: Sponsored Programs**		**0.00**	**0.00**	**16,438.94**	**307,041.12**	**0.00**	**(307,041.12)**	**(307,041.12)**
*****Total Revenue**		**0.00**	**0.00**	**16,438.94**	**307,041.12**	**0.00**	**(307,041.12)**	**(307,041.12)**

Grant: 111F22 - Continuation of the NOAA Joint | Status: Active | Type: Cooperative Agreement
Fund: 111F27 - Joint Hydrographic V. Schmidt | FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	03/15/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA20NOS4000196	CFDA #: 11.400	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOMVS - PI Val Schmidt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	64,656.00	0.00	0.00	0.00	0.00	64,656.00	0.00
***Total: Supplies**	**64,656.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64,656.00**	**0.00**
****Total Direct Cost Expenditures**	**64,656.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64,656.00**	**0.00**
760300 F&A Expenditures	32,651.00	0.00	0.00	0.00	0.00	32,651.00	0.00
***Total: Indirect Costs**	**32,651.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,651.00**	**0.00**
****Total Indirect Cost Expenditures**	**32,651.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,651.00**	**0.00**
*****Total Expenditures**	**97,307.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97,307.00**	**0.00**

Grant: 111F22 - Continuation of the NOAA Joint | Status: Active | Type: Cooperative Agreement
Fund: 111F28 - Joint Hydrographic W Fessenden | FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	03/15/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA20NOS4000196	CFDA #: 11.400	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOM00 - Center for Coastal & Ocean Mapping

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111F22 - Continuation of the NOAA Joint | Status: Active | Type: Cooperative Agreement
Fund: 111F28 - Joint Hydrographic W Fessenden | FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	03/15/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA20NOS4000196	CFDA #: 11.400	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	468,973.00	468,973.00	5,879.12	166,405.60	0.00	302,567.40	302,567.40
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	18,597.98	0.00	(18,597.98)	(18,597.98)
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	158,864.21	0.00	(158,864.21)	(158,864.21)
***Total: Equipment**		**468,973.00**	**468,973.00**	**5,879.12**	**343,867.79**	**0.00**	**125,105.21**	**125,105.21**
711100	Supplies-General	0.00	0.00	0.00	(141.93)	0.00	141.93	141.93
711124	Supplies-Instructional & Program	0.00	0.00	0.00	173.97	0.00	(173.97)	(173.97)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	29,829.70	50,298.39	(80,128.09)	(80,128.09)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	44.78	0.00	(44.78)	(44.78)
7112	Research Supplies	336,828.00	336,828.00	0.00	0.00	0.00	336,828.00	336,828.00
711200	Research Supplies	300,517.00	300,517.00	0.00	9,949.37	0.00	290,567.63	290,567.63
713000	Printing & Copying-General	0.00	0.00	0.00	1,485.37	0.00	(1,485.37)	(1,485.37)
715000	Non-Cap Equip-General	0.00	0.00	0.00	9,201.48	0.00	(9,201.48)	(9,201.48)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	5,204.04	217,910.92	1,512.95	(219,423.87)	(219,423.87)
715030	Non-Cap Equip-Telecom	0.00	0.00	0.00	27.54	0.00	(27.54)	(27.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,851.24	0.00	(5,851.24)	(5,851.24)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	9,994.71	0.00	(9,994.71)	(9,994.71)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	114,511.77	0.00	(114,511.77)	(114,511.77)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,590.28	0.00	(1,590.28)	(1,590.28)
717200	Other Professional Services-General	0.00	0.00	0.00	24,128.55	0.00	(24,128.55)	(24,128.55)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	41,141.97	0.00	(41,141.97)	(41,141.97)
717259	Oth Prof Ser-Safety & Security	0.00	0.00	0.00	3,170.51	0.00	(3,170.51)	(3,170.51)
717301	Service-Maint and Repair -General	0.00	0.00	0.00	7,113.64	0.00	(7,113.64)	(7,113.64)
718000	Telecom-General	0.00	0.00	0.00	94.36	0.00	(94.36)	(94.36)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	14,784.00	0.00	(14,784.00)	(14,784.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
***Total: Supplies**		**637,345.00**	**637,345.00**	**5,204.04**	**491,233.48**	**51,811.34**	**94,300.18**	**94,300.18**
****Total Direct Cost Expenditures**		**1,106,318.00**	**1,106,318.00**	**11,083.16**	**835,101.27**	**51,811.34**	**219,405.39**	**219,405.39**
760300	F&A Expenditures	321,859.00	321,859.00	2,628.04	248,072.56	0.00	73,786.44	73,786.44
***Total: Indirect Costs**		**321,859.00**	**321,859.00**	**2,628.04**	**248,072.56**	**0.00**	**73,786.44**	**73,786.44**

Grant: 111F22 - Continuation of the NOAA Joint | Status: Active | Type: Cooperative Agreement
Fund: 111F28 - Joint Hydrographic W Fessenden | FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	03/15/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA20NOS4000196	CFDA #: 11.400	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**321,859.00**	**321,859.00**	**2,628.04**	**248,072.56**	**0.00**	**73,786.44**	**73,786.44**
*****Total Expenditures**	**1,428,177.00**	**1,428,177.00**	**13,711.20**	**1,083,173.83**	**51,811.34**	**293,191.83**	**293,191.83**
Revenue							
530000 Federal Programs	0.00	0.00	13,711.20	1,083,173.83	0.00	(1,083,173.83)	(1,083,173.83)
***Total: Sponsored Programs**	**0.00**	**0.00**	**13,711.20**	**1,083,173.83**	**0.00**	**(1,083,173.83)**	**(1,083,173.83)**
*****Total Revenue**	**0.00**	**0.00**	**13,711.20**	**1,083,173.83**	**0.00**	**(1,083,173.83)**	**(1,083,173.83)**

Grant: 111F22 - Continuation of the NOAA Joint | Status: Active | Type: Cooperative Agreement
Fund: 111F29 - Joint Hydrographic Brian Calde | FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	03/15/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA20NOS4000196	CFDA #: 11.400	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOMBC - PI Brian Calder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	26,554.00	0.00	0.00	0.00	0.00	26,554.00	0.00
***Total: Supplies**		**26,554.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,554.00**	**0.00**
****Total Direct Cost Expenditures**		**26,554.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,554.00**	**0.00**
760300	F&A Expenditures	9,347.00	0.00	0.00	0.00	0.00	9,347.00	0.00
***Total: Indirect Costs**		**9,347.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,347.00**	**0.00**
****Total Indirect Cost Expenditures**		**9,347.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,347.00**	**0.00**
*****Total Expenditures**		**35,901.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,901.00**	**0.00**

Grant: 111F22 - Continuation of the NOAA Joint | Status: Active | Type: Cooperative Agreement
Fund: 111F29 - Joint Hydrographic Brian Calde | FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	03/15/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA20NOS4000196	CFDA #: 11.400	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	0.00	0.00	0.00	258.72	0.00	(258.72)	(258.72)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**758.72**	**0.00**	**(758.72)**	**(758.72)**
711101	Supplies - Admin & Office	0.00	0.00	0.00	(5.55)	0.00	5.55	5.55
711124	Supplies-Instructional & Program	0.00	0.00	0.00	271.45	0.00	(271.45)	(271.45)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	196.87	0.00	(196.87)	(196.87)
711180	Supplies Special Events	0.00	0.00	0.00	199.99	0.00	(199.99)	(199.99)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	16,296.95	0.00	(16,296.95)	(16,296.95)
7112	Research Supplies	0.00	26,554.00	0.00	0.00	0.00	0.00	26,554.00
711200	Research Supplies	9,750.00	9,750.00	0.00	651.75	0.00	9,098.25	9,098.25
713000	Printing & Copying-General	0.00	0.00	0.00	2,173.94	0.00	(2,173.94)	(2,173.94)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	164.42	0.00	(164.42)	(164.42)
715000	Non-Cap Equip-General	0.00	0.00	0.00	185.57	0.00	(185.57)	(185.57)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	864.26	0.00	(864.26)	(864.26)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	80.11	0.00	(80.11)	(80.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	487.41	0.00	(487.41)	(487.41)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	616.85	1,552.35	0.00	(1,552.35)	(1,552.35)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	1,242.00	0.00	(1,242.00)	(1,242.00)
***Total: Supplies**		**9,750.00**	**36,304.00**	**616.85**	**24,361.52**	**0.00**	**(14,611.52)**	**11,942.48**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
****Total Direct Cost Expenditures**		**9,750.00**	**36,304.00**	**616.85**	**25,620.24**	**0.00**	**(15,870.24)**	**10,683.76**
760300	F&A Expenditures	3,432.00	12,779.00	217.13	9,018.31	0.00	(5,586.31)	3,760.69
***Total: Indirect Costs**		**3,432.00**	**12,779.00**	**217.13**	**9,018.31**	**0.00**	**(5,586.31)**	**3,760.69**
****Total Indirect Cost Expenditures**		**3,432.00**	**12,779.00**	**217.13**	**9,018.31**	**0.00**	**(5,586.31)**	**3,760.69**
*****Total Expenditures**		**13,182.00**	**49,083.00**	**833.98**	**34,638.55**	**0.00**	**(21,456.55)**	**14,444.45**

Revenue

Grant: 111F22 - Continuation of the NOAA Joint | Status: Active | Type: Cooperative Agreement
Fund: 111F29 - Joint Hydrographic Brian Calde | FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	03/15/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA20NOS4000196	CFDA #: 11.400	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	833.98	34,638.55	0.00	(34,638.55)	(34,638.55)
***Total: Sponsored Programs**	**0.00**	**0.00**	**833.98**	**34,638.55**	**0.00**	**(34,638.55)**	**(34,638.55)**
*****Total Revenue**	**0.00**	**0.00**	**833.98**	**34,638.55**	**0.00**	**(34,638.55)**	**(34,638.55)**

Grant: 111F22 - Continuation of the NOAA Joint | Status: Active | Type: Cooperative Agreement
Fund: 111F30 - Joint Hydrographic William Fes | FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	03/15/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA20NOS4000196	CFDA #: 11.400	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	2,653.82	0.00	(2,653.82)	(2,653.82)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**2,653.82**	**0.00**	**(2,653.82)**	**(2,653.82)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	163.99	0.00	(163.99)	(163.99)
7112	Research Supplies	8,216.00	8,216.00	0.00	0.00	0.00	8,216.00	8,216.00
711200	Research Supplies	26,375.00	26,375.00	0.00	448.79	0.00	25,926.21	25,926.21
715000	Non-Cap Equip-General	0.00	0.00	0.00	560.13	0.00	(560.13)	(560.13)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	22,878.03	0.00	(22,878.03)	(22,878.03)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	35.08	0.00	(35.08)	(35.08)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	302.60	0.00	(302.60)	(302.60)
719Z00	Other Employee Support	0.00	0.00	0.00	232.00	0.00	(232.00)	(232.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	1,864.30	0.00	(1,864.30)	(1,864.30)
***Total: Supplies**		**34,591.00**	**34,591.00**	**0.00**	**26,484.92**	**0.00**	**8,106.08**	**8,106.08**
****Total Direct Cost Expenditures**		**34,591.00**	**34,591.00**	**0.00**	**29,138.74**	**0.00**	**5,452.26**	**5,452.26**
760300	F&A Expenditures	12,176.00	12,176.00	0.00	9,322.66	0.00	2,853.34	2,853.34
***Total: Indirect Costs**		**12,176.00**	**12,176.00**	**0.00**	**9,322.66**	**0.00**	**2,853.34**	**2,853.34**
****Total Indirect Cost Expenditures**		**12,176.00**	**12,176.00**	**0.00**	**9,322.66**	**0.00**	**2,853.34**	**2,853.34**
*****Total Expenditures**		**46,767.00**	**46,767.00**	**0.00**	**38,461.40**	**0.00**	**8,305.60**	**8,305.60**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	38,461.40	0.00	(38,461.40)	(38,461.40)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,461.40**	**0.00**	**(38,461.40)**	**(38,461.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,461.40**	**0.00**	**(38,461.40)**	**(38,461.40)**

Grant: 111F22 - Continuation of the NOAA Joint | Status: Active | Type: Cooperative Agreement
Fund: 111F47 - Supplement | FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA20NOS4000196 CFDA #: 11.400	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,519.98	0.00	(22,519.98)	(22,519.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	399,831.00	399,831.00	0.00	0.00	0.00	399,831.00	399,831.00
611Q90	Post Doc	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
613N30	Graduate Research Assistant	0.00	0.00	4,695.52	20,542.90	24,651.48	(45,194.38)	(45,194.38)
613NZ0	Grad Unallocated Budget (Bud Only)	176,616.00	176,616.00	0.00	0.00	0.00	176,616.00	176,616.00
615F10	PAT	0.00	0.00	19,852.40	205,999.61	37,347.64	(243,347.25)	(243,347.25)
615NZ0	PAT Unallocated Budget (Bud Only)	846,362.00	846,362.00	0.00	0.00	0.00	846,362.00	846,362.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	96.75	0.00	(96.75)	(96.75)
61SNSH	Student Labor	0.00	0.00	0.00	15,093.00	0.00	(15,093.00)	(15,093.00)
***Total: Personnel**		**1,502,809.00**	**1,502,809.00**	**24,547.92**	**270,252.24**	**61,999.12**	**1,170,557.64**	**1,170,557.64**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,280.77	0.00	(2,280.77)	(2,280.77)
65YF10	Full Fringe Benefit Distr Expe	504,230.00	504,230.00	7,444.66	74,167.75	14,005.37	416,056.88	416,056.88
***Total: Fringe Benefits**		**504,230.00**	**504,230.00**	**7,444.66**	**76,448.52**	**14,005.37**	**413,776.11**	**413,776.11**
710	Travel	59,650.00	59,650.00	0.00	0.00	0.00	59,650.00	59,650.00
710310	Workshop Registration Fees	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	150.46	0.00	(150.46)	(150.46)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	19,279.94	0.00	(19,279.94)	(19,279.94)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,361.95	0.00	(1,361.95)	(1,361.95)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	2,085.96	0.00	(2,085.96)	(2,085.96)
***Total: Travel**		**59,650.00**	**59,650.00**	**0.00**	**22,928.26**	**0.00**	**36,721.74**	**36,721.74**
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: Equipment**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
7112	Research Supplies	40,115.00	40,115.00	0.00	0.00	0.00	40,115.00	40,115.00
711200	Research Supplies	26,905.00	26,905.00	0.00	2,024.74	0.00	24,880.26	24,880.26
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	264.68	0.00	(264.68)	(264.68)
717200	Other Professional Services-General	0.00	0.00	0.00	106,600.00	0.00	(106,600.00)	(106,600.00)
***Total: Supplies**		**67,020.00**	**67,020.00**	**0.00**	**108,889.42**	**0.00**	**(41,869.42)**	**(41,869.42)**

Grant: 111F22 - Continuation of the NOAA Joint | Status: Active | Type: Cooperative Agreement
Fund: 111F47 - Supplement | FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA20NOS4000196 CFDA #: 11.400	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
721100	Assistantships	94,101.00	94,101.00	0.00	0.00	0.00	94,101.00	94,101.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,748.00	0.00	(5,748.00)	(5,748.00)
***Total: Tuition**		**94,101.00**	**94,101.00**	**0.00**	**7,268.00**	**0.00**	**86,833.00**	**86,833.00**
7300	Subcontracts	1,015,000.00	1,015,000.00	0.00	0.00	0.00	1,015,000.00	1,015,000.00
730002	Subcontracts 02	0.00	0.00	0.00	375,000.00	0.00	(375,000.00)	(375,000.00)
***Total: Contractual**		**1,015,000.00**	**1,015,000.00**	**0.00**	**375,000.00**	**0.00**	**640,000.00**	**640,000.00**
****Total Direct Cost Expenditures**		**3,257,810.00**	**3,257,810.00**	**31,992.58**	**860,786.44**	**76,004.49**	**2,321,019.07**	**2,321,019.07**
760300	F&A Expenditures	1,145,781.00	1,145,781.00	17,116.02	267,007.77	0.00	878,773.23	878,773.23
***Total: Indirect Costs**		**1,145,781.00**	**1,145,781.00**	**17,116.02**	**267,007.77**	**0.00**	**878,773.23**	**878,773.23**
****Total Indirect Cost Expenditures**		**1,145,781.00**	**1,145,781.00**	**17,116.02**	**267,007.77**	**0.00**	**878,773.23**	**878,773.23**
*****Total Expenditures**		**4,403,591.00**	**4,403,591.00**	**49,108.60**	**1,127,794.21**	**76,004.49**	**3,199,792.30**	**3,199,792.30**
Revenue								
530000	Federal Programs	0.00	0.00	49,108.60	1,127,794.21	0.00	(1,127,794.21)	(1,127,794.21)
***Total: Sponsored Programs**		**0.00**	**0.00**	**49,108.60**	**1,127,794.21**	**0.00**	**(1,127,794.21)**	**(1,127,794.21)**
*****Total Revenue**		**0.00**	**0.00**	**49,108.60**	**1,127,794.21**	**0.00**	**(1,127,794.21)**	**(1,127,794.21)**

Grant: 111F22 - Continuation of the NOAA Joint | Status: Active | Type: Cooperative Agreement
Fund: 15P253 - Program Income Fund | FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	01/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	NA20NOS4000196	CFDA #: 11.400	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19 NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C140 Advertising-Online	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111F22 - Continuation of the NOAA Joint | Status: Active | Type: Cooperative Agreement
Fund: 15P253 - Program Income Fund | FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	01/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	NA20NOS4000196	CFDA #: 11.400	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19 NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver NO
								Sefa Classification RESDEV

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	9,255.39	9,255.39	0.00	0.00	0.00	9,255.39	9,255.39
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	4.64	0.00	(4.64)	(4.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,818.08	0.00	(1,818.08)	(1,818.08)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	412.50	6,252.48	0.00	(6,252.48)	(6,252.48)
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	1,349.00	0.00	(1,349.00)	(1,349.00)
***Total: Supplies**		**9,255.39**	**9,255.39**	**412.50**	**9,424.20**	**0.00**	**(168.81)**	**(168.81)**
76I16A	Int All-Property/Room Rent (Rec)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Internal Recoveries**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**9,255.39**	**9,255.39**	**412.50**	**9,424.20**	**0.00**	**(168.81)**	**(168.81)**
760300	F&A Expenditures	3,257.90	3,257.90	145.20	3,317.32	0.00	(59.42)	(59.42)
***Total: Indirect Costs**		**3,257.90**	**3,257.90**	**145.20**	**3,317.32**	**0.00**	**(59.42)**	**(59.42)**
****Total Indirect Cost Expenditures**		**3,257.90**	**3,257.90**	**145.20**	**3,317.32**	**0.00**	**(59.42)**	**(59.42)**
*****Total Expenditures**		**12,513.29**	**12,513.29**	**557.70**	**12,741.52**	**0.00**	**(228.23)**	**(228.23)**
Revenue								
531300	Program Income-General	0.00	0.00	225.00	12,888.29	0.00	(12,888.29)	(12,888.29)
***Total: Sponsored Programs**		**0.00**	**0.00**	**225.00**	**12,888.29**	**0.00**	**(12,888.29)**	**(12,888.29)**
*****Total Revenue**		**0.00**	**0.00**	**225.00**	**12,888.29**	**0.00**	**(12,888.29)**	**(12,888.29)**

Grant: 111F40 - Coastal Communities' Pavement Status: Active Type: Cooperative Agreement
Fund: 111F40 - Coastal Communities' Pavement FMGR: Sias, Jo E

PI Name:	Sias, Jo E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA21NOS4780145	CFDA #: 11.478	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCE00 - Civil and Environmental Engineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111F40 - Coastal Communities' Pavement Status: Active Type: Cooperative Agreement
Fund: 111F40 - Coastal Communities' Pavement FMGR: Sias, Jo E

PI Name:	Sias, Jo E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA21NOS4780145	CFDA #: 11.478	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Sias

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	3,841.79	0.00	(3,841.79)	(3,841.79)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	99,886.18	0.00	(99,886.18)	(99,886.18)
611F60	Faculty NTT Research	0.00	0.00	1,528.83	19,711.68	9,023.07	(28,734.75)	(28,734.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	172,007.00	172,007.00	0.00	0.00	0.00	172,007.00	172,007.00
611Q90	Post Doc	0.00	0.00	3,766.16	105,101.56	14,358.49	(119,460.05)	(119,460.05)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	46,741.19	0.00	(46,741.19)	(46,741.19)
613N30	Graduate Research Assistant	0.00	0.00	7,248.16	124,683.39	23,289.91	(147,973.30)	(147,973.30)
613NZ0	Grad Unallocated Budget (Bud Only)	342,430.00	342,430.00	0.00	0.00	0.00	342,430.00	342,430.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	13.25	0.00	(13.25)	(13.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	24,645.00	0.00	(24,645.00)	(24,645.00)
61SNZ0	Student Labor Unallocated(Bud Only)	34,266.00	34,266.00	0.00	0.00	0.00	34,266.00	34,266.00
***Total: Personnel**		**548,703.00**	**548,703.00**	**12,543.15**	**424,624.04**	**46,671.47**	**77,407.49**	**77,407.49**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11,890.15	0.00	(11,890.15)	(11,890.15)
65YF10	Full Fringe Benefit Distr Expe	22,534.00	22,534.00	1,985.64	43,384.26	8,768.09	(29,618.35)	(29,618.35)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,897.67	0.00	(1,897.67)	(1,897.67)
***Total: Fringe Benefits**		**22,534.00**	**22,534.00**	**1,985.64**	**57,172.08**	**8,768.09**	**(43,406.17)**	**(43,406.17)**
710	Travel	22,176.00	22,176.00	0.00	0.00	0.00	22,176.00	22,176.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	17.23	0.00	(17.23)	(17.23)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,742.11	0.00	(4,742.11)	(4,742.11)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,435.32	0.00	(1,435.32)	(1,435.32)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,036.19	0.00	(2,036.19)	(2,036.19)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	32.76	0.00	(32.76)	(32.76)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	673.80	0.00	(673.80)	(673.80)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	256.34	0.00	(256.34)	(256.34)
710F00	Foreign Travel	7,392.00	7,392.00	0.00	0.00	0.00	7,392.00	7,392.00
***Total: Travel**		**29,568.00**	**29,568.00**	**0.00**	**9,193.75**	**0.00**	**20,374.25**	**20,374.25**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,720.00	0.00	(2,720.00)	(2,720.00)
7112	Research Supplies	38,720.00	38,720.00	0.00	0.00	0.00	38,720.00	38,720.00
711200	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,720.35	0.00	(1,720.35)	(1,720.35)

Grant: 111F40 - Coastal Communities' Pavement Status: Active Type: Cooperative Agreement
Fund: 111F40 - Coastal Communities' Pavement FMGR: Sias, Jo E

PI Name:	Sias, Jo E	**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA21NOS4780145 CFDA #: 11.478	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Sias

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000	Consulting-General	79,834.00	79,834.00	0.00	0.00	0.00	79,834.00	79,834.00
717200	Other Professional Services-General	0.00	0.00	573.65	63,779.36	0.00	(63,779.36)	(63,779.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	99.42	0.00	(99.42)	(99.42)
***Total: Supplies**		**119,054.00**	**119,054.00**	**573.65**	**68,319.13**	**0.00**	**50,734.87**	**50,734.87**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	8,835.00	0.00	(8,835.00)	(8,835.00)
721100	Assistantships	190,574.00	190,574.00	0.00	0.00	0.00	190,574.00	190,574.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	64,650.75	0.00	(64,650.75)	(64,650.75)
***Total: Tuition**		**190,574.00**	**190,574.00**	**0.00**	**73,485.75**	**0.00**	**117,088.25**	**117,088.25**
7300	Subcontracts	505,692.00	505,692.00	0.00	0.00	0.00	505,692.00	505,692.00
730001	Subcontracts 01	0.00	0.00	0.00	30,132.24	2,462.76	(32,595.00)	(32,595.00)
730002	Subcontracts 02	0.00	0.00	8,471.44	78,190.92	166,083.08	(244,274.00)	(244,274.00)
***Total: Contractual**		**505,692.00**	**505,692.00**	**8,471.44**	**108,323.16**	**168,545.84**	**228,823.00**	**228,823.00**
****Total Direct Cost Expenditures**		**1,416,125.00**	**1,416,125.00**	**23,573.88**	**741,117.91**	**223,985.40**	**451,021.69**	**451,021.69**
760300	F&A Expenditures	405,422.00	405,422.00	8,079.80	323,553.40	0.00	81,868.60	81,868.60
***Total: Indirect Costs**		**405,422.00**	**405,422.00**	**8,079.80**	**323,553.40**	**0.00**	**81,868.60**	**81,868.60**
****Total Indirect Cost Expenditures**		**405,422.00**	**405,422.00**	**8,079.80**	**323,553.40**	**0.00**	**81,868.60**	**81,868.60**
*****Total Expenditures**		**1,821,547.00**	**1,821,547.00**	**31,653.68**	**1,064,671.31**	**223,985.40**	**532,890.29**	**532,890.29**
Revenue								
530000	Federal Programs	0.00	0.00	31,653.68	1,064,671.31	0.00	(1,064,671.31)	(1,064,671.31)
***Total: Sponsored Programs**		**0.00**	**0.00**	**31,653.68**	**1,064,671.31**	**0.00**	**(1,064,671.31)**	**(1,064,671.31)**
*****Total Revenue**		**0.00**	**0.00**	**31,653.68**	**1,064,671.31**	**0.00**	**(1,064,671.31)**	**(1,064,671.31)**

Grant: 111F40 - Coastal Communities' Pavement Status: Active Type: Cooperative Agreement
Fund: 111F40 - Coastal Communities' Pavement FMGR: Sias, Jo E

PI Name:	Sias, Jo E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA21NOS4780145	CFDA #: 11.478	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEMG - PI Majid Ghayoomi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111F42 - CRRC Admin 2021-2026 Status: Active Type: Cooperative Agreement
Fund: 111F42 - CRRC Admin 2021-2026 FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	11/29/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA21NOS0080130	CFDA #: 11.008	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,201.86	0.00	(13,201.86)	(13,201.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	615,521.00	615,521.00	0.00	0.00	0.00	615,521.00	615,521.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	200,956.19	0.00	(200,956.19)	(200,956.19)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	23,211.66	0.00	(23,211.66)	(23,211.66)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,393.00	0.00	(25,393.00)	(25,393.00)
613NZ0	Grad Unallocated Budget (Bud Only)	130,002.00	130,002.00	0.00	0.00	0.00	130,002.00	130,002.00
615F10	PAT	0.00	0.00	5,078.07	218,535.89	38,911.64	(257,447.53)	(257,447.53)
615NZ0	PAT Unallocated Budget (Bud Only)	480,391.00	480,391.00	0.00	0.00	0.00	480,391.00	480,391.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	452.25	0.00	(452.25)	(452.25)
61CPEX	Part Time Salary	0.00	0.00	18,076.96	117,512.96	122,923.33	(240,436.29)	(240,436.29)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,895.00	0.00	(8,895.00)	(8,895.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	95.63	0.00	(95.63)	(95.63)
61SNSH	Student Labor	0.00	0.00	236.00	31,895.75	0.00	(31,895.75)	(31,895.75)
61SNWS	College Work Study	0.00	0.00	93.76	901.03	0.00	(901.03)	(901.03)
61SNZ0	Student Labor Unallocated(Bud Only)	59,029.00	59,029.00	0.00	0.00	0.00	59,029.00	59,029.00
***Total: Personnel**		**1,284,943.00**	**1,284,943.00**	**23,484.79**	**641,051.22**	**161,834.97**	**482,056.81**	**482,056.81**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,859.68	0.00	(2,859.68)	(2,859.68)
65YF10	Full Fringe Benefit Distr Expe	298,646.00	298,646.00	1,904.27	76,858.34	14,591.87	207,195.79	207,195.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,428.08	25,496.32	9,710.94	(35,207.26)	(35,207.26)
***Total: Fringe Benefits**		**298,646.00**	**298,646.00**	**3,332.35**	**105,214.34**	**24,302.81**	**169,128.85**	**169,128.85**
710	Travel	311,947.00	311,947.00	0.00	0.00	0.00	311,947.00	311,947.00
710D00	Domestic Travel NH	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	47.82	0.00	(47.82)	(47.82)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	724.20	0.00	(724.20)	(724.20)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	2,162.16	13,184.10	0.00	(13,184.10)	(13,184.10)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	540.13	6,964.08	0.00	(6,964.08)	(6,964.08)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	22,125.13	0.00	(22,125.13)	(22,125.13)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	74.32	12,757.83	0.00	(12,757.83)	(12,757.83)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	45,138.62	0.00	(45,138.62)	(45,138.62)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	42.90	11,897.25	0.00	(11,897.25)	(11,897.25)

Grant: 111F42 - CRRC Admin 2021-2026 Status: Active Type: Cooperative Agreement
Fund: 111F42 - CRRC Admin 2021-2026 FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	11/29/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA21NOS0080130	CFDA #: 11.008	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	24,130.22	0.00	(24,130.22)	(24,130.22)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	6,867.44	0.00	(6,867.44)	(6,867.44)
710F00	Foreign Travel	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	2,152.38	0.00	(2,152.38)	(2,152.38)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	309.28	0.00	(309.28)	(309.28)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	671.31	0.00	(671.31)	(671.31)
***Total: Travel**		**311,947.00**	**311,947.00**	**2,819.51**	**147,135.51**	**0.00**	**164,811.49**	**164,811.49**
740000	Cap Equipment	0.00	0.00	0.00	9,261.26	838.74	(10,100.00)	(10,100.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**9,261.26**	**838.74**	**(10,100.00)**	**(10,100.00)**
711100	Supplies-General	0.00	0.00	140.00	3,476.09	0.00	(3,476.09)	(3,476.09)
711101	Supplies - Admin & Office	0.00	0.00	0.00	558.47	0.00	(558.47)	(558.47)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1.10	0.00	(1.10)	(1.10)
711146	Supplies-Laboratory	0.00	0.00	0.00	3,533.93	0.00	(3,533.93)	(3,533.93)
711162	Supplies-Office Supplies	0.00	0.00	0.00	447.82	0.00	(447.82)	(447.82)
711172	Program Supplies	0.00	0.00	0.00	211.37	0.00	(211.37)	(211.37)
711190	Publications cost	0.00	0.00	0.00	1,895.00	0.00	(1,895.00)	(1,895.00)
7112	Research Supplies	40,745.00	40,745.00	0.00	0.00	0.00	40,745.00	40,745.00
711200	Research Supplies	74,809.00	74,809.00	224.88	40,469.96	1,125.84	33,213.20	33,213.20
713000	Printing & Copying-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
714000	Postage-General	0.00	0.00	0.00	211.59	0.00	(211.59)	(211.59)
714010	Postage-Off Campus Mail Services	0.00	0.00	49.71	2,770.48	0.00	(2,770.48)	(2,770.48)
714030	Postage-Express Mail	0.00	0.00	374.34	3,389.74	0.00	(3,389.74)	(3,389.74)
715000	Non-Cap Equip-General	0.00	0.00	0.00	11,070.00	0.00	(11,070.00)	(11,070.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	69.82	0.00	(69.82)	(69.82)
716100	Rentals & Leases-General	0.00	0.00	140.00	37,984.24	935.00	(38,919.24)	(38,919.24)
716101	Rentals-Equipment/Event	0.00	0.00	0.00	1,959.00	0.00	(1,959.00)	(1,959.00)
717115	Finl Services-Bank Charges	0.00	0.00	25.00	125.00	0.00	(125.00)	(125.00)
717200	Other Professional Services-General	0.00	0.00	0.00	77,514.44	3,500.00	(81,014.44)	(81,014.44)
71720C	Other Prof Services - Catering	0.00	0.00	0.00	2,342.24	0.00	(2,342.24)	(2,342.24)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	141,433.00	141,433.00	0.00	0.00	0.00	141,433.00	141,433.00
717252	Oth Prof Ser-Mail Services	0.00	0.00	63.90	332.67	0.00	(332.67)	(332.67)

Grant: 111F42 - CRRC Admin 2021-2026 Status: Active Type: Cooperative Agreement
Fund: 111F42 - CRRC Admin 2021-2026 FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	11/29/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA21NOS0080130	CFDA #: 11.008	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,248.82	0.00	(3,248.82)	(3,248.82)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,733.82	0.00	(2,733.82)	(2,733.82)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	405.18	0.00	(405.18)	(405.18)
719125	Licenses/Professional Fees	0.00	0.00	0.00	540.43	0.00	(540.43)	(540.43)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	849.44	0.00	(849.44)	(849.44)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	103,041.65	0.00	(103,041.65)	(103,041.65)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	6,113.25	45,238.75	0.00	(45,238.75)	(45,238.75)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	431.50	0.00	(431.50)	(431.50)
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	1,462.00	0.00	(1,462.00)	(1,462.00)
***Total: Supplies**		**256,987.00**	**256,987.00**	**7,131.08**	**346,863.55**	**5,560.84**	**(95,437.39)**	**(95,437.39)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100	Assistantships	130,571.00	130,571.00	0.00	0.00	0.00	130,571.00	130,571.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,092.25	0.00	(23,092.25)	(23,092.25)
***Total: Tuition**		**130,571.00**	**130,571.00**	**0.00**	**25,942.25**	**0.00**	**104,628.75**	**104,628.75**
722200	Participant Support	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**18,000.00**	**0.00**	**(18,000.00)**	**(18,000.00)**
7300	Subcontracts	3,654,331.00	3,654,331.00	0.00	0.00	0.00	3,654,331.00	3,654,331.00
730001	Subcontracts 01	0.00	0.00	0.00	183,304.62	0.00	(183,304.62)	(183,304.62)
730002	Subcontracts 02	0.00	0.00	0.00	110,000.00	0.00	(110,000.00)	(110,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	166,956.00	0.00	(166,956.00)	(166,956.00)
730004	Subcontracts 04	0.00	0.00	0.00	63,311.97	90,421.03	(153,733.00)	(153,733.00)
730005	Subcontracts 05	0.00	0.00	0.00	166,000.00	0.00	(166,000.00)	(166,000.00)
730006	Subcontracts 06	0.00	0.00	0.00	169,685.95	314.05	(170,000.00)	(170,000.00)
730007	Subcontracts 07	0.00	0.00	0.00	75,409.72	172,566.28	(247,976.00)	(247,976.00)
730008	Subcontracts 08	0.00	0.00	0.00	0.00	222,052.00	(222,052.00)	(222,052.00)
***Total: Contractual**		**3,654,331.00**	**3,654,331.00**	**0.00**	**934,668.26**	**485,353.36**	**2,234,309.38**	**2,234,309.38**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	1,403.69	0.00	(1,403.69)	(1,403.69)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,403.69**	**0.00**	**(1,403.69)**	**(1,403.69)**

Grant: 111F42 - CRRC Admin 2021-2026 Status: Active Type: Cooperative Agreement
Fund: 111F42 - CRRC Admin 2021-2026 FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	11/29/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA21NOS0080130	CFDA #: 11.008	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**5,937,425.00**	**5,937,425.00**	**36,767.73**	**2,229,540.08**	**677,890.72**	**3,029,994.20**	**3,029,994.20**
760300 F&A Expenditures	1,311,813.00	1,311,813.00	19,670.76	754,283.24	0.00	557,529.76	557,529.76
***Total: Indirect Costs**	**1,311,813.00**	**1,311,813.00**	**19,670.76**	**754,283.24**	**0.00**	**557,529.76**	**557,529.76**
****Total Indirect Cost Expenditures**	**1,311,813.00**	**1,311,813.00**	**19,670.76**	**754,283.24**	**0.00**	**557,529.76**	**557,529.76**
*****Total Expenditures**	**7,249,238.00**	**7,249,238.00**	**56,438.49**	**2,983,823.32**	**677,890.72**	**3,587,523.96**	**3,587,523.96**
Revenue							
530000 Federal Programs	0.00	0.00	56,438.49	2,983,823.32	0.00	(2,983,823.32)	(2,983,823.32)
***Total: Sponsored Programs**	**0.00**	**0.00**	**56,438.49**	**2,983,823.32**	**0.00**	**(2,983,823.32)**	**(2,983,823.32)**
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	740.00	0.00	(740.00)	(740.00)
***Total: Sales of Educational Activities**	**0.00**	**0.00**	**0.00**	**740.00**	**0.00**	**(740.00)**	**(740.00)**
*****Total Revenue**	**0.00**	**0.00**	**56,438.49**	**2,984,563.32**	**0.00**	**(2,984,563.32)**	**(2,984,563.32)**

Grant: 111F42 - CRRC Admin 2021-2026 Status: Active Type: Cooperative Agreement
Fund: 111F43 - Participant Support FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2021	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NA21NOS0080130	CFDA #: 11.008	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	39,000.00	39,000.00	0.00	15,000.00	0.00	24,000.00	24,000.00
***Total: Participant Support**		**39,000.00**	**39,000.00**	**0.00**	**15,000.00**	**0.00**	**24,000.00**	**24,000.00**
****Total Direct Cost Expenditures**		**39,000.00**	**39,000.00**	**0.00**	**15,000.00**	**0.00**	**24,000.00**	**24,000.00**
*****Total Expenditures**		**39,000.00**	**39,000.00**	**0.00**	**15,000.00**	**0.00**	**24,000.00**	**24,000.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**

Grant: 111F42 - CRRC Admin 2021-2026 Status: Active Type: Cooperative Agreement
Fund: 111F48 - CAMPRI FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA21NOS0080130	CFDA #: 11.008	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,795.69	0.00	(36,795.69)	(36,795.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,044.00	39,044.00	0.00	0.00	0.00	39,044.00	39,044.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	6,927.01	0.00	(6,927.01)	(6,927.01)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,542.40	0.00	(4,542.40)	(4,542.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,568.32	0.00	(10,568.32)	(10,568.32)
615F10	PAT	0.00	0.00	(644.23)	16,075.25	0.00	(16,075.25)	(16,075.25)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	150.75	0.00	(150.75)	(150.75)
61SNZ0	Student Labor Unallocated(Bud Only)	13,730.00	13,730.00	0.00	0.00	0.00	13,730.00	13,730.00
***Total: Personnel**		**52,774.00**	**52,774.00**	**(644.23)**	**75,059.42**	**0.00**	**(22,285.42)**	**(22,285.42)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,236.97	0.00	(3,236.97)	(3,236.97)
65YF10	Full Fringe Benefit Distr Expe	14,681.00	14,681.00	(241.59)	5,417.78	0.00	9,263.22	9,263.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	533.38	0.00	(533.38)	(533.38)
***Total: Fringe Benefits**		**14,681.00**	**14,681.00**	**(241.59)**	**9,188.13**	**0.00**	**5,492.87**	**5,492.87**
710	Travel	56,205.00	56,205.00	0.00	0.00	0.00	56,205.00	56,205.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,399.03	0.00	(1,399.03)	(1,399.03)
***Total: Travel**		**56,205.00**	**56,205.00**	**0.00**	**1,399.03**	**0.00**	**54,805.97**	**54,805.97**
711200	Research Supplies	0.00	0.00	0.00	906.22	0.00	(906.22)	(906.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,974.00	0.00	(1,974.00)	(1,974.00)
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	929.89	0.00	(929.89)	(929.89)
717200	Other Professional Services-General	0.00	0.00	0.00	33,255.00	0.00	(33,255.00)	(33,255.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**37,065.11**	**0.00**	**(37,065.11)**	**(37,065.11)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**123,660.00**	**123,660.00**	**(885.82)**	**122,711.69**	**0.00**	**948.31**	**948.31**
760300	F&A Expenditures	65,540.00	65,540.00	(473.91)	65,127.70	0.00	412.30	412.30
***Total: Indirect Costs**		**65,540.00**	**65,540.00**	**(473.91)**	**65,127.70**	**0.00**	**412.30**	**412.30**
****Total Indirect Cost Expenditures**		**65,540.00**	**65,540.00**	**(473.91)**	**65,127.70**	**0.00**	**412.30**	**412.30**

Grant: 111F42 - CRRC Admin 2021-2026 Status: Active Type: Cooperative Agreement
Fund: 111F48 - CAMPRI FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA21NOS0080130	CFDA #: 11.008	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**189,200.00**	**189,200.00**	**(1,359.73)**	**187,839.39**	**0.00**	**1,360.61**	**1,360.61**
Revenue							
530000 Federal Programs	0.00	0.00	(1,359.73)	187,839.39	0.00	(187,839.39)	(187,839.39)
***Total: Sponsored Programs**	**0.00**	**0.00**	**(1,359.73)**	**187,839.39**	**0.00**	**(187,839.39)**	**(187,839.39)**
*****Total Revenue**	**0.00**	**0.00**	**(1,359.73)**	**187,839.39**	**0.00**	**(187,839.39)**	**(187,839.39)**

Grant: 111F44 - Leveraging multi-species and m Status: Active Type: Grant
Fund: 111F44 - Leveraging multi-species and m FMGR: Furey, Nathaniel B

PI Name:	Furey, Nathaniel B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	11/12/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA21NMF4570525	CFDA #: 11.457	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBINF - PI Nathan Furey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,004.77	0.00	(3,004.77)	(3,004.77)
611Q90	Post Doc	55,100.00	54,659.00	0.00	54,471.04	0.00	628.96	187.96
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,493.75	0.00	(2,493.75)	(2,493.75)
***Total: Personnel**		**55,100.00**	**54,659.00**	**0.00**	**59,969.56**	**0.00**	**(4,869.56)**	**(5,310.56)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	235.06	0.00	(235.06)	(235.06)
65YF10	Full Fringe Benefit Distr Expe	24,134.00	23,941.00	0.00	18,705.92	0.00	5,428.08	5,235.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	192.02	0.00	(192.02)	(192.02)
***Total: Fringe Benefits**		**24,134.00**	**23,941.00**	**0.00**	**19,133.00**	**0.00**	**5,001.00**	**4,808.00**
710	Travel	1,175.00	1,175.00	0.00	0.00	0.00	1,175.00	1,175.00
7100	In-State Travel	0.00	(375.00)	0.00	0.00	0.00	0.00	(375.00)
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,133.94	0.00	(1,133.94)	(1,133.94)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	204.71	0.00	(204.71)	(204.71)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	83.67	0.00	(83.67)	(83.67)
***Total: Travel**		**1,175.00**	**800.00**	**0.00**	**1,422.32**	**0.00**	**(247.32)**	**(622.32)**
711200	Research Supplies	1,000.00	1,000.00	(151.52)	344.47	0.00	655.53	655.53
717000	Consulting-General	820.00	820.00	0.00	0.00	0.00	820.00	820.00
***Total: Supplies**		**1,820.00**	**1,820.00**	**(151.52)**	**344.47**	**0.00**	**1,475.53**	**1,475.53**
7300	Subcontracts	110,588.00	112,122.00	0.00	0.00	0.00	110,588.00	112,122.00
730001	Subcontracts 01	0.00	0.00	0.00	112,107.09	0.00	(112,107.09)	(112,107.09)
***Total: Contractual**		**110,588.00**	**112,122.00**	**0.00**	**112,107.09**	**0.00**	**(1,519.09)**	**14.91**
****Total Direct Cost Expenditures**		**192,817.00**	**193,342.00**	**(151.52)**	**192,976.44**	**0.00**	**(159.44)**	**365.56**
760300	F&A Expenditures	56,200.00	55,675.00	(81.06)	56,040.57	0.00	159.43	(365.57)
***Total: Indirect Costs**		**56,200.00**	**55,675.00**	**(81.06)**	**56,040.57**	**0.00**	**159.43**	**(365.57)**
****Total Indirect Cost Expenditures**		**56,200.00**	**55,675.00**	**(81.06)**	**56,040.57**	**0.00**	**159.43**	**(365.57)**
*****Total Expenditures**		**249,017.00**	**249,017.00**	**(232.58)**	**249,017.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 111F44 - Leveraging multi-species and m Status: Active Type: Grant
Fund: 111F44 - Leveraging multi-species and m FMGR: Furey, Nathaniel B

PI Name:	Furey, Nathaniel B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	11/12/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA21NMF4570525	CFDA #: 11.457	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	(232.58)	249,017.01	0.00	(249,017.01)	(249,017.01)
***Total: Sponsored Programs**	**0.00**	**0.00**	**(232.58)**	**249,017.01**	**0.00**	**(249,017.01)**	**(249,017.01)**
***Total Revenue**	**0.00**	**0.00**	**(232.58)**	**249,017.01**	**0.00**	**(249,017.01)**	**(249,017.01)**

Grant: 111F45 - IT Support for NOAA Employees Status: Active Type: Contract - Fixed Price
Fund: 111F45 - IT Support for NOAA Employees FMGR: Calder, Brian R

PI Name:	Calder, Brian R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/01/2021	IDC Basis Code:	MTDCN		Covid-19	NO
Sponsor ID:	1305M221CNCNJ0025	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOON20	37.00%	Equipment Vesting	USNH
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	37	E-verify	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		E-verify	YES
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZOMBC - PI Brian Calder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	48,938.76	48,938.76	0.00	0.00	0.00	48,938.76	48,938.76
***Total: Equipment**		**48,938.76**	**48,938.76**	**0.00**	**0.00**	**0.00**	**48,938.76**	**48,938.76**
7112	Research Supplies	118,042.76	118,042.76	0.00	0.00	0.00	118,042.76	118,042.76
711200	Research Supplies	47,958.41	47,958.41	0.00	0.00	0.00	47,958.41	47,958.41
76O16C	Int Alloc- Rent & Lease Exempt IDC	0.00	0.00	1,226.61	37,899.63	0.00	(37,899.63)	(37,899.63)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	3,996.54	130,032.90	0.00	(130,032.90)	(130,032.90)
***Total: Supplies**		**166,001.17**	**166,001.17**	**5,223.15**	**167,932.53**	**0.00**	**(1,931.36)**	**(1,931.36)**
****Total Direct Cost Expenditures**		**214,939.93**	**214,939.93**	**5,223.15**	**167,932.53**	**0.00**	**47,007.40**	**47,007.40**
760300	F&A Expenditures	61,421.51	61,421.51	1,478.72	48,112.08	0.00	13,309.43	13,309.43
***Total: Indirect Costs**		**61,421.51**	**61,421.51**	**1,478.72**	**48,112.08**	**0.00**	**13,309.43**	**13,309.43**
****Total Indirect Cost Expenditures**		**61,421.51**	**61,421.51**	**1,478.72**	**48,112.08**	**0.00**	**13,309.43**	**13,309.43**
*****Total Expenditures**		**276,361.44**	**276,361.44**	**6,701.87**	**216,044.61**	**0.00**	**60,316.83**	**60,316.83**
Revenue								
530000	Federal Programs	0.00	0.00	6,701.87	216,044.61	0.00	(216,044.61)	(216,044.61)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,701.87**	**216,044.61**	**0.00**	**(216,044.61)**	**(216,044.61)**
*****Total Revenue**		**0.00**	**0.00**	**6,701.87**	**216,044.61**	**0.00**	**(216,044.61)**	**(216,044.61)**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F49 - NH Sea Grant Omnibus 2022-2024 FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC14	14.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	14	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBANSB - PI Sherman Bigornia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F49 - NH Sea Grant Omnibus 2022-2024 FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC14	14.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	14	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F49 - NH Sea Grant Omnibus 2022-2024 FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC14	14.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	14	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBBIEH - PI Elizabeth Harvey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F49 - NH Sea Grant Omnibus 2022-2024 FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC14	14.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	14	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F49 - NH Sea Grant Omnibus 2022-2024 FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC14	14.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	14	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F49 - NH Sea Grant Omnibus 2022-2024 FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC14	14.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	14	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSAB - PI Alexa Brickett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F49 - NH Sea Grant Omnibus 2022-2024 FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC14	14.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	14	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,993.80	0.00	(13,993.80)	(13,993.80)
611F60	Faculty NTT Research	0.00	0.00	0.00	41,163.35	0.00	(41,163.35)	(41,163.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,250.00	38,250.00	0.00	0.00	0.00	38,250.00	38,250.00
615F10	PAT	0.00	0.00	7,613.61	96,727.79	11,420.40	(108,148.19)	(108,148.19)
615NZ0	PAT Unallocated Budget (Bud Only)	71,628.00	71,628.00	0.00	0.00	0.00	71,628.00	71,628.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	24,124.92	0.00	(24,124.92)	(24,124.92)
61SNZ0	Student Labor Unallocated(Bud Only)	40,400.00	40,400.00	0.00	0.00	0.00	40,400.00	40,400.00
***Total: Personnel**		**150,278.00**	**150,278.00**	**7,613.61**	**176,009.86**	**11,420.40**	**(37,152.26)**	**(37,152.26)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,105.51	0.00	(1,105.51)	(1,105.51)
65YF10	Full Fringe Benefit Distr Expe	38,880.00	38,880.00	2,855.10	49,132.12	4,282.65	(14,534.77)	(14,534.77)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,867.66	0.00	(1,867.66)	(1,867.66)
***Total: Fringe Benefits**		**38,880.00**	**38,880.00**	**2,855.10**	**52,105.29**	**4,282.65**	**(17,507.94)**	**(17,507.94)**
710	Travel	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
710D00	Domestic Travel NH	0.00	0.00	0.00	284.57	0.00	(284.57)	(284.57)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,858.80	0.00	(3,858.80)	(3,858.80)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,765.00	0.00	(1,765.00)	(1,765.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	871.12	0.00	(871.12)	(871.12)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	482.76	0.00	(482.76)	(482.76)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,859.31	0.00	(3,859.31)	(3,859.31)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	618.13	0.00	(618.13)	(618.13)
710F00	Foreign Travel	0.00	0.00	0.00	5,477.26	0.00	(5,477.26)	(5,477.26)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	3,077.51	0.00	(3,077.51)	(3,077.51)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	281.46	0.00	(281.46)	(281.46)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,244.09	0.00	(1,244.09)	(1,244.09)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	571.62	0.00	(571.62)	(571.62)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
***Total: Travel**		**21,500.00**	**21,500.00**	**0.00**	**22,951.63**	**0.00**	**(1,451.63)**	**(1,451.63)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F49 - NH Sea Grant Omnibus 2022-2024 FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC14	14.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	14	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112	Research Supplies	9,801.00	9,801.00	0.00	0.00	0.00	9,801.00	9,801.00
711200	Research Supplies	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	25.81	0.00	(25.81)	(25.81)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
***Total: Supplies**		**19,601.00**	**19,601.00**	**0.00**	**21,690.81**	**0.00**	**(2,089.81)**	**(2,089.81)**
7300	Subcontracts	39,525.00	39,525.00	0.00	0.00	0.00	39,525.00	39,525.00
730060	Intra-Campus Subawards	38,337.00	38,337.00	2,352.66	76,077.40	1,784.60	(39,525.00)	(39,525.00)
***Total: Contractual**		**77,862.00**	**77,862.00**	**2,352.66**	**76,077.40**	**1,784.60**	**0.00**	**0.00**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**171.00**	**0.00**	**(171.00)**	**(171.00)**
****Total Direct Cost Expenditures**		**308,121.00**	**308,121.00**	**12,821.37**	**349,005.99**	**17,487.65**	**(58,372.64)**	**(58,372.64)**
760300	F&A Expenditures	32,236.00	32,236.00	1,465.63	38,210.04	0.00	(5,974.04)	(5,974.04)
***Total: Indirect Costs**		**32,236.00**	**32,236.00**	**1,465.63**	**38,210.04**	**0.00**	**(5,974.04)**	**(5,974.04)**
****Total Indirect Cost Expenditures**		**32,236.00**	**32,236.00**	**1,465.63**	**38,210.04**	**0.00**	**(5,974.04)**	**(5,974.04)**
*****Total Expenditures**		**340,357.00**	**340,357.00**	**14,287.00**	**387,216.03**	**17,487.65**	**(64,346.68)**	**(64,346.68)**
Revenue								
530000	Federal Programs	0.00	0.00	14,287.00	387,216.03	0.00	(387,216.03)	(387,216.03)
***Total: Sponsored Programs**		**0.00**	**0.00**	**14,287.00**	**387,216.03**	**0.00**	**(387,216.03)**	**(387,216.03)**
*****Total Revenue**		**0.00**	**0.00**	**14,287.00**	**387,216.03**	**0.00**	**(387,216.03)**	**(387,216.03)**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F49 - NH Sea Grant Omnibus 2022-2024 FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC14	14.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	14	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSLW - PI Lindsey Williams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D30 Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F50 - Dartmouth Subaward FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC14	14.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	14	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7300	Subcontracts	99,163.00	99,163.00	0.00	0.00	0.00	99,163.00	99,163.00
730001	Subcontracts 01	0.00	0.00	0.00	200,141.58	20,747.42	(220,889.00)	(220,889.00)
730060	Intra-Campus Subawards	99,807.00	99,807.00	0.00	0.00	0.00	99,807.00	99,807.00
***Total: Contractual**		**198,970.00**	**198,970.00**	**0.00**	**200,141.58**	**20,747.42**	**(21,919.00)**	**(21,919.00)**
****Total Direct Cost Expenditures**		**198,970.00**	**198,970.00**	**0.00**	**200,141.58**	**20,747.42**	**(21,919.00)**	**(21,919.00)**
760300	F&A Expenditures	3,499.00	3,499.00	0.00	3,500.00	0.00	(1.00)	(1.00)
***Total: Indirect Costs**		**3,499.00**	**3,499.00**	**0.00**	**3,500.00**	**0.00**	**(1.00)**	**(1.00)**
****Total Indirect Cost Expenditures**		**3,499.00**	**3,499.00**	**0.00**	**3,500.00**	**0.00**	**(1.00)**	**(1.00)**
*****Total Expenditures**		**202,469.00**	**202,469.00**	**0.00**	**203,641.58**	**20,747.42**	**(21,920.00)**	**(21,920.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	203,641.58	0.00	(203,641.58)	(203,641.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**203,641.58**	**0.00**	**(203,641.58)**	**(203,641.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**203,641.58**	**0.00**	**(203,641.58)**	**(203,641.58)**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F51 - Team Lump: Lumpfish Mapping Pr FMGR: Fairchild, Elizabeth A

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,884.68	0.00	(6,884.68)	(6,884.68)
611F60	Faculty NTT Research	0.00	0.00	0.00	11,082.44	0.00	(11,082.44)	(11,082.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,200.00	20,200.00	0.00	0.00	0.00	20,200.00	20,200.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,747.17	0.00	(3,747.17)	(3,747.17)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,252.11	0.00	(3,252.11)	(3,252.11)
613NZ0	Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
616F10	Extension Educator	0.00	0.00	0.00	3,981.91	0.00	(3,981.91)	(3,981.91)
61SNSH	Student Labor	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
***Total: Personnel**		**27,200.00**	**27,200.00**	**0.00**	**30,028.31**	**0.00**	**(2,828.31)**	**(2,828.31)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	850.83	0.00	(850.83)	(850.83)
65YF10	Full Fringe Benefit Distr Expe	6,083.00	6,083.00	0.00	5,331.79	0.00	751.21	751.21
***Total: Fringe Benefits**		**6,083.00**	**6,083.00**	**0.00**	**6,182.62**	**0.00**	**(99.62)**	**(99.62)**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Supplies**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**36,283.00**	**36,283.00**	**0.00**	**36,210.93**	**0.00**	**72.07**	**72.07**
760300	F&A Expenditures	18,903.00	18,903.00	0.00	18,975.91	0.00	(72.91)	(72.91)
***Total: Indirect Costs**		**18,903.00**	**18,903.00**	**0.00**	**18,975.91**	**0.00**	**(72.91)**	**(72.91)**
****Total Indirect Cost Expenditures**		**18,903.00**	**18,903.00**	**0.00**	**18,975.91**	**0.00**	**(72.91)**	**(72.91)**
*****Total Expenditures**		**55,186.00**	**55,186.00**	**0.00**	**55,186.84**	**0.00**	**(0.84)**	**(0.84)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	55,186.84	0.00	(55,186.84)	(55,186.84)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**55,186.84**	**0.00**	**(55,186.84)**	**(55,186.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**55,186.84**	**0.00**	**(55,186.84)**	**(55,186.84)**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F51 - Team Lump: Lumpfish Mapping Pr FMGR: Fairchild, Elizabeth A

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F52 - NE Sea Vegetable Aquaculture FMGR: Neefus, Christopher D

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,489.69	0.00	(48,489.69)	(48,489.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,900.00	29,900.00	0.00	0.00	0.00	29,900.00	29,900.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,304.13	0.00	(13,304.13)	(13,304.13)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,642.21	0.00	(21,642.21)	(21,642.21)
613NZ0	Grad Unallocated Budget (Bud Only)	48,303.00	48,303.00	0.00	0.00	0.00	48,303.00	48,303.00
61SNSH	Student Labor	0.00	0.00	0.00	5,056.25	0.00	(5,056.25)	(5,056.25)
61SNZ0	Student Labor Unallocated(Bud Only)	13,680.00	13,680.00	0.00	0.00	0.00	13,680.00	13,680.00
***Total: Personnel**		**91,883.00**	**91,883.00**	**0.00**	**88,492.28**	**0.00**	**3,390.72**	**3,390.72**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,834.33	0.00	(4,834.33)	(4,834.33)
65YF10	Full Fringe Benefit Distr Expe	4,728.00	4,728.00	0.00	0.00	0.00	4,728.00	4,728.00
***Total: Fringe Benefits**		**4,728.00**	**4,728.00**	**0.00**	**4,834.33**	**0.00**	**(106.33)**	**(106.33)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,604.56	0.00	(1,604.56)	(1,604.56)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	160.00	981.49	0.00	(981.49)	(981.49)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	183.58	0.00	(183.58)	(183.58)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,249.06	0.00	(1,249.06)	(1,249.06)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	74.52	0.00	(74.52)	(74.52)
***Total: Travel**		**2,000.00**	**2,000.00**	**160.00**	**4,093.21**	**0.00**	**(2,093.21)**	**(2,093.21)**
711100	Supplies-General	0.00	0.00	0.00	503.77	0.00	(503.77)	(503.77)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	11,000.00	11,000.00	0.00	3,190.63	0.00	7,809.37	7,809.37
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,499.00	0.00	(1,499.00)	(1,499.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	581.51	0.00	(581.51)	(581.51)
717200	Other Professional Services-General	0.00	0.00	0.00	2,833.90	0.00	(2,833.90)	(2,833.90)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
***Total: Supplies**		**15,000.00**	**15,000.00**	**0.00**	**8,633.81**	**0.00**	**6,366.19**	**6,366.19**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	26,263.00	26,263.00	0.00	0.00	0.00	26,263.00	26,263.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,883.50	0.00	(11,883.50)	(11,883.50)

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F52 - NE Sea Vegetable Aquaculture FMGR: Neefus, Christopher D

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Tuition**		**26,263.00**	**26,263.00**	**0.00**	**14,163.50**	**0.00**	**12,099.50**	**12,099.50**
722200	Participant Support	0.00	0.00	(170.00)	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**(170.00)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**139,874.00**	**139,874.00**	**(10.00)**	**120,217.13**	**0.00**	**19,656.87**	**19,656.87**
760300	F&A Expenditures	59,786.00	59,786.00	85.60	56,055.06	0.00	3,730.94	3,730.94
***Total: Indirect Costs**		**59,786.00**	**59,786.00**	**85.60**	**56,055.06**	**0.00**	**3,730.94**	**3,730.94**
****Total Indirect Cost Expenditures**		**59,786.00**	**59,786.00**	**85.60**	**56,055.06**	**0.00**	**3,730.94**	**3,730.94**
*****Total Expenditures**		**199,660.00**	**199,660.00**	**75.60**	**176,272.19**	**0.00**	**23,387.81**	**23,387.81**
Revenue								
530000	Federal Programs	0.00	0.00	75.60	176,272.19	0.00	(176,272.19)	(176,272.19)
***Total: Sponsored Programs**		**0.00**	**0.00**	**75.60**	**176,272.19**	**0.00**	**(176,272.19)**	**(176,272.19)**
*****Total Revenue**		**0.00**	**0.00**	**75.60**	**176,272.19**	**0.00**	**(176,272.19)**	**(176,272.19)**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F53 - What Goes With the Flow? FMGR: Lippmann, Thomas C

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UDESCI - Earth Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F53 - What Goes With the Flow? FMGR: Lippmann, Thomas C

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UDESCL - PI - Thomas C. Lippmann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,132.05	0.00	(29,132.05)	(29,132.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,866.00	23,866.00	0.00	0.00	0.00	23,866.00	23,866.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,500.02	0.00	(4,500.02)	(4,500.02)
613NZ0	Grad Unallocated Budget (Bud Only)	34,855.00	34,855.00	0.00	0.00	0.00	34,855.00	34,855.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,912.00	3,912.00	0.00	0.00	0.00	3,912.00	3,912.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,531.25	0.00	(2,531.25)	(2,531.25)
61SNSH	Student Labor	0.00	0.00	0.00	2,718.00	0.00	(2,718.00)	(2,718.00)
***Total: Personnel**		**62,633.00**	**62,633.00**	**0.00**	**38,881.32**	**0.00**	**23,751.68**	**23,751.68**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,660.46	0.00	(2,660.46)	(2,660.46)
65YF10	Full Fringe Benefit Distr Expe	6,110.00	6,110.00	0.00	0.00	0.00	6,110.00	6,110.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	198.79	0.00	(198.79)	(198.79)
***Total: Fringe Benefits**		**6,110.00**	**6,110.00**	**0.00**	**2,859.25**	**0.00**	**3,250.75**	**3,250.75**
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**40.00**	**0.00**	**(40.00)**	**(40.00)**
711100	Supplies-General	0.00	0.00	0.00	1,587.69	0.00	(1,587.69)	(1,587.69)
711101	Supplies - Admin & Office	0.00	0.00	0.00	19.99	0.00	(19.99)	(19.99)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	2,500.00	2,500.00	0.00	940.25	11.60	1,548.15	1,548.15
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	7.87	0.00	(7.87)	(7.87)
***Total: Supplies**		**4,500.00**	**4,500.00**	**0.00**	**2,580.80**	**11.60**	**1,907.60**	**1,907.60**
****Total Direct Cost Expenditures**		**73,243.00**	**73,243.00**	**0.00**	**44,361.37**	**11.60**	**28,870.03**	**28,870.03**
760300	F&A Expenditures	38,522.00	38,522.00	0.00	23,438.10	0.00	15,083.90	15,083.90
***Total: Indirect Costs**		**38,522.00**	**38,522.00**	**0.00**	**23,438.10**	**0.00**	**15,083.90**	**15,083.90**
****Total Indirect Cost Expenditures**		**38,522.00**	**38,522.00**	**0.00**	**23,438.10**	**0.00**	**15,083.90**	**15,083.90**
*****Total Expenditures**		**111,765.00**	**111,765.00**	**0.00**	**67,799.47**	**11.60**	**43,953.93**	**43,953.93**

Revenue

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F53 - What Goes With the Flow? FMGR: Lippmann, Thomas C

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UDESCL - PI - Thomas C. Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	67,799.47	0.00	(67,799.47)	(67,799.47)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**67,799.47**	**0.00**	**(67,799.47)**	**(67,799.47)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**67,799.47**	**0.00**	**(67,799.47)**	**(67,799.47)**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F54 - Improving Vibrio Mgt in Oyster FMGR: Whistler, Cheryl A

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,153.02	0.00	(13,153.02)	(13,153.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,551.00	6,551.00	0.00	0.00	0.00	6,551.00	6,551.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	15,038.61	0.00	(15,038.61)	(15,038.61)
613N30	Graduate Research Assistant	0.00	0.00	2,450.02	14,530.69	980.01	(15,510.70)	(15,510.70)
613NZ0	Grad Unallocated Budget (Bud Only)	53,961.00	53,961.00	0.00	0.00	0.00	53,961.00	53,961.00
615F10	PAT	0.00	0.00	2,247.17	36,951.46	16,085.06	(53,036.52)	(53,036.52)
615NZ0	PAT Unallocated Budget (Bud Only)	19,040.00	19,040.00	0.00	0.00	0.00	19,040.00	19,040.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: Personnel**		**86,552.00**	**86,552.00**	**4,697.19**	**79,673.78**	**17,065.07**	**(10,186.85)**	**(10,186.85)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,203.02	0.00	(2,203.02)	(2,203.02)
65YF10	Full Fringe Benefit Distr Expe	16,069.00	16,069.00	842.69	13,210.71	6,031.90	(3,173.61)	(3,173.61)
***Total: Fringe Benefits**		**16,069.00**	**16,069.00**	**842.69**	**15,413.73**	**6,031.90**	**(5,376.63)**	**(5,376.63)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	429.50	0.00	(429.50)	(429.50)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	415.37	0.00	(415.37)	(415.37)
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**1,615.87**	**0.00**	**(615.87)**	**(615.87)**
711100	Supplies-General	0.00	0.00	0.00	131.63	0.00	(131.63)	(131.63)
711190	Publications cost	0.00	0.00	0.00	1,977.50	0.00	(1,977.50)	(1,977.50)
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	6,300.00	6,300.00	0.00	4,094.31	0.00	2,205.69	2,205.69
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	938.84	0.00	(938.84)	(938.84)
***Total: Supplies**		**14,300.00**	**14,300.00**	**0.00**	**7,202.28**	**0.00**	**7,097.72**	**7,097.72**
721100	Assistantships	17,572.00	17,572.00	0.00	0.00	0.00	17,572.00	17,572.00
***Total: Tuition**		**17,572.00**	**17,572.00**	**0.00**	**0.00**	**0.00**	**17,572.00**	**17,572.00**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F54 - Improving Vibrio Mgt in Oyster FMGR: Whistler, Cheryl A

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBMCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**135,493.00**	**135,493.00**	**5,539.88**	**103,905.66**	**23,096.97**	**8,490.37**	**8,490.37**
760300 F&A Expenditures	62,025.00	62,025.00	2,963.84	55,280.17	0.00	6,744.83	6,744.83
***Total: Indirect Costs**	**62,025.00**	**62,025.00**	**2,963.84**	**55,280.17**	**0.00**	**6,744.83**	**6,744.83**
****Total Indirect Cost Expenditures**	**62,025.00**	**62,025.00**	**2,963.84**	**55,280.17**	**0.00**	**6,744.83**	**6,744.83**
*****Total Expenditures**	**197,518.00**	**197,518.00**	**8,503.72**	**159,185.83**	**23,096.97**	**15,235.20**	**15,235.20**
Revenue							
530000 Federal Programs	0.00	0.00	8,503.72	159,185.83	0.00	(159,185.83)	(159,185.83)
***Total: Sponsored Programs**	**0.00**	**0.00**	**8,503.72**	**159,185.83**	**0.00**	**(159,185.83)**	**(159,185.83)**
*****Total Revenue**	**0.00**	**0.00**	**8,503.72**	**159,185.83**	**0.00**	**(159,185.83)**	**(159,185.83)**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F55 - Development and Evaluation of FMGR: Bigornia, Sherman J

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBANSB - PI Sherman Bigornia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,242.00	13,242.00	0.00	0.00	0.00	13,242.00	13,242.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	53,836.00	53,836.00	0.00	0.00	0.00	53,836.00	53,836.00
616F10	Extension Educator	0.00	0.00	229.76	13,069.55	344.63	(13,414.18)	(13,414.18)
617F10	Operating Staff	0.00	0.00	816.00	34,304.00	5,548.80	(39,852.80)	(39,852.80)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNZ0	Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total: Personnel**		**67,678.00**	**67,678.00**	**1,045.76**	**47,873.55**	**5,893.43**	**13,911.02**	**13,911.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
65YF10	Full Fringe Benefit Distr Expe	25,269.00	25,269.00	392.16	16,446.37	2,210.04	6,612.59	6,612.59
***Total: Fringe Benefits**		**25,269.00**	**25,269.00**	**392.16**	**16,484.87**	**2,210.04**	**6,574.09**	**6,574.09**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	36.91	0.00	(36.91)	(36.91)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	113.54	1,567.24	0.00	(1,567.24)	(1,567.24)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	25.59	0.00	(25.59)	(25.59)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	151.50	0.00	(151.50)	(151.50)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	924.86	0.00	(924.86)	(924.86)
***Total: Travel**		**400.00**	**400.00**	**113.54**	**2,706.10**	**0.00**	**(2,306.10)**	**(2,306.10)**
711100	Supplies-General	0.00	0.00	0.00	42.07	0.00	(42.07)	(42.07)
717000	Consulting-General	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: Supplies**		**5,200.00**	**5,200.00**	**0.00**	**542.07**	**0.00**	**4,657.93**	**4,657.93**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	27,102.00	27,102.00	0.00	0.00	0.00	27,102.00	27,102.00
730002	Subcontracts 02	0.00	0.00	0.00	24,863.45	2,238.55	(27,102.00)	(27,102.00)
***Total: Contractual**		**27,102.00**	**27,102.00**	**0.00**	**24,863.45**	**2,238.55**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**125,649.00**	**125,649.00**	**1,551.46**	**92,470.04**	**10,342.02**	**22,836.94**	**22,836.94**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F55 - Development and Evaluation of FMGR: Bigornia, Sherman J

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBANSB - PI Sherman Bigornia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	64,929.00	64,929.00	830.02	49,163.28	0.00	15,765.72	15,765.72
***Total: Indirect Costs**	**64,929.00**	**64,929.00**	**830.02**	**49,163.28**	**0.00**	**15,765.72**	**15,765.72**
****Total Indirect Cost Expenditures**	**64,929.00**	**64,929.00**	**830.02**	**49,163.28**	**0.00**	**15,765.72**	**15,765.72**
*****Total Expenditures**	**190,578.00**	**190,578.00**	**2,381.48**	**141,633.32**	**10,342.02**	**38,602.66**	**38,602.66**
Revenue							
530000 Federal Programs	0.00	0.00	2,381.48	141,633.32	0.00	(141,633.32)	(141,633.32)
***Total: Sponsored Programs**	**0.00**	**0.00**	**2,381.48**	**141,633.32**	**0.00**	**(141,633.32)**	**(141,633.32)**
*****Total Revenue**	**0.00**	**0.00**	**2,381.48**	**141,633.32**	**0.00**	**(141,633.32)**	**(141,633.32)**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F59 - NH Sea Grant Development FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC14	14.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	14	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,884.40	0.00	(5,884.40)	(5,884.40)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,448.58	0.00	(7,448.58)	(7,448.58)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,775.00	0.00	(2,775.00)	(2,775.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**19,257.98**	**0.00**	**(19,257.98)**	**(19,257.98)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,033.86	0.00	(1,033.86)	(1,033.86)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	251.55	0.00	(251.55)	(251.55)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,285.41**	**0.00**	**(1,285.41)**	**(1,285.41)**
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	176.16	0.00	(176.16)	(176.16)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	77.86	77.86	0.00	(77.86)	(77.86)
***Total: Travel**		**0.00**	**0.00**	**77.86**	**1,254.02**	**0.00**	**(1,254.02)**	**(1,254.02)**
711100	Supplies-General	0.00	0.00	225.09	1,354.30	0.00	(1,354.30)	(1,354.30)
711146	Supplies-Laboratory	0.00	0.00	0.00	332.63	0.00	(332.63)	(332.63)
711172	Program Supplies	0.00	0.00	0.00	115.56	0.00	(115.56)	(115.56)
7112	Research Supplies	47,222.00	47,222.00	0.00	0.00	0.00	47,222.00	47,222.00
711200	Research Supplies	31,842.00	31,842.00	0.00	4,044.38	15,021.64	12,775.98	12,775.98
717200	Other Professional Services-General	0.00	0.00	0.00	360.00	6,000.00	(6,360.00)	(6,360.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
76O176	Int Alloc - Machine Shop (Chg)	0.00	0.00	22.93	22.93	0.00	(22.93)	(22.93)
***Total: Supplies**		**79,064.00**	**79,064.00**	**248.02**	**6,634.80**	**21,021.64**	**51,407.56**	**51,407.56**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	7,135.00	0.00	(7,135.00)	(7,135.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**7,135.00**	**0.00**	**(7,135.00)**	**(7,135.00)**
****Total Direct Cost Expenditures**		**79,064.00**	**79,064.00**	**325.88**	**35,567.21**	**21,021.64**	**22,475.15**	**22,475.15**
760300	F&A Expenditures	11,069.00	11,069.00	45.62	4,979.37	0.00	6,089.63	6,089.63
***Total: Indirect Costs**		**11,069.00**	**11,069.00**	**45.62**	**4,979.37**	**0.00**	**6,089.63**	**6,089.63**
****Total Indirect Cost Expenditures**		**11,069.00**	**11,069.00**	**45.62**	**4,979.37**	**0.00**	**6,089.63**	**6,089.63**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F59 - NH Sea Grant Development FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC14	14.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	14	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**90,133.00**	**90,133.00**	**371.50**	**40,546.58**	**21,021.64**	**28,564.78**	**28,564.78**
Revenue							
530000 Federal Programs	0.00	0.00	371.50	40,546.58	0.00	(40,546.58)	(40,546.58)
***Total: Sponsored Programs**	**0.00**	**0.00**	**371.50**	**40,546.58**	**0.00**	**(40,546.58)**	**(40,546.58)**
*****Total Revenue**	**0.00**	**0.00**	**371.50**	**40,546.58**	**0.00**	**(40,546.58)**	**(40,546.58)**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F60 - NH Sea Grant Extension FMGR: Peterson, Julia M

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC14	14.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	14	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UXNTJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,706.76	0.00	(11,706.76)	(11,706.76)
615F10	PAT	0.00	0.00	0.00	10,507.61	0.00	(10,507.61)	(10,507.61)
616F10	Extension Educator	0.00	0.00	0.00	61,011.51	0.00	(61,011.51)	(61,011.51)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	128,306.00	128,306.00	0.00	0.00	0.00	128,306.00	128,306.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	85.93	0.00	(85.93)	(85.93)
617F10	Operating Staff	0.00	0.00	458.20	32,004.26	3,106.55	(35,110.81)	(35,110.81)
617NZ0	Op Staff Unallocated Bud(BudOnly)	18,907.00	18,907.00	0.00	0.00	0.00	18,907.00	18,907.00
***Total: Personnel**		**147,213.00**	**147,213.00**	**458.20**	**115,316.07**	**3,106.55**	**28,790.38**	**28,790.38**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6.95	0.00	(6.95)	(6.95)
65YF10	Full Fringe Benefit Distr Expe	56,266.00	56,266.00	171.84	39,034.12	1,164.96	16,066.92	16,066.92
***Total: Fringe Benefits**		**56,266.00**	**56,266.00**	**171.84**	**39,041.07**	**1,164.96**	**16,059.97**	**16,059.97**
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	35.87	0.00	(35.87)	(35.87)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,972.32	0.00	(2,972.32)	(2,972.32)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,025.21	0.00	(3,025.21)	(3,025.21)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,352.30	0.00	(1,352.30)	(1,352.30)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	514.98	0.00	(514.98)	(514.98)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,219.42	0.00	(3,219.42)	(3,219.42)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	429.58	0.00	(429.58)	(429.58)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	712.55	0.00	(712.55)	(712.55)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	504.40	0.00	(504.40)	(504.40)
***Total: Travel**		**10,500.00**	**10,500.00**	**0.00**	**12,766.63**	**0.00**	**(2,266.63)**	**(2,266.63)**
711100	Supplies-General	0.00	0.00	0.00	56.87	0.00	(56.87)	(56.87)
711101	Supplies - Admin & Office	0.00	0.00	0.00	84.68	0.00	(84.68)	(84.68)
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	29.05	0.00	(29.05)	(29.05)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
***Total: Supplies**		**5,000.00**	**5,000.00**	**0.00**	**2,420.60**	**0.00**	**2,579.40**	**2,579.40**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F60 - NH Sea Grant Extension FMGR: Peterson, Julia M

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC14	14.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	14	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**218,979.00**	**218,979.00**	**630.04**	**169,544.37**	**4,271.51**	**45,163.12**	**45,163.12**
760300 F&A Expenditures	30,658.00	30,658.00	88.21	23,736.24	0.00	6,921.76	6,921.76
***Total: Indirect Costs**	**30,658.00**	**30,658.00**	**88.21**	**23,736.24**	**0.00**	**6,921.76**	**6,921.76**
****Total Indirect Cost Expenditures**	**30,658.00**	**30,658.00**	**88.21**	**23,736.24**	**0.00**	**6,921.76**	**6,921.76**
*****Total Expenditures**	**249,637.00**	**249,637.00**	**718.25**	**193,280.61**	**4,271.51**	**52,084.88**	**52,084.88**
Revenue							
530000 Federal Programs	0.00	0.00	718.25	193,280.61	0.00	(193,280.61)	(193,280.61)
***Total: Sponsored Programs**	**0.00**	**0.00**	**718.25**	**193,280.61**	**0.00**	**(193,280.61)**	**(193,280.61)**
*****Total Revenue**	**0.00**	**0.00**	**718.25**	**193,280.61**	**0.00**	**(193,280.61)**	**(193,280.61)**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F60 - NH Sea Grant Extension FMGR: Peterson, Julia M

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC14	14.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	14	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F61 - NH Sea Grant Environ. Literacy FMGR: Froburg, Erik

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC14	14.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	14	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UALCEF - PI Erik Froburg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	39,230.48	0.00	(39,230.48)	(39,230.48)
616F10	Extension Educator	0.00	0.00	394.10	106,249.57	2,679.80	(108,929.37)	(108,929.37)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	171,881.00	171,881.00	0.00	0.00	0.00	171,881.00	171,881.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	129.80	0.00	(129.80)	(129.80)
617F10	Operating Staff	0.00	0.00	484.26	40,100.96	3,299.98	(43,400.94)	(43,400.94)
617NZ0	Op Staff Unallocated Bud(BudOnly)	18,907.00	18,907.00	0.00	0.00	0.00	18,907.00	18,907.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**190,788.00**	**190,788.00**	**878.36**	**185,710.81**	**5,979.78**	**(902.59)**	**(902.59)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10.50	0.00	(10.50)	(10.50)
65YF10	Full Fringe Benefit Distr Expe	71,736.00	71,736.00	329.39	64,115.02	2,242.42	5,378.56	5,378.56
***Total: Fringe Benefits**		**71,736.00**	**71,736.00**	**329.39**	**64,125.52**	**2,242.42**	**5,368.06**	**5,368.06**
710	Travel	5,290.00	5,290.00	0.00	0.00	0.00	5,290.00	5,290.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	276.50	0.00	(276.50)	(276.50)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	25.00	1,920.06	0.00	(1,920.06)	(1,920.06)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	700.84	0.00	(700.84)	(700.84)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,082.58	0.00	(1,082.58)	(1,082.58)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	66.38	0.00	(66.38)	(66.38)
***Total: Travel**		**5,290.00**	**5,290.00**	**25.00**	**4,046.36**	**0.00**	**1,243.64**	**1,243.64**
711100	Supplies-General	0.00	0.00	0.00	2,773.97	0.00	(2,773.97)	(2,773.97)
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	11.81	0.00	(11.81)	(11.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: Supplies**		**13,000.00**	**13,000.00**	**0.00**	**2,845.78**	**0.00**	**10,154.22**	**10,154.22**
****Total Direct Cost Expenditures**		**280,814.00**	**280,814.00**	**1,232.75**	**256,728.47**	**8,222.20**	**15,863.33**	**15,863.33**
760300	F&A Expenditures	39,314.00	39,314.00	172.58	35,941.91	0.00	3,372.09	3,372.09
***Total: Indirect Costs**		**39,314.00**	**39,314.00**	**172.58**	**35,941.91**	**0.00**	**3,372.09**	**3,372.09**
****Total Indirect Cost Expenditures**		**39,314.00**	**39,314.00**	**172.58**	**35,941.91**	**0.00**	**3,372.09**	**3,372.09**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F61 - NH Sea Grant Environ. Literacy FMGR: Froburg, Erik

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC14	14.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	14	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UALCEF - PI Erik Froburg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**320,128.00**	**320,128.00**	**1,405.33**	**292,670.38**	**8,222.20**	**19,235.42**	**19,235.42**
Revenue							
530000 Federal Programs	0.00	0.00	1,405.33	292,670.38	0.00	(292,670.38)	(292,670.38)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,405.33**	**292,670.38**	**0.00**	**(292,670.38)**	**(292,670.38)**
*****Total Revenue**	**0.00**	**0.00**	**1,405.33**	**292,670.38**	**0.00**	**(292,670.38)**	**(292,670.38)**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F61 - NH Sea Grant Environ. Literacy FMGR: Froburg, Erik

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC14	14.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	14	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F62 - Workforce Development FMGR: Williams, Lindsey Clark

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC14	14.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	14	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSLW - PI Lindsey Williams

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,781.90	0.00	(11,781.90)	(11,781.90)
613N30	Graduate Research Assistant	0.00	0.00	2,347.76	10,564.92	939.10	(11,504.02)	(11,504.02)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	12,217.34	0.00	(12,217.34)	(12,217.34)
613NZ0	Grad Unallocated Budget (Bud Only)	67,498.00	47,498.00	0.00	0.00	0.00	67,498.00	47,498.00
615F10	PAT	0.00	0.00	554.42	52,376.76	0.00	(52,376.76)	(52,376.76)
615NZ0	PAT Unallocated Budget (Bud Only)	11,841.00	11,841.00	0.00	0.00	0.00	11,841.00	11,841.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	42,253.00	42,253.00	0.00	0.00	0.00	42,253.00	42,253.00
617F10	Operating Staff	0.00	0.00	325.72	961.49	2,220.96	(3,182.45)	(3,182.45)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,182.00	3,182.00	0.00	0.00	0.00	3,182.00	3,182.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	26,978.27	(26,978.27)	(26,978.27)
61CPHX	Part Time Hourly	0.00	0.00	193.75	5,860.33	0.00	(5,860.33)	(5,860.33)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,659.40	0.00	(2,659.40)	(2,659.40)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.95	0.00	(1.95)	(1.95)
61SNSH	Student Labor	0.00	0.00	0.00	16,046.88	0.00	(16,046.88)	(16,046.88)
61SNZ0	Student Labor Unallocated(Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: Personnel**		**164,774.00**	**144,774.00**	**3,421.65**	**112,470.97**	**30,138.33**	**22,164.70**	**2,164.70**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,130.11	0.00	(1,130.11)	(1,130.11)
65YF10	Full Fringe Benefit Distr Expe	30,028.00	30,028.00	330.09	18,674.02	832.86	10,521.12	10,521.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	15.31	459.04	2,131.28	(2,590.32)	(2,590.32)
***Total: Fringe Benefits**		**30,028.00**	**30,028.00**	**345.40**	**20,263.17**	**2,964.14**	**6,800.69**	**6,800.69**
710	Travel	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
710D00	Domestic Travel NH	0.00	0.00	0.00	2,043.72	0.00	(2,043.72)	(2,043.72)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	492.19	0.00	(492.19)	(492.19)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	5,930.00	0.00	(5,930.00)	(5,930.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,326.23	0.00	(1,326.23)	(1,326.23)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	860.58	0.00	(860.58)	(860.58)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,785.88	0.00	(1,785.88)	(1,785.88)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	481.45	0.00	(481.45)	(481.45)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	120.74	0.00	(120.74)	(120.74)

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F62 - Workforce Development FMGR: Williams, Lindsey Clark

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC14	14.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	14	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSLW - PI Lindsey Williams

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,323.75	0.00	(1,323.75)	(1,323.75)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	199.66	0.00	(199.66)	(199.66)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	107.20	0.00	(107.20)	(107.20)
***Total: Travel**		**21,600.00**	**21,600.00**	**0.00**	**15,521.40**	**0.00**	**6,078.60**	**6,078.60**
711100	Supplies-General	0.00	0.00	0.00	107.27	0.00	(107.27)	(107.27)
7112	Research Supplies	6,770.00	6,770.00	0.00	0.00	0.00	6,770.00	6,770.00
711200	Research Supplies	27,090.00	27,090.00	0.00	7,795.37	0.00	19,294.63	19,294.63
714000	Postage-General	0.00	0.00	0.00	29.56	0.00	(29.56)	(29.56)
716100	Rentals & Leases-General	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717000	Consulting-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	13,215.00	0.00	(13,215.00)	(13,215.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,750.00	8,750.00	0.00	0.00	0.00	8,750.00	8,750.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,553.41	0.00	(1,553.41)	(1,553.41)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	14.07	0.00	(14.07)	(14.07)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	10,872.00	0.00	(10,872.00)	(10,872.00)
***Total: Supplies**		**42,610.00**	**42,610.00**	**0.00**	**36,371.68**	**0.00**	**6,238.32**	**6,238.32**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,057.00	0.00	(1,057.00)	(1,057.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**2,197.00**	**0.00**	**(2,197.00)**	**(2,197.00)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
730003	Subcontracts 03	0.00	0.00	0.00	7,833.32	12,166.68	(20,000.00)	(20,000.00)
***Total: Contractual**		**0.00**	**20,000.00**	**0.00**	**7,833.32**	**12,166.68**	**(20,000.00)**	**0.00**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**(20.00)**	**(20.00)**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F62 - Workforce Development FMGR: Williams, Lindsey Clark

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC14	14.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	14	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSLW - PI Lindsey Williams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**259,012.00**	**259,012.00**	**3,767.05**	**194,677.54**	**45,269.15**	**19,065.31**	**19,065.31**
760300 F&A Expenditures	36,262.00	36,262.00	527.38	26,947.17	0.00	9,314.83	9,314.83
***Total: Indirect Costs**	**36,262.00**	**36,262.00**	**527.38**	**26,947.17**	**0.00**	**9,314.83**	**9,314.83**
****Total Indirect Cost Expenditures**	**36,262.00**	**36,262.00**	**527.38**	**26,947.17**	**0.00**	**9,314.83**	**9,314.83**
*****Total Expenditures**	**295,274.00**	**295,274.00**	**4,294.43**	**221,624.71**	**45,269.15**	**28,380.14**	**28,380.14**
Revenue							
530000 Federal Programs	0.00	0.00	4,294.43	221,624.71	0.00	(221,624.71)	(221,624.71)
***Total: Sponsored Programs**	**0.00**	**0.00**	**4,294.43**	**221,624.71**	**0.00**	**(221,624.71)**	**(221,624.71)**
*****Total Revenue**	**0.00**	**0.00**	**4,294.43**	**221,624.71**	**0.00**	**(221,624.71)**	**(221,624.71)**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F63 - Alexa Brickett FMGR: Brickett, Alexa L

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC14	14.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	14	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSAB - PI Alexa Brickett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	221.96	73,352.52	332.93	(73,685.45)	(73,685.45)
615NZ0	PAT Unallocated Budget (Bud Only)	149,090.00	149,090.00	0.00	0.00	0.00	149,090.00	149,090.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	85.94	0.00	(85.94)	(85.94)
617F10	Operating Staff	0.00	0.00	0.00	16,362.37	0.00	(16,362.37)	(16,362.37)
***Total: Personnel**		**149,090.00**	**149,090.00**	**221.96**	**89,800.83**	**332.93**	**58,956.24**	**58,956.24**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6.95	0.00	(6.95)	(6.95)
65YF10	Full Fringe Benefit Distr Expe	56,057.00	56,057.00	83.24	30,283.57	124.85	25,648.58	25,648.58
***Total: Fringe Benefits**		**56,057.00**	**56,057.00**	**83.24**	**30,290.52**	**124.85**	**25,641.63**	**25,641.63**
710	Travel	4,560.00	4,560.00	0.00	0.00	0.00	4,560.00	4,560.00
710D00	Domestic Travel NH	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,252.54	0.00	(1,252.54)	(1,252.54)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	618.82	0.00	(618.82)	(618.82)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,541.78	0.00	(1,541.78)	(1,541.78)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	464.50	0.00	(464.50)	(464.50)
***Total: Travel**		**4,560.00**	**4,560.00**	**0.00**	**4,691.39**	**0.00**	**(131.39)**	**(131.39)**
711100	Supplies-General	0.00	0.00	0.00	454.54	0.00	(454.54)	(454.54)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	21.46	0.00	(21.46)	(21.46)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	840.45	0.00	(840.45)	(840.45)
711169	Supplies - Apparel	0.00	0.00	0.00	619.80	0.00	(619.80)	(619.80)
711190	Publications cost	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200	Research Supplies	9,000.00	9,000.00	0.00	20.00	0.00	8,980.00	8,980.00
713040	Printing & Copying-Marketing	0.00	0.00	0.00	404.20	0.00	(404.20)	(404.20)
717200	Other Professional Services-General	0.00	0.00	4,500.00	11,360.00	12,360.00	(23,720.00)	(23,720.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	154.25	0.00	(154.25)	(154.25)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,593.68	0.00	(1,593.68)	(1,593.68)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	187.02	542.29	0.00	(542.29)	(542.29)

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F63 - Alexa Brickett FMGR: Brickett, Alexa L

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC14	14.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	14	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSAB - PI Alexa Brickett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	60.50	0.00	(60.50)	(60.50)
***Total: Supplies**	**18,000.00**	**18,000.00**	**4,687.02**	**18,071.17**	**12,360.00**	**(12,431.17)**	**(12,431.17)**
****Total Direct Cost Expenditures**	**227,707.00**	**227,707.00**	**4,992.22**	**142,853.91**	**12,817.78**	**72,035.31**	**72,035.31**
760300 F&A Expenditures	31,879.00	31,879.00	698.92	19,999.30	0.00	11,879.70	11,879.70
***Total: Indirect Costs**	**31,879.00**	**31,879.00**	**698.92**	**19,999.30**	**0.00**	**11,879.70**	**11,879.70**
****Total Indirect Cost Expenditures**	**31,879.00**	**31,879.00**	**698.92**	**19,999.30**	**0.00**	**11,879.70**	**11,879.70**
*****Total Expenditures**	**259,586.00**	**259,586.00**	**5,691.14**	**162,853.21**	**12,817.78**	**83,915.01**	**83,915.01**
Revenue							
530000 Federal Programs	0.00	0.00	5,691.14	162,853.21	0.00	(162,853.21)	(162,853.21)
***Total: Sponsored Programs**	**0.00**	**0.00**	**5,691.14**	**162,853.21**	**0.00**	**(162,853.21)**	**(162,853.21)**
*****Total Revenue**	**0.00**	**0.00**	**5,691.14**	**162,853.21**	**0.00**	**(162,853.21)**	**(162,853.21)**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F63 - Alexa Brickett FMGR: Brickett, Alexa L

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC14	14.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	14	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F65 - NH Sea Grant Supplement FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,260.02	0.00	(2,260.02)	(2,260.02)
615NZ0	PAT Unallocated Budget (Bud Only)	51,842.00	51,842.00	0.00	0.00	0.00	51,842.00	51,842.00
616F10	Extension Educator	0.00	0.00	77.86	21,760.73	529.42	(22,290.15)	(22,290.15)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,153.00	2,153.00	0.00	0.00	0.00	2,153.00	2,153.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,820.00	0.00	(1,820.00)	(1,820.00)
***Total: Personnel**		**53,995.00**	**53,995.00**	**77.86**	**25,840.75**	**529.42**	**27,624.83**	**27,624.83**
65YF10	Full Fringe Benefit Distr Expe	19,277.00	19,277.00	29.20	8,300.54	198.54	10,777.92	10,777.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	147.42	0.00	(147.42)	(147.42)
***Total: Fringe Benefits**		**19,277.00**	**19,277.00**	**29.20**	**8,447.96**	**198.54**	**10,630.50**	**10,630.50**
710	Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710D00	Domestic Travel NH	0.00	0.00	0.00	306.00	0.00	(306.00)	(306.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: Travel**		**2,200.00**	**2,200.00**	**0.00**	**381.00**	**0.00**	**1,819.00**	**1,819.00**
711100	Supplies-General	0.00	0.00	0.00	795.08	0.00	(795.08)	(795.08)
7112	Research Supplies	2,531.00	2,531.00	0.00	0.00	0.00	2,531.00	2,531.00
717200	Other Professional Services-General	0.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00
***Total: Supplies**		**2,531.00**	**3,930.00**	**0.00**	**795.08**	**0.00**	**1,735.92**	**3,134.92**
721100	Assistantships	1,399.00	0.00	0.00	0.00	0.00	1,399.00	0.00
***Total: Tuition**		**1,399.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,399.00**	**0.00**
76O000	Internal Allocations - Charges	0.00	0.00	24.00	66.00	0.00	(66.00)	(66.00)
***Total: Other**		**0.00**	**0.00**	**24.00**	**66.00**	**0.00**	**(66.00)**	**(66.00)**
****Total Direct Cost Expenditures**		**79,402.00**	**79,402.00**	**131.06**	**35,530.79**	**727.96**	**43,143.25**	**43,143.25**
760300	F&A Expenditures	42,333.00	42,333.00	70.12	18,868.83	0.00	23,464.17	23,464.17
***Total: Indirect Costs**		**42,333.00**	**42,333.00**	**70.12**	**18,868.83**	**0.00**	**23,464.17**	**23,464.17**
****Total Indirect Cost Expenditures**		**42,333.00**	**42,333.00**	**70.12**	**18,868.83**	**0.00**	**23,464.17**	**23,464.17**
*****Total Expenditures**		**121,735.00**	**121,735.00**	**201.18**	**54,399.62**	**727.96**	**66,607.42**	**66,607.42**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F65 - NH Sea Grant Supplement FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	201.18	54,399.62	0.00	(54,399.62)	(54,399.62)
***Total: Sponsored Programs**	**0.00**	**0.00**	**201.18**	**54,399.62**	**0.00**	**(54,399.62)**	**(54,399.62)**
*****Total Revenue**	**0.00**	**0.00**	**201.18**	**54,399.62**	**0.00**	**(54,399.62)**	**(54,399.62)**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F67 - Participant Support 111F65 FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2022	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Sefa Classification RESDEV

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	3,000.00	3,000.00	1,000.00	4,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Participant Support**	**3,000.00**	**3,000.00**	**1,000.00**	**4,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
****Total Direct Cost Expenditures**	**3,000.00**	**3,000.00**	**1,000.00**	**4,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
*****Total Expenditures**	**3,000.00**	**3,000.00**	**1,000.00**	**4,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
Revenue							
530000 Federal Programs	0.00	0.00	1,000.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,000.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**1,000.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F69 - Post Doc Phytoplankton Project FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: URSEEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F69 - Post Doc Phytoplankton Project FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F69 - Post Doc Phytoplankton Project FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,548.00	10,548.00	0.00	0.00	0.00	10,548.00	10,548.00
611Q90	Post Doc	81,200.00	81,200.00	1,361.36	54,221.16	9,257.30	17,721.54	17,721.54
615F10	PAT	0.00	0.00	148.31	926.87	222.44	(1,149.31)	(1,149.31)
615NZ0	PAT Unallocated Budget (Bud Only)	1,166.00	1,166.00	0.00	0.00	0.00	1,166.00	1,166.00
617F10	Operating Staff	0.00	0.00	0.00	22,920.01	0.00	(22,920.01)	(22,920.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,800.00	0.00	(14,800.00)	(14,800.00)
61SNZ0	Student Labor Unallocated(Bud Only)	44,660.00	44,660.00	0.00	0.00	0.00	44,660.00	44,660.00
***Total: Personnel**		**137,574.00**	**137,574.00**	**1,509.67**	**92,868.04**	**9,479.74**	**35,226.22**	**35,226.22**
65YF10	Full Fringe Benefit Distr Expe	33,876.00	33,876.00	566.12	26,761.48	3,554.91	3,559.61	3,559.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,146.62	0.00	(1,146.62)	(1,146.62)
***Total: Fringe Benefits**		**33,876.00**	**33,876.00**	**566.12**	**27,908.10**	**3,554.91**	**2,412.99**	**2,412.99**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710305	Registration Fees-Other	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	736.70	0.00	(736.70)	(736.70)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	514.05	0.00	(514.05)	(514.05)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	419.87	0.00	(419.87)	(419.87)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	245.97	0.00	(245.97)	(245.97)
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**2,876.59**	**0.00**	**(876.59)**	**(876.59)**
711100	Supplies-General	0.00	0.00	0.00	337.38	0.00	(337.38)	(337.38)
711146	Supplies-Laboratory	0.00	0.00	0.00	149.57	0.00	(149.57)	(149.57)
711200	Research Supplies	18,000.00	18,000.00	0.00	3,915.56	0.00	14,084.44	14,084.44
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	56.12	57.09	0.00	(57.09)	(57.09)
***Total: Supplies**		**21,200.00**	**21,200.00**	**56.12**	**4,459.60**	**0.00**	**16,740.40**	**16,740.40**
****Total Direct Cost Expenditures**		**194,650.00**	**194,650.00**	**2,131.91**	**128,112.33**	**13,034.65**	**53,503.02**	**53,503.02**
760300	F&A Expenditures	103,753.00	103,753.00	1,140.58	68,512.85	0.00	35,240.15	35,240.15
***Total: Indirect Costs**		**103,753.00**	**103,753.00**	**1,140.58**	**68,512.85**	**0.00**	**35,240.15**	**35,240.15**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F69 - Post Doc Phytoplankton Project FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**103,753.00**	**103,753.00**	**1,140.58**	**68,512.85**	**0.00**	**35,240.15**	**35,240.15**
*****Total Expenditures**	**298,403.00**	**298,403.00**	**3,272.49**	**196,625.18**	**13,034.65**	**88,743.17**	**88,743.17**
Revenue							
530000 Federal Programs	0.00	0.00	3,272.49	196,625.18	0.00	(196,625.18)	(196,625.18)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,272.49**	**196,625.18**	**0.00**	**(196,625.18)**	**(196,625.18)**
*****Total Revenue**	**0.00**	**0.00**	**3,272.49**	**196,625.18**	**0.00**	**(196,625.18)**	**(196,625.18)**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F70 - Temporal Phytoplankton FMGR: Harvey, Elizabeth Lucas

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBBIEH - PI Elizabeth Harvey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,637.18	0.00	(2,637.18)	(2,637.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,687.00	2,687.00	0.00	0.00	0.00	2,687.00	2,687.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,627.68	0.00	(6,627.68)	(6,627.68)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,470.22	0.00	(23,470.22)	(23,470.22)
613NZ0	Grad Unallocated Budget (Bud Only)	21,640.00	21,640.00	0.00	0.00	0.00	21,640.00	21,640.00
***Total: Personnel**		**24,327.00**	**24,327.00**	**0.00**	**32,735.08**	**0.00**	**(8,408.08)**	**(8,408.08)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	725.01	0.00	(725.01)	(725.01)
65YF10	Full Fringe Benefit Distr Expe	218.00	218.00	0.00	0.00	0.00	218.00	218.00
***Total: Fringe Benefits**		**218.00**	**218.00**	**0.00**	**725.01**	**0.00**	**(507.01)**	**(507.01)**
711100	Supplies-General	0.00	0.00	0.00	4,051.07	0.00	(4,051.07)	(4,051.07)
711200	Research Supplies	5,000.00	5,000.00	0.00	1,995.25	0.00	3,004.75	3,004.75
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,403.50	0.00	(1,403.50)	(1,403.50)
***Total: Supplies**		**13,000.00**	**13,000.00**	**0.00**	**7,449.82**	**0.00**	**5,550.18**	**5,550.18**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	16,986.00	16,986.00	0.00	0.00	0.00	16,986.00	16,986.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,550.00	0.00	(10,550.00)	(10,550.00)
***Total: Tuition**		**16,986.00**	**16,986.00**	**0.00**	**11,690.00**	**0.00**	**5,296.00**	**5,296.00**
****Total Direct Cost Expenditures**		**54,531.00**	**54,531.00**	**0.00**	**52,599.91**	**0.00**	**1,931.09**	**1,931.09**
760300	F&A Expenditures	19,930.00	19,930.00	0.00	21,861.10	0.00	(1,931.10)	(1,931.10)
***Total: Indirect Costs**		**19,930.00**	**19,930.00**	**0.00**	**21,861.10**	**0.00**	**(1,931.10)**	**(1,931.10)**
****Total Indirect Cost Expenditures**		**19,930.00**	**19,930.00**	**0.00**	**21,861.10**	**0.00**	**(1,931.10)**	**(1,931.10)**
*****Total Expenditures**		**74,461.00**	**74,461.00**	**0.00**	**74,461.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	74,461.01	0.00	(74,461.01)	(74,461.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,461.01**	**0.00**	**(74,461.01)**	**(74,461.01)**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F70 - Temporal Phytoplankton FMGR: Harvey, Elizabeth Lucas

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBBIEH - PI Elizabeth Harvey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**74,461.01**	**0.00**	**(74,461.01)**	**(74,461.01)**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F71 - Participant Support FMGR: Bigornia, Sherman J

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2022	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Sefa Classification RESDEV

Org: UBANSB - PI Sherman Bigornia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	69.30	0.00	(69.30)	(69.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**94.50**	**0.00**	**(94.50)**	**(94.50)**
722200	Participant Support	6,206.00	6,206.00	0.00	2,509.95	0.00	3,696.05	3,696.05
***Total: Participant Support**		**6,206.00**	**6,206.00**	**0.00**	**2,509.95**	**0.00**	**3,696.05**	**3,696.05**
****Total Direct Cost Expenditures**		**6,206.00**	**6,206.00**	**0.00**	**2,604.45**	**0.00**	**3,601.55**	**3,601.55**
*****Total Expenditures**		**6,206.00**	**6,206.00**	**0.00**	**2,604.45**	**0.00**	**3,601.55**	**3,601.55**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,604.45	0.00	(2,604.45)	(2,604.45)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,604.45**	**0.00**	**(2,604.45)**	**(2,604.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,604.45**	**0.00**	**(2,604.45)**	**(2,604.45)**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 111F75 - SG Extension Ldrship Capacity FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	12,590.16	(12,590.16)	(12,590.16)
613NZ0	Grad Unallocated Budget (Bud Only)	26,442.00	26,442.00	0.00	0.00	0.00	26,442.00	26,442.00
616F10	Extension Educator	0.00	0.00	3,692.32	15,184.66	25,107.73	(40,292.39)	(40,292.39)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
***Total: Personnel**		**76,442.00**	**76,442.00**	**3,692.32**	**15,184.66**	**37,697.89**	**23,559.45**	**23,559.45**
65YF10	Full Fringe Benefit Distr Expe	16,600.00	16,600.00	1,384.62	5,694.25	9,415.40	1,490.35	1,490.35
***Total: Fringe Benefits**		**16,600.00**	**16,600.00**	**1,384.62**	**5,694.25**	**9,415.40**	**1,490.35**	**1,490.35**
711200	Research Supplies	33,999.00	33,999.00	0.00	0.00	0.00	33,999.00	33,999.00
***Total: Supplies**		**33,999.00**	**33,999.00**	**0.00**	**0.00**	**0.00**	**33,999.00**	**33,999.00**
721100	Assistantships	17,091.00	17,091.00	0.00	0.00	0.00	17,091.00	17,091.00
***Total: Tuition**		**17,091.00**	**17,091.00**	**0.00**	**0.00**	**0.00**	**17,091.00**	**17,091.00**
****Total Direct Cost Expenditures**		**144,132.00**	**144,132.00**	**5,076.94**	**20,878.91**	**47,113.29**	**76,139.80**	**76,139.80**
760300	F&A Expenditures	33,031.00	33,031.00	1,320.00	5,428.50	0.00	27,602.50	27,602.50
***Total: Indirect Costs**		**33,031.00**	**33,031.00**	**1,320.00**	**5,428.50**	**0.00**	**27,602.50**	**27,602.50**
****Total Indirect Cost Expenditures**		**33,031.00**	**33,031.00**	**1,320.00**	**5,428.50**	**0.00**	**27,602.50**	**27,602.50**
*****Total Expenditures**		**177,163.00**	**177,163.00**	**6,396.94**	**26,307.41**	**47,113.29**	**103,742.30**	**103,742.30**
Revenue								
530000	Federal Programs	0.00	0.00	6,396.94	26,307.41	0.00	(26,307.41)	(26,307.41)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,396.94**	**26,307.41**	**0.00**	**(26,307.41)**	**(26,307.41)**
*****Total Revenue**		**0.00**	**0.00**	**6,396.94**	**26,307.41**	**0.00**	**(26,307.41)**	**(26,307.41)**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 15CD97 - Team Lump: Lumpfish Mapping Pr - CS FMGR: Fairchild, Elizabeth A

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,361.81	0.00	(9,361.81)	(9,361.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,184.00	13,184.00	0.00	0.00	0.00	13,184.00	13,184.00
616F10	Extension Educator	0.00	0.00	0.00	3,971.84	0.00	(3,971.84)	(3,971.84)
***Total: Personnel**		**13,184.00**	**13,184.00**	**0.00**	**13,333.65**	**0.00**	**(149.65)**	**(149.65)**
65YF10	Full Fringe Benefit Distr Expe	4,957.00	4,957.00	0.00	4,756.89	0.00	200.11	200.11
***Total: Fringe Benefits**		**4,957.00**	**4,957.00**	**0.00**	**4,756.89**	**0.00**	**200.11**	**200.11**
****Total Direct Cost Expenditures**		**18,141.00**	**18,141.00**	**0.00**	**18,090.54**	**0.00**	**50.46**	**50.46**
760300	F&A Expenditures	9,452.00	9,452.00	0.00	9,497.55	0.00	(45.55)	(45.55)
***Total: Indirect Costs**		**9,452.00**	**9,452.00**	**0.00**	**9,497.55**	**0.00**	**(45.55)**	**(45.55)**
****Total Indirect Cost Expenditures**		**9,452.00**	**9,452.00**	**0.00**	**9,497.55**	**0.00**	**(45.55)**	**(45.55)**
*****Total Expenditures**		**27,593.00**	**27,593.00**	**0.00**	**27,588.09**	**0.00**	**4.91**	**4.91**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,497.55	0.00	(9,497.55)	(9,497.55)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	13,283.60	0.00	(13,283.60)	(13,283.60)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,806.94	0.00	(4,806.94)	(4,806.94)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**27,588.09**	**0.00**	**(27,588.09)**	**(27,588.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,588.09**	**0.00**	**(27,588.09)**	**(27,588.09)**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 15CD98 - NE Sea Vegetable Aquaculture - CS FMGR: Neefus, Christopher D

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	48,894.15	0.00	(48,894.15)	(48,894.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,898.00	47,898.00	0.00	0.00	0.00	47,898.00	47,898.00
***Total: Personnel**		**47,898.00**	**47,898.00**	**0.00**	**48,894.15**	**0.00**	**(996.15)**	**(996.15)**
65YF10	Full Fringe Benefit Distr Expe	18,010.00	18,010.00	0.00	16,844.06	0.00	1,165.94	1,165.94
***Total: Fringe Benefits**		**18,010.00**	**18,010.00**	**0.00**	**16,844.06**	**0.00**	**1,165.94**	**1,165.94**
****Total Direct Cost Expenditures**		**65,908.00**	**65,908.00**	**0.00**	**65,738.21**	**0.00**	**169.79**	**169.79**
760300	F&A Expenditures	34,672.00	34,672.00	0.00	34,841.81	0.00	(169.81)	(169.81)
***Total: Indirect Costs**		**34,672.00**	**34,672.00**	**0.00**	**34,841.81**	**0.00**	**(169.81)**	**(169.81)**
****Total Indirect Cost Expenditures**		**34,672.00**	**34,672.00**	**0.00**	**34,841.81**	**0.00**	**(169.81)**	**(169.81)**
*****Total Expenditures**		**100,580.00**	**100,580.00**	**0.00**	**100,580.02**	**0.00**	**(0.02)**	**(0.02)**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	34,841.81	0.00	(34,841.81)	(34,841.81)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	48,894.15	0.00	(48,894.15)	(48,894.15)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	16,844.06	0.00	(16,844.06)	(16,844.06)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**100,580.02**	**0.00**	**(100,580.02)**	**(100,580.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100,580.02**	**0.00**	**(100,580.02)**	**(100,580.02)**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 15CD99 - Cost Share FMGR: Lippmann, Thomas C

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UDESCL - PI - Thomas C. Lippmann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,778.26	0.00	(25,778.26)	(25,778.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,314.00	25,314.00	0.00	0.00	0.00	25,314.00	25,314.00
***Total: Personnel**		**25,314.00**	**25,314.00**	**0.00**	**25,778.26**	**0.00**	**(464.26)**	**(464.26)**
65YF10	Full Fringe Benefit Distr Expe	9,518.00	9,518.00	0.00	9,005.13	0.00	512.87	512.87
***Total: Fringe Benefits**		**9,518.00**	**9,518.00**	**0.00**	**9,005.13**	**0.00**	**512.87**	**512.87**
****Total Direct Cost Expenditures**		**34,832.00**	**34,832.00**	**0.00**	**34,783.39**	**0.00**	**48.61**	**48.61**
760300	F&A Expenditures	18,318.00	18,318.00	0.00	18,366.65	0.00	(48.65)	(48.65)
***Total: Indirect Costs**		**18,318.00**	**18,318.00**	**0.00**	**18,366.65**	**0.00**	**(48.65)**	**(48.65)**
****Total Indirect Cost Expenditures**		**18,318.00**	**18,318.00**	**0.00**	**18,366.65**	**0.00**	**(48.65)**	**(48.65)**
*****Total Expenditures**		**53,150.00**	**53,150.00**	**0.00**	**53,150.04**	**0.00**	**(0.04)**	**(0.04)**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	18,366.65	0.00	(18,366.65)	(18,366.65)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	(1.02)	25,777.24	0.00	(25,777.24)	(25,777.24)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	9,006.15	0.00	(9,006.15)	(9,006.15)
***Total: Transfers In**		**0.00**	**0.00**	**(1.02)**	**53,150.04**	**0.00**	**(53,150.04)**	**(53,150.04)**
*****Total Revenue**		**0.00**	**0.00**	**(1.02)**	**53,150.04**	**0.00**	**(53,150.04)**	**(53,150.04)**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 15CE00 - Improving Vibrio Mgt in Oyster - CS FMGR: Whistler, Cheryl A

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19 NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:		Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver YES
								Sefa Classification RESDEV

Org: UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	48,547.13	0.00	(48,547.13)	(48,547.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,554.00	47,554.00	0.00	0.00	0.00	47,554.00	47,554.00
***Total: Personnel**		**47,554.00**	**47,554.00**	**0.00**	**48,547.13**	**0.00**	**(993.13)**	**(993.13)**
65YF10	Full Fringe Benefit Distr Expe	17,880.00	17,880.00	0.00	16,715.08	0.00	1,164.92	1,164.92
***Total: Fringe Benefits**		**17,880.00**	**17,880.00**	**0.00**	**16,715.08**	**0.00**	**1,164.92**	**1,164.92**
****Total Direct Cost Expenditures**		**65,434.00**	**65,434.00**	**0.00**	**65,262.21**	**0.00**	**171.79**	**171.79**
760300	F&A Expenditures	34,421.00	34,421.00	0.00	34,591.03	0.00	(170.03)	(170.03)
***Total: Indirect Costs**		**34,421.00**	**34,421.00**	**0.00**	**34,591.03**	**0.00**	**(170.03)**	**(170.03)**
****Total Indirect Cost Expenditures**		**34,421.00**	**34,421.00**	**0.00**	**34,591.03**	**0.00**	**(170.03)**	**(170.03)**
*****Total Expenditures**		**99,855.00**	**99,855.00**	**0.00**	**99,853.24**	**0.00**	**1.76**	**1.76**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	34,591.03	0.00	(34,591.03)	(34,591.03)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	48,547.13	0.00	(48,547.13)	(48,547.13)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	16,715.08	0.00	(16,715.08)	(16,715.08)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**99,853.24**	**0.00**	**(99,853.24)**	**(99,853.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,853.24**	**0.00**	**(99,853.24)**	**(99,853.24)**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 15CE01 - Development and Evaluation of - CS FMGR: Bigornia, Sherman J

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19 NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:		Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver YES
								Sefa Classification RESDEV

Org: UBANSB - PI Sherman Bigornia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	36,611.85	0.00	(36,611.85)	(36,611.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,364.00	47,364.00	0.00	0.00	0.00	47,364.00	47,364.00
616F10	Extension Educator	0.00	0.00	91.90	11,570.60	137.85	(11,708.45)	(11,708.45)
***Total: Personnel**		**47,364.00**	**47,364.00**	**91.90**	**48,182.45**	**137.85**	**(956.30)**	**(956.30)**
65YF10	Full Fringe Benefit Distr Expe	17,809.00	17,809.00	34.46	16,642.92	51.69	1,114.39	1,114.39
***Total: Fringe Benefits**		**17,809.00**	**17,809.00**	**34.46**	**16,642.92**	**51.69**	**1,114.39**	**1,114.39**
****Total Direct Cost Expenditures**		**65,173.00**	**65,173.00**	**126.36**	**64,825.37**	**189.54**	**158.09**	**158.09**
760300	F&A Expenditures	34,270.00	34,270.00	67.60	34,321.80	0.00	(51.80)	(51.80)
***Total: Indirect Costs**		**34,270.00**	**34,270.00**	**67.60**	**34,321.80**	**0.00**	**(51.80)**	**(51.80)**
****Total Indirect Cost Expenditures**		**34,270.00**	**34,270.00**	**67.60**	**34,321.80**	**0.00**	**(51.80)**	**(51.80)**
*****Total Expenditures**		**99,443.00**	**99,443.00**	**193.96**	**99,147.17**	**189.54**	**106.29**	**106.29**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	67.60	34,288.00	0.00	(34,288.00)	(34,288.00)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	48,257.26	0.00	(48,257.26)	(48,257.26)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	16,757.66	0.00	(16,757.66)	(16,757.66)
***Total: Transfers In**		**0.00**	**0.00**	**67.60**	**99,302.92**	**0.00**	**(99,302.92)**	**(99,302.92)**
*****Total Revenue**		**0.00**	**0.00**	**67.60**	**99,302.92**	**0.00**	**(99,302.92)**	**(99,302.92)**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 15CE23 - Cost Share FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,467.61	0.00	(8,467.61)	(8,467.61)
615NZ0	PAT Unallocated Budget (Bud Only)	9,751.00	9,751.00	0.00	0.00	0.00	9,751.00	9,751.00
***Total: Personnel**		**9,751.00**	**9,751.00**	**0.00**	**8,467.61**	**0.00**	**1,283.39**	**1,283.39**
65YF10	Full Fringe Benefit Distr Expe	3,666.00	3,666.00	0.00	2,935.14	0.00	730.86	730.86
***Total: Fringe Benefits**		**3,666.00**	**3,666.00**	**0.00**	**2,935.14**	**0.00**	**730.86**	**730.86**
****Total Direct Cost Expenditures**		**13,417.00**	**13,417.00**	**0.00**	**11,402.75**	**0.00**	**2,014.25**	**2,014.25**
760300	F&A Expenditures	7,057.00	7,057.00	0.00	6,034.93	0.00	1,022.07	1,022.07
***Total: Indirect Costs**		**7,057.00**	**7,057.00**	**0.00**	**6,034.93**	**0.00**	**1,022.07**	**1,022.07**
****Total Indirect Cost Expenditures**		**7,057.00**	**7,057.00**	**0.00**	**6,034.93**	**0.00**	**1,022.07**	**1,022.07**
*****Total Expenditures**		**20,474.00**	**20,474.00**	**0.00**	**17,437.68**	**0.00**	**3,036.32**	**3,036.32**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	11,402.75	0.00	(11,402.75)	(11,402.75)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	6,034.93	0.00	(6,034.93)	(6,034.93)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**17,437.68**	**0.00**	**(17,437.68)**	**(17,437.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,437.68**	**0.00**	**(17,437.68)**	**(17,437.68)**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 15CE24 - NH Sea Grant Extension - CS FMGR: Peterson, Julia M

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UXNTJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	23,412.85	0.00	(23,412.85)	(23,412.85)
615F10	PAT	0.00	0.00	0.00	10,555.42	0.00	(10,555.42)	(10,555.42)
616F10	Extension Educator	0.00	0.00	0.00	38,784.30	0.00	(38,784.30)	(38,784.30)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	76,594.00	76,594.00	0.00	0.00	0.00	76,594.00	76,594.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	85.92	0.00	(85.92)	(85.92)
617F10	Operating Staff	0.00	0.00	0.00	28,690.62	0.00	(28,690.62)	(28,690.62)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,605.00	12,605.00	0.00	0.00	0.00	12,605.00	12,605.00
***Total: Personnel**		**89,199.00**	**89,199.00**	**0.00**	**101,529.11**	**0.00**	**(12,330.11)**	**(12,330.11)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6.95	0.00	(6.95)	(6.95)
65YF10	Full Fringe Benefit Distr Expe	35,850.00	35,850.00	0.00	34,755.89	0.00	1,094.11	1,094.11
***Total: Fringe Benefits**		**35,850.00**	**35,850.00**	**0.00**	**34,762.84**	**0.00**	**1,087.16**	**1,087.16**
****Total Direct Cost Expenditures**		**125,049.00**	**125,049.00**	**0.00**	**136,291.95**	**0.00**	**(11,242.95)**	**(11,242.95)**
760300	F&A Expenditures	65,667.00	65,667.00	0.00	72,326.26	0.00	(6,659.26)	(6,659.26)
***Total: Indirect Costs**		**65,667.00**	**65,667.00**	**0.00**	**72,326.26**	**0.00**	**(6,659.26)**	**(6,659.26)**
****Total Indirect Cost Expenditures**		**65,667.00**	**65,667.00**	**0.00**	**72,326.26**	**0.00**	**(6,659.26)**	**(6,659.26)**
*****Total Expenditures**		**190,716.00**	**190,716.00**	**0.00**	**208,618.21**	**0.00**	**(17,902.21)**	**(17,902.21)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	136,291.95	0.00	(136,291.95)	(136,291.95)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	72,326.26	0.00	(72,326.26)	(72,326.26)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**208,618.21**	**0.00**	**(208,618.21)**	**(208,618.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**208,618.21**	**0.00**	**(208,618.21)**	**(208,618.21)**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 15CE25 - Cost Share FMGR: Williams, Lindsey Clark

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSLW - PI Lindsey Williams

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,224.82	0.00	(3,224.82)	(3,224.82)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,196.00	0.00	(3,196.00)	(3,196.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,371.00	6,371.00	0.00	0.00	0.00	6,371.00	6,371.00
615F10	PAT	0.00	0.00	0.00	23,472.52	0.00	(23,472.52)	(23,472.52)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	22,890.00	22,890.00	0.00	0.00	0.00	22,890.00	22,890.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,182.00	3,182.00	0.00	0.00	0.00	3,182.00	3,182.00
***Total: Personnel**		**32,443.00**	**32,443.00**	**0.00**	**29,893.34**	**0.00**	**2,549.66**	**2,549.66**
65YF10	Full Fringe Benefit Distr Expe	12,199.00	12,199.00	0.00	10,168.27	0.00	2,030.73	2,030.73
***Total: Fringe Benefits**		**12,199.00**	**12,199.00**	**0.00**	**10,168.27**	**0.00**	**2,030.73**	**2,030.73**
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	765.81	0.00	(765.81)	(765.81)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	78.04	0.00	(78.04)	(78.04)
711172	Program Supplies	0.00	0.00	0.00	245.97	0.00	(245.97)	(245.97)
7112	Research Supplies	8,728.00	8,728.00	0.00	0.00	0.00	8,728.00	8,728.00
711200	Research Supplies	7,206.00	7,206.00	0.00	5,014.27	0.00	2,191.73	2,191.73
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	7.40	0.00	(7.40)	(7.40)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total: Supplies**		**20,934.00**	**20,934.00**	**0.00**	**6,191.49**	**0.00**	**14,742.51**	**14,742.51**
****Total Direct Cost Expenditures**		**65,576.00**	**65,576.00**	**0.00**	**46,253.10**	**0.00**	**19,322.90**	**19,322.90**
760300	F&A Expenditures	34,691.00	34,691.00	0.00	24,607.15	0.00	10,083.85	10,083.85
***Total: Indirect Costs**		**34,691.00**	**34,691.00**	**0.00**	**24,607.15**	**0.00**	**10,083.85**	**10,083.85**
****Total Indirect Cost Expenditures**		**34,691.00**	**34,691.00**	**0.00**	**24,607.15**	**0.00**	**10,083.85**	**10,083.85**
*****Total Expenditures**		**100,267.00**	**100,267.00**	**0.00**	**70,860.25**	**0.00**	**29,406.75**	**29,406.75**

Revenue

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 15CE25 - Cost Share FMGR: Williams, Lindsey Clark

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSLW - PI Lindsey Williams

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	37,700.57	0.00	(37,700.57)	(37,700.57)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	24,607.15	0.00	(24,607.15)	(24,607.15)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,420.82	0.00	(6,420.82)	(6,420.82)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,131.71	0.00	(2,131.71)	(2,131.71)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**70,860.25**	**0.00**	**(70,860.25)**	**(70,860.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**70,860.25**	**0.00**	**(70,860.25)**	**(70,860.25)**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 15CE26 - Alexa Brickett - CS FMGR: Brickett, Alexa L

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSAB - PI Alexa Brickett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	97,788.01	0.00	(97,788.01)	(97,788.01)
615NZ0	PAT Unallocated Budget (Bud Only)	104,246.00	104,246.00	0.00	0.00	0.00	104,246.00	104,246.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	43.09	0.00	(43.09)	(43.09)
617F10	Operating Staff	0.00	0.00	0.00	8,229.53	0.00	(8,229.53)	(8,229.53)
***Total: Personnel**		**104,246.00**	**104,246.00**	**0.00**	**106,060.63**	**0.00**	**(1,814.63)**	**(1,814.63)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
65YF10	Full Fringe Benefit Distr Expe	39,196.00	39,196.00	0.00	35,327.77	0.00	3,868.23	3,868.23
***Total: Fringe Benefits**		**39,196.00**	**39,196.00**	**0.00**	**35,331.27**	**0.00**	**3,864.73**	**3,864.73**
****Total Direct Cost Expenditures**		**143,442.00**	**143,442.00**	**0.00**	**141,391.90**	**0.00**	**2,050.10**	**2,050.10**
760300	F&A Expenditures	75,458.00	75,458.00	0.00	74,857.80	0.00	600.20	600.20
***Total: Indirect Costs**		**75,458.00**	**75,458.00**	**0.00**	**74,857.80**	**0.00**	**600.20**	**600.20**
****Total Indirect Cost Expenditures**		**75,458.00**	**75,458.00**	**0.00**	**74,857.80**	**0.00**	**600.20**	**600.20**
*****Total Expenditures**		**218,900.00**	**218,900.00**	**0.00**	**216,249.70**	**0.00**	**2,650.30**	**2,650.30**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	141,391.90	0.00	(141,391.90)	(141,391.90)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	74,857.80	0.00	(74,857.80)	(74,857.80)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**216,249.70**	**0.00**	**(216,249.70)**	**(216,249.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**216,249.70**	**0.00**	**(216,249.70)**	**(216,249.70)**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 15CE27 - NH Sea Grant Environ. Literacy - CS FMGR: Froburg, Erik

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UALCEF - PI Erik Froburg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,710.00	26,710.00	0.00	0.00	0.00	26,710.00	26,710.00
615F10	PAT	0.00	0.00	0.00	26,144.47	0.00	(26,144.47)	(26,144.47)
616F10	Extension Educator	0.00	0.00	0.00	12,412.31	0.00	(12,412.31)	(12,412.31)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	26,186.00	26,186.00	0.00	0.00	0.00	26,186.00	26,186.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	85.95	0.00	(85.95)	(85.95)
617F10	Operating Staff	0.00	0.00	0.00	28,494.61	0.00	(28,494.61)	(28,494.61)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,605.00	12,605.00	0.00	0.00	0.00	12,605.00	12,605.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**65,501.00**	**65,501.00**	**0.00**	**67,137.34**	**0.00**	**(1,636.34)**	**(1,636.34)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6.95	0.00	(6.95)	(6.95)
65YF10	Full Fringe Benefit Distr Expe	24,628.00	24,628.00	0.00	23,033.51	0.00	1,594.49	1,594.49
***Total: Fringe Benefits**		**24,628.00**	**24,628.00**	**0.00**	**23,040.46**	**0.00**	**1,587.54**	**1,587.54**
711200	Research Supplies	7,607.00	7,607.00	0.00	0.00	0.00	7,607.00	7,607.00
***Total: Supplies**		**7,607.00**	**7,607.00**	**0.00**	**0.00**	**0.00**	**7,607.00**	**7,607.00**
****Total Direct Cost Expenditures**		**97,736.00**	**97,736.00**	**0.00**	**90,177.80**	**0.00**	**7,558.20**	**7,558.20**
760300	F&A Expenditures	47,412.00	47,412.00	0.00	47,827.87	0.00	(415.87)	(415.87)
***Total: Indirect Costs**		**47,412.00**	**47,412.00**	**0.00**	**47,827.87**	**0.00**	**(415.87)**	**(415.87)**
****Total Indirect Cost Expenditures**		**47,412.00**	**47,412.00**	**0.00**	**47,827.87**	**0.00**	**(415.87)**	**(415.87)**
*****Total Expenditures**		**145,148.00**	**145,148.00**	**0.00**	**138,005.67**	**0.00**	**7,142.33**	**7,142.33**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	91,016.82	0.00	(91,016.82)	(91,016.82)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	47,827.87	0.00	(47,827.87)	(47,827.87)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**138,844.69**	**0.00**	**(138,844.69)**	**(138,844.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**138,844.69**	**0.00**	**(138,844.69)**	**(138,844.69)**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 15CE33 - NH Sea Grant Supplement - CS FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	23,992.00	23,992.00	0.00	0.00	0.00	23,992.00	23,992.00
616F10	Extension Educator	0.00	0.00	150.52	940.78	1,023.54	(1,964.32)	(1,964.32)
***Total: Personnel**		**23,992.00**	**23,992.00**	**150.52**	**940.78**	**1,023.54**	**22,027.68**	**22,027.68**
65YF10	Full Fringe Benefit Distr Expe	8,565.00	8,565.00	56.44	352.75	383.83	7,828.42	7,828.42
***Total: Fringe Benefits**		**8,565.00**	**8,565.00**	**56.44**	**352.75**	**383.83**	**7,828.42**	**7,828.42**
717000	Consulting-General	8,151.00	8,151.00	0.00	0.00	0.00	8,151.00	8,151.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,450.00	0.00	(5,450.00)	(5,450.00)
***Total: Supplies**		**8,151.00**	**8,151.00**	**0.00**	**5,450.00**	**0.00**	**2,701.00**	**2,701.00**
****Total Direct Cost Expenditures**		**40,708.00**	**40,708.00**	**206.96**	**6,743.53**	**1,407.37**	**32,557.10**	**32,557.10**
760300	F&A Expenditures	21,704.00	21,704.00	110.72	3,607.78	0.00	18,096.22	18,096.22
***Total: Indirect Costs**		**21,704.00**	**21,704.00**	**110.72**	**3,607.78**	**0.00**	**18,096.22**	**18,096.22**
****Total Indirect Cost Expenditures**		**21,704.00**	**21,704.00**	**110.72**	**3,607.78**	**0.00**	**18,096.22**	**18,096.22**
*****Total Expenditures**		**62,412.00**	**62,412.00**	**317.68**	**10,351.31**	**1,407.37**	**50,653.32**	**50,653.32**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	8,150.91	0.00	(8,150.91)	(8,150.91)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	110.72	3,552.42	0.00	(3,552.42)	(3,552.42)
***Total: Transfers In**		**0.00**	**0.00**	**110.72**	**11,703.33**	**0.00**	**(11,703.33)**	**(11,703.33)**
*****Total Revenue**		**0.00**	**0.00**	**110.72**	**11,703.33**	**0.00**	**(11,703.33)**	**(11,703.33)**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 15CE50 - Post Doc Phytoplankton Project - CS FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,799.00	20,799.00	0.00	0.00	0.00	20,799.00	20,799.00
611Q90	Post Doc	40,600.00	40,600.00	3,110.94	18,914.20	21,154.34	531.46	531.46
615F10	PAT	0.00	0.00	282.37	1,764.38	423.46	(2,187.84)	(2,187.84)
615NZ0	PAT Unallocated Budget (Bud Only)	2,221.00	2,221.00	0.00	0.00	0.00	2,221.00	2,221.00
***Total: Personnel**		**63,620.00**	**63,620.00**	**3,393.31**	**20,678.58**	**21,577.80**	**21,363.62**	**21,363.62**
65YF10	Full Fringe Benefit Distr Expe	22,712.00	22,712.00	1,272.46	7,754.48	8,091.68	6,865.84	6,865.84
***Total: Fringe Benefits**		**22,712.00**	**22,712.00**	**1,272.46**	**7,754.48**	**8,091.68**	**6,865.84**	**6,865.84**
711200	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Supplies**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
****Total Direct Cost Expenditures**		**97,332.00**	**97,332.00**	**4,665.77**	**28,433.06**	**29,669.48**	**39,229.46**	**39,229.46**
760300	F&A Expenditures	51,881.00	51,881.00	2,496.23	15,211.79	0.00	36,669.21	36,669.21
***Total: Indirect Costs**		**51,881.00**	**51,881.00**	**2,496.23**	**15,211.79**	**0.00**	**36,669.21**	**36,669.21**
****Total Indirect Cost Expenditures**		**51,881.00**	**51,881.00**	**2,496.23**	**15,211.79**	**0.00**	**36,669.21**	**36,669.21**
*****Total Expenditures**		**149,213.00**	**149,213.00**	**7,162.00**	**43,644.85**	**29,669.48**	**75,898.67**	**75,898.67**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	3,008.23	0.00	(3,008.23)	(3,008.23)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	2,496.23	13,963.71	0.00	(13,963.71)	(13,963.71)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	40,068.51	0.00	(40,068.51)	(40,068.51)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,025.73	0.00	(15,025.73)	(15,025.73)
***Total: Transfers In**		**0.00**	**0.00**	**2,496.23**	**72,066.18**	**0.00**	**(72,066.18)**	**(72,066.18)**
*****Total Revenue**		**0.00**	**0.00**	**2,496.23**	**72,066.18**	**0.00**	**(72,066.18)**	**(72,066.18)**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 15CE51 - Temporal Phytoplankton - CS FMGR: Harvey, Elizabeth Lucas

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBBIEH - PI Elizabeth Harvey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	989.60	15,482.22	346.36	(15,828.58)	(15,828.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,748.00	10,748.00	0.00	0.00	0.00	10,748.00	10,748.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	752.94	0.00	(752.94)	(752.94)
613NZ0	Grad Unallocated Budget (Bud Only)	7,047.00	7,047.00	0.00	0.00	0.00	7,047.00	7,047.00
***Total: Personnel**		**17,795.00**	**17,795.00**	**989.60**	**16,235.16**	**346.36**	**1,213.48**	**1,213.48**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	59.48	0.00	(59.48)	(59.48)
65YF10	Full Fringe Benefit Distr Expe	4,409.00	4,409.00	371.10	5,331.54	129.89	(1,052.43)	(1,052.43)
***Total: Fringe Benefits**		**4,409.00**	**4,409.00**	**371.10**	**5,391.02**	**129.89**	**(1,111.91)**	**(1,111.91)**
711100	Supplies-General	0.00	0.00	0.00	2,152.67	0.00	(2,152.67)	(2,152.67)
711200	Research Supplies	2,118.00	2,118.00	0.00	0.00	0.00	2,118.00	2,118.00
***Total: Supplies**		**2,118.00**	**2,118.00**	**0.00**	**2,152.67**	**0.00**	**(34.67)**	**(34.67)**
****Total Direct Cost Expenditures**		**24,322.00**	**24,322.00**	**1,360.70**	**23,778.85**	**476.25**	**66.90**	**66.90**
760300	F&A Expenditures	12,910.00	12,910.00	727.98	12,721.70	0.00	188.30	188.30
***Total: Indirect Costs**		**12,910.00**	**12,910.00**	**727.98**	**12,721.70**	**0.00**	**188.30**	**188.30**
****Total Indirect Cost Expenditures**		**12,910.00**	**12,910.00**	**727.98**	**12,721.70**	**0.00**	**188.30**	**188.30**
*****Total Expenditures**		**37,232.00**	**37,232.00**	**2,088.68**	**36,500.55**	**476.25**	**255.20**	**255.20**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,152.67	0.00	(2,152.67)	(2,152.67)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	727.98	12,357.71	0.00	(12,357.71)	(12,357.71)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	16,538.74	0.00	(16,538.74)	(16,538.74)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,563.72	0.00	(5,563.72)	(5,563.72)
***Total: Transfers In**		**0.00**	**0.00**	**727.98**	**36,612.84**	**0.00**	**(36,612.84)**	**(36,612.84)**
*****Total Revenue**		**0.00**	**0.00**	**727.98**	**36,612.84**	**0.00**	**(36,612.84)**	**(36,612.84)**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 15CE70 - SG Extension Ldrship Capacity - CS FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: Personnel**		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**
65YF10	Full Fringe Benefit Distr Expe	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
***Total: Fringe Benefits**		**8,300.00**	**8,300.00**	**0.00**	**0.00**	**0.00**	**8,300.00**	**8,300.00**
710	Travel	1,303.00	1,303.00	0.00	0.00	0.00	1,303.00	1,303.00
***Total: Travel**		**1,303.00**	**1,303.00**	**0.00**	**0.00**	**0.00**	**1,303.00**	**1,303.00**
711200	Research Supplies	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: Supplies**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
****Total Direct Cost Expenditures**		**70,303.00**	**70,303.00**	**0.00**	**0.00**	**0.00**	**70,303.00**	**70,303.00**
760300	F&A Expenditures	18,279.00	18,279.00	0.00	0.00	0.00	18,279.00	18,279.00
***Total: Indirect Costs**		**18,279.00**	**18,279.00**	**0.00**	**0.00**	**0.00**	**18,279.00**	**18,279.00**
****Total Indirect Cost Expenditures**		**18,279.00**	**18,279.00**	**0.00**	**0.00**	**0.00**	**18,279.00**	**18,279.00**
*****Total Expenditures**		**88,582.00**	**88,582.00**	**0.00**	**0.00**	**0.00**	**88,582.00**	**88,582.00**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 16C199 - In-Kind Cost Share FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	02/10/2022	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	99,485.00	99,485.00	0.00	42,208.88	0.00	57,276.12	57,276.12
***Total: Memo Cost Share**	**99,485.00**	**99,485.00**	**0.00**	**42,208.88**	**0.00**	**57,276.12**	**57,276.12**
71CS99 Memo cost share offset	(99,485.00)	(99,485.00)	0.00	(42,208.88)	0.00	(57,276.12)	(57,276.12)
***Total: Memo Cost Share Offset**	**(99,485.00)**	**(99,485.00)**	**0.00**	**(42,208.88)**	**0.00**	**(57,276.12)**	**(57,276.12)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 16C205 - In-Kind Cost Share FMGR: Froburg, Erik

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2022	IDC Basis Code:		
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org: UALCEF - PI Erik Froburg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	1,668.00	1,668.00	0.00	0.00	0.00	1,668.00	1,668.00
***Total: Memo Cost Share**	**1,668.00**	**1,668.00**	**0.00**	**0.00**	**0.00**	**1,668.00**	**1,668.00**
71CS99 Memo cost share offset	(1,668.00)	(1,668.00)	0.00	0.00	0.00	(1,668.00)	(1,668.00)
***Total: Memo Cost Share Offset**	**(1,668.00)**	**(1,668.00)**	**0.00**	**0.00**	**0.00**	**(1,668.00)**	**(1,668.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 17C036 - Cost Share Workforce Development FMGR: Williams, Lindsey Clark

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/17/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,462.00	0.00	0.00	0.00	0.00	2,462.00	0.00
***Total: Personnel**		**2,462.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,462.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	817.00	0.00	0.00	0.00	0.00	817.00	0.00
***Total: Fringe Benefits**		**817.00**	**0.00**	**0.00**	**0.00**	**0.00**	**817.00**	**0.00**
****Total Direct Cost Expenditures**		**3,279.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,279.00**	**0.00**
760300	F&A Expenditures	1,721.00	0.00	0.00	0.00	0.00	1,721.00	0.00
***Total: Indirect Costs**		**1,721.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,721.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,721.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,721.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
Revenue								
532000	Cost Sharing	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024 Status: Active Type: Cooperative Agreement
Fund: 17C036 - Cost Share Workforce Development FMGR: Williams, Lindsey Clark

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/17/2023	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19 NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:		Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver YES
								Sefa Classification RESDEV

Org: UZMSLW - PI Lindsey Williams

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,462.00	0.00	0.00	0.00	0.00	2,462.00
***Total: Personnel**		**0.00**	**2,462.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,462.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	817.00	0.00	0.00	0.00	0.00	817.00
***Total: Fringe Benefits**		**0.00**	**817.00**	**0.00**	**0.00**	**0.00**	**0.00**	**817.00**
717000	Consulting-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**2,840.00**	**0.00**	**(2,840.00)**	**(2,840.00)**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**(400.00)**	**(400.00)**
****Total Direct Cost Expenditures**		**0.00**	**3,279.00**	**0.00**	**3,240.00**	**0.00**	**(3,240.00)**	**39.00**
760300	F&A Expenditures	0.00	1,721.00	0.00	1,715.50	0.00	(1,715.50)	5.50
***Total: Indirect Costs**		**0.00**	**1,721.00**	**0.00**	**1,715.50**	**0.00**	**(1,715.50)**	**5.50**
****Total Indirect Cost Expenditures**		**0.00**	**1,721.00**	**0.00**	**1,715.50**	**0.00**	**(1,715.50)**	**5.50**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**4,955.50**	**0.00**	**(4,955.50)**	**44.50**
Revenue								
532000	Cost Sharing	0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant: 111F56 - Consortium for Advanced Space Status: Active Type: Cooperative Agreement
Fund: 111F56 - Consortium for Advanced Space FMGR: Kinsey, Brad Lee

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US DOC, National Institute of Standards and Technology		Effective Date:	05/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	70NANB22H043	CFDA #: 11.619	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	5/1/22 - 7/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	NO
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,692.85	0.00	(3,692.85)	(3,692.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,347.00	8,347.00	0.00	0.00	0.00	8,347.00	8,347.00
614F10	Academic Administrator	0.00	0.00	294.92	5,617.95	2,005.41	(7,623.36)	(7,623.36)
615NZ0	PAT Unallocated Budget (Bud Only)	41,869.00	41,869.00	0.00	0.00	0.00	41,869.00	41,869.00
617F10	Operating Staff	0.00	0.00	1,877.26	34,036.29	12,765.30	(46,801.59)	(46,801.59)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**50,216.00**	**50,216.00**	**2,172.18**	**43,347.09**	**14,770.71**	**(7,901.80)**	**(7,901.80)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	287.62	0.00	(287.62)	(287.62)
65YF10	Full Fringe Benefit Distr Expe	16,402.00	16,402.00	814.57	13,769.96	5,539.02	(2,906.98)	(2,906.98)
***Total: Fringe Benefits**		**16,402.00**	**16,402.00**	**814.57**	**14,057.58**	**5,539.02**	**(3,194.60)**	**(3,194.60)**
710	Travel	38,650.00	38,650.00	0.00	0.00	0.00	38,650.00	38,650.00
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	697.80	0.00	(697.80)	(697.80)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	168.23	0.00	(168.23)	(168.23)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,354.71	0.00	(5,354.71)	(5,354.71)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,163.79	0.00	(2,163.79)	(2,163.79)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	7,440.47	0.00	(7,440.47)	(7,440.47)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,394.75	0.00	(1,394.75)	(1,394.75)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	8,896.57	0.00	(8,896.57)	(8,896.57)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,749.53	0.00	(1,749.53)	(1,749.53)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	784.00	0.00	(784.00)	(784.00)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	271.00	0.00	(271.00)	(271.00)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	88.50	0.00	(88.50)	(88.50)
***Total: Travel**		**38,650.00**	**38,650.00**	**0.00**	**29,246.35**	**0.00**	**9,403.65**	**9,403.65**
711000	Purchasing Cards	0.00	0.00	0.00	457.10	0.00	(457.10)	(457.10)
711100	Supplies-General	0.00	0.00	0.00	112.06	0.00	(112.06)	(112.06)
7112	Research Supplies	71,310.00	71,310.00	0.00	0.00	0.00	71,310.00	71,310.00
711200	Research Supplies	0.00	(29,918.00)	0.00	107.89	0.00	(107.89)	(30,025.89)

Grant: 111F56 - Consortium for Advanced Space Status: Active Type: Cooperative Agreement
Fund: 111F56 - Consortium for Advanced Space FMGR: Kinsey, Brad Lee

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US DOC, National Institute of Standards and Technology		Effective Date:	05/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	70NANB22H043	CFDA #: 11.619	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	5/1/22 - 7/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	NO
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	0.00	29,700.00	0.00	(29,700.00)	(29,700.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.37	0.00	(72.37)	(72.37)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	949.82	0.00	(949.82)	(949.82)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	480.75	0.00	(480.75)	(480.75)
***Total: Supplies**		**71,310.00**	**41,392.00**	**0.00**	**32,329.99**	**0.00**	**38,980.01**	**9,062.01**
7300	Subcontracts	46,716.00	76,634.00	0.00	0.00	0.00	46,716.00	76,634.00
730001	Subcontracts 01	0.00	0.00	0.00	42,784.78	33,849.22	(76,634.00)	(76,634.00)
***Total: Contractual**		**46,716.00**	**76,634.00**	**0.00**	**42,784.78**	**33,849.22**	**(29,918.00)**	**0.00**
****Total Direct Cost Expenditures**		**223,294.00**	**223,294.00**	**2,986.75**	**161,765.79**	**54,158.95**	**7,369.26**	**7,369.26**
760300	F&A Expenditures	74,583.00	74,583.00	1,105.09	53,272.96	0.00	21,310.04	21,310.04
***Total: Indirect Costs**		**74,583.00**	**74,583.00**	**1,105.09**	**53,272.96**	**0.00**	**21,310.04**	**21,310.04**
****Total Indirect Cost Expenditures**		**74,583.00**	**74,583.00**	**1,105.09**	**53,272.96**	**0.00**	**21,310.04**	**21,310.04**
*****Total Expenditures**		**297,877.00**	**297,877.00**	**4,091.84**	**215,038.75**	**54,158.95**	**28,679.30**	**28,679.30**
Revenue								
530000	Federal Programs	0.00	0.00	4,091.84	215,038.75	0.00	(215,038.75)	(215,038.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,091.84**	**215,038.75**	**0.00**	**(215,038.75)**	**(215,038.75)**
*****Total Revenue**		**0.00**	**0.00**	**4,091.84**	**215,038.75**	**0.00**	**(215,038.75)**	**(215,038.75)**

Grant: 111F57 - NERRS Fellowship: Groundtruthi Status: Closing - Final Financial Rev Type: Grant
Fund: 111F57 - NERRS Fellowship: Groundtruthi FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/17/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA22NOS4200047	CFDA #: 11.420	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/22 - 7/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	537.00	0.00	(537.00)	(537.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,435.00	21,435.00	0.00	0.00	0.00	21,435.00	21,435.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	43,280.67	0.00	(43,280.67)	(43,280.67)
613NZ0	Grad Unallocated Budget (Bud Only)	20,235.00	20,235.00	0.00	0.00	0.00	20,235.00	20,235.00
615F10	PAT	0.00	0.00	0.00	7,224.75	0.00	(7,224.75)	(7,224.75)
615NZ0	PAT Unallocated Budget (Bud Only)	6,695.00	6,695.00	0.00	0.00	0.00	6,695.00	6,695.00
***Total: Personnel**		**48,365.00**	**48,365.00**	**0.00**	**51,042.42**	**0.00**	**(2,677.42)**	**(2,677.42)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	42.42	0.00	(42.42)	(42.42)
65YF10	Full Fringe Benefit Distr Expe	2,339.00	2,339.00	0.00	2,600.02	0.00	(261.02)	(261.02)
***Total: Fringe Benefits**		**2,339.00**	**2,339.00**	**0.00**	**2,642.44**	**0.00**	**(303.44)**	**(303.44)**
710	Travel	10,128.00	10,128.00	0.00	0.00	0.00	10,128.00	10,128.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	871.20	0.00	(871.20)	(871.20)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	590.66	0.00	(590.66)	(590.66)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	750.13	0.00	(750.13)	(750.13)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	950.46	0.00	(950.46)	(950.46)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	888.90	0.00	(888.90)	(888.90)
***Total: Travel**		**10,128.00**	**10,128.00**	**0.00**	**4,251.35**	**0.00**	**5,876.65**	**5,876.65**
711100	Supplies-General	0.00	0.00	0.00	2,732.98	0.00	(2,732.98)	(2,732.98)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**2,890.98**	**0.00**	**(2,890.98)**	**(2,890.98)**
721100	Assistantships	25,377.00	25,377.00	0.00	0.00	0.00	25,377.00	25,377.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,377.00	0.00	(25,377.00)	(25,377.00)
***Total: Tuition**		**25,377.00**	**25,377.00**	**0.00**	**25,377.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**86,209.00**	**86,209.00**	**0.00**	**86,204.19**	**0.00**	**4.81**	**4.81**
760300	F&A Expenditures	32,295.00	32,295.00	0.00	32,299.38	0.00	(4.38)	(4.38)
***Total: Indirect Costs**		**32,295.00**	**32,295.00**	**0.00**	**32,299.38**	**0.00**	**(4.38)**	**(4.38)**
****Total Indirect Cost Expenditures**		**32,295.00**	**32,295.00**	**0.00**	**32,299.38**	**0.00**	**(4.38)**	**(4.38)**

Grant: 111F57 - NERRS Fellowship: Groundtruthi Status: Closing - Final Financial Rev Type: Grant
Fund: 111F57 - NERRS Fellowship: Groundtruthi FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/17/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA22NOS4200047	CFDA #: 11.420	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/22 - 7/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**118,504.00**	**118,504.00**	**0.00**	**118,503.57**	**0.00**	**0.43**	**0.43**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	118,503.57	0.00	(118,503.57)	(118,503.57)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**118,503.57**	**0.00**	**(118,503.57)**	**(118,503.57)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**118,503.57**	**0.00**	**(118,503.57)**	**(118,503.57)**

Grant: 111F58 - Application for Assistance und Status: Active Type: Cooperative Agreement
Fund: 111F58 - Application for Assistance und FMGR: Gregory, Thomas K

PI Name:	Gregory, Thomas K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/13/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA22NOS4200078	CFDA #: 11.420	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSTG - PI Thomas Gregory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	102,328.54	0.00	(102,328.54)	(102,328.54)
615NZ0	PAT Unallocated Budget (Bud Only)	164,793.00	164,793.00	0.00	0.00	0.00	164,793.00	164,793.00
617F10	Operating Staff	0.00	0.00	0.00	51,425.75	0.00	(51,425.75)	(51,425.75)
***Total: Personnel**		**164,793.00**	**164,793.00**	**0.00**	**153,754.29**	**0.00**	**11,038.71**	**11,038.71**
65YF10	Full Fringe Benefit Distr Expe	41,452.00	41,452.00	0.00	52,491.13	0.00	(11,039.13)	(11,039.13)
***Total: Fringe Benefits**		**41,452.00**	**41,452.00**	**0.00**	**52,491.13**	**0.00**	**(11,039.13)**	**(11,039.13)**
710	Travel	5,778.00	5,778.00	0.00	0.00	0.00	5,778.00	5,778.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	193.76	0.00	(193.76)	(193.76)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	787.51	0.00	(787.51)	(787.51)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	401.64	0.00	(401.64)	(401.64)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	234.60	0.00	(234.60)	(234.60)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	362.20	0.00	(362.20)	(362.20)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	428.87	0.00	(428.87)	(428.87)
***Total: Travel**		**5,778.00**	**5,778.00**	**0.00**	**2,408.58**	**0.00**	**3,369.42**	**3,369.42**
7112	Research Supplies	14,360.00	14,360.00	0.00	0.00	0.00	14,360.00	14,360.00
711200	Research Supplies	16,950.00	16,950.00	0.00	23,106.00	757.79	(6,913.79)	(6,913.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	527.55	2,985.00	(3,512.55)	(3,512.55)
717321	Service-Maint & Repairs-Equipment	0.00	0.00	0.00	3,830.33	0.00	(3,830.33)	(3,830.33)
718008	Telecom-Internet Services	0.00	0.00	0.00	468.52	0.00	(468.52)	(468.52)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	63.42	845.66	0.00	(845.66)	(845.66)
***Total: Supplies**		**31,310.00**	**31,310.00**	**63.42**	**29,031.06**	**3,742.79**	**(1,463.85)**	**(1,463.85)**
****Total Direct Cost Expenditures**		**243,333.00**	**243,333.00**	**63.42**	**237,685.06**	**3,742.79**	**1,905.15**	**1,905.15**
760300	F&A Expenditures	63,267.00	63,267.00	16.49	61,798.02	0.00	1,468.98	1,468.98
***Total: Indirect Costs**		**63,267.00**	**63,267.00**	**16.49**	**61,798.02**	**0.00**	**1,468.98**	**1,468.98**

Grant: 111F58 - Application for Assistance und Status: Active Type: Cooperative Agreement
Fund: 111F58 - Application for Assistance und FMGR: Gregory, Thomas K

PI Name:	Gregory, Thomas K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/13/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA22NOS4200078	CFDA #: 11.420	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**63,267.00**	**63,267.00**	**16.49**	**61,798.02**	**0.00**	**1,468.98**	**1,468.98**
*****Total Expenditures**	**306,600.00**	**306,600.00**	**79.91**	**299,483.08**	**3,742.79**	**3,374.13**	**3,374.13**
Revenue							
530000 Federal Programs	0.00	0.00	79.91	299,483.08	0.00	(299,483.08)	(299,483.08)
***Total: Sponsored Programs**	**0.00**	**0.00**	**79.91**	**299,483.08**	**0.00**	**(299,483.08)**	**(299,483.08)**
*****Total Revenue**	**0.00**	**0.00**	**79.91**	**299,483.08**	**0.00**	**(299,483.08)**	**(299,483.08)**

Grant: 111F58 - Application for Assistance und Status: Active Type: Cooperative Agreement
Fund: 15CE20 - Application for Assistance und - CS FMGR: Gregory, Thomas K

PI Name:	Gregory, Thomas K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	NA22NOS4200078	CFDA #: 11.420	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19 NO
FRAGRNT Start/End Date:	7/1/22 - 12/31/24		Rev Account:		Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver YES
								Sefa Classification RESDEV

Org: UZMSTG - PI Thomas Gregory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	756.24	18,522.31	0.00	(18,522.31)	(18,522.31)
615NZ0	PAT Unallocated Budget (Bud Only)	31,613.00	31,613.00	0.00	0.00	0.00	31,613.00	31,613.00
***Total: Personnel**		**31,613.00**	**31,613.00**	**756.24**	**18,522.31**	**0.00**	**13,090.69**	**13,090.69**
65YF10	Full Fringe Benefit Distr Expe	11,286.00	11,286.00	283.58	6,571.35	0.00	4,714.65	4,714.65
***Total: Fringe Benefits**		**11,286.00**	**11,286.00**	**283.58**	**6,571.35**	**0.00**	**4,714.65**	**4,714.65**
****Total Direct Cost Expenditures**		**42,899.00**	**42,899.00**	**1,039.82**	**25,093.66**	**0.00**	**17,805.34**	**17,805.34**
760300	F&A Expenditures	22,742.00	22,742.00	556.30	13,302.14	0.00	9,439.86	9,439.86
***Total: Indirect Costs**		**22,742.00**	**22,742.00**	**556.30**	**13,302.14**	**0.00**	**9,439.86**	**9,439.86**
****Total Indirect Cost Expenditures**		**22,742.00**	**22,742.00**	**556.30**	**13,302.14**	**0.00**	**9,439.86**	**9,439.86**
*****Total Expenditures**		**65,641.00**	**65,641.00**	**1,596.12**	**38,395.80**	**0.00**	**27,245.20**	**27,245.20**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,003.44	12,787.32	0.00	(12,787.32)	(12,787.32)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	556.30	13,023.99	0.00	(13,023.99)	(13,023.99)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,068.80	0.00	(9,068.80)	(9,068.80)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,237.55	0.00	(3,237.55)	(3,237.55)
***Total: Transfers In**		**0.00**	**0.00**	**1,559.74**	**38,117.66**	**0.00**	**(38,117.66)**	**(38,117.66)**
*****Total Revenue**		**0.00**	**0.00**	**1,559.74**	**38,117.66**	**0.00**	**(38,117.66)**	**(38,117.66)**

Grant: 111F64 - Quantifying marine biodiversit Status: Active Type: Cooperative Agreement
Fund: 111F64 - Quantifying marine biodiversit FMGR: Furey, Nathaniel B

PI Name:	Furey, Nathaniel B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA22NOS0120183	CFDA #: 11.012	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBINF - PI Nathan Furey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,334.74	0.00	(1,334.74)	(1,334.74)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,570.55	0.00	(11,570.55)	(11,570.55)
613NZ0	Grad Unallocated Budget (Bud Only)	11,530.00	11,530.00	0.00	0.00	0.00	11,530.00	11,530.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
***Total: Personnel**		**17,530.00**	**17,530.00**	**0.00**	**13,610.29**	**0.00**	**3,919.71**	**3,919.71**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	108.12	0.00	(108.12)	(108.12)
65YF10	Full Fringe Benefit Distr Expe	2,142.00	2,142.00	0.00	0.00	0.00	2,142.00	2,142.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	54.29	0.00	(54.29)	(54.29)
***Total: Fringe Benefits**		**2,142.00**	**2,142.00**	**0.00**	**162.41**	**0.00**	**1,979.59**	**1,979.59**
711100	Supplies-General	0.00	0.00	0.00	1,113.34	0.00	(1,113.34)	(1,113.34)
7112	Research Supplies	80,640.00	80,640.00	0.00	0.00	0.00	80,640.00	80,640.00
711200	Research Supplies	3,550.00	3,550.00	0.00	87,626.15	0.00	(84,076.15)	(84,076.15)
717200	Other Professional Services-General	0.00	0.00	0.00	24,250.00	3,250.00	(27,500.00)	(27,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	75,183.00	75,183.00	0.00	0.00	0.00	75,183.00	75,183.00
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	764.00	5,920.19	0.00	(5,920.19)	(5,920.19)
***Total: Supplies**		**159,373.00**	**159,373.00**	**764.00**	**118,909.68**	**3,250.00**	**37,213.32**	**37,213.32**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	8,691.00	8,691.00	0.00	0.00	0.00	8,691.00	8,691.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,535.00	0.00	(6,535.00)	(6,535.00)
***Total: Tuition**		**8,691.00**	**8,691.00**	**0.00**	**7,675.00**	**0.00**	**1,016.00**	**1,016.00**
7300	Subcontracts	29,280.00	29,280.00	0.00	0.00	0.00	29,280.00	29,280.00
730001	Subcontracts 01	0.00	0.00	0.00	5,302.99	23,977.01	(29,280.00)	(29,280.00)
***Total: Contractual**		**29,280.00**	**29,280.00**	**0.00**	**5,302.99**	**23,977.01**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**217,016.00**	**217,016.00**	**764.00**	**145,660.37**	**27,227.01**	**44,128.62**	**44,128.62**
760300	F&A Expenditures	107,984.00	107,984.00	408.73	72,975.15	0.00	35,008.85	35,008.85
***Total: Indirect Costs**		**107,984.00**	**107,984.00**	**408.73**	**72,975.15**	**0.00**	**35,008.85**	**35,008.85**
****Total Indirect Cost Expenditures**		**107,984.00**	**107,984.00**	**408.73**	**72,975.15**	**0.00**	**35,008.85**	**35,008.85**

Grant: 111F64 - Quantifying marine biodiversit Status: Active Type: Cooperative Agreement
Fund: 111F64 - Quantifying marine biodiversit FMGR: Furey, Nathaniel B

PI Name:	Furey, Nathaniel B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA22NOS0120183	CFDA #: 11.012	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**325,000.00**	**325,000.00**	**1,172.73**	**218,635.52**	**27,227.01**	**79,137.47**	**79,137.47**
Revenue							
530000 Federal Programs	0.00	0.00	1,172.73	218,635.52	0.00	(218,635.52)	(218,635.52)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,172.73**	**218,635.52**	**0.00**	**(218,635.52)**	**(218,635.52)**
*****Total Revenue**	**0.00**	**0.00**	**1,172.73**	**218,635.52**	**0.00**	**(218,635.52)**	**(218,635.52)**

Grant: 111F68 - Fiscal Year 2023 National Sea Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 111F68 - Fiscal Year 2023 National Sea FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	03/03/2023	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NA23OAR4170092	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	2/1/23 - 2/29/24		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification OTHER

Org: UZMSEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	61,631.00	61,631.00	0.00	0.00	0.00	61,631.00	61,631.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	61,631.50	0.00	(61,631.50)	(61,631.50)
***Total: Personnel**		**61,631.00**	**61,631.00**	**0.00**	**61,631.50**	**0.00**	**(0.50)**	**(0.50)**
65YF10	Full Fringe Benefit Distr Expe	4,869.00	4,869.00	0.00	0.00	0.00	4,869.00	4,869.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	4,842.84	0.00	(4,842.84)	(4,842.84)
***Total: Fringe Benefits**		**4,869.00**	**4,869.00**	**0.00**	**4,842.84**	**0.00**	**26.16**	**26.16**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,584.84	0.00	(2,584.84)	(2,584.84)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	238.06	0.00	(238.06)	(238.06)
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**3,047.90**	**0.00**	**(2,047.90)**	**(2,047.90)**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Supplies**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,952.10	0.00	(1,952.10)	(1,952.10)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**1,952.10**	**0.00**	**(1,952.10)**	**(1,952.10)**
****Total Direct Cost Expenditures**		**71,500.00**	**71,500.00**	**0.00**	**71,474.34**	**0.00**	**25.66**	**25.66**
*****Total Expenditures**		**71,500.00**	**71,500.00**	**0.00**	**71,474.34**	**0.00**	**25.66**	**25.66**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	71,474.34	0.00	(71,474.34)	(71,474.34)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,474.34**	**0.00**	**(71,474.34)**	**(71,474.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71,474.34**	**0.00**	**(71,474.34)**	**(71,474.34)**

Grant: 111F72 - Jackson Estuarine Lab Expansio Status: Active Type: Grant
Fund: 111F72 - Jackson Estuarine Lab Expansio FMGR: Foster, Diane L

PI Name:	Foster, Diane L		
Sponsor:	US DOC, National Institute of Standards and Technology		
Sponsor ID:	60NANB23D018	CFDA #: 11.617	
Resp Org:	UZMSOE		
FRAGRNT Start/End Date:	4/1/23 - 3/31/26		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	04/01/2023	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	91,870.00	91,870.00	0.00	0.00	0.00	91,870.00	91,870.00
***Total: Equipment**	**91,870.00**	**91,870.00**	**0.00**	**0.00**	**0.00**	**91,870.00**	**91,870.00**
****Total Direct Cost Expenditures**	**91,870.00**	**91,870.00**	**0.00**	**0.00**	**0.00**	**91,870.00**	**91,870.00**
*****Total Expenditures**	**91,870.00**	**91,870.00**	**0.00**	**0.00**	**0.00**	**91,870.00**	**91,870.00**

Grant: 111F72 - Jackson Estuarine Lab Expansio Status: Active Type: Grant
Fund: 111F72 - Jackson Estuarine Lab Expansio FMGR: Foster, Diane L

PI Name:	Foster, Diane L		
Sponsor:	US DOC, National Institute of Standards and Technology		
Sponsor ID:	60NANB23D018	CFDA #: 11.617	
Resp Org:	UZMSOE		
FRAGRNT Start/End Date:	4/1/23 - 3/31/26		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	04/01/2023	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111F73 - Sea Grant Northeast Regional Status: Active Type: Cooperative Agreement
Fund: 111F73 - Sea Grant Northeast Regional FMGR: Bradt, Gabriela Martinez

PI Name:	Bradt, Gabriela Martinez		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOC, Department of Commerce		Effective Date:	07/18/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA23OAR4170147	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/26		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXNTGB - PI Gabriela Bradt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	144.06	5,937.51	983.88	(6,921.39)	(6,921.39)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	10,830.00	10,830.00	0.00	0.00	0.00	10,830.00	10,830.00
***Total: Personnel**		**10,830.00**	**10,830.00**	**144.06**	**5,937.51**	**983.88**	**3,908.61**	**3,908.61**
65YF10	Full Fringe Benefit Distr Expe	3,597.00	3,597.00	54.02	2,017.23	368.96	1,210.81	1,210.81
***Total: Fringe Benefits**		**3,597.00**	**3,597.00**	**54.02**	**2,017.23**	**368.96**	**1,210.81**	**1,210.81**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	266.00	0.00	(266.00)	(266.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	550.58	0.00	(550.58)	(550.58)
***Total: Travel**		**4,500.00**	**4,500.00**	**0.00**	**816.58**	**0.00**	**3,683.42**	**3,683.42**
711200	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
716100	Rentals & Leases-General	0.00	0.00	0.00	255.94	0.00	(255.94)	(255.94)
***Total: Supplies**		**3,000.00**	**3,000.00**	**0.00**	**255.94**	**0.00**	**2,744.06**	**2,744.06**
722200	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Participant Support**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
7300	Subcontracts	105,752.00	105,752.00	0.00	0.00	0.00	105,752.00	105,752.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	42,681.00	(42,681.00)	(42,681.00)
730002	Subcontracts 02	0.00	0.00	0.00	0.00	63,070.00	(63,070.00)	(63,070.00)
***Total: Contractual**		**105,752.00**	**105,752.00**	**0.00**	**0.00**	**105,751.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**133,679.00**	**133,679.00**	**198.08**	**9,027.26**	**107,103.84**	**17,547.90**	**17,547.90**
760300	F&A Expenditures	18,700.00	18,700.00	51.50	2,347.08	0.00	16,352.92	16,352.92
***Total: Indirect Costs**		**18,700.00**	**18,700.00**	**51.50**	**2,347.08**	**0.00**	**16,352.92**	**16,352.92**
****Total Indirect Cost Expenditures**		**18,700.00**	**18,700.00**	**51.50**	**2,347.08**	**0.00**	**16,352.92**	**16,352.92**
*****Total Expenditures**		**152,379.00**	**152,379.00**	**249.58**	**11,374.34**	**107,103.84**	**33,900.82**	**33,900.82**
Revenue								
530000	Federal Programs	0.00	0.00	249.58	11,374.34	0.00	(11,374.34)	(11,374.34)
***Total: Sponsored Programs**		**0.00**	**0.00**	**249.58**	**11,374.34**	**0.00**	**(11,374.34)**	**(11,374.34)**

Grant: 111F73 - Sea Grant Northeast Regional Status: Active Type: Cooperative Agreement
Fund: 111F73 - Sea Grant Northeast Regional FMGR: Bradt, Gabriela Martinez

PI Name:	Bradt, Gabriela Martinez		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOC, Department of Commerce		Effective Date:	07/18/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA23OAR4170147	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/26		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**249.58**	**11,374.34**	**0.00**	**(11,374.34)**	**(11,374.34)**

Grant: 111F73 - Sea Grant Northeast Regional | Status: Active | Type: Cooperative Agreement
Fund: 15CE61 - Cost Share | FMGR: Bradt, Gabriela Martinez

PI Name:	Bradt, Gabriela Martinez		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOC, Department of Commerce		Effective Date:	06/23/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA23OAR4170147	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/26		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXNTGB - PI Gabriela Bradt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	582.90	6,127.40	3,963.66	(10,091.06)	(10,091.06)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,029.00	16,029.00	0.00	0.00	0.00	16,029.00	16,029.00
***Total: Personnel**		**16,029.00**	**16,029.00**	**582.90**	**6,127.40**	**3,963.66**	**5,937.94**	**5,937.94**
65YF10	Full Fringe Benefit Distr Expe	5,322.00	5,322.00	218.58	2,194.56	1,486.37	1,641.07	1,641.07
***Total: Fringe Benefits**		**5,322.00**	**5,322.00**	**218.58**	**2,194.56**	**1,486.37**	**1,641.07**	**1,641.07**
****Total Direct Cost Expenditures**		**21,351.00**	**21,351.00**	**801.48**	**8,321.96**	**5,450.03**	**7,579.01**	**7,579.01**
760300	F&A Expenditures	5,551.00	5,551.00	208.40	2,163.74	0.00	3,387.26	3,387.26
***Total: Indirect Costs**		**5,551.00**	**5,551.00**	**208.40**	**2,163.74**	**0.00**	**3,387.26**	**3,387.26**
****Total Indirect Cost Expenditures**		**5,551.00**	**5,551.00**	**208.40**	**2,163.74**	**0.00**	**3,387.26**	**3,387.26**
*****Total Expenditures**		**26,902.00**	**26,902.00**	**1,009.88**	**10,485.70**	**5,450.03**	**10,966.27**	**10,966.27**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	208.40	2,059.54	0.00	(2,059.54)	(2,059.54)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	10,093.23	0.00	(10,093.23)	(10,093.23)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,680.04	0.00	(3,680.04)	(3,680.04)
***Total: Transfers In**		**0.00**	**0.00**	**208.40**	**15,832.81**	**0.00**	**(15,832.81)**	**(15,832.81)**
*****Total Revenue**		**0.00**	**0.00**	**208.40**	**15,832.81**	**0.00**	**(15,832.81)**	**(15,832.81)**

Grant: 111F73 - Sea Grant Northeast Regional Status: Active Type: Cooperative Agreement
Fund: 16C217 - In-Kind Cost Share FMGR: Bradt, Gabriela Martinez

PI Name:	Bradt, Gabriela Martinez		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOC, Department of Commerce		Effective Date:	06/22/2023	IDC Basis Code:		
Sponsor ID:	NA23OAR4170147	CFDA #: 11.417	Term Date:		IDC Rate Code:		
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/23 - 8/31/26		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	DOC
Covid-19	NO
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	49,298.00	49,298.00	0.00	0.00	0.00	49,298.00	49,298.00
***Total: Memo Cost Share**	**49,298.00**	**49,298.00**	**0.00**	**0.00**	**0.00**	**49,298.00**	**49,298.00**
71CS99 Memo cost share offset	(49,298.00)	(49,298.00)	0.00	0.00	0.00	(49,298.00)	(49,298.00)
***Total: Memo Cost Share Offset**	**(49,298.00)**	**(49,298.00)**	**0.00**	**0.00**	**0.00**	**(49,298.00)**	**(49,298.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111F74 - Waterfront Improvement Status: Active Type: Grant
Fund: 111F74 - Waterfront Improvement FMGR: Foster, Diane L

PI Name:	Foster, Diane L		
Sponsor:	US DOC, National Institute of Standards and Technology		
Sponsor ID:	60NANB23D168	CFDA #: 11.617	
Resp Org:	UZMSOE		
FRAGRNT Start/End Date:	9/1/23 - 8/31/25		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	08/21/2023	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	494,000.00	494,000.00	75,260.00	350,501.77	0.00	143,498.23	143,498.23
***Total: Equipment**	**494,000.00**	**494,000.00**	**75,260.00**	**350,501.77**	**0.00**	**143,498.23**	**143,498.23**
****Total Direct Cost Expenditures**	**494,000.00**	**494,000.00**	**75,260.00**	**350,501.77**	**0.00**	**143,498.23**	**143,498.23**
*****Total Expenditures**	**494,000.00**	**494,000.00**	**75,260.00**	**350,501.77**	**0.00**	**143,498.23**	**143,498.23**
Revenue							
530000 Federal Programs	0.00	0.00	75,260.00	350,501.77	0.00	(350,501.77)	(350,501.77)
***Total: Sponsored Programs**	**0.00**	**0.00**	**75,260.00**	**350,501.77**	**0.00**	**(350,501.77)**	**(350,501.77)**
*****Total Revenue**	**0.00**	**0.00**	**75,260.00**	**350,501.77**	**0.00**	**(350,501.77)**	**(350,501.77)**

Grant: 111F76 - Northeast Sea Grant Consortium Status: Active Type: Grant
Fund: 111F76 - Northeast Sea Grant Consortium FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA23OAR4170628	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/28		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URSEEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	5,328.68	35,440.33	29,307.77	(64,748.10)	(64,748.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,044.00	26,044.00	0.00	0.00	0.00	26,044.00	26,044.00
615F10	PAT	0.00	0.00	294.38	5,173.06	8,639.77	(13,812.83)	(13,812.83)
***Total: Personnel**		**26,044.00**	**26,044.00**	**5,623.06**	**40,613.39**	**37,947.54**	**(52,516.93)**	**(52,516.93)**
65YF10	Full Fringe Benefit Distr Expe	8,647.00	8,647.00	2,108.66	14,354.51	14,230.33	(19,937.84)	(19,937.84)
***Total: Fringe Benefits**		**8,647.00**	**8,647.00**	**2,108.66**	**14,354.51**	**14,230.33**	**(19,937.84)**	**(19,937.84)**
7900	Budgeted Addition to Reserves	859,963.00	859,963.00	0.00	0.00	0.00	859,963.00	859,963.00
***Total: Supplies**		**859,963.00**	**859,963.00**	**0.00**	**0.00**	**0.00**	**859,963.00**	**859,963.00**
****Total Direct Cost Expenditures**		**894,654.00**	**894,654.00**	**7,731.72**	**54,967.90**	**52,177.87**	**787,508.23**	**787,508.23**
760300	F&A Expenditures	18,560.00	18,560.00	4,136.48	29,407.86	0.00	(10,847.86)	(10,847.86)
***Total: Indirect Costs**		**18,560.00**	**18,560.00**	**4,136.48**	**29,407.86**	**0.00**	**(10,847.86)**	**(10,847.86)**
****Total Indirect Cost Expenditures**		**18,560.00**	**18,560.00**	**4,136.48**	**29,407.86**	**0.00**	**(10,847.86)**	**(10,847.86)**
*****Total Expenditures**		**913,214.00**	**913,214.00**	**11,868.20**	**84,375.76**	**52,177.87**	**776,660.37**	**776,660.37**
Revenue								
530000	Federal Programs	0.00	0.00	11,868.20	84,375.76	0.00	(84,375.76)	(84,375.76)
***Total: Sponsored Programs**		**0.00**	**0.00**	**11,868.20**	**84,375.76**	**0.00**	**(84,375.76)**	**(84,375.76)**
*****Total Revenue**		**0.00**	**0.00**	**11,868.20**	**84,375.76**	**0.00**	**(84,375.76)**	**(84,375.76)**

Grant: 111F76 - Northeast Sea Grant Consortium Status: Active Type: Grant
Fund: 16C220 - In-Kind Cost Share FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/2023	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NA23OAR4170628	CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/28		Rev Account:		Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: URSEEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	262,500.00	262,500.00	0.00	0.00	0.00	262,500.00	262,500.00
***Total: Memo Cost Share**	**262,500.00**	**262,500.00**	**0.00**	**0.00**	**0.00**	**262,500.00**	**262,500.00**
71CS99 Memo cost share offset	(262,500.00)	(262,500.00)	0.00	0.00	0.00	(262,500.00)	(262,500.00)
***Total: Memo Cost Share Offset**	**(262,500.00)**	**(262,500.00)**	**0.00**	**0.00**	**0.00**	**(262,500.00)**	**(262,500.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111F77 - Advancing the UNH Stormwater C Status: Closing - BSC/Dept Review Type: Grant
Fund: 111F77 - Advancing the UNH Stormwater C FMGR: Houle, James J

PI Name:	Houle, James J		
Sponsor:	US DOC, National Institute of Standards and Technology		
Sponsor ID:	60NANB23D185	CFDA #: 11.617	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	9/1/23 - 8/31/24		

Fund Information

Effective Date:	09/01/2023
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON20	53.50%
IDC Dist From Code:	UNHDST	53.5
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,290.72	0.00	(21,290.72)	(21,290.72)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	31,086.86	0.00	(31,086.86)	(31,086.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	107,516.00	107,516.00	0.00	0.00	0.00	107,516.00	107,516.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,380.05	0.00	(7,380.05)	(7,380.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,630.16	0.00	(11,630.16)	(11,630.16)
615F10	PAT	0.00	0.00	0.00	64,848.32	0.00	(64,848.32)	(64,848.32)
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
617F10	Operating Staff	0.00	0.00	0.00	4,877.19	0.00	(4,877.19)	(4,877.19)
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,712.00	0.00	(19,712.00)	(19,712.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	760.67	0.00	(760.67)	(760.67)
61SNSH	Student Labor	0.00	0.00	0.00	956.25	0.00	(956.25)	(956.25)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: Personnel**		**157,516.00**	**157,516.00**	**0.00**	**165,497.22**	**0.00**	**(7,981.22)**	**(7,981.22)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,357.23	0.00	(2,357.23)	(2,357.23)
65YF10	Full Fringe Benefit Distr Expe	28,387.00	28,387.00	0.00	34,893.62	0.00	(6,506.62)	(6,506.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,699.14	0.00	(1,699.14)	(1,699.14)
***Total: Fringe Benefits**		**28,387.00**	**28,387.00**	**0.00**	**38,949.99**	**0.00**	**(10,562.99)**	**(10,562.99)**
710	Travel	5,627.00	5,627.00	0.00	0.00	0.00	5,627.00	5,627.00
710D00	Domestic Travel NH	0.00	0.00	0.00	214.20	0.00	(214.20)	(214.20)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	931.52	0.00	(931.52)	(931.52)
***Total: Travel**		**5,627.00**	**5,627.00**	**0.00**	**1,145.72**	**0.00**	**4,481.28**	**4,481.28**
740000	Cap Equipment	142,500.00	142,500.00	0.00	12,698.00	0.00	129,802.00	129,802.00
***Total: Equipment**		**142,500.00**	**142,500.00**	**0.00**	**12,698.00**	**0.00**	**129,802.00**	**129,802.00**
711100	Supplies-General	0.00	0.00	0.00	7,653.82	0.00	(7,653.82)	(7,653.82)
711110	Plants, Animals & Related Supplies	0.00	0.00	0.00	45.17	0.00	(45.17)	(45.17)
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	216.98	0.00	(216.98)	(216.98)

Grant: 111F77 - Advancing the UNH Stormwater C Status: Closing - BSC/Dept Review Type: Grant
Fund: 111F77 - Advancing the UNH Stormwater C FMGR: Houle, James J

PI Name:	Houle, James J		
Sponsor:	US DOC, National Institute of Standards and Technology		
Sponsor ID:	60NANB23D185	CFDA #: 11.617	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	9/1/23 - 8/31/24		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	09/01/2023	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON20	53.50%
Expend End Date:		IDC Dist From Code:	UNHDST	53.5
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138	Supplies-Parts	0.00	0.00	0.00	62.00	0.00	(62.00)	(62.00)
711172	Program Supplies	0.00	0.00	0.00	1,558.96	0.00	(1,558.96)	(1,558.96)
711200	Research Supplies	172,200.00	172,200.00	0.00	46,693.35	0.00	125,506.65	125,506.65
715000	Non-Cap Equip-General	0.00	0.00	0.00	33,263.80	0.00	(33,263.80)	(33,263.80)
716004	Maint & Repairs - Gen Grounds	0.00	0.00	0.00	178.85	0.00	(178.85)	(178.85)
716007	Maint & Repair - Plants & Shrubs	0.00	0.00	0.00	725.59	0.00	(725.59)	(725.59)
716120	Rentals-Property or Room	0.00	0.00	0.00	534.07	0.00	(534.07)	(534.07)
717200	Other Professional Services-General	0.00	0.00	0.00	439,451.39	0.00	(439,451.39)	(439,451.39)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
717339	Service-Maint&Repair -Grounds&Roads	0.00	0.00	0.00	454.95	0.00	(454.95)	(454.95)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	7,930.34	0.00	(7,930.34)	(7,930.34)
***Total: Supplies**		**252,200.00**	**252,200.00**	**0.00**	**541,269.27**	**0.00**	**(289,069.27)**	**(289,069.27)**
7300	Subcontracts	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
***Total: Contractual**		**300,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**300,000.00**
****Total Direct Cost Expenditures**		**886,230.00**	**886,230.00**	**0.00**	**759,560.20**	**0.00**	**126,669.80**	**126,669.80**
760300	F&A Expenditures	250,770.00	250,770.00	0.00	243,806.52	0.00	6,963.48	6,963.48
***Total: Indirect Costs**		**250,770.00**	**250,770.00**	**0.00**	**243,806.52**	**0.00**	**6,963.48**	**6,963.48**
****Total Indirect Cost Expenditures**		**250,770.00**	**250,770.00**	**0.00**	**243,806.52**	**0.00**	**6,963.48**	**6,963.48**
*****Total Expenditures**		**1,137,000.00**	**1,137,000.00**	**0.00**	**1,003,366.72**	**0.00**	**133,633.28**	**133,633.28**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,003,366.72	0.00	(1,003,366.72)	(1,003,366.72)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,003,366.72**	**0.00**	**(1,003,366.72)**	**(1,003,366.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,003,366.72**	**0.00**	**(1,003,366.72)**	**(1,003,366.72)**

Grant: 111F78 - Ocean Mapping Center of Excell Status: Active Type: Grant
Fund: 111F78 - Ocean Mapping Center of Excell FMGR: McCord, Marian Gayle

PI Name:	McCord, Marian Gayle		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/26/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NA23NOS4000301	CFDA #: 11.400	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	URRVPR		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	11/1/23 - 10/31/28		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification OTHER

Org: URRVMM - PI Marion McCord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00
***Total: Equipment**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000,000.00**	**0.00**
****Total Direct Cost Expenditures**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000,000.00**	**0.00**
*****Total Expenditures**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000,000.00**	**0.00**

Grant: 111F79 - Development and Application of Status: Active Type: Grant
Fund: 111F79 - Development and Application of FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA23NMF4270247	CFDA #: 11.427	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,100.14	0.00	(3,100.14)	(3,100.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,923.00	5,923.00	0.00	0.00	0.00	5,923.00	5,923.00
611Q90	Post Doc	50,500.00	50,500.00	3,900.00	15,600.00	26,520.00	8,380.00	8,380.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,489.00	5,489.00	0.00	0.00	0.00	5,489.00	5,489.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	21,430.24	0.00	(21,430.24)	(21,430.24)
61SNSH	Student Labor	0.00	0.00	0.00	3,036.31	0.00	(3,036.31)	(3,036.31)
61SNZ0	Student Labor Unallocated(Bud Only)	20,972.00	20,972.00	0.00	0.00	0.00	20,972.00	20,972.00
***Total: Personnel**		**82,884.00**	**82,884.00**	**3,900.00**	**43,166.69**	**26,520.00**	**13,197.31**	**13,197.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	244.91	0.00	(244.91)	(244.91)
65YF10	Full Fringe Benefit Distr Expe	20,468.00	20,468.00	1,462.50	5,850.01	9,945.00	4,672.99	4,672.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,671.81	0.00	(1,671.81)	(1,671.81)
***Total: Fringe Benefits**		**20,468.00**	**20,468.00**	**1,462.50**	**7,766.73**	**9,945.00**	**2,756.27**	**2,756.27**
710	Travel	3,016.00	3,016.00	0.00	0.00	0.00	3,016.00	3,016.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	535.87	0.00	(535.87)	(535.87)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	240.48	0.00	(240.48)	(240.48)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	419.87	0.00	(419.87)	(419.87)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	165.68	0.00	(165.68)	(165.68)
***Total: Travel**		**3,016.00**	**3,016.00**	**0.00**	**1,361.90**	**0.00**	**1,654.10**	**1,654.10**
711100	Supplies-General	0.00	0.00	0.00	77.11	0.00	(77.11)	(77.11)
711200	Research Supplies	30,306.00	30,306.00	3,882.56	6,009.29	0.00	24,296.71	24,296.71
714000	Postage-General	0.00	0.00	0.00	110.26	0.00	(110.26)	(110.26)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	77.68	0.00	(77.68)	(77.68)
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	573.30	0.00	(573.30)	(573.30)
***Total: Supplies**		**35,306.00**	**35,306.00**	**3,882.56**	**6,847.64**	**0.00**	**28,458.36**	**28,458.36**
7300	Subcontracts	56,147.00	56,147.00	0.00	0.00	0.00	56,147.00	56,147.00
730001	Subcontracts 01	0.00	0.00	0.00	3,722.00	0.00	(3,722.00)	(3,722.00)
730002	Subcontracts 02	0.00	0.00	0.00	2,915.35	4,518.65	(7,434.00)	(7,434.00)
730003	Subcontracts 03	0.00	0.00	0.00	9,387.77	7,386.23	(16,774.00)	(16,774.00)

Grant: 111F79 - Development and Application of Status: Active Type: Grant
Fund: 111F79 - Development and Application of FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA23NMF4270247	CFDA #: 11.427	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Contractual**	**56,147.00**	**56,147.00**	**0.00**	**16,025.12**	**11,904.88**	**28,217.00**	**28,217.00**
****Total Direct Cost Expenditures**	**197,821.00**	**197,821.00**	**9,245.06**	**75,168.08**	**48,369.88**	**74,283.04**	**74,283.04**
760300 F&A Expenditures	102,122.00	102,122.00	4,946.11	40,214.93	0.00	61,907.07	61,907.07
***Total: Indirect Costs**	**102,122.00**	**102,122.00**	**4,946.11**	**40,214.93**	**0.00**	**61,907.07**	**61,907.07**
****Total Indirect Cost Expenditures**	**102,122.00**	**102,122.00**	**4,946.11**	**40,214.93**	**0.00**	**61,907.07**	**61,907.07**
*****Total Expenditures**	**299,943.00**	**299,943.00**	**14,191.17**	**115,383.01**	**48,369.88**	**136,190.11**	**136,190.11**
Revenue							
530000 Federal Programs	0.00	0.00	14,191.17	115,383.01	0.00	(115,383.01)	(115,383.01)
***Total: Sponsored Programs**	**0.00**	**0.00**	**14,191.17**	**115,383.01**	**0.00**	**(115,383.01)**	**(115,383.01)**
*****Total Revenue**	**0.00**	**0.00**	**14,191.17**	**115,383.01**	**0.00**	**(115,383.01)**	**(115,383.01)**

Grant: 111F80 - Detecting Harmful Algi Blooms Status: Active Type: Cooperative Agreement
Fund: 111F80 - Detecting Harmful Algi Blooms FMGR: Matsuoka, Atsushi

PI Name:	Matsuoka, Atsushi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA23NOS4690266	CFDA #: 11.469	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZMSAM - PI Atsushi Matsuoka

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,140.60	0.00	(14,140.60)	(14,140.60)
611F60	Faculty NTT Research	0.00	0.00	3,672.00	17,617.17	1,836.00	(19,453.17)	(19,453.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,965.00	52,965.00	0.00	0.00	0.00	52,965.00	52,965.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,760.20	0.00	(14,760.20)	(14,760.20)
613N30	Graduate Research Assistant	0.00	0.00	2,347.76	20,669.98	939.10	(21,609.08)	(21,609.08)
613NZ0	Grad Unallocated Budget (Bud Only)	36,900.00	36,900.00	0.00	0.00	0.00	36,900.00	36,900.00
***Total: Personnel**		**89,865.00**	**89,865.00**	**6,019.76**	**67,187.95**	**2,775.10**	**19,901.95**	**19,901.95**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,259.60	0.00	(2,259.60)	(2,259.60)
65YF10	Full Fringe Benefit Distr Expe	14,996.00	14,996.00	1,377.00	6,085.74	688.50	8,221.76	8,221.76
***Total: Fringe Benefits**		**14,996.00**	**14,996.00**	**1,377.00**	**8,345.34**	**688.50**	**5,962.16**	**5,962.16**
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,310.22	0.00	(1,310.22)	(1,310.22)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	449.20	0.00	(449.20)	(449.20)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	208.74	0.00	(208.74)	(208.74)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,968.16**	**0.00**	**(1,968.16)**	**(1,968.16)**
740000	Cap Equipment	455,000.00	455,000.00	0.00	435,898.29	0.00	19,101.71	19,101.71
***Total: Equipment**		**455,000.00**	**455,000.00**	**0.00**	**435,898.29**	**0.00**	**19,101.71**	**19,101.71**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,875.26	0.00	(2,875.26)	(2,875.26)
711200	Research Supplies	19,444.00	19,444.00	2,234.99	28,975.07	0.00	(9,531.07)	(9,531.07)
714000	Postage-General	0.00	0.00	0.00	44.67	0.00	(44.67)	(44.67)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	74.67	0.00	(74.67)	(74.67)
714030	Postage-Express Mail	0.00	0.00	0.00	44.67	0.00	(44.67)	(44.67)
715000	Non-Cap Equip-General	0.00	0.00	0.00	12,182.38	0.00	(12,182.38)	(12,182.38)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,875.26	0.00	(2,875.26)	(2,875.26)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	6,405.00	9,835.00	0.00	(9,835.00)	(9,835.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	132.07	0.00	(132.07)	(132.07)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	33.50	33.50	0.00	(33.50)	(33.50)
***Total: Supplies**		**57,944.00**	**57,944.00**	**8,673.49**	**57,122.55**	**0.00**	**821.45**	**821.45**

Grant: 111F80 - Detecting Harmful Algi Blooms Status: Active Type: Cooperative Agreement
Fund: 111F80 - Detecting Harmful Algi Blooms FMGR: Matsuoka, Atsushi

PI Name:	Matsuoka, Atsushi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA23NOS4690266	CFDA #: 11.469	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZMSAM - PI Atsushi Matsuoka

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	17,095.00	17,095.00	0.00	0.00	0.00	17,095.00	17,095.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,992.00	0.00	(11,992.00)	(11,992.00)
***Total: Tuition**		**17,095.00**	**17,095.00**	**0.00**	**14,272.00**	**0.00**	**2,823.00**	**2,823.00**
****Total Direct Cost Expenditures**		**634,900.00**	**634,900.00**	**16,070.25**	**584,794.29**	**3,463.60**	**46,642.11**	**46,642.11**
760300	F&A Expenditures	87,100.00	87,100.00	8,597.59	72,023.82	0.00	15,076.18	15,076.18
***Total: Indirect Costs**		**87,100.00**	**87,100.00**	**8,597.59**	**72,023.82**	**0.00**	**15,076.18**	**15,076.18**
****Total Indirect Cost Expenditures**		**87,100.00**	**87,100.00**	**8,597.59**	**72,023.82**	**0.00**	**15,076.18**	**15,076.18**
*****Total Expenditures**		**722,000.00**	**722,000.00**	**24,667.84**	**656,818.11**	**3,463.60**	**61,718.29**	**61,718.29**
Revenue								
530000	Federal Programs	0.00	0.00	24,667.84	656,818.11	0.00	(656,818.11)	(656,818.11)
***Total: Sponsored Programs**		**0.00**	**0.00**	**24,667.84**	**656,818.11**	**0.00**	**(656,818.11)**	**(656,818.11)**
*****Total Revenue**		**0.00**	**0.00**	**24,667.84**	**656,818.11**	**0.00**	**(656,818.11)**	**(656,818.11)**

Grant: 111F81 - New Hampshire Schools Saltmars Status: Active Type: Cooperative Agreement
Fund: 111F81 - New Hampshire Schools Saltmars FMGR: Froburg, Erik

PI Name:	Froburg, Erik		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce		Effective Date:	11/06/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA23NMF0080366	CFDA #: 11.008	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	8/1/23 - 7/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UALCEF - PI Erik Froburg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	72,124.00	72,124.00	0.00	0.00	0.00	72,124.00	72,124.00
615F10	PAT	0.00	0.00	275.66	4,872.17	96.48	(4,968.65)	(4,968.65)
615NZ0	PAT Unallocated Budget (Bud Only)	2,575.00	2,575.00	0.00	0.00	0.00	2,575.00	2,575.00
616F10	Extension Educator	0.00	0.00	1,887.04	40,083.19	12,831.84	(52,915.03)	(52,915.03)
***Total: Personnel**		**74,699.00**	**74,699.00**	**2,162.70**	**44,955.36**	**12,928.32**	**16,815.32**	**16,815.32**
65YF10	Full Fringe Benefit Distr Expe	26,668.00	26,668.00	811.02	15,482.12	4,848.12	6,337.76	6,337.76
***Total: Fringe Benefits**		**26,668.00**	**26,668.00**	**811.02**	**15,482.12**	**4,848.12**	**6,337.76**	**6,337.76**
710	Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
710D00	Domestic Travel NH	0.00	0.00	0.00	207.29	0.00	(207.29)	(207.29)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	233.62	0.00	(233.62)	(233.62)
***Total: Travel**		**2,100.00**	**2,100.00**	**0.00**	**440.91**	**0.00**	**1,659.09**	**1,659.09**
711100	Supplies-General	0.00	0.00	0.00	207.95	0.00	(207.95)	(207.95)
711200	Research Supplies	4,500.00	4,500.00	0.00	224.30	0.00	4,275.70	4,275.70
***Total: Supplies**		**4,500.00**	**4,500.00**	**0.00**	**432.25**	**0.00**	**4,067.75**	**4,067.75**
****Total Direct Cost Expenditures**		**107,967.00**	**107,967.00**	**2,973.72**	**61,310.64**	**17,776.44**	**28,879.92**	**28,879.92**
760300	F&A Expenditures	39,947.00	39,947.00	1,100.28	22,685.00	0.00	17,262.00	17,262.00
***Total: Indirect Costs**		**39,947.00**	**39,947.00**	**1,100.28**	**22,685.00**	**0.00**	**17,262.00**	**17,262.00**
****Total Indirect Cost Expenditures**		**39,947.00**	**39,947.00**	**1,100.28**	**22,685.00**	**0.00**	**17,262.00**	**17,262.00**
*****Total Expenditures**		**147,914.00**	**147,914.00**	**4,074.00**	**83,995.64**	**17,776.44**	**46,141.92**	**46,141.92**
Revenue								
530000	Federal Programs	0.00	0.00	4,074.00	83,995.64	0.00	(83,995.64)	(83,995.64)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,074.00**	**83,995.64**	**0.00**	**(83,995.64)**	**(83,995.64)**
*****Total Revenue**		**0.00**	**0.00**	**4,074.00**	**83,995.64**	**0.00**	**(83,995.64)**	**(83,995.64)**

Grant: 111F81 - New Hampshire Schools Saltmars Status: Active Type: Cooperative Agreement
Fund: 111F81 - New Hampshire Schools Saltmars FMGR: Froburg, Erik

PI Name:	Froburg, Erik		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce		Effective Date:	11/06/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NA23NMF0080366	CFDA #: 11.008	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	8/1/23 - 7/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UALCTR - Leitzel Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	322.87	0.00	(322.87)	(322.87)
711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	0.00	39.96	0.00	(39.96)	(39.96)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**362.83**	**0.00**	**(362.83)**	**(362.83)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**362.83**	**0.00**	**(362.83)**	**(362.83)**
760300	F&A Expenditures	0.00	0.00	0.00	134.25	0.00	(134.25)	(134.25)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**134.25**	**0.00**	**(134.25)**	**(134.25)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**134.25**	**0.00**	**(134.25)**	**(134.25)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**497.08**	**0.00**	**(497.08)**	**(497.08)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	497.08	0.00	(497.08)	(497.08)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**497.08**	**0.00**	**(497.08)**	**(497.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**497.08**	**0.00**	**(497.08)**	**(497.08)**

Grant: 111F81 - New Hampshire Schools Saltmars Status: Active Type: Cooperative Agreement
Fund: 111F82 - Participant Support FMGR: Froburg, Erik

PI Name:	Froburg, Erik		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOC, Department of Commerce		Effective Date:	11/06/2023	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	NA23NMF0080366	CFDA #: 11.008	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	8/1/23 - 7/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UALCEF - PI Erik Froburg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	1,600.00	1,600.00	0.00	790.18	0.00	809.82	809.82
***Total: Participant Support**	**1,600.00**	**1,600.00**	**0.00**	**790.18**	**0.00**	**809.82**	**809.82**
****Total Direct Cost Expenditures**	**1,600.00**	**1,600.00**	**0.00**	**790.18**	**0.00**	**809.82**	**809.82**
*****Total Expenditures**	**1,600.00**	**1,600.00**	**0.00**	**790.18**	**0.00**	**809.82**	**809.82**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	790.18	0.00	(790.18)	(790.18)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**790.18**	**0.00**	**(790.18)**	**(790.18)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**790.18**	**0.00**	**(790.18)**	**(790.18)**

Grant: 112214 - AEON in the NW Atlantic Status: Closing - BSC/Dept Review Type: Grant
Fund: 112214 - AEON in the NW Atlantic FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of Naval Research		Effective Date:	04/20/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N000142012312	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZAC00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/20/20 - 12/18/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,265.49	0.00	(11,265.49)	(11,265.49)
611F60	Faculty NTT Research	0.00	0.00	4,284.15	310,740.64	0.00	(310,740.64)	(310,740.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	167,131.00	167,131.00	0.00	0.00	0.00	167,131.00	167,131.00
611Q90	Post Doc	101,500.00	101,500.00	0.00	12,079.49	0.00	89,420.51	89,420.51
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	75,272.64	0.00	(75,272.64)	(75,272.64)
613N30	Graduate Research Assistant	0.00	0.00	0.00	52,345.62	0.00	(52,345.62)	(52,345.62)
613NZ0	Grad Unallocated Budget (Bud Only)	72,333.00	72,333.00	0.00	0.00	0.00	72,333.00	72,333.00
615F10	PAT	0.00	0.00	1,460.72	150,714.34	0.00	(150,714.34)	(150,714.34)
615NZ0	PAT Unallocated Budget (Bud Only)	140,960.00	140,960.00	0.00	0.00	0.00	140,960.00	140,960.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: Personnel**		**506,924.00**	**506,924.00**	**5,744.87**	**612,418.22**	**0.00**	**(105,494.22)**	**(105,494.22)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,820.08	0.00	(6,820.08)	(6,820.08)
65YF10	Full Fringe Benefit Distr Expe	150,669.00	150,669.00	2,154.40	174,513.73	0.00	(23,844.73)	(23,844.73)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**150,669.00**	**150,669.00**	**2,154.40**	**181,333.81**	**0.00**	**(30,664.81)**	**(30,664.81)**
710	Travel	2,180.00	2,180.00	0.00	0.00	0.00	2,180.00	2,180.00
7102	Foreign Travel	23,643.00	38,646.00	0.00	0.00	0.00	23,643.00	38,646.00
710200	Foreign Travel	15,003.00	0.00	0.00	0.00	0.00	15,003.00	0.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	193.84	0.00	(193.84)	(193.84)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	355.50	0.00	(355.50)	(355.50)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,387.75	0.00	(3,387.75)	(3,387.75)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,234.88	0.00	(2,234.88)	(2,234.88)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	876.26	0.00	(876.26)	(876.26)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,296.12	0.00	(2,296.12)	(2,296.12)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,073.07	0.00	(1,073.07)	(1,073.07)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	583.14	0.00	(583.14)	(583.14)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	296.25	0.00	(296.25)	(296.25)
***Total: Travel**		**40,826.00**	**40,826.00**	**0.00**	**11,296.81**	**0.00**	**29,529.19**	**29,529.19**

Grant: 112214 - AEON in the NW Atlantic Status: Closing - BSC/Dept Review Type: Grant
Fund: 112214 - AEON in the NW Atlantic FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of Naval Research		Effective Date:	04/20/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N000142012312	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZAC00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/20/20 - 12/18/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000	Cap Equipment	180,106.00	180,106.00	(34,251.68)	181,037.78	71,835.00	(72,766.78)	(72,766.78)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	(6,569.94)	87,023.00	0.00	(87,023.00)	(87,023.00)
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	26,966.00	0.00	(26,966.00)	(26,966.00)
***Total: Equipment**		**180,106.00**	**180,106.00**	**(40,821.62)**	**295,026.78**	**71,835.00**	**(186,755.78)**	**(186,755.78)**
711100	Supplies-General	0.00	0.00	0.00	7,123.27	0.00	(7,123.27)	(7,123.27)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7,662.00	0.00	(7,662.00)	(7,662.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	659.96	0.00	(659.96)	(659.96)
7112	Research Supplies	202,198.00	171,352.00	0.00	0.00	0.00	202,198.00	171,352.00
711200	Research Supplies	153,539.57	153,539.57	0.00	33,112.13	0.00	120,427.44	120,427.44
714000	Postage-General	0.00	0.00	0.00	2,059.05	0.00	(2,059.05)	(2,059.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	316.19	0.00	(316.19)	(316.19)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,620.00	0.00	(4,620.00)	(4,620.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	11,635.03	0.00	(11,635.03)	(11,635.03)
717115	Finl Services-Bank Charges	0.00	0.00	37.50	166.67	0.00	(166.67)	(166.67)
717200	Other Professional Services-General	237,028.00	237,028.00	0.00	280,228.88	0.00	(43,200.88)	(43,200.88)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	637,028.00	637,028.00	0.00	22,500.00	0.00	614,528.00	614,528.00
71C600	Insurance	0.00	0.00	0.00	1,473.18	0.00	(1,473.18)	(1,473.18)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	17,438.50	0.00	(17,438.50)	(17,438.50)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	18,202.00	0.00	(18,202.00)	(18,202.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	431.56	0.00	(431.56)	(431.56)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	8,142.30	0.00	(8,142.30)	(8,142.30)
***Total: Supplies**		**1,229,793.57**	**1,198,947.57**	**37.50**	**430,370.72**	**0.00**	**799,422.85**	**768,576.85**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,084.40	0.00	(5,084.40)	(5,084.40)
721100	Assistantships	34,416.00	34,416.00	0.00	0.00	0.00	34,416.00	34,416.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	31,542.12	0.00	(31,542.12)	(31,542.12)
***Total: Tuition**		**34,416.00**	**34,416.00**	**0.00**	**36,626.52**	**0.00**	**(2,210.52)**	**(2,210.52)**
7300	Subcontracts	1,845,967.00	1,849,689.00	0.00	0.00	0.00	1,845,967.00	1,849,689.00
730001	Subcontracts 01	0.00	0.00	0.00	250,120.99	0.00	(250,120.99)	(250,120.99)
730002	Subcontracts 02	0.00	0.00	0.00	293,520.01	7,589.99	(301,110.00)	(301,110.00)
730003	Subcontracts 03	0.00	0.00	0.00	1,806,973.03	0.00	(1,806,973.03)	(1,806,973.03)

Grant: 112214 - AEON in the NW Atlantic Status: Closing - BSC/Dept Review Type: Grant
Fund: 112214 - AEON in the NW Atlantic FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of Naval Research		Effective Date:	04/20/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N000142012312	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZAC00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/20/20 - 12/18/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Contractual**	**1,845,967.00**	**1,849,689.00**	**0.00**	**2,350,614.03**	**7,589.99**	**(512,237.02)**	**(508,515.02)**
760170 RCM-Central Admin Allocation	0.00	0.00	0.00	201.72	0.00	(201.72)	(201.72)
***Total: Other**	**0.00**	**0.00**	**0.00**	**201.72**	**0.00**	**(201.72)**	**(201.72)**
****Total Direct Cost Expenditures**	**3,988,701.57**	**3,961,577.57**	**(32,884.85)**	**3,917,888.61**	**79,424.99**	**(8,612.03)**	**(35,736.03)**
760300 F&A Expenditures	711,298.43	697,600.81	4,008.08	661,863.37	0.00	49,435.06	35,737.44
***Total: Indirect Costs**	**711,298.43**	**697,600.81**	**4,008.08**	**661,863.37**	**0.00**	**49,435.06**	**35,737.44**
****Total Indirect Cost Expenditures**	**711,298.43**	**697,600.81**	**4,008.08**	**661,863.37**	**0.00**	**49,435.06**	**35,737.44**
*****Total Expenditures**	**4,700,000.00**	**4,659,178.38**	**(28,876.77)**	**4,579,751.98**	**79,424.99**	**40,823.03**	**1.41**
Revenue							
530000 Federal Programs	0.00	0.00	(28,876.77)	4,579,751.98	0.00	(4,579,751.98)	(4,579,751.98)
***Total: Sponsored Programs**	**0.00**	**0.00**	**(28,876.77)**	**4,579,751.98**	**0.00**	**(4,579,751.98)**	**(4,579,751.98)**
*****Total Revenue**	**0.00**	**0.00**	**(28,876.77)**	**4,579,751.98**	**0.00**	**(4,579,751.98)**	**(4,579,751.98)**

Grant: 112214 - AEON in the NW Atlantic Status: Closing - BSC/Dept Review Type: Grant
Fund: 112214 - AEON in the NW Atlantic FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of Naval Research		Effective Date:	04/20/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N000142012312	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZAC00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/20/20 - 12/18/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 112214 - AEON in the NW Atlantic Status: Closing - BSC/Dept Review Type: Grant
Fund: 112214 - AEON in the NW Atlantic FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of Naval Research		Effective Date:	04/20/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N000142012312	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZAC00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/20/20 - 12/18/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 112220 - Cold Region Sic and Tech. Status: Active Type: Contract - Cost Reimbursement
Fund: 112220 - GoI II.1 Task A 01-25-21 to 1-24-24 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	02/02/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E521C0006	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 112220 - Cold Region Sic and Tech. Status: Active Type: Contract - Cost Reimbursement
Fund: 112220 - GoI II.1 Task A 01-25-21 to 1-24-24 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	02/02/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E521C0006	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZES00 - Earth Systems Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 112220 - Cold Region Sic and Tech. Status: Active Type: Contract - Cost Reimbursement
Fund: 112220 - GoI II.1 Task A 01-25-21 to 1-24-24 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	02/02/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E521C0006	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 112220 - Cold Region Sic and Tech. Status: Active Type: Contract - Cost Reimbursement
Fund: 112220 - GoI II.1 Task A 01-25-21 to 1-24-24 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	02/02/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E521C0006	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	14,766.76	0.00	(14,766.76)	(14,766.76)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,636.40	0.00	(48,636.40)	(48,636.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	185,697.00	95,742.00	0.00	0.00	0.00	185,697.00	95,742.00
611Q90	Post Doc	63,250.00	63,250.00	0.00	0.00	0.00	63,250.00	63,250.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,757.13	0.00	(3,757.13)	(3,757.13)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,544.44	0.00	(23,544.44)	(23,544.44)
613NZ0	Grad Unallocated Budget (Bud Only)	68,839.00	19,489.00	0.00	0.00	0.00	68,839.00	19,489.00
615F10	PAT	0.00	0.00	0.00	93,343.42	0.00	(93,343.42)	(93,343.42)
615NZ0	PAT Unallocated Budget (Bud Only)	178,399.00	56,097.00	0.00	0.00	0.00	178,399.00	56,097.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,326.85	0.00	(26,326.85)	(26,326.85)
61SNSH	Student Labor	0.00	0.00	0.00	6,310.90	0.00	(6,310.90)	(6,310.90)
61SNWS	College Work Study	0.00	0.00	0.00	65.85	0.00	(65.85)	(65.85)
61SNZ0	Student Labor Unallocated(Bud Only)	70,616.00	31,980.00	0.00	0.00	0.00	70,616.00	31,980.00
***Total: Personnel**		**566,801.00**	**266,558.00**	**0.00**	**216,751.75**	**0.00**	**350,049.25**	**49,806.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,292.24	0.00	(5,292.24)	(5,292.24)
65YF10	Full Fringe Benefit Distr Expe	141,493.00	69,705.00	0.00	35,481.52	0.00	106,011.48	34,223.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,098.06	0.00	(2,098.06)	(2,098.06)
***Total: Fringe Benefits**		**141,493.00**	**69,705.00**	**0.00**	**42,871.82**	**0.00**	**98,621.18**	**26,833.18**
710	Travel	20,474.00	11,506.00	0.00	0.00	0.00	20,474.00	11,506.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,048.92	0.00	(1,048.92)	(1,048.92)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	211.50	0.00	(211.50)	(211.50)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,094.81	0.00	(1,094.81)	(1,094.81)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	167.62	0.00	(167.62)	(167.62)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,309.61	0.00	(2,309.61)	(2,309.61)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,095.57	0.00	(4,095.57)	(4,095.57)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,913.86	0.00	(3,913.86)	(3,913.86)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,220.53	0.00	(1,220.53)	(1,220.53)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,155.34	0.00	(3,155.34)	(3,155.34)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	747.00	0.00	(747.00)	(747.00)

Grant: 112220 - Cold Region Sic and Tech. Status: Active Type: Contract - Cost Reimbursement
Fund: 112220 - GoI II.1 Task A 01-25-21 to 1-24-24 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	02/02/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E521C0006	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,433.95	0.00	(1,433.95)	(1,433.95)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	57.06	0.00	(57.06)	(57.06)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	719.98	0.00	(719.98)	(719.98)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	117.90	0.00	(117.90)	(117.90)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	435.83	0.00	(435.83)	(435.83)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	167.62	0.00	(167.62)	(167.62)
710T00	Team Travel	0.00	0.00	0.00	418.40	0.00	(418.40)	(418.40)
***Total: Travel**		**20,474.00**	**11,506.00**	**0.00**	**21,315.50**	**0.00**	**(841.50)**	**(9,809.50)**
740000	Cap Equipment	195,038.00	116,418.00	0.00	71,682.04	0.00	123,355.96	44,735.96
***Total: Equipment**		**195,038.00**	**116,418.00**	**0.00**	**71,682.04**	**0.00**	**123,355.96**	**44,735.96**
711100	Supplies-General	0.00	0.00	0.00	25,963.92	0.00	(25,963.92)	(25,963.92)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	115.95	0.00	(115.95)	(115.95)
711190	Publications cost	0.00	0.00	0.00	891.51	0.00	(891.51)	(891.51)
7112	Research Supplies	50,550.00	21,000.00	0.00	0.00	0.00	50,550.00	21,000.00
711200	Research Supplies	0.00	0.00	0.00	26,308.17	0.00	(26,308.17)	(26,308.17)
714025	Postage-Direct Mail	0.00	0.00	0.00	13.74	0.00	(13.74)	(13.74)
714030	Postage-Express Mail	0.00	0.00	0.00	789.95	0.00	(789.95)	(789.95)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,587.55	0.00	(1,587.55)	(1,587.55)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,965.38	0.00	(2,965.38)	(2,965.38)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	13.99	0.00	(13.99)	(13.99)
717200	Other Professional Services-General	0.00	0.00	0.00	632.34	0.00	(632.34)	(632.34)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,264.00	0.00	0.00	0.00	0.00	15,264.00	0.00
717301	Service-Maint and Repair -General	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
718000	Telecom-General	0.00	0.00	0.00	42.04	0.00	(42.04)	(42.04)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	293.76	0.00	(293.76)	(293.76)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**65,814.00**	**21,000.00**	**0.00**	**59,686.28**	**0.00**	**6,127.72**	**(38,686.28)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	353.40	0.00	(353.40)	(353.40)

Grant: 112220 - Cold Region Sic and Tech. Status: Active Type: Contract - Cost Reimbursement
Fund: 112220 - GoI II.1 Task A 01-25-21 to 1-24-24 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	02/02/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E521C0006	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100	Assistantships	37,702.00	9,481.00	0.00	0.00	0.00	37,702.00	9,481.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,434.74	0.00	(2,434.74)	(2,434.74)
***Total: Tuition**		**37,702.00**	**9,481.00**	**0.00**	**2,788.14**	**0.00**	**34,913.86**	**6,692.86**
722200	Participant Support	0.00	0.00	0.00	(1.09)	0.00	1.09	1.09
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**(1.09)**	**0.00**	**1.09**	**1.09**
7300	Subcontracts	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
730001	Subcontracts 01	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
***Total: Contractual**		**60,000.00**	**60,000.00**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,087,322.00**	**554,668.00**	**0.00**	**475,094.44**	**0.00**	**612,227.56**	**79,573.56**
760300	F&A Expenditures	413,888.00	198,853.00	0.00	184,640.33	0.00	229,247.67	14,212.67
***Total: Indirect Costs**		**413,888.00**	**198,853.00**	**0.00**	**184,640.33**	**0.00**	**229,247.67**	**14,212.67**
****Total Indirect Cost Expenditures**		**413,888.00**	**198,853.00**	**0.00**	**184,640.33**	**0.00**	**229,247.67**	**14,212.67**
*****Total Expenditures**		**1,501,210.00**	**753,521.00**	**0.00**	**659,734.77**	**0.00**	**841,475.23**	**93,786.23**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	659,734.77	0.00	(659,734.77)	(659,734.77)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**659,734.77**	**0.00**	**(659,734.77)**	**(659,734.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**659,734.77**	**0.00**	**(659,734.77)**	**(659,734.77)**

Grant: 112220 - Cold Region Sic and Tech. Status: Active Type: Contract - Cost Reimbursement
Fund: 112228 - 0002 Goal 1 Task A-01-24-23 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E521C0006	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,865.92	0.00	(7,865.92)	(7,865.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,490.00	42,490.00	0.00	0.00	0.00	42,490.00	42,490.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,950.06	0.00	(6,950.06)	(6,950.06)
615F10	PAT	0.00	0.00	0.00	42,862.24	0.00	(42,862.24)	(42,862.24)
615NZ0	PAT Unallocated Budget (Bud Only)	56,196.00	56,196.00	0.00	0.00	0.00	56,196.00	56,196.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,234.30	0.00	(11,234.30)	(11,234.30)
61SNZ0	Student Labor Unallocated(Bud Only)	14,636.00	14,636.00	0.00	0.00	0.00	14,636.00	14,636.00
***Total: Personnel**		**113,322.00**	**113,322.00**	**0.00**	**68,912.52**	**0.00**	**44,409.48**	**44,409.48**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,187.09	0.00	(1,187.09)	(1,187.09)
65YF10	Full Fringe Benefit Distr Expe	29,342.00	29,342.00	0.00	15,932.57	0.00	13,409.43	13,409.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	894.71	0.00	(894.71)	(894.71)
***Total: Fringe Benefits**		**29,342.00**	**29,342.00**	**0.00**	**18,014.37**	**0.00**	**11,327.63**	**11,327.63**
710	Travel	4,992.00	4,992.00	0.00	0.00	0.00	4,992.00	4,992.00
710D00	Domestic Travel NH	0.00	0.00	0.00	68.91	0.00	(68.91)	(68.91)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	374.50	0.00	(374.50)	(374.50)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	314.77	0.00	(314.77)	(314.77)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	666.72	0.00	(666.72)	(666.72)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	648.90	0.00	(648.90)	(648.90)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,158.29	0.00	(1,158.29)	(1,158.29)
***Total: Travel**		**4,992.00**	**4,992.00**	**0.00**	**3,232.09**	**0.00**	**1,759.91**	**1,759.91**
740000	Cap Equipment	0.00	0.00	0.00	28,249.00	0.00	(28,249.00)	(28,249.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**28,249.00**	**0.00**	**(28,249.00)**	**(28,249.00)**
711100	Supplies-General	0.00	0.00	0.00	1,248.16	0.00	(1,248.16)	(1,248.16)
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200	Research Supplies	0.00	0.00	0.00	5,007.44	0.00	(5,007.44)	(5,007.44)
715000	Non-Cap Equip-General	0.00	0.00	0.00	14,100.00	0.00	(14,100.00)	(14,100.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	36.33	0.00	(36.33)	(36.33)
717200	Other Professional Services-General	0.00	0.00	0.00	514.84	0.00	(514.84)	(514.84)

Grant: 112220 - Cold Region Sic and Tech. Status: Active Type: Contract - Cost Reimbursement
Fund: 112228 - 0002 Goal 1 Task A-01-24-23 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E521C0006	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
***Total: Supplies**		**20,000.00**	**20,000.00**	**0.00**	**21,258.27**	**0.00**	**(1,258.27)**	**(1,258.27)**
****Total Direct Cost Expenditures**		**167,656.00**	**167,656.00**	**0.00**	**139,666.25**	**0.00**	**27,989.75**	**27,989.75**
760300	F&A Expenditures	84,666.00	84,666.00	0.00	56,265.76	0.00	28,400.24	28,400.24
***Total: Indirect Costs**		**84,666.00**	**84,666.00**	**0.00**	**56,265.76**	**0.00**	**28,400.24**	**28,400.24**
****Total Indirect Cost Expenditures**		**84,666.00**	**84,666.00**	**0.00**	**56,265.76**	**0.00**	**28,400.24**	**28,400.24**
*****Total Expenditures**		**252,322.00**	**252,322.00**	**0.00**	**195,932.01**	**0.00**	**56,389.99**	**56,389.99**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	195,932.01	0.00	(195,932.01)	(195,932.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**195,932.01**	**0.00**	**(195,932.01)**	**(195,932.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**195,932.01**	**0.00**	**(195,932.01)**	**(195,932.01)**

Grant: 112220 - Cold Region Sic and Tech. Status: Active Type: Contract - Cost Reimbursement
Fund: 112229 - 0003 Goal II:2 Task A 1-24-23 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E521C0006	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCE00 - Civil and Environmental Engineering

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 112220 - Cold Region Sic and Tech. Status: Active Type: Contract - Cost Reimbursement
Fund: 112229 - 0003 Goal II:2 Task A 1-24-23 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E521C0006	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,257.14	0.00	(22,257.14)	(22,257.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,464.00	47,464.00	0.00	0.00	0.00	47,464.00	47,464.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	23,737.23	0.00	(23,737.23)	(23,737.23)
613N30	Graduate Research Assistant	0.00	0.00	0.00	38,813.36	0.00	(38,813.36)	(38,813.36)
613NZ0	Grad Unallocated Budget (Bud Only)	49,350.00	49,350.00	0.00	0.00	0.00	49,350.00	49,350.00
615F10	PAT	0.00	0.00	0.00	51,737.84	0.00	(51,737.84)	(51,737.84)
615NZ0	PAT Unallocated Budget (Bud Only)	66,107.00	66,107.00	0.00	0.00	0.00	66,107.00	66,107.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,120.65	0.00	(11,120.65)	(11,120.65)
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: Personnel**		**186,921.00**	**186,921.00**	**0.00**	**147,666.22**	**0.00**	**39,254.78**	**39,254.78**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,637.55	0.00	(3,637.55)	(3,637.55)
65YF10	Full Fringe Benefit Distr Expe	42,446.00	42,446.00	0.00	18,946.31	0.00	23,499.69	23,499.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	885.71	0.00	(885.71)	(885.71)
***Total: Fringe Benefits**		**42,446.00**	**42,446.00**	**0.00**	**23,469.57**	**0.00**	**18,976.43**	**18,976.43**
710	Travel	3,976.00	3,976.00	0.00	0.00	0.00	3,976.00	3,976.00
710D00	Domestic Travel NH	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	275.10	0.00	(275.10)	(275.10)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	137.50	0.00	(137.50)	(137.50)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	427.72	0.00	(427.72)	(427.72)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	472.48	0.00	(472.48)	(472.48)
***Total: Travel**		**3,976.00**	**3,976.00**	**0.00**	**2,032.80**	**0.00**	**1,943.20**	**1,943.20**
740000	Cap Equipment	78,620.00	78,620.00	0.00	67,242.11	0.00	11,377.89	11,377.89
***Total: Equipment**		**78,620.00**	**78,620.00**	**0.00**	**67,242.11**	**0.00**	**11,377.89**	**11,377.89**
711100	Supplies-General	0.00	0.00	0.00	200.28	0.00	(200.28)	(200.28)
711110	Plants, Animals & Related Supplies	0.00	0.00	0.00	1.15	0.00	(1.15)	(1.15)
7112	Research Supplies	9,550.00	9,550.00	0.00	0.00	0.00	9,550.00	9,550.00
717200	Other Professional Services-General	0.00	0.00	0.00	514.84	0.00	(514.84)	(514.84)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,264.00	15,264.00	0.00	0.00	0.00	15,264.00	15,264.00

Grant: 112220 - Cold Region Sic and Tech. Status: Active Type: Contract - Cost Reimbursement
Fund: 112229 - 0003 Goal II:2 Task A 1-24-23 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E521C0006	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**		**24,814.00**	**24,814.00**	**0.00**	**716.27**	**0.00**	**24,097.73**	**24,097.73**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,990.00	0.00	(3,990.00)	(3,990.00)
721100	Assistantships	28,221.00	28,221.00	0.00	0.00	0.00	28,221.00	28,221.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,233.75	0.00	(12,233.75)	(12,233.75)
***Total: Tuition**		**28,221.00**	**28,221.00**	**0.00**	**16,223.75**	**0.00**	**11,997.25**	**11,997.25**
****Total Direct Cost Expenditures**		**364,998.00**	**364,998.00**	**0.00**	**257,350.72**	**0.00**	**107,647.28**	**107,647.28**
760300	F&A Expenditures	130,369.00	130,369.00	0.00	87,811.68	0.00	42,557.32	42,557.32
***Total: Indirect Costs**		**130,369.00**	**130,369.00**	**0.00**	**87,811.68**	**0.00**	**42,557.32**	**42,557.32**
****Total Indirect Cost Expenditures**		**130,369.00**	**130,369.00**	**0.00**	**87,811.68**	**0.00**	**42,557.32**	**42,557.32**
*****Total Expenditures**		**495,367.00**	**495,367.00**	**0.00**	**345,162.40**	**0.00**	**150,204.60**	**150,204.60**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	345,162.40	0.00	(345,162.40)	(345,162.40)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**345,162.40**	**0.00**	**(345,162.40)**	**(345,162.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**345,162.40**	**0.00**	**(345,162.40)**	**(345,162.40)**

Grant: 112220 - Cold Region Sic and Tech. Status: Active Type: Contract - Cost Reimbursement
Fund: 112233 - CL1001 GLII.1 TskB 1-25-22-1-24-26 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	10/17/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E521C0006	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZES00 - Earth Systems Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 112220 - Cold Region Sic and Tech. Status: Active Type: Contract - Cost Reimbursement
Fund: 112233 - CL1001 GLII.1 TskB 1-25-22-1-24-26 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	10/17/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E521C0006	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	20,049.98	0.00	(20,049.98)	(20,049.98)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,204.19	0.00	(14,204.19)	(14,204.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	110,650.00	110,650.00	0.00	0.00	0.00	110,650.00	110,650.00
611Q90	Post Doc	26,522.00	26,522.00	0.00	2,692.80	0.00	23,829.20	23,829.20
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,577.84	0.00	(13,577.84)	(13,577.84)
613N30	Graduate Research Assistant	0.00	0.00	3,645.68	16,405.57	12,844.91	(29,250.48)	(29,250.48)
613NZ0	Grad Unallocated Budget (Bud Only)	39,798.00	39,798.00	0.00	0.00	0.00	39,798.00	39,798.00
615F10	PAT	0.00	0.00	591.60	75,398.58	295.80	(75,694.38)	(75,694.38)
615NZ0	PAT Unallocated Budget (Bud Only)	127,906.00	127,906.00	0.00	0.00	0.00	127,906.00	127,906.00
61CPHX	Part Time Hourly	0.00	0.00	472.50	25,169.80	0.00	(25,169.80)	(25,169.80)
61SNSH	Student Labor	0.00	0.00	123.75	2,918.50	0.00	(2,918.50)	(2,918.50)
61SNZ0	Student Labor Unallocated(Bud Only)	28,625.00	28,625.00	0.00	0.00	0.00	28,625.00	28,625.00
***Total: Personnel**		**333,501.00**	**333,501.00**	**4,833.53**	**170,417.26**	**13,140.71**	**149,943.03**	**149,943.03**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,713.10	0.00	(3,713.10)	(3,713.10)
65YF10	Full Fringe Benefit Distr Expe	85,906.00	85,906.00	221.86	27,164.37	110.93	58,630.70	58,630.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	37.33	2,014.00	0.00	(2,014.00)	(2,014.00)
***Total: Fringe Benefits**		**85,906.00**	**85,906.00**	**259.19**	**32,891.47**	**110.93**	**52,903.60**	**52,903.60**
710	Travel	12,114.00	12,114.00	0.00	0.00	0.00	12,114.00	12,114.00
710D00	Domestic Travel NH	0.00	0.00	120.60	1,933.89	0.00	(1,933.89)	(1,933.89)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	(2.33)	0.00	2.33	2.33
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	340.26	0.00	(340.26)	(340.26)
710D50	Domestic Travel Non-NH	0.00	0.00	479.29	3,556.98	0.00	(3,556.98)	(3,556.98)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,225.62	0.00	(2,225.62)	(2,225.62)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	915.83	2,857.63	0.00	(2,857.63)	(2,857.63)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,420.22	0.00	(1,420.22)	(1,420.22)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,700.13	0.00	(1,700.13)	(1,700.13)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	407.00	0.00	(407.00)	(407.00)
710F00	Foreign Travel	0.00	0.00	0.00	150.22	0.00	(150.22)	(150.22)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	2,201.35	0.00	(2,201.35)	(2,201.35)

Grant: 112220 - Cold Region Sic and Tech. Status: Active Type: Contract - Cost Reimbursement
Fund: 112233 - CL1001 GLII.1 TskB 1-25-22-1-24-26 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	10/17/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E521C0006	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,535.56	0.00	(1,535.56)	(1,535.56)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	150.22	0.00	(150.22)	(150.22)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	354.81	0.00	(354.81)	(354.81)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	(508.59)	0.00	508.59	508.59
***Total: Travel**		**12,114.00**	**12,114.00**	**1,515.72**	**18,372.97**	**0.00**	**(6,258.97)**	**(6,258.97)**
740000	Cap Equipment	0.00	0.00	5,290.00	106,081.65	12,462.54	(118,544.19)	(118,544.19)
***Total: Equipment**		**0.00**	**0.00**	**5,290.00**	**106,081.65**	**12,462.54**	**(118,544.19)**	**(118,544.19)**
711100	Supplies-General	0.00	0.00	12,171.12	27,098.37	0.00	(27,098.37)	(27,098.37)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.05	0.00	(99.05)	(99.05)
711110	Plants, Animals & Related Supplies	0.00	0.00	0.00	(1.15)	0.00	1.15	1.15
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	28.99	0.00	(28.99)	(28.99)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	3,426.11	0.00	(3,426.11)	(3,426.11)
711172	Program Supplies	0.00	0.00	0.00	897.00	0.00	(897.00)	(897.00)
711190	Publications cost	0.00	0.00	0.00	(12.83)	0.00	12.83	12.83
7112	Research Supplies	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
711200	Research Supplies	0.00	0.00	0.00	891.95	0.00	(891.95)	(891.95)
713010	Printing & Copying-Publications	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	143.24	0.00	(143.24)	(143.24)
714025	Postage-Direct Mail	0.00	0.00	0.00	(0.21)	0.00	0.21	0.21
714030	Postage-Express Mail	0.00	0.00	0.00	(11.89)	0.00	11.89	11.89
717200	Other Professional Services-General	0.00	0.00	0.00	122.16	0.00	(122.16)	(122.16)
718000	Telecom-General	0.00	0.00	0.00	366.71	0.00	(366.71)	(366.71)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	244.34	0.00	(244.34)	(244.34)
718008	Telecom-Internet Services	0.00	0.00	0.00	122.16	0.00	(122.16)	(122.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	288.82	0.00	(288.82)	(288.82)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	(1.23)	0.00	1.23	1.23
719100	Membership Dues & Fees	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
***Total: Supplies**		**23,000.00**	**23,000.00**	**12,171.12**	**35,128.59**	**0.00**	**(12,128.59)**	**(12,128.59)**

Grant: 112220 - Cold Region Sic and Tech. Status: Active Type: Contract - Cost Reimbursement
Fund: 112233 - CL1001 GLII.1 TskB 1-25-22-1-24-26 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	10/17/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E521C0006	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100	Assistantships	19,198.00	19,198.00	0.00	0.00	0.00	19,198.00	19,198.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,941.00	0.00	(8,941.00)	(8,941.00)
***Total: Tuition**		**19,198.00**	**19,198.00**	**0.00**	**9,511.00**	**0.00**	**9,687.00**	**9,687.00**
7300	Subcontracts	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
730001	Subcontracts 01	0.00	0.00	2,952.35	60,000.00	0.00	(60,000.00)	(60,000.00)
***Total: Contractual**		**60,000.00**	**60,000.00**	**2,952.35**	**60,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**533,719.00**	**533,719.00**	**27,021.91**	**432,402.94**	**25,714.18**	**75,601.88**	**75,601.88**
760300	F&A Expenditures	229,533.00	229,533.00	9,483.65	129,688.99	0.00	99,844.01	99,844.01
***Total: Indirect Costs**		**229,533.00**	**229,533.00**	**9,483.65**	**129,688.99**	**0.00**	**99,844.01**	**99,844.01**
****Total Indirect Cost Expenditures**		**229,533.00**	**229,533.00**	**9,483.65**	**129,688.99**	**0.00**	**99,844.01**	**99,844.01**
*****Total Expenditures**		**763,252.00**	**763,252.00**	**36,505.56**	**562,091.93**	**25,714.18**	**175,445.89**	**175,445.89**
Revenue								
530000	Federal Programs	0.00	0.00	36,505.56	562,091.93	0.00	(562,091.93)	(562,091.93)
***Total: Sponsored Programs**		**0.00**	**0.00**	**36,505.56**	**562,091.93**	**0.00**	**(562,091.93)**	**(562,091.93)**
*****Total Revenue**		**0.00**	**0.00**	**36,505.56**	**562,091.93**	**0.00**	**(562,091.93)**	**(562,091.93)**

Grant: 112220 - Cold Region Sic and Tech. Status: Active Type: Contract - Cost Reimbursement
Fund: 112234 - GOL II.1 Tsk C 1-25-22 to 1-24-24 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	02/02/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E521C0006	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	1,640.76	0.00	(1,640.76)	(1,640.76)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,240.22	0.00	(13,240.22)	(13,240.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,538.00	43,538.00	0.00	0.00	0.00	43,538.00	43,538.00
611Q90	Post Doc	65,147.00	65,147.00	0.00	2,692.80	0.00	62,454.20	62,454.20
615F10	PAT	0.00	0.00	0.00	80,584.60	0.00	(80,584.60)	(80,584.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,825.80	0.00	(4,825.80)	(4,825.80)
61SNZ0	Student Labor Unallocated(Bud Only)	12,687.00	12,687.00	0.00	0.00	0.00	12,687.00	12,687.00
***Total: Personnel**		**121,372.00**	**121,372.00**	**0.00**	**102,984.18**	**0.00**	**18,387.82**	**18,387.82**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,164.79	0.00	(1,164.79)	(1,164.79)
65YF10	Full Fringe Benefit Distr Expe	36,007.00	36,007.00	0.00	29,268.54	0.00	6,738.46	6,738.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	377.86	0.00	(377.86)	(377.86)
***Total: Fringe Benefits**		**36,007.00**	**36,007.00**	**0.00**	**30,811.19**	**0.00**	**5,195.81**	**5,195.81**
710	Travel	4,816.00	4,816.00	0.00	0.00	0.00	4,816.00	4,816.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	713.68	0.00	(713.68)	(713.68)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	720.54	0.00	(720.54)	(720.54)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	211.91	0.00	(211.91)	(211.91)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	241.50	0.00	(241.50)	(241.50)
***Total: Travel**		**4,816.00**	**4,816.00**	**0.00**	**1,887.63**	**0.00**	**2,928.37**	**2,928.37**
711190	Publications cost	0.00	0.00	0.00	2,880.00	0.00	(2,880.00)	(2,880.00)
7112	Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
***Total: Supplies**		**3,400.00**	**3,400.00**	**0.00**	**2,880.00**	**0.00**	**520.00**	**520.00**
****Total Direct Cost Expenditures**		**165,595.00**	**165,595.00**	**0.00**	**138,563.00**	**0.00**	**27,032.00**	**27,032.00**
760300	F&A Expenditures	83,626.00	83,626.00	0.00	69,974.18	0.00	13,651.82	13,651.82
***Total: Indirect Costs**		**83,626.00**	**83,626.00**	**0.00**	**69,974.18**	**0.00**	**13,651.82**	**13,651.82**
****Total Indirect Cost Expenditures**		**83,626.00**	**83,626.00**	**0.00**	**69,974.18**	**0.00**	**13,651.82**	**13,651.82**
*****Total Expenditures**		**249,221.00**	**249,221.00**	**0.00**	**208,537.18**	**0.00**	**40,683.82**	**40,683.82**

Grant: 112220 - Cold Region Sic and Tech. Status: Active Type: Contract - Cost Reimbursement
Fund: 112234 - GOL II.1 Tsk C 1-25-22 to 1-24-24 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	02/02/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E521C0006	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	208,537.18	0.00	(208,537.18)	(208,537.18)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**208,537.18**	**0.00**	**(208,537.18)**	**(208,537.18)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**208,537.18**	**0.00**	**(208,537.18)**	**(208,537.18)**

Grant: 112220 - Cold Region Sic and Tech. Status: Active Type: Contract - Cost Reimbursement
Fund: 112235 - CL3001 GLII.2 TskB 1-25-23-1-24-26 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	10/17/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E521C0006	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	7,153.69	0.00	(7,153.69)	(7,153.69)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,133.37	0.00	(13,133.37)	(13,133.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,349.00	54,349.00	0.00	0.00	0.00	54,349.00	54,349.00
611Q90	Post Doc	40,181.00	40,181.00	0.00	0.00	0.00	40,181.00	40,181.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,596.67	0.00	(27,596.67)	(27,596.67)
613NZ0	Grad Unallocated Budget (Bud Only)	40,677.00	40,677.00	0.00	0.00	0.00	40,677.00	40,677.00
615F10	PAT	0.00	0.00	591.60	16,610.35	295.80	(16,906.15)	(16,906.15)
615NZ0	PAT Unallocated Budget (Bud Only)	79,404.00	79,404.00	0.00	0.00	0.00	79,404.00	79,404.00
61CPHX	Part Time Hourly	0.00	0.00	708.88	10,500.56	0.00	(10,500.56)	(10,500.56)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	158.64	0.00	(158.64)	(158.64)
61SNSH	Student Labor	0.00	0.00	2,307.50	27,324.75	0.00	(27,324.75)	(27,324.75)
61SNZ0	Student Labor Unallocated(Bud Only)	22,914.00	22,914.00	0.00	0.00	0.00	22,914.00	22,914.00
***Total: Personnel**		**237,525.00**	**237,525.00**	**3,607.98**	**102,478.03**	**295.80**	**134,751.17**	**134,751.17**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,578.28	0.00	(1,578.28)	(1,578.28)
65YF10	Full Fringe Benefit Distr Expe	66,623.00	66,623.00	221.86	5,784.76	110.93	60,727.31	60,727.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	56.00	824.68	0.00	(824.68)	(824.68)
***Total: Fringe Benefits**		**66,623.00**	**66,623.00**	**277.86**	**8,187.72**	**110.93**	**58,324.35**	**58,324.35**
710	Travel	5,114.00	5,114.00	0.00	0.00	0.00	5,114.00	5,114.00
710D00	Domestic Travel NH	0.00	0.00	0.00	137.55	0.00	(137.55)	(137.55)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	463.75	0.00	(463.75)	(463.75)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	598.50	0.00	(598.50)	(598.50)
***Total: Travel**		**5,114.00**	**5,114.00**	**0.00**	**1,199.80**	**0.00**	**3,914.20**	**3,914.20**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,544.00	2,544.00	0.00	0.00	0.00	2,544.00	2,544.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
***Total: Supplies**		**3,544.00**	**3,544.00**	**0.00**	**175.00**	**0.00**	**3,369.00**	**3,369.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	19,677.00	19,677.00	0.00	0.00	0.00	19,677.00	19,677.00

Grant: 112220 - Cold Region Sic and Tech. Status: Active Type: Contract - Cost Reimbursement
Fund: 112235 - CL3001 GLII.2 TskB 1-25-23-1-24-26 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	10/17/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E521C0006	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,544.00	0.00	(3,544.00)	(3,544.00)
***Total: Tuition**	**19,677.00**	**19,677.00**	**0.00**	**5,824.00**	**0.00**	**13,853.00**	**13,853.00**
****Total Direct Cost Expenditures**	**332,483.00**	**332,483.00**	**3,885.84**	**117,864.55**	**406.73**	**214,211.72**	**214,211.72**
760300 F&A Expenditures	157,967.00	157,967.00	1,962.35	56,580.55	0.00	101,386.45	101,386.45
***Total: Indirect Costs**	**157,967.00**	**157,967.00**	**1,962.35**	**56,580.55**	**0.00**	**101,386.45**	**101,386.45**
****Total Indirect Cost Expenditures**	**157,967.00**	**157,967.00**	**1,962.35**	**56,580.55**	**0.00**	**101,386.45**	**101,386.45**
*****Total Expenditures**	**490,450.00**	**490,450.00**	**5,848.19**	**174,445.10**	**406.73**	**315,598.17**	**315,598.17**
Revenue							
530000 Federal Programs	0.00	0.00	5,848.19	174,445.10	0.00	(174,445.10)	(174,445.10)
***Total: Sponsored Programs**	**0.00**	**0.00**	**5,848.19**	**174,445.10**	**0.00**	**(174,445.10)**	**(174,445.10)**
*****Total Revenue**	**0.00**	**0.00**	**5,848.19**	**174,445.10**	**0.00**	**(174,445.10)**	**(174,445.10)**

Grant: 112220 - Cold Region Sic and Tech. Status: Active Type: Contract - Cost Reimbursement
Fund: 112236 - CL5001 GLII.1 TskE 1-25-23-1-24-26 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	10/17/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E521C0006	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZES00 - Earth Systems Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	(20.01)	(20.01)	0.00	20.01	20.01
***Total: Travel**		**0.00**	**0.00**	**(20.01)**	**(20.01)**	**0.00**	**20.01**	**20.01**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(20.01)**	**(20.01)**	**0.00**	**20.01**	**20.01**
760300	F&A Expenditures	0.00	0.00	(10.11)	(10.11)	0.00	10.11	10.11
***Total: Indirect Costs**		**0.00**	**0.00**	**(10.11)**	**(10.11)**	**0.00**	**10.11**	**10.11**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(10.11)**	**(10.11)**	**0.00**	**10.11**	**10.11**
*****Total Expenditures**		**0.00**	**0.00**	**(30.12)**	**(30.12)**	**0.00**	**30.12**	**30.12**
Revenue								
530000	Federal Programs	0.00	0.00	(30.12)	(30.12)	0.00	30.12	30.12
***Total: Sponsored Programs**		**0.00**	**0.00**	**(30.12)**	**(30.12)**	**0.00**	**30.12**	**30.12**
*****Total Revenue**		**0.00**	**0.00**	**(30.12)**	**(30.12)**	**0.00**	**30.12**	**30.12**

Grant: 112220 - Cold Region Sic and Tech. Status: Active Type: Contract - Cost Reimbursement
Fund: 112236 - CL5001 GLII.1 TskE 1-25-23-1-24-26 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	10/17/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E521C0006	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	5,410.42	0.00	(5,410.42)	(5,410.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	61,915.00	61,915.00	0.00	0.00	0.00	61,915.00	61,915.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	20,437.20	0.00	(20,437.20)	(20,437.20)
613N30	Graduate Research Assistant	0.00	0.00	4,695.52	21,129.84	1,878.20	(23,008.04)	(23,008.04)
613NZ0	Grad Unallocated Budget (Bud Only)	31,312.00	31,312.00	0.00	0.00	0.00	31,312.00	31,312.00
615F10	PAT	0.00	0.00	1,479.00	16,015.65	739.50	(16,755.15)	(16,755.15)
615NZ0	PAT Unallocated Budget (Bud Only)	57,799.00	57,799.00	0.00	0.00	0.00	57,799.00	57,799.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	800.80	0.00	(800.80)	(800.80)
61SNZ0	Student Labor Unallocated(Bud Only)	12,687.00	12,687.00	0.00	0.00	0.00	12,687.00	12,687.00
***Total: Personnel**		**163,713.00**	**163,713.00**	**6,174.52**	**63,793.91**	**2,617.70**	**97,301.39**	**97,301.39**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,017.48	0.00	(2,017.48)	(2,017.48)
65YF10	Full Fringe Benefit Distr Expe	38,124.00	38,124.00	554.62	5,721.03	277.31	32,125.66	32,125.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	61.66	0.00	(61.66)	(61.66)
***Total: Fringe Benefits**		**38,124.00**	**38,124.00**	**554.62**	**7,800.17**	**277.31**	**30,046.52**	**30,046.52**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	436.95	436.95	0.00	(436.95)	(436.95)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	49.22	0.00	(49.22)	(49.22)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	774.91	0.00	(774.91)	(774.91)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,048.92	0.00	(1,048.92)	(1,048.92)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**9,000.00**	**9,000.00**	**436.95**	**2,310.00**	**0.00**	**6,690.00**	**6,690.00**
711190	Publications cost	0.00	0.00	0.00	2,705.78	0.00	(2,705.78)	(2,705.78)
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: Supplies**		**9,000.00**	**9,000.00**	**0.00**	**2,705.78**	**0.00**	**6,294.22**	**6,294.22**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	19,435.00	19,435.00	0.00	0.00	0.00	19,435.00	19,435.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,948.00	0.00	(9,948.00)	(9,948.00)
***Total: Tuition**		**19,435.00**	**19,435.00**	**0.00**	**11,088.00**	**0.00**	**8,347.00**	**8,347.00**

Grant: 112220 - Cold Region Sic and Tech. Status: Active Type: Contract - Cost Reimbursement
Fund: 112236 - CL5001 GLII.1 TskE 1-25-23-1-24-26 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	10/17/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E521C0006	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**239,272.00**	**239,272.00**	**7,166.09**	**87,697.86**	**2,895.01**	**148,679.13**	**148,679.13**
760300 F&A Expenditures	111,018.00	111,018.00	3,618.88	38,688.05	0.00	72,329.95	72,329.95
***Total: Indirect Costs**	**111,018.00**	**111,018.00**	**3,618.88**	**38,688.05**	**0.00**	**72,329.95**	**72,329.95**
****Total Indirect Cost Expenditures**	**111,018.00**	**111,018.00**	**3,618.88**	**38,688.05**	**0.00**	**72,329.95**	**72,329.95**
*****Total Expenditures**	**350,290.00**	**350,290.00**	**10,784.97**	**126,385.91**	**2,895.01**	**221,009.08**	**221,009.08**
Revenue							
530000 Federal Programs	0.00	0.00	10,784.97	126,385.91	0.00	(126,385.91)	(126,385.91)
***Total: Sponsored Programs**	**0.00**	**0.00**	**10,784.97**	**126,385.91**	**0.00**	**(126,385.91)**	**(126,385.91)**
*****Total Revenue**	**0.00**	**0.00**	**10,784.97**	**126,385.91**	**0.00**	**(126,385.91)**	**(126,385.91)**

Grant: 112220 - Cold Region Sic and Tech. Status: Active Type: Contract - Cost Reimbursement
Fund: 112237 - CL4001 GLII.1 TskD 1-25-23-1-24-26 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	10/17/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E521C0006	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	1,923.81	0.00	(1,923.81)	(1,923.81)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,597.74	0.00	(13,597.74)	(13,597.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	81,270.00	81,270.00	0.00	0.00	0.00	81,270.00	81,270.00
611Q90	Post Doc	85,786.00	85,786.00	0.00	17,067.80	0.00	68,718.20	68,718.20
613N30	Graduate Research Assistant	0.00	0.00	3,769.80	16,964.10	19,791.45	(36,755.55)	(36,755.55)
613NZ0	Grad Unallocated Budget (Bud Only)	63,563.00	63,563.00	0.00	0.00	0.00	63,563.00	63,563.00
615F10	PAT	0.00	0.00	10,479.00	30,978.75	739.50	(31,718.25)	(31,718.25)
615NZ0	PAT Unallocated Budget (Bud Only)	10,412.00	10,412.00	0.00	0.00	0.00	10,412.00	10,412.00
61CPHX	Part Time Hourly	0.00	0.00	708.88	9,263.81	0.00	(9,263.81)	(9,263.81)
61SNZ0	Student Labor Unallocated(Bud Only)	22,188.00	22,188.00	0.00	0.00	0.00	22,188.00	22,188.00
***Total: Personnel**		**263,219.00**	**263,219.00**	**14,957.68**	**89,796.01**	**20,530.95**	**152,892.04**	**152,892.04**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,211.86	0.00	(1,211.86)	(1,211.86)
65YF10	Full Fringe Benefit Distr Expe	68,054.00	68,054.00	3,929.62	17,438.86	277.31	50,337.83	50,337.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	56.00	723.19	0.00	(723.19)	(723.19)
***Total: Fringe Benefits**		**68,054.00**	**68,054.00**	**3,985.62**	**19,373.91**	**277.31**	**48,402.78**	**48,402.78**
710	Travel	9,854.00	9,854.00	0.00	0.00	0.00	9,854.00	9,854.00
***Total: Travel**		**9,854.00**	**9,854.00**	**0.00**	**0.00**	**0.00**	**9,854.00**	**9,854.00**
740000	Cap Equipment	0.00	0.00	5,290.00	77,612.03	0.00	(77,612.03)	(77,612.03)
***Total: Equipment**		**0.00**	**0.00**	**5,290.00**	**77,612.03**	**0.00**	**(77,612.03)**	**(77,612.03)**
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: Supplies**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100	Assistantships	39,355.00	39,355.00	0.00	0.00	0.00	39,355.00	39,355.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,556.50	0.00	(5,556.50)	(5,556.50)
***Total: Tuition**		**39,355.00**	**39,355.00**	**0.00**	**7,266.50**	**0.00**	**32,088.50**	**32,088.50**
7300	Subcontracts	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
730001	Subcontracts 01	0.00	0.00	15,434.00	15,434.00	44,566.00	(60,000.00)	(60,000.00)

Grant: 112220 - Cold Region Sic and Tech. Status: Active Type: Contract - Cost Reimbursement
Fund: 112237 - CL4001 GLII.1 TskD 1-25-23-1-24-26 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	10/17/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E521C0006	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Contractual**	**60,000.00**	**60,000.00**	**15,434.00**	**15,434.00**	**44,566.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**451,482.00**	**451,482.00**	**39,667.30**	**209,482.45**	**65,374.26**	**176,625.29**	**176,625.29**
760300 F&A Expenditures	177,824.00	177,824.00	9,566.34	55,130.83	0.00	122,693.17	122,693.17
***Total: Indirect Costs**	**177,824.00**	**177,824.00**	**9,566.34**	**55,130.83**	**0.00**	**122,693.17**	**122,693.17**
****Total Indirect Cost Expenditures**	**177,824.00**	**177,824.00**	**9,566.34**	**55,130.83**	**0.00**	**122,693.17**	**122,693.17**
*****Total Expenditures**	**629,306.00**	**629,306.00**	**49,233.64**	**264,613.28**	**65,374.26**	**299,318.46**	**299,318.46**
Revenue							
530000 Federal Programs	0.00	0.00	49,233.64	264,613.28	0.00	(264,613.28)	(264,613.28)
***Total: Sponsored Programs**	**0.00**	**0.00**	**49,233.64**	**264,613.28**	**0.00**	**(264,613.28)**	**(264,613.28)**
*****Total Revenue**	**0.00**	**0.00**	**49,233.64**	**264,613.28**	**0.00**	**(264,613.28)**	**(264,613.28)**

Grant: 112220 - Cold Region Sic and Tech. Status: Active Type: Contract - Cost Reimbursement
Fund: 112244 - CL6001 GLII.2 TskC 8-18-22-1-24-26 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	10/17/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E521C0006	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	5,410.40	0.00	(5,410.40)	(5,410.40)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,009.63	0.00	(17,009.63)	(17,009.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	53,573.00	53,573.00	0.00	0.00	0.00	53,573.00	53,573.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	33,181.23	0.00	(33,181.23)	(33,181.23)
613N30	Graduate Research Assistant	0.00	0.00	2,347.76	32,094.26	12,325.74	(44,420.00)	(44,420.00)
613NZ0	Grad Unallocated Budget (Bud Only)	61,712.00	61,712.00	0.00	0.00	0.00	61,712.00	61,712.00
615F10	PAT	0.00	0.00	591.60	11,455.00	295.80	(11,750.80)	(11,750.80)
615NZ0	PAT Unallocated Budget (Bud Only)	96,034.00	96,034.00	0.00	0.00	0.00	96,034.00	96,034.00
61CPHX	Part Time Hourly	0.00	0.00	708.36	10,496.41	0.00	(10,496.41)	(10,496.41)
61SNZ0	Student Labor Unallocated(Bud Only)	25,821.00	25,821.00	0.00	0.00	0.00	25,821.00	25,821.00
***Total: Personnel**		**237,140.00**	**237,140.00**	**3,647.72**	**109,646.93**	**12,621.54**	**114,871.53**	**114,871.53**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,338.93	0.00	(4,338.93)	(4,338.93)
65YF10	Full Fringe Benefit Distr Expe	56,290.00	56,290.00	221.86	4,072.70	110.93	52,106.37	52,106.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	55.96	824.35	0.00	(824.35)	(824.35)
***Total: Fringe Benefits**		**56,290.00**	**56,290.00**	**277.82**	**9,235.98**	**110.93**	**46,943.09**	**46,943.09**
710	Travel	6,652.00	6,652.00	0.00	0.00	0.00	6,652.00	6,652.00
***Total: Travel**		**6,652.00**	**6,652.00**	**0.00**	**0.00**	**0.00**	**6,652.00**	**6,652.00**
711100	Supplies-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7112	Research Supplies	4,651.00	4,651.00	0.00	0.00	0.00	4,651.00	4,651.00
717200	Other Professional Services-General	0.00	0.00	0.00	158.28	0.00	(158.28)	(158.28)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,696.00	16,696.00	0.00	0.00	0.00	16,696.00	16,696.00
***Total: Supplies**		**21,347.00**	**21,347.00**	**0.00**	**168.28**	**0.00**	**21,178.72**	**21,178.72**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	38,396.00	38,396.00	0.00	0.00	0.00	38,396.00	38,396.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	22,809.50	0.00	(22,809.50)	(22,809.50)
***Total: Tuition**		**38,396.00**	**38,396.00**	**0.00**	**25,089.50**	**0.00**	**13,306.50**	**13,306.50**
****Total Direct Cost Expenditures**		**359,825.00**	**359,825.00**	**3,925.54**	**144,140.69**	**12,732.47**	**202,951.84**	**202,951.84**

Grant: 112220 - Cold Region Sic and Tech. Status: Active Type: Contract - Cost Reimbursement
Fund: 112244 - CL6001 GLII.2 TskC 8-18-22-1-24-26 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	10/17/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E521C0006	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	162,322.00	162,322.00	1,982.40	60,120.95	0.00	102,201.05	102,201.05
***Total: Indirect Costs**	**162,322.00**	**162,322.00**	**1,982.40**	**60,120.95**	**0.00**	**102,201.05**	**102,201.05**
****Total Indirect Cost Expenditures**	**162,322.00**	**162,322.00**	**1,982.40**	**60,120.95**	**0.00**	**102,201.05**	**102,201.05**
*****Total Expenditures**	**522,147.00**	**522,147.00**	**5,907.94**	**204,261.64**	**12,732.47**	**305,152.89**	**305,152.89**
Revenue							
530000 Federal Programs	0.00	0.00	5,907.94	204,261.64	0.00	(204,261.64)	(204,261.64)
***Total: Sponsored Programs**	**0.00**	**0.00**	**5,907.94**	**204,261.64**	**0.00**	**(204,261.64)**	**(204,261.64)**
*****Total Revenue**	**0.00**	**0.00**	**5,907.94**	**204,261.64**	**0.00**	**(204,261.64)**	**(204,261.64)**

Grant: 112224 - Building a Comprehensive Train Status: Active Type: Grant
Fund: 112224 - Building a Comprehensive Train FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Office of Naval Research		Effective Date:	10/06/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N000142112442	CFDA #: 12.330	Term Date:		IDC Rate Code:	UION16	57.50%	Budget Controls	A110
Resp Org:	UZAC00		Expend End Date:		IDC Dist From Code:	UNHDST	57.5	Covid-19	NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,827.32	0.00	(16,827.32)	(16,827.32)
611BXM	Supplemental-Other-Misc	0.00	0.00	1,538.48	5,000.06	0.00	(5,000.06)	(5,000.06)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	43,801.70	0.00	(43,801.70)	(43,801.70)
611F60	Faculty NTT Research	0.00	0.00	1,827.37	84,882.24	0.00	(84,882.24)	(84,882.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	66,500.00	66,500.00	0.00	0.00	0.00	66,500.00	66,500.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,092.72	0.00	(9,092.72)	(9,092.72)
613N30	Graduate Research Assistant	0.00	0.00	2,347.76	48,563.10	12,325.74	(60,888.84)	(60,888.84)
613NZ0	Grad Unallocated Budget (Bud Only)	131,425.00	131,425.00	0.00	0.00	0.00	131,425.00	131,425.00
615NZ0	PAT Unallocated Budget (Bud Only)	93,412.00	93,412.00	0.00	0.00	0.00	93,412.00	93,412.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHX	Part Time Hourly	0.00	0.00	57.40	13,805.39	0.00	(13,805.39)	(13,805.39)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,144.00	0.00	(2,144.00)	(2,144.00)
61SNSH	Student Labor	0.00	0.00	733.75	8,971.72	0.00	(8,971.72)	(8,971.72)
***Total: Personnel**		**291,337.00**	**291,337.00**	**6,504.76**	**238,088.25**	**12,325.74**	**40,923.01**	**40,923.01**
65YB10	Base Benefit Distr (fica)	0.00	0.00	121.54	2,612.91	0.00	(2,612.91)	(2,612.91)
65YF10	Full Fringe Benefit Distr Expe	61,117.00	61,117.00	685.27	46,621.12	0.00	14,495.88	14,495.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	4.53	1,488.14	0.00	(1,488.14)	(1,488.14)
***Total: Fringe Benefits**		**61,117.00**	**61,117.00**	**811.34**	**50,722.17**	**0.00**	**10,394.83**	**10,394.83**
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	628.38	0.00	(628.38)	(628.38)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,375.84	0.00	(2,375.84)	(2,375.84)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	447.11	0.00	(447.11)	(447.11)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	824.03	0.00	(824.03)	(824.03)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
710F00	Foreign Travel	0.00	0.00	0.00	643.36	0.00	(643.36)	(643.36)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	527.53	0.00	(527.53)	(527.53)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,503.27	0.00	(1,503.27)	(1,503.27)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	485.24	0.00	(485.24)	(485.24)

Grant: 112224 - Building a Comprehensive Train Status: Active Type: Grant
Fund: 112224 - Building a Comprehensive Train FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Office of Naval Research		Effective Date:	10/06/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N000142112442	CFDA #: 12.330	Term Date:		IDC Rate Code:	UION16	57.50%	Budget Controls	A110
Resp Org:	UZAC00		Expend End Date:		IDC Dist From Code:	UNHDST	57.5	Covid-19	NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	471.80	0.00	(471.80)	(471.80)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	143.64	0.00	(143.64)	(143.64)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,640.42	0.00	(1,640.42)	(1,640.42)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	88.50	0.00	(88.50)	(88.50)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**13,932.12**	**0.00**	**(13,932.12)**	**(13,932.12)**
711100	Supplies-General	0.00	0.00	0.00	120.85	0.00	(120.85)	(120.85)
7112	Research Supplies	11,942.00	11,942.00	0.00	0.00	0.00	11,942.00	11,942.00
711200	Research Supplies	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
717200	Other Professional Services-General	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	356.35	0.00	(356.35)	(356.35)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	10,516.00	0.00	(10,516.00)	(10,516.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	6,902.40	0.00	(6,902.40)	(6,902.40)
***Total: Supplies**		**21,942.00**	**21,942.00**	**0.00**	**25,474.59**	**0.00**	**(3,532.59)**	**(3,532.59)**
721100	Assistantships	137,827.00	137,827.00	0.00	0.00	0.00	137,827.00	137,827.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	61,054.60	0.00	(61,054.60)	(61,054.60)
***Total: Tuition**		**137,827.00**	**137,827.00**	**0.00**	**61,054.60**	**0.00**	**76,772.40**	**76,772.40**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**512,223.00**	**512,223.00**	**7,316.10**	**389,271.73**	**12,325.74**	**110,625.53**	**110,625.53**
760300	F&A Expenditures	215,277.00	215,277.00	4,206.73	188,724.88	0.00	26,552.12	26,552.12
***Total: Indirect Costs**		**215,277.00**	**215,277.00**	**4,206.73**	**188,724.88**	**0.00**	**26,552.12**	**26,552.12**
****Total Indirect Cost Expenditures**		**215,277.00**	**215,277.00**	**4,206.73**	**188,724.88**	**0.00**	**26,552.12**	**26,552.12**
*****Total Expenditures**		**727,500.00**	**727,500.00**	**11,522.83**	**577,996.61**	**12,325.74**	**137,177.65**	**137,177.65**
Revenue								
530000	Federal Programs	0.00	0.00	11,522.83	577,996.61	0.00	(577,996.61)	(577,996.61)

Grant: 112224 - Building a Comprehensive Train Status: Active Type: Grant
Fund: 112224 - Building a Comprehensive Train FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Office of Naval Research		Effective Date:	10/06/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N000142112442	CFDA #: 12.330	Term Date:		IDC Rate Code:	UION16	57.50%	Budget Controls	A110
Resp Org:	UZAC00		Expend End Date:		IDC Dist From Code:	UNHDST	57.5	Covid-19	NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**11,522.83**	**577,996.61**	**0.00**	**(577,996.61)**	**(577,996.61)**
****Total Revenue**	**0.00**	**0.00**	**11,522.83**	**577,996.61**	**0.00**	**(577,996.61)**	**(577,996.61)**

Grant: 112224 - Building a Comprehensive Train Status: Active Type: Grant
Fund: 112238 - Participant Support FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	Office of Naval Research		Effective Date:	06/02/2023	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	N000142112442	CFDA #: 12.330	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UZAC00		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	90.05	0.00	(90.05)	(90.05)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	999.75	0.00	(999.75)	(999.75)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,167.80**	**0.00**	**(1,167.80)**	**(1,167.80)**
722200	Participant Support	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	11,149.05	0.00	(11,149.05)	(11,149.05)
***Total: Participant Support**		**22,500.00**	**22,500.00**	**0.00**	**11,149.05**	**0.00**	**11,350.95**	**11,350.95**
****Total Direct Cost Expenditures**		**22,500.00**	**22,500.00**	**0.00**	**12,316.85**	**0.00**	**10,183.15**	**10,183.15**
*****Total Expenditures**		**22,500.00**	**22,500.00**	**0.00**	**12,316.85**	**0.00**	**10,183.15**	**10,183.15**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	12,316.85	0.00	(12,316.85)	(12,316.85)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,316.85**	**0.00**	**(12,316.85)**	**(12,316.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,316.85**	**0.00**	**(12,316.85)**	**(12,316.85)**

Grant: 112225 - Microstructure design and proc Status: Active Type: Cooperative Agreement
Fund: 112225 - Microstructure design and proc FMGR: Knezevic, Marko

PI Name:	Knezevic, Marko		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W911NF2120149	CFDA #: 12.431	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	6/24/21 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,300.70	0.00	(41,300.70)	(41,300.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	77,557.00	77,557.00	0.00	0.00	0.00	77,557.00	77,557.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	26,500.45	0.00	(26,500.45)	(26,500.45)
613N30	Graduate Research Assistant	0.00	0.00	2,582.82	56,148.12	1,033.13	(57,181.25)	(57,181.25)
613NZ0	Grad Unallocated Budget (Bud Only)	128,626.00	128,626.00	0.00	0.00	0.00	128,626.00	128,626.00
***Total: Personnel**		**206,183.00**	**206,183.00**	**2,582.82**	**123,949.27**	**1,033.13**	**81,200.60**	**81,200.60**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,339.87	0.00	(5,339.87)	(5,339.87)
65YF10	Full Fringe Benefit Distr Expe	11,302.00	11,302.00	0.00	0.00	0.00	11,302.00	11,302.00
***Total: Fringe Benefits**		**11,302.00**	**11,302.00**	**0.00**	**5,339.87**	**0.00**	**5,962.13**	**5,962.13**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	801.70	0.00	(801.70)	(801.70)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,723.13	0.00	(1,723.13)	(1,723.13)
***Total: Travel**		**5,000.00**	**5,000.00**	**0.00**	**2,624.83**	**0.00**	**2,375.17**	**2,375.17**
740000	Cap Equipment	0.00	0.00	0.00	23,279.30	0.00	(23,279.30)	(23,279.30)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**23,279.30**	**0.00**	**(23,279.30)**	**(23,279.30)**
711100	Supplies-General	0.00	0.00	0.00	73.96	0.00	(73.96)	(73.96)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	1,251.79	0.00	(1,251.79)	(1,251.79)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	8,086.25	0.00	(8,086.25)	(8,086.25)
711190	Publications cost	0.00	0.00	0.00	3,441.51	0.00	(3,441.51)	(3,441.51)
711200	Research Supplies	1,280.00	1,280.00	0.00	22,514.78	1,200.00	(22,434.78)	(22,434.78)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	371.97	0.00	(371.97)	(371.97)
717200	Other Professional Services-General	0.00	0.00	0.00	14,831.21	0.00	(14,831.21)	(14,831.21)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
719100	Membership Dues & Fees	0.00	0.00	0.00	2,426.51	0.00	(2,426.51)	(2,426.51)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	633.59	0.00	(633.59)	(633.59)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	15,984.38	0.00	(15,984.38)	(15,984.38)
***Total: Supplies**		**3,440.00**	**3,440.00**	**0.00**	**69,615.95**	**1,200.00**	**(67,375.95)**	**(67,375.95)**

Grant: 112225 - Microstructure design and proc Status: Active Type: Cooperative Agreement
Fund: 112225 - Microstructure design and proc FMGR: Knezevic, Marko

PI Name:	Knezevic, Marko		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W911NF2120149	CFDA #: 12.431	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	6/24/21 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	55,289.00	55,289.00	0.00	0.00	0.00	55,289.00	55,289.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,615.50	0.00	(11,615.50)	(11,615.50)
***Total: Tuition**		**55,289.00**	**55,289.00**	**0.00**	**16,175.50**	**0.00**	**39,113.50**	**39,113.50**
****Total Direct Cost Expenditures**		**281,214.00**	**281,214.00**	**2,582.82**	**240,984.72**	**2,233.13**	**37,996.15**	**37,996.15**
760300	F&A Expenditures	118,786.00	118,786.00	1,381.80	106,847.21	0.00	11,938.79	11,938.79
***Total: Indirect Costs**		**118,786.00**	**118,786.00**	**1,381.80**	**106,847.21**	**0.00**	**11,938.79**	**11,938.79**
****Total Indirect Cost Expenditures**		**118,786.00**	**118,786.00**	**1,381.80**	**106,847.21**	**0.00**	**11,938.79**	**11,938.79**
*****Total Expenditures**		**400,000.00**	**400,000.00**	**3,964.62**	**347,831.93**	**2,233.13**	**49,934.94**	**49,934.94**
Revenue								
530000	Federal Programs	0.00	0.00	3,964.62	347,831.93	0.00	(347,831.93)	(347,831.93)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,964.62**	**347,831.93**	**0.00**	**(347,831.93)**	**(347,831.93)**
*****Total Revenue**		**0.00**	**0.00**	**3,964.62**	**347,831.93**	**0.00**	**(347,831.93)**	**(347,831.93)**

Grant: 112226 - Connecting the fluid free-surf Status: Active Type: Grant
Fund: 112226 - Connecting the fluid free-surf FMGR: Mandel, Tracy Lynn

PI Name:	Mandel, Tracy Lynn		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of Naval Research		Effective Date:	08/04/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N000142112659	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMETM - PI Tracy L. Mandel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,075.88	0.00	(39,075.88)	(39,075.88)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,066.00	0.00	(4,066.00)	(4,066.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	61,040.00	61,040.00	0.00	0.00	0.00	61,040.00	61,040.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	29,600.69	0.00	(29,600.69)	(29,600.69)
613N30	Graduate Research Assistant	0.00	0.00	2,348.00	76,726.97	12,327.00	(89,053.97)	(89,053.97)
613NZ0	Grad Unallocated Budget (Bud Only)	179,477.00	179,477.00	0.00	0.00	0.00	179,477.00	179,477.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,214.75	0.00	(5,214.75)	(5,214.75)
***Total: Personnel**		**240,517.00**	**240,517.00**	**2,348.00**	**155,929.29**	**12,327.00**	**72,260.71**	**72,260.71**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,413.31	0.00	(5,413.31)	(5,413.31)
65YF10	Full Fringe Benefit Distr Expe	10,775.00	10,775.00	0.00	1,468.11	0.00	9,306.89	9,306.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	99.18	0.00	(99.18)	(99.18)
***Total: Fringe Benefits**		**10,775.00**	**10,775.00**	**0.00**	**6,980.60**	**0.00**	**3,794.40**	**3,794.40**
710	Travel	18,125.00	18,125.00	0.00	0.00	0.00	18,125.00	18,125.00
710D00	Domestic Travel NH	0.00	0.00	0.00	342.67	0.00	(342.67)	(342.67)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	506.40	0.00	(506.40)	(506.40)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	974.58	0.00	(974.58)	(974.58)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,137.09	0.00	(1,137.09)	(1,137.09)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	273.71	0.00	(273.71)	(273.71)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,073.20	0.00	(1,073.20)	(1,073.20)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	482.58	0.00	(482.58)	(482.58)
***Total: Travel**		**18,125.00**	**18,125.00**	**0.00**	**4,790.23**	**0.00**	**13,334.77**	**13,334.77**
740000	Cap Equipment	47,390.00	47,390.00	0.00	32,051.75	0.00	15,338.25	15,338.25
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**47,390.00**	**47,390.00**	**0.00**	**32,051.75**	**0.00**	**15,338.25**	**15,338.25**
711100	Supplies-General	0.00	0.00	0.00	979.64	0.00	(979.64)	(979.64)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	29.98	0.00	(29.98)	(29.98)
711160	Supplies-Books	0.00	0.00	0.00	59.05	0.00	(59.05)	(59.05)
711190	Publications cost	0.00	0.00	0.00	3,583.52	0.00	(3,583.52)	(3,583.52)

Grant: 112226 - Connecting the fluid free-surf Status: Active Type: Grant
Fund: 112226 - Connecting the fluid free-surf FMGR: Mandel, Tracy Lynn

PI Name:	Mandel, Tracy Lynn		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of Naval Research		Effective Date:	08/04/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N000142112659	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMETM - PI Tracy L. Mandel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112	Research Supplies	30,883.00	30,883.00	0.00	0.00	0.00	30,883.00	30,883.00
711200	Research Supplies	0.00	0.00	0.00	32,820.20	56.77	(32,876.97)	(32,876.97)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,557.20	4,957.20	(7,514.40)	(7,514.40)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,681.28	0.00	(4,681.28)	(4,681.28)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	137.93	0.00	(137.93)	(137.93)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
***Total: Supplies**		**30,883.00**	**30,883.00**	**0.00**	**44,943.80**	**5,013.97**	**(19,074.77)**	**(19,074.77)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100	Assistantships	94,487.00	94,487.00	0.00	0.00	0.00	94,487.00	94,487.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	33,322.00	0.00	(33,322.00)	(33,322.00)
***Total: Tuition**		**94,487.00**	**94,487.00**	**0.00**	**40,162.00**	**0.00**	**54,325.00**	**54,325.00**
****Total Direct Cost Expenditures**		**442,177.00**	**442,177.00**	**2,348.00**	**284,857.67**	**17,340.97**	**139,978.36**	**139,978.36**
760300	F&A Expenditures	157,577.00	157,577.00	1,256.18	112,100.19	0.00	45,476.81	45,476.81
***Total: Indirect Costs**		**157,577.00**	**157,577.00**	**1,256.18**	**112,100.19**	**0.00**	**45,476.81**	**45,476.81**
****Total Indirect Cost Expenditures**		**157,577.00**	**157,577.00**	**1,256.18**	**112,100.19**	**0.00**	**45,476.81**	**45,476.81**
*****Total Expenditures**		**599,754.00**	**599,754.00**	**3,604.18**	**396,957.86**	**17,340.97**	**185,455.17**	**185,455.17**
Revenue								
530000	Federal Programs	0.00	0.00	3,604.18	396,957.86	0.00	(396,957.86)	(396,957.86)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,604.18**	**396,957.86**	**0.00**	**(396,957.86)**	**(396,957.86)**
*****Total Revenue**		**0.00**	**0.00**	**3,604.18**	**396,957.86**	**0.00**	**(396,957.86)**	**(396,957.86)**

Grant: 112230 - Enhancing a Comprehensive Trai Status: Active Type: Grant
Fund: 112230 - Enhancing a Comprehensive Trai FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Office of Naval Research		Effective Date:	12/10/2021	IDC Basis Code:	MTDCN		Covid-19	NO
Sponsor ID:	N000142112626	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Equipment Vesting	USNH
Resp Org:	UZAC00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/25		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	28,674.62	0.00	(28,674.62)	(28,674.62)
611F60	Faculty NTT Research	0.00	0.00	1,268.81	46,986.49	0.00	(46,986.49)	(46,986.49)
613NZ0	Grad Unallocated Budget (Bud Only)	45,121.00	45,121.00	0.00	0.00	0.00	45,121.00	45,121.00
615NZ0	PAT Unallocated Budget (Bud Only)	68,692.00	68,692.00	0.00	0.00	0.00	68,692.00	68,692.00
61CPHX	Part Time Hourly	0.00	0.00	57.60	1,333.86	0.00	(1,333.86)	(1,333.86)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,144.00	0.00	(2,144.00)	(2,144.00)
***Total: Personnel**		**113,813.00**	**113,813.00**	**1,326.41**	**79,138.97**	**0.00**	**34,674.03**	**34,674.03**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	169.38	0.00	(169.38)	(169.38)
65YF10	Full Fringe Benefit Distr Expe	33,742.00	33,742.00	475.81	26,852.80	0.00	6,889.20	6,889.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	4.55	104.93	0.00	(104.93)	(104.93)
***Total: Fringe Benefits**		**33,742.00**	**33,742.00**	**480.36**	**27,127.11**	**0.00**	**6,614.89**	**6,614.89**
710	Travel	11,068.00	11,068.00	0.00	0.00	0.00	11,068.00	11,068.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	406.20	0.00	(406.20)	(406.20)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: Travel**		**11,068.00**	**11,068.00**	**0.00**	**806.20**	**0.00**	**10,261.80**	**10,261.80**
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	381.63	0.00	(381.63)	(381.63)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**381.63**	**0.00**	**(381.63)**	**(381.63)**
****Total Direct Cost Expenditures**		**158,623.00**	**158,623.00**	**1,806.77**	**107,453.91**	**0.00**	**51,169.09**	**51,169.09**
760300	F&A Expenditures	91,745.00	91,745.00	966.62	56,354.40	0.00	35,390.60	35,390.60
***Total: Indirect Costs**		**91,745.00**	**91,745.00**	**966.62**	**56,354.40**	**0.00**	**35,390.60**	**35,390.60**
****Total Indirect Cost Expenditures**		**91,745.00**	**91,745.00**	**966.62**	**56,354.40**	**0.00**	**35,390.60**	**35,390.60**
*****Total Expenditures**		**250,368.00**	**250,368.00**	**2,773.39**	**163,808.31**	**0.00**	**86,559.69**	**86,559.69**
Revenue								
530000	Federal Programs	0.00	0.00	2,773.39	163,808.31	0.00	(163,808.31)	(163,808.31)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,773.39**	**163,808.31**	**0.00**	**(163,808.31)**	**(163,808.31)**
*****Total Revenue**		**0.00**	**0.00**	**2,773.39**	**163,808.31**	**0.00**	**(163,808.31)**	**(163,808.31)**

Grant: 112231 - Measuring and Modeling Interna Status: Active Type: Grant
Fund: 112231 - Measuring and Modeling Interna FMGR: Lyons, Anthony P

PI Name:	Lyons, Anthony P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of Naval Research		Effective Date:	02/04/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N000142212030	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	12/1/21 - 11/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOMAL - PI Anthony Lyons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	7,054.82	109,507.89	0.00	(109,507.89)	(109,507.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	174,898.00	174,898.00	0.00	0.00	0.00	174,898.00	174,898.00
***Total: Personnel**		**174,898.00**	**174,898.00**	**7,054.82**	**109,507.89**	**0.00**	**65,390.11**	**65,390.11**
65YF10	Full Fringe Benefit Distr Expe	65,762.00	65,762.00	2,645.57	38,924.86	0.00	26,837.14	26,837.14
***Total: Fringe Benefits**		**65,762.00**	**65,762.00**	**2,645.57**	**38,924.86**	**0.00**	**26,837.14**	**26,837.14**
710	Travel	2,858.00	2,858.00	0.00	0.00	0.00	2,858.00	2,858.00
7102	Foreign Travel	0.00	24,119.00	0.00	0.00	0.00	0.00	24,119.00
710200	Foreign Travel	24,119.00	0.00	0.00	0.00	0.00	24,119.00	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	540.95	0.00	(540.95)	(540.95)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	340.96	0.00	(340.96)	(340.96)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	501.10	0.00	(501.10)	(501.10)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
***Total: Travel**		**26,977.00**	**26,977.00**	**0.00**	**1,642.01**	**0.00**	**25,334.99**	**25,334.99**
740000	Cap Equipment	22,347.00	22,347.00	0.00	9,616.90	0.00	12,730.10	12,730.10
***Total: Equipment**		**22,347.00**	**22,347.00**	**0.00**	**9,616.90**	**0.00**	**12,730.10**	**12,730.10**
7112	Research Supplies	3,692.00	3,692.00	0.00	0.00	0.00	3,692.00	3,692.00
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	780.91	0.00	(780.91)	(780.91)
***Total: Supplies**		**3,692.00**	**3,692.00**	**0.00**	**780.91**	**0.00**	**2,911.09**	**2,911.09**
****Total Direct Cost Expenditures**		**293,676.00**	**293,676.00**	**9,700.39**	**160,472.57**	**0.00**	**133,203.43**	**133,203.43**
760300	F&A Expenditures	142,950.00	142,950.00	5,189.71	79,789.72	0.00	63,160.28	63,160.28
***Total: Indirect Costs**		**142,950.00**	**142,950.00**	**5,189.71**	**79,789.72**	**0.00**	**63,160.28**	**63,160.28**
****Total Indirect Cost Expenditures**		**142,950.00**	**142,950.00**	**5,189.71**	**79,789.72**	**0.00**	**63,160.28**	**63,160.28**
*****Total Expenditures**		**436,626.00**	**436,626.00**	**14,890.10**	**240,262.29**	**0.00**	**196,363.71**	**196,363.71**
Revenue								
530000	Federal Programs	0.00	0.00	14,890.10	240,262.29	0.00	(240,262.29)	(240,262.29)
***Total: Sponsored Programs**		**0.00**	**0.00**	**14,890.10**	**240,262.29**	**0.00**	**(240,262.29)**	**(240,262.29)**

Grant: 112231 - Measuring and Modeling Interna Status: Active Type: Grant
Fund: 112231 - Measuring and Modeling Interna FMGR: Lyons, Anthony P

PI Name:	Lyons, Anthony P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of Naval Research		Effective Date:	02/04/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N000142212030	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	12/1/21 - 11/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**14,890.10**	**240,262.29**	**0.00**	**(240,262.29)**	**(240,262.29)**

Grant: 112240 - Cabled Acoustic Array in the Status: Active Type: Grant
Fund: 112240 - Cabled Acoustic Array in the FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Office of Naval Research		Effective Date:	12/02/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N000142212820	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZAC00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	16,965.17	0.00	(16,965.17)	(16,965.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	166,271.00	166,271.00	0.00	0.00	0.00	166,271.00	166,271.00
611Q90	Post Doc	17,112.00	17,112.00	0.00	0.00	0.00	17,112.00	17,112.00
615F10	PAT	0.00	0.00	0.00	23,079.80	0.00	(23,079.80)	(23,079.80)
615NZ0	PAT Unallocated Budget (Bud Only)	39,988.00	39,988.00	0.00	0.00	0.00	39,988.00	39,988.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	32,987.00	32,987.00	0.00	0.00	0.00	32,987.00	32,987.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**256,358.00**	**256,358.00**	**0.00**	**40,044.97**	**0.00**	**216,313.03**	**216,313.03**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	82,402.00	82,402.00	0.00	13,629.19	0.00	68,772.81	68,772.81
***Total: Fringe Benefits**		**82,402.00**	**82,402.00**	**0.00**	**13,629.19**	**0.00**	**68,772.81**	**68,772.81**
710	Travel	11,252.00	11,252.00	0.00	0.00	0.00	11,252.00	11,252.00
***Total: Travel**		**11,252.00**	**11,252.00**	**0.00**	**0.00**	**0.00**	**11,252.00**	**11,252.00**
740000	Cap Equipment	151,283.00	39,152.00	(112,130.79)	0.00	0.00	151,283.00	39,152.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**151,283.00**	**39,152.00**	**(112,130.79)**	**0.00**	**0.00**	**151,283.00**	**39,152.00**
711100	Supplies-General	0.00	0.00	0.00	(2.23)	0.00	2.23	2.23
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	1,848.20	0.00	(1,848.20)	(1,848.20)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,072.54	0.00	(1,072.54)	(1,072.54)
7112	Research Supplies	27,811.00	27,811.00	0.00	0.00	0.00	27,811.00	27,811.00
714000	Postage-General	0.00	0.00	0.00	1,658.93	0.00	(1,658.93)	(1,658.93)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	793.47	0.00	(793.47)	(793.47)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,776.64	0.00	(7,776.64)	(7,776.64)
717000	Consulting-General	12,000.00	12,000.00	0.00	800.00	0.00	11,200.00	11,200.00
717115	Finl Services-Bank Charges	0.00	0.00	12.50	291.66	0.00	(291.66)	(291.66)
717200	Other Professional Services-General	0.00	0.00	878.00	96,960.62	9,563.25	(106,523.87)	(106,523.87)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	90,000.00	1,602,239.00	0.00	0.00	0.00	90,000.00	1,602,239.00
71NCS4	NC Permits and Fees	0.00	0.00	0.00	1,003.21	0.00	(1,003.21)	(1,003.21)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	160.09	0.00	(160.09)	(160.09)

Grant: 112240 - Cabled Acoustic Array in the Status: Active Type: Grant
Fund: 112240 - Cabled Acoustic Array in the FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Office of Naval Research		Effective Date:	12/02/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N000142212820	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZAC00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	623.00	0.00	(623.00)	(623.00)
***Total: Supplies**		**129,811.00**	**1,642,050.00**	**890.50**	**112,986.13**	**9,563.25**	**7,261.62**	**1,519,500.62**
7300	Subcontracts	4,963,739.00	3,502,543.83	0.00	0.00	0.00	4,963,739.00	3,502,543.83
730001	Subcontracts 01	0.00	0.00	0.00	12,513.22	2,486.78	(15,000.00)	(15,000.00)
730002	Subcontracts 02	0.00	0.00	0.00	93,048.82	12,667.18	(105,716.00)	(105,716.00)
730003	Subcontracts 03	0.00	0.00	0.00	843,347.79	248,660.21	(1,092,008.00)	(1,092,008.00)
730004	Subcontracts 04	0.00	0.00	34,129.02	2,149,241.90	509,421.68	(2,658,663.58)	(2,658,663.58)
730060	Intra-Campus Subawards	0.00	(1,512,239.00)	0.00	0.00	0.00	0.00	(1,512,239.00)
***Total: Contractual**		**4,963,739.00**	**1,990,304.83**	**34,129.02**	**3,098,151.73**	**773,235.85**	**1,092,351.42**	**(1,881,082.75)**
****Total Direct Cost Expenditures**		**5,594,845.00**	**4,021,518.83**	**(77,111.27)**	**3,264,812.02**	**782,799.10**	**1,547,233.88**	**(26,092.29)**
760300	F&A Expenditures	287,944.00	287,944.00	476.42	134,769.74	0.00	153,174.26	153,174.26
***Total: Indirect Costs**		**287,944.00**	**287,944.00**	**476.42**	**134,769.74**	**0.00**	**153,174.26**	**153,174.26**
****Total Indirect Cost Expenditures**		**287,944.00**	**287,944.00**	**476.42**	**134,769.74**	**0.00**	**153,174.26**	**153,174.26**
*****Total Expenditures**		**5,882,789.00**	**4,309,462.83**	**(76,634.85)**	**3,399,581.76**	**782,799.10**	**1,700,408.14**	**127,081.97**
Revenue								
530000	Federal Programs	0.00	0.00	(76,634.85)	3,399,581.76	0.00	(3,399,581.76)	(3,399,581.76)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(76,634.85)**	**3,399,581.76**	**0.00**	**(3,399,581.76)**	**(3,399,581.76)**
*****Total Revenue**		**0.00**	**0.00**	**(76,634.85)**	**3,399,581.76**	**0.00**	**(3,399,581.76)**	**(3,399,581.76)**

Grant: 112240 - Cabled Acoustic Array in the | Status: Active | Type: Grant
Fund: 112245 - Ocean Floor Mapping | FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Office of Naval Research		Effective Date:	06/02/2023	IDC Basis Code:		
Sponsor ID:	N000142212820	CFDA #: 12.300	Term Date:		IDC Rate Code:		
Resp Org:	UZAC00		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	275,031.17	0.00	(275,031.17)	(275,031.17)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	326,075.00	275,031.17	0.00	0.00	0.00	326,075.00	275,031.17
***Total: Supplies**		**326,075.00**	**275,031.17**	**0.00**	**275,031.17**	**0.00**	**51,043.83**	**0.00**
****Total Direct Cost Expenditures**		**326,075.00**	**275,031.17**	**0.00**	**275,031.17**	**0.00**	**51,043.83**	**0.00**
*****Total Expenditures**		**326,075.00**	**275,031.17**	**0.00**	**275,031.17**	**0.00**	**51,043.83**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	275,031.17	0.00	(275,031.17)	(275,031.17)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**275,031.17**	**0.00**	**(275,031.17)**	**(275,031.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**275,031.17**	**0.00**	**(275,031.17)**	**(275,031.17)**

Grant: 112240 - Cabled Acoustic Array in the Status: Active Type: Grant
Fund: 112254 - SubCom FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin HIRE
Sponsor:	Office of Naval Research		Effective Date:	02/12/2024	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	N000142212820	CFDA #: 12.300	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UZAC00		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	287,006.00	1,225,233.00	(1,512,239.00)	(1,512,239.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	1,512,239.00	0.00	0.00	0.00	0.00	1,512,239.00
***Total: Supplies**		**0.00**	**1,512,239.00**	**0.00**	**287,006.00**	**1,225,233.00**	**(1,512,239.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,512,239.00**	**0.00**	**287,006.00**	**1,225,233.00**	**(1,512,239.00)**	**0.00**
760300	F&A Expenditures	13,375.00	13,375.00	0.00	13,375.00	0.00	0.00	0.00
***Total: Indirect Costs**		**13,375.00**	**13,375.00**	**0.00**	**13,375.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**13,375.00**	**13,375.00**	**0.00**	**13,375.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**13,375.00**	**1,525,614.00**	**0.00**	**300,381.00**	**1,225,233.00**	**(1,512,239.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	300,381.00	0.00	(300,381.00)	(300,381.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**300,381.00**	**0.00**	**(300,381.00)**	**(300,381.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**300,381.00**	**0.00**	**(300,381.00)**	**(300,381.00)**

Grant: 112241 - CRREL FY22 Material Testing Su Status: Closing - Final Financial Rev Type: Contract
Fund: 112241 - CRREL FY22 Material Testing Su FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	09/12/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E21A002	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/12/22 - 5/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEED - PI Eshan Dave

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,329.34	0.00	(8,329.34)	(8,329.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,936.00	9,936.00	0.00	0.00	0.00	9,936.00	9,936.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,562.66	0.00	(14,562.66)	(14,562.66)
613NZ0	Grad Unallocated Budget (Bud Only)	14,507.00	14,507.00	0.00	0.00	0.00	14,507.00	14,507.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Personnel**		**30,443.00**	**30,443.00**	**0.00**	**22,892.00**	**0.00**	**7,551.00**	**7,551.00**
65YF10	Full Fringe Benefit Distr Expe	1,972.00	1,972.00	0.00	2,765.40	0.00	(793.40)	(793.40)
***Total: Fringe Benefits**		**1,972.00**	**1,972.00**	**0.00**	**2,765.40**	**0.00**	**(793.40)**	**(793.40)**
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	145.23	0.00	(145.23)	(145.23)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**145.23**	**0.00**	**(145.23)**	**(145.23)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,145.08	0.00	(2,145.08)	(2,145.08)
711136	Supplies-Tools	0.00	0.00	0.00	684.62	0.00	(684.62)	(684.62)
7112	Research Supplies	3,040.00	3,040.00	0.00	0.00	0.00	3,040.00	3,040.00
711200	Research Supplies	0.00	0.00	0.00	1,877.93	0.00	(1,877.93)	(1,877.93)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
***Total: Supplies**		**3,040.00**	**3,040.00**	**0.00**	**6,417.63**	**0.00**	**(3,377.63)**	**(3,377.63)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,928.50	0.00	(3,928.50)	(3,928.50)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**4,498.50**	**0.00**	**(4,498.50)**	**(4,498.50)**
****Total Direct Cost Expenditures**		**35,455.00**	**35,455.00**	**0.00**	**36,718.76**	**0.00**	**(1,263.76)**	**(1,263.76)**
760300	F&A Expenditures	18,555.00	18,555.00	0.00	17,237.81	0.00	1,317.19	1,317.19
***Total: Indirect Costs**		**18,555.00**	**18,555.00**	**0.00**	**17,237.81**	**0.00**	**1,317.19**	**1,317.19**
****Total Indirect Cost Expenditures**		**18,555.00**	**18,555.00**	**0.00**	**17,237.81**	**0.00**	**1,317.19**	**1,317.19**
*****Total Expenditures**		**54,010.00**	**54,010.00**	**0.00**	**53,956.57**	**0.00**	**53.43**	**53.43**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	53,956.57	0.00	(53,956.57)	(53,956.57)

Grant: 112241 - CRREL FY22 Material Testing Su Status: Closing - Final Financial Rev Type: Contract
Fund: 112241 - CRREL FY22 Material Testing Su FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	09/12/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E21A002	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/12/22 - 5/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**53,956.57**	**0.00**	**(53,956.57)**	**(53,956.57)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**53,956.57**	**0.00**	**(53,956.57)**	**(53,956.57)**

Grant: 112242 - Quantifying marine biodiversit Status: Active Type: Grant
Fund: 112242 - Quantifying marine biodiversit FMGR: Furey, Nathaniel B

PI Name:	Furey, Nathaniel B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of Naval Research		Effective Date:	09/30/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N000142212731	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/22 - 11/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBINF - PI Nathan Furey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,574.24	0.00	(9,574.24)	(9,574.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,931.00	16,931.00	0.00	0.00	0.00	16,931.00	16,931.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,001.63	0.00	(10,001.63)	(10,001.63)
613N30	Graduate Research Assistant	0.00	0.00	2,462.54	22,771.26	12,928.34	(35,699.60)	(35,699.60)
613NZ0	Grad Unallocated Budget (Bud Only)	45,283.00	45,283.00	0.00	0.00	0.00	45,283.00	45,283.00
615F10	PAT	0.00	0.00	0.00	34,359.73	0.00	(34,359.73)	(34,359.73)
615NZ0	PAT Unallocated Budget (Bud Only)	40,683.00	40,683.00	0.00	0.00	0.00	40,683.00	40,683.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,758.70	0.00	(10,758.70)	(10,758.70)
61SNSH	Student Labor	0.00	0.00	0.00	2,506.77	0.00	(2,506.77)	(2,506.77)
***Total: Personnel**		**102,897.00**	**102,897.00**	**2,462.54**	**89,972.33**	**12,928.34**	**(3.67)**	**(3.67)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,531.99	0.00	(1,531.99)	(1,531.99)
65YF10	Full Fringe Benefit Distr Expe	18,300.00	18,300.00	0.00	11,892.58	0.00	6,407.42	6,407.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	837.91	0.00	(837.91)	(837.91)
***Total: Fringe Benefits**		**18,300.00**	**18,300.00**	**0.00**	**14,262.48**	**0.00**	**4,037.52**	**4,037.52**
711100	Supplies-General	0.00	0.00	0.00	1,093.14	0.00	(1,093.14)	(1,093.14)
7112	Research Supplies	88,138.00	88,138.00	0.00	0.00	0.00	88,138.00	88,138.00
711200	Research Supplies	(12,500.00)	(25,000.00)	0.00	72,987.72	0.00	(85,487.72)	(97,987.72)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	24.79	0.00	(24.79)	(24.79)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,547.18	0.00	(2,547.18)	(2,547.18)
***Total: Supplies**		**75,638.00**	**63,138.00**	**0.00**	**76,652.83**	**0.00**	**(1,014.83)**	**(13,514.83)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	17,571.00	17,571.00	0.00	0.00	0.00	17,571.00	17,571.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,647.00	0.00	(10,647.00)	(10,647.00)
***Total: Tuition**		**17,571.00**	**17,571.00**	**0.00**	**12,927.00**	**0.00**	**4,644.00**	**4,644.00**
7300	Subcontracts	194,309.00	194,309.00	0.00	0.00	0.00	194,309.00	194,309.00
730001	Subcontracts 01	0.00	0.00	14,603.78	159,758.70	32,880.30	(192,639.00)	(192,639.00)
***Total: Contractual**		**194,309.00**	**194,309.00**	**14,603.78**	**159,758.70**	**32,880.30**	**1,670.00**	**1,670.00**

Grant: 112242 - Quantifying marine biodiversit Status: Active Type: Grant
Fund: 112242 - Quantifying marine biodiversit FMGR: Furey, Nathaniel B

PI Name:	Furey, Nathaniel B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of Naval Research		Effective Date:	09/30/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N000142212731	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/22 - 11/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**408,715.00**	**396,215.00**	**17,066.32**	**353,573.34**	**45,808.64**	**9,333.02**	**(3,166.98)**
760300 F&A Expenditures	117,048.00	110,360.00	1,317.46	109,119.31	0.00	7,928.69	1,240.69
***Total: Indirect Costs**	**117,048.00**	**110,360.00**	**1,317.46**	**109,119.31**	**0.00**	**7,928.69**	**1,240.69**
****Total Indirect Cost Expenditures**	**117,048.00**	**110,360.00**	**1,317.46**	**109,119.31**	**0.00**	**7,928.69**	**1,240.69**
*****Total Expenditures**	**525,763.00**	**506,575.00**	**18,383.78**	**462,692.65**	**45,808.64**	**17,261.71**	**(1,926.29)**
Revenue							
530000 Federal Programs	0.00	0.00	18,383.78	462,692.65	0.00	(462,692.65)	(462,692.65)
***Total: Sponsored Programs**	**0.00**	**0.00**	**18,383.78**	**462,692.65**	**0.00**	**(462,692.65)**	**(462,692.65)**
*****Total Revenue**	**0.00**	**0.00**	**18,383.78**	**462,692.65**	**0.00**	**(462,692.65)**	**(462,692.65)**

Grant: 112242 - Quantifying marine biodiversit Status: Active Type: Grant
Fund: 112251 - MBON-Furey FMGR: Watts, Alison W

PI Name:	Furey, Nathaniel B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of Naval Research		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N000142212731	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/22 - 11/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEAW - PI Alison Watts

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	3,631.18	22,341.67	732.23	(23,073.90)	(23,073.90)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,497.09	0.00	(2,497.09)	(2,497.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,348.00	17,348.00	0.00	0.00	0.00	17,348.00	17,348.00
615F10	PAT	0.00	0.00	0.00	1,692.31	0.00	(1,692.31)	(1,692.31)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,582.00	0.00	(1,582.00)	(1,582.00)
***Total: Personnel**		**27,348.00**	**27,348.00**	**3,631.18**	**28,113.07**	**732.23**	**(1,497.30)**	**(1,497.30)**
65YF10	Full Fringe Benefit Distr Expe	9,763.00	9,763.00	1,361.66	9,139.83	274.59	348.58	348.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	124.98	0.00	(124.98)	(124.98)
***Total: Fringe Benefits**		**9,763.00**	**9,763.00**	**1,361.66**	**9,264.81**	**274.59**	**223.60**	**223.60**
711100	Supplies-General	0.00	0.00	0.00	7,248.38	471.12	(7,719.50)	(7,719.50)
711200	Research Supplies	12,500.00	25,000.00	0.00	0.00	0.00	12,500.00	25,000.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	483.53	1,968.71	0.00	(1,968.71)	(1,968.71)
***Total: Supplies**		**12,500.00**	**25,000.00**	**483.53**	**9,217.09**	**471.12**	**2,811.79**	**15,311.79**
****Total Direct Cost Expenditures**		**49,611.00**	**62,111.00**	**5,476.37**	**46,594.97**	**1,477.94**	**1,538.09**	**14,038.09**
760300	F&A Expenditures	26,293.00	32,981.00	2,929.86	24,928.31	0.00	1,364.69	8,052.69
***Total: Indirect Costs**		**26,293.00**	**32,981.00**	**2,929.86**	**24,928.31**	**0.00**	**1,364.69**	**8,052.69**
****Total Indirect Cost Expenditures**		**26,293.00**	**32,981.00**	**2,929.86**	**24,928.31**	**0.00**	**1,364.69**	**8,052.69**
*****Total Expenditures**		**75,904.00**	**95,092.00**	**8,406.23**	**71,523.28**	**1,477.94**	**2,902.78**	**22,090.78**
Revenue								
530000	Federal Programs	0.00	0.00	8,406.23	71,523.28	0.00	(71,523.28)	(71,523.28)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,406.23**	**71,523.28**	**0.00**	**(71,523.28)**	**(71,523.28)**
*****Total Revenue**		**0.00**	**0.00**	**8,406.23**	**71,523.28**	**0.00**	**(71,523.28)**	**(71,523.28)**

Grant: 112242 - Quantifying marine biodiversit Status: Active Type: Grant
Fund: 112258 - CARE Fund FMGR: Furey, Nathaniel B

PI Name:	Furey, Nathaniel B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of Naval Research		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N000142212731	CFDA #: 12.300	Term Date:		IDC Rate Code:	UION20	56.90%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	56.9	Covid-19	NO
FRAGRNT Start/End Date:	10/1/22 - 11/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBINF - PI Nathan Furey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.45	0.00	(5,000.45)	(5,000.45)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,493.90	22,882.19	13,716.42	(36,598.61)	(36,598.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,667.00	30,667.00	0.00	0.00	0.00	30,667.00	30,667.00
611Q90	Post Doc	116,060.00	116,060.00	4,615.38	16,153.83	31,384.58	68,521.59	68,521.59
615F10	PAT	0.00	0.00	1,876.60	11,728.75	12,760.87	(24,489.62)	(24,489.62)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,095.00	0.00	(1,095.00)	(1,095.00)
***Total: Personnel**		**146,727.00**	**146,727.00**	**8,985.88**	**56,860.22**	**57,861.87**	**32,004.91**	**32,004.91**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	391.19	0.00	(391.19)	(391.19)
65YF10	Full Fringe Benefit Distr Expe	48,713.00	48,713.00	3,369.70	18,535.39	21,698.21	8,479.40	8,479.40
***Total: Fringe Benefits**		**48,713.00**	**48,713.00**	**3,369.70**	**18,926.58**	**21,698.21**	**8,088.21**	**8,088.21**
711200	Research Supplies	0.00	0.00	0.00	36,232.73	403.00	(36,635.73)	(36,635.73)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**36,232.73**	**403.00**	**(36,635.73)**	**(36,635.73)**
****Total Direct Cost Expenditures**		**195,440.00**	**195,440.00**	**12,355.58**	**112,019.53**	**79,963.08**	**3,457.39**	**3,457.39**
760300	F&A Expenditures	104,560.00	104,560.00	7,030.32	63,739.11	0.00	40,820.89	40,820.89
***Total: Indirect Costs**		**104,560.00**	**104,560.00**	**7,030.32**	**63,739.11**	**0.00**	**40,820.89**	**40,820.89**
****Total Indirect Cost Expenditures**		**104,560.00**	**104,560.00**	**7,030.32**	**63,739.11**	**0.00**	**40,820.89**	**40,820.89**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**19,385.90**	**175,758.64**	**79,963.08**	**44,278.28**	**44,278.28**
Revenue								
530000	Federal Programs	0.00	0.00	19,385.90	175,758.64	0.00	(175,758.64)	(175,758.64)
***Total: Sponsored Programs**		**0.00**	**0.00**	**19,385.90**	**175,758.64**	**0.00**	**(175,758.64)**	**(175,758.64)**
*****Total Revenue**		**0.00**	**0.00**	**19,385.90**	**175,758.64**	**0.00**	**(175,758.64)**	**(175,758.64)**

Grant: 112246 - Development of a probabilistic | Status: Active | Type: Grant
Fund: 112246 - Development of a probabilistic | FMGR: Paprocki, Julie

PI Name:	Paprocki, Julie		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of Naval Research		Effective Date:	04/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N000142312414	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/23 - 3/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEJP - PI Julie Paprocki

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,578.17	0.00	(20,578.17)	(20,578.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,021.00	26,021.00	0.00	0.00	0.00	26,021.00	26,021.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	18,175.51	0.00	(18,175.51)	(18,175.51)
613N30	Graduate Research Assistant	0.00	0.00	1,225.00	17,082.90	6,492.67	(23,575.57)	(23,575.57)
613NZ0	Grad Unallocated Budget (Bud Only)	56,873.00	56,873.00	0.00	0.00	0.00	56,873.00	56,873.00
***Total: Personnel**		**82,894.00**	**82,894.00**	**1,225.00**	**55,836.58**	**6,492.67**	**20,564.75**	**20,564.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,037.61	0.00	(3,037.61)	(3,037.61)
65YF10	Full Fringe Benefit Distr Expe	3,938.00	3,938.00	0.00	0.00	0.00	3,938.00	3,938.00
***Total: Fringe Benefits**		**3,938.00**	**3,938.00**	**0.00**	**3,037.61**	**0.00**	**900.39**	**900.39**
710	Travel	6,474.00	6,474.00	0.00	0.00	0.00	6,474.00	6,474.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	56.00	56.00	0.00	(56.00)	(56.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	247.44	0.00	(247.44)	(247.44)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	286.95	854.91	0.00	(854.91)	(854.91)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	40.00	376.69	0.00	(376.69)	(376.69)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	486.38	0.00	(486.38)	(486.38)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	355.50	763.38	0.00	(763.38)	(763.38)
***Total: Travel**		**6,474.00**	**6,474.00**	**1,238.45**	**3,324.80**	**0.00**	**3,149.20**	**3,149.20**
711156	Supplies-Electronic Devices	0.00	0.00	0.00	134.99	0.00	(134.99)	(134.99)
711200	Research Supplies	21,656.00	21,656.00	0.00	1,328.08	0.00	20,327.92	20,327.92
715000	Non-Cap Equip-General	0.00	0.00	0.00	904.09	0.00	(904.09)	(904.09)
***Total: Supplies**		**21,656.00**	**21,656.00**	**0.00**	**2,367.16**	**0.00**	**19,288.84**	**19,288.84**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100	Assistantships	21,354.00	21,354.00	0.00	0.00	0.00	21,354.00	21,354.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,262.00	0.00	(9,262.00)	(9,262.00)
***Total: Tuition**		**21,354.00**	**21,354.00**	**0.00**	**10,972.00**	**0.00**	**10,382.00**	**10,382.00**
****Total Direct Cost Expenditures**		**136,316.00**	**136,316.00**	**2,463.45**	**75,538.15**	**6,492.67**	**54,285.18**	**54,285.18**

Grant: 112246 - Development of a probabilistic Status: Active Type: Grant
Fund: 112246 - Development of a probabilistic FMGR: Paprocki, Julie

PI Name:	Paprocki, Julie		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of Naval Research		Effective Date:	04/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N000142312414	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/23 - 3/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEJP - PI Julie Paprocki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	61,433.00	61,433.00	1,317.95	34,448.25	0.00	26,984.75	26,984.75
***Total: Indirect Costs**	**61,433.00**	**61,433.00**	**1,317.95**	**34,448.25**	**0.00**	**26,984.75**	**26,984.75**
****Total Indirect Cost Expenditures**	**61,433.00**	**61,433.00**	**1,317.95**	**34,448.25**	**0.00**	**26,984.75**	**26,984.75**
*****Total Expenditures**	**197,749.00**	**197,749.00**	**3,781.40**	**109,986.40**	**6,492.67**	**81,269.93**	**81,269.93**
Revenue							
530000 Federal Programs	0.00	0.00	3,781.40	109,986.40	0.00	(109,986.40)	(109,986.40)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,781.40**	**109,986.40**	**0.00**	**(109,986.40)**	**(109,986.40)**
*****Total Revenue**	**0.00**	**0.00**	**3,781.40**	**109,986.40**	**0.00**	**(109,986.40)**	**(109,986.40)**

Grant: 112247 - CLN 0001 Tsk 1A 2A 5-5 to 5-30-25 Status: Active Type: Contract - Cost Reimbursement
Fund: 112247 - CLN 0001 Tsk 1A 2A 5-5 to 4-24 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	05/05/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E523C0004	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/5/23 - 5/4/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	9,970.41	0.00	(9,970.41)	(9,970.41)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,066.98	0.00	(9,066.98)	(9,066.98)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,696.72	0.00	(3,696.72)	(3,696.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,284.00	24,284.00	0.00	0.00	0.00	24,284.00	24,284.00
611Q90	Post Doc	0.00	0.00	0.00	4,039.20	31,500.00	(35,539.20)	(35,539.20)
613N30	Graduate Research Assistant	0.00	0.00	2,199.56	48,327.25	11,547.69	(59,874.94)	(59,874.94)
613NZ0	Grad Unallocated Budget (Bud Only)	59,626.00	59,626.00	0.00	0.00	0.00	59,626.00	59,626.00
615F10	PAT	0.00	0.00	1,183.20	28,742.10	591.60	(29,333.70)	(29,333.70)
615NZ0	PAT Unallocated Budget (Bud Only)	15,557.00	15,557.00	0.00	0.00	0.00	15,557.00	15,557.00
61CPHX	Part Time Hourly	0.00	0.00	708.88	10,598.52	0.00	(10,598.52)	(10,598.52)
61SNSH	Student Labor	0.00	0.00	172.50	2,005.50	0.00	(2,005.50)	(2,005.50)
61SNZ0	Student Labor Unallocated(Bud Only)	29,280.00	29,280.00	0.00	0.00	0.00	29,280.00	29,280.00
***Total: Personnel**		**128,747.00**	**128,747.00**	**4,264.14**	**116,446.68**	**43,639.29**	**(31,338.97)**	**(31,338.97)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,477.10	0.00	(1,477.10)	(1,477.10)
65YF10	Full Fringe Benefit Distr Expe	15,966.00	15,966.00	443.70	12,779.52	12,034.35	(8,847.87)	(8,847.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	56.00	825.98	0.00	(825.98)	(825.98)
***Total: Fringe Benefits**		**15,966.00**	**15,966.00**	**499.70**	**15,082.60**	**12,034.35**	**(11,150.95)**	**(11,150.95)**
710	Travel	11,692.00	11,692.00	0.00	0.00	0.00	11,692.00	11,692.00
710D00	Domestic Travel NH	0.00	0.00	0.00	759.55	0.00	(759.55)	(759.55)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	144.10	0.00	(144.10)	(144.10)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	749.30	0.00	(749.30)	(749.30)
***Total: Travel**		**11,692.00**	**11,692.00**	**0.00**	**1,652.95**	**0.00**	**10,039.05**	**10,039.05**
740000	Cap Equipment	106,984.00	106,984.00	0.00	10,790.00	0.00	96,194.00	96,194.00
***Total: Equipment**		**106,984.00**	**106,984.00**	**0.00**	**10,790.00**	**0.00**	**96,194.00**	**96,194.00**
711100	Supplies-General	0.00	0.00	3,000.00	3,118.12	0.00	(3,118.12)	(3,118.12)
711200	Research Supplies	14,849.00	14,849.00	0.00	0.00	0.00	14,849.00	14,849.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,209.00	0.00	(1,209.00)	(1,209.00)
***Total: Supplies**		**14,849.00**	**14,849.00**	**3,000.00**	**4,327.12**	**0.00**	**10,521.88**	**10,521.88**

Grant: 112247 - CLN 0001 Tsk 1A 2A 5-5 to 5-30-25 Status: Active Type: Contract - Cost Reimbursement
Fund: 112247 - CLN 0001 Tsk 1A 2A 5-5 to 4-24 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	05/05/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E523C0004	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/5/23 - 5/4/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	36,624.00	36,624.00	0.00	0.00	0.00	36,624.00	36,624.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,180.25	0.00	(14,180.25)	(14,180.25)
***Total: Tuition**		**36,624.00**	**36,624.00**	**0.00**	**16,460.25**	**0.00**	**20,163.75**	**20,163.75**
7300	Subcontracts	29,150.00	29,150.00	0.00	0.00	0.00	29,150.00	29,150.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	29,150.04	(29,150.04)	(29,150.04)
***Total: Contractual**		**29,150.00**	**29,150.00**	**0.00**	**0.00**	**29,150.04**	**(0.04)**	**(0.04)**
****Total Direct Cost Expenditures**		**344,012.00**	**344,012.00**	**7,763.84**	**164,759.60**	**84,823.68**	**94,428.72**	**94,428.72**
760300	F&A Expenditures	104,014.00	104,014.00	4,153.66	73,567.24	0.00	30,446.76	30,446.76
***Total: Indirect Costs**		**104,014.00**	**104,014.00**	**4,153.66**	**73,567.24**	**0.00**	**30,446.76**	**30,446.76**
****Total Indirect Cost Expenditures**		**104,014.00**	**104,014.00**	**4,153.66**	**73,567.24**	**0.00**	**30,446.76**	**30,446.76**
*****Total Expenditures**		**448,026.00**	**448,026.00**	**11,917.50**	**238,326.84**	**84,823.68**	**124,875.48**	**124,875.48**
Revenue								
530000	Federal Programs	0.00	0.00	11,917.50	238,326.84	0.00	(238,326.84)	(238,326.84)
***Total: Sponsored Programs**		**0.00**	**0.00**	**11,917.50**	**238,326.84**	**0.00**	**(238,326.84)**	**(238,326.84)**
*****Total Revenue**		**0.00**	**0.00**	**11,917.50**	**238,326.84**	**0.00**	**(238,326.84)**	**(238,326.84)**

Grant: 112247 - CLN 0001 Tsk 1A 2A 5-5 to 5-30-25 Status: Active Type: Contract - Cost Reimbursement
Fund: 112248 - CLN0002 Tsk 1B 3A 5/5 -5/30/25 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	03/25/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E523C0004	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/5/23 - 5/4/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	4,740.53	0.00	(4,740.53)	(4,740.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	55,330.00	55,330.00	0.00	0.00	0.00	55,330.00	55,330.00
611Q90	Post Doc	95,000.00	95,000.00	0.00	15,721.40	0.00	79,278.60	79,278.60
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,844.91	0.00	(5,844.91)	(5,844.91)
613NZ0	Grad Unallocated Budget (Bud Only)	62,615.00	62,615.00	0.00	0.00	0.00	62,615.00	62,615.00
615F10	PAT	0.00	0.00	0.00	9,156.90	0.00	(9,156.90)	(9,156.90)
615NZ0	PAT Unallocated Budget (Bud Only)	40,265.00	40,265.00	0.00	0.00	0.00	40,265.00	40,265.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,135.00	0.00	(2,135.00)	(2,135.00)
61SNSH	Student Labor	0.00	0.00	127.50	127.50	0.00	(127.50)	(127.50)
61SNZ0	Student Labor Unallocated(Bud Only)	28,215.00	28,215.00	0.00	0.00	0.00	28,215.00	28,215.00
***Total: Personnel**		**281,425.00**	**281,425.00**	**127.50**	**37,726.24**	**0.00**	**243,698.76**	**243,698.76**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	365.05	0.00	(365.05)	(365.05)
65YF10	Full Fringe Benefit Distr Expe	58,937.00	58,937.00	0.00	8,844.66	0.00	50,092.34	50,092.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	164.41	0.00	(164.41)	(164.41)
***Total: Fringe Benefits**		**58,937.00**	**58,937.00**	**0.00**	**9,374.12**	**0.00**	**49,562.88**	**49,562.88**
710	Travel	22,884.00	22,884.00	0.00	0.00	0.00	22,884.00	22,884.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	158.19	0.00	(158.19)	(158.19)
***Total: Travel**		**22,884.00**	**22,884.00**	**0.00**	**158.19**	**0.00**	**22,725.81**	**22,725.81**
740000	Cap Equipment	24,082.00	24,082.00	0.00	0.00	0.00	24,082.00	24,082.00
***Total: Equipment**		**24,082.00**	**24,082.00**	**0.00**	**0.00**	**0.00**	**24,082.00**	**24,082.00**
711200	Research Supplies	8,346.00	8,346.00	0.00	0.00	0.00	8,346.00	8,346.00
***Total: Supplies**		**8,346.00**	**8,346.00**	**0.00**	**0.00**	**0.00**	**8,346.00**	**8,346.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100	Assistantships	37,066.00	37,066.00	0.00	0.00	0.00	37,066.00	37,066.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	768.75	0.00	(768.75)	(768.75)
***Total: Tuition**		**37,066.00**	**37,066.00**	**0.00**	**1,338.75**	**0.00**	**35,727.25**	**35,727.25**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	58,197.96	(58,197.96)	(58,197.96)
730060	Intra-Campus Subawards	58,198.00	58,198.00	0.00	0.00	0.00	58,198.00	58,198.00

Grant: 112247 - CLN 0001 Tsk 1A 2A 5-5 to 5-30-25 Status: Active Type: Contract - Cost Reimbursement
Fund: 112248 - CLN0002 Tsk 1B 3A 5/5 -5/30/25 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	03/25/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E523C0004	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/5/23 - 5/4/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Contractual**	**58,198.00**	**58,198.00**	**0.00**	**0.00**	**58,197.96**	**0.04**	**0.04**
****Total Direct Cost Expenditures**	**490,938.00**	**490,938.00**	**127.50**	**48,597.30**	**58,197.96**	**384,142.74**	**384,142.74**
760300 F&A Expenditures	198,802.00	198,802.00	68.22	25,283.27	0.00	173,518.73	173,518.73
***Total: Indirect Costs**	**198,802.00**	**198,802.00**	**68.22**	**25,283.27**	**0.00**	**173,518.73**	**173,518.73**
****Total Indirect Cost Expenditures**	**198,802.00**	**198,802.00**	**68.22**	**25,283.27**	**0.00**	**173,518.73**	**173,518.73**
*****Total Expenditures**	**689,740.00**	**689,740.00**	**195.72**	**73,880.57**	**58,197.96**	**557,661.47**	**557,661.47**
Revenue							
530000 Federal Programs	0.00	0.00	195.72	73,880.57	0.00	(73,880.57)	(73,880.57)
***Total: Sponsored Programs**	**0.00**	**0.00**	**195.72**	**73,880.57**	**0.00**	**(73,880.57)**	**(73,880.57)**
*****Total Revenue**	**0.00**	**0.00**	**195.72**	**73,880.57**	**0.00**	**(73,880.57)**	**(73,880.57)**

Grant: 112247 - CLN 0001 Tsk 1A 2A 5-5 to 5-30-25 Status: Active Type: Contract - Cost Reimbursement
Fund: 112261 - CLIN3001Tsk 3C4C5B 05-5-26-27 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E523C0004	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/5/23 - 5/4/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	85,680.00	85,680.00	0.00	0.00	0.00	85,680.00	85,680.00
611Q90	Post Doc	103,437.00	103,437.00	0.00	0.00	0.00	103,437.00	103,437.00
613NZ0	Grad Unallocated Budget (Bud Only)	58,701.00	58,701.00	0.00	0.00	0.00	58,701.00	58,701.00
615NZ0	PAT Unallocated Budget (Bud Only)	62,594.00	62,594.00	0.00	0.00	0.00	62,594.00	62,594.00
61SNZ0	Student Labor Unallocated(Bud Only)	42,267.00	42,267.00	0.00	0.00	0.00	42,267.00	42,267.00
***Total: Personnel**		**352,679.00**	**352,679.00**	**0.00**	**0.00**	**0.00**	**352,679.00**	**352,679.00**
65YF10	Full Fringe Benefit Distr Expe	71,317.00	71,317.00	0.00	0.00	0.00	71,317.00	71,317.00
***Total: Fringe Benefits**		**71,317.00**	**71,317.00**	**0.00**	**0.00**	**0.00**	**71,317.00**	**71,317.00**
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
***Total: Travel**		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: Supplies**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
721100	Assistantships	6,762.00	6,762.00	0.00	0.00	0.00	6,762.00	6,762.00
***Total: Tuition**		**6,762.00**	**6,762.00**	**0.00**	**0.00**	**0.00**	**6,762.00**	**6,762.00**
7300	Subcontracts	31,432.00	31,432.00	0.00	0.00	0.00	31,432.00	31,432.00
***Total: Contractual**		**31,432.00**	**31,432.00**	**0.00**	**0.00**	**0.00**	**31,432.00**	**31,432.00**
****Total Direct Cost Expenditures**		**469,440.00**	**469,440.00**	**0.00**	**0.00**	**0.00**	**469,440.00**	**469,440.00**
760300	F&A Expenditures	230,717.00	230,717.00	0.00	0.00	0.00	230,717.00	230,717.00
***Total: Indirect Costs**		**230,717.00**	**230,717.00**	**0.00**	**0.00**	**0.00**	**230,717.00**	**230,717.00**
****Total Indirect Cost Expenditures**		**230,717.00**	**230,717.00**	**0.00**	**0.00**	**0.00**	**230,717.00**	**230,717.00**
*****Total Expenditures**		**700,157.00**	**700,157.00**	**0.00**	**0.00**	**0.00**	**700,157.00**	**700,157.00**

Grant: 112247 - CLN 0001 Tsk 1A 2A 5-5 to 5-30-25 Status: Active Type: Contract - Cost Reimbursement
Fund: 112262 - CL2001Tsk1 C2C3B4B5A 5-5-25-26 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E523C0004	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/5/23 - 5/4/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	124,537.00	124,537.00	0.00	0.00	0.00	124,537.00	124,537.00
611Q90	Post Doc	131,325.00	131,325.00	0.00	0.00	0.00	131,325.00	131,325.00
613NZ0	Grad Unallocated Budget (Bud Only)	96,829.00	96,829.00	0.00	0.00	0.00	96,829.00	96,829.00
615NZ0	PAT Unallocated Budget (Bud Only)	86,668.00	86,668.00	0.00	0.00	0.00	86,668.00	86,668.00
61SNZ0	Student Labor Unallocated(Bud Only)	60,057.00	60,057.00	0.00	0.00	0.00	60,057.00	60,057.00
***Total: Personnel**		**499,416.00**	**499,416.00**	**0.00**	**0.00**	**0.00**	**499,416.00**	**499,416.00**
65YF10	Full Fringe Benefit Distr Expe	102,486.00	102,486.00	0.00	0.00	0.00	102,486.00	102,486.00
***Total: Fringe Benefits**		**102,486.00**	**102,486.00**	**0.00**	**0.00**	**0.00**	**102,486.00**	**102,486.00**
710	Travel	31,449.00	31,449.00	0.00	0.00	0.00	31,449.00	31,449.00
***Total: Travel**		**31,449.00**	**31,449.00**	**0.00**	**0.00**	**0.00**	**31,449.00**	**31,449.00**
711200	Research Supplies	14,799.00	14,799.00	0.00	0.00	0.00	14,799.00	14,799.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,424.00	11,424.00	0.00	0.00	0.00	11,424.00	11,424.00
***Total: Supplies**		**26,223.00**	**26,223.00**	**0.00**	**0.00**	**0.00**	**26,223.00**	**26,223.00**
721100	Assistantships	56,271.00	56,271.00	0.00	0.00	0.00	56,271.00	56,271.00
***Total: Tuition**		**56,271.00**	**56,271.00**	**0.00**	**0.00**	**0.00**	**56,271.00**	**56,271.00**
7300	Subcontracts	61,218.00	61,218.00	0.00	0.00	0.00	61,218.00	61,218.00
***Total: Contractual**		**61,218.00**	**61,218.00**	**0.00**	**0.00**	**0.00**	**61,218.00**	**61,218.00**
****Total Direct Cost Expenditures**		**777,063.00**	**777,063.00**	**0.00**	**0.00**	**0.00**	**777,063.00**	**777,063.00**
760300	F&A Expenditures	352,872.00	352,872.00	0.00	0.00	0.00	352,872.00	352,872.00
***Total: Indirect Costs**		**352,872.00**	**352,872.00**	**0.00**	**0.00**	**0.00**	**352,872.00**	**352,872.00**
****Total Indirect Cost Expenditures**		**352,872.00**	**352,872.00**	**0.00**	**0.00**	**0.00**	**352,872.00**	**352,872.00**
*****Total Expenditures**		**1,129,935.00**	**1,129,935.00**	**0.00**	**0.00**	**0.00**	**1,129,935.00**	**1,129,935.00**

Grant: 112247 - CLN 0001 Tsk 1A 2A 5-5 to 5-30-25 Status: Active Type: Contract - Cost Reimbursement
Fund: 112263 - CLN1001 TSK 2B4A 5-5-24 5-4-25 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W913E523C0004	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/5/23 - 5/4/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	41,734.00	41,734.00	0.00	0.00	0.00	41,734.00	41,734.00
613NZ0	Grad Unallocated Budget (Bud Only)	51,235.00	51,235.00	0.00	0.00	0.00	51,235.00	51,235.00
61SNZ0	Student Labor Unallocated(Bud Only)	56,408.00	9,505.00	0.00	0.00	0.00	56,408.00	9,505.00
***Total: Personnel**		**149,377.00**	**102,474.00**	**0.00**	**0.00**	**0.00**	**149,377.00**	**102,474.00**
65YF10	Full Fringe Benefit Distr Expe	19,653.00	15,948.00	0.00	0.00	0.00	19,653.00	15,948.00
***Total: Fringe Benefits**		**19,653.00**	**15,948.00**	**0.00**	**0.00**	**0.00**	**19,653.00**	**15,948.00**
710	Travel	6,527.00	6,527.00	0.00	0.00	0.00	6,527.00	6,527.00
***Total: Travel**		**6,527.00**	**6,527.00**	**0.00**	**0.00**	**0.00**	**6,527.00**	**6,527.00**
711200	Research Supplies	9,705.00	9,705.00	0.00	0.00	0.00	9,705.00	9,705.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,424.00	11,424.00	0.00	0.00	0.00	11,424.00	11,424.00
***Total: Supplies**		**21,129.00**	**21,129.00**	**0.00**	**0.00**	**0.00**	**21,129.00**	**21,129.00**
721100	Assistantships	27,800.00	27,800.00	0.00	0.00	0.00	27,800.00	27,800.00
***Total: Tuition**		**27,800.00**	**27,800.00**	**0.00**	**0.00**	**0.00**	**27,800.00**	**27,800.00**
7300	Subcontracts	0.00	77,683.00	0.00	0.00	0.00	0.00	77,683.00
***Total: Contractual**		**0.00**	**77,683.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77,683.00**
****Total Direct Cost Expenditures**		**224,486.00**	**251,561.00**	**0.00**	**0.00**	**0.00**	**224,486.00**	**251,561.00**
760300	F&A Expenditures	105,227.00	78,152.00	0.00	0.00	0.00	105,227.00	78,152.00
***Total: Indirect Costs**		**105,227.00**	**78,152.00**	**0.00**	**0.00**	**0.00**	**105,227.00**	**78,152.00**
****Total Indirect Cost Expenditures**		**105,227.00**	**78,152.00**	**0.00**	**0.00**	**0.00**	**105,227.00**	**78,152.00**
*****Total Expenditures**		**329,713.00**	**329,713.00**	**0.00**	**0.00**	**0.00**	**329,713.00**	**329,713.00**

Grant: 112249 - Cooperative Bio-Inspired Perce Status: Active Type: Grant
Fund: 112249 - Cooperative Bio-Inspired Perce FMGR: Thein, May-Win L

PI Name:	Thein, May-Win L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	08/04/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N001742310010	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	6/16/23 - 6/15/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
613N30	Graduate Research Assistant	0.00	0.00	352.16	20,953.12	176.08	(21,129.20)	(21,129.20)
613NZ0	Grad Unallocated Budget (Bud Only)	32,191.00	32,191.00	0.00	0.00	0.00	32,191.00	32,191.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	270.92	0.00	(270.92)	(270.92)
61SNSH	Student Labor	0.00	0.00	0.00	48,343.25	0.00	(48,343.25)	(48,343.25)
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: Personnel**		**60,691.00**	**60,691.00**	**352.16**	**69,567.29**	**176.08**	**(9,052.37)**	**(9,052.37)**
65YF10	Full Fringe Benefit Distr Expe	4,693.00	4,693.00	0.00	0.00	0.00	4,693.00	4,693.00
***Total: Fringe Benefits**		**4,693.00**	**4,693.00**	**0.00**	**0.00**	**0.00**	**4,693.00**	**4,693.00**
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	49.22	0.00	(49.22)	(49.22)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	18.95	0.00	(18.95)	(18.95)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,483.04	0.00	(4,483.04)	(4,483.04)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	10,625.19	0.00	(10,625.19)	(10,625.19)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,773.87	0.00	(4,773.87)	(4,773.87)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,184.22	0.00	(1,184.22)	(1,184.22)
710T15	Team Travel - Other Transp Costs	0.00	0.00	0.00	1,898.94	0.00	(1,898.94)	(1,898.94)
***Total: Travel**		**16,000.00**	**16,000.00**	**0.00**	**23,145.43**	**0.00**	**(7,145.43)**	**(7,145.43)**
711000	Purchasing Cards	0.00	0.00	0.00	12.14	0.00	(12.14)	(12.14)
711100	Supplies-General	0.00	0.00	0.00	857.10	0.00	(857.10)	(857.10)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	337.21	0.00	(337.21)	(337.21)
711160	Supplies-Books	0.00	0.00	0.00	398.79	0.00	(398.79)	(398.79)
711200	Research Supplies	22,907.00	22,907.00	54.99	3,566.36	0.00	19,340.64	19,340.64
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	219.57	0.00	(219.57)	(219.57)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	11.14	0.00	(11.14)	(11.14)
***Total: Supplies**		**22,907.00**	**22,907.00**	**54.99**	**5,402.31**	**0.00**	**17,504.69**	**17,504.69**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,064.55	0.00	(1,064.55)	(1,064.55)

Grant: 112249 - Cooperative Bio-Inspired Perce Status: Active Type: Grant
Fund: 112249 - Cooperative Bio-Inspired Perce FMGR: Thein, May-Win L

PI Name:	Thein, May-Win L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	08/04/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N001742310010	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	6/16/23 - 6/15/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**1,064.55**	**0.00**	**(1,064.55)**	**(1,064.55)**
****Total Direct Cost Expenditures**	**104,291.00**	**104,291.00**	**407.15**	**99,179.58**	**176.08**	**4,935.34**	**4,935.34**
760300 F&A Expenditures	55,709.00	55,709.00	217.82	52,491.43	0.00	3,217.57	3,217.57
***Total: Indirect Costs**	**55,709.00**	**55,709.00**	**217.82**	**52,491.43**	**0.00**	**3,217.57**	**3,217.57**
****Total Indirect Cost Expenditures**	**55,709.00**	**55,709.00**	**217.82**	**52,491.43**	**0.00**	**3,217.57**	**3,217.57**
*****Total Expenditures**	**160,000.00**	**160,000.00**	**624.97**	**151,671.01**	**176.08**	**8,152.91**	**8,152.91**
Revenue							
530000 Federal Programs	0.00	0.00	624.97	151,671.01	0.00	(151,671.01)	(151,671.01)
***Total: Sponsored Programs**	**0.00**	**0.00**	**624.97**	**151,671.01**	**0.00**	**(151,671.01)**	**(151,671.01)**
*****Total Revenue**	**0.00**	**0.00**	**624.97**	**151,671.01**	**0.00**	**(151,671.01)**	**(151,671.01)**

Grant: 112250 - Cooperative Bio-Inspired Perce Status: Active Type: Grant
Fund: 112250 - Cooperative Bio-Inspired Perce FMGR: Thein, May-Win L

PI Name:	Thein, May-Win L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of Naval Research		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N000142312451	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/23 - 4/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,441.24	0.00	(6,441.24)	(6,441.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,747.00	14,747.00	0.00	0.00	0.00	14,747.00	14,747.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,631.00	0.00	(7,631.00)	(7,631.00)
613N30	Graduate Research Assistant	0.00	0.00	1,643.44	12,302.45	821.72	(13,124.17)	(13,124.17)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
61SNSH	Student Labor	0.00	0.00	0.00	10,725.00	0.00	(10,725.00)	(10,725.00)
***Total: Personnel**		**14,747.00**	**14,747.00**	**1,643.44**	**37,257.69**	**821.72**	**(23,332.41)**	**(23,332.41)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,094.14	0.00	(1,094.14)	(1,094.14)
65YF10	Full Fringe Benefit Distr Expe	1,139.00	1,139.00	0.00	0.00	0.00	1,139.00	1,139.00
***Total: Fringe Benefits**		**1,139.00**	**1,139.00**	**0.00**	**1,094.14**	**0.00**	**44.86**	**44.86**
710	Travel	7,702.00	7,702.00	0.00	0.00	0.00	7,702.00	7,702.00
710D50	Domestic Travel Non-NH	0.00	0.00	343.43	403.43	0.00	(403.43)	(403.43)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,124.71	0.00	(2,124.71)	(2,124.71)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	120.37	0.00	(120.37)	(120.37)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,873.76	0.00	(1,873.76)	(1,873.76)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	597.00	0.00	(597.00)	(597.00)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	331.64	0.00	(331.64)	(331.64)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	70.80	0.00	(70.80)	(70.80)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,184.22	0.00	(1,184.22)	(1,184.22)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	653.92	0.00	(653.92)	(653.92)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
***Total: Travel**		**7,702.00**	**7,702.00**	**343.43**	**7,519.85**	**0.00**	**182.15**	**182.15**
711000	Purchasing Cards	0.00	0.00	0.00	11.84	0.00	(11.84)	(11.84)
711100	Supplies-General	0.00	0.00	235.20	235.20	0.00	(235.20)	(235.20)
711200	Research Supplies	90,471.00	90,471.00	0.00	8,685.14	8,620.00	73,165.86	73,165.86
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	48.67	0.00	(48.67)	(48.67)
715000	Non-Cap Equip-General	0.00	0.00	0.00	19,189.60	0.00	(19,189.60)	(19,189.60)
***Total: Supplies**		**90,471.00**	**90,471.00**	**235.20**	**28,170.45**	**8,620.00**	**53,680.55**	**53,680.55**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 112250 - Cooperative Bio-Inspired Perce Status: Active Type: Grant
Fund: 112250 - Cooperative Bio-Inspired Perce FMGR: Thein, May-Win L

PI Name:	Thein, May-Win L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of Naval Research		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N000142312451	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/23 - 4/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,967.90	0.00	(4,967.90)	(4,967.90)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**4,967.90**	**0.00**	**(4,967.90)**	**(4,967.90)**
****Total Direct Cost Expenditures**	**114,059.00**	**114,059.00**	**2,222.07**	**79,010.03**	**9,441.72**	**25,607.25**	**25,607.25**
760300 F&A Expenditures	60,941.00	60,941.00	1,188.81	39,612.41	0.00	21,328.59	21,328.59
***Total: Indirect Costs**	**60,941.00**	**60,941.00**	**1,188.81**	**39,612.41**	**0.00**	**21,328.59**	**21,328.59**
****Total Indirect Cost Expenditures**	**60,941.00**	**60,941.00**	**1,188.81**	**39,612.41**	**0.00**	**21,328.59**	**21,328.59**
*****Total Expenditures**	**175,000.00**	**175,000.00**	**3,410.88**	**118,622.44**	**9,441.72**	**46,935.84**	**46,935.84**
Revenue							
530000 Federal Programs	0.00	0.00	3,410.88	118,622.44	0.00	(118,622.44)	(118,622.44)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,410.88**	**118,622.44**	**0.00**	**(118,622.44)**	**(118,622.44)**
*****Total Revenue**	**0.00**	**0.00**	**3,410.88**	**118,622.44**	**0.00**	**(118,622.44)**	**(118,622.44)**

Grant: 112252 - Measuring and Modeling the Tem Status: Active Type: Grant
Fund: 112252 - Measuring and Modeling the Tem FMGR: Blanford, Thomas Edward

PI Name:	Blanford, Thomas Edward		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of Naval Research		Effective Date:	10/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N000142312747	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZAC00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZACAL - PI Anthony Lyons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,405.34	0.00	(2,405.34)	(2,405.34)
611F60	Faculty NTT Research	0.00	0.00	452.46	35,445.11	0.00	(35,445.11)	(35,445.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	299,054.00	299,054.00	0.00	0.00	0.00	299,054.00	299,054.00
611Q90	Post Doc	0.00	0.00	2,393.08	8,375.78	1,675.16	(10,050.94)	(10,050.94)
***Total: Personnel**		**299,054.00**	**299,054.00**	**2,845.54**	**46,226.23**	**1,675.16**	**251,152.61**	**251,152.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	188.16	0.00	(188.16)	(188.16)
65YF10	Full Fringe Benefit Distr Expe	87,109.00	87,109.00	1,067.05	15,016.97	628.19	71,463.84	71,463.84
***Total: Fringe Benefits**		**87,109.00**	**87,109.00**	**1,067.05**	**15,205.13**	**628.19**	**71,275.68**	**71,275.68**
710	Travel	10,424.00	10,424.00	0.00	0.00	0.00	10,424.00	10,424.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	585.61	0.00	(585.61)	(585.61)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	63.86	0.00	(63.86)	(63.86)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	532.46	0.00	(532.46)	(532.46)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	203.50	0.00	(203.50)	(203.50)
710F00	Foreign Travel	15,652.00	15,652.00	0.00	0.00	0.00	15,652.00	15,652.00
***Total: Travel**		**26,076.00**	**26,076.00**	**0.00**	**1,635.43**	**0.00**	**24,440.57**	**24,440.57**
740000	Cap Equipment	31,049.00	31,049.00	0.00	29,824.00	0.00	1,225.00	1,225.00
***Total: Equipment**		**31,049.00**	**31,049.00**	**0.00**	**29,824.00**	**0.00**	**1,225.00**	**1,225.00**
711200	Research Supplies	23,559.00	23,559.00	0.00	25,216.13	0.00	(1,657.13)	(1,657.13)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,066.08	0.00	(5,066.08)	(5,066.08)
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	6,146.50	0.00	(6,146.50)	(6,146.50)
717200	Other Professional Services-General	0.00	0.00	0.00	6,397.00	0.00	(6,397.00)	(6,397.00)
718012	Telecom-Satellite & Cable Services	0.00	0.00	14.00	68.60	99.40	(168.00)	(168.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	91.25	0.00	(91.25)	(91.25)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	528.36	0.00	(528.36)	(528.36)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	2,069.60	0.00	(2,069.60)	(2,069.60)
***Total: Supplies**		**23,559.00**	**23,559.00**	**14.00**	**45,583.52**	**99.40**	**(22,123.92)**	**(22,123.92)**
****Total Direct Cost Expenditures**		**466,847.00**	**466,847.00**	**3,926.59**	**138,474.31**	**2,402.75**	**325,969.94**	**325,969.94**

Grant: 112252 - Measuring and Modeling the Tem Status: Active Type: Grant
Fund: 112252 - Measuring and Modeling the Tem FMGR: Blanford, Thomas Edward

PI Name:	Blanford, Thomas Edward		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of Naval Research		Effective Date:	10/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N000142312747	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZAC00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZACAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	233,153.00	233,153.00	2,100.72	58,127.77	0.00	175,025.23	175,025.23
***Total: Indirect Costs**	**233,153.00**	**233,153.00**	**2,100.72**	**58,127.77**	**0.00**	**175,025.23**	**175,025.23**
****Total Indirect Cost Expenditures**	**233,153.00**	**233,153.00**	**2,100.72**	**58,127.77**	**0.00**	**175,025.23**	**175,025.23**
*****Total Expenditures**	**700,000.00**	**700,000.00**	**6,027.31**	**196,602.08**	**2,402.75**	**500,995.17**	**500,995.17**
Revenue							
530000 Federal Programs	0.00	0.00	6,027.31	196,602.08	0.00	(196,602.08)	(196,602.08)
***Total: Sponsored Programs**	**0.00**	**0.00**	**6,027.31**	**196,602.08**	**0.00**	**(196,602.08)**	**(196,602.08)**
*****Total Revenue**	**0.00**	**0.00**	**6,027.31**	**196,602.08**	**0.00**	**(196,602.08)**	**(196,602.08)**

Grant: 112252 - Measuring and Modeling the Tem Status: Active Type: Grant
Fund: 112252 - Measuring and Modeling the Tem FMGR: Blanford, Thomas Edward

PI Name:	Blanford, Thomas Edward		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of Naval Research		Effective Date:	10/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N000142312747	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZAC00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZACOU - Acoustic Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 112253 - Cross-regional comparisons of Status: Active Type: Grant
Fund: 112253 - Cross-regional comparisons of FMGR: Jones, Ian Thomas

PI Name:	Jones, Ian Thomas		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of Naval Research		Effective Date:	08/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N000142312749	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZACOU		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/23 - 7/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZACIJ - PI IAN JONES

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,215.18	0.00	(15,215.18)	(15,215.18)
611F60	Faculty NTT Research	0.00	0.00	11,116.87	35,577.90	0.00	(35,577.90)	(35,577.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	105,785.00	105,785.00	0.00	0.00	0.00	105,785.00	105,785.00
611Q90	Post Doc	0.00	0.00	0.00	4,087.00	0.00	(4,087.00)	(4,087.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,040.00	5,040.00	0.00	0.00	0.00	5,040.00	5,040.00
***Total: Personnel**		**110,825.00**	**110,825.00**	**11,116.87**	**54,880.08**	**0.00**	**55,944.92**	**55,944.92**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,187.57	0.00	(1,187.57)	(1,187.57)
65YF10	Full Fringe Benefit Distr Expe	35,121.00	35,121.00	4,168.82	13,646.76	0.00	21,474.24	21,474.24
***Total: Fringe Benefits**		**35,121.00**	**35,121.00**	**4,168.82**	**14,834.33**	**0.00**	**20,286.67**	**20,286.67**
710	Travel	4,420.00	4,420.00	0.00	0.00	0.00	4,420.00	4,420.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	879.17	0.00	(879.17)	(879.17)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,234.38	0.00	(1,234.38)	(1,234.38)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	657.89	0.00	(657.89)	(657.89)
710F00	Foreign Travel	2,450.00	2,450.00	0.00	1,250.07	0.00	1,199.93	1,199.93
***Total: Travel**		**6,870.00**	**6,870.00**	**0.00**	**4,556.51**	**0.00**	**2,313.49**	**2,313.49**
740000	Cap Equipment	25,000.00	25,000.00	0.00	28,144.81	0.00	(3,144.81)	(3,144.81)
***Total: Equipment**		**25,000.00**	**25,000.00**	**0.00**	**28,144.81**	**0.00**	**(3,144.81)**	**(3,144.81)**
711200	Research Supplies	12,250.00	12,250.00	0.00	300.68	0.00	11,949.32	11,949.32
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,314.65	0.00	(1,314.65)	(1,314.65)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,485.00	0.00	(1,485.00)	(1,485.00)
***Total: Supplies**		**12,250.00**	**12,250.00**	**0.00**	**3,100.33**	**0.00**	**9,149.67**	**9,149.67**
****Total Direct Cost Expenditures**		**190,066.00**	**190,066.00**	**15,285.69**	**105,516.06**	**0.00**	**84,549.94**	**84,549.94**
760300	F&A Expenditures	88,310.00	88,310.00	8,177.84	41,393.51	0.00	46,916.49	46,916.49
***Total: Indirect Costs**		**88,310.00**	**88,310.00**	**8,177.84**	**41,393.51**	**0.00**	**46,916.49**	**46,916.49**
****Total Indirect Cost Expenditures**		**88,310.00**	**88,310.00**	**8,177.84**	**41,393.51**	**0.00**	**46,916.49**	**46,916.49**
*****Total Expenditures**		**278,376.00**	**278,376.00**	**23,463.53**	**146,909.57**	**0.00**	**131,466.43**	**131,466.43**

Grant: 112253 - Cross-regional comparisons of Status: Active Type: Grant
Fund: 112253 - Cross-regional comparisons of FMGR: Jones, Ian Thomas

PI Name:	Jones, Ian Thomas		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of Naval Research		Effective Date:	08/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N000142312749	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZACOU		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/23 - 7/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZACIJ - PI IAN JONES

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	23,463.53	146,909.57	0.00	(146,909.57)	(146,909.57)
***Total: Sponsored Programs**	**0.00**	**0.00**	**23,463.53**	**146,909.57**	**0.00**	**(146,909.57)**	**(146,909.57)**
****Total Revenue**	**0.00**	**0.00**	**23,463.53**	**146,909.57**	**0.00**	**(146,909.57)**	**(146,909.57)**

Grant: 112255 - Gulf of Maine Regional Acousti Status: Active Type: Grant
Fund: 112255 - Gulf of Maine Regional Acousti FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of Naval Research		Effective Date:	09/20/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N000142312767	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZAC00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	8,283.36	12,817.78	0.00	(12,817.78)	(12,817.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	165,678.00	165,678.00	0.00	0.00	0.00	165,678.00	165,678.00
611Q90	Post Doc	15,604.00	15,604.00	0.00	0.00	0.00	15,604.00	15,604.00
613NZ0	Grad Unallocated Budget (Bud Only)	76,301.00	76,301.00	0.00	0.00	0.00	76,301.00	76,301.00
615F10	PAT	0.00	0.00	4,654.49	13,866.12	0.00	(13,866.12)	(13,866.12)
615NZ0	PAT Unallocated Budget (Bud Only)	92,727.00	92,727.00	0.00	0.00	0.00	92,727.00	92,727.00
***Total: Personnel**		**350,310.00**	**350,310.00**	**12,937.85**	**26,683.90**	**0.00**	**323,626.10**	**323,626.10**
65YF10	Full Fringe Benefit Distr Expe	93,321.00	93,321.00	4,851.62	9,926.80	0.00	83,394.20	83,394.20
***Total: Fringe Benefits**		**93,321.00**	**93,321.00**	**4,851.62**	**9,926.80**	**0.00**	**83,394.20**	**83,394.20**
740000	Cap Equipment	51,891.00	51,891.00	0.00	51,892.00	0.00	(1.00)	(1.00)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**51,891.00**	**51,891.00**	**0.00**	**51,892.00**	**0.00**	**(1.00)**	**(1.00)**
711200	Research Supplies	25,455.00	25,455.00	0.00	857.99	0.00	24,597.01	24,597.01
717115	Finl Services-Bank Charges	0.00	0.00	12.50	129.17	0.00	(129.17)	(129.17)
717200	Other Professional Services-General	354,300.00	354,300.00	0.00	3,964.88	0.00	350,335.12	350,335.12
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	27.22	0.00	(27.22)	(27.22)
***Total: Supplies**		**379,755.00**	**379,755.00**	**12.50**	**4,979.26**	**0.00**	**374,775.74**	**374,775.74**
721100	Assistantships	34,856.00	34,856.00	0.00	0.00	0.00	34,856.00	34,856.00
***Total: Tuition**		**34,856.00**	**34,856.00**	**0.00**	**0.00**	**0.00**	**34,856.00**	**34,856.00**
7300	Subcontracts	1,979,266.00	1,979,266.00	0.00	0.00	0.00	1,979,266.00	1,979,266.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	250,000.00	(250,000.00)	(250,000.00)
730002	Subcontracts 02	0.00	0.00	0.00	74,316.82	125,893.18	(200,210.00)	(200,210.00)
730003	Subcontracts 03	0.00	0.00	5,307.88	413,056.68	815,999.32	(1,229,056.00)	(1,229,056.00)
730004	Subcontracts 04	0.00	0.00	0.00	57,356.11	242,643.89	(300,000.00)	(300,000.00)
***Total: Contractual**		**1,979,266.00**	**1,979,266.00**	**5,307.88**	**544,729.61**	**1,434,536.39**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,889,399.00**	**2,889,399.00**	**23,109.85**	**638,211.57**	**1,434,536.39**	**816,651.04**	**816,651.04**
760300	F&A Expenditures	494,010.00	494,010.00	9,524.06	62,375.54	0.00	431,634.46	431,634.46

Grant: 112255 - Gulf of Maine Regional Acousti Status: Active Type: Grant
Fund: 112255 - Gulf of Maine Regional Acousti FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of Naval Research		Effective Date:	09/20/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N000142312767	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZAC00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**494,010.00**	**494,010.00**	**9,524.06**	**62,375.54**	**0.00**	**431,634.46**	**431,634.46**
****Total Indirect Cost Expenditures**	**494,010.00**	**494,010.00**	**9,524.06**	**62,375.54**	**0.00**	**431,634.46**	**431,634.46**
*****Total Expenditures**	**3,383,409.00**	**3,383,409.00**	**32,633.91**	**700,587.11**	**1,434,536.39**	**1,248,285.50**	**1,248,285.50**
Revenue							
530000 Federal Programs	0.00	0.00	32,633.91	700,587.11	0.00	(700,587.11)	(700,587.11)
***Total: Sponsored Programs**	**0.00**	**0.00**	**32,633.91**	**700,587.11**	**0.00**	**(700,587.11)**	**(700,587.11)**
*****Total Revenue**	**0.00**	**0.00**	**32,633.91**	**700,587.11**	**0.00**	**(700,587.11)**	**(700,587.11)**

Grant: 112256 - Spatial and temporal variabili Status: Active Type: Grant
Fund: 112256 - Spatial and temporal variabili FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of Naval Research		Effective Date:	10/03/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N000142312740	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,632.02	0.00	(3,632.02)	(3,632.02)
611F60	Faculty NTT Research	0.00	0.00	2,172.96	17,100.16	5,770.13	(22,870.29)	(22,870.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,251.00	32,251.00	0.00	0.00	0.00	32,251.00	32,251.00
615F10	PAT	0.00	0.00	598.52	9,371.57	2,495.98	(11,867.55)	(11,867.55)
617NZ0	Op Staff Unallocated Bud(BudOnly)	22,493.00	22,493.00	0.00	0.00	0.00	22,493.00	22,493.00
***Total: Personnel**		**54,744.00**	**54,744.00**	**2,771.48**	**30,103.75**	**8,266.11**	**16,374.14**	**16,374.14**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	284.13	0.00	(284.13)	(284.13)
65YF10	Full Fringe Benefit Distr Expe	18,175.00	18,175.00	1,039.31	9,365.68	3,099.79	5,709.53	5,709.53
***Total: Fringe Benefits**		**18,175.00**	**18,175.00**	**1,039.31**	**9,649.81**	**3,099.79**	**5,425.40**	**5,425.40**
711200	Research Supplies	18,000.00	18,000.00	0.00	2,306.94	930.00	14,763.06	14,763.06
714000	Postage-General	0.00	0.00	0.00	74.17	0.00	(74.17)	(74.17)
717200	Other Professional Services-General	0.00	0.00	0.00	56.98	327.02	(384.00)	(384.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	8,330.51	0.00	(8,330.51)	(8,330.51)
***Total: Supplies**		**18,000.00**	**18,000.00**	**0.00**	**10,928.60**	**1,257.02**	**5,814.38**	**5,814.38**
7300	Subcontracts	147,000.00	147,000.00	0.00	0.00	0.00	147,000.00	147,000.00
730001	Subcontracts 01	0.00	0.00	0.00	28,726.46	118,273.54	(147,000.00)	(147,000.00)
***Total: Contractual**		**147,000.00**	**147,000.00**	**0.00**	**28,726.46**	**118,273.54**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**237,919.00**	**237,919.00**	**3,810.79**	**79,408.62**	**130,896.46**	**27,613.92**	**27,613.92**
760300	F&A Expenditures	62,017.00	62,017.00	2,038.77	40,489.78	0.00	21,527.22	21,527.22
***Total: Indirect Costs**		**62,017.00**	**62,017.00**	**2,038.77**	**40,489.78**	**0.00**	**21,527.22**	**21,527.22**
****Total Indirect Cost Expenditures**		**62,017.00**	**62,017.00**	**2,038.77**	**40,489.78**	**0.00**	**21,527.22**	**21,527.22**
*****Total Expenditures**		**299,936.00**	**299,936.00**	**5,849.56**	**119,898.40**	**130,896.46**	**49,141.14**	**49,141.14**
Revenue								
530000	Federal Programs	0.00	0.00	5,849.56	119,898.40	0.00	(119,898.40)	(119,898.40)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,849.56**	**119,898.40**	**0.00**	**(119,898.40)**	**(119,898.40)**

Grant: 112256 - Spatial and temporal variabili Status: Active Type: Grant
Fund: 112256 - Spatial and temporal variabili FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of Naval Research		Effective Date:	10/03/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N000142312740	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**5,849.56**	**119,898.40**	**0.00**	**(119,898.40)**	**(119,898.40)**

Grant: 112257 - Continental shelf seabed chara Status: Active Type: Grant
Fund: 112257 - Continental shelf seabed chara FMGR: Venegas, Gabriel Ricardo

PI Name:	Venegas, Gabriel Ricardo		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of Naval Research		Effective Date:	08/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N000142312819	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZAC00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/23 - 7/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEGV - PI Gabriel Venegas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 112257 - Continental shelf seabed chara Status: Active Type: Grant
Fund: 112257 - Continental shelf seabed chara FMGR: Venegas, Gabriel Ricardo

PI Name:	Venegas, Gabriel Ricardo		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of Naval Research		Effective Date:	08/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N000142312819	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZAC00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/23 - 7/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZACAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 112257 - Continental shelf seabed chara Status: Active Type: Grant
Fund: 112257 - Continental shelf seabed chara FMGR: Venegas, Gabriel Ricardo

PI Name:	Venegas, Gabriel Ricardo		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of Naval Research		Effective Date:	08/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N000142312819	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZAC00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/23 - 7/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZACGV - PI GABRIEL VENEGAS

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,816.42	0.00	(4,816.42)	(4,816.42)
611F60	Faculty NTT Research	0.00	0.00	454.45	454.45	0.00	(454.45)	(454.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,364.00	64,364.00	0.00	0.00	0.00	64,364.00	64,364.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,300.33	0.00	(11,300.33)	(11,300.33)
613N30	Graduate Research Assistant	0.00	0.00	2,347.76	21,578.30	12,325.74	(33,904.04)	(33,904.04)
613NZ0	Grad Unallocated Budget (Bud Only)	74,633.00	74,633.00	0.00	0.00	0.00	74,633.00	74,633.00
***Total: Personnel**		**138,997.00**	**138,997.00**	**2,802.21**	**38,149.50**	**12,325.74**	**88,521.76**	**88,521.76**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,260.84	0.00	(1,260.84)	(1,260.84)
65YF10	Full Fringe Benefit Distr Expe	15,670.00	15,670.00	170.42	170.42	0.00	15,499.58	15,499.58
***Total: Fringe Benefits**		**15,670.00**	**15,670.00**	**170.42**	**1,431.26**	**0.00**	**14,238.74**	**14,238.74**
710	Travel	4,584.00	4,584.00	0.00	0.00	0.00	4,584.00	4,584.00
710D10	Domestic Travel NH - Airfare	0.00	0.00	251.20	251.20	0.00	(251.20)	(251.20)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	364.14	0.00	(364.14)	(364.14)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	426.20	0.00	(426.20)	(426.20)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	521.05	0.00	(521.05)	(521.05)
710F00	Foreign Travel	6,047.00	6,047.00	0.00	1,444.15	0.00	4,602.85	4,602.85
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	510.44	0.00	(510.44)	(510.44)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	527.08	0.00	(527.08)	(527.08)
710N00	Nonemployee/Student Travel	0.00	0.00	573.06	573.06	0.00	(573.06)	(573.06)
***Total: Travel**		**10,631.00**	**10,631.00**	**824.26**	**4,671.32**	**0.00**	**5,959.68**	**5,959.68**
740000	Cap Equipment	11,856.00	11,856.00	0.00	6,830.00	0.00	5,026.00	5,026.00
***Total: Equipment**		**11,856.00**	**11,856.00**	**0.00**	**6,830.00**	**0.00**	**5,026.00**	**5,026.00**
711200	Research Supplies	0.00	0.00	0.00	951.92	0.00	(951.92)	(951.92)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	2,127.93	0.00	(2,127.93)	(2,127.93)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**3,079.85**	**0.00**	**(3,079.85)**	**(3,079.85)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	34,412.00	34,412.00	0.00	0.00	0.00	34,412.00	34,412.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,171.00	0.00	(16,171.00)	(16,171.00)

Grant: 112257 - Continental shelf seabed chara Status: Active Type: Grant
Fund: 112257 - Continental shelf seabed chara FMGR: Venegas, Gabriel Ricardo

PI Name:	Venegas, Gabriel Ricardo		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of Naval Research		Effective Date:	08/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N000142312819	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZAC00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/23 - 7/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZACGV - PI GABRIEL VENEGAS

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Tuition**	**34,412.00**	**34,412.00**	**0.00**	**16,171.00**	**0.00**	**18,241.00**	**18,241.00**
****Total Direct Cost Expenditures**	**211,566.00**	**211,566.00**	**3,796.89**	**70,332.93**	**12,325.74**	**128,907.33**	**128,907.33**
760300 F&A Expenditures	88,434.00	88,434.00	2,031.34	25,322.51	0.00	63,111.49	63,111.49
***Total: Indirect Costs**	**88,434.00**	**88,434.00**	**2,031.34**	**25,322.51**	**0.00**	**63,111.49**	**63,111.49**
****Total Indirect Cost Expenditures**	**88,434.00**	**88,434.00**	**2,031.34**	**25,322.51**	**0.00**	**63,111.49**	**63,111.49**
*****Total Expenditures**	**300,000.00**	**300,000.00**	**5,828.23**	**95,655.44**	**12,325.74**	**192,018.82**	**192,018.82**
Revenue							
530000 Federal Programs	0.00	0.00	5,828.23	95,655.44	0.00	(95,655.44)	(95,655.44)
***Total: Sponsored Programs**	**0.00**	**0.00**	**5,828.23**	**95,655.44**	**0.00**	**(95,655.44)**	**(95,655.44)**
*****Total Revenue**	**0.00**	**0.00**	**5,828.23**	**95,655.44**	**0.00**	**(95,655.44)**	**(95,655.44)**

Grant: 112259 - Scaling Transport in Near-shor Status: Active Type: Cooperative Agreement
Fund: 112259 - Scaling Transport in Near-shor FMGR: Foster, Diane L

PI Name:	Foster, Diane L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Army Research & Development Center		Effective Date:	09/25/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W912HZ2320043	CFDA #: 12.630	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/25/23 - 9/24/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZMSDF - PI Diane Foster

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,506.67	0.00	(10,506.67)	(10,506.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	53,353.00	53,353.00	0.00	0.00	0.00	53,353.00	53,353.00
611Q90	Post Doc	111,650.00	111,650.00	4,615.38	9,230.76	31,384.58	71,034.66	71,034.66
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	16,373.24	0.00	(16,373.24)	(16,373.24)
613NZ0	Grad Unallocated Budget (Bud Only)	100,710.00	100,710.00	0.00	0.00	0.00	100,710.00	100,710.00
614F10	Academic Administrator	0.00	0.00	3,154.70	14,196.10	1,104.14	(15,300.24)	(15,300.24)
61SNZ0	Student Labor Unallocated(Bud Only)	15,454.00	15,454.00	0.00	0.00	0.00	15,454.00	15,454.00
***Total: Personnel**		**281,167.00**	**281,167.00**	**7,770.08**	**50,306.77**	**32,488.72**	**198,371.51**	**198,371.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,103.68	0.00	(2,103.68)	(2,103.68)
65YF10	Full Fringe Benefit Distr Expe	52,793.00	52,793.00	2,913.76	8,785.02	12,183.27	31,824.71	31,824.71
***Total: Fringe Benefits**		**52,793.00**	**52,793.00**	**2,913.76**	**10,888.70**	**12,183.27**	**29,721.03**	**29,721.03**
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,449.95	0.00	(1,449.95)	(1,449.95)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	428.00	0.00	(428.00)	(428.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**2,860.45**	**0.00**	**(2,860.45)**	**(2,860.45)**
711200	Research Supplies	8,000.00	8,000.00	0.00	2,591.27	0.00	5,408.73	5,408.73
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	87.71	0.00	(87.71)	(87.71)
***Total: Supplies**		**8,000.00**	**8,000.00**	**0.00**	**2,678.98**	**0.00**	**5,321.02**	**5,321.02**
721100	Assistantships	34,635.00	34,635.00	0.00	0.00	0.00	34,635.00	34,635.00
***Total: Tuition**		**34,635.00**	**34,635.00**	**0.00**	**0.00**	**0.00**	**34,635.00**	**34,635.00**
****Total Direct Cost Expenditures**		**376,595.00**	**376,595.00**	**10,683.84**	**66,734.90**	**44,671.99**	**265,188.11**	**265,188.11**
760300	F&A Expenditures	182,949.00	182,949.00	5,715.84	35,703.02	0.00	147,245.98	147,245.98
***Total: Indirect Costs**		**182,949.00**	**182,949.00**	**5,715.84**	**35,703.02**	**0.00**	**147,245.98**	**147,245.98**
****Total Indirect Cost Expenditures**		**182,949.00**	**182,949.00**	**5,715.84**	**35,703.02**	**0.00**	**147,245.98**	**147,245.98**
*****Total Expenditures**		**559,544.00**	**559,544.00**	**16,399.68**	**102,437.92**	**44,671.99**	**412,434.09**	**412,434.09**

Revenue

Grant: 112259 - Scaling Transport in Near-shor Status: Active Type: Cooperative Agreement
Fund: 112259 - Scaling Transport in Near-shor FMGR: Foster, Diane L

PI Name:	Foster, Diane L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Army Research & Development Center		Effective Date:	09/25/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W912HZ2320043	CFDA #: 12.630	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/25/23 - 9/24/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	16,399.68	102,437.92	0.00	(102,437.92)	(102,437.92)
***Total: Sponsored Programs**	**0.00**	**0.00**	**16,399.68**	**102,437.92**	**0.00**	**(102,437.92)**	**(102,437.92)**
*****Total Revenue**	**0.00**	**0.00**	**16,399.68**	**102,437.92**	**0.00**	**(102,437.92)**	**(102,437.92)**

Grant: 112260 - Quantifying and Assessing Mode Status: Active Type: Grant
Fund: 112260 - Quantifying and Assessing Mode FMGR: Blanford, Thomas Edward

PI Name:	Blanford, Thomas Edward		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of Naval Research		Effective Date:	12/18/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N000142312846	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZAC00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZACOU - Acoustic Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	100,443.00	0.00	0.00	0.00	0.00	100,443.00	0.00
***Total: Personnel**		**100,443.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,443.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	33,347.00	0.00	0.00	0.00	0.00	33,347.00	0.00
***Total: Fringe Benefits**		**33,347.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,347.00**	**0.00**
710	Travel	4,944.00	0.00	0.00	0.00	0.00	4,944.00	0.00
710F00	Foreign Travel	2,594.00	0.00	0.00	0.00	0.00	2,594.00	0.00
***Total: Travel**		**7,538.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,538.00**	**0.00**
740000	Cap Equipment	8,573.00	0.00	0.00	0.00	0.00	8,573.00	0.00
***Total: Equipment**		**8,573.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,573.00**	**0.00**
711200	Research Supplies	5,067.00	0.00	0.00	0.00	0.00	5,067.00	0.00
***Total: Supplies**		**5,067.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,067.00**	**0.00**
****Total Direct Cost Expenditures**		**154,968.00**	**0.00**	**0.00**	**0.00**	**0.00**	**154,968.00**	**0.00**
760300	F&A Expenditures	78,321.00	0.00	0.00	0.00	0.00	78,321.00	0.00
***Total: Indirect Costs**		**78,321.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,321.00**	**0.00**
****Total Indirect Cost Expenditures**		**78,321.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,321.00**	**0.00**
*****Total Expenditures**		**233,289.00**	**0.00**	**0.00**	**0.00**	**0.00**	**233,289.00**	**0.00**

Grant: 112260 - Quantifying and Assessing Mode Status: Active Type: Grant
Fund: 112260 - Quantifying and Assessing Mode FMGR: Blanford, Thomas Edward

PI Name:	Blanford, Thomas Edward		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of Naval Research		Effective Date:	12/18/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N000142312846	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZAC00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZACTB - PI THOMAS BLANFORD

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.01	25,746.12	0.00	(25,746.12)	(25,746.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	100,443.00	0.00	0.00	0.00	0.00	100,443.00
***Total: Personnel**		**0.00**	**100,443.00**	**0.01**	**25,746.12**	**0.00**	**(25,746.12)**	**74,696.88**
65YF10	Full Fringe Benefit Distr Expe	0.00	33,347.00	0.00	8,615.49	0.00	(8,615.49)	24,731.51
***Total: Fringe Benefits**		**0.00**	**33,347.00**	**0.00**	**8,615.49**	**0.00**	**(8,615.49)**	**24,731.51**
710	Travel	0.00	4,944.00	0.00	0.00	0.00	0.00	4,944.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,542.13	0.00	(2,542.13)	(2,542.13)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	487.81	0.00	(487.81)	(487.81)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	734.09	0.00	(734.09)	(734.09)
710F00	Foreign Travel	0.00	2,594.00	0.00	4,446.35	0.00	(4,446.35)	(1,852.35)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	(1,467.90)	0.00	1,467.90	1,467.90
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	3.24	0.00	(3.24)	(3.24)
***Total: Travel**		**0.00**	**7,538.00**	**0.00**	**6,745.72**	**0.00**	**(6,745.72)**	**792.28**
740000	Cap Equipment	0.00	8,573.00	0.00	0.00	0.00	0.00	8,573.00
***Total: Equipment**		**0.00**	**8,573.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,573.00**
711190	Publications cost	0.00	0.00	0.00	2,290.00	0.00	(2,290.00)	(2,290.00)
711200	Research Supplies	0.00	5,067.00	159.59	4,024.98	0.00	(4,024.98)	1,042.02
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	5,363.53	0.00	(5,363.53)	(5,363.53)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	142.20	0.00	(142.20)	(142.20)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	325.42	0.00	(325.42)	(325.42)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	270.00	270.00	0.00	(270.00)	(270.00)
***Total: Supplies**		**0.00**	**5,067.00**	**429.59**	**12,416.13**	**0.00**	**(12,416.13)**	**(7,349.13)**
****Total Direct Cost Expenditures**		**0.00**	**154,968.00**	**429.60**	**53,523.46**	**0.00**	**(53,523.46)**	**101,444.54**
760300	F&A Expenditures	0.00	78,321.00	229.83	28,634.94	0.00	(28,634.94)	49,686.06
***Total: Indirect Costs**		**0.00**	**78,321.00**	**229.83**	**28,634.94**	**0.00**	**(28,634.94)**	**49,686.06**
****Total Indirect Cost Expenditures**		**0.00**	**78,321.00**	**229.83**	**28,634.94**	**0.00**	**(28,634.94)**	**49,686.06**
*****Total Expenditures**		**0.00**	**233,289.00**	**659.43**	**82,158.40**	**0.00**	**(82,158.40)**	**151,130.60**

Grant: 112260 - Quantifying and Assessing Mode Status: Active Type: Grant
Fund: 112260 - Quantifying and Assessing Mode FMGR: Blanford, Thomas Edward

PI Name:	Blanford, Thomas Edward		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of Naval Research		Effective Date:	12/18/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N000142312846	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZAC00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZACTB - PI THOMAS BLANFORD

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	659.43	82,158.40	0.00	(82,158.40)	(82,158.40)
***Total: Sponsored Programs**	**0.00**	**0.00**	**659.43**	**82,158.40**	**0.00**	**(82,158.40)**	**(82,158.40)**
****Total Revenue**	**0.00**	**0.00**	**659.43**	**82,158.40**	**0.00**	**(82,158.40)**	**(82,158.40)**

Grant: 112260 - Quantifying and Assessing Mode Status: Active Type: Grant
Fund: 112260 - Quantifying and Assessing Mode FMGR: Blanford, Thomas Edward

PI Name:	Blanford, Thomas Edward		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of Naval Research		Effective Date:	12/18/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N000142312846	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZAC00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZACTL - PI Thomas Blanford

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710F00	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 115164 - Netwinged and Deatwatch Beetle Status: Active Type: Cooperative Agreement
Fund: 115164 - Netwinged and Deatwatch Beetle FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior		Effective Date:	10/22/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	P20AC00646	CFDA #: 15.945	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Covid-19	NO
FRAGRNT Start/End Date:	5/14/20 - 7/1/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIDC - PI Don Chandler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,878.09	0.00	(13,878.09)	(13,878.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,877.00	13,877.00	0.00	0.00	0.00	13,877.00	13,877.00
***Total: Personnel**		**13,877.00**	**13,877.00**	**0.00**	**13,878.09**	**0.00**	**(1.09)**	**(1.09)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,113.45	0.00	(1,113.45)	(1,113.45)
65YF10	Full Fringe Benefit Distr Expe	1,123.00	1,123.00	0.00	0.00	0.00	1,123.00	1,123.00
***Total: Fringe Benefits**		**1,123.00**	**1,123.00**	**0.00**	**1,113.45**	**0.00**	**9.55**	**9.55**
711100	Supplies-General	0.00	0.00	0.00	588.94	0.00	(588.94)	(588.94)
7112	Research Supplies	460.00	460.00	0.00	0.00	0.00	460.00	460.00
711200	Research Supplies	0.00	0.00	0.00	368.47	0.00	(368.47)	(368.47)
***Total: Supplies**		**460.00**	**460.00**	**0.00**	**957.41**	**0.00**	**(497.41)**	**(497.41)**
****Total Direct Cost Expenditures**		**15,460.00**	**15,460.00**	**0.00**	**15,948.95**	**0.00**	**(488.95)**	**(488.95)**
760300	F&A Expenditures	3,280.00	3,280.00	0.00	2,791.05	0.00	488.95	488.95
***Total: Indirect Costs**		**3,280.00**	**3,280.00**	**0.00**	**2,791.05**	**0.00**	**488.95**	**488.95**
****Total Indirect Cost Expenditures**		**3,280.00**	**3,280.00**	**0.00**	**2,791.05**	**0.00**	**488.95**	**488.95**
*****Total Expenditures**		**18,740.00**	**18,740.00**	**0.00**	**18,740.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	18,740.00	0.00	(18,740.00)	(18,740.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,740.00**	**0.00**	**(18,740.00)**	**(18,740.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,740.00**	**0.00**	**(18,740.00)**	**(18,740.00)**

Grant: 115168 - NSF- ICF- Science Management O Status: Active Type: Cooperative Agreement
Fund: 115168 - NSF- ICF- Science Management O FMGR: Souney, Joseph M

PI Name:	Souney, Joseph M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	04/05/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	G21AC1028800	CFDA #: 15.808	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/21 - 4/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	2,606.18	88,215.12	6,515.44	(94,730.56)	(94,730.56)
615NZ0	PAT Unallocated Budget (Bud Only)	111,145.00	111,145.00	0.00	0.00	0.00	111,145.00	111,145.00
61CPEX	Part Time Salary	0.00	0.00	0.00	21,593.14	0.00	(21,593.14)	(21,593.14)
61CPHX	Part Time Hourly	0.00	0.00	792.00	14,652.00	0.00	(14,652.00)	(14,652.00)
61SNZ0	Student Labor Unallocated(Bud Only)	30,600.00	30,600.00	0.00	0.00	0.00	30,600.00	30,600.00
***Total: Personnel**		**141,745.00**	**141,745.00**	**3,398.18**	**124,460.26**	**6,515.44**	**10,769.30**	**10,769.30**
65YF10	Full Fringe Benefit Distr Expe	51,161.00	51,161.00	977.32	32,409.43	2,443.29	16,308.28	16,308.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	62.56	2,865.54	0.00	(2,865.54)	(2,865.54)
***Total: Fringe Benefits**		**51,161.00**	**51,161.00**	**1,039.88**	**35,274.97**	**2,443.29**	**13,442.74**	**13,442.74**
710	Travel	12,150.00	12,150.00	0.00	0.00	0.00	12,150.00	12,150.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	107.52	0.00	(107.52)	(107.52)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	632.79	0.00	(632.79)	(632.79)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	343.29	0.00	(343.29)	(343.29)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	881.80	0.00	(881.80)	(881.80)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	434.50	0.00	(434.50)	(434.50)
710F00	Foreign Travel	0.00	0.00	0.00	3,171.11	0.00	(3,171.11)	(3,171.11)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,507.43	0.00	(1,507.43)	(1,507.43)
***Total: Travel**		**12,150.00**	**12,150.00**	**0.00**	**7,078.44**	**0.00**	**5,071.56**	**5,071.56**
7112	Research Supplies	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
711200	Research Supplies	2,348.00	2,325.00	0.00	367.65	0.00	1,980.35	1,957.35
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	21.17	0.00	(21.17)	(21.17)
***Total: Supplies**		**4,628.00**	**4,605.00**	**0.00**	**388.82**	**0.00**	**4,239.18**	**4,216.18**
****Total Direct Cost Expenditures**		**209,684.00**	**209,661.00**	**4,438.06**	**167,202.49**	**8,958.73**	**33,522.78**	**33,499.78**
760300	F&A Expenditures	105,857.00	105,880.00	2,241.22	84,437.47	0.00	21,419.53	21,442.53
***Total: Indirect Costs**		**105,857.00**	**105,880.00**	**2,241.22**	**84,437.47**	**0.00**	**21,419.53**	**21,442.53**
****Total Indirect Cost Expenditures**		**105,857.00**	**105,880.00**	**2,241.22**	**84,437.47**	**0.00**	**21,419.53**	**21,442.53**
*****Total Expenditures**		**315,541.00**	**315,541.00**	**6,679.28**	**251,639.96**	**8,958.73**	**54,942.31**	**54,942.31**

Grant: 115168 - NSF- ICF- Science Management O Status: Active Type: Cooperative Agreement
Fund: 115168 - NSF- ICF- Science Management O FMGR: Souney, Joseph M

PI Name:	Souney, Joseph M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	04/05/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	G21AC1028800	CFDA #: 15.808	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/21 - 4/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	6,679.28	251,639.96	0.00	(251,639.96)	(251,639.96)
***Total: Sponsored Programs**	**0.00**	**0.00**	**6,679.28**	**251,639.96**	**0.00**	**(251,639.96)**	**(251,639.96)**
****Total Revenue**	**0.00**	**0.00**	**6,679.28**	**251,639.96**	**0.00**	**(251,639.96)**	**(251,639.96)**

Grant: 115169 - Assessing Effectiveness of Run Status: Active Type: Grant
Fund: 115169 - Assessing Effectiveness of Run FMGR: Burdick, David M

PI Name:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	06/01/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	F21AP0093300	CFDA #: 15.655	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Covid-19	NO
FRAGRNT Start/End Date:	6/1/21 - 7/1/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 115169 - Assessing Effectiveness of Run Status: Active Type: Grant
Fund: 115169 - Assessing Effectiveness of Run FMGR: Burdick, David M

PI Name:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	06/01/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	F21AP0093300	CFDA #: 15.655	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Covid-19	NO
FRAGRNT Start/End Date:	6/1/21 - 7/1/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 115169 - Assessing Effectiveness of Run Status: Active Type: Grant
Fund: 115169 - Assessing Effectiveness of Run FMGR: Burdick, David M

PI Name:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	06/01/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	F21AP0093300	CFDA #: 15.655	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Covid-19	NO
FRAGRNT Start/End Date:	6/1/21 - 7/1/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZMSBD - PI DAVID BURDICK

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,043.91	0.00	(16,043.91)	(16,043.91)
611F60	Faculty NTT Research	0.00	0.00	1,237.14	18,687.45	433.00	(19,120.45)	(19,120.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	81,267.00	81,267.00	0.00	0.00	0.00	81,267.00	81,267.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,663.62	0.00	(5,663.62)	(5,663.62)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615F10	PAT	0.00	0.00	(80.24)	31,835.90	742.48	(32,578.38)	(32,578.38)
615NZ0	PAT Unallocated Budget (Bud Only)	55,500.18	55,500.18	0.00	0.00	0.00	55,500.18	55,500.18
617F10	Operating Staff	0.00	0.00	0.00	4,291.05	0.00	(4,291.05)	(4,291.05)
61CPHX	Part Time Hourly	0.00	0.00	1,591.50	48,800.25	0.00	(48,800.25)	(48,800.25)
61SNSH	Student Labor	0.00	0.00	0.00	1,850.76	0.00	(1,850.76)	(1,850.76)
61SNZ0	Student Labor Unallocated(Bud Only)	32,498.00	32,498.00	0.00	0.00	0.00	32,498.00	32,498.00
***Total: Personnel**		**175,265.18**	**175,265.18**	**2,748.40**	**127,172.94**	**1,175.48**	**46,916.76**	**46,916.76**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,723.23	0.00	(1,723.23)	(1,723.23)
65YF10	Full Fringe Benefit Distr Expe	42,883.57	42,883.57	433.82	19,499.35	440.81	22,943.41	22,943.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	125.73	3,875.82	0.00	(3,875.82)	(3,875.82)
***Total: Fringe Benefits**		**42,883.57**	**42,883.57**	**559.55**	**25,098.40**	**440.81**	**17,344.36**	**17,344.36**
710	Travel	14,574.76	14,574.76	0.00	0.00	0.00	14,574.76	14,574.76
710D00	Domestic Travel NH	0.00	0.00	0.00	1,405.29	0.00	(1,405.29)	(1,405.29)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	370.07	0.00	(370.07)	(370.07)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	18.27	0.00	(18.27)	(18.27)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,391.96	0.00	(4,391.96)	(4,391.96)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,757.09	0.00	(2,757.09)	(2,757.09)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,816.01	0.00	(2,816.01)	(2,816.01)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,283.50	0.00	(1,283.50)	(1,283.50)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	286.51	0.00	(286.51)	(286.51)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	141.25	0.00	(141.25)	(141.25)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	147.50	0.00	(147.50)	(147.50)
***Total: Travel**		**14,574.76**	**14,574.76**	**0.00**	**13,617.45**	**0.00**	**957.31**	**957.31**
711100	Supplies-General	0.00	0.00	0.00	692.08	0.00	(692.08)	(692.08)
711190	Publications cost	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)

Grant: 115169 - Assessing Effectiveness of Run Status: Active Type: Grant
Fund: 115169 - Assessing Effectiveness of Run FMGR: Burdick, David M

PI Name:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	06/01/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	F21AP0093300	CFDA #: 15.655	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Covid-19	NO
FRAGRNT Start/End Date:	6/1/21 - 7/1/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZMSBD - PI DAVID BURDICK

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112	Research Supplies	18,537.00	18,537.00	0.00	0.00	0.00	18,537.00	18,537.00
711200	Research Supplies	5,740.05	5,740.05	0.00	8,212.74	0.00	(2,472.69)	(2,472.69)
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,249.27	0.00	(6,249.27)	(6,249.27)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	118.13	0.00	(118.13)	(118.13)
717200	Other Professional Services-General	0.00	0.00	0.00	238.17	0.00	(238.17)	(238.17)
718000	Telecom-General	0.00	0.00	0.00	1,197.50	0.00	(1,197.50)	(1,197.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	103.16	0.00	(103.16)	(103.16)
***Total: Supplies**		**24,277.05**	**24,277.05**	**0.00**	**16,876.05**	**0.00**	**7,401.00**	**7,401.00**
****Total Direct Cost Expenditures**		**257,000.56**	**257,000.56**	**3,307.95**	**182,764.84**	**1,616.29**	**72,619.43**	**72,619.43**
760300	F&A Expenditures	44,973.96	44,973.96	578.89	31,984.00	0.00	12,989.96	12,989.96
***Total: Indirect Costs**		**44,973.96**	**44,973.96**	**578.89**	**31,984.00**	**0.00**	**12,989.96**	**12,989.96**
****Total Indirect Cost Expenditures**		**44,973.96**	**44,973.96**	**578.89**	**31,984.00**	**0.00**	**12,989.96**	**12,989.96**
*****Total Expenditures**		**301,974.52**	**301,974.52**	**3,886.84**	**214,748.84**	**1,616.29**	**85,609.39**	**85,609.39**
Revenue								
530000	Federal Programs	0.00	0.00	3,886.84	214,748.84	0.00	(214,748.84)	(214,748.84)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,886.84**	**214,748.84**	**0.00**	**(214,748.84)**	**(214,748.84)**
*****Total Revenue**		**0.00**	**0.00**	**3,886.84**	**214,748.84**	**0.00**	**(214,748.84)**	**(214,748.84)**

Grant: 115171 - New England Cottontail Monitor Status: Active Type: Cooperative Agreement
Fund: 115171 - New England Cottontail Monitor FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	10/07/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	F21AC03769	CFDA #: 15.670	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,008.21	0.00	(13,008.21)	(13,008.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,186.00	14,186.00	0.00	0.00	0.00	14,186.00	14,186.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	15,580.00	15,580.00	0.00	0.00	0.00	15,580.00	15,580.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,615.50	0.00	(4,615.50)	(4,615.50)
61SNSH	Student Labor	0.00	0.00	356.00	18,110.62	0.00	(18,110.62)	(18,110.62)
61SNWS	College Work Study	0.00	0.00	0.00	194.88	0.00	(194.88)	(194.88)
61SNZ0	Student Labor Unallocated(Bud Only)	21,960.00	21,960.00	0.00	0.00	0.00	21,960.00	21,960.00
***Total: Personnel**		**51,726.00**	**51,726.00**	**356.00**	**38,929.21**	**0.00**	**12,796.79**	**12,796.79**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,269.73	0.00	(1,269.73)	(1,269.73)
65YF10	Full Fringe Benefit Distr Expe	3,659.00	3,659.00	0.00	0.00	0.00	3,659.00	3,659.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	358.66	0.00	(358.66)	(358.66)
***Total: Fringe Benefits**		**3,659.00**	**3,659.00**	**0.00**	**1,628.39**	**0.00**	**2,030.61**	**2,030.61**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	686.33	0.00	(686.33)	(686.33)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	133.92	0.00	(133.92)	(133.92)
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**1,032.25**	**0.00**	**967.75**	**967.75**
7112	Research Supplies	32,420.00	32,420.00	0.00	0.00	0.00	32,420.00	32,420.00
711200	Research Supplies	5,000.00	5,000.00	0.00	18,324.54	0.00	(13,324.54)	(13,324.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	223.06	0.00	(223.06)	(223.06)
717200	Other Professional Services-General	0.00	0.00	0.00	12,632.32	0.00	(12,632.32)	(12,632.32)
***Total: Supplies**		**37,420.00**	**37,420.00**	**0.00**	**31,179.92**	**0.00**	**6,240.08**	**6,240.08**
****Total Direct Cost Expenditures**		**94,805.00**	**94,805.00**	**356.00**	**72,769.77**	**0.00**	**22,035.23**	**22,035.23**
760300	F&A Expenditures	16,591.00	16,591.00	62.30	12,734.72	0.00	3,856.28	3,856.28
***Total: Indirect Costs**		**16,591.00**	**16,591.00**	**62.30**	**12,734.72**	**0.00**	**3,856.28**	**3,856.28**
****Total Indirect Cost Expenditures**		**16,591.00**	**16,591.00**	**62.30**	**12,734.72**	**0.00**	**3,856.28**	**3,856.28**
*****Total Expenditures**		**111,396.00**	**111,396.00**	**418.30**	**85,504.49**	**0.00**	**25,891.51**	**25,891.51**

Grant: 115171 - New England Cottontail Monitor Status: Active Type: Cooperative Agreement
Fund: 115171 - New England Cottontail Monitor FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	10/07/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	F21AC03769	CFDA #: 15.670	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	418.30	85,504.49	0.00	(85,504.49)	(85,504.49)
***Total: Sponsored Programs**	**0.00**	**0.00**	**418.30**	**85,504.49**	**0.00**	**(85,504.49)**	**(85,504.49)**
****Total Revenue**	**0.00**	**0.00**	**418.30**	**85,504.49**	**0.00**	**(85,504.49)**	**(85,504.49)**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 115172 - NH Water Resources Research Ce FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	11/20/2024	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting OTHER
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,684.76	0.00	(6,684.76)	(6,684.76)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,284.36	0.00	(2,284.36)	(2,284.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,911.00	9,911.00	0.00	0.00	0.00	9,911.00	9,911.00
615F10	PAT	0.00	0.00	0.00	8,965.87	0.00	(8,965.87)	(8,965.87)
615NZ0	PAT Unallocated Budget (Bud Only)	6,833.00	6,833.00	0.00	0.00	0.00	6,833.00	6,833.00
61SNZ0	Student Labor Unallocated(Bud Only)	120.00	120.00	0.00	0.00	0.00	120.00	120.00
***Total: Personnel**		**16,864.00**	**16,864.00**	**0.00**	**17,934.99**	**0.00**	**(1,070.99)**	**(1,070.99)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	536.32	0.00	(536.32)	(536.32)
65YF10	Full Fringe Benefit Distr Expe	4,036.00	4,036.00	0.00	4,128.66	0.00	(92.66)	(92.66)
***Total: Fringe Benefits**		**4,036.00**	**4,036.00**	**0.00**	**4,664.98**	**0.00**	**(628.98)**	**(628.98)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710305	Registration Fees-Other	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**500.00**	**0.00**	**1,500.00**	**1,500.00**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
***Total: Supplies**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
730060	Intra-Campus Subawards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Contractual**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**23,100.00**	**23,100.00**	**0.00**	**23,099.97**	**0.00**	**0.03**	**0.03**
*****Total Expenditures**		**23,100.00**	**23,100.00**	**0.00**	**23,099.97**	**0.00**	**0.03**	**0.03**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	23,099.97	0.00	(23,099.97)	(23,099.97)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,099.97**	**0.00**	**(23,099.97)**	**(23,099.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,099.97**	**0.00**	**(23,099.97)**	**(23,099.97)**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 115173 - McD Info Transfer FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	11/20/2024	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	OTHER
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,639.26	0.00	(7,639.26)	(7,639.26)
611F60	Faculty NTT Research	0.00	0.00	0.00	1,524.63	0.00	(1,524.63)	(1,524.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,974.00	12,974.00	0.00	0.00	0.00	12,974.00	12,974.00
615F10	PAT	0.00	0.00	0.00	3,390.84	0.00	(3,390.84)	(3,390.84)
615NZ0	PAT Unallocated Budget (Bud Only)	4,707.00	4,707.00	0.00	0.00	0.00	4,707.00	4,707.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	9.81	0.00	(9.81)	(9.81)
617F10	Operating Staff	0.00	0.00	0.00	3,930.58	0.00	(3,930.58)	(3,930.58)
61SNZ0	Student Labor Unallocated(Bud Only)	60.00	60.00	0.00	0.00	0.00	60.00	60.00
***Total: Personnel**		**17,741.00**	**17,741.00**	**0.00**	**16,495.12**	**0.00**	**1,245.88**	**1,245.88**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	613.69	0.00	(613.69)	(613.69)
65YF10	Full Fringe Benefit Distr Expe	3,249.00	3,249.00	0.00	3,286.20	0.00	(37.20)	(37.20)
***Total: Fringe Benefits**		**3,249.00**	**3,249.00**	**0.00**	**3,899.89**	**0.00**	**(650.89)**	**(650.89)**
710	Travel	335.00	335.00	0.00	0.00	0.00	335.00	335.00
***Total: Travel**		**335.00**	**335.00**	**0.00**	**0.00**	**0.00**	**335.00**	**335.00**
7112	Research Supplies	3,560.00	3,560.00	0.00	0.00	0.00	3,560.00	3,560.00
719100	Membership Dues & Fees	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	2,490.00	0.00	(2,490.00)	(2,490.00)
***Total: Supplies**		**3,560.00**	**3,560.00**	**0.00**	**4,490.00**	**0.00**	**(930.00)**	**(930.00)**
****Total Direct Cost Expenditures**		**24,885.00**	**24,885.00**	**0.00**	**24,885.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**24,885.00**	**24,885.00**	**0.00**	**24,885.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,885.01	0.00	(24,885.01)	(24,885.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,885.01**	**0.00**	**(24,885.01)**	**(24,885.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,885.01**	**0.00**	**(24,885.01)**	**(24,885.01)**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 115174 - McD Water Quality FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	11/20/2024	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting OTHER
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,907.45	0.00	(10,907.45)	(10,907.45)
615NZ0	PAT Unallocated Budget (Bud Only)	11,495.00	11,495.00	0.00	0.00	0.00	11,495.00	11,495.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	95.90	0.00	(95.90)	(95.90)
617F10	Operating Staff	0.00	0.00	0.00	4,380.39	0.00	(4,380.39)	(4,380.39)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,771.00	2,771.00	0.00	0.00	0.00	2,771.00	2,771.00
61SNZ0	Student Labor Unallocated(Bud Only)	696.00	696.00	0.00	0.00	0.00	696.00	696.00
***Total: Personnel**		**14,962.00**	**14,962.00**	**0.00**	**15,383.74**	**0.00**	**(421.74)**	**(421.74)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7.57	0.00	(7.57)	(7.57)
65YF10	Full Fringe Benefit Distr Expe	5,419.00	5,419.00	0.00	5,674.99	0.00	(255.99)	(255.99)
***Total: Fringe Benefits**		**5,419.00**	**5,419.00**	**0.00**	**5,682.56**	**0.00**	**(263.56)**	**(263.56)**
710	Travel	109.00	109.00	0.00	0.00	0.00	109.00	109.00
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**109.00**	**109.00**	**0.00**	**0.00**	**0.00**	**109.00**	**109.00**
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	0.00	2,448.21	0.00	(2,448.21)	(2,448.21)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,475.52	0.00	(1,475.52)	(1,475.52)
***Total: Supplies**		**4,500.00**	**4,500.00**	**0.00**	**3,923.73**	**0.00**	**576.27**	**576.27**
****Total Direct Cost Expenditures**		**24,990.00**	**24,990.00**	**0.00**	**24,990.03**	**0.00**	**(0.03)**	**(0.03)**
*****Total Expenditures**		**24,990.00**	**24,990.00**	**0.00**	**24,990.03**	**0.00**	**(0.03)**	**(0.03)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,990.03	0.00	(24,990.03)	(24,990.03)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,990.03**	**0.00**	**(24,990.03)**	**(24,990.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,990.03**	**0.00**	**(24,990.03)**	**(24,990.03)**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 115175 - Ashcraft FMGR: Ashcraft, Catherine M

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	09/01/2021	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	OTHER
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRCA - PI Catherine Ashcraft

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,711.71	0.00	(2,711.71)	(2,711.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,448.00	2,448.00	0.00	0.00	0.00	2,448.00	2,448.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	15,255.17	0.00	(15,255.17)	(15,255.17)
613NZ0	Grad Unallocated Budget (Bud Only)	13,003.00	13,003.00	0.00	0.00	0.00	13,003.00	13,003.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Personnel**		**17,951.00**	**17,951.00**	**0.00**	**17,966.88**	**0.00**	**(15.88)**	**(15.88)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,437.96	0.00	(1,437.96)	(1,437.96)
65YF10	Full Fringe Benefit Distr Expe	1,221.00	1,221.00	0.00	0.00	0.00	1,221.00	1,221.00
***Total: Fringe Benefits**		**1,221.00**	**1,221.00**	**0.00**	**1,437.96**	**0.00**	**(216.96)**	**(216.96)**
710	Travel	247.00	247.00	0.00	0.00	0.00	247.00	247.00
***Total: Travel**		**247.00**	**247.00**	**0.00**	**0.00**	**0.00**	**247.00**	**247.00**
717216	Oth Prof Ser-ServProvAgmt lt $9,999	1,160.00	1,160.00	0.00	0.00	0.00	1,160.00	1,160.00
717280	Oth Prof Ser- Transcription Service	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	14.16	0.00	(14.16)	(14.16)
***Total: Supplies**		**1,160.00**	**1,160.00**	**0.00**	**1,174.16**	**0.00**	**(14.16)**	**(14.16)**
****Total Direct Cost Expenditures**		**20,579.00**	**20,579.00**	**0.00**	**20,579.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**20,579.00**	**20,579.00**	**0.00**	**20,579.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,579.00	0.00	(20,579.00)	(20,579.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,579.00**	**0.00**	**(20,579.00)**	**(20,579.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,579.00**	**0.00**	**(20,579.00)**	**(20,579.00)**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 115176 - Lightbody FMGR: Lightbody, Anne F

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	09/01/2021	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting OTHER
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UDESAL - PI Anne Lightbody

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,000.48	0.00	(14,000.48)	(14,000.48)
613NZ0	Grad Unallocated Budget (Bud Only)	8,298.00	8,298.00	0.00	0.00	0.00	8,298.00	8,298.00
615F10	PAT	0.00	0.00	0.00	2,573.03	0.00	(2,573.03)	(2,573.03)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
***Total: Personnel**		**16,398.00**	**16,398.00**	**0.00**	**16,573.51**	**0.00**	**(175.51)**	**(175.51)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,123.24	0.00	(1,123.24)	(1,123.24)
65YF10	Full Fringe Benefit Distr Expe	1,671.00	1,671.00	0.00	918.57	0.00	752.43	752.43
***Total: Fringe Benefits**		**1,671.00**	**1,671.00**	**0.00**	**2,041.81**	**0.00**	**(370.81)**	**(370.81)**
710	Travel	1,506.00	1,506.00	0.00	0.00	0.00	1,506.00	1,506.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,363.34	0.00	(1,363.34)	(1,363.34)
***Total: Travel**		**1,506.00**	**1,506.00**	**0.00**	**1,363.34**	**0.00**	**142.66**	**142.66**
711100	Supplies-General	0.00	0.00	0.00	592.34	0.00	(592.34)	(592.34)
7112	Research Supplies	1,816.00	1,816.00	0.00	0.00	0.00	1,816.00	1,816.00
711200	Research Supplies	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: Supplies**		**1,816.00**	**1,816.00**	**0.00**	**1,412.34**	**0.00**	**403.66**	**403.66**
****Total Direct Cost Expenditures**		**21,391.00**	**21,391.00**	**0.00**	**21,391.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**21,391.00**	**21,391.00**	**0.00**	**21,391.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	21,391.00	0.00	(21,391.00)	(21,391.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,391.00**	**0.00**	**(21,391.00)**	**(21,391.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,391.00**	**0.00**	**(21,391.00)**	**(21,391.00)**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 115177 - McD Sensors FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	11/20/2024	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting OTHER
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,999.54	0.00	(1,999.54)	(1,999.54)
615NZ0	PAT Unallocated Budget (Bud Only)	1,593.00	1,593.00	0.00	0.00	0.00	1,593.00	1,593.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	42.17	0.00	(42.17)	(42.17)
617F10	Operating Staff	0.00	0.00	0.00	2,562.48	0.00	(2,562.48)	(2,562.48)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,235.00	3,235.00	0.00	0.00	0.00	3,235.00	3,235.00
***Total: Personnel**		**4,828.00**	**4,828.00**	**0.00**	**4,604.19**	**0.00**	**223.81**	**223.81**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.32	0.00	(3.32)	(3.32)
65YF10	Full Fringe Benefit Distr Expe	1,815.00	1,815.00	0.00	1,675.61	0.00	139.39	139.39
***Total: Fringe Benefits**		**1,815.00**	**1,815.00**	**0.00**	**1,678.93**	**0.00**	**136.07**	**136.07**
7112	Research Supplies	1,412.00	1,412.00	0.00	0.00	0.00	1,412.00	1,412.00
711200	Research Supplies	0.00	0.00	0.00	1,833.76	0.00	(1,833.76)	(1,833.76)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	35.89	0.00	(35.89)	(35.89)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	1,032.00	0.00	(1,032.00)	(1,032.00)
718040	Telecom-Data RE Circuits	0.00	0.00	0.00	619.42	0.00	(619.42)	(619.42)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	150.77	0.00	(150.77)	(150.77)
780100	Electricity	0.00	0.00	0.00	100.02	0.00	(100.02)	(100.02)
***Total: Supplies**		**3,412.00**	**3,412.00**	**0.00**	**3,771.86**	**0.00**	**(359.86)**	**(359.86)**
****Total Direct Cost Expenditures**		**10,055.00**	**10,055.00**	**0.00**	**10,054.98**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**10,055.00**	**10,055.00**	**0.00**	**10,054.98**	**0.00**	**0.02**	**0.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,054.98	0.00	(10,054.98)	(10,054.98)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,054.98**	**0.00**	**(10,054.98)**	**(10,054.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,054.98**	**0.00**	**(10,054.98)**	**(10,054.98)**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 115180 - Administration YR2 FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	11/20/2024	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting OTHER
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,814.05	0.00	(6,814.05)	(6,814.05)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,647.79	0.00	(2,647.79)	(2,647.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,945.00	9,945.00	0.00	0.00	0.00	9,945.00	9,945.00
615F10	PAT	0.00	0.00	0.00	9,823.61	0.00	(9,823.61)	(9,823.61)
615NZ0	PAT Unallocated Budget (Bud Only)	7,629.00	7,629.00	0.00	0.00	0.00	7,629.00	7,629.00
61SNZ0	Student Labor Unallocated(Bud Only)	120.00	120.00	0.00	0.00	0.00	120.00	120.00
***Total: Personnel**		**17,694.00**	**17,694.00**	**0.00**	**19,285.45**	**0.00**	**(1,591.45)**	**(1,591.45)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	537.00	0.00	(537.00)	(537.00)
65YF10	Full Fringe Benefit Distr Expe	4,175.00	4,175.00	0.00	4,413.37	0.00	(238.37)	(238.37)
***Total: Fringe Benefits**		**4,175.00**	**4,175.00**	**0.00**	**4,950.37**	**0.00**	**(775.37)**	**(775.37)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710305	Registration Fees-Other	0.00	0.00	0.00	(7.79)	0.00	7.79	7.79
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	98.44	0.00	(98.44)	(98.44)
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**90.65**	**0.00**	**1,909.35**	**1,909.35**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717280	Oth Prof Ser- Transcription Service	0.00	0.00	0.00	(18.06)	0.00	18.06	18.06
***Total: Supplies**		**200.00**	**200.00**	**0.00**	**(18.06)**	**0.00**	**218.06**	**218.06**
730060	Intra-Campus Subawards	21,220.00	21,220.00	0.00	20,980.60	0.00	239.40	239.40
***Total: Contractual**		**21,220.00**	**21,220.00**	**0.00**	**20,980.60**	**0.00**	**239.40**	**239.40**
****Total Direct Cost Expenditures**		**45,289.00**	**45,289.00**	**0.00**	**45,289.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**45,289.00**	**45,289.00**	**0.00**	**45,289.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	45,289.01	0.00	(45,289.01)	(45,289.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,289.01**	**0.00**	**(45,289.01)**	**(45,289.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,289.01**	**0.00**	**(45,289.01)**	**(45,289.01)**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 115180 - Administration YR2 FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	11/20/2024	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting OTHER
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 115181 - Info Transfer YR2 FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	11/20/2024	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	OTHER
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,010.05	0.00	(12,010.05)	(12,010.05)
611F60	Faculty NTT Research	0.00	0.00	0.00	1,349.46	0.00	(1,349.46)	(1,349.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,996.00	12,996.00	0.00	0.00	0.00	12,996.00	12,996.00
615F10	PAT	0.00	0.00	0.00	6,917.33	0.00	(6,917.33)	(6,917.33)
615NZ0	PAT Unallocated Budget (Bud Only)	4,778.00	4,778.00	0.00	0.00	0.00	4,778.00	4,778.00
61SNZ0	Student Labor Unallocated(Bud Only)	60.00	60.00	0.00	0.00	0.00	60.00	60.00
***Total: Personnel**		**17,834.00**	**17,834.00**	**0.00**	**20,276.84**	**0.00**	**(2,442.84)**	**(2,442.84)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	943.24	0.00	(943.24)	(943.24)
65YF10	Full Fringe Benefit Distr Expe	3,187.00	3,187.00	0.00	2,951.39	0.00	235.61	235.61
***Total: Fringe Benefits**		**3,187.00**	**3,187.00**	**0.00**	**3,894.63**	**0.00**	**(707.63)**	**(707.63)**
710	Travel	335.00	335.00	0.00	0.00	0.00	335.00	335.00
***Total: Travel**		**335.00**	**335.00**	**0.00**	**0.00**	**0.00**	**335.00**	**335.00**
7112	Research Supplies	2,810.00	2,810.00	0.00	0.00	0.00	2,810.00	2,810.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	(38.77)	0.00	38.77	38.77
***Total: Supplies**		**2,810.00**	**2,810.00**	**0.00**	**(38.77)**	**0.00**	**2,848.77**	**2,848.77**
****Total Direct Cost Expenditures**		**24,166.00**	**24,166.00**	**0.00**	**24,132.70**	**0.00**	**33.30**	**33.30**
*****Total Expenditures**		**24,166.00**	**24,166.00**	**0.00**	**24,132.70**	**0.00**	**33.30**	**33.30**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,132.70	0.00	(24,132.70)	(24,132.70)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,132.70**	**0.00**	**(24,132.70)**	**(24,132.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,132.70**	**0.00**	**(24,132.70)**	**(24,132.70)**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 115182 - Water Quality YR2 FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	11/20/2024	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting OTHER
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,440.55	0.00	(11,440.55)	(11,440.55)
615NZ0	PAT Unallocated Budget (Bud Only)	11,668.00	11,668.00	0.00	0.00	0.00	11,668.00	11,668.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	44.44	0.00	(44.44)	(44.44)
617F10	Operating Staff	0.00	0.00	0.00	3,685.16	0.00	(3,685.16)	(3,685.16)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,157.00	2,157.00	0.00	0.00	0.00	2,157.00	2,157.00
61SNSH	Student Labor	0.00	0.00	0.00	39.15	0.00	(39.15)	(39.15)
61SNZ0	Student Labor Unallocated(Bud Only)	696.00	696.00	0.00	0.00	0.00	696.00	696.00
***Total: Personnel**		**14,521.00**	**14,521.00**	**0.00**	**15,209.30**	**0.00**	**(688.30)**	**(688.30)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.57	0.00	(3.57)	(3.57)
65YF10	Full Fringe Benefit Distr Expe	4,991.00	4,991.00	0.00	5,343.79	0.00	(352.79)	(352.79)
***Total: Fringe Benefits**		**4,991.00**	**4,991.00**	**0.00**	**5,347.36**	**0.00**	**(356.36)**	**(356.36)**
710	Travel	109.00	109.00	0.00	0.00	0.00	109.00	109.00
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	949.29	0.00	(949.29)	(949.29)
***Total: Travel**		**109.00**	**109.00**	**0.00**	**949.29**	**0.00**	**(840.29)**	**(840.29)**
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	0.00	1,476.80	0.00	(1,476.80)	(1,476.80)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	1,014.47	0.00	(1,014.47)	(1,014.47)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
***Total: Supplies**		**4,500.00**	**4,500.00**	**0.00**	**2,608.27**	**0.00**	**1,891.73**	**1,891.73**
****Total Direct Cost Expenditures**		**24,121.00**	**24,121.00**	**0.00**	**24,114.22**	**0.00**	**6.78**	**6.78**
*****Total Expenditures**		**24,121.00**	**24,121.00**	**0.00**	**24,114.22**	**0.00**	**6.78**	**6.78**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,114.22	0.00	(24,114.22)	(24,114.22)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,114.22**	**0.00**	**(24,114.22)**	**(24,114.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,114.22**	**0.00**	**(24,114.22)**	**(24,114.22)**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 115183 - Sensor YR2 FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	11/20/2024	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	OTHER
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	991.08	0.00	(991.08)	(991.08)
615NZ0	PAT Unallocated Budget (Bud Only)	3,233.00	3,233.00	0.00	0.00	0.00	3,233.00	3,233.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	6.52	0.00	(6.52)	(6.52)
617F10	Operating Staff	0.00	0.00	0.00	4,638.95	0.00	(4,638.95)	(4,638.95)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,645.00	4,645.00	0.00	0.00	0.00	4,645.00	4,645.00
***Total: Personnel**		**7,878.00**	**7,878.00**	**0.00**	**5,636.55**	**0.00**	**2,241.45**	**2,241.45**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.52	0.00	(0.52)	(0.52)
65YF10	Full Fringe Benefit Distr Expe	2,812.00	2,812.00	0.00	1,973.92	0.00	838.08	838.08
***Total: Fringe Benefits**		**2,812.00**	**2,812.00**	**0.00**	**1,974.44**	**0.00**	**837.56**	**837.56**
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	123.52	0.00	(123.52)	(123.52)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	651.78	0.00	(651.78)	(651.78)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	235.06	0.00	(235.06)	(235.06)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,910.07	0.00	(1,910.07)	(1,910.07)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	63.29	0.00	(63.29)	(63.29)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**3,558.72**	**0.00**	**(3,558.72)**	**(3,558.72)**
7112	Research Supplies	3,293.00	3,293.00	0.00	0.00	0.00	3,293.00	3,293.00
711200	Research Supplies	0.00	0.00	0.00	(14.04)	0.00	14.04	14.04
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(0.36)	0.00	0.36	0.36
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717321	Service-Maint & Repairs-Equipment	0.00	0.00	0.00	4,591.00	0.00	(4,591.00)	(4,591.00)
718000	Telecom-General	0.00	0.00	0.00	(7.50)	0.00	7.50	7.50
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	141.61	0.00	(141.61)	(141.61)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	102.56	0.00	(102.56)	(102.56)
***Total: Supplies**		**5,293.00**	**5,293.00**	**0.00**	**4,813.27**	**0.00**	**479.73**	**479.73**
****Total Direct Cost Expenditures**		**15,983.00**	**15,983.00**	**0.00**	**15,982.98**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**15,983.00**	**15,983.00**	**0.00**	**15,982.98**	**0.00**	**0.02**	**0.02**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 115183 - Sensor YR2 FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	11/20/2024	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting OTHER
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,982.98	0.00	(15,982.98)	(15,982.98)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**15,982.98**	**0.00**	**(15,982.98)**	**(15,982.98)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**15,982.98**	**0.00**	**(15,982.98)**	**(15,982.98)**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 115184 - Hedonic Analysis Impact PFAS Y FMGR: Brockmann, Stephanie A

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	07/01/2022	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	OTHER
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UEECSB - PI Stephanie Brockmann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,930.00	0.00	(6,930.00)	(6,930.00)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,520.00	0.00	(3,520.00)	(3,520.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
61SNSH	Student Labor	0.00	0.00	0.00	9,727.62	0.00	(9,727.62)	(9,727.62)
***Total: Personnel**		**16,000.00**	**16,000.00**	**0.00**	**20,177.62**	**0.00**	**(4,177.62)**	**(4,177.62)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	829.85	0.00	(829.85)	(829.85)
65YF10	Full Fringe Benefit Distr Expe	729.00	729.00	0.00	0.00	0.00	729.00	729.00
***Total: Fringe Benefits**		**729.00**	**729.00**	**0.00**	**829.85**	**0.00**	**(100.85)**	**(100.85)**
710	Travel	1,982.00	1,982.00	0.00	0.00	0.00	1,982.00	1,982.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,871.15	0.00	(1,871.15)	(1,871.15)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
***Total: Travel**		**1,982.00**	**1,982.00**	**0.00**	**2,066.15**	**0.00**	**(84.15)**	**(84.15)**
711100	Supplies-General	0.00	0.00	0.00	289.00	0.00	(289.00)	(289.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	791.24	0.00	(791.24)	(791.24)
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: Supplies**		**5,500.00**	**5,500.00**	**0.00**	**1,080.24**	**0.00**	**4,419.76**	**4,419.76**
****Total Direct Cost Expenditures**		**24,211.00**	**24,211.00**	**0.00**	**24,153.86**	**0.00**	**57.14**	**57.14**
*****Total Expenditures**		**24,211.00**	**24,211.00**	**0.00**	**24,153.86**	**0.00**	**57.14**	**57.14**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,153.86	0.00	(24,153.86)	(24,153.86)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,153.86**	**0.00**	**(24,153.86)**	**(24,153.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,153.86**	**0.00**	**(24,153.86)**	**(24,153.86)**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 115188 - Info Transfer YR3 FMGR: McDowell, William H

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	07/01/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	OTHER
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,598.73	0.00	(1,598.73)	(1,598.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,732.00	11,732.00	0.00	0.00	0.00	11,732.00	11,732.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	10,545.08	0.00	(10,545.08)	(10,545.08)
615F10	PAT	0.00	0.00	0.00	27,214.31	0.00	(27,214.31)	(27,214.31)
615NZ0	PAT Unallocated Budget (Bud Only)	19,470.00	19,470.00	0.00	0.00	0.00	19,470.00	19,470.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,019.00	3,019.00	0.00	0.00	0.00	3,019.00	3,019.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,976.40	0.00	(1,976.40)	(1,976.40)
61SNZ0	Student Labor Unallocated(Bud Only)	3,689.00	3,689.00	0.00	0.00	0.00	3,689.00	3,689.00
***Total: Personnel**		**37,910.00**	**37,910.00**	**0.00**	**41,334.52**	**0.00**	**(3,424.52)**	**(3,424.52)**
65YF10	Full Fringe Benefit Distr Expe	9,061.00	9,061.00	0.00	10,082.26	0.00	(1,021.26)	(1,021.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	967.90	0.00	(967.90)	(967.90)
***Total: Fringe Benefits**		**9,061.00**	**9,061.00**	**0.00**	**11,050.16**	**0.00**	**(1,989.16)**	**(1,989.16)**
710	Travel	335.00	335.00	0.00	0.00	0.00	335.00	335.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	98.44	0.00	(98.44)	(98.44)
***Total: Travel**		**335.00**	**335.00**	**0.00**	**98.44**	**0.00**	**236.56**	**236.56**
711100	Supplies-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	123.00	0.00	(123.00)	(123.00)
711200	Research Supplies	2,810.00	2,810.00	0.00	0.00	0.00	2,810.00	2,810.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
719100	Membership Dues & Fees	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: Supplies**		**8,310.00**	**8,310.00**	**0.00**	**3,133.00**	**0.00**	**5,177.00**	**5,177.00**
****Total Direct Cost Expenditures**		**55,616.00**	**55,616.00**	**0.00**	**55,616.12**	**0.00**	**(0.12)**	**(0.12)**
*****Total Expenditures**		**55,616.00**	**55,616.00**	**0.00**	**55,616.12**	**0.00**	**(0.12)**	**(0.12)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	55,616.12	0.00	(55,616.12)	(55,616.12)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**55,616.12**	**0.00**	**(55,616.12)**	**(55,616.12)**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 115188 - Info Transfer YR3 FMGR: McDowell, William H

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	07/01/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting OTHER
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**55,616.12**	**0.00**	**(55,616.12)**	**(55,616.12)**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 115189 - Administration YR3 FMGR: McDowell, William H

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	07/01/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	OTHER
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,400.17	0.00	(2,400.17)	(2,400.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,598.00	17,598.00	0.00	0.00	0.00	17,598.00	17,598.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	15,814.50	0.00	(15,814.50)	(15,814.50)
615F10	PAT	0.00	0.00	0.00	7,477.88	0.00	(7,477.88)	(7,477.88)
615NZ0	PAT Unallocated Budget (Bud Only)	7,213.00	7,213.00	0.00	0.00	0.00	7,213.00	7,213.00
61SNZ0	Student Labor Unallocated(Bud Only)	332.00	332.00	0.00	0.00	0.00	332.00	332.00
***Total: Personnel**		**25,143.00**	**25,143.00**	**0.00**	**25,692.55**	**0.00**	**(549.55)**	**(549.55)**
65YF10	Full Fringe Benefit Distr Expe	4,387.00	4,387.00	0.00	3,321.85	0.00	1,065.15	1,065.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,218.93	0.00	(1,218.93)	(1,218.93)
***Total: Fringe Benefits**		**4,387.00**	**4,387.00**	**0.00**	**4,540.78**	**0.00**	**(153.78)**	**(153.78)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,296.68	0.00	(1,296.68)	(1,296.68)
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**1,296.68**	**0.00**	**703.32**	**703.32**
711200	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: Supplies**		**200.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**31,730.00**	**31,730.00**	**0.00**	**31,730.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**31,730.00**	**31,730.00**	**0.00**	**31,730.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	31,730.01	0.00	(31,730.01)	(31,730.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,730.01**	**0.00**	**(31,730.01)**	**(31,730.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,730.01**	**0.00**	**(31,730.01)**	**(31,730.01)**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 115190 - Cyanotoxin Biosphere FMGR: Miller, Jeffrey T

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	10/31/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting OTHER
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UBMCJT - PI Jeffrey T Miller

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,705.98	0.00	(7,705.98)	(7,705.98)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,215.71	0.00	(2,215.71)	(2,215.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	10,014.00	0.00	0.00	0.00	0.00	10,014.00
616F10	Extension Educator	0.00	0.00	0.00	1,842.62	0.00	(1,842.62)	(1,842.62)
61SNSH	Student Labor	0.00	0.00	0.00	6,896.00	0.00	(6,896.00)	(6,896.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: Personnel**		**0.00**	**15,014.00**	**0.00**	**18,660.31**	**0.00**	**(18,660.31)**	**(3,646.31)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	593.36	0.00	(593.36)	(593.36)
65YF10	Full Fringe Benefit Distr Expe	0.00	3,709.00	0.00	1,478.65	0.00	(1,478.65)	2,230.35
***Total: Fringe Benefits**		**0.00**	**3,709.00**	**0.00**	**2,072.01**	**0.00**	**(2,072.01)**	**1,636.99**
711100	Supplies-General	0.00	0.00	0.00	2,400.51	0.00	(2,400.51)	(2,400.51)
711200	Research Supplies	0.00	3,999.00	0.00	1,841.17	0.00	(1,841.17)	2,157.83
717200	Other Professional Services-General	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	6,772.00	0.00	0.00	0.00	0.00	6,772.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,820.00	0.00	(3,820.00)	(3,820.00)
***Total: Supplies**		**0.00**	**10,771.00**	**0.00**	**8,761.68**	**0.00**	**(8,761.68)**	**2,009.32**
****Total Direct Cost Expenditures**		**0.00**	**29,494.00**	**0.00**	**29,494.00**	**0.00**	**(29,494.00)**	**0.00**
*****Total Expenditures**		**0.00**	**29,494.00**	**0.00**	**29,494.00**	**0.00**	**(29,494.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,494.00	0.00	(29,494.00)	(29,494.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,494.00**	**0.00**	**(29,494.00)**	**(29,494.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,494.00**	**0.00**	**(29,494.00)**	**(29,494.00)**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 115190 - Cyanotoxin Biosphere FMGR: Miller, Jeffrey T

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	10/31/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting OTHER
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,014.00	0.00	0.00	0.00	0.00	10,014.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total: Personnel**		**15,014.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,014.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	11,094.00	0.00	0.00	0.00	0.00	11,094.00	0.00
***Total: Fringe Benefits**		**11,094.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,094.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,386.00	0.00	0.00	0.00	0.00	3,386.00	0.00
***Total: Supplies**		**3,386.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,386.00**	**0.00**
****Total Direct Cost Expenditures**		**29,494.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,494.00**	**0.00**
*****Total Expenditures**		**29,494.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,494.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 115191 - Water Quality YR3 FMGR: McDowell, William H

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	07/01/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	OTHER
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,459.90	0.00	(13,459.90)	(13,459.90)
615NZ0	PAT Unallocated Budget (Bud Only)	12,134.00	12,134.00	0.00	0.00	0.00	12,134.00	12,134.00
617F10	Operating Staff	0.00	0.00	0.00	5,719.00	0.00	(5,719.00)	(5,719.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,425.00	3,425.00	0.00	0.00	0.00	3,425.00	3,425.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	740.06	0.00	(740.06)	(740.06)
61SNZ0	Student Labor Unallocated(Bud Only)	1,014.00	1,014.00	0.00	0.00	0.00	1,014.00	1,014.00
***Total: Personnel**		**16,573.00**	**16,573.00**	**0.00**	**19,918.96**	**0.00**	**(3,345.96)**	**(3,345.96)**
65YF10	Full Fringe Benefit Distr Expe	5,244.00	5,244.00	0.00	6,714.06	0.00	(1,470.06)	(1,470.06)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	58.47	0.00	(58.47)	(58.47)
***Total: Fringe Benefits**		**5,244.00**	**5,244.00**	**0.00**	**6,772.53**	**0.00**	**(1,528.53)**	**(1,528.53)**
710	Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	900.43	0.00	(900.43)	(900.43)
***Total: Travel**		**100.00**	**100.00**	**0.00**	**900.43**	**0.00**	**(800.43)**	**(800.43)**
711200	Research Supplies	8,083.00	8,083.00	0.00	2,149.35	0.00	5,933.65	5,933.65
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	258.73	0.00	(258.73)	(258.73)
***Total: Supplies**		**8,083.00**	**8,083.00**	**0.00**	**2,408.08**	**0.00**	**5,674.92**	**5,674.92**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(30,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(30,000.00)**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 115196 - Administration YR4 FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	10/08/2024	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting OTHER
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UBNRAW - PI Adam Wymore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,014.00	20,014.00	0.00	0.00	0.00	20,014.00	20,014.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,358.00	7,358.00	0.00	0.00	0.00	7,358.00	7,358.00
61SNZ0	Student Labor Unallocated(Bud Only)	520.00	520.00	0.00	0.00	0.00	520.00	520.00
***Total: Personnel**		**27,892.00**	**27,892.00**	**0.00**	**0.00**	**0.00**	**27,892.00**	**27,892.00**
65YF10	Full Fringe Benefit Distr Expe	5,624.00	5,624.00	0.00	0.00	0.00	5,624.00	5,624.00
***Total: Fringe Benefits**		**5,624.00**	**5,624.00**	**0.00**	**0.00**	**0.00**	**5,624.00**	**5,624.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
711200	Research Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: Supplies**		**700.00**	**700.00**	**0.00**	**100.00**	**0.00**	**600.00**	**600.00**
****Total Direct Cost Expenditures**		**36,216.00**	**36,216.00**	**0.00**	**100.00**	**0.00**	**36,116.00**	**36,116.00**
*****Total Expenditures**		**36,216.00**	**36,216.00**	**0.00**	**100.00**	**0.00**	**36,116.00**	**36,116.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 115197 - Info Transfer YR4 FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	10/08/2024	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting OTHER
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UBNRAW - PI Adam Wymore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,643.00	12,643.00	0.00	0.00	0.00	12,643.00	12,643.00
615F10	PAT	0.00	0.00	0.00	662.00	0.00	(662.00)	(662.00)
615NZ0	PAT Unallocated Budget (Bud Only)	19,859.00	19,859.00	0.00	0.00	0.00	19,859.00	19,859.00
617F10	Operating Staff	0.00	0.00	640.00	640.00	0.00	(640.00)	(640.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,080.00	3,080.00	0.00	0.00	0.00	3,080.00	3,080.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
***Total: Personnel**		**36,982.00**	**36,982.00**	**640.00**	**1,302.00**	**0.00**	**35,680.00**	**35,680.00**
65YF10	Full Fringe Benefit Distr Expe	10,333.00	10,333.00	240.00	488.24	0.00	9,844.76	9,844.76
***Total: Fringe Benefits**		**10,333.00**	**10,333.00**	**240.00**	**488.24**	**0.00**	**9,844.76**	**9,844.76**
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
***Total: Travel**		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
711200	Research Supplies	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
719100	Membership Dues & Fees	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: Supplies**		**3,250.00**	**3,250.00**	**0.00**	**3,000.00**	**0.00**	**250.00**	**250.00**
****Total Direct Cost Expenditures**		**50,865.00**	**50,865.00**	**880.00**	**4,790.24**	**0.00**	**46,074.76**	**46,074.76**
*****Total Expenditures**		**50,865.00**	**50,865.00**	**880.00**	**4,790.24**	**0.00**	**46,074.76**	**46,074.76**
Revenue								
530000	Federal Programs	0.00	0.00	880.00	4,790.24	0.00	(4,790.24)	(4,790.24)
***Total: Sponsored Programs**		**0.00**	**0.00**	**880.00**	**4,790.24**	**0.00**	**(4,790.24)**	**(4,790.24)**
*****Total Revenue**		**0.00**	**0.00**	**880.00**	**4,790.24**	**0.00**	**(4,790.24)**	**(4,790.24)**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 115198 - Water Quality YR4 FMGR: McDowell, William H

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	06/30/2024	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	OTHER
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	208.30	624.90	72.90	(697.80)	(697.80)
615NZ0	PAT Unallocated Budget (Bud Only)	12,377.00	12,377.00	0.00	0.00	0.00	12,377.00	12,377.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.65	0.00	(0.65)	(0.65)
617F10	Operating Staff	0.00	0.00	113.99	340.48	33.89	(374.37)	(374.37)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,494.00	3,494.00	0.00	0.00	0.00	3,494.00	3,494.00
61SNZ0	Student Labor Unallocated(Bud Only)	941.00	941.00	0.00	0.00	0.00	941.00	941.00
***Total: Personnel**		**16,812.00**	**16,812.00**	**322.29**	**966.03**	**106.79**	**15,739.18**	**15,739.18**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
65YF10	Full Fringe Benefit Distr Expe	6,026.00	6,026.00	120.85	361.98	40.05	5,623.97	5,623.97
***Total: Fringe Benefits**		**6,026.00**	**6,026.00**	**120.85**	**362.04**	**40.05**	**5,623.91**	**5,623.91**
710	Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: Travel**		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
711200	Research Supplies	7,062.00	7,062.00	154.20	154.20	0.00	6,907.80	6,907.80
***Total: Supplies**		**7,062.00**	**7,062.00**	**154.20**	**154.20**	**0.00**	**6,907.80**	**6,907.80**
76I000	Internal Allocations - Recoveries	0.00	0.00	192.29	407.36	0.00	(407.36)	(407.36)
***Total: Internal Recoveries**		**0.00**	**0.00**	**192.29**	**407.36**	**0.00**	**(407.36)**	**(407.36)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**789.63**	**1,889.63**	**146.84**	**27,963.53**	**27,963.53**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**789.63**	**1,889.63**	**146.84**	**27,963.53**	**27,963.53**
Revenue								
530000	Federal Programs	0.00	0.00	789.63	1,889.63	0.00	(1,889.63)	(1,889.63)
***Total: Sponsored Programs**		**0.00**	**0.00**	**789.63**	**1,889.63**	**0.00**	**(1,889.63)**	**(1,889.63)**
*****Total Revenue**		**0.00**	**0.00**	**789.63**	**1,889.63**	**0.00**	**(1,889.63)**	**(1,889.63)**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 115199 - Evaluation of Restoration FMGR: Lightbody, Anne F

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	06/30/2024	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting OTHER
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UDESAL - PI Anne Lightbody

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	14,760.00	14,760.00	0.00	0.00	0.00	14,760.00	14,760.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,408.00	5,408.00	0.00	0.00	0.00	5,408.00	5,408.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Personnel**		**21,168.00**	**21,168.00**	**0.00**	**0.00**	**0.00**	**21,168.00**	**21,168.00**
65YF10	Full Fringe Benefit Distr Expe	3,194.00	3,194.00	0.00	0.00	0.00	3,194.00	3,194.00
***Total: Fringe Benefits**		**3,194.00**	**3,194.00**	**0.00**	**0.00**	**0.00**	**3,194.00**	**3,194.00**
710	Travel	3,305.00	3,305.00	0.00	0.00	0.00	3,305.00	3,305.00
***Total: Travel**		**3,305.00**	**3,305.00**	**0.00**	**0.00**	**0.00**	**3,305.00**	**3,305.00**
711100	Supplies-General	0.00	0.00	24.99	24.99	0.00	(24.99)	(24.99)
711200	Research Supplies	2,147.00	2,147.00	0.00	0.00	0.00	2,147.00	2,147.00
***Total: Supplies**		**2,147.00**	**2,147.00**	**24.99**	**24.99**	**0.00**	**2,122.01**	**2,122.01**
****Total Direct Cost Expenditures**		**29,814.00**	**29,814.00**	**24.99**	**24.99**	**0.00**	**29,789.01**	**29,789.01**
*****Total Expenditures**		**29,814.00**	**29,814.00**	**24.99**	**24.99**	**0.00**	**29,789.01**	**29,789.01**
Revenue								
530000	Federal Programs	0.00	0.00	24.99	24.99	0.00	(24.99)	(24.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**24.99**	**24.99**	**0.00**	**(24.99)**	**(24.99)**
*****Total Revenue**		**0.00**	**0.00**	**24.99**	**24.99**	**0.00**	**(24.99)**	**(24.99)**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 15CD74 - Cost Share Admin FMGR: McDowell, William H

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	OTHER
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,647.49	0.00	(7,647.49)	(7,647.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,639.00	7,639.00	0.00	0.00	0.00	7,639.00	7,639.00
***Total: Personnel**		**7,639.00**	**7,639.00**	**0.00**	**7,647.49**	**0.00**	**(8.49)**	**(8.49)**
65YF10	Full Fringe Benefit Distr Expe	2,872.00	2,872.00	0.00	2,875.58	0.00	(3.58)	(3.58)
***Total: Fringe Benefits**		**2,872.00**	**2,872.00**	**0.00**	**2,875.58**	**0.00**	**(3.58)**	**(3.58)**
****Total Direct Cost Expenditures**		**10,511.00**	**10,511.00**	**0.00**	**10,523.07**	**0.00**	**(12.07)**	**(12.07)**
760300	F&A Expenditures	5,431.00	5,431.00	0.00	5,419.36	0.00	11.64	11.64
***Total: Indirect Costs**		**5,431.00**	**5,431.00**	**0.00**	**5,419.36**	**0.00**	**11.64**	**11.64**
****Total Indirect Cost Expenditures**		**5,431.00**	**5,431.00**	**0.00**	**5,419.36**	**0.00**	**11.64**	**11.64**
*****Total Expenditures**		**15,942.00**	**15,942.00**	**0.00**	**15,942.43**	**0.00**	**(0.43)**	**(0.43)**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,419.36	0.00	(5,419.36)	(5,419.36)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	7,657.49	0.00	(7,657.49)	(7,657.49)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,865.58	0.00	(2,865.58)	(2,865.58)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**15,942.43**	**0.00**	**(15,942.43)**	**(15,942.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,942.43**	**0.00**	**(15,942.43)**	**(15,942.43)**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 15CD75 - Cost Share McD Info FMGR: McDowell, William H

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	OTHER
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,945.77	0.00	(10,945.77)	(10,945.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,934.00	10,934.00	0.00	0.00	0.00	10,934.00	10,934.00
***Total: Personnel**		**10,934.00**	**10,934.00**	**0.00**	**10,945.77**	**0.00**	**(11.77)**	**(11.77)**
65YF10	Full Fringe Benefit Distr Expe	4,111.00	4,111.00	0.00	4,115.79	0.00	(4.79)	(4.79)
***Total: Fringe Benefits**		**4,111.00**	**4,111.00**	**0.00**	**4,115.79**	**0.00**	**(4.79)**	**(4.79)**
****Total Direct Cost Expenditures**		**15,045.00**	**15,045.00**	**0.00**	**15,061.56**	**0.00**	**(16.56)**	**(16.56)**
760300	F&A Expenditures	7,773.00	7,773.00	0.00	7,756.57	0.00	16.43	16.43
***Total: Indirect Costs**		**7,773.00**	**7,773.00**	**0.00**	**7,756.57**	**0.00**	**16.43**	**16.43**
****Total Indirect Cost Expenditures**		**7,773.00**	**7,773.00**	**0.00**	**7,756.57**	**0.00**	**16.43**	**16.43**
*****Total Expenditures**		**22,818.00**	**22,818.00**	**0.00**	**22,818.13**	**0.00**	**(0.13)**	**(0.13)**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	7,756.57	0.00	(7,756.57)	(7,756.57)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	10,945.79	0.00	(10,945.79)	(10,945.79)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,115.77	0.00	(4,115.77)	(4,115.77)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**22,818.13**	**0.00**	**(22,818.13)**	**(22,818.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,818.13**	**0.00**	**(22,818.13)**	**(22,818.13)**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 15CD76 - CS Aschcraft FMGR: Ashcraft, Catherine M

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	OTHER
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRCA - PI Catherine Ashcraft

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,643.44	0.00	(14,643.44)	(14,643.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,627.00	14,627.00	0.00	0.00	0.00	14,627.00	14,627.00
***Total: Personnel**		**14,627.00**	**14,627.00**	**0.00**	**14,643.44**	**0.00**	**(16.44)**	**(16.44)**
65YF10	Full Fringe Benefit Distr Expe	5,500.00	5,500.00	0.00	5,505.68	0.00	(5.68)	(5.68)
***Total: Fringe Benefits**		**5,500.00**	**5,500.00**	**0.00**	**5,505.68**	**0.00**	**(5.68)**	**(5.68)**
****Total Direct Cost Expenditures**		**20,127.00**	**20,127.00**	**0.00**	**20,149.12**	**0.00**	**(22.12)**	**(22.12)**
760300	F&A Expenditures	10,399.00	10,399.00	0.00	10,376.95	0.00	22.05	22.05
***Total: Indirect Costs**		**10,399.00**	**10,399.00**	**0.00**	**10,376.95**	**0.00**	**22.05**	**22.05**
****Total Indirect Cost Expenditures**		**10,399.00**	**10,399.00**	**0.00**	**10,376.95**	**0.00**	**22.05**	**22.05**
*****Total Expenditures**		**30,526.00**	**30,526.00**	**0.00**	**30,526.07**	**0.00**	**(0.07)**	**(0.07)**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	10,376.95	0.00	(10,376.95)	(10,376.95)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	14,643.44	0.00	(14,643.44)	(14,643.44)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,505.68	0.00	(5,505.68)	(5,505.68)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**30,526.07**	**0.00**	**(30,526.07)**	**(30,526.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,526.07**	**0.00**	**(30,526.07)**	**(30,526.07)**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 15CD77 - CS Lightbody FMGR: Lightbody, Anne F

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	OTHER
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDESAL - PI Anne Lightbody

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,223.05	0.00	(15,223.05)	(15,223.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,205.00	15,205.00	0.00	0.00	0.00	15,205.00	15,205.00
***Total: Personnel**		**15,205.00**	**15,205.00**	**0.00**	**15,223.05**	**0.00**	**(18.05)**	**(18.05)**
65YF10	Full Fringe Benefit Distr Expe	5,717.00	5,717.00	0.00	5,723.36	0.00	(6.36)	(6.36)
***Total: Fringe Benefits**		**5,717.00**	**5,717.00**	**0.00**	**5,723.36**	**0.00**	**(6.36)**	**(6.36)**
****Total Direct Cost Expenditures**		**20,922.00**	**20,922.00**	**0.00**	**20,946.41**	**0.00**	**(24.41)**	**(24.41)**
760300	F&A Expenditures	10,810.00	10,810.00	0.00	10,787.79	0.00	22.21	22.21
***Total: Indirect Costs**		**10,810.00**	**10,810.00**	**0.00**	**10,787.79**	**0.00**	**22.21**	**22.21**
****Total Indirect Cost Expenditures**		**10,810.00**	**10,810.00**	**0.00**	**10,787.79**	**0.00**	**22.21**	**22.21**
*****Total Expenditures**		**31,732.00**	**31,732.00**	**0.00**	**31,734.20**	**0.00**	**(2.20)**	**(2.20)**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	10,787.79	0.00	(10,787.79)	(10,787.79)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	15,223.05	0.00	(15,223.05)	(15,223.05)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,723.36	0.00	(5,723.36)	(5,723.36)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**31,734.20**	**0.00**	**(31,734.20)**	**(31,734.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,734.20**	**0.00**	**(31,734.20)**	**(31,734.20)**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 15CD78 - CS McD-Sensors FMGR: McDowell, William H

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	OTHER
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,552.64	0.00	(10,552.64)	(10,552.64)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,808.88	0.00	(3,808.88)	(3,808.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,342.00	14,342.00	0.00	0.00	0.00	14,342.00	14,342.00
***Total: Personnel**		**14,342.00**	**14,342.00**	**0.00**	**14,361.52**	**0.00**	**(19.52)**	**(19.52)**
65YF10	Full Fringe Benefit Distr Expe	5,393.00	5,393.00	0.00	5,398.36	0.00	(5.36)	(5.36)
***Total: Fringe Benefits**		**5,393.00**	**5,393.00**	**0.00**	**5,398.36**	**0.00**	**(5.36)**	**(5.36)**
****Total Direct Cost Expenditures**		**19,735.00**	**19,735.00**	**0.00**	**19,759.88**	**0.00**	**(24.88)**	**(24.88)**
760300	F&A Expenditures	10,196.00	10,196.00	0.00	10,177.55	0.00	18.45	18.45
***Total: Indirect Costs**		**10,196.00**	**10,196.00**	**0.00**	**10,177.55**	**0.00**	**18.45**	**18.45**
****Total Indirect Cost Expenditures**		**10,196.00**	**10,196.00**	**0.00**	**10,177.55**	**0.00**	**18.45**	**18.45**
*****Total Expenditures**		**29,931.00**	**29,931.00**	**0.00**	**29,937.43**	**0.00**	**(6.43)**	**(6.43)**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	10,177.55	0.00	(10,177.55)	(10,177.55)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	14,361.52	0.00	(14,361.52)	(14,361.52)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,398.36	0.00	(5,398.36)	(5,398.36)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**29,937.43**	**0.00**	**(29,937.43)**	**(29,937.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,937.43**	**0.00**	**(29,937.43)**	**(29,937.43)**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 15CE40 - Cost Share FMGR: Brockmann, Stephanie A

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	01/31/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	OTHER
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UEECSB - PI Stephanie Brockmann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,530.79	0.00	(5,530.79)	(5,530.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,532.00	5,532.00	0.00	0.00	0.00	5,532.00	5,532.00
***Total: Personnel**		**5,532.00**	**5,532.00**	**0.00**	**5,530.79**	**0.00**	**1.21**	**1.21**
65YF10	Full Fringe Benefit Distr Expe	1,975.00	1,975.00	0.00	1,974.42	0.00	0.58	0.58
***Total: Fringe Benefits**		**1,975.00**	**1,975.00**	**0.00**	**1,974.42**	**0.00**	**0.58**	**0.58**
****Total Direct Cost Expenditures**		**7,507.00**	**7,507.00**	**0.00**	**7,505.21**	**0.00**	**1.79**	**1.79**
760300	F&A Expenditures	3,953.00	3,953.00	0.00	3,940.20	0.00	12.80	12.80
***Total: Indirect Costs**		**3,953.00**	**3,953.00**	**0.00**	**3,940.20**	**0.00**	**12.80**	**12.80**
****Total Indirect Cost Expenditures**		**3,953.00**	**3,953.00**	**0.00**	**3,940.20**	**0.00**	**12.80**	**12.80**
*****Total Expenditures**		**11,460.00**	**11,460.00**	**0.00**	**11,445.41**	**0.00**	**14.59**	**14.59**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,940.20	0.00	(3,940.20)	(3,940.20)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	5,530.79	0.00	(5,530.79)	(5,530.79)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,974.42	0.00	(1,974.42)	(1,974.42)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**11,445.41**	**0.00**	**(11,445.41)**	**(11,445.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,445.41**	**0.00**	**(11,445.41)**	**(11,445.41)**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 15CE71 - Cost Share YR3 FMGR: Miller, Jeffrey T

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	04/23/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	OTHER
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCJT - PI Jeffrey T Miller

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,375.00	0.00	0.00	0.00	0.00	7,375.00
616F10	Extension Educator	0.00	0.00	0.00	7,270.62	0.00	(7,270.62)	(7,270.62)
***Total: Personnel**		**0.00**	**7,375.00**	**0.00**	**7,270.62**	**0.00**	**(7,270.62)**	**104.38**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,449.00	0.00	2,553.58	0.00	(2,553.58)	(104.58)
***Total: Fringe Benefits**		**0.00**	**2,449.00**	**0.00**	**2,553.58**	**0.00**	**(2,553.58)**	**(104.58)**
****Total Direct Cost Expenditures**		**0.00**	**9,824.00**	**0.00**	**9,824.20**	**0.00**	**(9,824.20)**	**(0.20)**
760300	F&A Expenditures	0.00	5,256.00	0.00	5,255.93	0.00	(5,255.93)	0.07
***Total: Indirect Costs**		**0.00**	**5,256.00**	**0.00**	**5,255.93**	**0.00**	**(5,255.93)**	**0.07**
****Total Indirect Cost Expenditures**		**0.00**	**5,256.00**	**0.00**	**5,255.93**	**0.00**	**(5,255.93)**	**0.07**
*****Total Expenditures**		**0.00**	**15,080.00**	**0.00**	**15,080.13**	**0.00**	**(15,080.13)**	**(0.13)**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,255.93	0.00	(5,255.93)	(5,255.93)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	7,270.62	0.00	(7,270.62)	(7,270.62)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,553.58	0.00	(2,553.58)	(2,553.58)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**15,080.13**	**0.00**	**(15,080.13)**	**(15,080.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,080.13**	**0.00**	**(15,080.13)**	**(15,080.13)**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 15CE71 - Cost Share YR3 FMGR: Miller, Jeffrey T

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	04/23/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	OTHER
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,375.00	0.00	0.00	0.00	0.00	7,375.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**7,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,375.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,449.00	0.00	0.00	0.00	0.00	2,449.00	0.00
***Total: Fringe Benefits**		**2,449.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,449.00**	**0.00**
****Total Direct Cost Expenditures**		**9,824.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,824.00**	**0.00**
760300	F&A Expenditures	5,256.00	0.00	0.00	0.00	0.00	5,256.00	0.00
***Total: Indirect Costs**		**5,256.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,256.00**	**0.00**
****Total Indirect Cost Expenditures**		**5,256.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,256.00**	**0.00**
*****Total Expenditures**		**15,080.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,080.00**	**0.00**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 15CE72 - Cost Share YR3 FMGR: McDowell, William H

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	11/29/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	OTHER
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	60.37	0.00	(60.37)	(60.37)
615F10	PAT	0.00	0.00	0.00	672.00	0.00	(672.00)	(672.00)
615NZ0	PAT Unallocated Budget (Bud Only)	721.00	721.00	0.00	0.00	0.00	721.00	721.00
***Total: Personnel**		**721.00**	**721.00**	**0.00**	**732.37**	**0.00**	**(11.37)**	**(11.37)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.76	0.00	(4.76)	(4.76)
65YF10	Full Fringe Benefit Distr Expe	239.00	239.00	0.00	223.12	0.00	15.88	15.88
***Total: Fringe Benefits**		**239.00**	**239.00**	**0.00**	**227.88**	**0.00**	**11.12**	**11.12**
****Total Direct Cost Expenditures**		**960.00**	**960.00**	**0.00**	**960.25**	**0.00**	**(0.25)**	**(0.25)**
760300	F&A Expenditures	514.00	514.00	0.00	513.74	0.00	0.26	0.26
***Total: Indirect Costs**		**514.00**	**514.00**	**0.00**	**513.74**	**0.00**	**0.26**	**0.26**
****Total Indirect Cost Expenditures**		**514.00**	**514.00**	**0.00**	**513.74**	**0.00**	**0.26**	**0.26**
*****Total Expenditures**		**1,474.00**	**1,474.00**	**0.00**	**1,473.99**	**0.00**	**0.01**	**0.01**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	513.74	0.00	(513.74)	(513.74)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	721.00	0.00	(721.00)	(721.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**1,473.74**	**0.00**	**(1,473.74)**	**(1,473.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,473.74**	**0.00**	**(1,473.74)**	**(1,473.74)**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 15CF24 - Info Trans YR4 CS FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	OTHER
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRAW - PI Adam Wymore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	611.00	611.00	0.00	0.00	0.00	611.00	611.00
***Total: Personnel**	**611.00**	**611.00**	**0.00**	**0.00**	**0.00**	**611.00**	**611.00**
65YF10 Full Fringe Benefit Distr Expe	229.00	229.00	0.00	0.00	0.00	229.00	229.00
***Total: Fringe Benefits**	**229.00**	**229.00**	**0.00**	**0.00**	**0.00**	**229.00**	**229.00**
****Total Direct Cost Expenditures**	**840.00**	**840.00**	**0.00**	**0.00**	**0.00**	**840.00**	**840.00**
760300 F&A Expenditures	449.00	449.00	0.00	0.00	0.00	449.00	449.00
***Total: Indirect Costs**	**449.00**	**449.00**	**0.00**	**0.00**	**0.00**	**449.00**	**449.00**
****Total Indirect Cost Expenditures**	**449.00**	**449.00**	**0.00**	**0.00**	**0.00**	**449.00**	**449.00**
*****Total Expenditures**	**1,289.00**	**1,289.00**	**0.00**	**0.00**	**0.00**	**1,289.00**	**1,289.00**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 15CF27 - Evaluation of Restoration CS FMGR: Lightbody, Anne F

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19 NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting OTHER
								Idc Waiver NO
								Sefa Classification RESDEV

Org: UDESAL - PI Anne Lightbody

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	713.52	2,671.76	3,924.35	(6,596.11)	(6,596.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,596.00	6,596.00	0.00	0.00	0.00	6,596.00	6,596.00
***Total: Personnel**		**6,596.00**	**6,596.00**	**713.52**	**2,671.76**	**3,924.35**	**(0.11)**	**(0.11)**
65YF10	Full Fringe Benefit Distr Expe	2,474.00	2,474.00	267.56	1,001.85	1,471.63	0.52	0.52
***Total: Fringe Benefits**		**2,474.00**	**2,474.00**	**267.56**	**1,001.85**	**1,471.63**	**0.52**	**0.52**
****Total Direct Cost Expenditures**		**9,070.00**	**9,070.00**	**981.08**	**3,673.61**	**5,395.98**	**0.41**	**0.41**
760300	F&A Expenditures	4,852.00	4,852.00	524.88	1,965.39	0.00	2,886.61	2,886.61
***Total: Indirect Costs**		**4,852.00**	**4,852.00**	**524.88**	**1,965.39**	**0.00**	**2,886.61**	**2,886.61**
****Total Indirect Cost Expenditures**		**4,852.00**	**4,852.00**	**524.88**	**1,965.39**	**0.00**	**2,886.61**	**2,886.61**
*****Total Expenditures**		**13,922.00**	**13,922.00**	**1,505.96**	**5,639.00**	**5,395.98**	**2,887.02**	**2,887.02**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	524.88	1,702.95	0.00	(1,702.95)	(1,702.95)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	6,596.11	6,596.11	0.00	(6,596.11)	(6,596.11)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	2,473.54	2,473.54	0.00	(2,473.54)	(2,473.54)
***Total: Transfers In**		**0.00**	**0.00**	**9,594.53**	**10,772.60**	**0.00**	**(10,772.60)**	**(10,772.60)**
*****Total Revenue**		**0.00**	**0.00**	**9,594.53**	**10,772.60**	**0.00**	**(10,772.60)**	**(10,772.60)**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 16C211 - In-Kind Cost Share FMGR: McDowell, William H

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOI, US Geological Survey		Effective Date:	01/31/2023	IDC Basis Code:		
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CS99 Memo cost share offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Memo Cost Share Offset**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 16C211 - In-Kind Cost Share FMGR: McDowell, William H

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOI, US Geological Survey		Effective Date:	01/31/2023	IDC Basis Code:		
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71CSXS	Memo cost share	42,029.00	42,029.00	0.00	52,920.39	0.00	(10,891.39)	(10,891.39)
***Total: Memo Cost Share**		**42,029.00**	**42,029.00**	**0.00**	**52,920.39**	**0.00**	**(10,891.39)**	**(10,891.39)**
71CS99	Memo cost share offset	(42,029.00)	(42,029.00)	0.00	(52,920.39)	0.00	10,891.39	10,891.39
***Total: Memo Cost Share Offset**		**(42,029.00)**	**(42,029.00)**	**0.00**	**(52,920.39)**	**0.00**	**10,891.39**	**10,891.39**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 16C215 - In-Kind Cost Share YR1 FMGR: McDowell, William H

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOI, US Geological Survey		Effective Date:	09/01/2021	IDC Basis Code:		
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	54,470.00	54,470.00	0.00	55,802.61	0.00	(1,332.61)	(1,332.61)
***Total: Memo Cost Share**	**54,470.00**	**54,470.00**	**0.00**	**55,802.61**	**0.00**	**(1,332.61)**	**(1,332.61)**
71CS99 Memo cost share offset	(54,470.00)	(54,470.00)	0.00	(55,802.61)	0.00	1,332.61	1,332.61
***Total: Memo Cost Share Offset**	**(54,470.00)**	**(54,470.00)**	**0.00**	**(55,802.61)**	**0.00**	**1,332.61**	**1,332.61**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 16C221 - In-Kind Cost Share FMGR: McDowell, William H

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOI, US Geological Survey		Effective Date:	06/30/2023	IDC Basis Code:		
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	0.00	51,727.00	0.00	51,727.00	0.00	(51,727.00)	0.00
***Total: Memo Cost Share**	**0.00**	**51,727.00**	**0.00**	**51,727.00**	**0.00**	**(51,727.00)**	**0.00**
71CS99 Memo cost share offset	0.00	(51,727.00)	0.00	(51,727.00)	0.00	51,727.00	0.00
***Total: Memo Cost Share Offset**	**0.00**	**(51,727.00)**	**0.00**	**(51,727.00)**	**0.00**	**51,727.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 115172 - NH Water Resources Research Ce Status: Active Type: Grant
Fund: 16C232 - GMCG inkind CS YR4 FMGR: McDowell, William H

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOI, US Geological Survey		Effective Date:	06/30/2024	IDC Basis Code:		
Sponsor ID:	G21AP1061000	CFDA #: 15.805	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	53,095.00	53,095.00	0.00	0.00	0.00	53,095.00	53,095.00
***Total: Memo Cost Share**	**53,095.00**	**53,095.00**	**0.00**	**0.00**	**0.00**	**53,095.00**	**53,095.00**
71CS99 Memo cost share offset	(53,095.00)	(53,095.00)	0.00	0.00	0.00	(53,095.00)	(53,095.00)
***Total: Memo Cost Share Offset**	**(53,095.00)**	**(53,095.00)**	**0.00**	**0.00**	**0.00**	**(53,095.00)**	**(53,095.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 115185 - Uptake and bioaccumulation of Status: Active Type: Grant
Fund: 115185 - Uptake and bioaccumulation of FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	11/20/2024	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	G23AP0004300	CFDA #: 15.805	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	12/12/22 - 12/11/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting OTHER
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7300	Subcontracts	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00
730001	Subcontracts 01	0.00	0.00	0.00	117,883.14	132,116.86	(250,000.00)	(250,000.00)
***Total: Contractual**		**250,000.00**	**250,000.00**	**0.00**	**117,883.14**	**132,116.86**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**250,000.00**	**250,000.00**	**0.00**	**117,883.14**	**132,116.86**	**0.00**	**0.00**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**0.00**	**117,883.14**	**132,116.86**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	117,883.14	0.00	(117,883.14)	(117,883.14)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**117,883.14**	**0.00**	**(117,883.14)**	**(117,883.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**117,883.14**	**0.00**	**(117,883.14)**	**(117,883.14)**

Grant: 115185 - Uptake and bioaccumulation of Status: Active Type: Grant
Fund: 16C212 - In-Kind Cost Share FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOI, US Geological Survey		Effective Date:	11/20/2024	IDC Basis Code:		
Sponsor ID:	G23AP0004300	CFDA #: 15.805	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/12/22 - 12/11/25		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Covid-19	NO
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	250,000.00	250,000.00	0.00	75,701.06	0.00	174,298.94	174,298.94
***Total: Memo Cost Share**	**250,000.00**	**250,000.00**	**0.00**	**75,701.06**	**0.00**	**174,298.94**	**174,298.94**
71CS99 Memo cost share offset	(250,000.00)	(250,000.00)	0.00	(75,701.06)	0.00	(174,298.94)	(174,298.94)
***Total: Memo Cost Share Offset**	**(250,000.00)**	**(250,000.00)**	**0.00**	**(75,701.06)**	**0.00**	**(174,298.94)**	**(174,298.94)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 115192 - Development of Approaches to T Status: Active Type: Cooperative Agreement
Fund: 115192 - Development of Approaches to T FMGR: Needle, David B

PI Name:	Needle, David B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	09/01/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	G23AC0056700	CFDA #: 15.808	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCDL - NH Veterinary Diagnostic Laboratory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 115192 - Development of Approaches to T Status: Active Type: Cooperative Agreement
Fund: 115192 - Development of Approaches to T FMGR: Needle, David B

PI Name:	Needle, David B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	09/01/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	G23AC0056700	CFDA #: 15.808	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCDN - PI David Needle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	2,810.21	29,424.62	19,109.49	(48,534.11)	(48,534.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,958.00	13,958.00	0.00	0.00	0.00	13,958.00	13,958.00
615F10	PAT	0.00	0.00	0.00	13,261.24	0.00	(13,261.24)	(13,261.24)
615NZ0	PAT Unallocated Budget (Bud Only)	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00	85,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,058.00	13,058.00	0.00	0.00	0.00	13,058.00	13,058.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2,905.04	0.00	(2,905.04)	(2,905.04)
61CPEX	Part Time Salary	0.00	0.00	0.00	26,250.00	0.00	(26,250.00)	(26,250.00)
61CPHX	Part Time Hourly	0.00	0.00	3,608.00	54,089.50	0.00	(54,089.50)	(54,089.50)
***Total: Personnel**		**112,016.00**	**112,016.00**	**6,418.21**	**125,930.40**	**19,109.49**	**(33,023.89)**	**(33,023.89)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	227.26	0.00	(227.26)	(227.26)
65YF10	Full Fringe Benefit Distr Expe	37,189.00	37,189.00	1,053.84	14,991.03	7,166.06	15,031.91	15,031.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	285.03	6,288.71	0.00	(6,288.71)	(6,288.71)
***Total: Fringe Benefits**		**37,189.00**	**37,189.00**	**1,338.87**	**21,507.00**	**7,166.06**	**8,515.94**	**8,515.94**
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,636.83	0.00	(2,636.83)	(2,636.83)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	248.70	0.00	(248.70)	(248.70)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	855.63	0.00	(855.63)	(855.63)
***Total: Travel**		**5,500.00**	**5,500.00**	**0.00**	**3,741.16**	**0.00**	**1,758.84**	**1,758.84**
711000	Purchasing Cards	0.00	0.00	0.00	32.79	0.00	(32.79)	(32.79)
711100	Supplies-General	0.00	0.00	0.00	493.70	0.00	(493.70)	(493.70)
711200	Research Supplies	98,775.00	98,775.00	0.00	5,318.42	2,718.00	90,738.58	90,738.58
714000	Postage-General	0.00	0.00	0.00	24.41	0.00	(24.41)	(24.41)
717200	Other Professional Services-General	0.00	0.00	0.00	17,921.60	0.00	(17,921.60)	(17,921.60)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	35.70	0.00	(35.70)	(35.70)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	993.53	4,248.72	0.00	(4,248.72)	(4,248.72)
***Total: Supplies**		**128,775.00**	**128,775.00**	**993.53**	**28,075.34**	**2,718.00**	**97,981.66**	**97,981.66**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**40.00**	**0.00**	**(40.00)**	**(40.00)**

Grant: 115192 - Development of Approaches to T Status: Active Type: Cooperative Agreement
Fund: 115192 - Development of Approaches to T FMGR: Needle, David B

PI Name:	Needle, David B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	09/01/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	G23AC0056700	CFDA #: 15.808	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCDN - PI David Needle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**283,480.00**	**283,480.00**	**8,750.61**	**179,293.90**	**28,993.55**	**75,192.55**	**75,192.55**
760300 F&A Expenditures	49,609.00	49,609.00	1,531.35	31,376.34	0.00	18,232.66	18,232.66
***Total: Indirect Costs**	**49,609.00**	**49,609.00**	**1,531.35**	**31,376.34**	**0.00**	**18,232.66**	**18,232.66**
****Total Indirect Cost Expenditures**	**49,609.00**	**49,609.00**	**1,531.35**	**31,376.34**	**0.00**	**18,232.66**	**18,232.66**
*****Total Expenditures**	**333,089.00**	**333,089.00**	**10,281.96**	**210,670.24**	**28,993.55**	**93,425.21**	**93,425.21**
Revenue							
530000 Federal Programs	0.00	0.00	10,281.96	210,670.24	0.00	(210,670.24)	(210,670.24)
***Total: Sponsored Programs**	**0.00**	**0.00**	**10,281.96**	**210,670.24**	**0.00**	**(210,670.24)**	**(210,670.24)**
*****Total Revenue**	**0.00**	**0.00**	**10,281.96**	**210,670.24**	**0.00**	**(210,670.24)**	**(210,670.24)**

Grant: 116123 - National Survey of Internet & Status: Active Type: Cooperative Agreement
Fund: 116123 - National Survey of Internet & FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	03/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2020-MU-CX-K002	CFDA #: 16.560	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/20 - 2/28/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	45,173.19	0.00	(45,173.19)	(45,173.19)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	8,815.50	0.00	(8,815.50)	(8,815.50)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	103.99	0.00	(103.99)	(103.99)
611F60	Faculty NTT Research	0.00	0.00	2,672.34	100,207.19	14,697.80	(114,904.99)	(114,904.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	312,705.00	312,705.00	0.00	0.00	0.00	312,705.00	312,705.00
615F10	PAT	0.00	0.00	673.20	123,816.84	4,577.76	(128,394.60)	(128,394.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	84,928.11	0.00	(84,928.11)	(84,928.11)
61SNSH	Student Labor	0.00	0.00	0.00	30,460.40	0.00	(30,460.40)	(30,460.40)
61SNZ0	Student Labor Unallocated(Bud Only)	131,400.00	131,400.00	0.00	0.00	0.00	131,400.00	131,400.00
***Total: Personnel**		**444,105.00**	**444,105.00**	**3,345.54**	**393,505.22**	**19,275.56**	**31,324.22**	**31,324.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,304.15	0.00	(4,304.15)	(4,304.15)
65YF10	Full Fringe Benefit Distr Expe	111,669.00	111,669.00	1,254.60	82,961.04	7,228.34	21,479.62	21,479.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,830.82	0.00	(6,830.82)	(6,830.82)
***Total: Fringe Benefits**		**111,669.00**	**111,669.00**	**1,254.60**	**94,096.01**	**7,228.34**	**10,344.65**	**10,344.65**
710	Travel	13,003.00	13,003.00	0.00	0.00	0.00	13,003.00	13,003.00
***Total: Travel**		**13,003.00**	**13,003.00**	**0.00**	**0.00**	**0.00**	**13,003.00**	**13,003.00**
711000	Purchasing Cards	0.00	0.00	0.00	89.71	0.00	(89.71)	(89.71)
711100	Supplies-General	0.00	0.00	0.00	740.84	0.00	(740.84)	(740.84)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
711186	Operating supplies	0.00	0.00	0.00	59.06	0.00	(59.06)	(59.06)
7112	Research Supplies	22,058.00	22,058.00	0.00	0.00	0.00	22,058.00	22,058.00
711200	Research Supplies	0.00	0.00	0.00	4,672.52	0.00	(4,672.52)	(4,672.52)
717200	Other Professional Services-General	0.00	0.00	0.00	730.55	0.00	(730.55)	(730.55)
7172MN	Service-Municipal	0.00	0.00	0.00	281.65	0.00	(281.65)	(281.65)
718000	Telecom-General	0.00	0.00	0.00	672.70	0.00	(672.70)	(672.70)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	69.45	0.00	(69.45)	(69.45)
718008	Telecom-Internet Services	0.00	0.00	0.00	74.99	0.00	(74.99)	(74.99)
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
719125	Licenses/Professional Fees	0.00	0.00	0.00	15.50	0.00	(15.50)	(15.50)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	17,022.39	0.00	(17,022.39)	(17,022.39)

Grant: 116123 - National Survey of Internet & Status: Active Type: Cooperative Agreement
Fund: 116123 - National Survey of Internet & FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	03/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2020-MU-CX-K002	CFDA #: 16.560	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/20 - 2/28/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	11,898.15	0.00	(11,898.15)	(11,898.15)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	12,675.52	0.00	(12,675.52)	(12,675.52)
***Total: Supplies**		**22,058.00**	**22,058.00**	**0.00**	**49,318.02**	**0.00**	**(27,260.02)**	**(27,260.02)**
7300	Subcontracts	93,012.00	93,012.00	0.00	0.00	0.00	93,012.00	93,012.00
730001	Subcontracts 01	0.00	0.00	0.00	14,424.00	78,588.00	(93,012.00)	(93,012.00)
***Total: Contractual**		**93,012.00**	**93,012.00**	**0.00**	**14,424.00**	**78,588.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**683,847.00**	**683,847.00**	**4,600.14**	**551,343.25**	**105,091.90**	**27,411.85**	**27,411.85**
760300	F&A Expenditures	310,997.00	310,997.00	2,323.07	278,428.54	0.00	32,568.46	32,568.46
***Total: Indirect Costs**		**310,997.00**	**310,997.00**	**2,323.07**	**278,428.54**	**0.00**	**32,568.46**	**32,568.46**
****Total Indirect Cost Expenditures**		**310,997.00**	**310,997.00**	**2,323.07**	**278,428.54**	**0.00**	**32,568.46**	**32,568.46**
*****Total Expenditures**		**994,844.00**	**994,844.00**	**6,923.21**	**829,771.79**	**105,091.90**	**59,980.31**	**59,980.31**
Revenue								
530000	Federal Programs	0.00	0.00	6,923.21	829,771.79	0.00	(829,771.79)	(829,771.79)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,923.21**	**829,771.79**	**0.00**	**(829,771.79)**	**(829,771.79)**
*****Total Revenue**		**0.00**	**0.00**	**6,923.21**	**829,771.79**	**0.00**	**(829,771.79)**	**(829,771.79)**

Grant: 116123 - National Survey of Internet & Status: Active Type: Cooperative Agreement
Fund: 116123 - National Survey of Internet & FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	03/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2020-MU-CX-K002	CFDA #: 16.560	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/20 - 2/28/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCFRL0 - Family Research Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	17,250.00	0.00	(17,250.00)	(17,250.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**17,250.00**	**0.00**	**(17,250.00)**	**(17,250.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,727.00	0.00	(5,727.00)	(5,727.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,727.00**	**0.00**	**(5,727.00)**	**(5,727.00)**
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**22,977.00**	**0.00**	**(22,977.00)**	**(22,977.00)**
760300	F&A Expenditures	0.00	0.00	0.00	11,603.36	0.00	(11,603.36)	(11,603.36)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**11,603.36**	**0.00**	**(11,603.36)**	**(11,603.36)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**11,603.36**	**0.00**	**(11,603.36)**	**(11,603.36)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**34,580.36**	**0.00**	**(34,580.36)**	**(34,580.36)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	34,580.36	0.00	(34,580.36)	(34,580.36)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,580.36**	**0.00**	**(34,580.36)**	**(34,580.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,580.36**	**0.00**	**(34,580.36)**	**(34,580.36)**

Grant: 116123 - National Survey of Internet & Status: Active Type: Cooperative Agreement
Fund: 15CC82 - National Survey of Internet & - CS FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	04/17/2020	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	2020-MU-CX-K002	CFDA #: 16.560	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/20 - 2/28/25		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 116123 - National Survey of Internet & Status: Active Type: Cooperative Agreement
Fund: 15S002 - National Survey of Internet SC FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	04/10/2020	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	2020-MU-CX-K002	CFDA #: 16.560	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	3/1/20 - 2/28/25		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UCFRKL - PI Kimberly Lema

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	57.85	0.00	(57.85)	(57.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**57.85**	**0.00**	**(56.85)**	**(56.85)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.86	0.00	(4.86)	(4.86)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**4.86**	**0.00**	**(4.86)**	**(4.86)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**62.71**	**0.00**	**(61.71)**	**(61.71)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**62.71**	**0.00**	**(61.71)**	**(61.71)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	56.87	0.00	(56.87)	(56.87)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4.86	0.00	(4.86)	(4.86)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**61.73**	**0.00**	**(61.73)**	**(61.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**61.73**	**0.00**	**(61.73)**	**(61.73)**

Grant: 116124 - Trends and New Directions Status: Active Type: Grant
Fund: 116124 - Trends and New Directions FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	01/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2020MUCX0041	CFDA #: 16.560	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,122.66	0.00	(44,122.66)	(44,122.66)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	103.99	0.00	(103.99)	(103.99)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,169.18	35,007.77	22,930.44	(57,938.21)	(57,938.21)
611F60	Faculty NTT Research	0.00	0.00	4,253.25	75,673.97	23,392.90	(99,066.87)	(99,066.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	277,029.00	277,029.00	0.00	0.00	0.00	277,029.00	277,029.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	6,295.40	0.00	(6,295.40)	(6,295.40)
611Q90	Post Doc	0.00	0.00	500.00	2,000.00	3,400.00	(5,400.00)	(5,400.00)
615F10	PAT	0.00	0.00	673.20	83,600.98	4,577.76	(88,178.74)	(88,178.74)
615NZ0	PAT Unallocated Budget (Bud Only)	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,393.88	0.00	(8,393.88)	(8,393.88)
61CPHX	Part Time Hourly	0.00	0.00	1,489.76	68,857.86	0.00	(68,857.86)	(68,857.86)
61SNSH	Student Labor	0.00	0.00	0.00	5,963.90	0.00	(5,963.90)	(5,963.90)
61SNZ0	Student Labor Unallocated(Bud Only)	54,400.00	54,400.00	0.00	0.00	0.00	54,400.00	54,400.00
***Total: Personnel**		**375,429.00**	**375,429.00**	**11,085.39**	**330,022.91**	**54,301.10**	**(8,895.01)**	**(8,895.01)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,498.93	0.00	(3,498.93)	(3,498.93)
65YF10	Full Fringe Benefit Distr Expe	97,143.00	97,143.00	3,598.36	72,287.14	20,362.92	4,492.94	4,492.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	117.69	6,632.46	0.00	(6,632.46)	(6,632.46)
***Total: Fringe Benefits**		**97,143.00**	**97,143.00**	**3,716.05**	**82,418.53**	**20,362.92**	**(5,638.45)**	**(5,638.45)**
710	Travel	14,721.00	14,721.00	0.00	0.00	0.00	14,721.00	14,721.00
710D00	Domestic Travel NH	0.00	0.00	0.00	2,173.64	0.00	(2,173.64)	(2,173.64)
710D50	Domestic Travel Non-NH	0.00	0.00	1,959.64	3,323.81	0.00	(3,323.81)	(3,323.81)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,120.00	0.00	(2,120.00)	(2,120.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	616.96	1,405.36	0.00	(1,405.36)	(1,405.36)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	240.97	240.97	0.00	(240.97)	(240.97)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	1,701.09	3,534.79	0.00	(3,534.79)	(3,534.79)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	506.00	506.00	0.00	(506.00)	(506.00)
***Total: Travel**		**14,721.00**	**14,721.00**	**5,024.66**	**13,304.57**	**0.00**	**1,416.43**	**1,416.43**
711000	Purchasing Cards	0.00	0.00	0.00	228.12	0.00	(228.12)	(228.12)

Grant: 116124 - Trends and New Directions Status: Active Type: Grant
Fund: 116124 - Trends and New Directions FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	01/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2020MUCX0041	CFDA #: 16.560	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100	Supplies-General	0.00	0.00	0.00	262.60	0.00	(262.60)	(262.60)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,445.25	0.00	(1,445.25)	(1,445.25)
7112	Research Supplies	28,007.00	28,007.00	0.00	0.00	0.00	28,007.00	28,007.00
711200	Research Supplies	0.00	0.00	0.00	6,553.92	0.00	(6,553.92)	(6,553.92)
713000	Printing & Copying-General	0.00	0.00	0.00	10.48	0.00	(10.48)	(10.48)
717000	Consulting-General	21,450.00	21,450.00	25,000.00	25,000.00	0.00	(3,550.00)	(3,550.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,116.00	0.00	(5,116.00)	(5,116.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,202.00	5,202.00	0.00	0.00	0.00	5,202.00	5,202.00
718000	Telecom-General	0.00	0.00	0.00	1,114.56	0.00	(1,114.56)	(1,114.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.07	0.00	(81.07)	(81.07)
719125	Licenses/Professional Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	13,869.09	0.00	(13,869.09)	(13,869.09)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	39,522.86	0.00	(39,522.86)	(39,522.86)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	15,583.24	0.00	(15,583.24)	(15,583.24)
770093	Open Access Resources-Acqs	0.00	0.00	0.00	3,090.00	0.00	(3,090.00)	(3,090.00)
***Total: Supplies**		**54,659.00**	**54,659.00**	**25,000.00**	**112,187.19**	**0.00**	**(57,528.19)**	**(57,528.19)**
7300	Subcontracts	150,129.00	150,129.00	0.00	0.00	0.00	150,129.00	150,129.00
730001	Subcontracts 01	0.00	0.00	0.00	9,365.44	604.56	(9,970.00)	(9,970.00)
730002	Subcontracts 02	0.00	0.00	7,021.84	43,582.89	31,417.11	(75,000.00)	(75,000.00)
***Total: Contractual**		**150,129.00**	**150,129.00**	**7,021.84**	**52,948.33**	**32,021.67**	**65,159.00**	**65,159.00**
****Total Direct Cost Expenditures**		**692,081.00**	**692,081.00**	**51,847.94**	**590,881.53**	**106,685.69**	**(5,486.22)**	**(5,486.22)**
760300	F&A Expenditures	298,934.00	298,934.00	22,637.19	289,010.88	0.00	9,923.12	9,923.12
***Total: Indirect Costs**		**298,934.00**	**298,934.00**	**22,637.19**	**289,010.88**	**0.00**	**9,923.12**	**9,923.12**
****Total Indirect Cost Expenditures**		**298,934.00**	**298,934.00**	**22,637.19**	**289,010.88**	**0.00**	**9,923.12**	**9,923.12**
*****Total Expenditures**		**991,015.00**	**991,015.00**	**74,485.13**	**879,892.41**	**106,685.69**	**4,436.90**	**4,436.90**
Revenue								
530000	Federal Programs	0.00	0.00	74,485.13	879,892.41	0.00	(879,892.41)	(879,892.41)
***Total: Sponsored Programs**		**0.00**	**0.00**	**74,485.13**	**879,892.41**	**0.00**	**(879,892.41)**	**(879,892.41)**

Grant: 116124 - Trends and New Directions Status: Active Type: Grant
Fund: 116124 - Trends and New Directions FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	01/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2020MUCX0041	CFDA #: 16.560	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**74,485.13**	**879,892.41**	**0.00**	**(879,892.41)**	**(879,892.41)**

Grant: 116124 - Trends and New Directions Status: Active Type: Grant
Fund: 116124 - Trends and New Directions FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	01/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2020MUCX0041	CFDA #: 16.560	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCFRL0 - Family Research Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	21,135.00	0.00	(21,135.00)	(21,135.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**21,135.00**	**0.00**	**(21,135.00)**	**(21,135.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,708.95	0.00	(1,708.95)	(1,708.95)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**1,708.95**	**0.00**	**(1,708.95)**	**(1,708.95)**
718008 Telecom-Internet Services	0.00	0.00	0.00	139.98	0.00	(139.98)	(139.98)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**139.98**	**0.00**	**(139.98)**	**(139.98)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**22,983.93**	**0.00**	**(22,983.93)**	**(22,983.93)**
760300 F&A Expenditures	0.00	0.00	0.00	11,606.91	0.00	(11,606.91)	(11,606.91)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**11,606.91**	**0.00**	**(11,606.91)**	**(11,606.91)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**11,606.91**	**0.00**	**(11,606.91)**	**(11,606.91)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**34,590.84**	**0.00**	**(34,590.84)**	**(34,590.84)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,590.84	0.00	(34,590.84)	(34,590.84)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**34,590.84**	**0.00**	**(34,590.84)**	**(34,590.84)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**34,590.84**	**0.00**	**(34,590.84)**	**(34,590.84)**

Grant: 116124 - Trends and New Directions Status: Active Type: Grant
Fund: 15S015 - Salary Cap FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOJ, Department of Justice		Effective Date:	01/01/2021	IDC Basis Code:		
Sponsor ID:	2020MUCX0041	CFDA #: 16.560	Term Date:		IDC Rate Code:		
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/21 - 12/31/24		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	57.85	0.00	(57.85)	(57.85)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	442.74	1,992.33	2,435.09	(4,427.42)	(4,427.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Personnel**		**1.00**	**1.00**	**442.74**	**2,050.18**	**2,435.09**	**(4,484.27)**	**(4,484.27)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.86	0.00	(4.86)	(4.86)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	172.68	777.06	949.69	(1,726.75)	(1,726.75)
***Total: Fringe Benefits**		**0.00**	**0.00**	**172.68**	**781.92**	**949.69**	**(1,731.61)**	**(1,731.61)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**615.42**	**2,832.10**	**3,384.78**	**(6,215.88)**	**(6,215.88)**
*****Total Expenditures**		**1.00**	**1.00**	**615.42**	**2,832.10**	**3,384.78**	**(6,215.88)**	**(6,215.88)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	56.87	0.00	(56.87)	(56.87)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4.86	0.00	(4.86)	(4.86)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**61.73**	**0.00**	**(61.73)**	**(61.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**61.73**	**0.00**	**(61.73)**	**(61.73)**

Grant: 116127 - Improving the response to Vict Status: Active Type: Grant
Fund: 116127 - Improving the response to Vict FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	15PNIJ21GG02983MU MU	CFDA #: 16.560	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	1/1/22 - 12/31/25		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	08/02/2022	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON20	53.50%
Expend End Date:		IDC Dist From Code:	UNHDST	53.5
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,460.63	0.00	(23,460.63)	(23,460.63)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,089.20	0.00	(8,089.20)	(8,089.20)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,193.86	0.00	(11,193.86)	(11,193.86)
611F60	Faculty NTT Research	0.00	0.00	1,553.64	59,004.91	8,545.03	(67,549.94)	(67,549.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	333,761.00	333,761.00	0.00	0.00	0.00	333,761.00	333,761.00
611Q90	Post Doc	0.00	0.00	1,250.00	15,875.00	8,500.00	(24,375.00)	(24,375.00)
615F10	PAT	0.00	0.00	3,446.04	65,745.02	20,523.98	(86,269.00)	(86,269.00)
615NZ0	PAT Unallocated Budget (Bud Only)	181,863.00	181,863.00	0.00	0.00	0.00	181,863.00	181,863.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
61CPHX	Part Time Hourly	0.00	0.00	2,560.92	32,374.73	0.00	(32,374.73)	(32,374.73)
61SNSH	Student Labor	0.00	0.00	140.00	11,356.84	0.00	(11,356.84)	(11,356.84)
61SNZ0	Student Labor Unallocated(Bud Only)	71,022.00	71,022.00	0.00	0.00	0.00	71,022.00	71,022.00
***Total: Personnel**		**592,896.00**	**592,896.00**	**8,950.60**	**227,100.19**	**37,569.01**	**328,226.80**	**328,226.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,470.84	0.00	(2,470.84)	(2,470.84)
65YF10	Full Fringe Benefit Distr Expe	182,863.00	182,863.00	2,343.64	53,542.10	14,088.38	115,232.52	115,232.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	202.32	2,553.14	0.00	(2,553.14)	(2,553.14)
***Total: Fringe Benefits**		**182,863.00**	**182,863.00**	**2,545.96**	**58,566.08**	**14,088.38**	**110,208.54**	**110,208.54**
710	Travel	24,197.00	24,197.00	0.00	0.00	0.00	24,197.00	24,197.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
710F00	Foreign Travel	0.00	0.00	0.00	2,325.60	0.00	(2,325.60)	(2,325.60)
***Total: Travel**		**24,197.00**	**24,197.00**	**0.00**	**2,763.60**	**0.00**	**21,433.40**	**21,433.40**
711000	Purchasing Cards	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
711100	Supplies-General	0.00	0.00	0.00	25,113.41	0.00	(25,113.41)	(25,113.41)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	419.00	0.00	(419.00)	(419.00)
711172	Program Supplies	0.00	0.00	0.00	4,995.00	0.00	(4,995.00)	(4,995.00)
7112	Research Supplies	99,541.00	99,541.00	0.00	0.00	0.00	99,541.00	99,541.00
711200	Research Supplies	0.00	0.00	1,500.00	55,235.91	0.00	(55,235.91)	(55,235.91)
717000	Consulting-General	44,200.00	44,200.00	5,528.05	63,709.23	19,106.77	(38,616.00)	(38,616.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)

Grant: 116127 - Improving the response to Vict Status: Active Type: Grant
Fund: 116127 - Improving the response to Vict FMGR: Lema, Kimberly Jeanne

PI Name: Lema, Kimberly Jeanne
Sponsor: US DOJ, Department of Justice
Sponsor ID: 15PNIJ21GG02983MU MU CFDA #: 16.560
Resp Org: UCFRL0
FRAGRNT Start/End Date: 1/1/22 - 12/31/25

Fund Information
Effective Date: 08/02/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON20 53.50%
IDC Dist From Code: UNHDST 53.5
Fund Type Level 2 P1

Approved For Preaward NO
Budget Controls A110
Covid-19 NO
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV

Org: UCFRKL - PI Kimberly Lema

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214	Oth Prof Ser-ServProvAgmt gt $9,999	31,409.00	31,409.00	0.00	0.00	0.00	31,409.00	31,409.00
717259	Oth Prof Ser-Safety & Security	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	43,374.24	0.00	(43,374.24)	(43,374.24)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	374.00	0.00	(374.00)	(374.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	2,632.08	0.00	(2,632.08)	(2,632.08)
***Total: Supplies**		**175,150.00**	**175,150.00**	**7,028.05**	**197,310.37**	**23,106.77**	**(45,267.14)**	**(45,267.14)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**975,106.00**	**975,106.00**	**18,524.61**	**485,740.24**	**74,764.16**	**414,601.60**	**414,601.60**
760300	F&A Expenditures	516,207.00	516,207.00	9,910.68	258,303.04	0.00	257,903.96	257,903.96
***Total: Indirect Costs**		**516,207.00**	**516,207.00**	**9,910.68**	**258,303.04**	**0.00**	**257,903.96**	**257,903.96**
****Total Indirect Cost Expenditures**		**516,207.00**	**516,207.00**	**9,910.68**	**258,303.04**	**0.00**	**257,903.96**	**257,903.96**
*****Total Expenditures**		**1,491,313.00**	**1,491,313.00**	**28,435.29**	**744,043.28**	**74,764.16**	**672,505.56**	**672,505.56**
Revenue								
530000	Federal Programs	0.00	0.00	28,435.29	744,043.28	0.00	(744,043.28)	(744,043.28)
***Total: Sponsored Programs**		**0.00**	**0.00**	**28,435.29**	**744,043.28**	**0.00**	**(744,043.28)**	**(744,043.28)**
*****Total Revenue**		**0.00**	**0.00**	**28,435.29**	**744,043.28**	**0.00**	**(744,043.28)**	**(744,043.28)**

Grant: 116127 - Improving the response to Vict Status: Active Type: Grant
Fund: 15S023 - Salary Over Cap FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	15PNIJ21GG02983MU MU	CFDA #: 16.560	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	1/1/22 - 12/31/25		

Fund Information

Effective Date:	01/01/2022
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	19.70	0.00	(19.70)	(19.70)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**19.70**	**0.00**	**(19.70)**	**(19.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19.70**	**0.00**	**(19.70)**	**(19.70)**

Grant: 116129 - Improving Outcomes for Child Status: Active Type: Grant
Fund: 116129 - Improving Outcomes for Child FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	15PNIJ22GG03291NO NF	CFDA #: 16.582	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	1/1/23 - 12/31/27		

Fund Information

Effective Date:	12/15/2022
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON20	53.50%
IDC Dist From Code:	UNHDST	53.5
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant: 116129 - Improving Outcomes for Child Status: Active Type: Grant
Fund: 116129 - Improving Outcomes for Child FMGR: Jones, Lisa M

PI Name: Jones, Lisa M
Sponsor: US DOJ, Department of Justice
Sponsor ID: 15PNIJ22GG03291NO NF CFDA #: 16.582
Resp Org: UCFRL0
FRAGRNT Start/End Date: 1/1/23 - 12/31/27

Fund Information

Effective Date:	12/15/2022
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON20	53.50%
IDC Dist From Code:	UNHDST	53.5
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,501.37	0.00	(11,501.37)	(11,501.37)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	541.45	0.00	(541.45)	(541.45)
611F60	Faculty NTT Research	0.00	0.00	342.66	21,026.78	2,692.40	(23,719.18)	(23,719.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	288,995.00	288,995.00	0.00	0.00	0.00	288,995.00	288,995.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	6,110.26	0.00	(6,110.26)	(6,110.26)
611Q90	Post Doc	0.00	0.00	750.00	13,875.00	5,100.00	(18,975.00)	(18,975.00)
615F10	PAT	0.00	0.00	3,336.18	50,531.46	22,686.06	(73,217.52)	(73,217.52)
617NZ0	Op Staff Unallocated Bud(BudOnly)	132,729.00	132,729.00	0.00	0.00	0.00	132,729.00	132,729.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,147.00	0.00	(8,147.00)	(8,147.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,031.00	0.00	(3,031.00)	(3,031.00)
61SNZ0	Student Labor Unallocated(Bud Only)	132,729.00	132,729.00	0.00	0.00	0.00	132,729.00	132,729.00
***Total: Personnel**		**554,453.00**	**554,453.00**	**4,428.84**	**114,764.32**	**30,478.46**	**409,210.22**	**409,210.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	893.04	0.00	(893.04)	(893.04)
65YF10	Full Fringe Benefit Distr Expe	130,297.00	130,297.00	1,660.85	29,890.75	11,429.42	88,976.83	88,976.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,352.64	0.00	(1,352.64)	(1,352.64)
***Total: Fringe Benefits**		**130,297.00**	**130,297.00**	**1,660.85**	**32,136.43**	**11,429.42**	**86,731.15**	**86,731.15**
710	Travel	28,268.00	28,268.00	0.00	0.00	0.00	28,268.00	28,268.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	513.52	0.00	(513.52)	(513.52)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	386.86	0.00	(386.86)	(386.86)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
***Total: Travel**		**28,268.00**	**28,268.00**	**0.00**	**1,107.38**	**0.00**	**27,160.62**	**27,160.62**
711000	Purchasing Cards	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
711100	Supplies-General	0.00	0.00	0.00	173.77	0.00	(173.77)	(173.77)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
711172	Program Supplies	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7112	Research Supplies	78,700.00	78,700.00	0.00	0.00	0.00	78,700.00	78,700.00
711200	Research Supplies	0.00	0.00	0.00	1,076.00	0.00	(1,076.00)	(1,076.00)
717000	Consulting-General	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	875.74	0.00	(875.74)	(875.74)
718000	Telecom-General	0.00	0.00	0.00	1,325.99	0.00	(1,325.99)	(1,325.99)

Grant: 116129 - Improving Outcomes for Child Status: Active Type: Grant
Fund: 116129 - Improving Outcomes for Child FMGR: Jones, Lisa M

PI Name: Jones, Lisa M
Sponsor: US DOJ, Department of Justice
Sponsor ID: 15PNIJ22GG03291NO NF CFDA #: 16.582
Resp Org: UCFRL0
FRAGRNT Start/End Date: 1/1/23 - 12/31/27

Fund Information

Effective Date:	12/15/2022
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON20	53.50%
IDC Dist From Code:	UNHDST	53.5
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718006	Telecom-Cellular Phones	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
***Total: Supplies**		**98,200.00**	**98,200.00**	**0.00**	**9,569.50**	**0.00**	**88,630.50**	**88,630.50**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	1,092.49	0.00	(1,092.49)	(1,092.49)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,092.49**	**0.00**	**(1,092.49)**	**(1,092.49)**
****Total Direct Cost Expenditures**		**811,218.00**	**811,218.00**	**6,089.69**	**158,670.12**	**41,907.88**	**610,640.00**	**610,640.00**
760300	F&A Expenditures	433,248.00	433,248.00	3,257.99	84,853.42	0.00	348,394.58	348,394.58
***Total: Indirect Costs**		**433,248.00**	**433,248.00**	**3,257.99**	**84,853.42**	**0.00**	**348,394.58**	**348,394.58**
****Total Indirect Cost Expenditures**		**433,248.00**	**433,248.00**	**3,257.99**	**84,853.42**	**0.00**	**348,394.58**	**348,394.58**
*****Total Expenditures**		**1,244,466.00**	**1,244,466.00**	**9,347.68**	**243,523.54**	**41,907.88**	**959,034.58**	**959,034.58**
Revenue								
530000	Federal Programs	0.00	0.00	9,347.68	243,523.54	0.00	(243,523.54)	(243,523.54)
***Total: Sponsored Programs**		**0.00**	**0.00**	**9,347.68**	**243,523.54**	**0.00**	**(243,523.54)**	**(243,523.54)**
*****Total Revenue**		**0.00**	**0.00**	**9,347.68**	**243,523.54**	**0.00**	**(243,523.54)**	**(243,523.54)**

Grant: 116130 - Developing a Youth Serving Org Status: Active Type: Grant
Fund: 116130 - Developing a Youth Serving Org FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	15PNIJ22GK05002MU MU	CFDA #: 16.560	
Resp Org:	UCFRL0		
FRAGRNT Start/End Date:	7/1/23 - 6/30/28		

Fund Information

Effective Date:	07/01/2023
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON20	53.50%
IDC Dist From Code:	UNHDST	53.5
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,503.66	0.00	(4,503.66)	(4,503.66)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,089.20	0.00	(8,089.20)	(8,089.20)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,770.14	0.00	(12,770.14)	(12,770.14)
611F60	Faculty NTT Research	0.00	0.00	489.52	7,394.55	2,692.40	(10,086.95)	(10,086.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	424,711.00	424,711.00	0.00	0.00	0.00	424,711.00	424,711.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	24,560.12	0.00	(24,560.12)	(24,560.12)
615F10	PAT	0.00	0.00	4,315.38	57,453.80	29,344.58	(86,798.38)	(86,798.38)
615NZ0	PAT Unallocated Budget (Bud Only)	223,911.00	223,911.00	0.00	0.00	0.00	223,911.00	223,911.00
61SNZ0	Student Labor Unallocated(Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
***Total: Personnel**		**684,622.00**	**684,622.00**	**4,804.90**	**114,771.47**	**32,036.98**	**537,813.55**	**537,813.55**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,896.55	0.00	(2,896.55)	(2,896.55)
65YF10	Full Fringe Benefit Distr Expe	161,391.00	161,391.00	1,801.84	27,080.80	12,013.87	122,296.33	122,296.33
***Total: Fringe Benefits**		**161,391.00**	**161,391.00**	**1,801.84**	**29,977.35**	**12,013.87**	**119,399.78**	**119,399.78**
710	Travel	32,263.00	32,263.00	0.00	0.00	0.00	32,263.00	32,263.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	678.00	0.00	(678.00)	(678.00)
***Total: Travel**		**32,263.00**	**32,263.00**	**0.00**	**678.00**	**0.00**	**31,585.00**	**31,585.00**
711200	Research Supplies	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
717000	Consulting-General	97,500.00	97,500.00	0.00	0.00	0.00	97,500.00	97,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	419.25	9,980.75	(10,400.00)	(10,400.00)
718000	Telecom-General	0.00	0.00	0.00	188.90	0.00	(188.90)	(188.90)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71C140	Advertising-Online	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
***Total: Supplies**		**97,500.00**	**97,500.00**	**0.00**	**1,668.15**	**9,980.75**	**85,851.10**	**85,851.10**
****Total Direct Cost Expenditures**		**975,776.00**	**975,776.00**	**6,606.74**	**147,094.97**	**54,031.60**	**774,649.43**	**774,649.43**
760300	F&A Expenditures	522,039.00	522,039.00	3,534.60	78,695.67	0.00	443,343.33	443,343.33
***Total: Indirect Costs**		**522,039.00**	**522,039.00**	**3,534.60**	**78,695.67**	**0.00**	**443,343.33**	**443,343.33**
****Total Indirect Cost Expenditures**		**522,039.00**	**522,039.00**	**3,534.60**	**78,695.67**	**0.00**	**443,343.33**	**443,343.33**

Grant: 116130 - Developing a Youth Serving Org Status: Active Type: Grant
Fund: 116130 - Developing a Youth Serving Org FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	15PNIJ22GK05002MU MU	CFDA #: 16.560	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/28		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**1,497,815.00**	**1,497,815.00**	**10,141.34**	**225,790.64**	**54,031.60**	**1,217,992.76**	**1,217,992.76**
Revenue							
530000 Federal Programs	0.00	0.00	10,141.34	225,790.64	0.00	(225,790.64)	(225,790.64)
***Total: Sponsored Programs**	**0.00**	**0.00**	**10,141.34**	**225,790.64**	**0.00**	**(225,790.64)**	**(225,790.64)**
*****Total Revenue**	**0.00**	**0.00**	**10,141.34**	**225,790.64**	**0.00**	**(225,790.64)**	**(225,790.64)**

Grant: 116131 - Evaluation of Boston Area Rape Status: Active Type: Grant
Fund: 116131 - Evaluation of Boston Area Rape FMGR: Moschella, Elizabeth

PI Name:	Moschella, Elizabeth		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	15JOVW22GG04761S TOP	CFDA #:	16.026
Resp Org:	URPIRC		
FRAGRNT Start/End Date:	1/1/24 - 12/31/25		

Fund Information

Effective Date:	07/02/2024		
Term Date:			
Expend End Date:			
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

IDC Basis Code:	MTDCN		
IDC Rate Code:	URON20	53.50%	
IDC Dist From Code:	UNHDST	53.5	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: URPIEM - PI Elizabeth Moschell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	2,947.00	0.00	0.00	0.00	0.00	2,947.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	4,950.00	0.00	0.00	0.00	0.00	4,950.00
615F10	PAT	0.00	0.00	1,534.10	8,555.33	379.06	(8,934.39)	(8,934.39)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	23,120.00	0.00	0.00	0.00	0.00	23,120.00
61CPHX	Part Time Hourly	0.00	0.00	136.00	4,824.00	0.00	(4,824.00)	(4,824.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,040.00	0.00	0.00	0.00	0.00	2,040.00
***Total: Personnel**		**0.00**	**33,057.00**	**1,670.10**	**13,379.33**	**379.06**	**(13,758.39)**	**19,298.61**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,658.00	575.25	3,138.31	142.15	(3,280.46)	5,377.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	10.74	378.92	0.00	(378.92)	(378.92)
***Total: Fringe Benefits**		**0.00**	**8,658.00**	**585.99**	**3,517.23**	**142.15**	**(3,659.38)**	**4,998.62**
710	Travel	0.00	159.00	0.00	0.00	0.00	0.00	159.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	670.00	0.00	(670.00)	(670.00)
***Total: Travel**		**0.00**	**159.00**	**0.00**	**670.00**	**0.00**	**(670.00)**	**(511.00)**
7112	Research Supplies	0.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00
711200	Research Supplies	0.00	0.00	0.00	1,649.87	0.00	(1,649.87)	(1,649.87)
717000	Consulting-General	0.00	0.00	0.00	0.00	14,928.00	(14,928.00)	(14,928.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,857.55	0.00	(5,857.55)	(5,857.55)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
***Total: Supplies**		**0.00**	**17,100.00**	**0.00**	**7,507.42**	**14,928.00**	**(22,435.42)**	**(5,335.42)**
7300	Subcontracts	0.00	51,123.00	0.00	0.00	0.00	0.00	51,123.00
730060	Intra-Campus Subawards	0.00	0.00	0.00	0.00	41,157.00	(41,157.00)	(41,157.00)
***Total: Contractual**		**0.00**	**51,123.00**	**0.00**	**0.00**	**41,157.00**	**(41,157.00)**	**9,966.00**
****Total Direct Cost Expenditures**		**0.00**	**110,097.00**	**2,256.09**	**25,073.98**	**56,606.21**	**(81,680.19)**	**28,416.81**
760300	F&A Expenditures	0.00	34,264.00	1,207.01	13,414.54	0.00	(13,414.54)	20,849.46
***Total: Indirect Costs**		**0.00**	**34,264.00**	**1,207.01**	**13,414.54**	**0.00**	**(13,414.54)**	**20,849.46**
****Total Indirect Cost Expenditures**		**0.00**	**34,264.00**	**1,207.01**	**13,414.54**	**0.00**	**(13,414.54)**	**20,849.46**
*****Total Expenditures**		**0.00**	**144,361.00**	**3,463.10**	**38,488.52**	**56,606.21**	**(95,094.73)**	**49,266.27**

Grant: 116131 - Evaluation of Boston Area Rape Status: Active Type: Grant
Fund: 116131 - Evaluation of Boston Area Rape FMGR: Moschella, Elizabeth

PI Name:	Moschella, Elizabeth		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	15JOVW22GG04761S TOP	CFDA #: 16.026	
Resp Org:	URPIRC		
FRAGRNT Start/End Date:	1/1/24 - 12/31/25		

Fund Information

Effective Date:	07/02/2024
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON20	53.50%
IDC Dist From Code:	UNHDST	53.5
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: URPIEM - PI Elizabeth Moschell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	3,463.10	38,488.52	0.00	(38,488.52)	(38,488.52)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,463.10**	**38,488.52**	**0.00**	**(38,488.52)**	**(38,488.52)**
****Total Revenue**	**0.00**	**0.00**	**3,463.10**	**38,488.52**	**0.00**	**(38,488.52)**	**(38,488.52)**

Grant: 116131 - Evaluation of Boston Area Rape Status: Active Type: Grant
Fund: 116131 - Evaluation of Boston Area Rape FMGR: Moschella, Elizabeth

PI Name: Moschella, Elizabeth
Sponsor: US DOJ, Department of Justice
Sponsor ID: 15JOVW22GG04761S TOP CFDA #: 16.026
Resp Org: URPIRC
FRAGRNT Start/End Date: 1/1/24 - 12/31/25

Fund Information

Effective Date:	07/02/2024
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON20	53.50%
IDC Dist From Code:	UNHDST	53.5
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: URPIRC - Prevention Innovation Res Ctr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,947.00	0.00	0.00	0.00	0.00	2,947.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,950.00	0.00	0.00	0.00	0.00	4,950.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	23,120.00	0.00	0.00	0.00	0.00	23,120.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,040.00	0.00	0.00	0.00	0.00	2,040.00	0.00
***Total: Personnel**		**33,057.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,057.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	8,658.00	0.00	0.00	0.00	0.00	8,658.00	0.00
***Total: Fringe Benefits**		**8,658.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,658.00**	**0.00**
710	Travel	159.00	0.00	0.00	0.00	0.00	159.00	0.00
***Total: Travel**		**159.00**	**0.00**	**0.00**	**0.00**	**0.00**	**159.00**	**0.00**
7112	Research Supplies	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
***Total: Supplies**		**17,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,100.00**	**0.00**
7300	Subcontracts	51,123.00	0.00	0.00	0.00	0.00	51,123.00	0.00
***Total: Contractual**		**51,123.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,123.00**	**0.00**
****Total Direct Cost Expenditures**		**110,097.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,097.00**	**0.00**
760300	F&A Expenditures	34,264.00	0.00	0.00	0.00	0.00	34,264.00	0.00
***Total: Indirect Costs**		**34,264.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,264.00**	**0.00**
****Total Indirect Cost Expenditures**		**34,264.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,264.00**	**0.00**
*****Total Expenditures**		**144,361.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144,361.00**	**0.00**

Grant: 116131 - Evaluation of Boston Area Rape Status: Active Type: Grant
Fund: 116131 - Evaluation of Boston Area Rape FMGR: Moschella, Elizabeth

PI Name:	Moschella, Elizabeth		
Sponsor:	US DOJ, Department of Justice		
Sponsor ID:	15JOVW22GG04761S TOP	CFDA #: 16.026	
Resp Org:	URPIRC		
FRAGRNT Start/End Date:	1/1/24 - 12/31/25		

Fund Information

Effective Date:	07/02/2024
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON20	53.50%
IDC Dist From Code:	UNHDST	53.5
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: URPISP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	214.00	0.00	(214.00)	(214.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**214.00**	**0.00**	**(214.00)**	**(214.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**214.00**	**0.00**	**(214.00)**	**(214.00)**
760300 F&A Expenditures	0.00	0.00	0.00	114.49	0.00	(114.49)	(114.49)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**114.49**	**0.00**	**(114.49)**	**(114.49)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**114.49**	**0.00**	**(114.49)**	**(114.49)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**328.49**	**0.00**	**(328.49)**	**(328.49)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	328.49	0.00	(328.49)	(328.49)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**328.49**	**0.00**	**(328.49)**	**(328.49)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**328.49**	**0.00**	**(328.49)**	**(328.49)**

Grant: 11X003 - Phase II Stewardship Ice Fund Status: Closing - Manual Process Type: Grant
Fund: 11X003 - Phase II Stewardship Ice Fund FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-99-0206 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,523.08	0.00	(1,523.08)	(1,523.08)
615F10	PAT	0.00	0.00	0.00	43,456.66	0.00	(43,456.66)	(43,456.66)
616F10	Extension Educator	0.00	232,667.00	0.00	181,497.45	0.00	(181,497.45)	51,169.55
61CPEX	Part Time Salary	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX	Part Time Hourly	0.00	49,750.00	0.00	37,805.80	0.00	(37,805.80)	11,944.20
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	10,041.25	0.00	(10,041.25)	(10,041.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,368.84	0.00	(1,368.84)	(1,368.84)
***Total: Personnel**		**0.00**	**282,417.00**	**0.00**	**293,700.58**	**0.00**	**(293,700.58)**	**(11,283.58)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**112.77**	**0.00**	**(112.77)**	**(112.77)**
7100	In-State Travel	0.00	0.00	0.00	3,355.27	0.00	(3,355.27)	(3,355.27)
710000	In-State Travel	0.00	0.00	0.00	1,293.99	0.00	(1,293.99)	(1,293.99)
7101	Out of State Travel	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
710300	Conference Registration Fees	0.00	0.00	0.00	137.72	0.00	(137.72)	(137.72)
710Z	Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
***Total: Travel**		**0.00**	**6,000.00**	**0.00**	**4,790.48**	**0.00**	**(4,790.48)**	**1,209.52**
7400	Capitalizable Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
***Total: Equipment**		**0.00**	**5,000.00**	**0.00**	**2,353.75**	**0.00**	**(2,353.75)**	**2,646.25**
7110	Purchasing Cards	0.00	0.00	0.00	951.37	0.00	(951.37)	(951.37)
711000	Purchasing Cards	0.00	0.00	0.00	2,179.60	0.00	(2,179.60)	(2,179.60)
7111	Supplies	0.00	0.00	0.00	8,327.81	0.00	(8,327.81)	(8,327.81)
711100	Supplies-General	0.00	0.00	0.00	1,442.09	0.00	(1,442.09)	(1,442.09)
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	4,935.90	0.00	(4,935.90)	(4,935.90)
713000	Printing & Copying-General	0.00	0.00	0.00	3,287.23	0.00	(3,287.23)	(3,287.23)
7140	Postage	0.00	0.00	0.00	885.62	0.00	(885.62)	(885.62)
714000	Postage-General	0.00	0.00	0.00	1,891.75	0.00	(1,891.75)	(1,891.75)

Grant: 11X003 - Phase II Stewardship Ice Fund Status: Closing - Manual Process Type: Grant
Fund: 11X003 - Phase II Stewardship Ice Fund FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-99-0206 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000	Maintenance & Repairs-General	0.00	0.00	0.00	379.00	0.00	(379.00)	(379.00)
7161	Rentals-Leases	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200	Other Professional Services-General	0.00	0.00	0.00	509.32	0.00	(509.32)	(509.32)
7180	Telecommunications	0.00	0.00	0.00	1,033.85	0.00	(1,033.85)	(1,033.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	952.15	0.00	(952.15)	(952.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ	Other Expenses-Deductions	0.00	34,583.00	0.00	0.00	0.00	0.00	34,583.00
***Total: Supplies**		**0.00**	**34,583.00**	**0.00**	**28,917.38**	**0.00**	**(28,917.38)**	**5,665.62**
****Total Direct Cost Expenditures**		**0.00**	**328,000.00**	**0.00**	**329,874.96**	**0.00**	**(329,874.96)**	**(1,874.96)**
*****Total Expenditures**		**0.00**	**328,000.00**	**0.00**	**329,874.96**	**0.00**	**(329,874.96)**	**(1,874.96)**
Revenue								
5300	Federal Programs	0.00	328,000.00	0.00	149,986.52	0.00	(149,986.52)	178,013.48
530000	Federal Programs	0.00	0.00	0.00	39,377.04	0.00	(39,377.04)	(39,377.04)
530100	NH State Programs	0.00	0.00	0.00	140,511.40	0.00	(140,511.40)	(140,511.40)
***Total: Sponsored Programs**		**0.00**	**328,000.00**	**0.00**	**329,874.96**	**0.00**	**(329,874.96)**	**(1,874.96)**
*****Total Revenue**		**0.00**	**328,000.00**	**0.00**	**329,874.96**	**0.00**	**(329,874.96)**	**(1,874.96)**

Grant: 11X004 - Community Outreach 99 Status: Closing - Manual Process Type: Grant
Fund: 11X004 - Community Outreach 99 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/18/2011	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10	Extension Educator	0.00	15,971.00	0.00	18,726.54	0.00	(18,726.54)	(2,755.54)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
***Total: Personnel**		**0.00**	**15,971.00**	**0.00**	**22,487.54**	**0.00**	**(22,487.54)**	**(6,516.54)**
7100	In-State Travel	0.00	0.00	0.00	300.99	0.00	(300.99)	(300.99)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	180.06	0.00	(180.06)	(180.06)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
***Total: Travel**		**0.00**	**4,000.00**	**0.00**	**481.05**	**0.00**	**(481.05)**	**3,518.95**
7111	Supplies	0.00	0.00	0.00	35.44	0.00	(35.44)	(35.44)
7130	Printing and Copying	0.00	0.00	0.00	5,966.97	0.00	(5,966.97)	(5,966.97)
71CZ	Other Expenses-Deductions	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
***Total: Supplies**		**0.00**	**9,000.00**	**0.00**	**6,002.41**	**0.00**	**(6,002.41)**	**2,997.59**
****Total Direct Cost Expenditures**		**0.00**	**28,971.00**	**0.00**	**28,971.00**	**0.00**	**(28,971.00)**	**0.00**
*****Total Expenditures**		**0.00**	**28,971.00**	**0.00**	**28,971.00**	**0.00**	**(28,971.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	28,971.00	0.00	18,747.74	0.00	(18,747.74)	10,223.26
530000	Federal Programs	0.00	0.00	0.00	10,223.26	0.00	(10,223.26)	(10,223.26)
***Total: Sponsored Programs**		**0.00**	**28,971.00**	**0.00**	**28,971.00**	**0.00**	**(28,971.00)**	**0.00**
*****Total Revenue**		**0.00**	**28,971.00**	**0.00**	**28,971.00**	**0.00**	**(28,971.00)**	**0.00**

Grant: 11X005 - Community Conservation Ed Status: Closing - Manual Process Type: Grant
Fund: 11X005 - Community Conservation Ed FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/2019	IDC Basis Code:	
Sponsor ID:	NA-99-0311 CFDA #: H	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

		Budget Controls	STDBUD
		Equipment Vesting	UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,573.20	0.00	(4,573.20)	(4,573.20)
616F10	Extension Educator	0.00	38,000.00	0.00	20,000.00	0.00	(20,000.00)	18,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,986.00	0.00	(18,986.00)	(18,986.00)
61SNSH	Student Labor	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
***Total: Personnel**		**0.00**	**38,000.00**	**0.00**	**44,039.20**	**0.00**	**(44,039.20)**	**(6,039.20)**
7100	In-State Travel	0.00	0.00	0.00	1,512.30	0.00	(1,512.30)	(1,512.30)
710000	In-State Travel	0.00	0.00	0.00	847.48	0.00	(847.48)	(847.48)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: Travel**		**0.00**	**3,000.00**	**0.00**	**3,359.78**	**0.00**	**(3,359.78)**	**(359.78)**
711000	Purchasing Cards	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7111	Supplies	0.00	0.00	0.00	1,866.10	0.00	(1,866.10)	(1,866.10)
711100	Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
7130	Printing and Copying	0.00	0.00	0.00	654.62	0.00	(654.62)	(654.62)
713000	Printing & Copying-General	0.00	0.00	0.00	212.34	0.00	(212.34)	(212.34)
7140	Postage	0.00	0.00	0.00	129.47	0.00	(129.47)	(129.47)
714000	Postage-General	0.00	0.00	0.00	6.47	0.00	(6.47)	(6.47)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	1,226.04	0.00	(1,226.04)	(1,226.04)
717200	Other Professional Services-General	0.00	0.00	0.00	514.61	0.00	(514.61)	(514.61)
7180	Telecommunications	0.00	0.00	0.00	116.81	0.00	(116.81)	(116.81)
718000	Telecom-General	0.00	0.00	0.00	82.56	0.00	(82.56)	(82.56)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
71CZ	Other Expenses-Deductions	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
***Total: Supplies**		**0.00**	**14,000.00**	**0.00**	**7,601.02**	**0.00**	**(7,601.02)**	**6,398.98**
****Total Direct Cost Expenditures**		**0.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	55,000.00	0.00	42,374.33	0.00	(42,374.33)	12,625.67

Grant: 11X005 - Community Conservation Ed Status: Closing - Manual Process Type: Grant
Fund: 11X005 - Community Conservation Ed FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-99-0311 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000	Federal Programs	0.00	0.00	0.00	6,330.28	0.00	(6,330.28)	(6,330.28)
530100	NH State Programs	0.00	0.00	0.00	6,295.39	0.00	(6,295.39)	(6,295.39)
***Total: Sponsored Programs**		**0.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**(55,000.00)**	**0.00**

Grant: 11X006 - Phase II Sip Tech Ice Funds Status: Closing - Manual Process Type: Grant
Fund: 11X006 - Phase II Sip Tech Ice Funds FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	03/28/2019	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: H	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	530100	Fund Type Level 2 P1		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
***Total: Personnel**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**(96,800.00)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**(96,800.00)**	**0.00**
*****Total Expenditures**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**(96,800.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	96,800.00	0.00	75,516.30	0.00	(75,516.30)	21,283.70
530000	Federal Programs	0.00	0.00	0.00	21,283.70	0.00	(21,283.70)	(21,283.70)
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**(96,800.00)**	**0.00**
*****Total Revenue**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**(96,800.00)**	**0.00**

Grant: 11X008 - Watershed Community Conservtn Status: Closing - Manual Process Type: Grant
Fund: 11X008 - Watershed Community Conservtn FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-281 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	34,200.00	0.00	8,705.00	0.00	(8,705.00)	25,495.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	31,559.90	0.00	(31,559.90)	(31,559.90)
***Total: Personnel**		**0.00**	**34,200.00**	**0.00**	**40,264.90**	**0.00**	**(40,264.90)**	**(6,064.90)**
7100	In-State Travel	0.00	0.00	0.00	25.53	0.00	(25.53)	(25.53)
710000	In-State Travel	0.00	0.00	0.00	1,501.77	0.00	(1,501.77)	(1,501.77)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: Travel**		**0.00**	**1,000.00**	**0.00**	**1,527.30**	**0.00**	**(1,527.30)**	**(527.30)**
711000	Purchasing Cards	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7111	Supplies	0.00	0.00	0.00	(217.81)	0.00	217.81	217.81
711100	Supplies-General	0.00	0.00	0.00	754.07	0.00	(754.07)	(754.07)
7130	Printing and Copying	0.00	0.00	0.00	20.91	0.00	(20.91)	(20.91)
713000	Printing & Copying-General	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
7140	Postage	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
714000	Postage-General	0.00	0.00	0.00	12.23	0.00	(12.23)	(12.23)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
718000	Telecom-General	0.00	0.00	0.00	42.84	0.00	(42.84)	(42.84)
71CZ	Other Expenses-Deductions	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
***Total: Supplies**		**0.00**	**15,000.00**	**0.00**	**8,407.80**	**0.00**	**(8,407.80)**	**6,592.20**
****Total Direct Cost Expenditures**		**0.00**	**50,200.00**	**0.00**	**50,200.00**	**0.00**	**(50,200.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**50,200.00**	**0.00**	**50,200.00**	**0.00**	**(50,200.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	50,200.00	0.00	12,439.19	0.00	(12,439.19)	37,760.81
530000	Federal Programs	0.00	0.00	0.00	16,474.92	0.00	(16,474.92)	(16,474.92)
530100	NH State Programs	0.00	0.00	0.00	21,285.89	0.00	(21,285.89)	(21,285.89)
***Total: Sponsored Programs**		**0.00**	**50,200.00**	**0.00**	**50,200.00**	**0.00**	**(50,200.00)**	**(0.00)**
*****Total Revenue**		**0.00**	**50,200.00**	**0.00**	**50,200.00**	**0.00**	**(50,200.00)**	**(0.00)**

Grant: 11X012 - Forest Community Outreach Status: Closing - Manual Process Type: Grant
Fund: 11X012 - Forest Community Outreach FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00DG11244225280 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10	Extension Educator	0.00	20,000.00	0.00	20,031.95	0.00	(20,031.95)	(31.95)
***Total: Personnel**		**0.00**	**20,000.00**	**0.00**	**21,531.95**	**0.00**	**(21,531.95)**	**(1,531.95)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	0.00	0.00	0.00	1,591.93	0.00	(1,591.93)	(1,591.93)
71CZ	Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
***Total: Supplies**		**0.00**	**1,500.00**	**0.00**	**1,591.93**	**0.00**	**(1,591.93)**	**(91.93)**
7300	Subcontracts	0.00	8,500.00	0.00	5,373.02	0.00	(5,373.02)	3,126.98
730002	Subcontracts 02	0.00	0.00	0.00	1,535.05	0.00	(1,535.05)	(1,535.05)
***Total: Contractual**		**0.00**	**8,500.00**	**0.00**	**6,908.07**	**0.00**	**(6,908.07)**	**1,591.93**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,031.95**	**0.00**	**(30,031.95)**	**(31.95)**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,031.95**	**0.00**	**(30,031.95)**	**(31.95)**
Revenue								
5300	Federal Programs	0.00	30,000.00	0.00	14,317.57	0.00	(14,317.57)	15,682.43
530000	Federal Programs	0.00	0.00	0.00	4,055.45	0.00	(4,055.45)	(4,055.45)
530100	NH State Programs	0.00	0.00	0.00	11,658.93	0.00	(11,658.93)	(11,658.93)
***Total: Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**30,031.95**	**0.00**	**(30,031.95)**	**(31.95)**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**30,031.95**	**0.00**	**(30,031.95)**	**(31.95)**

Grant: 11X013 - Guide to A Perfect Woodlot Tr Status: Closing - Manual Process Type: Grant
Fund: 11X013 - Guide to A Perfect Woodlot Tr FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/2019	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	00DG11244225279 CFDA #:	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,149.85	0.00	(2,149.85)	(2,149.85)
616F10	Extension Educator	0.00	25,000.00	0.00	27,844.20	0.00	(27,844.20)	(2,844.20)
***Total: Personnel**		**0.00**	**25,000.00**	**0.00**	**29,994.05**	**0.00**	**(29,994.05)**	**(4,994.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	5.95	0.00	(5.95)	(5.95)
71CZ	Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: Supplies**		**0.00**	**5,000.00**	**0.00**	**5.95**	**0.00**	**(5.95)**	**4,994.05**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	30,000.00	0.00	10,875.60	0.00	(10,875.60)	19,124.40
530000	Federal Programs	0.00	0.00	0.00	3,624.40	0.00	(3,624.40)	(3,624.40)
530100	NH State Programs	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total: Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**

Grant: 11X021 - State Communities Youth&fam Status: Closing - Manual Process Type: Appropriation
Fund: 11X082 - Boscawen - Year 4 FMGR: Covell, Darrel F

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	03/29/2019	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P1		

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
***Total: Personnel**		**0.00**	**26,331.00**	**0.00**	**18,778.54**	**0.00**	**(18,778.54)**	**7,552.46**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
***Total: Fringe Benefits**		**0.00**	**2,212.00**	**0.00**	**1,577.40**	**0.00**	**(1,577.40)**	**634.60**
710000	In-State Travel	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
710100	Out-of-State Travel	0.00	0.00	0.00	4,073.74	0.00	(4,073.74)	(4,073.74)
710300	Conference Registration Fees	0.00	0.00	0.00	30.12	0.00	(30.12)	(30.12)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
***Total: Travel**		**0.00**	**4,000.00**	**0.00**	**4,402.61**	**0.00**	**(4,402.61)**	**(402.61)**
711100	Supplies-General	0.00	0.00	0.00	1,365.89	0.00	(1,365.89)	(1,365.89)
717200	Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	4,634.70	0.00	(4,634.70)	(4,634.70)
718000	Telecom-General	0.00	0.00	0.00	164.77	0.00	(164.77)	(164.77)
719200	Employee Recruiting-General	0.00	0.00	0.00	355.71	0.00	(355.71)	(355.71)
71CZ	Other Expenses-Deductions	0.00	3,457.00	0.00	0.00	0.00	0.00	3,457.00
***Total: Supplies**		**0.00**	**3,457.00**	**0.00**	**6,536.07**	**0.00**	**(6,536.07)**	**(3,079.07)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**52.00**	**0.00**	**(52.00)**	**(52.00)**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**0.00**	**31,346.62**	**0.00**	**(31,346.62)**	**4,653.38**
*****Total Expenditures**		**0.00**	**36,000.00**	**0.00**	**31,346.62**	**0.00**	**(31,346.62)**	**4,653.38**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,346.62	0.00	(31,346.62)	(31,346.62)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**31,346.62**	**0.00**	**(31,346.62)**	**(31,346.62)**
5300	Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**36,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,000.00**

Grant: 11X021 - State Communities Youth&fam Status: Closing - Manual Process Type: Appropriation
Fund: 11X082 - Boscawen - Year 4 FMGR: Covell, Darrel F

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	03/29/2019	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2 P1		

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**36,000.00**	**0.00**	**31,346.62**	**0.00**	**(31,346.62)**	**4,653.38**

Grant: 11X035 - Forest&resources Management Status: Closing - Manual Process Type: Grant
Fund: 11X035 - USDA Forest Service FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	03/28/2019	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: H	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	530100	Fund Type Level 2 P1		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,970.70	0.00	(6,970.70)	(6,970.70)
616F10	Extension Educator	0.00	14,818.00	0.00	10,228.18	0.00	(10,228.18)	4,589.82
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	0.00	2,000.00	0.00	909.00	0.00	(909.00)	1,091.00
61SNSH	Student Labor	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61SNWS	College Work Study	0.00	0.00	0.00	371.93	0.00	(371.93)	(371.93)
***Total: Personnel**		**0.00**	**16,818.00**	**0.00**	**20,030.81**	**0.00**	**(20,030.81)**	**(3,212.81)**
7100	In-State Travel	0.00	0.00	0.00	2,606.17	0.00	(2,606.17)	(2,606.17)
7101	Out of State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710Z	Travel-Other	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
***Total: Travel**		**0.00**	**7,000.00**	**0.00**	**2,786.17**	**0.00**	**(2,786.17)**	**4,213.83**
7400	Capitalizable Equipment	0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**908.75**	**0.00**	**(908.75)**	**(908.75)**
7111	Supplies	0.00	0.00	0.00	2,920.61	0.00	(2,920.61)	(2,920.61)
7130	Printing and Copying	0.00	0.00	0.00	4,462.28	0.00	(4,462.28)	(4,462.28)
713000	Printing & Copying-General	0.00	0.00	0.00	75.76	0.00	(75.76)	(75.76)
7140	Postage	0.00	0.00	0.00	1,519.20	0.00	(1,519.20)	(1,519.20)
7161	Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7180	Telecommunications	0.00	0.00	0.00	619.86	0.00	(619.86)	(619.86)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	44.56	0.00	(44.56)	(44.56)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
***Total: Supplies**		**0.00**	**10,000.00**	**0.00**	**10,092.27**	**0.00**	**(10,092.27)**	**(92.27)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**33,818.00**	**0.00**	**33,818.00**	**0.00**	**(33,818.00)**	**0.00**
*****Total Expenditures**		**0.00**	**33,818.00**	**0.00**	**33,818.00**	**0.00**	**(33,818.00)**	**0.00**

Revenue

Grant: 11X035 - Forest&resources Management Status: Closing - Manual Process Type: Grant
Fund: 11X035 - USDA Forest Service FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5300	Federal Programs	0.00	33,818.00	0.00	31,701.12	0.00	(31,701.12)	2,116.88
530000	Federal Programs	0.00	0.00	0.00	2,116.88	0.00	(2,116.88)	(2,116.88)
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**33,818.00**	**0.00**	**33,818.00**	**0.00**	**(33,818.00)**	**0.00**
*****Total Revenue**		**0.00**	**33,818.00**	**0.00**	**33,818.00**	**0.00**	**(33,818.00)**	**0.00**

Grant: 11X038 - Forest Stewardship Program Status: Closing - Manual Process Type: Grant
Fund: 11X038 - USDA Forest Service FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	03/28/2019	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: H	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	530100	Fund Type Level 2 P1		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
616F10	Extension Educator	0.00	53,190.00	0.00	50,285.78	0.00	(50,285.78)	2,904.22
61CPHX	Part Time Hourly	0.00	15,120.00	0.00	15,900.00	0.00	(15,900.00)	(780.00)
61SNWS	College Work Study	0.00	0.00	0.00	90.63	0.00	(90.63)	(90.63)
***Total: Personnel**		**0.00**	**68,310.00**	**0.00**	**69,526.41**	**0.00**	**(69,526.41)**	**(1,216.41)**
7100	In-State Travel	0.00	0.00	0.00	783.59	0.00	(783.59)	(783.59)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: Travel**		**0.00**	**2,000.00**	**0.00**	**783.59**	**0.00**	**(783.59)**	**1,216.41**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**70,310.00**	**0.00**	**70,310.00**	**0.00**	**(70,310.00)**	**0.00**
*****Total Expenditures**		**0.00**	**70,310.00**	**0.00**	**70,310.00**	**0.00**	**(70,310.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	70,310.00	0.00	69,964.22	0.00	(69,964.22)	345.78
530000	Federal Programs	0.00	0.00	0.00	345.78	0.00	(345.78)	(345.78)
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**70,310.00**	**0.00**	**70,310.00**	**0.00**	**(70,310.00)**	**0.00**
*****Total Revenue**		**0.00**	**70,310.00**	**0.00**	**70,310.00**	**0.00**	**(70,310.00)**	**0.00**

Grant: 11X045 - Forest Stewardship Status: Closing - Manual Process Type: Grant
Fund: 11X045 - USDA Forest Service FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-324 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	775.55	0.00	(775.55)	(775.55)
616F10	Extension Educator	0.00	60,787.00	0.00	57,187.00	0.00	(57,187.00)	3,600.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
***Total: Personnel**		**0.00**	**60,787.00**	**0.00**	**61,562.55**	**0.00**	**(61,562.55)**	**(775.55)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: Travel**		**0.00**	**1,000.00**	**0.00**	**117.00**	**0.00**	**(117.00)**	**883.00**
711000	Purchasing Cards	0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**107.45**	**0.00**	**(107.45)**	**(107.45)**
****Total Direct Cost Expenditures**		**0.00**	**61,787.00**	**0.00**	**61,787.00**	**0.00**	**(61,787.00)**	**0.00**
*****Total Expenditures**		**0.00**	**61,787.00**	**0.00**	**61,787.00**	**0.00**	**(61,787.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	61,787.00	0.00	43,572.35	0.00	(43,572.35)	18,214.65
530000	Federal Programs	0.00	0.00	0.00	13,431.65	0.00	(13,431.65)	(13,431.65)
530100	NH State Programs	0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
***Total: Sponsored Programs**		**0.00**	**61,787.00**	**0.00**	**61,787.00**	**0.00**	**(61,787.00)**	**0.00**
*****Total Revenue**		**0.00**	**61,787.00**	**0.00**	**61,787.00**	**0.00**	**(61,787.00)**	**0.00**

Grant: 11X046 - Nr Conservation Education Status: Closing - Manual Process Type: Grant
Fund: 11X046 - USDA Forest Service FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/2019	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	00-DG-11244225-324 CFDA #: H	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,621.21	0.00	(2,621.21)	(2,621.21)
616F10	Extension Educator	0.00	12,500.00	0.00	10,881.69	0.00	(10,881.69)	1,618.31
61SNWS	College Work Study	0.00	0.00	0.00	214.35	0.00	(214.35)	(214.35)
***Total: Personnel**		**0.00**	**12,500.00**	**0.00**	**13,717.25**	**0.00**	**(13,717.25)**	**(1,217.25)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	71.45	0.00	(71.45)	(71.45)
711100	Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
713000	Printing & Copying-General	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
714000	Postage-General	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
7160	Maintenance and Repairs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
***Total: Supplies**		**0.00**	**2,500.00**	**0.00**	**1,354.20**	**0.00**	**(1,354.20)**	**1,145.80**
****Total Direct Cost Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,071.45**	**0.00**	**(15,071.45)**	**(71.45)**
*****Total Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,071.45**	**0.00**	**(15,071.45)**	**(71.45)**
Revenue								
5300	Federal Programs	0.00	15,000.00	0.00	15,037.90	0.00	(15,037.90)	(37.90)
530000	Federal Programs	0.00	0.00	0.00	(5,866.00)	0.00	5,866.00	5,866.00
530100	NH State Programs	0.00	0.00	0.00	5,899.55	0.00	(5,899.55)	(5,899.55)
***Total: Sponsored Programs**		**0.00**	**15,000.00**	**0.00**	**15,071.45**	**0.00**	**(15,071.45)**	**(71.45)**
*****Total Revenue**		**0.00**	**15,000.00**	**0.00**	**15,071.45**	**0.00**	**(15,071.45)**	**(71.45)**

Grant: 11X049 - Forest Resources Management
Fund: 11X049 - USDA Forest Service

Status: Closing - Manual Process
FMGR: Sabol, Julie J

Type: Grant

PI Name:	Sabol, Julie J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	00-DG-11244225-324	CFDA #: H	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	7/1/89 -		

Fund Information		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Effective Date:	03/28/2019	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	530100	Fund Type Level 2	P1		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,372.30	0.00	(5,372.30)	(5,372.30)
616F10	Extension Educator	0.00	19,852.00	0.00	20,732.00	0.00	(20,732.00)	(880.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**19,852.00**	**0.00**	**26,104.30**	**0.00**	**(26,104.30)**	**(6,252.30)**
710000	In-State Travel	0.00	0.00	0.00	695.57	0.00	(695.57)	(695.57)
7101	Out of State Travel	0.00	0.00	0.00	264.80	0.00	(264.80)	(264.80)
710300	Conference Registration Fees	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
***Total: Travel**		**0.00**	**4,000.00**	**0.00**	**971.57**	**0.00**	**(971.57)**	**3,028.43**
711000	Purchasing Cards	0.00	0.00	0.00	451.09	0.00	(451.09)	(451.09)
7111	Supplies	0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
711100	Supplies-General	0.00	0.00	0.00	174.23	0.00	(174.23)	(174.23)
7130	Printing and Copying	0.00	0.00	0.00	4,013.59	0.00	(4,013.59)	(4,013.59)
713000	Printing & Copying-General	0.00	0.00	0.00	1,355.01	0.00	(1,355.01)	(1,355.01)
714000	Postage-General	0.00	0.00	0.00	43.68	0.00	(43.68)	(43.68)
7161	Rentals-Leases	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000	Telecom-General	0.00	0.00	0.00	7.57	0.00	(7.57)	(7.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.44	0.00	(81.44)	(81.44)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
***Total: Supplies**		**0.00**	**10,000.00**	**0.00**	**6,776.13**	**0.00**	**(6,776.13)**	**3,223.87**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**33,852.00**	**0.00**	**33,852.00**	**0.00**	**(33,852.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**33,852.00**	**0.00**	**33,852.00**	**0.00**	**(33,852.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	33,852.00	0.00	14,212.49	0.00	(14,212.49)	19,639.51
530000	Federal Programs	0.00	0.00	0.00	18,305.72	0.00	(18,305.72)	(18,305.72)

Grant: 11X049 - Forest Resources Management
Status: Closing - Manual Process
Type: Grant
Fund: 11X049 - USDA Forest Service
FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-324 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	1,333.79	0.00	(1,333.79)	(1,333.79)
***Total: Sponsored Programs**	**0.00**	**33,852.00**	**0.00**	**33,852.00**	**0.00**	**(33,852.00)**	**0.00**
*****Total Revenue**	**0.00**	**33,852.00**	**0.00**	**33,852.00**	**0.00**	**(33,852.00)**	**0.00**

Grant: 11X080 - NH Best Log Scale Practices
Fund: 11X080 - NH Best Log Scale Practices

Status: Closing - Manual Process
FMGR: Covell, Darrel F

Type: Grant

PI Name:	Sabol, Julie J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	01DG11244225057	CFDA #: H	
Resp Org:	UXFRWL		
FRAGRNT Start/End Date:	7/1/89 -		

Fund Information		**Fund Indirect Cost Information**			
Effective Date:	03/28/2019	IDC Basis Code:		Budget Controls	STDBUD
Term Date:		IDC Rate Code:		Equipment Vesting	UNKNOWN
Expend End Date:		IDC Dist From Code:			
Rev Account:	530100	Fund Type Level 2	P1		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	14,000.00	0.00	18,306.01	0.00	(18,306.01)	(4,306.01)
***Total: Personnel**		**0.00**	**14,000.00**	**0.00**	**18,306.01**	**0.00**	**(18,306.01)**	**(4,306.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	1,162.75	0.00	(1,162.75)	(1,162.75)
710100	Out-of-State Travel	0.00	0.00	0.00	420.16	0.00	(420.16)	(420.16)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: Travel**		**0.00**	**1,000.00**	**0.00**	**1,582.91**	**0.00**	**(1,582.91)**	**(582.91)**
711000	Purchasing Cards	0.00	0.00	0.00	1,796.89	0.00	(1,796.89)	(1,796.89)
711100	Supplies-General	0.00	0.00	0.00	58.52	0.00	(58.52)	(58.52)
7130	Printing and Copying	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
713000	Printing & Copying-General	0.00	0.00	0.00	2,369.67	0.00	(2,369.67)	(2,369.67)
71CZ	Other Expenses-Deductions	0.00	14,970.00	0.00	0.00	0.00	0.00	14,970.00
***Total: Supplies**		**0.00**	**14,970.00**	**0.00**	**10,081.08**	**0.00**	**(10,081.08)**	**4,888.92**
****Total Direct Cost Expenditures**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**
*****Total Expenditures**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	29,970.00	0.00	0.00	0.00	0.00	29,970.00
530000	Federal Programs	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
530100	NH State Programs	0.00	0.00	0.00	24,114.00	0.00	(24,114.00)	(24,114.00)
***Total: Sponsored Programs**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**
*****Total Revenue**		**0.00**	**29,970.00**	**0.00**	**29,970.00**	**0.00**	**(29,970.00)**	**0.00**

Grant: 11X081 - Fire Towers Powerful Advocte Status: Closing - Manual Process Type: Grant
Fund: 11X081 - Fire Towers Powerful Advocte FMGR: Covell, Darrel F

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG1244225036 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/28/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,982.11	0.00	(1,982.11)	(1,982.11)
616F10	Extension Educator	0.00	22,965.00	0.00	25,160.19	0.00	(25,160.19)	(2,195.19)
***Total: Personnel**		**0.00**	**22,965.00**	**0.00**	**27,142.30**	**0.00**	**(27,142.30)**	**(4,177.30)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	2,092.42	0.00	(2,092.42)	(2,092.42)
710Z	Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
***Total: Travel**		**0.00**	**1,500.00**	**0.00**	**2,092.42**	**0.00**	**(2,092.42)**	**(592.42)**
711100	Supplies-General	0.00	0.00	0.00	4,982.61	0.00	(4,982.61)	(4,982.61)
717200	Other Professional Services-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.67	0.00	(197.67)	(197.67)
71CZ	Other Expenses-Deductions	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
***Total: Supplies**		**0.00**	**5,500.00**	**0.00**	**5,730.28**	**0.00**	**(5,730.28)**	**(230.28)**
7300	Subcontracts	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: Contractual**		**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
****Total Direct Cost Expenditures**		**0.00**	**34,965.00**	**0.00**	**34,965.00**	**0.00**	**(34,965.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**34,965.00**	**0.00**	**34,965.00**	**0.00**	**(34,965.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	34,965.00	0.00	0.00	0.00	0.00	34,965.00
530000	Federal Programs	0.00	0.00	0.00	975.60	0.00	(975.60)	(975.60)
530100	NH State Programs	0.00	0.00	0.00	33,989.40	0.00	(33,989.40)	(33,989.40)
***Total: Sponsored Programs**		**0.00**	**34,965.00**	**0.00**	**34,965.00**	**0.00**	**(34,965.00)**	**(0.00)**
*****Total Revenue**		**0.00**	**34,965.00**	**0.00**	**34,965.00**	**0.00**	**(34,965.00)**	**(0.00)**

Grant: 120085 - UNH NH ARP Funding 2022 Status: Active Type: Grant
Fund: 120085 - UNH NH ARP Funding 2022 FMGR: Cray, Beverly E C

PI Name:	Cray, Beverly E C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOT, Department of Transportation		Effective Date:	04/15/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NH20220050	CFDA #: 20.507	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UQTADM		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	4/1/22 - 12/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFEDTRAN

Org: UQTABC - PI - Beverly Cray

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	3,193.90	0.00	(3,193.90)	(3,193.90)
617BHS	Operating Staff-Shift	0.00	0.00	0.00	252.60	0.00	(252.60)	(252.60)
617F10	Operating Staff	0.00	0.00	875.98	63,849.59	4,826.40	(68,675.99)	(68,675.99)
617NZ0	Op Staff Unallocated Bud(BudOnly)	177,963.00	177,963.00	0.00	0.00	0.00	177,963.00	177,963.00
***Total: Personnel**		**177,963.00**	**177,963.00**	**875.98**	**67,296.09**	**4,826.40**	**105,840.51**	**105,840.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	271.77	0.00	(271.77)	(271.77)
65YF10	Full Fringe Benefit Distr Expe	185,627.00	185,627.00	328.50	22,146.91	1,809.90	161,670.19	161,670.19
***Total: Fringe Benefits**		**185,627.00**	**185,627.00**	**328.50**	**22,418.68**	**1,809.90**	**161,398.42**	**161,398.42**
****Total Direct Cost Expenditures**		**363,590.00**	**363,590.00**	**1,204.48**	**89,714.77**	**6,636.30**	**267,238.93**	**267,238.93**
760300	F&A Expenditures	141,390.00	141,390.00	445.66	33,194.47	0.00	108,195.53	108,195.53
***Total: Indirect Costs**		**141,390.00**	**141,390.00**	**445.66**	**33,194.47**	**0.00**	**108,195.53**	**108,195.53**
****Total Indirect Cost Expenditures**		**141,390.00**	**141,390.00**	**445.66**	**33,194.47**	**0.00**	**108,195.53**	**108,195.53**
*****Total Expenditures**		**504,980.00**	**504,980.00**	**1,650.14**	**122,909.24**	**6,636.30**	**375,434.46**	**375,434.46**
Revenue								
530000	Federal Programs	0.00	0.00	1,650.14	122,909.24	0.00	(122,909.24)	(122,909.24)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,650.14**	**122,909.24**	**0.00**	**(122,909.24)**	**(122,909.24)**
*****Total Revenue**		**0.00**	**0.00**	**1,650.14**	**122,909.24**	**0.00**	**(122,909.24)**	**(122,909.24)**

Grant: 120085 - UNH NH ARP Funding 2022 Status: Active Type: Grant
Fund: 120085 - UNH NH ARP Funding 2022 FMGR: Cray, Beverly E C

PI Name:	Cray, Beverly E C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOT, Department of Transportation		Effective Date:	04/15/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NH20220050	CFDA #: 20.507	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UQTADM		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	4/1/22 - 12/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFEDTRAN

Org: UQTMTA - Mass Transportation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 122010201 - Race and Equity in NH Y4 Status: Active Type: Grant
Fund: 14NP18 - Race and Equity in NH Y4 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHZERO
Sponsor:	Endowment for Health, Inc.		Effective Date:	05/01/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	2806.03	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Idc Waiver	NO
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	15		
FRAGRNT Start/End Date:	2/1/24 - 1/31/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UACMHS - PI E Michele Holt-Shannon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	545.24	3,410.08	190.78	(3,600.86)	(3,600.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,408.00	16,408.00	0.00	0.00	0.00	16,408.00	16,408.00
615F10	PAT	0.00	0.00	3,813.81	42,699.46	1,334.83	(44,034.29)	(44,034.29)
615NZ0	PAT Unallocated Budget (Bud Only)	42,510.00	42,510.00	0.00	0.00	0.00	42,510.00	42,510.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	227.26	340.89	0.00	(340.89)	(340.89)
61SNWS	College Work Study	0.00	0.00	122.84	166.79	0.00	(166.79)	(166.79)
***Total: Personnel**		**58,918.00**	**58,918.00**	**4,709.15**	**47,367.22**	**1,525.61**	**10,025.17**	**10,025.17**
65YB10	Base Benefit Distr (fica)	0.00	0.00	17.96	86.19	0.00	(86.19)	(86.19)
65YF10	Full Fringe Benefit Distr Expe	19,582.35	19,560.00	1,634.66	16,783.27	572.09	2,226.99	2,204.64
***Total: Fringe Benefits**		**19,582.35**	**19,560.00**	**1,652.62**	**16,869.46**	**572.09**	**2,140.80**	**2,118.45**
710	Travel	2,631.00	2,631.00	0.00	0.00	0.00	2,631.00	2,631.00
710D00	Domestic Travel NH	0.00	0.00	0.00	219.99	0.00	(219.99)	(219.99)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	58.96	0.00	(58.96)	(58.96)
***Total: Travel**		**2,631.00**	**2,631.00**	**0.00**	**328.95**	**0.00**	**2,302.05**	**2,302.05**
711100	Supplies-General	0.00	0.00	0.00	108.43	0.00	(108.43)	(108.43)
711200	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
716120	Rentals-Property or Room	0.00	0.00	1,800.00	2,650.00	0.00	(2,650.00)	(2,650.00)
717000	Consulting-General	0.00	0.00	0.00	1,500.00	1,500.00	(3,000.00)	(3,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
719005	Business Meals-Group or Class Meals	0.00	0.00	256.11	1,870.68	0.00	(1,870.68)	(1,870.68)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: Supplies**		**6,500.00**	**6,500.00**	**2,056.11**	**6,179.11**	**1,500.00**	**(1,179.11)**	**(1,179.11)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**3,250.00**	**0.00**	**(3,250.00)**	**(3,250.00)**
****Total Direct Cost Expenditures**		**87,631.35**	**87,609.00**	**8,417.88**	**73,994.74**	**3,597.70**	**10,038.91**	**10,016.56**
760300	F&A Expenditures	12,522.00	12,541.35	1,262.69	11,099.25	0.00	1,422.75	1,442.10
***Total: Indirect Costs**		**12,522.00**	**12,541.35**	**1,262.69**	**11,099.25**	**0.00**	**1,422.75**	**1,442.10**
****Total Indirect Cost Expenditures**		**12,522.00**	**12,541.35**	**1,262.69**	**11,099.25**	**0.00**	**1,422.75**	**1,442.10**

Grant: 122010201 - Race and Equity in NH Y4 Status: Active Type: Grant
Fund: 14NP18 - Race and Equity in NH Y4 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHZERO
Sponsor:	Endowment for Health, Inc.		Effective Date:	05/01/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	2806.03	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Idc Waiver	NO
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	15		
FRAGRNT Start/End Date:	2/1/24 - 1/31/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**100,153.35**	**100,150.35**	**9,680.57**	**85,093.99**	**3,597.70**	**11,461.66**	**11,458.66**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	9,680.57	85,093.99	0.00	(85,093.99)	(85,093.99)
***Total: Sponsored Programs**	**0.00**	**0.00**	**9,680.57**	**85,093.99**	**0.00**	**(85,093.99)**	**(85,093.99)**
*****Total Revenue**	**0.00**	**0.00**	**9,680.57**	**85,093.99**	**0.00**	**(85,093.99)**	**(85,093.99)**

Grant: 122018401 - eDNA Laboratory Support HI 2025 Status: Active Type: Contract - Cost Reimbursement
Fund: 14G367 - eDNA Laboratory Support HI 2025 FMGR: Watts, Alison W

PI Name:	Watts, Alison W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	State of Hawaii		Effective Date:	06/30/2023	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	C43882	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	E-verify	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Idc Waiver	NO
FRAGRNT Start/End Date:	5/30/24 - 4/1/25		Rev Account:	530110	Fund Type Level 2	P1			

Org: UDCEAW - PI Alison Watts

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,969.00	3,969.00	0.00	0.00	0.00	3,969.00	3,969.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,900.00	5,900.00	0.00	0.00	0.00	5,900.00	5,900.00
***Total: Personnel**		**9,869.00**	**9,869.00**	**0.00**	**0.00**	**0.00**	**9,869.00**	**9,869.00**
65YF10	Full Fringe Benefit Distr Expe	3,701.00	3,701.00	0.00	0.00	0.00	3,701.00	3,701.00
***Total: Fringe Benefits**		**3,701.00**	**3,701.00**	**0.00**	**0.00**	**0.00**	**3,701.00**	**3,701.00**
711200	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: Supplies**		**7,500.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**
****Total Direct Cost Expenditures**		**21,070.00**	**21,070.00**	**0.00**	**0.00**	**0.00**	**21,070.00**	**21,070.00**
760300	F&A Expenditures	11,272.00	11,272.00	0.00	0.00	0.00	11,272.00	11,272.00
***Total: Indirect Costs**		**11,272.00**	**11,272.00**	**0.00**	**0.00**	**0.00**	**11,272.00**	**11,272.00**
****Total Indirect Cost Expenditures**		**11,272.00**	**11,272.00**	**0.00**	**0.00**	**0.00**	**11,272.00**	**11,272.00**
*****Total Expenditures**		**32,342.00**	**32,342.00**	**0.00**	**0.00**	**0.00**	**32,342.00**	**32,342.00**

Grant: 122053501 - IMPAX CubeSat Status: Active Type: Grant
Fund: 14UI31 - IMPAX CubeSat FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Minnesota		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	A010228102	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/9/24 - 2/8/29		Rev Account:	531200	Fund Type Level 2	P1			

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 122053501 - IMPAX CubeSat Status: Active Type: Grant
Fund: 14UI31 - IMPAX CubeSat FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Minnesota		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	A010228102	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/9/24 - 2/8/29		Rev Account:	531200	Fund Type Level 2	P1			

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,121.00	27,121.00	0.00	0.00	0.00	27,121.00	27,121.00
614F10	Academic Administrator	0.00	0.00	202.59	1,389.11	0.00	(1,389.11)	(1,389.11)
615F10	PAT	0.00	0.00	1,116.27	7,902.91	0.00	(7,902.91)	(7,902.91)
61CPHX	Part Time Hourly	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
***Total: Personnel**		**27,121.00**	**27,121.00**	**1,318.86**	**9,917.02**	**0.00**	**17,203.98**	**17,203.98**
65YF10	Full Fringe Benefit Distr Expe	10,110.00	10,110.00	494.57	3,434.97	0.00	6,675.03	6,675.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	49.38	0.00	(49.38)	(49.38)
***Total: Fringe Benefits**		**10,110.00**	**10,110.00**	**494.57**	**3,484.35**	**0.00**	**6,625.65**	**6,625.65**
710	Travel	2,386.00	2,386.00	0.00	0.00	0.00	2,386.00	2,386.00
***Total: Travel**		**2,386.00**	**2,386.00**	**0.00**	**0.00**	**0.00**	**2,386.00**	**2,386.00**
****Total Direct Cost Expenditures**		**39,617.00**	**39,617.00**	**1,813.43**	**13,401.37**	**0.00**	**26,215.63**	**26,215.63**
760300	F&A Expenditures	21,110.00	21,110.00	970.19	7,169.76	0.00	13,940.24	13,940.24
***Total: Indirect Costs**		**21,110.00**	**21,110.00**	**970.19**	**7,169.76**	**0.00**	**13,940.24**	**13,940.24**
****Total Indirect Cost Expenditures**		**21,110.00**	**21,110.00**	**970.19**	**7,169.76**	**0.00**	**13,940.24**	**13,940.24**
*****Total Expenditures**		**60,727.00**	**60,727.00**	**2,783.62**	**20,571.13**	**0.00**	**40,155.87**	**40,155.87**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,783.62	20,571.13	0.00	(20,571.13)	(20,571.13)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,783.62**	**20,571.13**	**0.00**	**(20,571.13)**	**(20,571.13)**
*****Total Revenue**		**0.00**	**0.00**	**2,783.62**	**20,571.13**	**0.00**	**(20,571.13)**	**(20,571.13)**

Grant: 122053501 - IMPAX CubeSat Status: Active Type: Grant
Fund: 14UI31 - IMPAX CubeSat FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Minnesota		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	A010228102	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/9/24 - 2/8/29		Rev Account:	531200	Fund Type Level 2	P1			

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 123003501 - Military Lung Cancer Screening Status: Active Type: Grant
Fund: 14G371 - Military Lung Cancer Screening FMGR: Wormwood, Jolie B

PI Name:	Wormwood, Jolie B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	VA Bedford Healthcare System		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	24-153-UNH	CFDA #: 12.420	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/15/24 - 8/14/25		Rev Account:	530110	Fund Type Level 2	P1			

Org: UCPYJW - PI Jolie Wormwood

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,646.67	0.00	(1,646.67)	(1,646.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,116.00	16,116.00	0.00	0.00	0.00	16,116.00	16,116.00
***Total: Personnel**		**16,116.00**	**16,116.00**	**0.00**	**1,646.67**	**0.00**	**14,469.33**	**14,469.33**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	130.09	0.00	(130.09)	(130.09)
65YF10	Full Fringe Benefit Distr Expe	1,306.00	1,306.00	0.00	0.00	0.00	1,306.00	1,306.00
***Total: Fringe Benefits**		**1,306.00**	**1,306.00**	**0.00**	**130.09**	**0.00**	**1,175.91**	**1,175.91**
****Total Direct Cost Expenditures**		**17,422.00**	**17,422.00**	**0.00**	**1,776.76**	**0.00**	**15,645.24**	**15,645.24**
760300	F&A Expenditures	9,292.00	9,292.00	0.00	950.57	0.00	8,341.43	8,341.43
***Total: Indirect Costs**		**9,292.00**	**9,292.00**	**0.00**	**950.57**	**0.00**	**8,341.43**	**8,341.43**
****Total Indirect Cost Expenditures**		**9,292.00**	**9,292.00**	**0.00**	**950.57**	**0.00**	**8,341.43**	**8,341.43**
*****Total Expenditures**		**26,714.00**	**26,714.00**	**0.00**	**2,727.33**	**0.00**	**23,986.67**	**23,986.67**
Revenue								
530110	Other State Government	0.00	0.00	0.00	2,727.33	0.00	(2,727.33)	(2,727.33)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,727.33**	**0.00**	**(2,727.33)**	**(2,727.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,727.33**	**0.00**	**(2,727.33)**	**(2,727.33)**

Grant: 123013801 - GEM:Waves and Field Line Scattering Status: Active Type: Grant
Fund: 14UI26 - GEM:Waves and Field Line Scattering FMGR: Duderstadt, Katharine A

PI Name:	Duderstadt, Katharine A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Boston University		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	4500004960	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	4/1/24 - 3/31/26		Rev Account:	531200	Fund Type Level 2	P1			

Org: UZESKD - PI Katharine Duderstadt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,750.00	16,750.00	0.00	0.00	0.00	16,750.00	16,750.00
***Total: Personnel**		**16,750.00**	**16,750.00**	**0.00**	**0.00**	**0.00**	**16,750.00**	**16,750.00**
65YF10	Full Fringe Benefit Distr Expe	5,980.00	5,980.00	0.00	0.00	0.00	5,980.00	5,980.00
***Total: Fringe Benefits**		**5,980.00**	**5,980.00**	**0.00**	**0.00**	**0.00**	**5,980.00**	**5,980.00**
****Total Direct Cost Expenditures**		**22,730.00**	**22,730.00**	**0.00**	**0.00**	**0.00**	**22,730.00**	**22,730.00**
760300	F&A Expenditures	12,163.00	12,163.00	0.00	0.00	0.00	12,163.00	12,163.00
***Total: Indirect Costs**		**12,163.00**	**12,163.00**	**0.00**	**0.00**	**0.00**	**12,163.00**	**12,163.00**
****Total Indirect Cost Expenditures**		**12,163.00**	**12,163.00**	**0.00**	**0.00**	**0.00**	**12,163.00**	**12,163.00**
*****Total Expenditures**		**34,893.00**	**34,893.00**	**0.00**	**0.00**	**0.00**	**34,893.00**	**34,893.00**

Grant: 123023801 - Investigation of Marine Atmospheric Status: Active Type: Grant
Fund: 14UI39 - Investigation of Marine Atmospheric FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University Of Hawaii		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	MA2031	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	5/9/23 - 5/8/27		Rev Account:	531200	Fund Type Level 2	P1			

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,131.66	4,709.85	5,288.70	(9,998.55)	(9,998.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,425.00	15,425.00	0.00	0.00	0.00	15,425.00	15,425.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,756.00	16,756.00	0.00	0.00	0.00	16,756.00	16,756.00
***Total: Personnel**		**32,181.00**	**32,181.00**	**1,131.66**	**4,709.85**	**5,288.70**	**22,182.45**	**22,182.45**
65YF10	Full Fringe Benefit Distr Expe	10,684.00	10,684.00	424.37	1,766.20	1,983.26	6,934.54	6,934.54
***Total: Fringe Benefits**		**10,684.00**	**10,684.00**	**424.37**	**1,766.20**	**1,983.26**	**6,934.54**	**6,934.54**
710	Travel	1,247.00	1,247.00	0.00	0.00	0.00	1,247.00	1,247.00
***Total: Travel**		**1,247.00**	**1,247.00**	**0.00**	**0.00**	**0.00**	**1,247.00**	**1,247.00**
****Total Direct Cost Expenditures**		**44,112.00**	**44,112.00**	**1,556.03**	**6,476.05**	**7,271.96**	**30,363.99**	**30,363.99**
760300	F&A Expenditures	23,600.00	23,600.00	832.47	3,464.68	0.00	20,135.32	20,135.32
***Total: Indirect Costs**		**23,600.00**	**23,600.00**	**832.47**	**3,464.68**	**0.00**	**20,135.32**	**20,135.32**
****Total Indirect Cost Expenditures**		**23,600.00**	**23,600.00**	**832.47**	**3,464.68**	**0.00**	**20,135.32**	**20,135.32**
*****Total Expenditures**		**67,712.00**	**67,712.00**	**2,388.50**	**9,940.73**	**7,271.96**	**50,499.31**	**50,499.31**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,388.50	9,940.73	0.00	(9,940.73)	(9,940.73)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,388.50**	**9,940.73**	**0.00**	**(9,940.73)**	**(9,940.73)**
*****Total Revenue**		**0.00**	**0.00**	**2,388.50**	**9,940.73**	**0.00**	**(9,940.73)**	**(9,940.73)**

Grant: 123024801 - Improving ICESat-2 Data Products Status: Active Type: Grant
Fund: 14UI61 - Improving ICESat-2 Data Products FMGR: Scheick, Jessica B

PI Name:	Scheick, Jessica B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Oregon State University		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NS371A-B	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	4/26/24 - 4/25/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: UZESSJ - PI Jessica Scheick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,275.50	10,275.50	0.00	0.00	0.00	10,275.50	10,275.50
***Total: Personnel**		**10,275.50**	**10,275.50**	**0.00**	**0.00**	**0.00**	**10,275.50**	**10,275.50**
65YF10	Full Fringe Benefit Distr Expe	3,668.50	3,668.50	0.00	0.00	0.00	3,668.50	3,668.50
***Total: Fringe Benefits**		**3,668.50**	**3,668.50**	**0.00**	**0.00**	**0.00**	**3,668.50**	**3,668.50**
710	Travel	1,911.00	1,911.00	0.00	0.00	0.00	1,911.00	1,911.00
***Total: Travel**		**1,911.00**	**1,911.00**	**0.00**	**0.00**	**0.00**	**1,911.00**	**1,911.00**
****Total Direct Cost Expenditures**		**15,855.00**	**15,855.00**	**0.00**	**0.00**	**0.00**	**15,855.00**	**15,855.00**
760300	F&A Expenditures	8,443.00	8,443.00	0.00	0.00	0.00	8,443.00	8,443.00
***Total: Indirect Costs**		**8,443.00**	**8,443.00**	**0.00**	**0.00**	**0.00**	**8,443.00**	**8,443.00**
****Total Indirect Cost Expenditures**		**8,443.00**	**8,443.00**	**0.00**	**0.00**	**0.00**	**8,443.00**	**8,443.00**
*****Total Expenditures**		**24,298.00**	**24,298.00**	**0.00**	**0.00**	**0.00**	**24,298.00**	**24,298.00**

Grant: 123027702 - Small Business Initiative Project Status: Active Type: Cooperative Agreement
Fund: 13R316 - Small Business Initiative Project FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	DOC
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	4102441	CFDA #: 21.031	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/24/23 - 10/23/27		Rev Account:	530100	Fund Type Level 2 P1		

Org: UESBEG - PI - Liz Gray

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,009.00	28,009.00	0.00	0.00	0.00	28,009.00	28,009.00
615F10	PAT	0.00	0.00	3,555.36	54,443.33	24,176.53	(78,619.86)	(78,619.86)
615NZ0	PAT Unallocated Budget (Bud Only)	312,400.00	312,400.00	0.00	0.00	0.00	312,400.00	312,400.00
***Total: Personnel**		**340,409.00**	**340,409.00**	**3,555.36**	**54,443.33**	**24,176.53**	**261,789.14**	**261,789.14**
65YF10	Full Fringe Benefit Distr Expe	121,526.00	121,526.00	1,333.26	19,128.15	9,066.20	93,331.65	93,331.65
***Total: Fringe Benefits**		**121,526.00**	**121,526.00**	**1,333.26**	**19,128.15**	**9,066.20**	**93,331.65**	**93,331.65**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
711200	Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
717000	Consulting-General	0.00	0.00	140.00	396.90	12,603.10	(13,000.00)	(13,000.00)
717200	Other Professional Services-General	0.00	0.00	1,155.00	17,432.75	274,567.25	(292,000.00)	(292,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	243,065.00	243,065.00	0.00	0.00	0.00	243,065.00	243,065.00
***Total: Supplies**		**262,065.00**	**262,065.00**	**1,295.00**	**17,829.65**	**287,170.35**	**(42,935.00)**	**(42,935.00)**
****Total Direct Cost Expenditures**		**725,000.00**	**725,000.00**	**6,183.62**	**91,401.13**	**320,413.08**	**313,185.79**	**313,185.79**
*****Total Expenditures**		**725,000.00**	**725,000.00**	**6,183.62**	**91,401.13**	**320,413.08**	**313,185.79**	**313,185.79**
Revenue								
530100	NH State Programs	0.00	0.00	6,183.62	91,401.13	0.00	(91,401.13)	(91,401.13)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,183.62**	**91,401.13**	**0.00**	**(91,401.13)**	**(91,401.13)**
*****Total Revenue**		**0.00**	**0.00**	**6,183.62**	**91,401.13**	**0.00**	**(91,401.13)**	**(91,401.13)**

Grant: 123027801 - Understanding Energy Conversion Status: Active Type: Grant
Fund: 14UI48 - Understanding Energy Conversion FMGR: Argall, Matthew R

PI Name:	Argall, Matthew R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Maryland		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	139900-Z6597201	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/23/24 - 2/22/28		Rev Account:	531200	Fund Type Level 2	P1			

Org: UZSPAM - PI Matthew Argall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,513.00	9,513.00	0.00	0.00	0.00	9,513.00	9,513.00
***Total: Personnel**		**9,513.00**	**9,513.00**	**0.00**	**0.00**	**0.00**	**9,513.00**	**9,513.00**
65YF10	Full Fringe Benefit Distr Expe	3,568.00	3,568.00	0.00	0.00	0.00	3,568.00	3,568.00
***Total: Fringe Benefits**		**3,568.00**	**3,568.00**	**0.00**	**0.00**	**0.00**	**3,568.00**	**3,568.00**
710	Travel	3,206.00	3,206.00	0.00	0.00	0.00	3,206.00	3,206.00
***Total: Travel**		**3,206.00**	**3,206.00**	**0.00**	**0.00**	**0.00**	**3,206.00**	**3,206.00**
****Total Direct Cost Expenditures**		**16,287.00**	**16,287.00**	**0.00**	**0.00**	**0.00**	**16,287.00**	**16,287.00**
760300	F&A Expenditures	8,713.00	8,713.00	0.00	0.00	0.00	8,713.00	8,713.00
***Total: Indirect Costs**		**8,713.00**	**8,713.00**	**0.00**	**0.00**	**0.00**	**8,713.00**	**8,713.00**
****Total Indirect Cost Expenditures**		**8,713.00**	**8,713.00**	**0.00**	**0.00**	**0.00**	**8,713.00**	**8,713.00**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**

Grant: 123028301 - Biodiversity in Hawaiian Estuaries Status: Closing - Pending Extension of Time Type: Contract - Cost Reimbursement
Fund: 14G365 - Biodiversity in Hawaiian Estuaries FMGR: Watts, Alison W

PI Name:	Watts, Alison W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	State of Hawaii		Effective Date:	06/30/2023	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	Z10302738	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC37	37.00%	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	37		
FRAGRNT Start/End Date:	3/1/24 - 9/30/24		Rev Account:	530200	Fund Type Level 2	P1			

Org: UDCEAW - PI Alison Watts

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,384.17	0.00	(7,384.17)	(7,384.17)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	21,890.76	0.00	(21,890.76)	(21,890.76)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,104.19	0.00	(3,104.19)	(3,104.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,587.00	25,587.00	0.00	0.00	0.00	25,587.00	25,587.00
615NZ0	PAT Unallocated Budget (Bud Only)	26,837.00	26,837.00	0.00	0.00	0.00	26,837.00	26,837.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,156.00	0.00	(9,156.00)	(9,156.00)
***Total: Personnel**		**52,424.00**	**52,424.00**	**0.00**	**41,535.12**	**0.00**	**10,888.88**	**10,888.88**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	583.35	0.00	(583.35)	(583.35)
65YF10	Full Fringe Benefit Distr Expe	19,659.00	19,659.00	0.00	9,221.28	0.00	10,437.72	10,437.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	718.54	0.00	(718.54)	(718.54)
***Total: Fringe Benefits**		**19,659.00**	**19,659.00**	**0.00**	**10,523.17**	**0.00**	**9,135.83**	**9,135.83**
711100	Supplies-General	0.00	0.00	0.00	12,128.34	0.00	(12,128.34)	(12,128.34)
711200	Research Supplies	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	1,502.12	8,091.90	0.00	(8,091.90)	(8,091.90)
***Total: Supplies**		**60,000.00**	**60,000.00**	**1,502.12**	**20,220.24**	**0.00**	**39,779.76**	**39,779.76**
****Total Direct Cost Expenditures**		**132,083.00**	**132,083.00**	**1,502.12**	**72,278.53**	**0.00**	**59,804.47**	**59,804.47**
760300	F&A Expenditures	48,871.00	48,871.00	555.78	26,743.04	0.00	22,127.96	22,127.96
***Total: Indirect Costs**		**48,871.00**	**48,871.00**	**555.78**	**26,743.04**	**0.00**	**22,127.96**	**22,127.96**
****Total Indirect Cost Expenditures**		**48,871.00**	**48,871.00**	**555.78**	**26,743.04**	**0.00**	**22,127.96**	**22,127.96**
*****Total Expenditures**		**180,954.00**	**180,954.00**	**2,057.90**	**99,021.57**	**0.00**	**81,932.43**	**81,932.43**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	2,057.90	99,021.57	0.00	(99,021.57)	(99,021.57)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,057.90**	**99,021.57**	**0.00**	**(99,021.57)**	**(99,021.57)**
*****Total Revenue**		**0.00**	**0.00**	**2,057.90**	**99,021.57**	**0.00**	**(99,021.57)**	**(99,021.57)**

Grant: 123029701 - MSK Cancer Center Status: Active Type: Grant
Fund: 14NP27 - MSK Cancer Center FMGR: Herring, Bradley James

PI Name:	Herring, Bradley James		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Memorial Sloan Kettering Cancer Center		Effective Date:	11/14/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	PO #C22766925	CFDA #: 93.393	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UEECON		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/13/23 - 8/31/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UEECBH - Bradley J Herring

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,660.17	0.00	(23,660.17)	(23,660.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,687.00	45,389.00	0.00	0.00	0.00	21,687.00	45,389.00
***Total: Personnel**		**21,687.00**	**45,389.00**	**0.00**	**23,660.17**	**0.00**	**(1,973.17)**	**21,728.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,869.16	0.00	(1,869.16)	(1,869.16)
65YF10	Full Fringe Benefit Distr Expe	1,670.00	3,495.00	0.00	0.00	0.00	1,670.00	3,495.00
***Total: Fringe Benefits**		**1,670.00**	**3,495.00**	**0.00**	**1,869.16**	**0.00**	**(199.16)**	**1,625.84**
****Total Direct Cost Expenditures**		**23,357.00**	**48,884.00**	**0.00**	**25,529.33**	**0.00**	**(2,172.33)**	**23,354.67**
760300	F&A Expenditures	12,496.00	26,153.00	0.00	13,658.18	0.00	(1,162.18)	12,494.82
***Total: Indirect Costs**		**12,496.00**	**26,153.00**	**0.00**	**13,658.18**	**0.00**	**(1,162.18)**	**12,494.82**
****Total Indirect Cost Expenditures**		**12,496.00**	**26,153.00**	**0.00**	**13,658.18**	**0.00**	**(1,162.18)**	**12,494.82**
*****Total Expenditures**		**35,853.00**	**75,037.00**	**0.00**	**39,187.51**	**0.00**	**(3,334.51)**	**35,849.49**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,187.51	0.00	(39,187.51)	(39,187.51)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,187.51**	**0.00**	**(39,187.51)**	**(39,187.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,187.51**	**0.00**	**(39,187.51)**	**(39,187.51)**

Grant: 123029701 - MSK Cancer Center Status: Active Type: Grant
Fund: 14UI15 - MD Anderson Cancer Center FMGR: Herring, Bradley James

PI Name:	Herring, Bradley James		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Memorial Sloan Kettering Cancer Center		Effective Date:	05/02/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	PO #C22766925	CFDA #: 93.393	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UEECON		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/13/23 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: UEECBH - Bradley J Herring

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,702.00	0.00	0.00	0.00	0.00	23,702.00	0.00
***Total: Personnel**		**23,702.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,702.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,825.00	0.00	0.00	0.00	0.00	1,825.00	0.00
***Total: Fringe Benefits**		**1,825.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,825.00**	**0.00**
****Total Direct Cost Expenditures**		**25,527.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,527.00**	**0.00**
760300	F&A Expenditures	13,657.00	0.00	0.00	0.00	0.00	13,657.00	0.00
***Total: Indirect Costs**		**13,657.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,657.00**	**0.00**
****Total Indirect Cost Expenditures**		**13,657.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,657.00**	**0.00**
*****Total Expenditures**		**39,184.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,184.00**	**0.00**

Grant: 123030301 - Northeast Arugula Team (NEAT) Status: Active Type: Grant
Fund: 14UI74 - Northeast Arugula Team (NEAT) FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Pennsylvania State University		Effective Date:	06/30/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	S004813-UV	CFDA #: 10.215	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	3/1/23 - 12/31/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: UBANRS - PI Becky Sideman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,444.00	1,444.00	0.00	0.00	0.00	1,444.00	1,444.00
***Total: Personnel**		**1,444.00**	**1,444.00**	**0.00**	**0.00**	**0.00**	**1,444.00**	**1,444.00**
65YF10	Full Fringe Benefit Distr Expe	112.00	112.00	0.00	0.00	0.00	112.00	112.00
***Total: Fringe Benefits**		**112.00**	**112.00**	**0.00**	**0.00**	**0.00**	**112.00**	**112.00**
710	Travel	1,824.00	1,824.00	0.00	0.00	0.00	1,824.00	1,824.00
***Total: Travel**		**1,824.00**	**1,824.00**	**0.00**	**0.00**	**0.00**	**1,824.00**	**1,824.00**
****Total Direct Cost Expenditures**		**3,380.00**	**3,380.00**	**0.00**	**0.00**	**0.00**	**3,380.00**	**3,380.00**
760300	F&A Expenditures	338.00	338.00	0.00	0.00	0.00	338.00	338.00
***Total: Indirect Costs**		**338.00**	**338.00**	**0.00**	**0.00**	**0.00**	**338.00**	**338.00**
****Total Indirect Cost Expenditures**		**338.00**	**338.00**	**0.00**	**0.00**	**0.00**	**338.00**	**338.00**
*****Total Expenditures**		**3,718.00**	**3,718.00**	**0.00**	**0.00**	**0.00**	**3,718.00**	**3,718.00**

Grant: 123033001 - Understanding VHF Status: Active Type: Grant
Fund: 112265 - Understanding VHF FMGR: Liu, Ningyu

PI Name:	Liu, Ningyu		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Air Force		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	FA9550-24-1-0124	CFDA #: 12.800	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	4/1/24 - 3/31/27		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPLN - PI Ningyu Liu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	45,805.08	0.00	(45,805.08)	(45,805.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,126.00	43,126.00	0.00	0.00	0.00	43,126.00	43,126.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	15,507.44	0.00	(15,507.44)	(15,507.44)
613NZ0	Grad Unallocated Budget (Bud Only)	35,733.00	35,733.00	0.00	0.00	0.00	35,733.00	35,733.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
61SNSH	Student Labor	0.00	0.00	2,475.00	22,417.50	0.00	(22,417.50)	(22,417.50)
***Total: Personnel**		**78,859.00**	**78,859.00**	**2,475.00**	**83,801.27**	**0.00**	**(4,942.27)**	**(4,942.27)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,782.61	0.00	(4,782.61)	(4,782.61)
65YF10	Full Fringe Benefit Distr Expe	4,635.00	4,635.00	0.00	0.00	0.00	4,635.00	4,635.00
***Total: Fringe Benefits**		**4,635.00**	**4,635.00**	**0.00**	**4,782.61**	**0.00**	**(147.61)**	**(147.61)**
710	Travel	6,628.00	6,628.00	0.00	0.00	0.00	6,628.00	6,628.00
***Total: Travel**		**6,628.00**	**6,628.00**	**0.00**	**0.00**	**0.00**	**6,628.00**	**6,628.00**
711200	Research Supplies	4,000.00	4,000.00	0.00	513.33	0.00	3,486.67	3,486.67
713010	Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total: Supplies**		**4,000.00**	**4,000.00**	**0.00**	**628.33**	**0.00**	**3,371.67**	**3,371.67**
721100	Assistantships	17,095.00	17,095.00	0.00	0.00	0.00	17,095.00	17,095.00
***Total: Tuition**		**17,095.00**	**17,095.00**	**0.00**	**0.00**	**0.00**	**17,095.00**	**17,095.00**
****Total Direct Cost Expenditures**		**111,217.00**	**111,217.00**	**2,475.00**	**89,212.21**	**0.00**	**22,004.79**	**22,004.79**
760300	F&A Expenditures	50,261.00	50,261.00	1,324.12	47,728.51	0.00	2,532.49	2,532.49
***Total: Indirect Costs**		**50,261.00**	**50,261.00**	**1,324.12**	**47,728.51**	**0.00**	**2,532.49**	**2,532.49**
****Total Indirect Cost Expenditures**		**50,261.00**	**50,261.00**	**1,324.12**	**47,728.51**	**0.00**	**2,532.49**	**2,532.49**
*****Total Expenditures**		**161,478.00**	**161,478.00**	**3,799.12**	**136,940.72**	**0.00**	**24,537.28**	**24,537.28**
Revenue								
530000	Federal Programs	0.00	0.00	3,799.12	136,940.72	0.00	(136,940.72)	(136,940.72)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,799.12**	**136,940.72**	**0.00**	**(136,940.72)**	**(136,940.72)**
*****Total Revenue**		**0.00**	**0.00**	**3,799.12**	**136,940.72**	**0.00**	**(136,940.72)**	**(136,940.72)**

Grant: 123033001 - Understanding VHF Status: Active Type: Grant
Fund: 112265 - Understanding VHF FMGR: Liu, Ningyu

PI Name:	Liu, Ningyu		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Air Force		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	FA9550-24-1-0124	CFDA #: 12.800	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	4/1/24 - 3/31/27		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPLN - PI Ningyu Liu

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 123035701 - Diversifying Seaweed Industry Status: Active Type: Contract - Cost Reimbursement
Fund: 14BC16 - Diversifying Seaweed Industry FMGR: Chambers, Michael D

PI Name:	Chambers, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	Cold Current Kelp LLC		Effective Date:	01/24/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	23-0357	CFDA #: 11.427	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/23 - 8/31/25		Rev Account:	531000	Fund Type Level 2	P1			

Org: UZMSMC - PI Michael Chambers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,573.92	0.00	(14,573.92)	(14,573.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	29,900.00	0.00	0.00	0.00	0.00	29,900.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	36,067.00	0.00	0.00	0.00	0.00	36,067.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	24,478.00	0.00	0.00	0.00	0.00	24,478.00
***Total: Personnel**		**0.00**	**90,445.00**	**0.00**	**14,573.92**	**0.00**	**(14,573.92)**	**75,871.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,151.34	0.00	(1,151.34)	(1,151.34)
65YF10	Full Fringe Benefit Distr Expe	0.00	12,329.00	0.00	0.00	0.00	0.00	12,329.00
***Total: Fringe Benefits**		**0.00**	**12,329.00**	**0.00**	**1,151.34**	**0.00**	**(1,151.34)**	**11,177.66**
711200	Research Supplies	0.00	6,000.00	0.00	355.74	0.00	(355.74)	5,644.26
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: Supplies**		**0.00**	**6,000.00**	**0.00**	**5,355.74**	**0.00**	**(5,355.74)**	**644.26**
721100	Assistantships	0.00	17,095.00	0.00	0.00	0.00	0.00	17,095.00
***Total: Tuition**		**0.00**	**17,095.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,095.00**
****Total Direct Cost Expenditures**		**0.00**	**125,869.00**	**0.00**	**21,081.00**	**0.00**	**(21,081.00)**	**104,788.00**
760300	F&A Expenditures	0.00	58,194.00	0.00	11,278.32	0.00	(11,278.32)	46,915.68
***Total: Indirect Costs**		**0.00**	**58,194.00**	**0.00**	**11,278.32**	**0.00**	**(11,278.32)**	**46,915.68**
****Total Indirect Cost Expenditures**		**0.00**	**58,194.00**	**0.00**	**11,278.32**	**0.00**	**(11,278.32)**	**46,915.68**
*****Total Expenditures**		**0.00**	**184,063.00**	**0.00**	**32,359.32**	**0.00**	**(32,359.32)**	**151,703.68**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	32,359.32	0.00	(32,359.32)	(32,359.32)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,359.32**	**0.00**	**(32,359.32)**	**(32,359.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,359.32**	**0.00**	**(32,359.32)**	**(32,359.32)**

Grant: 123035701 - Diversifying Seaweed Industry Status: Active Type: Contract - Cost Reimbursement
Fund: 14BC16 - Diversifying Seaweed Industry FMGR: Chambers, Michael D

PI Name:	Chambers, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	Cold Current Kelp LLC		Effective Date:	01/24/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	23-0357	CFDA #: 11.427	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/23 - 8/31/25		Rev Account:	531000	Fund Type Level 2	P1			

Org: UZMSOE - Marine Sciences & Ocean Engineering

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,900.00	0.00	0.00	0.00	0.00	29,900.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	36,067.00	0.00	0.00	0.00	0.00	36,067.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	24,478.00	0.00	0.00	0.00	0.00	24,478.00	0.00
***Total: Personnel**		**90,445.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90,445.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	12,329.00	0.00	0.00	0.00	0.00	12,329.00	0.00
***Total: Fringe Benefits**		**12,329.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,329.00**	**0.00**
711200	Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
***Total: Supplies**		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
721100	Assistantships	17,095.00	0.00	0.00	0.00	0.00	17,095.00	0.00
***Total: Tuition**		**17,095.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,095.00**	**0.00**
****Total Direct Cost Expenditures**		**125,869.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125,869.00**	**0.00**
760300	F&A Expenditures	58,194.00	0.00	0.00	0.00	0.00	58,194.00	0.00
***Total: Indirect Costs**		**58,194.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,194.00**	**0.00**
****Total Indirect Cost Expenditures**		**58,194.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,194.00**	**0.00**
*****Total Expenditures**		**184,063.00**	**0.00**	**0.00**	**0.00**	**0.00**	**184,063.00**	**0.00**

Grant: 123043001 - Ice Drilling Program Status: Active Type: Grant
Fund: 14UI62 - Ice Drilling Program FMGR: Souney, Joseph M

PI Name:	Souney, Joseph M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	R1875	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/1/24 - 7/31/29		Rev Account:	531200	Fund Type Level 2	P1			

Org: UZESJS - PI Joseph Souney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	47,595.00	47,595.00	0.00	0.00	0.00	47,595.00	47,595.00
615F10	PAT	0.00	0.00	3,689.59	6,641.27	9,223.98	(15,865.25)	(15,865.25)
61SNZ0	Student Labor Unallocated(Bud Only)	4,120.00	4,120.00	0.00	0.00	0.00	4,120.00	4,120.00
***Total: Personnel**		**51,715.00**	**51,715.00**	**3,689.59**	**6,641.27**	**9,223.98**	**35,849.75**	**35,849.75**
65YF10	Full Fringe Benefit Distr Expe	18,174.00	18,174.00	1,383.60	2,490.48	3,458.99	12,224.53	12,224.53
***Total: Fringe Benefits**		**18,174.00**	**18,174.00**	**1,383.60**	**2,490.48**	**3,458.99**	**12,224.53**	**12,224.53**
710	Travel	3,650.00	3,650.00	0.00	0.00	0.00	3,650.00	3,650.00
***Total: Travel**		**3,650.00**	**3,650.00**	**0.00**	**0.00**	**0.00**	**3,650.00**	**3,650.00**
711200	Research Supplies	2,051.00	2,051.00	23.17	23.17	0.00	2,027.83	2,027.83
***Total: Supplies**		**2,051.00**	**2,051.00**	**23.17**	**23.17**	**0.00**	**2,027.83**	**2,027.83**
****Total Direct Cost Expenditures**		**75,590.00**	**75,590.00**	**5,096.36**	**9,154.92**	**12,682.97**	**53,752.11**	**53,752.11**
760300	F&A Expenditures	40,441.00	40,441.00	2,726.55	4,897.88	0.00	35,543.12	35,543.12
***Total: Indirect Costs**		**40,441.00**	**40,441.00**	**2,726.55**	**4,897.88**	**0.00**	**35,543.12**	**35,543.12**
****Total Indirect Cost Expenditures**		**40,441.00**	**40,441.00**	**2,726.55**	**4,897.88**	**0.00**	**35,543.12**	**35,543.12**
*****Total Expenditures**		**116,031.00**	**116,031.00**	**7,822.91**	**14,052.80**	**12,682.97**	**89,295.23**	**89,295.23**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,822.91	14,052.80	0.00	(14,052.80)	(14,052.80)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,822.91**	**14,052.80**	**0.00**	**(14,052.80)**	**(14,052.80)**
*****Total Revenue**		**0.00**	**0.00**	**7,822.91**	**14,052.80**	**0.00**	**(14,052.80)**	**(14,052.80)**

Grant: 123043101 - CBEC: Pathway to Publication Status: Active Type: Grant
Fund: 14UI14 - CBEC: Pathway to Publication FMGR: Johnson, Kristen C

PI Name:	Johnson, Kristen C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Ouachita Baptist University		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2316122	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UMLIFE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/23 - 6/20/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: UMKJ01 - PI Kristen Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,843.02	0.00	(8,843.02)	(8,843.02)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	9,709.29	0.00	(9,709.29)	(9,709.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,552.00	18,552.00	0.00	0.00	0.00	18,552.00	18,552.00
***Total: Personnel**		**18,552.00**	**18,552.00**	**0.00**	**18,552.31**	**0.00**	**(0.31)**	**(0.31)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,447.95	0.00	(1,447.95)	(1,447.95)
65YF10	Full Fringe Benefit Distr Expe	3,541.00	3,541.00	0.00	0.00	0.00	3,541.00	3,541.00
***Total: Fringe Benefits**		**3,541.00**	**3,541.00**	**0.00**	**1,447.95**	**0.00**	**2,093.05**	**2,093.05**
710	Travel	3,134.00	3,134.00	0.00	0.00	0.00	3,134.00	3,134.00
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	473.00	473.00	0.00	(473.00)	(473.00)
***Total: Travel**		**3,134.00**	**3,134.00**	**473.00**	**473.00**	**0.00**	**2,661.00**	**2,661.00**
713010	Printing & Copying-Publications	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**85.00**	**0.00**	**(85.00)**	**(85.00)**
****Total Direct Cost Expenditures**		**25,227.00**	**25,227.00**	**473.00**	**20,558.26**	**0.00**	**4,668.74**	**4,668.74**
760300	F&A Expenditures	13,498.00	13,498.00	253.06	10,998.69	0.00	2,499.31	2,499.31
***Total: Indirect Costs**		**13,498.00**	**13,498.00**	**253.06**	**10,998.69**	**0.00**	**2,499.31**	**2,499.31**
****Total Indirect Cost Expenditures**		**13,498.00**	**13,498.00**	**253.06**	**10,998.69**	**0.00**	**2,499.31**	**2,499.31**
*****Total Expenditures**		**38,725.00**	**38,725.00**	**726.06**	**31,556.95**	**0.00**	**7,168.05**	**7,168.05**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	726.06	31,556.95	0.00	(31,556.95)	(31,556.95)
***Total: Sponsored Programs**		**0.00**	**0.00**	**726.06**	**31,556.95**	**0.00**	**(31,556.95)**	**(31,556.95)**
*****Total Revenue**		**0.00**	**0.00**	**726.06**	**31,556.95**	**0.00**	**(31,556.95)**	**(31,556.95)**

Grant: 123047501 - RII Track-2 FEC Status: Active Type: Grant
Fund: 14UI28 - RII Track-2 FEC FMGR: Pringle, James M

PI Name:	Pringle, James M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Brown University		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	00002466	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/1/23 - 7/31/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: UZOPJP - PI James Pringle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,448.48	0.00	(6,448.48)	(6,448.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,825.00	29,825.00	0.00	0.00	0.00	29,825.00	29,825.00
611Q90	Post Doc	125,860.00	125,860.00	4,769.24	21,461.58	32,430.83	71,967.59	71,967.59
***Total: Personnel**		**155,685.00**	**155,685.00**	**4,769.24**	**27,910.06**	**32,430.83**	**95,344.11**	**95,344.11**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	496.54	0.00	(496.54)	(496.54)
65YF10	Full Fringe Benefit Distr Expe	47,347.00	47,347.00	1,788.46	8,048.07	12,161.56	27,137.37	27,137.37
***Total: Fringe Benefits**		**47,347.00**	**47,347.00**	**1,788.46**	**8,544.61**	**12,161.56**	**26,640.83**	**26,640.83**
740000	Cap Equipment	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total: Equipment**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Supplies**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
****Total Direct Cost Expenditures**		**219,032.00**	**219,032.00**	**6,557.70**	**48,454.67**	**44,592.39**	**125,984.94**	**125,984.94**
760300	F&A Expenditures	110,762.00	110,762.00	3,508.36	19,503.20	0.00	91,258.80	91,258.80
***Total: Indirect Costs**		**110,762.00**	**110,762.00**	**3,508.36**	**19,503.20**	**0.00**	**91,258.80**	**91,258.80**
****Total Indirect Cost Expenditures**		**110,762.00**	**110,762.00**	**3,508.36**	**19,503.20**	**0.00**	**91,258.80**	**91,258.80**
*****Total Expenditures**		**329,794.00**	**329,794.00**	**10,066.06**	**67,957.87**	**44,592.39**	**217,243.74**	**217,243.74**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	10,066.06	67,957.87	0.00	(67,957.87)	(67,957.87)
***Total: Sponsored Programs**		**0.00**	**0.00**	**10,066.06**	**67,957.87**	**0.00**	**(67,957.87)**	**(67,957.87)**
*****Total Revenue**		**0.00**	**0.00**	**10,066.06**	**67,957.87**	**0.00**	**(67,957.87)**	**(67,957.87)**

Grant: 123047801 - GNEISS Status: Closing - Pending Extension of Time Type: Grant
Fund: 14UI27 - GNEISS FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	R1811	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	10/24/23 - 10/23/24		Rev Account:	531200	Fund Type Level 2	P1			

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,691.06	0.00	(9,691.06)	(9,691.06)
611F60	Faculty NTT Research	0.00	0.00	2,315.64	10,736.06	0.00	(10,736.06)	(10,736.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,422.00	31,422.00	0.00	0.00	0.00	31,422.00	31,422.00
615F10	PAT	0.00	0.00	1,883.07	3,389.53	0.00	(3,389.53)	(3,389.53)
***Total: Personnel**		**31,422.00**	**31,422.00**	**4,198.71**	**23,816.65**	**0.00**	**7,605.35**	**7,605.35**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	758.12	0.00	(758.12)	(758.12)
65YF10	Full Fringe Benefit Distr Expe	11,218.00	11,218.00	1,574.53	5,297.12	0.00	5,920.88	5,920.88
***Total: Fringe Benefits**		**11,218.00**	**11,218.00**	**1,574.53**	**6,055.24**	**0.00**	**5,162.76**	**5,162.76**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	377.50	0.00	(377.50)	(377.50)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	149.48	0.00	(149.48)	(149.48)
***Total: Travel**		**750.00**	**750.00**	**0.00**	**526.98**	**0.00**	**223.02**	**223.02**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**190.00**	**0.00**	**(190.00)**	**(190.00)**
711146	Supplies-Laboratory	0.00	0.00	0.00	271.10	0.00	(271.10)	(271.10)
711200	Research Supplies	7,040.00	7,040.00	0.00	479.81	0.00	6,560.19	6,560.19
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.68	0.00	(17.68)	(17.68)
***Total: Supplies**		**7,040.00**	**7,040.00**	**0.00**	**768.59**	**0.00**	**6,271.41**	**6,271.41**
****Total Direct Cost Expenditures**		**50,430.00**	**50,430.00**	**5,773.24**	**31,357.46**	**0.00**	**19,072.54**	**19,072.54**
760300	F&A Expenditures	26,980.00	26,980.00	3,088.68	16,674.63	0.00	10,305.37	10,305.37
***Total: Indirect Costs**		**26,980.00**	**26,980.00**	**3,088.68**	**16,674.63**	**0.00**	**10,305.37**	**10,305.37**
****Total Indirect Cost Expenditures**		**26,980.00**	**26,980.00**	**3,088.68**	**16,674.63**	**0.00**	**10,305.37**	**10,305.37**
*****Total Expenditures**		**77,410.00**	**77,410.00**	**8,861.92**	**48,032.09**	**0.00**	**29,377.91**	**29,377.91**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	8,861.92	48,032.09	0.00	(48,032.09)	(48,032.09)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,861.92**	**48,032.09**	**0.00**	**(48,032.09)**	**(48,032.09)**
*****Total Revenue**		**0.00**	**0.00**	**8,861.92**	**48,032.09**	**0.00**	**(48,032.09)**	**(48,032.09)**

Grant: 123047801 - GNEISS Status: Closing - Pending Extension of Time Type: Grant
Fund: 14UI27 - GNEISS FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	R1811	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	10/24/23 - 10/23/24		Rev Account:	531200	Fund Type Level 2	P1			

Org: UZSPMA - Lessard Help

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 123047901 - EVEX2 Status: Active Type: Grant
Fund: 14UI33 - EVEX2 FMGR: Clemmons, James H

PI Name:	Clemmons, James H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University Of Illinois		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	115672-19964	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	11/1/23 - 10/31/26		Rev Account:	531200	Fund Type Level 2	P1			

Org: UZSPCJ - PI James Clemmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	4,491.04	0.00	(4,491.04)	(4,491.04)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,740.17	0.00	(11,740.17)	(11,740.17)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,245.29	6,623.62	0.00	(6,623.62)	(6,623.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,775.00	28,775.00	0.00	0.00	0.00	28,775.00	28,775.00
613N30	Graduate Research Assistant	0.00	0.00	1,173.88	5,282.46	11,856.63	(17,139.09)	(17,139.09)
613NZ0	Grad Unallocated Budget (Bud Only)	38,100.00	38,100.00	0.00	0.00	0.00	38,100.00	38,100.00
615F10	PAT	0.00	0.00	2,371.17	2,860.19	0.00	(2,860.19)	(2,860.19)
615NZ0	PAT Unallocated Budget (Bud Only)	31,063.00	31,063.00	0.00	0.00	0.00	31,063.00	31,063.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: Personnel**		**102,738.00**	**102,738.00**	**5,790.34**	**30,997.48**	**11,856.63**	**59,883.89**	**59,883.89**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,273.25	0.00	(1,273.25)	(1,273.25)
65YF10	Full Fringe Benefit Distr Expe	20,357.00	20,357.00	1,731.17	3,556.41	0.00	16,800.59	16,800.59
***Total: Fringe Benefits**		**20,357.00**	**20,357.00**	**1,731.17**	**4,829.66**	**0.00**	**15,527.34**	**15,527.34**
710	Travel	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
***Total: Travel**		**3,184.00**	**3,184.00**	**0.00**	**0.00**	**0.00**	**3,184.00**	**3,184.00**
711200	Research Supplies	43,354.00	43,354.00	38.80	321.52	0.00	43,032.48	43,032.48
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	5,412.00	6,724.00	0.00	(6,724.00)	(6,724.00)
***Total: Supplies**		**43,354.00**	**43,354.00**	**5,450.80**	**7,045.52**	**0.00**	**36,308.48**	**36,308.48**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100	Assistantships	17,095.00	17,095.00	0.00	0.00	0.00	17,095.00	17,095.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,928.50	0.00	(2,928.50)	(2,928.50)
***Total: Tuition**		**17,095.00**	**17,095.00**	**0.00**	**3,498.50**	**0.00**	**13,596.50**	**13,596.50**
****Total Direct Cost Expenditures**		**186,728.00**	**186,728.00**	**12,972.31**	**46,371.16**	**11,856.63**	**128,500.21**	**128,500.21**
760300	F&A Expenditures	90,330.00	90,330.00	6,940.19	22,936.90	0.00	67,393.10	67,393.10
***Total: Indirect Costs**		**90,330.00**	**90,330.00**	**6,940.19**	**22,936.90**	**0.00**	**67,393.10**	**67,393.10**
****Total Indirect Cost Expenditures**		**90,330.00**	**90,330.00**	**6,940.19**	**22,936.90**	**0.00**	**67,393.10**	**67,393.10**
*****Total Expenditures**		**277,058.00**	**277,058.00**	**19,912.50**	**69,308.06**	**11,856.63**	**195,893.31**	**195,893.31**

Revenue

Grant: 123047901 - EVEX2 Status: Active Type: Grant
Fund: 14UI33 - EVEX2 FMGR: Clemmons, James H

PI Name:	Clemmons, James H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University Of Illinois		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	115672-19964	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	11/1/23 - 10/31/26		Rev Account:	531200	Fund Type Level 2	P1			

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	19,912.50	69,308.06	0.00	(69,308.06)	(69,308.06)
***Total: Sponsored Programs**	**0.00**	**0.00**	**19,912.50**	**69,308.06**	**0.00**	**(69,308.06)**	**(69,308.06)**
*****Total Revenue**	**0.00**	**0.00**	**19,912.50**	**69,308.06**	**0.00**	**(69,308.06)**	**(69,308.06)**

Grant: 123066401 - Locally Bred Strawberry Varieties Status: Active Type: Cooperative Agreement
Fund: 13A121 - Locally Bred Strawberry Varieties FMGR: Mahoney, Lise L

PI Name:	Mahoney, Lise L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	06/30/2023	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	541312024 CFDA #: 10.170	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:		Sefa Classification	OTHER
FRAGRNT Start/End Date:	4/1/23 - 9/29/25	Rev Account:	530100	Fund Type Level 2	P1		

Org: UBANLM - PI Lise Mahoney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,222.00	22,222.00	0.00	0.00	0.00	22,222.00	22,222.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	9,771.51	0.00	(9,771.51)	(9,771.51)
61CPEX	Part Time Salary	0.00	0.00	3,400.00	17,000.00	23,120.00	(40,120.00)	(40,120.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.88	0.00	(1.88)	(1.88)
61SNSH	Student Labor	0.00	0.00	217.50	6,435.75	0.00	(6,435.75)	(6,435.75)
61SNZ0	Student Labor Unallocated(Bud Only)	40,519.00	40,519.00	0.00	0.00	0.00	40,519.00	40,519.00
***Total: Personnel**		**62,741.00**	**62,741.00**	**3,617.50**	**33,209.14**	**23,120.00**	**6,411.86**	**6,411.86**
65YF10	Full Fringe Benefit Distr Expe	4,852.00	4,852.00	0.00	0.00	0.00	4,852.00	4,852.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	268.60	2,099.17	1,826.48	(3,925.65)	(3,925.65)
***Total: Fringe Benefits**		**4,852.00**	**4,852.00**	**268.60**	**2,099.17**	**1,826.48**	**926.35**	**926.35**
710	Travel	730.00	730.00	0.00	0.00	0.00	730.00	730.00
***Total: Travel**		**730.00**	**730.00**	**0.00**	**0.00**	**0.00**	**730.00**	**730.00**
711100	Supplies-General	0.00	0.00	0.00	357.65	26.00	(383.65)	(383.65)
711200	Research Supplies	5,390.00	5,390.00	18.58	1,098.17	0.00	4,291.83	4,291.83
***Total: Supplies**		**5,390.00**	**5,390.00**	**18.58**	**1,455.82**	**26.00**	**3,908.18**	**3,908.18**
****Total Direct Cost Expenditures**		**73,713.00**	**73,713.00**	**3,904.68**	**36,764.13**	**24,972.48**	**11,976.39**	**11,976.39**
*****Total Expenditures**		**73,713.00**	**73,713.00**	**3,904.68**	**36,764.13**	**24,972.48**	**11,976.39**	**11,976.39**
Revenue								
530100	NH State Programs	0.00	0.00	3,904.68	36,764.13	0.00	(36,764.13)	(36,764.13)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,904.68**	**36,764.13**	**0.00**	**(36,764.13)**	**(36,764.13)**
*****Total Revenue**		**0.00**	**0.00**	**3,904.68**	**36,764.13**	**0.00**	**(36,764.13)**	**(36,764.13)**

Grant: 123066801 - Evaluating Pumpkins for Color Status: Active Type: Cooperative Agreement
Fund: 13A120 - Evaluating Pumpkins for Color FMGR: Hernandez, Christopher Owen

PI Name:	Hernandez, Christopher Owen		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	DOC
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	131202455	CFDA #: 10.170	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	Sefa Classification	OTHER
FRAGRNT Start/End Date:	5/1/23 - 4/30/25		Rev Account:	530100	Fund Type Level 2 P1		

Org: UBANCH - PI Christopher Hernandez

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,999.77	0.00	(5,999.77)	(5,999.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615F10	PAT	0.00	0.00	3,924.80	16,810.15	5,102.24	(21,912.39)	(21,912.39)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,001.00	20,001.00	0.00	0.00	0.00	20,001.00	20,001.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Personnel**		**29,001.00**	**29,001.00**	**3,924.80**	**22,809.92**	**5,102.24**	**1,088.84**	**1,088.84**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	473.97	0.00	(473.97)	(473.97)
65YF10	Full Fringe Benefit Distr Expe	7,377.00	7,377.00	1,471.80	6,069.30	1,913.34	(605.64)	(605.64)
***Total: Fringe Benefits**		**7,377.00**	**7,377.00**	**1,471.80**	**6,543.27**	**1,913.34**	**(1,079.61)**	**(1,079.61)**
711110	Plants, Animals & Related Supplies	0.00	0.00	0.00	767.00	0.00	(767.00)	(767.00)
711200	Research Supplies	2,000.00	2,000.00	0.00	1,233.00	0.00	767.00	767.00
***Total: Supplies**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**38,378.00**	**38,378.00**	**5,396.60**	**31,353.19**	**7,015.58**	**9.23**	**9.23**
*****Total Expenditures**		**38,378.00**	**38,378.00**	**5,396.60**	**31,353.19**	**7,015.58**	**9.23**	**9.23**
Revenue								
530100	NH State Programs	0.00	0.00	5,396.60	31,353.19	0.00	(31,353.19)	(31,353.19)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,396.60**	**31,353.19**	**0.00**	**(31,353.19)**	**(31,353.19)**
*****Total Revenue**		**0.00**	**0.00**	**5,396.60**	**31,353.19**	**0.00**	**(31,353.19)**	**(31,353.19)**

Grant: 123067701 - Integrating watershed network expan Status: Active Type: Grant
Fund: 14UI16 - Integrating Watershed Network FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University Of New Mexico		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	286092 - 87DL	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/23 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: UBNRAW - PI Adam Wymore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,121.57	0.00	(6,121.57)	(6,121.57)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,016.28	0.00	(8,016.28)	(8,016.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,432.00	33,432.00	0.00	0.00	0.00	33,432.00	33,432.00
613NZ0	Grad Unallocated Budget (Bud Only)	61,500.00	61,500.00	0.00	0.00	0.00	61,500.00	61,500.00
615F10	PAT	0.00	0.00	2,307.70	24,692.37	15,692.29	(40,384.66)	(40,384.66)
615NZ0	PAT Unallocated Budget (Bud Only)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
617F10	Operating Staff	0.00	0.00	480.00	480.00	0.00	(480.00)	(480.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,198.40	0.00	(2,198.40)	(2,198.40)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Personnel**		**109,432.00**	**109,432.00**	**2,787.70**	**41,508.62**	**15,692.29**	**52,231.09**	**52,231.09**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	478.90	0.00	(478.90)	(478.90)
65YF10	Full Fringe Benefit Distr Expe	16,549.00	16,549.00	1,045.38	11,679.30	5,884.61	(1,014.91)	(1,014.91)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.24	0.00	(173.24)	(173.24)
***Total: Fringe Benefits**		**16,549.00**	**16,549.00**	**1,045.38**	**12,331.44**	**5,884.61**	**(1,667.05)**	**(1,667.05)**
710	Travel	16,866.00	16,866.00	0.00	0.00	0.00	16,866.00	16,866.00
710D00	Domestic Travel NH	0.00	0.00	0.00	68.50	0.00	(68.50)	(68.50)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	452.68	0.00	(452.68)	(452.68)
710D50	Domestic Travel Non-NH	0.00	0.00	3,325.82	6,701.37	0.00	(6,701.37)	(6,701.37)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	755.00	755.00	0.00	(755.00)	(755.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	403.96	1,153.83	0.00	(1,153.83)	(1,153.83)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	1,020.36	1,190.36	0.00	(1,190.36)	(1,190.36)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	373.11	543.94	0.00	(543.94)	(543.94)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	829.33	0.00	(829.33)	(829.33)
***Total: Travel**		**16,866.00**	**16,866.00**	**5,918.25**	**11,735.01**	**0.00**	**5,130.99**	**5,130.99**
740000	Cap Equipment	75,300.00	75,300.00	0.00	72,102.38	0.00	3,197.62	3,197.62
***Total: Equipment**		**75,300.00**	**75,300.00**	**0.00**	**72,102.38**	**0.00**	**3,197.62**	**3,197.62**
711100	Supplies-General	0.00	0.00	0.00	1,195.20	0.00	(1,195.20)	(1,195.20)
711200	Research Supplies	92,659.00	92,659.00	0.00	6,398.83	0.00	86,260.17	86,260.17
714000	Postage-General	0.00	0.00	0.00	63.09	0.00	(63.09)	(63.09)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	186.84	0.00	(186.84)	(186.84)

Grant: 123067701 - Integrating watershed network expan Status: Active Type: Grant
Fund: 14UI16 - Integrating Watershed Network FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University Of New Mexico		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	286092 - 87DL	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/23 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: UBNRAW - PI Adam Wymore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100	Membership Dues & Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
***Total: Supplies**		**92,659.00**	**92,659.00**	**0.00**	**7,978.96**	**0.00**	**84,680.04**	**84,680.04**
721100	Assistantships	35,908.00	35,908.00	0.00	0.00	0.00	35,908.00	35,908.00
***Total: Tuition**		**35,908.00**	**35,908.00**	**0.00**	**0.00**	**0.00**	**35,908.00**	**35,908.00**
76I000	Internal Allocations - Recoveries	0.00	0.00	192.29	242.54	0.00	(242.54)	(242.54)
***Total: Internal Recoveries**		**0.00**	**0.00**	**192.29**	**242.54**	**0.00**	**(242.54)**	**(242.54)**
****Total Direct Cost Expenditures**		**346,714.00**	**346,714.00**	**9,943.62**	**145,898.95**	**21,576.90**	**179,238.15**	**179,238.15**
760300	F&A Expenditures	125,996.00	125,996.00	5,216.95	39,351.40	0.00	86,644.60	86,644.60
***Total: Indirect Costs**		**125,996.00**	**125,996.00**	**5,216.95**	**39,351.40**	**0.00**	**86,644.60**	**86,644.60**
****Total Indirect Cost Expenditures**		**125,996.00**	**125,996.00**	**5,216.95**	**39,351.40**	**0.00**	**86,644.60**	**86,644.60**
*****Total Expenditures**		**472,710.00**	**472,710.00**	**15,160.57**	**185,250.35**	**21,576.90**	**265,882.75**	**265,882.75**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	15,160.57	185,250.35	0.00	(185,250.35)	(185,250.35)
***Total: Sponsored Programs**		**0.00**	**0.00**	**15,160.57**	**185,250.35**	**0.00**	**(185,250.35)**	**(185,250.35)**
*****Total Revenue**		**0.00**	**0.00**	**15,160.57**	**185,250.35**	**0.00**	**(185,250.35)**	**(185,250.35)**

Grant: 123071201 - NHADeC NASA CDS Status: Active Type: Contract - Cost Reimbursement
Fund: 14NP26 - NHADeC NASA CDS FMGR: Bukkapatnam, Nagaraj T

PI Name:	Bukkapatnam, Nagaraj T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	NH Aerospace Defense Consortium Inc		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	14NP26	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UECFBA		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	OTHER
FRAGRNT Start/End Date:	11/1/23 - 10/31/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UEDENB - PI Nagaraj Bukkapatnam

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	2,347.76	10,564.92	12,325.74	(22,890.66)	(22,890.66)
613NZ0	Grad Unallocated Budget (Bud Only)	205,224.00	205,224.00	0.00	0.00	0.00	205,224.00	205,224.00
615F10	PAT	0.00	0.00	1,060.80	7,690.80	371.28	(8,062.08)	(8,062.08)
61CPHX	Part Time Hourly	0.00	0.00	4,620.00	5,775.00	0.00	(5,775.00)	(5,775.00)
61SNSH	Student Labor	0.00	0.00	4,696.89	34,233.38	0.00	(34,233.38)	(34,233.38)
***Total: Personnel**		**205,224.00**	**205,224.00**	**12,725.45**	**58,264.10**	**12,697.02**	**134,262.88**	**134,262.88**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	397.80	2,849.84	139.23	(2,989.07)	(2,989.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	364.98	456.23	0.00	(456.23)	(456.23)
***Total: Fringe Benefits**		**0.00**	**0.00**	**762.78**	**3,306.07**	**139.23**	**(3,445.30)**	**(3,445.30)**
740000	Cap Equipment	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: Equipment**		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
717000	Consulting-General	88,000.00	88,000.00	0.00	0.00	0.00	88,000.00	88,000.00
***Total: Supplies**		**88,000.00**	**88,000.00**	**0.00**	**0.00**	**0.00**	**88,000.00**	**88,000.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721051	Waivers-Continuing Ed Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	154,154.00	154,154.00	0.00	0.00	0.00	154,154.00	154,154.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	35,817.00	0.00	(35,817.00)	(35,817.00)
***Total: Tuition**		**154,154.00**	**154,154.00**	**0.00**	**36,957.00**	**0.00**	**117,197.00**	**117,197.00**
****Total Direct Cost Expenditures**		**456,378.00**	**456,378.00**	**13,488.23**	**98,527.17**	**12,836.25**	**345,014.58**	**345,014.58**
760300	F&A Expenditures	156,875.00	156,875.00	7,216.20	32,940.00	0.00	123,935.00	123,935.00
***Total: Indirect Costs**		**156,875.00**	**156,875.00**	**7,216.20**	**32,940.00**	**0.00**	**123,935.00**	**123,935.00**
****Total Indirect Cost Expenditures**		**156,875.00**	**156,875.00**	**7,216.20**	**32,940.00**	**0.00**	**123,935.00**	**123,935.00**
*****Total Expenditures**		**613,253.00**	**613,253.00**	**20,704.43**	**131,467.17**	**12,836.25**	**468,949.58**	**468,949.58**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	20,704.43	131,467.17	0.00	(131,467.17)	(131,467.17)
***Total: Sponsored Programs**		**0.00**	**0.00**	**20,704.43**	**131,467.17**	**0.00**	**(131,467.17)**	**(131,467.17)**
*****Total Revenue**		**0.00**	**0.00**	**20,704.43**	**131,467.17**	**0.00**	**(131,467.17)**	**(131,467.17)**

Grant: 123071201 - NHADeC NASA CDS Status: Active Type: Contract - Cost Reimbursement
Fund: 14NP26 - NHADeC NASA CDS FMGR: Bukkapatnam, Nagaraj T

PI Name:	Bukkapatnam, Nagaraj T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	NH Aerospace Defense Consortium Inc		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	14NP26	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UECFBA		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	OTHER
FRAGRNT Start/End Date:	11/1/23 - 10/31/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UEDENB - PI Nagaraj Bukkapatnam

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 123074901 - MI RDC Center FY24-28 Status: Active Type: Grant
Fund: 14UI18 - MI RDC Center FY24-28 FMGR: Brucker, Debra L

PI Name:	Brucker, Debra L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Michigan		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	SUBK00021231	CFDA #: 96.007	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 9/29/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: UFDDDB - PI Debra Brucker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,463.89	20,113.78	3,329.01	(23,442.79)	(23,442.79)
611FBN	Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	44,564.00	44,564.00	0.00	0.00	0.00	44,564.00	44,564.00
614F10	Academic Administrator	0.00	0.00	0.00	4,022.98	0.00	(4,022.98)	(4,022.98)
615F10	PAT	0.00	0.00	691.56	7,262.06	1,728.90	(8,990.96)	(8,990.96)
***Total: Personnel**		**44,564.00**	**44,564.00**	**3,155.45**	**31,398.82**	**5,057.91**	**8,107.27**	**8,107.27**
65YF10	Full Fringe Benefit Distr Expe	14,795.00	14,795.00	1,183.31	11,031.23	1,896.72	1,867.05	1,867.05
***Total: Fringe Benefits**		**14,795.00**	**14,795.00**	**1,183.31**	**11,031.23**	**1,896.72**	**1,867.05**	**1,867.05**
710	Travel	9,284.00	9,284.00	0.00	0.00	0.00	9,284.00	9,284.00
710D00	Domestic Travel NH	0.00	0.00	0.00	755.52	0.00	(755.52)	(755.52)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	87.77	0.00	(87.77)	(87.77)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	979.24	0.00	(979.24)	(979.24)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	235.88	0.00	(235.88)	(235.88)
***Total: Travel**		**9,284.00**	**9,284.00**	**0.00**	**2,058.41**	**0.00**	**7,225.59**	**7,225.59**
711000	Purchasing Cards	0.00	0.00	0.00	291.33	0.00	(291.33)	(291.33)
711200	Research Supplies	2,530.00	2,530.00	0.00	1,676.50	0.00	853.50	853.50
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	53.71	0.00	(53.71)	(53.71)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	25.65	0.00	(25.65)	(25.65)
***Total: Supplies**		**2,530.00**	**2,530.00**	**0.00**	**2,047.19**	**0.00**	**482.81**	**482.81**
****Total Direct Cost Expenditures**		**71,173.00**	**71,173.00**	**4,338.76**	**46,535.65**	**6,954.63**	**17,682.72**	**17,682.72**
760300	F&A Expenditures	38,077.00	38,077.00	2,321.22	24,896.48	0.00	13,180.52	13,180.52
***Total: Indirect Costs**		**38,077.00**	**38,077.00**	**2,321.22**	**24,896.48**	**0.00**	**13,180.52**	**13,180.52**
****Total Indirect Cost Expenditures**		**38,077.00**	**38,077.00**	**2,321.22**	**24,896.48**	**0.00**	**13,180.52**	**13,180.52**
*****Total Expenditures**		**109,250.00**	**109,250.00**	**6,659.98**	**71,432.13**	**6,954.63**	**30,863.24**	**30,863.24**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,659.98	71,432.13	0.00	(71,432.13)	(71,432.13)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,659.98**	**71,432.13**	**0.00**	**(71,432.13)**	**(71,432.13)**

Grant: 123074901 - MI RDC Center FY24-28 Status: Active Type: Grant
Fund: 14UI18 - MI RDC Center FY24-28 FMGR: Brucker, Debra L

PI Name:	Brucker, Debra L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Michigan		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	SUBK00021231	CFDA #: 96.007	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 9/29/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**6,659.98**	**71,432.13**	**0.00**	**(71,432.13)**	**(71,432.13)**

Grant: 123074901 - MI RDC Center FY24-28 Status: Active Type: Grant
Fund: 14UI77 - MI RDC Center FY25 Supplement FMGR: Brucker, Debra L

PI Name:	Brucker, Debra L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Michigan		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	SUBK00021231	CFDA #: 96.007	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 9/29/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: UFDDDB - PI Debra Brucker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,806.00	13,806.00	0.00	0.00	0.00	13,806.00	13,806.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,395.00	2,395.00	0.00	0.00	0.00	2,395.00	2,395.00
***Total: Personnel**		**16,201.00**	**16,201.00**	**0.00**	**0.00**	**0.00**	**16,201.00**	**16,201.00**
65YF10	Full Fringe Benefit Distr Expe	6,075.00	6,075.00	0.00	0.00	0.00	6,075.00	6,075.00
***Total: Fringe Benefits**		**6,075.00**	**6,075.00**	**0.00**	**0.00**	**0.00**	**6,075.00**	**6,075.00**
711200	Research Supplies	207.00	207.00	0.00	0.00	0.00	207.00	207.00
***Total: Supplies**		**207.00**	**207.00**	**0.00**	**0.00**	**0.00**	**207.00**	**207.00**
7300	Subcontracts	104,990.00	104,990.00	0.00	0.00	0.00	104,990.00	104,990.00
***Total: Contractual**		**104,990.00**	**104,990.00**	**0.00**	**0.00**	**0.00**	**104,990.00**	**104,990.00**
****Total Direct Cost Expenditures**		**127,473.00**	**127,473.00**	**0.00**	**0.00**	**0.00**	**127,473.00**	**127,473.00**
760300	F&A Expenditures	38,777.00	38,777.00	0.00	0.00	0.00	38,777.00	38,777.00
***Total: Indirect Costs**		**38,777.00**	**38,777.00**	**0.00**	**0.00**	**0.00**	**38,777.00**	**38,777.00**
****Total Indirect Cost Expenditures**		**38,777.00**	**38,777.00**	**0.00**	**0.00**	**0.00**	**38,777.00**	**38,777.00**
*****Total Expenditures**		**166,250.00**	**166,250.00**	**0.00**	**0.00**	**0.00**	**166,250.00**	**166,250.00**

Grant: 123074901 - MI RDC Center FY24-28 Status: Active Type: Grant
Fund: 15CE88 - Cost Share FMGR: Brucker, Debra L

PI Name:	Brucker, Debra L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Michigan		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	SUBK00021231	CFDA #: 96.007	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 9/29/25		Rev Account:		Fund Type Level 2	P1			

Org: UFDDDB - PI Debra Brucker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,805.00	2,805.00	0.00	0.00	0.00	2,805.00	2,805.00
614F10	Academic Administrator	0.00	0.00	0.00	2,316.44	0.00	(2,316.44)	(2,316.44)
***Total: Personnel**		**2,805.00**	**2,805.00**	**0.00**	**2,316.44**	**0.00**	**488.56**	**488.56**
65YF10	Full Fringe Benefit Distr Expe	941.00	941.00	0.00	868.67	0.00	72.33	72.33
***Total: Fringe Benefits**		**941.00**	**941.00**	**0.00**	**868.67**	**0.00**	**72.33**	**72.33**
****Total Direct Cost Expenditures**		**3,746.00**	**3,746.00**	**0.00**	**3,185.11**	**0.00**	**560.89**	**560.89**
760300	F&A Expenditures	2,004.00	2,004.00	0.00	1,704.03	0.00	299.97	299.97
***Total: Indirect Costs**		**2,004.00**	**2,004.00**	**0.00**	**1,704.03**	**0.00**	**299.97**	**299.97**
****Total Indirect Cost Expenditures**		**2,004.00**	**2,004.00**	**0.00**	**1,704.03**	**0.00**	**299.97**	**299.97**
*****Total Expenditures**		**5,750.00**	**5,750.00**	**0.00**	**4,889.14**	**0.00**	**860.86**	**860.86**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,704.03	0.00	(1,704.03)	(1,704.03)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	2,316.44	4,632.88	0.00	(4,632.88)	(4,632.88)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	868.67	1,737.34	0.00	(1,737.34)	(1,737.34)
***Total: Transfers In**		**0.00**	**0.00**	**3,185.11**	**8,074.25**	**0.00**	**(8,074.25)**	**(8,074.25)**
*****Total Revenue**		**0.00**	**0.00**	**3,185.11**	**8,074.25**	**0.00**	**(8,074.25)**	**(8,074.25)**

Grant: 123074901 - MI RDC Center FY24-28 Status: Active Type: Grant
Fund: 15CF36 - Cost Share FY25 FMGR: Brucker, Debra L

PI Name:	Brucker, Debra L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Michigan		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	SUBK00021231	CFDA #: 96.007	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 9/29/25		Rev Account:		Fund Type Level 2	P1			

Org: UFDDDB - PI Debra Brucker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,146.00	4,146.00	0.00	0.00	0.00	4,146.00	4,146.00
***Total: Personnel**		**4,146.00**	**4,146.00**	**0.00**	**0.00**	**0.00**	**4,146.00**	**4,146.00**
65YF10	Full Fringe Benefit Distr Expe	1,554.00	1,554.00	0.00	0.00	0.00	1,554.00	1,554.00
***Total: Fringe Benefits**		**1,554.00**	**1,554.00**	**0.00**	**0.00**	**0.00**	**1,554.00**	**1,554.00**
****Total Direct Cost Expenditures**		**5,700.00**	**5,700.00**	**0.00**	**0.00**	**0.00**	**5,700.00**	**5,700.00**
760300	F&A Expenditures	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
***Total: Indirect Costs**		**3,050.00**	**3,050.00**	**0.00**	**0.00**	**0.00**	**3,050.00**	**3,050.00**
****Total Indirect Cost Expenditures**		**3,050.00**	**3,050.00**	**0.00**	**0.00**	**0.00**	**3,050.00**	**3,050.00**
*****Total Expenditures**		**8,750.00**	**8,750.00**	**0.00**	**0.00**	**0.00**	**8,750.00**	**8,750.00**

Grant: 123076001 - Genetic Enhancement of Squash Status: Active Type: Cooperative Agreement
Fund: 13A125 - Genetic Enhancement of Squash FMGR: Hernandez, Christopher Owen

PI Name:	Hernandez, Christopher Owen		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	DOC
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	512474A	CFDA #: 10.170	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	4/1/24 - 4/1/26		Rev Account:	530100	Fund Type Level 2 P1		

Org: UBANCH - PI Christopher Hernandez

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,000.12	0.00	(1,000.12)	(1,000.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,753.20	0.00	(7,753.20)	(7,753.20)
613NZ0	Grad Unallocated Budget (Bud Only)	29,853.00	29,853.00	0.00	0.00	0.00	29,853.00	29,853.00
615F10	PAT	0.00	0.00	0.00	0.00	2,374.50	(2,374.50)	(2,374.50)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,334.00	8,334.00	0.00	0.00	0.00	8,334.00	8,334.00
61SNSH	Student Labor	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
***Total: Personnel**		**40,187.00**	**40,187.00**	**0.00**	**9,023.32**	**2,374.50**	**28,789.18**	**28,789.18**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	685.02	0.00	(685.02)	(685.02)
65YF10	Full Fringe Benefit Distr Expe	5,248.00	5,248.00	0.00	0.00	890.44	4,357.56	4,357.56
***Total: Fringe Benefits**		**5,248.00**	**5,248.00**	**0.00**	**685.02**	**890.44**	**3,672.54**	**3,672.54**
711200	Research Supplies	8,433.31	8,433.31	366.20	1,239.21	51.75	7,142.35	7,142.35
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: Supplies**		**16,433.31**	**16,433.31**	**366.20**	**1,239.21**	**51.75**	**15,142.35**	**15,142.35**
****Total Direct Cost Expenditures**		**61,868.31**	**61,868.31**	**366.20**	**10,947.55**	**3,316.69**	**47,604.07**	**47,604.07**
*****Total Expenditures**		**61,868.31**	**61,868.31**	**366.20**	**10,947.55**	**3,316.69**	**47,604.07**	**47,604.07**
Revenue								
530100	NH State Programs	0.00	0.00	366.20	10,947.55	0.00	(10,947.55)	(10,947.55)
***Total: Sponsored Programs**		**0.00**	**0.00**	**366.20**	**10,947.55**	**0.00**	**(10,947.55)**	**(10,947.55)**
*****Total Revenue**		**0.00**	**0.00**	**366.20**	**10,947.55**	**0.00**	**(10,947.55)**	**(10,947.55)**

Grant: 123077101 - BEAS Systems Analysis Status: Active Type: Grant
Fund: 14NO94 - BEAS Systems Analysis FMGR: Rabalais, Jennifer D

PI Name:	Rabalais, Jennifer D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Human Serv Research Institute		Effective Date:	06/30/2023	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	1262-CALC-UNH	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10		
FRAGRNT Start/End Date:	7/1/23 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1			

Org: UFDDJR - PI Jennifer Rabalais

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,040.40	16,152.82	520.20	(16,673.02)	(16,673.02)
615NZ0	PAT Unallocated Budget (Bud Only)	41,380.00	41,380.00	0.00	0.00	0.00	41,380.00	41,380.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	16.95	0.00	(16.95)	(16.95)
617F10	Operating Staff	0.00	0.00	563.04	10,943.07	0.00	(10,943.07)	(10,943.07)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,387.28	0.00	(2,387.28)	(2,387.28)
***Total: Personnel**		**41,380.00**	**41,380.00**	**1,603.44**	**29,500.12**	**520.20**	**11,359.68**	**11,359.68**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.31	0.00	(1.31)	(1.31)
65YF10	Full Fringe Benefit Distr Expe	13,737.00	13,737.00	601.30	9,482.28	195.08	4,059.64	4,059.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	183.82	0.00	(183.82)	(183.82)
***Total: Fringe Benefits**		**13,737.00**	**13,737.00**	**601.30**	**9,667.41**	**195.08**	**3,874.51**	**3,874.51**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710D00	Domestic Travel NH	0.00	0.00	0.00	514.56	0.00	(514.56)	(514.56)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: Travel**		**750.00**	**750.00**	**0.00**	**614.56**	**0.00**	**135.44**	**135.44**
711100	Supplies-General	0.00	0.00	0.00	55.55	0.00	(55.55)	(55.55)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
711200	Research Supplies	0.00	0.00	0.00	1,913.68	0.00	(1,913.68)	(1,913.68)
716120	Rentals-Property or Room	0.00	0.00	0.00	253.70	0.00	(253.70)	(253.70)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
***Total: Supplies**		**26,250.00**	**26,250.00**	**0.00**	**2,244.93**	**0.00**	**24,005.07**	**24,005.07**
****Total Direct Cost Expenditures**		**82,117.00**	**82,117.00**	**2,204.74**	**42,027.02**	**715.28**	**39,374.70**	**39,374.70**
760300	F&A Expenditures	30,383.00	30,383.00	220.46	4,202.66	0.00	26,180.34	26,180.34
***Total: Indirect Costs**		**30,383.00**	**30,383.00**	**220.46**	**4,202.66**	**0.00**	**26,180.34**	**26,180.34**
****Total Indirect Cost Expenditures**		**30,383.00**	**30,383.00**	**220.46**	**4,202.66**	**0.00**	**26,180.34**	**26,180.34**
*****Total Expenditures**		**112,500.00**	**112,500.00**	**2,425.20**	**46,229.68**	**715.28**	**65,555.04**	**65,555.04**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,425.20	46,229.68	0.00	(46,229.68)	(46,229.68)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,425.20**	**46,229.68**	**0.00**	**(46,229.68)**	**(46,229.68)**

Grant: 123077101 - BEAS Systems Analysis Status: Active Type: Grant
Fund: 14NO94 - BEAS Systems Analysis FMGR: Rabalais, Jennifer D

PI Name:	Rabalais, Jennifer D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Human Serv Research Institute		Effective Date:	06/30/2023	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	1262-CALC-UNH	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10		
FRAGRNT Start/End Date:	7/1/23 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1			

Org: UFDDJR - PI Jennifer Rabalais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**2,425.20**	**46,229.68**	**0.00**	**(46,229.68)**	**(46,229.68)**

Grant: 123078201 - Organic High Tunnel Sustainability Status: Active Type: Grant
Fund: 14UI23 - Organic High Tunnel Sustainability FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Minnesota		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	A0010797502	CFDA #: 10.307	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/15/23 - 9/14/27		Rev Account:	531200	Fund Type Level 2	P1			

Org: UBANRS - PI Becky Sideman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,210.00	18,210.00	0.00	0.00	0.00	18,210.00	18,210.00
613N30	Graduate Research Assistant	0.00	0.00	2,347.60	10,564.20	12,324.90	(22,889.10)	(22,889.10)
613NZ0	Grad Unallocated Budget (Bud Only)	76,301.00	76,301.00	0.00	0.00	0.00	76,301.00	76,301.00
***Total: Personnel**		**94,511.00**	**94,511.00**	**2,347.60**	**10,564.20**	**12,324.90**	**71,621.90**	**71,621.90**
65YF10	Full Fringe Benefit Distr Expe	8,396.00	8,396.00	0.00	0.00	0.00	8,396.00	8,396.00
***Total: Fringe Benefits**		**8,396.00**	**8,396.00**	**0.00**	**0.00**	**0.00**	**8,396.00**	**8,396.00**
710	Travel	9,764.00	9,764.00	0.00	0.00	0.00	9,764.00	9,764.00
***Total: Travel**		**9,764.00**	**9,764.00**	**0.00**	**0.00**	**0.00**	**9,764.00**	**9,764.00**
711200	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,420.00	3,420.00	0.00	0.00	0.00	3,420.00	3,420.00
***Total: Supplies**		**5,420.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**5,420.00**	**5,420.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	34,856.00	34,856.00	0.00	0.00	0.00	34,856.00	34,856.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,857.00	0.00	(4,857.00)	(4,857.00)
***Total: Tuition**		**34,856.00**	**34,856.00**	**0.00**	**5,997.00**	**0.00**	**28,859.00**	**28,859.00**
****Total Direct Cost Expenditures**		**152,947.00**	**152,947.00**	**2,347.60**	**16,561.20**	**12,324.90**	**124,060.90**	**124,060.90**
760300	F&A Expenditures	64,783.00	64,783.00	1,255.96	5,651.82	0.00	59,131.18	59,131.18
***Total: Indirect Costs**		**64,783.00**	**64,783.00**	**1,255.96**	**5,651.82**	**0.00**	**59,131.18**	**59,131.18**
****Total Indirect Cost Expenditures**		**64,783.00**	**64,783.00**	**1,255.96**	**5,651.82**	**0.00**	**59,131.18**	**59,131.18**
*****Total Expenditures**		**217,730.00**	**217,730.00**	**3,603.56**	**22,213.02**	**12,324.90**	**183,192.08**	**183,192.08**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,603.56	22,213.02	0.00	(22,213.02)	(22,213.02)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,603.56**	**22,213.02**	**0.00**	**(22,213.02)**	**(22,213.02)**
*****Total Revenue**		**0.00**	**0.00**	**3,603.56**	**22,213.02**	**0.00**	**(22,213.02)**	**(22,213.02)**

Grant: 123078201 - Organic High Tunnel Sustainability Status: Active Type: Grant
Fund: 14UI24 - Participant Support FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Minnesota		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	A0010797502	CFDA #: 10.307	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/15/23 - 9/14/27		Rev Account:	531200	Fund Type Level 2	P1			

Org: UBANRS - PI Becky Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Participant Support**	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
*****Total Expenditures**	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**

Grant: 123078901 - Restoration Planning Fairhill Marsh Status: Active Type: Contract - Cost Reimbursement
Fund: 14BC29 - Restoration Planning Fairhill Marsh FMGR: Burdick, David M

PI Name:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Northeast Wetland Restoration		Effective Date:	06/30/2023	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	23-0789	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	10		
FRAGRNT Start/End Date:	5/1/23 - 12/31/24		Rev Account:	531000	Fund Type Level 2	P1			

Org: UZMSBD - PI DAVID BURDICK

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	784.92	5,156.46	274.72	(5,431.18)	(5,431.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,806.00	5,806.00	0.00	0.00	0.00	5,806.00	5,806.00
615F10	PAT	0.00	0.00	202.82	2,684.07	165.41	(2,849.48)	(2,849.48)
615NZ0	PAT Unallocated Budget (Bud Only)	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00	3,120.00
***Total: Personnel**		**8,926.00**	**8,926.00**	**987.74**	**7,840.53**	**440.13**	**645.34**	**645.34**
65YF10	Full Fringe Benefit Distr Expe	1,500.00	1,500.00	370.38	2,854.25	165.05	(1,519.30)	(1,519.30)
***Total: Fringe Benefits**		**1,500.00**	**1,500.00**	**370.38**	**2,854.25**	**165.05**	**(1,519.30)**	**(1,519.30)**
710	Travel	156.00	156.00	0.00	0.00	0.00	156.00	156.00
***Total: Travel**		**156.00**	**156.00**	**0.00**	**0.00**	**0.00**	**156.00**	**156.00**
711200	Research Supplies	719.00	719.00	0.00	0.00	0.00	719.00	719.00
***Total: Supplies**		**719.00**	**719.00**	**0.00**	**0.00**	**0.00**	**719.00**	**719.00**
****Total Direct Cost Expenditures**		**11,301.00**	**11,301.00**	**1,358.12**	**10,694.78**	**605.18**	**1.04**	**1.04**
760300	F&A Expenditures	1,130.00	1,130.00	135.84	1,069.51	0.00	60.49	60.49
***Total: Indirect Costs**		**1,130.00**	**1,130.00**	**135.84**	**1,069.51**	**0.00**	**60.49**	**60.49**
****Total Indirect Cost Expenditures**		**1,130.00**	**1,130.00**	**135.84**	**1,069.51**	**0.00**	**60.49**	**60.49**
*****Total Expenditures**		**12,431.00**	**12,431.00**	**1,493.96**	**11,764.29**	**605.18**	**61.53**	**61.53**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,493.96	11,764.29	0.00	(11,764.29)	(11,764.29)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,493.96**	**11,764.29**	**0.00**	**(11,764.29)**	**(11,764.29)**
*****Total Revenue**		**0.00**	**0.00**	**1,493.96**	**11,764.29**	**0.00**	**(11,764.29)**	**(11,764.29)**

Grant: 123082301 - Data Products for SEISS/EHIS Status: Active Type: Grant
Fund: 143629 - Data Products for SEISS EHIS FMGR: Connell, James J

PI Name:	Connell, James J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	80NSSC24K0842	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	3/20/24 - 3/19/26		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,668.40	16,003.55	0.00	(16,003.55)	(16,003.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,492.00	64,492.00	0.00	0.00	0.00	64,492.00	64,492.00
***Total: Personnel**		**64,492.00**	**64,492.00**	**3,668.40**	**16,003.55**	**0.00**	**48,488.45**	**48,488.45**
65YF10	Full Fringe Benefit Distr Expe	21,412.00	21,412.00	1,375.64	6,001.29	0.00	15,410.71	15,410.71
***Total: Fringe Benefits**		**21,412.00**	**21,412.00**	**1,375.64**	**6,001.29**	**0.00**	**15,410.71**	**15,410.71**
7300	Subcontracts	104,280.00	104,280.00	0.00	0.00	0.00	104,280.00	104,280.00
730001	Subcontracts 01	0.00	0.00	7,440.77	12,354.55	91,925.45	(104,280.00)	(104,280.00)
***Total: Contractual**		**104,280.00**	**104,280.00**	**7,440.77**	**12,354.55**	**91,925.45**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**190,184.00**	**190,184.00**	**12,484.81**	**34,359.39**	**91,925.45**	**63,899.16**	**63,899.16**
760300	F&A Expenditures	59,333.00	59,333.00	6,679.37	18,382.29	0.00	40,950.71	40,950.71
***Total: Indirect Costs**		**59,333.00**	**59,333.00**	**6,679.37**	**18,382.29**	**0.00**	**40,950.71**	**40,950.71**
****Total Indirect Cost Expenditures**		**59,333.00**	**59,333.00**	**6,679.37**	**18,382.29**	**0.00**	**40,950.71**	**40,950.71**
*****Total Expenditures**		**249,517.00**	**249,517.00**	**19,164.18**	**52,741.68**	**91,925.45**	**104,849.87**	**104,849.87**
Revenue								
530000	Federal Programs	0.00	0.00	19,164.18	52,741.68	0.00	(52,741.68)	(52,741.68)
***Total: Sponsored Programs**		**0.00**	**0.00**	**19,164.18**	**52,741.68**	**0.00**	**(52,741.68)**	**(52,741.68)**
*****Total Revenue**		**0.00**	**0.00**	**19,164.18**	**52,741.68**	**0.00**	**(52,741.68)**	**(52,741.68)**

Grant: 123085101 - Corn Earworm Challenges Status: Active Type: Grant
Fund: 14UI20 - Corn Earworm Challenges FMGR: Bruce, Analena Beate

PI Name:	Bruce, Analena Beate		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Maryland		Effective Date:	06/30/2023	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	132810-Z5426207	CFDA #: 10.309	Term Date:		IDC Rate Code:	USDA16	42.86%	Idc Waiver	NO
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/23 - 7/21/27		Rev Account:	531200	Fund Type Level 2	P1			

Org: UBANAN - PI Analena Bruce

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	34,592.00	34,592.00	0.00	0.00	0.00	34,592.00	34,592.00
***Total: Personnel**		**34,592.00**	**34,592.00**	**0.00**	**0.00**	**0.00**	**34,592.00**	**34,592.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	11,485.00	11,485.00	0.00	0.00	0.00	11,485.00	11,485.00
***Total: Fringe Benefits**		**11,485.00**	**11,485.00**	**0.00**	**0.00**	**0.00**	**11,485.00**	**11,485.00**
710	Travel	7,616.00	7,616.00	0.00	0.00	0.00	7,616.00	7,616.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	673.05	0.00	(673.05)	(673.05)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	187.59	0.00	(187.59)	(187.59)
***Total: Travel**		**7,616.00**	**7,616.00**	**0.00**	**860.64**	**0.00**	**6,755.36**	**6,755.36**
711200	Research Supplies	5,057.00	5,057.00	0.00	0.00	0.00	5,057.00	5,057.00
717000	Consulting-General	42,017.00	42,017.00	0.00	0.00	0.00	42,017.00	42,017.00
***Total: Supplies**		**47,074.00**	**47,074.00**	**0.00**	**0.00**	**0.00**	**47,074.00**	**47,074.00**
****Total Direct Cost Expenditures**		**100,767.00**	**100,767.00**	**0.00**	**860.64**	**0.00**	**99,906.36**	**99,906.36**
760300	F&A Expenditures	43,186.00	43,186.00	0.00	368.85	0.00	42,817.15	42,817.15
***Total: Indirect Costs**		**43,186.00**	**43,186.00**	**0.00**	**368.85**	**0.00**	**42,817.15**	**42,817.15**
****Total Indirect Cost Expenditures**		**43,186.00**	**43,186.00**	**0.00**	**368.85**	**0.00**	**42,817.15**	**42,817.15**
*****Total Expenditures**		**143,953.00**	**143,953.00**	**0.00**	**1,229.49**	**0.00**	**142,723.51**	**142,723.51**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	1,229.49	0.00	(1,229.49)	(1,229.49)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,229.49**	**0.00**	**(1,229.49)**	**(1,229.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,229.49**	**0.00**	**(1,229.49)**	**(1,229.49)**

Grant: 123087901 - Magnetospheric Physics Status: Active Type: Grant
Fund: 147C05 - Magnetospheric Physics FMGR: Keesee, Amy M

PI Name:	Keesee, Amy M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2331527	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	3/1/24 - 2/28/27		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPAK - PI Amy Keesee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,687.32	0.00	(13,687.32)	(13,687.32)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	689.78	2,897.06	0.00	(2,897.06)	(2,897.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	108,762.00	108,762.00	0.00	0.00	0.00	108,762.00	108,762.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	32,746.48	0.00	(32,746.48)	(32,746.48)
613N30	Graduate Research Assistant	0.00	0.00	5,191.84	23,363.28	27,257.16	(50,620.44)	(50,620.44)
613NZ0	Grad Unallocated Budget (Bud Only)	165,565.00	165,565.00	0.00	0.00	0.00	165,565.00	165,565.00
***Total: Personnel**		**274,327.00**	**274,327.00**	**5,881.62**	**72,694.14**	**27,257.16**	**174,375.70**	**174,375.70**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,643.10	0.00	(3,643.10)	(3,643.10)
65YF10	Full Fringe Benefit Distr Expe	23,122.00	23,122.00	258.67	1,086.40	0.00	22,035.60	22,035.60
***Total: Fringe Benefits**		**23,122.00**	**23,122.00**	**258.67**	**4,729.50**	**0.00**	**18,392.50**	**18,392.50**
710	Travel	45,534.00	45,534.00	0.00	0.00	0.00	45,534.00	45,534.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	321.75	0.00	(321.75)	(321.75)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	487.50	0.00	(487.50)	(487.50)
710F00	Foreign Travel	14,295.00	14,295.00	0.00	0.00	0.00	14,295.00	14,295.00
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	632.46	0.00	(632.46)	(632.46)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,133.64	0.00	(1,133.64)	(1,133.64)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,800.08	0.00	(1,800.08)	(1,800.08)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,348.50	0.00	(1,348.50)	(1,348.50)
***Total: Travel**		**59,829.00**	**59,829.00**	**0.00**	**6,673.93**	**0.00**	**53,155.07**	**53,155.07**
711200	Research Supplies	7,338.00	7,338.00	0.00	0.00	0.00	7,338.00	7,338.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
***Total: Supplies**		**7,338.00**	**7,338.00**	**0.00**	**190.00**	**0.00**	**7,148.00**	**7,148.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	18,012.00	18,012.00	0.00	0.00	0.00	18,012.00	18,012.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,114.00	0.00	(2,114.00)	(2,114.00)
***Total: Tuition**		**18,012.00**	**18,012.00**	**0.00**	**4,394.00**	**0.00**	**13,618.00**	**13,618.00**
****Total Direct Cost Expenditures**		**382,628.00**	**382,628.00**	**6,140.29**	**88,681.57**	**27,257.16**	**266,689.27**	**266,689.27**
760300	F&A Expenditures	195,070.00	195,070.00	3,285.06	45,093.88	0.00	149,976.12	149,976.12

Grant: 123087901 - Magnetospheric Physics Status: Active Type: Grant
Fund: 147C05 - Magnetospheric Physics FMGR: Keesee, Amy M

PI Name:	Keesee, Amy M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2331527	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	3/1/24 - 2/28/27		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**195,070.00**	**195,070.00**	**3,285.06**	**45,093.88**	**0.00**	**149,976.12**	**149,976.12**
****Total Indirect Cost Expenditures**	**195,070.00**	**195,070.00**	**3,285.06**	**45,093.88**	**0.00**	**149,976.12**	**149,976.12**
*****Total Expenditures**	**577,698.00**	**577,698.00**	**9,425.35**	**133,775.45**	**27,257.16**	**416,665.39**	**416,665.39**
Revenue							
530000 Federal Programs	0.00	0.00	9,425.35	133,775.45	0.00	(133,775.45)	(133,775.45)
***Total: Sponsored Programs**	**0.00**	**0.00**	**9,425.35**	**133,775.45**	**0.00**	**(133,775.45)**	**(133,775.45)**
*****Total Revenue**	**0.00**	**0.00**	**9,425.35**	**133,775.45**	**0.00**	**(133,775.45)**	**(133,775.45)**

Grant: 123089201 - A High-speed Camera System Status: Active Type: Grant
Fund: 112264 - A High-speed Camera System FMGR: Dwyer, Joseph Richard

PI Name:	Dwyer, Joseph Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Department of Defense		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	FA9550-24-1-0041	CFDA #: 12.800	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPDW - PI Joseph Dwyer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	2,202.43	13,645.93	0.00	(13,645.93)	(13,645.93)
615NZ0	PAT Unallocated Budget (Bud Only)	24,146.00	24,146.00	0.00	0.00	0.00	24,146.00	24,146.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,305.00	0.00	(3,305.00)	(3,305.00)
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: Personnel**		**49,146.00**	**49,146.00**	**2,202.43**	**17,000.93**	**0.00**	**32,145.07**	**32,145.07**
65YF10	Full Fringe Benefit Distr Expe	9,941.00	9,941.00	825.92	5,034.62	0.00	4,906.38	4,906.38
***Total: Fringe Benefits**		**9,941.00**	**9,941.00**	**825.92**	**5,034.62**	**0.00**	**4,906.38**	**4,906.38**
740000	Cap Equipment	738,674.00	738,674.00	0.00	0.00	0.00	738,674.00	738,674.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	696,736.11	0.00	(696,736.11)	(696,736.11)
***Total: Equipment**		**738,674.00**	**738,674.00**	**0.00**	**696,736.11**	**0.00**	**41,937.89**	**41,937.89**
711100	Supplies-General	0.00	0.00	0.00	19.98	0.00	(19.98)	(19.98)
711200	Research Supplies	0.00	0.00	0.00	1,899.00	0.00	(1,899.00)	(1,899.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,918.98**	**0.00**	**(1,918.98)**	**(1,918.98)**
****Total Direct Cost Expenditures**		**797,761.00**	**797,761.00**	**3,028.35**	**720,690.64**	**0.00**	**77,070.36**	**77,070.36**
760300	F&A Expenditures	31,612.00	31,612.00	1,620.17	12,815.67	0.00	18,796.33	18,796.33
***Total: Indirect Costs**		**31,612.00**	**31,612.00**	**1,620.17**	**12,815.67**	**0.00**	**18,796.33**	**18,796.33**
****Total Indirect Cost Expenditures**		**31,612.00**	**31,612.00**	**1,620.17**	**12,815.67**	**0.00**	**18,796.33**	**18,796.33**
*****Total Expenditures**		**829,373.00**	**829,373.00**	**4,648.52**	**733,506.31**	**0.00**	**95,866.69**	**95,866.69**
Revenue								
530000	Federal Programs	0.00	0.00	4,648.52	733,506.31	0.00	(733,506.31)	(733,506.31)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,648.52**	**733,506.31**	**0.00**	**(733,506.31)**	**(733,506.31)**
*****Total Revenue**		**0.00**	**0.00**	**4,648.52**	**733,506.31**	**0.00**	**(733,506.31)**	**(733,506.31)**

Grant: 123089801 - Next Generation of U.S. Geospace Status: Active Type: Grant
Fund: 147C33 - Next Generation of U.S. Geospace FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2332428	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/24 - 8/31/29		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,645.68	14,509.73	0.00	(14,509.73)	(14,509.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,629.00	16,629.00	0.00	0.00	0.00	16,629.00	16,629.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,467.00	20,467.00	0.00	0.00	0.00	20,467.00	20,467.00
615F10	PAT	0.00	0.00	2,530.44	3,942.32	0.00	(3,942.32)	(3,942.32)
615NZ0	PAT Unallocated Budget (Bud Only)	39,167.00	39,167.00	0.00	0.00	0.00	39,167.00	39,167.00
***Total: Personnel**		**76,263.00**	**76,263.00**	**6,176.12**	**18,452.05**	**0.00**	**57,810.95**	**57,810.95**
65YF10	Full Fringe Benefit Distr Expe	18,306.00	18,306.00	2,316.04	6,919.53	0.00	11,386.47	11,386.47
***Total: Fringe Benefits**		**18,306.00**	**18,306.00**	**2,316.04**	**6,919.53**	**0.00**	**11,386.47**	**11,386.47**
740000	Cap Equipment	45,450.00	45,450.00	0.00	0.00	0.00	45,450.00	45,450.00
***Total: Equipment**		**45,450.00**	**45,450.00**	**0.00**	**0.00**	**0.00**	**45,450.00**	**45,450.00**
721100	Assistantships	8,548.00	8,548.00	0.00	0.00	0.00	8,548.00	8,548.00
***Total: Tuition**		**8,548.00**	**8,548.00**	**0.00**	**0.00**	**0.00**	**8,548.00**	**8,548.00**
****Total Direct Cost Expenditures**		**148,567.00**	**148,567.00**	**8,492.16**	**25,371.58**	**0.00**	**123,195.42**	**123,195.42**
760300	F&A Expenditures	50,595.00	50,595.00	4,543.31	13,573.80	0.00	37,021.20	37,021.20
***Total: Indirect Costs**		**50,595.00**	**50,595.00**	**4,543.31**	**13,573.80**	**0.00**	**37,021.20**	**37,021.20**
****Total Indirect Cost Expenditures**		**50,595.00**	**50,595.00**	**4,543.31**	**13,573.80**	**0.00**	**37,021.20**	**37,021.20**
*****Total Expenditures**		**199,162.00**	**199,162.00**	**13,035.47**	**38,945.38**	**0.00**	**160,216.62**	**160,216.62**
Revenue								
530000	Federal Programs	0.00	0.00	13,035.47	38,945.38	0.00	(38,945.38)	(38,945.38)
***Total: Sponsored Programs**		**0.00**	**0.00**	**13,035.47**	**38,945.38**	**0.00**	**(38,945.38)**	**(38,945.38)**
*****Total Revenue**		**0.00**	**0.00**	**13,035.47**	**38,945.38**	**0.00**	**(38,945.38)**	**(38,945.38)**

Grant: 123090001 - Survival and Cause Mortality Status: Active Type: Cooperative Agreement
Fund: 13F382 - Survival and Cause Mortality FMGR: Moll, Remington James

PI Name:	Moll, Remington James		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	SPONSOR
Sponsor ID:	1/10/24 Item #33	CFDA #: 15.611	Term Date:		IDC Rate Code:	IDC28	28.00%	Idc Waiver	YES
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	28	Sefa Classification	OFISH
FRAGRNT Start/End Date:	11/1/23 - 6/30/27		Rev Account:	530100	Fund Type Level 2	P1			

Org: UBNRRM - PI Remington Moll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,227.66	0.00	(7,227.66)	(7,227.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	77,115.00	77,115.00	0.00	0.00	0.00	77,115.00	77,115.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	5,722.56	(5,722.56)	(5,722.56)
615F10	PAT	0.00	0.00	7,692.32	71,153.96	52,307.78	(123,461.74)	(123,461.74)
615NZ0	PAT Unallocated Budget (Bud Only)	279,000.00	279,000.00	0.00	0.00	0.00	279,000.00	279,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	168.28	0.00	(168.28)	(168.28)
61SNSH	Student Labor	0.00	0.00	148.50	4,432.70	0.00	(4,432.70)	(4,432.70)
61SNZ0	Student Labor Unallocated(Bud Only)	48,360.00	48,360.00	0.00	0.00	0.00	48,360.00	48,360.00
***Total: Personnel**		**404,475.00**	**404,475.00**	**7,840.82**	**82,982.60**	**58,030.34**	**263,462.06**	**263,462.06**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	570.99	0.00	(570.99)	(570.99)
65YF10	Full Fringe Benefit Distr Expe	110,743.00	110,743.00	2,884.64	25,773.22	19,615.42	65,354.36	65,354.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
***Total: Fringe Benefits**		**110,743.00**	**110,743.00**	**2,884.64**	**26,357.16**	**19,615.42**	**64,770.42**	**64,770.42**
710	Travel	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,235.09	0.00	(1,235.09)	(1,235.09)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,220.00	0.00	(2,220.00)	(2,220.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	476.26	0.00	(476.26)	(476.26)
***Total: Travel**		**15,500.00**	**15,500.00**	**0.00**	**3,931.35**	**0.00**	**11,568.65**	**11,568.65**
740000	Cap Equipment	63,000.00	63,000.00	0.00	41,138.00	0.00	21,862.00	21,862.00
***Total: Equipment**		**63,000.00**	**63,000.00**	**0.00**	**41,138.00**	**0.00**	**21,862.00**	**21,862.00**
711000	Purchasing Cards	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
711100	Supplies-General	0.00	0.00	0.00	275.45	0.00	(275.45)	(275.45)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	119.13	0.00	(119.13)	(119.13)
711172	Program Supplies	0.00	0.00	0.00	46.40	0.00	(46.40)	(46.40)
711200	Research Supplies	306,200.00	306,200.00	424.54	96,762.95	2,029.48	207,407.57	207,407.57
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	132.49	0.00	(132.49)	(132.49)
717000	Consulting-General	82,500.00	82,500.00	0.00	0.00	0.00	82,500.00	82,500.00
***Total: Supplies**		**388,700.00**	**388,700.00**	**424.54**	**97,362.67**	**2,029.48**	**289,307.85**	**289,307.85**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,474.02	0.00	(2,474.02)	(2,474.02)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**2,474.02**	**0.00**	**(2,474.02)**	**(2,474.02)**

Grant: 123090001 - Survival and Cause Mortality Status: Active Type: Cooperative Agreement
Fund: 13F382 - Survival and Cause Mortality FMGR: Moll, Remington James

PI Name:	Moll, Remington James		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	SPONSOR
Sponsor ID:	1/10/24 Item #33	CFDA #: 15.611	Term Date:		IDC Rate Code:	IDC28	28.00%	Idc Waiver	YES
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	28	Sefa Classification	OFISH
FRAGRNT Start/End Date:	11/1/23 - 6/30/27		Rev Account:	530100	Fund Type Level 2	P1			

Org: UBNRRM - PI Remington Moll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**982,418.00**	**982,418.00**	**11,150.00**	**254,245.80**	**79,675.24**	**648,496.96**	**648,496.96**
760300 F&A Expenditures	257,437.00	257,437.00	3,121.99	58,977.45	0.00	198,459.55	198,459.55
***Total: Indirect Costs**	**257,437.00**	**257,437.00**	**3,121.99**	**58,977.45**	**0.00**	**198,459.55**	**198,459.55**
****Total Indirect Cost Expenditures**	**257,437.00**	**257,437.00**	**3,121.99**	**58,977.45**	**0.00**	**198,459.55**	**198,459.55**
*****Total Expenditures**	**1,239,855.00**	**1,239,855.00**	**14,271.99**	**313,223.25**	**79,675.24**	**846,956.51**	**846,956.51**
Revenue							
530100 NH State Programs	0.00	0.00	14,271.99	313,223.25	0.00	(313,223.25)	(313,223.25)
***Total: Sponsored Programs**	**0.00**	**0.00**	**14,271.99**	**313,223.25**	**0.00**	**(313,223.25)**	**(313,223.25)**
*****Total Revenue**	**0.00**	**0.00**	**14,271.99**	**313,223.25**	**0.00**	**(313,223.25)**	**(313,223.25)**

Grant: 123090001 - Survival and Cause Mortality Status: Active Type: Cooperative Agreement
Fund: 15CE85 - Cost Share FMGR: Moll, Remington James

PI Name:	Moll, Remington James		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	SPONSOR
Sponsor ID:	1/10/24 Item #33	CFDA #: 15.611	Term Date:		IDC Rate Code:	IDC28	28.00%	Idc Waiver	YES
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	28	Sefa Classification	OFISH
FRAGRNT Start/End Date:	11/1/23 - 6/30/27		Rev Account:		Fund Type Level 2	P1			

Org: UBNRRM - PI Remington Moll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	972.40	13,609.00	5,348.17	(18,957.17)	(18,957.17)
611F70	Faculty NTT Clinical	0.00	0.00	1,195.16	18,645.23	8,127.02	(26,772.25)	(26,772.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	105,155.00	105,155.00	0.00	0.00	0.00	105,155.00	105,155.00
***Total: Personnel**		**105,155.00**	**105,155.00**	**2,167.56**	**32,254.23**	**13,475.19**	**59,425.58**	**59,425.58**
65YF10	Full Fringe Benefit Distr Expe	34,911.00	34,911.00	812.82	11,231.77	5,053.19	18,626.04	18,626.04
***Total: Fringe Benefits**		**34,911.00**	**34,911.00**	**812.82**	**11,231.77**	**5,053.19**	**18,626.04**	**18,626.04**
****Total Direct Cost Expenditures**		**140,066.00**	**140,066.00**	**2,980.38**	**43,486.00**	**18,528.38**	**78,051.62**	**78,051.62**
760300	F&A Expenditures	39,219.00	39,219.00	834.50	12,176.18	0.00	27,042.82	27,042.82
***Total: Indirect Costs**		**39,219.00**	**39,219.00**	**834.50**	**12,176.18**	**0.00**	**27,042.82**	**27,042.82**
****Total Indirect Cost Expenditures**		**39,219.00**	**39,219.00**	**834.50**	**12,176.18**	**0.00**	**27,042.82**	**27,042.82**
*****Total Expenditures**		**179,285.00**	**179,285.00**	**3,814.88**	**55,662.18**	**18,528.38**	**105,094.44**	**105,094.44**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	834.50	11,758.93	0.00	(11,758.93)	(11,758.93)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	38,000.63	0.00	(38,000.63)	(38,000.63)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,372.24	0.00	(13,372.24)	(13,372.24)
***Total: Transfers In**		**0.00**	**0.00**	**834.50**	**63,131.80**	**0.00**	**(63,131.80)**	**(63,131.80)**
*****Total Revenue**		**0.00**	**0.00**	**834.50**	**63,131.80**	**0.00**	**(63,131.80)**	**(63,131.80)**

Grant: 123091301 - Research infrastructure: RCN Status: Active Type: Grant
Fund: 14UI21 - Research infrastructure: RCN FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Ohio State University		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	/ GR133827	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/23 - 8/31/28		Rev Account:	531200	Fund Type Level 2	P1			

Org: UZESRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,248.13	0.00	(3,248.13)	(3,248.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,233.00	29,233.00	0.00	0.00	0.00	29,233.00	29,233.00
611Q90	Post Doc	5,058.00	5,058.00	0.00	0.00	0.00	5,058.00	5,058.00
615NZ0	PAT Unallocated Budget (Bud Only)	42,216.00	42,216.00	0.00	0.00	0.00	42,216.00	42,216.00
617F10	Operating Staff	0.00	0.00	2,164.22	4,328.44	14,716.72	(19,045.16)	(19,045.16)
***Total: Personnel**		**76,507.00**	**76,507.00**	**2,164.22**	**7,576.57**	**14,716.72**	**54,213.71**	**54,213.71**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	254.12	0.00	(254.12)	(254.12)
65YF10	Full Fringe Benefit Distr Expe	17,946.00	17,946.00	811.58	1,623.16	5,518.77	10,804.07	10,804.07
***Total: Fringe Benefits**		**17,946.00**	**17,946.00**	**811.58**	**1,877.28**	**5,518.77**	**10,549.95**	**10,549.95**
****Total Direct Cost Expenditures**		**94,453.00**	**94,453.00**	**2,975.80**	**9,453.85**	**20,235.49**	**64,763.66**	**64,763.66**
760300	F&A Expenditures	50,533.00	50,533.00	1,592.06	5,057.81	0.00	45,475.19	45,475.19
***Total: Indirect Costs**		**50,533.00**	**50,533.00**	**1,592.06**	**5,057.81**	**0.00**	**45,475.19**	**45,475.19**
****Total Indirect Cost Expenditures**		**50,533.00**	**50,533.00**	**1,592.06**	**5,057.81**	**0.00**	**45,475.19**	**45,475.19**
*****Total Expenditures**		**144,986.00**	**144,986.00**	**4,567.86**	**14,511.66**	**20,235.49**	**110,238.85**	**110,238.85**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,567.86	14,511.66	0.00	(14,511.66)	(14,511.66)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,567.86**	**14,511.66**	**0.00**	**(14,511.66)**	**(14,511.66)**
*****Total Revenue**		**0.00**	**0.00**	**4,567.86**	**14,511.66**	**0.00**	**(14,511.66)**	**(14,511.66)**

Grant: 123091701 - Theory and Measurement Status: Active Type: Grant
Fund: 14UI25 - Theory and Measurement FMGR: Wormwood, Jolie B

PI Name:	Wormwood, Jolie B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Northeastern University		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	504187-78050	CFDA #: 12.431	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	11/1/23 - 10/31/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: UCPYJW - PI Jolie Wormwood

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,343.76	0.00	(2,343.76)	(2,343.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,044.00	9,044.00	0.00	0.00	0.00	9,044.00	9,044.00
61SNSH	Student Labor	0.00	0.00	0.00	6,968.29	0.00	(6,968.29)	(6,968.29)
***Total: Personnel**		**9,044.00**	**9,044.00**	**0.00**	**9,312.05**	**0.00**	**(268.05)**	**(268.05)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	183.36	0.00	(183.36)	(183.36)
65YF10	Full Fringe Benefit Distr Expe	696.00	696.00	0.00	0.00	0.00	696.00	696.00
***Total: Fringe Benefits**		**696.00**	**696.00**	**0.00**	**183.36**	**0.00**	**512.64**	**512.64**
710	Travel	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
***Total: Travel**		**1,680.00**	**1,680.00**	**0.00**	**0.00**	**0.00**	**1,680.00**	**1,680.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**795.00**	**0.00**	**(795.00)**	**(795.00)**
****Total Direct Cost Expenditures**		**11,420.00**	**11,420.00**	**0.00**	**10,290.41**	**0.00**	**1,129.59**	**1,129.59**
760300	F&A Expenditures	6,110.00	6,110.00	0.00	5,505.32	0.00	604.68	604.68
***Total: Indirect Costs**		**6,110.00**	**6,110.00**	**0.00**	**5,505.32**	**0.00**	**604.68**	**604.68**
****Total Indirect Cost Expenditures**		**6,110.00**	**6,110.00**	**0.00**	**5,505.32**	**0.00**	**604.68**	**604.68**
*****Total Expenditures**		**17,530.00**	**17,530.00**	**0.00**	**15,795.73**	**0.00**	**1,734.27**	**1,734.27**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	15,795.73	0.00	(15,795.73)	(15,795.73)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,795.73**	**0.00**	**(15,795.73)**	**(15,795.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,795.73**	**0.00**	**(15,795.73)**	**(15,795.73)**

Grant: 123092701 - Sensitivity Barystatic Contributors Status: Active Type: Grant
Fund: 143634 - Sensitivity Barystatic Contributors FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	80NSSC24K1576	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/25/24 - 7/24/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZESRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	13,223.00	13,223.00	0.00	0.00	0.00	13,223.00	13,223.00
***Total: Personnel**		**13,223.00**	**13,223.00**	**0.00**	**0.00**	**0.00**	**13,223.00**	**13,223.00**
65YF10	Full Fringe Benefit Distr Expe	4,390.00	4,390.00	0.00	0.00	0.00	4,390.00	4,390.00
***Total: Fringe Benefits**		**4,390.00**	**4,390.00**	**0.00**	**0.00**	**0.00**	**4,390.00**	**4,390.00**
710	Travel	1,553.00	1,553.00	0.00	0.00	0.00	1,553.00	1,553.00
***Total: Travel**		**1,553.00**	**1,553.00**	**0.00**	**0.00**	**0.00**	**1,553.00**	**1,553.00**
711200	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717000	Consulting-General	13,320.00	13,320.00	0.00	0.00	0.00	13,320.00	13,320.00
717200	Other Professional Services-General	0.00	0.00	2,483.34	3,246.12	0.00	(3,246.12)	(3,246.12)
***Total: Supplies**		**13,520.00**	**13,520.00**	**2,483.34**	**3,246.12**	**0.00**	**10,273.88**	**10,273.88**
****Total Direct Cost Expenditures**		**32,686.00**	**32,686.00**	**2,483.34**	**3,246.12**	**0.00**	**29,439.88**	**29,439.88**
760300	F&A Expenditures	17,486.00	17,486.00	1,328.59	1,736.68	0.00	15,749.32	15,749.32
***Total: Indirect Costs**		**17,486.00**	**17,486.00**	**1,328.59**	**1,736.68**	**0.00**	**15,749.32**	**15,749.32**
****Total Indirect Cost Expenditures**		**17,486.00**	**17,486.00**	**1,328.59**	**1,736.68**	**0.00**	**15,749.32**	**15,749.32**
*****Total Expenditures**		**50,172.00**	**50,172.00**	**3,811.93**	**4,982.80**	**0.00**	**45,189.20**	**45,189.20**
Revenue								
530000	Federal Programs	0.00	0.00	3,811.93	4,982.80	0.00	(4,982.80)	(4,982.80)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,811.93**	**4,982.80**	**0.00**	**(4,982.80)**	**(4,982.80)**
*****Total Revenue**		**0.00**	**0.00**	**3,811.93**	**4,982.80**	**0.00**	**(4,982.80)**	**(4,982.80)**

Grant: 123097701 - HSRI NH Case Management Status: Active Type: Contract - Cost Reimbursement
Fund: 14NP16 - HSRI NH Case Management FMGR: Sulewski, Jennifer

PI Name:	Sulewski, Jennifer		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Human Serv Research Institute		Effective Date:	06/30/2023	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1265- UNH IOD	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	37		
FRAGRNT Start/End Date:	10/1/23 - 3/31/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UFDDJS - PI Jennifer Sulewski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,118.46	18,071.84	7,414.61	(25,486.45)	(25,486.45)
615F10	PAT	0.00	0.00	6,755.10	71,359.96	18,866.06	(90,226.02)	(90,226.02)
615NZ0	PAT Unallocated Budget (Bud Only)	161,307.00	161,307.00	0.00	0.00	0.00	161,307.00	161,307.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	79.18	0.00	(79.18)	(79.18)
617F10	Operating Staff	0.00	0.00	797.75	14,988.68	2,393.28	(17,381.96)	(17,381.96)
***Total: Personnel**		**161,307.00**	**161,307.00**	**9,671.31**	**104,499.66**	**28,673.95**	**28,133.39**	**28,133.39**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6.10	0.00	(6.10)	(6.10)
65YF10	Full Fringe Benefit Distr Expe	53,554.00	53,554.00	3,626.75	37,329.49	10,752.73	5,471.78	5,471.78
***Total: Fringe Benefits**		**53,554.00**	**53,554.00**	**3,626.75**	**37,335.59**	**10,752.73**	**5,465.68**	**5,465.68**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
711100	Supplies-General	0.00	0.00	0.00	227.20	0.00	(227.20)	(227.20)
711200	Research Supplies	2,295.00	2,295.00	0.00	0.00	0.00	2,295.00	2,295.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,945.00	8,945.00	0.00	0.00	0.00	8,945.00	8,945.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
***Total: Supplies**		**11,240.00**	**11,240.00**	**0.00**	**402.20**	**0.00**	**10,837.80**	**10,837.80**
****Total Direct Cost Expenditures**		**228,101.00**	**228,101.00**	**13,298.06**	**142,237.45**	**39,426.68**	**46,436.87**	**46,436.87**
760300	F&A Expenditures	84,399.00	84,399.00	4,920.30	52,627.96	0.00	31,771.04	31,771.04
***Total: Indirect Costs**		**84,399.00**	**84,399.00**	**4,920.30**	**52,627.96**	**0.00**	**31,771.04**	**31,771.04**
****Total Indirect Cost Expenditures**		**84,399.00**	**84,399.00**	**4,920.30**	**52,627.96**	**0.00**	**31,771.04**	**31,771.04**
*****Total Expenditures**		**312,500.00**	**312,500.00**	**18,218.36**	**194,865.41**	**39,426.68**	**78,207.91**	**78,207.91**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	18,218.36	194,865.41	0.00	(194,865.41)	(194,865.41)
***Total: Sponsored Programs**		**0.00**	**0.00**	**18,218.36**	**194,865.41**	**0.00**	**(194,865.41)**	**(194,865.41)**
*****Total Revenue**		**0.00**	**0.00**	**18,218.36**	**194,865.41**	**0.00**	**(194,865.41)**	**(194,865.41)**

Grant: 123098401 - Ecology of Zooplankton Gulf of ME Status: Active Type: Grant
Fund: 14UI34 - Ecology of Zooplankton Gulf of ME FMGR: Shellito, Shawn M

PI Name:	Shellito, Shawn M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Maine System		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	UMS2270	CFDA #: 15.423	Term Date:		IDC Rate Code:	ID17P5	17.50%	Idc Waiver	NO
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	10/1/23 - 4/30/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: UZOPSS - PI Shawn Shellito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,067.00	20,067.00	0.00	0.00	0.00	20,067.00	20,067.00
615F10	PAT	0.00	0.00	1,088.26	6,092.84	2,720.66	(8,813.50)	(8,813.50)
615NZ0	PAT Unallocated Budget (Bud Only)	4,010.00	4,010.00	0.00	0.00	0.00	4,010.00	4,010.00
617F10	Operating Staff	0.00	0.00	0.00	2,520.00	0.00	(2,520.00)	(2,520.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,520.00	2,520.00	0.00	0.00	0.00	2,520.00	2,520.00
***Total: Personnel**		**26,597.00**	**26,597.00**	**1,088.26**	**8,612.84**	**2,720.66**	**15,263.50**	**15,263.50**
65YF10	Full Fringe Benefit Distr Expe	8,188.00	8,188.00	408.10	3,229.81	1,020.25	3,937.94	3,937.94
***Total: Fringe Benefits**		**8,188.00**	**8,188.00**	**408.10**	**3,229.81**	**1,020.25**	**3,937.94**	**3,937.94**
711200	Research Supplies	3,395.00	3,395.00	0.00	0.00	0.00	3,395.00	3,395.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,806.00	15,806.00	0.00	0.00	0.00	15,806.00	15,806.00
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	3,723.07	7,301.18	0.00	(7,301.18)	(7,301.18)
***Total: Supplies**		**19,201.00**	**19,201.00**	**3,723.07**	**7,301.18**	**0.00**	**11,899.82**	**11,899.82**
****Total Direct Cost Expenditures**		**53,986.00**	**53,986.00**	**5,219.43**	**19,143.83**	**3,740.91**	**31,101.26**	**31,101.26**
760300	F&A Expenditures	9,448.00	9,448.00	913.39	3,350.15	0.00	6,097.85	6,097.85
***Total: Indirect Costs**		**9,448.00**	**9,448.00**	**913.39**	**3,350.15**	**0.00**	**6,097.85**	**6,097.85**
****Total Indirect Cost Expenditures**		**9,448.00**	**9,448.00**	**913.39**	**3,350.15**	**0.00**	**6,097.85**	**6,097.85**
*****Total Expenditures**		**63,434.00**	**63,434.00**	**6,132.82**	**22,493.98**	**3,740.91**	**37,199.11**	**37,199.11**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,132.82	22,493.98	0.00	(22,493.98)	(22,493.98)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,132.82**	**22,493.98**	**0.00**	**(22,493.98)**	**(22,493.98)**
*****Total Revenue**		**0.00**	**0.00**	**6,132.82**	**22,493.98**	**0.00**	**(22,493.98)**	**(22,493.98)**

Grant: 123098501 - 2023 Urban and Community Forestry Status: Active Type: Cooperative Agreement
Fund: 13Z176 - 2023 Urban and Community Forestry FMGR: Covell, Darrel F

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Division of Forest and Lands		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	23-DG-11094200-384	CFDA #: 10.664	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	OTHER
FRAGRNT Start/End Date:	8/1/23 - 7/31/28		Rev Account:	530100	Fund Type Level 2	P1			

Org: UXNTDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	15,994.59	0.00	(15,994.59)	(15,994.59)
616F10	Extension Educator	0.00	0.00	0.00	29,102.86	0.00	(29,102.86)	(29,102.86)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	47,250.00	47,250.00	0.00	0.00	0.00	47,250.00	47,250.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	31,478.00	0.00	(31,478.00)	(31,478.00)
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: Personnel**		**71,250.00**	**71,250.00**	**0.00**	**76,720.45**	**0.00**	**(5,470.45)**	**(5,470.45)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.17	0.00	(11.17)	(11.17)
65YF10	Full Fringe Benefit Distr Expe	23,655.00	23,655.00	0.00	15,750.81	0.00	7,904.19	7,904.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,423.81	0.00	(2,423.81)	(2,423.81)
***Total: Fringe Benefits**		**23,655.00**	**23,655.00**	**0.00**	**18,185.79**	**0.00**	**5,469.21**	**5,469.21**
****Total Direct Cost Expenditures**		**94,905.00**	**94,905.00**	**0.00**	**94,906.24**	**0.00**	**(1.24)**	**(1.24)**
760300	F&A Expenditures	24,675.00	24,675.00	0.00	24,675.63	0.00	(0.63)	(0.63)
***Total: Indirect Costs**		**24,675.00**	**24,675.00**	**0.00**	**24,675.63**	**0.00**	**(0.63)**	**(0.63)**
****Total Indirect Cost Expenditures**		**24,675.00**	**24,675.00**	**0.00**	**24,675.63**	**0.00**	**(0.63)**	**(0.63)**
*****Total Expenditures**		**119,580.00**	**119,580.00**	**0.00**	**119,581.87**	**0.00**	**(1.87)**	**(1.87)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	119,581.87	0.00	(119,581.87)	(119,581.87)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**119,581.87**	**0.00**	**(119,581.87)**	**(119,581.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**119,581.87**	**0.00**	**(119,581.87)**	**(119,581.87)**

Grant: 123098501 - 2023 Urban and Community Forestry Status: Active Type: Cooperative Agreement
Fund: 15CF00 - Cost Share FMGR: Covell, Darrel F

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Division of Forest and Lands		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	23-DG-11094200-384	CFDA #: 10.664	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Sefa Classification	OTHER
FRAGRNT Start/End Date:	8/1/23 - 7/31/28		Rev Account:		Fund Type Level 2	P1			

Org: UXNTDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	2,160.92	13,505.76	14,688.56	(28,194.32)	(28,194.32)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	71,321.00	71,321.00	0.00	0.00	0.00	71,321.00	71,321.00
***Total: Personnel**		**71,321.00**	**71,321.00**	**2,160.92**	**13,505.76**	**14,688.56**	**43,126.68**	**43,126.68**
65YF10	Full Fringe Benefit Distr Expe	23,679.00	23,679.00	810.34	5,064.62	5,508.21	13,106.17	13,106.17
***Total: Fringe Benefits**		**23,679.00**	**23,679.00**	**810.34**	**5,064.62**	**5,508.21**	**13,106.17**	**13,106.17**
****Total Direct Cost Expenditures**		**95,000.00**	**95,000.00**	**2,971.26**	**18,570.38**	**20,196.77**	**56,232.85**	**56,232.85**
760300	F&A Expenditures	24,700.00	24,700.00	772.52	4,828.25	0.00	19,871.75	19,871.75
***Total: Indirect Costs**		**24,700.00**	**24,700.00**	**772.52**	**4,828.25**	**0.00**	**19,871.75**	**19,871.75**
****Total Indirect Cost Expenditures**		**24,700.00**	**24,700.00**	**772.52**	**4,828.25**	**0.00**	**19,871.75**	**19,871.75**
*****Total Expenditures**		**119,700.00**	**119,700.00**	**3,743.78**	**23,398.63**	**20,196.77**	**76,104.60**	**76,104.60**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	772.52	4,441.99	0.00	(4,441.99)	(4,441.99)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	28,194.37	0.00	(28,194.37)	(28,194.37)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	10,572.88	0.00	(10,572.88)	(10,572.88)
***Total: Transfers In**		**0.00**	**0.00**	**772.52**	**43,209.24**	**0.00**	**(43,209.24)**	**(43,209.24)**
*****Total Revenue**		**0.00**	**0.00**	**772.52**	**43,209.24**	**0.00**	**(43,209.24)**	**(43,209.24)**

Grant: 123098601 - 2023 NH Forest Stewardship Program Status: Active Type: Cooperative Agreement
Fund: 13Z177 - 2023 NH Forest Stewardship Program FMGR: Roberge, Steven Samuel

PI Name:	Roberge, Steven Samuel		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Division of Forest and Lands		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	23-DG-11094200-384	CFDA #: 10.664	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/1/23 - 7/31/28		Rev Account:	530100	Fund Type Level 2	P1			

Org: UXNTSR - PI Steven Roberge

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	4,175.00	28,178.15	28,369.66	(56,547.81)	(56,547.81)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	62,495.00	62,495.00	0.00	0.00	0.00	62,495.00	62,495.00
***Total: Personnel**		**62,495.00**	**62,495.00**	**4,175.00**	**28,178.15**	**28,369.66**	**5,947.19**	**5,947.19**
65YF10	Full Fringe Benefit Distr Expe	20,748.00	20,748.00	1,565.64	10,566.85	10,638.63	(457.48)	(457.48)
***Total: Fringe Benefits**		**20,748.00**	**20,748.00**	**1,565.64**	**10,566.85**	**10,638.63**	**(457.48)**	**(457.48)**
****Total Direct Cost Expenditures**		**83,243.00**	**83,243.00**	**5,740.64**	**38,745.00**	**39,008.29**	**5,489.71**	**5,489.71**
760300	F&A Expenditures	21,643.00	21,643.00	1,492.56	10,073.71	0.00	11,569.29	11,569.29
***Total: Indirect Costs**		**21,643.00**	**21,643.00**	**1,492.56**	**10,073.71**	**0.00**	**11,569.29**	**11,569.29**
****Total Indirect Cost Expenditures**		**21,643.00**	**21,643.00**	**1,492.56**	**10,073.71**	**0.00**	**11,569.29**	**11,569.29**
*****Total Expenditures**		**104,886.00**	**104,886.00**	**7,233.20**	**48,818.71**	**39,008.29**	**17,059.00**	**17,059.00**
Revenue								
530100	NH State Programs	0.00	0.00	7,233.20	48,818.71	0.00	(48,818.71)	(48,818.71)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,233.20**	**48,818.71**	**0.00**	**(48,818.71)**	**(48,818.71)**
*****Total Revenue**		**0.00**	**0.00**	**7,233.20**	**48,818.71**	**0.00**	**(48,818.71)**	**(48,818.71)**

Grant: 123098601 - 2023 NH Forest Stewardship Program Status: Active Type: Cooperative Agreement
Fund: 15CF09 - Cost Share FMGR: Roberge, Steven Samuel

PI Name:	Roberge, Steven Samuel		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Division of Forest and Lands		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	23-DG-11094200-384	CFDA #: 10.664	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/1/23 - 7/31/28		Rev Account:		Fund Type Level 2	P1			

Org: UXNTSR - PI Steven Roberge

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	4,179.93	28,213.26	28,418.97	(56,632.23)	(56,632.23)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	62,557.00	62,557.00	0.00	0.00	0.00	62,557.00	62,557.00
***Total: Personnel**		**62,557.00**	**62,557.00**	**4,179.93**	**28,213.26**	**28,418.97**	**5,924.77**	**5,924.77**
65YF10	Full Fringe Benefit Distr Expe	20,769.00	20,769.00	1,567.46	10,579.92	10,657.14	(468.06)	(468.06)
***Total: Fringe Benefits**		**20,769.00**	**20,769.00**	**1,567.46**	**10,579.92**	**10,657.14**	**(468.06)**	**(468.06)**
****Total Direct Cost Expenditures**		**83,326.00**	**83,326.00**	**5,747.39**	**38,793.18**	**39,076.11**	**5,456.71**	**5,456.71**
760300	F&A Expenditures	21,665.00	21,665.00	1,494.32	10,086.21	0.00	11,578.79	11,578.79
***Total: Indirect Costs**		**21,665.00**	**21,665.00**	**1,494.32**	**10,086.21**	**0.00**	**11,578.79**	**11,578.79**
****Total Indirect Cost Expenditures**		**21,665.00**	**21,665.00**	**1,494.32**	**10,086.21**	**0.00**	**11,578.79**	**11,578.79**
*****Total Expenditures**		**104,991.00**	**104,991.00**	**7,241.71**	**48,879.39**	**39,076.11**	**17,035.50**	**17,035.50**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,494.32	9,339.05	0.00	(9,339.05)	(9,339.05)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	56,632.32	0.00	(56,632.32)	(56,632.32)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	21,237.08	0.00	(21,237.08)	(21,237.08)
***Total: Transfers In**		**0.00**	**0.00**	**1,494.32**	**87,208.45**	**0.00**	**(87,208.45)**	**(87,208.45)**
*****Total Revenue**		**0.00**	**0.00**	**1,494.32**	**87,208.45**	**0.00**	**(87,208.45)**	**(87,208.45)**

Grant: 123099601 - Climate Sustainable Agriculture Status: Active Type: Cooperative Agreement
Fund: 110431 - Participant Support FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Department of Agriculture		Effective Date:	07/16/2024	IDC Basis Code:	TDCS		Equipment Vesting	USNH
Sponsor ID:	2024-68012-41753	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA16	42.86%	Idc Waiver	NO
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	4/1/24 - 6/30/29		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
***Total: Travel**		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	447,900.00	454,900.00	0.00	13,253.95	0.00	434,646.05	441,646.05
***Total: Participant Support**		**447,900.00**	**454,900.00**	**0.00**	**13,253.95**	**0.00**	**434,646.05**	**441,646.05**
****Total Direct Cost Expenditures**		**454,900.00**	**454,900.00**	**0.00**	**13,253.95**	**0.00**	**441,646.05**	**441,646.05**
760300	F&A Expenditures	0.00	194,925.00	0.00	5,680.24	0.00	(5,680.24)	189,244.76
***Total: Indirect Costs**		**0.00**	**194,925.00**	**0.00**	**5,680.24**	**0.00**	**(5,680.24)**	**189,244.76**
****Total Indirect Cost Expenditures**		**0.00**	**194,925.00**	**0.00**	**5,680.24**	**0.00**	**(5,680.24)**	**189,244.76**
*****Total Expenditures**		**454,900.00**	**649,825.00**	**0.00**	**18,934.19**	**0.00**	**435,965.81**	**630,890.81**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	18,934.19	0.00	(18,934.19)	(18,934.19)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,934.19**	**0.00**	**(18,934.19)**	**(18,934.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,934.19**	**0.00**	**(18,934.19)**	**(18,934.19)**

Grant: 123099601 - Climate Sustainable Agriculture Status: Active Type: Cooperative Agreement
Fund: 110432 - Climate Sustainable Agriculture FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Department of Agriculture		Effective Date:	07/16/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2024-68012-41753	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA16	42.86%	Idc Waiver	NO
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	4/1/24 - 6/30/29		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBANAN - PI Analena Bruce

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	603.62	0.00	(603.62)	(603.62)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	395.68	0.00	(395.68)	(395.68)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**999.30**	**0.00**	**(999.30)**	**(999.30)**
711100	Supplies-General	0.00	0.00	0.00	98.61	0.00	(98.61)	(98.61)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	238.47	0.00	(238.47)	(238.47)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	139.07	0.00	(139.07)	(139.07)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**476.15**	**0.00**	**(476.15)**	**(476.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,475.45**	**0.00**	**(1,475.45)**	**(1,475.45)**
760300	F&A Expenditures	0.00	0.00	0.00	632.32	0.00	(632.32)	(632.32)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**632.32**	**0.00**	**(632.32)**	**(632.32)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**632.32**	**0.00**	**(632.32)**	**(632.32)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,107.77**	**0.00**	**(2,107.77)**	**(2,107.77)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,107.77	0.00	(2,107.77)	(2,107.77)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,107.77**	**0.00**	**(2,107.77)**	**(2,107.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,107.77**	**0.00**	**(2,107.77)**	**(2,107.77)**

Grant: 123099601 - Climate Sustainable Agriculture Status: Active Type: Cooperative Agreement
Fund: 110432 - Climate Sustainable Agriculture FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Department of Agriculture		Effective Date:	07/16/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2024-68012-41753	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA16	42.86%	Idc Waiver	NO
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	4/1/24 - 6/30/29		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,039.47	0.00	(39,039.47)	(39,039.47)
611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	632.40	2,750.94	189.72	(2,940.66)	(2,940.66)
611F60	Faculty NTT Research	0.00	0.00	3,305.88	10,876.14	287.55	(11,163.69)	(11,163.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	725,358.00	725,358.00	0.00	0.00	0.00	725,358.00	725,358.00
611Q90	Post Doc	331,149.00	331,149.00	0.00	0.00	0.00	331,149.00	331,149.00
613N30	Graduate Research Assistant	0.00	0.00	4,925.18	24,433.71	37,302.32	(61,736.03)	(61,736.03)
613NZ0	Grad Unallocated Budget (Bud Only)	608,503.00	608,503.00	0.00	0.00	0.00	608,503.00	608,503.00
615F10	PAT	0.00	0.00	13,000.00	89,960.34	88,400.00	(178,360.34)	(178,360.34)
615NZ0	PAT Unallocated Budget (Bud Only)	607,942.00	607,942.00	0.00	0.00	0.00	607,942.00	607,942.00
616F10	Extension Educator	0.00	0.00	1,010.90	3,740.98	7,730.39	(11,471.37)	(11,471.37)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,128.54	0.00	(6,128.54)	(6,128.54)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	80.64	0.00	(80.64)	(80.64)
61SNSH	Student Labor	0.00	0.00	988.13	9,096.04	0.00	(9,096.04)	(9,096.04)
61SNZ0	Student Labor Unallocated(Bud Only)	286,000.00	286,000.00	0.00	0.00	0.00	286,000.00	286,000.00
***Total: Personnel**		**2,560,952.00**	**2,560,952.00**	**23,862.49**	**188,106.80**	**133,909.98**	**2,238,935.22**	**2,238,935.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,238.98	0.00	(3,238.98)	(3,238.98)
65YF10	Full Fringe Benefit Distr Expe	468,747.00	468,747.00	6,730.96	40,028.04	36,227.89	392,491.07	392,491.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	484.18	0.00	(484.18)	(484.18)
***Total: Fringe Benefits**		**468,747.00**	**468,747.00**	**6,730.96**	**43,751.20**	**36,227.89**	**388,767.91**	**388,767.91**
710	Travel	227,500.00	227,500.00	0.00	0.00	0.00	227,500.00	227,500.00
710D00	Domestic Travel NH	0.00	0.00	147.74	311.95	0.00	(311.95)	(311.95)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	442.96	0.00	(442.96)	(442.96)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,096.74	0.00	(1,096.74)	(1,096.74)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	14,575.91	0.00	(14,575.91)	(14,575.91)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	113.28	113.28	0.00	(113.28)	(113.28)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	480.96	0.00	(480.96)	(480.96)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	4,216.60	0.00	(4,216.60)	(4,216.60)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	6,580.34	0.00	(6,580.34)	(6,580.34)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	384.55	0.00	(384.55)	(384.55)
710F00	Foreign Travel	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00

Grant: 123099601 - Climate Sustainable Agriculture Status: Active Type: Cooperative Agreement
Fund: 110432 - Climate Sustainable Agriculture FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Department of Agriculture		Effective Date:	07/16/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2024-68012-41753	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA16	42.86%	Idc Waiver	NO
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	4/1/24 - 6/30/29		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	950.76	0.00	(950.76)	(950.76)
710N00	Nonemployee/Student Travel	0.00	0.00	1,426.36	1,802.44	0.00	(1,802.44)	(1,802.44)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	529.96	0.00	(529.96)	(529.96)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	131.32	0.00	(131.32)	(131.32)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,348.71	0.00	(1,348.71)	(1,348.71)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	205.75	0.00	(205.75)	(205.75)
***Total: Travel**		**254,500.00**	**254,500.00**	**1,687.38**	**33,172.23**	**0.00**	**221,327.77**	**221,327.77**
740000	Cap Equipment	277,300.00	277,300.00	0.00	0.00	0.00	277,300.00	277,300.00
***Total: Equipment**		**277,300.00**	**277,300.00**	**0.00**	**0.00**	**0.00**	**277,300.00**	**277,300.00**
711100	Supplies-General	0.00	0.00	0.00	1,534.36	0.00	(1,534.36)	(1,534.36)
711200	Research Supplies	452,980.00	452,980.00	0.00	7,925.26	0.00	445,054.74	445,054.74
713000	Printing & Copying-General	0.00	0.00	0.00	70.74	0.00	(70.74)	(70.74)
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	1,371.18	1,371.18	0.00	(1,371.18)	(1,371.18)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	679,000.00	679,000.00	0.00	0.00	0.00	679,000.00	679,000.00
719005	Business Meals-Group or Class Meals	0.00	0.00	3,245.73	4,860.34	0.00	(4,860.34)	(4,860.34)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	23.47	0.00	(23.47)	(23.47)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	325.50	325.50	0.00	(325.50)	(325.50)
***Total: Supplies**		**1,146,980.00**	**1,146,980.00**	**4,942.41**	**16,110.85**	**0.00**	**1,130,869.15**	**1,130,869.15**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	198,775.00	198,775.00	0.00	0.00	0.00	198,775.00	198,775.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,174.00	0.00	(12,174.00)	(12,174.00)
***Total: Tuition**		**198,775.00**	**198,775.00**	**0.00**	**14,454.00**	**0.00**	**184,321.00**	**184,321.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730	Subcontracts	2,339,788.00	2,339,788.00	0.00	0.00	0.00	2,339,788.00	2,339,788.00
730001	Subcontracts 01	0.00	0.00	16,129.01	38,383.29	1,137,089.71	(1,175,473.00)	(1,175,473.00)
730002	Subcontracts 02	0.00	0.00	13,993.70	13,993.70	1,060,401.30	(1,074,395.00)	(1,074,395.00)
730003	Subcontracts 03	0.00	0.00	14,816.33	14,816.33	75,103.67	(89,920.00)	(89,920.00)
***Total: Contractual**		**2,339,788.00**	**2,339,788.00**	**44,939.04**	**67,193.32**	**2,272,594.68**	**0.00**	**0.00**

Grant: 123099601 - Climate Sustainable Agriculture Status: Active Type: Cooperative Agreement
Fund: 110432 - Climate Sustainable Agriculture FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Department of Agriculture		Effective Date:	07/16/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2024-68012-41753	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA16	42.86%	Idc Waiver	NO
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	4/1/24 - 6/30/29		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O000	Internal Allocations - Charges	0.00	0.00	650.00	930.00	0.00	(930.00)	(930.00)
***Total: Other**		**0.00**	**0.00**	**650.00**	**930.00**	**0.00**	**(930.00)**	**(930.00)**
****Total Direct Cost Expenditures**		**7,247,042.00**	**7,247,042.00**	**82,812.28**	**363,718.40**	**2,442,732.55**	**4,440,591.05**	**4,440,591.05**
760300	F&A Expenditures	2,298,058.00	2,103,133.00	29,755.15	143,948.45	0.00	2,154,109.55	1,959,184.55
***Total: Indirect Costs**		**2,298,058.00**	**2,103,133.00**	**29,755.15**	**143,948.45**	**0.00**	**2,154,109.55**	**1,959,184.55**
****Total Indirect Cost Expenditures**		**2,298,058.00**	**2,103,133.00**	**29,755.15**	**143,948.45**	**0.00**	**2,154,109.55**	**1,959,184.55**
*****Total Expenditures**		**9,545,100.00**	**9,350,175.00**	**112,567.43**	**507,666.85**	**2,442,732.55**	**6,594,700.60**	**6,399,775.60**
Revenue								
530000	Federal Programs	0.00	0.00	112,567.43	507,666.85	0.00	(507,666.85)	(507,666.85)
***Total: Sponsored Programs**		**0.00**	**0.00**	**112,567.43**	**507,666.85**	**0.00**	**(507,666.85)**	**(507,666.85)**
*****Total Revenue**		**0.00**	**0.00**	**112,567.43**	**507,666.85**	**0.00**	**(507,666.85)**	**(507,666.85)**

Grant: 123099701 - Particle Acceleration Collisionless Status: Active Type: Grant
Fund: 14NP79 - Particle Acceleration Collisionless FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Smithsonian Institution		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	SV1-41018	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/27		Rev Account:	531100	Fund Type Level 2	P1			

Org: UZSPKG - PI Kai Germaschewski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,853.00	9,853.00	0.00	0.00	0.00	9,853.00	9,853.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	12,590.92	(12,590.92)	(12,590.92)
613NZ0	Grad Unallocated Budget (Bud Only)	11,195.00	11,195.00	0.00	0.00	0.00	11,195.00	11,195.00
***Total: Personnel**		**21,048.00**	**21,048.00**	**0.00**	**0.00**	**12,590.92**	**8,457.08**	**8,457.08**
65YF10	Full Fringe Benefit Distr Expe	759.00	759.00	0.00	0.00	0.00	759.00	759.00
***Total: Fringe Benefits**		**759.00**	**759.00**	**0.00**	**0.00**	**0.00**	**759.00**	**759.00**
721100	Assistantships	8,603.00	8,603.00	0.00	0.00	0.00	8,603.00	8,603.00
***Total: Tuition**		**8,603.00**	**8,603.00**	**0.00**	**0.00**	**0.00**	**8,603.00**	**8,603.00**
****Total Direct Cost Expenditures**		**30,410.00**	**30,410.00**	**0.00**	**0.00**	**12,590.92**	**17,819.08**	**17,819.08**
760300	F&A Expenditures	11,666.00	11,666.00	0.00	0.00	0.00	11,666.00	11,666.00
***Total: Indirect Costs**		**11,666.00**	**11,666.00**	**0.00**	**0.00**	**0.00**	**11,666.00**	**11,666.00**
****Total Indirect Cost Expenditures**		**11,666.00**	**11,666.00**	**0.00**	**0.00**	**0.00**	**11,666.00**	**11,666.00**
*****Total Expenditures**		**42,076.00**	**42,076.00**	**0.00**	**0.00**	**12,590.92**	**29,485.08**	**29,485.08**

Grant: 123101101 - Marine Disease Transmission Status: Active Type: Grant
Fund: 147C27 - Marine Disease Transmission FMGR: Mandel, Tracy Lynn

PI Name:	Mandel, Tracy Lynn		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2339079	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/24 - 8/31/29		Rev Account:	530000	Fund Type Level 2	P1			

Org: UDMETM - PI Tracy L. Mandel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,662.00	35,662.00	0.00	0.00	0.00	35,662.00	35,662.00
613NZ0	Grad Unallocated Budget (Bud Only)	189,209.00	189,209.00	0.00	0.00	0.00	189,209.00	189,209.00
61SNZ0	Student Labor Unallocated(Bud Only)	25,230.00	25,230.00	0.00	0.00	0.00	25,230.00	25,230.00
***Total: Personnel**		**250,101.00**	**250,101.00**	**0.00**	**0.00**	**0.00**	**250,101.00**	**250,101.00**
65YF10	Full Fringe Benefit Distr Expe	9,167.00	9,167.00	0.00	0.00	0.00	9,167.00	9,167.00
***Total: Fringe Benefits**		**9,167.00**	**9,167.00**	**0.00**	**0.00**	**0.00**	**9,167.00**	**9,167.00**
710	Travel	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
***Total: Travel**		**15,500.00**	**15,500.00**	**0.00**	**0.00**	**0.00**	**15,500.00**	**15,500.00**
740000	Cap Equipment	45,400.00	45,400.00	0.00	0.00	0.00	45,400.00	45,400.00
***Total: Equipment**		**45,400.00**	**45,400.00**	**0.00**	**0.00**	**0.00**	**45,400.00**	**45,400.00**
711100	Supplies-General	0.00	0.00	0.00	156.04	0.00	(156.04)	(156.04)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	246.94	0.00	(246.94)	(246.94)
711200	Research Supplies	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
717000	Consulting-General	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
***Total: Supplies**		**99,000.00**	**99,000.00**	**0.00**	**402.98**	**0.00**	**98,597.02**	**98,597.02**
721100	Assistantships	95,782.00	95,782.00	0.00	0.00	0.00	95,782.00	95,782.00
***Total: Tuition**		**95,782.00**	**95,782.00**	**0.00**	**0.00**	**0.00**	**95,782.00**	**95,782.00**
****Total Direct Cost Expenditures**		**514,950.00**	**514,950.00**	**0.00**	**402.98**	**0.00**	**514,547.02**	**514,547.02**
760300	F&A Expenditures	199,965.00	199,965.00	0.00	215.57	0.00	199,749.43	199,749.43
***Total: Indirect Costs**		**199,965.00**	**199,965.00**	**0.00**	**215.57**	**0.00**	**199,749.43**	**199,749.43**
****Total Indirect Cost Expenditures**		**199,965.00**	**199,965.00**	**0.00**	**215.57**	**0.00**	**199,749.43**	**199,749.43**
*****Total Expenditures**		**714,915.00**	**714,915.00**	**0.00**	**618.55**	**0.00**	**714,296.45**	**714,296.45**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	618.55	0.00	(618.55)	(618.55)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**618.55**	**0.00**	**(618.55)**	**(618.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**618.55**	**0.00**	**(618.55)**	**(618.55)**

Grant: 123101101 - Marine Disease Transmission Status: Active Type: Grant
Fund: 147C27 - Marine Disease Transmission FMGR: Mandel, Tracy Lynn

PI Name:	Mandel, Tracy Lynn		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2339079	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/24 - 8/31/29		Rev Account:	530000	Fund Type Level 2	P1			

Org: UDMETM - PI Tracy L. Mandel

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 123101901 - Equipped to Engage Status: Active Type: Contract - Cost Reimbursement
Fund: 14NP10 - Equipped to Engage FMGR: Schwartz, Ariel

PI Name:	Schwartz, Ariel		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Patient Centered Outcomes Research Inst		Effective Date:	06/30/2023	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	EACB-29073-A	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	37		
FRAGRNT Start/End Date:	4/1/24 - 3/31/26		Rev Account:	531100	Fund Type Level 2	P1			

Org: UFDDAS - PI Ariel Schwartz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,985.07	12,406.71	10,830.57	(23,237.28)	(23,237.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,334.00	42,334.00	0.00	0.00	0.00	42,334.00	42,334.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,085.00	32,085.00	0.00	0.00	0.00	32,085.00	32,085.00
***Total: Personnel**		**74,419.00**	**74,419.00**	**1,985.07**	**12,406.71**	**10,830.57**	**51,181.72**	**51,181.72**
65YF10	Full Fringe Benefit Distr Expe	16,525.00	16,525.00	744.40	4,652.50	4,061.47	7,811.03	7,811.03
***Total: Fringe Benefits**		**16,525.00**	**16,525.00**	**744.40**	**4,652.50**	**4,061.47**	**7,811.03**	**7,811.03**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
***Total: Travel**		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
711200	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717200	Other Professional Services-General	0.00	0.00	805.00	8,115.00	22,316.00	(30,431.00)	(30,431.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	38,200.00	38,200.00	0.00	0.00	0.00	38,200.00	38,200.00
***Total: Supplies**		**58,600.00**	**58,600.00**	**805.00**	**8,115.00**	**22,316.00**	**28,169.00**	**28,169.00**
7300	Subcontracts	32,186.00	32,186.00	0.00	0.00	0.00	32,186.00	32,186.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	32,186.00	(32,186.00)	(32,186.00)
***Total: Contractual**		**32,186.00**	**32,186.00**	**0.00**	**0.00**	**32,186.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**182,480.00**	**182,480.00**	**3,534.47**	**25,174.21**	**69,394.04**	**87,911.75**	**87,911.75**
760300	F&A Expenditures	64,859.00	64,859.00	1,307.75	9,314.43	0.00	55,544.57	55,544.57
***Total: Indirect Costs**		**64,859.00**	**64,859.00**	**1,307.75**	**9,314.43**	**0.00**	**55,544.57**	**55,544.57**
****Total Indirect Cost Expenditures**		**64,859.00**	**64,859.00**	**1,307.75**	**9,314.43**	**0.00**	**55,544.57**	**55,544.57**
*****Total Expenditures**		**247,339.00**	**247,339.00**	**4,842.22**	**34,488.64**	**69,394.04**	**143,456.32**	**143,456.32**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,842.22	34,488.64	0.00	(34,488.64)	(34,488.64)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,842.22**	**34,488.64**	**0.00**	**(34,488.64)**	**(34,488.64)**
*****Total Revenue**		**0.00**	**0.00**	**4,842.22**	**34,488.64**	**0.00**	**(34,488.64)**	**(34,488.64)**

Grant: 123102401 - Breaking new ground Communication Status: Active Type: Grant
Fund: 193579 - Breaking new ground Communication FMGR: Chen, Szu-Han

PI Name:	Chen, Szu-Han		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	R21DC021808	CFDA #: 93.173	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UFCOMM		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	6/1/24 - 5/31/27		Rev Account:	530000	Fund Type Level 2	P1			

Org: UFCCKC - PI Kay Chen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,162.74	0.00	(20,162.74)	(20,162.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,367.00	31,367.00	0.00	0.00	0.00	31,367.00	31,367.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,753.09	0.00	(7,753.09)	(7,753.09)
613N30	Graduate Research Assistant	0.00	0.00	2,462.64	11,081.88	12,928.86	(24,010.74)	(24,010.74)
613NZ0	Grad Unallocated Budget (Bud Only)	32,747.00	32,747.00	0.00	0.00	0.00	32,747.00	32,747.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61SNSH	Student Labor	0.00	0.00	136.50	1,872.00	0.00	(1,872.00)	(1,872.00)
***Total: Personnel**		**84,114.00**	**84,114.00**	**2,599.14**	**40,869.71**	**12,928.86**	**30,315.43**	**30,315.43**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,191.12	0.00	(2,191.12)	(2,191.12)
65YF10	Full Fringe Benefit Distr Expe	12,542.00	12,542.00	0.00	0.00	0.00	12,542.00	12,542.00
***Total: Fringe Benefits**		**12,542.00**	**12,542.00**	**0.00**	**2,191.12**	**0.00**	**10,350.88**	**10,350.88**
711200	Research Supplies	2,624.00	2,624.00	0.00	19.88	0.00	2,604.12	2,604.12
717000	Consulting-General	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
717200	Other Professional Services-General	0.00	0.00	2,117.50	10,947.50	37,652.50	(48,600.00)	(48,600.00)
***Total: Supplies**		**25,624.00**	**25,624.00**	**2,117.50**	**10,967.38**	**37,652.50**	**(22,995.88)**	**(22,995.88)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	2,720.00	2,720.00	0.00	0.00	0.00	2,720.00	2,720.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,774.00	0.00	(1,774.00)	(1,774.00)
***Total: Tuition**		**2,720.00**	**2,720.00**	**0.00**	**2,914.00**	**0.00**	**(194.00)**	**(194.00)**
****Total Direct Cost Expenditures**		**125,000.00**	**125,000.00**	**4,716.64**	**56,942.21**	**50,581.36**	**17,476.43**	**17,476.43**
760300	F&A Expenditures	65,420.00	65,420.00	2,523.41	28,905.15	0.00	36,514.85	36,514.85
***Total: Indirect Costs**		**65,420.00**	**65,420.00**	**2,523.41**	**28,905.15**	**0.00**	**36,514.85**	**36,514.85**
****Total Indirect Cost Expenditures**		**65,420.00**	**65,420.00**	**2,523.41**	**28,905.15**	**0.00**	**36,514.85**	**36,514.85**
*****Total Expenditures**		**190,420.00**	**190,420.00**	**7,240.05**	**85,847.36**	**50,581.36**	**53,991.28**	**53,991.28**
Revenue								
530000	Federal Programs	0.00	0.00	7,240.05	85,847.36	0.00	(85,847.36)	(85,847.36)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,240.05**	**85,847.36**	**0.00**	**(85,847.36)**	**(85,847.36)**

Grant: 123102401 - Breaking new ground Communication Status: Active Type: Grant
Fund: 193579 - Breaking new ground Communication FMGR: Chen, Szu-Han

PI Name:	Chen, Szu-Han		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	R21DC021808	CFDA #: 93.173	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UFCOMM		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	6/1/24 - 5/31/27		Rev Account:	530000	Fund Type Level 2	P1			

Org: UFCCKC - PI Kay Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**7,240.05**	**85,847.36**	**0.00**	**(85,847.36)**	**(85,847.36)**

Grant: 123102801 - Contribution of Allochthonous DON Status: Active Type: Grant
Fund: 147C04 - Contribution of Allochthonous DON FMGR: Letscher, Robert T

PI Name:	Letscher, Robert T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	UNKNOWN
Sponsor ID:	2343222	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/27		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZOPRL - PI Robert Letscher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,948.00	9,948.00	0.00	0.00	0.00	9,948.00	9,948.00
613N30	Graduate Research Assistant	0.00	0.00	2,347.76	10,564.92	12,325.74	(22,890.66)	(22,890.66)
613NZ0	Grad Unallocated Budget (Bud Only)	39,600.00	39,600.00	0.00	0.00	0.00	39,600.00	39,600.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Personnel**		**55,548.00**	**55,548.00**	**2,347.76**	**10,564.92**	**12,325.74**	**32,657.34**	**32,657.34**
65YF10	Full Fringe Benefit Distr Expe	1,986.00	1,986.00	0.00	0.00	0.00	1,986.00	1,986.00
***Total: Fringe Benefits**		**1,986.00**	**1,986.00**	**0.00**	**0.00**	**0.00**	**1,986.00**	**1,986.00**
710	Travel	10,145.00	10,145.00	0.00	0.00	0.00	10,145.00	10,145.00
***Total: Travel**		**10,145.00**	**10,145.00**	**0.00**	**0.00**	**0.00**	**10,145.00**	**10,145.00**
740000	Cap Equipment	11,840.00	11,840.00	0.00	0.00	0.00	11,840.00	11,840.00
***Total: Equipment**		**11,840.00**	**11,840.00**	**0.00**	**0.00**	**0.00**	**11,840.00**	**11,840.00**
711200	Research Supplies	14,500.00	14,500.00	0.00	542.27	0.00	13,957.73	13,957.73
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,700.75	0.00	(1,700.75)	(1,700.75)
***Total: Supplies**		**14,500.00**	**14,500.00**	**0.00**	**2,243.02**	**0.00**	**12,256.98**	**12,256.98**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	17,317.00	17,317.00	0.00	0.00	0.00	17,317.00	17,317.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,337.00	0.00	(7,337.00)	(7,337.00)
***Total: Tuition**		**17,317.00**	**17,317.00**	**0.00**	**8,477.00**	**0.00**	**8,840.00**	**8,840.00**
****Total Direct Cost Expenditures**		**111,336.00**	**111,336.00**	**2,347.76**	**21,284.94**	**12,325.74**	**77,725.32**	**77,725.32**
760300	F&A Expenditures	43,966.00	43,966.00	1,256.06	6,852.28	0.00	37,113.72	37,113.72
***Total: Indirect Costs**		**43,966.00**	**43,966.00**	**1,256.06**	**6,852.28**	**0.00**	**37,113.72**	**37,113.72**
****Total Indirect Cost Expenditures**		**43,966.00**	**43,966.00**	**1,256.06**	**6,852.28**	**0.00**	**37,113.72**	**37,113.72**
*****Total Expenditures**		**155,302.00**	**155,302.00**	**3,603.82**	**28,137.22**	**12,325.74**	**114,839.04**	**114,839.04**
Revenue								
530000	Federal Programs	0.00	0.00	3,603.82	28,137.22	0.00	(28,137.22)	(28,137.22)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,603.82**	**28,137.22**	**0.00**	**(28,137.22)**	**(28,137.22)**

Grant: 123102801 - Contribution of Allochthonous DON Status: Active Type: Grant
Fund: 147C04 - Contribution of Allochthonous DON FMGR: Letscher, Robert T

PI Name:	Letscher, Robert T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	UNKNOWN
Sponsor ID:	2343222	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/27		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZOPRL - PI Robert Letscher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**3,603.82**	**28,137.22**	**0.00**	**(28,137.22)**	**(28,137.22)**

Grant: 123103601 - Enhancing Structural Diversity Status: Active Type: Grant
Fund: 14NO93 - Enhancing Structural Diversity FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Fish & Wildlife Foundation		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	81674	CFDA #: 15.663	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	5/15/24 - 5/14/27		Rev Account:	531100	Fund Type Level 2	P1			

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,100.14	0.00	(3,100.14)	(3,100.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,745.00	9,745.00	0.00	0.00	0.00	9,745.00	9,745.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,238.79	0.00	(9,238.79)	(9,238.79)
613NZ0	Grad Unallocated Budget (Bud Only)	31,679.00	31,679.00	0.00	0.00	0.00	31,679.00	31,679.00
***Total: Personnel**		**41,424.00**	**41,424.00**	**0.00**	**12,338.93**	**0.00**	**29,085.07**	**29,085.07**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	965.62	0.00	(965.62)	(965.62)
65YF10	Full Fringe Benefit Distr Expe	3,190.00	3,190.00	0.00	0.00	0.00	3,190.00	3,190.00
***Total: Fringe Benefits**		**3,190.00**	**3,190.00**	**0.00**	**965.62**	**0.00**	**2,224.38**	**2,224.38**
717000	Consulting-General	52,500.00	52,500.00	0.00	0.00	0.00	52,500.00	52,500.00
***Total: Supplies**		**52,500.00**	**52,500.00**	**0.00**	**0.00**	**0.00**	**52,500.00**	**52,500.00**
7300	Subcontracts	21,934.00	21,934.00	0.00	0.00	0.00	21,934.00	21,934.00
730001	Subcontracts 01	0.00	0.00	0.00	9,812.35	12,121.65	(21,934.00)	(21,934.00)
***Total: Contractual**		**21,934.00**	**21,934.00**	**0.00**	**9,812.35**	**12,121.65**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**119,048.00**	**119,048.00**	**0.00**	**23,116.90**	**12,121.65**	**83,809.45**	**83,809.45**
760300	F&A Expenditures	30,952.00	30,952.00	0.00	6,010.41	0.00	24,941.59	24,941.59
***Total: Indirect Costs**		**30,952.00**	**30,952.00**	**0.00**	**6,010.41**	**0.00**	**24,941.59**	**24,941.59**
****Total Indirect Cost Expenditures**		**30,952.00**	**30,952.00**	**0.00**	**6,010.41**	**0.00**	**24,941.59**	**24,941.59**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**29,127.31**	**12,121.65**	**108,751.04**	**108,751.04**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	29,127.31	0.00	(29,127.31)	(29,127.31)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,127.31**	**0.00**	**(29,127.31)**	**(29,127.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,127.31**	**0.00**	**(29,127.31)**	**(29,127.31)**

Grant: 123103601 - Enhancing Structural Diversity Status: Active Type: Grant
Fund: 15CE87 - Cost Share FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Fish & Wildlife Foundation		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	81674	CFDA #: 15.663	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	5/15/24 - 5/14/27		Rev Account:		Fund Type Level 2	P1			

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	732.98	3,298.79	4,031.42	(7,330.21)	(7,330.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,529.00	26,529.00	0.00	0.00	0.00	26,529.00	26,529.00
***Total: Personnel**		**26,529.00**	**26,529.00**	**732.98**	**3,298.79**	**4,031.42**	**19,198.79**	**19,198.79**
65YF10	Full Fringe Benefit Distr Expe	2,043.00	2,043.00	274.86	1,236.87	1,511.78	(705.65)	(705.65)
***Total: Fringe Benefits**		**2,043.00**	**2,043.00**	**274.86**	**1,236.87**	**1,511.78**	**(705.65)**	**(705.65)**
****Total Direct Cost Expenditures**		**28,572.00**	**28,572.00**	**1,007.84**	**4,535.66**	**5,543.20**	**18,493.14**	**18,493.14**
760300	F&A Expenditures	7,428.00	7,428.00	262.04	1,179.26	0.00	6,248.74	6,248.74
***Total: Indirect Costs**		**7,428.00**	**7,428.00**	**262.04**	**1,179.26**	**0.00**	**6,248.74**	**6,248.74**
****Total Indirect Cost Expenditures**		**7,428.00**	**7,428.00**	**262.04**	**1,179.26**	**0.00**	**6,248.74**	**6,248.74**
*****Total Expenditures**		**36,000.00**	**36,000.00**	**1,269.88**	**5,714.92**	**5,543.20**	**24,741.88**	**24,741.88**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	262.04	1,048.24	0.00	(1,048.24)	(1,048.24)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	7,330.22	0.00	(7,330.22)	(7,330.22)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,748.83	0.00	(2,748.83)	(2,748.83)
***Total: Transfers In**		**0.00**	**0.00**	**262.04**	**11,127.29**	**0.00**	**(11,127.29)**	**(11,127.29)**
*****Total Revenue**		**0.00**	**0.00**	**262.04**	**11,127.29**	**0.00**	**(11,127.29)**	**(11,127.29)**

Grant: 123104001 - M. Weatherton: STEMEdIPRF Status: Active Type: Grant
Fund: 147C22 - M. Weatherton: STEMEdIPRF FMGR: Aikens, Melissa L

PI Name:	Aikens, Melissa L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2327314	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/1/24 - 7/31/26		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBBIMA - PI Melissa Aikens

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	140,000.00	140,000.00	0.00	0.00	0.00	140,000.00	140,000.00
611Q90	Post Doc	0.00	0.00	5,384.62	27,461.56	36,615.42	(64,076.98)	(64,076.98)
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
***Total: Personnel**		**144,800.00**	**144,800.00**	**5,384.62**	**27,461.56**	**36,615.42**	**80,723.02**	**80,723.02**
65YF10	Full Fringe Benefit Distr Expe	46,850.00	46,850.00	2,019.24	10,298.12	13,730.78	22,821.10	22,821.10
***Total: Fringe Benefits**		**46,850.00**	**46,850.00**	**2,019.24**	**10,298.12**	**13,730.78**	**22,821.10**	**22,821.10**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: Travel**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
711190	Publications cost	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
711200	Research Supplies	11,197.00	11,197.00	0.00	0.00	0.00	11,197.00	11,197.00
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
***Total: Supplies**		**16,797.00**	**16,797.00**	**0.00**	**1,000.00**	**0.00**	**15,797.00**	**15,797.00**
722200	Participant Support	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**(1,100.00)**	**(1,100.00)**
****Total Direct Cost Expenditures**		**216,447.00**	**216,447.00**	**7,403.86**	**39,859.68**	**50,346.20**	**126,241.12**	**126,241.12**
760300	F&A Expenditures	115,799.00	115,799.00	3,961.08	20,736.51	0.00	95,062.49	95,062.49
***Total: Indirect Costs**		**115,799.00**	**115,799.00**	**3,961.08**	**20,736.51**	**0.00**	**95,062.49**	**95,062.49**
****Total Indirect Cost Expenditures**		**115,799.00**	**115,799.00**	**3,961.08**	**20,736.51**	**0.00**	**95,062.49**	**95,062.49**
*****Total Expenditures**		**332,246.00**	**332,246.00**	**11,364.94**	**60,596.19**	**50,346.20**	**221,303.61**	**221,303.61**
Revenue								
530000	Federal Programs	0.00	0.00	11,364.94	60,596.19	0.00	(60,596.19)	(60,596.19)
***Total: Sponsored Programs**		**0.00**	**0.00**	**11,364.94**	**60,596.19**	**0.00**	**(60,596.19)**	**(60,596.19)**
*****Total Revenue**		**0.00**	**0.00**	**11,364.94**	**60,596.19**	**0.00**	**(60,596.19)**	**(60,596.19)**

Grant: 124000801 - DNA Hydrogel Production Status: Active Type: Grant
Fund: 147C03 - DNA Hydrogel Production FMGR: Oldenhuis, Nathan John

PI Name:	Oldenhuis, Nathan John		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2340569	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 1/31/29		Rev Account:	530000	Fund Type Level 2	P1			

Org: UDCHNO - PI Nathan J. Oldenhuis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,000.17	0.00	(12,000.17)	(12,000.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,910.00	9,910.00	0.00	0.00	0.00	9,910.00	9,910.00
613N30	Graduate Research Assistant	0.00	0.00	5,191.84	23,363.28	27,257.16	(50,620.44)	(50,620.44)
613NZ0	Grad Unallocated Budget (Bud Only)	51,660.00	51,660.00	0.00	0.00	0.00	51,660.00	51,660.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	39.37	0.00	(39.37)	(39.37)
61SNSH	Student Labor	0.00	0.00	0.00	9,069.39	0.00	(9,069.39)	(9,069.39)
***Total: Personnel**		**61,570.00**	**61,570.00**	**5,191.84**	**44,472.21**	**27,257.16**	**(10,159.37)**	**(10,159.37)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	929.26	0.00	(929.26)	(929.26)
65YF10	Full Fringe Benefit Distr Expe	3,036.00	3,036.00	0.00	0.00	0.00	3,036.00	3,036.00
***Total: Fringe Benefits**		**3,036.00**	**3,036.00**	**0.00**	**929.26**	**0.00**	**2,106.74**	**2,106.74**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
711100	Supplies-General	0.00	0.00	0.00	1,094.00	0.00	(1,094.00)	(1,094.00)
711200	Research Supplies	11,000.00	11,000.00	0.00	20,974.31	1,980.74	(11,955.05)	(11,955.05)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,329.00	0.00	(1,329.00)	(1,329.00)
***Total: Supplies**		**11,000.00**	**11,000.00**	**0.00**	**23,397.31**	**1,980.74**	**(14,378.05)**	**(14,378.05)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	17,095.00	17,095.00	0.00	0.00	0.00	17,095.00	17,095.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,114.00	0.00	(2,114.00)	(2,114.00)
***Total: Tuition**		**17,095.00**	**17,095.00**	**0.00**	**4,394.00**	**0.00**	**12,701.00**	**12,701.00**
****Total Direct Cost Expenditures**		**94,701.00**	**94,701.00**	**5,191.84**	**73,192.78**	**29,237.90**	**(7,729.68)**	**(7,729.68)**
760300	F&A Expenditures	41,520.00	41,520.00	2,777.64	36,807.37	0.00	4,712.63	4,712.63
***Total: Indirect Costs**		**41,520.00**	**41,520.00**	**2,777.64**	**36,807.37**	**0.00**	**4,712.63**	**4,712.63**
****Total Indirect Cost Expenditures**		**41,520.00**	**41,520.00**	**2,777.64**	**36,807.37**	**0.00**	**4,712.63**	**4,712.63**
*****Total Expenditures**		**136,221.00**	**136,221.00**	**7,969.48**	**110,000.15**	**29,237.90**	**(3,017.05)**	**(3,017.05)**
Revenue								
530000	Federal Programs	0.00	0.00	7,969.48	110,000.15	0.00	(110,000.15)	(110,000.15)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,969.48**	**110,000.15**	**0.00**	**(110,000.15)**	**(110,000.15)**

Grant: 124000801 - DNA Hydrogel Production Status: Active Type: Grant
Fund: 147C03 - DNA Hydrogel Production FMGR: Oldenhuis, Nathan John

PI Name:	Oldenhuis, Nathan John		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2340569	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 1/31/29		Rev Account:	530000	Fund Type Level 2	P1			

Org: UDCHNO - PI Nathan J. Oldenhuis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**7,969.48**	**110,000.15**	**0.00**	**(110,000.15)**	**(110,000.15)**

Grant: 124001301 - Impacts of nearshore air-sea fluxes Status: Active Type: Grant
Fund: 147C06 - Impacts of nearshore air-sea fluxes FMGR: Laxague, Nathan

PI Name:	Laxague, Nathan		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2340712	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/24 - 8/31/29		Rev Account:	530000	Fund Type Level 2	P1			

Org: UDMENL - PI Nathan Laxague

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	74,371.00	74,371.00	0.00	0.00	0.00	74,371.00	74,371.00
613N30	Graduate Research Assistant	0.00	0.00	1,225.00	5,512.50	490.00	(6,002.50)	(6,002.50)
***Total: Personnel**		**74,371.00**	**74,371.00**	**1,225.00**	**5,512.50**	**490.00**	**68,368.50**	**68,368.50**
65YF10	Full Fringe Benefit Distr Expe	8,148.00	8,148.00	0.00	0.00	0.00	8,148.00	8,148.00
***Total: Fringe Benefits**		**8,148.00**	**8,148.00**	**0.00**	**0.00**	**0.00**	**8,148.00**	**8,148.00**
710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00	346.81	0.00	(346.81)	(346.81)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**346.81**	**0.00**	**(346.81)**	**(346.81)**
740000	Cap Equipment	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
***Total: Equipment**		**48,000.00**	**48,000.00**	**0.00**	**0.00**	**0.00**	**48,000.00**	**48,000.00**
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711101	Supplies - Admin & Office	0.00	0.00	0.00	33.72	0.00	(33.72)	(33.72)
711176	Supplies-Medical	0.00	0.00	0.00	37.99	0.00	(37.99)	(37.99)
711200	Research Supplies	26,000.00	26,000.00	0.00	666.02	0.00	25,333.98	25,333.98
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	5,410.42	2,231.00	(7,641.42)	(7,641.42)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,912.00	7,912.00	0.00	0.00	0.00	7,912.00	7,912.00
***Total: Supplies**		**33,912.00**	**33,912.00**	**0.00**	**6,248.15**	**2,231.00**	**25,432.85**	**25,432.85**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100	Assistantships	18,751.00	18,751.00	0.00	0.00	0.00	18,751.00	18,751.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	887.00	0.00	(887.00)	(887.00)
***Total: Tuition**		**18,751.00**	**18,751.00**	**0.00**	**1,457.00**	**0.00**	**17,294.00**	**17,294.00**
7300	Subcontracts	11,735.00	11,735.00	0.00	0.00	0.00	11,735.00	11,735.00
***Total: Contractual**		**11,735.00**	**11,735.00**	**0.00**	**0.00**	**0.00**	**11,735.00**	**11,735.00**
****Total Direct Cost Expenditures**		**194,917.00**	**194,917.00**	**1,225.00**	**13,564.46**	**2,721.00**	**178,631.54**	**178,631.54**
760300	F&A Expenditures	64,336.00	64,336.00	655.38	6,477.50	0.00	57,858.50	57,858.50
***Total: Indirect Costs**		**64,336.00**	**64,336.00**	**655.38**	**6,477.50**	**0.00**	**57,858.50**	**57,858.50**
****Total Indirect Cost Expenditures**		**64,336.00**	**64,336.00**	**655.38**	**6,477.50**	**0.00**	**57,858.50**	**57,858.50**
*****Total Expenditures**		**259,253.00**	**259,253.00**	**1,880.38**	**20,041.96**	**2,721.00**	**236,490.04**	**236,490.04**

Grant: 124001301 - Impacts of nearshore air-sea fluxes Status: Active Type: Grant
Fund: 147C06 - Impacts of nearshore air-sea fluxes FMGR: Laxague, Nathan

PI Name:	Laxague, Nathan		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2340712	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/24 - 8/31/29		Rev Account:	530000	Fund Type Level 2	P1			

Org: UDMENL - PI Nathan Laxague

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	1,880.38	20,041.96	0.00	(20,041.96)	(20,041.96)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,880.38**	**20,041.96**	**0.00**	**(20,041.96)**	**(20,041.96)**
****Total Revenue**	**0.00**	**0.00**	**1,880.38**	**20,041.96**	**0.00**	**(20,041.96)**	**(20,041.96)**

Grant: 124001401 - Optimizing Neutron Monitor Data Status: Active Type: Grant
Fund: 14UI50 - Optimizing Neutron Monitor Data FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Delaware		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	UDR0000586	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	3/20/24 - 3/19/26		Rev Account:	531200	Fund Type Level 2	P1			

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,190.00	17,190.00	0.00	0.00	0.00	17,190.00	17,190.00
61CPHX	Part Time Hourly	0.00	0.00	770.16	770.16	0.00	(770.16)	(770.16)
61SNZ0	Student Labor Unallocated(Bud Only)	16,480.00	16,480.00	0.00	0.00	0.00	16,480.00	16,480.00
***Total: Personnel**		**33,670.00**	**33,670.00**	**770.16**	**770.16**	**0.00**	**32,899.84**	**32,899.84**
65YF10	Full Fringe Benefit Distr Expe	1,730.00	1,730.00	0.00	0.00	0.00	1,730.00	1,730.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	60.84	60.84	0.00	(60.84)	(60.84)
***Total: Fringe Benefits**		**1,730.00**	**1,730.00**	**60.84**	**60.84**	**0.00**	**1,669.16**	**1,669.16**
710	Travel	1,028.00	1,028.00	0.00	0.00	0.00	1,028.00	1,028.00
***Total: Travel**		**1,028.00**	**1,028.00**	**0.00**	**0.00**	**0.00**	**1,028.00**	**1,028.00**
****Total Direct Cost Expenditures**		**36,428.00**	**36,428.00**	**831.00**	**831.00**	**0.00**	**35,597.00**	**35,597.00**
760300	F&A Expenditures	19,489.00	19,489.00	444.58	444.58	0.00	19,044.42	19,044.42
***Total: Indirect Costs**		**19,489.00**	**19,489.00**	**444.58**	**444.58**	**0.00**	**19,044.42**	**19,044.42**
****Total Indirect Cost Expenditures**		**19,489.00**	**19,489.00**	**444.58**	**444.58**	**0.00**	**19,044.42**	**19,044.42**
*****Total Expenditures**		**55,917.00**	**55,917.00**	**1,275.58**	**1,275.58**	**0.00**	**54,641.42**	**54,641.42**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,275.58	1,275.58	0.00	(1,275.58)	(1,275.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,275.58**	**1,275.58**	**0.00**	**(1,275.58)**	**(1,275.58)**
*****Total Revenue**		**0.00**	**0.00**	**1,275.58**	**1,275.58**	**0.00**	**(1,275.58)**	**(1,275.58)**

Grant: 124004101 - Growing in the right direction Status: Active Type: Grant
Fund: 110434 - Growing in the right direction FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Department of Agriculture		Effective Date:	10/07/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2024-67014-42450	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA16	42.86%	Idc Waiver	NO
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,164.04	9,738.16	11,902.18	(21,640.34)	(21,640.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	112,313.00	112,313.00	0.00	0.00	0.00	112,313.00	112,313.00
613NZ0	Grad Unallocated Budget (Bud Only)	62,779.00	62,779.00	0.00	0.00	0.00	62,779.00	62,779.00
615F10	PAT	0.00	0.00	319.24	798.10	2,170.77	(2,968.87)	(2,968.87)
615NZ0	PAT Unallocated Budget (Bud Only)	62,687.00	62,687.00	0.00	0.00	0.00	62,687.00	62,687.00
61SNZ0	Student Labor Unallocated(Bud Only)	27,818.00	27,818.00	0.00	0.00	0.00	27,818.00	27,818.00
***Total: Personnel**		**265,597.00**	**265,597.00**	**2,483.28**	**10,536.26**	**14,072.95**	**240,987.79**	**240,987.79**
65YF10	Full Fringe Benefit Distr Expe	50,508.00	50,508.00	931.24	3,951.14	5,277.36	41,279.50	41,279.50
***Total: Fringe Benefits**		**50,508.00**	**50,508.00**	**931.24**	**3,951.14**	**5,277.36**	**41,279.50**	**41,279.50**
710	Travel	12,078.00	12,078.00	0.00	0.00	0.00	12,078.00	12,078.00
***Total: Travel**		**12,078.00**	**12,078.00**	**0.00**	**0.00**	**0.00**	**12,078.00**	**12,078.00**
711200	Research Supplies	56,755.00	56,755.00	0.00	15,875.15	0.00	40,879.85	40,879.85
***Total: Supplies**		**56,755.00**	**56,755.00**	**0.00**	**15,875.15**	**0.00**	**40,879.85**	**40,879.85**
7300	Subcontracts	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
***Total: Contractual**		**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**
****Total Direct Cost Expenditures**		**484,938.00**	**484,938.00**	**3,414.52**	**30,362.55**	**19,350.31**	**435,225.14**	**435,225.14**
760300	F&A Expenditures	164,974.00	164,974.00	1,463.36	13,012.50	0.00	151,961.50	151,961.50
***Total: Indirect Costs**		**164,974.00**	**164,974.00**	**1,463.36**	**13,012.50**	**0.00**	**151,961.50**	**151,961.50**
****Total Indirect Cost Expenditures**		**164,974.00**	**164,974.00**	**1,463.36**	**13,012.50**	**0.00**	**151,961.50**	**151,961.50**
*****Total Expenditures**		**649,912.00**	**649,912.00**	**4,877.88**	**43,375.05**	**19,350.31**	**587,186.64**	**587,186.64**
Revenue								
530000	Federal Programs	0.00	0.00	4,877.88	43,375.05	0.00	(43,375.05)	(43,375.05)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,877.88**	**43,375.05**	**0.00**	**(43,375.05)**	**(43,375.05)**
*****Total Revenue**		**0.00**	**0.00**	**4,877.88**	**43,375.05**	**0.00**	**(43,375.05)**	**(43,375.05)**

Grant: 124005101 - Food insecurity for people with IDD Status: Active Type: Grant
Fund: 110435 - Food insecurity for people with IDD FMGR: Brucker, Debra L

PI Name:	Brucker, Debra L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2024-69015-42299	CFDA #: 10.310	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1			

Org: UFDDDB - PI Debra Brucker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,561.78	9,761.12	10,620.05	(20,381.17)	(20,381.17)
615NZ0	PAT Unallocated Budget (Bud Only)	78,570.00	78,570.00	0.00	0.00	0.00	78,570.00	78,570.00
***Total: Personnel**		**78,570.00**	**78,570.00**	**1,561.78**	**9,761.12**	**10,620.05**	**58,188.83**	**58,188.83**
65YF10	Full Fringe Benefit Distr Expe	29,464.00	29,464.00	585.66	3,660.38	3,982.52	21,821.10	21,821.10
***Total: Fringe Benefits**		**29,464.00**	**29,464.00**	**585.66**	**3,660.38**	**3,982.52**	**21,821.10**	**21,821.10**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
711200	Research Supplies	8,057.00	8,057.00	0.00	0.00	0.00	8,057.00	8,057.00
717000	Consulting-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	112.50	887.50	(1,000.00)	(1,000.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	15.58	15.58	0.00	(15.58)	(15.58)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	16.46	16.46	0.00	(16.46)	(16.46)
***Total: Supplies**		**16,057.00**	**16,057.00**	**32.04**	**144.54**	**887.50**	**15,024.96**	**15,024.96**
7300	Subcontracts	89,860.00	89,860.00	0.00	0.00	0.00	89,860.00	89,860.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	44,984.00	(44,984.00)	(44,984.00)
***Total: Contractual**		**89,860.00**	**89,860.00**	**0.00**	**0.00**	**44,984.00**	**44,876.00**	**44,876.00**
****Total Direct Cost Expenditures**		**215,951.00**	**215,951.00**	**2,179.48**	**13,566.04**	**60,474.07**	**141,910.89**	**141,910.89**
760300	F&A Expenditures	80,833.00	80,833.00	1,166.03	7,257.83	0.00	73,575.17	73,575.17
***Total: Indirect Costs**		**80,833.00**	**80,833.00**	**1,166.03**	**7,257.83**	**0.00**	**73,575.17**	**73,575.17**
****Total Indirect Cost Expenditures**		**80,833.00**	**80,833.00**	**1,166.03**	**7,257.83**	**0.00**	**73,575.17**	**73,575.17**
*****Total Expenditures**		**296,784.00**	**296,784.00**	**3,345.51**	**20,823.87**	**60,474.07**	**215,486.06**	**215,486.06**
Revenue								
530000	Federal Programs	0.00	0.00	3,345.51	20,823.87	0.00	(20,823.87)	(20,823.87)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,345.51**	**20,823.87**	**0.00**	**(20,823.87)**	**(20,823.87)**
*****Total Revenue**		**0.00**	**0.00**	**3,345.51**	**20,823.87**	**0.00**	**(20,823.87)**	**(20,823.87)**

Grant: 124007601 - Spatial Coherence Reconstruction Status: Active Type: Contract - Cost Reimbursement
Fund: 14BC26 - Spatial Coherence Reconstruction FMGR: Blanford, Thomas Edward

PI Name:	Blanford, Thomas Edward		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	SERDP (Strategic Environ. Research & Development Program)		Effective Date:	05/06/2024	IDC Basis Code:	MTDCN		Equipment Vesting	UNKNOWN
Sponsor ID:	W912HQ24P0026	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZACOU		Expend End Date:		IDC Dist From Code:	UNHDST	53.5		
FRAGRNT Start/End Date:	3/18/24 - 3/17/26		Rev Account:	531000	Fund Type Level 2	P1			

Org: UZACTB - PI THOMAS BLANFORD

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	17,163.48	33,088.74	0.00	(33,088.74)	(33,088.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	96,563.00	0.00	0.00	0.00	0.00	96,563.00
***Total: Personnel**		**0.00**	**96,563.00**	**17,163.48**	**33,088.74**	**0.00**	**(33,088.74)**	**63,474.26**
65YF10	Full Fringe Benefit Distr Expe	0.00	32,059.00	6,436.29	12,134.04	0.00	(12,134.04)	19,924.96
***Total: Fringe Benefits**		**0.00**	**32,059.00**	**6,436.29**	**12,134.04**	**0.00**	**(12,134.04)**	**19,924.96**
710	Travel	0.00	6,123.00	0.00	0.00	0.00	0.00	6,123.00
***Total: Travel**		**0.00**	**6,123.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,123.00**
740000	Cap Equipment	0.00	10,205.00	0.00	0.00	0.00	0.00	10,205.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	7,556.70	(7,556.70)	(7,556.70)
***Total: Equipment**		**0.00**	**10,205.00**	**0.00**	**0.00**	**7,556.70**	**(7,556.70)**	**2,648.30**
711200	Research Supplies	0.00	0.00	0.00	169.98	0.00	(169.98)	(169.98)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,374.92	0.00	(2,374.92)	(2,374.92)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	171.17	0.00	(171.17)	(171.17)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**2,716.07**	**0.00**	**(2,716.07)**	**(2,716.07)**
****Total Direct Cost Expenditures**		**0.00**	**144,950.00**	**23,599.77**	**47,938.85**	**7,556.70**	**(55,495.55)**	**89,454.45**
760300	F&A Expenditures	0.00	72,088.00	12,625.86	25,647.27	0.00	(25,647.27)	46,440.73
***Total: Indirect Costs**		**0.00**	**72,088.00**	**12,625.86**	**25,647.27**	**0.00**	**(25,647.27)**	**46,440.73**
****Total Indirect Cost Expenditures**		**0.00**	**72,088.00**	**12,625.86**	**25,647.27**	**0.00**	**(25,647.27)**	**46,440.73**
*****Total Expenditures**		**0.00**	**217,038.00**	**36,225.63**	**73,586.12**	**7,556.70**	**(81,142.82)**	**135,895.18**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	36,225.63	73,586.12	0.00	(73,586.12)	(73,586.12)
***Total: Sponsored Programs**		**0.00**	**0.00**	**36,225.63**	**73,586.12**	**0.00**	**(73,586.12)**	**(73,586.12)**
*****Total Revenue**		**0.00**	**0.00**	**36,225.63**	**73,586.12**	**0.00**	**(73,586.12)**	**(73,586.12)**

Grant: 124007601 - Spatial Coherence Reconstruction Status: Active Type: Contract - Cost Reimbursement
Fund: 14BC26 - Spatial Coherence Reconstruction FMGR: Blanford, Thomas Edward

PI Name:	Blanford, Thomas Edward		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	SERDP (Strategic Environ. Research & Development Program)		Effective Date:	05/06/2024	IDC Basis Code:	MTDCN		Equipment Vesting	UNKNOWN
Sponsor ID:	W912HQ24P0026	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZACOU		Expend End Date:		IDC Dist From Code:	UNHDST	53.5		
FRAGRNT Start/End Date:	3/18/24 - 3/17/26		Rev Account:	531000	Fund Type Level 2	P1			

Org: UZACTL - PI Thomas Blanford

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	96,563.00	0.00	0.00	0.00	0.00	96,563.00	0.00
***Total: Personnel**		**96,563.00**	**0.00**	**0.00**	**0.00**	**0.00**	**96,563.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	32,059.00	0.00	0.00	0.00	0.00	32,059.00	0.00
***Total: Fringe Benefits**		**32,059.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,059.00**	**0.00**
710	Travel	6,123.00	0.00	0.00	0.00	0.00	6,123.00	0.00
***Total: Travel**		**6,123.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,123.00**	**0.00**
740000	Cap Equipment	10,205.00	0.00	0.00	0.00	0.00	10,205.00	0.00
***Total: Equipment**		**10,205.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,205.00**	**0.00**
****Total Direct Cost Expenditures**		**144,950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144,950.00**	**0.00**
760300	F&A Expenditures	72,088.00	0.00	0.00	0.00	0.00	72,088.00	0.00
***Total: Indirect Costs**		**72,088.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,088.00**	**0.00**
****Total Indirect Cost Expenditures**		**72,088.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,088.00**	**0.00**
*****Total Expenditures**		**217,038.00**	**0.00**	**0.00**	**0.00**	**0.00**	**217,038.00**	**0.00**

Grant: 124007701 - Evaluate tension measurements of th | Status: Closing - Final Financial Rev | Type: Contract
Fund: 14BC18 - Evaluate Measurements Ocean Rain | FMGR: Fredriksson, David Wayne

PI Name:	Fredriksson, David Wayne		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Kelson Marine Co		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	14BC18	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5		
FRAGRNT Start/End Date:	7/1/23 - 11/30/24		Rev Account:	531000	Fund Type Level 2	P1			

Org: UZMSFD - PI DAVID FREDRIKSSON

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,507.92	0.00	(7,507.92)	(7,507.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,081.00	13,081.00	0.00	0.00	0.00	13,081.00	13,081.00
615F10	PAT	0.00	0.00	0.00	5,280.26	0.00	(5,280.26)	(5,280.26)
***Total: Personnel**		**13,081.00**	**13,081.00**	**0.00**	**12,788.18**	**0.00**	**292.82**	**292.82**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	587.34	0.00	(587.34)	(587.34)
65YF10	Full Fringe Benefit Distr Expe	1,007.00	1,007.00	0.00	1,980.17	0.00	(973.17)	(973.17)
***Total: Fringe Benefits**		**1,007.00**	**1,007.00**	**0.00**	**2,567.51**	**0.00**	**(1,560.51)**	**(1,560.51)**
710	Travel	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
***Total: Travel**		**1,268.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**1,268.00**	**1,268.00**
****Total Direct Cost Expenditures**		**15,356.00**	**15,356.00**	**0.00**	**15,355.69**	**0.00**	**0.31**	**0.31**
760300	F&A Expenditures	8,215.00	8,215.00	0.00	8,215.30	0.00	(0.30)	(0.30)
***Total: Indirect Costs**		**8,215.00**	**8,215.00**	**0.00**	**8,215.30**	**0.00**	**(0.30)**	**(0.30)**
****Total Indirect Cost Expenditures**		**8,215.00**	**8,215.00**	**0.00**	**8,215.30**	**0.00**	**(0.30)**	**(0.30)**
*****Total Expenditures**		**23,571.00**	**23,571.00**	**0.00**	**23,570.99**	**0.00**	**0.01**	**0.01**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	23,570.99	0.00	(23,570.99)	(23,570.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,570.99**	**0.00**	**(23,570.99)**	**(23,570.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,570.99**	**0.00**	**(23,570.99)**	**(23,570.99)**

Grant: 124008101 - GEDI Data for Structural Diversity Status: Active Type: Grant
Fund: 143627 - GEDI Data for Structural Diversity FMGR: Xiao, Jingfeng

PI Name:	Xiao, Jingfeng		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	80NSSC24K0601	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	6/1/24 - 5/31/27		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZESJX - PI Jingfeng Xiao

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	2,637.44	11,868.48	1,318.72	(13,187.20)	(13,187.20)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,977.00	19,977.00	0.00	0.00	0.00	19,977.00	19,977.00
611Q90	Post Doc	29,353.00	29,353.00	4,040.76	25,254.75	2,020.38	2,077.87	2,077.87
***Total: Personnel**		**49,330.00**	**49,330.00**	**6,678.20**	**37,123.23**	**3,339.10**	**8,867.67**	**8,867.67**
65YF10	Full Fringe Benefit Distr Expe	16,066.00	16,066.00	2,504.32	13,921.18	1,252.16	892.66	892.66
***Total: Fringe Benefits**		**16,066.00**	**16,066.00**	**2,504.32**	**13,921.18**	**1,252.16**	**892.66**	**892.66**
710	Travel	9,842.00	9,842.00	0.00	0.00	0.00	9,842.00	9,842.00
***Total: Travel**		**9,842.00**	**9,842.00**	**0.00**	**0.00**	**0.00**	**9,842.00**	**9,842.00**
711200	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: Supplies**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
****Total Direct Cost Expenditures**		**80,738.00**	**80,738.00**	**9,182.52**	**51,044.41**	**4,591.26**	**25,102.33**	**25,102.33**
760300	F&A Expenditures	43,194.00	43,194.00	4,912.66	27,308.81	0.00	15,885.19	15,885.19
***Total: Indirect Costs**		**43,194.00**	**43,194.00**	**4,912.66**	**27,308.81**	**0.00**	**15,885.19**	**15,885.19**
****Total Indirect Cost Expenditures**		**43,194.00**	**43,194.00**	**4,912.66**	**27,308.81**	**0.00**	**15,885.19**	**15,885.19**
*****Total Expenditures**		**123,932.00**	**123,932.00**	**14,095.18**	**78,353.22**	**4,591.26**	**40,987.52**	**40,987.52**
Revenue								
530000	Federal Programs	0.00	0.00	14,095.18	78,353.22	0.00	(78,353.22)	(78,353.22)
***Total: Sponsored Programs**		**0.00**	**0.00**	**14,095.18**	**78,353.22**	**0.00**	**(78,353.22)**	**(78,353.22)**
*****Total Revenue**		**0.00**	**0.00**	**14,095.18**	**78,353.22**	**0.00**	**(78,353.22)**	**(78,353.22)**

Grant: 124008201 - Plasma During Geomagnetic Storms Status: Active Type: Grant
Fund: 143630 - Plasma During Geomagnetic Storms FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	80NSSC24K1107	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	5/15/24 - 5/14/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,461.92	0.00	(4,461.92)	(4,461.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	62,002.00	62,002.00	0.00	0.00	0.00	62,002.00	62,002.00
613N30	Graduate Research Assistant	0.00	0.00	1,231.32	5,540.94	6,464.43	(12,005.37)	(12,005.37)
613NZ0	Grad Unallocated Budget (Bud Only)	37,400.00	37,400.00	0.00	0.00	0.00	37,400.00	37,400.00
615F10	PAT	0.00	0.00	2,968.18	5,854.44	0.00	(5,854.44)	(5,854.44)
61SNZ0	Student Labor Unallocated(Bud Only)	16,848.00	16,848.00	0.00	0.00	0.00	16,848.00	16,848.00
***Total: Personnel**		**116,250.00**	**116,250.00**	**4,199.50**	**15,857.30**	**6,464.43**	**93,928.27**	**93,928.27**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	352.49	0.00	(352.49)	(352.49)
65YF10	Full Fringe Benefit Distr Expe	17,603.00	17,603.00	1,113.08	2,195.43	0.00	15,407.57	15,407.57
***Total: Fringe Benefits**		**17,603.00**	**17,603.00**	**1,113.08**	**2,547.92**	**0.00**	**15,055.08**	**15,055.08**
710	Travel	9,972.00	9,972.00	0.00	0.00	0.00	9,972.00	9,972.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	621.88	0.00	(621.88)	(621.88)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	997.95	0.00	(997.95)	(997.95)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	338.42	0.00	(338.42)	(338.42)
***Total: Travel**		**9,972.00**	**9,972.00**	**0.00**	**2,623.25**	**0.00**	**7,348.75**	**7,348.75**
711200	Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	58.66	398.11	0.00	(398.11)	(398.11)
***Total: Supplies**		**3,700.00**	**3,700.00**	**58.66**	**608.11**	**0.00**	**3,091.89**	**3,091.89**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100	Assistantships	16,883.00	16,883.00	0.00	0.00	0.00	16,883.00	16,883.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,728.50	0.00	(1,728.50)	(1,728.50)
***Total: Tuition**		**16,883.00**	**16,883.00**	**0.00**	**2,298.50**	**0.00**	**14,584.50**	**14,584.50**
****Total Direct Cost Expenditures**		**164,408.00**	**164,408.00**	**5,371.24**	**23,935.08**	**6,464.43**	**134,008.49**	**134,008.49**
760300	F&A Expenditures	78,926.00	78,926.00	2,873.61	11,575.60	0.00	67,350.40	67,350.40
***Total: Indirect Costs**		**78,926.00**	**78,926.00**	**2,873.61**	**11,575.60**	**0.00**	**67,350.40**	**67,350.40**
****Total Indirect Cost Expenditures**		**78,926.00**	**78,926.00**	**2,873.61**	**11,575.60**	**0.00**	**67,350.40**	**67,350.40**

Grant: 124008201 - Plasma During Geomagnetic Storms Status: Active Type: Grant
Fund: 143630 - Plasma During Geomagnetic Storms FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	80NSSC24K1107	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	5/15/24 - 5/14/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**243,334.00**	**243,334.00**	**8,244.85**	**35,510.68**	**6,464.43**	**201,358.89**	**201,358.89**
Revenue							
530000 Federal Programs	0.00	0.00	8,244.85	35,510.68	0.00	(35,510.68)	(35,510.68)
***Total: Sponsored Programs**	**0.00**	**0.00**	**8,244.85**	**35,510.68**	**0.00**	**(35,510.68)**	**(35,510.68)**
*****Total Revenue**	**0.00**	**0.00**	**8,244.85**	**35,510.68**	**0.00**	**(35,510.68)**	**(35,510.68)**

Grant: 124008601 - Medically Tailored Meals Program Status: Active Type: Other - Cost Reimbursement
Fund: 14NP40 - Medically Tailored Meals Program FMGR: Carson, Jessica A

PI Name:	Carson, Jessica A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	New Hampshire Food Bank		Effective Date:	06/30/2023	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	24-0086	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Idc Waiver	NO
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	15		
FRAGRNT Start/End Date:	5/15/24 - 3/31/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UACJC1 - PI Jessica Carson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,137.00	19,137.00	0.00	0.00	0.00	19,137.00	19,137.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,494.00	24,494.00	0.00	0.00	0.00	24,494.00	24,494.00
***Total: Personnel**		**43,631.00**	**43,631.00**	**0.00**	**0.00**	**0.00**	**43,631.00**	**43,631.00**
65YF10	Full Fringe Benefit Distr Expe	16,047.00	16,047.00	0.00	0.00	0.00	16,047.00	16,047.00
***Total: Fringe Benefits**		**16,047.00**	**16,047.00**	**0.00**	**0.00**	**0.00**	**16,047.00**	**16,047.00**
710	Travel	139.00	139.00	0.00	0.00	0.00	139.00	139.00
***Total: Travel**		**139.00**	**139.00**	**0.00**	**0.00**	**0.00**	**139.00**	**139.00**
711200	Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: Supplies**		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
****Total Direct Cost Expenditures**		**59,917.00**	**59,917.00**	**0.00**	**0.00**	**0.00**	**59,917.00**	**59,917.00**
760300	F&A Expenditures	8,988.00	8,988.00	0.00	0.00	0.00	8,988.00	8,988.00
***Total: Indirect Costs**		**8,988.00**	**8,988.00**	**0.00**	**0.00**	**0.00**	**8,988.00**	**8,988.00**
****Total Indirect Cost Expenditures**		**8,988.00**	**8,988.00**	**0.00**	**0.00**	**0.00**	**8,988.00**	**8,988.00**
*****Total Expenditures**		**68,905.00**	**68,905.00**	**0.00**	**0.00**	**0.00**	**68,905.00**	**68,905.00**

Grant: 124009401 - BIL Status: Active Type: Grant
Fund: 181102 - BIL FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOE, Department of Energy		Effective Date:	12/10/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DE-EE0011379	CFDA #: 81.087	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/1/24 - 7/31/29		Rev Account:	530000	Fund Type Level 2	P1			

Org: UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	542,944.00	333,924.00	0.00	0.00	0.00	542,944.00	333,924.00
611Q90	Post Doc	41,883.00	0.00	0.00	0.00	0.00	41,883.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	418,400.00	0.00	0.00	0.00	0.00	418,400.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	747,975.00	737,760.00	0.00	0.00	0.00	747,975.00	737,760.00
***Total: Personnel**		**1,751,202.00**	**1,071,684.00**	**0.00**	**0.00**	**0.00**	**1,751,202.00**	**1,071,684.00**
65YF10	Full Fringe Benefit Distr Expe	420,429.00	369,567.00	0.00	0.00	0.00	420,429.00	369,567.00
***Total: Fringe Benefits**		**420,429.00**	**369,567.00**	**0.00**	**0.00**	**0.00**	**420,429.00**	**369,567.00**
710	Travel	52,700.00	35,700.00	0.00	0.00	0.00	52,700.00	35,700.00
710F00	Foreign Travel	20,720.00	20,720.00	6,091.28	6,091.28	0.00	14,628.72	14,628.72
***Total: Travel**		**73,420.00**	**56,420.00**	**6,091.28**	**6,091.28**	**0.00**	**67,328.72**	**50,328.72**
740000	Cap Equipment	450,000.00	450,000.00	0.00	0.00	0.00	450,000.00	450,000.00
***Total: Equipment**		**450,000.00**	**450,000.00**	**0.00**	**0.00**	**0.00**	**450,000.00**	**450,000.00**
711200	Research Supplies	126,251.00	80,013.00	0.00	0.00	0.00	126,251.00	80,013.00
717000	Consulting-General	486,640.00	486,640.00	0.00	0.00	0.00	486,640.00	486,640.00
717200	Other Professional Services-General	0.00	0.00	8,160.00	12,960.00	19,040.00	(32,000.00)	(32,000.00)
***Total: Supplies**		**612,891.00**	**566,653.00**	**8,160.00**	**12,960.00**	**19,040.00**	**580,891.00**	**534,653.00**
721100	Assistantships	176,797.00	0.00	0.00	0.00	0.00	176,797.00	0.00
***Total: Tuition**		**176,797.00**	**0.00**	**0.00**	**0.00**	**0.00**	**176,797.00**	**0.00**
7300	Subcontracts	6,800,649.00	6,800,649.00	0.00	0.00	0.00	6,800,649.00	6,800,649.00
730001	Subcontracts 01	0.00	0.00	16,787.01	16,787.01	1,863,080.99	(1,879,868.00)	(1,879,868.00)
730002	Subcontracts 02	0.00	0.00	0.00	0.00	2,512,756.00	(2,512,756.00)	(2,512,756.00)
730003	Subcontracts 03	0.00	0.00	3,985.07	3,985.07	2,404,039.93	(2,408,025.00)	(2,408,025.00)
***Total: Contractual**		**6,800,649.00**	**6,800,649.00**	**20,772.08**	**20,772.08**	**6,779,876.92**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,285,388.00**	**9,314,973.00**	**35,023.36**	**39,823.36**	**6,798,916.92**	**3,446,647.72**	**2,476,232.72**
760300	F&A Expenditures	1,569,123.00	1,144,538.00	18,737.49	21,305.49	0.00	1,547,817.51	1,123,232.51
***Total: Indirect Costs**		**1,569,123.00**	**1,144,538.00**	**18,737.49**	**21,305.49**	**0.00**	**1,547,817.51**	**1,123,232.51**
****Total Indirect Cost Expenditures**		**1,569,123.00**	**1,144,538.00**	**18,737.49**	**21,305.49**	**0.00**	**1,547,817.51**	**1,123,232.51**
*****Total Expenditures**		**11,854,511.00**	**10,459,511.00**	**53,760.85**	**61,128.85**	**6,798,916.92**	**4,994,465.23**	**3,599,465.23**

Grant: 124009401 - BIL Status: Active Type: Grant
Fund: 181102 - BIL FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOE, Department of Energy		Effective Date:	12/10/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DE-EE0011379	CFDA #: 81.087	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/1/24 - 7/31/29		Rev Account:	530000	Fund Type Level 2	P1			

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	53,760.85	61,128.85	0.00	(61,128.85)	(61,128.85)
***Total: Sponsored Programs**	**0.00**	**0.00**	**53,760.85**	**61,128.85**	**0.00**	**(61,128.85)**	**(61,128.85)**
****Total Revenue**	**0.00**	**0.00**	**53,760.85**	**61,128.85**	**0.00**	**(61,128.85)**	**(61,128.85)**

Grant: 124009401 - BIL Status: Active Type: Grant
Fund: 181103 - BIL PS FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US DOE, Department of Energy		Effective Date:	12/10/2024	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	DE-EE0011379	CFDA #: 81.087	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:		Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/1/24 - 7/31/29		Rev Account:	530000	Fund Type Level 2	P1		

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	320,490.00	320,490.00	0.00	0.00	0.00	320,490.00	320,490.00
***Total: Participant Support**	**320,490.00**	**320,490.00**	**0.00**	**0.00**	**0.00**	**320,490.00**	**320,490.00**
****Total Direct Cost Expenditures**	**320,490.00**	**320,490.00**	**0.00**	**0.00**	**0.00**	**320,490.00**	**320,490.00**
*****Total Expenditures**	**320,490.00**	**320,490.00**	**0.00**	**0.00**	**0.00**	**320,490.00**	**320,490.00**

Grant: 124009401 - BIL Status: Active Type: Grant
Fund: 181107 - AMEC BIL funding RD 3.10 FMGR: Mo, Weiwei

PI Name:	Wosnik, Martin M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOE, Department of Energy		Effective Date:	12/10/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DE-EE0011379	CFDA #: 81.087	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/1/24 - 7/31/29		Rev Account:	530000	Fund Type Level 2	P1			

Org: UDCEWM - PI Weiwei Mo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	44,223.00	44,223.00	0.00	0.00	0.00	44,223.00	44,223.00
613NZ0	Grad Unallocated Budget (Bud Only)	83,474.00	83,474.00	0.00	0.00	0.00	83,474.00	83,474.00
***Total: Personnel**		**127,697.00**	**127,697.00**	**0.00**	**0.00**	**0.00**	**127,697.00**	**127,697.00**
65YF10	Full Fringe Benefit Distr Expe	6,412.00	6,412.00	0.00	0.00	0.00	6,412.00	6,412.00
***Total: Fringe Benefits**		**6,412.00**	**6,412.00**	**0.00**	**0.00**	**0.00**	**6,412.00**	**6,412.00**
710	Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
***Total: Travel**		**3,400.00**	**3,400.00**	**0.00**	**0.00**	**0.00**	**3,400.00**	**3,400.00**
711200	Research Supplies	7,749.00	7,749.00	0.00	0.00	0.00	7,749.00	7,749.00
***Total: Supplies**		**7,749.00**	**7,749.00**	**0.00**	**0.00**	**0.00**	**7,749.00**	**7,749.00**
721100	Assistantships	37,028.00	37,028.00	0.00	0.00	0.00	37,028.00	37,028.00
***Total: Tuition**		**37,028.00**	**37,028.00**	**0.00**	**0.00**	**0.00**	**37,028.00**	**37,028.00**
****Total Direct Cost Expenditures**		**182,286.00**	**182,286.00**	**0.00**	**0.00**	**0.00**	**182,286.00**	**182,286.00**
760300	F&A Expenditures	77,714.00	77,714.00	0.00	0.00	0.00	77,714.00	77,714.00
***Total: Indirect Costs**		**77,714.00**	**77,714.00**	**0.00**	**0.00**	**0.00**	**77,714.00**	**77,714.00**
****Total Indirect Cost Expenditures**		**77,714.00**	**77,714.00**	**0.00**	**0.00**	**0.00**	**77,714.00**	**77,714.00**
*****Total Expenditures**		**260,000.00**	**260,000.00**	**0.00**	**0.00**	**0.00**	**260,000.00**	**260,000.00**

Grant: 124009401 - BIL Status: Active Type: Grant
Fund: 181108 - AMEC BIL funding RD 3.6 N FMGR: Paprocki, Julie

PI Name:	Wosnik, Martin M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOE, Department of Energy		Effective Date:	12/10/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DE-EE0011379	CFDA #: 81.087	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/1/24 - 7/31/29		Rev Account:	530000	Fund Type Level 2	P1			

Org: UDCEJP - PI Julie Paprocki

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	41,333.00	41,333.00	0.00	0.00	0.00	41,333.00	41,333.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	12,008.00	(12,008.00)	(12,008.00)
613NZ0	Grad Unallocated Budget (Bud Only)	84,599.00	84,599.00	0.00	0.00	0.00	84,599.00	84,599.00
***Total: Personnel**		**125,932.00**	**125,932.00**	**0.00**	**0.00**	**12,008.00**	**113,924.00**	**113,924.00**
65YF10	Full Fringe Benefit Distr Expe	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
***Total: Fringe Benefits**		**6,184.00**	**6,184.00**	**0.00**	**0.00**	**0.00**	**6,184.00**	**6,184.00**
710	Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
***Total: Travel**		**3,400.00**	**3,400.00**	**0.00**	**0.00**	**0.00**	**3,400.00**	**3,400.00**
711200	Research Supplies	9,468.00	9,468.00	0.00	0.00	0.00	9,468.00	9,468.00
***Total: Supplies**		**9,468.00**	**9,468.00**	**0.00**	**0.00**	**0.00**	**9,468.00**	**9,468.00**
721100	Assistantships	37,450.00	37,450.00	0.00	0.00	0.00	37,450.00	37,450.00
***Total: Tuition**		**37,450.00**	**37,450.00**	**0.00**	**0.00**	**0.00**	**37,450.00**	**37,450.00**
****Total Direct Cost Expenditures**		**182,434.00**	**182,434.00**	**0.00**	**0.00**	**12,008.00**	**170,426.00**	**170,426.00**
760300	F&A Expenditures	77,566.00	77,566.00	0.00	0.00	0.00	77,566.00	77,566.00
***Total: Indirect Costs**		**77,566.00**	**77,566.00**	**0.00**	**0.00**	**0.00**	**77,566.00**	**77,566.00**
****Total Indirect Cost Expenditures**		**77,566.00**	**77,566.00**	**0.00**	**0.00**	**0.00**	**77,566.00**	**77,566.00**
*****Total Expenditures**		**260,000.00**	**260,000.00**	**0.00**	**0.00**	**12,008.00**	**247,992.00**	**247,992.00**

Grant: 124009401 - BIL Status: Active Type: Grant
Fund: 181109 - AMEC BIL funding RD 3.3 FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOE, Department of Energy		Effective Date:	12/10/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DE-EE0011379	CFDA #: 81.087	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/1/24 - 7/31/29		Rev Account:	530000	Fund Type Level 2	P1			

Org: UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,203.00	8,203.00	0.00	0.00	0.00	8,203.00	8,203.00
613NZ0	Grad Unallocated Budget (Bud Only)	68,281.00	68,281.00	0.00	0.00	0.00	68,281.00	68,281.00
***Total: Personnel**		**76,484.00**	**76,484.00**	**0.00**	**0.00**	**0.00**	**76,484.00**	**76,484.00**
65YF10	Full Fringe Benefit Distr Expe	2,946.00	2,946.00	0.00	0.00	0.00	2,946.00	2,946.00
***Total: Fringe Benefits**		**2,946.00**	**2,946.00**	**0.00**	**0.00**	**0.00**	**2,946.00**	**2,946.00**
710	Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
***Total: Travel**		**1,700.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**1,700.00**
711200	Research Supplies	6,647.00	6,647.00	0.00	0.00	0.00	6,647.00	6,647.00
***Total: Supplies**		**6,647.00**	**6,647.00**	**0.00**	**0.00**	**0.00**	**6,647.00**	**6,647.00**
721100	Assistantships	28,263.00	28,263.00	0.00	0.00	0.00	28,263.00	28,263.00
***Total: Tuition**		**28,263.00**	**28,263.00**	**0.00**	**0.00**	**0.00**	**28,263.00**	**28,263.00**
****Total Direct Cost Expenditures**		**116,040.00**	**116,040.00**	**0.00**	**0.00**	**0.00**	**116,040.00**	**116,040.00**
760300	F&A Expenditures	46,960.00	46,960.00	0.00	0.00	0.00	46,960.00	46,960.00
***Total: Indirect Costs**		**46,960.00**	**46,960.00**	**0.00**	**0.00**	**0.00**	**46,960.00**	**46,960.00**
****Total Indirect Cost Expenditures**		**46,960.00**	**46,960.00**	**0.00**	**0.00**	**0.00**	**46,960.00**	**46,960.00**
*****Total Expenditures**		**163,000.00**	**163,000.00**	**0.00**	**0.00**	**0.00**	**163,000.00**	**163,000.00**

Grant: 124009401 - BIL Status: Active Type: Grant
Fund: 181110 - AMEC BIL funding RD 3.5 FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOE, Department of Energy		Effective Date:	12/10/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DE-EE0011379	CFDA #: 81.087	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/1/24 - 7/31/29		Rev Account:	530000	Fund Type Level 2	P1			

Org: UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	51,202.00	51,202.00	0.00	0.00	0.00	51,202.00	51,202.00
613N30	Graduate Research Assistant	0.00	0.00	11,081.88	11,081.88	12,928.86	(24,010.74)	(24,010.74)
613NZ0	Grad Unallocated Budget (Bud Only)	90,672.00	90,672.00	0.00	0.00	0.00	90,672.00	90,672.00
***Total: Personnel**		**141,874.00**	**141,874.00**	**11,081.88**	**11,081.88**	**12,928.86**	**117,863.26**	**117,863.26**
65YF10	Full Fringe Benefit Distr Expe	7,355.00	7,355.00	0.00	0.00	0.00	7,355.00	7,355.00
***Total: Fringe Benefits**		**7,355.00**	**7,355.00**	**0.00**	**0.00**	**0.00**	**7,355.00**	**7,355.00**
710	Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
***Total: Travel**		**3,400.00**	**3,400.00**	**0.00**	**0.00**	**0.00**	**3,400.00**	**3,400.00**
711200	Research Supplies	5,008.00	5,008.00	0.00	0.00	0.00	5,008.00	5,008.00
***Total: Supplies**		**5,008.00**	**5,008.00**	**0.00**	**0.00**	**0.00**	**5,008.00**	**5,008.00**
721100	Assistantships	37,028.00	37,028.00	0.00	0.00	0.00	37,028.00	37,028.00
***Total: Tuition**		**37,028.00**	**37,028.00**	**0.00**	**0.00**	**0.00**	**37,028.00**	**37,028.00**
****Total Direct Cost Expenditures**		**194,665.00**	**194,665.00**	**11,081.88**	**11,081.88**	**12,928.86**	**170,654.26**	**170,654.26**
760300	F&A Expenditures	84,335.00	84,335.00	5,928.84	5,928.84	0.00	78,406.16	78,406.16
***Total: Indirect Costs**		**84,335.00**	**84,335.00**	**5,928.84**	**5,928.84**	**0.00**	**78,406.16**	**78,406.16**
****Total Indirect Cost Expenditures**		**84,335.00**	**84,335.00**	**5,928.84**	**5,928.84**	**0.00**	**78,406.16**	**78,406.16**
*****Total Expenditures**		**279,000.00**	**279,000.00**	**17,010.72**	**17,010.72**	**12,928.86**	**249,060.42**	**249,060.42**
Revenue								
530000	Federal Programs	0.00	0.00	17,010.72	17,010.72	0.00	(17,010.72)	(17,010.72)
***Total: Sponsored Programs**		**0.00**	**0.00**	**17,010.72**	**17,010.72**	**0.00**	**(17,010.72)**	**(17,010.72)**
*****Total Revenue**		**0.00**	**0.00**	**17,010.72**	**17,010.72**	**0.00**	**(17,010.72)**	**(17,010.72)**

Grant: 124009401 - BIL Status: Active Type: Grant
Fund: 181111 - AMEC BIL funding RD 3.4 FMGR: Hasankhani, Arezoo

PI Name:	Wosnik, Martin M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOE, Department of Energy		Effective Date:	12/10/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DE-EE0011379	CFDA #: 81.087	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/1/24 - 7/31/29		Rev Account:	530000	Fund Type Level 2	P1			

Org: UDEEAH - PI Arezoo Hasankhani

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	41,873.00	41,873.00	0.00	0.00	0.00	41,873.00	41,873.00
613NZ0	Grad Unallocated Budget (Bud Only)	91,375.00	91,375.00	0.00	0.00	0.00	91,375.00	91,375.00
***Total: Personnel**		**133,248.00**	**133,248.00**	**0.00**	**0.00**	**0.00**	**133,248.00**	**133,248.00**
65YF10	Full Fringe Benefit Distr Expe	6,676.00	6,676.00	0.00	0.00	0.00	6,676.00	6,676.00
***Total: Fringe Benefits**		**6,676.00**	**6,676.00**	**0.00**	**0.00**	**0.00**	**6,676.00**	**6,676.00**
710	Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
***Total: Travel**		**3,400.00**	**3,400.00**	**0.00**	**0.00**	**0.00**	**3,400.00**	**3,400.00**
711200	Research Supplies	8,450.00	8,450.00	0.00	0.00	0.00	8,450.00	8,450.00
***Total: Supplies**		**8,450.00**	**8,450.00**	**0.00**	**0.00**	**0.00**	**8,450.00**	**8,450.00**
721100	Assistantships	37,028.00	37,028.00	0.00	0.00	0.00	37,028.00	37,028.00
***Total: Tuition**		**37,028.00**	**37,028.00**	**0.00**	**0.00**	**0.00**	**37,028.00**	**37,028.00**
****Total Direct Cost Expenditures**		**188,802.00**	**188,802.00**	**0.00**	**0.00**	**0.00**	**188,802.00**	**188,802.00**
760300	F&A Expenditures	81,198.00	81,198.00	0.00	0.00	0.00	81,198.00	81,198.00
***Total: Indirect Costs**		**81,198.00**	**81,198.00**	**0.00**	**0.00**	**0.00**	**81,198.00**	**81,198.00**
****Total Indirect Cost Expenditures**		**81,198.00**	**81,198.00**	**0.00**	**0.00**	**0.00**	**81,198.00**	**81,198.00**
*****Total Expenditures**		**270,000.00**	**270,000.00**	**0.00**	**0.00**	**0.00**	**270,000.00**	**270,000.00**

Grant: 124009401 - BIL Status: Active Type: Grant
Fund: 181112 - AMEC BIL funding RD 3.1 New Fund # FMGR: Lippmann, Thomas C

PI Name:	Wosnik, Martin M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOE, Department of Energy		Effective Date:	12/10/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DE-EE0011379	CFDA #: 81.087	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/1/24 - 7/31/29		Rev Account:	530000	Fund Type Level 2	P1			

Org: UDESCL - PI - Thomas C. Lippmann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,186.00	22,186.00	0.00	0.00	0.00	22,186.00	22,186.00
611Q90	Post Doc	41,883.00	41,883.00	0.00	0.00	0.00	41,883.00	41,883.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,215.00	10,215.00	0.00	0.00	0.00	10,215.00	10,215.00
***Total: Personnel**		**74,284.00**	**74,284.00**	**0.00**	**0.00**	**0.00**	**74,284.00**	**74,284.00**
65YF10	Full Fringe Benefit Distr Expe	21,289.00	21,289.00	0.00	0.00	0.00	21,289.00	21,289.00
***Total: Fringe Benefits**		**21,289.00**	**21,289.00**	**0.00**	**0.00**	**0.00**	**21,289.00**	**21,289.00**
710	Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
***Total: Travel**		**1,700.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**1,700.00**
711200	Research Supplies	5,354.00	5,354.00	0.00	0.00	0.00	5,354.00	5,354.00
717200	Other Professional Services-General	3,562.00	3,562.00	0.00	0.00	0.00	3,562.00	3,562.00
***Total: Supplies**		**8,916.00**	**8,916.00**	**0.00**	**0.00**	**0.00**	**8,916.00**	**8,916.00**
****Total Direct Cost Expenditures**		**106,189.00**	**106,189.00**	**0.00**	**0.00**	**0.00**	**106,189.00**	**106,189.00**
760300	F&A Expenditures	56,811.00	56,811.00	0.00	0.00	0.00	56,811.00	56,811.00
***Total: Indirect Costs**		**56,811.00**	**56,811.00**	**0.00**	**0.00**	**0.00**	**56,811.00**	**56,811.00**
****Total Indirect Cost Expenditures**		**56,811.00**	**56,811.00**	**0.00**	**0.00**	**0.00**	**56,811.00**	**56,811.00**
*****Total Expenditures**		**163,000.00**	**163,000.00**	**0.00**	**0.00**	**0.00**	**163,000.00**	**163,000.00**

Grant: 124009601 - Multi-Spacecraft Studies Status: Active Type: Grant
Fund: 143632 - Multi-Spacecraft Studies FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	80NSSC24K1245	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/1/24 - 7/31/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPNL - PI Noe Lugaz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,777.35	7,185.11	0.00	(7,185.11)	(7,185.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	113,134.00	113,134.00	0.00	0.00	0.00	113,134.00	113,134.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	4,406.81	(4,406.81)	(4,406.81)
615F10	PAT	0.00	0.00	1,788.46	2,146.15	0.00	(2,146.15)	(2,146.15)
***Total: Personnel**		**113,134.00**	**113,134.00**	**6,565.81**	**9,331.26**	**4,406.81**	**99,395.93**	**99,395.93**
65YF10	Full Fringe Benefit Distr Expe	33,651.00	33,651.00	2,462.20	3,499.24	0.00	30,151.76	30,151.76
***Total: Fringe Benefits**		**33,651.00**	**33,651.00**	**2,462.20**	**3,499.24**	**0.00**	**30,151.76**	**30,151.76**
710	Travel	8,325.00	8,325.00	0.00	0.00	0.00	8,325.00	8,325.00
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	966.00	966.00	0.00	(966.00)	(966.00)
***Total: Travel**		**8,325.00**	**8,325.00**	**966.00**	**966.00**	**0.00**	**7,359.00**	**7,359.00**
711200	Research Supplies	8,826.00	8,826.00	0.00	0.00	0.00	8,826.00	8,826.00
***Total: Supplies**		**8,826.00**	**8,826.00**	**0.00**	**0.00**	**0.00**	**8,826.00**	**8,826.00**
****Total Direct Cost Expenditures**		**163,936.00**	**163,936.00**	**9,994.01**	**13,796.50**	**4,406.81**	**145,732.69**	**145,732.69**
760300	F&A Expenditures	87,705.00	87,705.00	5,346.79	7,381.12	0.00	80,323.88	80,323.88
***Total: Indirect Costs**		**87,705.00**	**87,705.00**	**5,346.79**	**7,381.12**	**0.00**	**80,323.88**	**80,323.88**
****Total Indirect Cost Expenditures**		**87,705.00**	**87,705.00**	**5,346.79**	**7,381.12**	**0.00**	**80,323.88**	**80,323.88**
*****Total Expenditures**		**251,641.00**	**251,641.00**	**15,340.80**	**21,177.62**	**4,406.81**	**226,056.57**	**226,056.57**
Revenue								
530000	Federal Programs	0.00	0.00	15,340.80	21,177.62	0.00	(21,177.62)	(21,177.62)
***Total: Sponsored Programs**		**0.00**	**0.00**	**15,340.80**	**21,177.62**	**0.00**	**(21,177.62)**	**(21,177.62)**
*****Total Revenue**		**0.00**	**0.00**	**15,340.80**	**21,177.62**	**0.00**	**(21,177.62)**	**(21,177.62)**

Grant: 124010101 - Rapid Processing Hydrographic Data | Status: Active | Type: Contract - Cost Reimbursement
Fund: 14F247 - Rapid Processing Hydrographic Data | FMGR: Kastrisios, Christos

PI Name:	Kastrisios, Christos		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	Fisheries & Oceans Canada		Effective Date:	06/04/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	2024-007-00038	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC13	13.00%	Idc Waiver	NO
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	13		
FRAGRNT Start/End Date:	2/20/24 - 3/31/25		Rev Account:	531010	Fund Type Level 2	P1			

Org: UZOMCK - PI CHRISTOS KASTRISIOS

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,017.80	0.00	(12,017.80)	(12,017.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,017.00	12,017.00	0.00	0.00	0.00	12,017.00	12,017.00
***Total: Personnel**		**12,017.00**	**12,017.00**	**0.00**	**12,017.80**	**0.00**	**(0.80)**	**(0.80)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	940.14	0.00	(940.14)	(940.14)
65YF10	Full Fringe Benefit Distr Expe	925.00	925.00	0.00	0.00	0.00	925.00	925.00
***Total: Fringe Benefits**		**925.00**	**925.00**	**0.00**	**940.14**	**0.00**	**(15.14)**	**(15.14)**
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**25.00**	**0.00**	**(25.00)**	**(25.00)**
7300	Subcontracts	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
730001	Subcontracts 01	0.00	0.00	0.00	26,500.00	25,500.00	(52,000.00)	(52,000.00)
***Total: Contractual**		**52,000.00**	**52,000.00**	**0.00**	**26,500.00**	**25,500.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**64,942.00**	**64,942.00**	**0.00**	**39,482.94**	**25,500.00**	**(40.94)**	**(40.94)**
760300	F&A Expenditures	8,442.00	8,442.00	0.00	5,132.81	0.00	3,309.19	3,309.19
***Total: Indirect Costs**		**8,442.00**	**8,442.00**	**0.00**	**5,132.81**	**0.00**	**3,309.19**	**3,309.19**
****Total Indirect Cost Expenditures**		**8,442.00**	**8,442.00**	**0.00**	**5,132.81**	**0.00**	**3,309.19**	**3,309.19**
*****Total Expenditures**		**73,384.00**	**73,384.00**	**0.00**	**44,615.75**	**25,500.00**	**3,268.25**	**3,268.25**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	44,615.75	0.00	(44,615.75)	(44,615.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,615.75**	**0.00**	**(44,615.75)**	**(44,615.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,615.75**	**0.00**	**(44,615.75)**	**(44,615.75)**

Grant: 124010101 - Rapid Processing Hydrographic Data Status: Active Type: Contract - Cost Reimbursement
Fund: 16C226 - Cost Share FMGR: Kastrisios, Christos

PI Name:	Kastrisios, Christos		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	DOC
Sponsor:	Fisheries & Oceans Canada		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	2024-007-00038	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/20/24 - 3/31/25		Rev Account:		Fund Type Level 2 P1		

Org: UZOMCK - PI CHRISTOS KASTRISIOS

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
***Total: Memo Cost Share**	**33,000.00**	**33,000.00**	**0.00**	**0.00**	**0.00**	**33,000.00**	**33,000.00**
71CS99 Memo cost share offset	(33,000.00)	(33,000.00)	0.00	0.00	0.00	(33,000.00)	(33,000.00)
***Total: Memo Cost Share Offset**	**(33,000.00)**	**(33,000.00)**	**0.00**	**0.00**	**0.00**	**(33,000.00)**	**(33,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 124010201 - Bound Factors Micro Hydrogels Status: Active Type: Grant
Fund: 193581 - Bound Factors Micro Hydrogels FMGR: Li, Linqing

PI Name:	Li, Linqing		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	1R35GM155450	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 5/31/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UDKELL - PI Linqing Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,626.40	0.00	(15,626.40)	(15,626.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,696.00	21,696.00	0.00	0.00	0.00	21,696.00	21,696.00
611Q90	Post Doc	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
613N30	Graduate Research Assistant	0.00	0.00	2,595.92	11,681.64	25,695.52	(37,377.16)	(37,377.16)
613NZ0	Grad Unallocated Budget (Bud Only)	66,493.00	66,493.00	0.00	0.00	0.00	66,493.00	66,493.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	260.00	3,972.50	0.00	(3,972.50)	(3,972.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: Personnel**		**147,689.00**	**147,689.00**	**2,855.92**	**31,280.54**	**25,695.52**	**90,712.94**	**90,712.94**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,234.50	0.00	(1,234.50)	(1,234.50)
65YF10	Full Fringe Benefit Distr Expe	21,191.00	21,191.00	0.00	0.00	0.00	21,191.00	21,191.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**21,191.00**	**21,191.00**	**0.00**	**1,234.50**	**0.00**	**19,956.50**	**19,956.50**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	6,971.18	6,971.18	0.00	(6,971.18)	(6,971.18)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: Travel**		**6,000.00**	**6,000.00**	**6,971.18**	**7,171.18**	**0.00**	**(1,171.18)**	**(1,171.18)**
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: Equipment**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
711200	Research Supplies	35,683.00	35,683.00	2,916.90	55,229.27	5,645.51	(25,191.78)	(25,191.78)
717200	Other Professional Services-General	0.00	0.00	0.00	1,130.00	0.00	(1,130.00)	(1,130.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,437.00	10,437.00	0.00	0.00	0.00	10,437.00	10,437.00
719100	Membership Dues & Fees	0.00	0.00	0.00	854.00	0.00	(854.00)	(854.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	43.05	43.05	0.00	(43.05)	(43.05)
***Total: Supplies**		**46,120.00**	**46,120.00**	**2,959.95**	**57,256.32**	**5,645.51**	**(16,781.83)**	**(16,781.83)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,774.00	0.00	(1,774.00)	(1,774.00)
***Total: Tuition**		**9,000.00**	**9,000.00**	**0.00**	**2,914.00**	**0.00**	**6,086.00**	**6,086.00**
****Total Direct Cost Expenditures**		**250,000.00**	**250,000.00**	**12,787.05**	**99,856.54**	**31,341.03**	**118,802.43**	**118,802.43**

Grant: 124010201 - Bound Factors Micro Hydrogels Status: Active Type: Grant
Fund: 193581 - Bound Factors Micro Hydrogels FMGR: Li, Linqing

PI Name:	Li, Linqing		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	1R35GM155450	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 5/31/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UDKELL - PI Linqing Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	118,235.00	118,235.00	6,841.09	51,864.29	0.00	66,370.71	66,370.71
***Total: Indirect Costs**	**118,235.00**	**118,235.00**	**6,841.09**	**51,864.29**	**0.00**	**66,370.71**	**66,370.71**
****Total Indirect Cost Expenditures**	**118,235.00**	**118,235.00**	**6,841.09**	**51,864.29**	**0.00**	**66,370.71**	**66,370.71**
*****Total Expenditures**	**368,235.00**	**368,235.00**	**19,628.14**	**151,720.83**	**31,341.03**	**185,173.14**	**185,173.14**
Revenue							
530000 Federal Programs	0.00	0.00	19,628.14	151,720.83	0.00	(151,720.83)	(151,720.83)
***Total: Sponsored Programs**	**0.00**	**0.00**	**19,628.14**	**151,720.83**	**0.00**	**(151,720.83)**	**(151,720.83)**
*****Total Revenue**	**0.00**	**0.00**	**19,628.14**	**151,720.83**	**0.00**	**(151,720.83)**	**(151,720.83)**

Grant: 124010501 - Urgent Infrastructure Improvements Status: Active Type: Grant
Fund: 147C09 - Urgent Infrastructure Improvements FMGR: Sigel, Erin

PI Name:	Sigel, Erin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NFE	CFDA #: 47.074	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	37	Sefa Classification	OTHER
FRAGRNT Start/End Date:	8/15/24 - 7/31/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBBIES - PI Erin Sigel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,659.37	0.00	(15,659.37)	(15,659.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,024.00	23,024.00	0.00	0.00	0.00	23,024.00	23,024.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,800.00	12,800.00	0.00	0.00	0.00	12,800.00	12,800.00
***Total: Personnel**		**35,824.00**	**35,824.00**	**0.00**	**15,659.37**	**0.00**	**20,164.63**	**20,164.63**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,219.68	0.00	(1,219.68)	(1,219.68)
65YF10	Full Fringe Benefit Distr Expe	2,758.00	2,758.00	0.00	0.00	0.00	2,758.00	2,758.00
***Total: Fringe Benefits**		**2,758.00**	**2,758.00**	**0.00**	**1,219.68**	**0.00**	**1,538.32**	**1,538.32**
710	Travel	7,980.00	7,980.00	0.00	0.00	0.00	7,980.00	7,980.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,656.40	0.00	(1,656.40)	(1,656.40)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,236.36	0.00	(1,236.36)	(1,236.36)
***Total: Travel**		**7,980.00**	**7,980.00**	**0.00**	**2,892.76**	**0.00**	**5,087.24**	**5,087.24**
740000	Cap Equipment	793,620.00	793,620.00	0.00	0.00	0.00	793,620.00	793,620.00
***Total: Equipment**		**793,620.00**	**793,620.00**	**0.00**	**0.00**	**0.00**	**793,620.00**	**793,620.00**
711200	Research Supplies	11,038.00	11,038.00	0.00	0.00	0.00	11,038.00	11,038.00
***Total: Supplies**		**11,038.00**	**11,038.00**	**0.00**	**0.00**	**0.00**	**11,038.00**	**11,038.00**
****Total Direct Cost Expenditures**		**851,220.00**	**851,220.00**	**0.00**	**19,771.81**	**0.00**	**831,448.19**	**831,448.19**
760300	F&A Expenditures	21,312.00	21,312.00	0.00	7,315.56	0.00	13,996.44	13,996.44
***Total: Indirect Costs**		**21,312.00**	**21,312.00**	**0.00**	**7,315.56**	**0.00**	**13,996.44**	**13,996.44**
****Total Indirect Cost Expenditures**		**21,312.00**	**21,312.00**	**0.00**	**7,315.56**	**0.00**	**13,996.44**	**13,996.44**
*****Total Expenditures**		**872,532.00**	**872,532.00**	**0.00**	**27,087.37**	**0.00**	**845,444.63**	**845,444.63**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	27,087.37	0.00	(27,087.37)	(27,087.37)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,087.37**	**0.00**	**(27,087.37)**	**(27,087.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,087.37**	**0.00**	**(27,087.37)**	**(27,087.37)**

Grant: 124010501 - Urgent Infrastructure Improvements Status: Active Type: Grant
Fund: 147C09 - Urgent Infrastructure Improvements FMGR: Sigel, Erin

PI Name:	Sigel, Erin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NFE	CFDA #: 47.074	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	37	Sefa Classification	OTHER
FRAGRNT Start/End Date:	8/15/24 - 7/31/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBBIIM - PI Istvan Miko

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**760.00**	**0.00**	**(760.00)**	**(760.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**760.00**	**0.00**	**(760.00)**	**(760.00)**
760300	F&A Expenditures	0.00	0.00	0.00	281.20	0.00	(281.20)	(281.20)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**281.20**	**0.00**	**(281.20)**	**(281.20)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**281.20**	**0.00**	**(281.20)**	**(281.20)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,041.20**	**0.00**	**(1,041.20)**	**(1,041.20)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,041.20	0.00	(1,041.20)	(1,041.20)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,041.20**	**0.00**	**(1,041.20)**	**(1,041.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,041.20**	**0.00**	**(1,041.20)**	**(1,041.20)**

Grant: 124012001 - Collaborative Research: NCS-FR Status: Active Type: Grant
Fund: 14UI32 - Collaborative Research: NCS-FR FMGR: Roark, Casey Lynn

PI Name:	Roark, Casey Lynn		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Northwestern University		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	60066998 UNH	CFDA #: 47.075	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	1/1/24 - 12/31/27		Rev Account:	531200	Fund Type Level 2	P1			

Org: UCPSCR - PI Casey Roark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	16,477.11	0.00	(16,477.11)	(16,477.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	88,742.08	71,819.00	0.00	0.00	0.00	88,742.08	71,819.00
***Total: Personnel**		**88,742.08**	**71,819.00**	**0.00**	**16,477.11**	**0.00**	**72,264.97**	**55,341.89**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,298.55	0.00	(1,298.55)	(1,298.55)
65YF10	Full Fringe Benefit Distr Expe	6,833.00	5,530.00	0.00	0.00	0.00	6,833.00	5,530.00
***Total: Fringe Benefits**		**6,833.00**	**5,530.00**	**0.00**	**1,298.55**	**0.00**	**5,534.45**	**4,231.45**
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: Travel**		**10,500.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**10,500.00**
****Total Direct Cost Expenditures**		**106,075.08**	**87,849.00**	**0.00**	**17,775.66**	**0.00**	**88,299.42**	**70,073.34**
760300	F&A Expenditures	46,999.00	46,999.00	0.00	9,509.96	0.00	37,489.04	37,489.04
***Total: Indirect Costs**		**46,999.00**	**46,999.00**	**0.00**	**9,509.96**	**0.00**	**37,489.04**	**37,489.04**
****Total Indirect Cost Expenditures**		**46,999.00**	**46,999.00**	**0.00**	**9,509.96**	**0.00**	**37,489.04**	**37,489.04**
*****Total Expenditures**		**153,074.08**	**134,848.00**	**0.00**	**27,285.62**	**0.00**	**125,788.46**	**107,562.38**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	27,285.62	0.00	(27,285.62)	(27,285.62)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,285.62**	**0.00**	**(27,285.62)**	**(27,285.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,285.62**	**0.00**	**(27,285.62)**	**(27,285.62)**

Grant: 124012401 - NH's Regional Food System Status: Active Type: Cooperative Agreement
Fund: 13A122 - NH's Regional Food System FMGR: Wilner, Seth

PI Name:	Wilner, Seth		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	3132446	CFDA #: 10.190	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	3/13/24 - 5/24/27		Rev Account:	530100	Fund Type Level 2	P1			

Org: UXFDSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	106,531.00	106,531.00	0.00	0.00	0.00	106,531.00	106,531.00
616F10	Extension Educator	0.00	0.00	2,202.16	22,351.40	15,558.04	(37,909.44)	(37,909.44)
617NZ0	Op Staff Unallocated Bud(BudOnly)	24,577.00	24,577.00	0.00	0.00	0.00	24,577.00	24,577.00
***Total: Personnel**		**131,108.00**	**131,108.00**	**2,202.16**	**22,351.40**	**15,558.04**	**93,198.56**	**93,198.56**
65YF10	Full Fringe Benefit Distr Expe	43,528.00	43,528.00	825.80	8,034.72	5,834.26	29,659.02	29,659.02
***Total: Fringe Benefits**		**43,528.00**	**43,528.00**	**825.80**	**8,034.72**	**5,834.26**	**29,659.02**	**29,659.02**
710	Travel	0.00	56,350.00	0.00	0.00	0.00	0.00	56,350.00
***Total: Travel**		**0.00**	**56,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,350.00**
717000	Consulting-General	129,000.00	129,000.00	0.00	0.00	0.00	129,000.00	129,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	3,500.00	(3,500.00)	(3,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00
***Total: Supplies**		**194,000.00**	**129,000.00**	**0.00**	**0.00**	**3,500.00**	**190,500.00**	**125,500.00**
****Total Direct Cost Expenditures**		**368,636.00**	**359,986.00**	**3,027.96**	**30,386.12**	**24,892.30**	**313,357.58**	**304,707.58**
760300	F&A Expenditures	104,078.00	101,828.00	787.26	7,900.36	0.00	96,177.64	93,927.64
***Total: Indirect Costs**		**104,078.00**	**101,828.00**	**787.26**	**7,900.36**	**0.00**	**96,177.64**	**93,927.64**
****Total Indirect Cost Expenditures**		**104,078.00**	**101,828.00**	**787.26**	**7,900.36**	**0.00**	**96,177.64**	**93,927.64**
*****Total Expenditures**		**472,714.00**	**461,814.00**	**3,815.22**	**38,286.48**	**24,892.30**	**409,535.22**	**398,635.22**
Revenue								
530100	NH State Programs	0.00	0.00	3,815.22	38,286.48	0.00	(38,286.48)	(38,286.48)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,815.22**	**38,286.48**	**0.00**	**(38,286.48)**	**(38,286.48)**
*****Total Revenue**		**0.00**	**0.00**	**3,815.22**	**38,286.48**	**0.00**	**(38,286.48)**	**(38,286.48)**

Grant: 124012401 - NH's Regional Food System Status: Active Type: Cooperative Agreement
Fund: 13A123 - Participant Support FMGR: Wilner, Seth

PI Name:	Wilner, Seth		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	06/30/2023	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	3132446	CFDA #: 10.190	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:		Sefa Classification	RESDEV
FRAGRNT Start/End Date:	3/13/24 - 5/24/27		Rev Account:	530100	Fund Type Level 2	P1		

Org: UXFDSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	85,000.00	14,000.00	0.00	0.00	0.00	85,000.00	14,000.00
***Total: Participant Support**		**85,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**85,000.00**	**14,000.00**
****Total Direct Cost Expenditures**		**85,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**85,000.00**	**14,000.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**85,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**85,000.00**	**14,000.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 124012401 - NH's Regional Food System Status: Active Type: Cooperative Agreement
Fund: 13A127 - Resilient Food System FMGR: Cardwell, Nicole Tocco

PI Name:	Wilner, Seth		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	3132446	CFDA #: 10.190	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	3/13/24 - 5/24/27		Rev Account:	530100	Fund Type Level 2	P1			

Org: UADSNC - PI Nicole Cardwell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
615F10	PAT	0.00	0.00	428.40	2,677.50	2,913.12	(5,590.62)	(5,590.62)
61CPHX	Part Time Hourly	0.00	0.00	30.00	8,857.50	0.00	(8,857.50)	(8,857.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,881.26	0.00	(4,881.26)	(4,881.26)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	14,885.00	0.00	0.00	0.00	0.00	14,885.00
***Total: Personnel**		**0.00**	**25,885.00**	**458.40**	**16,416.26**	**2,913.12**	**(19,329.38)**	**6,555.62**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,115.00	160.66	1,004.12	1,092.42	(2,096.54)	2,018.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.37	697.08	0.00	(697.08)	(697.08)
***Total: Fringe Benefits**		**0.00**	**4,115.00**	**163.03**	**1,701.20**	**1,092.42**	**(2,793.62)**	**1,321.38**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
711200	Research Supplies	0.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00
717000	Consulting-General	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
717200	Other Professional Services-General	0.00	0.00	1,435.00	1,435.00	16,565.00	(18,000.00)	(18,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
***Total: Supplies**		**0.00**	**35,000.00**	**1,435.00**	**1,470.00**	**16,565.00**	**(18,035.00)**	**16,965.00**
****Total Direct Cost Expenditures**		**0.00**	**65,000.00**	**2,056.43**	**19,587.46**	**20,570.54**	**(40,158.00)**	**24,842.00**
760300	F&A Expenditures	0.00	16,900.00	534.68	5,092.77	0.00	(5,092.77)	11,807.23
***Total: Indirect Costs**		**0.00**	**16,900.00**	**534.68**	**5,092.77**	**0.00**	**(5,092.77)**	**11,807.23**
****Total Indirect Cost Expenditures**		**0.00**	**16,900.00**	**534.68**	**5,092.77**	**0.00**	**(5,092.77)**	**11,807.23**
*****Total Expenditures**		**0.00**	**81,900.00**	**2,591.11**	**24,680.23**	**20,570.54**	**(45,250.77)**	**36,649.23**
Revenue								
530100	NH State Programs	0.00	0.00	2,591.11	24,680.23	0.00	(24,680.23)	(24,680.23)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,591.11**	**24,680.23**	**0.00**	**(24,680.23)**	**(24,680.23)**
*****Total Revenue**		**0.00**	**0.00**	**2,591.11**	**24,680.23**	**0.00**	**(24,680.23)**	**(24,680.23)**

Grant: 124012401 - NH's Regional Food System Status: Active Type: Cooperative Agreement
Fund: 13A127 - Resilient Food System FMGR: Cardwell, Nicole Tocco

PI Name:	Wilner, Seth		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	3132446	CFDA #: 10.190	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	3/13/24 - 5/24/27		Rev Account:	530100	Fund Type Level 2	P1			

Org: UADSUS - Sustainability Institute

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	1,672.50	8,152.50	0.00	(8,152.50)	(8,152.50)
***Total: Personnel**		**0.00**	**0.00**	**1,672.50**	**8,152.50**	**0.00**	**(8,152.50)**	**(8,152.50)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	132.13	644.05	0.00	(644.05)	(644.05)
***Total: Fringe Benefits**		**0.00**	**0.00**	**132.13**	**644.05**	**0.00**	**(644.05)**	**(644.05)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,804.63**	**8,796.55**	**0.00**	**(8,796.55)**	**(8,796.55)**
760300	F&A Expenditures	0.00	0.00	469.20	2,287.10	0.00	(2,287.10)	(2,287.10)
***Total: Indirect Costs**		**0.00**	**0.00**	**469.20**	**2,287.10**	**0.00**	**(2,287.10)**	**(2,287.10)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**469.20**	**2,287.10**	**0.00**	**(2,287.10)**	**(2,287.10)**
*****Total Expenditures**		**0.00**	**0.00**	**2,273.83**	**11,083.65**	**0.00**	**(11,083.65)**	**(11,083.65)**
Revenue								
530100	NH State Programs	0.00	0.00	2,273.83	11,083.65	0.00	(11,083.65)	(11,083.65)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,273.83**	**11,083.65**	**0.00**	**(11,083.65)**	**(11,083.65)**
*****Total Revenue**		**0.00**	**0.00**	**2,273.83**	**11,083.65**	**0.00**	**(11,083.65)**	**(11,083.65)**

Grant: 124013101 - NSF GEM 2400363 Status: Active Type: Grant
Fund: 147C34 - NSF GEM 2400363 FMGR: Johnson, Jeremiah W

PI Name:	Johnson, Jeremiah W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2400363	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UMAESC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/24 - 8/31/27		Rev Account:	530000	Fund Type Level 2	P1			

Org: UMDPJJ - UNH Manchester- Jeremiah Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,220.00	36,220.00	0.00	0.00	0.00	36,220.00	36,220.00
***Total: Personnel**		**36,220.00**	**36,220.00**	**0.00**	**0.00**	**0.00**	**36,220.00**	**36,220.00**
65YF10	Full Fringe Benefit Distr Expe	2,788.00	2,788.00	0.00	0.00	0.00	2,788.00	2,788.00
***Total: Fringe Benefits**		**2,788.00**	**2,788.00**	**0.00**	**0.00**	**0.00**	**2,788.00**	**2,788.00**
710	Travel	9,026.00	9,026.00	0.00	0.00	0.00	9,026.00	9,026.00
***Total: Travel**		**9,026.00**	**9,026.00**	**0.00**	**0.00**	**0.00**	**9,026.00**	**9,026.00**
****Total Direct Cost Expenditures**		**48,034.00**	**48,034.00**	**0.00**	**0.00**	**0.00**	**48,034.00**	**48,034.00**
760300	F&A Expenditures	25,699.00	25,699.00	0.00	0.00	0.00	25,699.00	25,699.00
***Total: Indirect Costs**		**25,699.00**	**25,699.00**	**0.00**	**0.00**	**0.00**	**25,699.00**	**25,699.00**
****Total Indirect Cost Expenditures**		**25,699.00**	**25,699.00**	**0.00**	**0.00**	**0.00**	**25,699.00**	**25,699.00**
*****Total Expenditures**		**73,733.00**	**73,733.00**	**0.00**	**0.00**	**0.00**	**73,733.00**	**73,733.00**

Grant: 124013401 - 2023 ARPA-E SHARKS Status: Active Type: Contract - Cost Reimbursement
Fund: 14BC21 - 2023 ARPA-E SHARKS FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Ocean Renewable Power Company		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	SUB-23033	CFDA #: 81.135	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/21/23 - 8/21/25		Rev Account:	531000	Fund Type Level 2	P1			

Org: UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,666.67	0.00	(3,666.67)	(3,666.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,582.00	15,582.00	0.00	0.00	0.00	15,582.00	15,582.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,486.76	0.00	(12,486.76)	(12,486.76)
613N30	Graduate Research Assistant	0.00	0.00	2,347.76	24,759.72	939.10	(25,698.82)	(25,698.82)
613NZ0	Grad Unallocated Budget (Bud Only)	36,900.00	36,900.00	0.00	0.00	0.00	36,900.00	36,900.00
61SNSH	Student Labor	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
***Total: Personnel**		**52,482.00**	**52,482.00**	**2,347.76**	**41,078.15**	**939.10**	**10,464.75**	**10,464.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,266.51	0.00	(1,266.51)	(1,266.51)
65YF10	Full Fringe Benefit Distr Expe	2,336.00	2,336.00	0.00	0.00	0.00	2,336.00	2,336.00
***Total: Fringe Benefits**		**2,336.00**	**2,336.00**	**0.00**	**1,266.51**	**0.00**	**1,069.49**	**1,069.49**
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	388.21	0.00	(388.21)	(388.21)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	869.24	0.00	(869.24)	(869.24)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	344.84	0.00	(344.84)	(344.84)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,602.29**	**0.00**	**(1,602.29)**	**(1,602.29)**
711000	Purchasing Cards	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711200	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
***Total: Supplies**		**1,600.00**	**1,600.00**	**0.00**	**300.00**	**0.00**	**1,300.00**	**1,300.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	18,529.00	18,529.00	0.00	0.00	0.00	18,529.00	18,529.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,946.00	0.00	(16,946.00)	(16,946.00)
***Total: Tuition**		**18,529.00**	**18,529.00**	**0.00**	**18,086.00**	**0.00**	**443.00**	**443.00**
****Total Direct Cost Expenditures**		**74,947.00**	**74,947.00**	**2,347.76**	**62,332.95**	**939.10**	**11,674.95**	**11,674.95**
760300	F&A Expenditures	30,184.00	30,184.00	1,256.06	23,672.18	0.00	6,511.82	6,511.82
***Total: Indirect Costs**		**30,184.00**	**30,184.00**	**1,256.06**	**23,672.18**	**0.00**	**6,511.82**	**6,511.82**
****Total Indirect Cost Expenditures**		**30,184.00**	**30,184.00**	**1,256.06**	**23,672.18**	**0.00**	**6,511.82**	**6,511.82**
*****Total Expenditures**		**105,131.00**	**105,131.00**	**3,603.82**	**86,005.13**	**939.10**	**18,186.77**	**18,186.77**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,603.82	86,005.13	0.00	(86,005.13)	(86,005.13)

Grant: 124013401 - 2023 ARPA-E SHARKS Status: Active Type: Contract - Cost Reimbursement
Fund: 14BC21 - 2023 ARPA-E SHARKS FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Ocean Renewable Power Company		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	SUB-23033	CFDA #: 81.135	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/21/23 - 8/21/25		Rev Account:	531000	Fund Type Level 2	P1			

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,603.82**	**86,005.13**	**0.00**	**(86,005.13)**	**(86,005.13)**
****Total Revenue**	**0.00**	**0.00**	**3,603.82**	**86,005.13**	**0.00**	**(86,005.13)**	**(86,005.13)**

Grant: 124013401 - 2023 ARPA-E SHARKS Status: Active Type: Contract - Cost Reimbursement
Fund: 181098 - 2023 ARPA-E SHARKS FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Ocean Renewable Power Company		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	SUB-23033	CFDA #: 81.135	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/21/23 - 8/21/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,582.00	0.00	0.00	0.00	0.00	15,582.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	36,900.00	0.00	0.00	0.00	0.00	36,900.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**52,482.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,482.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,336.00	0.00	0.00	0.00	0.00	2,336.00	0.00
***Total: Fringe Benefits**		**2,336.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,336.00**	**0.00**
711200	Research Supplies	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00
***Total: Supplies**		**1,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**0.00**
721100	Assistantships	18,529.00	0.00	0.00	0.00	0.00	18,529.00	0.00
***Total: Tuition**		**18,529.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,529.00**	**0.00**
****Total Direct Cost Expenditures**		**74,947.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74,947.00**	**0.00**
760300	F&A Expenditures	30,184.00	0.00	0.00	0.00	0.00	30,184.00	0.00
***Total: Indirect Costs**		**30,184.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,184.00**	**0.00**
****Total Indirect Cost Expenditures**		**30,184.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,184.00**	**0.00**
*****Total Expenditures**		**105,131.00**	**0.00**	**0.00**	**0.00**	**0.00**	**105,131.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 124013801 - BioAcoustic Summer School 2024 Status: Closing - Final Financial Rev Type: Other
Fund: 115194 - BioAcoustic Summer School 2024 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, Department of the Interior		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	140M0124P0014	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UZACOU		Expend End Date:		IDC Dist From Code:	UNHDST	37	Sefa Classification	OTHER
FRAGRNT Start/End Date:	5/23/24 - 7/31/24		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZACJM - PI Jennifer Miksis-Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	841.95	0.00	(841.95)	(841.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	871.00	871.00	0.00	0.00	0.00	871.00	871.00
***Total: Personnel**		**871.00**	**871.00**	**0.00**	**841.95**	**0.00**	**29.05**	**29.05**
65YF10	Full Fringe Benefit Distr Expe	289.00	289.00	0.00	315.74	0.00	(26.74)	(26.74)
***Total: Fringe Benefits**		**289.00**	**289.00**	**0.00**	**315.74**	**0.00**	**(26.74)**	**(26.74)**
****Total Direct Cost Expenditures**		**1,160.00**	**1,160.00**	**0.00**	**1,157.69**	**0.00**	**2.31**	**2.31**
760300	F&A Expenditures	430.00	430.00	0.00	428.34	0.00	1.66	1.66
***Total: Indirect Costs**		**430.00**	**430.00**	**0.00**	**428.34**	**0.00**	**1.66**	**1.66**
****Total Indirect Cost Expenditures**		**430.00**	**430.00**	**0.00**	**428.34**	**0.00**	**1.66**	**1.66**
*****Total Expenditures**		**1,590.00**	**1,590.00**	**0.00**	**1,586.03**	**0.00**	**3.97**	**3.97**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,586.03	0.00	(1,586.03)	(1,586.03)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,586.03**	**0.00**	**(1,586.03)**	**(1,586.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,586.03**	**0.00**	**(1,586.03)**	**(1,586.03)**

Grant: 124013801 - BioAcoustic Summer School 2024 Status: Closing - Final Financial Rev Type: Other
Fund: 115195 - BioAcoustic Summer School 2024 PS FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, Department of the Interior		Effective Date:	06/30/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	140M0124P0014	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UZACOU		Expend End Date:		IDC Dist From Code:	Sefa Classification	OTHER
FRAGRNT Start/End Date:	5/23/24 - 7/31/24		Rev Account:	530000	Fund Type Level 2 P1		

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	8,410.00	8,410.00	0.00	8,410.00	0.00	0.00	0.00
***Total: Participant Support**	**8,410.00**	**8,410.00**	**0.00**	**8,410.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**8,410.00**	**8,410.00**	**0.00**	**8,410.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**8,410.00**	**8,410.00**	**0.00**	**8,410.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,410.00	0.00	(8,410.00)	(8,410.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**8,410.00**	**0.00**	**(8,410.00)**	**(8,410.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**8,410.00**	**0.00**	**(8,410.00)**	**(8,410.00)**

Grant: 124014501 - Investigating Ancient Occupation Status: Active Type: Grant
Fund: 14NP06 - Investigating Ancient Occupation FMGR: Harrison-Buck, Eleanor

PI Name:	Harrison-Buck, Eleanor		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Alphawood Foundation		Effective Date:	02/26/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	14NP06	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCANTH		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/14/23 - 12/13/25		Rev Account:	531100	Fund Type Level 2 P1		

Org: UCANEH - PI Eleanor Harrison-Buck

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	5,760.00	5,760.00	0.00	0.00	0.00	5,760.00	5,760.00
***Total: Personnel**		**5,760.00**	**5,760.00**	**0.00**	**0.00**	**0.00**	**5,760.00**	**5,760.00**
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710F00	Foreign Travel	47,650.00	47,650.00	25,356.08	25,356.08	0.00	22,293.92	22,293.92
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	430.88	0.00	(430.88)	(430.88)
***Total: Travel**		**47,650.00**	**47,650.00**	**25,356.08**	**25,861.96**	**0.00**	**21,788.04**	**21,788.04**
711000	Purchasing Cards	0.00	0.00	0.00	285.61	0.00	(285.61)	(285.61)
711100	Supplies-General	0.00	0.00	0.00	3,705.39	0.00	(3,705.39)	(3,705.39)
711162	Supplies-Office Supplies	0.00	0.00	0.00	63.96	0.00	(63.96)	(63.96)
711200	Research Supplies	7,090.00	7,090.00	0.00	0.00	0.00	7,090.00	7,090.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	1,745.00	6,695.00	0.00	(6,695.00)	(6,695.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
***Total: Supplies**		**21,590.00**	**21,590.00**	**1,745.00**	**10,774.96**	**0.00**	**10,815.04**	**10,815.04**
****Total Direct Cost Expenditures**		**75,000.00**	**75,000.00**	**27,101.08**	**36,636.92**	**0.00**	**38,363.08**	**38,363.08**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**27,101.08**	**36,636.92**	**0.00**	**38,363.08**	**38,363.08**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	27,101.08	36,636.92	0.00	(36,636.92)	(36,636.92)
***Total: Sponsored Programs**		**0.00**	**0.00**	**27,101.08**	**36,636.92**	**0.00**	**(36,636.92)**	**(36,636.92)**
*****Total Revenue**		**0.00**	**0.00**	**27,101.08**	**36,636.92**	**0.00**	**(36,636.92)**	**(36,636.92)**

Grant: 124015301 - Ocean Margins Initiative Status: Active Type: Other - Cost Reimbursement
Fund: 14NP38 - Ocean Margins Initiative FMGR: Jonsson, Bror Fredrik

PI Name:	Jonsson, Bror Fredrik		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	Woods Hole Oceanographic Institution		Effective Date:	06/30/2023	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	A101662 / 25655305	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	10		
FRAGRNT Start/End Date:	5/1/24 - 4/30/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UZOPBJ - PI Bror Jonsson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	472.60	2,126.70	2,599.30	(4,726.00)	(4,726.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,456.00	19,456.00	0.00	0.00	0.00	19,456.00	19,456.00
***Total: Personnel**		**19,456.00**	**19,456.00**	**472.60**	**2,126.70**	**2,599.30**	**14,730.00**	**14,730.00**
65YF10	Full Fringe Benefit Distr Expe	6,459.00	6,459.00	177.22	797.49	974.74	4,686.77	4,686.77
***Total: Fringe Benefits**		**6,459.00**	**6,459.00**	**177.22**	**797.49**	**974.74**	**4,686.77**	**4,686.77**
710F00	Foreign Travel	0.00	0.00	0.00	3,359.47	0.00	(3,359.47)	(3,359.47)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**3,359.47**	**0.00**	**(3,359.47)**	**(3,359.47)**
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: Equipment**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
711200	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Supplies**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
****Total Direct Cost Expenditures**		**35,415.00**	**35,415.00**	**649.82**	**6,283.66**	**3,574.04**	**25,557.30**	**25,557.30**
760300	F&A Expenditures	3,541.00	3,541.00	64.98	628.36	0.00	2,912.64	2,912.64
***Total: Indirect Costs**		**3,541.00**	**3,541.00**	**64.98**	**628.36**	**0.00**	**2,912.64**	**2,912.64**
****Total Indirect Cost Expenditures**		**3,541.00**	**3,541.00**	**64.98**	**628.36**	**0.00**	**2,912.64**	**2,912.64**
*****Total Expenditures**		**38,956.00**	**38,956.00**	**714.80**	**6,912.02**	**3,574.04**	**28,469.94**	**28,469.94**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	714.80	6,912.02	0.00	(6,912.02)	(6,912.02)
***Total: Sponsored Programs**		**0.00**	**0.00**	**714.80**	**6,912.02**	**0.00**	**(6,912.02)**	**(6,912.02)**
*****Total Revenue**		**0.00**	**0.00**	**714.80**	**6,912.02**	**0.00**	**(6,912.02)**	**(6,912.02)**

Grant: 124015401 - OAP Cruise Status: Active Type: Cooperative Agreement
Fund: 111G00 - OAP Cruise FMGR: Hunt, Christopher W

PI Name:	Hunt, Christopher W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA24OARX017C0005	CFDA #: 11.017	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	5/1/24 - 4/30/26		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZOPCH - PI Christopher Hunt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	6,070.18	(6,070.18)	(6,070.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,592.00	26,592.00	0.00	0.00	0.00	26,592.00	26,592.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,760.00	14,760.00	0.00	0.00	0.00	14,760.00	14,760.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,663.00	14,663.00	0.00	0.00	0.00	14,663.00	14,663.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Personnel**		**57,515.00**	**57,515.00**	**0.00**	**0.00**	**6,070.18**	**51,444.82**	**51,444.82**
65YF10	Full Fringe Benefit Distr Expe	14,432.00	14,432.00	0.00	0.00	2,276.32	12,155.68	12,155.68
***Total: Fringe Benefits**		**14,432.00**	**14,432.00**	**0.00**	**0.00**	**2,276.32**	**12,155.68**	**12,155.68**
710	Travel	3,774.00	3,774.00	0.00	0.00	0.00	3,774.00	3,774.00
***Total: Travel**		**3,774.00**	**3,774.00**	**0.00**	**0.00**	**0.00**	**3,774.00**	**3,774.00**
740000	Cap Equipment	7,300.00	7,300.00	0.00	6,592.50	0.00	707.50	707.50
***Total: Equipment**		**7,300.00**	**7,300.00**	**0.00**	**6,592.50**	**0.00**	**707.50**	**707.50**
711200	Research Supplies	14,195.00	14,195.00	0.00	0.00	0.00	14,195.00	14,195.00
714000	Postage-General	0.00	0.00	0.00	598.18	0.00	(598.18)	(598.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,617.25	0.00	(3,617.25)	(3,617.25)
***Total: Supplies**		**14,195.00**	**14,195.00**	**0.00**	**4,215.43**	**0.00**	**9,979.57**	**9,979.57**
****Total Direct Cost Expenditures**		**97,216.00**	**97,216.00**	**0.00**	**10,807.93**	**8,346.50**	**78,061.57**	**78,061.57**
760300	F&A Expenditures	48,105.00	48,105.00	0.00	2,255.26	0.00	45,849.74	45,849.74
***Total: Indirect Costs**		**48,105.00**	**48,105.00**	**0.00**	**2,255.26**	**0.00**	**45,849.74**	**45,849.74**
****Total Indirect Cost Expenditures**		**48,105.00**	**48,105.00**	**0.00**	**2,255.26**	**0.00**	**45,849.74**	**45,849.74**
*****Total Expenditures**		**145,321.00**	**145,321.00**	**0.00**	**13,063.19**	**8,346.50**	**123,911.31**	**123,911.31**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,063.19	0.00	(13,063.19)	(13,063.19)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,063.19**	**0.00**	**(13,063.19)**	**(13,063.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,063.19**	**0.00**	**(13,063.19)**	**(13,063.19)**

Grant: 124015901 - Gendered Conception of Auto Consent Status: Closing - Final Financial Rev Type: Grant
Fund: 14F252 - Gendered Conception of Auto Consent FMGR: Bailey, April

PI Name:	Bailey, April		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Oxford		Effective Date:	06/30/2023	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	R90057	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC25	25.00%	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist From Code:	UNHDST	25		
FRAGRNT Start/End Date:	4/1/24 - 9/1/24		Rev Account:	531210	Fund Type Level 2	P1			

Org: UCPYAB - PI April Bailey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,063.00	16,063.00	0.00	0.00	0.00	16,063.00	16,063.00
61CPEX	Part Time Salary	0.00	0.00	0.00	16,063.88	0.00	(16,063.88)	(16,063.88)
***Total: Personnel**		**16,063.00**	**16,063.00**	**0.00**	**16,063.88**	**0.00**	**(0.88)**	**(0.88)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,237.00	1,237.00	0.00	0.00	0.00	1,237.00	1,237.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,250.12	0.00	(1,250.12)	(1,250.12)
***Total: Fringe Benefits**		**1,237.00**	**1,237.00**	**0.00**	**1,250.12**	**0.00**	**(13.12)**	**(13.12)**
710	Travel	0.00	(429.00)	0.00	0.00	0.00	0.00	(429.00)
710F00	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	111.35	0.00	(111.35)	(111.35)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,459.45	0.00	(1,459.45)	(1,459.45)
***Total: Travel**		**2,000.00**	**1,571.00**	**0.00**	**1,570.80**	**0.00**	**429.20**	**0.20**
711000	Purchasing Cards	0.00	0.00	0.00	141.13	0.00	(141.13)	(141.13)
711200	Research Supplies	0.00	141.00	0.00	0.00	0.00	0.00	141.00
***Total: Supplies**		**0.00**	**141.00**	**0.00**	**141.13**	**0.00**	**(141.13)**	**(0.13)**
****Total Direct Cost Expenditures**		**19,300.00**	**19,012.00**	**0.00**	**19,025.93**	**0.00**	**274.07**	**(13.93)**
760300	F&A Expenditures	4,825.00	4,753.00	0.00	4,756.48	0.00	68.52	(3.48)
***Total: Indirect Costs**		**4,825.00**	**4,753.00**	**0.00**	**4,756.48**	**0.00**	**68.52**	**(3.48)**
****Total Indirect Cost Expenditures**		**4,825.00**	**4,753.00**	**0.00**	**4,756.48**	**0.00**	**68.52**	**(3.48)**
*****Total Expenditures**		**24,125.00**	**23,765.00**	**0.00**	**23,782.41**	**0.00**	**342.59**	**(17.41)**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	23,782.41	0.00	(23,782.41)	(23,782.41)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,782.41**	**0.00**	**(23,782.41)**	**(23,782.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,782.41**	**0.00**	**(23,782.41)**	**(23,782.41)**

Grant: 124016301 - Assistive Technology 2023 Status: Active Type: Grant
Fund: 193576 - AT State FMGR: Valli, Sara K

PI Name:	Valli, Sara K		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS Admin for Community Living		Effective Date:	10/22/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2301NHATSG	CFDA #: 93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UFDDLB - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**9.99**	**0.00**	**(9.99)**	**(9.99)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**9.99**	**0.00**	**(9.99)**	**(9.99)**
760300 F&A Expenditures	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**(1.00)**	**(1.00)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**(1.00)**	**(1.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**10.99**	**0.00**	**(10.99)**	**(10.99)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10.99	0.00	(10.99)	(10.99)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**10.99**	**0.00**	**(10.99)**	**(10.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10.99**	**0.00**	**(10.99)**	**(10.99)**

Grant: 124016301 - Assistive Technology 2023 Status: Active Type: Grant
Fund: 193576 - AT State FMGR: Valli, Sara K

PI Name:	Valli, Sara K		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS Admin for Community Living		Effective Date:	10/22/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2301NHATSG	CFDA #: 93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	2,376.14	12,060.02	9,978.83	(22,038.85)	(22,038.85)
615NZ0	PAT Unallocated Budget (Bud Only)	58,440.00	58,440.00	0.00	0.00	0.00	58,440.00	58,440.00
617F10	Operating Staff	0.00	0.00	0.00	3,241.65	0.00	(3,241.65)	(3,241.65)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	645.63	0.00	(645.63)	(645.63)
61CPHX	Part Time Hourly	0.00	0.00	2,009.06	37,968.22	0.00	(37,968.22)	(37,968.22)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	85.94	0.00	(85.94)	(85.94)
61SNSH	Student Labor	0.00	0.00	108.00	2,100.00	0.00	(2,100.00)	(2,100.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Personnel**		**63,440.00**	**63,440.00**	**4,493.20**	**56,101.46**	**9,978.83**	**(2,640.29)**	**(2,640.29)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	50.42	0.00	(50.42)	(50.42)
65YF10	Full Fringe Benefit Distr Expe	15,748.00	15,748.00	891.04	5,738.09	3,742.06	6,267.85	6,267.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	158.71	2,952.85	0.00	(2,952.85)	(2,952.85)
***Total: Fringe Benefits**		**15,748.00**	**15,748.00**	**1,049.75**	**8,741.36**	**3,742.06**	**3,264.58**	**3,264.58**
710	Travel	5,403.00	5,403.00	0.00	0.00	0.00	5,403.00	5,403.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,313.89	0.00	(1,313.89)	(1,313.89)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,851.59	0.00	(2,851.59)	(2,851.59)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,151.54	0.00	(2,151.54)	(2,151.54)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,962.15	0.00	(2,962.15)	(2,962.15)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	270.55	0.00	(270.55)	(270.55)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,471.40	0.00	(1,471.40)	(1,471.40)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	621.00	0.00	(621.00)	(621.00)
***Total: Travel**		**5,403.00**	**5,403.00**	**0.00**	**11,642.12**	**0.00**	**(6,239.12)**	**(6,239.12)**
711100	Supplies-General	0.00	0.00	12.97	17,740.54	2,978.00	(20,718.54)	(20,718.54)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
711172	Program Supplies	0.00	0.00	0.00	1,503.72	0.00	(1,503.72)	(1,503.72)
7112	Research Supplies	15,782.00	15,782.00	0.00	0.00	0.00	15,782.00	15,782.00
714030	Postage-Express Mail	0.00	0.00	0.00	540.74	0.00	(540.74)	(540.74)
717200	Other Professional Services-General	0.00	0.00	27,650.00	135,124.64	60,900.00	(196,024.64)	(196,024.64)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	208,000.00	208,000.00	0.00	0.00	0.00	208,000.00	208,000.00
718000	Telecom-General	0.00	0.00	0.00	503.65	0.00	(503.65)	(503.65)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	522.99	0.00	(522.99)	(522.99)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)

Grant: 124016301 - Assistive Technology 2023 Status: Active Type: Grant
Fund: 193576 - AT State FMGR: Valli, Sara K

PI Name:	Valli, Sara K		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS Admin for Community Living		Effective Date:	10/22/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2301NHATSG	CFDA #: 93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	172.97	541.59	0.00	(541.59)	(541.59)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	742.50	0.00	(742.50)	(742.50)
***Total: Supplies**		**223,782.00**	**223,782.00**	**27,835.94**	**158,530.36**	**63,878.00**	**1,373.64**	**1,373.64**
****Total Direct Cost Expenditures**		**308,373.00**	**308,373.00**	**33,378.89**	**235,015.30**	**77,598.89**	**(4,241.19)**	**(4,241.19)**
760300	F&A Expenditures	30,838.00	30,838.00	3,337.89	23,501.57	0.00	7,336.43	7,336.43
***Total: Indirect Costs**		**30,838.00**	**30,838.00**	**3,337.89**	**23,501.57**	**0.00**	**7,336.43**	**7,336.43**
****Total Indirect Cost Expenditures**		**30,838.00**	**30,838.00**	**3,337.89**	**23,501.57**	**0.00**	**7,336.43**	**7,336.43**
*****Total Expenditures**		**339,211.00**	**339,211.00**	**36,716.78**	**258,516.87**	**77,598.89**	**3,095.24**	**3,095.24**
Revenue								
530000	Federal Programs	0.00	0.00	36,716.78	258,516.87	0.00	(258,516.87)	(258,516.87)
***Total: Sponsored Programs**		**0.00**	**0.00**	**36,716.78**	**258,516.87**	**0.00**	**(258,516.87)**	**(258,516.87)**
*****Total Revenue**		**0.00**	**0.00**	**36,716.78**	**258,516.87**	**0.00**	**(258,516.87)**	**(258,516.87)**

Grant: 124016301 - Assistive Technology 2023 Status: Active Type: Grant
Fund: 193577 - AT Leadership FMGR: Valli, Sara K

PI Name:	Valli, Sara K		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS Admin for Community Living		Effective Date:	10/22/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2301NHATSG	CFDA #: 93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	529.62	3,310.11	3,601.37	(6,911.48)	(6,911.48)
615F10	PAT	0.00	0.00	5,988.48	27,099.11	5,708.10	(32,807.21)	(32,807.21)
615NZ0	PAT Unallocated Budget (Bud Only)	67,743.00	67,743.00	0.00	0.00	0.00	67,743.00	67,743.00
617F10	Operating Staff	0.00	0.00	0.00	3,451.07	0.00	(3,451.07)	(3,451.07)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	645.62	0.00	(645.62)	(645.62)
61CPHX	Part Time Hourly	0.00	0.00	2,011.81	38,038.87	0.00	(38,038.87)	(38,038.87)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Personnel**		**72,743.00**	**72,743.00**	**8,529.91**	**72,544.78**	**9,309.47**	**(9,111.25)**	**(9,111.25)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	50.42	0.00	(50.42)	(50.42)
65YF10	Full Fringe Benefit Distr Expe	18,836.00	18,836.00	2,444.28	12,697.58	3,491.06	2,647.36	2,647.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	158.93	2,958.39	0.00	(2,958.39)	(2,958.39)
***Total: Fringe Benefits**		**18,836.00**	**18,836.00**	**2,603.21**	**15,706.39**	**3,491.06**	**(361.45)**	**(361.45)**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	140.70	0.00	(140.70)	(140.70)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	168.84	0.00	(168.84)	(168.84)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,703.98	0.00	(4,703.98)	(4,703.98)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	787.91	0.00	(787.91)	(787.91)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	54.94	439.04	0.00	(439.04)	(439.04)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,924.66	0.00	(1,924.66)	(1,924.66)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	337.50	868.07	0.00	(868.07)	(868.07)
***Total: Travel**		**10,000.00**	**10,000.00**	**392.44**	**9,728.20**	**0.00**	**271.80**	**271.80**
711100	Supplies-General	0.00	0.00	0.00	6,838.35	81.68	(6,920.03)	(6,920.03)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	23.17	0.00	(23.17)	(23.17)
711173	Supplies-telephone calling program	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
7112	Research Supplies	30,580.00	30,580.00	0.00	0.00	0.00	30,580.00	30,580.00
717200	Other Professional Services-General	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	474.60	504.60	0.00	(504.60)	(504.60)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	742.50	0.00	(742.50)	(742.50)
***Total: Supplies**		**30,580.00**	**30,580.00**	**474.60**	**8,640.61**	**81.68**	**21,857.71**	**21,857.71**
****Total Direct Cost Expenditures**		**132,159.00**	**132,159.00**	**12,000.16**	**106,619.98**	**12,882.21**	**12,656.81**	**12,656.81**

Grant: 124016301 - Assistive Technology 2023 Status: Active Type: Grant
Fund: 193577 - AT Leadership FMGR: Valli, Sara K

PI Name:	Valli, Sara K		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS Admin for Community Living		Effective Date:	10/22/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2301NHATSG	CFDA #: 93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	13,216.00	13,216.00	1,199.99	10,662.00	0.00	2,554.00	2,554.00
***Total: Indirect Costs**	**13,216.00**	**13,216.00**	**1,199.99**	**10,662.00**	**0.00**	**2,554.00**	**2,554.00**
****Total Indirect Cost Expenditures**	**13,216.00**	**13,216.00**	**1,199.99**	**10,662.00**	**0.00**	**2,554.00**	**2,554.00**
*****Total Expenditures**	**145,375.00**	**145,375.00**	**13,200.15**	**117,281.98**	**12,882.21**	**15,210.81**	**15,210.81**
Revenue							
530000 Federal Programs	0.00	0.00	13,200.15	117,281.98	0.00	(117,281.98)	(117,281.98)
***Total: Sponsored Programs**	**0.00**	**0.00**	**13,200.15**	**117,281.98**	**0.00**	**(117,281.98)**	**(117,281.98)**
*****Total Revenue**	**0.00**	**0.00**	**13,200.15**	**117,281.98**	**0.00**	**(117,281.98)**	**(117,281.98)**

Grant: 124016401 - Design of dynamic DNA hydrogels Status: Active Type: Grant
Fund: 193580 - Design of dynamic DNA hydrogels FMGR: Oldenhuis, Nathan John

PI Name:	Oldenhuis, Nathan John		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	07/08/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	1R35GM154998	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	6/15/24 - 4/30/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UDCHEM - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	0.00	6,276.50	6,276.50	7,995.65	(14,272.15)	(14,272.15)
***Total: Supplies**	**0.00**	**0.00**	**6,276.50**	**6,276.50**	**7,995.65**	**(14,272.15)**	**(14,272.15)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**6,276.50**	**6,276.50**	**7,995.65**	**(14,272.15)**	**(14,272.15)**
760300 F&A Expenditures	0.00	0.00	3,357.93	3,357.93	0.00	(3,357.93)	(3,357.93)
***Total: Indirect Costs**	**0.00**	**0.00**	**3,357.93**	**3,357.93**	**0.00**	**(3,357.93)**	**(3,357.93)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**3,357.93**	**3,357.93**	**0.00**	**(3,357.93)**	**(3,357.93)**
*****Total Expenditures**	**0.00**	**0.00**	**9,634.43**	**9,634.43**	**7,995.65**	**(17,630.08)**	**(17,630.08)**
Revenue							
530000 Federal Programs	0.00	0.00	9,634.43	9,634.43	0.00	(9,634.43)	(9,634.43)
***Total: Sponsored Programs**	**0.00**	**0.00**	**9,634.43**	**9,634.43**	**0.00**	**(9,634.43)**	**(9,634.43)**
*****Total Revenue**	**0.00**	**0.00**	**9,634.43**	**9,634.43**	**0.00**	**(9,634.43)**	**(9,634.43)**

Grant: 124016401 - Design of dynamic DNA hydrogels Status: Active Type: Grant
Fund: 193580 - Design of dynamic DNA hydrogels FMGR: Oldenhuis, Nathan John

PI Name:	Oldenhuis, Nathan John		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	07/08/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	1R35GM154998	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	6/15/24 - 4/30/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UDCHNO - PI Nathan J. Oldenhuis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,156.14	0.00	(11,156.14)	(11,156.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,450.00	20,450.00	0.00	0.00	0.00	20,450.00	20,450.00
611Q90	Post Doc	56,880.00	56,880.00	0.00	0.00	0.00	56,880.00	56,880.00
613N30	Graduate Research Assistant	0.00	0.00	5,191.84	23,363.28	27,257.16	(50,620.44)	(50,620.44)
613NZ0	Grad Unallocated Budget (Bud Only)	65,494.00	65,494.00	0.00	0.00	0.00	65,494.00	65,494.00
61SNSH	Student Labor	0.00	0.00	1,583.75	6,702.50	0.00	(6,702.50)	(6,702.50)
***Total: Personnel**		**142,824.00**	**142,824.00**	**6,775.59**	**41,221.92**	**27,257.16**	**74,344.92**	**74,344.92**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	881.33	0.00	(881.33)	(881.33)
65YF10	Full Fringe Benefit Distr Expe	21,720.00	21,720.00	0.00	0.00	0.00	21,720.00	21,720.00
***Total: Fringe Benefits**		**21,720.00**	**21,720.00**	**0.00**	**881.33**	**0.00**	**20,838.67**	**20,838.67**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,070.07	0.00	(2,070.07)	(2,070.07)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	833.69	0.00	(833.69)	(833.69)
***Total: Travel**		**10,000.00**	**10,000.00**	**0.00**	**2,903.76**	**0.00**	**7,096.24**	**7,096.24**
740000	Cap Equipment	5,000.00	5,000.00	0.00	21,606.48	0.00	(16,606.48)	(16,606.48)
***Total: Equipment**		**5,000.00**	**5,000.00**	**0.00**	**21,606.48**	**0.00**	**(16,606.48)**	**(16,606.48)**
711200	Research Supplies	61,458.00	61,458.00	185.03	18,683.62	2,053.00	40,721.38	40,721.38
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,728.90	0.00	(10,728.90)	(10,728.90)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,259.90	0.00	(1,259.90)	(1,259.90)
***Total: Supplies**		**61,458.00**	**61,458.00**	**185.03**	**30,672.42**	**2,053.00**	**28,732.58**	**28,732.58**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	8,998.00	8,998.00	0.00	0.00	0.00	8,998.00	8,998.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,114.00	0.00	(2,114.00)	(2,114.00)
***Total: Tuition**		**8,998.00**	**8,998.00**	**0.00**	**4,394.00**	**0.00**	**4,604.00**	**4,604.00**
****Total Direct Cost Expenditures**		**250,000.00**	**250,000.00**	**6,960.62**	**101,679.91**	**29,310.16**	**119,009.93**	**119,009.93**
760300	F&A Expenditures	115,566.00	115,566.00	3,723.93	40,488.50	0.00	75,077.50	75,077.50
***Total: Indirect Costs**		**115,566.00**	**115,566.00**	**3,723.93**	**40,488.50**	**0.00**	**75,077.50**	**75,077.50**
****Total Indirect Cost Expenditures**		**115,566.00**	**115,566.00**	**3,723.93**	**40,488.50**	**0.00**	**75,077.50**	**75,077.50**
*****Total Expenditures**		**365,566.00**	**365,566.00**	**10,684.55**	**142,168.41**	**29,310.16**	**194,087.43**	**194,087.43**

Grant: 124016401 - Design of dynamic DNA hydrogels Status: Active Type: Grant
Fund: 193580 - Design of dynamic DNA hydrogels FMGR: Oldenhuis, Nathan John

PI Name:	Oldenhuis, Nathan John		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	07/08/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	1R35GM154998	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	6/15/24 - 4/30/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UDCHNO - PI Nathan J. Oldenhuis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	10,684.55	142,168.41	0.00	(142,168.41)	(142,168.41)
***Total: Sponsored Programs**	**0.00**	**0.00**	**10,684.55**	**142,168.41**	**0.00**	**(142,168.41)**	**(142,168.41)**
****Total Revenue**	**0.00**	**0.00**	**10,684.55**	**142,168.41**	**0.00**	**(142,168.41)**	**(142,168.41)**

Grant: 124018201 - Trends for Sea Level Impacts Status: Active Type: Grant
Fund: 143663 - Trends for Sea Level Impacts FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	80NSSC25K7225	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	10/24/24 - 10/23/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZESRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,464.00	21,464.00	0.00	0.00	0.00	21,464.00	21,464.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,315.00	17,315.00	0.00	0.00	0.00	17,315.00	17,315.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,908.00	8,908.00	0.00	0.00	0.00	8,908.00	8,908.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
***Total: Personnel**		**54,887.00**	**54,887.00**	**0.00**	**0.00**	**0.00**	**54,887.00**	**54,887.00**
65YF10	Full Fringe Benefit Distr Expe	15,832.00	15,832.00	0.00	0.00	0.00	15,832.00	15,832.00
***Total: Fringe Benefits**		**15,832.00**	**15,832.00**	**0.00**	**0.00**	**0.00**	**15,832.00**	**15,832.00**
710	Travel	3,106.00	3,106.00	0.00	0.00	0.00	3,106.00	3,106.00
***Total: Travel**		**3,106.00**	**3,106.00**	**0.00**	**0.00**	**0.00**	**3,106.00**	**3,106.00**
711200	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,594.00	24,594.00	0.00	0.00	0.00	24,594.00	24,594.00
***Total: Supplies**		**31,594.00**	**31,594.00**	**0.00**	**0.00**	**0.00**	**31,594.00**	**31,594.00**
****Total Direct Cost Expenditures**		**105,419.00**	**105,419.00**	**0.00**	**0.00**	**0.00**	**105,419.00**	**105,419.00**
760300	F&A Expenditures	56,399.00	56,399.00	0.00	0.00	0.00	56,399.00	56,399.00
***Total: Indirect Costs**		**56,399.00**	**56,399.00**	**0.00**	**0.00**	**0.00**	**56,399.00**	**56,399.00**
****Total Indirect Cost Expenditures**		**56,399.00**	**56,399.00**	**0.00**	**0.00**	**0.00**	**56,399.00**	**56,399.00**
*****Total Expenditures**		**161,818.00**	**161,818.00**	**0.00**	**0.00**	**0.00**	**161,818.00**	**161,818.00**

Grant: 124019101 - Decadal scale trend in North Forest Status: Active Type: Grant
Fund: 14UI30 - Decadal scale trend in North Forest FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Vermont		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	AWD000001354SUB000562	CFDA #: 10.652	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	5/1/24 - 4/30/27		Rev Account:	531200	Fund Type Level 2	P1			

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	69,087.00	69,087.00	0.00	0.00	0.00	69,087.00	69,087.00
615F10	PAT	0.00	0.00	1,540.12	5,409.28	3,080.22	(8,489.50)	(8,489.50)
615NZ0	PAT Unallocated Budget (Bud Only)	51,224.00	51,224.00	0.00	0.00	0.00	51,224.00	51,224.00
61SNSH	Student Labor	0.00	0.00	189.00	1,491.00	0.00	(1,491.00)	(1,491.00)
61SNZ0	Student Labor Unallocated(Bud Only)	16,381.00	16,381.00	0.00	0.00	0.00	16,381.00	16,381.00
***Total: Personnel**		**136,692.00**	**136,692.00**	**1,729.12**	**6,900.28**	**3,080.22**	**126,711.50**	**126,711.50**
65YF10	Full Fringe Benefit Distr Expe	20,024.00	20,024.00	577.54	2,028.48	1,155.08	16,840.44	16,840.44
***Total: Fringe Benefits**		**20,024.00**	**20,024.00**	**577.54**	**2,028.48**	**1,155.08**	**16,840.44**	**16,840.44**
710	Travel	3,882.00	3,882.00	0.00	0.00	0.00	3,882.00	3,882.00
710D00	Domestic Travel NH	0.00	0.00	2,253.21	2,253.21	0.00	(2,253.21)	(2,253.21)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	353.76	353.76	0.00	(353.76)	(353.76)
***Total: Travel**		**3,882.00**	**3,882.00**	**2,606.97**	**2,606.97**	**0.00**	**1,275.03**	**1,275.03**
711100	Supplies-General	0.00	0.00	0.00	1,570.03	0.00	(1,570.03)	(1,570.03)
711200	Research Supplies	1,049.00	1,049.00	12.94	351.94	979.92	(282.86)	(282.86)
717200	Other Professional Services-General	0.00	0.00	0.00	975.44	0.00	(975.44)	(975.44)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,792.00	9,792.00	0.00	0.00	0.00	9,792.00	9,792.00
***Total: Supplies**		**10,841.00**	**10,841.00**	**12.94**	**2,897.41**	**979.92**	**6,963.67**	**6,963.67**
721100	Assistantships	35,078.00	35,078.00	0.00	0.00	0.00	35,078.00	35,078.00
***Total: Tuition**		**35,078.00**	**35,078.00**	**0.00**	**0.00**	**0.00**	**35,078.00**	**35,078.00**
****Total Direct Cost Expenditures**		**206,517.00**	**206,517.00**	**4,926.57**	**14,433.14**	**5,215.22**	**186,868.64**	**186,868.64**
760300	F&A Expenditures	91,720.00	91,720.00	2,635.71	7,721.72	0.00	83,998.28	83,998.28
***Total: Indirect Costs**		**91,720.00**	**91,720.00**	**2,635.71**	**7,721.72**	**0.00**	**83,998.28**	**83,998.28**
****Total Indirect Cost Expenditures**		**91,720.00**	**91,720.00**	**2,635.71**	**7,721.72**	**0.00**	**83,998.28**	**83,998.28**
*****Total Expenditures**		**298,237.00**	**298,237.00**	**7,562.28**	**22,154.86**	**5,215.22**	**270,866.92**	**270,866.92**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,562.28	22,154.86	0.00	(22,154.86)	(22,154.86)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,562.28**	**22,154.86**	**0.00**	**(22,154.86)**	**(22,154.86)**

Grant: 124019101 - Decadal scale trend in North Forest Status: Active Type: Grant
Fund: 14UI30 - Decadal scale trend in North Forest FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Vermont		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	AWD000001354SUB00000562	CFDA #: 10.652	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	5/1/24 - 4/30/27		Rev Account:	531200	Fund Type Level 2	P1			

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**7,562.28**	**22,154.86**	**0.00**	**(22,154.86)**	**(22,154.86)**

Grant: 124019101 - Decadal scale trend in North Forest | Status: Active | Type: Grant
Fund: 15CE89 - Cost Share | FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Vermont		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	AWD000001354SUB00000562	CFDA #: 10.652	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	5/1/24 - 4/30/27		Rev Account:		Fund Type Level 2	P1			

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,783.96	8,027.82	9,811.81	(17,839.63)	(17,839.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,264.00	64,264.00	0.00	0.00	0.00	64,264.00	64,264.00
***Total: Personnel**		**64,264.00**	**64,264.00**	**1,783.96**	**8,027.82**	**9,811.81**	**46,424.37**	**46,424.37**
65YF10	Full Fringe Benefit Distr Expe	19,009.00	19,009.00	668.98	3,010.41	3,679.43	12,319.16	12,319.16
***Total: Fringe Benefits**		**19,009.00**	**19,009.00**	**668.98**	**3,010.41**	**3,679.43**	**12,319.16**	**12,319.16**
740000	Cap Equipment	22,500.00	22,500.00	0.00	22,625.00	0.00	(125.00)	(125.00)
***Total: Equipment**		**22,500.00**	**22,500.00**	**0.00**	**22,625.00**	**0.00**	**(125.00)**	**(125.00)**
****Total Direct Cost Expenditures**		**105,773.00**	**105,773.00**	**2,452.94**	**33,663.23**	**13,491.24**	**58,618.53**	**58,618.53**
760300	F&A Expenditures	44,551.00	44,551.00	1,312.32	5,905.44	0.00	38,645.56	38,645.56
***Total: Indirect Costs**		**44,551.00**	**44,551.00**	**1,312.32**	**5,905.44**	**0.00**	**38,645.56**	**38,645.56**
****Total Indirect Cost Expenditures**		**44,551.00**	**44,551.00**	**1,312.32**	**5,905.44**	**0.00**	**38,645.56**	**38,645.56**
*****Total Expenditures**		**150,324.00**	**150,324.00**	**3,765.26**	**39,568.67**	**13,491.24**	**97,264.09**	**97,264.09**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	22,625.00	0.00	(22,625.00)	(22,625.00)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,312.32	5,249.28	0.00	(5,249.28)	(5,249.28)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	17,839.64	0.00	(17,839.64)	(17,839.64)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,689.86	0.00	(6,689.86)	(6,689.86)
***Total: Transfers In**		**0.00**	**0.00**	**1,312.32**	**52,403.78**	**0.00**	**(52,403.78)**	**(52,403.78)**
*****Total Revenue**		**0.00**	**0.00**	**1,312.32**	**52,403.78**	**0.00**	**(52,403.78)**	**(52,403.78)**

Grant: 124020501 - Functional Trait Approach Status: Active Type: Grant
Fund: 14UI40 - Functional Trait Approach FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Vermont		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	AWD000001354SUB00000603	CFDA #: 10.652	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	6/1/24 - 5/31/27		Rev Account:	531200	Fund Type Level 2	P1			

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,000.16	6,000.48	0.00	(6,000.48)	(6,000.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,145.00	46,145.00	0.00	0.00	0.00	46,145.00	46,145.00
613N30	Graduate Research Assistant	0.00	0.00	2,462.64	11,081.88	12,928.86	(24,010.74)	(24,010.74)
613NZ0	Grad Unallocated Budget (Bud Only)	98,273.00	98,273.00	0.00	0.00	0.00	98,273.00	98,273.00
61SNSH	Student Labor	0.00	0.00	332.75	675.38	0.00	(675.38)	(675.38)
61SNZ0	Student Labor Unallocated(Bud Only)	31,031.00	31,031.00	0.00	0.00	0.00	31,031.00	31,031.00
***Total: Personnel**		**175,449.00**	**175,449.00**	**4,795.55**	**17,757.74**	**12,928.86**	**144,762.40**	**144,762.40**
65YF10	Full Fringe Benefit Distr Expe	12,876.00	12,876.00	750.06	2,250.18	0.00	10,625.82	10,625.82
***Total: Fringe Benefits**		**12,876.00**	**12,876.00**	**750.06**	**2,250.18**	**0.00**	**10,625.82**	**10,625.82**
710	Travel	13,987.00	13,987.00	0.00	0.00	0.00	13,987.00	13,987.00
***Total: Travel**		**13,987.00**	**13,987.00**	**0.00**	**0.00**	**0.00**	**13,987.00**	**13,987.00**
711200	Research Supplies	10,000.00	10,000.00	0.00	250.22	0.00	9,749.78	9,749.78
76O110	Int All-Supplies-General (Chg)	0.00	0.00	127.50	127.50	0.00	(127.50)	(127.50)
***Total: Supplies**		**10,000.00**	**10,000.00**	**127.50**	**377.72**	**0.00**	**9,622.28**	**9,622.28**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	39,362.00	39,362.00	0.00	0.00	0.00	39,362.00	39,362.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,857.00	0.00	(4,857.00)	(4,857.00)
***Total: Tuition**		**39,362.00**	**39,362.00**	**0.00**	**5,997.00**	**0.00**	**33,365.00**	**33,365.00**
****Total Direct Cost Expenditures**		**251,674.00**	**251,674.00**	**5,673.11**	**26,382.64**	**12,928.86**	**212,362.50**	**212,362.50**
760300	F&A Expenditures	113,587.00	113,587.00	3,035.11	10,906.32	0.00	102,680.68	102,680.68
***Total: Indirect Costs**		**113,587.00**	**113,587.00**	**3,035.11**	**10,906.32**	**0.00**	**102,680.68**	**102,680.68**
****Total Indirect Cost Expenditures**		**113,587.00**	**113,587.00**	**3,035.11**	**10,906.32**	**0.00**	**102,680.68**	**102,680.68**
*****Total Expenditures**		**365,261.00**	**365,261.00**	**8,708.22**	**37,288.96**	**12,928.86**	**315,043.18**	**315,043.18**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	8,708.22	37,288.96	0.00	(37,288.96)	(37,288.96)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,708.22**	**37,288.96**	**0.00**	**(37,288.96)**	**(37,288.96)**

Grant: 124020501 - Functional Trait Approach Status: Active Type: Grant
Fund: 14UI40 - Functional Trait Approach FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Vermont		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	AWD000001354SUB00000603	CFDA #: 10.652	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	6/1/24 - 5/31/27		Rev Account:	531200	Fund Type Level 2	P1			

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**8,708.22**	**37,288.96**	**0.00**	**(37,288.96)**	**(37,288.96)**

Grant: 124020501 - Functional Trait Approach Status: Active Type: Grant
Fund: 15CF11 - Cost Share FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Vermont		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	AWD000001354SUB00000603	CFDA #: 10.652	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	6/1/24 - 5/31/27		Rev Account:		Fund Type Level 2	P1			

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,933.28	13,199.60	16,133.06	(29,332.66)	(29,332.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	89,324.00	89,324.00	0.00	0.00	0.00	89,324.00	89,324.00
***Total: Personnel**		**89,324.00**	**89,324.00**	**2,933.28**	**13,199.60**	**16,133.06**	**59,991.34**	**59,991.34**
65YF10	Full Fringe Benefit Distr Expe	29,656.00	29,656.00	1,099.98	4,949.91	6,049.90	18,656.19	18,656.19
***Total: Fringe Benefits**		**29,656.00**	**29,656.00**	**1,099.98**	**4,949.91**	**6,049.90**	**18,656.19**	**18,656.19**
****Total Direct Cost Expenditures**		**118,980.00**	**118,980.00**	**4,033.26**	**18,149.51**	**22,182.96**	**78,647.53**	**78,647.53**
760300	F&A Expenditures	63,654.00	63,654.00	2,157.78	9,709.93	0.00	53,944.07	53,944.07
***Total: Indirect Costs**		**63,654.00**	**63,654.00**	**2,157.78**	**9,709.93**	**0.00**	**53,944.07**	**53,944.07**
****Total Indirect Cost Expenditures**		**63,654.00**	**63,654.00**	**2,157.78**	**9,709.93**	**0.00**	**53,944.07**	**53,944.07**
*****Total Expenditures**		**182,634.00**	**182,634.00**	**6,191.04**	**27,859.44**	**22,182.96**	**132,591.60**	**132,591.60**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	2,157.78	8,631.04	0.00	(8,631.04)	(8,631.04)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	29,332.66	0.00	(29,332.66)	(29,332.66)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	10,999.81	0.00	(10,999.81)	(10,999.81)
***Total: Transfers In**		**0.00**	**0.00**	**2,157.78**	**48,963.51**	**0.00**	**(48,963.51)**	**(48,963.51)**
*****Total Revenue**		**0.00**	**0.00**	**2,157.78**	**48,963.51**	**0.00**	**(48,963.51)**	**(48,963.51)**

Grant: 124020901 - Higher Representation Theory Status: Active Type: Grant
Fund: 147C07 - Higher Representation Theory FMGR: Edie-Michell, Cain

PI Name:	Edie-Michell, Cain		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2400089	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDMATH		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/27		Rev Account:	530000	Fund Type Level 2	P1			

Org: UDMACE - PI Cain Edie-Michell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,047.28	0.00	(19,047.28)	(19,047.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	73,605.00	73,605.00	0.00	0.00	0.00	73,605.00	73,605.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: Personnel**		**91,605.00**	**91,605.00**	**0.00**	**19,047.28**	**0.00**	**72,557.72**	**72,557.72**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,504.72	0.00	(1,504.72)	(1,504.72)
65YF10	Full Fringe Benefit Distr Expe	7,055.00	7,055.00	0.00	0.00	0.00	7,055.00	7,055.00
***Total: Fringe Benefits**		**7,055.00**	**7,055.00**	**0.00**	**1,504.72**	**0.00**	**5,550.28**	**5,550.28**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710F00	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Travel**		**13,500.00**	**13,500.00**	**0.00**	**0.00**	**0.00**	**13,500.00**	**13,500.00**
****Total Direct Cost Expenditures**		**112,160.00**	**112,160.00**	**0.00**	**20,552.00**	**0.00**	**91,608.00**	**91,608.00**
760300	F&A Expenditures	60,005.00	60,005.00	0.00	10,995.32	0.00	49,009.68	49,009.68
***Total: Indirect Costs**		**60,005.00**	**60,005.00**	**0.00**	**10,995.32**	**0.00**	**49,009.68**	**49,009.68**
****Total Indirect Cost Expenditures**		**60,005.00**	**60,005.00**	**0.00**	**10,995.32**	**0.00**	**49,009.68**	**49,009.68**
*****Total Expenditures**		**172,165.00**	**172,165.00**	**0.00**	**31,547.32**	**0.00**	**140,617.68**	**140,617.68**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	31,547.32	0.00	(31,547.32)	(31,547.32)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,547.32**	**0.00**	**(31,547.32)**	**(31,547.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,547.32**	**0.00**	**(31,547.32)**	**(31,547.32)**

Grant: 124022901 - NH Sea Grant Omnibus 2024-2027 Status: Active Type: Cooperative Agreement
Fund: 111F83 - NHSG24 Program Management FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/04/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA24OARX417C0037	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	URRVPR		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 1/31/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: URSEEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	2,500.00	5,000.00	17,000.00	(22,000.00)	(22,000.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	46,880.00	46,880.00	0.00	0.00	0.00	46,880.00	46,880.00
***Total: Personnel**		**46,880.00**	**46,880.00**	**2,500.00**	**5,000.00**	**17,000.00**	**24,880.00**	**24,880.00**
65YF10	Full Fringe Benefit Distr Expe	3,610.00	3,610.00	937.50	1,875.00	6,375.00	(4,640.00)	(4,640.00)
***Total: Fringe Benefits**		**3,610.00**	**3,610.00**	**937.50**	**1,875.00**	**6,375.00**	**(4,640.00)**	**(4,640.00)**
****Total Direct Cost Expenditures**		**50,490.00**	**50,490.00**	**3,437.50**	**6,875.00**	**23,375.00**	**20,240.00**	**20,240.00**
760300	F&A Expenditures	27,012.00	27,012.00	1,839.06	3,678.12	0.00	23,333.88	23,333.88
***Total: Indirect Costs**		**27,012.00**	**27,012.00**	**1,839.06**	**3,678.12**	**0.00**	**23,333.88**	**23,333.88**
****Total Indirect Cost Expenditures**		**27,012.00**	**27,012.00**	**1,839.06**	**3,678.12**	**0.00**	**23,333.88**	**23,333.88**
*****Total Expenditures**		**77,502.00**	**77,502.00**	**5,276.56**	**10,553.12**	**23,375.00**	**43,573.88**	**43,573.88**
Revenue								
530000	Federal Programs	0.00	0.00	5,276.56	10,553.12	0.00	(10,553.12)	(10,553.12)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,276.56**	**10,553.12**	**0.00**	**(10,553.12)**	**(10,553.12)**
*****Total Revenue**		**0.00**	**0.00**	**5,276.56**	**10,553.12**	**0.00**	**(10,553.12)**	**(10,553.12)**

Grant: 124022901 - NH Sea Grant Omnibus 2024-2027 Status: Active Type: Cooperative Agreement
Fund: 111F84 - NHSG24R1 Demographics NH Blue Econ FMGR: White, Easton R

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	05/14/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA24OARX417C0037	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	URRVPR		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 1/31/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBBIEW - PI Easton White

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,055.91	0.00	(8,055.91)	(8,055.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,973.00	10,973.00	0.00	0.00	0.00	10,973.00	10,973.00
613N10	Graduate Assistant	0.00	0.00	0.00	227.08	0.00	(227.08)	(227.08)
613N30	Graduate Research Assistant	0.00	0.00	2,462.54	21,926.63	12,928.34	(34,854.97)	(34,854.97)
613NZ0	Grad Unallocated Budget (Bud Only)	29,560.00	29,560.00	0.00	0.00	0.00	29,560.00	29,560.00
616F10	Extension Educator	0.00	0.00	216.76	1,354.70	1,473.90	(2,828.60)	(2,828.60)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Personnel**		**45,533.00**	**45,533.00**	**2,679.30**	**31,564.32**	**14,402.24**	**(433.56)**	**(433.56)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	636.44	0.00	(636.44)	(636.44)
65YF10	Full Fringe Benefit Distr Expe	2,359.00	2,359.00	81.28	508.00	552.72	1,298.28	1,298.28
***Total: Fringe Benefits**		**2,359.00**	**2,359.00**	**81.28**	**1,144.44**	**552.72**	**661.84**	**661.84**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
711200	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000	Consulting-General	2,977.00	2,977.00	0.00	0.00	0.00	2,977.00	2,977.00
***Total: Supplies**		**4,477.00**	**4,477.00**	**0.00**	**0.00**	**0.00**	**4,477.00**	**4,477.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	4,497.00	4,497.00	0.00	0.00	0.00	4,497.00	4,497.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,612.00	0.00	(1,612.00)	(1,612.00)
***Total: Tuition**		**4,497.00**	**4,497.00**	**0.00**	**3,892.00**	**0.00**	**605.00**	**605.00**
7300	Subcontracts	7,636.00	7,636.00	0.00	0.00	0.00	7,636.00	7,636.00
730002	Subcontracts 02	0.00	0.00	1,050.59	1,050.59	6,585.41	(7,636.00)	(7,636.00)
***Total: Contractual**		**7,636.00**	**7,636.00**	**1,050.59**	**1,050.59**	**6,585.41**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**66,502.00**	**66,502.00**	**3,811.17**	**37,651.35**	**21,540.37**	**7,310.28**	**7,310.28**
760300	F&A Expenditures	33,173.00	33,173.00	2,038.97	18,061.24	0.00	15,111.76	15,111.76
***Total: Indirect Costs**		**33,173.00**	**33,173.00**	**2,038.97**	**18,061.24**	**0.00**	**15,111.76**	**15,111.76**
****Total Indirect Cost Expenditures**		**33,173.00**	**33,173.00**	**2,038.97**	**18,061.24**	**0.00**	**15,111.76**	**15,111.76**
*****Total Expenditures**		**99,675.00**	**99,675.00**	**5,850.14**	**55,712.59**	**21,540.37**	**22,422.04**	**22,422.04**

Grant: 124022901 - NH Sea Grant Omnibus 2024-2027 Status: Active Type: Cooperative Agreement
Fund: 111F84 - NHSG24R1 Demographics NH Blue Econ FMGR: White, Easton R

PI Name:	Chapman, Erik W	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	05/14/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA24OARX417C0037 CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	URRVPR	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 1/31/28	Rev Account:	530000	Fund Type Level 2	P1			

Org: UBBIEW - PI Easton White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	5,850.14	55,712.59	0.00	(55,712.59)	(55,712.59)
***Total: Sponsored Programs**	**0.00**	**0.00**	**5,850.14**	**55,712.59**	**0.00**	**(55,712.59)**	**(55,712.59)**
****Total Revenue**	**0.00**	**0.00**	**5,850.14**	**55,712.59**	**0.00**	**(55,712.59)**	**(55,712.59)**

Grant: 124022901 - NH Sea Grant Omnibus 2024-2027 Status: Active Type: Cooperative Agreement
Fund: 111F85 - NHSG24R1 Bird Friendly Economy FMGR: Craig, Elizabeth C

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	05/22/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA24OARX417C0037	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	URRVPR		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 1/31/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZMSCE - PI Elizabeth Craig

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,408.00	12,408.00	0.00	0.00	0.00	12,408.00	12,408.00
615F10	PAT	0.00	0.00	0.00	4,349.64	2,835.60	(7,185.24)	(7,185.24)
615NZ0	PAT Unallocated Budget (Bud Only)	5,196.00	5,196.00	0.00	0.00	0.00	5,196.00	5,196.00
61SNSH	Student Labor	0.00	0.00	0.00	1,867.28	0.00	(1,867.28)	(1,867.28)
***Total: Personnel**		**17,604.00**	**17,604.00**	**0.00**	**6,216.92**	**2,835.60**	**8,551.48**	**8,551.48**
65YF10	Full Fringe Benefit Distr Expe	4,520.00	4,520.00	0.00	1,570.10	1,063.35	1,886.55	1,886.55
***Total: Fringe Benefits**		**4,520.00**	**4,520.00**	**0.00**	**1,570.10**	**1,063.35**	**1,886.55**	**1,886.55**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
711200	Research Supplies	15,900.00	15,900.00	0.00	16,286.42	0.00	(386.42)	(386.42)
714030	Postage-Express Mail	0.00	0.00	0.00	125.03	0.00	(125.03)	(125.03)
717000	Consulting-General	4,303.00	4,303.00	0.00	0.00	0.00	4,303.00	4,303.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	812.50	0.00	(812.50)	(812.50)
***Total: Supplies**		**20,203.00**	**20,203.00**	**0.00**	**17,248.95**	**0.00**	**2,954.05**	**2,954.05**
7300	Subcontracts	37,753.00	37,753.00	0.00	0.00	0.00	37,753.00	37,753.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	4,253.00	(4,253.00)	(4,253.00)
***Total: Contractual**		**37,753.00**	**37,753.00**	**0.00**	**0.00**	**4,253.00**	**33,500.00**	**33,500.00**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	844.85	0.00	(844.85)	(844.85)
***Total: Other**		**0.00**	**0.00**	**0.00**	**844.85**	**0.00**	**(844.85)**	**(844.85)**
****Total Direct Cost Expenditures**		**81,080.00**	**81,080.00**	**0.00**	**25,880.82**	**8,151.95**	**47,047.23**	**47,047.23**
760300	F&A Expenditures	18,871.00	18,871.00	0.00	6,728.99	0.00	12,142.01	12,142.01
***Total: Indirect Costs**		**18,871.00**	**18,871.00**	**0.00**	**6,728.99**	**0.00**	**12,142.01**	**12,142.01**
****Total Indirect Cost Expenditures**		**18,871.00**	**18,871.00**	**0.00**	**6,728.99**	**0.00**	**12,142.01**	**12,142.01**
*****Total Expenditures**		**99,951.00**	**99,951.00**	**0.00**	**32,609.81**	**8,151.95**	**59,189.24**	**59,189.24**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	32,609.81	0.00	(32,609.81)	(32,609.81)

Grant: 124022901 - NH Sea Grant Omnibus 2024-2027 Status: Active Type: Cooperative Agreement
Fund: 111F85 - NHSG24R1 Bird Friendly Economy FMGR: Craig, Elizabeth C

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	05/22/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA24OARX417C0037	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	URRVPR		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 1/31/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZMSCE - PI Elizabeth Craig

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**32,609.81**	**0.00**	**(32,609.81)**	**(32,609.81)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**32,609.81**	**0.00**	**(32,609.81)**	**(32,609.81)**

Grant: 124022901 - NH Sea Grant Omnibus 2024-2027 Status: Active Type: Cooperative Agreement
Fund: 111F86 - NHSG24R1 Biotoxin Accumulation FMGR: Jellison, Brittany

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA24OARX417C0037	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	URRVPR		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 1/31/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBBIBJ - PI Brittany Jellison

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,121.67	0.00	(10,121.67)	(10,121.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,454.00	10,454.00	0.00	0.00	0.00	10,454.00	10,454.00
613N30	Graduate Research Assistant	0.00	0.00	2,347.60	10,564.20	12,324.90	(22,889.10)	(22,889.10)
613NZ0	Grad Unallocated Budget (Bud Only)	35,165.00	35,165.00	0.00	0.00	0.00	35,165.00	35,165.00
61SNSH	Student Labor	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
***Total: Personnel**		**45,619.00**	**45,619.00**	**2,347.60**	**22,110.87**	**12,324.90**	**11,183.23**	**11,183.23**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	786.18	0.00	(786.18)	(786.18)
65YF10	Full Fringe Benefit Distr Expe	1,808.00	1,808.00	0.00	0.00	0.00	1,808.00	1,808.00
***Total: Fringe Benefits**		**1,808.00**	**1,808.00**	**0.00**	**786.18**	**0.00**	**1,021.82**	**1,021.82**
711100	Supplies-General	0.00	0.00	0.00	671.04	0.00	(671.04)	(671.04)
711200	Research Supplies	4,500.00	4,500.00	746.19	1,143.15	0.00	3,356.85	3,356.85
***Total: Supplies**		**4,500.00**	**4,500.00**	**746.19**	**1,814.19**	**0.00**	**2,685.81**	**2,685.81**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	17,095.00	17,095.00	0.00	0.00	0.00	17,095.00	17,095.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,457.00	0.00	(6,457.00)	(6,457.00)
***Total: Tuition**		**17,095.00**	**17,095.00**	**0.00**	**7,597.00**	**0.00**	**9,498.00**	**9,498.00**
****Total Direct Cost Expenditures**		**69,022.00**	**69,022.00**	**3,093.79**	**32,308.24**	**12,324.90**	**24,388.86**	**24,388.86**
760300	F&A Expenditures	27,781.00	27,781.00	1,655.18	13,220.52	0.00	14,560.48	14,560.48
***Total: Indirect Costs**		**27,781.00**	**27,781.00**	**1,655.18**	**13,220.52**	**0.00**	**14,560.48**	**14,560.48**
****Total Indirect Cost Expenditures**		**27,781.00**	**27,781.00**	**1,655.18**	**13,220.52**	**0.00**	**14,560.48**	**14,560.48**
*****Total Expenditures**		**96,803.00**	**96,803.00**	**4,748.97**	**45,528.76**	**12,324.90**	**38,949.34**	**38,949.34**
Revenue								
530000	Federal Programs	0.00	0.00	4,748.97	45,528.76	0.00	(45,528.76)	(45,528.76)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,748.97**	**45,528.76**	**0.00**	**(45,528.76)**	**(45,528.76)**
*****Total Revenue**		**0.00**	**0.00**	**4,748.97**	**45,528.76**	**0.00**	**(45,528.76)**	**(45,528.76)**

Grant: 124022901 - NH Sea Grant Omnibus 2024-2027 Status: Active Type: Cooperative Agreement
Fund: 111F87 - NHSG24R1 Impacts Atlantic Cod FMGR: Kovach, Adrienne I

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/11/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA24OARX417C0037	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	URRVPR		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 1/31/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,472.00	8,472.00	0.00	0.00	0.00	8,472.00	8,472.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Personnel**		**38,972.00**	**38,972.00**	**0.00**	**0.00**	**0.00**	**38,972.00**	**38,972.00**
65YF10	Full Fringe Benefit Distr Expe	11,168.00	11,168.00	0.00	0.00	0.00	11,168.00	11,168.00
***Total: Fringe Benefits**		**11,168.00**	**11,168.00**	**0.00**	**0.00**	**0.00**	**11,168.00**	**11,168.00**
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: Supplies**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**65,140.00**	**65,140.00**	**0.00**	**0.00**	**0.00**	**65,140.00**	**65,140.00**
760300	F&A Expenditures	34,850.00	34,850.00	0.00	0.00	0.00	34,850.00	34,850.00
***Total: Indirect Costs**		**34,850.00**	**34,850.00**	**0.00**	**0.00**	**0.00**	**34,850.00**	**34,850.00**
****Total Indirect Cost Expenditures**		**34,850.00**	**34,850.00**	**0.00**	**0.00**	**0.00**	**34,850.00**	**34,850.00**
*****Total Expenditures**		**99,990.00**	**99,990.00**	**0.00**	**0.00**	**0.00**	**99,990.00**	**99,990.00**

Grant: 124022901 - NH Sea Grant Omnibus 2024-2027 Status: Active Type: Cooperative Agreement
Fund: 111F88 - NHSG24R1 Small Oyster Import FMGR: Whistler, Cheryl A

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/11/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA24OARX417C0037	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	URRVPR		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 1/31/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,425.00	3,425.00	0.00	0.00	0.00	3,425.00	3,425.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,575.00	18,575.00	0.00	0.00	0.00	18,575.00	18,575.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,074.00	15,074.00	0.00	0.00	0.00	15,074.00	15,074.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Personnel**		**43,074.00**	**43,074.00**	**0.00**	**0.00**	**0.00**	**43,074.00**	**43,074.00**
65YF10	Full Fringe Benefit Distr Expe	6,299.00	6,299.00	0.00	0.00	0.00	6,299.00	6,299.00
***Total: Fringe Benefits**		**6,299.00**	**6,299.00**	**0.00**	**0.00**	**0.00**	**6,299.00**	**6,299.00**
710	Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
***Total: Travel**		**350.00**	**350.00**	**0.00**	**0.00**	**0.00**	**350.00**	**350.00**
740000	Cap Equipment	8,858.00	8,858.00	0.00	0.00	0.00	8,858.00	8,858.00
***Total: Equipment**		**8,858.00**	**8,858.00**	**0.00**	**0.00**	**0.00**	**8,858.00**	**8,858.00**
711200	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Supplies**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
721100	Assistantships	8,603.00	8,603.00	0.00	0.00	0.00	8,603.00	8,603.00
***Total: Tuition**		**8,603.00**	**8,603.00**	**0.00**	**0.00**	**0.00**	**8,603.00**	**8,603.00**
****Total Direct Cost Expenditures**		**71,184.00**	**71,184.00**	**0.00**	**0.00**	**0.00**	**71,184.00**	**71,184.00**
760300	F&A Expenditures	28,741.00	28,741.00	0.00	0.00	0.00	28,741.00	28,741.00
***Total: Indirect Costs**		**28,741.00**	**28,741.00**	**0.00**	**0.00**	**0.00**	**28,741.00**	**28,741.00**
****Total Indirect Cost Expenditures**		**28,741.00**	**28,741.00**	**0.00**	**0.00**	**0.00**	**28,741.00**	**28,741.00**
*****Total Expenditures**		**99,925.00**	**99,925.00**	**0.00**	**0.00**	**0.00**	**99,925.00**	**99,925.00**

Grant: 124022901 - NH Sea Grant Omnibus 2024-2027 Status: Active Type: Cooperative Agreement
Fund: 111F89 - NHSG24 Program Development FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/11/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA24OARX417C0037	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	URRVPR		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 1/31/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: URSEEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	5,692.00	5,692.00	0.00	0.00	0.00	5,692.00	5,692.00
***Total: Supplies**	**5,692.00**	**5,692.00**	**0.00**	**0.00**	**0.00**	**5,692.00**	**5,692.00**
****Total Direct Cost Expenditures**	**5,692.00**	**5,692.00**	**0.00**	**0.00**	**0.00**	**5,692.00**	**5,692.00**
760300 F&A Expenditures	3,045.00	3,045.00	0.00	0.00	0.00	3,045.00	3,045.00
***Total: Indirect Costs**	**3,045.00**	**3,045.00**	**0.00**	**0.00**	**0.00**	**3,045.00**	**3,045.00**
****Total Indirect Cost Expenditures**	**3,045.00**	**3,045.00**	**0.00**	**0.00**	**0.00**	**3,045.00**	**3,045.00**
*****Total Expenditures**	**8,737.00**	**8,737.00**	**0.00**	**0.00**	**0.00**	**8,737.00**	**8,737.00**

Grant: 124022901 - NH Sea Grant Omnibus 2024-2027 Status: Active Type: Cooperative Agreement
Fund: 111F90 - NHSG24 Communications Salary FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA24OARX417C0037	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	URRVPR		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 1/31/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: URSEEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	68,253.00	68,253.00	0.00	0.00	0.00	68,253.00	68,253.00
615F10	PAT	0.00	0.00	5,078.56	25,892.36	29,885.89	(55,778.25)	(55,778.25)
***Total: Personnel**		**68,253.00**	**68,253.00**	**5,078.56**	**25,892.36**	**29,885.89**	**12,474.75**	**12,474.75**
65YF10	Full Fringe Benefit Distr Expe	22,660.00	22,660.00	1,904.46	9,709.57	11,207.21	1,743.22	1,743.22
***Total: Fringe Benefits**		**22,660.00**	**22,660.00**	**1,904.46**	**9,709.57**	**11,207.21**	**1,743.22**	**1,743.22**
****Total Direct Cost Expenditures**		**90,913.00**	**90,913.00**	**6,983.02**	**35,601.93**	**41,093.10**	**14,217.97**	**14,217.97**
760300	F&A Expenditures	48,639.00	48,639.00	3,735.90	19,046.98	0.00	29,592.02	29,592.02
***Total: Indirect Costs**		**48,639.00**	**48,639.00**	**3,735.90**	**19,046.98**	**0.00**	**29,592.02**	**29,592.02**
****Total Indirect Cost Expenditures**		**48,639.00**	**48,639.00**	**3,735.90**	**19,046.98**	**0.00**	**29,592.02**	**29,592.02**
*****Total Expenditures**		**139,552.00**	**139,552.00**	**10,718.92**	**54,648.91**	**41,093.10**	**43,809.99**	**43,809.99**
Revenue								
530000	Federal Programs	0.00	0.00	10,718.92	54,648.91	0.00	(54,648.91)	(54,648.91)
***Total: Sponsored Programs**		**0.00**	**0.00**	**10,718.92**	**54,648.91**	**0.00**	**(54,648.91)**	**(54,648.91)**
*****Total Revenue**		**0.00**	**0.00**	**10,718.92**	**54,648.91**	**0.00**	**(54,648.91)**	**(54,648.91)**

Grant: 124022901 - NH Sea Grant Omnibus 2024-2027 Status: Active Type: Cooperative Agreement
Fund: 111F91 - NHSG24 Communications FMGR: Brickett, Alexa L

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/11/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA24OARX417C0037	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	URRVPR		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 1/31/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZMSAB - PI Alexa Brickett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
***Total: Travel**		**2,280.00**	**2,280.00**	**0.00**	**231.00**	**0.00**	**2,049.00**	**2,049.00**
711200	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717000	Consulting-General	2,713.00	2,713.00	0.00	0.00	0.00	2,713.00	2,713.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	68.40	0.00	(68.40)	(68.40)
***Total: Supplies**		**11,713.00**	**11,713.00**	**0.00**	**68.40**	**0.00**	**11,644.60**	**11,644.60**
****Total Direct Cost Expenditures**		**13,993.00**	**13,993.00**	**0.00**	**299.40**	**0.00**	**13,693.60**	**13,693.60**
760300	F&A Expenditures	7,486.00	7,486.00	0.00	160.18	0.00	7,325.82	7,325.82
***Total: Indirect Costs**		**7,486.00**	**7,486.00**	**0.00**	**160.18**	**0.00**	**7,325.82**	**7,325.82**
****Total Indirect Cost Expenditures**		**7,486.00**	**7,486.00**	**0.00**	**160.18**	**0.00**	**7,325.82**	**7,325.82**
*****Total Expenditures**		**21,479.00**	**21,479.00**	**0.00**	**459.58**	**0.00**	**21,019.42**	**21,019.42**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	459.58	0.00	(459.58)	(459.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**459.58**	**0.00**	**(459.58)**	**(459.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**459.58**	**0.00**	**(459.58)**	**(459.58)**

Grant: 124022901 - NH Sea Grant Omnibus 2024-2027 Status: Active Type: Cooperative Agreement
Fund: 111F92 - NHSG24 EL Salary FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/11/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA24OARX417C0037	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	URRVPR		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 1/31/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: URSEEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	82,916.00	82,916.00	0.00	0.00	0.00	82,916.00	82,916.00
615F10	PAT	0.00	0.00	5,454.90	21,457.54	2,479.26	(23,936.80)	(23,936.80)
616F10	Extension Educator	0.00	0.00	7,061.10	49,955.74	59,689.73	(109,645.47)	(109,645.47)
617F10	Operating Staff	0.00	0.00	1,178.57	6,162.12	7,993.60	(14,155.72)	(14,155.72)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,640.00	3,640.00	0.00	0.00	0.00	3,640.00	3,640.00
***Total: Personnel**		**86,556.00**	**86,556.00**	**13,694.57**	**77,575.40**	**70,162.59**	**(61,181.99)**	**(61,181.99)**
65YF10	Full Fringe Benefit Distr Expe	28,737.00	28,737.00	5,135.46	29,090.75	26,310.97	(26,664.72)	(26,664.72)
***Total: Fringe Benefits**		**28,737.00**	**28,737.00**	**5,135.46**	**29,090.75**	**26,310.97**	**(26,664.72)**	**(26,664.72)**
****Total Direct Cost Expenditures**		**115,293.00**	**115,293.00**	**18,830.03**	**106,666.15**	**96,473.56**	**(87,846.71)**	**(87,846.71)**
760300	F&A Expenditures	61,682.00	61,682.00	10,074.07	57,066.27	0.00	4,615.73	4,615.73
***Total: Indirect Costs**		**61,682.00**	**61,682.00**	**10,074.07**	**57,066.27**	**0.00**	**4,615.73**	**4,615.73**
****Total Indirect Cost Expenditures**		**61,682.00**	**61,682.00**	**10,074.07**	**57,066.27**	**0.00**	**4,615.73**	**4,615.73**
*****Total Expenditures**		**176,975.00**	**176,975.00**	**28,904.10**	**163,732.42**	**96,473.56**	**(83,230.98)**	**(83,230.98)**
Revenue								
530000	Federal Programs	0.00	0.00	28,904.10	163,732.42	0.00	(163,732.42)	(163,732.42)
***Total: Sponsored Programs**		**0.00**	**0.00**	**28,904.10**	**163,732.42**	**0.00**	**(163,732.42)**	**(163,732.42)**
*****Total Revenue**		**0.00**	**0.00**	**28,904.10**	**163,732.42**	**0.00**	**(163,732.42)**	**(163,732.42)**

Grant: 124022901 - NH Sea Grant Omnibus 2024-2027 Status: Active Type: Cooperative Agreement
Fund: 111F93 - NHSG24 EL FMGR: Froburg, Erik

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/11/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA24OARX417C0037	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	URRVPR		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 1/31/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: UALCEF - PI Erik Froburg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	2,645.00	2,645.00	0.00	0.00	0.00	2,645.00	2,645.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	155.01	0.00	(155.01)	(155.01)
***Total: Travel**		**2,645.00**	**2,645.00**	**0.00**	**155.01**	**0.00**	**2,489.99**	**2,489.99**
711100	Supplies-General	0.00	0.00	0.00	598.19	0.00	(598.19)	(598.19)
711172	Program Supplies	0.00	0.00	0.00	775.50	0.00	(775.50)	(775.50)
711200	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	148.35	0.00	(148.35)	(148.35)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	361.00	713.00	0.00	(713.00)	(713.00)
76O179	Int Alloc - Police (Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: Supplies**		**4,000.00**	**4,000.00**	**361.00**	**2,535.04**	**0.00**	**1,464.96**	**1,464.96**
****Total Direct Cost Expenditures**		**6,645.00**	**6,645.00**	**361.00**	**2,690.05**	**0.00**	**3,954.95**	**3,954.95**
760300	F&A Expenditures	3,555.00	3,555.00	193.13	1,439.17	0.00	2,115.83	2,115.83
***Total: Indirect Costs**		**3,555.00**	**3,555.00**	**193.13**	**1,439.17**	**0.00**	**2,115.83**	**2,115.83**
****Total Indirect Cost Expenditures**		**3,555.00**	**3,555.00**	**193.13**	**1,439.17**	**0.00**	**2,115.83**	**2,115.83**
*****Total Expenditures**		**10,200.00**	**10,200.00**	**554.13**	**4,129.22**	**0.00**	**6,070.78**	**6,070.78**
Revenue								
530000	Federal Programs	0.00	0.00	554.13	4,129.22	0.00	(4,129.22)	(4,129.22)
***Total: Sponsored Programs**		**0.00**	**0.00**	**554.13**	**4,129.22**	**0.00**	**(4,129.22)**	**(4,129.22)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	(21.00)	0.00	21.00	21.00
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**(21.00)**	**0.00**	**21.00**	**21.00**
*****Total Revenue**		**0.00**	**0.00**	**554.13**	**4,108.22**	**0.00**	**(4,108.22)**	**(4,108.22)**

Grant: 124022901 - NH Sea Grant Omnibus 2024-2027 Status: Active Type: Cooperative Agreement
Fund: 111F94 - NHSG24 Extension Salary FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/11/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA24OARX417C0037	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	URRVPR		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 1/31/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: URSEEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	120,910.00	120,910.00	0.00	0.00	0.00	120,910.00	120,910.00
611Q90	Post Doc	56,752.00	56,752.00	0.00	0.00	0.00	56,752.00	56,752.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,790.00	14,790.00	0.00	0.00	0.00	14,790.00	14,790.00
616F10	Extension Educator	0.00	0.00	138.46	880.96	941.54	(1,822.50)	(1,822.50)
***Total: Personnel**		**192,452.00**	**192,452.00**	**138.46**	**880.96**	**941.54**	**190,629.50**	**190,629.50**
65YF10	Full Fringe Benefit Distr Expe	63,894.00	63,894.00	51.92	330.35	353.08	63,210.57	63,210.57
***Total: Fringe Benefits**		**63,894.00**	**63,894.00**	**51.92**	**330.35**	**353.08**	**63,210.57**	**63,210.57**
7300	Subcontracts	0.00	31,500.00	0.00	0.00	0.00	0.00	31,500.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	31,500.00	(31,500.00)	(31,500.00)
***Total: Contractual**		**0.00**	**31,500.00**	**0.00**	**0.00**	**31,500.00**	**(31,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**256,346.00**	**287,846.00**	**190.38**	**1,211.31**	**32,794.62**	**222,340.07**	**253,840.07**
760300	F&A Expenditures	137,145.00	137,145.00	101.86	648.08	0.00	136,496.92	136,496.92
***Total: Indirect Costs**		**137,145.00**	**137,145.00**	**101.86**	**648.08**	**0.00**	**136,496.92**	**136,496.92**
****Total Indirect Cost Expenditures**		**137,145.00**	**137,145.00**	**101.86**	**648.08**	**0.00**	**136,496.92**	**136,496.92**
*****Total Expenditures**		**393,491.00**	**424,991.00**	**292.24**	**1,859.39**	**32,794.62**	**358,836.99**	**390,336.99**
Revenue								
530000	Federal Programs	0.00	0.00	292.24	1,859.39	0.00	(1,859.39)	(1,859.39)
***Total: Sponsored Programs**		**0.00**	**0.00**	**292.24**	**1,859.39**	**0.00**	**(1,859.39)**	**(1,859.39)**
*****Total Revenue**		**0.00**	**0.00**	**292.24**	**1,859.39**	**0.00**	**(1,859.39)**	**(1,859.39)**

Grant: 124022901 - NH Sea Grant Omnibus 2024-2027 Status: Active Type: Cooperative Agreement
Fund: 111F95 - NHSG24 Extension FMGR: Peterson, Julia M

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/11/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA24OARX417C0037	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	URRVPR		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 1/31/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: UXNTJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
710D50	Domestic Travel Non-NH	0.00	0.00	225.00	225.00	0.00	(225.00)	(225.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	85.39	581.74	0.00	(581.74)	(581.74)
***Total: Travel**		**5,500.00**	**5,500.00**	**310.39**	**860.74**	**0.00**	**4,639.26**	**4,639.26**
711200	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Supplies**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
7300	Subcontracts	31,500.00	0.00	0.00	0.00	0.00	31,500.00	0.00
***Total: Contractual**		**31,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,500.00**	**0.00**
****Total Direct Cost Expenditures**		**39,500.00**	**8,000.00**	**310.39**	**860.74**	**0.00**	**38,639.26**	**7,139.26**
760300	F&A Expenditures	17,655.00	17,655.00	166.06	460.50	0.00	17,194.50	17,194.50
***Total: Indirect Costs**		**17,655.00**	**17,655.00**	**166.06**	**460.50**	**0.00**	**17,194.50**	**17,194.50**
****Total Indirect Cost Expenditures**		**17,655.00**	**17,655.00**	**166.06**	**460.50**	**0.00**	**17,194.50**	**17,194.50**
*****Total Expenditures**		**57,155.00**	**25,655.00**	**476.45**	**1,321.24**	**0.00**	**55,833.76**	**24,333.76**
Revenue								
530000	Federal Programs	0.00	0.00	476.45	1,321.24	0.00	(1,321.24)	(1,321.24)
***Total: Sponsored Programs**		**0.00**	**0.00**	**476.45**	**1,321.24**	**0.00**	**(1,321.24)**	**(1,321.24)**
*****Total Revenue**		**0.00**	**0.00**	**476.45**	**1,321.24**	**0.00**	**(1,321.24)**	**(1,321.24)**

Grant: 124022901 - NH Sea Grant Omnibus 2024-2027 Status: Active Type: Cooperative Agreement
Fund: 111F96 - NHSG24 WFD Salary FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA24OARX417C0037	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	URRVPR		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 1/31/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: URSEEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	31,689.00	31,689.00	0.00	0.00	0.00	31,689.00	31,689.00
615F10	PAT	0.00	0.00	0.00	0.00	1,784.62	(1,784.62)	(1,784.62)
615NZ0	PAT Unallocated Budget (Bud Only)	2,559.00	2,559.00	0.00	0.00	0.00	2,559.00	2,559.00
617F10	Operating Staff	0.00	0.00	145.93	429.87	992.79	(1,422.66)	(1,422.66)
***Total: Personnel**		**34,248.00**	**34,248.00**	**145.93**	**429.87**	**2,777.41**	**31,040.72**	**31,040.72**
65YF10	Full Fringe Benefit Distr Expe	11,370.00	11,370.00	54.71	161.17	1,041.54	10,167.29	10,167.29
***Total: Fringe Benefits**		**11,370.00**	**11,370.00**	**54.71**	**161.17**	**1,041.54**	**10,167.29**	**10,167.29**
****Total Direct Cost Expenditures**		**45,618.00**	**45,618.00**	**200.64**	**591.04**	**3,818.95**	**41,208.01**	**41,208.01**
760300	F&A Expenditures	24,405.00	24,405.00	107.34	316.19	0.00	24,088.81	24,088.81
***Total: Indirect Costs**		**24,405.00**	**24,405.00**	**107.34**	**316.19**	**0.00**	**24,088.81**	**24,088.81**
****Total Indirect Cost Expenditures**		**24,405.00**	**24,405.00**	**107.34**	**316.19**	**0.00**	**24,088.81**	**24,088.81**
*****Total Expenditures**		**70,023.00**	**70,023.00**	**307.98**	**907.23**	**3,818.95**	**65,296.82**	**65,296.82**
Revenue								
530000	Federal Programs	0.00	0.00	307.98	907.23	0.00	(907.23)	(907.23)
***Total: Sponsored Programs**		**0.00**	**0.00**	**307.98**	**907.23**	**0.00**	**(907.23)**	**(907.23)**
*****Total Revenue**		**0.00**	**0.00**	**307.98**	**907.23**	**0.00**	**(907.23)**	**(907.23)**

Grant: 124022901 - NH Sea Grant Omnibus 2024-2027 Status: Active Type: Cooperative Agreement
Fund: 111F97 - NHSG24 WFD Ocean Project FMGR: Thein, May-Win L

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA24OARX417C0037	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	URRVPR		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 1/31/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7404S6	Project Related Supplies	0.00	0.00	(16.04)	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**(16.04)**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	19.30	0.00	(19.30)	(19.30)
711100	Supplies-General	0.00	0.00	483.28	1,657.67	0.00	(1,657.67)	(1,657.67)
711124	Supplies-Instructional & Program	0.00	0.00	(26.99)	124.96	0.00	(124.96)	(124.96)
711138	Supplies-Parts	0.00	0.00	384.81	428.60	0.00	(428.60)	(428.60)
711172	Program Supplies	0.00	0.00	0.00	79.81	0.00	(79.81)	(79.81)
711200	Research Supplies	7,000.00	7,000.00	16.04	16.04	0.00	6,983.96	6,983.96
***Total: Supplies**		**7,000.00**	**7,000.00**	**857.14**	**2,326.38**	**0.00**	**4,673.62**	**4,673.62**
****Total Direct Cost Expenditures**		**7,000.00**	**7,000.00**	**841.10**	**2,326.38**	**0.00**	**4,673.62**	**4,673.62**
760300	F&A Expenditures	3,745.00	3,745.00	458.55	1,244.58	0.00	2,500.42	2,500.42
***Total: Indirect Costs**		**3,745.00**	**3,745.00**	**458.55**	**1,244.58**	**0.00**	**2,500.42**	**2,500.42**
****Total Indirect Cost Expenditures**		**3,745.00**	**3,745.00**	**458.55**	**1,244.58**	**0.00**	**2,500.42**	**2,500.42**
*****Total Expenditures**		**10,745.00**	**10,745.00**	**1,299.65**	**3,570.96**	**0.00**	**7,174.04**	**7,174.04**
Revenue								
530000	Federal Programs	0.00	0.00	1,299.65	3,570.96	0.00	(3,570.96)	(3,570.96)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,299.65**	**3,570.96**	**0.00**	**(3,570.96)**	**(3,570.96)**
*****Total Revenue**		**0.00**	**0.00**	**1,299.65**	**3,570.96**	**0.00**	**(3,570.96)**	**(3,570.96)**

Grant: 124022901 - NH Sea Grant Omnibus 2024-2027 Status: Active Type: Cooperative Agreement
Fund: 111F98 - NHSG24 WFD FMGR: Williams, Lindsey Clark

PI Name:	Chapman, Erik W	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA24OARX417C0037 CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	URRVPR	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 1/31/28	Rev Account:	530000	Fund Type Level 2	P1			

Org: URSELW - PI Lindsey Williams

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	3,498.00	3,498.00	0.00	0.00	0.00	3,498.00	3,498.00
***Total: Travel**		**3,498.00**	**3,498.00**	**0.00**	**0.00**	**0.00**	**3,498.00**	**3,498.00**
711200	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Supplies**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**5,498.00**	**5,498.00**	**0.00**	**0.00**	**0.00**	**5,498.00**	**5,498.00**
760300	F&A Expenditures	2,941.00	2,941.00	0.00	0.00	0.00	2,941.00	2,941.00
***Total: Indirect Costs**		**2,941.00**	**2,941.00**	**0.00**	**0.00**	**0.00**	**2,941.00**	**2,941.00**
****Total Indirect Cost Expenditures**		**2,941.00**	**2,941.00**	**0.00**	**0.00**	**0.00**	**2,941.00**	**2,941.00**
*****Total Expenditures**		**8,439.00**	**8,439.00**	**0.00**	**0.00**	**0.00**	**8,439.00**	**8,439.00**

Grant: 124022901 - NH Sea Grant Omnibus 2024-2027 Status: Active Type: Cooperative Agreement
Fund: 111F99 - NHSG24 PS Williams FMGR: Williams, Lindsey Clark

PI Name:	Chapman, Erik W	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/30/2023	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NA24OARX417C0037 CFDA #: 11.417	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	URRVPR	Expend End Date:		IDC Dist From Code:		Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 1/31/28	Rev Account:	530000	Fund Type Level 2	P1		

Org: URSELW - PI Lindsey Williams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Participant Support**	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
*****Total Expenditures**	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**

Grant: 124022901 - NH Sea Grant Omnibus 2024-2027 Status: Active Type: Cooperative Agreement
Fund: 15CE93 - NHSG24 Program Management CS FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA24OARX417C0037 CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	URRVPR	Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 1/31/28	Rev Account:		Fund Type Level 2	P1			

Org: URSEEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	33,950.00	33,950.00	0.00	0.00	0.00	33,950.00	33,950.00
615F10	PAT	0.00	0.00	352.45	1,294.87	31,594.30	(32,889.17)	(32,889.17)
615NZ0	PAT Unallocated Budget (Bud Only)	22,944.00	22,944.00	0.00	0.00	0.00	22,944.00	22,944.00
617F10	Operating Staff	0.00	0.00	1,707.28	10,651.12	11,580.35	(22,231.47)	(22,231.47)
***Total: Personnel**		**56,894.00**	**56,894.00**	**2,059.73**	**11,945.99**	**43,174.65**	**1,773.36**	**1,773.36**
65YF10	Full Fringe Benefit Distr Expe	18,889.00	18,889.00	772.38	4,479.67	16,190.50	(1,781.17)	(1,781.17)
***Total: Fringe Benefits**		**18,889.00**	**18,889.00**	**772.38**	**4,479.67**	**16,190.50**	**(1,781.17)**	**(1,781.17)**
****Total Direct Cost Expenditures**		**75,783.00**	**75,783.00**	**2,832.11**	**16,425.66**	**59,365.15**	**(7.81)**	**(7.81)**
760300	F&A Expenditures	40,544.00	40,544.00	1,515.18	8,787.69	0.00	31,756.31	31,756.31
***Total: Indirect Costs**		**40,544.00**	**40,544.00**	**1,515.18**	**8,787.69**	**0.00**	**31,756.31**	**31,756.31**
****Total Indirect Cost Expenditures**		**40,544.00**	**40,544.00**	**1,515.18**	**8,787.69**	**0.00**	**31,756.31**	**31,756.31**
*****Total Expenditures**		**116,327.00**	**116,327.00**	**4,347.29**	**25,213.35**	**59,365.15**	**31,748.50**	**31,748.50**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,511.06	8,028.04	0.00	(8,028.04)	(8,028.04)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	48,815.17	48,815.17	0.00	(48,815.17)	(48,815.17)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	18,305.69	18,305.69	0.00	(18,305.69)	(18,305.69)
***Total: Transfers In**		**0.00**	**0.00**	**68,631.92**	**75,148.90**	**0.00**	**(75,148.90)**	**(75,148.90)**
*****Total Revenue**		**0.00**	**0.00**	**68,631.92**	**75,148.90**	**0.00**	**(75,148.90)**	**(75,148.90)**

Grant: 124022901 - NH Sea Grant Omnibus 2024-2027 Status: Active Type: Cooperative Agreement
Fund: 15CE94 - NHSG24R1 CS White FMGR: White, Easton R

PI Name:	Chapman, Erik W	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA24OARX417C0037 CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	URRVPR	Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 1/31/28	Rev Account:		Fund Type Level 2	P1			

Org: UBBIEW - PI Easton White

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,816.18	8,172.77	9,988.96	(18,161.73)	(18,161.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,707.00	17,707.00	0.00	0.00	0.00	17,707.00	17,707.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
***Total: Personnel**		**23,907.00**	**23,907.00**	**1,816.18**	**8,172.77**	**9,988.96**	**5,745.27**	**5,745.27**
65YF10	Full Fringe Benefit Distr Expe	6,356.00	6,356.00	681.06	3,064.77	3,745.86	(454.63)	(454.63)
***Total: Fringe Benefits**		**6,356.00**	**6,356.00**	**681.06**	**3,064.77**	**3,745.86**	**(454.63)**	**(454.63)**
7300	Subcontracts	3,818.00	0.00	0.00	0.00	0.00	3,818.00	0.00
***Total: Contractual**		**3,818.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,818.00**	**0.00**
****Total Direct Cost Expenditures**		**34,081.00**	**30,263.00**	**2,497.24**	**11,237.54**	**13,734.82**	**9,108.64**	**5,290.64**
760300	F&A Expenditures	16,191.00	16,191.00	1,336.02	6,012.07	0.00	10,178.93	10,178.93
***Total: Indirect Costs**		**16,191.00**	**16,191.00**	**1,336.02**	**6,012.07**	**0.00**	**10,178.93**	**10,178.93**
****Total Indirect Cost Expenditures**		**16,191.00**	**16,191.00**	**1,336.02**	**6,012.07**	**0.00**	**10,178.93**	**10,178.93**
*****Total Expenditures**		**50,272.00**	**46,454.00**	**3,833.26**	**17,249.61**	**13,734.82**	**19,287.57**	**15,469.57**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,336.02	5,344.06	0.00	(5,344.06)	(5,344.06)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	18,161.72	0.00	(18,161.72)	(18,161.72)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,810.64	0.00	(6,810.64)	(6,810.64)
***Total: Transfers In**		**0.00**	**0.00**	**1,336.02**	**30,316.42**	**0.00**	**(30,316.42)**	**(30,316.42)**
*****Total Revenue**		**0.00**	**0.00**	**1,336.02**	**30,316.42**	**0.00**	**(30,316.42)**	**(30,316.42)**

Grant: 124022901 - NH Sea Grant Omnibus 2024-2027 Status: Active Type: Cooperative Agreement
Fund: 15CE95 - NHSG24R1 CS Craig FMGR: Craig, Elizabeth C

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/11/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA24OARX417C0037	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	URRVPR		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 1/31/28		Rev Account:		Fund Type Level 2	P1			

Org: UZMSCE - PI Elizabeth Craig

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,782.00	9,782.00	0.00	0.00	0.00	9,782.00	9,782.00
***Total: Personnel**		**9,782.00**	**9,782.00**	**0.00**	**0.00**	**0.00**	**9,782.00**	**9,782.00**
65YF10	Full Fringe Benefit Distr Expe	3,248.00	3,248.00	0.00	0.00	0.00	3,248.00	3,248.00
***Total: Fringe Benefits**		**3,248.00**	**3,248.00**	**0.00**	**0.00**	**0.00**	**3,248.00**	**3,248.00**
****Total Direct Cost Expenditures**		**13,030.00**	**13,030.00**	**0.00**	**0.00**	**0.00**	**13,030.00**	**13,030.00**
760300	F&A Expenditures	4,121.00	4,121.00	0.00	0.00	0.00	4,121.00	4,121.00
***Total: Indirect Costs**		**4,121.00**	**4,121.00**	**0.00**	**0.00**	**0.00**	**4,121.00**	**4,121.00**
****Total Indirect Cost Expenditures**		**4,121.00**	**4,121.00**	**0.00**	**0.00**	**0.00**	**4,121.00**	**4,121.00**
*****Total Expenditures**		**17,151.00**	**17,151.00**	**0.00**	**0.00**	**0.00**	**17,151.00**	**17,151.00**

Grant: 124022901 - NH Sea Grant Omnibus 2024-2027 Status: Active Type: Cooperative Agreement
Fund: 15CE96 - NHSG24R1 CS Jellison FMGR: Jellison, Brittany

PI Name:	Chapman, Erik W	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA24OARX417C0037 CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	URRVPR	Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 1/31/28	Rev Account:		Fund Type Level 2	P1			

Org: UBBIBJ - PI Brittany Jellison

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,352.86	10,587.68	12,940.74	(23,528.42)	(23,528.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,676.00	23,676.00	0.00	0.00	0.00	23,676.00	23,676.00
***Total: Personnel**		**23,676.00**	**23,676.00**	**2,352.86**	**10,587.68**	**12,940.74**	**147.58**	**147.58**
65YF10	Full Fringe Benefit Distr Expe	7,860.00	7,860.00	882.32	3,970.44	4,852.78	(963.22)	(963.22)
***Total: Fringe Benefits**		**7,860.00**	**7,860.00**	**882.32**	**3,970.44**	**4,852.78**	**(963.22)**	**(963.22)**
****Total Direct Cost Expenditures**		**31,536.00**	**31,536.00**	**3,235.18**	**14,558.12**	**17,793.52**	**(815.64)**	**(815.64)**
760300	F&A Expenditures	16,872.00	16,872.00	1,730.82	7,788.59	0.00	9,083.41	9,083.41
***Total: Indirect Costs**		**16,872.00**	**16,872.00**	**1,730.82**	**7,788.59**	**0.00**	**9,083.41**	**9,083.41**
****Total Indirect Cost Expenditures**		**16,872.00**	**16,872.00**	**1,730.82**	**7,788.59**	**0.00**	**9,083.41**	**9,083.41**
*****Total Expenditures**		**48,408.00**	**48,408.00**	**4,966.00**	**22,346.71**	**17,793.52**	**8,267.77**	**8,267.77**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,730.82	6,923.18	0.00	(6,923.18)	(6,923.18)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	23,528.42	0.00	(23,528.42)	(23,528.42)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	8,823.16	0.00	(8,823.16)	(8,823.16)
***Total: Transfers In**		**0.00**	**0.00**	**1,730.82**	**39,274.76**	**0.00**	**(39,274.76)**	**(39,274.76)**
*****Total Revenue**		**0.00**	**0.00**	**1,730.82**	**39,274.76**	**0.00**	**(39,274.76)**	**(39,274.76)**

Grant: 124022901 - NH Sea Grant Omnibus 2024-2027 Status: Active Type: Cooperative Agreement
Fund: 15CE97 - NHSG24R1 CS Kovach FMGR: Kovach, Adrienne I

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA24OARX417C0037	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	URRVPR		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 1/31/28		Rev Account:		Fund Type Level 2	P1			

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,620.22	7,290.67	8,911.24	(16,201.91)	(16,201.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,503.00	18,503.00	0.00	0.00	0.00	18,503.00	18,503.00
611Q90	Post Doc	0.00	0.00	731.50	2,523.66	4,974.20	(7,497.86)	(7,497.86)
***Total: Personnel**		**18,503.00**	**18,503.00**	**2,351.72**	**9,814.33**	**13,885.44**	**(5,196.77)**	**(5,196.77)**
65YF10	Full Fringe Benefit Distr Expe	6,143.00	6,143.00	881.90	3,680.51	5,207.05	(2,744.56)	(2,744.56)
***Total: Fringe Benefits**		**6,143.00**	**6,143.00**	**881.90**	**3,680.51**	**5,207.05**	**(2,744.56)**	**(2,744.56)**
711200	Research Supplies	7,923.00	7,923.00	0.00	0.00	0.00	7,923.00	7,923.00
***Total: Supplies**		**7,923.00**	**7,923.00**	**0.00**	**0.00**	**0.00**	**7,923.00**	**7,923.00**
****Total Direct Cost Expenditures**		**32,569.00**	**32,569.00**	**3,233.62**	**13,494.84**	**19,092.49**	**(18.33)**	**(18.33)**
760300	F&A Expenditures	17,424.00	17,424.00	1,730.00	7,219.78	0.00	10,204.22	10,204.22
***Total: Indirect Costs**		**17,424.00**	**17,424.00**	**1,730.00**	**7,219.78**	**0.00**	**10,204.22**	**10,204.22**
****Total Indirect Cost Expenditures**		**17,424.00**	**17,424.00**	**1,730.00**	**7,219.78**	**0.00**	**10,204.22**	**10,204.22**
*****Total Expenditures**		**49,993.00**	**49,993.00**	**4,963.62**	**20,714.62**	**19,092.49**	**10,185.89**	**10,185.89**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,703.09	6,354.78	0.00	(6,354.78)	(6,354.78)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	23,699.77	0.00	(23,699.77)	(23,699.77)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	8,887.42	0.00	(8,887.42)	(8,887.42)
***Total: Transfers In**		**0.00**	**0.00**	**1,703.09**	**38,941.97**	**0.00**	**(38,941.97)**	**(38,941.97)**
*****Total Revenue**		**0.00**	**0.00**	**1,703.09**	**38,941.97**	**0.00**	**(38,941.97)**	**(38,941.97)**

Grant: 124022901 - NH Sea Grant Omnibus 2024-2027 Status: Active Type: Cooperative Agreement
Fund: 15CE98 - NHSG24R1 CS Whistler FMGR: Whistler, Cheryl A

PI Name:	Chapman, Erik W	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA24OARX417C0037 CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	URRVPR	Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 1/31/28	Rev Account:		Fund Type Level 2	P1			

Org: UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,525.16	9,997.68	13,888.34	(23,886.02)	(23,886.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,657.00	24,657.00	0.00	0.00	0.00	24,657.00	24,657.00
***Total: Personnel**		**24,657.00**	**24,657.00**	**2,525.16**	**9,997.68**	**13,888.34**	**770.98**	**770.98**
65YF10	Full Fringe Benefit Distr Expe	8,186.00	8,186.00	946.94	3,749.17	5,208.13	(771.30)	(771.30)
***Total: Fringe Benefits**		**8,186.00**	**8,186.00**	**946.94**	**3,749.17**	**5,208.13**	**(771.30)**	**(771.30)**
****Total Direct Cost Expenditures**		**32,843.00**	**32,843.00**	**3,472.10**	**13,746.85**	**19,096.47**	**(0.32)**	**(0.32)**
760300	F&A Expenditures	17,571.00	17,571.00	1,857.58	7,354.59	0.00	10,216.41	10,216.41
***Total: Indirect Costs**		**17,571.00**	**17,571.00**	**1,857.58**	**7,354.59**	**0.00**	**10,216.41**	**10,216.41**
****Total Indirect Cost Expenditures**		**17,571.00**	**17,571.00**	**1,857.58**	**7,354.59**	**0.00**	**10,216.41**	**10,216.41**
*****Total Expenditures**		**50,414.00**	**50,414.00**	**5,329.68**	**21,101.44**	**19,096.47**	**10,216.09**	**10,216.09**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,857.58	6,425.80	0.00	(6,425.80)	(6,425.80)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	23,886.02	0.00	(23,886.02)	(23,886.02)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	8,957.29	0.00	(8,957.29)	(8,957.29)
***Total: Transfers In**		**0.00**	**0.00**	**1,857.58**	**39,269.11**	**0.00**	**(39,269.11)**	**(39,269.11)**
*****Total Revenue**		**0.00**	**0.00**	**1,857.58**	**39,269.11**	**0.00**	**(39,269.11)**	**(39,269.11)**

Grant: 124022901 - NH Sea Grant Omnibus 2024-2027 Status: Active Type: Cooperative Agreement
Fund: 15CF01 - NHSG24 Communications Salary CS FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA24OARX417C0037	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	URRVPR		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 1/31/28		Rev Account:		Fund Type Level 2	P1			

Org: URSEEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	58,708.00	58,708.00	0.00	0.00	0.00	58,708.00	58,708.00
615F10	PAT	0.00	0.00	4,523.68	24,037.58	29,313.11	(53,350.69)	(53,350.69)
***Total: Personnel**		**58,708.00**	**58,708.00**	**4,523.68**	**24,037.58**	**29,313.11**	**5,357.31**	**5,357.31**
65YF10	Full Fringe Benefit Distr Expe	19,491.00	19,491.00	1,696.38	9,014.04	10,992.42	(515.46)	(515.46)
***Total: Fringe Benefits**		**19,491.00**	**19,491.00**	**1,696.38**	**9,014.04**	**10,992.42**	**(515.46)**	**(515.46)**
****Total Direct Cost Expenditures**		**78,199.00**	**78,199.00**	**6,220.06**	**33,051.62**	**40,305.53**	**4,841.85**	**4,841.85**
760300	F&A Expenditures	41,837.00	41,837.00	3,327.72	17,682.55	0.00	24,154.45	24,154.45
***Total: Indirect Costs**		**41,837.00**	**41,837.00**	**3,327.72**	**17,682.55**	**0.00**	**24,154.45**	**24,154.45**
****Total Indirect Cost Expenditures**		**41,837.00**	**41,837.00**	**3,327.72**	**17,682.55**	**0.00**	**24,154.45**	**24,154.45**
*****Total Expenditures**		**120,036.00**	**120,036.00**	**9,547.78**	**50,734.17**	**40,305.53**	**28,996.30**	**28,996.30**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	3,327.72	16,018.69	0.00	(16,018.69)	(16,018.69)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	53,350.70	53,350.70	0.00	(53,350.70)	(53,350.70)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	20,006.51	20,006.51	0.00	(20,006.51)	(20,006.51)
***Total: Transfers In**		**0.00**	**0.00**	**76,684.93**	**89,375.90**	**0.00**	**(89,375.90)**	**(89,375.90)**
*****Total Revenue**		**0.00**	**0.00**	**76,684.93**	**89,375.90**	**0.00**	**(89,375.90)**	**(89,375.90)**

Grant: 124022901 - NH Sea Grant Omnibus 2024-2027 Status: Active Type: Cooperative Agreement
Fund: 15CF02 - NHSG24 EL Salary CS FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA24OARX417C0037 CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	URRVPR	Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 1/31/28	Rev Account:		Fund Type Level 2	P1			

Org: URSEEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,189.00	26,189.00	0.00	0.00	0.00	26,189.00	26,189.00
615F10	PAT	0.00	0.00	1,326.84	4,396.41	580.72	(4,977.13)	(4,977.13)
616F10	Extension Educator	0.00	0.00	1,330.28	7,924.66	9,045.95	(16,970.61)	(16,970.61)
617F10	Operating Staff	0.00	0.00	0.00	3,524.92	0.00	(3,524.92)	(3,524.92)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,640.00	3,640.00	0.00	0.00	0.00	3,640.00	3,640.00
***Total: Personnel**		**29,829.00**	**29,829.00**	**2,657.12**	**15,845.99**	**9,626.67**	**4,356.34**	**4,356.34**
65YF10	Full Fringe Benefit Distr Expe	9,903.00	9,903.00	996.44	5,942.30	3,610.00	350.70	350.70
***Total: Fringe Benefits**		**9,903.00**	**9,903.00**	**996.44**	**5,942.30**	**3,610.00**	**350.70**	**350.70**
****Total Direct Cost Expenditures**		**39,732.00**	**39,732.00**	**3,653.56**	**21,788.29**	**13,236.67**	**4,707.04**	**4,707.04**
760300	F&A Expenditures	21,257.00	21,257.00	1,954.66	11,656.66	0.00	9,600.34	9,600.34
***Total: Indirect Costs**		**21,257.00**	**21,257.00**	**1,954.66**	**11,656.66**	**0.00**	**9,600.34**	**9,600.34**
****Total Indirect Cost Expenditures**		**21,257.00**	**21,257.00**	**1,954.66**	**11,656.66**	**0.00**	**9,600.34**	**9,600.34**
*****Total Expenditures**		**60,989.00**	**60,989.00**	**5,608.22**	**33,444.95**	**13,236.67**	**14,307.38**	**14,307.38**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,954.66	10,679.33	0.00	(10,679.33)	(10,679.33)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	25,472.66	25,472.66	0.00	(25,472.66)	(25,472.66)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	9,552.25	9,552.25	0.00	(9,552.25)	(9,552.25)
***Total: Transfers In**		**0.00**	**0.00**	**36,979.57**	**45,704.24**	**0.00**	**(45,704.24)**	**(45,704.24)**
*****Total Revenue**		**0.00**	**0.00**	**36,979.57**	**45,704.24**	**0.00**	**(45,704.24)**	**(45,704.24)**

Grant: 124022901 - NH Sea Grant Omnibus 2024-2027 Status: Active Type: Cooperative Agreement
Fund: 15CF04 - NHSG24 Extension Salary CS FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA24OARX417C0037	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	URRVPR		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 1/31/28		Rev Account:		Fund Type Level 2	P1			

Org: URSEEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	52,879.00	52,879.00	0.00	0.00	0.00	52,879.00	52,879.00
615F10	PAT	0.00	0.00	1,242.36	1,863.54	621.18	(2,484.72)	(2,484.72)
615NZ0	PAT Unallocated Budget (Bud Only)	14,790.00	14,790.00	0.00	0.00	0.00	14,790.00	14,790.00
616F10	Extension Educator	0.00	0.00	1,650.88	10,318.00	11,222.31	(21,540.31)	(21,540.31)
617F10	Operating Staff	0.00	0.00	1,100.61	6,865.98	7,465.91	(14,331.89)	(14,331.89)
***Total: Personnel**		**67,669.00**	**67,669.00**	**3,993.85**	**19,047.52**	**19,309.40**	**29,312.08**	**29,312.08**
65YF10	Full Fringe Benefit Distr Expe	22,465.00	22,465.00	1,497.69	7,142.81	7,241.04	8,081.15	8,081.15
***Total: Fringe Benefits**		**22,465.00**	**22,465.00**	**1,497.69**	**7,142.81**	**7,241.04**	**8,081.15**	**8,081.15**
****Total Direct Cost Expenditures**		**90,134.00**	**90,134.00**	**5,491.54**	**26,190.33**	**26,550.44**	**37,393.23**	**37,393.23**
760300	F&A Expenditures	48,222.00	48,222.00	2,937.97	14,011.81	0.00	34,210.19	34,210.19
***Total: Indirect Costs**		**48,222.00**	**48,222.00**	**2,937.97**	**14,011.81**	**0.00**	**34,210.19**	**34,210.19**
****Total Indirect Cost Expenditures**		**48,222.00**	**48,222.00**	**2,937.97**	**14,011.81**	**0.00**	**34,210.19**	**34,210.19**
*****Total Expenditures**		**138,356.00**	**138,356.00**	**8,429.51**	**40,202.14**	**26,550.44**	**71,603.42**	**71,603.42**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	2,935.80	12,541.73	0.00	(12,541.73)	(12,541.73)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	38,354.25	38,354.25	0.00	(38,354.25)	(38,354.25)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	14,382.84	14,382.84	0.00	(14,382.84)	(14,382.84)
***Total: Transfers In**		**0.00**	**0.00**	**55,672.89**	**65,278.82**	**0.00**	**(65,278.82)**	**(65,278.82)**
*****Total Revenue**		**0.00**	**0.00**	**55,672.89**	**65,278.82**	**0.00**	**(65,278.82)**	**(65,278.82)**

Grant: 124022901 - NH Sea Grant Omnibus 2024-2027 Status: Active Type: Cooperative Agreement
Fund: 15CF05 - NHSG24 WFD Salary CS FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA24OARX417C0037	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	URRVPR		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 1/31/28		Rev Account:		Fund Type Level 2	P1			

Org: URSEEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,619.00	19,619.00	0.00	0.00	0.00	19,619.00	19,619.00
615F10	PAT	0.00	0.00	352.44	1,294.86	9,302.44	(10,597.30)	(10,597.30)
615NZ0	PAT Unallocated Budget (Bud Only)	1,477.00	1,477.00	0.00	0.00	0.00	1,477.00	1,477.00
617F10	Operating Staff	0.00	0.00	0.00	1,431.33	0.00	(1,431.33)	(1,431.33)
***Total: Personnel**		**21,096.00**	**21,096.00**	**352.44**	**2,726.19**	**9,302.44**	**9,067.37**	**9,067.37**
65YF10	Full Fringe Benefit Distr Expe	7,004.00	7,004.00	132.16	1,022.29	3,488.42	2,493.29	2,493.29
***Total: Fringe Benefits**		**7,004.00**	**7,004.00**	**132.16**	**1,022.29**	**3,488.42**	**2,493.29**	**2,493.29**
****Total Direct Cost Expenditures**		**28,100.00**	**28,100.00**	**484.60**	**3,748.48**	**12,790.86**	**11,560.66**	**11,560.66**
760300	F&A Expenditures	15,032.00	15,032.00	259.26	2,005.42	0.00	13,026.58	13,026.58
***Total: Indirect Costs**		**15,032.00**	**15,032.00**	**259.26**	**2,005.42**	**0.00**	**13,026.58**	**13,026.58**
****Total Indirect Cost Expenditures**		**15,032.00**	**15,032.00**	**259.26**	**2,005.42**	**0.00**	**13,026.58**	**13,026.58**
*****Total Expenditures**		**43,132.00**	**43,132.00**	**743.86**	**5,753.90**	**12,790.86**	**24,587.24**	**24,587.24**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	259.26	1,875.79	0.00	(1,875.79)	(1,875.79)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	5,723.69	5,723.69	0.00	(5,723.69)	(5,723.69)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	2,146.38	2,146.38	0.00	(2,146.38)	(2,146.38)
***Total: Transfers In**		**0.00**	**0.00**	**8,129.33**	**9,745.86**	**0.00**	**(9,745.86)**	**(9,745.86)**
*****Total Revenue**		**0.00**	**0.00**	**8,129.33**	**9,745.86**	**0.00**	**(9,745.86)**	**(9,745.86)**

Grant: 124022901 - NH Sea Grant Omnibus 2024-2027 Status: Active Type: Cooperative Agreement
Fund: 15CF06 - NHSG24 WFD Ocean Projects CS FMGR: Thein, May-Win L

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA24OARX417C0037	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	URRVPR		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 1/31/28		Rev Account:		Fund Type Level 2	P1			

Org: UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: Supplies**		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
****Total Direct Cost Expenditures**		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
760300	F&A Expenditures	1,873.00	1,873.00	0.00	0.00	0.00	1,873.00	1,873.00
***Total: Indirect Costs**		**1,873.00**	**1,873.00**	**0.00**	**0.00**	**0.00**	**1,873.00**	**1,873.00**
****Total Indirect Cost Expenditures**		**1,873.00**	**1,873.00**	**0.00**	**0.00**	**0.00**	**1,873.00**	**1,873.00**
*****Total Expenditures**		**5,373.00**	**5,373.00**	**0.00**	**0.00**	**0.00**	**5,373.00**	**5,373.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**(3,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**(3,500.00)**	**(3,500.00)**

Grant: 124022901 - NH Sea Grant Omnibus 2024-2027 Status: Active Type: Cooperative Agreement
Fund: 16C228 - NHSG24R1 CS Craig FMGR: Craig, Elizabeth C

PI Name:	Chapman, Erik W	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/04/2024	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NA24OARX417C0037 CFDA #: 11.417	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	URRVPR	Expend End Date:		IDC Dist From Code:		Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 1/31/28	Rev Account:		Fund Type Level 2	P1		

Org: UZMSCE - PI Elizabeth Craig

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	32,849.00	32,849.00	0.00	0.00	0.00	32,849.00	32,849.00
***Total: Memo Cost Share**	**32,849.00**	**32,849.00**	**0.00**	**0.00**	**0.00**	**32,849.00**	**32,849.00**
71CS99 Memo cost share offset	(32,849.00)	(32,849.00)	0.00	0.00	0.00	(32,849.00)	(32,849.00)
***Total: Memo Cost Share Offset**	**(32,849.00)**	**(32,849.00)**	**0.00**	**0.00**	**0.00**	**(32,849.00)**	**(32,849.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 124022901 - NH Sea Grant Omnibus 2024-2027 Status: Active Type: Cooperative Agreement
Fund: 16C229 - NHSG24 EL CS Froburg FMGR: Froburg, Erik

PI Name:	Chapman, Erik W	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/30/2023	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NA24OARX417C0037 CFDA #: 11.417	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	URRVPR	Expend End Date:		IDC Dist From Code:		Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 1/31/28	Rev Account:		Fund Type Level 2	P1		

Org: UALCEF - PI Erik Froburg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	3,522.00	3,522.00	0.00	0.00	0.00	3,522.00	3,522.00
***Total: Memo Cost Share**	**3,522.00**	**3,522.00**	**0.00**	**0.00**	**0.00**	**3,522.00**	**3,522.00**
71CS99 Memo cost share offset	(3,522.00)	(3,522.00)	0.00	0.00	0.00	(3,522.00)	(3,522.00)
***Total: Memo Cost Share Offset**	**(3,522.00)**	**(3,522.00)**	**0.00**	**0.00**	**0.00**	**(3,522.00)**	**(3,522.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 124022901 - NH Sea Grant Omnibus 2024-2027 Status: Active Type: Cooperative Agreement
Fund: 16C233 - Cost Share Easton White FMGR: White, Easton R

PI Name:	Chapman, Erik W	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/30/2024	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NA24OARX417C0037 CFDA #: 11.417	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	URRVPR	Expend End Date:		IDC Dist From Code:		Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 1/31/28	Rev Account:		Fund Type Level 2	P1		

Org: UBBIEW - PI Easton White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	7,750.00	7,750.00	0.00	0.00	0.00	7,750.00	7,750.00
***Total: Memo Cost Share**	**7,750.00**	**7,750.00**	**0.00**	**0.00**	**0.00**	**7,750.00**	**7,750.00**
71CS99 Memo cost share offset	(7,750.00)	(7,750.00)	0.00	0.00	0.00	(7,750.00)	(7,750.00)
***Total: Memo Cost Share Offset**	**(7,750.00)**	**(7,750.00)**	**0.00**	**0.00**	**0.00**	**(7,750.00)**	**(7,750.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 124024801 - Vortex Surface Interactions Status: Active Type: Grant
Fund: 14UI65 - Vortex Surface Interactions FMGR: Mandel, Tracy Lynn

PI Name:	Mandel, Tracy Lynn		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Montana State University		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	G119-25-WB016	CFDA #: 12.431	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/27		Rev Account:	531200	Fund Type Level 2	P1			

Org: UDMETM - PI Tracy L. Mandel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,375.00	36,375.00	0.00	0.00	0.00	36,375.00	36,375.00
613NZ0	Grad Unallocated Budget (Bud Only)	69,478.00	69,478.00	0.00	0.00	0.00	69,478.00	69,478.00
***Total: Personnel**		**105,853.00**	**105,853.00**	**0.00**	**0.00**	**0.00**	**105,853.00**	**105,853.00**
65YF10	Full Fringe Benefit Distr Expe	5,478.00	5,478.00	0.00	0.00	0.00	5,478.00	5,478.00
***Total: Fringe Benefits**		**5,478.00**	**5,478.00**	**0.00**	**0.00**	**0.00**	**5,478.00**	**5,478.00**
710	Travel	10,973.00	10,973.00	0.00	0.00	0.00	10,973.00	10,973.00
***Total: Travel**		**10,973.00**	**10,973.00**	**0.00**	**0.00**	**0.00**	**10,973.00**	**10,973.00**
711200	Research Supplies	5,643.00	5,643.00	0.00	0.00	0.00	5,643.00	5,643.00
***Total: Supplies**		**5,643.00**	**5,643.00**	**0.00**	**0.00**	**0.00**	**5,643.00**	**5,643.00**
721100	Assistantships	28,633.00	28,633.00	0.00	0.00	0.00	28,633.00	28,633.00
***Total: Tuition**		**28,633.00**	**28,633.00**	**0.00**	**0.00**	**0.00**	**28,633.00**	**28,633.00**
****Total Direct Cost Expenditures**		**156,580.00**	**156,580.00**	**0.00**	**0.00**	**0.00**	**156,580.00**	**156,580.00**
760300	F&A Expenditures	68,452.00	68,452.00	0.00	0.00	0.00	68,452.00	68,452.00
***Total: Indirect Costs**		**68,452.00**	**68,452.00**	**0.00**	**0.00**	**0.00**	**68,452.00**	**68,452.00**
****Total Indirect Cost Expenditures**		**68,452.00**	**68,452.00**	**0.00**	**0.00**	**0.00**	**68,452.00**	**68,452.00**
*****Total Expenditures**		**225,032.00**	**225,032.00**	**0.00**	**0.00**	**0.00**	**225,032.00**	**225,032.00**

Grant: 124025901 - NH Coastal Flood Risk Report Status: Active Type: Cooperative Agreement
Fund: 13V300 - NH Coastal Flood Risk Report FMGR: Wise, Lisa G

PI Name:	Wise, Lisa G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Department of Environmental Services		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	05292488	CFDA #: 11.473	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/26		Rev Account:	530100	Fund Type Level 2	P1			

Org: UXNTLW - PI Lisa Wise

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	940.38	5,371.94	6,394.63	(11,766.57)	(11,766.57)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	27,112.00	27,112.00	0.00	0.00	0.00	27,112.00	27,112.00
***Total: Personnel**		**27,112.00**	**27,112.00**	**940.38**	**5,371.94**	**6,394.63**	**15,345.43**	**15,345.43**
65YF10	Full Fringe Benefit Distr Expe	9,002.00	9,002.00	352.64	2,014.44	2,397.99	4,589.57	4,589.57
***Total: Fringe Benefits**		**9,002.00**	**9,002.00**	**352.64**	**2,014.44**	**2,397.99**	**4,589.57**	**4,589.57**
710	Travel	295.00	295.00	0.00	0.00	0.00	295.00	295.00
***Total: Travel**		**295.00**	**295.00**	**0.00**	**0.00**	**0.00**	**295.00**	**295.00**
711200	Research Supplies	3,809.00	3,809.00	0.00	0.00	0.00	3,809.00	3,809.00
717000	Consulting-General	51,700.00	51,700.00	0.00	0.00	0.00	51,700.00	51,700.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,400.00	15,400.00	0.00	0.00	0.00	15,400.00	15,400.00
***Total: Supplies**		**70,909.00**	**70,909.00**	**0.00**	**0.00**	**0.00**	**70,909.00**	**70,909.00**
****Total Direct Cost Expenditures**		**107,318.00**	**107,318.00**	**1,293.02**	**7,386.38**	**8,792.62**	**91,139.00**	**91,139.00**
760300	F&A Expenditures	27,903.00	27,903.00	336.18	1,920.46	0.00	25,982.54	25,982.54
***Total: Indirect Costs**		**27,903.00**	**27,903.00**	**336.18**	**1,920.46**	**0.00**	**25,982.54**	**25,982.54**
****Total Indirect Cost Expenditures**		**27,903.00**	**27,903.00**	**336.18**	**1,920.46**	**0.00**	**25,982.54**	**25,982.54**
*****Total Expenditures**		**135,221.00**	**135,221.00**	**1,629.20**	**9,306.84**	**8,792.62**	**117,121.54**	**117,121.54**
Revenue								
530100	NH State Programs	0.00	0.00	1,629.20	9,306.84	0.00	(9,306.84)	(9,306.84)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,629.20**	**9,306.84**	**0.00**	**(9,306.84)**	**(9,306.84)**
*****Total Revenue**		**0.00**	**0.00**	**1,629.20**	**9,306.84**	**0.00**	**(9,306.84)**	**(9,306.84)**

Grant: 124026001 - Nuclear Astrophysics Simulations Status: Active Type: Grant
Fund: 181100 - Nuclear Astrophysics Simulations FMGR: Foucart, Francois V O

PI Name:	Foucart, Francois V O		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOE, Department of Energy		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DE-SC0025023	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/24 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UDPHFF - PI Francois V.O. Foucart

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,502.00	11,502.00	0.00	0.00	0.00	11,502.00	11,502.00
613N30	Graduate Research Assistant	0.00	0.00	5,058.56	22,763.52	26,557.44	(49,320.96)	(49,320.96)
613NZ0	Grad Unallocated Budget (Bud Only)	49,290.00	49,290.00	0.00	0.00	0.00	49,290.00	49,290.00
***Total: Personnel**		**60,792.00**	**60,792.00**	**5,058.56**	**22,763.52**	**26,557.44**	**11,471.04**	**11,471.04**
65YF10	Full Fringe Benefit Distr Expe	2,047.00	2,047.00	0.00	0.00	0.00	2,047.00	2,047.00
***Total: Fringe Benefits**		**2,047.00**	**2,047.00**	**0.00**	**0.00**	**0.00**	**2,047.00**	**2,047.00**
710	Travel	4,055.00	4,055.00	0.00	0.00	0.00	4,055.00	4,055.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	343.53	0.00	(343.53)	(343.53)
***Total: Travel**		**4,055.00**	**4,055.00**	**0.00**	**343.53**	**0.00**	**3,711.47**	**3,711.47**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	17,317.00	17,317.00	0.00	0.00	0.00	17,317.00	17,317.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,317.00	0.00	(7,317.00)	(7,317.00)
***Total: Tuition**		**17,317.00**	**17,317.00**	**0.00**	**8,457.00**	**0.00**	**8,860.00**	**8,860.00**
****Total Direct Cost Expenditures**		**84,211.00**	**84,211.00**	**5,058.56**	**31,564.05**	**26,557.44**	**26,089.51**	**26,089.51**
760300	F&A Expenditures	35,789.00	35,789.00	2,706.32	12,362.23	0.00	23,426.77	23,426.77
***Total: Indirect Costs**		**35,789.00**	**35,789.00**	**2,706.32**	**12,362.23**	**0.00**	**23,426.77**	**23,426.77**
****Total Indirect Cost Expenditures**		**35,789.00**	**35,789.00**	**2,706.32**	**12,362.23**	**0.00**	**23,426.77**	**23,426.77**
*****Total Expenditures**		**120,000.00**	**120,000.00**	**7,764.88**	**43,926.28**	**26,557.44**	**49,516.28**	**49,516.28**
Revenue								
530000	Federal Programs	0.00	0.00	7,764.88	43,926.28	0.00	(43,926.28)	(43,926.28)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,764.88**	**43,926.28**	**0.00**	**(43,926.28)**	**(43,926.28)**
*****Total Revenue**		**0.00**	**0.00**	**7,764.88**	**43,926.28**	**0.00**	**(43,926.28)**	**(43,926.28)**

Grant: 124027801 - Probiotic Neuroimmune Modulation Status: Active Type: Grant
Fund: 193578 - Probiotic Neuroimmune Modulation FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	1R15DA058187	CFDA #: 93.279	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	4/1/24 - 3/31/26		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,643.63	0.00	(10,643.63)	(10,643.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,949.00	19,949.00	0.00	0.00	0.00	19,949.00	19,949.00
611Q90	Post Doc	0.00	0.00	0.00	6,138.48	0.00	(6,138.48)	(6,138.48)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,186.75	0.00	(8,186.75)	(8,186.75)
613N30	Graduate Research Assistant	0.00	0.00	2,582.80	14,760.65	1,033.12	(15,793.77)	(15,793.77)
613NZ0	Grad Unallocated Budget (Bud Only)	45,405.00	45,405.00	0.00	0.00	0.00	45,405.00	45,405.00
615F10	PAT	0.00	0.00	2,247.18	14,139.62	16,085.06	(30,224.68)	(30,224.68)
615NZ0	PAT Unallocated Budget (Bud Only)	46,126.00	46,126.00	0.00	0.00	0.00	46,126.00	46,126.00
61SNZ0	Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
***Total: Personnel**		**143,480.00**	**143,480.00**	**4,829.98**	**53,869.13**	**17,118.18**	**72,492.69**	**72,492.69**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,460.01	0.00	(1,460.01)	(1,460.01)
65YF10	Full Fringe Benefit Distr Expe	21,855.00	21,855.00	842.69	7,404.51	6,031.90	8,418.59	8,418.59
***Total: Fringe Benefits**		**21,855.00**	**21,855.00**	**842.69**	**8,864.52**	**6,031.90**	**6,958.58**	**6,958.58**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
711100	Supplies-General	0.00	0.00	0.00	1,349.19	0.00	(1,349.19)	(1,349.19)
711200	Research Supplies	37,884.00	37,884.00	132.82	17,368.62	0.00	20,515.38	20,515.38
714000	Postage-General	0.00	0.00	0.00	53.03	0.00	(53.03)	(53.03)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	10.20	0.00	(10.20)	(10.20)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	9,132.98	0.00	(9,132.98)	(9,132.98)
***Total: Supplies**		**37,884.00**	**37,884.00**	**132.82**	**27,914.02**	**0.00**	**9,969.98**	**9,969.98**
721100	Assistantships	2,249.00	2,249.00	0.00	0.00	0.00	2,249.00	2,249.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,857.00	0.00	(1,857.00)	(1,857.00)
***Total: Tuition**		**2,249.00**	**2,249.00**	**0.00**	**1,857.00**	**0.00**	**392.00**	**392.00**
7300	Subcontracts	148,900.00	148,900.00	0.00	0.00	0.00	148,900.00	148,900.00
***Total: Contractual**		**148,900.00**	**148,900.00**	**0.00**	**0.00**	**0.00**	**148,900.00**	**148,900.00**
****Total Direct Cost Expenditures**		**356,368.00**	**356,368.00**	**5,805.49**	**92,504.67**	**23,150.08**	**240,713.25**	**240,713.25**
760300	F&A Expenditures	123,167.00	123,167.00	3,105.94	48,496.56	0.00	74,670.44	74,670.44
***Total: Indirect Costs**		**123,167.00**	**123,167.00**	**3,105.94**	**48,496.56**	**0.00**	**74,670.44**	**74,670.44**

Grant: 124027801 - Probiotic Neuroimmune Modulation Status: Active Type: Grant
Fund: 193578 - Probiotic Neuroimmune Modulation FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	1R15DA058187	CFDA #: 93.279	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	4/1/24 - 3/31/26		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBMCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**123,167.00**	**123,167.00**	**3,105.94**	**48,496.56**	**0.00**	**74,670.44**	**74,670.44**
*****Total Expenditures**	**479,535.00**	**479,535.00**	**8,911.43**	**141,001.23**	**23,150.08**	**315,383.69**	**315,383.69**
Revenue							
530000 Federal Programs	0.00	0.00	8,911.43	141,001.23	0.00	(141,001.23)	(141,001.23)
***Total: Sponsored Programs**	**0.00**	**0.00**	**8,911.43**	**141,001.23**	**0.00**	**(141,001.23)**	**(141,001.23)**
*****Total Revenue**	**0.00**	**0.00**	**8,911.43**	**141,001.23**	**0.00**	**(141,001.23)**	**(141,001.23)**

Grant: 124028201 - Appalachian Downtown Developers Status: Closing - Pending Extension of Time Type: Contract - Fixed Price
Fund: 14NP32 - Appalachian Downtown Developers FMGR: Vargason, Hannah

PI Name:	Vargason, Hannah		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Invest Appalachia		Effective Date:	06/30/2023	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	14NP32	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	37		
FRAGRNT Start/End Date:	5/22/24 - 11/1/24		Rev Account:	531100	Fund Type Level 2	P1			

Org: UACHV1 - PI Hannah Vargason

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,521.25	0.00	(2,521.25)	(2,521.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,844.00	12,844.00	0.00	0.00	0.00	12,844.00	12,844.00
615F10	PAT	0.00	0.00	0.00	9,799.73	0.00	(9,799.73)	(9,799.73)
***Total: Personnel**		**12,844.00**	**12,844.00**	**0.00**	**12,320.98**	**0.00**	**523.02**	**523.02**
65YF10	Full Fringe Benefit Distr Expe	4,264.00	4,264.00	0.00	4,620.30	0.00	(356.30)	(356.30)
***Total: Fringe Benefits**		**4,264.00**	**4,264.00**	**0.00**	**4,620.30**	**0.00**	**(356.30)**	**(356.30)**
710	Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,571.74	0.00	(1,571.74)	(1,571.74)
***Total: Travel**		**1,300.00**	**1,300.00**	**0.00**	**1,571.74**	**0.00**	**(271.74)**	**(271.74)**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	92.22	0.00	(92.22)	(92.22)
711200	Research Supplies	340.00	340.00	0.00	0.00	0.00	340.00	340.00
***Total: Supplies**		**340.00**	**340.00**	**0.00**	**92.22**	**0.00**	**247.78**	**247.78**
****Total Direct Cost Expenditures**		**18,748.00**	**18,748.00**	**0.00**	**18,605.24**	**0.00**	**142.76**	**142.76**
760300	F&A Expenditures	6,752.00	6,752.00	0.00	6,883.96	0.00	(131.96)	(131.96)
***Total: Indirect Costs**		**6,752.00**	**6,752.00**	**0.00**	**6,883.96**	**0.00**	**(131.96)**	**(131.96)**
****Total Indirect Cost Expenditures**		**6,752.00**	**6,752.00**	**0.00**	**6,883.96**	**0.00**	**(131.96)**	**(131.96)**
*****Total Expenditures**		**25,500.00**	**25,500.00**	**0.00**	**25,489.20**	**0.00**	**10.80**	**10.80**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,489.20	0.00	(25,489.20)	(25,489.20)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,489.20**	**0.00**	**(25,489.20)**	**(25,489.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,489.20**	**0.00**	**(25,489.20)**	**(25,489.20)**

Grant: 124028901 - Development of a multi-brand radio Status: Active Type: Grant
Fund: 14UI69 - Development of a multi-brand radio FMGR: Dwyer, Joseph Richard

PI Name:	Dwyer, Joseph Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Duke University		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	333-000307	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/24 - 8/31/27		Rev Account:	531200	Fund Type Level 2	P1			

Org: UZSPDW - PI Joseph Dwyer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,772.00	24,772.00	0.00	0.00	0.00	24,772.00	24,772.00
***Total: Personnel**		**24,772.00**	**24,772.00**	**0.00**	**0.00**	**0.00**	**24,772.00**	**24,772.00**
65YF10	Full Fringe Benefit Distr Expe	1,907.00	1,907.00	0.00	0.00	0.00	1,907.00	1,907.00
***Total: Fringe Benefits**		**1,907.00**	**1,907.00**	**0.00**	**0.00**	**0.00**	**1,907.00**	**1,907.00**
****Total Direct Cost Expenditures**		**26,679.00**	**26,679.00**	**0.00**	**0.00**	**0.00**	**26,679.00**	**26,679.00**
760300	F&A Expenditures	14,273.00	14,273.00	0.00	0.00	0.00	14,273.00	14,273.00
***Total: Indirect Costs**		**14,273.00**	**14,273.00**	**0.00**	**0.00**	**0.00**	**14,273.00**	**14,273.00**
****Total Indirect Cost Expenditures**		**14,273.00**	**14,273.00**	**0.00**	**0.00**	**0.00**	**14,273.00**	**14,273.00**
*****Total Expenditures**		**40,952.00**	**40,952.00**	**0.00**	**0.00**	**0.00**	**40,952.00**	**40,952.00**

Grant: 124029001 - Advancing Farm to School in NH Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NO92 - Advancing Farm to School in NH FMGR: Purslow, Stacey L

PI Name:	Purslow, Stacey L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Kendall (Henry P.) Foundation		Effective Date:	01/24/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	14NO92	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	YES
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:	UNHDST	10		
FRAGRNT Start/End Date:	12/12/23 - 12/11/24		Rev Account:	531100	Fund Type Level 2	P1			

Org: UADSSP - PI org for Stacey Purslow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	33,500.00	33,500.00	0.00	0.00	0.00	33,500.00	33,500.00
615F10	PAT	0.00	0.00	4,841.14	25,499.42	0.00	(25,499.42)	(25,499.42)
***Total: Personnel**		**33,500.00**	**33,500.00**	**4,841.14**	**25,499.42**	**0.00**	**8,000.58**	**8,000.58**
65YF10	Full Fringe Benefit Distr Expe	11,122.00	11,122.00	1,815.52	9,359.36	0.00	1,762.64	1,762.64
***Total: Fringe Benefits**		**11,122.00**	**11,122.00**	**1,815.52**	**9,359.36**	**0.00**	**1,762.64**	**1,762.64**
710	Travel	583.00	583.00	0.00	0.00	0.00	583.00	583.00
710300	Conference Registration Fees	0.00	0.00	0.00	97.68	0.00	(97.68)	(97.68)
710D00	Domestic Travel NH	0.00	0.00	0.00	139.36	0.00	(139.36)	(139.36)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	187.60	0.00	(187.60)	(187.60)
***Total: Travel**		**583.00**	**583.00**	**0.00**	**424.64**	**0.00**	**158.36**	**158.36**
711200	Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
717200	Other Professional Services-General	0.00	0.00	10,092.99	10,092.99	0.00	(10,092.99)	(10,092.99)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	80.01	0.00	(80.01)	(80.01)
***Total: Supplies**		**250.00**	**250.00**	**10,092.99**	**10,173.00**	**0.00**	**(9,923.00)**	**(9,923.00)**
****Total Direct Cost Expenditures**		**45,455.00**	**45,455.00**	**16,749.65**	**45,456.42**	**0.00**	**(1.42)**	**(1.42)**
760300	F&A Expenditures	4,545.00	4,545.00	1,674.98	4,545.75	0.00	(0.75)	(0.75)
***Total: Indirect Costs**		**4,545.00**	**4,545.00**	**1,674.98**	**4,545.75**	**0.00**	**(0.75)**	**(0.75)**
****Total Indirect Cost Expenditures**		**4,545.00**	**4,545.00**	**1,674.98**	**4,545.75**	**0.00**	**(0.75)**	**(0.75)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**18,424.63**	**50,002.17**	**0.00**	**(2.17)**	**(2.17)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	18,424.63	50,002.17	0.00	(50,002.17)	(50,002.17)
***Total: Sponsored Programs**		**0.00**	**0.00**	**18,424.63**	**50,002.17**	**0.00**	**(50,002.17)**	**(50,002.17)**
*****Total Revenue**		**0.00**	**0.00**	**18,424.63**	**50,002.17**	**0.00**	**(50,002.17)**	**(50,002.17)**

Grant: 124083602 - Education Tuition Partnership Status: Active Type: Cooperative Agreement
Fund: 13H388 - Education Tuition Partnership FMGR: Wells, Melissa

PI Name:	Wells, Melissa		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	6262417	CFDA #: 93.658	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	UNHDST	37	Sefa Classification	OTHER
FRAGRNT Start/End Date:	7/1/24 - 6/30/26		Rev Account:	530100	Fund Type Level 2	P1			

Org: UFSWMV - Melissa Wells

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	1,674.02	7,533.09	9,207.11	(16,740.20)	(16,740.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
***Total: Personnel**		**65,000.00**	**65,000.00**	**1,674.02**	**7,533.09**	**9,207.11**	**48,259.80**	**48,259.80**
65YF10	Full Fringe Benefit Distr Expe	16,975.00	16,975.00	627.74	2,824.83	3,452.67	10,697.50	10,697.50
***Total: Fringe Benefits**		**16,975.00**	**16,975.00**	**627.74**	**2,824.83**	**3,452.67**	**10,697.50**	**10,697.50**
721100	Assistantships	220,000.00	220,000.00	0.00	0.00	0.00	220,000.00	220,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	(1,500.00)	7,317.00	0.00	(7,317.00)	(7,317.00)
***Total: Tuition**		**220,000.00**	**220,000.00**	**(1,500.00)**	**7,317.00**	**0.00**	**212,683.00**	**212,683.00**
****Total Direct Cost Expenditures**		**301,975.00**	**301,975.00**	**801.76**	**17,674.92**	**12,659.78**	**271,640.30**	**271,640.30**
760300	F&A Expenditures	30,331.00	30,331.00	851.64	3,832.38	0.00	26,498.62	26,498.62
***Total: Indirect Costs**		**30,331.00**	**30,331.00**	**851.64**	**3,832.38**	**0.00**	**26,498.62**	**26,498.62**
****Total Indirect Cost Expenditures**		**30,331.00**	**30,331.00**	**851.64**	**3,832.38**	**0.00**	**26,498.62**	**26,498.62**
*****Total Expenditures**		**332,306.00**	**332,306.00**	**1,653.40**	**21,507.30**	**12,659.78**	**298,138.92**	**298,138.92**
Revenue								
530100	NH State Programs	0.00	0.00	1,653.40	21,507.30	0.00	(21,507.30)	(21,507.30)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,653.40**	**21,507.30**	**0.00**	**(21,507.30)**	**(21,507.30)**
*****Total Revenue**		**0.00**	**0.00**	**1,653.40**	**21,507.30**	**0.00**	**(21,507.30)**	**(21,507.30)**

Grant: 124083602 - Education Tuition Partnership Status: Active Type: Cooperative Agreement
Fund: 13H389 - Participant Support FMGR: Wells, Melissa

PI Name:	Wells, Melissa		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	DOC
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	6262417	CFDA #: 93.658	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	Sefa Classification	OTHER
FRAGRNT Start/End Date:	7/1/24 - 6/30/26		Rev Account:	530100	Fund Type Level 2 P1		

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: Tuition**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**
722200 Participant Support	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: Participant Support**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
****Total Direct Cost Expenditures**	**25,000.00**	**25,000.00**	**1,500.00**	**1,500.00**	**0.00**	**23,500.00**	**23,500.00**
*****Total Expenditures**	**25,000.00**	**25,000.00**	**1,500.00**	**1,500.00**	**0.00**	**23,500.00**	**23,500.00**
Revenue							
530100 NH State Programs	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**

Grant: 124083602 - Education Tuition Partnership Status: Active Type: Cooperative Agreement
Fund: 13H389 - Participant Support FMGR: Wells, Melissa

PI Name:	Wells, Melissa		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	DOC
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	6262417	CFDA #: 93.658	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	Sefa Classification	OTHER
FRAGRNT Start/End Date:	7/1/24 - 6/30/26		Rev Account:	530100	Fund Type Level 2 P1		

Org: UMGATP - Educ. Training & Partnership -GSD

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 124151502 - 2024 Lightning Panel Status: Active Type: Contract - Cost Reimbursement
Fund: 143633 - 2024 Lightning Panel FMGR: Dwyer, Joseph Richard

PI Name:	Dwyer, Joseph Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	8ONSSC24PB87O	CFDA #: 43.000	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	37	Sefa Classification	OTHER
FRAGRNT Start/End Date:	8/1/24 - 7/31/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPDW - PI Joseph Dwyer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,595.00	17,595.00	0.00	0.00	0.00	17,595.00	17,595.00
***Total: Personnel**		**17,595.00**	**17,595.00**	**0.00**	**0.00**	**0.00**	**17,595.00**	**17,595.00**
65YF10	Full Fringe Benefit Distr Expe	1,390.00	1,390.00	0.00	0.00	0.00	1,390.00	1,390.00
***Total: Fringe Benefits**		**1,390.00**	**1,390.00**	**0.00**	**0.00**	**0.00**	**1,390.00**	**1,390.00**
710	Travel	1,438.00	1,438.00	0.00	0.00	0.00	1,438.00	1,438.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	696.20	0.00	(696.20)	(696.20)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	403.70	0.00	(403.70)	(403.70)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,242.62	0.00	(1,242.62)	(1,242.62)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	333.00	0.00	(333.00)	(333.00)
***Total: Travel**		**1,438.00**	**1,438.00**	**0.00**	**2,675.52**	**0.00**	**(1,237.52)**	**(1,237.52)**
****Total Direct Cost Expenditures**		**20,423.00**	**20,423.00**	**0.00**	**2,675.52**	**0.00**	**17,747.48**	**17,747.48**
760300	F&A Expenditures	7,557.00	7,557.00	0.00	989.94	0.00	6,567.06	6,567.06
***Total: Indirect Costs**		**7,557.00**	**7,557.00**	**0.00**	**989.94**	**0.00**	**6,567.06**	**6,567.06**
****Total Indirect Cost Expenditures**		**7,557.00**	**7,557.00**	**0.00**	**989.94**	**0.00**	**6,567.06**	**6,567.06**
*****Total Expenditures**		**27,980.00**	**27,980.00**	**0.00**	**3,665.46**	**0.00**	**24,314.54**	**24,314.54**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,665.46	0.00	(3,665.46)	(3,665.46)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,665.46**	**0.00**	**(3,665.46)**	**(3,665.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,665.46**	**0.00**	**(3,665.46)**	**(3,665.46)**

Grant: 124254201 - Determining Plasma Sulfur Acid Status: Active Type: Contract - Cost Reimbursement
Fund: 14F245 - Determining Plasma Sulfur Acid FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Adisseo, Inc		Effective Date:	06/30/2023	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	24-2542	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC37	37.00%	Idc Waiver	NO
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	37		
FRAGRNT Start/End Date:	11/1/23 - 12/31/24		Rev Account:	531010	Fund Type Level 2	P1			

Org: UBANNW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(1,361.70)	18,583.85	0.00	(18,583.85)	(18,583.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,022.00	20,022.00	0.00	0.00	0.00	20,022.00	20,022.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
***Total: Personnel**		**26,272.00**	**26,272.00**	**(1,361.70)**	**18,583.85**	**0.00**	**7,688.15**	**7,688.15**
65YF10	Full Fringe Benefit Distr Expe	7,129.00	7,129.00	(510.63)	6,638.19	0.00	490.81	490.81
***Total: Fringe Benefits**		**7,129.00**	**7,129.00**	**(510.63)**	**6,638.19**	**0.00**	**490.81**	**490.81**
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	85.40	0.00	(85.40)	(85.40)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
710F00	Foreign Travel	0.00	0.00	0.00	1,285.40	0.00	(1,285.40)	(1,285.40)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	77.21	0.00	(77.21)	(77.21)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,532.01**	**0.00**	**(1,532.01)**	**(1,532.01)**
711100	Supplies-General	0.00	0.00	0.00	552.36	0.00	(552.36)	(552.36)
711200	Research Supplies	25,589.00	25,589.00	0.00	1,113.14	0.00	24,475.86	24,475.86
717200	Other Professional Services-General	0.00	0.00	0.00	28,257.02	0.00	(28,257.02)	(28,257.02)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	439.52	0.00	(439.52)	(439.52)
***Total: Supplies**		**25,589.00**	**25,589.00**	**0.00**	**30,362.04**	**0.00**	**(4,773.04)**	**(4,773.04)**
****Total Direct Cost Expenditures**		**58,990.00**	**58,990.00**	**(1,872.33)**	**57,116.09**	**0.00**	**1,873.91**	**1,873.91**
760300	F&A Expenditures	21,826.00	21,826.00	(692.74)	21,133.00	0.00	693.00	693.00
***Total: Indirect Costs**		**21,826.00**	**21,826.00**	**(692.74)**	**21,133.00**	**0.00**	**693.00**	**693.00**
****Total Indirect Cost Expenditures**		**21,826.00**	**21,826.00**	**(692.74)**	**21,133.00**	**0.00**	**693.00**	**693.00**
*****Total Expenditures**		**80,816.00**	**80,816.00**	**(2,565.07)**	**78,249.09**	**0.00**	**2,566.91**	**2,566.91**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	(2,565.07)	78,249.09	0.00	(78,249.09)	(78,249.09)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(2,565.07)**	**78,249.09**	**0.00**	**(78,249.09)**	**(78,249.09)**
*****Total Revenue**		**0.00**	**0.00**	**(2,565.07)**	**78,249.09**	**0.00**	**(78,249.09)**	**(78,249.09)**

Grant: 124255401 - Municipal Stream Crossing Initiat | Status: Active | Type: Cooperative Agreement
Fund: 13V304 - Municipal Stream Crossing | FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Department of Environmental Services		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	08072442	CFDA #: 66.461	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	37	Sefa Classification	OTHER
FRAGRNT Start/End Date:	8/7/24 - 2/28/26		Rev Account:	520100	Fund Type Level 2	P1			

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,739.00	2,739.00	0.00	0.00	0.00	2,739.00	2,739.00
***Total: Personnel**		**2,739.00**	**2,739.00**	**0.00**	**0.00**	**0.00**	**2,739.00**	**2,739.00**
65YF10	Full Fringe Benefit Distr Expe	909.00	909.00	0.00	0.00	0.00	909.00	909.00
***Total: Fringe Benefits**		**909.00**	**909.00**	**0.00**	**0.00**	**0.00**	**909.00**	**909.00**
710	Travel	221.00	221.00	0.00	0.00	0.00	221.00	221.00
***Total: Travel**		**221.00**	**221.00**	**0.00**	**0.00**	**0.00**	**221.00**	**221.00**
****Total Direct Cost Expenditures**		**3,869.00**	**3,869.00**	**0.00**	**0.00**	**0.00**	**3,869.00**	**3,869.00**
760300	F&A Expenditures	1,431.00	1,431.00	0.00	0.00	0.00	1,431.00	1,431.00
***Total: Indirect Costs**		**1,431.00**	**1,431.00**	**0.00**	**0.00**	**0.00**	**1,431.00**	**1,431.00**
****Total Indirect Cost Expenditures**		**1,431.00**	**1,431.00**	**0.00**	**0.00**	**0.00**	**1,431.00**	**1,431.00**
*****Total Expenditures**		**5,300.00**	**5,300.00**	**0.00**	**0.00**	**0.00**	**5,300.00**	**5,300.00**

Grant: 124255501 - S2S Groundwater Status: Active Type: Grant
Fund: 14UI54 - S2S Groundwater FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Texas		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	24033-84503-2	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/22/24 - 7/21/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: UZESJJ - PI Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,077.00	27,077.00	0.00	0.00	0.00	27,077.00	27,077.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,863.00	9,863.00	0.00	0.00	0.00	9,863.00	9,863.00
***Total: Personnel**		**36,940.00**	**36,940.00**	**0.00**	**0.00**	**0.00**	**36,940.00**	**36,940.00**
65YF10	Full Fringe Benefit Distr Expe	2,918.00	2,918.00	0.00	0.00	0.00	2,918.00	2,918.00
***Total: Fringe Benefits**		**2,918.00**	**2,918.00**	**0.00**	**0.00**	**0.00**	**2,918.00**	**2,918.00**
710	Travel	3,018.00	3,018.00	0.00	0.00	0.00	3,018.00	3,018.00
***Total: Travel**		**3,018.00**	**3,018.00**	**0.00**	**0.00**	**0.00**	**3,018.00**	**3,018.00**
****Total Direct Cost Expenditures**		**42,876.00**	**42,876.00**	**0.00**	**0.00**	**0.00**	**42,876.00**	**42,876.00**
760300	F&A Expenditures	22,939.00	22,939.00	0.00	0.00	0.00	22,939.00	22,939.00
***Total: Indirect Costs**		**22,939.00**	**22,939.00**	**0.00**	**0.00**	**0.00**	**22,939.00**	**22,939.00**
****Total Indirect Cost Expenditures**		**22,939.00**	**22,939.00**	**0.00**	**0.00**	**0.00**	**22,939.00**	**22,939.00**
*****Total Expenditures**		**65,815.00**	**65,815.00**	**0.00**	**0.00**	**0.00**	**65,815.00**	**65,815.00**

Grant: 124255601 - Impact of River Herring Restoration Status: Active Type: Grant
Fund: 111G02 - Impact of River Herring Restoration FMGR: Furey, Nathaniel B

PI Name:	Furey, Nathaniel B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	11/04/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA24NOSX420C0003	CFDA #: 11.420	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	OTHER
FRAGRNT Start/End Date:	8/1/24 - 7/31/26		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBBINF - PI Nathan Furey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,782.00	7,782.00	0.00	0.00	0.00	7,782.00	7,782.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Personnel**		**12,782.00**	**12,782.00**	**0.00**	**0.00**	**0.00**	**12,782.00**	**12,782.00**
65YF10	Full Fringe Benefit Distr Expe	984.00	984.00	0.00	0.00	0.00	984.00	984.00
***Total: Fringe Benefits**		**984.00**	**984.00**	**0.00**	**0.00**	**0.00**	**984.00**	**984.00**
710	Travel	6,288.00	6,288.00	0.00	0.00	0.00	6,288.00	6,288.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	327.00	0.00	(327.00)	(327.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: Travel**		**6,288.00**	**6,288.00**	**0.00**	**727.00**	**0.00**	**5,561.00**	**5,561.00**
711200	Research Supplies	1,015.00	1,015.00	0.00	0.00	0.00	1,015.00	1,015.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,019.00	18,019.00	0.00	0.00	0.00	18,019.00	18,019.00
***Total: Supplies**		**19,034.00**	**19,034.00**	**0.00**	**0.00**	**0.00**	**19,034.00**	**19,034.00**
****Total Direct Cost Expenditures**		**39,088.00**	**39,088.00**	**0.00**	**727.00**	**0.00**	**38,361.00**	**38,361.00**
760300	F&A Expenditures	20,912.00	20,912.00	0.00	388.94	0.00	20,523.06	20,523.06
***Total: Indirect Costs**		**20,912.00**	**20,912.00**	**0.00**	**388.94**	**0.00**	**20,523.06**	**20,523.06**
****Total Indirect Cost Expenditures**		**20,912.00**	**20,912.00**	**0.00**	**388.94**	**0.00**	**20,523.06**	**20,523.06**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**1,115.94**	**0.00**	**58,884.06**	**58,884.06**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,115.94	0.00	(1,115.94)	(1,115.94)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,115.94**	**0.00**	**(1,115.94)**	**(1,115.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,115.94**	**0.00**	**(1,115.94)**	**(1,115.94)**

Grant: 124255901 - Support for NH Food Alliance Status: Active Type: Grant
Fund: 14NO91 - Support for NH Food Alliance FMGR: Cardwell, Nicole Tocco

PI Name:	Cardwell, Nicole Tocco		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Kendall (Henry P.) Foundation		Effective Date:	01/24/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	RQ4021	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	YES
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:	UNHDST	10		
FRAGRNT Start/End Date:	12/12/23 - 12/12/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UADSNC - PI Nicole Cardwell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	42,847.00	0.00	0.00	0.00	0.00	42,847.00
615F10	PAT	0.00	0.00	1,591.20	35,848.49	10,820.16	(46,668.65)	(46,668.65)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	25,403.00	0.00	0.00	0.00	0.00	25,403.00
***Total: Personnel**		**0.00**	**68,250.00**	**1,591.20**	**35,848.49**	**10,820.16**	**(46,668.65)**	**21,581.35**
65YF10	Full Fringe Benefit Distr Expe	0.00	22,659.00	596.70	12,374.68	4,057.56	(16,432.24)	6,226.76
***Total: Fringe Benefits**		**0.00**	**22,659.00**	**596.70**	**12,374.68**	**4,057.56**	**(16,432.24)**	**6,226.76**
****Total Direct Cost Expenditures**		**0.00**	**90,909.00**	**2,187.90**	**48,223.17**	**14,877.72**	**(63,100.89)**	**27,808.11**
760300	F&A Expenditures	0.00	9,091.00	218.80	4,822.41	0.00	(4,822.41)	4,268.59
***Total: Indirect Costs**		**0.00**	**9,091.00**	**218.80**	**4,822.41**	**0.00**	**(4,822.41)**	**4,268.59**
****Total Indirect Cost Expenditures**		**0.00**	**9,091.00**	**218.80**	**4,822.41**	**0.00**	**(4,822.41)**	**4,268.59**
*****Total Expenditures**		**0.00**	**100,000.00**	**2,406.70**	**53,045.58**	**14,877.72**	**(67,923.30)**	**32,076.70**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,406.70	53,045.58	0.00	(53,045.58)	(53,045.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,406.70**	**53,045.58**	**0.00**	**(53,045.58)**	**(53,045.58)**
*****Total Revenue**		**0.00**	**0.00**	**2,406.70**	**53,045.58**	**0.00**	**(53,045.58)**	**(53,045.58)**

Grant: 124255901 - Support for NH Food Alliance Status: Active Type: Grant
Fund: 14NO91 - Support for NH Food Alliance FMGR: Cardwell, Nicole Tocco

PI Name:	Cardwell, Nicole Tocco		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Kendall (Henry P.) Foundation		Effective Date:	01/24/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	RQ4021	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	YES
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:	UNHDST	10		
FRAGRNT Start/End Date:	12/12/23 - 12/12/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UADSSP - PI org for Stacey Purslow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,081.20	6,757.50	7,352.16	(14,109.66)	(14,109.66)
***Total: Personnel**		**0.00**	**0.00**	**1,081.20**	**6,757.50**	**7,352.16**	**(14,109.66)**	**(14,109.66)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	405.46	2,534.12	2,757.06	(5,291.18)	(5,291.18)
***Total: Fringe Benefits**		**0.00**	**0.00**	**405.46**	**2,534.12**	**2,757.06**	**(5,291.18)**	**(5,291.18)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,486.66**	**9,291.62**	**10,109.22**	**(19,400.84)**	**(19,400.84)**
760300	F&A Expenditures	0.00	0.00	148.66	929.13	0.00	(929.13)	(929.13)
***Total: Indirect Costs**		**0.00**	**0.00**	**148.66**	**929.13**	**0.00**	**(929.13)**	**(929.13)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**148.66**	**929.13**	**0.00**	**(929.13)**	**(929.13)**
*****Total Expenditures**		**0.00**	**0.00**	**1,635.32**	**10,220.75**	**10,109.22**	**(20,329.97)**	**(20,329.97)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,635.32	10,220.75	0.00	(10,220.75)	(10,220.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,635.32**	**10,220.75**	**0.00**	**(10,220.75)**	**(10,220.75)**
*****Total Revenue**		**0.00**	**0.00**	**1,635.32**	**10,220.75**	**0.00**	**(10,220.75)**	**(10,220.75)**

Grant: 124255901 - Support for NH Food Alliance Status: Active Type: Grant
Fund: 14NO91 - Support for NH Food Alliance FMGR: Cardwell, Nicole Tocco

PI Name:	Cardwell, Nicole Tocco		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Kendall (Henry P.) Foundation		Effective Date:	01/24/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	RQ4021	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	YES
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:	UNHDST	10		
FRAGRNT Start/End Date:	12/12/23 - 12/12/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UADSUS - Sustainability Institute

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	42,847.00	0.00	0.00	0.00	0.00	42,847.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,403.00	0.00	0.00	0.00	0.00	25,403.00	0.00
***Total: Personnel**		**68,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,250.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	22,659.00	0.00	0.00	0.00	0.00	22,659.00	0.00
***Total: Fringe Benefits**		**22,659.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,659.00**	**0.00**
****Total Direct Cost Expenditures**		**90,909.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90,909.00**	**0.00**
760300	F&A Expenditures	9,091.00	0.00	0.00	0.00	0.00	9,091.00	0.00
***Total: Indirect Costs**		**9,091.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,091.00**	**0.00**
****Total Indirect Cost Expenditures**		**9,091.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,091.00**	**0.00**
*****Total Expenditures**		**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**

Grant: 124256201 - Rockets for Heavy Ion Upwelling Status: Not Fully Executed Type: Grant
Fund: 143661 - Rockets for Heavy Ion Upwelling FMGR: Clemmons, James H

PI Name:	Clemmons, James H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NFE	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	11/22/24 - 2/28/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPCJ - PI James Clemmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	11,943.78	(11,943.78)	(11,943.78)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: Personnel**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**11,943.78**	**56.22**	**56.22**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**11,943.78**	**56.22**	**56.22**
760300	F&A Expenditures	6,420.00	6,420.00	0.00	0.00	0.00	6,420.00	6,420.00
***Total: Indirect Costs**		**6,420.00**	**6,420.00**	**0.00**	**0.00**	**0.00**	**6,420.00**	**6,420.00**
****Total Indirect Cost Expenditures**		**6,420.00**	**6,420.00**	**0.00**	**0.00**	**0.00**	**6,420.00**	**6,420.00**
*****Total Expenditures**		**18,420.00**	**18,420.00**	**0.00**	**0.00**	**11,943.78**	**6,476.22**	**6,476.22**

Grant: 124256701 - Madagascar fisheries Status: Active Type: Grant
Fund: 14UI67 - Madagascar fisheries FMGR: White, Easton R

PI Name:	White, Easton R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Middlebury College		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2024-0084	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/24 - 8/31/26		Rev Account:	531200	Fund Type Level 2	P1			

Org: UBBIEW - PI Easton White

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,596.00	10,596.00	0.00	0.00	0.00	10,596.00	10,596.00
615NZ0	PAT Unallocated Budget (Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
***Total: Personnel**		**70,596.00**	**70,596.00**	**0.00**	**0.00**	**0.00**	**70,596.00**	**70,596.00**
65YF10	Full Fringe Benefit Distr Expe	20,736.00	20,736.00	0.00	0.00	0.00	20,736.00	20,736.00
***Total: Fringe Benefits**		**20,736.00**	**20,736.00**	**0.00**	**0.00**	**0.00**	**20,736.00**	**20,736.00**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Travel**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
711200	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Supplies**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**97,332.00**	**97,332.00**	**0.00**	**0.00**	**0.00**	**97,332.00**	**97,332.00**
760300	F&A Expenditures	52,072.00	52,072.00	0.00	0.00	0.00	52,072.00	52,072.00
***Total: Indirect Costs**		**52,072.00**	**52,072.00**	**0.00**	**0.00**	**0.00**	**52,072.00**	**52,072.00**
****Total Indirect Cost Expenditures**		**52,072.00**	**52,072.00**	**0.00**	**0.00**	**0.00**	**52,072.00**	**52,072.00**
*****Total Expenditures**		**149,404.00**	**149,404.00**	**0.00**	**0.00**	**0.00**	**149,404.00**	**149,404.00**

Grant: 124257001 - Cut Flower Growers Risk Management Status: Active Type: Grant
Fund: 14UI35 - Cut Flower Growers Risk Management FMGR: Ebba, Jonathan M

PI Name:	Ebba, Jonathan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Delaware		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	UDR0000524	CFDA #: 10.520	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Idc Waiver	NO
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	OTHER
FRAGRNT Start/End Date:	4/1/24 - 9/30/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: UXFDJE - PI Jonathan Ebba

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,970.00	1,970.00	0.00	0.00	0.00	1,970.00	1,970.00
616F10	Extension Educator	0.00	0.00	219.92	1,953.94	76.98	(2,030.92)	(2,030.92)
***Total: Personnel**		**1,970.00**	**1,970.00**	**219.92**	**1,953.94**	**76.98**	**(60.92)**	**(60.92)**
65YF10	Full Fringe Benefit Distr Expe	654.00	654.00	82.46	710.04	28.87	(84.91)	(84.91)
***Total: Fringe Benefits**		**654.00**	**654.00**	**82.46**	**710.04**	**28.87**	**(84.91)**	**(84.91)**
710	Travel	414.00	414.00	0.00	0.00	0.00	414.00	414.00
710D00	Domestic Travel NH	0.00	0.00	0.00	56.68	0.00	(56.68)	(56.68)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	55.94	0.00	(55.94)	(55.94)
***Total: Travel**		**414.00**	**414.00**	**0.00**	**112.62**	**0.00**	**301.38**	**301.38**
711100	Supplies-General	0.00	0.00	0.00	64.75	0.00	(64.75)	(64.75)
711200	Research Supplies	4,490.00	4,490.00	0.00	0.00	0.00	4,490.00	4,490.00
716120	Rentals-Property or Room	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717000	Consulting-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
719005	Business Meals-Group or Class Meals	0.00	0.00	3,473.75	3,831.46	0.00	(3,831.46)	(3,831.46)
71C140	Advertising-Online	0.00	0.00	188.07	399.33	0.00	(399.33)	(399.33)
***Total: Supplies**		**4,890.00**	**4,890.00**	**3,661.82**	**5,045.54**	**0.00**	**(155.54)**	**(155.54)**
****Total Direct Cost Expenditures**		**7,928.00**	**7,928.00**	**3,964.20**	**7,822.14**	**105.85**	**0.01**	**0.01**
760300	F&A Expenditures	2,062.00	2,062.00	1,030.70	2,033.82	0.00	28.18	28.18
***Total: Indirect Costs**		**2,062.00**	**2,062.00**	**1,030.70**	**2,033.82**	**0.00**	**28.18**	**28.18**
****Total Indirect Cost Expenditures**		**2,062.00**	**2,062.00**	**1,030.70**	**2,033.82**	**0.00**	**28.18**	**28.18**
*****Total Expenditures**		**9,990.00**	**9,990.00**	**4,994.90**	**9,855.96**	**105.85**	**28.19**	**28.19**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,994.90	9,855.96	0.00	(9,855.96)	(9,855.96)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,994.90**	**9,855.96**	**0.00**	**(9,855.96)**	**(9,855.96)**
560Z00	Other Ed Sales and Services	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**(10.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**4,984.90**	**9,855.96**	**0.00**	**(9,855.96)**	**(9,855.96)**

Grant: 124257001 - Cut Flower Growers Risk Management Status: Active Type: Grant
Fund: 14UI35 - Cut Flower Growers Risk Management FMGR: Ebba, Jonathan M

PI Name:	Ebba, Jonathan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Delaware		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	UDR0000524	CFDA #: 10.520	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Idc Waiver	NO
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	OTHER
FRAGRNT Start/End Date:	4/1/24 - 9/30/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: UXFDJE - PI Jonathan Ebba

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 124257001 - Cut Flower Growers Risk Management Status: Active Type: Grant
Fund: 15P275 - Program Income FMGR: Ebba, Jonathan M

PI Name:	Ebba, Jonathan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Delaware		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	UDR0000524	CFDA #: 10.520	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Idc Waiver	NO
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	OTHER
FRAGRNT Start/End Date:	4/1/24 - 9/30/25		Rev Account:		Fund Type Level 2	P1			

Org: UXFDJE - PI Jonathan Ebba

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	2,365.00	2,365.00	0.00	0.00	0.00	2,365.00	2,365.00
719005	Business Meals-Group or Class Meals	0.00	0.00	2,017.13	2,017.13	0.00	(2,017.13)	(2,017.13)
***Total: Supplies**		**2,365.00**	**2,365.00**	**2,017.13**	**2,017.13**	**0.00**	**347.87**	**347.87**
****Total Direct Cost Expenditures**		**2,365.00**	**2,365.00**	**2,017.13**	**2,017.13**	**0.00**	**347.87**	**347.87**
760300	F&A Expenditures	525.00	525.00	524.45	524.45	0.00	0.55	0.55
***Total: Indirect Costs**		**525.00**	**525.00**	**524.45**	**524.45**	**0.00**	**0.55**	**0.55**
****Total Indirect Cost Expenditures**		**525.00**	**525.00**	**524.45**	**524.45**	**0.00**	**0.55**	**0.55**
*****Total Expenditures**		**2,890.00**	**2,890.00**	**2,541.58**	**2,541.58**	**0.00**	**348.42**	**348.42**
Revenue								
531300	Program Income-General	0.00	0.00	2,980.00	2,980.00	0.00	(2,980.00)	(2,980.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,980.00**	**2,980.00**	**0.00**	**(2,980.00)**	**(2,980.00)**
*****Total Revenue**		**0.00**	**0.00**	**2,980.00**	**2,980.00**	**0.00**	**(2,980.00)**	**(2,980.00)**

Grant: 124257301 - E-CORE RII: NH-LIFT Status: Active Type: Grant
Fund: 147C11 - NH LIFT Admin FMGR: McCord, Marian Gayle

PI Name:	McCord, Marian Gayle		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2412054	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	URRVPR		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	5/15/24 - 4/30/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: URREPS - NH EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,400.00	21,400.00	0.00	0.00	0.00	21,400.00	21,400.00
614F10	Academic Administrator	0.00	0.00	461.54	3,624.85	3,138.46	(6,763.31)	(6,763.31)
615F10	PAT	0.00	0.00	12,489.40	42,399.10	99,372.78	(141,771.88)	(141,771.88)
615NZ0	PAT Unallocated Budget (Bud Only)	193,999.00	193,999.00	0.00	0.00	0.00	193,999.00	193,999.00
617F10	Operating Staff	0.00	0.00	2,252.15	9,008.63	5,630.40	(14,639.03)	(14,639.03)
617NZ0	Op Staff Unallocated Bud(BudOnly)	47,509.00	47,509.00	0.00	0.00	0.00	47,509.00	47,509.00
***Total: Personnel**		**262,908.00**	**262,908.00**	**15,203.09**	**55,032.58**	**108,141.64**	**99,733.78**	**99,733.78**
65YF10	Full Fringe Benefit Distr Expe	87,285.00	87,285.00	5,701.16	20,538.76	40,553.12	26,193.12	26,193.12
***Total: Fringe Benefits**		**87,285.00**	**87,285.00**	**5,701.16**	**20,538.76**	**40,553.12**	**26,193.12**	**26,193.12**
710	Travel	36,500.00	36,500.00	0.00	0.00	0.00	36,500.00	36,500.00
710D00	Domestic Travel NH	0.00	0.00	0.00	33.90	0.00	(33.90)	(33.90)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	134.67	134.67	0.00	(134.67)	(134.67)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	490.44	0.00	(490.44)	(490.44)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	27.30	27.30	0.00	(27.30)	(27.30)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	42.88	0.00	(42.88)	(42.88)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	555.96	0.00	(555.96)	(555.96)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	124.96	0.00	(124.96)	(124.96)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,339.98	0.00	(1,339.98)	(1,339.98)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	588.55	0.00	(588.55)	(588.55)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	162.93	0.00	(162.93)	(162.93)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,244.91	0.00	(1,244.91)	(1,244.91)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	199.66	0.00	(199.66)	(199.66)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,710.56	0.00	(2,710.56)	(2,710.56)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	241.45	0.00	(241.45)	(241.45)
***Total: Travel**		**36,500.00**	**36,500.00**	**161.97**	**8,998.15**	**0.00**	**27,501.85**	**27,501.85**
711100	Supplies-General	0.00	0.00	0.00	140.73	0.00	(140.73)	(140.73)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	162.31	0.00	(162.31)	(162.31)
711200	Research Supplies	69,000.00	69,000.00	0.00	0.00	0.00	69,000.00	69,000.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,206.70	0.00	(1,206.70)	(1,206.70)
717200	Other Professional Services-General	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

Grant: 124257301 - E-CORE RII: NH-LIFT Status: Active Type: Grant
Fund: 147C11 - NH LIFT Admin FMGR: McCord, Marian Gayle

PI Name:	McCord, Marian Gayle		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2412054	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	URRVPR		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	5/15/24 - 4/30/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: URREPS - NH EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	236.33	0.00	(236.33)	(236.33)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	736.12	0.00	(736.12)	(736.12)
719100	Membership Dues & Fees	0.00	0.00	0.00	174.16	0.00	(174.16)	(174.16)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	90.24	90.24	0.00	(90.24)	(90.24)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	425.00	425.00	0.00	(425.00)	(425.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	1,841.00	0.00	(1,841.00)	(1,841.00)
***Total: Supplies**		**73,800.00**	**73,800.00**	**515.24**	**14,012.59**	**0.00**	**59,787.41**	**59,787.41**
****Total Direct Cost Expenditures**		**460,493.00**	**460,493.00**	**21,581.46**	**98,582.08**	**148,694.76**	**213,216.16**	**213,216.16**
760300	F&A Expenditures	246,365.00	246,365.00	11,546.09	52,741.33	0.00	193,623.67	193,623.67
***Total: Indirect Costs**		**246,365.00**	**246,365.00**	**11,546.09**	**52,741.33**	**0.00**	**193,623.67**	**193,623.67**
****Total Indirect Cost Expenditures**		**246,365.00**	**246,365.00**	**11,546.09**	**52,741.33**	**0.00**	**193,623.67**	**193,623.67**
*****Total Expenditures**		**706,858.00**	**706,858.00**	**33,127.55**	**151,323.41**	**148,694.76**	**406,839.83**	**406,839.83**
Revenue								
530000	Federal Programs	0.00	0.00	33,127.55	151,323.41	0.00	(151,323.41)	(151,323.41)
***Total: Sponsored Programs**		**0.00**	**0.00**	**33,127.55**	**151,323.41**	**0.00**	**(151,323.41)**	**(151,323.41)**
*****Total Revenue**		**0.00**	**0.00**	**33,127.55**	**151,323.41**	**0.00**	**(151,323.41)**	**(151,323.41)**

Grant: 124257301 - E-CORE RII: NH-LIFT Status: Active Type: Grant
Fund: 147C12 - Eval and Consulting FMGR: McCord, Marian Gayle

PI Name:	McCord, Marian Gayle		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2412054	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	URRVPR		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	5/15/24 - 4/30/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: URREPS - NH EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717000	Consulting-General	99,971.00	99,971.00	0.00	0.00	0.00	99,971.00	99,971.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	89,971.00	(89,971.00)	(89,971.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
***Total: Supplies**		**189,971.00**	**189,971.00**	**0.00**	**0.00**	**89,971.00**	**100,000.00**	**100,000.00**
****Total Direct Cost Expenditures**		**189,971.00**	**189,971.00**	**0.00**	**0.00**	**89,971.00**	**100,000.00**	**100,000.00**
760300	F&A Expenditures	101,634.00	101,634.00	0.00	0.00	0.00	101,634.00	101,634.00
***Total: Indirect Costs**		**101,634.00**	**101,634.00**	**0.00**	**0.00**	**0.00**	**101,634.00**	**101,634.00**
****Total Indirect Cost Expenditures**		**101,634.00**	**101,634.00**	**0.00**	**0.00**	**0.00**	**101,634.00**	**101,634.00**
*****Total Expenditures**		**291,605.00**	**291,605.00**	**0.00**	**0.00**	**89,971.00**	**201,634.00**	**201,634.00**

Grant: 124257301 - E-CORE RII: NH-LIFT Status: Active Type: Grant
Fund: 147C13 - Subawards FMGR: McCord, Marian Gayle

PI Name:	McCord, Marian Gayle		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2412054	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	URRVPR		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	5/15/24 - 4/30/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: URREPS - NH EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7300	Subcontracts	282,500.00	282,500.00	0.00	0.00	0.00	282,500.00	282,500.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	40,000.00	(40,000.00)	(40,000.00)
730002	Subcontracts 02	0.00	0.00	0.00	0.00	40,000.00	(40,000.00)	(40,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	40,000.00	(40,000.00)	(40,000.00)
730060	Intra-Campus Subawards	0.00	0.00	0.00	300.00	79,700.00	(80,000.00)	(80,000.00)
***Total: Contractual**		**282,500.00**	**282,500.00**	**0.00**	**300.00**	**199,700.00**	**82,500.00**	**82,500.00**
****Total Direct Cost Expenditures**		**282,500.00**	**282,500.00**	**0.00**	**300.00**	**199,700.00**	**82,500.00**	**82,500.00**
760300	F&A Expenditures	53,500.00	53,500.00	0.00	0.00	0.00	53,500.00	53,500.00
***Total: Indirect Costs**		**53,500.00**	**53,500.00**	**0.00**	**0.00**	**0.00**	**53,500.00**	**53,500.00**
****Total Indirect Cost Expenditures**		**53,500.00**	**53,500.00**	**0.00**	**0.00**	**0.00**	**53,500.00**	**53,500.00**
*****Total Expenditures**		**336,000.00**	**336,000.00**	**0.00**	**300.00**	**199,700.00**	**136,000.00**	**136,000.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**(300.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**(300.00)**

Grant: 124257301 - E-CORE RII: NH-LIFT Status: Active Type: Grant
Fund: 147C14 - Internal Seed FMGR: McCord, Marian Gayle

PI Name:	McCord, Marian Gayle		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2412054	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	URRVPR		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	5/15/24 - 4/30/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: Supplies**	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
760300 F&A Expenditures	8,025.00	8,025.00	0.00	0.00	0.00	8,025.00	8,025.00
***Total: Indirect Costs**	**8,025.00**	**8,025.00**	**0.00**	**0.00**	**0.00**	**8,025.00**	**8,025.00**
****Total Indirect Cost Expenditures**	**8,025.00**	**8,025.00**	**0.00**	**0.00**	**0.00**	**8,025.00**	**8,025.00**
*****Total Expenditures**	**23,025.00**	**23,025.00**	**0.00**	**0.00**	**0.00**	**23,025.00**	**23,025.00**

Grant: 124257301 - E-CORE RII: NH-LIFT Status: Active Type: Grant
Fund: 147C15 - Computing FMGR: McCord, Marian Gayle

PI Name:	McCord, Marian Gayle		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2412054	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	URRVPR		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	5/15/24 - 4/30/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: Supplies**	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
****Total Direct Cost Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
760300 F&A Expenditures	16,050.00	16,050.00	0.00	0.00	0.00	16,050.00	16,050.00
***Total: Indirect Costs**	**16,050.00**	**16,050.00**	**0.00**	**0.00**	**0.00**	**16,050.00**	**16,050.00**
****Total Indirect Cost Expenditures**	**16,050.00**	**16,050.00**	**0.00**	**0.00**	**0.00**	**16,050.00**	**16,050.00**
*****Total Expenditures**	**46,050.00**	**46,050.00**	**0.00**	**0.00**	**0.00**	**46,050.00**	**46,050.00**

Grant: 124257301 - E-CORE RII: NH-LIFT Status: Active Type: Grant
Fund: 147C16 - Mentorship Academy FMGR: McCord, Marian Gayle

PI Name:	McCord, Marian Gayle		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2412054	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	URRVPR		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	5/15/24 - 4/30/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: URREPS - NH EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	23,384.00	23,384.00	0.00	0.00	0.00	23,384.00	23,384.00
***Total: Personnel**		**28,384.00**	**28,384.00**	**0.00**	**0.00**	**0.00**	**28,384.00**	**28,384.00**
65YF10	Full Fringe Benefit Distr Expe	8,148.00	8,148.00	0.00	0.00	0.00	8,148.00	8,148.00
***Total: Fringe Benefits**		**8,148.00**	**8,148.00**	**0.00**	**0.00**	**0.00**	**8,148.00**	**8,148.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Supplies**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**39,532.00**	**39,532.00**	**0.00**	**0.00**	**0.00**	**39,532.00**	**39,532.00**
760300	F&A Expenditures	21,149.00	21,149.00	0.00	0.00	0.00	21,149.00	21,149.00
***Total: Indirect Costs**		**21,149.00**	**21,149.00**	**0.00**	**0.00**	**0.00**	**21,149.00**	**21,149.00**
****Total Indirect Cost Expenditures**		**21,149.00**	**21,149.00**	**0.00**	**0.00**	**0.00**	**21,149.00**	**21,149.00**
*****Total Expenditures**		**60,681.00**	**60,681.00**	**0.00**	**0.00**	**0.00**	**60,681.00**	**60,681.00**

Grant: 124257301 - E-CORE RII: NH-LIFT Status: Active Type: Grant
Fund: 147C17 - Inclusion FMGR: McCord, Marian Gayle

PI Name:	McCord, Marian Gayle		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2412054	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	URRVPR		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	5/15/24 - 4/30/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: URREPS - NH EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
615F10	PAT	0.00	0.00	3,530.13	14,403.38	844.15	(15,247.53)	(15,247.53)
615NZ0	PAT Unallocated Budget (Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	333.30	499.95	0.00	(499.95)	(499.95)
***Total: Personnel**		**30,500.00**	**30,500.00**	**3,863.43**	**14,903.33**	**844.15**	**14,752.52**	**14,752.52**
65YB10	Base Benefit Distr (fica)	0.00	0.00	26.34	39.51	0.00	(39.51)	(39.51)
65YF10	Full Fringe Benefit Distr Expe	10,126.00	10,126.00	1,323.80	5,401.31	316.56	4,408.13	4,408.13
***Total: Fringe Benefits**		**10,126.00**	**10,126.00**	**1,350.14**	**5,440.82**	**316.56**	**4,368.62**	**4,368.62**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Travel**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
711200	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)
***Total: Supplies**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**63,126.00**	**63,126.00**	**5,213.57**	**20,344.15**	**11,160.71**	**31,621.14**	**31,621.14**
760300	F&A Expenditures	33,772.00	33,772.00	2,789.26	10,884.16	0.00	22,887.84	22,887.84
***Total: Indirect Costs**		**33,772.00**	**33,772.00**	**2,789.26**	**10,884.16**	**0.00**	**22,887.84**	**22,887.84**
****Total Indirect Cost Expenditures**		**33,772.00**	**33,772.00**	**2,789.26**	**10,884.16**	**0.00**	**22,887.84**	**22,887.84**
*****Total Expenditures**		**96,898.00**	**96,898.00**	**8,002.83**	**31,228.31**	**11,160.71**	**54,508.98**	**54,508.98**
Revenue								
530000	Federal Programs	0.00	0.00	8,002.83	31,228.31	0.00	(31,228.31)	(31,228.31)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,002.83**	**31,228.31**	**0.00**	**(31,228.31)**	**(31,228.31)**
*****Total Revenue**		**0.00**	**0.00**	**8,002.83**	**31,228.31**	**0.00**	**(31,228.31)**	**(31,228.31)**

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Org: UZSPCJ - PI James Clemmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 124257601 - Short-Long Term Responses Watershed Status: Active Type: Grant
Fund: 14UI22 - Short-Long Term Responses Watershed FMGR: Demers, Jason D

PI Name:	Demers, Jason D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Michigan		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	SUBK00021337	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	12/1/23 - 7/31/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: UZESJA - PI Jason Demers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	7,370.72	0.00	(7,370.72)	(7,370.72)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,895.40	0.00	(1,895.40)	(1,895.40)
61SNZ0	Student Labor Unallocated(Bud Only)	18,532.00	18,532.00	0.00	0.00	0.00	18,532.00	18,532.00
***Total: Personnel**		**18,532.00**	**18,532.00**	**0.00**	**9,266.12**	**0.00**	**9,265.88**	**9,265.88**
65YF10	Full Fringe Benefit Distr Expe	1,427.00	1,427.00	0.00	0.00	0.00	1,427.00	1,427.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	719.40	0.00	(719.40)	(719.40)
***Total: Fringe Benefits**		**1,427.00**	**1,427.00**	**0.00**	**719.40**	**0.00**	**707.60**	**707.60**
711200	Research Supplies	8,500.00	8,500.00	529.12	3,730.89	0.00	4,769.11	4,769.11
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Supplies**		**12,500.00**	**12,500.00**	**529.12**	**3,730.89**	**0.00**	**8,769.11**	**8,769.11**
****Total Direct Cost Expenditures**		**32,459.00**	**32,459.00**	**529.12**	**13,716.41**	**0.00**	**18,742.59**	**18,742.59**
760300	F&A Expenditures	17,367.00	17,367.00	283.08	7,338.27	0.00	10,028.73	10,028.73
***Total: Indirect Costs**		**17,367.00**	**17,367.00**	**283.08**	**7,338.27**	**0.00**	**10,028.73**	**10,028.73**
****Total Indirect Cost Expenditures**		**17,367.00**	**17,367.00**	**283.08**	**7,338.27**	**0.00**	**10,028.73**	**10,028.73**
*****Total Expenditures**		**49,826.00**	**49,826.00**	**812.20**	**21,054.68**	**0.00**	**28,771.32**	**28,771.32**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	812.20	21,054.68	0.00	(21,054.68)	(21,054.68)
***Total: Sponsored Programs**		**0.00**	**0.00**	**812.20**	**21,054.68**	**0.00**	**(21,054.68)**	**(21,054.68)**
*****Total Revenue**		**0.00**	**0.00**	**812.20**	**21,054.68**	**0.00**	**(21,054.68)**	**(21,054.68)**

Grant: 124257901 - Peer Mental Health Interventions Status: Active Type: Grant
Fund: 193589 - Peer Mental Health Interventions FMGR: Schwartz, Ariel

PI Name:	Schwartz, Ariel		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS Admin for Community Living		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	90IFRE0090	CFDA #: 93.433	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/24 - 8/31/27		Rev Account:	530000	Fund Type Level 2	P1			

Org: UFDDAS - PI Ariel Schwartz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,588.06	6,352.22	10,798.81	(17,151.03)	(17,151.03)
615NZ0	PAT Unallocated Budget (Bud Only)	45,359.00	45,359.00	0.00	0.00	0.00	45,359.00	45,359.00
***Total: Personnel**		**45,359.00**	**45,359.00**	**1,588.06**	**6,352.22**	**10,798.81**	**28,207.97**	**28,207.97**
65YF10	Full Fringe Benefit Distr Expe	15,059.00	15,059.00	595.52	2,382.08	4,049.56	8,627.36	8,627.36
***Total: Fringe Benefits**		**15,059.00**	**15,059.00**	**595.52**	**2,382.08**	**4,049.56**	**8,627.36**	**8,627.36**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
711200	Research Supplies	2,157.00	2,157.00	0.00	0.00	0.00	2,157.00	2,157.00
717000	Consulting-General	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
717200	Other Professional Services-General	0.00	0.00	420.00	1,225.00	1,775.00	(3,000.00)	(3,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: Supplies**		**19,757.00**	**19,757.00**	**420.00**	**1,225.00**	**1,775.00**	**16,757.00**	**16,757.00**
7300	Subcontracts	62,022.00	62,022.00	0.00	0.00	0.00	62,022.00	62,022.00
***Total: Contractual**		**62,022.00**	**62,022.00**	**0.00**	**0.00**	**0.00**	**62,022.00**	**62,022.00**
****Total Direct Cost Expenditures**		**143,197.00**	**143,197.00**	**2,603.58**	**9,959.30**	**16,623.37**	**116,614.33**	**116,614.33**
760300	F&A Expenditures	56,803.00	56,803.00	1,392.92	5,328.24	0.00	51,474.76	51,474.76
***Total: Indirect Costs**		**56,803.00**	**56,803.00**	**1,392.92**	**5,328.24**	**0.00**	**51,474.76**	**51,474.76**
****Total Indirect Cost Expenditures**		**56,803.00**	**56,803.00**	**1,392.92**	**5,328.24**	**0.00**	**51,474.76**	**51,474.76**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**3,996.50**	**15,287.54**	**16,623.37**	**168,089.09**	**168,089.09**
Revenue								
530000	Federal Programs	0.00	0.00	3,996.50	15,287.54	0.00	(15,287.54)	(15,287.54)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,996.50**	**15,287.54**	**0.00**	**(15,287.54)**	**(15,287.54)**
*****Total Revenue**		**0.00**	**0.00**	**3,996.50**	**15,287.54**	**0.00**	**(15,287.54)**	**(15,287.54)**

Grant: 124258001 - Promotion of daily steps Status: Active Type: Grant
Fund: 14UI46 - Promotion of daily steps FMGR: Brian, Michael S

PI Name:	Brian, Michael S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	R1862	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UFKINE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: UBNRAW - PI Adam Wymore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
714000	Postage-General	0.00	0.00	0.00	45.65	0.00	(45.65)	(45.65)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**45.65**	**0.00**	**(45.65)**	**(45.65)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**45.65**	**0.00**	**(45.65)**	**(45.65)**
760300	F&A Expenditures	0.00	0.00	0.00	24.42	0.00	(24.42)	(24.42)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**24.42**	**0.00**	**(24.42)**	**(24.42)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**24.42**	**0.00**	**(24.42)**	**(24.42)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**70.07**	**0.00**	**(70.07)**	**(70.07)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	70.07	0.00	(70.07)	(70.07)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**70.07**	**0.00**	**(70.07)**	**(70.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**70.07**	**0.00**	**(70.07)**	**(70.07)**

Grant: 124258001 - Promotion of daily steps Status: Active Type: Grant
Fund: 14UI46 - Promotion of daily steps FMGR: Brian, Michael S

PI Name:	Brian, Michael S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	R1862	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UFKINE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: UFKIMB - PI Michael Brian

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,780.00	0.00	(8,780.00)	(8,780.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,830.00	17,830.00	0.00	0.00	0.00	17,830.00	17,830.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	253.75	7,927.51	0.00	(7,927.51)	(7,927.51)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: Personnel**		**30,830.00**	**30,830.00**	**253.75**	**16,707.51**	**0.00**	**14,122.49**	**14,122.49**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	693.62	0.00	(693.62)	(693.62)
65YF10	Full Fringe Benefit Distr Expe	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
***Total: Fringe Benefits**		**1,450.00**	**1,450.00**	**0.00**	**693.62**	**0.00**	**756.38**	**756.38**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	140.70	0.00	(140.70)	(140.70)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	140.70	0.00	(140.70)	(140.70)
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**281.40**	**0.00**	**718.60**	**718.60**
711100	Supplies-General	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
711200	Research Supplies	10,725.00	10,725.00	0.00	1,790.00	0.00	8,935.00	8,935.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: Supplies**		**14,225.00**	**14,225.00**	**0.00**	**1,965.00**	**0.00**	**12,260.00**	**12,260.00**
****Total Direct Cost Expenditures**		**47,505.00**	**47,505.00**	**253.75**	**19,647.53**	**0.00**	**27,857.47**	**27,857.47**
760300	F&A Expenditures	25,415.00	25,415.00	135.76	10,511.42	0.00	14,903.58	14,903.58
***Total: Indirect Costs**		**25,415.00**	**25,415.00**	**135.76**	**10,511.42**	**0.00**	**14,903.58**	**14,903.58**
****Total Indirect Cost Expenditures**		**25,415.00**	**25,415.00**	**135.76**	**10,511.42**	**0.00**	**14,903.58**	**14,903.58**
*****Total Expenditures**		**72,920.00**	**72,920.00**	**389.51**	**30,158.95**	**0.00**	**42,761.05**	**42,761.05**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	389.51	30,158.95	0.00	(30,158.95)	(30,158.95)
***Total: Sponsored Programs**		**0.00**	**0.00**	**389.51**	**30,158.95**	**0.00**	**(30,158.95)**	**(30,158.95)**
*****Total Revenue**		**0.00**	**0.00**	**389.51**	**30,158.95**	**0.00**	**(30,158.95)**	**(30,158.95)**

Grant: 124258101 - Structural Pest Control Manual Status: Active Type: Grant
Fund: 14NP11 - Structural Pest Control Manual FMGR: Maccini, Rachel L

PI Name:	Maccini, Rachel L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	eXtension Foundation		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	PSEFMP-20024-2427	CFDA #: 66.716	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Idc Waiver	NO
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	1/15/24 - 6/14/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UXFDRM - PI Rachel Maccini

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
616F10	Extension Educator	0.00	0.00	444.75	7,110.55	5,047.55	(12,158.10)	(12,158.10)
***Total: Personnel**		**8,000.00**	**8,000.00**	**444.75**	**7,110.55**	**5,047.55**	**(4,158.10)**	**(4,158.10)**
65YF10	Full Fringe Benefit Distr Expe	2,656.00	2,656.00	27.84	2,374.77	1,892.83	(1,611.60)	(1,611.60)
***Total: Fringe Benefits**		**2,656.00**	**2,656.00**	**27.84**	**2,374.77**	**1,892.83**	**(1,611.60)**	**(1,611.60)**
710	Travel	2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	711.16	0.00	(711.16)	(711.16)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	647.83	0.00	(647.83)	(647.83)
***Total: Travel**		**2,160.00**	**2,160.00**	**0.00**	**1,693.99**	**0.00**	**466.01**	**466.01**
711200	Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
***Total: Supplies**		**1,700.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**1,700.00**
****Total Direct Cost Expenditures**		**14,516.00**	**14,516.00**	**472.59**	**11,179.31**	**6,940.38**	**(3,603.69)**	**(3,603.69)**
760300	F&A Expenditures	3,774.00	3,774.00	122.88	2,906.73	0.00	867.27	867.27
***Total: Indirect Costs**		**3,774.00**	**3,774.00**	**122.88**	**2,906.73**	**0.00**	**867.27**	**867.27**
****Total Indirect Cost Expenditures**		**3,774.00**	**3,774.00**	**122.88**	**2,906.73**	**0.00**	**867.27**	**867.27**
*****Total Expenditures**		**18,290.00**	**18,290.00**	**595.47**	**14,086.04**	**6,940.38**	**(2,736.42)**	**(2,736.42)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	595.47	14,086.04	0.00	(14,086.04)	(14,086.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**595.47**	**14,086.04**	**0.00**	**(14,086.04)**	**(14,086.04)**
*****Total Revenue**		**0.00**	**0.00**	**595.47**	**14,086.04**	**0.00**	**(14,086.04)**	**(14,086.04)**

Grant: 124258501 - AMSTI GLOBE Sustainability Status: Active Type: Contract - Cost Reimbursement
Fund: 14BC27 - AMSTI GLOBE Sustainability FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	AMSTI		Effective Date:	06/30/2023	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	24-2585	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	10		
FRAGRNT Start/End Date:	11/1/23 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1			

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,110.00	1,110.00	0.00	0.00	0.00	1,110.00	1,110.00
615F10	PAT	0.00	0.00	1,110.00	1,110.00	0.00	(1,110.00)	(1,110.00)
***Total: Personnel**		**1,110.00**	**1,110.00**	**1,110.00**	**1,110.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	369.00	369.00	416.22	416.22	0.00	(47.22)	(47.22)
***Total: Fringe Benefits**		**369.00**	**369.00**	**416.22**	**416.22**	**0.00**	**(47.22)**	**(47.22)**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	810.72	0.00	(810.72)	(810.72)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,514.07	0.00	(1,514.07)	(1,514.07)
***Total: Travel**		**5,000.00**	**5,000.00**	**0.00**	**2,324.79**	**0.00**	**2,675.21**	**2,675.21**
717000	Consulting-General	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
717200	Other Professional Services-General	0.00	0.00	1,300.00	4,300.00	2,900.00	(7,200.00)	(7,200.00)
***Total: Supplies**		**7,200.00**	**7,200.00**	**1,300.00**	**4,300.00**	**2,900.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**13,679.00**	**13,679.00**	**2,826.22**	**8,151.01**	**2,900.00**	**2,627.99**	**2,627.99**
760300	F&A Expenditures	1,368.00	1,368.00	282.62	815.10	0.00	552.90	552.90
***Total: Indirect Costs**		**1,368.00**	**1,368.00**	**282.62**	**815.10**	**0.00**	**552.90**	**552.90**
****Total Indirect Cost Expenditures**		**1,368.00**	**1,368.00**	**282.62**	**815.10**	**0.00**	**552.90**	**552.90**
*****Total Expenditures**		**15,047.00**	**15,047.00**	**3,108.84**	**8,966.11**	**2,900.00**	**3,180.89**	**3,180.89**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,108.84	8,966.11	0.00	(8,966.11)	(8,966.11)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,108.84**	**8,966.11**	**0.00**	**(8,966.11)**	**(8,966.11)**
*****Total Revenue**		**0.00**	**0.00**	**3,108.84**	**8,966.11**	**0.00**	**(8,966.11)**	**(8,966.11)**

Grant: 124258801 - NOAA Fellowship Jobos Bay Status: Active Type: Grant
Fund: 111G03 - NOAA Fellowship Jobos Bay FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA24NOSX420C0014	CFDA #: 11.420	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/1/24 - 7/31/26		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	2,462.54	11,081.43	12,928.34	(24,009.77)	(24,009.77)
613NZ0	Grad Unallocated Budget (Bud Only)	22,640.00	22,640.00	0.00	0.00	0.00	22,640.00	22,640.00
***Total: Personnel**		**22,640.00**	**22,640.00**	**2,462.54**	**11,081.43**	**12,928.34**	**(1,369.77)**	**(1,369.77)**
710	Travel	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	(382.60)	382.60	0.00	(382.60)	(382.60)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	168.51	0.00	(168.51)	(168.51)
710F00	Foreign Travel	0.00	0.00	363.00	363.00	0.00	(363.00)	(363.00)
***Total: Travel**		**4,700.00**	**4,700.00**	**(19.60)**	**1,314.11**	**0.00**	**3,385.89**	**3,385.89**
711100	Supplies-General	0.00	0.00	0.00	447.70	0.00	(447.70)	(447.70)
711200	Research Supplies	690.00	690.00	0.00	0.00	0.00	690.00	690.00
***Total: Supplies**		**690.00**	**690.00**	**0.00**	**447.70**	**0.00**	**242.30**	**242.30**
721100	Assistantships	16,883.00	16,883.00	0.00	0.00	0.00	16,883.00	16,883.00
***Total: Tuition**		**16,883.00**	**16,883.00**	**0.00**	**0.00**	**0.00**	**16,883.00**	**16,883.00**
****Total Direct Cost Expenditures**		**44,913.00**	**44,913.00**	**2,442.94**	**12,843.24**	**12,928.34**	**19,141.42**	**19,141.42**
760300	F&A Expenditures	14,996.00	14,996.00	1,306.97	6,871.13	0.00	8,124.87	8,124.87
***Total: Indirect Costs**		**14,996.00**	**14,996.00**	**1,306.97**	**6,871.13**	**0.00**	**8,124.87**	**8,124.87**
****Total Indirect Cost Expenditures**		**14,996.00**	**14,996.00**	**1,306.97**	**6,871.13**	**0.00**	**8,124.87**	**8,124.87**
*****Total Expenditures**		**59,909.00**	**59,909.00**	**3,749.91**	**19,714.37**	**12,928.34**	**27,266.29**	**27,266.29**
Revenue								
530000	Federal Programs	0.00	0.00	3,749.91	19,714.37	0.00	(19,714.37)	(19,714.37)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,749.91**	**19,714.37**	**0.00**	**(19,714.37)**	**(19,714.37)**
*****Total Revenue**		**0.00**	**0.00**	**3,749.91**	**19,714.37**	**0.00**	**(19,714.37)**	**(19,714.37)**

Grant: 124259601 - Next Generation Seafloor Tools Status: Active Type: Grant
Fund: 14F244 - Next Generation Seafloor Tools FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHZERO
Sponsor:	Sasakawa Peace Foundation (Japan)		Effective Date:	02/12/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	14F244	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC30	30.00%	Idc Waiver	YES
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	30		
FRAGRNT Start/End Date:	12/1/23 - 3/31/25		Rev Account:	531110	Fund Type Level 2	P1			

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710F00	Foreign Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710F10	Foreign Travel - Airfare	0.00	0.00	9.60	3,033.53	0.00	(3,033.53)	(3,033.53)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	208.36	273.53	0.00	(273.53)	(273.53)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	979.88	0.00	(979.88)	(979.88)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	421.50	989.02	0.00	(989.02)	(989.02)
***Total: Travel**		**9,000.00**	**9,000.00**	**639.46**	**5,275.96**	**0.00**	**3,724.04**	**3,724.04**
740000	Cap Equipment	150,000.00	150,000.00	0.00	75,000.00	375,000.00	(300,000.00)	(300,000.00)
***Total: Equipment**		**150,000.00**	**150,000.00**	**0.00**	**75,000.00**	**375,000.00**	**(300,000.00)**	**(300,000.00)**
711200	Research Supplies	1,246.00	1,246.00	0.00	0.00	0.00	1,246.00	1,246.00
***Total: Supplies**		**1,246.00**	**1,246.00**	**0.00**	**0.00**	**0.00**	**1,246.00**	**1,246.00**
7300	Subcontracts	221,023.00	221,023.00	0.00	0.00	0.00	221,023.00	221,023.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	107,000.00	(107,000.00)	(107,000.00)
730002	Subcontracts 02	0.00	0.00	0.00	0.00	114,023.00	(114,023.00)	(114,023.00)
***Total: Contractual**		**221,023.00**	**221,023.00**	**0.00**	**0.00**	**221,023.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**381,269.00**	**381,269.00**	**639.46**	**80,275.96**	**596,023.00**	**(295,029.96)**	**(295,029.96)**
760300	F&A Expenditures	18,074.00	18,074.00	191.84	1,582.81	0.00	16,491.19	16,491.19
***Total: Indirect Costs**		**18,074.00**	**18,074.00**	**191.84**	**1,582.81**	**0.00**	**16,491.19**	**16,491.19**
****Total Indirect Cost Expenditures**		**18,074.00**	**18,074.00**	**191.84**	**1,582.81**	**0.00**	**16,491.19**	**16,491.19**
*****Total Expenditures**		**399,343.00**	**399,343.00**	**831.30**	**81,858.77**	**596,023.00**	**(278,538.77)**	**(278,538.77)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	831.30	81,858.77	0.00	(81,858.77)	(81,858.77)
***Total: Sponsored Programs**		**0.00**	**0.00**	**831.30**	**81,858.77**	**0.00**	**(81,858.77)**	**(81,858.77)**
*****Total Revenue**		**0.00**	**0.00**	**831.30**	**81,858.77**	**0.00**	**(81,858.77)**	**(81,858.77)**

Grant: 124259801 - GeoCortex Viewers Conversion Status: Active Type: Cooperative Agreement
Fund: 13V297 - GeoCortex Viewers Conversion FMGR: Justice, David G

PI Name:	Justice, David G		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	NH Department of Environmental Services		Effective Date:	06/30/2023	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	3272456	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20 37.00%	Idc Waiver	NO
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST 37		
FRAGRNT Start/End Date:	3/27/24 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		

Org: UZESDG - PI David Justice

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,149.00	11,149.00	0.00	0.00	0.00	11,149.00	11,149.00
615F10	PAT	0.00	0.00	1,039.60	12,637.36	519.81	(13,157.17)	(13,157.17)
615NZ0	PAT Unallocated Budget (Bud Only)	7,690.00	7,690.00	0.00	0.00	0.00	7,690.00	7,690.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,314.25	0.00	(5,314.25)	(5,314.25)
61SNZ0	Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
***Total: Personnel**		**26,039.00**	**26,039.00**	**1,039.60**	**17,951.61**	**519.81**	**7,567.58**	**7,567.58**
65YF10	Full Fringe Benefit Distr Expe	6,809.00	6,809.00	389.86	4,495.41	194.93	2,118.66	2,118.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	418.71	0.00	(418.71)	(418.71)
***Total: Fringe Benefits**		**6,809.00**	**6,809.00**	**389.86**	**4,914.12**	**194.93**	**1,699.95**	**1,699.95**
****Total Direct Cost Expenditures**		**32,848.00**	**32,848.00**	**1,429.46**	**22,865.73**	**714.74**	**9,267.53**	**9,267.53**
760300	F&A Expenditures	12,152.00	12,152.00	528.90	8,460.29	0.00	3,691.71	3,691.71
***Total: Indirect Costs**		**12,152.00**	**12,152.00**	**528.90**	**8,460.29**	**0.00**	**3,691.71**	**3,691.71**
****Total Indirect Cost Expenditures**		**12,152.00**	**12,152.00**	**528.90**	**8,460.29**	**0.00**	**3,691.71**	**3,691.71**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**1,958.36**	**31,326.02**	**714.74**	**12,959.24**	**12,959.24**
Revenue								
530100	NH State Programs	0.00	0.00	1,958.36	31,326.02	0.00	(31,326.02)	(31,326.02)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,958.36**	**31,326.02**	**0.00**	**(31,326.02)**	**(31,326.02)**
*****Total Revenue**		**0.00**	**0.00**	**1,958.36**	**31,326.02**	**0.00**	**(31,326.02)**	**(31,326.02)**

Grant: 124260601 - Utilizing Wearable Technology Status: Active Type: Grant
Fund: 14UI44 - Utilizing Wearable Technology FMGR: Kelshaw, Patricia

PI Name:	Kelshaw, Patricia		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	R1863	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UFKINE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: UFKIPK - PI Patricia Kelshaw

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,716.00	0.00	(9,716.00)	(9,716.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,716.00	9,716.00	0.00	0.00	0.00	9,716.00	9,716.00
61SNSH	Student Labor	0.00	0.00	1,360.00	2,380.00	0.00	(2,380.00)	(2,380.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,545.00	10,545.00	0.00	0.00	0.00	10,545.00	10,545.00
***Total: Personnel**		**20,261.00**	**20,261.00**	**1,360.00**	**12,096.00**	**0.00**	**8,165.00**	**8,165.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	767.56	0.00	(767.56)	(767.56)
65YF10	Full Fringe Benefit Distr Expe	748.00	748.00	0.00	0.00	0.00	748.00	748.00
***Total: Fringe Benefits**		**748.00**	**748.00**	**0.00**	**767.56**	**0.00**	**(19.56)**	**(19.56)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**35.00**	**0.00**	**965.00**	**965.00**
711100	Supplies-General	0.00	0.00	0.00	21,811.84	0.00	(21,811.84)	(21,811.84)
711190	Publications cost	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
711200	Research Supplies	27,987.00	27,987.00	0.00	580.00	0.00	27,407.00	27,407.00
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	105.55	0.00	(105.55)	(105.55)
***Total: Supplies**		**27,987.00**	**27,987.00**	**0.00**	**22,547.39**	**0.00**	**5,439.61**	**5,439.61**
****Total Direct Cost Expenditures**		**49,996.00**	**49,996.00**	**1,360.00**	**35,445.95**	**0.00**	**14,550.05**	**14,550.05**
760300	F&A Expenditures	26,748.00	26,748.00	727.60	18,963.57	0.00	7,784.43	7,784.43
***Total: Indirect Costs**		**26,748.00**	**26,748.00**	**727.60**	**18,963.57**	**0.00**	**7,784.43**	**7,784.43**
****Total Indirect Cost Expenditures**		**26,748.00**	**26,748.00**	**727.60**	**18,963.57**	**0.00**	**7,784.43**	**7,784.43**
*****Total Expenditures**		**76,744.00**	**76,744.00**	**2,087.60**	**54,409.52**	**0.00**	**22,334.48**	**22,334.48**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,087.60	54,409.52	0.00	(54,409.52)	(54,409.52)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,087.60**	**54,409.52**	**0.00**	**(54,409.52)**	**(54,409.52)**
*****Total Revenue**		**0.00**	**0.00**	**2,087.60**	**54,409.52**	**0.00**	**(54,409.52)**	**(54,409.52)**

Grant: 124260701 - Fostering Ethical Adoption of AIAR Status: Active Type: Grant
Fund: 15S031 - Salary Cap FMGR: Wang, Jing

PI Name:	Wang, Jing		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/30/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	1R21EB036448	CFDA #: 93.286	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UFNURS		Expend End Date:		IDC Dist From Code:	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/17/24 - 8/31/26		Rev Account:		Fund Type Level 2 P1		

Org: UFNUJW - Jing Wang - Faculty Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	355.16	355.16	928.87	(1,284.03)	(1,284.03)
***Total: Personnel**	**0.00**	**0.00**	**355.16**	**355.16**	**928.87**	**(1,284.03)**	**(1,284.03)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	138.53	138.53	362.26	(500.79)	(500.79)
***Total: Fringe Benefits**	**0.00**	**0.00**	**138.53**	**138.53**	**362.26**	**(500.79)**	**(500.79)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**493.69**	**493.69**	**1,291.13**	**(1,784.82)**	**(1,784.82)**
*****Total Expenditures**	**0.00**	**0.00**	**493.69**	**493.69**	**1,291.13**	**(1,784.82)**	**(1,784.82)**

Grant: 124260701 - Fostering Ethical Adoption of AIAR Status: Active Type: Grant
Fund: 193598 - Fostering Ethical Adoption of AIAR FMGR: Wang, Jing

PI Name:	Wang, Jing		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	1R21EB036448	CFDA #: 93.286	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UFNURS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/17/24 - 8/31/26		Rev Account:	530000	Fund Type Level 2	P1			

Org: UFNUJW - Jing Wang - Faculty Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,538.59	2,538.59	6,639.36	(9,177.95)	(9,177.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,401.00	38,401.00	0.00	0.00	0.00	38,401.00	38,401.00
613NZ0	Grad Unallocated Budget (Bud Only)	27,693.00	27,693.00	0.00	0.00	0.00	27,693.00	27,693.00
614F10	Academic Administrator	0.00	0.00	2,672.90	2,672.90	6,990.63	(9,663.53)	(9,663.53)
***Total: Personnel**		**66,094.00**	**66,094.00**	**5,211.49**	**5,211.49**	**13,629.99**	**47,252.52**	**47,252.52**
65YF10	Full Fringe Benefit Distr Expe	10,659.00	10,659.00	1,954.32	1,954.32	5,111.24	3,593.44	3,593.44
***Total: Fringe Benefits**		**10,659.00**	**10,659.00**	**1,954.32**	**1,954.32**	**5,111.24**	**3,593.44**	**3,593.44**
710	Travel	2,152.00	2,152.00	0.00	0.00	0.00	2,152.00	2,152.00
***Total: Travel**		**2,152.00**	**2,152.00**	**0.00**	**0.00**	**0.00**	**2,152.00**	**2,152.00**
711200	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717000	Consulting-General	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: Supplies**		**19,000.00**	**19,000.00**	**0.00**	**0.00**	**0.00**	**19,000.00**	**19,000.00**
721100	Assistantships	8,442.00	8,442.00	0.00	0.00	0.00	8,442.00	8,442.00
***Total: Tuition**		**8,442.00**	**8,442.00**	**0.00**	**0.00**	**0.00**	**8,442.00**	**8,442.00**
7300	Subcontracts	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
***Total: Contractual**		**13,500.00**	**13,500.00**	**0.00**	**0.00**	**0.00**	**13,500.00**	**13,500.00**
****Total Direct Cost Expenditures**		**119,847.00**	**119,847.00**	**7,165.81**	**7,165.81**	**18,741.23**	**93,939.96**	**93,939.96**
760300	F&A Expenditures	59,602.00	59,602.00	3,833.71	3,833.71	0.00	55,768.29	55,768.29
***Total: Indirect Costs**		**59,602.00**	**59,602.00**	**3,833.71**	**3,833.71**	**0.00**	**55,768.29**	**55,768.29**
****Total Indirect Cost Expenditures**		**59,602.00**	**59,602.00**	**3,833.71**	**3,833.71**	**0.00**	**55,768.29**	**55,768.29**
*****Total Expenditures**		**179,449.00**	**179,449.00**	**10,999.52**	**10,999.52**	**18,741.23**	**149,708.25**	**149,708.25**
Revenue								
530000	Federal Programs	0.00	0.00	10,999.52	10,999.52	0.00	(10,999.52)	(10,999.52)
***Total: Sponsored Programs**		**0.00**	**0.00**	**10,999.52**	**10,999.52**	**0.00**	**(10,999.52)**	**(10,999.52)**
*****Total Revenue**		**0.00**	**0.00**	**10,999.52**	**10,999.52**	**0.00**	**(10,999.52)**	**(10,999.52)**

Grant: 124260801 - Deer, Bear, Waterfowl Small Game Status: Active Type: Contract - Cost Reimbursement
Fund: 14G363 - Deer, Bear, Waterfowl Small Game FMGR: Azem, Zachary S

PI Name:	Azem, Zachary S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHZERO
Sponsor:	State of Vermont Dept. of Fish and Wildlife		Effective Date:	06/30/2023	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	47494	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	37		
FRAGRNT Start/End Date:	2/1/24 - 12/31/24		Rev Account:	530110	Fund Type Level 2	P1			

Org: UCSCZA - PI Zachary Azem

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,437.46	12,911.25	4,328.06	(17,239.31)	(17,239.31)
615NZ0	PAT Unallocated Budget (Bud Only)	11,409.00	11,409.00	0.00	0.00	0.00	11,409.00	11,409.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
617F10	Operating Staff	0.00	0.00	0.00	1,039.31	0.00	(1,039.31)	(1,039.31)
617NZ0	Op Staff Unallocated Bud(BudOnly)	782.00	782.00	0.00	0.00	0.00	782.00	782.00
618FBN	Other bonuses with full fringe	0.00	0.00	(337.56)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,000.26	0.00	(2,000.26)	(2,000.26)
61SNSH	Student Labor	0.00	0.00	0.00	1,904.75	0.00	(1,904.75)	(1,904.75)
61SNWS	College Work Study	0.00	0.00	0.00	233.16	0.00	(233.16)	(233.16)
61SNZ0	Student Labor Unallocated(Bud Only)	6,877.00	6,877.00	0.00	0.00	0.00	6,877.00	6,877.00
***Total: Personnel**		**19,068.00**	**19,068.00**	**1,099.90**	**18,095.48**	**4,328.06**	**(3,355.54)**	**(3,355.54)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.52	0.00	(0.52)	(0.52)
65YF10	Full Fringe Benefit Distr Expe	4,670.00	4,670.00	412.34	5,148.95	1,623.02	(2,101.97)	(2,101.97)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
***Total: Fringe Benefits**		**4,670.00**	**4,670.00**	**412.34**	**5,307.47**	**1,623.02**	**(2,260.49)**	**(2,260.49)**
711200	Research Supplies	6,274.00	6,274.00	0.00	75.00	0.00	6,199.00	6,199.00
718000	Telecom-General	0.00	0.00	0.00	259.43	0.00	(259.43)	(259.43)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,007.00	0.00	(2,007.00)	(2,007.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	3,932.62	0.00	(3,932.62)	(3,932.62)
***Total: Supplies**		**6,274.00**	**6,274.00**	**0.00**	**6,274.05**	**0.00**	**(0.05)**	**(0.05)**
****Total Direct Cost Expenditures**		**30,012.00**	**30,012.00**	**1,512.24**	**29,677.00**	**5,951.08**	**(5,616.08)**	**(5,616.08)**
760300	F&A Expenditures	11,088.00	11,088.00	559.53	10,980.54	0.00	107.46	107.46
***Total: Indirect Costs**		**11,088.00**	**11,088.00**	**559.53**	**10,980.54**	**0.00**	**107.46**	**107.46**
****Total Indirect Cost Expenditures**		**11,088.00**	**11,088.00**	**559.53**	**10,980.54**	**0.00**	**107.46**	**107.46**
*****Total Expenditures**		**41,100.00**	**41,100.00**	**2,071.77**	**40,657.54**	**5,951.08**	**(5,508.62)**	**(5,508.62)**
Revenue								
530110	Other State Government	0.00	0.00	2,071.77	40,657.54	0.00	(40,657.54)	(40,657.54)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,071.77**	**40,657.54**	**0.00**	**(40,657.54)**	**(40,657.54)**

Grant: 124260801 - Deer, Bear, Waterfowl Small Game Status: Active Type: Contract - Cost Reimbursement
Fund: 14G363 - Deer, Bear, Waterfowl Small Game FMGR: Azem, Zachary S

PI Name:	Azem, Zachary S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHZERO
Sponsor:	State of Vermont Dept. of Fish and Wildlife		Effective Date:	06/30/2023	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	47494	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	37		
FRAGRNT Start/End Date:	2/1/24 - 12/31/24		Rev Account:	530110	Fund Type Level 2	P1			

Org: UCSCZA - PI Zachary Azem

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**2,071.77**	**40,657.54**	**0.00**	**(40,657.54)**	**(40,657.54)**

Grant: 124261001 - Inclusion for Disabled Children Status: Active Type: Grant
Fund: 14NP50 - Inclusion for Disabled Children FMGR: McNamara, Scott W

PI Name:	McNamara, Scott W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Spencer Foundation		Effective Date:	09/10/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	202500023	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UFKINE		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/24 - 10/31/26		Rev Account:	531100	Fund Type Level 2 P1		

Org: UFKISM - Sanghee Moon - Faculty Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	477.00	1,305.00	0.00	(1,305.00)	(1,305.00)
***Total: Personnel**	**0.00**	**0.00**	**477.00**	**1,305.00**	**0.00**	**(1,305.00)**	**(1,305.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**477.00**	**1,305.00**	**0.00**	**(1,305.00)**	**(1,305.00)**
*****Total Expenditures**	**0.00**	**0.00**	**477.00**	**1,305.00**	**0.00**	**(1,305.00)**	**(1,305.00)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	477.00	1,305.00	0.00	(1,305.00)	(1,305.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**477.00**	**1,305.00**	**0.00**	**(1,305.00)**	**(1,305.00)**
*****Total Revenue**	**0.00**	**0.00**	**477.00**	**1,305.00**	**0.00**	**(1,305.00)**	**(1,305.00)**

Grant: 124261001 - Inclusion for Disabled Children Status: Active Type: Grant
Fund: 14NP50 - Inclusion for Disabled Children FMGR: McNamara, Scott W

PI Name:	McNamara, Scott W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Spencer Foundation		Effective Date:	09/10/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	202500023	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UFKINE		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/24 - 10/31/26		Rev Account:	531100	Fund Type Level 2 P1		

Org: UFKMSM - PI Scott McNamara

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,397.00	19,397.00	0.00	0.00	0.00	19,397.00	19,397.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,760.00	4,760.00	0.00	0.00	0.00	4,760.00	4,760.00
***Total: Personnel**		**24,157.00**	**24,157.00**	**0.00**	**0.00**	**0.00**	**24,157.00**	**24,157.00**
65YF10	Full Fringe Benefit Distr Expe	4,099.00	4,099.00	0.00	0.00	0.00	4,099.00	4,099.00
***Total: Fringe Benefits**		**4,099.00**	**4,099.00**	**0.00**	**0.00**	**0.00**	**4,099.00**	**4,099.00**
711200	Research Supplies	1,244.00	5,744.00	0.00	0.00	0.00	1,244.00	5,744.00
717000	Consulting-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: Supplies**		**17,244.00**	**21,744.00**	**0.00**	**0.00**	**0.00**	**17,244.00**	**21,744.00**
****Total Direct Cost Expenditures**		**45,500.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**45,500.00**	**50,000.00**
*****Total Expenditures**		**45,500.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**45,500.00**	**50,000.00**

Grant: 124261001 - Inclusion for Disabled Children Status: Active Type: Grant
Fund: 14NP51 - Participant Support FMGR: McNamara, Scott W

PI Name:	McNamara, Scott W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Spencer Foundation		Effective Date:	09/11/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	202500023	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UFKINE		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/24 - 10/31/26		Rev Account:	531100	Fund Type Level 2 P1		

Org: UFKMSM - PI Scott McNamara

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
***Total: Participant Support**	**4,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**
****Total Direct Cost Expenditures**	**4,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**
*****Total Expenditures**	**4,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**

Grant: 124261101 - Acoustic Pressure Chamber Design Status: Active Type: Other - Cost Reimbursement
Fund: 14BC30 - Acoustic Pressure Chamber Design FMGR: Blanford, Thomas Edward

PI Name:	Blanford, Thomas Edward		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Aviation Systems Engineering Company		Effective Date:	06/30/2023	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	PO-0000369	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZACOU		Expend End Date:		IDC Dist From Code:	UNHDST	53.5		
FRAGRNT Start/End Date:	4/17/24 - 4/16/26		Rev Account:	531000	Fund Type Level 2	P1			

Org: UZACTB - PI THOMAS BLANFORD

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,477.21	0.00	(4,477.21)	(4,477.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,823.00	26,823.00	0.00	0.00	0.00	26,823.00	26,823.00
***Total: Personnel**		**26,823.00**	**26,823.00**	**0.00**	**4,477.21**	**0.00**	**22,345.79**	**22,345.79**
65YF10	Full Fringe Benefit Distr Expe	8,905.00	8,905.00	0.00	1,663.13	0.00	7,241.87	7,241.87
***Total: Fringe Benefits**		**8,905.00**	**8,905.00**	**0.00**	**1,663.13**	**0.00**	**7,241.87**	**7,241.87**
710	Travel	2,342.00	2,342.00	0.00	0.00	0.00	2,342.00	2,342.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,043.77	0.00	(1,043.77)	(1,043.77)
***Total: Travel**		**2,342.00**	**2,342.00**	**0.00**	**1,043.77**	**0.00**	**1,298.23**	**1,298.23**
711200	Research Supplies	3,279.00	3,279.00	0.00	771.08	0.00	2,507.92	2,507.92
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	26.80	0.00	(26.80)	(26.80)
***Total: Supplies**		**3,279.00**	**3,279.00**	**0.00**	**797.88**	**0.00**	**2,481.12**	**2,481.12**
****Total Direct Cost Expenditures**		**41,349.00**	**41,349.00**	**0.00**	**7,981.99**	**0.00**	**33,367.01**	**33,367.01**
760300	F&A Expenditures	22,122.00	22,122.00	0.00	4,270.36	0.00	17,851.64	17,851.64
***Total: Indirect Costs**		**22,122.00**	**22,122.00**	**0.00**	**4,270.36**	**0.00**	**17,851.64**	**17,851.64**
****Total Indirect Cost Expenditures**		**22,122.00**	**22,122.00**	**0.00**	**4,270.36**	**0.00**	**17,851.64**	**17,851.64**
*****Total Expenditures**		**63,471.00**	**63,471.00**	**0.00**	**12,252.35**	**0.00**	**51,218.65**	**51,218.65**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	12,252.35	0.00	(12,252.35)	(12,252.35)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,252.35**	**0.00**	**(12,252.35)**	**(12,252.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,252.35**	**0.00**	**(12,252.35)**	**(12,252.35)**

Grant: 124262001 - EHRIP Status: Active Type: Other - Cost Reimbursement
Fund: 14UI29 - EHRIP FMGR: Geng, Pei

PI Name:	Geng, Pei		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Illinois State Univ		Effective Date:	08/02/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	38700004K	CFDA #: 93.575	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDMATH		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/15/23 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: UDMAPG - PI Pei Geng

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,575.44	0.00	(17,575.44)	(17,575.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,707.00	37,707.00	0.00	0.00	0.00	37,707.00	37,707.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,890.00	22,890.00	0.00	0.00	0.00	22,890.00	22,890.00
61SNSH	Student Labor	0.00	0.00	906.25	5,706.25	0.00	(5,706.25)	(5,706.25)
***Total: Personnel**		**60,597.00**	**60,597.00**	**906.25**	**23,281.69**	**0.00**	**37,315.31**	**37,315.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,359.16	0.00	(1,359.16)	(1,359.16)
65YF10	Full Fringe Benefit Distr Expe	7,701.00	7,701.00	0.00	0.00	0.00	7,701.00	7,701.00
***Total: Fringe Benefits**		**7,701.00**	**7,701.00**	**0.00**	**1,359.16**	**0.00**	**6,341.84**	**6,341.84**
****Total Direct Cost Expenditures**		**68,298.00**	**68,298.00**	**906.25**	**24,640.85**	**0.00**	**43,657.15**	**43,657.15**
760300	F&A Expenditures	36,539.00	36,539.00	484.85	13,182.86	0.00	23,356.14	23,356.14
***Total: Indirect Costs**		**36,539.00**	**36,539.00**	**484.85**	**13,182.86**	**0.00**	**23,356.14**	**23,356.14**
****Total Indirect Cost Expenditures**		**36,539.00**	**36,539.00**	**484.85**	**13,182.86**	**0.00**	**23,356.14**	**23,356.14**
*****Total Expenditures**		**104,837.00**	**104,837.00**	**1,391.10**	**37,823.71**	**0.00**	**67,013.29**	**67,013.29**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,391.10	37,823.71	0.00	(37,823.71)	(37,823.71)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,391.10**	**37,823.71**	**0.00**	**(37,823.71)**	**(37,823.71)**
*****Total Revenue**		**0.00**	**0.00**	**1,391.10**	**37,823.71**	**0.00**	**(37,823.71)**	**(37,823.71)**

Grant: 124262601 - SIM mapping process Status: Active Type: Grant
Fund: 14NO95 - SIM Mapping Process FMGR: Fournier, Deborah H

PI Name:	Fournier, Deborah H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	03/25/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	156512	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	10		
FRAGRNT Start/End Date:	12/28/23 - 12/27/24		Rev Account:	531100	Fund Type Level 2	P1			

Org: UFDODF - PI Deborah Fournier

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	868.00	11,616.67	303.79	(11,920.46)	(11,920.46)
615NZ0	PAT Unallocated Budget (Bud Only)	12,004.00	12,004.00	0.00	0.00	0.00	12,004.00	12,004.00
61SNZ0	Student Labor Unallocated(Bud Only)	26.75	26.75	0.00	0.00	0.00	26.75	26.75
***Total: Personnel**		**12,030.75**	**12,030.75**	**868.00**	**11,616.67**	**303.79**	**110.29**	**110.29**
65YF10	Full Fringe Benefit Distr Expe	4,135.00	4,135.00	325.50	4,177.87	113.92	(156.79)	(156.79)
***Total: Fringe Benefits**		**4,135.00**	**4,135.00**	**325.50**	**4,177.87**	**113.92**	**(156.79)**	**(156.79)**
710	Travel	366.00	366.00	0.00	0.00	0.00	366.00	366.00
710D00	Domestic Travel NH	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: Travel**		**366.00**	**366.00**	**0.00**	**600.00**	**0.00**	**(234.00)**	**(234.00)**
711200	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
***Total: Supplies**		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
****Total Direct Cost Expenditures**		**16,831.75**	**16,831.75**	**1,193.50**	**16,394.54**	**417.71**	**19.50**	**19.50**
760300	F&A Expenditures	1,683.00	1,683.00	119.36	1,639.51	0.00	43.49	43.49
***Total: Indirect Costs**		**1,683.00**	**1,683.00**	**119.36**	**1,639.51**	**0.00**	**43.49**	**43.49**
****Total Indirect Cost Expenditures**		**1,683.00**	**1,683.00**	**119.36**	**1,639.51**	**0.00**	**43.49**	**43.49**
*****Total Expenditures**		**18,514.75**	**18,514.75**	**1,312.86**	**18,034.05**	**417.71**	**62.99**	**62.99**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,312.86	18,034.05	0.00	(18,034.05)	(18,034.05)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,312.86**	**18,034.05**	**0.00**	**(18,034.05)**	**(18,034.05)**
*****Total Revenue**		**0.00**	**0.00**	**1,312.86**	**18,034.05**	**0.00**	**(18,034.05)**	**(18,034.05)**

Grant: 124262701 - RMOMS Status: Active Type: Grant
Fund: 14NP22 - RMOMS FMGR: Fournier, Deborah H

PI Name:	Fournier, Deborah H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Dartmouth-Hitchcock Medical Center		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	GC10984-07	CFDA #: 93.912	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Sefa Classification	OTHER
FRAGRNT Start/End Date:	3/1/24 - 9/29/27		Rev Account:	531100	Fund Type Level 2	P1			

Org: UFDODF - PI Deborah Fournier

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,029.78	18,887.96	4,366.87	(23,254.83)	(23,254.83)
615NZ0	PAT Unallocated Budget (Bud Only)	15,917.00	15,917.00	0.00	0.00	0.00	15,917.00	15,917.00
***Total: Personnel**		**15,917.00**	**15,917.00**	**1,029.78**	**18,887.96**	**4,366.87**	**(7,337.83)**	**(7,337.83)**
65YF10	Full Fringe Benefit Distr Expe	5,740.00	5,740.00	386.18	6,773.20	1,637.58	(2,670.78)	(2,670.78)
***Total: Fringe Benefits**		**5,740.00**	**5,740.00**	**386.18**	**6,773.20**	**1,637.58**	**(2,670.78)**	**(2,670.78)**
710	Travel	128.00	128.00	0.00	0.00	0.00	128.00	128.00
710D00	Domestic Travel NH	0.00	0.00	163.61	163.61	0.00	(163.61)	(163.61)
***Total: Travel**		**128.00**	**128.00**	**163.61**	**163.61**	**0.00**	**(35.61)**	**(35.61)**
711200	Research Supplies	113.00	113.00	0.00	0.00	0.00	113.00	113.00
***Total: Supplies**		**113.00**	**113.00**	**0.00**	**0.00**	**0.00**	**113.00**	**113.00**
****Total Direct Cost Expenditures**		**21,898.00**	**21,898.00**	**1,579.57**	**25,824.77**	**6,004.45**	**(9,931.22)**	**(9,931.22)**
760300	F&A Expenditures	8,102.00	8,102.00	584.44	9,555.17	0.00	(1,453.17)	(1,453.17)
***Total: Indirect Costs**		**8,102.00**	**8,102.00**	**584.44**	**9,555.17**	**0.00**	**(1,453.17)**	**(1,453.17)**
****Total Indirect Cost Expenditures**		**8,102.00**	**8,102.00**	**584.44**	**9,555.17**	**0.00**	**(1,453.17)**	**(1,453.17)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**2,164.01**	**35,379.94**	**6,004.45**	**(11,384.39)**	**(11,384.39)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,164.01	35,379.94	0.00	(35,379.94)	(35,379.94)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,164.01**	**35,379.94**	**0.00**	**(35,379.94)**	**(35,379.94)**
*****Total Revenue**		**0.00**	**0.00**	**2,164.01**	**35,379.94**	**0.00**	**(35,379.94)**	**(35,379.94)**

Grant: 124263301 - Nippon Foundation GEBCO Yr 21 Status: Active Type: Other - Cost Reimbursement
Fund: 14F250 - Nippon Foundation GEBCO Yr 21 FMGR: Wigley, Rochelle A

PI Name:	Wigley, Rochelle A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	The Nippon Foundation		Effective Date:	04/16/2024	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	14F250	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC25	25.00%	Idc Waiver	YES
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	25		
FRAGRNT Start/End Date:	3/1/24 - 5/31/25		Rev Account:	531010	Fund Type Level 2	P1			

Org: UZOMRW - PI Rochelle Wigley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	98,582.00	98,582.00	0.00	0.00	0.00	98,582.00	98,582.00
613N30	Graduate Research Assistant	0.00	0.00	17,607.84	79,235.28	119,733.30	(198,968.58)	(198,968.58)
615F10	PAT	0.00	0.00	7,580.24	49,271.58	51,545.64	(100,817.22)	(100,817.22)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	228,900.00	228,900.00	0.00	0.00	0.00	228,900.00	228,900.00
***Total: Personnel**		**332,982.00**	**332,982.00**	**25,188.08**	**128,506.86**	**171,278.94**	**33,196.20**	**33,196.20**
65YF10	Full Fringe Benefit Distr Expe	41,606.00	41,606.00	2,842.60	18,476.90	19,329.62	3,799.48	3,799.48
***Total: Fringe Benefits**		**41,606.00**	**41,606.00**	**2,842.60**	**18,476.90**	**19,329.62**	**3,799.48**	**3,799.48**
711200	Research Supplies	14,616.00	14,616.00	0.00	0.00	0.00	14,616.00	14,616.00
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	10,979.22	0.00	(10,979.22)	(10,979.22)
***Total: Supplies**		**14,616.00**	**14,616.00**	**0.00**	**10,979.22**	**0.00**	**3,636.78**	**3,636.78**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100	Assistantships	178,404.00	178,404.00	0.00	0.00	0.00	178,404.00	178,404.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	3,276.00	0.00	(3,276.00)	(3,276.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	43,542.00	0.00	(43,542.00)	(43,542.00)
***Total: Tuition**		**178,404.00**	**178,404.00**	**0.00**	**53,658.00**	**0.00**	**124,746.00**	**124,746.00**
****Total Direct Cost Expenditures**		**567,608.00**	**567,608.00**	**28,030.68**	**211,620.98**	**190,608.56**	**165,378.46**	**165,378.46**
760300	F&A Expenditures	97,301.00	97,301.00	7,007.66	39,490.68	0.00	57,810.32	57,810.32
***Total: Indirect Costs**		**97,301.00**	**97,301.00**	**7,007.66**	**39,490.68**	**0.00**	**57,810.32**	**57,810.32**
****Total Indirect Cost Expenditures**		**97,301.00**	**97,301.00**	**7,007.66**	**39,490.68**	**0.00**	**57,810.32**	**57,810.32**
*****Total Expenditures**		**664,909.00**	**664,909.00**	**35,038.34**	**251,111.66**	**190,608.56**	**223,188.78**	**223,188.78**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	35,038.34	251,111.66	0.00	(251,111.66)	(251,111.66)
***Total: Sponsored Programs**		**0.00**	**0.00**	**35,038.34**	**251,111.66**	**0.00**	**(251,111.66)**	**(251,111.66)**
*****Total Revenue**		**0.00**	**0.00**	**35,038.34**	**251,111.66**	**0.00**	**(251,111.66)**	**(251,111.66)**

Grant: 124263301 - Nippon Foundation GEBCO Yr 21 Status: Active Type: Other - Cost Reimbursement
Fund: 14F251 - Nippon Foundation Travel FMGR: Wigley, Rochelle A

PI Name:	Wigley, Rochelle A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	The Nippon Foundation		Effective Date:	04/16/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	14F250	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/1/24 - 5/31/25		Rev Account:	531010	Fund Type Level 2 P1		

Org: UZOMRW - PI Rochelle Wigley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	0.00	0.00	0.00	152.19	0.00	(152.19)	(152.19)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	80.05	0.00	(80.05)	(80.05)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,510.00	0.00	(1,510.00)	(1,510.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	313.68	0.00	(313.68)	(313.68)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,541.85	0.00	(2,541.85)	(2,541.85)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
710F00	Foreign Travel	111,252.00	111,252.00	0.00	2,760.68	0.00	108,491.32	108,491.32
710F10	Foreign Travel - Airfare	0.00	0.00	2,047.87	14,101.16	0.00	(14,101.16)	(14,101.16)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	440.29	0.00	(440.29)	(440.29)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,060.85	0.00	(2,060.85)	(2,060.85)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	853.28	2,884.81	0.00	(2,884.81)	(2,884.81)
***Total: Travel**		**111,252.00**	**111,252.00**	**2,901.15**	**27,351.56**	**0.00**	**83,900.44**	**83,900.44**
714000	Postage-General	0.00	0.00	0.00	11.78	0.00	(11.78)	(11.78)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	58.24	0.00	(58.24)	(58.24)
717011	Professional Services - Medical	0.00	0.00	0.00	453.11	0.00	(453.11)	(453.11)
7172MD	Service-Medical	0.00	0.00	0.00	198.35	0.00	(198.35)	(198.35)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**781.48**	**0.00**	**(781.48)**	**(781.48)**
****Total Direct Cost Expenditures**		**111,252.00**	**111,252.00**	**2,901.15**	**28,133.04**	**0.00**	**83,118.96**	**83,118.96**
*****Total Expenditures**		**111,252.00**	**111,252.00**	**2,901.15**	**28,133.04**	**0.00**	**83,118.96**	**83,118.96**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	2,901.15	28,133.04	0.00	(28,133.04)	(28,133.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,901.15**	**28,133.04**	**0.00**	**(28,133.04)**	**(28,133.04)**
*****Total Revenue**		**0.00**	**0.00**	**2,901.15**	**28,133.04**	**0.00**	**(28,133.04)**	**(28,133.04)**

Grant: 124263401 - RII Track-2 FEC: ENACTS Status: Active Type: Cooperative Agreement
Fund: 147C23 - RII Track-2 FEC: ENACTS FMGR: Mo, Weiwei

PI Name:	Mo, Weiwei		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2418376	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/24 - 8/31/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: UDCEWM - PI Weiwei Mo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	150,784.00	73,814.00	0.00	0.00	0.00	150,784.00	73,814.00
611Q90	Post Doc	53,965.00	45,641.00	0.00	0.00	0.00	53,965.00	45,641.00
613NZ0	Grad Unallocated Budget (Bud Only)	179,306.00	58,606.00	0.00	0.00	0.00	179,306.00	58,606.00
615F10	PAT	0.00	0.00	1,342.26	5,369.04	4,925.97	(10,295.01)	(10,295.01)
615NZ0	PAT Unallocated Budget (Bud Only)	60,396.00	60,435.00	0.00	0.00	0.00	60,396.00	60,435.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	68,676.00	48,720.00	0.00	0.00	0.00	68,676.00	48,720.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,996.00	10,000.00	0.00	0.00	0.00	5,996.00	10,000.00
***Total: Personnel**		**519,123.00**	**297,216.00**	**1,342.26**	**5,369.04**	**4,925.97**	**508,827.99**	**286,920.99**
65YF10	Full Fringe Benefit Distr Expe	84,233.00	80,338.00	503.34	2,013.36	1,847.23	80,372.41	76,477.41
***Total: Fringe Benefits**		**84,233.00**	**80,338.00**	**503.34**	**2,013.36**	**1,847.23**	**80,372.41**	**76,477.41**
710	Travel	39,385.00	32,259.00	0.00	0.00	0.00	39,385.00	32,259.00
***Total: Travel**		**39,385.00**	**32,259.00**	**0.00**	**0.00**	**0.00**	**39,385.00**	**32,259.00**
711200	Research Supplies	27,390.00	17,271.00	0.00	0.00	0.00	27,390.00	17,271.00
717000	Consulting-General	84,255.00	84,309.00	0.00	0.00	0.00	84,255.00	84,309.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	50,234.00	(50,234.00)	(50,234.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	174.16	0.00	(174.16)	(174.16)
***Total: Supplies**		**111,645.00**	**101,580.00**	**0.00**	**174.16**	**50,234.00**	**61,236.84**	**51,171.84**
721100	Assistantships	43,108.00	21,482.00	0.00	0.00	0.00	43,108.00	21,482.00
***Total: Tuition**		**43,108.00**	**21,482.00**	**0.00**	**0.00**	**0.00**	**43,108.00**	**21,482.00**
7300	Subcontracts	187,183.00	222,156.00	0.00	0.00	0.00	187,183.00	222,156.00
***Total: Contractual**		**187,183.00**	**222,156.00**	**0.00**	**0.00**	**0.00**	**187,183.00**	**222,156.00**
****Total Direct Cost Expenditures**		**984,677.00**	**755,031.00**	**1,845.60**	**7,556.56**	**57,007.20**	**920,113.24**	**690,467.24**
760300	F&A Expenditures	416,960.00	300,326.00	987.38	4,042.70	0.00	412,917.30	296,283.30
***Total: Indirect Costs**		**416,960.00**	**300,326.00**	**987.38**	**4,042.70**	**0.00**	**412,917.30**	**296,283.30**
****Total Indirect Cost Expenditures**		**416,960.00**	**300,326.00**	**987.38**	**4,042.70**	**0.00**	**412,917.30**	**296,283.30**
*****Total Expenditures**		**1,401,637.00**	**1,055,357.00**	**2,832.98**	**11,599.26**	**57,007.20**	**1,333,030.54**	**986,750.54**

Revenue

Grant: 124263401 - RII Track-2 FEC: ENACTS Status: Active Type: Cooperative Agreement
Fund: 147C23 - RII Track-2 FEC: ENACTS FMGR: Mo, Weiwei

PI Name:	Mo, Weiwei		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2418376	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/24 - 8/31/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	2,832.98	11,599.26	0.00	(11,599.26)	(11,599.26)
***Total: Sponsored Programs**	**0.00**	**0.00**	**2,832.98**	**11,599.26**	**0.00**	**(11,599.26)**	**(11,599.26)**
*****Total Revenue**	**0.00**	**0.00**	**2,832.98**	**11,599.26**	**0.00**	**(11,599.26)**	**(11,599.26)**

Grant: 124263401 - RII Track-2 FEC: ENACTS Status: Active Type: Cooperative Agreement
Fund: 147C23 - RII Track-2 FEC: ENACTS FMGR: Mo, Weiwei

PI Name:	Mo, Weiwei		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2418376	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/24 - 8/31/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPCH - PI Chia-lin Huang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	(8,834.78)	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**(8,834.78)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(3,313.04)	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**(3,313.04)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(12,147.82)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(6,499.08)	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**(6,499.08)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(6,499.08)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(18,646.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	(18,646.90)	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**(18,646.90)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(18,646.90)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 124263401 - RII Track-2 FEC: ENACTS Status: Active Type: Cooperative Agreement
Fund: 147C24 - Human Subjects Outreach FMGR: Mo, Weiwei

PI Name:	Mo, Weiwei		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/23/2024	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	2418376	CFDA #: 47.083	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/24 - 8/31/28		Rev Account:	530000	Fund Type Level 2 P1	Sefa Classification	RESDEV

Org: UDCEWM - PI Weiwei Mo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	20,466.00	0.00	0.00	0.00	0.00	20,466.00
***Total: Supplies**		**0.00**	**20,466.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,466.00**
722200	Participant Support	52,466.00	32,000.00	0.00	0.00	0.00	52,466.00	32,000.00
***Total: Participant Support**		**52,466.00**	**32,000.00**	**0.00**	**0.00**	**0.00**	**52,466.00**	**32,000.00**
****Total Direct Cost Expenditures**		**52,466.00**	**52,466.00**	**0.00**	**0.00**	**0.00**	**52,466.00**	**52,466.00**
*****Total Expenditures**		**52,466.00**	**52,466.00**	**0.00**	**0.00**	**0.00**	**52,466.00**	**52,466.00**

Grant: 124263401 - RII Track-2 FEC: ENACTS Status: Active Type: Cooperative Agreement
Fund: 147C38 - Semra Aytur ENACTS FMGR: Aytur, Semra A

PI Name:	Mo, Weiwei		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2418376	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/24 - 8/31/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: UFHMSA - PI Semra Aytur

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	27,874.00	0.00	0.00	0.00	0.00	27,874.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	58,606.00	0.00	0.00	0.00	0.00	58,606.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	13,600.00	0.00	0.00	0.00	0.00	13,600.00
***Total: Personnel**		**0.00**	**100,080.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,080.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,899.00	0.00	0.00	0.00	0.00	4,899.00
***Total: Fringe Benefits**		**0.00**	**4,899.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,899.00**
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: Travel**		**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
711200	Research Supplies	0.00	400.00	0.00	0.00	0.00	0.00	400.00
***Total: Supplies**		**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**
721100	Assistantships	0.00	19,331.00	0.00	0.00	0.00	0.00	19,331.00
***Total: Tuition**		**0.00**	**19,331.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,331.00**
****Total Direct Cost Expenditures**		**0.00**	**126,710.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126,710.00**
760300	F&A Expenditures	0.00	57,448.00	0.00	0.00	0.00	0.00	57,448.00
***Total: Indirect Costs**		**0.00**	**57,448.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,448.00**
****Total Indirect Cost Expenditures**		**0.00**	**57,448.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,448.00**
*****Total Expenditures**		**0.00**	**184,158.00**	**0.00**	**0.00**	**0.00**	**0.00**	**184,158.00**

Grant: 124263401 - RII Track-2 FEC: ENACTS Status: Active Type: Cooperative Agreement
Fund: 147C39 - Fei Han ENACTS FMGR: Han, Fei

PI Name:	Mo, Weiwei		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2418376	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/24 - 8/31/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: UDCEFH - PI Fei Han

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	22,607.00	0.00	0.00	0.00	0.00	22,607.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	6,327.57	(6,327.57)	(6,327.57)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	58,606.00	0.00	0.00	0.00	0.00	58,606.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: Personnel**		**0.00**	**83,213.00**	**0.00**	**0.00**	**6,327.57**	**(6,327.57)**	**76,885.43**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,409.00	0.00	0.00	0.00	0.00	3,409.00
***Total: Fringe Benefits**		**0.00**	**3,409.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,409.00**
710	Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
***Total: Travel**		**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**
711200	Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: Supplies**		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
721100	Assistantships	0.00	21,482.00	0.00	0.00	0.00	0.00	21,482.00
***Total: Tuition**		**0.00**	**21,482.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,482.00**
****Total Direct Cost Expenditures**		**0.00**	**113,104.00**	**0.00**	**0.00**	**6,327.57**	**(6,327.57)**	**106,776.43**
760300	F&A Expenditures	0.00	49,018.00	0.00	0.00	0.00	0.00	49,018.00
***Total: Indirect Costs**		**0.00**	**49,018.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,018.00**
****Total Indirect Cost Expenditures**		**0.00**	**49,018.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,018.00**
*****Total Expenditures**		**0.00**	**162,122.00**	**0.00**	**0.00**	**6,327.57**	**(6,327.57)**	**155,794.43**

Grant: 124263801 - UF ONR Littoral Mud Flats Status: Active Type: Other - Cost Reimbursement
Fund: 14UI58 - UF ONR Littoral Mud Flats FMGR: Paprocki, Julie

PI Name:	Paprocki, Julie		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Florida		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	SUB00004489	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/1/24 - 5/31/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: UDCEJP - PI Julie Paprocki

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,144.00	5,144.00	0.00	0.00	0.00	5,144.00	5,144.00
***Total: Personnel**		**5,144.00**	**5,144.00**	**0.00**	**0.00**	**0.00**	**5,144.00**	**5,144.00**
65YF10	Full Fringe Benefit Distr Expe	396.00	396.00	0.00	0.00	0.00	396.00	396.00
***Total: Fringe Benefits**		**396.00**	**396.00**	**0.00**	**0.00**	**0.00**	**396.00**	**396.00**
****Total Direct Cost Expenditures**		**5,540.00**	**5,540.00**	**0.00**	**0.00**	**0.00**	**5,540.00**	**5,540.00**
760300	F&A Expenditures	2,964.00	2,964.00	0.00	0.00	0.00	2,964.00	2,964.00
***Total: Indirect Costs**		**2,964.00**	**2,964.00**	**0.00**	**0.00**	**0.00**	**2,964.00**	**2,964.00**
****Total Indirect Cost Expenditures**		**2,964.00**	**2,964.00**	**0.00**	**0.00**	**0.00**	**2,964.00**	**2,964.00**
*****Total Expenditures**		**8,504.00**	**8,504.00**	**0.00**	**0.00**	**0.00**	**8,504.00**	**8,504.00**

Grant: 124263901 - I/UCRC: CIMF Status: Active Type: Grant
Fund: 147C26 - I UCRC: CIMF FMGR: Kinsey, Brad Lee

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2413355	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDDEAN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	11/1/24 - 10/31/29		Rev Account:	520000	Fund Type Level 2	P1			

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,952.00	18,952.00	0.00	0.00	0.00	18,952.00	18,952.00
613NZ0	Grad Unallocated Budget (Bud Only)	55,446.00	55,446.00	0.00	0.00	0.00	55,446.00	55,446.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
***Total: Personnel**		**84,798.00**	**84,798.00**	**0.00**	**0.00**	**0.00**	**84,798.00**	**84,798.00**
65YF10	Full Fringe Benefit Distr Expe	8,284.00	8,284.00	0.00	0.00	0.00	8,284.00	8,284.00
***Total: Fringe Benefits**		**8,284.00**	**8,284.00**	**0.00**	**0.00**	**0.00**	**8,284.00**	**8,284.00**
710	Travel	11,345.00	11,345.00	0.00	0.00	0.00	11,345.00	11,345.00
***Total: Travel**		**11,345.00**	**11,345.00**	**0.00**	**0.00**	**0.00**	**11,345.00**	**11,345.00**
711200	Research Supplies	27,191.00	27,191.00	0.00	0.00	0.00	27,191.00	27,191.00
***Total: Supplies**		**27,191.00**	**27,191.00**	**0.00**	**0.00**	**0.00**	**27,191.00**	**27,191.00**
****Total Direct Cost Expenditures**		**131,618.00**	**131,618.00**	**0.00**	**0.00**	**0.00**	**131,618.00**	**131,618.00**
760300	F&A Expenditures	63,382.00	63,382.00	0.00	0.00	0.00	63,382.00	63,382.00
***Total: Indirect Costs**		**63,382.00**	**63,382.00**	**0.00**	**0.00**	**0.00**	**63,382.00**	**63,382.00**
****Total Indirect Cost Expenditures**		**63,382.00**	**63,382.00**	**0.00**	**0.00**	**0.00**	**63,382.00**	**63,382.00**
*****Total Expenditures**		**195,000.00**	**195,000.00**	**0.00**	**0.00**	**0.00**	**195,000.00**	**195,000.00**

Grant: 124264101 - Speech sound disorders Status: Active Type: Other - Cost Reimbursement
Fund: 14UI47 - Speech Sound Disorders FMGR: Thorson, Jill C

PI Name:	Thorson, Jill C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	R1864	CFDA #: 93.000	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UFCOMM		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UFCDJT - PI Jill Thorson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,808.87	0.00	(8,808.87)	(8,808.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,712.00	18,712.00	0.00	0.00	0.00	18,712.00	18,712.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61SNSH	Student Labor	0.00	0.00	378.00	4,029.00	0.00	(4,029.00)	(4,029.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,520.00	11,520.00	0.00	0.00	0.00	11,520.00	11,520.00
***Total: Personnel**		**34,732.00**	**34,732.00**	**378.00**	**12,837.87**	**0.00**	**21,894.13**	**21,894.13**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	695.90	0.00	(695.90)	(695.90)
65YF10	Full Fringe Benefit Distr Expe	2,065.00	2,065.00	0.00	0.00	0.00	2,065.00	2,065.00
***Total: Fringe Benefits**		**2,065.00**	**2,065.00**	**0.00**	**695.90**	**0.00**	**1,369.10**	**1,369.10**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
711100	Supplies-General	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,184.50	0.00	(1,184.50)	(1,184.50)
711184	Supplies - Promotion - Cultivation	0.00	0.00	720.00	720.00	0.00	(720.00)	(720.00)
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	2,072.00	4,672.00	0.00	0.00	0.00	2,072.00	4,672.00
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Supplies**		**9,272.00**	**11,872.00**	**720.00**	**1,992.00**	**0.00**	**7,280.00**	**9,880.00**
****Total Direct Cost Expenditures**		**47,069.00**	**49,669.00**	**1,098.00**	**15,525.77**	**0.00**	**31,543.23**	**34,143.23**
760300	F&A Expenditures	25,181.00	25,181.00	587.43	8,306.29	0.00	16,874.71	16,874.71
***Total: Indirect Costs**		**25,181.00**	**25,181.00**	**587.43**	**8,306.29**	**0.00**	**16,874.71**	**16,874.71**
****Total Indirect Cost Expenditures**		**25,181.00**	**25,181.00**	**587.43**	**8,306.29**	**0.00**	**16,874.71**	**16,874.71**
*****Total Expenditures**		**72,250.00**	**74,850.00**	**1,685.43**	**23,832.06**	**0.00**	**48,417.94**	**51,017.94**
Revenue								
530000	Federal Programs	0.00	0.00	1,685.43	23,832.06	0.00	(23,832.06)	(23,832.06)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,685.43**	**23,832.06**	**0.00**	**(23,832.06)**	**(23,832.06)**
*****Total Revenue**		**0.00**	**0.00**	**1,685.43**	**23,832.06**	**0.00**	**(23,832.06)**	**(23,832.06)**

Grant: 124264101 - Speech sound disorders Status: Active Type: Other - Cost Reimbursement
Fund: 14UI47 - Speech Sound Disorders FMGR: Thorson, Jill C

PI Name:	Thorson, Jill C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	R1864	CFDA #: 93.000	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UFCOMM		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UFCDJT - PI Jill Thorson

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 124264101 - Speech sound disorders Status: Active Type: Other - Cost Reimbursement
Fund: 14UI51 - Speech sound disorders PS FMGR: Thorson, Jill C

PI Name:	Thorson, Jill C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	09/11/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	R1864	CFDA #: 93.000	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UFCOMM		Expend End Date:		IDC Dist From Code:	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	530000	Fund Type Level 2 P1		

Org: UFCDJT - PI Jill Thorson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00
***Total: Participant Support**	**2,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**0.00**
****Total Direct Cost Expenditures**	**2,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**0.00**
*****Total Expenditures**	**2,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**0.00**

Grant: 124265101 - State IPM Grant Status: Active Type: Cooperative Agreement
Fund: 13A124 - State IPM Grant FMGR: Vinchesi-Vahl, Amber

PI Name:	Vinchesi-Vahl, Amber		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	06/30/2023	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	3272437	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26		
FRAGRNT Start/End Date:	3/27/24 - 3/31/25		Rev Account:	530100	Fund Type Level 2	P1			

Org: UXFDAV - PI Amber Vinchesi-Vahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	1,177.40	10,596.60	4,179.74	(14,776.34)	(14,776.34)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	14,781.00	14,781.00	0.00	0.00	0.00	14,781.00	14,781.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,030.25	0.00	(12,030.25)	(12,030.25)
61SNZ0	Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
***Total: Personnel**		**36,781.00**	**36,781.00**	**1,177.40**	**22,626.85**	**4,179.74**	**9,974.41**	**9,974.41**
65YF10	Full Fringe Benefit Distr Expe	6,601.00	6,601.00	441.52	3,847.13	1,567.40	1,186.47	1,186.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	950.39	0.00	(950.39)	(950.39)
***Total: Fringe Benefits**		**6,601.00**	**6,601.00**	**441.52**	**4,797.52**	**1,567.40**	**236.08**	**236.08**
710	Travel	8,710.00	8,710.00	0.00	0.00	0.00	8,710.00	8,710.00
710D00	Domestic Travel NH	0.00	0.00	0.00	3,566.60	0.00	(3,566.60)	(3,566.60)
***Total: Travel**		**8,710.00**	**8,710.00**	**0.00**	**3,566.60**	**0.00**	**5,143.40**	**5,143.40**
711100	Supplies-General	0.00	0.00	0.00	1,581.21	0.00	(1,581.21)	(1,581.21)
711200	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Supplies**		**3,000.00**	**3,000.00**	**0.00**	**1,581.21**	**0.00**	**1,418.79**	**1,418.79**
****Total Direct Cost Expenditures**		**55,092.00**	**55,092.00**	**1,618.92**	**32,572.18**	**5,747.14**	**16,772.68**	**16,772.68**
760300	F&A Expenditures	14,324.00	14,324.00	420.92	8,468.78	0.00	5,855.22	5,855.22
***Total: Indirect Costs**		**14,324.00**	**14,324.00**	**420.92**	**8,468.78**	**0.00**	**5,855.22**	**5,855.22**
****Total Indirect Cost Expenditures**		**14,324.00**	**14,324.00**	**420.92**	**8,468.78**	**0.00**	**5,855.22**	**5,855.22**
*****Total Expenditures**		**69,416.00**	**69,416.00**	**2,039.84**	**41,040.96**	**5,747.14**	**22,627.90**	**22,627.90**
Revenue								
530100	NH State Programs	0.00	0.00	2,039.84	41,040.96	0.00	(41,040.96)	(41,040.96)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,039.84**	**41,040.96**	**0.00**	**(41,040.96)**	**(41,040.96)**
*****Total Revenue**		**0.00**	**0.00**	**2,039.84**	**41,040.96**	**0.00**	**(41,040.96)**	**(41,040.96)**

Grant: 124265501 - Humane fish euthanasia Status: Active Type: Contract - Fixed Price
Fund: 14F248 - Humane Fish Euthanasia FMGR: Kenter, Linas W

PI Name:	Kenter, Linas W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Swedish Univ of Agricultural Sciences		Effective Date:	04/04/2024	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	27282000	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	10		
FRAGRNT Start/End Date:	1/1/24 - 12/31/24		Rev Account:	531010	Fund Type Level 2	P1			

Org: UZMSLK - PI LINAS KENTER

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,776.00	2,698.00	0.00	0.00	0.00	2,776.00	2,698.00
615F10	PAT	0.00	0.00	0.00	2,621.96	0.00	(2,621.96)	(2,621.96)
***Total: Personnel**		**2,776.00**	**2,698.00**	**0.00**	**2,621.96**	**0.00**	**154.04**	**76.04**
65YF10	Full Fringe Benefit Distr Expe	902.00	902.00	0.00	983.26	0.00	(81.26)	(81.26)
***Total: Fringe Benefits**		**902.00**	**902.00**	**0.00**	**983.26**	**0.00**	**(81.26)**	**(81.26)**
711100	Supplies-General	0.00	0.00	0.00	596.62	0.00	(596.62)	(596.62)
711200	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total: Supplies**		**600.00**	**600.00**	**0.00**	**596.62**	**0.00**	**3.38**	**3.38**
****Total Direct Cost Expenditures**		**4,278.00**	**4,200.00**	**0.00**	**4,201.84**	**0.00**	**76.16**	**(1.84)**
760300	F&A Expenditures	422.00	422.00	0.00	420.18	0.00	1.82	1.82
***Total: Indirect Costs**		**422.00**	**422.00**	**0.00**	**420.18**	**0.00**	**1.82**	**1.82**
****Total Indirect Cost Expenditures**		**422.00**	**422.00**	**0.00**	**420.18**	**0.00**	**1.82**	**1.82**
*****Total Expenditures**		**4,700.00**	**4,622.00**	**0.00**	**4,622.02**	**0.00**	**77.98**	**(0.02)**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	4,622.02	0.00	(4,622.02)	(4,622.02)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,622.02**	**0.00**	**(4,622.02)**	**(4,622.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,622.02**	**0.00**	**(4,622.02)**	**(4,622.02)**

Grant: 124266101 - NH GRANIT Server Upgrade Status: Active Type: Contract - Cost Reimbursement
Fund: 13Z174 - NH GRANIT Server Upgrade FMGR: Justice, David G

PI Name:	Justice, David G	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Information Technology	Effective Date:	06/30/2023	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	13Z174 CFDA #: NONE	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	1/1/24 - 12/31/25	Rev Account:	530100	Fund Type Level 2	P1		

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total: Equipment**	**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant: 124266201 - NHDES CPA Field Season 2024 Status: Active Type: Cooperative Agreement
Fund: 13V298 - NHDES CPA Field Season 2024 FMGR: Matso, Kalle E

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Department of Environmental Services		Effective Date:	06/30/2023	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	3272457	CFDA #: 66.605	Term Date:		IDC Rate Code:	IDC26	26.00%	Idc Waiver	YES
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	OTHER
FRAGRNT Start/End Date:	3/27/24 - 12/31/25		Rev Account:	530100	Fund Type Level 2	P1			

Org: UZMSKM - PI Kalle Matso

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	483.00	483.00	0.00	0.00	0.00	483.00	483.00
615F10	PAT	0.00	0.00	0.00	483.52	0.00	(483.52)	(483.52)
615NZ0	PAT Unallocated Budget (Bud Only)	38,217.00	38,217.00	0.00	0.00	0.00	38,217.00	38,217.00
617F10	Operating Staff	0.00	0.00	572.84	1,718.52	285.78	(2,004.30)	(2,004.30)
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,151.00	23,151.00	0.00	0.00	0.00	23,151.00	23,151.00
***Total: Personnel**		**61,851.00**	**61,851.00**	**572.84**	**2,202.04**	**285.78**	**59,363.18**	**59,363.18**
65YF10	Full Fringe Benefit Distr Expe	20,534.00	20,534.00	214.81	825.76	107.17	19,601.07	19,601.07
***Total: Fringe Benefits**		**20,534.00**	**20,534.00**	**214.81**	**825.76**	**107.17**	**19,601.07**	**19,601.07**
710	Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
***Total: Travel**		**1,800.00**	**1,800.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**
711200	Research Supplies	2,903.00	2,903.00	0.00	0.00	0.00	2,903.00	2,903.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,704.00	3,704.00	0.00	0.00	0.00	3,704.00	3,704.00
***Total: Supplies**		**6,607.00**	**6,607.00**	**0.00**	**0.00**	**0.00**	**6,607.00**	**6,607.00**
****Total Direct Cost Expenditures**		**90,792.00**	**90,792.00**	**787.65**	**3,027.80**	**392.95**	**87,371.25**	**87,371.25**
760300	F&A Expenditures	23,608.00	23,608.00	204.79	787.28	0.00	22,820.72	22,820.72
***Total: Indirect Costs**		**23,608.00**	**23,608.00**	**204.79**	**787.28**	**0.00**	**22,820.72**	**22,820.72**
****Total Indirect Cost Expenditures**		**23,608.00**	**23,608.00**	**204.79**	**787.28**	**0.00**	**22,820.72**	**22,820.72**
*****Total Expenditures**		**114,400.00**	**114,400.00**	**992.44**	**3,815.08**	**392.95**	**110,191.97**	**110,191.97**
Revenue								
530100	NH State Programs	0.00	0.00	992.44	3,815.08	0.00	(3,815.08)	(3,815.08)
***Total: Sponsored Programs**		**0.00**	**0.00**	**992.44**	**3,815.08**	**0.00**	**(3,815.08)**	**(3,815.08)**
*****Total Revenue**		**0.00**	**0.00**	**992.44**	**3,815.08**	**0.00**	**(3,815.08)**	**(3,815.08)**

Grant: 124266601 - Analytics and Policy Status: Active Type: Grant
Fund: 14NP12 - Analytics and Policy FMGR: Fournier, Deborah H

PI Name:	Fournier, Deborah H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	Endowment for Health, Inc.		Effective Date:	06/30/2023	IDC Basis Code:	TDCC		Equipment Vesting	USNH
Sponsor ID:	2759.04	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Idc Waiver	NO
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15		
FRAGRNT Start/End Date:	3/1/24 - 2/28/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UFDODF - PI Deborah Fournier

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	8,461.29	82,072.38	21,473.34	(103,545.72)	(103,545.72)
615NZ0	PAT Unallocated Budget (Bud Only)	110,417.00	110,417.00	0.00	0.00	0.00	110,417.00	110,417.00
61CPHX	Part Time Hourly	0.00	0.00	300.00	10,281.50	0.00	(10,281.50)	(10,281.50)
61SNSH	Student Labor	0.00	0.00	126.75	533.00	0.00	(533.00)	(533.00)
***Total: Personnel**		**110,417.00**	**110,417.00**	**8,888.04**	**92,886.88**	**21,473.34**	**(3,943.22)**	**(3,943.22)**
65YF10	Full Fringe Benefit Distr Expe	34,108.00	34,108.00	3,173.00	29,730.64	8,052.52	(3,675.16)	(3,675.16)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	23.70	807.05	0.00	(807.05)	(807.05)
***Total: Fringe Benefits**		**34,108.00**	**34,108.00**	**3,196.70**	**30,537.69**	**8,052.52**	**(4,482.21)**	**(4,482.21)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Travel**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
711000	Purchasing Cards	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
711100	Supplies-General	0.00	0.00	0.00	2,813.64	0.00	(2,813.64)	(2,813.64)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	11,200.00	0.00	(11,200.00)	(11,200.00)
711200	Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
71720C	Other Prof Services - Catering	0.00	0.00	0.00	2,817.46	0.00	(2,817.46)	(2,817.46)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	240.28	0.00	(240.28)	(240.28)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	110.63	270.09	0.00	(270.09)	(270.09)
***Total: Supplies**		**32,200.00**	**32,200.00**	**110.63**	**17,350.47**	**0.00**	**14,849.53**	**14,849.53**
****Total Direct Cost Expenditures**		**177,225.00**	**177,225.00**	**12,195.37**	**140,775.04**	**29,525.86**	**6,924.10**	**6,924.10**
760300	F&A Expenditures	22,684.00	22,684.00	1,829.32	19,013.65	0.00	3,670.35	3,670.35
***Total: Indirect Costs**		**22,684.00**	**22,684.00**	**1,829.32**	**19,013.65**	**0.00**	**3,670.35**	**3,670.35**
****Total Indirect Cost Expenditures**		**22,684.00**	**22,684.00**	**1,829.32**	**19,013.65**	**0.00**	**3,670.35**	**3,670.35**
*****Total Expenditures**		**199,909.00**	**199,909.00**	**14,024.69**	**159,788.69**	**29,525.86**	**10,594.45**	**10,594.45**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	14,024.69	159,788.69	0.00	(159,788.69)	(159,788.69)
***Total: Sponsored Programs**		**0.00**	**0.00**	**14,024.69**	**159,788.69**	**0.00**	**(159,788.69)**	**(159,788.69)**

Grant: 124266601 - Analytics and Policy Status: Active Type: Grant
Fund: 14NP12 - Analytics and Policy FMGR: Fournier, Deborah H

PI Name:	Fournier, Deborah H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	Endowment for Health, Inc.		Effective Date:	06/30/2023	IDC Basis Code:	TDCC		Equipment Vesting	USNH
Sponsor ID:	2759.04	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Idc Waiver	NO
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15		
FRAGRNT Start/End Date:	3/1/24 - 2/28/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UFDODF - PI Deborah Fournier

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**14,024.69**	**159,788.69**	**0.00**	**(159,788.69)**	**(159,788.69)**

Grant: 124267101 - (CSIRP) Status: Active Type: Other - Cost Reimbursement
Fund: 14NP02 - (CSIRP) FMGR: Legere, Jason S

PI Name:	Legere, Jason S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Draper Laboratory		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	PO001-0001072082	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5		
FRAGRNT Start/End Date:	1/1/24 - 12/31/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UZSPLE - PI Jason Legere

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,093.00	6,093.00	0.00	0.00	0.00	6,093.00	6,093.00
615F10	PAT	0.00	0.00	0.00	3,292.50	0.00	(3,292.50)	(3,292.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,496.00	6,496.00	0.00	0.00	0.00	6,496.00	6,496.00
***Total: Personnel**		**12,589.00**	**12,589.00**	**0.00**	**4,292.50**	**0.00**	**8,296.50**	**8,296.50**
65YF10	Full Fringe Benefit Distr Expe	2,172.00	2,172.00	0.00	1,169.75	0.00	1,002.25	1,002.25
***Total: Fringe Benefits**		**2,172.00**	**2,172.00**	**0.00**	**1,169.75**	**0.00**	**1,002.25**	**1,002.25**
711200	Research Supplies	15,965.00	15,965.00	0.00	16,174.41	0.00	(209.41)	(209.41)
714000	Postage-General	0.00	0.00	0.00	266.43	0.00	(266.43)	(266.43)
***Total: Supplies**		**15,965.00**	**15,965.00**	**0.00**	**16,440.84**	**0.00**	**(475.84)**	**(475.84)**
****Total Direct Cost Expenditures**		**30,726.00**	**30,726.00**	**0.00**	**21,903.09**	**0.00**	**8,822.91**	**8,822.91**
760300	F&A Expenditures	16,439.00	16,439.00	0.00	11,718.17	0.00	4,720.83	4,720.83
***Total: Indirect Costs**		**16,439.00**	**16,439.00**	**0.00**	**11,718.17**	**0.00**	**4,720.83**	**4,720.83**
****Total Indirect Cost Expenditures**		**16,439.00**	**16,439.00**	**0.00**	**11,718.17**	**0.00**	**4,720.83**	**4,720.83**
*****Total Expenditures**		**47,165.00**	**47,165.00**	**0.00**	**33,621.26**	**0.00**	**13,543.74**	**13,543.74**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	33,621.26	0.00	(33,621.26)	(33,621.26)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,621.26**	**0.00**	**(33,621.26)**	**(33,621.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,621.26**	**0.00**	**(33,621.26)**	**(33,621.26)**

Grant: 124267401 - 2023 Drinking Water Project ARPA Status: Active Type: Cooperative Agreement
Fund: 13V296 - 2023 Drinking Water Project ARPA FMGR: Kohler, Adam

PI Name:	Kohler, Adam		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Department of Environmental Services		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	22124118	CFDA #: 21.027	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UTEM10		Expend End Date:		IDC Dist From Code:	UNHDST	37	Sefa Classification	OTHER
FRAGRNT Start/End Date:	2/21/24 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1			

Org: UTEMAK - PI Adam Kohler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,817.00	2,817.00	0.00	0.00	0.00	2,817.00	2,817.00
615F10	PAT	0.00	0.00	170.78	1,704.47	1,161.36	(2,865.83)	(2,865.83)
***Total: Personnel**		**2,817.00**	**2,817.00**	**170.78**	**1,704.47**	**1,161.36**	**(48.83)**	**(48.83)**
65YF10	Full Fringe Benefit Distr Expe	935.00	935.00	64.04	613.61	435.51	(114.12)	(114.12)
***Total: Fringe Benefits**		**935.00**	**935.00**	**64.04**	**613.61**	**435.51**	**(114.12)**	**(114.12)**
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	107,936.00	(107,936.00)	(107,936.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	105,737.00	105,737.00	0.00	0.00	0.00	105,737.00	105,737.00
***Total: Supplies**		**105,737.00**	**105,737.00**	**0.00**	**0.00**	**107,936.00**	**(2,199.00)**	**(2,199.00)**
****Total Direct Cost Expenditures**		**109,489.00**	**109,489.00**	**234.82**	**2,318.08**	**109,532.87**	**(2,361.95)**	**(2,361.95)**
760300	F&A Expenditures	40,511.00	40,511.00	86.88	857.66	0.00	39,653.34	39,653.34
***Total: Indirect Costs**		**40,511.00**	**40,511.00**	**86.88**	**857.66**	**0.00**	**39,653.34**	**39,653.34**
****Total Indirect Cost Expenditures**		**40,511.00**	**40,511.00**	**86.88**	**857.66**	**0.00**	**39,653.34**	**39,653.34**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**321.70**	**3,175.74**	**109,532.87**	**37,291.39**	**37,291.39**
Revenue								
530100	NH State Programs	0.00	0.00	321.70	3,175.74	0.00	(3,175.74)	(3,175.74)
***Total: Sponsored Programs**		**0.00**	**0.00**	**321.70**	**3,175.74**	**0.00**	**(3,175.74)**	**(3,175.74)**
*****Total Revenue**		**0.00**	**0.00**	**321.70**	**3,175.74**	**0.00**	**(3,175.74)**	**(3,175.74)**

Grant: 124310001 - Evolving CAW's Practice Status: Active Type: Grant
Fund: 14NP08 - Evolving CAW's Practice FMGR: Lyon, Abigail E

PI Name:	Lyon, Abigail E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	02/28/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	157229	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	10		
FRAGRNT Start/End Date:	2/1/24 - 1/31/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UZMSAL - PI ABIGAIL LYON

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,124.00	3,124.00	0.00	0.00	0.00	3,124.00	3,124.00
615F10	PAT	0.00	0.00	487.24	3,045.25	170.53	(3,215.78)	(3,215.78)
***Total: Personnel**		**3,124.00**	**3,124.00**	**487.24**	**3,045.25**	**170.53**	**(91.78)**	**(91.78)**
65YF10	Full Fringe Benefit Distr Expe	1,038.00	1,038.00	182.72	1,142.00	63.95	(167.95)	(167.95)
***Total: Fringe Benefits**		**1,038.00**	**1,038.00**	**182.72**	**1,142.00**	**63.95**	**(167.95)**	**(167.95)**
717000	Consulting-General	90,710.00	90,710.00	0.00	0.00	0.00	90,710.00	90,710.00
717200	Other Professional Services-General	0.00	0.00	1,999.71	7,213.38	103,496.62	(110,710.00)	(110,710.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: Supplies**		**110,710.00**	**110,710.00**	**1,999.71**	**7,213.38**	**103,496.62**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**114,872.00**	**114,872.00**	**2,669.67**	**11,400.63**	**103,731.10**	**(259.73)**	**(259.73)**
760300	F&A Expenditures	11,487.00	11,487.00	266.97	1,140.09	0.00	10,346.91	10,346.91
***Total: Indirect Costs**		**11,487.00**	**11,487.00**	**266.97**	**1,140.09**	**0.00**	**10,346.91**	**10,346.91**
****Total Indirect Cost Expenditures**		**11,487.00**	**11,487.00**	**266.97**	**1,140.09**	**0.00**	**10,346.91**	**10,346.91**
*****Total Expenditures**		**126,359.00**	**126,359.00**	**2,936.64**	**12,540.72**	**103,731.10**	**10,087.18**	**10,087.18**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,936.64	12,540.72	0.00	(12,540.72)	(12,540.72)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,936.64**	**12,540.72**	**0.00**	**(12,540.72)**	**(12,540.72)**
*****Total Revenue**		**0.00**	**0.00**	**2,936.64**	**12,540.72**	**0.00**	**(12,540.72)**	**(12,540.72)**

Grant: 124310301 - Marine power for aquaculture Status: Closing - Final Financial Rev Type: Contract
Fund: 181099 - Marine Power for Aquaculture FMGR: Fredriksson, David Wayne

PI Name:	Fredriksson, David Wayne		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOE, Pacific Northwest National Lab		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	724995	CFDA #: 81.000	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	1/23/24 - 10/31/24		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZMSFD - PI DAVID FREDRIKSSON

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,896.00	1,896.00	0.00	0.00	0.00	1,896.00	1,896.00
611Q90	Post Doc	3,467.00	3,467.00	0.00	0.00	0.00	3,467.00	3,467.00
615F10	PAT	0.00	0.00	0.00	5,309.28	0.00	(5,309.28)	(5,309.28)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
***Total: Personnel**		**7,043.00**	**7,043.00**	**0.00**	**6,989.28**	**0.00**	**53.72**	**53.72**
65YF10	Full Fringe Benefit Distr Expe	1,426.00	1,426.00	0.00	1,991.00	0.00	(565.00)	(565.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	130.32	0.00	(130.32)	(130.32)
***Total: Fringe Benefits**		**1,426.00**	**1,426.00**	**0.00**	**2,121.32**	**0.00**	**(695.32)**	**(695.32)**
711200	Research Supplies	644.00	644.00	0.00	0.00	0.00	644.00	644.00
***Total: Supplies**		**644.00**	**644.00**	**0.00**	**0.00**	**0.00**	**644.00**	**644.00**
****Total Direct Cost Expenditures**		**9,113.00**	**9,113.00**	**0.00**	**9,110.60**	**0.00**	**2.40**	**2.40**
760300	F&A Expenditures	4,876.00	4,876.00	0.00	4,874.19	0.00	1.81	1.81
***Total: Indirect Costs**		**4,876.00**	**4,876.00**	**0.00**	**4,874.19**	**0.00**	**1.81**	**1.81**
****Total Indirect Cost Expenditures**		**4,876.00**	**4,876.00**	**0.00**	**4,874.19**	**0.00**	**1.81**	**1.81**
*****Total Expenditures**		**13,989.00**	**13,989.00**	**0.00**	**13,984.79**	**0.00**	**4.21**	**4.21**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,984.79	0.00	(13,984.79)	(13,984.79)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,984.79**	**0.00**	**(13,984.79)**	**(13,984.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,984.79**	**0.00**	**(13,984.79)**	**(13,984.79)**

Grant: 124310801 - 2024-25 NHDES HAB Services Status: Active Type: Cooperative Agreement
Fund: 13V295 - 2024-25 NHDES HAB Services FMGR: Harvey, Elizabeth Lucas

PI Name:	Harvey, Elizabeth Lucas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Department of Environmental Services		Effective Date:	06/30/2023	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2212494	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	37		
FRAGRNT Start/End Date:	3/1/24 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1			

Org: UBBIEH - PI Elizabeth Harvey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	4,667.00	4,667.00	0.00	0.00	0.00	4,667.00	4,667.00
617F10	Operating Staff	0.00	0.00	0.00	4,799.99	0.00	(4,799.99)	(4,799.99)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,800.00	20,800.00	0.00	0.00	0.00	20,800.00	20,800.00
***Total: Personnel**		**25,467.00**	**25,467.00**	**0.00**	**4,799.99**	**0.00**	**20,667.01**	**20,667.01**
65YF10	Full Fringe Benefit Distr Expe	8,656.00	8,656.00	0.00	1,593.60	0.00	7,062.40	7,062.40
***Total: Fringe Benefits**		**8,656.00**	**8,656.00**	**0.00**	**1,593.60**	**0.00**	**7,062.40**	**7,062.40**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total: Travel**		**3,500.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**37,623.00**	**37,623.00**	**0.00**	**9,893.59**	**0.00**	**27,729.41**	**27,729.41**
760300	F&A Expenditures	13,920.00	13,920.00	0.00	3,660.62	0.00	10,259.38	10,259.38
***Total: Indirect Costs**		**13,920.00**	**13,920.00**	**0.00**	**3,660.62**	**0.00**	**10,259.38**	**10,259.38**
****Total Indirect Cost Expenditures**		**13,920.00**	**13,920.00**	**0.00**	**3,660.62**	**0.00**	**10,259.38**	**10,259.38**
*****Total Expenditures**		**51,543.00**	**51,543.00**	**0.00**	**13,554.21**	**0.00**	**37,988.79**	**37,988.79**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	13,554.21	0.00	(13,554.21)	(13,554.21)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,554.21**	**0.00**	**(13,554.21)**	**(13,554.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,554.21**	**0.00**	**(13,554.21)**	**(13,554.21)**

Grant: 124310801 - 2024-25 NHDES HAB Services Status: Active Type: Cooperative Agreement
Fund: 13V295 - 2024-25 NHDES HAB Services FMGR: Harvey, Elizabeth Lucas

PI Name:	Harvey, Elizabeth Lucas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Department of Environmental Services		Effective Date:	06/30/2023	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2212494	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	37		
FRAGRNT Start/End Date:	3/1/24 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1			

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 124310901 - L-Methionine Status: Active Type: Contract - Cost Reimbursement
Fund: 14BC19 - L-Methionine FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Berg & Schmidt America LLC		Effective Date:	06/30/2023	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	24-3109	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	37		
FRAGRNT Start/End Date:	12/1/23 - 12/31/24		Rev Account:	531000	Fund Type Level 2	P1			

Org: UBANNW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(521.56)	11,884.96	0.00	(11,884.96)	(11,884.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,022.00	20,022.00	0.00	0.00	0.00	20,022.00	20,022.00
611Q90	Post Doc	0.00	0.00	4,769.24	8,584.63	1,430.77	(10,015.40)	(10,015.40)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	26.18	0.00	(26.18)	(26.18)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,364.05	0.00	(12,364.05)	(12,364.05)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	163.56	0.00	(163.56)	(163.56)
61SNSH	Student Labor	0.00	0.00	93.50	5,891.27	0.00	(5,891.27)	(5,891.27)
61SNZ0	Student Labor Unallocated(Bud Only)	5,880.00	5,880.00	0.00	0.00	0.00	5,880.00	5,880.00
***Total: Personnel**		**25,902.00**	**25,902.00**	**4,341.18**	**38,914.65**	**1,430.77**	**(14,443.42)**	**(14,443.42)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.06	0.00	(2.06)	(2.06)
65YF10	Full Fringe Benefit Distr Expe	7,100.00	7,100.00	1,592.88	7,345.28	536.54	(781.82)	(781.82)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	971.07	0.00	(971.07)	(971.07)
***Total: Fringe Benefits**		**7,100.00**	**7,100.00**	**1,592.88**	**8,318.41**	**536.54**	**(1,754.95)**	**(1,754.95)**
711100	Supplies-General	0.00	0.00	0.00	603.01	0.00	(603.01)	(603.01)
711200	Research Supplies	27,555.00	27,555.00	0.00	1,371.16	0.00	26,183.84	26,183.84
717200	Other Professional Services-General	0.00	0.00	0.00	10,562.80	0.00	(10,562.80)	(10,562.80)
***Total: Supplies**		**27,555.00**	**27,555.00**	**0.00**	**12,536.97**	**0.00**	**15,018.03**	**15,018.03**
****Total Direct Cost Expenditures**		**60,557.00**	**60,557.00**	**5,934.06**	**59,770.03**	**1,967.31**	**(1,180.34)**	**(1,180.34)**
760300	F&A Expenditures	22,406.00	22,406.00	2,195.61	22,114.94	0.00	291.06	291.06
***Total: Indirect Costs**		**22,406.00**	**22,406.00**	**2,195.61**	**22,114.94**	**0.00**	**291.06**	**291.06**
****Total Indirect Cost Expenditures**		**22,406.00**	**22,406.00**	**2,195.61**	**22,114.94**	**0.00**	**291.06**	**291.06**
*****Total Expenditures**		**82,963.00**	**82,963.00**	**8,129.67**	**81,884.97**	**1,967.31**	**(889.28)**	**(889.28)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	8,129.67	81,884.97	0.00	(81,884.97)	(81,884.97)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,129.67**	**81,884.97**	**0.00**	**(81,884.97)**	**(81,884.97)**
*****Total Revenue**		**0.00**	**0.00**	**8,129.67**	**81,884.97**	**0.00**	**(81,884.97)**	**(81,884.97)**

Grant: 124310901 - L-Methionine Status: Active Type: Contract - Cost Reimbursement
Fund: 14BC19 - L-Methionine FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Berg & Schmidt America LLC		Effective Date:	06/30/2023	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	24-3109	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	37		
FRAGRNT Start/End Date:	12/1/23 - 12/31/24		Rev Account:	531000	Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 124311701 - Rockweed Oyster Mapping Status: Active Type: Grant
Fund: 14NP05 - Rockweed Oyster Mapping FMGR: Burdick, David M

PI Name:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	02/26/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	157224	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	10		
FRAGRNT Start/End Date:	2/1/24 - 1/31/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UZMSBD - PI DAVID BURDICK

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	896.90	8,552.05	313.92	(8,865.97)	(8,865.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,282.00	11,282.00	0.00	0.00	0.00	11,282.00	11,282.00
615F10	PAT	0.00	0.00	3,780.70	10,940.12	477.29	(11,417.41)	(11,417.41)
615NZ0	PAT Unallocated Budget (Bud Only)	17,905.00	17,905.00	0.00	0.00	0.00	17,905.00	17,905.00
61CPHX	Part Time Hourly	0.00	0.00	872.00	872.00	0.00	(872.00)	(872.00)
***Total: Personnel**		**29,187.00**	**29,187.00**	**5,549.60**	**20,364.17**	**791.21**	**8,031.62**	**8,031.62**
65YF10	Full Fringe Benefit Distr Expe	6,813.00	6,813.00	1,754.07	7,309.44	296.70	(793.14)	(793.14)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	68.89	68.89	0.00	(68.89)	(68.89)
***Total: Fringe Benefits**		**6,813.00**	**6,813.00**	**1,822.96**	**7,378.33**	**296.70**	**(862.03)**	**(862.03)**
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
***Total: Travel**		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
711100	Supplies-General	0.00	0.00	0.00	63.28	0.00	(63.28)	(63.28)
711200	Research Supplies	1,200.00	1,200.00	0.00	76.40	0.00	1,123.60	1,123.60
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	681.00	0.00	(681.00)	(681.00)
***Total: Supplies**		**1,200.00**	**1,200.00**	**0.00**	**820.68**	**0.00**	**379.32**	**379.32**
****Total Direct Cost Expenditures**		**37,500.00**	**37,500.00**	**7,372.56**	**28,563.18**	**1,087.91**	**7,848.91**	**7,848.91**
760300	F&A Expenditures	3,750.00	3,750.00	737.24	2,856.24	0.00	893.76	893.76
***Total: Indirect Costs**		**3,750.00**	**3,750.00**	**737.24**	**2,856.24**	**0.00**	**893.76**	**893.76**
****Total Indirect Cost Expenditures**		**3,750.00**	**3,750.00**	**737.24**	**2,856.24**	**0.00**	**893.76**	**893.76**
*****Total Expenditures**		**41,250.00**	**41,250.00**	**8,109.80**	**31,419.42**	**1,087.91**	**8,742.67**	**8,742.67**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,109.80	31,419.42	0.00	(31,419.42)	(31,419.42)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,109.80**	**31,419.42**	**0.00**	**(31,419.42)**	**(31,419.42)**
*****Total Revenue**		**0.00**	**0.00**	**8,109.80**	**31,419.42**	**0.00**	**(31,419.42)**	**(31,419.42)**

Grant: 124311801 - Biosonar Dynamics Status: Active Type: Grant
Fund: 14NP03 - Biosonar Dynamics FMGR: Kloepper, Laura N

PI Name:	Kloepper, Laura N		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHZERO
Sponsor:	Acoustical Society of America		Effective Date:	02/26/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	14NP03	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/1/24 - 2/28/25		Rev Account:	531100	Fund Type Level 2 P1		

Org: UBBILK - PI Laura Kloepper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	60,000.00	60,000.00	5,000.00	52,750.00	12,500.00	(5,250.00)	(5,250.00)
***Total: Personnel**		**60,000.00**	**60,000.00**	**5,000.00**	**52,750.00**	**12,500.00**	**(5,250.00)**	**(5,250.00)**
65YF10	Full Fringe Benefit Distr Expe	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Fringe Benefits**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**65,000.00**	**65,000.00**	**5,000.00**	**52,750.00**	**12,500.00**	**(250.00)**	**(250.00)**
*****Total Expenditures**		**65,000.00**	**65,000.00**	**5,000.00**	**52,750.00**	**12,500.00**	**(250.00)**	**(250.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,000.00	52,750.00	0.00	(52,750.00)	(52,750.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,000.00**	**52,750.00**	**0.00**	**(52,750.00)**	**(52,750.00)**
*****Total Revenue**		**0.00**	**0.00**	**5,000.00**	**52,750.00**	**0.00**	**(52,750.00)**	**(52,750.00)**

Grant: 124311901 - NH RSA 188 H's baseline survey Status: Active Type: Contract - Fixed Price
Fund: 14UI17 - NH RSA 188 H's Baseline Survey FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	CCSNH		Effective Date:	02/02/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	24-3119	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	E-verify	NO
Resp Org:	URPIRC		Expend End Date:		IDC Dist From Code:	UNHDST	37	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/24 - 12/31/24		Rev Account:	531200	Fund Type Level 2	P1			

Org: URPIJS - PI Jane Stapleton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	684.58	35,015.75	617.55	(35,633.30)	(35,633.30)
615NZ0	PAT Unallocated Budget (Bud Only)	38,626.00	38,626.00	0.00	0.00	0.00	38,626.00	38,626.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,712.50	0.00	(3,712.50)	(3,712.50)
***Total: Personnel**		**38,626.00**	**38,626.00**	**684.58**	**38,728.25**	**617.55**	**(719.80)**	**(719.80)**
65YF10	Full Fringe Benefit Distr Expe	12,469.00	12,469.00	256.70	12,250.98	231.58	(13.56)	(13.56)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	289.17	0.00	(289.17)	(289.17)
***Total: Fringe Benefits**		**12,469.00**	**12,469.00**	**256.70**	**12,540.15**	**231.58**	**(302.73)**	**(302.73)**
****Total Direct Cost Expenditures**		**51,095.00**	**51,095.00**	**941.28**	**51,268.40**	**849.13**	**(1,022.53)**	**(1,022.53)**
760300	F&A Expenditures	18,905.00	18,905.00	348.27	18,969.33	0.00	(64.33)	(64.33)
***Total: Indirect Costs**		**18,905.00**	**18,905.00**	**348.27**	**18,969.33**	**0.00**	**(64.33)**	**(64.33)**
****Total Indirect Cost Expenditures**		**18,905.00**	**18,905.00**	**348.27**	**18,969.33**	**0.00**	**(64.33)**	**(64.33)**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**1,289.55**	**70,237.73**	**849.13**	**(1,086.86)**	**(1,086.86)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,289.55	70,237.73	0.00	(70,237.73)	(70,237.73)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,289.55**	**70,237.73**	**0.00**	**(70,237.73)**	**(70,237.73)**
*****Total Revenue**		**0.00**	**0.00**	**1,289.55**	**70,237.73**	**0.00**	**(70,237.73)**	**(70,237.73)**

Grant: 124312401 - Decadal trends in carbon stocks Status: Active Type: Grant
Fund: 14F253 - Decadal trends in carbon stocks FMGR: Matsuoka, Atsushi

PI Name:	Matsuoka, Atsushi		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Japan Aerospace Exploration Agency		Effective Date:	06/30/2023	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	24RT000376	CFDA #: NONE	Term Date:		IDC Rate Code:	ID17P5	17.50%	Idc Waiver	YES
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	17.5		
FRAGRNT Start/End Date:	6/1/24 - 3/31/25		Rev Account:	531010	Fund Type Level 2	P1			

Org: UZMSAM - PI Atsushi Matsuoka

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,151.90	0.00	(8,151.90)	(8,151.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
***Total: Personnel**		**10,300.00**	**10,300.00**	**0.00**	**8,151.90**	**0.00**	**2,148.10**	**2,148.10**
65YF10	Full Fringe Benefit Distr Expe	3,420.00	3,420.00	0.00	3,056.96	0.00	363.04	363.04
***Total: Fringe Benefits**		**3,420.00**	**3,420.00**	**0.00**	**3,056.96**	**0.00**	**363.04**	**363.04**
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	110.32	0.00	(110.32)	(110.32)
710F00	Foreign Travel	2,400.00	2,400.00	1,337.77	1,337.77	0.00	1,062.23	1,062.23
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,556.07	0.00	(1,556.07)	(1,556.07)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	203.45	0.00	(203.45)	(203.45)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	763.51	0.00	(763.51)	(763.51)
***Total: Travel**		**2,400.00**	**2,400.00**	**1,337.77**	**3,971.12**	**0.00**	**(1,571.12)**	**(1,571.12)**
711000	Purchasing Cards	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
****Total Direct Cost Expenditures**		**16,120.00**	**16,120.00**	**1,337.77**	**15,279.98**	**0.00**	**840.02**	**840.02**
760300	F&A Expenditures	2,823.00	2,822.44	234.11	2,673.98	0.00	149.02	148.46
***Total: Indirect Costs**		**2,823.00**	**2,822.44**	**234.11**	**2,673.98**	**0.00**	**149.02**	**148.46**
****Total Indirect Cost Expenditures**		**2,823.00**	**2,822.44**	**234.11**	**2,673.98**	**0.00**	**149.02**	**148.46**
*****Total Expenditures**		**18,943.00**	**18,942.44**	**1,571.88**	**17,953.96**	**0.00**	**989.04**	**988.48**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	1,571.88	17,953.96	0.00	(17,953.96)	(17,953.96)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,571.88**	**17,953.96**	**0.00**	**(17,953.96)**	**(17,953.96)**
*****Total Revenue**		**0.00**	**0.00**	**1,571.88**	**17,953.96**	**0.00**	**(17,953.96)**	**(17,953.96)**

Grant: 124312601 - Great Bay Signage Status: Active Type: Other - Cost Reimbursement
Fund: 14G366 - Great Bay Signage FMGR: Kenter, Linas W

PI Name:	Kenter, Linas W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Strafford Regional Planning		Effective Date:	06/30/2023	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	24-3126	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	10		
FRAGRNT Start/End Date:	4/1/24 - 9/30/25		Rev Account:	530200	Fund Type Level 2	P1			

Org: UZMSLK - PI LINAS KENTER

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,718.00	2,718.00	0.00	0.00	0.00	2,718.00	2,718.00
61SNSH	Student Labor	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: Personnel**		**3,918.00**	**3,918.00**	**0.00**	**710.00**	**0.00**	**3,208.00**	**3,208.00**
65YF10	Full Fringe Benefit Distr Expe	995.00	995.00	0.00	0.00	0.00	995.00	995.00
***Total: Fringe Benefits**		**995.00**	**995.00**	**0.00**	**0.00**	**0.00**	**995.00**	**995.00**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710D00	Domestic Travel NH	0.00	0.00	0.00	37.52	0.00	(37.52)	(37.52)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	32.16	0.00	(32.16)	(32.16)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	22.78	0.00	(22.78)	(22.78)
***Total: Travel**		**400.00**	**400.00**	**0.00**	**92.46**	**0.00**	**307.54**	**307.54**
****Total Direct Cost Expenditures**		**5,313.00**	**5,313.00**	**0.00**	**802.46**	**0.00**	**4,510.54**	**4,510.54**
760300	F&A Expenditures	531.00	531.00	0.00	80.25	0.00	450.75	450.75
***Total: Indirect Costs**		**531.00**	**531.00**	**0.00**	**80.25**	**0.00**	**450.75**	**450.75**
****Total Indirect Cost Expenditures**		**531.00**	**531.00**	**0.00**	**80.25**	**0.00**	**450.75**	**450.75**
*****Total Expenditures**		**5,844.00**	**5,844.00**	**0.00**	**882.71**	**0.00**	**4,961.29**	**4,961.29**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	882.71	0.00	(882.71)	(882.71)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**882.71**	**0.00**	**(882.71)**	**(882.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**882.71**	**0.00**	**(882.71)**	**(882.71)**

Grant: 124312801 - University of Houston Subaward Status: Active Type: Other - Cost Reimbursement
Fund: 14UI36 - University of Houston Subaward FMGR: Brewer, Kathryne B

PI Name:	Brewer, Kathryne B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Houston		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	R-24-0187	CFDA #: 16.831	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/1/23 - 9/30/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: UFSWKB - PI Kathryne Brewer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,975.42	0.00	(16,975.42)	(16,975.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,464.00	25,464.00	0.00	0.00	0.00	25,464.00	25,464.00
***Total: Personnel**		**25,464.00**	**25,464.00**	**0.00**	**16,975.42**	**0.00**	**8,488.58**	**8,488.58**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,341.05	0.00	(1,341.05)	(1,341.05)
65YF10	Full Fringe Benefit Distr Expe	1,961.00	1,961.00	0.00	0.00	0.00	1,961.00	1,961.00
***Total: Fringe Benefits**		**1,961.00**	**1,961.00**	**0.00**	**1,341.05**	**0.00**	**619.95**	**619.95**
****Total Direct Cost Expenditures**		**27,425.00**	**27,425.00**	**0.00**	**18,316.47**	**0.00**	**9,108.53**	**9,108.53**
760300	F&A Expenditures	14,671.00	14,671.00	0.00	9,799.32	0.00	4,871.68	4,871.68
***Total: Indirect Costs**		**14,671.00**	**14,671.00**	**0.00**	**9,799.32**	**0.00**	**4,871.68**	**4,871.68**
****Total Indirect Cost Expenditures**		**14,671.00**	**14,671.00**	**0.00**	**9,799.32**	**0.00**	**4,871.68**	**4,871.68**
*****Total Expenditures**		**42,096.00**	**42,096.00**	**0.00**	**28,115.79**	**0.00**	**13,980.21**	**13,980.21**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	28,115.79	0.00	(28,115.79)	(28,115.79)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,115.79**	**0.00**	**(28,115.79)**	**(28,115.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,115.79**	**0.00**	**(28,115.79)**	**(28,115.79)**

Grant: 124313001 - uSafe VOCA Status: Active Type: Cooperative Agreement
Fund: 13J083 - uSafe VOCA FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Justice (Attorney General)		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	052924124	CFDA #: 16.575	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	URPIRC		Expend End Date:		IDC Dist From Code:	UNHDST	37	Sefa Classification	OTHER
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1			

Org: URPISP - PI Sharyn Potter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	247.14	0.00	(247.14)	(247.14)
615F10	PAT	0.00	0.00	2,454.04	24,317.52	1,698.53	(26,016.05)	(26,016.05)
615NZ0	PAT Unallocated Budget (Bud Only)	57,058.00	57,058.00	0.00	0.00	0.00	57,058.00	57,058.00
61CPHX	Part Time Hourly	0.00	0.00	896.00	3,281.50	0.00	(3,281.50)	(3,281.50)
61SNSH	Student Labor	0.00	0.00	390.00	3,123.75	0.00	(3,123.75)	(3,123.75)
***Total: Personnel**		**57,058.00**	**57,058.00**	**3,740.04**	**30,969.91**	**1,698.53**	**24,389.56**	**24,389.56**
65YF10	Full Fringe Benefit Distr Expe	17,533.00	17,533.00	920.28	9,211.80	636.95	7,684.25	7,684.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	70.78	259.24	0.00	(259.24)	(259.24)
***Total: Fringe Benefits**		**17,533.00**	**17,533.00**	**991.06**	**9,471.04**	**636.95**	**7,425.01**	**7,425.01**
710	Travel	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
710D00	Domestic Travel NH	0.00	0.00	0.00	138.69	0.00	(138.69)	(138.69)
***Total: Travel**		**1,150.00**	**1,150.00**	**0.00**	**138.69**	**0.00**	**1,011.31**	**1,011.31**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	10,000.00	10,000.00	0.00	1,076.45	7,923.55	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**20,000.00**	**20,000.00**	**0.00**	**1,076.45**	**12,923.55**	**6,000.00**	**6,000.00**
****Total Direct Cost Expenditures**		**95,741.00**	**95,741.00**	**4,731.10**	**41,656.09**	**15,259.03**	**38,825.88**	**38,825.88**
760300	F&A Expenditures	35,424.00	35,424.00	1,750.51	15,412.74	0.00	20,011.26	20,011.26
***Total: Indirect Costs**		**35,424.00**	**35,424.00**	**1,750.51**	**15,412.74**	**0.00**	**20,011.26**	**20,011.26**
****Total Indirect Cost Expenditures**		**35,424.00**	**35,424.00**	**1,750.51**	**15,412.74**	**0.00**	**20,011.26**	**20,011.26**
*****Total Expenditures**		**131,165.00**	**131,165.00**	**6,481.61**	**57,068.83**	**15,259.03**	**58,837.14**	**58,837.14**
Revenue								
530100	NH State Programs	0.00	0.00	6,481.61	57,068.83	0.00	(57,068.83)	(57,068.83)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,481.61**	**57,068.83**	**0.00**	**(57,068.83)**	**(57,068.83)**
*****Total Revenue**		**0.00**	**0.00**	**6,481.61**	**57,068.83**	**0.00**	**(57,068.83)**	**(57,068.83)**

Grant: 124313001 - uSafe VOCA Status: Active Type: Cooperative Agreement
Fund: 13J083 - uSafe VOCA FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Justice (Attorney General)		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	052924124	CFDA #: 16.575	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	URPIRC		Expend End Date:		IDC Dist From Code:	UNHDST	37	Sefa Classification	OTHER
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1			

Org: URPISP - PI Sharyn Potter

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 124313001 - uSafe VOCA Status: Active Type: Cooperative Agreement
Fund: 15CF08 - Cost Share VOCA FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Justice (Attorney General)		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	052924124	CFDA #: 16.575	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	URPIRC		Expend End Date:		IDC Dist From Code:	14ZCLR	37	Sefa Classification	OTHER
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:		Fund Type Level 2	P1			

Org: URPISP - PI Sharyn Potter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,250.00	22,250.00	0.00	0.00	0.00	22,250.00	22,250.00
***Total: Personnel**		**22,250.00**	**22,250.00**	**0.00**	**0.00**	**0.00**	**22,250.00**	**22,250.00**
65YF10	Full Fringe Benefit Distr Expe	1,758.00	1,758.00	0.00	0.00	0.00	1,758.00	1,758.00
***Total: Fringe Benefits**		**1,758.00**	**1,758.00**	**0.00**	**0.00**	**0.00**	**1,758.00**	**1,758.00**
****Total Direct Cost Expenditures**		**24,008.00**	**24,008.00**	**0.00**	**0.00**	**0.00**	**24,008.00**	**24,008.00**
760300	F&A Expenditures	8,883.00	8,883.00	0.00	0.00	0.00	8,883.00	8,883.00
***Total: Indirect Costs**		**8,883.00**	**8,883.00**	**0.00**	**0.00**	**0.00**	**8,883.00**	**8,883.00**
****Total Indirect Cost Expenditures**		**8,883.00**	**8,883.00**	**0.00**	**0.00**	**0.00**	**8,883.00**	**8,883.00**
*****Total Expenditures**		**32,891.00**	**32,891.00**	**0.00**	**0.00**	**0.00**	**32,891.00**	**32,891.00**

Grant: 124314001 - NRRA Aging Phase IIA Status: Active Type: Contract - Fixed Price
Fund: 14UI43 - NRRA Aging Phase IIA FMGR: Sias, Jo E

PI Name:	Sias, Jo E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Auburn University		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	24-NCAT-222080-UNH	CFDA #: 20.205	Term Date:		IDC Rate Code:	URON20	53.50%	E-verify	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Idc Waiver	NO
FRAGRNT Start/End Date:	5/22/24 - 9/30/26		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Sias

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,827.00	9,827.00	0.00	0.00	0.00	9,827.00	9,827.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	11,445.22	(11,445.22)	(11,445.22)
613NZ0	Grad Unallocated Budget (Bud Only)	31,647.00	31,647.00	0.00	0.00	0.00	31,647.00	31,647.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,439.00	1,439.00	0.00	0.00	0.00	1,439.00	1,439.00
***Total: Personnel**		**42,913.00**	**42,913.00**	**0.00**	**0.00**	**11,445.22**	**31,467.78**	**31,467.78**
65YF10	Full Fringe Benefit Distr Expe	2,269.00	2,269.00	0.00	0.00	0.00	2,269.00	2,269.00
***Total: Fringe Benefits**		**2,269.00**	**2,269.00**	**0.00**	**0.00**	**0.00**	**2,269.00**	**2,269.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
7112	Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
711200	Research Supplies	0.00	0.00	0.00	15.45	0.00	(15.45)	(15.45)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
***Total: Supplies**		**2,250.00**	**2,250.00**	**0.00**	**735.45**	**0.00**	**1,514.55**	**1,514.55**
721100	Assistantships	9,192.00	9,192.00	0.00	0.00	0.00	9,192.00	9,192.00
***Total: Tuition**		**9,192.00**	**9,192.00**	**0.00**	**0.00**	**0.00**	**9,192.00**	**9,192.00**
****Total Direct Cost Expenditures**		**56,624.00**	**56,624.00**	**0.00**	**735.45**	**11,445.22**	**44,443.33**	**44,443.33**
760300	F&A Expenditures	25,376.00	25,376.00	0.00	393.47	0.00	24,982.53	24,982.53
***Total: Indirect Costs**		**25,376.00**	**25,376.00**	**0.00**	**393.47**	**0.00**	**24,982.53**	**24,982.53**
****Total Indirect Cost Expenditures**		**25,376.00**	**25,376.00**	**0.00**	**393.47**	**0.00**	**24,982.53**	**24,982.53**
*****Total Expenditures**		**82,000.00**	**82,000.00**	**0.00**	**1,128.92**	**11,445.22**	**69,425.86**	**69,425.86**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	1,128.92	0.00	(1,128.92)	(1,128.92)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,128.92**	**0.00**	**(1,128.92)**	**(1,128.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,128.92**	**0.00**	**(1,128.92)**	**(1,128.92)**

Grant: 124314201 - Separation Across Heterojunctions Status: Active Type: Grant
Fund: 181104 - Separation Across Heterojunction FMGR: Li, Gonghu

PI Name:	Li, Gonghu		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOE, Department of Energy		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DE-SC0025411	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/24 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UDCHGL - PI Gonghu Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,426.00	16,426.00	0.00	0.00	0.00	16,426.00	16,426.00
613N30	Graduate Research Assistant	0.00	0.00	2,595.92	10,383.68	13,628.58	(24,012.26)	(24,012.26)
613NZ0	Grad Unallocated Budget (Bud Only)	38,150.00	38,150.00	0.00	0.00	0.00	38,150.00	38,150.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Personnel**		**59,576.00**	**59,576.00**	**2,595.92**	**10,383.68**	**13,628.58**	**35,563.74**	**35,563.74**
65YF10	Full Fringe Benefit Distr Expe	2,898.00	2,898.00	0.00	0.00	0.00	2,898.00	2,898.00
***Total: Fringe Benefits**		**2,898.00**	**2,898.00**	**0.00**	**0.00**	**0.00**	**2,898.00**	**2,898.00**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	2,073.43	2,073.43	0.00	(2,073.43)	(2,073.43)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	2,048.08	2,048.08	0.00	(2,048.08)	(2,048.08)
***Total: Travel**		**4,000.00**	**4,000.00**	**4,121.51**	**4,121.51**	**0.00**	**(121.51)**	**(121.51)**
740000	Cap Equipment	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
***Total: Equipment**		**80,000.00**	**80,000.00**	**0.00**	**0.00**	**0.00**	**80,000.00**	**80,000.00**
711200	Research Supplies	30,000.00	30,000.00	59.88	569.13	0.00	29,430.87	29,430.87
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	249.78	249.78	0.00	(249.78)	(249.78)
***Total: Supplies**		**30,000.00**	**30,000.00**	**309.66**	**818.91**	**0.00**	**29,181.09**	**29,181.09**
721100	Assistantships	3,991.00	3,991.00	0.00	0.00	0.00	3,991.00	3,991.00
***Total: Tuition**		**3,991.00**	**3,991.00**	**0.00**	**0.00**	**0.00**	**3,991.00**	**3,991.00**
****Total Direct Cost Expenditures**		**180,465.00**	**180,465.00**	**7,027.09**	**15,324.10**	**13,628.58**	**151,512.32**	**151,512.32**
760300	F&A Expenditures	51,615.00	51,615.00	3,759.49	8,198.39	0.00	43,416.61	43,416.61
***Total: Indirect Costs**		**51,615.00**	**51,615.00**	**3,759.49**	**8,198.39**	**0.00**	**43,416.61**	**43,416.61**
****Total Indirect Cost Expenditures**		**51,615.00**	**51,615.00**	**3,759.49**	**8,198.39**	**0.00**	**43,416.61**	**43,416.61**
*****Total Expenditures**		**232,080.00**	**232,080.00**	**10,786.58**	**23,522.49**	**13,628.58**	**194,928.93**	**194,928.93**
Revenue								
530000	Federal Programs	0.00	0.00	10,786.58	23,522.49	0.00	(23,522.49)	(23,522.49)
***Total: Sponsored Programs**		**0.00**	**0.00**	**10,786.58**	**23,522.49**	**0.00**	**(23,522.49)**	**(23,522.49)**

Grant: 124314201 - Separation Across Heterojunctions Status: Active Type: Grant
Fund: 181104 - Separation Across Heterojunction FMGR: Li, Gonghu

PI Name:	Li, Gonghu		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOE, Department of Energy		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DE-SC0025411	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/24 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**10,786.58**	**23,522.49**	**0.00**	**(23,522.49)**	**(23,522.49)**

Grant: 124315101 - Rainbow smelt monitoring NHFG Status: Active Type: Cooperative Agreement
Fund: 13F383 - Rainbow Smelt Monitoring NHFG FMGR: Furey, Nathaniel B

PI Name:	Furey, Nathaniel B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	121824	CFDA #: 15.605	Term Date:		IDC Rate Code:	IDC26	26.00%	Idc Waiver	YES
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	1/1/24 - 12/31/25		Rev Account:	530100	Fund Type Level 2	P1			

Org: UBBINF - PI Nathan Furey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,672.00	13,672.00	0.00	0.00	0.00	13,672.00	13,672.00
615F10	PAT	0.00	0.00	538.80	4,112.91	3,663.80	(7,776.71)	(7,776.71)
615NZ0	PAT Unallocated Budget (Bud Only)	23,337.00	23,337.00	0.00	0.00	0.00	23,337.00	23,337.00
616F10	Extension Educator	0.00	0.00	308.02	1,925.13	2,094.54	(4,019.67)	(4,019.67)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,468.75	0.00	(1,468.75)	(1,468.75)
61SNSH	Student Labor	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
***Total: Personnel**		**37,009.00**	**37,009.00**	**846.82**	**7,746.79**	**5,758.34**	**23,503.87**	**23,503.87**
65YF10	Full Fringe Benefit Distr Expe	12,287.00	12,287.00	317.54	2,264.17	2,159.38	7,863.45	7,863.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	113.10	0.00	(113.10)	(113.10)
***Total: Fringe Benefits**		**12,287.00**	**12,287.00**	**317.54**	**2,377.27**	**2,159.38**	**7,750.35**	**7,750.35**
710	Travel	1,408.00	1,408.00	0.00	0.00	0.00	1,408.00	1,408.00
710D00	Domestic Travel NH	0.00	0.00	0.00	274.70	0.00	(274.70)	(274.70)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	21.44	0.00	(21.44)	(21.44)
***Total: Travel**		**1,408.00**	**1,408.00**	**0.00**	**296.14**	**0.00**	**1,111.86**	**1,111.86**
711100	Supplies-General	0.00	0.00	0.00	2,319.95	0.00	(2,319.95)	(2,319.95)
711149	Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	10.37	0.00	(10.37)	(10.37)
711200	Research Supplies	51,679.00	51,679.00	0.00	12,614.45	0.00	39,064.55	39,064.55
717000	Consulting-General	8,729.00	8,729.00	0.00	0.00	0.00	8,729.00	8,729.00
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	258.62	0.00	(258.62)	(258.62)
***Total: Supplies**		**60,408.00**	**60,408.00**	**0.00**	**15,203.39**	**0.00**	**45,204.61**	**45,204.61**
****Total Direct Cost Expenditures**		**111,112.00**	**111,112.00**	**1,164.36**	**25,623.59**	**7,917.72**	**77,570.69**	**77,570.69**
760300	F&A Expenditures	28,888.00	28,888.00	302.72	6,662.10	0.00	22,225.90	22,225.90
***Total: Indirect Costs**		**28,888.00**	**28,888.00**	**302.72**	**6,662.10**	**0.00**	**22,225.90**	**22,225.90**
****Total Indirect Cost Expenditures**		**28,888.00**	**28,888.00**	**302.72**	**6,662.10**	**0.00**	**22,225.90**	**22,225.90**
*****Total Expenditures**		**140,000.00**	**140,000.00**	**1,467.08**	**32,285.69**	**7,917.72**	**99,796.59**	**99,796.59**
Revenue								
530100	NH State Programs	0.00	0.00	1,467.08	32,285.69	0.00	(32,285.69)	(32,285.69)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,467.08**	**32,285.69**	**0.00**	**(32,285.69)**	**(32,285.69)**

Grant: 124315101 - Rainbow smelt monitoring NHFG Status: Active Type: Cooperative Agreement
Fund: 13F383 - Rainbow Smelt Monitoring NHFG FMGR: Furey, Nathaniel B

PI Name:	Furey, Nathaniel B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	121824	CFDA #: 15.605	Term Date:		IDC Rate Code:	IDC26	26.00%	Idc Waiver	YES
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	1/1/24 - 12/31/25		Rev Account:	530100	Fund Type Level 2	P1			

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**1,467.08**	**32,285.69**	**0.00**	**(32,285.69)**	**(32,285.69)**

Grant: 124315101 - Rainbow smelt monitoring NHFG Status: Active Type: Cooperative Agreement
Fund: 15CF38 - Cost Share FMGR: Furey, Nathaniel B

PI Name:	Furey, Nathaniel B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	121824	CFDA #: 15.605	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	YES
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	1/1/24 - 12/31/25		Rev Account:		Fund Type Level 2	P1			

Org: UBBINF - PI Nathan Furey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,384.84	2,384.84	4,114.93	(6,499.77)	(6,499.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,492.00	5,492.00	0.00	0.00	0.00	5,492.00	5,492.00
***Total: Personnel**		**5,492.00**	**5,492.00**	**2,384.84**	**2,384.84**	**4,114.93**	**(1,007.77)**	**(1,007.77)**
65YF10	Full Fringe Benefit Distr Expe	1,823.00	1,823.00	894.35	894.35	1,543.10	(614.45)	(614.45)
***Total: Fringe Benefits**		**1,823.00**	**1,823.00**	**894.35**	**894.35**	**1,543.10**	**(614.45)**	**(614.45)**
****Total Direct Cost Expenditures**		**7,315.00**	**7,315.00**	**3,279.19**	**3,279.19**	**5,658.03**	**(1,622.22)**	**(1,622.22)**
760300	F&A Expenditures	3,914.00	3,914.00	1,754.35	1,754.35	0.00	2,159.65	2,159.65
***Total: Indirect Costs**		**3,914.00**	**3,914.00**	**1,754.35**	**1,754.35**	**0.00**	**2,159.65**	**2,159.65**
****Total Indirect Cost Expenditures**		**3,914.00**	**3,914.00**	**1,754.35**	**1,754.35**	**0.00**	**2,159.65**	**2,159.65**
*****Total Expenditures**		**11,229.00**	**11,229.00**	**5,033.54**	**5,033.54**	**5,658.03**	**537.43**	**537.43**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,479.17	1,479.17	0.00	(1,479.17)	(1,479.17)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	5,320.00	5,320.00	0.00	(5,320.00)	(5,320.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	1,995.00	1,995.00	0.00	(1,995.00)	(1,995.00)
***Total: Transfers In**		**0.00**	**0.00**	**8,794.17**	**8,794.17**	**0.00**	**(8,794.17)**	**(8,794.17)**
*****Total Revenue**		**0.00**	**0.00**	**8,794.17**	**8,794.17**	**0.00**	**(8,794.17)**	**(8,794.17)**

Grant: 124315101 - Rainbow smelt monitoring NHFG Status: Active Type: Cooperative Agreement
Fund: 16C235 - In Kind Cost Share FMGR: Furey, Nathaniel B

PI Name:	Furey, Nathaniel B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	DOC
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	06/30/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	121824	CFDA #: 15.605	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	1/1/24 - 12/31/25		Rev Account:		Fund Type Level 2 P1		

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	4,881.00	4,881.00	0.00	0.00	0.00	4,881.00	4,881.00
***Total: Memo Cost Share**	**4,881.00**	**4,881.00**	**0.00**	**0.00**	**0.00**	**4,881.00**	**4,881.00**
71CS99 Memo cost share offset	(4,881.00)	(4,881.00)	0.00	0.00	0.00	(4,881.00)	(4,881.00)
***Total: Memo Cost Share Offset**	**(4,881.00)**	**(4,881.00)**	**0.00**	**0.00**	**0.00**	**(4,881.00)**	**(4,881.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 124316101 - Robot-Assisted Aging-in-Place Status: Active Type: Grant
Fund: 147C37 - Robot-Assisted Aging-in-Place FMGR: Begum, Momotaz

PI Name:	Begum, Momotaz		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2417003	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDCS00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/15/24 - 8/31/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: UDCSMB - PI Momotaz Begum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	57,857.00	57,857.00	0.00	0.00	0.00	57,857.00	57,857.00
613NZ0	Grad Unallocated Budget (Bud Only)	192,597.00	192,597.00	0.00	0.00	0.00	192,597.00	192,597.00
***Total: Personnel**		**250,454.00**	**250,454.00**	**0.00**	**0.00**	**0.00**	**250,454.00**	**250,454.00**
65YF10	Full Fringe Benefit Distr Expe	11,870.00	11,870.00	0.00	0.00	0.00	11,870.00	11,870.00
***Total: Fringe Benefits**		**11,870.00**	**11,870.00**	**0.00**	**0.00**	**0.00**	**11,870.00**	**11,870.00**
710	Travel	7,130.00	7,130.00	0.00	0.00	0.00	7,130.00	7,130.00
***Total: Travel**		**7,130.00**	**7,130.00**	**0.00**	**0.00**	**0.00**	**7,130.00**	**7,130.00**
740000	Cap Equipment	307,794.00	307,794.00	0.00	194,270.00	0.00	113,524.00	113,524.00
***Total: Equipment**		**307,794.00**	**307,794.00**	**0.00**	**194,270.00**	**0.00**	**113,524.00**	**113,524.00**
711200	Research Supplies	86,350.00	86,350.00	0.00	0.00	0.00	86,350.00	86,350.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	33.90	0.00	(33.90)	(33.90)
***Total: Supplies**		**86,350.00**	**86,350.00**	**0.00**	**33.90**	**0.00**	**86,316.10**	**86,316.10**
****Total Direct Cost Expenditures**		**663,598.00**	**663,598.00**	**0.00**	**194,303.90**	**0.00**	**469,294.10**	**469,294.10**
760300	F&A Expenditures	150,601.00	150,601.00	0.00	18.14	0.00	150,582.86	150,582.86
***Total: Indirect Costs**		**150,601.00**	**150,601.00**	**0.00**	**18.14**	**0.00**	**150,582.86**	**150,582.86**
****Total Indirect Cost Expenditures**		**150,601.00**	**150,601.00**	**0.00**	**18.14**	**0.00**	**150,582.86**	**150,582.86**
*****Total Expenditures**		**814,199.00**	**814,199.00**	**0.00**	**194,322.04**	**0.00**	**619,876.96**	**619,876.96**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	194,322.04	0.00	(194,322.04)	(194,322.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**194,322.04**	**0.00**	**(194,322.04)**	**(194,322.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**194,322.04**	**0.00**	**(194,322.04)**	**(194,322.04)**

Grant: 124316401 - NCRAC Proposal Status: Active Type: Grant
Fund: 14UI41 - NCRAC Proposal FMGR: Kwasek, Karolina

PI Name:	Kwasek, Karolina		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	Iowa State University		Effective Date:	06/30/2024	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	022798R	CFDA #: 10.200	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		Sefa Classification	RESDEV
FRAGRNT Start/End Date:	1/1/24 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		

Org: UBBIKK - PI Karolina Kwasek

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,080.00	0.00	(28,080.00)	(28,080.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,419.00	17,419.00	0.00	0.00	0.00	17,419.00	17,419.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**17,419.00**	**17,419.00**	**0.00**	**28,080.00**	**0.00**	**(10,661.00)**	**(10,661.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,196.72	0.00	(2,196.72)	(2,196.72)
65YF10	Full Fringe Benefit Distr Expe	1,341.00	1,341.00	0.00	0.00	0.00	1,341.00	1,341.00
***Total: Fringe Benefits**		**1,341.00**	**1,341.00**	**0.00**	**2,196.72**	**0.00**	**(855.72)**	**(855.72)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Travel**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
711100	Supplies-General	0.00	0.00	0.00	1,722.21	0.00	(1,722.21)	(1,722.21)
711200	Research Supplies	11,826.00	11,826.00	0.00	0.00	0.00	11,826.00	11,826.00
***Total: Supplies**		**11,826.00**	**11,826.00**	**0.00**	**1,722.21**	**0.00**	**10,103.79**	**10,103.79**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**32,086.00**	**32,086.00**	**0.00**	**31,998.93**	**0.00**	**87.07**	**87.07**
*****Total Expenditures**		**32,086.00**	**32,086.00**	**0.00**	**31,998.93**	**0.00**	**87.07**	**87.07**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	31,998.93	0.00	(31,998.93)	(31,998.93)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,998.93**	**0.00**	**(31,998.93)**	**(31,998.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,998.93**	**0.00**	**(31,998.93)**	**(31,998.93)**

Grant: 124316701 - Coastal Com Climate Tech Asst Status: Active Type: Cooperative Agreement
Fund: 13V301 - Coastal Com Climate Tech Asst FMGR: Wise, Lisa G

PI Name:	Wise, Lisa G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Department of Environmental Services		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	05292491	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1			

Org: UXNTLW - PI Lisa Wise

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	620.96	3,881.53	4,222.54	(8,104.07)	(8,104.07)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	8,135.00	8,135.00	0.00	0.00	0.00	8,135.00	8,135.00
***Total: Personnel**		**8,135.00**	**8,135.00**	**620.96**	**3,881.53**	**4,222.54**	**30.93**	**30.93**
65YF10	Full Fringe Benefit Distr Expe	3,051.00	3,051.00	232.86	1,455.56	1,583.45	11.99	11.99
***Total: Fringe Benefits**		**3,051.00**	**3,051.00**	**232.86**	**1,455.56**	**1,583.45**	**11.99**	**11.99**
710	Travel	419.00	419.00	0.00	0.00	0.00	419.00	419.00
***Total: Travel**		**419.00**	**419.00**	**0.00**	**0.00**	**0.00**	**419.00**	**419.00**
711200	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
***Total: Supplies**		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
****Total Direct Cost Expenditures**		**11,905.00**	**11,905.00**	**853.82**	**5,337.09**	**5,805.99**	**761.92**	**761.92**
760300	F&A Expenditures	3,095.00	3,095.00	221.98	1,387.59	0.00	1,707.41	1,707.41
***Total: Indirect Costs**		**3,095.00**	**3,095.00**	**221.98**	**1,387.59**	**0.00**	**1,707.41**	**1,707.41**
****Total Indirect Cost Expenditures**		**3,095.00**	**3,095.00**	**221.98**	**1,387.59**	**0.00**	**1,707.41**	**1,707.41**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**1,075.80**	**6,724.68**	**5,805.99**	**2,469.33**	**2,469.33**
Revenue								
530100	NH State Programs	0.00	0.00	1,075.80	6,724.68	0.00	(6,724.68)	(6,724.68)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,075.80**	**6,724.68**	**0.00**	**(6,724.68)**	**(6,724.68)**
*****Total Revenue**		**0.00**	**0.00**	**1,075.80**	**6,724.68**	**0.00**	**(6,724.68)**	**(6,724.68)**

Grant: 124316701 - Coastal Com Climate Tech Asst Status: Active Type: Cooperative Agreement
Fund: 15CF07 - Cost Share FMGR: Wise, Lisa G

PI Name:	Wise, Lisa G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Department of Environmental Services		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	05292491	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:		Fund Type Level 2	P1			

Org: UXNTLW - PI Lisa Wise

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	663.46	3,828.90	4,511.54	(8,340.44)	(8,340.44)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	8,658.00	8,658.00	0.00	0.00	0.00	8,658.00	8,658.00
***Total: Personnel**		**8,658.00**	**8,658.00**	**663.46**	**3,828.90**	**4,511.54**	**317.56**	**317.56**
65YF10	Full Fringe Benefit Distr Expe	3,247.00	3,247.00	248.80	1,435.84	1,691.83	119.33	119.33
***Total: Fringe Benefits**		**3,247.00**	**3,247.00**	**248.80**	**1,435.84**	**1,691.83**	**119.33**	**119.33**
****Total Direct Cost Expenditures**		**11,905.00**	**11,905.00**	**912.26**	**5,264.74**	**6,203.37**	**436.89**	**436.89**
760300	F&A Expenditures	3,095.00	3,095.00	237.18	1,368.79	0.00	1,726.21	1,726.21
***Total: Indirect Costs**		**3,095.00**	**3,095.00**	**237.18**	**1,368.79**	**0.00**	**1,726.21**	**1,726.21**
****Total Indirect Cost Expenditures**		**3,095.00**	**3,095.00**	**237.18**	**1,368.79**	**0.00**	**1,726.21**	**1,726.21**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**1,149.44**	**6,633.53**	**6,203.37**	**2,163.10**	**2,163.10**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	237.18	1,250.20	0.00	(1,250.20)	(1,250.20)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	(4.54)	8,340.46	0.00	(8,340.46)	(8,340.46)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	(1.70)	3,127.67	0.00	(3,127.67)	(3,127.67)
***Total: Transfers In**		**0.00**	**0.00**	**230.94**	**12,718.33**	**0.00**	**(12,718.33)**	**(12,718.33)**
*****Total Revenue**		**0.00**	**0.00**	**230.94**	**12,718.33**	**0.00**	**(12,718.33)**	**(12,718.33)**

Grant: 124317001 - Bacterial Tracking Status: Active Type: Contract - Fixed Price
Fund: 14NP01 - Bacterial Tracking FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Lamprey River Advisory Committee		Effective Date:	02/15/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	14NP01	CFDA #: 15.962	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	10	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	4/1/24 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1			

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,217.76	0.00	(1,217.76)	(1,217.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,153.00	6,153.00	0.00	0.00	0.00	6,153.00	6,153.00
615F10	PAT	0.00	0.00	0.00	2,409.92	0.00	(2,409.92)	(2,409.92)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,179.52	0.00	(1,179.52)	(1,179.52)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNSH	Student Labor	0.00	0.00	(198.67)	5,023.78	0.00	(5,023.78)	(5,023.78)
***Total: Personnel**		**6,153.00**	**6,153.00**	**(198.67)**	**9,860.98**	**0.00**	**(3,707.98)**	**(3,707.98)**
65YF10	Full Fringe Benefit Distr Expe	2,043.00	2,043.00	0.00	1,360.38	0.00	682.62	682.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	93.18	0.00	(93.18)	(93.18)
***Total: Fringe Benefits**		**2,043.00**	**2,043.00**	**0.00**	**1,453.56**	**0.00**	**589.44**	**589.44**
710	Travel	619.00	619.00	0.00	0.00	0.00	619.00	619.00
***Total: Travel**		**619.00**	**619.00**	**0.00**	**0.00**	**0.00**	**619.00**	**619.00**
711200	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Supplies**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
****Total Direct Cost Expenditures**		**11,315.00**	**11,315.00**	**(198.67)**	**11,314.54**	**0.00**	**0.46**	**0.46**
760300	F&A Expenditures	1,131.00	1,131.00	(19.87)	1,131.46	0.00	(0.46)	(0.46)
***Total: Indirect Costs**		**1,131.00**	**1,131.00**	**(19.87)**	**1,131.46**	**0.00**	**(0.46)**	**(0.46)**
****Total Indirect Cost Expenditures**		**1,131.00**	**1,131.00**	**(19.87)**	**1,131.46**	**0.00**	**(0.46)**	**(0.46)**
*****Total Expenditures**		**12,446.00**	**12,446.00**	**(218.54)**	**12,446.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(218.54)	12,446.00	0.00	(12,446.00)	(12,446.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(218.54)**	**12,446.00**	**0.00**	**(12,446.00)**	**(12,446.00)**
*****Total Revenue**		**0.00**	**0.00**	**(218.54)**	**12,446.00**	**0.00**	**(12,446.00)**	**(12,446.00)**

Grant: 124317301 - Expand Climate Action Clinic Status: Active Type: Grant
Fund: 14NP23 - Expand Climate Action Clinic FMGR: Andrews, Jennifer R

PI Name:	Andrews, Jennifer R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Henry David Thoreau Foundation		Effective Date:	08/13/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	14NP23	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:	UNHDST	8		
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UADSJA - PI Jennifer R. Andrews

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,701.00	0.00	(1,701.00)	(1,701.00)
61SNSH	Student Labor	0.00	0.00	4,631.25	20,289.00	0.00	(20,289.00)	(20,289.00)
61SNZ0	Student Labor Unallocated(Bud Only)	30,749.00	30,749.00	0.00	0.00	0.00	30,749.00	30,749.00
***Total: Personnel**		**30,749.00**	**30,749.00**	**4,631.25**	**21,990.00**	**0.00**	**8,759.00**	**8,759.00**
65YF10	Full Fringe Benefit Distr Expe	2,368.00	2,368.00	0.00	0.00	0.00	2,368.00	2,368.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	134.38	0.00	(134.38)	(134.38)
***Total: Fringe Benefits**		**2,368.00**	**2,368.00**	**0.00**	**134.38**	**0.00**	**2,233.62**	**2,233.62**
710	Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
710D50	Domestic Travel Non-NH	0.00	0.00	84.04	84.04	0.00	(84.04)	(84.04)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	88.56	88.56	0.00	(88.56)	(88.56)
***Total: Travel**		**2,800.00**	**2,800.00**	**172.60**	**172.60**	**0.00**	**2,627.40**	**2,627.40**
711200	Research Supplies	1,120.00	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00
719005	Business Meals-Group or Class Meals	0.00	0.00	79.48	79.48	0.00	(79.48)	(79.48)
***Total: Supplies**		**1,120.00**	**1,120.00**	**79.48**	**79.48**	**0.00**	**1,040.52**	**1,040.52**
****Total Direct Cost Expenditures**		**37,037.00**	**37,037.00**	**4,883.33**	**22,376.46**	**0.00**	**14,660.54**	**14,660.54**
760300	F&A Expenditures	2,963.00	2,963.00	390.66	1,790.11	0.00	1,172.89	1,172.89
***Total: Indirect Costs**		**2,963.00**	**2,963.00**	**390.66**	**1,790.11**	**0.00**	**1,172.89**	**1,172.89**
****Total Indirect Cost Expenditures**		**2,963.00**	**2,963.00**	**390.66**	**1,790.11**	**0.00**	**1,172.89**	**1,172.89**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**5,273.99**	**24,166.57**	**0.00**	**15,833.43**	**15,833.43**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,273.99	24,166.57	0.00	(24,166.57)	(24,166.57)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,273.99**	**24,166.57**	**0.00**	**(24,166.57)**	**(24,166.57)**
*****Total Revenue**		**0.00**	**0.00**	**5,273.99**	**24,166.57**	**0.00**	**(24,166.57)**	**(24,166.57)**

Grant: 124317501 - NH-ME ECHO SCOPE Status: Closing - Final Financial Rev Type: Grant
Fund: 14NP07 - NH-ME ECHO SCOPE FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Medical Care Development Global Health		Effective Date:	06/30/2023	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	14NP07	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	37		
FRAGRNT Start/End Date:	9/1/23 - 8/31/24		Rev Account:	531100	Fund Type Level 2	P1			

Org: UFDDEH - PI Elizabeth Humphreys

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,813.19	0.00	(1,813.19)	(1,813.19)
615NZ0	PAT Unallocated Budget (Bud Only)	3,360.00	3,360.00	0.00	0.00	0.00	3,360.00	3,360.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	348.75	0.00	(348.75)	(348.75)
***Total: Personnel**		**3,360.00**	**3,360.00**	**0.00**	**2,161.94**	**0.00**	**1,198.06**	**1,198.06**
65YF10	Full Fringe Benefit Distr Expe	718.00	718.00	0.00	601.97	0.00	116.03	116.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	26.85	0.00	(26.85)	(26.85)
***Total: Fringe Benefits**		**718.00**	**718.00**	**0.00**	**628.82**	**0.00**	**89.18**	**89.18**
717000	Consulting-General	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: Supplies**		**4,400.00**	**4,400.00**	**0.00**	**3,000.00**	**0.00**	**1,400.00**	**1,400.00**
****Total Direct Cost Expenditures**		**8,478.00**	**8,478.00**	**0.00**	**5,790.76**	**0.00**	**2,687.24**	**2,687.24**
760300	F&A Expenditures	3,137.00	3,137.00	0.00	2,142.59	0.00	994.41	994.41
***Total: Indirect Costs**		**3,137.00**	**3,137.00**	**0.00**	**2,142.59**	**0.00**	**994.41**	**994.41**
****Total Indirect Cost Expenditures**		**3,137.00**	**3,137.00**	**0.00**	**2,142.59**	**0.00**	**994.41**	**994.41**
*****Total Expenditures**		**11,615.00**	**11,615.00**	**0.00**	**7,933.35**	**0.00**	**3,681.65**	**3,681.65**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,933.35	0.00	(7,933.35)	(7,933.35)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,933.35**	**0.00**	**(7,933.35)**	**(7,933.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,933.35**	**0.00**	**(7,933.35)**	**(7,933.35)**

Grant: 124317601 - NH Underserved Landowners Status: Active Type: Cooperative Agreement
Fund: 110441 - NH Underserved Landowners FMGR: Roberge, Steven Samuel

PI Name:	Roberge, Steven Samuel		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, United States Forest Service		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	24-DG-11094200-146	CFDA #: 10.731	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	OTHER
FRAGRNT Start/End Date:	9/6/24 - 8/31/29		Rev Account:	530000	Fund Type Level 2	P1			

Org: UXNTSR - PI Steven Roberge

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	286,457.00	286,457.00	0.00	0.00	0.00	286,457.00	286,457.00
***Total: Personnel**		**286,457.00**	**286,457.00**	**0.00**	**0.00**	**0.00**	**286,457.00**	**286,457.00**
65YF10	Full Fringe Benefit Distr Expe	107,422.00	107,422.00	0.00	0.00	0.00	107,422.00	107,422.00
***Total: Fringe Benefits**		**107,422.00**	**107,422.00**	**0.00**	**0.00**	**0.00**	**107,422.00**	**107,422.00**
710	Travel	2,945.00	2,945.00	0.00	0.00	0.00	2,945.00	2,945.00
***Total: Travel**		**2,945.00**	**2,945.00**	**0.00**	**0.00**	**0.00**	**2,945.00**	**2,945.00**
****Total Direct Cost Expenditures**		**396,824.00**	**396,824.00**	**0.00**	**0.00**	**0.00**	**396,824.00**	**396,824.00**
760300	F&A Expenditures	103,176.00	103,176.00	0.00	0.00	0.00	103,176.00	103,176.00
***Total: Indirect Costs**		**103,176.00**	**103,176.00**	**0.00**	**0.00**	**0.00**	**103,176.00**	**103,176.00**
****Total Indirect Cost Expenditures**		**103,176.00**	**103,176.00**	**0.00**	**0.00**	**0.00**	**103,176.00**	**103,176.00**
*****Total Expenditures**		**500,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**500,000.00**

Grant: 124317701 - Evaluating Magnetospheric System Status: Active Type: Grant
Fund: 143635 - Evaluating Magnetospheric System FMGR: Argall, Matthew R

PI Name:	Argall, Matthew R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	06/30/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	80NSSC24K1871	CFDA #: 43.001	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	12/1/24 - 11/30/26		Rev Account:	530000	Fund Type Level 2 P1		

Org: UZSPAM - PI Matthew Argall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	42,183.00	42,183.00	0.00	0.00	0.00	42,183.00	42,183.00
***Total: Personnel**		**42,183.00**	**42,183.00**	**0.00**	**0.00**	**0.00**	**42,183.00**	**42,183.00**
65YF10	Full Fringe Benefit Distr Expe	1,299.00	1,299.00	0.00	0.00	0.00	1,299.00	1,299.00
***Total: Fringe Benefits**		**1,299.00**	**1,299.00**	**0.00**	**0.00**	**0.00**	**1,299.00**	**1,299.00**
710	Travel	1,977.00	1,977.00	0.00	0.00	0.00	1,977.00	1,977.00
***Total: Travel**		**1,977.00**	**1,977.00**	**0.00**	**0.00**	**0.00**	**1,977.00**	**1,977.00**
721100	Assistantships	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: Tuition**		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**
****Total Direct Cost Expenditures**		**49,959.00**	**49,959.00**	**0.00**	**0.00**	**0.00**	**49,959.00**	**49,959.00**
*****Total Expenditures**		**49,959.00**	**49,959.00**	**0.00**	**0.00**	**0.00**	**49,959.00**	**49,959.00**

Grant: 124317801 - apple IPM strategy New England Status: Active Type: Grant
Fund: 14UI72 - apple IPM strategy New England FMGR: Delisle, Jeremy A

PI Name:	Delisle, Jeremy A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Univ Of Massachusetts Amherst		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	018444-9327	CFDA #: 10.329	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/24 - 8/31/27		Rev Account:	531200	Fund Type Level 2	P1			

Org: UXFDJD - PI Jeremy Delisle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,539.00	16,539.00	0.00	0.00	0.00	16,539.00	16,539.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,127.00	11,127.00	0.00	0.00	0.00	11,127.00	11,127.00
***Total: Personnel**		**27,666.00**	**27,666.00**	**0.00**	**0.00**	**0.00**	**27,666.00**	**27,666.00**
65YF10	Full Fringe Benefit Distr Expe	6,348.00	6,348.00	0.00	0.00	0.00	6,348.00	6,348.00
***Total: Fringe Benefits**		**6,348.00**	**6,348.00**	**0.00**	**0.00**	**0.00**	**6,348.00**	**6,348.00**
710	Travel	7,095.00	7,095.00	0.00	0.00	0.00	7,095.00	7,095.00
***Total: Travel**		**7,095.00**	**7,095.00**	**0.00**	**0.00**	**0.00**	**7,095.00**	**7,095.00**
711200	Research Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,810.00	2,810.00	0.00	0.00	0.00	2,810.00	2,810.00
***Total: Supplies**		**3,510.00**	**3,510.00**	**0.00**	**0.00**	**0.00**	**3,510.00**	**3,510.00**
****Total Direct Cost Expenditures**		**44,619.00**	**44,619.00**	**0.00**	**0.00**	**0.00**	**44,619.00**	**44,619.00**
760300	F&A Expenditures	11,601.00	11,601.00	0.00	0.00	0.00	11,601.00	11,601.00
***Total: Indirect Costs**		**11,601.00**	**11,601.00**	**0.00**	**0.00**	**0.00**	**11,601.00**	**11,601.00**
****Total Indirect Cost Expenditures**		**11,601.00**	**11,601.00**	**0.00**	**0.00**	**0.00**	**11,601.00**	**11,601.00**
*****Total Expenditures**		**56,220.00**	**56,220.00**	**0.00**	**0.00**	**0.00**	**56,220.00**	**56,220.00**

Grant: 124317901 - Vet Rec 24 Status: Active Type: Grant
Fund: 164017 - Vet Rec 24 FMGR: Lee, David J

PI Name:	Lee, David J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHZERO
Sponsor:	US Veterans Administration		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	SPORTS-24-079	CFDA #: 64.034	Term Date:		IDC Rate Code:	IDC5	5.00%	Idc Waiver	NO
Resp Org:	UFRMNE		Expend End Date:		IDC Dist From Code:	UNHDST	5	Sefa Classification	OTHER
FRAGRNT Start/End Date:	9/30/24 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UFRMDL - PI David Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	441.54	1,302.54	3,002.47	(4,305.01)	(4,305.01)
615F10	PAT	0.00	0.00	3,879.77	11,373.26	26,382.50	(37,755.76)	(37,755.76)
615NZ0	PAT Unallocated Budget (Bud Only)	55,666.00	55,666.00	0.00	0.00	0.00	55,666.00	55,666.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	50.88	124.65	0.00	(124.65)	(124.65)
***Total: Personnel**		**55,666.00**	**55,666.00**	**4,372.19**	**12,800.45**	**29,384.97**	**13,480.58**	**13,480.58**
65YB10	Base Benefit Distr (fica)	0.00	0.00	4.02	9.85	0.00	(9.85)	(9.85)
65YF10	Full Fringe Benefit Distr Expe	20,875.00	20,875.00	1,620.48	4,753.38	11,019.38	5,102.24	5,102.24
***Total: Fringe Benefits**		**20,875.00**	**20,875.00**	**1,624.50**	**4,763.23**	**11,019.38**	**5,092.39**	**5,092.39**
710	Travel	11,071.00	11,071.00	0.00	0.00	0.00	11,071.00	11,071.00
710D00	Domestic Travel NH	0.00	0.00	448.23	1,342.01	0.00	(1,342.01)	(1,342.01)
***Total: Travel**		**11,071.00**	**11,071.00**	**448.23**	**1,342.01**	**0.00**	**9,728.99**	**9,728.99**
711100	Supplies-General	0.00	0.00	0.00	123.20	0.00	(123.20)	(123.20)
711200	Research Supplies	33,613.00	33,613.00	1,499.00	2,638.37	0.00	30,974.63	30,974.63
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
***Total: Supplies**		**33,613.00**	**33,613.00**	**1,499.00**	**2,956.57**	**0.00**	**30,656.43**	**30,656.43**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
****Total Direct Cost Expenditures**		**121,225.00**	**121,225.00**	**7,943.92**	**22,362.26**	**40,404.35**	**58,458.39**	**58,458.39**
760300	F&A Expenditures	6,061.00	6,061.00	397.18	1,118.07	0.00	4,942.93	4,942.93
***Total: Indirect Costs**		**6,061.00**	**6,061.00**	**397.18**	**1,118.07**	**0.00**	**4,942.93**	**4,942.93**
****Total Indirect Cost Expenditures**		**6,061.00**	**6,061.00**	**397.18**	**1,118.07**	**0.00**	**4,942.93**	**4,942.93**
*****Total Expenditures**		**127,286.00**	**127,286.00**	**8,341.10**	**23,480.33**	**40,404.35**	**63,401.32**	**63,401.32**
Revenue								
530000	Federal Programs	0.00	0.00	8,341.10	23,480.33	0.00	(23,480.33)	(23,480.33)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,341.10**	**23,480.33**	**0.00**	**(23,480.33)**	**(23,480.33)**
*****Total Revenue**		**0.00**	**0.00**	**8,341.10**	**23,480.33**	**0.00**	**(23,480.33)**	**(23,480.33)**

Grant: 124317901 - Vet Rec 24 Status: Active Type: Grant
Fund: 164017 - Vet Rec 24 FMGR: Lee, David J

PI Name:	Lee, David J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHZERO
Sponsor:	US Veterans Administration		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	SPORTS-24-079	CFDA #: 64.034	Term Date:		IDC Rate Code:	IDC5	5.00%	Idc Waiver	NO
Resp Org:	UFRMNE		Expend End Date:		IDC Dist From Code:	UNHDST	5	Sefa Classification	OTHER
FRAGRNT Start/End Date:	9/30/24 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UFRMDL - PI David Lee

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 124318201 - NCRAC Asian Carp Status: Active Type: Grant
Fund: 14UI45 - NCRAC Asian Carp FMGR: Kwasek, Karolina

PI Name:	Kwasek, Karolina		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Iowa State University		Effective Date:	06/30/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	022798S	CFDA #: 10.200	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	1/1/24 - 8/31/25		Rev Account:	530000	Fund Type Level 2 P1		

Org: UBBIKK - PI Karolina Kwasek

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,360.00	9,360.00	0.00	0.00	0.00	9,360.00	9,360.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: Personnel**		**17,360.00**	**17,360.00**	**0.00**	**0.00**	**0.00**	**17,360.00**	**17,360.00**
65YF10	Full Fringe Benefit Distr Expe	1,337.00	1,337.00	0.00	0.00	0.00	1,337.00	1,337.00
***Total: Fringe Benefits**		**1,337.00**	**1,337.00**	**0.00**	**0.00**	**0.00**	**1,337.00**	**1,337.00**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Travel**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
711100	Supplies-General	0.00	0.00	0.00	4,812.06	0.00	(4,812.06)	(4,812.06)
7112	Research Supplies	8,715.00	8,715.00	0.00	0.00	0.00	8,715.00	8,715.00
***Total: Supplies**		**8,715.00**	**8,715.00**	**0.00**	**4,812.06**	**0.00**	**3,902.94**	**3,902.94**
****Total Direct Cost Expenditures**		**28,912.00**	**28,912.00**	**0.00**	**4,812.06**	**0.00**	**24,099.94**	**24,099.94**
*****Total Expenditures**		**28,912.00**	**28,912.00**	**0.00**	**4,812.06**	**0.00**	**24,099.94**	**24,099.94**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,812.06	0.00	(4,812.06)	(4,812.06)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,812.06**	**0.00**	**(4,812.06)**	**(4,812.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,812.06**	**0.00**	**(4,812.06)**	**(4,812.06)**

Grant: 124318701 - Undersea Mine Countermeasures Status: Active Type: Contract - Fixed Price
Fund: 14BC46 - Undersea Mine Countermeasures FMGR: Blanford, Thomas Edward

PI Name:	Blanford, Thomas Edward		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Kitware Inc		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	K004999-00-S01	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZACOU		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/9/24 - 3/8/25		Rev Account:	531000	Fund Type Level 2	P1			

Org: UZACTB - PI THOMAS BLANFORD

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,554.00	13,554.00	0.00	0.00	0.00	13,554.00	13,554.00
***Total: Personnel**		**13,554.00**	**13,554.00**	**0.00**	**0.00**	**0.00**	**13,554.00**	**13,554.00**
65YF10	Full Fringe Benefit Distr Expe	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: Fringe Benefits**		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**
711200	Research Supplies	1,490.00	1,490.00	0.00	0.00	0.00	1,490.00	1,490.00
***Total: Supplies**		**1,490.00**	**1,490.00**	**0.00**	**0.00**	**0.00**	**1,490.00**	**1,490.00**
****Total Direct Cost Expenditures**		**19,544.00**	**19,544.00**	**0.00**	**0.00**	**0.00**	**19,544.00**	**19,544.00**
760300	F&A Expenditures	10,456.00	10,456.00	0.00	0.00	0.00	10,456.00	10,456.00
***Total: Indirect Costs**		**10,456.00**	**10,456.00**	**0.00**	**0.00**	**0.00**	**10,456.00**	**10,456.00**
****Total Indirect Cost Expenditures**		**10,456.00**	**10,456.00**	**0.00**	**0.00**	**0.00**	**10,456.00**	**10,456.00**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**

Grant: 124320201 - Maritime Acoustic Recognition Status: Active Type: Contract - Cost Reimbursement
Fund: 14BC41 - Maritime Acoustic Recognition FMGR: Blanford, Thomas Edward

PI Name:	Blanford, Thomas Edward		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Kitware Inc		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	K004435-00-S01	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZACOU		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/26/24 - 9/25/26		Rev Account:	531000	Fund Type Level 2	P1			

Org: UZACTB - PI THOMAS BLANFORD

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	62.65	62.65	0.00	(62.65)	(62.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,397.00	0.00	0.00	0.00	0.00	9,397.00
***Total: Personnel**		**0.00**	**9,397.00**	**62.65**	**62.65**	**0.00**	**(62.65)**	**9,334.35**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,120.00	23.49	23.49	0.00	(23.49)	3,096.51
***Total: Fringe Benefits**		**0.00**	**3,120.00**	**23.49**	**23.49**	**0.00**	**(23.49)**	**3,096.51**
711200	Research Supplies	0.00	430.00	0.00	0.00	0.00	0.00	430.00
717200	Other Professional Services-General	0.00	7,900.00	0.00	0.00	0.00	0.00	7,900.00
***Total: Supplies**		**0.00**	**8,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,330.00**
****Total Direct Cost Expenditures**		**0.00**	**20,847.00**	**86.14**	**86.14**	**0.00**	**(86.14)**	**20,760.86**
760300	F&A Expenditures	0.00	11,153.00	46.09	46.09	0.00	(46.09)	11,106.91
***Total: Indirect Costs**		**0.00**	**11,153.00**	**46.09**	**46.09**	**0.00**	**(46.09)**	**11,106.91**
****Total Indirect Cost Expenditures**		**0.00**	**11,153.00**	**46.09**	**46.09**	**0.00**	**(46.09)**	**11,106.91**
*****Total Expenditures**		**0.00**	**32,000.00**	**132.23**	**132.23**	**0.00**	**(132.23)**	**31,867.77**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	132.23	132.23	0.00	(132.23)	(132.23)
***Total: Sponsored Programs**		**0.00**	**0.00**	**132.23**	**132.23**	**0.00**	**(132.23)**	**(132.23)**
*****Total Revenue**		**0.00**	**0.00**	**132.23**	**132.23**	**0.00**	**(132.23)**	**(132.23)**

Grant: 124320201 - Maritime Acoustic Recognition Status: Active Type: Contract - Cost Reimbursement
Fund: 14BC41 - Maritime Acoustic Recognition FMGR: Blanford, Thomas Edward

PI Name:	Blanford, Thomas Edward		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Kitware Inc		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	K004435-00-S01	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZACOU		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/26/24 - 9/25/26		Rev Account:	531000	Fund Type Level 2	P1			

Org: UZACTL - PI Thomas Blanford

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,397.00	0.00	0.00	0.00	0.00	9,397.00	0.00
***Total: Personnel**		**9,397.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,397.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	3,120.00	0.00	0.00	0.00	0.00	3,120.00	0.00
***Total: Fringe Benefits**		**3,120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,120.00**	**0.00**
711200	Research Supplies	430.00	0.00	0.00	0.00	0.00	430.00	0.00
717200	Other Professional Services-General	7,900.00	0.00	0.00	0.00	0.00	7,900.00	0.00
***Total: Supplies**		**8,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,330.00**	**0.00**
****Total Direct Cost Expenditures**		**20,847.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,847.00**	**0.00**
760300	F&A Expenditures	11,153.00	0.00	0.00	0.00	0.00	11,153.00	0.00
***Total: Indirect Costs**		**11,153.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,153.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,153.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,153.00**	**0.00**
*****Total Expenditures**		**32,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,000.00**	**0.00**

Grant: 124320401 - NECAN Monitoring Plan Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 14NP48 - NECAN Monitoring Plan FMGR: Hunt, Christopher W

PI Name:	Hunt, Christopher W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NERACOOS		Effective Date:	06/30/2024	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	N23S013001	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26		
FRAGRNT Start/End Date:	1/1/24 - 11/30/24		Rev Account:	531100	Fund Type Level 2	P1			

Org: UZOPCH - PI Christopher Hunt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	384.84	5,772.55	0.00	(5,772.55)	(5,772.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,958.00	5,958.00	0.00	0.00	0.00	5,958.00	5,958.00
***Total: Personnel**		**5,958.00**	**5,958.00**	**384.84**	**5,772.55**	**0.00**	**185.45**	**185.45**
65YF10	Full Fringe Benefit Distr Expe	1,978.00	1,978.00	144.31	2,164.72	0.00	(186.72)	(186.72)
***Total: Fringe Benefits**		**1,978.00**	**1,978.00**	**144.31**	**2,164.72**	**0.00**	**(186.72)**	**(186.72)**
****Total Direct Cost Expenditures**		**7,936.00**	**7,936.00**	**529.15**	**7,937.27**	**0.00**	**(1.27)**	**(1.27)**
760300	F&A Expenditures	2,064.00	2,064.00	137.58	2,063.65	0.00	0.35	0.35
***Total: Indirect Costs**		**2,064.00**	**2,064.00**	**137.58**	**2,063.65**	**0.00**	**0.35**	**0.35**
****Total Indirect Cost Expenditures**		**2,064.00**	**2,064.00**	**137.58**	**2,063.65**	**0.00**	**0.35**	**0.35**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**666.73**	**10,000.92**	**0.00**	**(0.92)**	**(0.92)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	666.73	10,000.92	0.00	(10,000.92)	(10,000.92)
***Total: Sponsored Programs**		**0.00**	**0.00**	**666.73**	**10,000.92**	**0.00**	**(10,000.92)**	**(10,000.92)**
*****Total Revenue**		**0.00**	**0.00**	**666.73**	**10,000.92**	**0.00**	**(10,000.92)**	**(10,000.92)**

Grant: 124320501 - Cosmic Phenomenology Status: Active Type: Grant
Fund: 181105 - Cosmic Phenomenology FMGR: Prescod-Weinstein, Chanda R S

PI Name:	Prescod-Weinstein, Chanda R S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOE, Department of Energy		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DE-SC0025365	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/24 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UDPHCW - PI Chanda Prescod-Weinstein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,148.00	26,148.00	0.00	0.00	0.00	26,148.00	26,148.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,016.00	45,016.00	0.00	0.00	0.00	45,016.00	45,016.00
***Total: Personnel**		**71,164.00**	**71,164.00**	**0.00**	**0.00**	**0.00**	**71,164.00**	**71,164.00**
65YF10	Full Fringe Benefit Distr Expe	3,528.00	3,528.00	0.00	0.00	0.00	3,528.00	3,528.00
***Total: Fringe Benefits**		**3,528.00**	**3,528.00**	**0.00**	**0.00**	**0.00**	**3,528.00**	**3,528.00**
710	Travel	14,087.00	14,087.00	0.00	0.00	0.00	14,087.00	14,087.00
***Total: Travel**		**14,087.00**	**14,087.00**	**0.00**	**0.00**	**0.00**	**14,087.00**	**14,087.00**
7112	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
***Total: Supplies**		**2,700.00**	**2,700.00**	**0.00**	**0.00**	**0.00**	**2,700.00**	**2,700.00**
721100	Assistantships	2,337.00	2,337.00	0.00	0.00	0.00	2,337.00	2,337.00
***Total: Tuition**		**2,337.00**	**2,337.00**	**0.00**	**0.00**	**0.00**	**2,337.00**	**2,337.00**
****Total Direct Cost Expenditures**		**93,816.00**	**93,816.00**	**0.00**	**0.00**	**0.00**	**93,816.00**	**93,816.00**
760300	F&A Expenditures	48,941.00	48,941.00	0.00	0.00	0.00	48,941.00	48,941.00
***Total: Indirect Costs**		**48,941.00**	**48,941.00**	**0.00**	**0.00**	**0.00**	**48,941.00**	**48,941.00**
****Total Indirect Cost Expenditures**		**48,941.00**	**48,941.00**	**0.00**	**0.00**	**0.00**	**48,941.00**	**48,941.00**
*****Total Expenditures**		**142,757.00**	**142,757.00**	**0.00**	**0.00**	**0.00**	**142,757.00**	**142,757.00**

Grant: 124320601 - QCCDW Status: Active Type: Grant
Fund: 14NP52 - QCCDW FMGR: Hollen, Shawna M

PI Name:	Hollen, Shawna M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Moore Foundation (Gordon & Betty)		Effective Date:	08/01/2024	IDC Basis Code:	MTDCCS		Equipment Vesting	USNH
Sponsor ID:	12965	CFDA #: NONE	Term Date:		IDC Rate Code:	ID12P5	12.50%	Idc Waiver	NO
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	12.5		
FRAGRNT Start/End Date:	7/19/24 - 9/28/29		Rev Account:	531100	Fund Type Level 2	P1			

Org: UDPHSF - PI Shawna Hollen Fischer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
611Q90	Post Doc	242,000.00	242,000.00	0.00	0.00	0.00	242,000.00	242,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	130,000.00	130,000.00	0.00	0.00	0.00	130,000.00	130,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: Personnel**		**447,000.00**	**447,000.00**	**0.00**	**0.00**	**0.00**	**447,000.00**	**447,000.00**
65YF10	Full Fringe Benefit Distr Expe	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
***Total: Fringe Benefits**		**75,000.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**75,000.00**	**75,000.00**
710	Travel	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	871.96	0.00	(871.96)	(871.96)
***Total: Travel**		**46,000.00**	**46,000.00**	**0.00**	**871.96**	**0.00**	**45,128.04**	**45,128.04**
740000	Cap Equipment	450,000.00	450,000.00	89,101.50	89,101.50	0.00	360,898.50	360,898.50
***Total: Equipment**		**450,000.00**	**450,000.00**	**89,101.50**	**89,101.50**	**0.00**	**360,898.50**	**360,898.50**
7112	Research Supplies	79,000.00	79,000.00	0.00	0.00	0.00	79,000.00	79,000.00
711200	Research Supplies	0.00	0.00	3,144.00	4,080.50	0.00	(4,080.50)	(4,080.50)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,900.75	1,900.75	0.00	(1,900.75)	(1,900.75)
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: Supplies**		**99,000.00**	**99,000.00**	**5,044.75**	**5,981.25**	**0.00**	**93,018.75**	**93,018.75**
721100	Assistantships	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
***Total: Tuition**		**58,000.00**	**58,000.00**	**0.00**	**0.00**	**0.00**	**58,000.00**	**58,000.00**
****Total Direct Cost Expenditures**		**1,175,000.00**	**1,175,000.00**	**94,146.25**	**95,954.71**	**0.00**	**1,079,045.29**	**1,079,045.29**
760300	F&A Expenditures	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
***Total: Indirect Costs**		**75,000.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**75,000.00**	**75,000.00**
****Total Indirect Cost Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**75,000.00**	**75,000.00**
*****Total Expenditures**		**1,250,000.00**	**1,250,000.00**	**94,146.25**	**95,954.71**	**0.00**	**1,154,045.29**	**1,154,045.29**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	94,146.25	95,954.71	0.00	(95,954.71)	(95,954.71)
***Total: Sponsored Programs**		**0.00**	**0.00**	**94,146.25**	**95,954.71**	**0.00**	**(95,954.71)**	**(95,954.71)**

Grant: 124320601 - QCCDW Status: Active Type: Grant
Fund: 14NP52 - QCCDW FMGR: Hollen, Shawna M

PI Name:	Hollen, Shawna M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Moore Foundation (Gordon & Betty)		Effective Date:	08/01/2024	IDC Basis Code:	MTDCCS		Equipment Vesting	USNH
Sponsor ID:	12965	CFDA #: NONE	Term Date:		IDC Rate Code:	ID12P5	12.50%	Idc Waiver	NO
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	12.5		
FRAGRNT Start/End Date:	7/19/24 - 9/28/29		Rev Account:	531100	Fund Type Level 2	P1			

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**94,146.25**	**95,954.71**	**0.00**	**(95,954.71)**	**(95,954.71)**

Grant: 124320601 - QCCDW Status: Active Type: Grant
Fund: 15P272 - Program Income FMGR: Hollen, Shawna M

PI Name:	Hollen, Shawna M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Moore Foundation (Gordon & Betty)		Effective Date:	08/02/2024	IDC Basis Code:	MTDCCS		Equipment Vesting	USNH
Sponsor ID:	12965	CFDA #: NONE	Term Date:		IDC Rate Code:	ID12P5	12.50%	Idc Waiver	NO
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	12.5		
FRAGRNT Start/End Date:	7/19/24 - 9/28/29		Rev Account:		Fund Type Level 2	P1			

Org: UDPHSF - PI Shawna Hollen Fischer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	4,151.32	4,151.32	0.00	0.00	0.00	4,151.32	4,151.32
***Total: Supplies**		**4,151.32**	**4,151.32**	**0.00**	**0.00**	**0.00**	**4,151.32**	**4,151.32**
****Total Direct Cost Expenditures**		**4,151.32**	**4,151.32**	**0.00**	**0.00**	**0.00**	**4,151.32**	**4,151.32**
760300	F&A Expenditures	519.00	519.00	0.00	0.00	0.00	519.00	519.00
***Total: Indirect Costs**		**519.00**	**519.00**	**0.00**	**0.00**	**0.00**	**519.00**	**519.00**
****Total Indirect Cost Expenditures**		**519.00**	**519.00**	**0.00**	**0.00**	**0.00**	**519.00**	**519.00**
*****Total Expenditures**		**4,670.32**	**4,670.32**	**0.00**	**0.00**	**0.00**	**4,670.32**	**4,670.32**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	2,797.41	4,670.32	0.00	(4,670.32)	(4,670.32)
***Total: Transfers In**		**0.00**	**0.00**	**2,797.41**	**4,670.32**	**0.00**	**(4,670.32)**	**(4,670.32)**
*****Total Revenue**		**0.00**	**0.00**	**2,797.41**	**4,670.32**	**0.00**	**(4,670.32)**	**(4,670.32)**

Grant: 124321101 - Civic Health--Democracy Fund Status: Active Type: Grant
Fund: 14NP13 - Civic Health-Democracy Fund FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Democracy Fund		Effective Date:	03/27/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	14NP13	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	YES
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10		
FRAGRNT Start/End Date:	1/1/24 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1			

Org: UACMHS - PI E Michele Holt-Shannon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717000	Consulting-General	0.00	0.00	0.00	2,211.12	2,333.88	(4,545.00)	(4,545.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,545.00	4,545.00	0.00	0.00	0.00	4,545.00	4,545.00
***Total: Supplies**		**4,545.00**	**4,545.00**	**0.00**	**2,211.12**	**2,333.88**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,545.00**	**4,545.00**	**0.00**	**2,211.12**	**2,333.88**	**0.00**	**0.00**
760300	F&A Expenditures	455.00	455.00	0.00	221.11	0.00	233.89	233.89
***Total: Indirect Costs**		**455.00**	**455.00**	**0.00**	**221.11**	**0.00**	**233.89**	**233.89**
****Total Indirect Cost Expenditures**		**455.00**	**455.00**	**0.00**	**221.11**	**0.00**	**233.89**	**233.89**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**2,432.23**	**2,333.88**	**233.89**	**233.89**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,432.23	0.00	(2,432.23)	(2,432.23)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,432.23**	**0.00**	**(2,432.23)**	**(2,432.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,432.23**	**0.00**	**(2,432.23)**	**(2,432.23)**

Grant: 124321901 - Backbone Support AHA 2024 Status: Active Type: Grant
Fund: 14NP09 - Backbone Support AHA 2024 FMGR: Rabalais, Jennifer D

PI Name:	Rabalais, Jennifer D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	Endowment for Health, Inc.		Effective Date:	03/25/2024	IDC Basis Code:	TDCC		Equipment Vesting	USNH
Sponsor ID:	2509.08	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15		
FRAGRNT Start/End Date:	2/1/24 - 1/31/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UFDDJR - PI Jennifer Rabalais

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	5,560.30	44,930.70	9,380.86	(54,311.56)	(54,311.56)
615NZ0	PAT Unallocated Budget (Bud Only)	131,120.00	131,120.00	0.00	0.00	0.00	131,120.00	131,120.00
617F10	Operating Staff	0.00	0.00	2,627.53	29,275.10	3,941.28	(33,216.38)	(33,216.38)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,757.76	0.00	(11,757.76)	(11,757.76)
***Total: Personnel**		**131,120.00**	**131,120.00**	**8,187.83**	**85,963.56**	**13,322.14**	**31,834.30**	**31,834.30**
65YF10	Full Fringe Benefit Distr Expe	36,591.00	36,591.00	3,070.44	26,695.18	4,995.80	4,900.02	4,900.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total: Fringe Benefits**		**36,591.00**	**36,591.00**	**3,070.44**	**27,605.98**	**4,995.80**	**3,989.22**	**3,989.22**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	672.49	0.00	(672.49)	(672.49)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	549.00	0.00	(549.00)	(549.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	573.20	0.00	(573.20)	(573.20)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,339.30	0.00	(1,339.30)	(1,339.30)
***Total: Travel**		**3,000.00**	**3,000.00**	**0.00**	**3,133.99**	**0.00**	**(133.99)**	**(133.99)**
711100	Supplies-General	0.00	0.00	0.00	268.41	0.00	(268.41)	(268.41)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	172.99	0.00	(172.99)	(172.99)
711180	Supplies Special Events	0.00	0.00	0.00	29.77	0.00	(29.77)	(29.77)
711200	Research Supplies	6,918.00	6,918.00	0.00	0.00	0.00	6,918.00	6,918.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.50	0.00	(26.50)	(26.50)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	8,650.00	27,711.29	27,411.00	(55,122.29)	(55,122.29)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,998.37	0.00	(5,998.37)	(5,998.37)
***Total: Supplies**		**58,918.00**	**58,918.00**	**8,650.00**	**35,257.33**	**27,411.00**	**(3,750.33)**	**(3,750.33)**
****Total Direct Cost Expenditures**		**229,629.00**	**229,629.00**	**19,908.27**	**151,960.86**	**45,728.94**	**31,939.20**	**31,939.20**
760300	F&A Expenditures	26,945.00	26,945.00	1,688.73	18,637.46	0.00	8,307.54	8,307.54
***Total: Indirect Costs**		**26,945.00**	**26,945.00**	**1,688.73**	**18,637.46**	**0.00**	**8,307.54**	**8,307.54**
****Total Indirect Cost Expenditures**		**26,945.00**	**26,945.00**	**1,688.73**	**18,637.46**	**0.00**	**8,307.54**	**8,307.54**
*****Total Expenditures**		**256,574.00**	**256,574.00**	**21,597.00**	**170,598.32**	**45,728.94**	**40,246.74**	**40,246.74**

Grant: 124321901 - Backbone Support AHA 2024 Status: Active Type: Grant
Fund: 14NP09 - Backbone Support AHA 2024 FMGR: Rabalais, Jennifer D

PI Name:	Rabalais, Jennifer D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	Endowment for Health, Inc.		Effective Date:	03/25/2024	IDC Basis Code:	TDCC		Equipment Vesting	USNH
Sponsor ID:	2509.08	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15		
FRAGRNT Start/End Date:	2/1/24 - 1/31/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UFDDJR - PI Jennifer Rabalais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	21,597.00	170,598.32	0.00	(170,598.32)	(170,598.32)
***Total: Sponsored Programs**	**0.00**	**0.00**	**21,597.00**	**170,598.32**	**0.00**	**(170,598.32)**	**(170,598.32)**
*****Total Revenue**	**0.00**	**0.00**	**21,597.00**	**170,598.32**	**0.00**	**(170,598.32)**	**(170,598.32)**

Grant: 124322001 - Kessler 2024 Survey KFNEDS Status: Active Type: Grant
Fund: 14NP04 - Kessler 2024 Survey KFNEDS FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHZERO
Sponsor:	Kessler Foundation Inc		Effective Date:	03/19/2024	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	797-3220-FD-FY2023	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15		
FRAGRNT Start/End Date:	12/1/23 - 12/31/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	5,043.58	31,270.18	10,873.94	(42,144.12)	(42,144.12)
615F10	PAT	0.00	0.00	406.06	2,032.04	2,761.22	(4,793.26)	(4,793.26)
615NZ0	PAT Unallocated Budget (Bud Only)	117,141.00	117,141.00	0.00	0.00	0.00	117,141.00	117,141.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	33.15	0.00	(33.15)	(33.15)
617F10	Operating Staff	0.00	0.00	166.65	1,192.39	1,131.52	(2,323.91)	(2,323.91)
***Total: Personnel**		**117,141.00**	**117,141.00**	**5,616.29**	**34,527.76**	**14,766.68**	**67,846.56**	**67,846.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.62	0.00	(2.62)	(2.62)
65YF10	Full Fringe Benefit Distr Expe	38,891.00	38,891.00	2,106.10	12,749.64	5,537.51	20,603.85	20,603.85
***Total: Fringe Benefits**		**38,891.00**	**38,891.00**	**2,106.10**	**12,752.26**	**5,537.51**	**20,601.23**	**20,601.23**
711200	Research Supplies	1,359.00	1,359.00	0.00	0.00	0.00	1,359.00	1,359.00
717200	Other Professional Services-General	0.00	0.00	0.00	28,800.00	0.00	(28,800.00)	(28,800.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
***Total: Supplies**		**61,359.00**	**61,359.00**	**0.00**	**28,800.00**	**0.00**	**32,559.00**	**32,559.00**
****Total Direct Cost Expenditures**		**217,391.00**	**217,391.00**	**7,722.39**	**76,080.02**	**20,304.19**	**121,006.79**	**121,006.79**
760300	F&A Expenditures	32,609.00	32,609.00	1,158.35	11,411.98	0.00	21,197.02	21,197.02
***Total: Indirect Costs**		**32,609.00**	**32,609.00**	**1,158.35**	**11,411.98**	**0.00**	**21,197.02**	**21,197.02**
****Total Indirect Cost Expenditures**		**32,609.00**	**32,609.00**	**1,158.35**	**11,411.98**	**0.00**	**21,197.02**	**21,197.02**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**8,880.74**	**87,492.00**	**20,304.19**	**142,203.81**	**142,203.81**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,880.74	87,492.00	0.00	(87,492.00)	(87,492.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,880.74**	**87,492.00**	**0.00**	**(87,492.00)**	**(87,492.00)**
*****Total Revenue**		**0.00**	**0.00**	**8,880.74**	**87,492.00**	**0.00**	**(87,492.00)**	**(87,492.00)**

Grant: 124322201 - NH Food and Ag Strategic Plan Status: Active Type: Grant
Fund: 14NP14 - NH Food and Ag Strategic Plan FMGR: Cardwell, Nicole Tocco

PI Name:	Cardwell, Nicole Tocco		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	03/25/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	158352	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:	UNHDST	10		
FRAGRNT Start/End Date:	3/7/24 - 3/6/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UADSNC - PI Nicole Cardwell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,612.50	0.00	(1,612.50)	(1,612.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,838.00	2,838.00	0.00	0.00	0.00	2,838.00	2,838.00
***Total: Personnel**		**2,838.00**	**2,838.00**	**0.00**	**1,612.50**	**0.00**	**1,225.50**	**1,225.50**
65YF10	Full Fringe Benefit Distr Expe	218.00	218.00	0.00	0.00	0.00	218.00	218.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	124.76	0.00	(124.76)	(124.76)
***Total: Fringe Benefits**		**218.00**	**218.00**	**0.00**	**124.76**	**0.00**	**93.24**	**93.24**
710	Travel	1,035.00	1,035.00	0.00	0.00	0.00	1,035.00	1,035.00
710D00	Domestic Travel NH	0.00	0.00	310.34	1,205.88	0.00	(1,205.88)	(1,205.88)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	44.15	0.00	(44.15)	(44.15)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	20.23	0.00	(20.23)	(20.23)
***Total: Travel**		**1,035.00**	**1,035.00**	**310.34**	**1,270.26**	**0.00**	**(235.26)**	**(235.26)**
711000	Purchasing Cards	0.00	0.00	206.95	206.95	0.00	(206.95)	(206.95)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
711180	Supplies Special Events	0.00	0.00	0.00	229.67	0.00	(229.67)	(229.67)
711200	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717000	Consulting-General	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
717200	Other Professional Services-General	0.00	0.00	2,637.50	40,000.00	0.00	(40,000.00)	(40,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	226.33	1,639.34	0.00	(1,639.34)	(1,639.34)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,028.90	0.00	(1,028.90)	(1,028.90)
***Total: Supplies**		**45,000.00**	**45,000.00**	**3,070.78**	**43,139.86**	**0.00**	**1,860.14**	**1,860.14**
****Total Direct Cost Expenditures**		**49,091.00**	**49,091.00**	**3,381.12**	**46,147.38**	**0.00**	**2,943.62**	**2,943.62**
760300	F&A Expenditures	5,909.00	5,909.00	338.12	4,614.72	0.00	1,294.28	1,294.28
***Total: Indirect Costs**		**5,909.00**	**5,909.00**	**338.12**	**4,614.72**	**0.00**	**1,294.28**	**1,294.28**
****Total Indirect Cost Expenditures**		**5,909.00**	**5,909.00**	**338.12**	**4,614.72**	**0.00**	**1,294.28**	**1,294.28**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**3,719.24**	**50,762.10**	**0.00**	**4,237.90**	**4,237.90**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,719.24	50,762.10	0.00	(50,762.10)	(50,762.10)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,719.24**	**50,762.10**	**0.00**	**(50,762.10)**	**(50,762.10)**

Grant: 124322201 - NH Food and Ag Strategic Plan Status: Active Type: Grant
Fund: 14NP14 - NH Food and Ag Strategic Plan FMGR: Cardwell, Nicole Tocco

PI Name:	Cardwell, Nicole Tocco		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	03/25/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	158352	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:	UNHDST	10		
FRAGRNT Start/End Date:	3/7/24 - 3/6/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UADSNC - PI Nicole Cardwell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**3,719.24**	**50,762.10**	**0.00**	**(50,762.10)**	**(50,762.10)**

Grant: 124322201 - NH Food and Ag Strategic Plan Status: Active Type: Grant
Fund: 14NP14 - NH Food and Ag Strategic Plan FMGR: Cardwell, Nicole Tocco

PI Name:	Cardwell, Nicole Tocco		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	03/25/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	158352	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:	UNHDST	10		
FRAGRNT Start/End Date:	3/7/24 - 3/6/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UADSUS - Sustainability Institute

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,318.74	0.00	(1,318.74)	(1,318.74)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,318.74**	**0.00**	**(1,318.74)**	**(1,318.74)**
710D00	Domestic Travel NH	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**8.00**	**0.00**	**(8.00)**	**(8.00)**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	347.99	0.00	(347.99)	(347.99)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**347.99**	**0.00**	**(347.99)**	**(347.99)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,674.73**	**0.00**	**(1,674.73)**	**(1,674.73)**
760300	F&A Expenditures	0.00	0.00	0.00	167.48	0.00	(167.48)	(167.48)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**167.48**	**0.00**	**(167.48)**	**(167.48)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**167.48**	**0.00**	**(167.48)**	**(167.48)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,842.21**	**0.00**	**(1,842.21)**	**(1,842.21)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,842.21	0.00	(1,842.21)	(1,842.21)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,842.21**	**0.00**	**(1,842.21)**	**(1,842.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,842.21**	**0.00**	**(1,842.21)**	**(1,842.21)**

Grant: 124322201 - NH Food and Ag Strategic Plan Status: Active Type: Grant
Fund: 14NP15 - Participant Support FMGR: Cardwell, Nicole Tocco

PI Name:	Cardwell, Nicole Tocco		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	03/25/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	158352	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/7/24 - 3/6/25		Rev Account:	531100	Fund Type Level 2 P1		

Org: UADSNC - PI Nicole Cardwell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	10,000.00	10,000.00	700.00	10,000.00	0.00	0.00	0.00
***Total: Participant Support**	**10,000.00**	**10,000.00**	**700.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**10,000.00**	**10,000.00**	**700.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**10,000.00**	**10,000.00**	**700.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	700.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**700.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**700.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 124322601 - More Bang for your Buckwheat Status: Active Type: Grant
Fund: 14UI78 - More Bang for your Buckwheat FMGR: Lounsbury, Natalie P

PI Name:	Lounsbury, Natalie P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Washington State University		Effective Date:	06/30/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	145953-WSU001389	CFDA #: 10.307	Term Date:		IDC Rate Code:	USDA16	42.86%	Idc Waiver	NO
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/24 - 8/31/28		Rev Account:	531200	Fund Type Level 2	P1			

Org: UBNRPL - Natalie P Lounsbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	32,130.00	32,130.00	0.00	0.00	0.00	32,130.00	32,130.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: Personnel**		**44,130.00**	**44,130.00**	**0.00**	**0.00**	**0.00**	**44,130.00**	**44,130.00**
65YF10	Full Fringe Benefit Distr Expe	11,420.00	11,420.00	0.00	0.00	0.00	11,420.00	11,420.00
***Total: Fringe Benefits**		**11,420.00**	**11,420.00**	**0.00**	**0.00**	**0.00**	**11,420.00**	**11,420.00**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Travel**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
711200	Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Supplies**		**6,700.00**	**6,700.00**	**0.00**	**0.00**	**0.00**	**6,700.00**	**6,700.00**
****Total Direct Cost Expenditures**		**67,250.00**	**67,250.00**	**0.00**	**0.00**	**0.00**	**67,250.00**	**67,250.00**
760300	F&A Expenditures	28,850.00	28,850.00	0.00	0.00	0.00	28,850.00	28,850.00
***Total: Indirect Costs**		**28,850.00**	**28,850.00**	**0.00**	**0.00**	**0.00**	**28,850.00**	**28,850.00**
****Total Indirect Cost Expenditures**		**28,850.00**	**28,850.00**	**0.00**	**0.00**	**0.00**	**28,850.00**	**28,850.00**
*****Total Expenditures**		**96,100.00**	**96,100.00**	**0.00**	**0.00**	**0.00**	**96,100.00**	**96,100.00**

Grant: 124322701 - Extension Implementation Plan Status: Active Type: Grant
Fund: 110438 - Extension Implementation Plan FMGR: Vinchesi-Vahl, Amber

PI Name:	Vinchesi-Vahl, Amber		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2024	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	2024-70006-43535	CFDA #: 10.329	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:		Sefa Classification	OTHER
FRAGRNT Start/End Date:	9/1/24 - 8/31/25		Rev Account:	520000	Fund Type Level 2	P1		

Org: UXFDAV - PI Amber Vinchesi-Vahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,031.00	15,031.00	0.00	0.00	0.00	15,031.00	15,031.00
616F10	Extension Educator	0.00	0.00	1,540.24	6,161.36	10,476.38	(16,637.74)	(16,637.74)
617NZ0	Op Staff Unallocated Bud(BudOnly)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,320.00	14,320.00	0.00	0.00	0.00	14,320.00	14,320.00
***Total: Personnel**		**79,351.00**	**79,351.00**	**1,540.24**	**6,161.36**	**10,476.38**	**62,713.26**	**62,713.26**
65YF10	Full Fringe Benefit Distr Expe	25,518.00	25,518.00	577.60	2,310.55	3,928.65	19,278.80	19,278.80
***Total: Fringe Benefits**		**25,518.00**	**25,518.00**	**577.60**	**2,310.55**	**3,928.65**	**19,278.80**	**19,278.80**
710	Travel	14,410.00	14,410.00	0.00	0.00	0.00	14,410.00	14,410.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	308.38	0.00	(308.38)	(308.38)
***Total: Travel**		**14,410.00**	**14,410.00**	**0.00**	**343.38**	**0.00**	**14,066.62**	**14,066.62**
711200	Research Supplies	3,935.00	3,935.00	0.00	0.00	0.00	3,935.00	3,935.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
***Total: Supplies**		**5,635.00**	**5,635.00**	**0.00**	**0.00**	**0.00**	**5,635.00**	**5,635.00**
****Total Direct Cost Expenditures**		**124,914.00**	**124,914.00**	**2,117.84**	**8,815.29**	**14,405.03**	**101,693.68**	**101,693.68**
*****Total Expenditures**		**124,914.00**	**124,914.00**	**2,117.84**	**8,815.29**	**14,405.03**	**101,693.68**	**101,693.68**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,117.84	8,815.29	0.00	(8,815.29)	(8,815.29)
***Total: Appropriations**		**0.00**	**0.00**	**2,117.84**	**8,815.29**	**0.00**	**(8,815.29)**	**(8,815.29)**
*****Total Revenue**		**0.00**	**0.00**	**2,117.84**	**8,815.29**	**0.00**	**(8,815.29)**	**(8,815.29)**

Grant: 124323101 - Electron-Ion Collider (EIC) Status: Active Type: Grant
Fund: 181106 - Electron-Ion Collider (EIC) FMGR: Santiesteban, Sandra Nathaly

PI Name:	Santiesteban, Sandra Nathaly		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOE, Department of Energy		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DE-SC0025530	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/24 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UDPHSS - PI Sandra Santiesteban

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,402.00	16,402.00	0.00	0.00	0.00	16,402.00	16,402.00
611Q90	Post Doc	60,639.00	60,639.00	4,664.54	18,658.16	31,718.87	10,261.97	10,261.97
613N30	Graduate Research Assistant	0.00	0.00	2,462.64	11,081.88	12,928.86	(24,010.74)	(24,010.74)
613NZ0	Grad Unallocated Budget (Bud Only)	23,260.00	23,260.00	0.00	0.00	0.00	23,260.00	23,260.00
***Total: Personnel**		**100,301.00**	**100,301.00**	**7,127.18**	**29,740.04**	**44,647.73**	**25,913.23**	**25,913.23**
65YF10	Full Fringe Benefit Distr Expe	24,036.00	24,036.00	1,749.20	6,996.80	11,894.58	5,144.62	5,144.62
***Total: Fringe Benefits**		**24,036.00**	**24,036.00**	**1,749.20**	**6,996.80**	**11,894.58**	**5,144.62**	**5,144.62**
710	Travel	14,364.00	14,364.00	0.00	0.00	0.00	14,364.00	14,364.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	152.39	0.00	(152.39)	(152.39)
710F00	Foreign Travel	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
***Total: Travel**		**17,464.00**	**17,464.00**	**0.00**	**152.39**	**0.00**	**17,311.61**	**17,311.61**
740000	Cap Equipment	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	9,128.45	9,358.19	(18,486.64)	(18,486.64)
***Total: Equipment**		**23,500.00**	**23,500.00**	**0.00**	**9,128.45**	**9,358.19**	**5,013.36**	**5,013.36**
711136	Supplies-Tools	0.00	0.00	0.00	109.09	0.00	(109.09)	(109.09)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,767.45	0.00	(1,767.45)	(1,767.45)
711200	Research Supplies	1,852.00	1,852.00	0.00	0.00	0.00	1,852.00	1,852.00
***Total: Supplies**		**1,852.00**	**1,852.00**	**0.00**	**1,876.54**	**0.00**	**(24.54)**	**(24.54)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	2,497.00	2,497.00	0.00	0.00	0.00	2,497.00	2,497.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,057.00	0.00	(1,057.00)	(1,057.00)
***Total: Tuition**		**2,497.00**	**2,497.00**	**0.00**	**2,197.00**	**0.00**	**300.00**	**300.00**
****Total Direct Cost Expenditures**		**169,650.00**	**169,650.00**	**8,876.38**	**50,091.22**	**65,900.50**	**53,658.28**	**53,658.28**
760300	F&A Expenditures	37,350.00	37,350.00	2,307.86	10,079.11	0.00	27,270.89	27,270.89
***Total: Indirect Costs**		**37,350.00**	**37,350.00**	**2,307.86**	**10,079.11**	**0.00**	**27,270.89**	**27,270.89**
****Total Indirect Cost Expenditures**		**37,350.00**	**37,350.00**	**2,307.86**	**10,079.11**	**0.00**	**27,270.89**	**27,270.89**
*****Total Expenditures**		**207,000.00**	**207,000.00**	**11,184.24**	**60,170.33**	**65,900.50**	**80,929.17**	**80,929.17**

Grant: 124323101 - Electron-Ion Collider (EIC) Status: Active Type: Grant
Fund: 181106 - Electron-Ion Collider (EIC) FMGR: Santiesteban, Sandra Nathaly

PI Name:	Santiesteban, Sandra Nathaly		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOE, Department of Energy		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DE-SC0025530	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/24 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UDPHSS - PI Sandra Santiesteban

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	11,184.24	60,170.33	0.00	(60,170.33)	(60,170.33)
***Total: Sponsored Programs**	**0.00**	**0.00**	**11,184.24**	**60,170.33**	**0.00**	**(60,170.33)**	**(60,170.33)**
****Total Revenue**	**0.00**	**0.00**	**11,184.24**	**60,170.33**	**0.00**	**(60,170.33)**	**(60,170.33)**

Grant: 124323501 - NH Leadership Series Status: Active Type: Grant
Fund: 14NP31 - NH Leadership Series FMGR: Sadowski, Sarah Lynn

PI Name:	Sadowski, Sarah Lynn		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	05/29/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	157280	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10		
FRAGRNT Start/End Date:	3/1/24 - 2/28/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UFDDSS - PI Sarah Sadowski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	6,344.00	6,344.00	0.00	0.00	0.00	6,344.00	6,344.00
***Total: Personnel**		**6,344.00**	**6,344.00**	**0.00**	**0.00**	**0.00**	**6,344.00**	**6,344.00**
65YF10	Full Fringe Benefit Distr Expe	1,581.00	1,581.00	0.00	0.00	0.00	1,581.00	1,581.00
***Total: Fringe Benefits**		**1,581.00**	**1,581.00**	**0.00**	**0.00**	**0.00**	**1,581.00**	**1,581.00**
711100	Supplies-General	0.00	0.00	0.00	458.00	0.00	(458.00)	(458.00)
711200	Research Supplies	666.00	666.00	0.00	0.00	0.00	666.00	666.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Supplies**		**1,166.00**	**1,166.00**	**0.00**	**458.00**	**0.00**	**708.00**	**708.00**
****Total Direct Cost Expenditures**		**9,091.00**	**9,091.00**	**0.00**	**458.00**	**0.00**	**8,633.00**	**8,633.00**
760300	F&A Expenditures	909.00	909.00	0.00	45.80	0.00	863.20	863.20
***Total: Indirect Costs**		**909.00**	**909.00**	**0.00**	**45.80**	**0.00**	**863.20**	**863.20**
****Total Indirect Cost Expenditures**		**909.00**	**909.00**	**0.00**	**45.80**	**0.00**	**863.20**	**863.20**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**503.80**	**0.00**	**9,496.20**	**9,496.20**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	503.80	0.00	(503.80)	(503.80)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**503.80**	**0.00**	**(503.80)**	**(503.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**503.80**	**0.00**	**(503.80)**	**(503.80)**

Grant: 124323601 - Landscape simulation models Status: Active Type: Cooperative Agreement
Fund: 110433 - Landscape simulation models FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US DA, United States Forest Service	Effective Date:	06/30/2023	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	24-JV-11242313-049 CFDA #: 10.707	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:		Idc Waiver	YES
FRAGRNT Start/End Date:	5/9/24 - 3/31/26	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	2,899.46	18,121.63	3,624.33	(21,745.96)	(21,745.96)
615NZ0	PAT Unallocated Budget (Bud Only)	51,310.00	51,310.00	0.00	0.00	0.00	51,310.00	51,310.00
***Total: Personnel**		**51,310.00**	**51,310.00**	**2,899.46**	**18,121.63**	**3,624.33**	**29,564.04**	**29,564.04**
65YF10	Full Fringe Benefit Distr Expe	18,690.00	18,690.00	1,087.30	6,795.63	1,359.12	10,535.25	10,535.25
***Total: Fringe Benefits**		**18,690.00**	**18,690.00**	**1,087.30**	**6,795.63**	**1,359.12**	**10,535.25**	**10,535.25**
****Total Direct Cost Expenditures**		**70,000.00**	**70,000.00**	**3,986.76**	**24,917.26**	**4,983.45**	**40,099.29**	**40,099.29**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**3,986.76**	**24,917.26**	**4,983.45**	**40,099.29**	**40,099.29**
Revenue								
530000	Federal Programs	0.00	0.00	3,986.76	24,917.26	0.00	(24,917.26)	(24,917.26)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,986.76**	**24,917.26**	**0.00**	**(24,917.26)**	**(24,917.26)**
*****Total Revenue**		**0.00**	**0.00**	**3,986.76**	**24,917.26**	**0.00**	**(24,917.26)**	**(24,917.26)**

Grant: 124323601 - Landscape simulation models Status: Active Type: Cooperative Agreement
Fund: 15CE99 - Cost Share FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, United States Forest Service		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	24-JV-11242313-049	CFDA #: 10.707	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Idc Waiver	YES
FRAGRNT Start/End Date:	5/9/24 - 3/31/26		Rev Account:		Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	909.82	4,094.19	5,004.02	(9,098.21)	(9,098.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,098.00	9,098.00	0.00	0.00	0.00	9,098.00	9,098.00
***Total: Personnel**		**9,098.00**	**9,098.00**	**909.82**	**4,094.19**	**5,004.02**	**(0.21)**	**(0.21)**
65YF10	Full Fringe Benefit Distr Expe	3,314.00	3,314.00	341.18	1,535.31	1,876.51	(97.82)	(97.82)
***Total: Fringe Benefits**		**3,314.00**	**3,314.00**	**341.18**	**1,535.31**	**1,876.51**	**(97.82)**	**(97.82)**
****Total Direct Cost Expenditures**		**12,412.00**	**12,412.00**	**1,251.00**	**5,629.50**	**6,880.53**	**(98.03)**	**(98.03)**
760300	F&A Expenditures	6,640.42	6,640.42	669.30	3,011.85	0.00	3,628.57	3,628.57
***Total: Indirect Costs**		**6,640.42**	**6,640.42**	**669.30**	**3,011.85**	**0.00**	**3,628.57**	**3,628.57**
****Total Indirect Cost Expenditures**		**6,640.42**	**6,640.42**	**669.30**	**3,011.85**	**0.00**	**3,628.57**	**3,628.57**
*****Total Expenditures**		**19,052.42**	**19,052.42**	**1,920.30**	**8,641.35**	**6,880.53**	**3,530.54**	**3,530.54**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	669.30	2,677.20	0.00	(2,677.20)	(2,677.20)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,098.22	0.00	(9,098.22)	(9,098.22)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,411.83	0.00	(3,411.83)	(3,411.83)
***Total: Transfers In**		**0.00**	**0.00**	**669.30**	**15,187.25**	**0.00**	**(15,187.25)**	**(15,187.25)**
*****Total Revenue**		**0.00**	**0.00**	**669.30**	**15,187.25**	**0.00**	**(15,187.25)**	**(15,187.25)**

Grant: 124323701 - 2024 NHDES Vibrio Analyses Status: Active Type: Cooperative Agreement
Fund: 13V299 - 2024 NHDES Vibrio Analyses FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Department of Environmental Services		Effective Date:	06/30/2023	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	5124119	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26		
FRAGRNT Start/End Date:	4/1/24 - 12/31/24		Rev Account:	530100	Fund Type Level 2	P1			

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	206.14	0.00	(206.14)	(206.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	2,450.00
615F10	PAT	0.00	0.00	0.00	6,868.42	0.00	(6,868.42)	(6,868.42)
615NZ0	PAT Unallocated Budget (Bud Only)	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,180.48	0.00	(1,180.48)	(1,180.48)
61SNZ0	Student Labor Unallocated(Bud Only)	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
***Total: Personnel**		**10,800.00**	**10,800.00**	**0.00**	**8,255.04**	**0.00**	**2,544.96**	**2,544.96**
65YF10	Full Fringe Benefit Distr Expe	2,734.00	2,734.00	0.00	2,653.01	0.00	80.99	80.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	93.26	0.00	(93.26)	(93.26)
***Total: Fringe Benefits**		**2,734.00**	**2,734.00**	**0.00**	**2,746.27**	**0.00**	**(12.27)**	**(12.27)**
711200	Research Supplies	4,714.00	4,714.00	0.00	7,246.38	0.00	(2,532.38)	(2,532.38)
***Total: Supplies**		**4,714.00**	**4,714.00**	**0.00**	**7,246.38**	**0.00**	**(2,532.38)**	**(2,532.38)**
****Total Direct Cost Expenditures**		**18,248.00**	**18,248.00**	**0.00**	**18,247.69**	**0.00**	**0.31**	**0.31**
760300	F&A Expenditures	4,744.00	4,744.00	0.00	4,744.40	0.00	(0.40)	(0.40)
***Total: Indirect Costs**		**4,744.00**	**4,744.00**	**0.00**	**4,744.40**	**0.00**	**(0.40)**	**(0.40)**
****Total Indirect Cost Expenditures**		**4,744.00**	**4,744.00**	**0.00**	**4,744.40**	**0.00**	**(0.40)**	**(0.40)**
*****Total Expenditures**		**22,992.00**	**22,992.00**	**0.00**	**22,992.09**	**0.00**	**(0.09)**	**(0.09)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	22,992.09	0.00	(22,992.09)	(22,992.09)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,992.09**	**0.00**	**(22,992.09)**	**(22,992.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,992.09**	**0.00**	**(22,992.09)**	**(22,992.09)**

Grant: 124324001 - Bioprinting Stem Cells Status: Active Type: Grant
Fund: 193597 - Bioprinting Stem Cells FMGR: Suh, Won Hyuk

PI Name:	Suh, Won Hyuk		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, NIH AREA (Academic Research Enhancement Award)		Effective Date:	10/10/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	1R15EB036822	CFDA #: 93.286	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UMMLFS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/18/24 - 9/16/27		Rev Account:	530000	Fund Type Level 2	P1			

Org: UMLIWS - PI Won Suh

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	121,449.00	121,449.00	0.00	0.00	0.00	121,449.00	121,449.00
61CPHX	Part Time Hourly	0.00	0.00	585.00	585.00	0.00	(585.00)	(585.00)
61SNSH	Student Labor	0.00	0.00	926.25	3,007.50	0.00	(3,007.50)	(3,007.50)
61SNZ0	Student Labor Unallocated(Bud Only)	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
***Total: Personnel**		**211,449.00**	**211,449.00**	**1,511.25**	**3,592.50**	**0.00**	**207,856.50**	**207,856.50**
65YF10	Full Fringe Benefit Distr Expe	21,956.00	21,956.00	0.00	0.00	0.00	21,956.00	21,956.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	46.22	46.22	0.00	(46.22)	(46.22)
***Total: Fringe Benefits**		**21,956.00**	**21,956.00**	**46.22**	**46.22**	**0.00**	**21,909.78**	**21,909.78**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Travel**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	1,923.40	0.00	(1,923.40)	(1,923.40)
711200	Research Supplies	60,595.00	60,595.00	2,905.20	10,048.68	1,599.88	48,946.44	48,946.44
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,844.00	0.00	(6,844.00)	(6,844.00)
716000	Maintenance & Repairs-General	0.00	0.00	3,272.76	3,272.76	1,200.99	(4,473.75)	(4,473.75)
716060	Maint & Repairs-Computer Software	0.00	0.00	8,813.05	8,813.05	0.00	(8,813.05)	(8,813.05)
***Total: Supplies**		**60,595.00**	**60,595.00**	**14,991.01**	**30,901.89**	**2,800.87**	**26,892.24**	**26,892.24**
****Total Direct Cost Expenditures**		**300,000.00**	**300,000.00**	**16,548.48**	**34,540.61**	**2,800.87**	**262,658.52**	**262,658.52**
760300	F&A Expenditures	160,500.00	160,500.00	8,853.44	18,479.16	0.00	142,020.84	142,020.84
***Total: Indirect Costs**		**160,500.00**	**160,500.00**	**8,853.44**	**18,479.16**	**0.00**	**142,020.84**	**142,020.84**
****Total Indirect Cost Expenditures**		**160,500.00**	**160,500.00**	**8,853.44**	**18,479.16**	**0.00**	**142,020.84**	**142,020.84**
*****Total Expenditures**		**460,500.00**	**460,500.00**	**25,401.92**	**53,019.77**	**2,800.87**	**404,679.36**	**404,679.36**
Revenue								
530000	Federal Programs	0.00	0.00	25,401.92	53,019.77	0.00	(53,019.77)	(53,019.77)
***Total: Sponsored Programs**		**0.00**	**0.00**	**25,401.92**	**53,019.77**	**0.00**	**(53,019.77)**	**(53,019.77)**
*****Total Revenue**		**0.00**	**0.00**	**25,401.92**	**53,019.77**	**0.00**	**(53,019.77)**	**(53,019.77)**

Grant: 124324001 - Bioprinting Stem Cells Status: Active Type: Grant
Fund: 193597 - Bioprinting Stem Cells FMGR: Suh, Won Hyuk

PI Name:	Suh, Won Hyuk		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, NIH AREA (Academic Research Enhancement Award)		Effective Date:	10/10/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	1R15EB036822	CFDA #: 93.286	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UMMLFS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/18/24 - 9/16/27		Rev Account:	530000	Fund Type Level 2	P1			

Org: UMMBIO - Biology-MD

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,006.00	0.00	(2,006.00)	(2,006.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**2,006.00**	**0.00**	**(2,006.00)**	**(2,006.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,006.00**	**0.00**	**(2,006.00)**	**(2,006.00)**
760300 F&A Expenditures	0.00	0.00	0.00	1,073.21	0.00	(1,073.21)	(1,073.21)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**1,073.21**	**0.00**	**(1,073.21)**	**(1,073.21)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,073.21**	**0.00**	**(1,073.21)**	**(1,073.21)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**3,079.21**	**0.00**	**(3,079.21)**	**(3,079.21)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,079.21	0.00	(3,079.21)	(3,079.21)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,079.21**	**0.00**	**(3,079.21)**	**(3,079.21)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,079.21**	**0.00**	**(3,079.21)**	**(3,079.21)**

Grant: 124324701 - ADAC Education Director Status: Active Type: Grant
Fund: 14UI60 - ADAC Education Director FMGR: O'Sullivan, Terrence M

PI Name:	O'Sullivan, Terrence M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Alaska		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	UNKNOWN
Sponsor ID:	P0577785	CFDA #: 97.061	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UMMSEC		Expend End Date:		IDC Dist From Code:	UNHDST	37	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	6/24/24 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: UMMSTO - PI:: Terrence O'Sullivan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	11,662.00	11,662.00	0.00	(11,662.00)	(11,662.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,324.00	23,324.00	0.00	0.00	0.00	23,324.00	23,324.00
***Total: Personnel**		**23,324.00**	**23,324.00**	**11,662.00**	**11,662.00**	**0.00**	**11,662.00**	**11,662.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	921.30	921.30	0.00	(921.30)	(921.30)
65YF10	Full Fringe Benefit Distr Expe	1,837.00	1,837.00	0.00	0.00	0.00	1,837.00	1,837.00
***Total: Fringe Benefits**		**1,837.00**	**1,837.00**	**921.30**	**921.30**	**0.00**	**915.70**	**915.70**
****Total Direct Cost Expenditures**		**25,161.00**	**25,161.00**	**12,583.30**	**12,583.30**	**0.00**	**12,577.70**	**12,577.70**
760300	F&A Expenditures	9,309.00	9,309.00	4,655.82	4,655.82	0.00	4,653.18	4,653.18
***Total: Indirect Costs**		**9,309.00**	**9,309.00**	**4,655.82**	**4,655.82**	**0.00**	**4,653.18**	**4,653.18**
****Total Indirect Cost Expenditures**		**9,309.00**	**9,309.00**	**4,655.82**	**4,655.82**	**0.00**	**4,653.18**	**4,653.18**
*****Total Expenditures**		**34,470.00**	**34,470.00**	**17,239.12**	**17,239.12**	**0.00**	**17,230.88**	**17,230.88**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	17,239.12	17,239.12	0.00	(17,239.12)	(17,239.12)
***Total: Sponsored Programs**		**0.00**	**0.00**	**17,239.12**	**17,239.12**	**0.00**	**(17,239.12)**	**(17,239.12)**
*****Total Revenue**		**0.00**	**0.00**	**17,239.12**	**17,239.12**	**0.00**	**(17,239.12)**	**(17,239.12)**

Grant: 124324801 - ASIP Module Status: Active Type: Cooperative Agreement
Fund: 14UI38 - ASIP Module FMGR: O'Sullivan, Terrence M

PI Name:	O'Sullivan, Terrence M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Alaska		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	P0578009	CFDA #: 97.061	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Idc Waiver	NO
Resp Org:	UMMSEC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	OTHER
FRAGRNT Start/End Date:	4/2/24 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: UMMSTO - PI:: Terrence O'Sullivan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	25,645.00	39,195.81	0.00	(39,195.81)	(39,195.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	83,194.00	83,194.00	0.00	0.00	0.00	83,194.00	83,194.00
***Total: Personnel**		**83,194.00**	**83,194.00**	**25,645.00**	**39,195.81**	**0.00**	**43,998.19**	**43,998.19**
65YB10	Base Benefit Distr (fica)	0.00	0.00	2,025.96	3,096.47	0.00	(3,096.47)	(3,096.47)
65YF10	Full Fringe Benefit Distr Expe	6,552.00	6,552.00	0.00	0.00	0.00	6,552.00	6,552.00
***Total: Fringe Benefits**		**6,552.00**	**6,552.00**	**2,025.96**	**3,096.47**	**0.00**	**3,455.53**	**3,455.53**
710	Travel	21,243.00	21,243.00	0.00	0.00	0.00	21,243.00	21,243.00
***Total: Travel**		**21,243.00**	**21,243.00**	**0.00**	**0.00**	**0.00**	**21,243.00**	**21,243.00**
711200	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: Supplies**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
****Total Direct Cost Expenditures**		**117,989.00**	**117,989.00**	**27,670.96**	**42,292.28**	**0.00**	**75,696.72**	**75,696.72**
760300	F&A Expenditures	32,758.00	32,758.00	7,194.45	10,995.99	0.00	21,762.01	21,762.01
***Total: Indirect Costs**		**32,758.00**	**32,758.00**	**7,194.45**	**10,995.99**	**0.00**	**21,762.01**	**21,762.01**
****Total Indirect Cost Expenditures**		**32,758.00**	**32,758.00**	**7,194.45**	**10,995.99**	**0.00**	**21,762.01**	**21,762.01**
*****Total Expenditures**		**150,747.00**	**150,747.00**	**34,865.41**	**53,288.27**	**0.00**	**97,458.73**	**97,458.73**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	34,865.41	53,288.27	0.00	(53,288.27)	(53,288.27)
***Total: Sponsored Programs**		**0.00**	**0.00**	**34,865.41**	**53,288.27**	**0.00**	**(53,288.27)**	**(53,288.27)**
*****Total Revenue**		**0.00**	**0.00**	**34,865.41**	**53,288.27**	**0.00**	**(53,288.27)**	**(53,288.27)**

Grant: 124325001 - SWiPS Status: Active Type: Contract - Cost Reimbursement
Fund: 143652 - 4.1 SWiPS Ground Data Processing FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	80GSFC25CA018	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	E-verify	YES
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Idc Waiver	NO
FRAGRNT Start/End Date:	10/29/24 - 1/31/34		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,026.56	15,026.56	0.00	0.00	0.00	15,026.56	15,026.56
615F10	PAT	0.00	0.00	1,456.50	1,805.08	0.00	(1,805.08)	(1,805.08)
***Total: Personnel**		**15,026.56**	**15,026.56**	**1,456.50**	**1,805.08**	**0.00**	**13,221.48**	**13,221.48**
65YF10	Full Fringe Benefit Distr Expe	4,346.47	4,346.47	546.19	676.91	0.00	3,669.56	3,669.56
***Total: Fringe Benefits**		**4,346.47**	**4,346.47**	**546.19**	**676.91**	**0.00**	**3,669.56**	**3,669.56**
****Total Direct Cost Expenditures**		**19,373.03**	**19,373.03**	**2,002.69**	**2,481.99**	**0.00**	**16,891.04**	**16,891.04**
760300	F&A Expenditures	10,364.57	10,364.57	1,071.44	1,327.88	0.00	9,036.69	9,036.69
***Total: Indirect Costs**		**10,364.57**	**10,364.57**	**1,071.44**	**1,327.88**	**0.00**	**9,036.69**	**9,036.69**
****Total Indirect Cost Expenditures**		**10,364.57**	**10,364.57**	**1,071.44**	**1,327.88**	**0.00**	**9,036.69**	**9,036.69**
*****Total Expenditures**		**29,737.60**	**29,737.60**	**3,074.13**	**3,809.87**	**0.00**	**25,927.73**	**25,927.73**
Revenue								
530000	Federal Programs	0.00	0.00	3,074.13	3,809.87	0.00	(3,809.87)	(3,809.87)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,074.13**	**3,809.87**	**0.00**	**(3,809.87)**	**(3,809.87)**
*****Total Revenue**		**0.00**	**0.00**	**3,074.13**	**3,809.87**	**0.00**	**(3,809.87)**	**(3,809.87)**

Grant: 124325001 - SWiPS Status: Active Type: Contract - Cost Reimbursement
Fund: 143653 - 5.1.1 SWiPS PMO FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	80GSFC25CA018	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	E-verify	YES
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Idc Waiver	NO
FRAGRNT Start/End Date:	10/29/24 - 1/31/34		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,839.92	3,940.37	0.00	(3,940.37)	(3,940.37)
611F60	Faculty NTT Research	0.00	0.00	1,068.25	2,006.49	0.00	(2,006.49)	(2,006.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	91,364.61	91,364.61	0.00	0.00	0.00	91,364.61	91,364.61
615F10	PAT	0.00	0.00	11,232.88	15,542.40	0.00	(15,542.40)	(15,542.40)
***Total: Personnel**		**91,364.61**	**91,364.61**	**15,141.05**	**21,489.26**	**0.00**	**69,875.35**	**69,875.35**
65YF10	Full Fringe Benefit Distr Expe	30,627.77	30,627.77	5,677.90	8,058.47	0.00	22,569.30	22,569.30
***Total: Fringe Benefits**		**30,627.77**	**30,627.77**	**5,677.90**	**8,058.47**	**0.00**	**22,569.30**	**22,569.30**
710	Travel	12,848.03	12,848.03	0.00	0.00	0.00	12,848.03	12,848.03
***Total: Travel**		**12,848.03**	**12,848.03**	**0.00**	**0.00**	**0.00**	**12,848.03**	**12,848.03**
711200	Research Supplies	7,249.09	7,249.09	0.00	0.00	0.00	7,249.09	7,249.09
***Total: Supplies**		**7,249.09**	**7,249.09**	**0.00**	**0.00**	**0.00**	**7,249.09**	**7,249.09**
****Total Direct Cost Expenditures**		**142,089.50**	**142,089.50**	**20,818.95**	**29,547.73**	**0.00**	**112,541.77**	**112,541.77**
760300	F&A Expenditures	92,397.80	92,397.80	11,138.13	15,808.02	0.00	76,589.78	76,589.78
***Total: Indirect Costs**		**92,397.80**	**92,397.80**	**11,138.13**	**15,808.02**	**0.00**	**76,589.78**	**76,589.78**
****Total Indirect Cost Expenditures**		**92,397.80**	**92,397.80**	**11,138.13**	**15,808.02**	**0.00**	**76,589.78**	**76,589.78**
*****Total Expenditures**		**234,487.30**	**234,487.30**	**31,957.08**	**45,355.75**	**0.00**	**189,131.55**	**189,131.55**
Revenue								
530000	Federal Programs	0.00	0.00	31,957.08	45,355.75	0.00	(45,355.75)	(45,355.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**31,957.08**	**45,355.75**	**0.00**	**(45,355.75)**	**(45,355.75)**
*****Total Revenue**		**0.00**	**0.00**	**31,957.08**	**45,355.75**	**0.00**	**(45,355.75)**	**(45,355.75)**

Grant: 124325001 - SWiPS Status: Active Type: Contract - Cost Reimbursement
Fund: 143654 - 5.1.2 SWiPS Sensors and Housing FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	80GSFC25CA018	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	E-verify	YES
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Idc Waiver	NO
FRAGRNT Start/End Date:	10/29/24 - 1/31/34		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	141,361.84	141,361.84	0.00	0.00	0.00	141,361.84	141,361.84
***Total: Personnel**		**141,361.84**	**141,361.84**	**0.00**	**0.00**	**0.00**	**141,361.84**	**141,361.84**
65YF10	Full Fringe Benefit Distr Expe	43,772.01	43,772.01	0.00	0.00	0.00	43,772.01	43,772.01
***Total: Fringe Benefits**		**43,772.01**	**43,772.01**	**0.00**	**0.00**	**0.00**	**43,772.01**	**43,772.01**
711200	Research Supplies	182,625.88	182,625.88	0.00	0.00	0.00	182,625.88	182,625.88
***Total: Supplies**		**182,625.88**	**182,625.88**	**0.00**	**0.00**	**0.00**	**182,625.88**	**182,625.88**
****Total Direct Cost Expenditures**		**367,759.73**	**367,759.73**	**0.00**	**0.00**	**0.00**	**367,759.73**	**367,759.73**
760300	F&A Expenditures	196,751.37	196,751.37	0.00	0.00	0.00	196,751.37	196,751.37
***Total: Indirect Costs**		**196,751.37**	**196,751.37**	**0.00**	**0.00**	**0.00**	**196,751.37**	**196,751.37**
****Total Indirect Cost Expenditures**		**196,751.37**	**196,751.37**	**0.00**	**0.00**	**0.00**	**196,751.37**	**196,751.37**
*****Total Expenditures**		**564,511.10**	**564,511.10**	**0.00**	**0.00**	**0.00**	**564,511.10**	**564,511.10**

Grant: 124325001 - SWiPS Status: Active Type: Contract - Cost Reimbursement
Fund: 143657 - 5.1.6 SWiPS Ground Equipment FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	80GSFC25CA018	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	E-verify	YES
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Idc Waiver	NO
FRAGRNT Start/End Date:	10/29/24 - 1/31/34		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,282.73	14,282.73	0.00	0.00	0.00	14,282.73	14,282.73
***Total: Personnel**		**14,282.73**	**14,282.73**	**0.00**	**0.00**	**0.00**	**14,282.73**	**14,282.73**
65YF10	Full Fringe Benefit Distr Expe	5,356.02	5,356.02	0.00	0.00	0.00	5,356.02	5,356.02
***Total: Fringe Benefits**		**5,356.02**	**5,356.02**	**0.00**	**0.00**	**0.00**	**5,356.02**	**5,356.02**
711200	Research Supplies	100,645.89	100,645.89	0.00	0.00	0.00	100,645.89	100,645.89
***Total: Supplies**		**100,645.89**	**100,645.89**	**0.00**	**0.00**	**0.00**	**100,645.89**	**100,645.89**
****Total Direct Cost Expenditures**		**120,284.64**	**120,284.64**	**0.00**	**0.00**	**0.00**	**120,284.64**	**120,284.64**
760300	F&A Expenditures	64,352.29	64,352.29	0.00	0.00	0.00	64,352.29	64,352.29
***Total: Indirect Costs**		**64,352.29**	**64,352.29**	**0.00**	**0.00**	**0.00**	**64,352.29**	**64,352.29**
****Total Indirect Cost Expenditures**		**64,352.29**	**64,352.29**	**0.00**	**0.00**	**0.00**	**64,352.29**	**64,352.29**
*****Total Expenditures**		**184,636.93**	**184,636.93**	**0.00**	**0.00**	**0.00**	**184,636.93**	**184,636.93**

Grant: 124325001 - SWiPS Status: Active Type: Contract - Cost Reimbursement
Fund: 143660 - SWIPS APL Subcontracts FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	80GSFC25CA018	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	E-verify	YES
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Idc Waiver	NO
FRAGRNT Start/End Date:	10/29/24 - 1/31/34		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	986,627.00	986,627.00	0.00	0.00	0.00	986,627.00	986,627.00
***Total: Contractual**	**986,627.00**	**986,627.00**	**0.00**	**0.00**	**0.00**	**986,627.00**	**986,627.00**
****Total Direct Cost Expenditures**	**986,627.00**	**986,627.00**	**0.00**	**0.00**	**0.00**	**986,627.00**	**986,627.00**
*****Total Expenditures**	**986,627.00**	**986,627.00**	**0.00**	**0.00**	**0.00**	**986,627.00**	**986,627.00**

Grant: 124325101 - EDA Tech Hub Status: Active Type: Grant
Fund: 111G05 - EDA Tech Hub FMGR: Decelle, Michael P

PI Name:	Decelle, Michael P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, Economic Development Administration		Effective Date:	12/10/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	ED24HDQ0G0533	CFDA #: 11.039	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UMDEAN		Expend End Date:		IDC Dist From Code:	UNHDST	37	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/1/24 - 9/30/29		Rev Account:	530000	Fund Type Level 2	P1			

Org: UMCBIC - Biotechnology Innovation Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	38,219.26	(38,219.26)	(38,219.26)
***Total: Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**38,219.26**	**(38,219.26)**	**(38,219.26)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**38,219.26**	**(38,219.26)**	**(38,219.26)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**38,219.26**	**(38,219.26)**	**(38,219.26)**

Grant: 124325101 - EDA Tech Hub Status: Active Type: Grant
Fund: 111G05 - EDA Tech Hub FMGR: Decelle, Michael P

PI Name:	Decelle, Michael P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, Economic Development Administration		Effective Date:	12/10/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	ED24HDQ0G0533	CFDA #: 11.039	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UMDEAN		Expend End Date:		IDC Dist From Code:	UNHDST	37	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/1/24 - 9/30/29		Rev Account:	530000	Fund Type Level 2	P1			

Org: UMMD01 - PI - Michael Decelle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	4,189.46	7,331.55	28,488.31	(35,819.86)	(35,819.86)
615NZ0	PAT Unallocated Budget (Bud Only)	1,197,897.00	1,197,897.00	0.00	0.00	0.00	1,197,897.00	1,197,897.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**1,197,897.00**	**1,197,897.00**	**4,189.46**	**7,331.55**	**28,488.31**	**1,162,077.14**	**1,162,077.14**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	397,702.00	397,702.00	1,571.04	2,749.32	10,683.12	384,269.56	384,269.56
***Total: Fringe Benefits**		**397,702.00**	**397,702.00**	**1,571.04**	**2,749.32**	**10,683.12**	**384,269.56**	**384,269.56**
710	Travel	47,046.00	47,046.00	0.00	0.00	0.00	47,046.00	47,046.00
***Total: Travel**		**47,046.00**	**47,046.00**	**0.00**	**0.00**	**0.00**	**47,046.00**	**47,046.00**
740000	Cap Equipment	64,200.00	64,200.00	0.00	0.00	0.00	64,200.00	64,200.00
***Total: Equipment**		**64,200.00**	**64,200.00**	**0.00**	**0.00**	**0.00**	**64,200.00**	**64,200.00**
711200	Research Supplies	1,178,249.00	1,178,249.00	0.00	0.00	0.00	1,178,249.00	1,178,249.00
***Total: Supplies**		**1,178,249.00**	**1,178,249.00**	**0.00**	**0.00**	**0.00**	**1,178,249.00**	**1,178,249.00**
7300	Subcontracts	5,273,106.00	5,273,106.00	0.00	0.00	0.00	5,273,106.00	5,273,106.00
***Total: Contractual**		**5,273,106.00**	**5,273,106.00**	**0.00**	**0.00**	**0.00**	**5,273,106.00**	**5,273,106.00**
****Total Direct Cost Expenditures**		**8,158,200.00**	**8,158,200.00**	**5,760.50**	**10,080.87**	**39,171.43**	**8,108,947.70**	**8,108,947.70**
760300	F&A Expenditures	841,800.00	841,800.00	2,131.38	3,729.91	0.00	838,070.09	838,070.09
***Total: Indirect Costs**		**841,800.00**	**841,800.00**	**2,131.38**	**3,729.91**	**0.00**	**838,070.09**	**838,070.09**
****Total Indirect Cost Expenditures**		**841,800.00**	**841,800.00**	**2,131.38**	**3,729.91**	**0.00**	**838,070.09**	**838,070.09**
*****Total Expenditures**		**9,000,000.00**	**9,000,000.00**	**7,891.88**	**13,810.78**	**39,171.43**	**8,947,017.79**	**8,947,017.79**
Revenue								
530000	Federal Programs	0.00	0.00	7,891.88	13,810.78	0.00	(13,810.78)	(13,810.78)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,891.88**	**13,810.78**	**0.00**	**(13,810.78)**	**(13,810.78)**
*****Total Revenue**		**0.00**	**0.00**	**7,891.88**	**13,810.78**	**0.00**	**(13,810.78)**	**(13,810.78)**

Grant: 124325101 - EDA Tech Hub Status: Active Type: Grant
Fund: 15CF33 - EDA Cost Share FMGR: Decelle, Michael P

PI Name:	Decelle, Michael P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOC, Economic Development Administration		Effective Date:	06/30/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	ED24HDQ0G0533	CFDA #: 11.039	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UMDEAN		Expend End Date:		IDC Dist From Code:	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/1/24 - 9/30/29		Rev Account:		Fund Type Level 2 P1		

Org: UMMD01 - PI - Michael Decelle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	64,745.00	64,745.00	0.00	0.00	0.00	64,745.00	64,745.00
***Total: Personnel**		**64,745.00**	**64,745.00**	**0.00**	**0.00**	**0.00**	**64,745.00**	**64,745.00**
65YF10	Full Fringe Benefit Distr Expe	21,495.00	21,495.00	0.00	0.00	0.00	21,495.00	21,495.00
***Total: Fringe Benefits**		**21,495.00**	**21,495.00**	**0.00**	**0.00**	**0.00**	**21,495.00**	**21,495.00**
711200	Research Supplies	343,000.00	343,000.00	0.00	0.00	0.00	343,000.00	343,000.00
***Total: Supplies**		**343,000.00**	**343,000.00**	**0.00**	**0.00**	**0.00**	**343,000.00**	**343,000.00**
7300	Subcontracts	900,869.00	900,869.00	0.00	0.00	0.00	900,869.00	900,869.00
***Total: Contractual**		**900,869.00**	**900,869.00**	**0.00**	**0.00**	**0.00**	**900,869.00**	**900,869.00**
****Total Direct Cost Expenditures**		**1,330,109.00**	**1,330,109.00**	**0.00**	**0.00**	**0.00**	**1,330,109.00**	**1,330,109.00**
*****Total Expenditures**		**1,330,109.00**	**1,330,109.00**	**0.00**	**0.00**	**0.00**	**1,330,109.00**	**1,330,109.00**

Grant: 124325801 - Engineristas/Tech Camp Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13T142 - Engineristas and Tech Camp FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHZERO
Sponsor:	NH Department of Transportation		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	05042231	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Sefa Classification	OHIGHWAY
FRAGRNT Start/End Date:	4/30/24 - 10/15/24		Rev Account:	530100	Fund Type Level 2	P1			

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	119.53	0.00	(119.53)	(119.53)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,925.06	0.00	(4,925.06)	(4,925.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,437.50	0.00	(2,437.50)	(2,437.50)
61SNZ0	Student Labor Unallocated(Bud Only)	14,028.00	14,028.00	0.00	0.00	0.00	14,028.00	14,028.00
***Total: Personnel**		**15,028.00**	**15,028.00**	**0.00**	**7,482.09**	**0.00**	**7,545.91**	**7,545.91**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.44	0.00	(9.44)	(9.44)
65YF10	Full Fringe Benefit Distr Expe	1,175.00	1,175.00	0.00	0.00	0.00	1,175.00	1,175.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	581.65	0.00	(581.65)	(581.65)
***Total: Fringe Benefits**		**1,175.00**	**1,175.00**	**0.00**	**591.09**	**0.00**	**583.91**	**583.91**
710	Travel	1,120.00	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00
***Total: Travel**		**1,120.00**	**1,120.00**	**0.00**	**0.00**	**0.00**	**1,120.00**	**1,120.00**
711200	Research Supplies	5,082.00	5,082.00	0.00	1,096.00	0.00	3,986.00	3,986.00
717000	Consulting-General	4,660.00	4,660.00	0.00	0.00	0.00	4,660.00	4,660.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,375.00	0.00	(3,375.00)	(3,375.00)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	782.67	0.00	(782.67)	(782.67)
***Total: Supplies**		**9,742.00**	**9,742.00**	**0.00**	**6,393.67**	**0.00**	**3,348.33**	**3,348.33**
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**27,065.00**	**27,065.00**	**0.00**	**14,466.85**	**0.00**	**12,598.15**	**12,598.15**
760300	F&A Expenditures	10,015.00	10,015.00	0.00	5,063.39	0.00	4,951.61	4,951.61
***Total: Indirect Costs**		**10,015.00**	**10,015.00**	**0.00**	**5,063.39**	**0.00**	**4,951.61**	**4,951.61**
****Total Indirect Cost Expenditures**		**10,015.00**	**10,015.00**	**0.00**	**5,063.39**	**0.00**	**4,951.61**	**4,951.61**
*****Total Expenditures**		**37,080.00**	**37,080.00**	**0.00**	**19,530.24**	**0.00**	**17,549.76**	**17,549.76**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	19,530.24	0.00	(19,530.24)	(19,530.24)

Grant: 124325801 - Engineristas/Tech Camp Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13T142 - Engineristas and Tech Camp FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHZERO
Sponsor:	NH Department of Transportation		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	05042231	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Sefa Classification	OHIGHWAY
FRAGRNT Start/End Date:	4/30/24 - 10/15/24		Rev Account:	530100	Fund Type Level 2	P1			

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**19,530.24**	**0.00**	**(19,530.24)**	**(19,530.24)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**19,530.24**	**0.00**	**(19,530.24)**	**(19,530.24)**

Grant: 124325801 - Engineristas/Tech Camp Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13T143 - Participant Support FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHZERO
Sponsor:	NH Department of Transportation		Effective Date:	10/28/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	05042231	CFDA #: 20.205	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	Sefa Classification	OHIGHWAY
FRAGRNT Start/End Date:	4/30/24 - 10/15/24		Rev Account:	530100	Fund Type Level 2 P1		

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	12,920.00	12,920.00	0.00	2,580.17	0.00	10,339.83	10,339.83
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	4,829.28	0.00	(4,829.28)	(4,829.28)
***Total: Participant Support**		**12,920.00**	**12,920.00**	**0.00**	**7,409.45**	**0.00**	**5,510.55**	**5,510.55**
****Total Direct Cost Expenditures**		**12,920.00**	**12,920.00**	**0.00**	**7,409.45**	**0.00**	**5,510.55**	**5,510.55**
*****Total Expenditures**		**12,920.00**	**12,920.00**	**0.00**	**7,409.45**	**0.00**	**5,510.55**	**5,510.55**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	7,409.45	0.00	(7,409.45)	(7,409.45)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,409.45**	**0.00**	**(7,409.45)**	**(7,409.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,409.45**	**0.00**	**(7,409.45)**	**(7,409.45)**

Grant: 124326401 - Short-term Longitudinal Study Status: Active Type: Grant
Fund: 14NP20 - Short-term Longitudinal Study FMGR: Maiya, Sahitya

PI Name:	Maiya, Sahitya		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Family Process Institute Inc		Effective Date:	04/10/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	14NP20	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UFFS00		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/1/24 - 5/31/25		Rev Account:	531100	Fund Type Level 2 P1		

Org: UFFSSM - PI Sahiyta Maiya

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	267.19	0.00	(267.19)	(267.19)
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Personnel**		**500.00**	**500.00**	**0.00**	**267.19**	**0.00**	**232.81**	**232.81**
711200	Research Supplies	2,000.00	2,000.00	0.00	2,142.86	0.00	(142.86)	(142.86)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Supplies**		**4,500.00**	**4,500.00**	**0.00**	**2,142.86**	**0.00**	**2,357.14**	**2,357.14**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**2,410.05**	**0.00**	**2,589.95**	**2,589.95**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**2,410.05**	**0.00**	**2,589.95**	**2,589.95**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,410.05	0.00	(2,410.05)	(2,410.05)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,410.05**	**0.00**	**(2,410.05)**	**(2,410.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,410.05**	**0.00**	**(2,410.05)**	**(2,410.05)**

Grant: 124326501 - IXPE CYCLE 1 Status: Active Type: Grant
Fund: 143631 - IXPE CYCLE 1 FMGR: Kislat, Fabian

PI Name:	Kislat, Fabian		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	80NSSC24K1762	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/1/24 - 7/31/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPFK - PI Fabian Kislat

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,383.00	1,383.00	0.00	0.00	0.00	1,383.00	1,383.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,406.20	0.00	(3,406.20)	(3,406.20)
613N30	Graduate Research Assistant	0.00	0.00	2,462.64	11,081.88	12,928.86	(24,010.74)	(24,010.74)
613NZ0	Grad Unallocated Budget (Bud Only)	57,639.00	57,639.00	0.00	0.00	0.00	57,639.00	57,639.00
***Total: Personnel**		**59,022.00**	**59,022.00**	**2,462.64**	**14,488.08**	**12,928.86**	**31,605.06**	**31,605.06**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	269.09	0.00	(269.09)	(269.09)
65YF10	Full Fringe Benefit Distr Expe	2,707.00	2,707.00	0.00	0.00	0.00	2,707.00	2,707.00
***Total: Fringe Benefits**		**2,707.00**	**2,707.00**	**0.00**	**269.09**	**0.00**	**2,437.91**	**2,437.91**
710	Travel	2,319.00	2,319.00	0.00	0.00	0.00	2,319.00	2,319.00
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	657.52	0.00	(657.52)	(657.52)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	355.50	0.00	(355.50)	(355.50)
***Total: Travel**		**2,319.00**	**2,319.00**	**0.00**	**1,471.02**	**0.00**	**847.98**	**847.98**
711200	Research Supplies	2,923.00	2,923.00	0.00	0.00	0.00	2,923.00	2,923.00
***Total: Supplies**		**2,923.00**	**2,923.00**	**0.00**	**0.00**	**0.00**	**2,923.00**	**2,923.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	17,220.00	17,220.00	0.00	0.00	0.00	17,220.00	17,220.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,057.00	0.00	(1,057.00)	(1,057.00)
***Total: Tuition**		**17,220.00**	**17,220.00**	**0.00**	**2,197.00**	**0.00**	**15,023.00**	**15,023.00**
****Total Direct Cost Expenditures**		**84,191.00**	**84,191.00**	**2,462.64**	**18,425.19**	**12,928.86**	**52,836.95**	**52,836.95**
760300	F&A Expenditures	35,829.00	35,829.00	1,317.52	8,682.11	0.00	27,146.89	27,146.89
***Total: Indirect Costs**		**35,829.00**	**35,829.00**	**1,317.52**	**8,682.11**	**0.00**	**27,146.89**	**27,146.89**
****Total Indirect Cost Expenditures**		**35,829.00**	**35,829.00**	**1,317.52**	**8,682.11**	**0.00**	**27,146.89**	**27,146.89**
*****Total Expenditures**		**120,020.00**	**120,020.00**	**3,780.16**	**27,107.30**	**12,928.86**	**79,983.84**	**79,983.84**
Revenue								
530000	Federal Programs	0.00	0.00	3,780.16	27,107.30	0.00	(27,107.30)	(27,107.30)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,780.16**	**27,107.30**	**0.00**	**(27,107.30)**	**(27,107.30)**

Grant: 124326501 - IXPE CYCLE 1 Status: Active Type: Grant
Fund: 143631 - IXPE CYCLE 1 FMGR: Kislat, Fabian

PI Name:	Kislat, Fabian		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	80NSSC24K1762	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/1/24 - 7/31/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPFK - PI Fabian Kislat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**3,780.16**	**27,107.30**	**0.00**	**(27,107.30)**	**(27,107.30)**

Grant: 124326901 - Transforming Literacy Equity Status: Active Type: Grant
Fund: 14NP71 - Transforming Literacy Equity FMGR: Silva, Bethany A

PI Name:	Silva, Bethany A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Spencer Foundation		Effective Date:	10/15/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	202500056	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/24 - 9/30/25		Rev Account:	531100	Fund Type Level 2 P1		

Org: UCEDBS - PI Bethany Silva

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	579.33	1,224.97	2,245.78	(3,470.75)	(3,470.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,009.00	21,009.00	0.00	0.00	0.00	21,009.00	21,009.00
615F10	PAT	0.00	0.00	512.55	1,512.03	3,485.39	(4,997.42)	(4,997.42)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61SNSH	Student Labor	0.00	0.00	1,062.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Personnel**		**40,009.00**	**40,009.00**	**2,153.88**	**4,987.00**	**5,731.17**	**29,290.83**	**29,290.83**
65YF10	Full Fringe Benefit Distr Expe	8,468.00	8,468.00	409.44	1,026.35	2,149.19	5,292.46	5,292.46
***Total: Fringe Benefits**		**8,468.00**	**8,468.00**	**409.44**	**1,026.35**	**2,149.19**	**5,292.46**	**5,292.46**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	95.99	95.99	0.00	(95.99)	(95.99)
***Total: Travel**		**3,000.00**	**3,000.00**	**95.99**	**95.99**	**0.00**	**2,904.01**	**2,904.01**
711200	Research Supplies	9,023.00	9,023.00	0.00	0.00	0.00	9,023.00	9,023.00
717000	Consulting-General	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
717200	Other Professional Services-General	0.00	0.00	1,125.00	3,125.00	12,500.00	(15,625.00)	(15,625.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	314.40	0.00	(314.40)	(314.40)
***Total: Supplies**		**23,523.00**	**23,523.00**	**1,125.00**	**3,439.40**	**12,500.00**	**7,583.60**	**7,583.60**
****Total Direct Cost Expenditures**		**75,000.00**	**75,000.00**	**3,784.31**	**9,548.74**	**20,380.36**	**45,070.90**	**45,070.90**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**3,784.31**	**9,548.74**	**20,380.36**	**45,070.90**	**45,070.90**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,784.31	9,548.74	0.00	(9,548.74)	(9,548.74)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,784.31**	**9,548.74**	**0.00**	**(9,548.74)**	**(9,548.74)**
*****Total Revenue**		**0.00**	**0.00**	**3,784.31**	**9,548.74**	**0.00**	**(9,548.74)**	**(9,548.74)**

Grant: 124327301 - WHOI Kelp Strains Status: Active Type: Other - Cost Reimbursement
Fund: 14NP28 - WHOI Kelp Strains FMGR: Chambers, Michael D

PI Name:	Chambers, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Woods Hole Research Center Inc		Effective Date:	06/30/2023	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	E127035	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5		
FRAGRNT Start/End Date:	9/1/23 - 8/31/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UZMSMC - PI Michael Chambers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,585.33	2,585.33	0.00	(2,585.33)	(2,585.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,120.00	6,120.00	0.00	0.00	0.00	6,120.00	6,120.00
615F10	PAT	0.00	0.00	3,208.75	3,208.75	0.00	(3,208.75)	(3,208.75)
615NZ0	PAT Unallocated Budget (Bud Only)	13,103.00	13,103.00	0.00	0.00	0.00	13,103.00	13,103.00
617F10	Operating Staff	0.00	0.00	3,208.71	3,208.71	0.00	(3,208.71)	(3,208.71)
***Total: Personnel**		**19,223.00**	**19,223.00**	**9,002.79**	**9,002.79**	**0.00**	**10,220.21**	**10,220.21**
65YF10	Full Fringe Benefit Distr Expe	6,859.00	6,859.00	3,376.06	3,376.06	0.00	3,482.94	3,482.94
***Total: Fringe Benefits**		**6,859.00**	**6,859.00**	**3,376.06**	**3,376.06**	**0.00**	**3,482.94**	**3,482.94**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total: Supplies**		**10,400.00**	**10,400.00**	**0.00**	**125.00**	**0.00**	**10,275.00**	**10,275.00**
****Total Direct Cost Expenditures**		**36,482.00**	**36,482.00**	**12,378.85**	**12,503.85**	**0.00**	**23,978.15**	**23,978.15**
760300	F&A Expenditures	19,518.00	19,518.00	6,622.69	6,689.57	0.00	12,828.43	12,828.43
***Total: Indirect Costs**		**19,518.00**	**19,518.00**	**6,622.69**	**6,689.57**	**0.00**	**12,828.43**	**12,828.43**
****Total Indirect Cost Expenditures**		**19,518.00**	**19,518.00**	**6,622.69**	**6,689.57**	**0.00**	**12,828.43**	**12,828.43**
*****Total Expenditures**		**56,000.00**	**56,000.00**	**19,001.54**	**19,193.42**	**0.00**	**36,806.58**	**36,806.58**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	19,001.54	19,193.42	0.00	(19,193.42)	(19,193.42)
***Total: Sponsored Programs**		**0.00**	**0.00**	**19,001.54**	**19,193.42**	**0.00**	**(19,193.42)**	**(19,193.42)**
*****Total Revenue**		**0.00**	**0.00**	**19,001.54**	**19,193.42**	**0.00**	**(19,193.42)**	**(19,193.42)**

Grant: 124327401 - WHOI Kelp Status: Active Type: Other - Cost Reimbursement
Fund: 14NP25 - WHOI Kelp FMGR: Chambers, Michael D

PI Name:	Chambers, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Woods Hole Research Center Inc		Effective Date:	06/30/2023	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	E126624	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5		
FRAGRNT Start/End Date:	9/1/23 - 8/31/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UZMSMC - PI Michael Chambers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,432.00	2,432.00	0.00	0.00	0.00	2,432.00	2,432.00
***Total: Personnel**		**2,432.00**	**2,432.00**	**0.00**	**0.00**	**0.00**	**2,432.00**	**2,432.00**
65YF10	Full Fringe Benefit Distr Expe	825.00	825.00	0.00	0.00	0.00	825.00	825.00
***Total: Fringe Benefits**		**825.00**	**825.00**	**0.00**	**0.00**	**0.00**	**825.00**	**825.00**
****Total Direct Cost Expenditures**		**3,257.00**	**3,257.00**	**0.00**	**0.00**	**0.00**	**3,257.00**	**3,257.00**
760300	F&A Expenditures	1,743.00	1,743.00	0.00	0.00	0.00	1,743.00	1,743.00
***Total: Indirect Costs**		**1,743.00**	**1,743.00**	**0.00**	**0.00**	**0.00**	**1,743.00**	**1,743.00**
****Total Indirect Cost Expenditures**		**1,743.00**	**1,743.00**	**0.00**	**0.00**	**0.00**	**1,743.00**	**1,743.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant: 124328101 - Seabrook Dune Walkways Status: Active Type: Grant
Fund: 14G362 - Seabrook Dune Walkways FMGR: Eberhardt, Alyson L

PI Name:	Eberhardt, Alyson L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Rockingham Planning Commission		Effective Date:	06/30/2023	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	14G362	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Idc Waiver	NO
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26		
FRAGRNT Start/End Date:	1/1/24 - 6/30/25		Rev Account:	530200	Fund Type Level 2	P1			

Org: UXNTAE - PI Alyson Eberhardt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,032.00	11,032.00	0.00	0.00	0.00	11,032.00	11,032.00
616F10	Extension Educator	0.00	0.00	700.60	6,490.66	4,764.08	(11,254.74)	(11,254.74)
***Total: Personnel**		**11,032.00**	**11,032.00**	**700.60**	**6,490.66**	**4,764.08**	**(222.74)**	**(222.74)**
65YF10	Full Fringe Benefit Distr Expe	3,968.00	3,968.00	262.72	2,350.41	1,786.53	(168.94)	(168.94)
***Total: Fringe Benefits**		**3,968.00**	**3,968.00**	**262.72**	**2,350.41**	**1,786.53**	**(168.94)**	**(168.94)**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**963.32**	**8,841.07**	**6,550.61**	**(391.68)**	**(391.68)**
760300	F&A Expenditures	3,900.00	3,900.00	250.46	2,298.65	0.00	1,601.35	1,601.35
***Total: Indirect Costs**		**3,900.00**	**3,900.00**	**250.46**	**2,298.65**	**0.00**	**1,601.35**	**1,601.35**
****Total Indirect Cost Expenditures**		**3,900.00**	**3,900.00**	**250.46**	**2,298.65**	**0.00**	**1,601.35**	**1,601.35**
*****Total Expenditures**		**18,900.00**	**18,900.00**	**1,213.78**	**11,139.72**	**6,550.61**	**1,209.67**	**1,209.67**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	1,213.78	11,139.72	0.00	(11,139.72)	(11,139.72)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,213.78**	**11,139.72**	**0.00**	**(11,139.72)**	**(11,139.72)**
*****Total Revenue**		**0.00**	**0.00**	**1,213.78**	**11,139.72**	**0.00**	**(11,139.72)**	**(11,139.72)**

Grant: 124329001 - Climate Readiness Training Status: Active Type: Grant
Fund: 110440 - Climate Readiness Training FMGR: McAdam, Kelly G

PI Name:	McAdam, Kelly G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Department of Agriculture		Effective Date:	09/19/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	2024-70410-43764	CFDA #: 10.311	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	10	Sefa Classification	OTHER
FRAGRNT Start/End Date:	9/15/24 - 9/14/27		Rev Account:	530000	Fund Type Level 2	P1			

Org: UXFDKM - PI Kelly McAdam

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	39,528.00	39,528.00	0.00	0.00	0.00	39,528.00	39,528.00
615F10	PAT	0.00	0.00	202.44	708.54	23,426.53	(24,135.07)	(24,135.07)
615NZ0	PAT Unallocated Budget (Bud Only)	281,118.00	281,118.00	0.00	0.00	0.00	281,118.00	281,118.00
***Total: Personnel**		**320,646.00**	**320,646.00**	**202.44**	**708.54**	**23,426.53**	**296,510.93**	**296,510.93**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	75.92	265.72	8,784.95	(9,050.67)	(9,050.67)
***Total: Fringe Benefits**		**0.00**	**0.00**	**75.92**	**265.72**	**8,784.95**	**(9,050.67)**	**(9,050.67)**
710	Travel	4,474.00	4,474.00	0.00	0.00	0.00	4,474.00	4,474.00
***Total: Travel**		**4,474.00**	**4,474.00**	**0.00**	**0.00**	**0.00**	**4,474.00**	**4,474.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,801.00	9,801.00	0.00	0.00	0.00	9,801.00	9,801.00
***Total: Supplies**		**9,801.00**	**9,801.00**	**0.00**	**0.00**	**0.00**	**9,801.00**	**9,801.00**
7300	Subcontracts	11,600.00	11,600.00	0.00	0.00	0.00	11,600.00	11,600.00
***Total: Contractual**		**11,600.00**	**11,600.00**	**0.00**	**0.00**	**0.00**	**11,600.00**	**11,600.00**
****Total Direct Cost Expenditures**		**346,521.00**	**346,521.00**	**278.36**	**974.26**	**32,211.48**	**313,335.26**	**313,335.26**
760300	F&A Expenditures	34,652.00	34,652.00	27.84	97.44	0.00	34,554.56	34,554.56
***Total: Indirect Costs**		**34,652.00**	**34,652.00**	**27.84**	**97.44**	**0.00**	**34,554.56**	**34,554.56**
****Total Indirect Cost Expenditures**		**34,652.00**	**34,652.00**	**27.84**	**97.44**	**0.00**	**34,554.56**	**34,554.56**
*****Total Expenditures**		**381,173.00**	**381,173.00**	**306.20**	**1,071.70**	**32,211.48**	**347,889.82**	**347,889.82**
Revenue								
530000	Federal Programs	0.00	0.00	306.20	1,071.70	0.00	(1,071.70)	(1,071.70)
***Total: Sponsored Programs**		**0.00**	**0.00**	**306.20**	**1,071.70**	**0.00**	**(1,071.70)**	**(1,071.70)**
*****Total Revenue**		**0.00**	**0.00**	**306.20**	**1,071.70**	**0.00**	**(1,071.70)**	**(1,071.70)**

Grant: 124329101 - CAPRI Status: Active Type: Grant
Fund: 14UI55 - CAPRI FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Alaska		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	P0577732	CFDA #: 97.061	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	4/2/24 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	42,741.00	42,741.00	0.00	0.00	0.00	42,741.00	42,741.00
615NZ0	PAT Unallocated Budget (Bud Only)	64,700.00	64,700.00	0.00	0.00	0.00	64,700.00	64,700.00
***Total: Personnel**		**107,441.00**	**107,441.00**	**0.00**	**0.00**	**0.00**	**107,441.00**	**107,441.00**
65YF10	Full Fringe Benefit Distr Expe	38,133.00	38,133.00	0.00	0.00	0.00	38,133.00	38,133.00
***Total: Fringe Benefits**		**38,133.00**	**38,133.00**	**0.00**	**0.00**	**0.00**	**38,133.00**	**38,133.00**
710	Travel	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	1,369.16	0.00	(1,369.16)	(1,369.16)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	3,119.10	0.00	(3,119.10)	(3,119.10)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	1,763.35	0.00	(1,763.35)	(1,763.35)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	11,566.46	0.00	(11,566.46)	(11,566.46)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	617.78	0.00	(617.78)	(617.78)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	632.70	0.00	(632.70)	(632.70)
***Total: Travel**		**46,000.00**	**46,000.00**	**0.00**	**19,068.55**	**0.00**	**26,931.45**	**26,931.45**
711101	Supplies - Admin & Office	0.00	0.00	0.00	88.98	0.00	(88.98)	(88.98)
711200	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
716120	Rentals-Property or Room	0.00	0.00	0.00	2,020.00	0.00	(2,020.00)	(2,020.00)
717000	Consulting-General	180,000.00	180,000.00	0.00	0.00	0.00	180,000.00	180,000.00
717200	Other Professional Services-General	0.00	0.00	16,835.20	67,873.81	157,411.19	(225,285.00)	(225,285.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	283.46	0.00	(283.46)	(283.46)
71C110	Advertsing-Print	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
***Total: Supplies**		**186,000.00**	**186,000.00**	**16,835.20**	**70,458.25**	**157,411.19**	**(41,869.44)**	**(41,869.44)**
****Total Direct Cost Expenditures**		**377,574.00**	**377,574.00**	**16,835.20**	**89,526.80**	**157,411.19**	**130,636.01**	**130,636.01**
760300	F&A Expenditures	183,276.00	183,276.00	9,006.84	47,896.85	0.00	135,379.15	135,379.15
***Total: Indirect Costs**		**183,276.00**	**183,276.00**	**9,006.84**	**47,896.85**	**0.00**	**135,379.15**	**135,379.15**
****Total Indirect Cost Expenditures**		**183,276.00**	**183,276.00**	**9,006.84**	**47,896.85**	**0.00**	**135,379.15**	**135,379.15**
*****Total Expenditures**		**560,850.00**	**560,850.00**	**25,842.04**	**137,423.65**	**157,411.19**	**266,015.16**	**266,015.16**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	25,842.04	137,423.65	0.00	(137,423.65)	(137,423.65)

Grant: 124329101 - CAPRI Status: Active Type: Grant
Fund: 14UI55 - CAPRI FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Alaska		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	P0577732	CFDA #: 97.061	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	4/2/24 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**25,842.04**	**137,423.65**	**0.00**	**(137,423.65)**	**(137,423.65)**
*****Total Revenue**	**0.00**	**0.00**	**25,842.04**	**137,423.65**	**0.00**	**(137,423.65)**	**(137,423.65)**

Grant: 124329701 - Capacity Improvement for 988 Status: Active Type: Cooperative Agreement
Fund: 13H383 - Capacity Improvement for 988 FMGR: Fournier, Deborah H

PI Name:	Fournier, Deborah H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	512424	CFDA #: 93.243	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Sefa Classification	OTHER
FRAGRNT Start/End Date:	5/1/24 - 9/29/25		Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: UFDODF - PI Deborah Fournier

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	9,642.92	72,306.08	65,571.87	(137,877.95)	(137,877.95)
615NZ0	PAT Unallocated Budget (Bud Only)	205,781.00	153,786.00	0.00	0.00	0.00	205,781.00	153,786.00
61SNSH	Student Labor	0.00	0.00	13.00	308.75	0.00	(308.75)	(308.75)
***Total: Personnel**		**205,781.00**	**153,786.00**	**9,655.92**	**72,614.83**	**65,571.87**	**67,594.30**	**15,599.30**
65YF10	Full Fringe Benefit Distr Expe	72,798.00	53,300.00	3,616.10	26,571.83	24,589.47	21,636.70	2,138.70
***Total: Fringe Benefits**		**72,798.00**	**53,300.00**	**3,616.10**	**26,571.83**	**24,589.47**	**21,636.70**	**2,138.70**
710	Travel	1,250.00	750.00	0.00	0.00	0.00	1,250.00	750.00
710D00	Domestic Travel NH	0.00	0.00	48.99	283.21	0.00	(283.21)	(283.21)
***Total: Travel**		**1,250.00**	**750.00**	**48.99**	**283.21**	**0.00**	**966.79**	**466.79**
711100	Supplies-General	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
711200	Research Supplies	12,143.00	11,143.00	0.00	0.00	0.00	12,143.00	11,143.00
717200	Other Professional Services-General	0.00	0.00	4,050.00	6,750.00	3,250.00	(10,000.00)	(10,000.00)
***Total: Supplies**		**12,143.00**	**11,143.00**	**4,050.00**	**6,922.00**	**3,250.00**	**1,971.00**	**971.00**
****Total Direct Cost Expenditures**		**291,972.00**	**218,979.00**	**17,371.01**	**106,391.87**	**93,411.34**	**92,168.79**	**19,175.79**
760300	F&A Expenditures	108,028.00	81,021.00	6,427.28	39,365.00	0.00	68,663.00	41,656.00
***Total: Indirect Costs**		**108,028.00**	**81,021.00**	**6,427.28**	**39,365.00**	**0.00**	**68,663.00**	**41,656.00**
****Total Indirect Cost Expenditures**		**108,028.00**	**81,021.00**	**6,427.28**	**39,365.00**	**0.00**	**68,663.00**	**41,656.00**
*****Total Expenditures**		**400,000.00**	**300,000.00**	**23,798.29**	**145,756.87**	**93,411.34**	**160,831.79**	**60,831.79**
Revenue								
530100	NH State Programs	0.00	0.00	23,798.29	145,756.87	0.00	(145,756.87)	(145,756.87)
***Total: Sponsored Programs**		**0.00**	**0.00**	**23,798.29**	**145,756.87**	**0.00**	**(145,756.87)**	**(145,756.87)**
*****Total Revenue**		**0.00**	**0.00**	**23,798.29**	**145,756.87**	**0.00**	**(145,756.87)**	**(145,756.87)**

Grant: 124329701 - Capacity Improvement for 988 Status: Active Type: Cooperative Agreement
Fund: 13H403 - FY26 Capacity Improvement 988 FMGR: Fournier, Deborah H

PI Name:	Fournier, Deborah H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	512424	CFDA #: 93.243	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Sefa Classification	OTHER
FRAGRNT Start/End Date:	5/1/24 - 9/29/25		Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: UFDODF - PI Deborah Fournier

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	51,995.00	0.00	0.00	0.00	0.00	51,995.00
***Total: Personnel**		**0.00**	**51,995.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,995.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	19,498.00	0.00	0.00	0.00	0.00	19,498.00
***Total: Fringe Benefits**		**0.00**	**19,498.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,498.00**
710	Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: Travel**		**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**
711200	Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: Supplies**		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
****Total Direct Cost Expenditures**		**0.00**	**72,993.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,993.00**
760300	F&A Expenditures	0.00	27,007.00	0.00	0.00	0.00	0.00	27,007.00
***Total: Indirect Costs**		**0.00**	**27,007.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,007.00**
****Total Indirect Cost Expenditures**		**0.00**	**27,007.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,007.00**
*****Total Expenditures**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**

Grant: 124329801 - Sparrow Movements in Maine Status: Active Type: Grant
Fund: 14G369 - Sparrow Movements in Maine FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Maine Outdoor Heritage Fund		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	241-03-02	CFDA #: 15.000	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	YES
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 5/31/26		Rev Account:	530110	Fund Type Level 2	P1			

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: Supplies**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
760300 F&A Expenditures	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
***Total: Indirect Costs**	**5,200.00**	**5,200.00**	**0.00**	**0.00**	**0.00**	**5,200.00**	**5,200.00**
****Total Indirect Cost Expenditures**	**5,200.00**	**5,200.00**	**0.00**	**0.00**	**0.00**	**5,200.00**	**5,200.00**
*****Total Expenditures**	**25,200.00**	**25,200.00**	**0.00**	**0.00**	**0.00**	**25,200.00**	**25,200.00**

Grant: 124329801 - Sparrow Movements in Maine Status: Active Type: Grant
Fund: 15CF10 - Cost Share FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Maine Outdoor Heritage Fund		Effective Date:	10/07/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	241-03-02	CFDA #: 15.000	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	YES
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 5/31/26		Rev Account:		Fund Type Level 2	P1			

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	7,670.00	0.00	0.00	0.00	0.00	7,670.00	0.00
***Total: Personnel**		**7,670.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,670.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	605.00	0.00	0.00	0.00	0.00	605.00	0.00
***Total: Fringe Benefits**		**605.00**	**0.00**	**0.00**	**0.00**	**0.00**	**605.00**	**0.00**
711200	Research Supplies	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00
***Total: Supplies**		**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**0.00**
****Total Direct Cost Expenditures**		**21,275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,275.00**	**0.00**
760300	F&A Expenditures	5,531.00	0.00	0.00	0.00	0.00	5,531.00	0.00
***Total: Indirect Costs**		**5,531.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,531.00**	**0.00**
****Total Indirect Cost Expenditures**		**5,531.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,531.00**	**0.00**
*****Total Expenditures**		**26,806.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,806.00**	**0.00**

Grant: 124330301 - IOLA-like Organism Status: Active Type: Grant
Fund: 14NP34 - IOLA-like Organism FMGR: Needle, David B

PI Name:	Needle, David B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	American Kennel Club		Effective Date:	07/24/2024	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	03273	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	8		
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UBMCDN - PI David Needle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
61CPHX	Part Time Hourly	0.00	0.00	1,536.00	8,000.00	0.00	(8,000.00)	(8,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: Personnel**		**65,000.00**	**65,000.00**	**1,536.00**	**8,000.00**	**0.00**	**57,000.00**	**57,000.00**
65YF10	Full Fringe Benefit Distr Expe	17,339.00	17,339.00	0.00	0.00	0.00	17,339.00	17,339.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	121.34	632.01	0.00	(632.01)	(632.01)
***Total: Fringe Benefits**		**17,339.00**	**17,339.00**	**121.34**	**632.01**	**0.00**	**16,706.99**	**16,706.99**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
711200	Research Supplies	9,509.00	9,509.00	0.00	10,478.80	0.00	(969.80)	(969.80)
714000	Postage-General	0.00	0.00	0.00	86.48	0.00	(86.48)	(86.48)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	192,000.00	192,000.00	0.00	0.00	0.00	192,000.00	192,000.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	8,060.71	8,060.71	0.00	(8,060.71)	(8,060.71)
***Total: Supplies**		**201,509.00**	**201,509.00**	**8,060.71**	**18,625.99**	**0.00**	**182,883.01**	**182,883.01**
****Total Direct Cost Expenditures**		**285,848.00**	**285,848.00**	**9,718.05**	**27,258.00**	**0.00**	**258,590.00**	**258,590.00**
760300	F&A Expenditures	22,870.00	22,870.00	777.42	2,180.61	0.00	20,689.39	20,689.39
***Total: Indirect Costs**		**22,870.00**	**22,870.00**	**777.42**	**2,180.61**	**0.00**	**20,689.39**	**20,689.39**
****Total Indirect Cost Expenditures**		**22,870.00**	**22,870.00**	**777.42**	**2,180.61**	**0.00**	**20,689.39**	**20,689.39**
*****Total Expenditures**		**308,718.00**	**308,718.00**	**10,495.47**	**29,438.61**	**0.00**	**279,279.39**	**279,279.39**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	10,495.47	29,438.61	0.00	(29,438.61)	(29,438.61)
***Total: Sponsored Programs**		**0.00**	**0.00**	**10,495.47**	**29,438.61**	**0.00**	**(29,438.61)**	**(29,438.61)**
*****Total Revenue**		**0.00**	**0.00**	**10,495.47**	**29,438.61**	**0.00**	**(29,438.61)**	**(29,438.61)**

Grant: 124331501 - Preparing Provider Disaster Plan
Fund: 14UI63 - Preparing Provider Disaster Plan

Status: Active
FMGR: Saunders, Olivia E

Type: Grant

PI Name:	Saunders, Olivia E		
Sponsor:	University of Vermont		
Sponsor ID:	SNE24-008-NH-AWD00001359	CFDA #: 10.215	
Resp Org:	UXFDAG		
FRAGRNT Start/End Date:	10/1/24 - 9/30/27		

Fund Information		**Fund Indirect Cost Information**				
Effective Date:	06/30/2024	IDC Basis Code:	TDC		Budget Controls	A110
Term Date:		IDC Rate Code:	IDC10	10.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	UNHDST	10	Idc Waiver	NO
Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: UXFDOS - PI Olivia Saunders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	65,860.00	65,860.00	0.00	0.00	0.00	65,860.00	65,860.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,760.00	15,760.00	0.00	0.00	0.00	15,760.00	15,760.00
***Total: Personnel**		**81,620.00**	**81,620.00**	**0.00**	**0.00**	**0.00**	**81,620.00**	**81,620.00**
65YF10	Full Fringe Benefit Distr Expe	25,942.00	25,942.00	0.00	0.00	0.00	25,942.00	25,942.00
***Total: Fringe Benefits**		**25,942.00**	**25,942.00**	**0.00**	**0.00**	**0.00**	**25,942.00**	**25,942.00**
710	Travel	3,692.00	3,692.00	0.00	0.00	0.00	3,692.00	3,692.00
***Total: Travel**		**3,692.00**	**3,692.00**	**0.00**	**0.00**	**0.00**	**3,692.00**	**3,692.00**
711200	Research Supplies	13,071.00	13,071.00	0.00	0.00	0.00	13,071.00	13,071.00
717000	Consulting-General	13,580.00	13,580.00	0.00	0.00	0.00	13,580.00	13,580.00
***Total: Supplies**		**26,651.00**	**26,651.00**	**0.00**	**0.00**	**0.00**	**26,651.00**	**26,651.00**
****Total Direct Cost Expenditures**		**137,905.00**	**137,905.00**	**0.00**	**0.00**	**0.00**	**137,905.00**	**137,905.00**
760300	F&A Expenditures	15,070.00	15,070.00	0.00	0.00	0.00	15,070.00	15,070.00
***Total: Indirect Costs**		**15,070.00**	**15,070.00**	**0.00**	**0.00**	**0.00**	**15,070.00**	**15,070.00**
****Total Indirect Cost Expenditures**		**15,070.00**	**15,070.00**	**0.00**	**0.00**	**0.00**	**15,070.00**	**15,070.00**
*****Total Expenditures**		**152,975.00**	**152,975.00**	**0.00**	**0.00**	**0.00**	**152,975.00**	**152,975.00**

Grant: 124331501 - Preparing Provider Disaster Plan Status: Active Type: Grant
Fund: 14UI68 - Participant Support FMGR: Saunders, Olivia E

PI Name:	Saunders, Olivia E		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	University of Vermont		Effective Date:	10/28/2024	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	SNE24-008-NH-AWD00001359	CFDA #: 10.215	Term Date:		IDC Rate Code:		Idc Waiver	NO
			Expend End Date:		IDC Dist From Code:		Sefa Classification	OTHER
Resp Org:	UXFDAG		Rev Account:	531200	Fund Type Level 2	P1		
FRAGRNT Start/End Date:	10/1/24 - 9/30/27							

Org: UXFDOS - PI Olivia Saunders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	12,800.00	12,800.00	0.00	0.00	0.00	12,800.00	12,800.00
***Total: Participant Support**	**12,800.00**	**12,800.00**	**0.00**	**0.00**	**0.00**	**12,800.00**	**12,800.00**
****Total Direct Cost Expenditures**	**12,800.00**	**12,800.00**	**0.00**	**0.00**	**0.00**	**12,800.00**	**12,800.00**
*****Total Expenditures**	**12,800.00**	**12,800.00**	**0.00**	**0.00**	**0.00**	**12,800.00**	**12,800.00**

Grant: 124331901 - Connecticut Cottontail Abundance Status: Active Type: Grant
Fund: 14G364 - Connecticut Cottontail Abundance FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	CT Dept of Energy & the Environment		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DEPM1-0000075511	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC26	26.00%	Idc Waiver	YES
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26		
FRAGRNT Start/End Date:	3/11/24 - 3/10/25		Rev Account:	530200	Fund Type Level 2	P1			

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,400.00	7,400.00	0.00	0.00	0.00	7,400.00	7,400.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,639.26	0.00	(3,639.26)	(3,639.26)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	67.51	0.00	(67.51)	(67.51)
61SNSH	Student Labor	0.00	0.00	0.00	5,122.50	0.00	(5,122.50)	(5,122.50)
***Total: Personnel**		**7,400.00**	**7,400.00**	**0.00**	**8,829.27**	**0.00**	**(1,429.27)**	**(1,429.27)**
65YF10	Full Fringe Benefit Distr Expe	580.00	580.00	0.00	0.00	0.00	580.00	580.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	287.51	0.00	(287.51)	(287.51)
***Total: Fringe Benefits**		**580.00**	**580.00**	**0.00**	**287.51**	**0.00**	**292.49**	**292.49**
711200	Research Supplies	11,571.00	11,571.00	0.00	10,383.47	64.92	1,122.61	1,122.61
***Total: Supplies**		**11,571.00**	**11,571.00**	**0.00**	**10,383.47**	**64.92**	**1,122.61**	**1,122.61**
****Total Direct Cost Expenditures**		**19,551.00**	**19,551.00**	**0.00**	**19,500.25**	**64.92**	**(14.17)**	**(14.17)**
760300	F&A Expenditures	5,084.00	5,084.00	0.00	5,070.06	0.00	13.94	13.94
***Total: Indirect Costs**		**5,084.00**	**5,084.00**	**0.00**	**5,070.06**	**0.00**	**13.94**	**13.94**
****Total Indirect Cost Expenditures**		**5,084.00**	**5,084.00**	**0.00**	**5,070.06**	**0.00**	**13.94**	**13.94**
*****Total Expenditures**		**24,635.00**	**24,635.00**	**0.00**	**24,570.31**	**64.92**	**(0.23)**	**(0.23)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	24,570.31	0.00	(24,570.31)	(24,570.31)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,570.31**	**0.00**	**(24,570.31)**	**(24,570.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,570.31**	**0.00**	**(24,570.31)**	**(24,570.31)**

Grant: 124332201 - Volunteer Beach Profiling 9 and 10 Status: Active Type: Grant
Fund: 13V302 - Volunteer Beach Profiling 9 Eberhar FMGR: Eberhardt, Alyson L

PI Name:	Eberhardt, Alyson L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Department of Environmental Services		Effective Date:	08/16/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	62624134	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1			

Org: UXNTAE - PI Alyson Eberhardt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,049.00	10,598.00	0.00	0.00	0.00	13,049.00	10,598.00
616F10	Extension Educator	0.00	0.00	812.30	5,076.88	5,523.69	(10,600.57)	(10,600.57)
61SNZ0	Student Labor Unallocated(Bud Only)	7,485.00	0.00	0.00	0.00	0.00	7,485.00	0.00
***Total: Personnel**		**20,534.00**	**10,598.00**	**812.30**	**5,076.88**	**5,523.69**	**9,933.43**	**(2.57)**
65YF10	Full Fringe Benefit Distr Expe	4,284.00	3,519.00	304.62	1,903.87	2,071.38	308.75	(456.25)
***Total: Fringe Benefits**		**4,284.00**	**3,519.00**	**304.62**	**1,903.87**	**2,071.38**	**308.75**	**(456.25)**
711200	Research Supplies	579.00	279.00	0.00	0.00	0.00	579.00	279.00
***Total: Supplies**		**579.00**	**279.00**	**0.00**	**0.00**	**0.00**	**579.00**	**279.00**
****Total Direct Cost Expenditures**		**25,397.00**	**14,396.00**	**1,116.92**	**6,980.75**	**7,595.07**	**10,821.18**	**(179.82)**
760300	F&A Expenditures	6,603.00	3,743.00	290.40	1,815.00	0.00	4,788.00	1,928.00
***Total: Indirect Costs**		**6,603.00**	**3,743.00**	**290.40**	**1,815.00**	**0.00**	**4,788.00**	**1,928.00**
****Total Indirect Cost Expenditures**		**6,603.00**	**3,743.00**	**290.40**	**1,815.00**	**0.00**	**4,788.00**	**1,928.00**
*****Total Expenditures**		**32,000.00**	**18,139.00**	**1,407.32**	**8,795.75**	**7,595.07**	**15,609.18**	**1,748.18**
Revenue								
530100	NH State Programs	0.00	0.00	1,407.32	8,795.75	0.00	(8,795.75)	(8,795.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,407.32**	**8,795.75**	**0.00**	**(8,795.75)**	**(8,795.75)**
*****Total Revenue**		**0.00**	**0.00**	**1,407.32**	**8,795.75**	**0.00**	**(8,795.75)**	**(8,795.75)**

Grant: 124332201 - Volunteer Beach Profiling 9 and 10 Status: Active Type: Grant
Fund: 13V305 - Volunteer Beach Profiling Ward FMGR: Ward, Larry G

PI Name:	Eberhardt, Alyson L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Department of Environmental Services		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	62624134	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1			

Org: UZOMLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	2,451.00	0.00	0.00	0.00	0.00	2,451.00
61CPHX	Part Time Hourly	0.00	0.00	150.00	2,977.50	0.00	(2,977.50)	(2,977.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	7,485.00	0.00	0.00	0.00	0.00	7,485.00
***Total: Personnel**		**0.00**	**9,936.00**	**150.00**	**2,977.50**	**0.00**	**(2,977.50)**	**6,958.50**
65YF10	Full Fringe Benefit Distr Expe	0.00	765.00	0.00	0.00	0.00	0.00	765.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	11.85	235.25	0.00	(235.25)	(235.25)
***Total: Fringe Benefits**		**0.00**	**765.00**	**11.85**	**235.25**	**0.00**	**(235.25)**	**529.75**
711200	Research Supplies	0.00	300.00	0.00	0.00	0.00	0.00	300.00
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	49.46	0.00	(49.46)	(49.46)
***Total: Supplies**		**0.00**	**300.00**	**0.00**	**49.46**	**0.00**	**(49.46)**	**250.54**
****Total Direct Cost Expenditures**		**0.00**	**11,001.00**	**161.85**	**3,262.21**	**0.00**	**(3,262.21)**	**7,738.79**
760300	F&A Expenditures	0.00	2,860.00	42.08	848.17	0.00	(848.17)	2,011.83
***Total: Indirect Costs**		**0.00**	**2,860.00**	**42.08**	**848.17**	**0.00**	**(848.17)**	**2,011.83**
****Total Indirect Cost Expenditures**		**0.00**	**2,860.00**	**42.08**	**848.17**	**0.00**	**(848.17)**	**2,011.83**
*****Total Expenditures**		**0.00**	**13,861.00**	**203.93**	**4,110.38**	**0.00**	**(4,110.38)**	**9,750.62**
Revenue								
530100	NH State Programs	0.00	0.00	203.93	4,110.38	0.00	(4,110.38)	(4,110.38)
***Total: Sponsored Programs**		**0.00**	**0.00**	**203.93**	**4,110.38**	**0.00**	**(4,110.38)**	**(4,110.38)**
*****Total Revenue**		**0.00**	**0.00**	**203.93**	**4,110.38**	**0.00**	**(4,110.38)**	**(4,110.38)**

Grant: 124332201 - Volunteer Beach Profiling 9 and 10 Status: Active Type: Grant
Fund: 16C231 - Cost Share FMGR: Eberhardt, Alyson L

PI Name:	Eberhardt, Alyson L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Department of Environmental Services		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	62624134	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:		Fund Type Level 2	P1			

Org: UXNTAE - PI Alyson Eberhardt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71CSXS	Memo cost share	20,000.00	20,000.00	20,021.92	20,021.92	0.00	(21.92)	(21.92)
***Total: Memo Cost Share**		**20,000.00**	**20,000.00**	**20,021.92**	**20,021.92**	**0.00**	**(21.92)**	**(21.92)**
71CS99	Memo cost share offset	(20,000.00)	(20,000.00)	(20,021.92)	(20,021.92)	0.00	21.92	21.92
***Total: Memo Cost Share Offset**		**(20,000.00)**	**(20,000.00)**	**(20,021.92)**	**(20,021.92)**	**0.00**	**21.92**	**21.92**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 124332701 - Penobscot River Anadromous Fish Status: Active Type: Grant
Fund: 14G378 - Penobscot River Anadromous Fish FMGR: Furey, Nathaniel B

PI Name:	Furey, Nathaniel B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Penobscot Indian Nation		Effective Date:	06/30/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	PNDNRWRM	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/30/24 - 12/31/26		Rev Account:	530200	Fund Type Level 2 P1		

Org: UBBINF - PI Nathan Furey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,441.00	5,441.00	0.00	0.00	0.00	5,441.00	5,441.00
613NZ0	Grad Unallocated Budget (Bud Only)	64,281.00	64,281.00	0.00	0.00	0.00	64,281.00	64,281.00
***Total: Personnel**		**69,722.00**	**69,722.00**	**0.00**	**0.00**	**0.00**	**69,722.00**	**69,722.00**
65YF10	Full Fringe Benefit Distr Expe	1,803.00	1,803.00	0.00	0.00	0.00	1,803.00	1,803.00
***Total: Fringe Benefits**		**1,803.00**	**1,803.00**	**0.00**	**0.00**	**0.00**	**1,803.00**	**1,803.00**
710	Travel	4,910.00	4,910.00	0.00	0.00	0.00	4,910.00	4,910.00
***Total: Travel**		**4,910.00**	**4,910.00**	**0.00**	**0.00**	**0.00**	**4,910.00**	**4,910.00**
711200	Research Supplies	17,341.00	17,341.00	0.00	0.00	0.00	17,341.00	17,341.00
***Total: Supplies**		**17,341.00**	**17,341.00**	**0.00**	**0.00**	**0.00**	**17,341.00**	**17,341.00**
721100	Assistantships	25,754.00	25,754.00	0.00	0.00	0.00	25,754.00	25,754.00
***Total: Tuition**		**25,754.00**	**25,754.00**	**0.00**	**0.00**	**0.00**	**25,754.00**	**25,754.00**
****Total Direct Cost Expenditures**		**119,530.00**	**119,530.00**	**0.00**	**0.00**	**0.00**	**119,530.00**	**119,530.00**
*****Total Expenditures**		**119,530.00**	**119,530.00**	**0.00**	**0.00**	**0.00**	**119,530.00**	**119,530.00**

Grant: 124333101 - Airfield Traffic Decision Tool Status: Active Type: Cooperative Agreement
Fund: 120088 - Airfield Traffic Decision Tool FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Federal Aviation Administration		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	692M152440009	CFDA #: 20.108	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	10/1/24 - 9/30/27		Rev Account:	530000	Fund Type Level 2	P1			

Org: UDCEED - PI Eshan Dave

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,125.00	25,125.00	0.00	0.00	0.00	25,125.00	25,125.00
611Q90	Post Doc	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	6,002.67	(6,002.67)	(6,002.67)
613NZ0	Grad Unallocated Budget (Bud Only)	33,934.00	33,934.00	0.00	0.00	0.00	33,934.00	33,934.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,550.00	2,550.00	0.00	0.00	0.00	2,550.00	2,550.00
***Total: Personnel**		**116,609.00**	**116,609.00**	**0.00**	**0.00**	**6,002.67**	**110,606.33**	**110,606.33**
65YF10	Full Fringe Benefit Distr Expe	23,394.00	23,394.00	0.00	0.00	0.00	23,394.00	23,394.00
***Total: Fringe Benefits**		**23,394.00**	**23,394.00**	**0.00**	**0.00**	**0.00**	**23,394.00**	**23,394.00**
711200	Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
***Total: Supplies**		**12,500.00**	**12,500.00**	**0.00**	**0.00**	**0.00**	**12,500.00**	**12,500.00**
721100	Assistantships	18,374.00	18,374.00	0.00	0.00	0.00	18,374.00	18,374.00
***Total: Tuition**		**18,374.00**	**18,374.00**	**0.00**	**0.00**	**0.00**	**18,374.00**	**18,374.00**
****Total Direct Cost Expenditures**		**170,877.00**	**170,877.00**	**0.00**	**0.00**	**6,002.67**	**164,874.33**	**164,874.33**
760300	F&A Expenditures	81,588.00	81,588.00	0.00	0.00	0.00	81,588.00	81,588.00
***Total: Indirect Costs**		**81,588.00**	**81,588.00**	**0.00**	**0.00**	**0.00**	**81,588.00**	**81,588.00**
****Total Indirect Cost Expenditures**		**81,588.00**	**81,588.00**	**0.00**	**0.00**	**0.00**	**81,588.00**	**81,588.00**
*****Total Expenditures**		**252,465.00**	**252,465.00**	**0.00**	**0.00**	**6,002.67**	**246,462.33**	**246,462.33**

Grant: 124333501 - AI-assisted dementia care Status: Active Type: Grant
Fund: 14UI57 - AI-Assisted Dementia Care FMGR: Wang, Jing

PI Name:	Wang, Jing		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	R1865	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UFNURS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: UFNUJW - Jing Wang - Faculty Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNSH	Student Labor	0.00	0.00	108.75	633.75	0.00	(633.75)	(633.75)
61SNZ0	Student Labor Unallocated(Bud Only)	3,271.00	3,271.00	0.00	0.00	0.00	3,271.00	3,271.00
***Total: Personnel**		**7,271.00**	**7,271.00**	**108.75**	**633.75**	**0.00**	**6,637.25**	**6,637.25**
65YF10	Full Fringe Benefit Distr Expe	158.00	158.00	0.00	0.00	0.00	158.00	158.00
***Total: Fringe Benefits**		**158.00**	**158.00**	**0.00**	**0.00**	**0.00**	**158.00**	**158.00**
711200	Research Supplies	8,571.00	8,571.00	0.00	0.00	0.00	8,571.00	8,571.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Supplies**		**12,571.00**	**12,571.00**	**0.00**	**0.00**	**0.00**	**12,571.00**	**12,571.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**108.75**	**633.75**	**0.00**	**19,366.25**	**19,366.25**
760300	F&A Expenditures	10,700.00	10,700.00	58.19	339.06	0.00	10,360.94	10,360.94
***Total: Indirect Costs**		**10,700.00**	**10,700.00**	**58.19**	**339.06**	**0.00**	**10,360.94**	**10,360.94**
****Total Indirect Cost Expenditures**		**10,700.00**	**10,700.00**	**58.19**	**339.06**	**0.00**	**10,360.94**	**10,360.94**
*****Total Expenditures**		**30,700.00**	**30,700.00**	**166.94**	**972.81**	**0.00**	**29,727.19**	**29,727.19**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	166.94	972.81	0.00	(972.81)	(972.81)
***Total: Sponsored Programs**		**0.00**	**0.00**	**166.94**	**972.81**	**0.00**	**(972.81)**	**(972.81)**
*****Total Revenue**		**0.00**	**0.00**	**166.94**	**972.81**	**0.00**	**(972.81)**	**(972.81)**

Grant: 124334601 - Rapid Monitoring of Sparrows in GM Status: Active Type: Grant
Fund: 115193 - Rapid Monitoring of Sparrows in GM FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	06/26/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	F24AC00979	CFDA #: 15.655	Term Date:		IDC Rate Code:	ID17P5	17.50%	Idc Waiver	NO
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	4/1/24 - 3/31/29		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,024.98	0.00	(12,024.98)	(12,024.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,420.00	14,420.00	0.00	0.00	0.00	14,420.00	14,420.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,997.52	0.00	(11,997.52)	(11,997.52)
613N30	Graduate Research Assistant	0.00	0.00	2,462.64	11,081.88	12,928.86	(24,010.74)	(24,010.74)
613NZ0	Grad Unallocated Budget (Bud Only)	30,186.00	30,186.00	0.00	0.00	0.00	30,186.00	30,186.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	21,480.00	0.00	(21,480.00)	(21,480.00)
61SNSH	Student Labor	0.00	0.00	0.00	11,761.00	0.00	(11,761.00)	(11,761.00)
61SNZ0	Student Labor Unallocated(Bud Only)	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
***Total: Personnel**		**70,206.00**	**70,206.00**	**2,462.64**	**68,364.38**	**12,928.86**	**(11,087.24)**	**(11,087.24)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,865.96	0.00	(1,865.96)	(1,865.96)
65YF10	Full Fringe Benefit Distr Expe	3,663.00	3,663.00	0.00	0.00	0.00	3,663.00	3,663.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,684.28	0.00	(1,684.28)	(1,684.28)
***Total: Fringe Benefits**		**3,663.00**	**3,663.00**	**0.00**	**3,550.24**	**0.00**	**112.76**	**112.76**
710	Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	961.18	0.00	(961.18)	(961.18)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	10,432.48	0.00	(10,432.48)	(10,432.48)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	381.94	0.00	(381.94)	(381.94)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	3,793.26	0.00	(3,793.26)	(3,793.26)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	368.83	0.00	(368.83)	(368.83)
***Total: Travel**		**25,000.00**	**25,000.00**	**0.00**	**15,937.69**	**0.00**	**9,062.31**	**9,062.31**
711100	Supplies-General	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
711200	Research Supplies	0.00	0.00	0.00	1,471.83	0.00	(1,471.83)	(1,471.83)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,652.83**	**0.00**	**(1,652.83)**	**(1,652.83)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	17,317.00	17,317.00	0.00	0.00	0.00	17,317.00	17,317.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,057.00	0.00	(5,057.00)	(5,057.00)
***Total: Tuition**		**17,317.00**	**17,317.00**	**0.00**	**6,197.00**	**0.00**	**11,120.00**	**11,120.00**
****Total Direct Cost Expenditures**		**116,186.00**	**116,186.00**	**2,462.64**	**95,702.14**	**12,928.86**	**7,555.00**	**7,555.00**

Grant: 124334601 - Rapid Monitoring of Sparrows in GM Status: Active Type: Grant
Fund: 115193 - Rapid Monitoring of Sparrows in GM FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	06/26/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	F24AC00979	CFDA #: 15.655	Term Date:		IDC Rate Code:	ID17P5	17.50%	Idc Waiver	NO
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	4/1/24 - 3/31/29		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	17,301.00	17,301.00	430.96	15,415.59	0.00	1,885.41	1,885.41
***Total: Indirect Costs**	**17,301.00**	**17,301.00**	**430.96**	**15,415.59**	**0.00**	**1,885.41**	**1,885.41**
****Total Indirect Cost Expenditures**	**17,301.00**	**17,301.00**	**430.96**	**15,415.59**	**0.00**	**1,885.41**	**1,885.41**
*****Total Expenditures**	**133,487.00**	**133,487.00**	**2,893.60**	**111,117.73**	**12,928.86**	**9,440.41**	**9,440.41**
Revenue							
530000 Federal Programs	0.00	0.00	2,893.60	111,117.73	0.00	(111,117.73)	(111,117.73)
***Total: Sponsored Programs**	**0.00**	**0.00**	**2,893.60**	**111,117.73**	**0.00**	**(111,117.73)**	**(111,117.73)**
*****Total Revenue**	**0.00**	**0.00**	**2,893.60**	**111,117.73**	**0.00**	**(111,117.73)**	**(111,117.73)**

Grant: 124334601 - Rapid Monitoring of Sparrows in GM Status: Active Type: Grant
Fund: 14NP21 - Rapid Monitoring of Sparrows in GM FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	06/04/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	F24AC00979	CFDA #: 15.655	Term Date:		IDC Rate Code:	ID17P5	17.50%	Idc Waiver	NO
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	4/1/24 - 3/31/29		Rev Account:	531100	Fund Type Level 2	P1			

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
***Total: Travel**		**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**
760300	F&A Expenditures	4,375.00	0.00	0.00	0.00	0.00	4,375.00	0.00
***Total: Indirect Costs**		**4,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,375.00**	**0.00**
****Total Indirect Cost Expenditures**		**4,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,375.00**	**0.00**
*****Total Expenditures**		**29,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,375.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 124334701 - NE Cottontail Rel Site Monitor Status: Active Type: Grant
Fund: 14NP35 - NE Cottontail Rel Site Monitor FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Wildlife Management Institute		Effective Date:	08/02/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
	NEC RPR3 CESU		Term Date:		IDC Rate Code:	ID17P5	17.50%	Idc Waiver	NO
Sponsor ID:	2024-06	CFDA #: 15.611	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Sefa Classification	RESDEV
Resp Org:	UBNREN		Rev Account:	531110	Fund Type Level 2	P1			
FRAGRNT Start/End Date:	4/1/24 - 3/31/27								

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,444.94	0.00	(2,444.94)	(2,444.94)
61SNSH	Student Labor	0.00	0.00	0.00	2,989.00	0.00	(2,989.00)	(2,989.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,290.00	12,290.00	0.00	0.00	0.00	12,290.00	12,290.00
***Total: Personnel**		**31,790.00**	**31,790.00**	**0.00**	**5,433.94**	**0.00**	**26,356.06**	**26,356.06**
65YF10	Full Fringe Benefit Distr Expe	2,029.00	2,029.00	0.00	0.00	0.00	2,029.00	2,029.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	193.15	0.00	(193.15)	(193.15)
***Total: Fringe Benefits**		**2,029.00**	**2,029.00**	**0.00**	**193.15**	**0.00**	**1,835.85**	**1,835.85**
711200	Research Supplies	48,275.00	48,275.00	612.41	4,500.61	80.11	43,694.28	43,694.28
714000	Postage-General	0.00	0.00	0.00	12.42	0.00	(12.42)	(12.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.42	0.00	(12.42)	(12.42)
717200	Other Professional Services-General	0.00	0.00	308.25	8,979.75	0.00	(8,979.75)	(8,979.75)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**48,275.00**	**48,275.00**	**920.66**	**13,505.20**	**80.11**	**34,689.69**	**34,689.69**
****Total Direct Cost Expenditures**		**82,094.00**	**82,094.00**	**920.66**	**19,132.29**	**80.11**	**62,881.60**	**62,881.60**
760300	F&A Expenditures	14,366.00	14,365.98	161.11	3,348.15	0.00	11,017.85	11,017.83
***Total: Indirect Costs**		**14,366.00**	**14,365.98**	**161.11**	**3,348.15**	**0.00**	**11,017.85**	**11,017.83**
****Total Indirect Cost Expenditures**		**14,366.00**	**14,365.98**	**161.11**	**3,348.15**	**0.00**	**11,017.85**	**11,017.83**
*****Total Expenditures**		**96,460.00**	**96,459.98**	**1,081.77**	**22,480.44**	**80.11**	**73,899.45**	**73,899.43**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	1,081.77	22,480.44	0.00	(22,480.44)	(22,480.44)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,081.77**	**22,480.44**	**0.00**	**(22,480.44)**	**(22,480.44)**
*****Total Revenue**		**0.00**	**0.00**	**1,081.77**	**22,480.44**	**0.00**	**(22,480.44)**	**(22,480.44)**

Grant: 124334701 - NE Cottontail Rel Site Monitor Status: Active Type: Grant
Fund: 16C230 - Cost Share FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Wildlife Management Institute		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
	NEC RPR3 CESU		Term Date:		IDC Rate Code:	Idc Waiver	NO
Sponsor ID:	2024-06	CFDA #: 15.611	Expend End Date:		IDC Dist From Code:	Sefa Classification	RESDEV
Resp Org:	UBNREN		Rev Account:		Fund Type Level 2 P1		
FRAGRNT Start/End Date:	4/1/24 - 3/31/27						

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	18,393.00	18,393.00	0.00	0.00	0.00	18,393.00	18,393.00
***Total: Memo Cost Share**	**18,393.00**	**18,393.00**	**0.00**	**0.00**	**0.00**	**18,393.00**	**18,393.00**
71CS99 Memo cost share offset	(18,393.00)	(18,393.00)	0.00	0.00	0.00	(18,393.00)	(18,393.00)
***Total: Memo Cost Share Offset**	**(18,393.00)**	**(18,393.00)**	**0.00**	**0.00**	**0.00**	**(18,393.00)**	**(18,393.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 124335001 - Applied Theatre Experiment Status: Active Type: Grant
Fund: 147C20 - Applied Theatre Experiment FMGR: Kaye, David J

PI Name:	Kaye, David J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2426627	CFDA #: 47.079	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UCTHDA		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	6/1/24 - 5/31/27		Rev Account:	530000	Fund Type Level 2	P1			

Org: UCMUDK - PI David Kaye

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	404.90	1,822.05	2,227.00	(4,049.05)	(4,049.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,374.00	35,374.00	0.00	0.00	0.00	35,374.00	35,374.00
615F10	PAT	0.00	0.00	2,158.98	14,109.52	12,234.04	(26,343.56)	(26,343.56)
615NZ0	PAT Unallocated Budget (Bud Only)	62,683.00	62,683.00	0.00	0.00	0.00	62,683.00	62,683.00
616F10	Extension Educator	0.00	0.00	323.54	1,294.15	1,860.31	(3,154.46)	(3,154.46)
***Total: Personnel**		**98,057.00**	**98,057.00**	**2,887.42**	**17,225.72**	**16,321.35**	**64,509.93**	**64,509.93**
65YF10	Full Fringe Benefit Distr Expe	32,555.00	32,555.00	1,082.78	6,459.64	6,120.51	19,974.85	19,974.85
***Total: Fringe Benefits**		**32,555.00**	**32,555.00**	**1,082.78**	**6,459.64**	**6,120.51**	**19,974.85**	**19,974.85**
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	422.95	0.00	(422.95)	(422.95)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	642.75	0.00	(642.75)	(642.75)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
***Total: Travel**		**20,000.00**	**20,000.00**	**0.00**	**1,378.70**	**0.00**	**18,621.30**	**18,621.30**
711100	Supplies-General	0.00	0.00	0.00	30.16	0.00	(30.16)	(30.16)
711200	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717000	Consulting-General	20,100.00	20,100.00	0.00	0.00	0.00	20,100.00	20,100.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	136.87	0.00	(136.87)	(136.87)
***Total: Supplies**		**36,100.00**	**36,100.00**	**0.00**	**167.03**	**0.00**	**35,932.97**	**35,932.97**
****Total Direct Cost Expenditures**		**186,712.00**	**186,712.00**	**3,970.20**	**25,231.09**	**22,441.86**	**139,039.05**	**139,039.05**
760300	F&A Expenditures	99,891.00	99,891.00	2,124.06	13,498.64	0.00	86,392.36	86,392.36
***Total: Indirect Costs**		**99,891.00**	**99,891.00**	**2,124.06**	**13,498.64**	**0.00**	**86,392.36**	**86,392.36**
****Total Indirect Cost Expenditures**		**99,891.00**	**99,891.00**	**2,124.06**	**13,498.64**	**0.00**	**86,392.36**	**86,392.36**
*****Total Expenditures**		**286,603.00**	**286,603.00**	**6,094.26**	**38,729.73**	**22,441.86**	**225,431.41**	**225,431.41**
Revenue								
530000	Federal Programs	0.00	0.00	6,094.26	38,729.73	0.00	(38,729.73)	(38,729.73)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,094.26**	**38,729.73**	**0.00**	**(38,729.73)**	**(38,729.73)**

Grant: 124335001 - Applied Theatre Experiment Status: Active Type: Grant
Fund: 147C20 - Applied Theatre Experiment FMGR: Kaye, David J

PI Name:	Kaye, David J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2426627	CFDA #: 47.079	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UCTHDA		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	6/1/24 - 5/31/27		Rev Account:	530000	Fund Type Level 2	P1			

Org: UCMUDK - PI David Kaye

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**6,094.26**	**38,729.73**	**0.00**	**(38,729.73)**	**(38,729.73)**

Grant: 124335001 - Applied Theatre Experiment Status: Active Type: Grant
Fund: 147C20 - Applied Theatre Experiment FMGR: Kaye, David J

PI Name:	Kaye, David J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2426627	CFDA #: 47.079	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UCTHDA		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	6/1/24 - 5/31/27		Rev Account:	530000	Fund Type Level 2	P1			

Org: UCTHDA - Theatre & Dance

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 124335001 - Applied Theatre Experiment Status: Active Type: Grant
Fund: 147C21 - Participant Support FMGR: Kaye, David J

PI Name:	Kaye, David J		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2023	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	2426627	CFDA #: 47.079	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UCTHDA		Expend End Date:		IDC Dist From Code:		Sefa Classification	RESDEV
FRAGRNT Start/End Date:	6/1/24 - 5/31/27		Rev Account:	530000	Fund Type Level 2	P1		

Org: UCMUDK - PI David Kaye

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711180	Supplies Special Events	0.00	0.00	0.00	30.65	0.00	(30.65)	(30.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	51.78	0.00	(51.78)	(51.78)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**82.43**	**0.00**	**(82.43)**	**(82.43)**
722200	Participant Support	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: Participant Support**		**7,500.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**82.43**	**0.00**	**7,417.57**	**7,417.57**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**82.43**	**0.00**	**7,417.57**	**7,417.57**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	82.43	0.00	(82.43)	(82.43)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**82.43**	**0.00**	**(82.43)**	**(82.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**82.43**	**0.00**	**(82.43)**	**(82.43)**

Grant: 124335001 - Applied Theatre Experiment Status: Active Type: Grant
Fund: 147C21 - Participant Support FMGR: Kaye, David J

PI Name:	Kaye, David J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	2426627	CFDA #: 47.079	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCTHDA		Expend End Date:		IDC Dist From Code:	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	6/1/24 - 5/31/27		Rev Account:	530000	Fund Type Level 2 P1		

Org: UCTHDA - Theatre & Dance

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	36.22	36.22	0.00	(36.22)	(36.22)
***Total: Supplies**		**0.00**	**0.00**	**36.22**	**36.22**	**0.00**	**(36.22)**	**(36.22)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**36.22**	**36.22**	**0.00**	**(36.22)**	**(36.22)**
*****Total Expenditures**		**0.00**	**0.00**	**36.22**	**36.22**	**0.00**	**(36.22)**	**(36.22)**
Revenue								
530000	Federal Programs	0.00	0.00	36.22	36.22	0.00	(36.22)	(36.22)
***Total: Sponsored Programs**		**0.00**	**0.00**	**36.22**	**36.22**	**0.00**	**(36.22)**	**(36.22)**
*****Total Revenue**		**0.00**	**0.00**	**36.22**	**36.22**	**0.00**	**(36.22)**	**(36.22)**

Grant: 124335601 - Power Pedestal Instllation Status: Active Type: Cooperative Agreement
Fund: 13V303 - Power Pedestal Instllation FMGR: Shay, David M

PI Name:	Shay, David M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	NH Department of Environmental Services	Effective Date:	06/30/2024	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	7242448 CFDA #: NONE	Term Date:		IDC Rate Code:		Idc Waiver	YES
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/24/24 - 6/30/25	Rev Account:	530100	Fund Type Level 2	P1		

Org: UZMSDS - PI DAVID SHAY

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	36,055.00	36,055.00	3,982.00	(40,037.00)	(40,037.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,037.00	40,037.00	0.00	0.00	0.00	40,037.00	40,037.00
***Total: Supplies**		**40,037.00**	**40,037.00**	**36,055.00**	**36,055.00**	**3,982.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**40,037.00**	**40,037.00**	**36,055.00**	**36,055.00**	**3,982.00**	**0.00**	**0.00**
*****Total Expenditures**		**40,037.00**	**40,037.00**	**36,055.00**	**36,055.00**	**3,982.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	36,055.00	36,055.00	0.00	(36,055.00)	(36,055.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**36,055.00**	**36,055.00**	**0.00**	**(36,055.00)**	**(36,055.00)**
*****Total Revenue**		**0.00**	**0.00**	**36,055.00**	**36,055.00**	**0.00**	**(36,055.00)**	**(36,055.00)**

Grant: 124335601 - Power Pedestal Instllation Status: Active Type: Cooperative Agreement
Fund: 15CF15 - Power Pedestal Instllation CS FMGR: Shay, David M

PI Name:	Shay, David M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	NH Department of Environmental Services	Effective Date:	06/30/2024	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	7242448 CFDA #: NONE	Term Date:		IDC Rate Code:		Idc Waiver	YES
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/24/24 - 6/30/25	Rev Account:		Fund Type Level 2	P1		

Org: UZMSDS - PI DAVID SHAY

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	4,449.00	(4,449.00)	(4,449.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,449.00	4,449.00	0.00	0.00	0.00	4,449.00	4,449.00
***Total: Supplies**		**4,449.00**	**4,449.00**	**0.00**	**0.00**	**4,449.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,449.00**	**4,449.00**	**0.00**	**0.00**	**4,449.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,449.00**	**4,449.00**	**0.00**	**0.00**	**4,449.00**	**0.00**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	4,449.00	4,449.00	0.00	(4,449.00)	(4,449.00)
***Total: Transfers In**		**0.00**	**0.00**	**4,449.00**	**4,449.00**	**0.00**	**(4,449.00)**	**(4,449.00)**
*****Total Revenue**		**0.00**	**0.00**	**4,449.00**	**4,449.00**	**0.00**	**(4,449.00)**	**(4,449.00)**

Grant: 124336301 - FY24 RVCC Status: Active Type: Contract - Cost Reimbursement
Fund: 14UI37 - FY24 RVCC FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	River Valley Community College		Effective Date:	06/30/2023	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	14UI37	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	E-verify	NO
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Idc Waiver	NO
FRAGRNT Start/End Date:	9/6/23 - 12/31/24		Rev Account:	531000	Fund Type Level 2	P1			

Org: UESBEG - PI - Liz Gray

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,195.22	0.00	(5,195.22)	(5,195.22)
61SNZ0	Student Labor Unallocated(Bud Only)	22,101.00	22,101.00	0.00	0.00	0.00	22,101.00	22,101.00
***Total: Personnel**		**22,101.00**	**22,101.00**	**0.00**	**5,195.22**	**0.00**	**16,905.78**	**16,905.78**
65YF10	Full Fringe Benefit Distr Expe	1,709.00	1,709.00	0.00	0.00	0.00	1,709.00	1,709.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	400.03	0.00	(400.03)	(400.03)
***Total: Fringe Benefits**		**1,709.00**	**1,709.00**	**0.00**	**400.03**	**0.00**	**1,308.97**	**1,308.97**
****Total Direct Cost Expenditures**		**23,810.00**	**23,810.00**	**0.00**	**5,595.25**	**0.00**	**18,214.75**	**18,214.75**
760300	F&A Expenditures	6,190.00	6,190.00	0.00	1,454.77	0.00	4,735.23	4,735.23
***Total: Indirect Costs**		**6,190.00**	**6,190.00**	**0.00**	**1,454.77**	**0.00**	**4,735.23**	**4,735.23**
****Total Indirect Cost Expenditures**		**6,190.00**	**6,190.00**	**0.00**	**1,454.77**	**0.00**	**4,735.23**	**4,735.23**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**7,050.02**	**0.00**	**22,949.98**	**22,949.98**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	7,050.02	0.00	(7,050.02)	(7,050.02)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,050.02**	**0.00**	**(7,050.02)**	**(7,050.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,050.02**	**0.00**	**(7,050.02)**	**(7,050.02)**

Grant: 124336901 - Management in CT River Watershed
Status: Closing - Final Financial Rev
Type: Grant
Fund: 14G370 - Management in CT River Watershed
FMGR: Majewski, Carl J

PI Name:	Majewski, Carl J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Windham County Nat Resource Conserv		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NFWF-1401.23.076686 -UNHExt-01	CFDA #: 12.000	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Idc Waiver	NO
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	OTHER
FRAGRNT Start/End Date:	11/1/23 - 8/31/24		Rev Account:	530110	Fund Type Level 2	P1			

Org: UXFDCM - PI Carl Majewski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,126.00	4,126.00	0.00	0.00	0.00	4,126.00	4,126.00
616F10	Extension Educator	0.00	0.00	0.00	4,061.87	0.00	(4,061.87)	(4,061.87)
***Total: Personnel**		**4,126.00**	**4,126.00**	**0.00**	**4,061.87**	**0.00**	**64.13**	**64.13**
65YF10	Full Fringe Benefit Distr Expe	1,430.00	1,430.00	0.00	1,493.70	0.00	(63.70)	(63.70)
***Total: Fringe Benefits**		**1,430.00**	**1,430.00**	**0.00**	**1,493.70**	**0.00**	**(63.70)**	**(63.70)**
****Total Direct Cost Expenditures**		**5,556.00**	**5,556.00**	**0.00**	**5,555.57**	**0.00**	**0.43**	**0.43**
760300	F&A Expenditures	1,444.00	1,444.00	0.00	1,444.46	0.00	(0.46)	(0.46)
***Total: Indirect Costs**		**1,444.00**	**1,444.00**	**0.00**	**1,444.46**	**0.00**	**(0.46)**	**(0.46)**
****Total Indirect Cost Expenditures**		**1,444.00**	**1,444.00**	**0.00**	**1,444.46**	**0.00**	**(0.46)**	**(0.46)**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**7,000.03**	**0.00**	**(0.03)**	**(0.03)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	7,000.03	0.00	(7,000.03)	(7,000.03)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,000.03**	**0.00**	**(7,000.03)**	**(7,000.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,000.03**	**0.00**	**(7,000.03)**	**(7,000.03)**

Grant: 124336901 - Management in CT River Watershed
Status: Closing - Final Financial Rev
Type: Grant
Fund: 15CF18 - Cost Share
FMGR: Majewski, Carl J

PI Name:	Majewski, Carl J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Windham County Nat Resource Conserv		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NFWF-1401.23.076686 -UNHExt-01	CFDA #: 12.000	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Idc Waiver	NO
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Sefa Classification	OTHER
FRAGRNT Start/End Date:	11/1/23 - 8/31/24		Rev Account:		Fund Type Level 2	P1			

Org: UXFDCM - PI Carl Majewski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
616F10	Extension Educator	0.00	0.00	0.00	1,417.04	0.00	(1,417.04)	(1,417.04)
***Total: Personnel**		**1,440.00**	**1,440.00**	**0.00**	**1,417.04**	**0.00**	**22.96**	**22.96**
65YF10	Full Fringe Benefit Distr Expe	498.00	498.00	0.00	521.06	0.00	(23.06)	(23.06)
***Total: Fringe Benefits**		**498.00**	**498.00**	**0.00**	**521.06**	**0.00**	**(23.06)**	**(23.06)**
****Total Direct Cost Expenditures**		**1,938.00**	**1,938.00**	**0.00**	**1,938.10**	**0.00**	**(0.10)**	**(0.10)**
760300	F&A Expenditures	504.00	504.00	0.00	503.92	0.00	0.08	0.08
***Total: Indirect Costs**		**504.00**	**504.00**	**0.00**	**503.92**	**0.00**	**0.08**	**0.08**
****Total Indirect Cost Expenditures**		**504.00**	**504.00**	**0.00**	**503.92**	**0.00**	**0.08**	**0.08**
*****Total Expenditures**		**2,442.00**	**2,442.00**	**0.00**	**2,442.02**	**0.00**	**(0.02)**	**(0.02)**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	503.92	0.00	(503.92)	(503.92)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,417.04	0.00	(1,417.04)	(1,417.04)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	521.06	0.00	(521.06)	(521.06)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**2,442.02**	**0.00**	**(2,442.02)**	**(2,442.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,442.02**	**0.00**	**(2,442.02)**	**(2,442.02)**

Grant: 124337001 - School of Mikes Podcast Status: Active Type: Grant
Fund: 14NP83 - School of Mikes Podcast FMGR: Coogan, Michael

PI Name:	Coogan, Michael		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	North American Assoc for Environmental Education		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	14NP83	CFDA #: 11.008	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	37	Sefa Classification	OTHER
FRAGRNT Start/End Date:	7/1/24 - 7/1/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UZMSCO - PI Michael Coogan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,468.00	3,468.00	0.00	0.00	0.00	3,468.00	3,468.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,219.00	3,219.00	0.00	0.00	0.00	3,219.00	3,219.00
***Total: Personnel**		**6,687.00**	**6,687.00**	**0.00**	**0.00**	**0.00**	**6,687.00**	**6,687.00**
65YF10	Full Fringe Benefit Distr Expe	2,507.00	2,507.00	0.00	0.00	0.00	2,507.00	2,507.00
***Total: Fringe Benefits**		**2,507.00**	**2,507.00**	**0.00**	**0.00**	**0.00**	**2,507.00**	**2,507.00**
711200	Research Supplies	3,688.00	3,688.00	0.00	0.00	0.00	3,688.00	3,688.00
***Total: Supplies**		**3,688.00**	**3,688.00**	**0.00**	**0.00**	**0.00**	**3,688.00**	**3,688.00**
****Total Direct Cost Expenditures**		**12,882.00**	**12,882.00**	**0.00**	**0.00**	**0.00**	**12,882.00**	**12,882.00**
760300	F&A Expenditures	6,891.87	6,891.87	0.00	0.00	0.00	6,891.87	6,891.87
***Total: Indirect Costs**		**6,891.87**	**6,891.87**	**0.00**	**0.00**	**0.00**	**6,891.87**	**6,891.87**
****Total Indirect Cost Expenditures**		**6,891.87**	**6,891.87**	**0.00**	**0.00**	**0.00**	**6,891.87**	**6,891.87**
*****Total Expenditures**		**19,773.87**	**19,773.87**	**0.00**	**0.00**	**0.00**	**19,773.87**	**19,773.87**

Grant: 124337101 - HealthCost Website Support Status: Active Type: Cooperative Agreement
Fund: 13Z175 - HealthCost Website Support FMGR: Farrell, Breanna D

PI Name:	Farrell, Breanna D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	New Hampshire Department of Insurance		Effective Date:	06/30/2023	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	3272442	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UKD103		Expend End Date:		IDC Dist From Code:	UNHDST	37		
FRAGRNT Start/End Date:	4/1/24 - 6/30/28		Rev Account:	530100	Fund Type Level 2	P1			

Org: UKE1BF - PI Breanna Farrell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	507.81	0.00	(507.81)	(507.81)
61SNZ0	Student Labor Unallocated(Bud Only)	33,153.00	33,153.00	0.00	0.00	0.00	33,153.00	33,153.00
***Total: Personnel**		**33,153.00**	**33,153.00**	**0.00**	**507.81**	**0.00**	**32,645.19**	**32,645.19**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	171.02	0.00	(171.02)	(171.02)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**171.02**	**0.00**	**(171.02)**	**(171.02)**
711200	Research Supplies	5,788.00	5,251.00	0.00	0.00	0.00	5,788.00	5,251.00
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
***Total: Supplies**		**5,788.00**	**5,251.00**	**0.00**	**1,063.00**	**0.00**	**4,725.00**	**4,188.00**
****Total Direct Cost Expenditures**		**38,941.00**	**38,404.00**	**0.00**	**1,741.83**	**0.00**	**37,199.17**	**36,662.17**
760300	F&A Expenditures	14,209.00	14,209.00	0.00	644.49	0.00	13,564.51	13,564.51
***Total: Indirect Costs**		**14,209.00**	**14,209.00**	**0.00**	**644.49**	**0.00**	**13,564.51**	**13,564.51**
****Total Indirect Cost Expenditures**		**14,209.00**	**14,209.00**	**0.00**	**644.49**	**0.00**	**13,564.51**	**13,564.51**
*****Total Expenditures**		**53,150.00**	**52,613.00**	**0.00**	**2,386.32**	**0.00**	**50,763.68**	**50,226.68**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,386.32	0.00	(2,386.32)	(2,386.32)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,386.32**	**0.00**	**(2,386.32)**	**(2,386.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,386.32**	**0.00**	**(2,386.32)**	**(2,386.32)**

Grant: 124337701 - The Plasma Observatory Status: Not Fully Executed Type: Grant
Fund: 143636 - The Plasma Observatory FMGR: Kucharek, Harald A

PI Name:	Kucharek, Harald A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NFE	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPHK - PI Harold Kucharek

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	264.02	1,108.90	0.00	(1,108.90)	(1,108.90)
611F60	Faculty NTT Research	0.00	0.00	8,474.16	15,405.95	0.00	(15,405.95)	(15,405.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
615F10	PAT	0.00	0.00	8,188.26	12,151.57	0.00	(12,151.57)	(12,151.57)
615NZ0	PAT Unallocated Budget (Bud Only)	3,060.00	3,060.00	0.00	0.00	0.00	3,060.00	3,060.00
61SNSH	Student Labor	0.00	0.00	89.25	641.75	0.00	(641.75)	(641.75)
61SNZ0	Student Labor Unallocated(Bud Only)	680.00	680.00	0.00	0.00	0.00	680.00	680.00
***Total: Personnel**		**12,240.00**	**12,240.00**	**17,015.69**	**29,308.17**	**0.00**	**(17,068.17)**	**(17,068.17)**
65YF10	Full Fringe Benefit Distr Expe	9,647.50	9,647.50	6,347.41	10,749.91	0.00	(1,102.41)	(1,102.41)
***Total: Fringe Benefits**		**9,647.50**	**9,647.50**	**6,347.41**	**10,749.91**	**0.00**	**(1,102.41)**	**(1,102.41)**
710F00	Foreign Travel	15,074.00	15,074.00	0.00	0.00	0.00	15,074.00	15,074.00
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,291.11	0.00	(1,291.11)	(1,291.11)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	169.40	219.40	0.00	(219.40)	(219.40)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	1,697.88	1,697.88	0.00	(1,697.88)	(1,697.88)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	909.52	909.52	0.00	(909.52)	(909.52)
***Total: Travel**		**15,074.00**	**15,074.00**	**2,776.80**	**4,117.91**	**0.00**	**10,956.09**	**10,956.09**
711200	Research Supplies	0.00	0.00	57.12	57.12	0.00	(57.12)	(57.12)
***Total: Supplies**		**0.00**	**0.00**	**57.12**	**57.12**	**0.00**	**(57.12)**	**(57.12)**
****Total Direct Cost Expenditures**		**36,961.50**	**36,961.50**	**26,197.02**	**44,233.11**	**0.00**	**(7,271.61)**	**(7,271.61)**
760300	F&A Expenditures	19,774.00	19,774.00	14,015.41	23,664.71	0.00	(3,890.71)	(3,890.71)
***Total: Indirect Costs**		**19,774.00**	**19,774.00**	**14,015.41**	**23,664.71**	**0.00**	**(3,890.71)**	**(3,890.71)**
****Total Indirect Cost Expenditures**		**19,774.00**	**19,774.00**	**14,015.41**	**23,664.71**	**0.00**	**(3,890.71)**	**(3,890.71)**
*****Total Expenditures**		**56,735.50**	**56,735.50**	**40,212.43**	**67,897.82**	**0.00**	**(11,162.32)**	**(11,162.32)**
Revenue								
530000	Federal Programs	0.00	0.00	40,212.43	67,897.82	0.00	(67,897.82)	(67,897.82)
***Total: Sponsored Programs**		**0.00**	**0.00**	**40,212.43**	**67,897.82**	**0.00**	**(67,897.82)**	**(67,897.82)**
*****Total Revenue**		**0.00**	**0.00**	**40,212.43**	**67,897.82**	**0.00**	**(67,897.82)**	**(67,897.82)**

Grant: 124337701 - The Plasma Observatory Status: Not Fully Executed Type: Grant
Fund: 143636 - The Plasma Observatory FMGR: Kucharek, Harald A

PI Name:	Kucharek, Harald A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NFE	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPHK - PI Harold Kucharek

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 124338101 - NSF IPA Status: Active Type: Contract - Cost Reimbursement
Fund: 147C32 - NSF IPA FMGR: Yu, Qiaoyan

PI Name:	Yu, Qiaoyan		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHZERO
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	CNS-2432347	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	Sefa Classification	OTHER
FRAGRNT Start/End Date:	6/17/24 - 6/16/25		Rev Account:	530000	Fund Type Level 2 P1		

Org: UDEEQY - PI Qiaoyan Yu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	171,002.00	171,002.00	0.00	0.00	0.00	171,002.00	171,002.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	13,103.62	88,449.45	82,552.83	(171,002.28)	(171,002.28)
***Total: Personnel**		**171,002.00**	**171,002.00**	**13,103.62**	**88,449.45**	**82,552.83**	**(0.28)**	**(0.28)**
65YF10	Full Fringe Benefit Distr Expe	50,446.00	50,446.00	0.00	0.00	0.00	50,446.00	50,446.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,035.18	6,987.49	6,521.67	(13,509.16)	(13,509.16)
***Total: Fringe Benefits**		**50,446.00**	**50,446.00**	**1,035.18**	**6,987.49**	**6,521.67**	**36,936.84**	**36,936.84**
****Total Direct Cost Expenditures**		**221,448.00**	**221,448.00**	**14,138.80**	**95,436.94**	**89,074.50**	**36,936.56**	**36,936.56**
*****Total Expenditures**		**221,448.00**	**221,448.00**	**14,138.80**	**95,436.94**	**89,074.50**	**36,936.56**	**36,936.56**
Revenue								
530000	Federal Programs	0.00	0.00	14,138.80	95,436.94	0.00	(95,436.94)	(95,436.94)
***Total: Sponsored Programs**		**0.00**	**0.00**	**14,138.80**	**95,436.94**	**0.00**	**(95,436.94)**	**(95,436.94)**
*****Total Revenue**		**0.00**	**0.00**	**14,138.80**	**95,436.94**	**0.00**	**(95,436.94)**	**(95,436.94)**

Grant: 124338101 - NSF IPA Status: Active Type: Contract - Cost Reimbursement
Fund: 15CF19 - NSF IPA Cost Share FMGR: Yu, Qiaoyan

PI Name:	Yu, Qiaoyan		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHZERO
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/11/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	CNS-2432347	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	Sefa Classification	OTHER
FRAGRNT Start/End Date:	6/17/24 - 6/16/25		Rev Account:		Fund Type Level 2 P1		

Org: UDEEQY - PI Qiaoyan Yu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,865.00	13,865.00	0.00	0.00	0.00	13,865.00	13,865.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	1,062.46	7,171.59	6,693.47	(13,865.06)	(13,865.06)
***Total: Personnel**		**13,865.00**	**13,865.00**	**1,062.46**	**7,171.59**	**6,693.47**	**(0.06)**	**(0.06)**
65YF10	Full Fringe Benefit Distr Expe	5,199.00	5,199.00	0.00	0.00	0.00	5,199.00	5,199.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	83.94	566.58	528.78	(1,095.36)	(1,095.36)
***Total: Fringe Benefits**		**5,199.00**	**5,199.00**	**83.94**	**566.58**	**528.78**	**4,103.64**	**4,103.64**
****Total Direct Cost Expenditures**		**19,064.00**	**19,064.00**	**1,146.40**	**7,738.17**	**7,222.25**	**4,103.58**	**4,103.58**
*****Total Expenditures**		**19,064.00**	**19,064.00**	**1,146.40**	**7,738.17**	**7,222.25**	**4,103.58**	**4,103.58**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	13,865.00	13,865.00	0.00	(13,865.00)	(13,865.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	5,199.00	5,199.00	0.00	(5,199.00)	(5,199.00)
***Total: Transfers In**		**0.00**	**0.00**	**19,064.00**	**19,064.00**	**0.00**	**(19,064.00)**	**(19,064.00)**
*****Total Revenue**		**0.00**	**0.00**	**19,064.00**	**19,064.00**	**0.00**	**(19,064.00)**	**(19,064.00)**

Grant: 124338501 - Sustainability Fellowships Status: Active Type: Grant
Fund: 14NP41 - Sustainability Fellowships FMGR: Andrews, Jennifer R

PI Name:	Andrews, Jennifer R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Jane's Trust		Effective Date:	07/10/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	14NP41	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	YES
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:	UNHDST	10		
FRAGRNT Start/End Date:	1/31/24 - 2/1/26		Rev Account:	531100	Fund Type Level 2	P1			

Org: UADSJA - PI Jennifer R. Andrews

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	2,014.34	2,014.34	27,394.96	(29,409.30)	(29,409.30)
615NZ0	PAT Unallocated Budget (Bud Only)	95,573.00	95,573.00	0.00	0.00	0.00	95,573.00	95,573.00
61SNZ0	Student Labor Unallocated(Bud Only)	89,145.00	89,145.00	0.00	0.00	0.00	89,145.00	89,145.00
***Total: Personnel**		**184,718.00**	**184,718.00**	**2,014.34**	**2,014.34**	**27,394.96**	**155,308.70**	**155,308.70**
65YF10	Full Fringe Benefit Distr Expe	42,555.00	42,555.00	755.38	755.38	10,273.11	31,526.51	31,526.51
***Total: Fringe Benefits**		**42,555.00**	**42,555.00**	**755.38**	**755.38**	**10,273.11**	**31,526.51**	**31,526.51**
****Total Direct Cost Expenditures**		**227,273.00**	**227,273.00**	**2,769.72**	**2,769.72**	**37,668.07**	**186,835.21**	**186,835.21**
760300	F&A Expenditures	22,727.00	22,727.00	276.97	276.97	0.00	22,450.03	22,450.03
***Total: Indirect Costs**		**22,727.00**	**22,727.00**	**276.97**	**276.97**	**0.00**	**22,450.03**	**22,450.03**
****Total Indirect Cost Expenditures**		**22,727.00**	**22,727.00**	**276.97**	**276.97**	**0.00**	**22,450.03**	**22,450.03**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**3,046.69**	**3,046.69**	**37,668.07**	**209,285.24**	**209,285.24**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,046.69	3,046.69	0.00	(3,046.69)	(3,046.69)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,046.69**	**3,046.69**	**0.00**	**(3,046.69)**	**(3,046.69)**
*****Total Revenue**		**0.00**	**0.00**	**3,046.69**	**3,046.69**	**0.00**	**(3,046.69)**	**(3,046.69)**

Grant: 124339301 - CDT Epidemiologist Status: Active Type: Cooperative Agreement
Fund: 13H394 - CDT Epidemiologist FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	6262434	CFDA #: 93.070	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Idc Waiver	NO
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	OTHER
FRAGRNT Start/End Date:	6/26/24 - 6/30/28		Rev Account:	530100	Fund Type Level 2	P1			

Org: UFDOLD - PI Laura Davie

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	114,266.00	107,045.00	0.00	0.00	0.00	114,266.00	107,045.00
***Total: Personnel**		**114,266.00**	**107,045.00**	**0.00**	**0.00**	**0.00**	**114,266.00**	**107,045.00**
65YF10	Full Fringe Benefit Distr Expe	42,852.00	40,143.50	0.00	0.00	0.00	42,852.00	40,143.50
***Total: Fringe Benefits**		**42,852.00**	**40,143.50**	**0.00**	**0.00**	**0.00**	**42,852.00**	**40,143.50**
710	Travel	2,099.00	1,074.00	0.00	0.00	0.00	2,099.00	1,074.00
***Total: Travel**		**2,099.00**	**1,074.00**	**0.00**	**0.00**	**0.00**	**2,099.00**	**1,074.00**
711200	Research Supplies	3,918.00	1,043.12	0.00	0.00	0.00	3,918.00	1,043.12
***Total: Supplies**		**3,918.00**	**1,043.12**	**0.00**	**0.00**	**0.00**	**3,918.00**	**1,043.12**
****Total Direct Cost Expenditures**		**163,135.00**	**149,305.62**	**0.00**	**0.00**	**0.00**	**163,135.00**	**149,305.62**
760300	F&A Expenditures	42,415.00	38,819.38	0.00	0.00	0.00	42,415.00	38,819.38
***Total: Indirect Costs**		**42,415.00**	**38,819.38**	**0.00**	**0.00**	**0.00**	**42,415.00**	**38,819.38**
****Total Indirect Cost Expenditures**		**42,415.00**	**38,819.38**	**0.00**	**0.00**	**0.00**	**42,415.00**	**38,819.38**
*****Total Expenditures**		**205,550.00**	**188,125.00**	**0.00**	**0.00**	**0.00**	**205,550.00**	**188,125.00**

Grant: 124339601 - Opioid-Impacted Family Support Prg Status: Active Type: Grant
Fund: 193594 - Opioid-Impacted Family Support Prg FMGR: Muller, Martha Macey

PI Name:	Muller, Martha Macey		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, Health Resources and Services Administration		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2 T26HP39462-05	CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Sefa Classification	OTHER
FRAGRNT Start/End Date:	9/30/24 - 8/31/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	2,456.25	0.00	(2,456.25)	(2,456.25)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**2,456.25**	**0.00**	**(2,456.25)**	**(2,456.25)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,456.25**	**0.00**	**(2,456.25)**	**(2,456.25)**
760300	F&A Expenditures	0.00	0.00	0.00	196.50	0.00	(196.50)	(196.50)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**196.50**	**0.00**	**(196.50)**	**(196.50)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**196.50**	**0.00**	**(196.50)**	**(196.50)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,652.75**	**0.00**	**(2,652.75)**	**(2,652.75)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,652.75	0.00	(2,652.75)	(2,652.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,652.75**	**0.00**	**(2,652.75)**	**(2,652.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,652.75**	**0.00**	**(2,652.75)**	**(2,652.75)**

Grant: 124339601 - Opioid-Impacted Family Support Prg Status: Active Type: Grant
Fund: 193594 - Opioid-Impacted Family Support Prg FMGR: Muller, Martha Macey

PI Name:	Muller, Martha Macey		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, Health Resources and Services Administration		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2 T26HP39462-05	CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Sefa Classification	OTHER
FRAGRNT Start/End Date:	9/30/24 - 8/31/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: UFDDMA - PI-Macey Muller

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	378.15	378.15	1,028.54	(1,406.69)	(1,406.69)
615F10	PAT	0.00	0.00	18,751.62	18,751.62	43,559.67	(62,311.29)	(62,311.29)
615NZ0	PAT Unallocated Budget (Bud Only)	170,916.00	170,916.00	0.00	0.00	0.00	170,916.00	170,916.00
***Total: Personnel**		**170,916.00**	**170,916.00**	**19,129.77**	**19,129.77**	**44,588.21**	**107,198.02**	**107,198.02**
65YF10	Full Fringe Benefit Distr Expe	59,789.00	59,789.00	7,173.69	7,173.69	16,720.59	35,894.72	35,894.72
***Total: Fringe Benefits**		**59,789.00**	**59,789.00**	**7,173.69**	**7,173.69**	**16,720.59**	**35,894.72**	**35,894.72**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
***Total: Travel**		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
711200	Research Supplies	33,067.00	33,067.00	0.00	0.00	0.00	33,067.00	33,067.00
716100	Rentals & Leases-General	3,275.00	3,275.00	0.00	0.00	0.00	3,275.00	3,275.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
***Total: Supplies**		**49,342.00**	**49,342.00**	**0.00**	**0.00**	**0.00**	**49,342.00**	**49,342.00**
****Total Direct Cost Expenditures**		**280,797.00**	**280,797.00**	**26,303.46**	**26,303.46**	**61,308.80**	**193,184.74**	**193,184.74**
760300	F&A Expenditures	22,203.00	22,203.00	2,104.27	2,104.27	0.00	20,098.73	20,098.73
***Total: Indirect Costs**		**22,203.00**	**22,203.00**	**2,104.27**	**2,104.27**	**0.00**	**20,098.73**	**20,098.73**
****Total Indirect Cost Expenditures**		**22,203.00**	**22,203.00**	**2,104.27**	**2,104.27**	**0.00**	**20,098.73**	**20,098.73**
*****Total Expenditures**		**303,000.00**	**303,000.00**	**28,407.73**	**28,407.73**	**61,308.80**	**213,283.47**	**213,283.47**
Revenue								
530000	Federal Programs	0.00	0.00	28,407.73	28,407.73	0.00	(28,407.73)	(28,407.73)
***Total: Sponsored Programs**		**0.00**	**0.00**	**28,407.73**	**28,407.73**	**0.00**	**(28,407.73)**	**(28,407.73)**
*****Total Revenue**		**0.00**	**0.00**	**28,407.73**	**28,407.73**	**0.00**	**(28,407.73)**	**(28,407.73)**

Grant: 124339601 - Opioid-Impacted Family Support Prg Status: Active Type: Grant
Fund: 193595 - Participant Support FMGR: Muller, Martha Macey

PI Name:	Muller, Martha Macey		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	2 T26HP39462-05	CFDA #: 93.732	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	9/30/24 - 8/31/28		

Fund Information

Effective Date:	10/15/2024
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UFDDMA - PI-Macey Muller

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	255,000.00	255,000.00	0.00	0.00	0.00	255,000.00	255,000.00
***Total: Participant Support**	**255,000.00**	**255,000.00**	**0.00**	**0.00**	**0.00**	**255,000.00**	**255,000.00**
****Total Direct Cost Expenditures**	**255,000.00**	**255,000.00**	**0.00**	**0.00**	**0.00**	**255,000.00**	**255,000.00**
*****Total Expenditures**	**255,000.00**	**255,000.00**	**0.00**	**0.00**	**0.00**	**255,000.00**	**255,000.00**

Grant: 124339601 - Opioid-Impacted Family Support Prg Status: Active Type: Grant
Fund: 193596 - JSI FMGR: Muller, Martha Macey

PI Name:	Muller, Martha Macey		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, Health Resources and Services Administration		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2 T26HP39462-05	CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Sefa Classification	OTHER
FRAGRNT Start/End Date:	9/30/24 - 8/31/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: UFDDMA - PI-Macey Muller

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt $9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: Supplies**	**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
****Total Direct Cost Expenditures**	**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
760300 F&A Expenditures	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Indirect Costs**	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Indirect Cost Expenditures**	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
*****Total Expenditures**	**42,000.00**	**42,000.00**	**0.00**	**0.00**	**0.00**	**42,000.00**	**42,000.00**

Grant: 124339901 - Leadership of Those Impacted Status: Active Type: Grant
Fund: 14NP44 - Leadership of Those Impacted FMGR: Caoili, Andrea P

PI Name:	Caoili, Andrea P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	WITH Foundation		Effective Date:	07/24/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	14NP44	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC28	28.00%	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	28		
FRAGRNT Start/End Date:	6/30/24 - 12/15/27		Rev Account:	531100	Fund Type Level 2	P1			

Org: UFDDAC - PI Andrea Caoili

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	2,484.88	15,470.41	16,897.18	(32,367.59)	(32,367.59)
615NZ0	PAT Unallocated Budget (Bud Only)	146,797.00	146,797.00	0.00	0.00	0.00	146,797.00	146,797.00
***Total: Personnel**		**146,797.00**	**146,797.00**	**2,484.88**	**15,470.41**	**16,897.18**	**114,429.41**	**114,429.41**
65YF10	Full Fringe Benefit Distr Expe	46,263.00	46,263.00	931.84	5,800.00	6,336.45	34,126.55	34,126.55
***Total: Fringe Benefits**		**46,263.00**	**46,263.00**	**931.84**	**5,800.00**	**6,336.45**	**34,126.55**	**34,126.55**
710	Travel	23,121.00	15,308.00	0.00	0.00	0.00	23,121.00	15,308.00
***Total: Travel**		**23,121.00**	**15,308.00**	**0.00**	**0.00**	**0.00**	**23,121.00**	**15,308.00**
711200	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
717000	Consulting-General	43,600.00	43,600.00	0.00	0.00	0.00	43,600.00	43,600.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	1,950.00	(1,950.00)	(1,950.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: Supplies**		**84,600.00**	**84,600.00**	**0.00**	**0.00**	**1,950.00**	**82,650.00**	**82,650.00**
****Total Direct Cost Expenditures**		**300,781.00**	**292,968.00**	**3,416.72**	**21,270.41**	**25,183.63**	**254,326.96**	**246,513.96**
760300	F&A Expenditures	84,219.00	82,032.00	956.68	5,955.76	0.00	78,263.24	76,076.24
***Total: Indirect Costs**		**84,219.00**	**82,032.00**	**956.68**	**5,955.76**	**0.00**	**78,263.24**	**76,076.24**
****Total Indirect Cost Expenditures**		**84,219.00**	**82,032.00**	**956.68**	**5,955.76**	**0.00**	**78,263.24**	**76,076.24**
*****Total Expenditures**		**385,000.00**	**375,000.00**	**4,373.40**	**27,226.17**	**25,183.63**	**332,590.20**	**322,590.20**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,373.40	27,226.17	0.00	(27,226.17)	(27,226.17)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,373.40**	**27,226.17**	**0.00**	**(27,226.17)**	**(27,226.17)**
*****Total Revenue**		**0.00**	**0.00**	**4,373.40**	**27,226.17**	**0.00**	**(27,226.17)**	**(27,226.17)**

Grant: 124339901 - Leadership of Those Impacted Status: Active Type: Grant
Fund: 14NP55 - Travel WITH 2027 mtg FMGR: Caoili, Andrea P

PI Name:	Caoili, Andrea P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	WITH Foundation		Effective Date:	06/30/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	14NP44	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC28	28.00%	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	28		
FRAGRNT Start/End Date:	6/30/24 - 12/15/27		Rev Account:	531100	Fund Type Level 2	P1			

Org: UFDDAC - PI Andrea Caoili

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	0.00	7,813.00	0.00	0.00	0.00	0.00	7,813.00
***Total: Travel**		**0.00**	**7,813.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,813.00**
****Total Direct Cost Expenditures**		**0.00**	**7,813.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,813.00**
760300	F&A Expenditures	0.00	2,187.00	0.00	0.00	0.00	0.00	2,187.00
***Total: Indirect Costs**		**0.00**	**2,187.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,187.00**
****Total Indirect Cost Expenditures**		**0.00**	**2,187.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,187.00**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**

Grant: 124340401 - Space Tech Hub Status: Active Type: Other - Cost Reimbursement
Fund: 14BC25 - Space Tech Hub FMGR: Roy, Susan Ann

PI Name:	Winslow, Reka		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	06/17/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	132566	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC26	26.00%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	26		
FRAGRNT Start/End Date:	3/1/24 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1			

Org: UZSP00 - Space Science Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 124340401 - Space Tech Hub | Status: Active | Type: Other - Cost Reimbursement
Fund: 14BC25 - Space Tech Hub | FMGR: Roy, Susan Ann

PI Name:	Winslow, Reka		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	06/17/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	132566	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC26	26.00%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	26		
FRAGRNT Start/End Date:	3/1/24 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1			

Org: UZSPRW - PI Reka Winslow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	360.50	4,510.42	0.00	(4,510.42)	(4,510.42)
615NZ0	PAT Unallocated Budget (Bud Only)	8,921.00	8,921.00	0.00	0.00	0.00	8,921.00	8,921.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,264.00	0.00	(1,264.00)	(1,264.00)
***Total: Personnel**		**8,921.00**	**8,921.00**	**360.50**	**6,684.42**	**0.00**	**2,236.58**	**2,236.58**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	97.33	0.00	(97.33)	(97.33)
65YF10	Full Fringe Benefit Distr Expe	3,361.00	3,361.00	135.19	1,586.04	0.00	1,774.96	1,774.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	71.89	0.00	(71.89)	(71.89)
***Total: Fringe Benefits**		**3,361.00**	**3,361.00**	**135.19**	**1,755.26**	**0.00**	**1,605.74**	**1,605.74**
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	468.20	0.00	(468.20)	(468.20)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**468.20**	**0.00**	**(468.20)**	**(468.20)**
711000	Purchasing Cards	0.00	0.00	0.00	24.94	0.00	(24.94)	(24.94)
711100	Supplies-General	0.00	0.00	0.00	725.73	0.00	(725.73)	(725.73)
711200	Research Supplies	9,062.48	9,062.48	0.00	630.66	0.00	8,431.82	8,431.82
714000	Postage-General	0.00	0.00	0.00	31.72	0.00	(31.72)	(31.72)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,902.60	0.00	(3,902.60)	(3,902.60)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	82.40	207.40	0.00	(207.40)	(207.40)
***Total: Supplies**		**9,062.48**	**9,062.48**	**82.40**	**5,548.05**	**0.00**	**3,514.43**	**3,514.43**
****Total Direct Cost Expenditures**		**21,344.48**	**21,344.48**	**578.09**	**14,455.93**	**0.00**	**6,888.55**	**6,888.55**
760300	F&A Expenditures	5,558.00	5,558.00	150.30	3,758.51	0.00	1,799.49	1,799.49
***Total: Indirect Costs**		**5,558.00**	**5,558.00**	**150.30**	**3,758.51**	**0.00**	**1,799.49**	**1,799.49**
****Total Indirect Cost Expenditures**		**5,558.00**	**5,558.00**	**150.30**	**3,758.51**	**0.00**	**1,799.49**	**1,799.49**
*****Total Expenditures**		**26,902.48**	**26,902.48**	**728.39**	**18,214.44**	**0.00**	**8,688.04**	**8,688.04**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	728.39	18,214.44	0.00	(18,214.44)	(18,214.44)
***Total: Sponsored Programs**		**0.00**	**0.00**	**728.39**	**18,214.44**	**0.00**	**(18,214.44)**	**(18,214.44)**
*****Total Revenue**		**0.00**	**0.00**	**728.39**	**18,214.44**	**0.00**	**(18,214.44)**	**(18,214.44)**

Grant: 124340401 - Space Tech Hub Status: Active Type: Other - Cost Reimbursement
Fund: 14BC25 - Space Tech Hub FMGR: Roy, Susan Ann

PI Name:	Winslow, Reka		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	06/17/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	132566	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC26	26.00%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	26		
FRAGRNT Start/End Date:	3/1/24 - 12/31/29		Rev Account:	531000	Fund Type Level 2	P1			

Org: UZSPRW - PI Reka Winslow

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 124341001 - ONR Seabed Warfare Program Support Status: Active Type: Grant
Fund: 112266 - ONR Seabed Warfare Program Support FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Navy		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	N000142412421	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/1/24 - 7/31/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,215.85	0.00	(6,215.85)	(6,215.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,688.00	6,688.00	0.00	0.00	0.00	6,688.00	6,688.00
615F10	PAT	0.00	0.00	0.00	7,916.56	0.00	(7,916.56)	(7,916.56)
615NZ0	PAT Unallocated Budget (Bud Only)	10,325.00	10,325.00	0.00	0.00	0.00	10,325.00	10,325.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61CPHX	Part Time Hourly	0.00	0.00	97.50	11,730.00	0.00	(11,730.00)	(11,730.00)
***Total: Personnel**		**47,013.00**	**47,013.00**	**97.50**	**25,862.41**	**0.00**	**21,150.59**	**21,150.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	491.05	0.00	(491.05)	(491.05)
65YF10	Full Fringe Benefit Distr Expe	15,213.00	15,213.00	0.00	2,968.70	0.00	12,244.30	12,244.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	7.71	926.69	0.00	(926.69)	(926.69)
***Total: Fringe Benefits**		**15,213.00**	**15,213.00**	**7.71**	**4,386.44**	**0.00**	**10,826.56**	**10,826.56**
710	Travel	33,487.00	33,487.00	0.00	0.00	0.00	33,487.00	33,487.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,167.25	0.00	(3,167.25)	(3,167.25)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	353.00	0.00	(353.00)	(353.00)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	94.21	0.00	(94.21)	(94.21)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	88.50	0.00	(88.50)	(88.50)
***Total: Travel**		**33,487.00**	**33,487.00**	**0.00**	**5,595.96**	**0.00**	**27,891.04**	**27,891.04**
711200	Research Supplies	10,811.00	10,811.00	0.00	0.00	0.00	10,811.00	10,811.00
717000	Consulting-General	7,750.00	7,750.00	0.00	0.00	0.00	7,750.00	7,750.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,050.00	24,050.00	0.00	0.00	0.00	24,050.00	24,050.00
***Total: Supplies**		**42,611.00**	**42,611.00**	**0.00**	**6,000.00**	**0.00**	**36,611.00**	**36,611.00**
7300	Subcontracts	17,911.00	17,911.00	0.00	0.00	0.00	17,911.00	17,911.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	17,911.00	(17,911.00)	(17,911.00)
***Total: Contractual**		**17,911.00**	**17,911.00**	**0.00**	**0.00**	**17,911.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**156,235.00**	**156,235.00**	**105.21**	**41,844.81**	**17,911.00**	**96,479.19**	**96,479.19**
760300	F&A Expenditures	83,586.00	83,586.00	56.29	22,386.97	0.00	61,199.03	61,199.03

Grant: 124341001 - ONR Seabed Warfare Program Support Status: Active Type: Grant
Fund: 112266 - ONR Seabed Warfare Program Support FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Navy		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	N000142412421	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/1/24 - 7/31/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**83,586.00**	**83,586.00**	**56.29**	**22,386.97**	**0.00**	**61,199.03**	**61,199.03**
****Total Indirect Cost Expenditures**	**83,586.00**	**83,586.00**	**56.29**	**22,386.97**	**0.00**	**61,199.03**	**61,199.03**
*****Total Expenditures**	**239,821.00**	**239,821.00**	**161.50**	**64,231.78**	**17,911.00**	**157,678.22**	**157,678.22**
Revenue							
530000 Federal Programs	0.00	0.00	161.50	64,231.78	0.00	(64,231.78)	(64,231.78)
***Total: Sponsored Programs**	**0.00**	**0.00**	**161.50**	**64,231.78**	**0.00**	**(64,231.78)**	**(64,231.78)**
*****Total Revenue**	**0.00**	**0.00**	**161.50**	**64,231.78**	**0.00**	**(64,231.78)**	**(64,231.78)**

Grant: 124341501 - Utah JPE Surveys Status: Active Type: Grant
Fund: 14G368 - Utah JPE Surveys FMGR: Keirns, Tracy A

PI Name:	Keirns, Tracy A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	State Of Utah		Effective Date:	06/30/2023	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	246464	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	37		
FRAGRNT Start/End Date:	7/1/24 - 6/30/29		Rev Account:	530110	Fund Type Level 2	P1			

Org: UCSCTK - PI Tracy Keirns

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,837.00	25,837.00	0.00	0.00	0.00	25,837.00	25,837.00
615F10	PAT	0.00	0.00	919.70	6,791.35	6,253.99	(13,045.34)	(13,045.34)
615NZ0	PAT Unallocated Budget (Bud Only)	47,817.00	47,817.00	0.00	0.00	0.00	47,817.00	47,817.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	992.00	992.00	0.00	0.00	0.00	992.00	992.00
61SNWS	College Work Study	0.00	0.00	0.00	82.34	0.00	(82.34)	(82.34)
61SNZ0	Student Labor Unallocated(Bud Only)	21,868.00	21,868.00	0.00	0.00	0.00	21,868.00	21,868.00
***Total: Personnel**		**96,514.00**	**96,514.00**	**919.70**	**6,873.69**	**6,253.99**	**83,386.32**	**83,386.32**
65YF10	Full Fringe Benefit Distr Expe	28,423.00	28,423.00	344.88	2,546.72	2,345.25	23,531.03	23,531.03
***Total: Fringe Benefits**		**28,423.00**	**28,423.00**	**344.88**	**2,546.72**	**2,345.25**	**23,531.03**	**23,531.03**
711200	Research Supplies	53,964.00	53,964.00	0.00	0.00	0.00	53,964.00	53,964.00
***Total: Supplies**		**53,964.00**	**53,964.00**	**0.00**	**0.00**	**0.00**	**53,964.00**	**53,964.00**
****Total Direct Cost Expenditures**		**178,901.00**	**178,901.00**	**1,264.58**	**9,420.41**	**8,599.24**	**160,881.35**	**160,881.35**
760300	F&A Expenditures	66,194.00	66,194.00	467.88	3,485.52	0.00	62,708.48	62,708.48
***Total: Indirect Costs**		**66,194.00**	**66,194.00**	**467.88**	**3,485.52**	**0.00**	**62,708.48**	**62,708.48**
****Total Indirect Cost Expenditures**		**66,194.00**	**66,194.00**	**467.88**	**3,485.52**	**0.00**	**62,708.48**	**62,708.48**
*****Total Expenditures**		**245,095.00**	**245,095.00**	**1,732.46**	**12,905.93**	**8,599.24**	**223,589.83**	**223,589.83**
Revenue								
530110	Other State Government	0.00	0.00	1,732.46	12,905.93	0.00	(12,905.93)	(12,905.93)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,732.46**	**12,905.93**	**0.00**	**(12,905.93)**	**(12,905.93)**
*****Total Revenue**		**0.00**	**0.00**	**1,732.46**	**12,905.93**	**0.00**	**(12,905.93)**	**(12,905.93)**

Grant: 124341701 - Near-surface seabed structure Status: Active Type: Grant
Fund: 112269 - Near-surface seabed structure FMGR: Venegas, Gabriel Ricardo

PI Name:	Venegas, Gabriel Ricardo		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Office of Naval Research		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	N000142412559	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZACOU		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/1/24 - 7/31/27		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZACGV - PI GABRIEL VENEGAS

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,073.60	0.00	(10,073.60)	(10,073.60)
611F60	Faculty NTT Research	0.00	0.00	2,137.32	3,205.98	11,755.23	(14,961.21)	(14,961.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,442.00	15,442.00	0.00	0.00	0.00	15,442.00	15,442.00
613N30	Graduate Research Assistant	0.00	0.00	4,810.40	21,646.80	25,254.60	(46,901.40)	(46,901.40)
61SNSH	Student Labor	0.00	0.00	33.75	525.00	0.00	(525.00)	(525.00)
***Total: Personnel**		**15,442.00**	**15,442.00**	**6,981.47**	**35,451.38**	**37,009.83**	**(57,019.21)**	**(57,019.21)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	795.81	0.00	(795.81)	(795.81)
65YF10	Full Fringe Benefit Distr Expe	1,215.00	1,215.00	801.50	1,202.25	4,408.21	(4,395.46)	(4,395.46)
***Total: Fringe Benefits**		**1,215.00**	**1,215.00**	**801.50**	**1,998.06**	**4,408.21**	**(5,191.27)**	**(5,191.27)**
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
710D10	Domestic Travel NH - Airfare	0.00	0.00	386.20	386.20	0.00	(386.20)	(386.20)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	336.85	0.00	(336.85)	(336.85)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	281.20	438.15	0.00	(438.15)	(438.15)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	245.00	245.00	0.00	(245.00)	(245.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	1,341.32	1,341.32	0.00	(1,341.32)	(1,341.32)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	830.50	830.50	0.00	(830.50)	(830.50)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	414.00	414.00	0.00	(414.00)	(414.00)
***Total: Travel**		**0.00**	**0.00**	**3,498.22**	**5,752.02**	**0.00**	**(5,752.02)**	**(5,752.02)**
740000	Cap Equipment	269,770.00	269,770.00	0.00	0.00	137,843.75	131,926.25	131,926.25
***Total: Equipment**		**269,770.00**	**269,770.00**	**0.00**	**0.00**	**137,843.75**	**131,926.25**	**131,926.25**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,091.00	0.00	(9,091.00)	(9,091.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**11,371.00**	**0.00**	**(11,371.00)**	**(11,371.00)**
****Total Direct Cost Expenditures**		**286,427.00**	**286,427.00**	**11,281.19**	**54,572.46**	**179,261.79**	**52,592.75**	**52,592.75**
760300	F&A Expenditures	8,911.00	8,911.00	6,035.43	23,112.76	0.00	(14,201.76)	(14,201.76)
***Total: Indirect Costs**		**8,911.00**	**8,911.00**	**6,035.43**	**23,112.76**	**0.00**	**(14,201.76)**	**(14,201.76)**
****Total Indirect Cost Expenditures**		**8,911.00**	**8,911.00**	**6,035.43**	**23,112.76**	**0.00**	**(14,201.76)**	**(14,201.76)**

Grant: 124341701 - Near-surface seabed structure Status: Active Type: Grant
Fund: 112269 - Near-surface seabed structure FMGR: Venegas, Gabriel Ricardo

PI Name:	Venegas, Gabriel Ricardo		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Office of Naval Research		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	N000142412559	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZACOU		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/1/24 - 7/31/27		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZACGV - PI GABRIEL VENEGAS

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**295,338.00**	**295,338.00**	**17,316.62**	**77,685.22**	**179,261.79**	**38,390.99**	**38,390.99**
Revenue							
530000 Federal Programs	0.00	0.00	17,316.62	77,685.22	0.00	(77,685.22)	(77,685.22)
***Total: Sponsored Programs**	**0.00**	**0.00**	**17,316.62**	**77,685.22**	**0.00**	**(77,685.22)**	**(77,685.22)**
*****Total Revenue**	**0.00**	**0.00**	**17,316.62**	**77,685.22**	**0.00**	**(77,685.22)**	**(77,685.22)**

Grant: 124341801 - Plans of Safe Care (PoSC) Status: Active Type: Grant
Fund: 14NP33 - Plans of Safe Care (PoSC) FMGR: Fournier, Deborah H

PI Name:	Fournier, Deborah H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHZERO
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	06/11/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	159424	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	10		
FRAGRNT Start/End Date:	5/16/24 - 5/15/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UFDODF - PI Deborah Fournier

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	965.39	5,772.47	5,019.99	(10,792.46)	(10,792.46)
615NZ0	PAT Unallocated Budget (Bud Only)	11,876.00	11,876.00	0.00	0.00	0.00	11,876.00	11,876.00
***Total: Personnel**		**11,876.00**	**11,876.00**	**965.39**	**5,772.47**	**5,019.99**	**1,083.54**	**1,083.54**
65YF10	Full Fringe Benefit Distr Expe	4,325.00	4,325.00	362.02	2,164.70	1,882.50	277.80	277.80
***Total: Fringe Benefits**		**4,325.00**	**4,325.00**	**362.02**	**2,164.70**	**1,882.50**	**277.80**	**277.80**
710	Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: Travel**		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
711200	Research Supplies	63.00	63.00	0.00	0.00	0.00	63.00	63.00
***Total: Supplies**		**63.00**	**63.00**	**0.00**	**0.00**	**0.00**	**63.00**	**63.00**
****Total Direct Cost Expenditures**		**16,364.00**	**16,364.00**	**1,327.41**	**7,937.17**	**6,902.49**	**1,524.34**	**1,524.34**
760300	F&A Expenditures	1,636.00	1,636.00	132.74	793.73	0.00	842.27	842.27
***Total: Indirect Costs**		**1,636.00**	**1,636.00**	**132.74**	**793.73**	**0.00**	**842.27**	**842.27**
****Total Indirect Cost Expenditures**		**1,636.00**	**1,636.00**	**132.74**	**793.73**	**0.00**	**842.27**	**842.27**
*****Total Expenditures**		**18,000.00**	**18,000.00**	**1,460.15**	**8,730.90**	**6,902.49**	**2,366.61**	**2,366.61**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,460.15	8,730.90	0.00	(8,730.90)	(8,730.90)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,460.15**	**8,730.90**	**0.00**	**(8,730.90)**	**(8,730.90)**
*****Total Revenue**		**0.00**	**0.00**	**1,460.15**	**8,730.90**	**0.00**	**(8,730.90)**	**(8,730.90)**

Grant: 124342201 - Plasma Dose-Response Method Status: Active Type: Contract - Fixed Price
Fund: 14F254 - Plasma Dose-Response Method FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Adisseo, Inc		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	24-3422	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC37	37.00%	Idc Waiver	NO
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	37		
FRAGRNT Start/End Date:	4/1/24 - 12/31/24		Rev Account:	531010	Fund Type Level 2	P1			

Org: UBANNW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,633.36	21,228.17	1,955.22	(23,183.39)	(23,183.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,022.00	20,022.00	0.00	0.00	0.00	20,022.00	20,022.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,680.13	0.00	(2,680.13)	(2,680.13)
61SNSH	Student Labor	0.00	0.00	0.00	926.77	0.00	(926.77)	(926.77)
61SNWS	College Work Study	0.00	0.00	0.00	147.52	0.00	(147.52)	(147.52)
61SNZ0	Student Labor Unallocated(Bud Only)	6,677.00	6,677.00	0.00	0.00	0.00	6,677.00	6,677.00
***Total: Personnel**		**26,699.00**	**26,699.00**	**3,633.36**	**24,982.59**	**1,955.22**	**(238.81)**	**(238.81)**
65YF10	Full Fringe Benefit Distr Expe	7,815.00	7,815.00	1,362.51	7,960.55	733.21	(878.76)	(878.76)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	211.73	0.00	(211.73)	(211.73)
***Total: Fringe Benefits**		**7,815.00**	**7,815.00**	**1,362.51**	**8,172.28**	**733.21**	**(1,090.49)**	**(1,090.49)**
711100	Supplies-General	0.00	0.00	0.00	1,575.28	0.00	(1,575.28)	(1,575.28)
711200	Research Supplies	25,810.00	25,810.00	0.00	2,368.18	0.00	23,441.82	23,441.82
717200	Other Professional Services-General	0.00	0.00	0.00	20,873.00	0.00	(20,873.00)	(20,873.00)
***Total: Supplies**		**25,810.00**	**25,810.00**	**0.00**	**24,816.46**	**0.00**	**993.54**	**993.54**
****Total Direct Cost Expenditures**		**60,324.00**	**60,324.00**	**4,995.87**	**57,971.33**	**2,688.43**	**(335.76)**	**(335.76)**
760300	F&A Expenditures	22,320.00	22,320.00	1,848.50	21,449.39	0.00	870.61	870.61
***Total: Indirect Costs**		**22,320.00**	**22,320.00**	**1,848.50**	**21,449.39**	**0.00**	**870.61**	**870.61**
****Total Indirect Cost Expenditures**		**22,320.00**	**22,320.00**	**1,848.50**	**21,449.39**	**0.00**	**870.61**	**870.61**
*****Total Expenditures**		**82,644.00**	**82,644.00**	**6,844.37**	**79,420.72**	**2,688.43**	**534.85**	**534.85**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	6,844.37	79,420.72	0.00	(79,420.72)	(79,420.72)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,844.37**	**79,420.72**	**0.00**	**(79,420.72)**	**(79,420.72)**
*****Total Revenue**		**0.00**	**0.00**	**6,844.37**	**79,420.72**	**0.00**	**(79,420.72)**	**(79,420.72)**

Grant: 124342401 - SWMP 2024-2026 Status: Active Type: Grant
Fund: 111G01 - SWMP 2024-2026 FMGR: Gregory, Thomas K

PI Name:	Gregory, Thomas K		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA24NOSX420C0035	CFDA #: 11.420	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	OTHER
FRAGRNT Start/End Date:	7/1/24 - 12/31/26		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZMSTG - PI Thomas Gregory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	37,938.00	37,938.00	0.00	0.00	0.00	37,938.00	37,938.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,768.00	12,768.00	0.00	0.00	0.00	12,768.00	12,768.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,497.00	19,497.00	0.00	0.00	0.00	19,497.00	19,497.00
***Total: Personnel**		**70,203.00**	**70,203.00**	**0.00**	**0.00**	**0.00**	**70,203.00**	**70,203.00**
65YF10	Full Fringe Benefit Distr Expe	26,326.00	26,326.00	0.00	0.00	0.00	26,326.00	26,326.00
***Total: Fringe Benefits**		**26,326.00**	**26,326.00**	**0.00**	**0.00**	**0.00**	**26,326.00**	**26,326.00**
711200	Research Supplies	4,176.00	4,176.00	0.00	2,836.50	0.00	1,339.50	1,339.50
717200	Other Professional Services-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,679.00	5,679.00	0.00	0.00	0.00	5,679.00	5,679.00
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	20.10	0.00	(20.10)	(20.10)
***Total: Supplies**		**9,855.00**	**9,855.00**	**0.00**	**3,041.60**	**0.00**	**6,813.40**	**6,813.40**
****Total Direct Cost Expenditures**		**106,384.00**	**106,384.00**	**0.00**	**3,041.60**	**0.00**	**103,342.40**	**103,342.40**
760300	F&A Expenditures	56,916.00	56,916.00	0.00	1,627.26	0.00	55,288.74	55,288.74
***Total: Indirect Costs**		**56,916.00**	**56,916.00**	**0.00**	**1,627.26**	**0.00**	**55,288.74**	**55,288.74**
****Total Indirect Cost Expenditures**		**56,916.00**	**56,916.00**	**0.00**	**1,627.26**	**0.00**	**55,288.74**	**55,288.74**
*****Total Expenditures**		**163,300.00**	**163,300.00**	**0.00**	**4,668.86**	**0.00**	**158,631.14**	**158,631.14**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,668.86	0.00	(4,668.86)	(4,668.86)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,668.86**	**0.00**	**(4,668.86)**	**(4,668.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,668.86**	**0.00**	**(4,668.86)**	**(4,668.86)**

Grant: 124342401 - SWMP 2024-2026 Status: Active Type: Grant
Fund: 15CF16 - SWMP Cost Share FMGR: Gregory, Thomas K

PI Name:	Gregory, Thomas K		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	09/11/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA24NOSX420C0035	CFDA #: 11.420	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Sefa Classification	OTHER
FRAGRNT Start/End Date:	7/1/24 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: UZMSTG - PI Thomas Gregory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,219.00	13,219.00	0.00	0.00	0.00	13,219.00	13,219.00
611Q90	Post Doc	8,331.00	8,331.00	0.00	0.00	0.00	8,331.00	8,331.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,440.00	4,440.00	0.00	0.00	0.00	4,440.00	4,440.00
***Total: Personnel**		**25,990.00**	**25,990.00**	**0.00**	**0.00**	**0.00**	**25,990.00**	**25,990.00**
65YF10	Full Fringe Benefit Distr Expe	9,747.00	9,747.00	0.00	0.00	0.00	9,747.00	9,747.00
***Total: Fringe Benefits**		**9,747.00**	**9,747.00**	**0.00**	**0.00**	**0.00**	**9,747.00**	**9,747.00**
711200	Research Supplies	4,177.00	4,177.00	0.00	0.00	0.00	4,177.00	4,177.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,679.00	5,679.00	0.00	0.00	0.00	5,679.00	5,679.00
***Total: Supplies**		**9,856.00**	**9,856.00**	**0.00**	**0.00**	**0.00**	**9,856.00**	**9,856.00**
****Total Direct Cost Expenditures**		**45,593.00**	**45,593.00**	**0.00**	**0.00**	**0.00**	**45,593.00**	**45,593.00**
760300	F&A Expenditures	24,393.00	24,393.00	0.00	0.00	0.00	24,393.00	24,393.00
***Total: Indirect Costs**		**24,393.00**	**24,393.00**	**0.00**	**0.00**	**0.00**	**24,393.00**	**24,393.00**
****Total Indirect Cost Expenditures**		**24,393.00**	**24,393.00**	**0.00**	**0.00**	**0.00**	**24,393.00**	**24,393.00**
*****Total Expenditures**		**69,986.00**	**69,986.00**	**0.00**	**0.00**	**0.00**	**69,986.00**	**69,986.00**

Grant: 124343301 - Brayton SALT-E Status: Active Type: Contract - Cost Reimbursement
Fund: 14BC37 - Brayton SALT-E FMGR: White, Christopher M

PI Name:	White, Christopher M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Brayton Energy LLC		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	14BC37	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	6/1/24 - 5/31/27		Rev Account:	531000	Fund Type Level 2	P1			

Org: UDMECW - PI Christopher White

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,572.00	4,572.00	0.00	(4,572.00)	(4,572.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,689.00	12,689.00	0.00	0.00	0.00	12,689.00	12,689.00
613NZ0	Grad Unallocated Budget (Bud Only)	51,310.00	51,310.00	0.00	0.00	0.00	51,310.00	51,310.00
61SNSH	Student Labor	0.00	0.00	13,497.00	13,497.00	0.00	(13,497.00)	(13,497.00)
***Total: Personnel**		**63,999.00**	**63,999.00**	**18,069.00**	**18,069.00**	**0.00**	**45,930.00**	**45,930.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	361.19	361.19	0.00	(361.19)	(361.19)
65YF10	Full Fringe Benefit Distr Expe	2,310.00	2,310.00	0.00	0.00	0.00	2,310.00	2,310.00
***Total: Fringe Benefits**		**2,310.00**	**2,310.00**	**361.19**	**361.19**	**0.00**	**1,948.81**	**1,948.81**
710	Travel	402.00	402.00	0.00	0.00	0.00	402.00	402.00
***Total: Travel**		**402.00**	**402.00**	**0.00**	**0.00**	**0.00**	**402.00**	**402.00**
721100	Assistantships	27,701.00	27,701.00	0.00	0.00	0.00	27,701.00	27,701.00
***Total: Tuition**		**27,701.00**	**27,701.00**	**0.00**	**0.00**	**0.00**	**27,701.00**	**27,701.00**
****Total Direct Cost Expenditures**		**94,412.00**	**94,412.00**	**18,430.19**	**18,430.19**	**0.00**	**75,981.81**	**75,981.81**
760300	F&A Expenditures	35,690.00	35,690.00	9,860.16	9,860.16	0.00	25,829.84	25,829.84
***Total: Indirect Costs**		**35,690.00**	**35,690.00**	**9,860.16**	**9,860.16**	**0.00**	**25,829.84**	**25,829.84**
****Total Indirect Cost Expenditures**		**35,690.00**	**35,690.00**	**9,860.16**	**9,860.16**	**0.00**	**25,829.84**	**25,829.84**
*****Total Expenditures**		**130,102.00**	**130,102.00**	**28,290.35**	**28,290.35**	**0.00**	**101,811.65**	**101,811.65**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	28,290.35	28,290.35	0.00	(28,290.35)	(28,290.35)
***Total: Sponsored Programs**		**0.00**	**0.00**	**28,290.35**	**28,290.35**	**0.00**	**(28,290.35)**	**(28,290.35)**
*****Total Revenue**		**0.00**	**0.00**	**28,290.35**	**28,290.35**	**0.00**	**(28,290.35)**	**(28,290.35)**

Grant: 124343701 - UNHSC SNEP Tech Assistance Status: Active Type: Grant
Fund: 14UI70 - UNHSC SNEP Tech Assistance FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Southern Maine		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	USM-2344	CFDA #: 66.129	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	10/1/24 - 9/30/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	44,588.00	44,588.00	0.00	0.00	0.00	44,588.00	44,588.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
***Total: Personnel**		**72,588.00**	**72,588.00**	**0.00**	**0.00**	**0.00**	**72,588.00**	**72,588.00**
65YF10	Full Fringe Benefit Distr Expe	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
***Total: Fringe Benefits**		**19,000.00**	**19,000.00**	**0.00**	**0.00**	**0.00**	**19,000.00**	**19,000.00**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: Travel**		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
711200	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
***Total: Supplies**		**39,000.00**	**39,000.00**	**0.00**	**0.00**	**0.00**	**39,000.00**	**39,000.00**
****Total Direct Cost Expenditures**		**134,088.00**	**134,088.00**	**0.00**	**0.00**	**0.00**	**134,088.00**	**134,088.00**
760300	F&A Expenditures	71,737.00	71,737.00	0.00	0.00	0.00	71,737.00	71,737.00
***Total: Indirect Costs**		**71,737.00**	**71,737.00**	**0.00**	**0.00**	**0.00**	**71,737.00**	**71,737.00**
****Total Indirect Cost Expenditures**		**71,737.00**	**71,737.00**	**0.00**	**0.00**	**0.00**	**71,737.00**	**71,737.00**
*****Total Expenditures**		**205,825.00**	**205,825.00**	**0.00**	**0.00**	**0.00**	**205,825.00**	**205,825.00**

Grant: 124343701 - UNHSC SNEP Tech Assistance Status: Active Type: Grant
Fund: 15CF34 - Cost Share FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Southern Maine		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	USM-2344	CFDA #: 66.129	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	10/1/24 - 9/30/25		Rev Account:		Fund Type Level 2	P1			

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,832.09	6,875.83	10,076.47	(16,952.30)	(16,952.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,951.00	16,951.00	0.00	0.00	0.00	16,951.00	16,951.00
***Total: Personnel**		**16,951.00**	**16,951.00**	**1,832.09**	**6,875.83**	**10,076.47**	**(1.30)**	**(1.30)**
65YF10	Full Fringe Benefit Distr Expe	6,357.00	6,357.00	687.02	2,578.43	3,778.68	(0.11)	(0.11)
***Total: Fringe Benefits**		**6,357.00**	**6,357.00**	**687.02**	**2,578.43**	**3,778.68**	**(0.11)**	**(0.11)**
****Total Direct Cost Expenditures**		**23,308.00**	**23,308.00**	**2,519.11**	**9,454.26**	**13,855.15**	**(1.41)**	**(1.41)**
760300	F&A Expenditures	12,470.00	12,470.00	1,347.73	5,058.07	0.00	7,411.93	7,411.93
***Total: Indirect Costs**		**12,470.00**	**12,470.00**	**1,347.73**	**5,058.07**	**0.00**	**7,411.93**	**7,411.93**
****Total Indirect Cost Expenditures**		**12,470.00**	**12,470.00**	**1,347.73**	**5,058.07**	**0.00**	**7,411.93**	**7,411.93**
*****Total Expenditures**		**35,778.00**	**35,778.00**	**3,866.84**	**14,512.33**	**13,855.15**	**7,410.52**	**7,410.52**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,347.73	4,384.20	0.00	(4,384.20)	(4,384.20)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	16,952.30	16,952.30	0.00	(16,952.30)	(16,952.30)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	6,357.12	6,357.12	0.00	(6,357.12)	(6,357.12)
***Total: Transfers In**		**0.00**	**0.00**	**24,657.15**	**27,693.62**	**0.00**	**(27,693.62)**	**(27,693.62)**
*****Total Revenue**		**0.00**	**0.00**	**24,657.15**	**27,693.62**	**0.00**	**(27,693.62)**	**(27,693.62)**

Grant: 124344501 - IBEX Extended Mission Status: Not Fully Executed Type: Grant
Fund: 14UI52 - IBEX Extended Mission FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Princeton University		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NFE	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	6/1/24 - 1/1/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,720.00	12,720.00	0.00	0.00	0.00	12,720.00	12,720.00
***Total: Personnel**		**12,720.00**	**12,720.00**	**0.00**	**0.00**	**0.00**	**12,720.00**	**12,720.00**
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	2,195.00	2,195.00	0.00	0.00	0.00	2,195.00	2,195.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**2,195.00**	**2,195.00**	**0.00**	**0.00**	**0.00**	**2,195.00**	**2,195.00**
****Total Direct Cost Expenditures**		**14,915.00**	**14,915.00**	**0.00**	**0.00**	**0.00**	**14,915.00**	**14,915.00**
760300	F&A Expenditures	7,980.00	7,980.00	0.00	0.00	0.00	7,980.00	7,980.00
***Total: Indirect Costs**		**7,980.00**	**7,980.00**	**0.00**	**0.00**	**0.00**	**7,980.00**	**7,980.00**
****Total Indirect Cost Expenditures**		**7,980.00**	**7,980.00**	**0.00**	**0.00**	**0.00**	**7,980.00**	**7,980.00**
*****Total Expenditures**		**22,895.00**	**22,895.00**	**0.00**	**0.00**	**0.00**	**22,895.00**	**22,895.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 124344701 - NH SBDC ARPA AFRF Status: Active Type: Cooperative Agreement
Fund: 13R317 - NH SBDC ARPA AFRF FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	DOC
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	06/30/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	62624106	CFDA #: 21.027	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	6/26/24 - 6/30/25		Rev Account:	530100	Fund Type Level 2 P1		

Org: UESBEG - PI - Liz Gray

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	8,273.08	30,892.64	57,993.60	(88,886.24)	(88,886.24)
615NZ0	PAT Unallocated Budget (Bud Only)	74,571.00	74,571.00	0.00	0.00	0.00	74,571.00	74,571.00
61CPHX	Part Time Hourly	0.00	0.00	2,288.51	9,675.06	0.00	(9,675.06)	(9,675.06)
***Total: Personnel**		**74,571.00**	**74,571.00**	**10,561.59**	**40,567.70**	**57,993.60**	**(23,990.30)**	**(23,990.30)**
65YF10	Full Fringe Benefit Distr Expe	19,329.00	19,329.00	3,102.40	11,584.72	21,747.61	(14,003.33)	(14,003.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	180.79	764.33	0.00	(764.33)	(764.33)
***Total: Fringe Benefits**		**19,329.00**	**19,329.00**	**3,283.19**	**12,349.05**	**21,747.61**	**(14,767.66)**	**(14,767.66)**
****Total Direct Cost Expenditures**		**93,900.00**	**93,900.00**	**13,844.78**	**52,916.75**	**79,741.21**	**(38,757.96)**	**(38,757.96)**
*****Total Expenditures**		**93,900.00**	**93,900.00**	**13,844.78**	**52,916.75**	**79,741.21**	**(38,757.96)**	**(38,757.96)**
Revenue								
530100	NH State Programs	0.00	0.00	13,844.78	52,916.75	0.00	(52,916.75)	(52,916.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**13,844.78**	**52,916.75**	**0.00**	**(52,916.75)**	**(52,916.75)**
*****Total Revenue**		**0.00**	**0.00**	**13,844.78**	**52,916.75**	**0.00**	**(52,916.75)**	**(52,916.75)**

Grant: 124345401 - USDA Equipment Grant Status: Active Type: Grant
Fund: 110445 - USDA Equipment Grant FMGR: Seely, Claira

PI Name:	Seely, Claira		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2024	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	2024-70410-43764	CFDA #: 10.519	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/24 - 9/14/28		Rev Account:	530000	Fund Type Level 2 P1	Sefa Classification	OTHER

Org: UBANCE - PI Claira Seely

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	82,352.00	82,352.00	870.62	17,412.50	34,838.12	30,101.38	30,101.38
***Total: Equipment**	**82,352.00**	**82,352.00**	**870.62**	**17,412.50**	**34,838.12**	**30,101.38**	**30,101.38**
****Total Direct Cost Expenditures**	**82,352.00**	**82,352.00**	**870.62**	**17,412.50**	**34,838.12**	**30,101.38**	**30,101.38**
*****Total Expenditures**	**82,352.00**	**82,352.00**	**870.62**	**17,412.50**	**34,838.12**	**30,101.38**	**30,101.38**
Revenue							
530000 Federal Programs	0.00	0.00	870.62	17,412.50	0.00	(17,412.50)	(17,412.50)
***Total: Sponsored Programs**	**0.00**	**0.00**	**870.62**	**17,412.50**	**0.00**	**(17,412.50)**	**(17,412.50)**
*****Total Revenue**	**0.00**	**0.00**	**870.62**	**17,412.50**	**0.00**	**(17,412.50)**	**(17,412.50)**

Grant: 124345601 - Restoration Monitoring of Sparrows Status: Active Type: Contract - Fixed Price
Fund: 14NP24 - Restoration Monitoring of Sparrows FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Wells Natl Estuarine Research Reserve		Effective Date:	06/30/2023	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	24-3456	CFDA #: NONE	Term Date:		IDC Rate Code:	ID17P5	17.50%	Idc Waiver	YES
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	17.5		
FRAGRNT Start/End Date:	4/20/24 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1			

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,298.78	0.00	(3,298.78)	(3,298.78)
61CPHX	Part Time Hourly	0.00	0.00	0.00	36,078.50	0.00	(36,078.50)	(36,078.50)
61SNZ0	Student Labor Unallocated(Bud Only)	38,400.00	38,400.00	0.00	0.00	0.00	38,400.00	38,400.00
***Total: Personnel**		**38,400.00**	**38,400.00**	**0.00**	**39,377.28**	**0.00**	**(977.28)**	**(977.28)**
65YF10	Full Fringe Benefit Distr Expe	2,957.00	2,957.00	0.00	1,237.03	0.00	1,719.97	1,719.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,829.96	0.00	(2,829.96)	(2,829.96)
***Total: Fringe Benefits**		**2,957.00**	**2,957.00**	**0.00**	**4,066.99**	**0.00**	**(1,109.99)**	**(1,109.99)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
717200	Other Professional Services-General	0.00	0.00	10,000.00	10,000.00	0.00	(10,000.00)	(10,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: Supplies**		**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**53,357.00**	**53,357.00**	**10,000.00**	**53,444.27**	**0.00**	**(87.27)**	**(87.27)**
760300	F&A Expenditures	9,337.00	9,337.00	1,750.00	9,247.31	0.00	89.69	89.69
***Total: Indirect Costs**		**9,337.00**	**9,337.00**	**1,750.00**	**9,247.31**	**0.00**	**89.69**	**89.69**
****Total Indirect Cost Expenditures**		**9,337.00**	**9,337.00**	**1,750.00**	**9,247.31**	**0.00**	**89.69**	**89.69**
*****Total Expenditures**		**62,694.00**	**62,694.00**	**11,750.00**	**62,691.58**	**0.00**	**2.42**	**2.42**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	11,750.00	62,691.58	0.00	(62,691.58)	(62,691.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**11,750.00**	**62,691.58**	**0.00**	**(62,691.58)**	**(62,691.58)**
*****Total Revenue**		**0.00**	**0.00**	**11,750.00**	**62,691.58**	**0.00**	**(62,691.58)**	**(62,691.58)**

Grant: 124346401 - EPSCoR Workshop Status: Active Type: Grant
Fund: 147C18 - EPSCoR Workshop FMGR: Edington, Sean S.C.

PI Name:	Edington, Sean S.C.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2431537	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	6/1/24 - 5/31/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBMCBS - Molecular, Cellular, & Biomedical

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	163.20	0.00	(163.20)	(163.20)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**163.20**	**0.00**	**(163.20)**	**(163.20)**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.89	0.00	(12.89)	(12.89)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**12.89**	**0.00**	**(12.89)**	**(12.89)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**176.09**	**0.00**	**(176.09)**	**(176.09)**
760300 F&A Expenditures	0.00	0.00	0.00	94.21	0.00	(94.21)	(94.21)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**94.21**	**0.00**	**(94.21)**	**(94.21)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**94.21**	**0.00**	**(94.21)**	**(94.21)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**270.30**	**0.00**	**(270.30)**	**(270.30)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	270.30	0.00	(270.30)	(270.30)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**270.30**	**0.00**	**(270.30)**	**(270.30)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**270.30**	**0.00**	**(270.30)**	**(270.30)**

Grant: 124346401 - EPSCoR Workshop Status: Active Type: Grant
Fund: 147C18 - EPSCoR Workshop FMGR: Edington, Sean S.C.

PI Name:	Edington, Sean S.C.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2431537	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	6/1/24 - 5/31/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBMCSD - PI Sean Edington

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	816.00	0.00	(816.00)	(816.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,775.00	5,775.00	0.00	0.00	0.00	5,775.00	5,775.00
***Total: Personnel**		**5,775.00**	**5,775.00**	**0.00**	**816.00**	**0.00**	**4,959.00**	**4,959.00**
65YF10	Full Fringe Benefit Distr Expe	2,165.00	2,165.00	0.00	306.00	0.00	1,859.00	1,859.00
***Total: Fringe Benefits**		**2,165.00**	**2,165.00**	**0.00**	**306.00**	**0.00**	**1,859.00**	**1,859.00**
711100	Supplies-General	0.00	0.00	0.00	95.43	0.00	(95.43)	(95.43)
711200	Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,329.00	11,329.00	0.00	0.00	0.00	11,329.00	11,329.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,140.67	0.00	(1,140.67)	(1,140.67)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	1,225.00	0.00	(1,225.00)	(1,225.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,344.75	0.00	(3,344.75)	(3,344.75)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	9,254.00	0.00	(9,254.00)	(9,254.00)
***Total: Supplies**		**15,029.00**	**15,029.00**	**0.00**	**15,084.85**	**0.00**	**(55.85)**	**(55.85)**
722200	Participant Support	0.00	0.00	0.00	749.92	0.00	(749.92)	(749.92)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**749.92**	**0.00**	**(749.92)**	**(749.92)**
****Total Direct Cost Expenditures**		**22,969.00**	**22,969.00**	**0.00**	**16,956.77**	**0.00**	**6,012.23**	**6,012.23**
760300	F&A Expenditures	12,289.00	12,289.00	0.00	8,670.69	0.00	3,618.31	3,618.31
***Total: Indirect Costs**		**12,289.00**	**12,289.00**	**0.00**	**8,670.69**	**0.00**	**3,618.31**	**3,618.31**
****Total Indirect Cost Expenditures**		**12,289.00**	**12,289.00**	**0.00**	**8,670.69**	**0.00**	**3,618.31**	**3,618.31**
*****Total Expenditures**		**35,258.00**	**35,258.00**	**0.00**	**25,627.46**	**0.00**	**9,630.54**	**9,630.54**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	25,627.46	0.00	(25,627.46)	(25,627.46)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,627.46**	**0.00**	**(25,627.46)**	**(25,627.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,627.46**	**0.00**	**(25,627.46)**	**(25,627.46)**

Grant: 124346401 - EPSCoR Workshop Status: Active Type: Grant
Fund: 147C19 - Participant Support FMGR: Edington, Sean S.C.

PI Name:	Edington, Sean S.C.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/28/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	2431537	CFDA #: 47.074	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	6/1/24 - 5/31/25		Rev Account:	530000	Fund Type Level 2 P1		

Org: UBMCSD - PI Sean Edington

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	46,320.00	46,320.00	0.00	20,854.02	0.00	25,465.98	25,465.98
***Total: Participant Support**		**46,320.00**	**46,320.00**	**0.00**	**20,854.02**	**0.00**	**25,465.98**	**25,465.98**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**46,320.00**	**46,320.00**	**0.00**	**20,854.02**	**0.00**	**25,465.98**	**25,465.98**
*****Total Expenditures**		**46,320.00**	**46,320.00**	**0.00**	**20,854.02**	**0.00**	**25,465.98**	**25,465.98**
Revenue								
530000	Federal Programs	0.00	0.00	280.15	21,134.17	0.00	(21,134.17)	(21,134.17)
***Total: Sponsored Programs**		**0.00**	**0.00**	**280.15**	**21,134.17**	**0.00**	**(21,134.17)**	**(21,134.17)**
*****Total Revenue**		**0.00**	**0.00**	**280.15**	**21,134.17**	**0.00**	**(21,134.17)**	**(21,134.17)**

Grant: 124346901 - USDA Extension Foundation Status: Active Type: Grant
Fund: 14NP46 - USDA Extension Foundation FMGR: Hollar, Amy Rebecca

PI Name:	Hollar, Amy Rebecca		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	eXtension Foundation		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	EXCB-2024-2558	CFDA #: 10.229	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UXYTAH		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	4/1/24 - 3/31/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UXYTAH - PI Amy Hollar

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	40,084.00	40,084.00	0.00	0.00	0.00	40,084.00	40,084.00
615F10	PAT	0.00	0.00	451.46	2,639.37	1,602.68	(4,242.05)	(4,242.05)
616F10	Extension Educator	0.00	0.00	3,119.08	22,972.37	11,359.62	(34,331.99)	(34,331.99)
***Total: Personnel**		**40,084.00**	**40,084.00**	**3,570.54**	**25,611.74**	**12,962.30**	**1,509.96**	**1,509.96**
65YF10	Full Fringe Benefit Distr Expe	13,983.00	13,983.00	1,338.99	9,421.97	4,860.87	(299.84)	(299.84)
***Total: Fringe Benefits**		**13,983.00**	**13,983.00**	**1,338.99**	**9,421.97**	**4,860.87**	**(299.84)**	**(299.84)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	63.52	0.00	(63.52)	(63.52)
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**63.52**	**0.00**	**936.48**	**936.48**
711200	Research Supplies	2,076.00	2,076.00	0.00	8.73	0.00	2,067.27	2,067.27
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	108.10	0.00	(108.10)	(108.10)
71C140	Advertising-Online	0.00	0.00	0.00	399.64	0.00	(399.64)	(399.64)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	500.62	850.84	0.00	(850.84)	(850.84)
***Total: Supplies**		**2,076.00**	**2,076.00**	**500.62**	**1,367.31**	**0.00**	**708.69**	**708.69**
****Total Direct Cost Expenditures**		**57,143.00**	**57,143.00**	**5,410.15**	**36,464.54**	**17,823.17**	**2,855.29**	**2,855.29**
760300	F&A Expenditures	14,857.00	14,857.00	1,406.64	9,480.78	0.00	5,376.22	5,376.22
***Total: Indirect Costs**		**14,857.00**	**14,857.00**	**1,406.64**	**9,480.78**	**0.00**	**5,376.22**	**5,376.22**
****Total Indirect Cost Expenditures**		**14,857.00**	**14,857.00**	**1,406.64**	**9,480.78**	**0.00**	**5,376.22**	**5,376.22**
*****Total Expenditures**		**72,000.00**	**72,000.00**	**6,816.79**	**45,945.32**	**17,823.17**	**8,231.51**	**8,231.51**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,816.79	45,945.32	0.00	(45,945.32)	(45,945.32)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,816.79**	**45,945.32**	**0.00**	**(45,945.32)**	**(45,945.32)**
*****Total Revenue**		**0.00**	**0.00**	**6,816.79**	**45,945.32**	**0.00**	**(45,945.32)**	**(45,945.32)**

Grant: 124347801 - Gulf Toadfish detector Status: Active Type: Cooperative Agreement
Fund: 115200 - Gulf Toadfish detector FMGR: Fournet, Michelle Elizabeth

PI Name:	Fournet, Michelle Elizabeth		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, National Park Service		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	P24AC02537-00	CFDA #: 15.945	Term Date:		IDC Rate Code:	ID17P5	17.50%	Idc Waiver	NO
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/23/24 - 9/22/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBBIMF - PI Michelle Fournet

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,667.00	19,667.00	0.00	0.00	0.00	19,667.00	19,667.00
61SNZ0	Student Labor Unallocated(Bud Only)	25,150.00	25,150.00	0.00	0.00	0.00	25,150.00	25,150.00
***Total: Personnel**		**44,817.00**	**44,817.00**	**0.00**	**0.00**	**0.00**	**44,817.00**	**44,817.00**
65YF10	Full Fringe Benefit Distr Expe	3,541.00	3,541.00	0.00	0.00	0.00	3,541.00	3,541.00
***Total: Fringe Benefits**		**3,541.00**	**3,541.00**	**0.00**	**0.00**	**0.00**	**3,541.00**	**3,541.00**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Travel**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
711200	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: Supplies**		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
7300	Subcontracts	44,500.00	44,500.00	0.00	0.00	0.00	44,500.00	44,500.00
***Total: Contractual**		**44,500.00**	**44,500.00**	**0.00**	**0.00**	**0.00**	**44,500.00**	**44,500.00**
****Total Direct Cost Expenditures**		**129,858.00**	**129,858.00**	**0.00**	**0.00**	**0.00**	**129,858.00**	**129,858.00**
760300	F&A Expenditures	20,100.00	20,100.00	0.00	0.00	0.00	20,100.00	20,100.00
***Total: Indirect Costs**		**20,100.00**	**20,100.00**	**0.00**	**0.00**	**0.00**	**20,100.00**	**20,100.00**
****Total Indirect Cost Expenditures**		**20,100.00**	**20,100.00**	**0.00**	**0.00**	**0.00**	**20,100.00**	**20,100.00**
*****Total Expenditures**		**149,958.00**	**149,958.00**	**0.00**	**0.00**	**0.00**	**149,958.00**	**149,958.00**

Grant: 124348401 - Carsey Misc Business SPIP Status: Active Type: Contract - Fixed Price
Fund: 14BC31 - Social Policy 5/1/24-6/30/25 FMGR: Carson, Jessica A

PI Name:	Carson, Jessica A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	09/16/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	124348401	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Idc Waiver	NO
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	15		
FRAGRNT Start/End Date:	5/1/24 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1			

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	21,739.00	21,739.00	0.00	0.00	0.00	21,739.00	21,739.00
***Total: Supplies**	**21,739.00**	**21,739.00**	**0.00**	**0.00**	**0.00**	**21,739.00**	**21,739.00**
****Total Direct Cost Expenditures**	**21,739.00**	**21,739.00**	**0.00**	**0.00**	**0.00**	**21,739.00**	**21,739.00**
760300 F&A Expenditures	3,261.00	3,261.00	0.00	0.00	0.00	3,261.00	3,261.00
***Total: Indirect Costs**	**3,261.00**	**3,261.00**	**0.00**	**0.00**	**0.00**	**3,261.00**	**3,261.00**
****Total Indirect Cost Expenditures**	**3,261.00**	**3,261.00**	**0.00**	**0.00**	**0.00**	**3,261.00**	**3,261.00**
*****Total Expenditures**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**

Grant: 124348401 - Carsey Misc Business SPIP Status: Active Type: Contract - Fixed Price
Fund: 14BC32 - Impact Finance 5/1/24-6/30/25 FMGR: Swack, Michael E

PI Name:	Carson, Jessica A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	09/16/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	124348401	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Idc Waiver	NO
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	15		
FRAGRNT Start/End Date:	5/1/24 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1			

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	130,435.00	130,435.00	0.00	0.00	0.00	130,435.00	130,435.00
***Total: Supplies**	**130,435.00**	**130,435.00**	**0.00**	**0.00**	**0.00**	**130,435.00**	**130,435.00**
****Total Direct Cost Expenditures**	**130,435.00**	**130,435.00**	**0.00**	**0.00**	**0.00**	**130,435.00**	**130,435.00**
760300 F&A Expenditures	19,565.00	19,565.00	0.00	0.00	0.00	19,565.00	19,565.00
***Total: Indirect Costs**	**19,565.00**	**19,565.00**	**0.00**	**0.00**	**0.00**	**19,565.00**	**19,565.00**
****Total Indirect Cost Expenditures**	**19,565.00**	**19,565.00**	**0.00**	**0.00**	**0.00**	**19,565.00**	**19,565.00**
*****Total Expenditures**	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**150,000.00**

Grant: 124348401 - Carsey Misc Business SPIP Status: Active Type: Contract - Fixed Price
Fund: 14BC33 - NH Listens 5/1/24-6/30/25 FMGR: Holt-Shannon, E Michele

PI Name:	Carson, Jessica A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	09/16/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	124348401	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Idc Waiver	NO
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	15		
FRAGRNT Start/End Date:	5/1/24 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1			

Org: UACMHS - PI E Michele Holt-Shannon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	8,603.77	9,425.80	1,031.78	(10,457.58)	(10,457.58)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	31.32	46.99	0.00	(46.99)	(46.99)
***Total: Personnel**		**0.00**	**0.00**	**8,635.09**	**9,472.79**	**1,031.78**	**(10,504.57)**	**(10,504.57)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.48	3.72	0.00	(3.72)	(3.72)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,226.47	3,534.75	386.92	(3,921.67)	(3,921.67)
***Total: Fringe Benefits**		**0.00**	**0.00**	**3,228.95**	**3,538.47**	**386.92**	**(3,925.39)**	**(3,925.39)**
710D00	Domestic Travel NH	0.00	0.00	0.00	254.89	0.00	(254.89)	(254.89)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	144.31	273.57	0.00	(273.57)	(273.57)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	102.53	349.90	0.00	(349.90)	(349.90)
710D50	Domestic Travel Non-NH	0.00	0.00	86.36	86.36	0.00	(86.36)	(86.36)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	164.95	164.95	0.00	(164.95)	(164.95)
***Total: Travel**		**0.00**	**0.00**	**498.15**	**1,129.67**	**0.00**	**(1,129.67)**	**(1,129.67)**
711200	Research Supplies	130,435.00	130,435.00	0.00	0.00	0.00	130,435.00	130,435.00
***Total: Supplies**		**130,435.00**	**130,435.00**	**0.00**	**0.00**	**0.00**	**130,435.00**	**130,435.00**
****Total Direct Cost Expenditures**		**130,435.00**	**130,435.00**	**12,362.19**	**14,140.93**	**1,418.70**	**114,875.37**	**114,875.37**
760300	F&A Expenditures	19,565.00	19,565.00	1,854.27	2,121.02	0.00	17,443.98	17,443.98
***Total: Indirect Costs**		**19,565.00**	**19,565.00**	**1,854.27**	**2,121.02**	**0.00**	**17,443.98**	**17,443.98**
****Total Indirect Cost Expenditures**		**19,565.00**	**19,565.00**	**1,854.27**	**2,121.02**	**0.00**	**17,443.98**	**17,443.98**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**14,216.46**	**16,261.95**	**1,418.70**	**132,319.35**	**132,319.35**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	14,216.46	16,261.95	0.00	(16,261.95)	(16,261.95)
***Total: Sponsored Programs**		**0.00**	**0.00**	**14,216.46**	**16,261.95**	**0.00**	**(16,261.95)**	**(16,261.95)**
*****Total Revenue**		**0.00**	**0.00**	**14,216.46**	**16,261.95**	**0.00**	**(16,261.95)**	**(16,261.95)**

Grant: 124348501 - Seagrass, Seaweed, Water Quality Status: Active Type: Grant
Fund: 166289 - Seagrass, Seaweed, Water Quality FMGR: Matso, Kalle E

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	84093201	CFDA #: 66.202	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/24 - 8/31/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZMSKM - PI Kalle Matso

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	239,508.00	239,508.00	0.00	0.00	0.00	239,508.00	239,508.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,705.00	26,705.00	0.00	0.00	0.00	26,705.00	26,705.00
615NZ0	PAT Unallocated Budget (Bud Only)	198,621.00	198,621.00	0.00	0.00	0.00	198,621.00	198,621.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	102,415.00	102,415.00	0.00	0.00	0.00	102,415.00	102,415.00
***Total: Personnel**		**567,249.00**	**567,249.00**	**0.00**	**0.00**	**0.00**	**567,249.00**	**567,249.00**
65YF10	Full Fringe Benefit Distr Expe	175,287.00	175,287.00	0.00	0.00	0.00	175,287.00	175,287.00
***Total: Fringe Benefits**		**175,287.00**	**175,287.00**	**0.00**	**0.00**	**0.00**	**175,287.00**	**175,287.00**
711200	Research Supplies	1,131.00	1,131.00	0.00	0.00	0.00	1,131.00	1,131.00
***Total: Supplies**		**1,131.00**	**1,131.00**	**0.00**	**0.00**	**0.00**	**1,131.00**	**1,131.00**
721100	Assistantships	8,470.00	8,470.00	0.00	0.00	0.00	8,470.00	8,470.00
***Total: Tuition**		**8,470.00**	**8,470.00**	**0.00**	**0.00**	**0.00**	**8,470.00**	**8,470.00**
****Total Direct Cost Expenditures**		**752,137.00**	**752,137.00**	**0.00**	**0.00**	**0.00**	**752,137.00**	**752,137.00**
760300	F&A Expenditures	397,863.00	397,863.00	0.00	0.00	0.00	397,863.00	397,863.00
***Total: Indirect Costs**		**397,863.00**	**397,863.00**	**0.00**	**0.00**	**0.00**	**397,863.00**	**397,863.00**
****Total Indirect Cost Expenditures**		**397,863.00**	**397,863.00**	**0.00**	**0.00**	**0.00**	**397,863.00**	**397,863.00**
*****Total Expenditures**		**1,150,000.00**	**1,150,000.00**	**0.00**	**0.00**	**0.00**	**1,150,000.00**	**1,150,000.00**

Grant: 124348901 - electromagnetic therapy on milk Status: Active Type: Grant
Fund: 14BC34 - Electromagnetic Therapy on Milk FMGR: Seely, Claira

PI Name:	Seely, Claira		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	MagnaWave Inc.		Effective Date:	10/17/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/8/24 - 8/7/25		Rev Account:	531000	Fund Type Level 2	P1			

Org: UBANCE - PI Claira Seely

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	284.23	0.00	(284.23)	(284.23)
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	1,243.38	0.00	(1,243.38)	(1,243.38)
***Total: Supplies**		**8,000.00**	**8,000.00**	**0.00**	**1,527.61**	**0.00**	**6,472.39**	**6,472.39**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**1,527.61**	**0.00**	**6,472.39**	**6,472.39**
760300	F&A Expenditures	4,280.00	4,280.00	0.00	817.25	0.00	3,462.75	3,462.75
***Total: Indirect Costs**		**4,280.00**	**4,280.00**	**0.00**	**817.25**	**0.00**	**3,462.75**	**3,462.75**
****Total Indirect Cost Expenditures**		**4,280.00**	**4,280.00**	**0.00**	**817.25**	**0.00**	**3,462.75**	**3,462.75**
*****Total Expenditures**		**12,280.00**	**12,280.00**	**0.00**	**2,344.86**	**0.00**	**9,935.14**	**9,935.14**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	2,344.86	0.00	(2,344.86)	(2,344.86)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,344.86**	**0.00**	**(2,344.86)**	**(2,344.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,344.86**	**0.00**	**(2,344.86)**	**(2,344.86)**

Grant: 124349601 - Neural Contractility Status: Active Type: Grant
Fund: 14UI42 - Neural Contractility FMGR: Scimone, Mark Tulk

PI Name:	Scimone, Mark Tulk		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	R1837	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UMMLFS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	5/1/24 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: UMMS01 - PI Mark Scimone

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,807.00	8,807.00	0.00	0.00	0.00	8,807.00	8,807.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: Personnel**		**13,307.00**	**13,307.00**	**0.00**	**0.00**	**0.00**	**13,307.00**	**13,307.00**
65YF10	Full Fringe Benefit Distr Expe	693.00	693.00	0.00	0.00	0.00	693.00	693.00
***Total: Fringe Benefits**		**693.00**	**693.00**	**0.00**	**0.00**	**0.00**	**693.00**	**693.00**
711100	Supplies-General	0.00	0.00	1,497.83	3,406.05	0.00	(3,406.05)	(3,406.05)
711200	Research Supplies	6,000.00	6,000.00	0.00	123.15	0.00	5,876.85	5,876.85
***Total: Supplies**		**6,000.00**	**6,000.00**	**1,497.83**	**3,529.20**	**0.00**	**2,470.80**	**2,470.80**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**1,497.83**	**3,529.20**	**0.00**	**16,470.80**	**16,470.80**
760300	F&A Expenditures	10,700.00	10,700.00	801.33	1,888.13	0.00	8,811.87	8,811.87
***Total: Indirect Costs**		**10,700.00**	**10,700.00**	**801.33**	**1,888.13**	**0.00**	**8,811.87**	**8,811.87**
****Total Indirect Cost Expenditures**		**10,700.00**	**10,700.00**	**801.33**	**1,888.13**	**0.00**	**8,811.87**	**8,811.87**
*****Total Expenditures**		**30,700.00**	**30,700.00**	**2,299.16**	**5,417.33**	**0.00**	**25,282.67**	**25,282.67**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,299.16	5,417.33	0.00	(5,417.33)	(5,417.33)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,299.16**	**5,417.33**	**0.00**	**(5,417.33)**	**(5,417.33)**
*****Total Revenue**		**0.00**	**0.00**	**2,299.16**	**5,417.33**	**0.00**	**(5,417.33)**	**(5,417.33)**

Grant: 124350001 - Novel Protist Pathogen in Toads Status: Active Type: Grant
Fund: 14NP39 - Novel Protist Pathogen in Toads FMGR: Needle, David B

PI Name:	Needle, David B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Lamprey River Advisory Committee		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	14NP39	CFDA #: 15.962	Term Date:		IDC Rate Code:	IDC91	9.10%	Idc Waiver	NO
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	9.1	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	6/1/24 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UBMCDN - PI David Needle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,916.00	2,916.00	0.00	0.00	0.00	2,916.00	2,916.00
61SNSH	Student Labor	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,525.00	2,525.00	0.00	0.00	0.00	2,525.00	2,525.00
***Total: Personnel**		**5,441.00**	**5,441.00**	**0.00**	**1,980.00**	**0.00**	**3,461.00**	**3,461.00**
65YF10	Full Fringe Benefit Distr Expe	968.00	968.00	0.00	0.00	0.00	968.00	968.00
***Total: Fringe Benefits**		**968.00**	**968.00**	**0.00**	**0.00**	**0.00**	**968.00**	**968.00**
710	Travel	135.00	135.00	0.00	0.00	0.00	135.00	135.00
***Total: Travel**		**135.00**	**135.00**	**0.00**	**0.00**	**0.00**	**135.00**	**135.00**
711200	Research Supplies	1,063.92	1,063.92	0.00	0.00	0.00	1,063.92	1,063.92
714000	Postage-General	0.00	0.00	0.00	10.81	0.00	(10.81)	(10.81)
717000	Consulting-General	10,725.00	10,725.00	0.00	0.00	0.00	10,725.00	10,725.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	105.53	105.53	0.00	(105.53)	(105.53)
***Total: Supplies**		**11,788.92**	**11,788.92**	**105.53**	**116.34**	**0.00**	**11,672.58**	**11,672.58**
****Total Direct Cost Expenditures**		**18,332.92**	**18,332.92**	**105.53**	**2,096.34**	**0.00**	**16,236.58**	**16,236.58**
760300	F&A Expenditures	1,666.00	1,666.00	9.60	190.76	0.00	1,475.24	1,475.24
***Total: Indirect Costs**		**1,666.00**	**1,666.00**	**9.60**	**190.76**	**0.00**	**1,475.24**	**1,475.24**
****Total Indirect Cost Expenditures**		**1,666.00**	**1,666.00**	**9.60**	**190.76**	**0.00**	**1,475.24**	**1,475.24**
*****Total Expenditures**		**19,998.92**	**19,998.92**	**115.13**	**2,287.10**	**0.00**	**17,711.82**	**17,711.82**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	115.13	2,287.10	0.00	(2,287.10)	(2,287.10)
***Total: Sponsored Programs**		**0.00**	**0.00**	**115.13**	**2,287.10**	**0.00**	**(2,287.10)**	**(2,287.10)**
*****Total Revenue**		**0.00**	**0.00**	**115.13**	**2,287.10**	**0.00**	**(2,287.10)**	**(2,287.10)**

Grant: 124350301 - PCP review for CRWA Status: Active Type: Contract - Cost Reimbursement
Fund: 14NP37 - PCP review for CRWA FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Charles River Watershed Association		Effective Date:	06/30/2023	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	24-3503	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	E-verify	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/24 - 4/30/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,875.00	0.00	(6,875.00)	(6,875.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,375.00	0.00	(3,375.00)	(3,375.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,649.00	15,649.00	0.00	0.00	0.00	15,649.00	15,649.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Personnel**		**19,649.00**	**19,649.00**	**0.00**	**10,250.00**	**0.00**	**9,399.00**	**9,399.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	530.34	0.00	(530.34)	(530.34)
65YF10	Full Fringe Benefit Distr Expe	5,630.00	5,630.00	0.00	1,120.40	0.00	4,509.60	4,509.60
***Total: Fringe Benefits**		**5,630.00**	**5,630.00**	**0.00**	**1,650.74**	**0.00**	**3,979.26**	**3,979.26**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Travel**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**25,779.00**	**25,779.00**	**0.00**	**11,900.74**	**0.00**	**13,878.26**	**13,878.26**
760300	F&A Expenditures	6,702.00	6,702.00	0.00	3,094.20	0.00	3,607.80	3,607.80
***Total: Indirect Costs**		**6,702.00**	**6,702.00**	**0.00**	**3,094.20**	**0.00**	**3,607.80**	**3,607.80**
****Total Indirect Cost Expenditures**		**6,702.00**	**6,702.00**	**0.00**	**3,094.20**	**0.00**	**3,607.80**	**3,607.80**
*****Total Expenditures**		**32,481.00**	**32,481.00**	**0.00**	**14,994.94**	**0.00**	**17,486.06**	**17,486.06**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,994.94	0.00	(14,994.94)	(14,994.94)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,994.94**	**0.00**	**(14,994.94)**	**(14,994.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,994.94**	**0.00**	**(14,994.94)**	**(14,994.94)**

Grant: 124352501 - NSF CHIRRP Status: Active Type: Grant
Fund: 147C35 - NSF CHIRRP FMGR: Han, Fei

PI Name:	Han, Fei		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2435077	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	10/1/24 - 9/30/26		Rev Account:	530000	Fund Type Level 2	P1			

Org: UDCEFH - PI Fei Han

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	61,672.00	61,672.00	0.00	0.00	0.00	61,672.00	61,672.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,385.00	24,385.00	0.00	0.00	0.00	24,385.00	24,385.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Personnel**		**88,057.00**	**88,057.00**	**0.00**	**0.00**	**0.00**	**88,057.00**	**88,057.00**
65YF10	Full Fringe Benefit Distr Expe	16,778.00	16,778.00	0.00	0.00	0.00	16,778.00	16,778.00
***Total: Fringe Benefits**		**16,778.00**	**16,778.00**	**0.00**	**0.00**	**0.00**	**16,778.00**	**16,778.00**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Travel**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	14,590.00	14,590.00	0.00	0.00	0.00	14,590.00	14,590.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Supplies**		**18,590.00**	**18,590.00**	**0.00**	**0.00**	**0.00**	**18,590.00**	**18,590.00**
721100	Assistantships	5,936.00	5,936.00	0.00	0.00	0.00	5,936.00	5,936.00
***Total: Tuition**		**5,936.00**	**5,936.00**	**0.00**	**0.00**	**0.00**	**5,936.00**	**5,936.00**
****Total Direct Cost Expenditures**		**132,361.00**	**132,361.00**	**0.00**	**0.00**	**0.00**	**132,361.00**	**132,361.00**
760300	F&A Expenditures	67,637.00	67,637.00	0.00	0.00	0.00	67,637.00	67,637.00
***Total: Indirect Costs**		**67,637.00**	**67,637.00**	**0.00**	**0.00**	**0.00**	**67,637.00**	**67,637.00**
****Total Indirect Cost Expenditures**		**67,637.00**	**67,637.00**	**0.00**	**0.00**	**0.00**	**67,637.00**	**67,637.00**
*****Total Expenditures**		**199,998.00**	**199,998.00**	**0.00**	**0.00**	**0.00**	**199,998.00**	**199,998.00**

Grant: 124352801 - EECBG Status: Not Fully Executed Type: Contract - Fixed Price
Fund: 14NP62 - EECBG FMGR: Swack, Michael E

PI Name:	Swack, Michael E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	American Council for Energy Eff Econ		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NFE	CFDA #: 81.049	Term Date:		IDC Rate Code:	UOON20	37.00%	E-verify	NO
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	37	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/24 - 3/31/25		Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: UACIMS - PI Michael Swack

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	1,339.26	1,339.26	2,678.52	(4,017.78)	(4,017.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10	PAT	0.00	0.00	779.00	3,505.49	0.00	(3,505.49)	(3,505.49)
615NZ0	PAT Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61SNSH	Student Labor	0.00	0.00	748.00	1,111.00	0.00	(1,111.00)	(1,111.00)
***Total: Personnel**		**16,500.00**	**16,500.00**	**2,866.26**	**5,955.75**	**2,678.52**	**7,865.73**	**7,865.73**
65YF10	Full Fringe Benefit Distr Expe	6,069.00	6,069.00	794.35	1,816.78	1,004.44	3,247.78	3,247.78
***Total: Fringe Benefits**		**6,069.00**	**6,069.00**	**794.35**	**1,816.78**	**1,004.44**	**3,247.78**	**3,247.78**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
711200	Research Supplies	180.00	180.00	0.00	0.00	0.00	180.00	180.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Supplies**		**5,180.00**	**5,180.00**	**0.00**	**0.00**	**0.00**	**5,180.00**	**5,180.00**
****Total Direct Cost Expenditures**		**28,749.00**	**28,749.00**	**3,660.61**	**7,772.53**	**3,682.96**	**17,293.51**	**17,293.51**
760300	F&A Expenditures	10,637.00	10,637.00	1,354.44	2,875.87	0.00	7,761.13	7,761.13
***Total: Indirect Costs**		**10,637.00**	**10,637.00**	**1,354.44**	**2,875.87**	**0.00**	**7,761.13**	**7,761.13**
****Total Indirect Cost Expenditures**		**10,637.00**	**10,637.00**	**1,354.44**	**2,875.87**	**0.00**	**7,761.13**	**7,761.13**
*****Total Expenditures**		**39,386.00**	**39,386.00**	**5,015.05**	**10,648.40**	**3,682.96**	**25,054.64**	**25,054.64**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,015.05	10,648.40	0.00	(10,648.40)	(10,648.40)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,015.05**	**10,648.40**	**0.00**	**(10,648.40)**	**(10,648.40)**
*****Total Revenue**		**0.00**	**0.00**	**5,015.05**	**10,648.40**	**0.00**	**(10,648.40)**	**(10,648.40)**

Grant: 124353701 - Ocean Exploration Cooperative Inst. Status: Active Type: Grant
Fund: 14UI59 - Ocean Exploration Cooperative Inst. FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Rhode Island		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	0010647/112224	CFDA #: 11.432	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	58,644.00	45,397.00	0.00	0.00	0.00	58,644.00	45,397.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,883.00	7,721.00	0.00	0.00	0.00	30,883.00	7,721.00
615F10	PAT	0.00	0.00	0.00	9,672.32	0.00	(9,672.32)	(9,672.32)
615NZ0	PAT Unallocated Budget (Bud Only)	185,793.00	140,176.00	0.00	0.00	0.00	185,793.00	140,176.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**275,320.00**	**193,294.00**	**0.00**	**9,672.32**	**0.00**	**265,647.68**	**183,621.68**
65YF10	Full Fringe Benefit Distr Expe	76,745.00	56,762.00	0.00	3,627.11	0.00	73,117.89	53,134.89
***Total: Fringe Benefits**		**76,745.00**	**56,762.00**	**0.00**	**3,627.11**	**0.00**	**73,117.89**	**53,134.89**
710	Travel	74,253.00	34,068.00	0.00	0.00	0.00	74,253.00	34,068.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	377.81	0.00	(377.81)	(377.81)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	45.00	326.95	0.00	(326.95)	(326.95)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	148.24	2,598.16	0.00	(2,598.16)	(2,598.16)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	673.74	6,761.38	0.00	(6,761.38)	(6,761.38)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	259.00	2,145.00	0.00	(2,145.00)	(2,145.00)
710F00	Foreign Travel	0.00	39,810.00	0.00	0.00	0.00	0.00	39,810.00
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	28,500.00	0.00	(28,500.00)	(28,500.00)
***Total: Travel**		**74,253.00**	**73,878.00**	**1,125.98**	**41,354.30**	**0.00**	**32,898.70**	**32,523.70**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
711200	Research Supplies	35,500.00	64,850.00	0.00	2,953.87	0.00	32,546.13	61,896.13
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717000	Consulting-General	0.00	135,432.00	0.00	0.00	0.00	0.00	135,432.00
717200	Other Professional Services-General	0.00	0.00	0.00	110,895.00	0.00	(110,895.00)	(110,895.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	595,607.00	332,494.00	0.00	0.00	0.00	595,607.00	332,494.00
***Total: Supplies**		**631,107.00**	**532,776.00**	**0.00**	**113,868.87**	**0.00**	**517,238.13**	**418,907.13**
****Total Direct Cost Expenditures**		**1,062,425.00**	**861,710.00**	**1,125.98**	**168,522.60**	**0.00**	**893,902.40**	**693,187.40**
760300	F&A Expenditures	565,723.00	458,338.00	602.40	90,159.57	0.00	475,563.43	368,178.43
***Total: Indirect Costs**		**565,723.00**	**458,338.00**	**602.40**	**90,159.57**	**0.00**	**475,563.43**	**368,178.43**
****Total Indirect Cost Expenditures**		**565,723.00**	**458,338.00**	**602.40**	**90,159.57**	**0.00**	**475,563.43**	**368,178.43**

Grant: 124353701 - Ocean Exploration Cooperative Inst. Status: Active Type: Grant
Fund: 14UI59 - Ocean Exploration Cooperative Inst. FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Rhode Island		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	0010647/112224	CFDA #: 11.432	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**1,628,148.00**	**1,320,048.00**	**1,728.38**	**258,682.17**	**0.00**	**1,369,465.83**	**1,061,365.83**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,728.38	258,682.17	0.00	(258,682.17)	(258,682.17)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,728.38**	**258,682.17**	**0.00**	**(258,682.17)**	**(258,682.17)**
*****Total Revenue**	**0.00**	**0.00**	**1,728.38**	**258,682.17**	**0.00**	**(258,682.17)**	**(258,682.17)**

Grant: 124353801 - Resiliency in Salt Marshes Status: Active Type: Contract - Fixed Price
Fund: 112270 - Resiliency in Salt Marshes FMGR: Lippmann, Thomas C

PI Name:	Lippmann, Thomas C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Army Research & Development Center		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	W912HZ24C0050	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON20	53.50%	E-verify	YES
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/24 - 8/15/25		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: UDESCL - PI - Thomas C. Lippmann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	82,209.00	82,209.00	0.00	0.00	0.00	82,209.00	82,209.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,520.00	30,520.00	0.00	0.00	0.00	30,520.00	30,520.00
615F10	PAT	0.00	0.00	1,230.76	4,923.04	8,369.22	(13,292.26)	(13,292.26)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,665.00	5,665.00	0.00	0.00	0.00	5,665.00	5,665.00
***Total: Personnel**		**118,394.00**	**118,394.00**	**1,230.76**	**4,923.04**	**8,369.22**	**105,101.74**	**105,101.74**
65YF10	Full Fringe Benefit Distr Expe	25,754.00	25,754.00	461.54	1,846.16	3,138.46	20,769.38	20,769.38
***Total: Fringe Benefits**		**25,754.00**	**25,754.00**	**461.54**	**1,846.16**	**3,138.46**	**20,769.38**	**20,769.38**
710	Travel	4,575.00	4,575.00	0.00	0.00	0.00	4,575.00	4,575.00
***Total: Travel**		**4,575.00**	**4,575.00**	**0.00**	**0.00**	**0.00**	**4,575.00**	**4,575.00**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Supplies**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
721100	Assistantships	16,940.00	16,940.00	0.00	0.00	0.00	16,940.00	16,940.00
***Total: Tuition**		**16,940.00**	**16,940.00**	**0.00**	**0.00**	**0.00**	**16,940.00**	**16,940.00**
****Total Direct Cost Expenditures**		**168,663.00**	**168,663.00**	**1,692.30**	**6,769.20**	**11,507.68**	**150,386.12**	**150,386.12**
760300	F&A Expenditures	81,172.00	81,172.00	905.38	3,621.52	0.00	77,550.48	77,550.48
***Total: Indirect Costs**		**81,172.00**	**81,172.00**	**905.38**	**3,621.52**	**0.00**	**77,550.48**	**77,550.48**
****Total Indirect Cost Expenditures**		**81,172.00**	**81,172.00**	**905.38**	**3,621.52**	**0.00**	**77,550.48**	**77,550.48**
*****Total Expenditures**		**249,835.00**	**249,835.00**	**2,597.68**	**10,390.72**	**11,507.68**	**227,936.60**	**227,936.60**
Revenue								
530000	Federal Programs	0.00	0.00	2,597.68	10,390.72	0.00	(10,390.72)	(10,390.72)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,597.68**	**10,390.72**	**0.00**	**(10,390.72)**	**(10,390.72)**
*****Total Revenue**		**0.00**	**0.00**	**2,597.68**	**10,390.72**	**0.00**	**(10,390.72)**	**(10,390.72)**

Grant: 124354001 - T. planipennisi and O. agrili Status: Active Type: Cooperative Agreement
Fund: 110437 - T. planipennisi and O. agrili FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, United States Forest Service		Effective Date:	10/07/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	AP24PPQS&T00C129	CFDA #: 10.025	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	10	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/24 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBNRJG - PI Jeff Garnas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,155.00	7,155.00	0.00	0.00	0.00	7,155.00	7,155.00
611Q90	Post Doc	64,575.00	64,575.00	4,393.84	17,575.36	32,275.41	14,724.23	14,724.23
61CPHX	Part Time Hourly	0.00	0.00	1,572.00	6,607.00	0.00	(6,607.00)	(6,607.00)
61SNSH	Student Labor	0.00	0.00	0.00	485.04	0.00	(485.04)	(485.04)
***Total: Personnel**		**71,730.00**	**71,730.00**	**5,965.84**	**24,667.40**	**32,275.41**	**14,787.19**	**14,787.19**
65YF10	Full Fringe Benefit Distr Expe	24,781.00	24,781.00	1,647.70	6,590.80	12,103.28	6,086.92	6,086.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	124.19	521.96	0.00	(521.96)	(521.96)
***Total: Fringe Benefits**		**24,781.00**	**24,781.00**	**1,771.89**	**7,112.76**	**12,103.28**	**5,564.96**	**5,564.96**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	541.97	541.97	0.00	(541.97)	(541.97)
710N00	Nonemployee/Student Travel	0.00	0.00	475.18	475.18	0.00	(475.18)	(475.18)
***Total: Travel**		**12,000.00**	**12,000.00**	**1,017.15**	**1,017.15**	**0.00**	**10,982.85**	**10,982.85**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: Supplies**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**118,511.00**	**118,511.00**	**8,754.88**	**32,797.31**	**44,378.69**	**41,335.00**	**41,335.00**
760300	F&A Expenditures	11,851.00	11,851.00	875.48	3,279.67	0.00	8,571.33	8,571.33
***Total: Indirect Costs**		**11,851.00**	**11,851.00**	**875.48**	**3,279.67**	**0.00**	**8,571.33**	**8,571.33**
****Total Indirect Cost Expenditures**		**11,851.00**	**11,851.00**	**875.48**	**3,279.67**	**0.00**	**8,571.33**	**8,571.33**
*****Total Expenditures**		**130,362.00**	**130,362.00**	**9,630.36**	**36,076.98**	**44,378.69**	**49,906.33**	**49,906.33**
Revenue								
530000	Federal Programs	0.00	0.00	9,630.36	36,076.98	0.00	(36,076.98)	(36,076.98)
***Total: Sponsored Programs**		**0.00**	**0.00**	**9,630.36**	**36,076.98**	**0.00**	**(36,076.98)**	**(36,076.98)**
*****Total Revenue**		**0.00**	**0.00**	**9,630.36**	**36,076.98**	**0.00**	**(36,076.98)**	**(36,076.98)**

Grant: 124354301 - Management Blueberry Leaf rust NH Status: Active Type: Cooperative Agreement
Fund: 13A126 - Management Blueberry Leaf Rust NH FMGR: Liu, Bo

PI Name:	Liu, Bo		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	06/30/2024	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	7102424	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26		
FRAGRNT Start/End Date:	7/10/24 - 10/31/26		Rev Account:	530100	Fund Type Level 2	P1			

Org: UXFDBL - PI Bo Liu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Personnel**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
65YF10	Full Fringe Benefit Distr Expe	1,876.00	1,876.00	0.00	0.00	0.00	1,876.00	1,876.00
***Total: Fringe Benefits**		**1,876.00**	**1,876.00**	**0.00**	**0.00**	**0.00**	**1,876.00**	**1,876.00**
710	Travel	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
710D00	Domestic Travel NH	0.00	0.00	0.00	99.83	0.00	(99.83)	(99.83)
***Total: Travel**		**2,300.00**	**2,300.00**	**0.00**	**99.83**	**0.00**	**2,200.17**	**2,200.17**
711200	Research Supplies	31,780.00	31,780.00	0.00	7,000.00	0.00	24,780.00	24,780.00
717000	Consulting-General	750.00	750.00	0.00	0.00	0.00	750.00	750.00
***Total: Supplies**		**32,530.00**	**32,530.00**	**0.00**	**7,000.00**	**0.00**	**25,530.00**	**25,530.00**
****Total Direct Cost Expenditures**		**41,706.00**	**41,706.00**	**0.00**	**7,099.83**	**0.00**	**34,606.17**	**34,606.17**
760300	F&A Expenditures	10,843.00	10,843.00	0.00	1,845.96	0.00	8,997.04	8,997.04
***Total: Indirect Costs**		**10,843.00**	**10,843.00**	**0.00**	**1,845.96**	**0.00**	**8,997.04**	**8,997.04**
****Total Indirect Cost Expenditures**		**10,843.00**	**10,843.00**	**0.00**	**1,845.96**	**0.00**	**8,997.04**	**8,997.04**
*****Total Expenditures**		**52,549.00**	**52,549.00**	**0.00**	**8,945.79**	**0.00**	**43,603.21**	**43,603.21**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	8,945.79	0.00	(8,945.79)	(8,945.79)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,945.79**	**0.00**	**(8,945.79)**	**(8,945.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,945.79**	**0.00**	**(8,945.79)**	**(8,945.79)**

Grant: 124354501 - Bellamy River river herring Status: Active Type: Grant
Fund: 14G376 - Bellamy River Herring FMGR: Furey, Nathaniel B

PI Name:	Furey, Nathaniel B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	City of Dover		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	24-3545	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC26	26.00%	Idc Waiver	YES
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	11/26/24 - 12/31/26		Rev Account:	530200	Fund Type Level 2	P1			

Org: UBBINF - PI Nathan Furey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,031.00	2,031.00	0.00	0.00	0.00	2,031.00	2,031.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	11,445.60	(11,445.60)	(11,445.60)
613NZ0	Grad Unallocated Budget (Bud Only)	39,473.00	39,473.00	0.00	0.00	0.00	39,473.00	39,473.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,844.00	9,844.00	0.00	0.00	0.00	9,844.00	9,844.00
***Total: Personnel**		**51,348.00**	**51,348.00**	**0.00**	**0.00**	**11,445.60**	**39,902.40**	**39,902.40**
65YF10	Full Fringe Benefit Distr Expe	5,135.00	5,135.00	0.00	0.00	0.00	5,135.00	5,135.00
***Total: Fringe Benefits**		**5,135.00**	**5,135.00**	**0.00**	**0.00**	**0.00**	**5,135.00**	**5,135.00**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Travel**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
711200	Research Supplies	49,926.00	49,926.00	216.63	216.63	31,763.17	17,946.20	17,946.20
***Total: Supplies**		**49,926.00**	**49,926.00**	**216.63**	**216.63**	**31,763.17**	**17,946.20**	**17,946.20**
721100	Assistantships	12,775.00	12,775.00	0.00	0.00	0.00	12,775.00	12,775.00
***Total: Tuition**		**12,775.00**	**12,775.00**	**0.00**	**0.00**	**0.00**	**12,775.00**	**12,775.00**
****Total Direct Cost Expenditures**		**121,684.00**	**121,684.00**	**216.63**	**216.63**	**43,208.77**	**78,258.60**	**78,258.60**
760300	F&A Expenditures	28,316.00	28,316.00	56.33	56.33	0.00	28,259.67	28,259.67
***Total: Indirect Costs**		**28,316.00**	**28,316.00**	**56.33**	**56.33**	**0.00**	**28,259.67**	**28,259.67**
****Total Indirect Cost Expenditures**		**28,316.00**	**28,316.00**	**56.33**	**56.33**	**0.00**	**28,259.67**	**28,259.67**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**272.96**	**272.96**	**43,208.77**	**106,518.27**	**106,518.27**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	272.96	272.96	0.00	(272.96)	(272.96)
***Total: Sponsored Programs**		**0.00**	**0.00**	**272.96**	**272.96**	**0.00**	**(272.96)**	**(272.96)**
*****Total Revenue**		**0.00**	**0.00**	**272.96**	**272.96**	**0.00**	**(272.96)**	**(272.96)**

Grant: 124354601 - Youth Mental Health First Aid Status: Active Type: Grant
Fund: 193593 - Youth Mental Health First Aid FMGR: Lewis, Kendra Marie

PI Name:	Lewis, Kendra Marie		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Substance Abuse & Mental Health Svc Admin		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	1H79FG001377	CFDA #: 93.493	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UXSLYT		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/30/24 - 9/29/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UXYTKL - PI Kendra Lewis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,068.00	34,068.00	0.00	0.00	0.00	34,068.00	34,068.00
616F10	Extension Educator	0.00	0.00	2,620.63	7,861.87	17,820.24	(25,682.11)	(25,682.11)
61SNZ0	Student Labor Unallocated(Bud Only)	3,917.00	3,917.00	0.00	0.00	0.00	3,917.00	3,917.00
***Total: Personnel**		**37,985.00**	**37,985.00**	**2,620.63**	**7,861.87**	**17,820.24**	**12,302.89**	**12,302.89**
65YF10	Full Fringe Benefit Distr Expe	13,085.00	13,085.00	982.74	2,948.22	6,682.59	3,454.19	3,454.19
***Total: Fringe Benefits**		**13,085.00**	**13,085.00**	**982.74**	**2,948.22**	**6,682.59**	**3,454.19**	**3,454.19**
710	Travel	851.00	851.00	0.00	0.00	0.00	851.00	851.00
***Total: Travel**		**851.00**	**851.00**	**0.00**	**0.00**	**0.00**	**851.00**	**851.00**
711200	Research Supplies	2,582.00	2,582.00	0.00	0.00	0.00	2,582.00	2,582.00
717000	Consulting-General	20,600.00	20,600.00	0.00	0.00	0.00	20,600.00	20,600.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,800.00	8,800.00	(17,600.00)	(17,600.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	(200.67)	0.00	0.00	0.00	0.00
***Total: Supplies**		**23,182.00**	**23,182.00**	**(200.67)**	**8,800.00**	**8,800.00**	**5,582.00**	**5,582.00**
722200	Participant Support	0.00	0.00	(143.70)	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**(143.70)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**75,103.00**	**75,103.00**	**3,259.00**	**19,610.09**	**33,302.83**	**22,190.08**	**22,190.08**
760300	F&A Expenditures	19,527.00	19,527.00	884.71	5,098.64	0.00	14,428.36	14,428.36
***Total: Indirect Costs**		**19,527.00**	**19,527.00**	**884.71**	**5,098.64**	**0.00**	**14,428.36**	**14,428.36**
****Total Indirect Cost Expenditures**		**19,527.00**	**19,527.00**	**884.71**	**5,098.64**	**0.00**	**14,428.36**	**14,428.36**
*****Total Expenditures**		**94,630.00**	**94,630.00**	**4,143.71**	**24,708.73**	**33,302.83**	**36,618.44**	**36,618.44**
Revenue								
530000	Federal Programs	0.00	0.00	4,143.71	24,708.73	0.00	(24,708.73)	(24,708.73)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,143.71**	**24,708.73**	**0.00**	**(24,708.73)**	**(24,708.73)**
*****Total Revenue**		**0.00**	**0.00**	**4,143.71**	**24,708.73**	**0.00**	**(24,708.73)**	**(24,708.73)**

Grant: 124354601 - Youth Mental Health First Aid Status: Active Type: Grant
Fund: 193599 - Youth Mental Health First Aid PS FMGR: Lewis, Kendra Marie

PI Name:	Lewis, Kendra Marie		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Substance Abuse & Mental Health Svc Admin		Effective Date:	10/28/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	1H79FG001377	CFDA #: 93.493	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UXSLYT		Expend End Date:		IDC Dist From Code:	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/30/24 - 9/29/25		Rev Account:	530000	Fund Type Level 2 P1		

Org: UXYTKL - PI Kendra Lewis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722200	Participant Support	17,370.00	17,370.00	344.37	751.52	16,962.85	(344.37)	(344.37)
722210	Participant Sup-Other	0.00	0.00	0.00	431.10	0.00	(431.10)	(431.10)
***Total: Participant Support**		**17,370.00**	**17,370.00**	**344.37**	**1,182.62**	**16,962.85**	**(775.47)**	**(775.47)**
****Total Direct Cost Expenditures**		**17,370.00**	**17,370.00**	**344.37**	**1,182.62**	**16,962.85**	**(775.47)**	**(775.47)**
*****Total Expenditures**		**17,370.00**	**17,370.00**	**344.37**	**1,182.62**	**16,962.85**	**(775.47)**	**(775.47)**
Revenue								
530000	Federal Programs	0.00	0.00	344.37	1,182.62	0.00	(1,182.62)	(1,182.62)
***Total: Sponsored Programs**		**0.00**	**0.00**	**344.37**	**1,182.62**	**0.00**	**(1,182.62)**	**(1,182.62)**
*****Total Revenue**		**0.00**	**0.00**	**344.37**	**1,182.62**	**0.00**	**(1,182.62)**	**(1,182.62)**

Grant: 124354901 - Child Care Workforce Status: Active Type: Grant
Fund: 13H397 - Child Care Workforce FMGR: Ranfos, Lisa M

PI Name:	Ranfos, Lisa M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/2024	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	G&C112923#22A CFDA #: NONE	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/24 - 6/30/25	Rev Account:	530100	Fund Type Level 2	P1		

Org: UFFSLR - PI Lisa Ranfos

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	0.00	640.00	3,500.94	4,352.00	(7,852.94)	(7,852.94)
61SNSH	Student Labor	0.00	0.00	0.00	565.63	0.00	(565.63)	(565.63)
61SNWS	College Work Study	0.00	0.00	0.00	31.20	0.00	(31.20)	(31.20)
61SNZ0	Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
***Total: Personnel**		**21,000.00**	**21,000.00**	**640.00**	**4,097.77**	**4,352.00**	**12,550.23**	**12,550.23**
65YF10	Full Fringe Benefit Distr Expe	1,656.00	1,656.00	240.00	1,312.86	1,632.00	(1,288.86)	(1,288.86)
***Total: Fringe Benefits**		**1,656.00**	**1,656.00**	**240.00**	**1,312.86**	**1,632.00**	**(1,288.86)**	**(1,288.86)**
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	580.73	0.00	(580.73)	(580.73)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,030.00	0.00	(1,030.00)	(1,030.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	544.95	0.00	(544.95)	(544.95)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	109.60	0.00	(109.60)	(109.60)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,754.46	0.00	(1,754.46)	(1,754.46)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	453.07	0.00	(453.07)	(453.07)
***Total: Travel**		**20,000.00**	**20,000.00**	**0.00**	**4,472.81**	**0.00**	**15,527.19**	**15,527.19**
711200	Research Supplies	33,003.00	33,003.00	0.00	0.00	0.00	33,003.00	33,003.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,026.29	0.00	(2,026.29)	(2,026.29)
***Total: Supplies**		**33,003.00**	**33,003.00**	**0.00**	**2,026.29**	**0.00**	**30,976.71**	**30,976.71**
****Total Direct Cost Expenditures**		**75,659.00**	**75,659.00**	**880.00**	**11,909.73**	**5,984.00**	**57,765.27**	**57,765.27**
*****Total Expenditures**		**75,659.00**	**75,659.00**	**880.00**	**11,909.73**	**5,984.00**	**57,765.27**	**57,765.27**
Revenue								
530100	NH State Programs	0.00	0.00	880.00	11,909.73	0.00	(11,909.73)	(11,909.73)
***Total: Sponsored Programs**		**0.00**	**0.00**	**880.00**	**11,909.73**	**0.00**	**(11,909.73)**	**(11,909.73)**
*****Total Revenue**		**0.00**	**0.00**	**880.00**	**11,909.73**	**0.00**	**(11,909.73)**	**(11,909.73)**

Grant: 124355001 - Expanding GOMRAN Science Status: Active Type: Grant
Fund: 112272 - Expanding GOMRAN Science FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Office of Naval Research		Effective Date:	10/07/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	N000142412740	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZACOU		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/24 - 8/31/26		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZACJM - PI Jennifer Miksis-Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,779.92	2,779.92	0.00	(2,779.92)	(2,779.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	244,150.00	244,150.00	0.00	0.00	0.00	244,150.00	244,150.00
613NZ0	Grad Unallocated Budget (Bud Only)	132,210.00	132,210.00	0.00	0.00	0.00	132,210.00	132,210.00
615F10	PAT	0.00	0.00	9,854.82	9,854.82	0.00	(9,854.82)	(9,854.82)
61SNZ0	Student Labor Unallocated(Bud Only)	60,544.00	60,544.00	0.00	0.00	0.00	60,544.00	60,544.00
***Total: Personnel**		**436,904.00**	**436,904.00**	**12,634.74**	**12,634.74**	**0.00**	**424,269.26**	**424,269.26**
65YF10	Full Fringe Benefit Distr Expe	101,241.00	101,241.00	4,738.02	4,738.02	0.00	96,502.98	96,502.98
***Total: Fringe Benefits**		**101,241.00**	**101,241.00**	**4,738.02**	**4,738.02**	**0.00**	**96,502.98**	**96,502.98**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Travel**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
740000	Cap Equipment	86,319.00	86,319.00	0.00	0.00	45,760.00	40,559.00	40,559.00
***Total: Equipment**		**86,319.00**	**86,319.00**	**0.00**	**0.00**	**45,760.00**	**40,559.00**	**40,559.00**
711200	Research Supplies	49,200.00	49,200.00	0.00	0.00	0.00	49,200.00	49,200.00
717200	Other Professional Services-General	0.00	0.00	1,416.16	4,166.16	57,071.84	(61,238.00)	(61,238.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	559,138.00	559,138.00	0.00	0.00	0.00	559,138.00	559,138.00
***Total: Supplies**		**608,338.00**	**608,338.00**	**1,416.16**	**4,166.16**	**57,071.84**	**547,100.00**	**547,100.00**
721100	Assistantships	51,380.00	51,380.00	0.00	0.00	0.00	51,380.00	51,380.00
***Total: Tuition**		**51,380.00**	**51,380.00**	**0.00**	**0.00**	**0.00**	**51,380.00**	**51,380.00**
7300	Subcontracts	1,257,853.00	1,257,853.00	0.00	0.00	0.00	1,257,853.00	1,257,853.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	170,000.00	(170,000.00)	(170,000.00)
730002	Subcontracts 02	0.00	0.00	0.00	0.00	169,853.00	(169,853.00)	(169,853.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	918,000.00	(918,000.00)	(918,000.00)
***Total: Contractual**		**1,257,853.00**	**1,257,853.00**	**0.00**	**0.00**	**1,257,853.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,546,035.00**	**2,546,035.00**	**18,788.92**	**21,538.92**	**1,360,684.84**	**1,163,811.24**	**1,163,811.24**
760300	F&A Expenditures	655,633.00	655,633.00	10,052.10	11,523.35	0.00	644,109.65	644,109.65
***Total: Indirect Costs**		**655,633.00**	**655,633.00**	**10,052.10**	**11,523.35**	**0.00**	**644,109.65**	**644,109.65**
****Total Indirect Cost Expenditures**		**655,633.00**	**655,633.00**	**10,052.10**	**11,523.35**	**0.00**	**644,109.65**	**644,109.65**
*****Total Expenditures**		**3,201,668.00**	**3,201,668.00**	**28,841.02**	**33,062.27**	**1,360,684.84**	**1,807,920.89**	**1,807,920.89**

Grant: 124355001 - Expanding GOMRAN Science Status: Active Type: Grant
Fund: 112272 - Expanding GOMRAN Science FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Office of Naval Research		Effective Date:	10/07/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	N000142412740	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZACOU		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/24 - 8/31/26		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	28,841.02	33,062.27	0.00	(33,062.27)	(33,062.27)
***Total: Sponsored Programs**	**0.00**	**0.00**	**28,841.02**	**33,062.27**	**0.00**	**(33,062.27)**	**(33,062.27)**
****Total Revenue**	**0.00**	**0.00**	**28,841.02**	**33,062.27**	**0.00**	**(33,062.27)**	**(33,062.27)**

Grant: 124355601 - PREP Workplan 29: 2025 Priorities Status: Active Type: Grant
Fund: 166291 - PREP Workplan 29: 2025 Priorities FMGR: Matso, Kalle E

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	00A01754	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/1/24 - 12/30/26		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZMSKM - PI Kalle Matso

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	432,450.00	432,450.00	0.00	0.00	0.00	432,450.00	432,450.00
61SNZ0	Student Labor Unallocated(Bud Only)	39,560.00	39,560.00	0.00	0.00	0.00	39,560.00	39,560.00
***Total: Personnel**		**472,010.00**	**472,010.00**	**0.00**	**0.00**	**0.00**	**472,010.00**	**472,010.00**
65YF10	Full Fringe Benefit Distr Expe	165,294.00	165,294.00	0.00	0.00	0.00	165,294.00	165,294.00
***Total: Fringe Benefits**		**165,294.00**	**165,294.00**	**0.00**	**0.00**	**0.00**	**165,294.00**	**165,294.00**
710	Travel	5,560.00	5,560.00	0.00	0.00	0.00	5,560.00	5,560.00
***Total: Travel**		**5,560.00**	**5,560.00**	**0.00**	**0.00**	**0.00**	**5,560.00**	**5,560.00**
711200	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
***Total: Supplies**		**37,000.00**	**37,000.00**	**0.00**	**0.00**	**0.00**	**37,000.00**	**37,000.00**
7300	Subcontracts	31,163.00	31,163.00	0.00	0.00	0.00	31,163.00	31,163.00
***Total: Contractual**		**31,163.00**	**31,163.00**	**0.00**	**0.00**	**0.00**	**31,163.00**	**31,163.00**
****Total Direct Cost Expenditures**		**711,027.00**	**711,027.00**	**0.00**	**0.00**	**0.00**	**711,027.00**	**711,027.00**
760300	F&A Expenditures	138,973.00	138,973.00	0.00	0.00	0.00	138,973.00	138,973.00
***Total: Indirect Costs**		**138,973.00**	**138,973.00**	**0.00**	**0.00**	**0.00**	**138,973.00**	**138,973.00**
****Total Indirect Cost Expenditures**		**138,973.00**	**138,973.00**	**0.00**	**0.00**	**0.00**	**138,973.00**	**138,973.00**
*****Total Expenditures**		**850,000.00**	**850,000.00**	**0.00**	**0.00**	**0.00**	**850,000.00**	**850,000.00**

Grant: 124355601 - PREP Workplan 29: 2025 Priorities Status: Active Type: Grant
Fund: 16C234 - Cost Share FMGR: Matso, Kalle E

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	06/30/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	00A01754	CFDA #: 66.456	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/1/24 - 12/30/26		Rev Account:		Fund Type Level 2 P1		

Org: UZMSKM - PI Kalle Matso

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	0.00	617,221.00	0.00	0.00	0.00	0.00	617,221.00
***Total: Memo Cost Share**	**0.00**	**617,221.00**	**0.00**	**0.00**	**0.00**	**0.00**	**617,221.00**
71CS99 Memo cost share offset	0.00	(617,221.00)	0.00	0.00	0.00	0.00	(617,221.00)
***Total: Memo Cost Share Offset**	**0.00**	**(617,221.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(617,221.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 124355701 - BIL Work Program - Year 3 Status: Active Type: Grant
Fund: 166290 - BIL Work Program - Year 3 FMGR: Matso, Kalle E

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	00A01753	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/1/24 - 12/31/26		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZMSKM - PI Kalle Matso

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	43,937.00	16,241.00	0.00	0.00	0.00	43,937.00	16,241.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,546.00	0.00	0.00	0.00	0.00	15,546.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	207,256.00	85,425.00	0.00	0.00	0.00	207,256.00	85,425.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	29,810.00	24,810.00	0.00	0.00	0.00	29,810.00	24,810.00
61SNZ0	Student Labor Unallocated(Bud Only)	56,658.00	33,978.00	0.00	0.00	0.00	56,658.00	33,978.00
***Total: Personnel**		**353,207.00**	**160,454.00**	**0.00**	**0.00**	**0.00**	**353,207.00**	**160,454.00**
65YF10	Full Fringe Benefit Distr Expe	108,669.00	50,113.00	0.00	0.00	0.00	108,669.00	50,113.00
***Total: Fringe Benefits**		**108,669.00**	**50,113.00**	**0.00**	**0.00**	**0.00**	**108,669.00**	**50,113.00**
710	Travel	4,492.00	3,452.00	0.00	0.00	0.00	4,492.00	3,452.00
***Total: Travel**		**4,492.00**	**3,452.00**	**0.00**	**0.00**	**0.00**	**4,492.00**	**3,452.00**
711200	Research Supplies	67,490.00	45,511.00	0.00	0.00	0.00	67,490.00	45,511.00
717200	Other Professional Services-General	0.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	49,309.00	0.00	0.00	0.00	0.00	49,309.00	0.00
***Total: Supplies**		**116,799.00**	**90,511.00**	**0.00**	**0.00**	**0.00**	**116,799.00**	**90,511.00**
7300	Subcontracts	180,000.00	180,000.00	0.00	0.00	0.00	180,000.00	180,000.00
***Total: Contractual**		**180,000.00**	**180,000.00**	**0.00**	**0.00**	**0.00**	**180,000.00**	**180,000.00**
****Total Direct Cost Expenditures**		**763,167.00**	**484,530.00**	**0.00**	**0.00**	**0.00**	**763,167.00**	**484,530.00**
760300	F&A Expenditures	146,633.00	90,906.00	0.00	0.00	0.00	146,633.00	90,906.00
***Total: Indirect Costs**		**146,633.00**	**90,906.00**	**0.00**	**0.00**	**0.00**	**146,633.00**	**90,906.00**
****Total Indirect Cost Expenditures**		**146,633.00**	**90,906.00**	**0.00**	**0.00**	**0.00**	**146,633.00**	**90,906.00**
*****Total Expenditures**		**909,800.00**	**575,436.00**	**0.00**	**0.00**	**0.00**	**909,800.00**	**575,436.00**

Grant: 124355701 - BIL Work Program - Year 3 Status: Active Type: Grant
Fund: 166292 - Eelgrass Restoration Implementation FMGR: Burdick, David M

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	00A01753	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/1/24 - 12/31/26		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZMSBD - PI DAVID BURDICK

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,322.00	12,322.00	0.00	0.00	0.00	12,322.00	12,322.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
***Total: Personnel**		**15,722.00**	**15,722.00**	**0.00**	**0.00**	**0.00**	**15,722.00**	**15,722.00**
65YF10	Full Fringe Benefit Distr Expe	3,978.00	3,978.00	0.00	0.00	0.00	3,978.00	3,978.00
***Total: Fringe Benefits**		**3,978.00**	**3,978.00**	**0.00**	**0.00**	**0.00**	**3,978.00**	**3,978.00**
710	Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: Travel**		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
711200	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
***Total: Supplies**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
760300	F&A Expenditures	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Indirect Costs**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
****Total Indirect Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
*****Total Expenditures**		**24,000.00**	**24,000.00**	**0.00**	**0.00**	**0.00**	**24,000.00**	**24,000.00**

Grant: 124355701 - BIL Work Program - Year 3 Status: Active Type: Grant
Fund: 166293 - Statistical Analysis FMGR: White, Easton R

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	00A01753	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/1/24 - 12/31/26		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBBIEW - PI Easton White

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,066.00	5,066.00	0.00	0.00	0.00	5,066.00	5,066.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
***Total: Personnel**		**42,066.00**	**42,066.00**	**0.00**	**0.00**	**0.00**	**42,066.00**	**42,066.00**
65YF10	Full Fringe Benefit Distr Expe	14,275.00	14,275.00	0.00	0.00	0.00	14,275.00	14,275.00
***Total: Fringe Benefits**		**14,275.00**	**14,275.00**	**0.00**	**0.00**	**0.00**	**14,275.00**	**14,275.00**
****Total Direct Cost Expenditures**		**56,341.00**	**56,341.00**	**0.00**	**0.00**	**0.00**	**56,341.00**	**56,341.00**
760300	F&A Expenditures	11,268.00	11,268.00	0.00	0.00	0.00	11,268.00	11,268.00
***Total: Indirect Costs**		**11,268.00**	**11,268.00**	**0.00**	**0.00**	**0.00**	**11,268.00**	**11,268.00**
****Total Indirect Cost Expenditures**		**11,268.00**	**11,268.00**	**0.00**	**0.00**	**0.00**	**11,268.00**	**11,268.00**
*****Total Expenditures**		**67,609.00**	**67,609.00**	**0.00**	**0.00**	**0.00**	**67,609.00**	**67,609.00**

Grant: 124355701 - BIL Work Program - Year 3 Status: Active Type: Grant
Fund: 166294 - Tier 3 Submerged Aquatic Monitoring FMGR: Gregory, Thomas K

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	00A01753	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/1/24 - 12/31/26		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZMSTG - PI Thomas Gregory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Personnel**		**24,500.00**	**24,500.00**	**0.00**	**0.00**	**0.00**	**24,500.00**	**24,500.00**
65YF10	Full Fringe Benefit Distr Expe	9,188.00	9,188.00	0.00	0.00	0.00	9,188.00	9,188.00
***Total: Fringe Benefits**		**9,188.00**	**9,188.00**	**0.00**	**0.00**	**0.00**	**9,188.00**	**9,188.00**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: Travel**		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
711200	Research Supplies	2,912.00	2,912.00	0.00	0.00	0.00	2,912.00	2,912.00
***Total: Supplies**		**2,912.00**	**2,912.00**	**0.00**	**0.00**	**0.00**	**2,912.00**	**2,912.00**
****Total Direct Cost Expenditures**		**37,000.00**	**37,000.00**	**0.00**	**0.00**	**0.00**	**37,000.00**	**37,000.00**
760300	F&A Expenditures	7,400.00	7,400.00	0.00	0.00	0.00	7,400.00	7,400.00
***Total: Indirect Costs**		**7,400.00**	**7,400.00**	**0.00**	**0.00**	**0.00**	**7,400.00**	**7,400.00**
****Total Indirect Cost Expenditures**		**7,400.00**	**7,400.00**	**0.00**	**0.00**	**0.00**	**7,400.00**	**7,400.00**
*****Total Expenditures**		**44,400.00**	**44,400.00**	**0.00**	**0.00**	**0.00**	**44,400.00**	**44,400.00**

Grant: 124355701 - BIL Work Program - Year 3 Status: Active Type: Grant
Fund: 166295 - Field Verification of Seagrasses FMGR: Grizzle, Raymond Edward

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	00A01753	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/1/24 - 12/31/26		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,508.00	3,508.00	0.00	0.00	0.00	3,508.00	3,508.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
***Total: Personnel**		**9,908.00**	**9,908.00**	**0.00**	**0.00**	**0.00**	**9,908.00**	**9,908.00**
65YF10	Full Fringe Benefit Distr Expe	3,715.00	3,715.00	0.00	0.00	0.00	3,715.00	3,715.00
***Total: Fringe Benefits**		**3,715.00**	**3,715.00**	**0.00**	**0.00**	**0.00**	**3,715.00**	**3,715.00**
717200	Other Professional Services-General	422.00	422.00	0.00	0.00	0.00	422.00	422.00
***Total: Supplies**		**422.00**	**422.00**	**0.00**	**0.00**	**0.00**	**422.00**	**422.00**
****Total Direct Cost Expenditures**		**14,045.00**	**14,045.00**	**0.00**	**0.00**	**0.00**	**14,045.00**	**14,045.00**
760300	F&A Expenditures	2,809.00	2,809.00	0.00	0.00	0.00	2,809.00	2,809.00
***Total: Indirect Costs**		**2,809.00**	**2,809.00**	**0.00**	**0.00**	**0.00**	**2,809.00**	**2,809.00**
****Total Indirect Cost Expenditures**		**2,809.00**	**2,809.00**	**0.00**	**0.00**	**0.00**	**2,809.00**	**2,809.00**
*****Total Expenditures**		**16,854.00**	**16,854.00**	**0.00**	**0.00**	**0.00**	**16,854.00**	**16,854.00**

Grant: 124355701 - BIL Work Program - Year 3 Status: Active Type: Grant
Fund: 166296 - UNH Estuarine Monitoring FMGR: Gregory, Thomas K

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	00A01753	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/1/24 - 12/31/26		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZMSTG - PI Thomas Gregory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	31,514.00	31,514.00	0.00	0.00	0.00	31,514.00	31,514.00
***Total: Personnel**		**31,514.00**	**31,514.00**	**0.00**	**0.00**	**0.00**	**31,514.00**	**31,514.00**
65YF10	Full Fringe Benefit Distr Expe	11,818.00	11,818.00	0.00	0.00	0.00	11,818.00	11,818.00
***Total: Fringe Benefits**		**11,818.00**	**11,818.00**	**0.00**	**0.00**	**0.00**	**11,818.00**	**11,818.00**
****Total Direct Cost Expenditures**		**43,332.00**	**43,332.00**	**0.00**	**0.00**	**0.00**	**43,332.00**	**43,332.00**
760300	F&A Expenditures	8,666.00	8,666.00	0.00	0.00	0.00	8,666.00	8,666.00
***Total: Indirect Costs**		**8,666.00**	**8,666.00**	**0.00**	**0.00**	**0.00**	**8,666.00**	**8,666.00**
****Total Indirect Cost Expenditures**		**8,666.00**	**8,666.00**	**0.00**	**0.00**	**0.00**	**8,666.00**	**8,666.00**
*****Total Expenditures**		**51,998.00**	**51,998.00**	**0.00**	**0.00**	**0.00**	**51,998.00**	**51,998.00**

Grant: 124355701 - BIL Work Program - Year 3 Status: Active Type: Grant
Fund: 166297 - Bacterial Contamination Monitoring FMGR: Jones, Stephen

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	00A01753	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/1/24 - 12/31/26		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Personnel**		**7,600.00**	**7,600.00**	**0.00**	**0.00**	**0.00**	**7,600.00**	**7,600.00**
65YF10	Full Fringe Benefit Distr Expe	2,258.00	2,258.00	0.00	0.00	0.00	2,258.00	2,258.00
***Total: Fringe Benefits**		**2,258.00**	**2,258.00**	**0.00**	**0.00**	**0.00**	**2,258.00**	**2,258.00**
710	Travel	192.00	192.00	0.00	0.00	0.00	192.00	192.00
***Total: Travel**		**192.00**	**192.00**	**0.00**	**0.00**	**0.00**	**192.00**	**192.00**
711200	Research Supplies	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
***Total: Supplies**		**2,950.00**	**2,950.00**	**0.00**	**0.00**	**0.00**	**2,950.00**	**2,950.00**
****Total Direct Cost Expenditures**		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**13,000.00**
760300	F&A Expenditures	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
***Total: Indirect Costs**		**2,600.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**2,600.00**
****Total Indirect Cost Expenditures**		**2,600.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**2,600.00**
*****Total Expenditures**		**15,600.00**	**15,600.00**	**0.00**	**0.00**	**0.00**	**15,600.00**	**15,600.00**

Grant: 124355701 - BIL Work Program - Year 3 Status: Active Type: Grant
Fund: 166298 - Sensor array at Wiswall Dam FMGR: McDowell, William H

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	00A01753	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/1/24 - 12/31/26		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	28,617.00	28,617.00	0.00	0.00	0.00	28,617.00	28,617.00
***Total: Personnel**		**28,617.00**	**28,617.00**	**0.00**	**0.00**	**0.00**	**28,617.00**	**28,617.00**
65YF10	Full Fringe Benefit Distr Expe	10,731.00	10,731.00	0.00	0.00	0.00	10,731.00	10,731.00
***Total: Fringe Benefits**		**10,731.00**	**10,731.00**	**0.00**	**0.00**	**0.00**	**10,731.00**	**10,731.00**
710	Travel	348.00	348.00	0.00	0.00	0.00	348.00	348.00
***Total: Travel**		**348.00**	**348.00**	**0.00**	**0.00**	**0.00**	**348.00**	**348.00**
711200	Research Supplies	7,917.00	7,917.00	0.00	0.00	0.00	7,917.00	7,917.00
717200	Other Professional Services-General	3,887.00	3,887.00	0.00	0.00	0.00	3,887.00	3,887.00
***Total: Supplies**		**11,804.00**	**11,804.00**	**0.00**	**0.00**	**0.00**	**11,804.00**	**11,804.00**
****Total Direct Cost Expenditures**		**51,500.00**	**51,500.00**	**0.00**	**0.00**	**0.00**	**51,500.00**	**51,500.00**
760300	F&A Expenditures	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
***Total: Indirect Costs**		**10,300.00**	**10,300.00**	**0.00**	**0.00**	**0.00**	**10,300.00**	**10,300.00**
****Total Indirect Cost Expenditures**		**10,300.00**	**10,300.00**	**0.00**	**0.00**	**0.00**	**10,300.00**	**10,300.00**
*****Total Expenditures**		**61,800.00**	**61,800.00**	**0.00**	**0.00**	**0.00**	**61,800.00**	**61,800.00**

Grant: 124355701 - BIL Work Program - Year 3 Status: Active Type: Grant
Fund: 166299 - Saltmarsh sparrow monitoring FMGR: Kovach, Adrienne I

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	00A01753	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/1/24 - 12/31/26		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	15,546.00	15,546.00	0.00	0.00	0.00	15,546.00	15,546.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,280.00	17,280.00	0.00	0.00	0.00	17,280.00	17,280.00
***Total: Personnel**		**32,826.00**	**32,826.00**	**0.00**	**0.00**	**0.00**	**32,826.00**	**32,826.00**
65YF10	Full Fringe Benefit Distr Expe	2,593.00	2,593.00	0.00	0.00	0.00	2,593.00	2,593.00
***Total: Fringe Benefits**		**2,593.00**	**2,593.00**	**0.00**	**0.00**	**0.00**	**2,593.00**	**2,593.00**
710	Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
***Total: Travel**		**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
711200	Research Supplies	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
***Total: Supplies**		**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**
****Total Direct Cost Expenditures**		**43,419.00**	**43,419.00**	**0.00**	**0.00**	**0.00**	**43,419.00**	**43,419.00**
760300	F&A Expenditures	8,684.00	8,684.00	0.00	0.00	0.00	8,684.00	8,684.00
***Total: Indirect Costs**		**8,684.00**	**8,684.00**	**0.00**	**0.00**	**0.00**	**8,684.00**	**8,684.00**
****Total Indirect Cost Expenditures**		**8,684.00**	**8,684.00**	**0.00**	**0.00**	**0.00**	**8,684.00**	**8,684.00**
*****Total Expenditures**		**52,103.00**	**52,103.00**	**0.00**	**0.00**	**0.00**	**52,103.00**	**52,103.00**

Grant: 124356101 - Tillotson FY25-27 Status: Active Type: Cooperative Agreement
Fund: 14NP56 - Tillotson Fy25-27 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHZERO
Sponsor:	NHCF - Neil and Louise Tillotson		Effective Date:	09/04/2024	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	161170	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	10		
FRAGRNT Start/End Date:	7/25/24 - 7/24/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UESBEG - PI - Liz Gray

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	3,715.20	18,952.39	0.00	(18,952.39)	(18,952.39)
61SNZ0	Student Labor Unallocated(Bud Only)	149,283.00	149,283.00	0.00	0.00	0.00	149,283.00	149,283.00
***Total: Personnel**		**149,283.00**	**149,283.00**	**3,715.20**	**18,952.39**	**0.00**	**130,330.61**	**130,330.61**
65YF10	Full Fringe Benefit Distr Expe	11,793.00	11,793.00	0.00	0.00	0.00	11,793.00	11,793.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	293.50	1,497.23	0.00	(1,497.23)	(1,497.23)
***Total: Fringe Benefits**		**11,793.00**	**11,793.00**	**293.50**	**1,497.23**	**0.00**	**10,295.77**	**10,295.77**
710	Travel	3,174.00	3,174.00	0.00	0.00	0.00	3,174.00	3,174.00
710D00	Domestic Travel NH	0.00	0.00	668.66	884.40	0.00	(884.40)	(884.40)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	585.21	0.00	(585.21)	(585.21)
***Total: Travel**		**3,174.00**	**3,174.00**	**668.66**	**1,469.61**	**0.00**	**1,704.39**	**1,704.39**
711200	Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	190.18	0.00	(190.18)	(190.18)
***Total: Supplies**		**750.00**	**750.00**	**0.00**	**190.18**	**0.00**	**559.82**	**559.82**
****Total Direct Cost Expenditures**		**165,000.00**	**165,000.00**	**4,677.36**	**22,109.41**	**0.00**	**142,890.59**	**142,890.59**
760300	F&A Expenditures	16,500.00	16,500.00	467.74	2,210.96	0.00	14,289.04	14,289.04
***Total: Indirect Costs**		**16,500.00**	**16,500.00**	**467.74**	**2,210.96**	**0.00**	**14,289.04**	**14,289.04**
****Total Indirect Cost Expenditures**		**16,500.00**	**16,500.00**	**467.74**	**2,210.96**	**0.00**	**14,289.04**	**14,289.04**
*****Total Expenditures**		**181,500.00**	**181,500.00**	**5,145.10**	**24,320.37**	**0.00**	**157,179.63**	**157,179.63**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,145.10	24,320.37	0.00	(24,320.37)	(24,320.37)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,145.10**	**24,320.37**	**0.00**	**(24,320.37)**	**(24,320.37)**
*****Total Revenue**		**0.00**	**0.00**	**5,145.10**	**24,320.37**	**0.00**	**(24,320.37)**	**(24,320.37)**

Grant: 124356201 - GRANITE Steps Status: Active Type: Other - Fixed Price
Fund: 13H386 - GRANITE Steps FMGR: Ranfos, Lisa M

PI Name:	Ranfos, Lisa M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/28/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	13H386	CFDA #: 93.575	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UFFS00		Expend End Date:		IDC Dist From Code:	UNHDST	37	Sefa Classification	OTHER
FRAGRNT Start/End Date:	1/1/24 - 12/31/24		Rev Account:	530100	Fund Type Level 2	P1			

Org: UFFSLR - PI Lisa Ranfos

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
711100	Supplies-General	0.00	0.00	544.65	2,401.78	0.00	(2,401.78)	(2,401.78)
711200	Research Supplies	7,665.00	7,665.00	0.00	0.00	0.00	7,665.00	7,665.00
717000	Consulting-General	554.00	554.00	0.00	0.00	0.00	554.00	554.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,628.71	0.00	(4,628.71)	(4,628.71)
719115	Membership-Award Entry Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total: Supplies**		**8,219.00**	**8,219.00**	**544.65**	**7,110.49**	**0.00**	**1,108.51**	**1,108.51**
****Total Direct Cost Expenditures**		**10,219.00**	**10,219.00**	**544.65**	**7,110.49**	**0.00**	**3,108.51**	**3,108.51**
760300	F&A Expenditures	3,781.00	3,781.00	201.54	2,630.90	0.00	1,150.10	1,150.10
***Total: Indirect Costs**		**3,781.00**	**3,781.00**	**201.54**	**2,630.90**	**0.00**	**1,150.10**	**1,150.10**
****Total Indirect Cost Expenditures**		**3,781.00**	**3,781.00**	**201.54**	**2,630.90**	**0.00**	**1,150.10**	**1,150.10**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**746.19**	**9,741.39**	**0.00**	**4,258.61**	**4,258.61**
Revenue								
530100	NH State Programs	0.00	0.00	746.19	9,741.39	0.00	(9,741.39)	(9,741.39)
***Total: Sponsored Programs**		**0.00**	**0.00**	**746.19**	**9,741.39**	**0.00**	**(9,741.39)**	**(9,741.39)**
*****Total Revenue**		**0.00**	**0.00**	**746.19**	**9,741.39**	**0.00**	**(9,741.39)**	**(9,741.39)**

Grant: 124356301 - ANSWERS Status: Not Fully Executed Type: Grant
Fund: 14UI76 - ANSWERS FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Boston University		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NFE	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	12/1/24 - 5/31/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: UZSPKG - PI Kai Germaschewski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	11,943.78	(11,943.78)	(11,943.78)
613NZ0	Grad Unallocated Budget (Bud Only)	24,010.00	24,010.00	0.00	0.00	0.00	24,010.00	24,010.00
***Total: Personnel**		**24,010.00**	**24,010.00**	**0.00**	**0.00**	**11,943.78**	**12,066.22**	**12,066.22**
710	Travel	7,249.00	7,249.00	0.00	0.00	0.00	7,249.00	7,249.00
***Total: Travel**		**7,249.00**	**7,249.00**	**0.00**	**0.00**	**0.00**	**7,249.00**	**7,249.00**
****Total Direct Cost Expenditures**		**31,259.00**	**31,259.00**	**0.00**	**0.00**	**11,943.78**	**19,315.22**	**19,315.22**
760300	F&A Expenditures	16,723.56	16,723.56	0.00	0.00	0.00	16,723.56	16,723.56
***Total: Indirect Costs**		**16,723.56**	**16,723.56**	**0.00**	**0.00**	**0.00**	**16,723.56**	**16,723.56**
****Total Indirect Cost Expenditures**		**16,723.56**	**16,723.56**	**0.00**	**0.00**	**0.00**	**16,723.56**	**16,723.56**
*****Total Expenditures**		**47,982.56**	**47,982.56**	**0.00**	**0.00**	**11,943.78**	**36,038.78**	**36,038.78**

Grant: 124356401 - Mental Health Champion award Status: Active Type: Grant
Fund: 14NP59 - Mental Health Champion award FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	American Academy of Pediatrics		Effective Date:	09/04/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	14NP59	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	37		
FRAGRNT Start/End Date:	2/1/24 - 1/31/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	510.51	510.51	5,142.73	(5,653.24)	(5,653.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,882.00	1,882.00	0.00	0.00	0.00	1,882.00	1,882.00
***Total: Personnel**		**1,882.00**	**1,882.00**	**510.51**	**510.51**	**5,142.73**	**(3,771.24)**	**(3,771.24)**
65YF10	Full Fringe Benefit Distr Expe	705.00	705.00	191.43	191.43	1,928.52	(1,414.95)	(1,414.95)
***Total: Fringe Benefits**		**705.00**	**705.00**	**191.43**	**191.43**	**1,928.52**	**(1,414.95)**	**(1,414.95)**
711200	Research Supplies	0.00	0.00	0.00	264.82	0.00	(264.82)	(264.82)
717200	Other Professional Services-General	0.00	0.00	0.00	2,750.00	2,750.00	(5,500.00)	(5,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,442.00	5,442.00	0.00	0.00	0.00	5,442.00	5,442.00
***Total: Supplies**		**5,442.00**	**5,442.00**	**0.00**	**3,014.82**	**2,750.00**	**(322.82)**	**(322.82)**
****Total Direct Cost Expenditures**		**8,029.00**	**8,029.00**	**701.94**	**3,716.76**	**9,821.25**	**(5,509.01)**	**(5,509.01)**
760300	F&A Expenditures	2,971.00	2,971.00	259.72	1,375.20	0.00	1,595.80	1,595.80
***Total: Indirect Costs**		**2,971.00**	**2,971.00**	**259.72**	**1,375.20**	**0.00**	**1,595.80**	**1,595.80**
****Total Indirect Cost Expenditures**		**2,971.00**	**2,971.00**	**259.72**	**1,375.20**	**0.00**	**1,595.80**	**1,595.80**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**961.66**	**5,091.96**	**9,821.25**	**(3,913.21)**	**(3,913.21)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	961.66	5,091.96	0.00	(5,091.96)	(5,091.96)
***Total: Sponsored Programs**		**0.00**	**0.00**	**961.66**	**5,091.96**	**0.00**	**(5,091.96)**	**(5,091.96)**
*****Total Revenue**		**0.00**	**0.00**	**961.66**	**5,091.96**	**0.00**	**(5,091.96)**	**(5,091.96)**

Grant: 124357201 - FFY 2019 5307 Fleet Replacement Status: Active Type: Grant
Fund: 120089 - FFY 2019 5307 Fleet Replacement FMGR: Cray, Beverly E C

PI Name:	Cray, Beverly E C		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US DOT, Department of Transportation		Effective Date:	06/30/2024	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NH-2024-005-00	CFDA #: 20.507	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UQTMTA		Expend End Date:		IDC Dist From Code:		Sefa Classification	OTHER
FRAGRNT Start/End Date:	8/16/24 - 9/30/28		Rev Account:	530000	Fund Type Level 2	P1		

Org: UQTABC - PI - Beverly Cray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	1,811,080.00	1,811,080.00	0.00	0.00	1,811,080.00	0.00	0.00
***Total: Equipment**	**1,811,080.00**	**1,811,080.00**	**0.00**	**0.00**	**1,811,080.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**1,811,080.00**	**1,811,080.00**	**0.00**	**0.00**	**1,811,080.00**	**0.00**	**0.00**
*****Total Expenditures**	**1,811,080.00**	**1,811,080.00**	**0.00**	**0.00**	**1,811,080.00**	**0.00**	**0.00**

Grant: 124357201 - FFY 2019 5307 Fleet Replacement Status: Active Type: Grant
Fund: 15CF37 - Cost Share FMGR: Cray, Beverly E C

PI Name:	Cray, Beverly E C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOT, Department of Transportation		Effective Date:	06/30/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NH-2024-005-00	CFDA #: 20.507	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UQTMTA		Expend End Date:		IDC Dist From Code:	Sefa Classification	OTHER
FRAGRNT Start/End Date:	8/16/24 - 9/30/28		Rev Account:		Fund Type Level 2 P1		

Org: UQTABC - PI - Beverly Cray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	277,216.00	277,216.00	0.00	0.00	0.00	277,216.00	277,216.00
***Total: Equipment**	**277,216.00**	**277,216.00**	**0.00**	**0.00**	**0.00**	**277,216.00**	**277,216.00**
****Total Direct Cost Expenditures**	**277,216.00**	**277,216.00**	**0.00**	**0.00**	**0.00**	**277,216.00**	**277,216.00**
*****Total Expenditures**	**277,216.00**	**277,216.00**	**0.00**	**0.00**	**0.00**	**277,216.00**	**277,216.00**

Grant: 124357801 - Seafloor Scatter Variability Status: Active Type: Grant
Fund: 112271 - Seafloor Scatter Variability FMGR: Hare, Jenna C

PI Name:	Hare, Jenna C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Office of Naval Research		Effective Date:	10/07/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	N000142412653	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZACOU		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/24 - 8/31/27		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZACJH - PI JENNA HARE

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	454.45	454.45	31,275.00	(31,729.45)	(31,729.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	188,027.00	188,027.00	0.00	0.00	0.00	188,027.00	188,027.00
611Q90	Post Doc	0.00	0.00	2,393.08	2,393.08	0.00	(2,393.08)	(2,393.08)
***Total: Personnel**		**188,027.00**	**188,027.00**	**2,847.53**	**2,847.53**	**31,275.00**	**153,904.47**	**153,904.47**
65YF10	Full Fringe Benefit Distr Expe	68,125.00	68,125.00	1,067.82	1,067.82	11,728.13	55,329.05	55,329.05
***Total: Fringe Benefits**		**68,125.00**	**68,125.00**	**1,067.82**	**1,067.82**	**11,728.13**	**55,329.05**	**55,329.05**
710	Travel	8,092.00	8,092.00	0.00	0.00	0.00	8,092.00	8,092.00
710F00	Foreign Travel	17,416.00	17,416.00	0.00	0.00	0.00	17,416.00	17,416.00
***Total: Travel**		**25,508.00**	**25,508.00**	**0.00**	**0.00**	**0.00**	**25,508.00**	**25,508.00**
740000	Cap Equipment	205,252.00	205,252.00	0.00	0.00	203,712.00	1,540.00	1,540.00
***Total: Equipment**		**205,252.00**	**205,252.00**	**0.00**	**0.00**	**203,712.00**	**1,540.00**	**1,540.00**
711200	Research Supplies	62,827.00	62,827.00	0.00	5,893.68	12,746.72	44,186.60	44,186.60
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,639.00	7,639.00	0.00	0.00	0.00	7,639.00	7,639.00
***Total: Supplies**		**70,466.00**	**70,466.00**	**0.00**	**5,893.68**	**12,746.72**	**51,825.60**	**51,825.60**
****Total Direct Cost Expenditures**		**557,378.00**	**557,378.00**	**3,915.35**	**9,809.03**	**259,461.85**	**288,107.12**	**288,107.12**
760300	F&A Expenditures	188,388.00	188,388.00	2,094.70	5,247.84	0.00	183,140.16	183,140.16
***Total: Indirect Costs**		**188,388.00**	**188,388.00**	**2,094.70**	**5,247.84**	**0.00**	**183,140.16**	**183,140.16**
****Total Indirect Cost Expenditures**		**188,388.00**	**188,388.00**	**2,094.70**	**5,247.84**	**0.00**	**183,140.16**	**183,140.16**
*****Total Expenditures**		**745,766.00**	**745,766.00**	**6,010.05**	**15,056.87**	**259,461.85**	**471,247.28**	**471,247.28**
Revenue								
530000	Federal Programs	0.00	0.00	6,010.05	15,056.87	0.00	(15,056.87)	(15,056.87)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,010.05**	**15,056.87**	**0.00**	**(15,056.87)**	**(15,056.87)**
*****Total Revenue**		**0.00**	**0.00**	**6,010.05**	**15,056.87**	**0.00**	**(15,056.87)**	**(15,056.87)**

Grant: 124359201 - Climate-smart silviculture Status: Active Type: Other - Cost Reimbursement
Fund: 110442 - Climate-smart silviculture FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, United States Forest Service		Effective Date:	06/30/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	24-JV-11242306-095	CFDA #: 10.000	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/6/24 - 8/14/29		Rev Account:	530000	Fund Type Level 2 P1		

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	5,102.00	5,102.00	0.00	0.00	0.00	5,102.00	5,102.00
***Total: Personnel**		**5,102.00**	**5,102.00**	**0.00**	**0.00**	**0.00**	**5,102.00**	**5,102.00**
65YF10	Full Fringe Benefit Distr Expe	1,913.00	1,913.00	0.00	0.00	0.00	1,913.00	1,913.00
***Total: Fringe Benefits**		**1,913.00**	**1,913.00**	**0.00**	**0.00**	**0.00**	**1,913.00**	**1,913.00**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
711200	Research Supplies	4,985.00	4,985.00	0.00	0.00	0.00	4,985.00	4,985.00
***Total: Supplies**		**4,985.00**	**4,985.00**	**0.00**	**0.00**	**0.00**	**4,985.00**	**4,985.00**
****Total Direct Cost Expenditures**		**22,000.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**22,000.00**	**22,000.00**
*****Total Expenditures**		**22,000.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**22,000.00**	**22,000.00**

Grant: 124359201 - Climate-smart silviculture Status: Active Type: Other - Cost Reimbursement
Fund: 15CF28 - Cost Share FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, United States Forest Service		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	24-JV-11242306-095	CFDA #: 10.000	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/6/24 - 8/14/29		Rev Account:		Fund Type Level 2	P1			

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,417.00	4,417.00	0.00	0.00	0.00	4,417.00	4,417.00
***Total: Personnel**		**4,417.00**	**4,417.00**	**0.00**	**0.00**	**0.00**	**4,417.00**	**4,417.00**
65YF10	Full Fringe Benefit Distr Expe	1,656.00	1,656.00	0.00	0.00	0.00	1,656.00	1,656.00
***Total: Fringe Benefits**		**1,656.00**	**1,656.00**	**0.00**	**0.00**	**0.00**	**1,656.00**	**1,656.00**
****Total Direct Cost Expenditures**		**6,073.00**	**6,073.00**	**0.00**	**0.00**	**0.00**	**6,073.00**	**6,073.00**
760300	F&A Expenditures	3,249.00	3,249.00	0.00	0.00	0.00	3,249.00	3,249.00
***Total: Indirect Costs**		**3,249.00**	**3,249.00**	**0.00**	**0.00**	**0.00**	**3,249.00**	**3,249.00**
****Total Indirect Cost Expenditures**		**3,249.00**	**3,249.00**	**0.00**	**0.00**	**0.00**	**3,249.00**	**3,249.00**
*****Total Expenditures**		**9,322.00**	**9,322.00**	**0.00**	**0.00**	**0.00**	**9,322.00**	**9,322.00**

Grant: 124359301 - Pelleting LysiGEM Extend Status: Active Type: Other - Cost Reimbursement
Fund: 14BC38 - Pelleting LysiGEM Extend FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Kemin AgriFoods North America Inc		Effective Date:	06/30/2024	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	24-3593	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20 53.50%	Idc Waiver	NO
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST 53.5		
FRAGRNT Start/End Date:	6/1/24 - 5/31/25		Rev Account:	531000	Fund Type Level 2	P1		

Org: UBANNW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,702.00	1,702.00	0.00	0.00	0.00	1,702.00	1,702.00
***Total: Personnel**		**1,702.00**	**1,702.00**	**0.00**	**0.00**	**0.00**	**1,702.00**	**1,702.00**
65YF10	Full Fringe Benefit Distr Expe	632.00	632.00	0.00	0.00	0.00	632.00	632.00
***Total: Fringe Benefits**		**632.00**	**632.00**	**0.00**	**0.00**	**0.00**	**632.00**	**632.00**
711100	Supplies-General	0.00	0.00	0.00	9.49	0.00	(9.49)	(9.49)
711200	Research Supplies	7,000.00	7,000.00	0.00	303.65	0.00	6,696.35	6,696.35
***Total: Supplies**		**7,000.00**	**7,000.00**	**0.00**	**313.14**	**0.00**	**6,686.86**	**6,686.86**
****Total Direct Cost Expenditures**		**9,334.00**	**9,334.00**	**0.00**	**313.14**	**0.00**	**9,020.86**	**9,020.86**
760300	F&A Expenditures	4,994.00	4,994.00	0.00	167.53	0.00	4,826.47	4,826.47
***Total: Indirect Costs**		**4,994.00**	**4,994.00**	**0.00**	**167.53**	**0.00**	**4,826.47**	**4,826.47**
****Total Indirect Cost Expenditures**		**4,994.00**	**4,994.00**	**0.00**	**167.53**	**0.00**	**4,826.47**	**4,826.47**
*****Total Expenditures**		**14,328.00**	**14,328.00**	**0.00**	**480.67**	**0.00**	**13,847.33**	**13,847.33**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	480.67	0.00	(480.67)	(480.67)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**480.67**	**0.00**	**(480.67)**	**(480.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**480.67**	**0.00**	**(480.67)**	**(480.67)**

Grant: 124361101 - Wildlife Plan Revision-Stakeholder Status: Active Type: Cooperative Agreement
Fund: 13F384 - Wildlife Plan Revision-Stakeholder FMGR: Rogers, Shannon H

PI Name:	Rogers, Shannon H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	SPONSOR
Sponsor ID:	83024101	CFDA #: 15.634	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UXCOOP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	OTHER
FRAGRNT Start/End Date:	9/1/24 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1			

Org: UXCMSR - PI Shannon Rogers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,500.86	5,574.94	525.29	(6,100.23)	(6,100.23)
616F10	Extension Educator	0.00	0.00	1,839.76	5,720.07	643.91	(6,363.98)	(6,363.98)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	12,436.00	12,436.00	0.00	0.00	0.00	12,436.00	12,436.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	80.08	120.12	0.00	(120.12)	(120.12)
61SNZ0	Student Labor Unallocated(Bud Only)	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
***Total: Personnel**		**13,876.00**	**13,876.00**	**3,420.70**	**11,415.13**	**1,169.20**	**1,291.67**	**1,291.67**
65YB10	Base Benefit Distr (fica)	0.00	0.00	6.32	9.48	0.00	(9.48)	(9.48)
65YF10	Full Fringe Benefit Distr Expe	4,664.00	4,664.00	1,252.72	4,235.58	438.47	(10.05)	(10.05)
***Total: Fringe Benefits**		**4,664.00**	**4,664.00**	**1,259.04**	**4,245.06**	**438.47**	**(19.53)**	**(19.53)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,155.00	4,155.00	0.00	0.00	0.00	4,155.00	4,155.00
***Total: Supplies**		**4,155.00**	**4,155.00**	**0.00**	**0.00**	**0.00**	**4,155.00**	**4,155.00**
76O000	Internal Allocations - Charges	0.00	0.00	4,155.39	4,155.39	0.00	(4,155.39)	(4,155.39)
***Total: Other**		**0.00**	**0.00**	**4,155.39**	**4,155.39**	**0.00**	**(4,155.39)**	**(4,155.39)**
****Total Direct Cost Expenditures**		**23,695.00**	**23,695.00**	**8,835.13**	**19,815.58**	**1,607.67**	**2,271.75**	**2,271.75**
760300	F&A Expenditures	6,161.00	6,161.00	2,297.12	5,152.03	0.00	1,008.97	1,008.97
***Total: Indirect Costs**		**6,161.00**	**6,161.00**	**2,297.12**	**5,152.03**	**0.00**	**1,008.97**	**1,008.97**
****Total Indirect Cost Expenditures**		**6,161.00**	**6,161.00**	**2,297.12**	**5,152.03**	**0.00**	**1,008.97**	**1,008.97**
*****Total Expenditures**		**29,856.00**	**29,856.00**	**11,132.25**	**24,967.61**	**1,607.67**	**3,280.72**	**3,280.72**
Revenue								
530100	NH State Programs	0.00	0.00	11,132.25	24,967.61	0.00	(24,967.61)	(24,967.61)
***Total: Sponsored Programs**		**0.00**	**0.00**	**11,132.25**	**24,967.61**	**0.00**	**(24,967.61)**	**(24,967.61)**
*****Total Revenue**		**0.00**	**0.00**	**11,132.25**	**24,967.61**	**0.00**	**(24,967.61)**	**(24,967.61)**

Grant: 124361401 - FOSTER FAST 2024 Status: Active Type: Cooperative Agreement
Fund: 159098 - FOSTER FAST 2024 FMGR: Eichenberger, Marc W

PI Name:	Eichenberger, Marc W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	Small Business Administration (SBA)		Effective Date:	10/17/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	BAOIIFT240050	CFDA #: 59.058	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	URRIPM		Expend End Date:		IDC Dist From Code:	UNHDST	37	Sefa Classification	OTHER
FRAGRNT Start/End Date:	9/30/24 - 9/29/29		Rev Account:	530000	Fund Type Level 2	P1			

Org: URRIME - UNH Innovation - Marc Eichenberger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,527.00	24,527.00	0.00	0.00	0.00	24,527.00	24,527.00
615F10	PAT	0.00	0.00	6,704.70	13,749.28	31,165.05	(44,914.33)	(44,914.33)
61SNZ0	Student Labor Unallocated(Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
***Total: Personnel**		**59,527.00**	**59,527.00**	**6,704.70**	**13,749.28**	**31,165.05**	**14,612.67**	**14,612.67**
65YF10	Full Fringe Benefit Distr Expe	11,962.00	11,962.00	2,514.26	5,155.98	11,686.90	(4,880.88)	(4,880.88)
***Total: Fringe Benefits**		**11,962.00**	**11,962.00**	**2,514.26**	**5,155.98**	**11,686.90**	**(4,880.88)**	**(4,880.88)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Travel**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
717000	Consulting-General	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
***Total: Supplies**		**35,000.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**35,000.00**
****Total Direct Cost Expenditures**		**109,489.00**	**109,489.00**	**9,218.96**	**18,905.26**	**42,851.95**	**47,731.79**	**47,731.79**
760300	F&A Expenditures	40,511.00	40,511.00	3,411.00	6,994.94	0.00	33,516.06	33,516.06
***Total: Indirect Costs**		**40,511.00**	**40,511.00**	**3,411.00**	**6,994.94**	**0.00**	**33,516.06**	**33,516.06**
****Total Indirect Cost Expenditures**		**40,511.00**	**40,511.00**	**3,411.00**	**6,994.94**	**0.00**	**33,516.06**	**33,516.06**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**12,629.96**	**25,900.20**	**42,851.95**	**81,247.85**	**81,247.85**
Revenue								
530000	Federal Programs	0.00	0.00	12,629.96	25,900.20	0.00	(25,900.20)	(25,900.20)
***Total: Sponsored Programs**		**0.00**	**0.00**	**12,629.96**	**25,900.20**	**0.00**	**(25,900.20)**	**(25,900.20)**
*****Total Revenue**		**0.00**	**0.00**	**12,629.96**	**25,900.20**	**0.00**	**(25,900.20)**	**(25,900.20)**

Grant: 124361401 - FOSTER FAST 2024 Status: Active Type: Cooperative Agreement
Fund: 159098 - FOSTER FAST 2024 FMGR: Eichenberger, Marc W

PI Name:	Eichenberger, Marc W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	Small Business Administration (SBA)		Effective Date:	10/17/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	BAOIIFT240050	CFDA #: 59.058	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	URRIPM		Expend End Date:		IDC Dist From Code:	UNHDST	37	Sefa Classification	OTHER
FRAGRNT Start/End Date:	9/30/24 - 9/29/29		Rev Account:	530000	Fund Type Level 2	P1			

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	4,500.00	4,500.00	30,500.00	(35,000.00)	(35,000.00)
***Total: Supplies**	**0.00**	**0.00**	**4,500.00**	**4,500.00**	**30,500.00**	**(35,000.00)**	**(35,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**4,500.00**	**4,500.00**	**30,500.00**	**(35,000.00)**	**(35,000.00)**
760300 F&A Expenditures	0.00	0.00	1,665.00	1,665.00	0.00	(1,665.00)	(1,665.00)
***Total: Indirect Costs**	**0.00**	**0.00**	**1,665.00**	**1,665.00**	**0.00**	**(1,665.00)**	**(1,665.00)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**1,665.00**	**1,665.00**	**0.00**	**(1,665.00)**	**(1,665.00)**
*****Total Expenditures**	**0.00**	**0.00**	**6,165.00**	**6,165.00**	**30,500.00**	**(36,665.00)**	**(36,665.00)**
Revenue							
530000 Federal Programs	0.00	0.00	6,165.00	6,165.00	0.00	(6,165.00)	(6,165.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**6,165.00**	**6,165.00**	**0.00**	**(6,165.00)**	**(6,165.00)**
*****Total Revenue**	**0.00**	**0.00**	**6,165.00**	**6,165.00**	**0.00**	**(6,165.00)**	**(6,165.00)**

Grant: 124361401 - FOSTER FAST 2024 Status: Active Type: Cooperative Agreement
Fund: 15CF32 - Cost Share FMGR: Eichenberger, Marc W

PI Name:	Eichenberger, Marc W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	Small Business Administration (SBA)		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	BAOIIFT240050	CFDA #: 59.058	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	URRIPM		Expend End Date:		IDC Dist From Code:	14ZCLR	37	Sefa Classification	OTHER
FRAGRNT Start/End Date:	9/30/24 - 9/29/29		Rev Account:		Fund Type Level 2	P1			

Org: URRIME - UNH Innovation - Marc Eichenberger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	59,721.00	59,721.00	0.00	0.00	0.00	59,721.00	59,721.00
614F10	Academic Administrator	0.00	0.00	1,632.00	4,080.00	11,097.60	(15,177.60)	(15,177.60)
615F10	PAT	0.00	0.00	1,890.30	6,486.90	12,853.99	(19,340.89)	(19,340.89)
***Total: Personnel**		**59,721.00**	**59,721.00**	**3,522.30**	**10,566.90**	**23,951.59**	**25,202.51**	**25,202.51**
65YF10	Full Fringe Benefit Distr Expe	22,396.00	22,396.00	1,320.86	3,962.58	8,981.84	9,451.58	9,451.58
***Total: Fringe Benefits**		**22,396.00**	**22,396.00**	**1,320.86**	**3,962.58**	**8,981.84**	**9,451.58**	**9,451.58**
****Total Direct Cost Expenditures**		**82,117.00**	**82,117.00**	**4,843.16**	**14,529.48**	**32,933.43**	**34,654.09**	**34,654.09**
760300	F&A Expenditures	30,383.00	30,383.00	1,791.98	5,375.94	0.00	25,007.06	25,007.06
***Total: Indirect Costs**		**30,383.00**	**30,383.00**	**1,791.98**	**5,375.94**	**0.00**	**25,007.06**	**25,007.06**
****Total Indirect Cost Expenditures**		**30,383.00**	**30,383.00**	**1,791.98**	**5,375.94**	**0.00**	**25,007.06**	**25,007.06**
*****Total Expenditures**		**112,500.00**	**112,500.00**	**6,635.14**	**19,905.42**	**32,933.43**	**59,661.15**	**59,661.15**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,791.98	4,479.95	0.00	(4,479.95)	(4,479.95)
***Total: Transfers In**		**0.00**	**0.00**	**1,791.98**	**4,479.95**	**0.00**	**(4,479.95)**	**(4,479.95)**
*****Total Revenue**		**0.00**	**0.00**	**1,791.98**	**4,479.95**	**0.00**	**(4,479.95)**	**(4,479.95)**

Grant: 124361701 - Oyster restoration 24 Woodman Point Status: Active Type: Grant
Fund: 14NP36 - Oyster restoration 24 Woodman Point FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Nature Conservancy, The (New Hampshire)		Effective Date:	06/30/2023	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	P115665	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	37		
FRAGRNT Start/End Date:	6/17/24 - 2/28/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	805.04	4,653.34	281.76	(4,935.10)	(4,935.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,038.00	6,038.00	0.00	0.00	0.00	6,038.00	6,038.00
615F10	PAT	0.00	0.00	1,499.98	6,388.76	1,796.95	(8,185.71)	(8,185.71)
615NZ0	PAT Unallocated Budget (Bud Only)	11,227.00	11,227.00	0.00	0.00	0.00	11,227.00	11,227.00
***Total: Personnel**		**17,265.00**	**17,265.00**	**2,305.02**	**11,042.10**	**2,078.71**	**4,144.19**	**4,144.19**
65YF10	Full Fringe Benefit Distr Expe	6,491.00	6,491.00	864.38	4,140.83	779.51	1,570.66	1,570.66
***Total: Fringe Benefits**		**6,491.00**	**6,491.00**	**864.38**	**4,140.83**	**779.51**	**1,570.66**	**1,570.66**
711100	Supplies-General	0.00	0.00	0.00	1,677.44	0.00	(1,677.44)	(1,677.44)
711200	Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	64.00	64.00	0.00	(64.00)	(64.00)
***Total: Supplies**		**1,800.00**	**1,800.00**	**64.00**	**1,741.44**	**0.00**	**58.56**	**58.56**
****Total Direct Cost Expenditures**		**25,556.00**	**25,556.00**	**3,233.40**	**16,924.37**	**2,858.22**	**5,773.41**	**5,773.41**
760300	F&A Expenditures	9,456.00	9,456.00	1,196.32	6,261.98	0.00	3,194.02	3,194.02
***Total: Indirect Costs**		**9,456.00**	**9,456.00**	**1,196.32**	**6,261.98**	**0.00**	**3,194.02**	**3,194.02**
****Total Indirect Cost Expenditures**		**9,456.00**	**9,456.00**	**1,196.32**	**6,261.98**	**0.00**	**3,194.02**	**3,194.02**
*****Total Expenditures**		**35,012.00**	**35,012.00**	**4,429.72**	**23,186.35**	**2,858.22**	**8,967.43**	**8,967.43**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,429.72	23,186.35	0.00	(23,186.35)	(23,186.35)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,429.72**	**23,186.35**	**0.00**	**(23,186.35)**	**(23,186.35)**
*****Total Revenue**		**0.00**	**0.00**	**4,429.72**	**23,186.35**	**0.00**	**(23,186.35)**	**(23,186.35)**

Grant: 124362401 - Tidal Marsh Bird Weskeag Marsh Status: Active Type: Contract - Cost Reimbursement
Fund: 14NP47 - Tidal Marsh Bird Weskeag Marsh FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Ducks Unlimited		Effective Date:	06/30/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	76381	CFDA #: NONE	Term Date:		IDC Rate Code:	ID17P5	17.50%	Idc Waiver	NO
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	17.5		
FRAGRNT Start/End Date:	5/30/24 - 5/29/31		Rev Account:	531100	Fund Type Level 2	P1			

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,890.00	22,890.00	0.00	0.00	0.00	22,890.00	22,890.00
615F10	PAT	0.00	0.00	0.00	6,182.52	0.00	(6,182.52)	(6,182.52)
61SNZ0	Student Labor Unallocated(Bud Only)	42,560.00	42,560.00	0.00	0.00	0.00	42,560.00	42,560.00
***Total: Personnel**		**65,450.00**	**65,450.00**	**0.00**	**6,182.52**	**0.00**	**59,267.48**	**59,267.48**
65YF10	Full Fringe Benefit Distr Expe	5,169.00	5,169.00	0.00	2,318.47	0.00	2,850.53	2,850.53
***Total: Fringe Benefits**		**5,169.00**	**5,169.00**	**0.00**	**2,318.47**	**0.00**	**2,850.53**	**2,850.53**
710	Travel	34,530.00	34,530.00	0.00	0.00	0.00	34,530.00	34,530.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	264.28	0.00	(264.28)	(264.28)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	400.56	0.00	(400.56)	(400.56)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,677.50	0.00	(3,677.50)	(3,677.50)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	526.16	0.00	(526.16)	(526.16)
***Total: Travel**		**34,530.00**	**34,530.00**	**0.00**	**4,868.50**	**0.00**	**29,661.50**	**29,661.50**
711100	Supplies-General	0.00	0.00	0.00	40.40	0.00	(40.40)	(40.40)
711200	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: Supplies**		**14,000.00**	**14,000.00**	**0.00**	**40.40**	**0.00**	**13,959.60**	**13,959.60**
****Total Direct Cost Expenditures**		**119,149.00**	**119,149.00**	**0.00**	**13,409.89**	**0.00**	**105,739.11**	**105,739.11**
760300	F&A Expenditures	20,851.00	20,851.00	0.00	2,346.73	0.00	18,504.27	18,504.27
***Total: Indirect Costs**		**20,851.00**	**20,851.00**	**0.00**	**2,346.73**	**0.00**	**18,504.27**	**18,504.27**
****Total Indirect Cost Expenditures**		**20,851.00**	**20,851.00**	**0.00**	**2,346.73**	**0.00**	**18,504.27**	**18,504.27**
*****Total Expenditures**		**140,000.00**	**140,000.00**	**0.00**	**15,756.62**	**0.00**	**124,243.38**	**124,243.38**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,756.62	0.00	(15,756.62)	(15,756.62)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,756.62**	**0.00**	**(15,756.62)**	**(15,756.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,756.62**	**0.00**	**(15,756.62)**	**(15,756.62)**

Grant: 124362701 - 2024 APHIS Status: Active Type: Grant
Fund: 110436 - 2024 APHIS FMGR: Roberge, Steven Samuel

PI Name:	Roberge, Steven Samuel		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	AP24PPQFO000C268	CFDA #: 10.025	Term Date:		IDC Rate Code:	IDC15	15.00%	Idc Waiver	NO
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	15	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/24 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UXNTSR - PI Steven Roberge

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,377.00	29,377.00	0.00	0.00	0.00	29,377.00	29,377.00
616F10	Extension Educator	0.00	0.00	2,529.94	9,262.35	17,204.32	(26,466.67)	(26,466.67)
***Total: Personnel**		**29,377.00**	**29,377.00**	**2,529.94**	**9,262.35**	**17,204.32**	**2,910.33**	**2,910.33**
65YF10	Full Fringe Benefit Distr Expe	9,754.00	9,754.00	948.74	3,473.43	6,451.64	(171.07)	(171.07)
***Total: Fringe Benefits**		**9,754.00**	**9,754.00**	**948.74**	**3,473.43**	**6,451.64**	**(171.07)**	**(171.07)**
****Total Direct Cost Expenditures**		**39,131.00**	**39,131.00**	**3,478.68**	**12,735.78**	**23,655.96**	**2,739.26**	**2,739.26**
760300	F&A Expenditures	5,869.00	5,869.00	521.82	1,910.39	0.00	3,958.61	3,958.61
***Total: Indirect Costs**		**5,869.00**	**5,869.00**	**521.82**	**1,910.39**	**0.00**	**3,958.61**	**3,958.61**
****Total Indirect Cost Expenditures**		**5,869.00**	**5,869.00**	**521.82**	**1,910.39**	**0.00**	**3,958.61**	**3,958.61**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**4,000.50**	**14,646.17**	**23,655.96**	**6,697.87**	**6,697.87**
Revenue								
530000	Federal Programs	0.00	0.00	4,000.50	14,646.17	0.00	(14,646.17)	(14,646.17)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,000.50**	**14,646.17**	**0.00**	**(14,646.17)**	**(14,646.17)**
*****Total Revenue**		**0.00**	**0.00**	**4,000.50**	**14,646.17**	**0.00**	**(14,646.17)**	**(14,646.17)**

Grant: 124362901 - 2024-2026 TNC SOAR Status: Active Type: Grant
Fund: 14NP65 - 2024-2026 TNC SOAR FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Nature Conservancy		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	S-AQSO-UNH-052024	CFDA #: 11.473	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	37	Sefa Classification	OTHER
FRAGRNT Start/End Date:	6/20/24 - 4/30/26		Rev Account:	531100	Fund Type Level 2	P1			

Org: UBBIOL - Biological Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	532.13	0.00	(532.13)	(532.13)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**532.13**	**0.00**	**(532.13)**	**(532.13)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**532.13**	**0.00**	**(532.13)**	**(532.13)**
760300	F&A Expenditures	0.00	0.00	0.00	196.89	0.00	(196.89)	(196.89)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**196.89**	**0.00**	**(196.89)**	**(196.89)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**196.89**	**0.00**	**(196.89)**	**(196.89)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**729.02**	**0.00**	**(729.02)**	**(729.02)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	729.02	0.00	(729.02)	(729.02)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**729.02**	**0.00**	**(729.02)**	**(729.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**729.02**	**0.00**	**(729.02)**	**(729.02)**

Grant: 124362901 - 2024-2026 TNC SOAR Status: Active Type: Grant
Fund: 14NP65 - 2024-2026 TNC SOAR FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Nature Conservancy		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	S-AQSO-UNH-052024	CFDA #: 11.473	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	37	Sefa Classification	OTHER
FRAGRNT Start/End Date:	6/20/24 - 4/30/26		Rev Account:	531100	Fund Type Level 2	P1			

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,156.00	7,156.00	0.00	0.00	0.00	7,156.00	7,156.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,726.00	5,726.00	0.00	0.00	0.00	5,726.00	5,726.00
61SNSH	Student Labor	0.00	0.00	0.00	49.67	0.00	(49.67)	(49.67)
***Total: Personnel**		**12,882.00**	**12,882.00**	**0.00**	**49.67**	**0.00**	**12,832.33**	**12,832.33**
65YF10	Full Fringe Benefit Distr Expe	4,785.00	4,785.00	0.00	0.00	0.00	4,785.00	4,785.00
***Total: Fringe Benefits**		**4,785.00**	**4,785.00**	**0.00**	**0.00**	**0.00**	**4,785.00**	**4,785.00**
711200	Research Supplies	16,365.00	16,365.00	0.00	10,000.00	0.00	6,365.00	6,365.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,370.00	0.00	(6,370.00)	(6,370.00)
***Total: Supplies**		**16,365.00**	**16,365.00**	**0.00**	**16,370.00**	**0.00**	**(5.00)**	**(5.00)**
****Total Direct Cost Expenditures**		**34,032.00**	**34,032.00**	**0.00**	**16,419.67**	**0.00**	**17,612.33**	**17,612.33**
760300	F&A Expenditures	12,592.00	12,592.00	0.00	6,075.28	0.00	6,516.72	6,516.72
***Total: Indirect Costs**		**12,592.00**	**12,592.00**	**0.00**	**6,075.28**	**0.00**	**6,516.72**	**6,516.72**
****Total Indirect Cost Expenditures**		**12,592.00**	**12,592.00**	**0.00**	**6,075.28**	**0.00**	**6,516.72**	**6,516.72**
*****Total Expenditures**		**46,624.00**	**46,624.00**	**0.00**	**22,494.95**	**0.00**	**24,129.05**	**24,129.05**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	22,494.95	0.00	(22,494.95)	(22,494.95)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,494.95**	**0.00**	**(22,494.95)**	**(22,494.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,494.95**	**0.00**	**(22,494.95)**	**(22,494.95)**

Grant: 124363401 - Climatology 2024 Status: Closing - Final Financial Rev Type: Other - Cost Reimbursement
Fund: 14NP49 - Climatology 2024 FMGR: Hunt, Christopher W

PI Name:	Hunt, Christopher W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	NERACOOS		Effective Date:	06/30/2024	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	N23S013002	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC26	26.00%	Idc Waiver	NO
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26		
FRAGRNT Start/End Date:	1/1/24 - 11/30/24		Rev Account:	531100	Fund Type Level 2	P1			

Org: UZOPCH - PI Christopher Hunt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	534.34	8,015.03	0.00	(8,015.03)	(8,015.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,015.00	8,015.00	0.00	0.00	0.00	8,015.00	8,015.00
***Total: Personnel**		**8,015.00**	**8,015.00**	**534.34**	**8,015.03**	**0.00**	**(0.03)**	**(0.03)**
65YF10	Full Fringe Benefit Distr Expe	3,006.00	3,006.00	200.38	3,005.63	0.00	0.37	0.37
***Total: Fringe Benefits**		**3,006.00**	**3,006.00**	**200.38**	**3,005.63**	**0.00**	**0.37**	**0.37**
****Total Direct Cost Expenditures**		**11,021.00**	**11,021.00**	**734.72**	**11,020.66**	**0.00**	**0.34**	**0.34**
760300	F&A Expenditures	2,865.00	2,865.00	191.03	2,865.38	0.00	(0.38)	(0.38)
***Total: Indirect Costs**		**2,865.00**	**2,865.00**	**191.03**	**2,865.38**	**0.00**	**(0.38)**	**(0.38)**
****Total Indirect Cost Expenditures**		**2,865.00**	**2,865.00**	**191.03**	**2,865.38**	**0.00**	**(0.38)**	**(0.38)**
*****Total Expenditures**		**13,886.00**	**13,886.00**	**925.75**	**13,886.04**	**0.00**	**(0.04)**	**(0.04)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	925.75	13,886.04	0.00	(13,886.04)	(13,886.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**925.75**	**13,886.04**	**0.00**	**(13,886.04)**	**(13,886.04)**
*****Total Revenue**		**0.00**	**0.00**	**925.75**	**13,886.04**	**0.00**	**(13,886.04)**	**(13,886.04)**

Grant: 124363701 - Character Development Status: Active Type: Grant
Fund: 14UI73 - Character Development FMGR: Sabin, Mihaela C

PI Name:	Sabin, Mihaela C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Purdue University		Effective Date:	06/30/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	41001355	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UMMAES		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/24 - 8/31/27		Rev Account:	531200	Fund Type Level 2 P1		

Org: UMDPMS - PI Mihaela Sabin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	49,760.00	49,760.00	0.00	0.00	0.00	49,760.00	49,760.00
61SNZ0	Student Labor Unallocated(Bud Only)	31,259.00	31,259.00	0.00	0.00	0.00	31,259.00	31,259.00
***Total: Personnel**		**81,019.00**	**81,019.00**	**0.00**	**0.00**	**0.00**	**81,019.00**	**81,019.00**
65YF10	Full Fringe Benefit Distr Expe	4,994.00	4,994.00	0.00	0.00	0.00	4,994.00	4,994.00
***Total: Fringe Benefits**		**4,994.00**	**4,994.00**	**0.00**	**0.00**	**0.00**	**4,994.00**	**4,994.00**
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: Travel**		**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
****Total Direct Cost Expenditures**		**100,013.00**	**100,013.00**	**0.00**	**0.00**	**0.00**	**100,013.00**	**100,013.00**
*****Total Expenditures**		**100,013.00**	**100,013.00**	**0.00**	**0.00**	**0.00**	**100,013.00**	**100,013.00**

Grant: 124365101 - North Country Outdoor Industry Status: Active Type: Grant
Fund: 14NP64 - North Country Outdoor Industry FMGR: Berthiaume, Raymond Charles

PI Name:	Berthiaume, Raymond Charles		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NHCF - Neil and Louise Tillotson		Effective Date:	10/07/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	161966	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/24 - 8/30/25		Rev Account:	531100	Fund Type Level 2 P1		

Org: UXNTRB - PI Raymond Berthiaume

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
711200	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Supplies**		**2,000.00**	**2,000.00**	**0.00**	**25.00**	**0.00**	**1,975.00**	**1,975.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**25.00**	**0.00**	**1,975.00**	**1,975.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**25.00**	**0.00**	**1,975.00**	**1,975.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25.00**	**0.00**	**(25.00)**	**(25.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25.00**	**0.00**	**(25.00)**	**(25.00)**

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Org: UESBEG - PI - Liz Gray

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 124365801 - Cryptocurrency and Web3 Survey Status: Active Type: Other - Cost Reimbursement
Fund: 14F255 - Cryptocurrency and Web3 Survey FMGR: Matheny, Jenna Nicole

PI Name:	Matheny, Jenna Nicole		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	CRYPTO		Effective Date:	06/30/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	026000937	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	URRIPM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/18/24 - 6/17/25		Rev Account:	531010	Fund Type Level 2 P1		

Org: URRIJM - PI Jenna Matheny

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	9,265.00	9,265.00	0.00	0.00	0.00	9,265.00	9,265.00
61SNSH	Student Labor	0.00	0.00	5.00	5.00	0.00	(5.00)	(5.00)
***Total: Personnel**		**9,265.00**	**9,265.00**	**5.00**	**5.00**	**0.00**	**9,260.00**	**9,260.00**
65YF10	Full Fringe Benefit Distr Expe	735.00	735.00	0.00	0.00	0.00	735.00	735.00
***Total: Fringe Benefits**		**735.00**	**735.00**	**0.00**	**0.00**	**0.00**	**735.00**	**735.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**5.00**	**5.00**	**0.00**	**9,995.00**	**9,995.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**5.00**	**5.00**	**0.00**	**9,995.00**	**9,995.00**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	5.00	5.00	0.00	(5.00)	(5.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5.00**	**5.00**	**0.00**	**(5.00)**	**(5.00)**
*****Total Revenue**		**0.00**	**0.00**	**5.00**	**5.00**	**0.00**	**(5.00)**	**(5.00)**

Grant: 125000201 - uSafeUS 2025 NH ARPA Status: Active Type: Cooperative Agreement
Fund: 13J084 - uSafeUS 2025 NH ARPA FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Justice (Attorney General)		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	025ARPVS25	CFDA #: 21.027	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	URPIRC		Expend End Date:		IDC Dist From Code:	UNHDST	37	Sefa Classification	OTHER
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1			

Org: URPIRC - Prevention Innovation Res Ctr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,120.18	0.00	(2,120.18)	(2,120.18)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,120.18**	**0.00**	**(2,120.18)**	**(2,120.18)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	795.08	0.00	(795.08)	(795.08)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**795.08**	**0.00**	**(795.08)**	**(795.08)**
711100	Supplies-General	0.00	0.00	0.00	74.25	0.00	(74.25)	(74.25)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**74.25**	**0.00**	**(74.25)**	**(74.25)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,989.51**	**0.00**	**(2,989.51)**	**(2,989.51)**
760300	F&A Expenditures	0.00	0.00	0.00	1,106.14	0.00	(1,106.14)	(1,106.14)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**1,106.14**	**0.00**	**(1,106.14)**	**(1,106.14)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,106.14**	**0.00**	**(1,106.14)**	**(1,106.14)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,095.65**	**0.00**	**(4,095.65)**	**(4,095.65)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,095.65	0.00	(4,095.65)	(4,095.65)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,095.65**	**0.00**	**(4,095.65)**	**(4,095.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,095.65**	**0.00**	**(4,095.65)**	**(4,095.65)**

Grant: 125000201 - uSafeUS 2025 NH ARPA Status: Active Type: Cooperative Agreement
Fund: 13J084 - uSafeUS 2025 NH ARPA FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Justice (Attorney General)		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	025ARPVS25	CFDA #: 21.027	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	URPIRC		Expend End Date:		IDC Dist From Code:	UNHDST	37	Sefa Classification	OTHER
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1			

Org: URPISP - PI Sharyn Potter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	13,600.00	13,600.00	0.00	247.15	0.00	13,352.85	13,352.85
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
615F10	PAT	0.00	0.00	2,486.39	19,575.77	1,698.52	(21,274.29)	(21,274.29)
615NZ0	PAT Unallocated Budget (Bud Only)	38,834.00	38,834.00	0.00	0.00	0.00	38,834.00	38,834.00
61CPHX	Part Time Hourly	0.00	0.00	184.00	1,420.00	0.00	(1,420.00)	(1,420.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,211.25	0.00	(1,211.25)	(1,211.25)
61SNZ0	Student Labor Unallocated(Bud Only)	1,625.00	1,625.00	0.00	0.00	0.00	1,625.00	1,625.00
***Total: Personnel**		**57,059.00**	**57,059.00**	**2,670.39**	**22,454.17**	**1,698.52**	**32,906.31**	**32,906.31**
65YF10	Full Fringe Benefit Distr Expe	17,533.00	17,533.00	932.39	7,433.63	636.94	9,462.43	9,462.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	14.53	112.18	0.00	(112.18)	(112.18)
***Total: Fringe Benefits**		**17,533.00**	**17,533.00**	**946.92**	**7,545.81**	**636.94**	**9,350.25**	**9,350.25**
710	Travel	550.00	550.00	0.00	0.00	0.00	550.00	550.00
***Total: Travel**		**550.00**	**550.00**	**0.00**	**0.00**	**0.00**	**550.00**	**550.00**
711200	Research Supplies	4,800.00	4,800.00	0.00	972.37	0.00	3,827.63	3,827.63
714000	Postage-General	0.00	0.00	0.00	21.05	0.00	(21.05)	(21.05)
714025	Postage-Direct Mail	0.00	0.00	0.00	26.35	0.00	(26.35)	(26.35)
717000	Consulting-General	20,000.00	20,000.00	0.00	1,076.45	7,923.55	11,000.00	11,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	63.70	63.70	0.00	(63.70)	(63.70)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	8.43	0.00	(8.43)	(8.43)
***Total: Supplies**		**34,800.00**	**34,800.00**	**63.70**	**2,168.35**	**12,923.55**	**19,708.10**	**19,708.10**
****Total Direct Cost Expenditures**		**109,942.00**	**109,942.00**	**3,681.01**	**32,168.33**	**15,259.01**	**62,514.66**	**62,514.66**
760300	F&A Expenditures	40,678.00	40,678.00	1,361.99	11,902.28	0.00	28,775.72	28,775.72
***Total: Indirect Costs**		**40,678.00**	**40,678.00**	**1,361.99**	**11,902.28**	**0.00**	**28,775.72**	**28,775.72**
****Total Indirect Cost Expenditures**		**40,678.00**	**40,678.00**	**1,361.99**	**11,902.28**	**0.00**	**28,775.72**	**28,775.72**
*****Total Expenditures**		**150,620.00**	**150,620.00**	**5,043.00**	**44,070.61**	**15,259.01**	**91,290.38**	**91,290.38**
Revenue								
530100	NH State Programs	0.00	0.00	5,043.00	44,070.61	0.00	(44,070.61)	(44,070.61)

Grant: 125000201 - uSafeUS 2025 NH ARPA Status: Active Type: Cooperative Agreement
Fund: 13J084 - uSafeUS 2025 NH ARPA FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Justice (Attorney General)		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	025ARPVS25	CFDA #: 21.027	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	URPIRC		Expend End Date:		IDC Dist From Code:	UNHDST	37	Sefa Classification	OTHER
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1			

Org: URPISP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**5,043.00**	**44,070.61**	**0.00**	**(44,070.61)**	**(44,070.61)**
****Total Revenue**	**0.00**	**0.00**	**5,043.00**	**44,070.61**	**0.00**	**(44,070.61)**	**(44,070.61)**

Grant: 125000201 - uSafeUS 2025 NH ARPA Status: Active Type: Cooperative Agreement
Fund: 15CF12 - uSafeUS 2025 NH ARPA CS FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Justice (Attorney General)		Effective Date:	08/08/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	025ARPVS25	CFDA #: 21.027	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	URPIRC		Expend End Date:		IDC Dist From Code:	14ZCLR	37	Sefa Classification	OTHER
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:		Fund Type Level 2	P1			

Org: URPISP - PI Sharyn Potter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 125000301 - Wells Fargo Collaboration Status: Active Type: Grant
Fund: 14NP63 - Wells Fargo Collaboration FMGR: Swack, Michael E

PI Name:	Swack, Michael E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Wells Fargo Foundation		Effective Date:	09/19/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	94306625	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10		
FRAGRNT Start/End Date:	7/1/24 - 9/14/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UACIMS - PI Michael Swack

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	3,333.68	15,001.56	5,000.51	(20,002.07)	(20,002.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	72,696.00	72,696.00	0.00	0.00	0.00	72,696.00	72,696.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,884.00	6,884.00	0.00	0.00	0.00	6,884.00	6,884.00
***Total: Personnel**		**104,580.00**	**104,580.00**	**3,333.68**	**15,001.56**	**5,000.51**	**84,577.93**	**84,577.93**
65YF10	Full Fringe Benefit Distr Expe	37,180.00	37,180.00	1,250.12	5,625.54	1,875.20	29,679.26	29,679.26
***Total: Fringe Benefits**		**37,180.00**	**37,180.00**	**1,250.12**	**5,625.54**	**1,875.20**	**29,679.26**	**29,679.26**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	367.83	0.00	(367.83)	(367.83)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,334.34	0.00	(2,334.34)	(2,334.34)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	1,707.54	1,707.54	0.00	(1,707.54)	(1,707.54)
***Total: Travel**		**3,000.00**	**3,000.00**	**1,707.54**	**4,409.71**	**0.00**	**(1,409.71)**	**(1,409.71)**
711200	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717000	Consulting-General	0.00	0.00	31,150.00	31,150.00	134,889.00	(166,039.00)	(166,039.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	238,240.00	238,240.00	0.00	0.00	0.00	238,240.00	238,240.00
***Total: Supplies**		**242,240.00**	**242,240.00**	**31,150.00**	**31,150.00**	**134,889.00**	**76,201.00**	**76,201.00**
****Total Direct Cost Expenditures**		**387,000.00**	**387,000.00**	**37,441.34**	**56,186.81**	**141,764.71**	**189,048.48**	**189,048.48**
760300	F&A Expenditures	38,700.00	38,700.00	3,744.13	5,618.67	0.00	33,081.33	33,081.33
***Total: Indirect Costs**		**38,700.00**	**38,700.00**	**3,744.13**	**5,618.67**	**0.00**	**33,081.33**	**33,081.33**
****Total Indirect Cost Expenditures**		**38,700.00**	**38,700.00**	**3,744.13**	**5,618.67**	**0.00**	**33,081.33**	**33,081.33**
*****Total Expenditures**		**425,700.00**	**425,700.00**	**41,185.47**	**61,805.48**	**141,764.71**	**222,129.81**	**222,129.81**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	41,185.47	61,805.48	0.00	(61,805.48)	(61,805.48)
***Total: Sponsored Programs**		**0.00**	**0.00**	**41,185.47**	**61,805.48**	**0.00**	**(61,805.48)**	**(61,805.48)**
*****Total Revenue**		**0.00**	**0.00**	**41,185.47**	**61,805.48**	**0.00**	**(61,805.48)**	**(61,805.48)**

Grant: 125001101 - Linking Soils Status: Active Type: Cooperative Agreement
Fund: 110446 - Linking Soils FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Department of Agriculture		Effective Date:	06/30/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NR243A750023C037	CFDA #: 10.902	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	10	Sefa Classification	OTHER
FRAGRNT Start/End Date:	9/30/24 - 8/31/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	74,630.00	74,630.00	0.00	0.00	0.00	74,630.00	74,630.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,078.00	26,078.00	0.00	0.00	0.00	26,078.00	26,078.00
615NZ0	PAT Unallocated Budget (Bud Only)	191,995.00	191,995.00	0.00	0.00	0.00	191,995.00	191,995.00
***Total: Personnel**		**292,703.00**	**292,703.00**	**0.00**	**0.00**	**0.00**	**292,703.00**	**292,703.00**
65YF10	Full Fringe Benefit Distr Expe	79,954.00	79,954.00	0.00	0.00	0.00	79,954.00	79,954.00
***Total: Fringe Benefits**		**79,954.00**	**79,954.00**	**0.00**	**0.00**	**0.00**	**79,954.00**	**79,954.00**
710	Travel	12,990.00	12,990.00	0.00	0.00	0.00	12,990.00	12,990.00
***Total: Travel**		**12,990.00**	**12,990.00**	**0.00**	**0.00**	**0.00**	**12,990.00**	**12,990.00**
711200	Research Supplies	12,944.00	12,944.00	0.00	0.00	0.00	12,944.00	12,944.00
717000	Consulting-General	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: Supplies**		**23,444.00**	**23,444.00**	**0.00**	**0.00**	**0.00**	**23,444.00**	**23,444.00**
****Total Direct Cost Expenditures**		**409,091.00**	**409,091.00**	**0.00**	**0.00**	**0.00**	**409,091.00**	**409,091.00**
760300	F&A Expenditures	40,909.00	40,909.00	0.00	0.00	0.00	40,909.00	40,909.00
***Total: Indirect Costs**		**40,909.00**	**40,909.00**	**0.00**	**0.00**	**0.00**	**40,909.00**	**40,909.00**
****Total Indirect Cost Expenditures**		**40,909.00**	**40,909.00**	**0.00**	**0.00**	**0.00**	**40,909.00**	**40,909.00**
*****Total Expenditures**		**450,000.00**	**450,000.00**	**0.00**	**0.00**	**0.00**	**450,000.00**	**450,000.00**

Grant: 125001601 - SeaBASS 2024 Status: Active Type: Grant
Fund: 112267 - SeaBASS 2024 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Office of Naval Research		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	N000142412498	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UZACOU		Expend End Date:		IDC Dist From Code:	UNHDST	37	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/1/24 - 2/28/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZACJM - PI Jennifer Miksis-Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(124.08)	1,510.29	0.00	(1,510.29)	(1,510.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,559.00	1,559.00	0.00	0.00	0.00	1,559.00	1,559.00
***Total: Personnel**		**1,559.00**	**1,559.00**	**(124.08)**	**1,510.29**	**0.00**	**48.71**	**48.71**
65YF10	Full Fringe Benefit Distr Expe	518.00	518.00	(46.42)	566.46	0.00	(48.46)	(48.46)
***Total: Fringe Benefits**		**518.00**	**518.00**	**(46.42)**	**566.46**	**0.00**	**(48.46)**	**(48.46)**
****Total Direct Cost Expenditures**		**2,077.00**	**2,077.00**	**(170.50)**	**2,076.75**	**0.00**	**0.25**	**0.25**
760300	F&A Expenditures	768.00	768.00	(63.07)	768.40	0.00	(0.40)	(0.40)
***Total: Indirect Costs**		**768.00**	**768.00**	**(63.07)**	**768.40**	**0.00**	**(0.40)**	**(0.40)**
****Total Indirect Cost Expenditures**		**768.00**	**768.00**	**(63.07)**	**768.40**	**0.00**	**(0.40)**	**(0.40)**
*****Total Expenditures**		**2,845.00**	**2,845.00**	**(233.57)**	**2,845.15**	**0.00**	**(0.15)**	**(0.15)**
Revenue								
530000	Federal Programs	0.00	0.00	(233.57)	2,845.15	0.00	(2,845.15)	(2,845.15)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(233.57)**	**2,845.15**	**0.00**	**(2,845.15)**	**(2,845.15)**
*****Total Revenue**		**0.00**	**0.00**	**(233.57)**	**2,845.15**	**0.00**	**(2,845.15)**	**(2,845.15)**

Grant: 125001601 - SeaBASS 2024 Status: Active Type: Grant
Fund: 112268 - SeaBASS 2024 PS FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Office of Naval Research		Effective Date:	06/30/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	N000142412498	CFDA #: 12.300	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UZACOU		Expend End Date:		IDC Dist From Code:	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/1/24 - 2/28/25		Rev Account:	530000	Fund Type Level 2 P1		

Org: UZACJM - PI Jennifer Miksis-Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722200	Participant Support	7,155.00	7,155.00	0.00	309.17	0.00	6,845.83	6,845.83
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	6,845.83	0.00	(6,845.83)	(6,845.83)
***Total: Participant Support**		**7,155.00**	**7,155.00**	**0.00**	**7,155.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,155.00**	**7,155.00**	**0.00**	**7,155.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,155.00**	**7,155.00**	**0.00**	**7,155.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,155.00	0.00	(7,155.00)	(7,155.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,155.00**	**0.00**	**(7,155.00)**	**(7,155.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,155.00**	**0.00**	**(7,155.00)**	**(7,155.00)**

Grant: 125003701 - Granite Partners - AHEC Status: Active Type: Contract - Cost Reimbursement
Fund: 14NP60 - Granite Partners - AHEC FMGR: Doyle, Marcy Sarah

PI Name:	Doyle, Marcy Sarah		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Lamprey Health Care		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	14NP60	CFDA #: 17.268	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	8	Sefa Classification	OTHER
FRAGRNT Start/End Date:	6/4/24 - 6/4/29		Rev Account:	531100	Fund Type Level 2	P1			

Org: UFDOMD - PI Marcy Doyle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	448.80	1,346.40	3,051.84	(4,398.24)	(4,398.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,659.00	22,659.00	0.00	0.00	0.00	22,659.00	22,659.00
615F10	PAT	0.00	0.00	397.80	1,173.51	2,705.04	(3,878.55)	(3,878.55)
***Total: Personnel**		**22,659.00**	**22,659.00**	**846.60**	**2,519.91**	**5,756.88**	**14,382.21**	**14,382.21**
65YF10	Full Fringe Benefit Distr Expe	8,463.00	8,463.00	317.48	944.99	2,158.84	5,359.17	5,359.17
***Total: Fringe Benefits**		**8,463.00**	**8,463.00**	**317.48**	**944.99**	**2,158.84**	**5,359.17**	**5,359.17**
710	Travel	159.00	159.00	0.00	0.00	0.00	159.00	159.00
***Total: Travel**		**159.00**	**159.00**	**0.00**	**0.00**	**0.00**	**159.00**	**159.00**
711200	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
***Total: Supplies**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
****Total Direct Cost Expenditures**		**31,481.00**	**31,481.00**	**1,164.08**	**3,464.90**	**7,915.72**	**20,100.38**	**20,100.38**
760300	F&A Expenditures	2,519.00	2,519.00	93.12	277.17	0.00	2,241.83	2,241.83
***Total: Indirect Costs**		**2,519.00**	**2,519.00**	**93.12**	**277.17**	**0.00**	**2,241.83**	**2,241.83**
****Total Indirect Cost Expenditures**		**2,519.00**	**2,519.00**	**93.12**	**277.17**	**0.00**	**2,241.83**	**2,241.83**
*****Total Expenditures**		**34,000.00**	**34,000.00**	**1,257.20**	**3,742.07**	**7,915.72**	**22,342.21**	**22,342.21**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,257.20	3,742.07	0.00	(3,742.07)	(3,742.07)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,257.20**	**3,742.07**	**0.00**	**(3,742.07)**	**(3,742.07)**
*****Total Revenue**		**0.00**	**0.00**	**1,257.20**	**3,742.07**	**0.00**	**(3,742.07)**	**(3,742.07)**

Grant: 125003901 - CIBBR: Administrative Core Status: Active Type: Grant
Fund: 15CF13 - Res project-1-CIBBR CS FMGR: Walker, Sarah R

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/11/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	5P20GM113131	CFDA #: 93.859	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:		Fund Type Level 2 P1		

Org: UBMCSW - PI Sarah Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,060.74	13,023.87	16,834.11	(29,857.98)	(29,857.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,858.00	29,858.00	0.00	0.00	0.00	29,858.00	29,858.00
613NZ0	Grad Unallocated Budget (Bud Only)	50,620.00	0.00	0.00	0.00	0.00	50,620.00	0.00
***Total: Personnel**		**80,478.00**	**29,858.00**	**3,060.74**	**13,023.87**	**16,834.11**	**50,620.02**	**0.02**
65YF10	Full Fringe Benefit Distr Expe	4,358.00	11,197.00	1,147.78	4,883.95	6,312.79	(6,838.74)	0.26
***Total: Fringe Benefits**		**4,358.00**	**11,197.00**	**1,147.78**	**4,883.95**	**6,312.79**	**(6,838.74)**	**0.26**
****Total Direct Cost Expenditures**		**84,836.00**	**41,055.00**	**4,208.52**	**17,907.82**	**23,146.90**	**43,781.28**	**0.28**
*****Total Expenditures**		**84,836.00**	**41,055.00**	**4,208.52**	**17,907.82**	**23,146.90**	**43,781.28**	**0.28**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	29,858.00	0.00	(29,858.00)	(29,858.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	11,197.00	0.00	(11,197.00)	(11,197.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**41,055.00**	**0.00**	**(41,055.00)**	**(41,055.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,055.00**	**0.00**	**(41,055.00)**	**(41,055.00)**

Grant: 125003901 - CIBBR: Administrative Core Status: Active Type: Grant
Fund: 15CF14 - Res project-2-CIBBR CS FMGR: Cheng, Jingwei

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/11/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	5P20GM113131	CFDA #: 93.859	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:		Fund Type Level 2 P1		

Org: UBMCJI - PI Jingwei Cheng

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,057.66	12,992.81	16,817.17	(29,809.98)	(29,809.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,810.00	29,810.00	0.00	0.00	0.00	29,810.00	29,810.00
613NZ0	Grad Unallocated Budget (Bud Only)	42,183.00	0.00	0.00	0.00	0.00	42,183.00	0.00
***Total: Personnel**		**71,993.00**	**29,810.00**	**3,057.66**	**12,992.81**	**16,817.17**	**42,183.02**	**0.02**
65YF10	Full Fringe Benefit Distr Expe	3,688.00	11,179.00	1,146.62	4,872.28	6,306.44	(7,490.72)	0.28
***Total: Fringe Benefits**		**3,688.00**	**11,179.00**	**1,146.62**	**4,872.28**	**6,306.44**	**(7,490.72)**	**0.28**
****Total Direct Cost Expenditures**		**75,681.00**	**40,989.00**	**4,204.28**	**17,865.09**	**23,123.61**	**34,692.30**	**0.30**
*****Total Expenditures**		**75,681.00**	**40,989.00**	**4,204.28**	**17,865.09**	**23,123.61**	**34,692.30**	**0.30**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	29,810.00	0.00	(29,810.00)	(29,810.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	11,179.00	0.00	(11,179.00)	(11,179.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**40,989.00**	**0.00**	**(40,989.00)**	**(40,989.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,989.00**	**0.00**	**(40,989.00)**	**(40,989.00)**

Grant: 125003901 - CIBBR: Administrative Core Status: Active Type: Grant
Fund: 193583 - Admin Core-CIBBR FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	5P20GM113131	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,875.90	0.00	(51,875.90)	(51,875.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	61,476.00	61,476.00	0.00	0.00	0.00	61,476.00	61,476.00
615F10	PAT	0.00	0.00	5,441.46	34,009.13	37,001.93	(71,011.06)	(71,011.06)
615NZ0	PAT Unallocated Budget (Bud Only)	70,637.00	70,637.00	0.00	0.00	0.00	70,637.00	70,637.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,431.00	0.00	(2,431.00)	(2,431.00)
***Total: Personnel**		**132,113.00**	**132,113.00**	**5,441.46**	**88,316.03**	**37,001.93**	**6,795.04**	**6,795.04**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,098.20	0.00	(4,098.20)	(4,098.20)
65YF10	Full Fringe Benefit Distr Expe	31,345.00	31,345.00	2,040.54	12,753.38	13,875.72	4,715.90	4,715.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	192.05	0.00	(192.05)	(192.05)
***Total: Fringe Benefits**		**31,345.00**	**31,345.00**	**2,040.54**	**17,043.63**	**13,875.72**	**425.65**	**425.65**
710	Travel	14,950.00	14,950.00	0.00	0.00	0.00	14,950.00	14,950.00
710D00	Domestic Travel NH	0.00	0.00	0.00	111.22	0.00	(111.22)	(111.22)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	954.63	0.00	(954.63)	(954.63)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,492.85	0.00	(1,492.85)	(1,492.85)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total: Travel**		**14,950.00**	**14,950.00**	**0.00**	**2,598.70**	**0.00**	**12,351.30**	**12,351.30**
711000	Purchasing Cards	0.00	0.00	0.00	131.75	0.00	(131.75)	(131.75)
711100	Supplies-General	0.00	0.00	0.00	9.63	0.00	(9.63)	(9.63)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	17,062.50	0.00	(17,062.50)	(17,062.50)
711200	Research Supplies	200.00	200.00	0.00	138.98	0.00	61.02	61.02
717000	Consulting-General	93,463.00	93,463.00	1,250.00	6,250.00	11,750.00	75,463.00	75,463.00
717200	Other Professional Services-General	0.00	0.00	0.00	9,189.00	38,750.00	(47,939.00)	(47,939.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	29,563.00	29,563.00	0.00	0.00	0.00	29,563.00	29,563.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,268.82	0.00	(1,268.82)	(1,268.82)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	772.23	0.00	(772.23)	(772.23)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	60.74	0.00	(60.74)	(60.74)
719100	Membership Dues & Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	2,990.00	0.00	(2,990.00)	(2,990.00)
7900	Budgeted Addition to Reserves	150,000.00	9,227.00	0.00	0.00	0.00	150,000.00	9,227.00
***Total: Supplies**		**273,226.00**	**132,453.00**	**1,250.00**	**38,353.65**	**50,500.00**	**184,372.35**	**43,599.35**

Grant: 125003901 - CIBBR: Administrative Core Status: Active Type: Grant
Fund: 193583 - Admin Core-CIBBR FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	5P20GM113131	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O000	Internal Allocations - Charges	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**(20.00)**	**(20.00)**
****Total Direct Cost Expenditures**		**451,634.00**	**310,861.00**	**8,732.00**	**146,332.01**	**101,377.65**	**203,924.34**	**63,151.34**
760300	F&A Expenditures	241,624.00	241,624.00	4,671.61	78,287.57	0.00	163,336.43	163,336.43
***Total: Indirect Costs**		**241,624.00**	**241,624.00**	**4,671.61**	**78,287.57**	**0.00**	**163,336.43**	**163,336.43**
****Total Indirect Cost Expenditures**		**241,624.00**	**241,624.00**	**4,671.61**	**78,287.57**	**0.00**	**163,336.43**	**163,336.43**
*****Total Expenditures**		**693,258.00**	**552,485.00**	**13,403.61**	**224,619.58**	**101,377.65**	**367,260.77**	**226,487.77**
Revenue								
530000	Federal Programs	0.00	0.00	13,403.61	224,619.58	0.00	(224,619.58)	(224,619.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**13,403.61**	**224,619.58**	**0.00**	**(224,619.58)**	**(224,619.58)**
*****Total Revenue**		**0.00**	**0.00**	**13,403.61**	**224,619.58**	**0.00**	**(224,619.58)**	**(224,619.58)**

Grant: 125003901 - CIBBR: Administrative Core Status: Active Type: Grant
Fund: 193584 - MCP Core-CIBBR FMGR: Wojchowski, Don M

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	5P20GM113131	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBMCDW - PI Don Wojchowski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,471.78	0.00	(18,471.78)	(18,471.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	53,179.00	53,179.00	0.00	0.00	0.00	53,179.00	53,179.00
615F10	PAT	0.00	0.00	5,521.88	34,511.75	37,548.78	(72,060.53)	(72,060.53)
615NZ0	PAT Unallocated Budget (Bud Only)	110,897.00	110,897.00	0.00	0.00	0.00	110,897.00	110,897.00
***Total: Personnel**		**164,076.00**	**164,076.00**	**5,521.88**	**52,983.53**	**37,548.78**	**73,543.69**	**73,543.69**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,459.25	0.00	(1,459.25)	(1,459.25)
65YF10	Full Fringe Benefit Distr Expe	45,788.00	45,788.00	2,070.70	12,941.88	14,080.79	18,765.33	18,765.33
***Total: Fringe Benefits**		**45,788.00**	**45,788.00**	**2,070.70**	**14,401.13**	**14,080.79**	**17,306.08**	**17,306.08**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
711200	Research Supplies	7,848.00	7,848.00	0.00	0.00	0.00	7,848.00	7,848.00
717213	Service-Facilities Main Repr Contr	0.00	0.00	0.00	6,443.00	0.00	(6,443.00)	(6,443.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	334.78	431.66	0.00	(431.66)	(431.66)
***Total: Supplies**		**82,848.00**	**82,848.00**	**334.78**	**6,874.66**	**0.00**	**75,973.34**	**75,973.34**
****Total Direct Cost Expenditures**		**294,712.00**	**294,712.00**	**7,927.36**	**74,259.32**	**51,629.57**	**168,823.11**	**168,823.11**
760300	F&A Expenditures	157,670.00	157,670.00	4,241.13	39,728.66	0.00	117,941.34	117,941.34
***Total: Indirect Costs**		**157,670.00**	**157,670.00**	**4,241.13**	**39,728.66**	**0.00**	**117,941.34**	**117,941.34**
****Total Indirect Cost Expenditures**		**157,670.00**	**157,670.00**	**4,241.13**	**39,728.66**	**0.00**	**117,941.34**	**117,941.34**
*****Total Expenditures**		**452,382.00**	**452,382.00**	**12,168.49**	**113,987.98**	**51,629.57**	**286,764.45**	**286,764.45**
Revenue								
530000	Federal Programs	0.00	0.00	12,168.49	113,987.98	0.00	(113,987.98)	(113,987.98)
***Total: Sponsored Programs**		**0.00**	**0.00**	**12,168.49**	**113,987.98**	**0.00**	**(113,987.98)**	**(113,987.98)**
*****Total Revenue**		**0.00**	**0.00**	**12,168.49**	**113,987.98**	**0.00**	**(113,987.98)**	**(113,987.98)**

Grant: 125003901 - CIBBR: Administrative Core Status: Active Type: Grant
Fund: 193585 - Data Science Core-CIBBR FMGR: Thomas, William K

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	5P20GM113131	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	843.20	3,794.40	4,637.60	(8,432.00)	(8,432.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,957.00	32,957.00	0.00	0.00	0.00	32,957.00	32,957.00
613N30	Graduate Research Assistant	0.00	0.00	5,058.56	22,763.52	26,557.44	(49,320.96)	(49,320.96)
613NZ0	Grad Unallocated Budget (Bud Only)	82,199.00	82,199.00	0.00	0.00	0.00	82,199.00	82,199.00
615F10	PAT	0.00	0.00	2,238.49	28,353.88	40,590.78	(68,944.66)	(68,944.66)
615NZ0	PAT Unallocated Budget (Bud Only)	48,500.00	48,500.00	0.00	0.00	0.00	48,500.00	48,500.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: Personnel**		**163,656.00**	**163,656.00**	**8,140.25**	**59,911.80**	**71,785.82**	**31,958.38**	**31,958.38**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
65YF10	Full Fringe Benefit Distr Expe	23,388.00	23,388.00	1,155.61	12,055.59	16,960.64	(5,628.23)	(5,628.23)
***Total: Fringe Benefits**		**23,388.00**	**23,388.00**	**1,155.61**	**12,450.59**	**16,960.64**	**(6,023.23)**	**(6,023.23)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
711200	Research Supplies	2,250.00	2,250.00	0.00	4,784.94	0.00	(2,534.94)	(2,534.94)
717200	Other Professional Services-General	0.00	0.00	0.00	3,765.00	0.00	(3,765.00)	(3,765.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: Supplies**		**42,250.00**	**42,250.00**	**0.00**	**8,549.94**	**0.00**	**33,700.06**	**33,700.06**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	21,440.00	21,440.00	0.00	0.00	0.00	21,440.00	21,440.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,374.00	0.00	(8,374.00)	(8,374.00)
***Total: Tuition**		**21,440.00**	**21,440.00**	**0.00**	**9,514.00**	**0.00**	**11,926.00**	**11,926.00**
****Total Direct Cost Expenditures**		**252,734.00**	**252,734.00**	**9,295.86**	**90,426.33**	**88,746.46**	**73,561.21**	**73,561.21**
760300	F&A Expenditures	123,743.00	123,743.00	4,973.27	43,288.05	0.00	80,454.95	80,454.95
***Total: Indirect Costs**		**123,743.00**	**123,743.00**	**4,973.27**	**43,288.05**	**0.00**	**80,454.95**	**80,454.95**
****Total Indirect Cost Expenditures**		**123,743.00**	**123,743.00**	**4,973.27**	**43,288.05**	**0.00**	**80,454.95**	**80,454.95**
*****Total Expenditures**		**376,477.00**	**376,477.00**	**14,269.13**	**133,714.38**	**88,746.46**	**154,016.16**	**154,016.16**
Revenue								
530000	Federal Programs	0.00	0.00	14,269.13	133,714.38	0.00	(133,714.38)	(133,714.38)

Grant: 125003901 - CIBBR: Administrative Core Status: Active Type: Grant
Fund: 193585 - Data Science Core-CIBBR FMGR: Thomas, William K

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	5P20GM113131	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**14,269.13**	**133,714.38**	**0.00**	**(133,714.38)**	**(133,714.38)**
****Total Revenue**	**0.00**	**0.00**	**14,269.13**	**133,714.38**	**0.00**	**(133,714.38)**	**(133,714.38)**

Grant: 125003901 - CIBBR: Administrative Core Status: Active Type: Grant
Fund: 193586 - Res project-1-CIBBR FMGR: Walker, Sarah R

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	5P20GM113131	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBMCSW - PI Sarah Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,321.21	0.00	(13,321.21)	(13,321.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,858.00	29,858.00	0.00	0.00	0.00	29,858.00	29,858.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,065.55	0.00	(10,065.55)	(10,065.55)
613N30	Graduate Research Assistant	0.00	0.00	5,204.84	23,421.78	14,996.68	(38,418.46)	(38,418.46)
613NZ0	Grad Unallocated Budget (Bud Only)	50,620.00	50,620.00	0.00	0.00	0.00	50,620.00	50,620.00
***Total: Personnel**		**80,478.00**	**80,478.00**	**5,204.84**	**46,808.54**	**14,996.68**	**18,672.78**	**18,672.78**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,847.53	0.00	(1,847.53)	(1,847.53)
65YF10	Full Fringe Benefit Distr Expe	4,358.00	4,358.00	0.00	0.00	0.00	4,358.00	4,358.00
***Total: Fringe Benefits**		**4,358.00**	**4,358.00**	**0.00**	**1,847.53**	**0.00**	**2,510.47**	**2,510.47**
710	Travel	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
***Total: Travel**		**4,600.00**	**4,600.00**	**0.00**	**0.00**	**0.00**	**4,600.00**	**4,600.00**
711200	Research Supplies	14,240.00	14,240.00	815.19	25,990.11	1,982.55	(13,732.66)	(13,732.66)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,824.00	16,824.00	0.00	0.00	0.00	16,824.00	16,824.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	262.93	718.66	0.00	(718.66)	(718.66)
***Total: Supplies**		**31,064.00**	**31,064.00**	**1,078.12**	**26,708.77**	**1,982.55**	**2,372.68**	**2,372.68**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,914.00	0.00	(2,914.00)	(2,914.00)
***Total: Tuition**		**4,500.00**	**4,500.00**	**0.00**	**5,194.00**	**0.00**	**(694.00)**	**(694.00)**
****Total Direct Cost Expenditures**		**125,000.00**	**125,000.00**	**6,282.96**	**80,558.84**	**16,979.23**	**27,461.93**	**27,461.93**
760300	F&A Expenditures	64,468.00	64,468.00	3,361.16	40,319.96	0.00	24,148.04	24,148.04
***Total: Indirect Costs**		**64,468.00**	**64,468.00**	**3,361.16**	**40,319.96**	**0.00**	**24,148.04**	**24,148.04**
****Total Indirect Cost Expenditures**		**64,468.00**	**64,468.00**	**3,361.16**	**40,319.96**	**0.00**	**24,148.04**	**24,148.04**
*****Total Expenditures**		**189,468.00**	**189,468.00**	**9,644.12**	**120,878.80**	**16,979.23**	**51,609.97**	**51,609.97**
Revenue								
530000	Federal Programs	0.00	0.00	9,644.12	120,878.80	0.00	(120,878.80)	(120,878.80)
***Total: Sponsored Programs**		**0.00**	**0.00**	**9,644.12**	**120,878.80**	**0.00**	**(120,878.80)**	**(120,878.80)**

Grant: 125003901 - CIBBR: Administrative Core Status: Active Type: Grant
Fund: 193586 - Res project-1-CIBBR FMGR: Walker, Sarah R

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	5P20GM113131	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBMCSW - PI Sarah Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**9,644.12**	**120,878.80**	**0.00**	**(120,878.80)**	**(120,878.80)**

Grant: 125003901 - CIBBR: Administrative Core Status: Active Type: Grant
Fund: 193587 - Res project-2-CIBBR FMGR: Cheng, Jingwei

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	5P20GM113131	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBMCJI - PI Jingwei Cheng

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,052.40	0.00	(16,052.40)	(16,052.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,810.00	29,810.00	0.00	0.00	0.00	29,810.00	29,810.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,999.02	0.00	(6,999.02)	(6,999.02)
613NZ0	Grad Unallocated Budget (Bud Only)	42,183.00	42,183.00	0.00	0.00	0.00	42,183.00	42,183.00
***Total: Personnel**		**71,993.00**	**71,993.00**	**0.00**	**23,051.42**	**0.00**	**48,941.58**	**48,941.58**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,821.07	0.00	(1,821.07)	(1,821.07)
65YF10	Full Fringe Benefit Distr Expe	3,688.00	3,688.00	0.00	0.00	0.00	3,688.00	3,688.00
***Total: Fringe Benefits**		**3,688.00**	**3,688.00**	**0.00**	**1,821.07**	**0.00**	**1,866.93**	**1,866.93**
711100	Supplies-General	0.00	0.00	0.00	367.10	0.00	(367.10)	(367.10)
711200	Research Supplies	38,319.00	38,319.00	1,532.19	24,323.15	116.28	13,879.57	13,879.57
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	71.40	0.00	(71.40)	(71.40)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	65.08	12,649.09	0.00	(12,649.09)	(12,649.09)
***Total: Supplies**		**44,819.00**	**44,819.00**	**1,597.27**	**37,410.74**	**116.28**	**7,291.98**	**7,291.98**
721100	Assistantships	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: Tuition**		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**
****Total Direct Cost Expenditures**		**125,000.00**	**125,000.00**	**1,597.27**	**62,283.23**	**116.28**	**62,600.49**	**62,600.49**
760300	F&A Expenditures	64,468.00	64,468.00	854.55	33,321.56	0.00	31,146.44	31,146.44
***Total: Indirect Costs**		**64,468.00**	**64,468.00**	**854.55**	**33,321.56**	**0.00**	**31,146.44**	**31,146.44**
****Total Indirect Cost Expenditures**		**64,468.00**	**64,468.00**	**854.55**	**33,321.56**	**0.00**	**31,146.44**	**31,146.44**
*****Total Expenditures**		**189,468.00**	**189,468.00**	**2,451.82**	**95,604.79**	**116.28**	**93,746.93**	**93,746.93**
Revenue								
530000	Federal Programs	0.00	0.00	2,451.82	95,604.79	0.00	(95,604.79)	(95,604.79)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,451.82**	**95,604.79**	**0.00**	**(95,604.79)**	**(95,604.79)**
*****Total Revenue**		**0.00**	**0.00**	**2,451.82**	**95,604.79**	**0.00**	**(95,604.79)**	**(95,604.79)**

Grant: 125003901 - CIBBR: Administrative Core Status: Active Type: Grant
Fund: 193588 - Team Science Supp'l CIBBR FMGR: Thomas, William K

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	5P20GM113131	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBMCVJ - PI Victoria Jeffers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
760300	F&A Expenditures	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**46.00**	**0.00**	**(46.00)**	**(46.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**46.00**	**0.00**	**(46.00)**	**(46.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**146.00**	**0.00**	**(146.00)**	**(146.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	146.00	0.00	(146.00)	(146.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**146.00**	**0.00**	**(146.00)**	**(146.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**146.00**	**0.00**	**(146.00)**	**(146.00)**

Grant: 125003901 - CIBBR: Administrative Core Status: Active Type: Grant
Fund: 193588 - Team Science Supp'l CIBBR FMGR: Thomas, William K

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	5P20GM113131	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,233.00	30,233.00	0.00	0.00	0.00	30,233.00	30,233.00
613N30	Graduate Research Assistant	0.00	0.00	2,450.02	11,025.09	980.01	(12,005.10)	(12,005.10)
613NZ0	Grad Unallocated Budget (Bud Only)	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: Personnel**		**88,733.00**	**88,733.00**	**2,450.02**	**11,025.09**	**980.01**	**76,727.90**	**76,727.90**
65YF10	Full Fringe Benefit Distr Expe	6,585.00	6,585.00	0.00	0.00	0.00	6,585.00	6,585.00
***Total: Fringe Benefits**		**6,585.00**	**6,585.00**	**0.00**	**0.00**	**0.00**	**6,585.00**	**6,585.00**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Travel**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	22,363.66	0.00	(22,363.66)	(22,363.66)
***Total: Equipment**		**20,000.00**	**20,000.00**	**0.00**	**22,363.66**	**0.00**	**(2,363.66)**	**(2,363.66)**
711100	Supplies-General	0.00	0.00	1,074.06	3,837.99	0.00	(3,837.99)	(3,837.99)
7112	Research Supplies	73,000.00	73,000.00	0.00	0.00	0.00	73,000.00	73,000.00
711200	Research Supplies	0.00	0.00	1,719.03	4,998.60	10,325.00	(15,323.60)	(15,323.60)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	102,500.00	102,500.00	0.00	0.00	0.00	102,500.00	102,500.00
***Total: Supplies**		**175,500.00**	**175,500.00**	**2,793.09**	**8,836.59**	**10,325.00**	**156,338.41**	**156,338.41**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,857.00	0.00	(1,857.00)	(1,857.00)
***Total: Tuition**		**18,000.00**	**18,000.00**	**0.00**	**2,997.00**	**0.00**	**15,003.00**	**15,003.00**
7300	Subcontracts	261,205.00	261,205.00	0.00	0.00	0.00	261,205.00	261,205.00
730001	Subcontracts 01	0.00	0.00	2,690.33	2,690.33	258,513.67	(261,204.00)	(261,204.00)
***Total: Contractual**		**261,205.00**	**261,205.00**	**2,690.33**	**2,690.33**	**258,513.67**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**575,023.00**	**575,023.00**	**7,933.44**	**47,912.67**	**269,818.68**	**257,291.65**	**257,291.65**
760300	F&A Expenditures	160,938.00	160,938.00	4,244.40	12,072.85	0.00	148,865.15	148,865.15
***Total: Indirect Costs**		**160,938.00**	**160,938.00**	**4,244.40**	**12,072.85**	**0.00**	**148,865.15**	**148,865.15**
****Total Indirect Cost Expenditures**		**160,938.00**	**160,938.00**	**4,244.40**	**12,072.85**	**0.00**	**148,865.15**	**148,865.15**
*****Total Expenditures**		**735,961.00**	**735,961.00**	**12,177.84**	**59,985.52**	**269,818.68**	**406,156.80**	**406,156.80**

Grant: 125003901 - CIBBR: Administrative Core Status: Active Type: Grant
Fund: 193588 - Team Science Supp'l CIBBR FMGR: Thomas, William K

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	5P20GM113131	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	12,177.84	59,985.52	0.00	(59,985.52)	(59,985.52)
***Total: Sponsored Programs**	**0.00**	**0.00**	**12,177.84**	**59,985.52**	**0.00**	**(59,985.52)**	**(59,985.52)**
****Total Revenue**	**0.00**	**0.00**	**12,177.84**	**59,985.52**	**0.00**	**(59,985.52)**	**(59,985.52)**

Grant: 125003901 - CIBBR: Administrative Core Status: Active Type: Grant
Fund: 193590 - Song-Pilot24-CIBBR FMGR: Song, Edward

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/04/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	5P20GM113131	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UDEEES - PI Edward Song

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	2,347.76	10,564.92	12,325.74	(22,890.66)	(22,890.66)
613NZ0	Grad Unallocated Budget (Bud Only)	31,973.00	31,973.00	0.00	0.00	0.00	31,973.00	31,973.00
***Total: Personnel**		**31,973.00**	**31,973.00**	**2,347.76**	**10,564.92**	**12,325.74**	**9,082.34**	**9,082.34**
65YF10	Full Fringe Benefit Distr Expe	718.00	718.00	0.00	0.00	0.00	718.00	718.00
***Total: Fringe Benefits**		**718.00**	**718.00**	**0.00**	**0.00**	**0.00**	**718.00**	**718.00**
711200	Research Supplies	0.00	0.00	0.00	704.99	2,403.00	(3,107.99)	(3,107.99)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**729.99**	**2,403.00**	**(3,132.99)**	**(3,132.99)**
721100	Assistantships	18,374.00	18,374.00	0.00	0.00	0.00	18,374.00	18,374.00
***Total: Tuition**		**18,374.00**	**18,374.00**	**0.00**	**0.00**	**0.00**	**18,374.00**	**18,374.00**
****Total Direct Cost Expenditures**		**51,065.00**	**51,065.00**	**2,347.76**	**11,294.91**	**14,728.74**	**25,041.35**	**25,041.35**
760300	F&A Expenditures	17,489.00	17,489.00	1,256.06	6,042.82	0.00	11,446.18	11,446.18
***Total: Indirect Costs**		**17,489.00**	**17,489.00**	**1,256.06**	**6,042.82**	**0.00**	**11,446.18**	**11,446.18**
****Total Indirect Cost Expenditures**		**17,489.00**	**17,489.00**	**1,256.06**	**6,042.82**	**0.00**	**11,446.18**	**11,446.18**
*****Total Expenditures**		**68,554.00**	**68,554.00**	**3,603.82**	**17,337.73**	**14,728.74**	**36,487.53**	**36,487.53**
Revenue								
530000	Federal Programs	0.00	0.00	3,603.82	17,337.73	0.00	(17,337.73)	(17,337.73)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,603.82**	**17,337.73**	**0.00**	**(17,337.73)**	**(17,337.73)**
*****Total Revenue**		**0.00**	**0.00**	**3,603.82**	**17,337.73**	**0.00**	**(17,337.73)**	**(17,337.73)**

Grant: 125003901 - CIBBR: Administrative Core Status: Active Type: Grant
Fund: 193591 - Edington-Pilot24-CIBBR FMGR: Edington, Sean S.C.

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	5P20GM113131	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UBMCSD - PI Sean Edington

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,973.90	0.00	(3,973.90)	(3,973.90)
613NZ0	Grad Unallocated Budget (Bud Only)	25,889.00	25,889.00	0.00	0.00	0.00	25,889.00	25,889.00
***Total: Personnel**		**25,889.00**	**25,889.00**	**0.00**	**3,973.90**	**0.00**	**21,915.10**	**21,915.10**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	313.95	0.00	(313.95)	(313.95)
65YF10	Full Fringe Benefit Distr Expe	1,141.00	1,141.00	0.00	0.00	0.00	1,141.00	1,141.00
***Total: Fringe Benefits**		**1,141.00**	**1,141.00**	**0.00**	**313.95**	**0.00**	**827.05**	**827.05**
711200	Research Supplies	10,000.00	10,000.00	1,205.57	6,949.86	5,701.43	(2,651.29)	(2,651.29)
714000	Postage-General	0.00	0.00	0.00	20.16	0.00	(20.16)	(20.16)
717000	Consulting-General	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: Supplies**		**14,500.00**	**14,500.00**	**1,205.57**	**6,970.02**	**5,701.43**	**1,828.55**	**1,828.55**
721100	Assistantships	8,470.00	8,470.00	0.00	0.00	0.00	8,470.00	8,470.00
***Total: Tuition**		**8,470.00**	**8,470.00**	**0.00**	**0.00**	**0.00**	**8,470.00**	**8,470.00**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**1,205.57**	**11,257.87**	**5,701.43**	**33,040.70**	**33,040.70**
760300	F&A Expenditures	22,219.00	22,219.00	644.98	6,022.97	0.00	16,196.03	16,196.03
***Total: Indirect Costs**		**22,219.00**	**22,219.00**	**644.98**	**6,022.97**	**0.00**	**16,196.03**	**16,196.03**
****Total Indirect Cost Expenditures**		**22,219.00**	**22,219.00**	**644.98**	**6,022.97**	**0.00**	**16,196.03**	**16,196.03**
*****Total Expenditures**		**72,219.00**	**72,219.00**	**1,850.55**	**17,280.84**	**5,701.43**	**49,236.73**	**49,236.73**
Revenue								
530000	Federal Programs	0.00	0.00	1,850.55	17,280.84	0.00	(17,280.84)	(17,280.84)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,850.55**	**17,280.84**	**0.00**	**(17,280.84)**	**(17,280.84)**
*****Total Revenue**		**0.00**	**0.00**	**1,850.55**	**17,280.84**	**0.00**	**(17,280.84)**	**(17,280.84)**

Grant: 125004001 - Faculty for the Future Status: Active Type: Grant
Fund: 14NP53 - Faculty for the Future FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	Schlumberger Foundation Inc		Effective Date:	08/16/2024	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	14NP53	CFDA #: NONE	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	8/30/24 - 8/29/25		Rev Account:	531100	Fund Type Level 2	P1		

Org: UBNRAW - PI Adam Wymore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	2,462.64	11,081.88	12,928.86	(24,010.74)	(24,010.74)
***Total: Personnel**		**0.00**	**0.00**	**2,462.64**	**11,081.88**	**12,928.86**	**(24,010.74)**	**(24,010.74)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	1,996.34	1,996.34	0.00	(1,996.34)	(1,996.34)
***Total: Travel**		**3,000.00**	**3,000.00**	**1,996.34**	**1,996.34**	**0.00**	**1,003.66**	**1,003.66**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	41,205.00	41,205.00	0.00	0.00	0.00	41,205.00	41,205.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,057.00	0.00	(1,057.00)	(1,057.00)
***Total: Tuition**		**41,205.00**	**41,205.00**	**0.00**	**2,197.00**	**0.00**	**39,008.00**	**39,008.00**
****Total Direct Cost Expenditures**		**44,205.00**	**44,205.00**	**4,458.98**	**15,275.22**	**12,928.86**	**16,000.92**	**16,000.92**
*****Total Expenditures**		**44,205.00**	**44,205.00**	**4,458.98**	**15,275.22**	**12,928.86**	**16,000.92**	**16,000.92**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,458.98	15,275.22	0.00	(15,275.22)	(15,275.22)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,458.98**	**15,275.22**	**0.00**	**(15,275.22)**	**(15,275.22)**
*****Total Revenue**		**0.00**	**0.00**	**4,458.98**	**15,275.22**	**0.00**	**(15,275.22)**	**(15,275.22)**

Grant: 125005701 - STTR: Biological Noise Modeling Status: Active Type: Contract - Cost Reimbursement
Fund: 14BC35 - STTR: Biological Noise Modeling FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Triton Systems Inc		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	TSI-5174-24-20216252	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZACOU		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/16/24 - 1/15/25		Rev Account:	531000	Fund Type Level 2	P1			

Org: UZACJM - PI Jennifer Miksis-Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	591.00	4,676.88	0.00	(4,676.88)	(4,676.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,899.00	19,899.00	0.00	0.00	0.00	19,899.00	19,899.00
***Total: Personnel**		**19,899.00**	**19,899.00**	**591.00**	**4,676.88**	**0.00**	**15,222.12**	**15,222.12**
65YF10	Full Fringe Benefit Distr Expe	7,462.00	7,462.00	221.63	1,753.84	0.00	5,708.16	5,708.16
***Total: Fringe Benefits**		**7,462.00**	**7,462.00**	**221.63**	**1,753.84**	**0.00**	**5,708.16**	**5,708.16**
****Total Direct Cost Expenditures**		**27,361.00**	**27,361.00**	**812.63**	**6,430.72**	**0.00**	**20,930.28**	**20,930.28**
760300	F&A Expenditures	14,639.00	14,639.00	434.75	3,440.43	0.00	11,198.57	11,198.57
***Total: Indirect Costs**		**14,639.00**	**14,639.00**	**434.75**	**3,440.43**	**0.00**	**11,198.57**	**11,198.57**
****Total Indirect Cost Expenditures**		**14,639.00**	**14,639.00**	**434.75**	**3,440.43**	**0.00**	**11,198.57**	**11,198.57**
*****Total Expenditures**		**42,000.00**	**42,000.00**	**1,247.38**	**9,871.15**	**0.00**	**32,128.85**	**32,128.85**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,247.38	9,871.15	0.00	(9,871.15)	(9,871.15)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,247.38**	**9,871.15**	**0.00**	**(9,871.15)**	**(9,871.15)**
*****Total Revenue**		**0.00**	**0.00**	**1,247.38**	**9,871.15**	**0.00**	**(9,871.15)**	**(9,871.15)**

Grant: 125005801 - Neuraxis Surgeries Status: Active Type: Contract - Fixed Price
Fund: 14BC43 - Neuraxis Surgeries FMGR: Elder, Dean R

PI Name:	Elder, Dean R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NeurAxis		Effective Date:	06/30/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	14BC43	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	URRARO		Expend End Date:		IDC Dist From Code:	UNHDST	37		
FRAGRNT Start/End Date:	11/18/24 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1			

Org: URRARO - Animal Resource Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	572.00	572.00	0.00	(572.00)	(572.00)
615NZ0	PAT Unallocated Budget (Bud Only)	572.00	572.00	0.00	0.00	0.00	572.00	572.00
617F10	Operating Staff	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: Personnel**		**672.00**	**672.00**	**672.00**	**672.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	252.08	252.08	0.00	(0.08)	(0.08)
***Total: Fringe Benefits**		**252.00**	**252.00**	**252.08**	**252.08**	**0.00**	**(0.08)**	**(0.08)**
740000	Cap Equipment	250.00	250.00	0.00	0.00	0.00	250.00	250.00
***Total: Equipment**		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
711200	Research Supplies	4,300.00	4,300.00	3,665.00	3,665.00	0.00	635.00	635.00
***Total: Supplies**		**4,300.00**	**4,300.00**	**3,665.00**	**3,665.00**	**0.00**	**635.00**	**635.00**
****Total Direct Cost Expenditures**		**5,474.00**	**5,474.00**	**4,589.08**	**4,589.08**	**0.00**	**884.92**	**884.92**
760300	F&A Expenditures	2,026.00	2,026.00	1,697.96	1,697.96	0.00	328.04	328.04
***Total: Indirect Costs**		**2,026.00**	**2,026.00**	**1,697.96**	**1,697.96**	**0.00**	**328.04**	**328.04**
****Total Indirect Cost Expenditures**		**2,026.00**	**2,026.00**	**1,697.96**	**1,697.96**	**0.00**	**328.04**	**328.04**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**6,287.04**	**6,287.04**	**0.00**	**1,212.96**	**1,212.96**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	6,287.04	6,287.04	0.00	(6,287.04)	(6,287.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,287.04**	**6,287.04**	**0.00**	**(6,287.04)**	**(6,287.04)**
*****Total Revenue**		**0.00**	**0.00**	**6,287.04**	**6,287.04**	**0.00**	**(6,287.04)**	**(6,287.04)**

Grant: 125005901 - Film: UNH Flax to Linen Project Status: Active Type: Contract - Fixed Price
Fund: 14NP61 - Film: UNH Flax to Linen Project FMGR: Alexander, Kimberly S

PI Name:	Alexander, Kimberly S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHZERO
Sponsor:	NH Humanities Council		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	Q188-24	CFDA #: 45.129	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UCHIST		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/12/24 - 1/31/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UCHIKA - PI Kimberly Alexander

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	(118.49)	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**(118.49)**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(9.36)	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**(9.36)**	**0.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,303.00	1,303.00	0.00	0.00	0.00	1,303.00	1,303.00
***Total: Supplies**		**1,303.00**	**1,303.00**	**0.00**	**1,260.00**	**0.00**	**43.00**	**43.00**
****Total Direct Cost Expenditures**		**1,303.00**	**1,303.00**	**(127.85)**	**1,260.00**	**0.00**	**43.00**	**43.00**
760300	F&A Expenditures	697.00	697.00	(68.40)	674.10	0.00	22.90	22.90
***Total: Indirect Costs**		**697.00**	**697.00**	**(68.40)**	**674.10**	**0.00**	**22.90**	**22.90**
****Total Indirect Cost Expenditures**		**697.00**	**697.00**	**(68.40)**	**674.10**	**0.00**	**22.90**	**22.90**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**(196.25)**	**1,934.10**	**0.00**	**65.90**	**65.90**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(196.25)	1,934.10	0.00	(1,934.10)	(1,934.10)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(196.25)**	**1,934.10**	**0.00**	**(1,934.10)**	**(1,934.10)**
*****Total Revenue**		**0.00**	**0.00**	**(196.25)**	**1,934.10**	**0.00**	**(1,934.10)**	**(1,934.10)**

Grant: 125005901 - Film: UNH Flax to Linen Project Status: Active Type: Contract - Fixed Price
Fund: 15CF22 - Cost Share FMGR: Alexander, Kimberly S

PI Name:	Alexander, Kimberly S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHZERO
Sponsor:	NH Humanities Council		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	Q188-24	CFDA #: 45.129	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UCHIST		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/12/24 - 1/31/25		Rev Account:		Fund Type Level 2	P1			

Org: UCHIKA - PI Kimberly Alexander

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Personnel**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	303.00	303.00	0.00	0.00	0.00	303.00	303.00
***Total: Supplies**		**303.00**	**303.00**	**0.00**	**0.00**	**0.00**	**303.00**	**303.00**
****Total Direct Cost Expenditures**		**1,303.00**	**1,303.00**	**0.00**	**0.00**	**0.00**	**1,303.00**	**1,303.00**
760300	F&A Expenditures	697.00	697.00	0.00	0.00	0.00	697.00	697.00
***Total: Indirect Costs**		**697.00**	**697.00**	**0.00**	**0.00**	**0.00**	**697.00**	**697.00**
****Total Indirect Cost Expenditures**		**697.00**	**697.00**	**0.00**	**0.00**	**0.00**	**697.00**	**697.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**

Grant: 125006201 - Culture Cafe Manchester Schools Status: Active Type: Grant
Fund: 14NP81 - Culture Cafe Manchester Schools FMGR: Cardwell, Nicole Tocco

PI Name:	Cardwell, Nicole Tocco		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Kendall (Henry P.) Foundation		Effective Date:	11/19/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	RQ4050	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:	UNHDST	10		
FRAGRNT Start/End Date:	10/23/24 - 10/23/26		Rev Account:	531100	Fund Type Level 2	P1			

Org: UADSNC - PI Nicole Cardwell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,630.00	6,630.00	0.00	0.00	0.00	6,630.00	6,630.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: Personnel**		**31,630.00**	**31,630.00**	**0.00**	**0.00**	**0.00**	**31,630.00**	**31,630.00**
65YF10	Full Fringe Benefit Distr Expe	9,197.00	9,197.00	0.00	0.00	0.00	9,197.00	9,197.00
***Total: Fringe Benefits**		**9,197.00**	**9,197.00**	**0.00**	**0.00**	**0.00**	**9,197.00**	**9,197.00**
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total: Travel**		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
711200	Research Supplies	2,259.00	2,259.00	0.00	0.00	0.00	2,259.00	2,259.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
***Total: Supplies**		**6,359.00**	**6,359.00**	**0.00**	**0.00**	**0.00**	**6,359.00**	**6,359.00**
7300	Subcontracts	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: Contractual**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
****Total Direct Cost Expenditures**		**77,786.00**	**77,786.00**	**0.00**	**0.00**	**0.00**	**77,786.00**	**77,786.00**
760300	F&A Expenditures	7,778.00	7,778.00	0.00	0.00	0.00	7,778.00	7,778.00
***Total: Indirect Costs**		**7,778.00**	**7,778.00**	**0.00**	**0.00**	**0.00**	**7,778.00**	**7,778.00**
****Total Indirect Cost Expenditures**		**7,778.00**	**7,778.00**	**0.00**	**0.00**	**0.00**	**7,778.00**	**7,778.00**
*****Total Expenditures**		**85,564.00**	**85,564.00**	**0.00**	**0.00**	**0.00**	**85,564.00**	**85,564.00**

Grant: 125006201 - Culture Cafe Manchester Schools Status: Active Type: Grant
Fund: 14NP82 - Participant Support FMGR: Cardwell, Nicole Tocco

PI Name:	Cardwell, Nicole Tocco		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Kendall (Henry P.) Foundation		Effective Date:	11/19/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	RQ4050	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:	UNHDST	10		
FRAGRNT Start/End Date:	10/23/24 - 10/23/26		Rev Account:	531100	Fund Type Level 2	P1			

Org: UADSNC - PI Nicole Cardwell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	300.00	300.00	0.00	0.00	0.00	300.00	300.00
***Total: Participant Support**	**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
****Total Direct Cost Expenditures**	**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
760300 F&A Expenditures	30.00	30.00	0.00	0.00	0.00	30.00	30.00
***Total: Indirect Costs**	**30.00**	**30.00**	**0.00**	**0.00**	**0.00**	**30.00**	**30.00**
****Total Indirect Cost Expenditures**	**30.00**	**30.00**	**0.00**	**0.00**	**0.00**	**30.00**	**30.00**
*****Total Expenditures**	**330.00**	**330.00**	**0.00**	**0.00**	**0.00**	**330.00**	**330.00**

Grant: 125006601 - HydroPhos Solutions Status: Active Type: Grant
Fund: 14BC36 - HydroPhos Solutions FMGR: Kenoyer, Belle Vukovich

PI Name:	Kenoyer, Belle Vukovich		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	VentureWell		Effective Date:	08/30/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	14BC36	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	URRIPM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/30/24 - 3/31/25		Rev Account:	531000	Fund Type Level 2 P1		

Org: URRIBK - PI Belle Kenoyer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710N00	Nonemployee/Student Travel	0.00	0.00	1,376.19	1,376.19	0.00	(1,376.19)	(1,376.19)
***Total: Travel**		**5,000.00**	**5,000.00**	**1,376.19**	**1,376.19**	**0.00**	**3,623.81**	**3,623.81**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**1,376.19**	**1,376.19**	**0.00**	**3,623.81**	**3,623.81**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**1,376.19**	**1,376.19**	**0.00**	**3,623.81**	**3,623.81**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,376.19	1,376.19	0.00	(1,376.19)	(1,376.19)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,376.19**	**1,376.19**	**0.00**	**(1,376.19)**	**(1,376.19)**
*****Total Revenue**		**0.00**	**0.00**	**1,376.19**	**1,376.19**	**0.00**	**(1,376.19)**	**(1,376.19)**

Grant: 125008201 - 2024 NH Big Game Survey Status: Active Type: Cooperative Agreement
Fund: 13F385 - 2024 NH Big Game Survey FMGR: McKinley, Sean P

PI Name:	McKinley, Sean P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	92524101	CFDA #: 15.611	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	37	Sefa Classification	OTHER
FRAGRNT Start/End Date:	9/1/24 - 3/15/25		Rev Account:	530100	Fund Type Level 2	P1			

Org: UCSCSM - PI Sean McKinley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	2,810.00	2,810.00	0.00	(2,810.00)	(2,810.00)
***Total: Supplies**	**0.00**	**0.00**	**2,810.00**	**2,810.00**	**0.00**	**(2,810.00)**	**(2,810.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**2,810.00**	**2,810.00**	**0.00**	**(2,810.00)**	**(2,810.00)**
760300 F&A Expenditures	0.00	0.00	1,039.70	1,039.70	0.00	(1,039.70)	(1,039.70)
***Total: Indirect Costs**	**0.00**	**0.00**	**1,039.70**	**1,039.70**	**0.00**	**(1,039.70)**	**(1,039.70)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**1,039.70**	**1,039.70**	**0.00**	**(1,039.70)**	**(1,039.70)**
*****Total Expenditures**	**0.00**	**0.00**	**3,849.70**	**3,849.70**	**0.00**	**(3,849.70)**	**(3,849.70)**
Revenue							
530100 NH State Programs	0.00	0.00	3,849.70	3,849.70	0.00	(3,849.70)	(3,849.70)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,849.70**	**3,849.70**	**0.00**	**(3,849.70)**	**(3,849.70)**
*****Total Revenue**	**0.00**	**0.00**	**3,849.70**	**3,849.70**	**0.00**	**(3,849.70)**	**(3,849.70)**

Grant: 125008201 - 2024 NH Big Game Survey Status: Active Type: Cooperative Agreement
Fund: 13F385 - 2024 NH Big Game Survey FMGR: McKinley, Sean P

PI Name:	McKinley, Sean P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	92524101	CFDA #: 15.611	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	37	Sefa Classification	OTHER
FRAGRNT Start/End Date:	9/1/24 - 3/15/25		Rev Account:	530100	Fund Type Level 2	P1			

Org: UCSMCK - PI Sean McKinley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,976.00	2,976.00	0.00	0.00	0.00	2,976.00	2,976.00
615F10	PAT	0.00	0.00	1,360.68	4,082.07	9,252.73	(13,334.80)	(13,334.80)
615NZ0	PAT Unallocated Budget (Bud Only)	5,198.00	5,198.00	0.00	0.00	0.00	5,198.00	5,198.00
***Total: Personnel**		**8,174.00**	**8,174.00**	**1,360.68**	**4,082.07**	**9,252.73**	**(5,160.80)**	**(5,160.80)**
65YF10	Full Fringe Benefit Distr Expe	3,065.00	3,065.00	510.26	1,530.78	3,469.77	(1,935.55)	(1,935.55)
***Total: Fringe Benefits**		**3,065.00**	**3,065.00**	**510.26**	**1,530.78**	**3,469.77**	**(1,935.55)**	**(1,935.55)**
711200	Research Supplies	17,525.00	17,525.00	2,400.00	2,400.00	0.00	15,125.00	15,125.00
***Total: Supplies**		**17,525.00**	**17,525.00**	**2,400.00**	**2,400.00**	**0.00**	**15,125.00**	**15,125.00**
****Total Direct Cost Expenditures**		**28,764.00**	**28,764.00**	**4,270.94**	**8,012.85**	**12,722.50**	**8,028.65**	**8,028.65**
760300	F&A Expenditures	10,643.00	10,643.00	1,580.26	2,964.78	0.00	7,678.22	7,678.22
***Total: Indirect Costs**		**10,643.00**	**10,643.00**	**1,580.26**	**2,964.78**	**0.00**	**7,678.22**	**7,678.22**
****Total Indirect Cost Expenditures**		**10,643.00**	**10,643.00**	**1,580.26**	**2,964.78**	**0.00**	**7,678.22**	**7,678.22**
*****Total Expenditures**		**39,407.00**	**39,407.00**	**5,851.20**	**10,977.63**	**12,722.50**	**15,706.87**	**15,706.87**
Revenue								
530100	NH State Programs	0.00	0.00	5,851.20	10,977.63	0.00	(10,977.63)	(10,977.63)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,851.20**	**10,977.63**	**0.00**	**(10,977.63)**	**(10,977.63)**
*****Total Revenue**		**0.00**	**0.00**	**5,851.20**	**10,977.63**	**0.00**	**(10,977.63)**	**(10,977.63)**

Grant: 125008801 - Climate Adaptation and Mitigation Status: Active Type: Cooperative Agreement
Fund: 110439 - Climate Adaptation and Mitigation FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US DA, United States Forest Service	Effective Date:	11/19/2024	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	24-CS-11242306-065 CFDA #: 10.699	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UBCLSA	Expend End Date:		IDC Dist From Code:		Sefa Classification	OTHER
FRAGRNT Start/End Date:	8/29/24 - 12/31/26	Rev Account:	530000	Fund Type Level 2	P1		

Org: UBDEAB - PI Anton Bekkerman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.50	0.00	0.00	0.00	0.00	0.50
615F10	PAT	0.00	0.00	3,747.92	10,619.10	25,485.86	(36,104.96)	(36,104.96)
615NZ0	PAT Unallocated Budget (Bud Only)	147,489.00	147,489.00	0.00	0.00	0.00	147,489.00	147,489.00
***Total: Personnel**		**147,489.00**	**147,489.50**	**3,747.92**	**10,619.10**	**25,485.86**	**111,384.04**	**111,384.54**
65YF10	Full Fringe Benefit Distr Expe	55,308.00	55,308.00	1,405.48	3,935.33	9,557.20	41,815.47	41,815.47
***Total: Fringe Benefits**		**55,308.00**	**55,308.00**	**1,405.48**	**3,935.33**	**9,557.20**	**41,815.47**	**41,815.47**
710	Travel	2,299.88	2,299.88	0.00	0.00	0.00	2,299.88	2,299.88
***Total: Travel**		**2,299.88**	**2,299.88**	**0.00**	**0.00**	**0.00**	**2,299.88**	**2,299.88**
711100	Supplies-General	0.00	0.00	0.00	291.60	0.00	(291.60)	(291.60)
711200	Research Supplies	5,229.02	5,229.02	0.00	0.00	0.00	5,229.02	5,229.02
***Total: Supplies**		**5,229.02**	**5,229.02**	**0.00**	**291.60**	**0.00**	**4,937.42**	**4,937.42**
****Total Direct Cost Expenditures**		**210,325.90**	**210,326.40**	**5,153.40**	**14,846.03**	**35,043.06**	**160,436.81**	**160,437.31**
*****Total Expenditures**		**210,325.90**	**210,326.40**	**5,153.40**	**14,846.03**	**35,043.06**	**160,436.81**	**160,437.31**
Revenue								
530000	Federal Programs	0.00	0.00	5,153.40	14,846.03	0.00	(14,846.03)	(14,846.03)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,153.40**	**14,846.03**	**0.00**	**(14,846.03)**	**(14,846.03)**
*****Total Revenue**		**0.00**	**0.00**	**5,153.40**	**14,846.03**	**0.00**	**(14,846.03)**	**(14,846.03)**

Grant: 125008801 - Climate Adaptation and Mitigation
Status: Active
Type: Cooperative Agreement
Fund: 110439 - Climate Adaptation and Mitigation
FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, United States Forest Service		Effective Date:	11/19/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	24-CS-11242306-065	CFDA #: 10.699	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBCLSA		Expend End Date:		IDC Dist From Code:	Sefa Classification	OTHER
FRAGRNT Start/End Date:	8/29/24 - 12/31/26		Rev Account:	530000	Fund Type Level 2 P1		

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: Travel**	**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**

Grant: 125008801 - Climate Adaptation and Mitigation Status: Active Type: Cooperative Agreement
Fund: 15CF20 - Cost Share FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, United States Forest Service		Effective Date:	06/30/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	24-CS-11242306-065	CFDA #: 10.699	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBCLSA		Expend End Date:		IDC Dist From Code:	Sefa Classification	OTHER
FRAGRNT Start/End Date:	8/29/24 - 12/31/26		Rev Account:		Fund Type Level 2 P1		

Org: UBDEAB - PI Anton Bekkerman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,182.00	5,182.00	0.00	0.00	0.00	5,182.00	5,182.00
***Total: Personnel**		**5,182.00**	**5,182.00**	**0.00**	**0.00**	**0.00**	**5,182.00**	**5,182.00**
65YF10	Full Fringe Benefit Distr Expe	1,943.00	1,943.00	0.00	0.00	0.00	1,943.00	1,943.00
***Total: Fringe Benefits**		**1,943.00**	**1,943.00**	**0.00**	**0.00**	**0.00**	**1,943.00**	**1,943.00**
****Total Direct Cost Expenditures**		**7,125.00**	**7,125.00**	**0.00**	**0.00**	**0.00**	**7,125.00**	**7,125.00**
760300	F&A Expenditures	3,812.00	0.00	0.00	0.00	0.00	3,812.00	0.00
***Total: Indirect Costs**		**3,812.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,812.00**	**0.00**
****Total Indirect Cost Expenditures**		**3,812.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,812.00**	**0.00**
*****Total Expenditures**		**10,937.00**	**7,125.00**	**0.00**	**0.00**	**0.00**	**10,937.00**	**7,125.00**

Grant: 125009301 - Assistive Technology FY2024 Status: Active Type: Grant
Fund: 193602 - AT 2401NHTSG Lead FMGR: Valli, Sara K

PI Name:	Valli, Sara K		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS Admin for Community Living		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2401NHATSG	CFDA #: 93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/1/23 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UFDDSV - PI-Sara Valli

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	71,184.00	71,184.00	0.00	0.00	0.00	71,184.00	71,184.00
617F10	Operating Staff	0.00	0.00	4,187.74	4,187.74	11,009.09	(15,196.83)	(15,196.83)
***Total: Personnel**		**71,184.00**	**71,184.00**	**4,187.74**	**4,187.74**	**11,009.09**	**55,987.17**	**55,987.17**
65YF10	Full Fringe Benefit Distr Expe	26,116.00	26,116.00	1,570.40	1,570.40	4,128.41	20,417.19	20,417.19
***Total: Fringe Benefits**		**26,116.00**	**26,116.00**	**1,570.40**	**1,570.40**	**4,128.41**	**20,417.19**	**20,417.19**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: Travel**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
711200	Research Supplies	19,435.00	19,435.00	0.00	0.00	0.00	19,435.00	19,435.00
***Total: Supplies**		**19,435.00**	**19,435.00**	**0.00**	**0.00**	**0.00**	**19,435.00**	**19,435.00**
****Total Direct Cost Expenditures**		**131,735.00**	**131,735.00**	**5,758.14**	**5,758.14**	**15,137.50**	**110,839.36**	**110,839.36**
760300	F&A Expenditures	13,174.00	13,174.00	575.81	575.81	0.00	12,598.19	12,598.19
***Total: Indirect Costs**		**13,174.00**	**13,174.00**	**575.81**	**575.81**	**0.00**	**12,598.19**	**12,598.19**
****Total Indirect Cost Expenditures**		**13,174.00**	**13,174.00**	**575.81**	**575.81**	**0.00**	**12,598.19**	**12,598.19**
*****Total Expenditures**		**144,909.00**	**144,909.00**	**6,333.95**	**6,333.95**	**15,137.50**	**123,437.55**	**123,437.55**
Revenue								
530000	Federal Programs	0.00	0.00	6,333.95	6,333.95	0.00	(6,333.95)	(6,333.95)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,333.95**	**6,333.95**	**0.00**	**(6,333.95)**	**(6,333.95)**
*****Total Revenue**		**0.00**	**0.00**	**6,333.95**	**6,333.95**	**0.00**	**(6,333.95)**	**(6,333.95)**

Grant: 125009301 - Assistive Technology FY2024 Status: Active Type: Grant
Fund: 193603 - AT 2401NHTSG State FMGR: Valli, Sara K

PI Name:	Valli, Sara K		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS Admin for Community Living		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2401NHATSG	CFDA #: 93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/1/23 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UFDDSV - PI-Sara Valli

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	64,008.00	64,008.00	0.00	0.00	0.00	64,008.00	64,008.00
617F10	Operating Staff	0.00	0.00	4,188.27	4,188.27	11,009.09	(15,197.36)	(15,197.36)
***Total: Personnel**		**64,008.00**	**64,008.00**	**4,188.27**	**4,188.27**	**11,009.09**	**48,810.64**	**48,810.64**
65YF10	Full Fringe Benefit Distr Expe	24,003.00	24,003.00	1,570.60	1,570.60	4,128.41	18,303.99	18,303.99
***Total: Fringe Benefits**		**24,003.00**	**24,003.00**	**1,570.60**	**1,570.60**	**4,128.41**	**18,303.99**	**18,303.99**
711200	Research Supplies	25,373.00	25,373.00	0.00	0.00	0.00	25,373.00	25,373.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	194,000.00	194,000.00	0.00	0.00	0.00	194,000.00	194,000.00
***Total: Supplies**		**219,373.00**	**219,373.00**	**0.00**	**0.00**	**10,000.00**	**209,373.00**	**209,373.00**
****Total Direct Cost Expenditures**		**307,384.00**	**307,384.00**	**5,758.87**	**5,758.87**	**25,137.50**	**276,487.63**	**276,487.63**
760300	F&A Expenditures	30,738.00	30,738.00	575.88	575.88	0.00	30,162.12	30,162.12
***Total: Indirect Costs**		**30,738.00**	**30,738.00**	**575.88**	**575.88**	**0.00**	**30,162.12**	**30,162.12**
****Total Indirect Cost Expenditures**		**30,738.00**	**30,738.00**	**575.88**	**575.88**	**0.00**	**30,162.12**	**30,162.12**
*****Total Expenditures**		**338,122.00**	**338,122.00**	**6,334.75**	**6,334.75**	**25,137.50**	**306,649.75**	**306,649.75**
Revenue								
530000	Federal Programs	0.00	0.00	6,334.75	6,334.75	0.00	(6,334.75)	(6,334.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,334.75**	**6,334.75**	**0.00**	**(6,334.75)**	**(6,334.75)**
*****Total Revenue**		**0.00**	**0.00**	**6,334.75**	**6,334.75**	**0.00**	**(6,334.75)**	**(6,334.75)**

Grant: 125009401 - Projecting future NPP Status: Active Type: Cooperative Agreement
Fund: 110444 - Projecting future NPP FMGR: Xiao, Jingfeng

PI Name:	Xiao, Jingfeng		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, United States Forest Service		Effective Date:	06/30/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	24-JV-11330180-119	CFDA #: 10.000	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/9/24 - 2/28/27		Rev Account:	530000	Fund Type Level 2 P1		

Org: UZESJX - PI Jingfeng Xiao

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,576.00	27,576.00	0.00	0.00	0.00	27,576.00	27,576.00
611Q90	Post Doc	150,333.00	150,333.00	0.00	0.00	0.00	150,333.00	150,333.00
***Total: Personnel**		**177,909.00**	**177,909.00**	**0.00**	**0.00**	**0.00**	**177,909.00**	**177,909.00**
65YF10	Full Fringe Benefit Distr Expe	66,716.00	66,716.00	0.00	0.00	0.00	66,716.00	66,716.00
***Total: Fringe Benefits**		**66,716.00**	**66,716.00**	**0.00**	**0.00**	**0.00**	**66,716.00**	**66,716.00**
711200	Research Supplies	5,375.00	5,375.00	0.00	0.00	0.00	5,375.00	5,375.00
***Total: Supplies**		**5,375.00**	**5,375.00**	**0.00**	**0.00**	**0.00**	**5,375.00**	**5,375.00**
****Total Direct Cost Expenditures**		**250,000.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**250,000.00**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**250,000.00**

Grant: 125009401 - Projecting future NPP Status: Active Type: Cooperative Agreement
Fund: 15CF30 - NPP Cost Share FMGR: Xiao, Jingfeng

PI Name:	Xiao, Jingfeng		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, United States Forest Service		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	24-JV-11330180-119	CFDA #: 10.000	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/9/24 - 2/28/27		Rev Account:		Fund Type Level 2	P1			

Org: UZESJX - PI Jingfeng Xiao

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,137.00	4,137.00	0.00	0.00	0.00	4,137.00	4,137.00
***Total: Personnel**		**4,137.00**	**4,137.00**	**0.00**	**0.00**	**0.00**	**4,137.00**	**4,137.00**
65YF10	Full Fringe Benefit Distr Expe	1,551.00	1,551.00	0.00	0.00	0.00	1,551.00	1,551.00
***Total: Fringe Benefits**		**1,551.00**	**1,551.00**	**0.00**	**0.00**	**0.00**	**1,551.00**	**1,551.00**
****Total Direct Cost Expenditures**		**5,688.00**	**5,688.00**	**0.00**	**0.00**	**0.00**	**5,688.00**	**5,688.00**
760300	F&A Expenditures	3,043.00	3,043.00	0.00	0.00	0.00	3,043.00	3,043.00
***Total: Indirect Costs**		**3,043.00**	**3,043.00**	**0.00**	**0.00**	**0.00**	**3,043.00**	**3,043.00**
****Total Indirect Cost Expenditures**		**3,043.00**	**3,043.00**	**0.00**	**0.00**	**0.00**	**3,043.00**	**3,043.00**
*****Total Expenditures**		**8,731.00**	**8,731.00**	**0.00**	**0.00**	**0.00**	**8,731.00**	**8,731.00**

Grant: 125010001 - NSF IPA Agreement Status: Active Type: Intergovernmental Personnel Act
Fund: 147C36 - NSF IPA Agreement FMGR: Varga, Krisztina

PI Name:	Varga, Krisztina		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	OF69	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	11/4/24 - 11/3/25		Rev Account:	530000	Fund Type Level 2 P1		

Org: UBMCKV - PI Krisztina Varga

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	137,476.00	137,476.00	0.00	0.00	0.00	137,476.00	137,476.00
***Total: Personnel**		**137,476.00**	**137,476.00**	**0.00**	**0.00**	**0.00**	**137,476.00**	**137,476.00**
65YF10	Full Fringe Benefit Distr Expe	40,555.00	40,555.00	0.00	0.00	0.00	40,555.00	40,555.00
***Total: Fringe Benefits**		**40,555.00**	**40,555.00**	**0.00**	**0.00**	**0.00**	**40,555.00**	**40,555.00**
****Total Direct Cost Expenditures**		**178,031.00**	**178,031.00**	**0.00**	**0.00**	**0.00**	**178,031.00**	**178,031.00**
*****Total Expenditures**		**178,031.00**	**178,031.00**	**0.00**	**0.00**	**0.00**	**178,031.00**	**178,031.00**

Grant: 125010001 - NSF IPA Agreement Status: Active Type: Intergovernmental Personnel Act
Fund: 15CF21 - NSF IPA Agreement CS FMGR: Varga, Krisztina

PI Name:	Varga, Krisztina		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	OF69	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	11/4/24 - 11/3/25		Rev Account:		Fund Type Level 2 P1		

Org: UBMCKV - PI Krisztina Varga

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,519.62	4,519.62	6,627.31	(11,146.93)	(11,146.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,147.00	11,147.00	0.00	0.00	0.00	11,147.00	11,147.00
***Total: Personnel**		**11,147.00**	**11,147.00**	**4,519.62**	**4,519.62**	**6,627.31**	**0.07**	**0.07**
65YF10	Full Fringe Benefit Distr Expe	4,180.00	4,180.00	1,694.79	1,694.79	2,485.24	(0.03)	(0.03)
***Total: Fringe Benefits**		**4,180.00**	**4,180.00**	**1,694.79**	**1,694.79**	**2,485.24**	**(0.03)**	**(0.03)**
****Total Direct Cost Expenditures**		**15,327.00**	**15,327.00**	**6,214.41**	**6,214.41**	**9,112.55**	**0.04**	**0.04**
*****Total Expenditures**		**15,327.00**	**15,327.00**	**6,214.41**	**6,214.41**	**9,112.55**	**0.04**	**0.04**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	11,147.00	11,147.00	0.00	(11,147.00)	(11,147.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	4,180.00	4,180.00	0.00	(4,180.00)	(4,180.00)
***Total: Transfers In**		**0.00**	**0.00**	**15,327.00**	**15,327.00**	**0.00**	**(15,327.00)**	**(15,327.00)**
*****Total Revenue**		**0.00**	**0.00**	**15,327.00**	**15,327.00**	**0.00**	**(15,327.00)**	**(15,327.00)**

Grant: 125010101 - Aquascat 1000 Status: Active Type: Contract - Fixed Price
Fund: 14NP67 - Aquascat 1000 FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	Oil Spill Recovery Institute		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	24-10-07	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5		
FRAGRNT Start/End Date:	8/1/24 - 9/30/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	24,300.00	24,300.00	0.00	24,300.00	0.00	0.00	0.00
***Total: Equipment**		**24,300.00**	**24,300.00**	**0.00**	**24,300.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**24,300.00**	**24,300.00**	**0.00**	**24,300.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**24,300.00**	**24,300.00**	**0.00**	**24,300.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,300.00	0.00	(24,300.00)	(24,300.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,300.00**	**0.00**	**(24,300.00)**	**(24,300.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,300.00**	**0.00**	**(24,300.00)**	**(24,300.00)**

Grant: 125010301 - BHS Crosswalk Status: Closing - BSC/Dept Review Type: Contract - Cost Reimbursement
Fund: 14NP57 - BHS Crosswalk FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Human Serv Research Institute		Effective Date:	06/30/2024	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1274-UNH IOD	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	37		
FRAGRNT Start/End Date:	4/1/24 - 11/30/24		Rev Account:	531100	Fund Type Level 2	P1			

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,764.58	4,764.58	0.00	(4,764.58)	(4,764.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	4,778.00	4,778.00
***Total: Personnel**		**4,778.00**	**4,778.00**	**4,764.58**	**4,764.58**	**0.00**	**13.42**	**13.42**
65YF10	Full Fringe Benefit Distr Expe	1,792.00	1,792.00	1,786.72	1,786.72	0.00	5.28	5.28
***Total: Fringe Benefits**		**1,792.00**	**1,792.00**	**1,786.72**	**1,786.72**	**0.00**	**5.28**	**5.28**
****Total Direct Cost Expenditures**		**6,570.00**	**6,570.00**	**6,551.30**	**6,551.30**	**0.00**	**18.70**	**18.70**
760300	F&A Expenditures	2,430.00	2,430.00	2,423.98	2,423.98	0.00	6.02	6.02
***Total: Indirect Costs**		**2,430.00**	**2,430.00**	**2,423.98**	**2,423.98**	**0.00**	**6.02**	**6.02**
****Total Indirect Cost Expenditures**		**2,430.00**	**2,430.00**	**2,423.98**	**2,423.98**	**0.00**	**6.02**	**6.02**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**8,975.28**	**8,975.28**	**0.00**	**24.72**	**24.72**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,975.28	8,975.28	0.00	(8,975.28)	(8,975.28)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,975.28**	**8,975.28**	**0.00**	**(8,975.28)**	**(8,975.28)**
*****Total Revenue**		**0.00**	**0.00**	**8,975.28**	**8,975.28**	**0.00**	**(8,975.28)**	**(8,975.28)**

Grant: 125010401 - NSRC 2024 Status: Active Type: Cooperative Agreement
Fund: 14UI75 - NSRC 2024 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Vermont		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	AWD00001927SUB000 00626	CFDA #: 10.652	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
			Expend End Date:		IDC Dist From Code:	UNHDST	37	Sefa Classification	RESDEV
Resp Org:	UBNREN		Rev Account:	531200	Fund Type Level 2	P1			
FRAGRNT Start/End Date:	8/1/24 - 7/31/29								

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	40,329.00	40,329.00	0.00	0.00	0.00	40,329.00	40,329.00
611Q90	Post Doc	40,111.00	40,111.00	215.22	215.22	2,927.00	36,968.78	36,968.78
***Total: Personnel**		**80,440.00**	**80,440.00**	**215.22**	**215.22**	**2,927.00**	**77,297.78**	**77,297.78**
65YF10	Full Fringe Benefit Distr Expe	18,228.00	18,228.00	80.71	80.71	1,097.63	17,049.66	17,049.66
***Total: Fringe Benefits**		**18,228.00**	**18,228.00**	**80.71**	**80.71**	**1,097.63**	**17,049.66**	**17,049.66**
710	Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
***Total: Travel**		**1,600.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**
711200	Research Supplies	97.00	97.00	0.00	0.00	0.00	97.00	97.00
***Total: Supplies**		**97.00**	**97.00**	**0.00**	**0.00**	**0.00**	**97.00**	**97.00**
****Total Direct Cost Expenditures**		**100,365.00**	**100,365.00**	**295.93**	**295.93**	**4,024.63**	**96,044.44**	**96,044.44**
760300	F&A Expenditures	37,135.00	37,135.00	109.49	109.49	0.00	37,025.51	37,025.51
***Total: Indirect Costs**		**37,135.00**	**37,135.00**	**109.49**	**109.49**	**0.00**	**37,025.51**	**37,025.51**
****Total Indirect Cost Expenditures**		**37,135.00**	**37,135.00**	**109.49**	**109.49**	**0.00**	**37,025.51**	**37,025.51**
*****Total Expenditures**		**137,500.00**	**137,500.00**	**405.42**	**405.42**	**4,024.63**	**133,069.95**	**133,069.95**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	405.42	405.42	0.00	(405.42)	(405.42)
***Total: Sponsored Programs**		**0.00**	**0.00**	**405.42**	**405.42**	**0.00**	**(405.42)**	**(405.42)**
*****Total Revenue**		**0.00**	**0.00**	**405.42**	**405.42**	**0.00**	**(405.42)**	**(405.42)**

Grant: 125011701 - How Legislative Institution Evolves Status: Active Type: Grant
Fund: 14NP58 - How Legislative Institution Evolves FMGR: Baer-Bositis, Emily C

PI Name:	Baer-Bositis, Emily C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	The Dirksen Congressional Center		Effective Date:	08/30/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	14NP58	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCPOLT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/17/24 - 6/16/25		Rev Account:	531100	Fund Type Level 2 P1		

Org: UCPSEB - PI Emily Baer-Bositis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
***Total: Personnel**		**3,250.00**	**3,250.00**	**0.00**	**0.00**	**0.00**	**3,250.00**	**3,250.00**
710	Travel	8,558.10	8,558.10	0.00	0.00	0.00	8,558.10	8,558.10
710D50	Domestic Travel Non-NH	0.00	0.00	1,968.56	1,968.56	0.00	(1,968.56)	(1,968.56)
***Total: Travel**		**8,558.10**	**8,558.10**	**1,968.56**	**1,968.56**	**0.00**	**6,589.54**	**6,589.54**
****Total Direct Cost Expenditures**		**11,808.10**	**11,808.10**	**1,968.56**	**1,968.56**	**0.00**	**9,839.54**	**9,839.54**
*****Total Expenditures**		**11,808.10**	**11,808.10**	**1,968.56**	**1,968.56**	**0.00**	**9,839.54**	**9,839.54**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,968.56	1,968.56	0.00	(1,968.56)	(1,968.56)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,968.56**	**1,968.56**	**0.00**	**(1,968.56)**	**(1,968.56)**
*****Total Revenue**		**0.00**	**0.00**	**1,968.56**	**1,968.56**	**0.00**	**(1,968.56)**	**(1,968.56)**

Grant: 125011901 - USFS NVUM '25 Status: Active Type: Cooperative Agreement
Fund: 110443 - USFS NVUM '25 FMGR: Ferguson, Michael D

PI Name:	Ferguson, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, United States Forest Service		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	24-CS-11092000-020	CFDA #: 10.000	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	YES
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/11/24 - 12/31/28		Rev Account:	530000	Fund Type Level 2	P1			

Org: UFRMMF - PI Michael Ferguson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,092.00	17,092.00	0.00	0.00	0.00	17,092.00	17,092.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: Personnel**		**29,092.00**	**29,092.00**	**0.00**	**0.00**	**0.00**	**29,092.00**	**29,092.00**
65YF10	Full Fringe Benefit Distr Expe	2,295.66	2,295.66	0.00	0.00	0.00	2,295.66	2,295.66
***Total: Fringe Benefits**		**2,295.66**	**2,295.66**	**0.00**	**0.00**	**0.00**	**2,295.66**	**2,295.66**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	105.86	0.00	(105.86)	(105.86)
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**105.86**	**0.00**	**894.14**	**894.14**
711100	Supplies-General	0.00	0.00	0.00	63.28	0.00	(63.28)	(63.28)
711200	Research Supplies	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
***Total: Supplies**		**1,050.00**	**1,050.00**	**0.00**	**63.28**	**0.00**	**986.72**	**986.72**
****Total Direct Cost Expenditures**		**33,437.66**	**33,437.66**	**0.00**	**169.14**	**0.00**	**33,268.52**	**33,268.52**
760300	F&A Expenditures	3,343.76	3,343.76	0.00	16.92	0.00	3,326.84	3,326.84
***Total: Indirect Costs**		**3,343.76**	**3,343.76**	**0.00**	**16.92**	**0.00**	**3,326.84**	**3,326.84**
****Total Indirect Cost Expenditures**		**3,343.76**	**3,343.76**	**0.00**	**16.92**	**0.00**	**3,326.84**	**3,326.84**
*****Total Expenditures**		**36,781.42**	**36,781.42**	**0.00**	**186.06**	**0.00**	**36,595.36**	**36,595.36**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	186.06	0.00	(186.06)	(186.06)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**186.06**	**0.00**	**(186.06)**	**(186.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**186.06**	**0.00**	**(186.06)**	**(186.06)**

Grant: 125011901 - USFS NVUM '25 Status: Active Type: Cooperative Agreement
Fund: 15CF29 - USFS NVUM '25 Cost Share FMGR: Ferguson, Michael D

PI Name:	Ferguson, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, United States Forest Service		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	24-CS-11092000-020	CFDA #: 10.000	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	YES
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/11/24 - 12/31/28		Rev Account:		Fund Type Level 2	P1			

Org: UFRMMF - PI Michael Ferguson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N10	Graduate Assistant	0.00	0.00	475.76	475.76	616.27	(1,092.03)	(1,092.03)
61SNZ0	Student Labor Unallocated(Bud Only)	1,092.00	1,092.00	0.00	0.00	0.00	1,092.00	1,092.00
***Total: Personnel**		**1,092.00**	**1,092.00**	**475.76**	**475.76**	**616.27**	**(0.03)**	**(0.03)**
****Total Direct Cost Expenditures**		**1,092.00**	**1,092.00**	**475.76**	**475.76**	**616.27**	**(0.03)**	**(0.03)**
760300	F&A Expenditures	584.00	584.00	254.54	254.54	0.00	329.46	329.46
***Total: Indirect Costs**		**584.00**	**584.00**	**254.54**	**254.54**	**0.00**	**329.46**	**329.46**
****Total Indirect Cost Expenditures**		**584.00**	**584.00**	**254.54**	**254.54**	**0.00**	**329.46**	**329.46**
*****Total Expenditures**		**1,676.00**	**1,676.00**	**730.30**	**730.30**	**616.27**	**329.43**	**329.43**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	223.14	223.14	0.00	(223.14)	(223.14)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	1,092.03	1,092.03	0.00	(1,092.03)	(1,092.03)
***Total: Transfers In**		**0.00**	**0.00**	**1,315.17**	**1,315.17**	**0.00**	**(1,315.17)**	**(1,315.17)**
*****Total Revenue**		**0.00**	**0.00**	**1,315.17**	**1,315.17**	**0.00**	**(1,315.17)**	**(1,315.17)**

Grant: 125012301 - HelioSwarm Phase-B Status: Active Type: Contract - Cost Reimbursement
Fund: 143637 - HelioSwarm Ph B-4.01 Science Mgmt FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/27/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	80ARC025CA001	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	10/15/24 - 11/15/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,984.00	8,984.00	0.00	0.00	0.00	8,984.00	8,984.00
614F10	Academic Administrator	0.00	0.00	8,341.28	14,998.66	0.00	(14,998.66)	(14,998.66)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(3,593.00)	0.00	0.00	0.00	0.00	(3,593.00)
***Total: Personnel**		**8,984.00**	**5,391.00**	**8,341.28**	**14,998.66**	**0.00**	**(6,014.66)**	**(9,607.66)**
65YF10	Full Fringe Benefit Distr Expe	3,369.00	2,021.00	3,127.98	5,624.49	0.00	(2,255.49)	(3,603.49)
***Total: Fringe Benefits**		**3,369.00**	**2,021.00**	**3,127.98**	**5,624.49**	**0.00**	**(2,255.49)**	**(3,603.49)**
710	Travel	364.00	364.00	0.00	0.00	0.00	364.00	364.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	216.20	216.20	0.00	(216.20)	(216.20)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	392.00	392.00	0.00	(392.00)	(392.00)
***Total: Travel**		**364.00**	**364.00**	**608.20**	**608.20**	**0.00**	**(244.20)**	**(244.20)**
7300	Subcontracts	14,808.00	14,808.00	0.00	0.00	0.00	14,808.00	14,808.00
***Total: Contractual**		**14,808.00**	**14,808.00**	**0.00**	**0.00**	**0.00**	**14,808.00**	**14,808.00**
****Total Direct Cost Expenditures**		**27,525.00**	**22,584.00**	**12,077.46**	**21,231.35**	**0.00**	**6,293.65**	**1,352.65**
760300	F&A Expenditures	7,944.00	6,644.00	6,461.45	11,358.78	0.00	(3,414.78)	(4,714.78)
***Total: Indirect Costs**		**7,944.00**	**6,644.00**	**6,461.45**	**11,358.78**	**0.00**	**(3,414.78)**	**(4,714.78)**
****Total Indirect Cost Expenditures**		**7,944.00**	**6,644.00**	**6,461.45**	**11,358.78**	**0.00**	**(3,414.78)**	**(4,714.78)**
*****Total Expenditures**		**35,469.00**	**29,228.00**	**18,538.91**	**32,590.13**	**0.00**	**2,878.87**	**(3,362.13)**
Revenue								
530000	Federal Programs	0.00	0.00	18,538.91	32,590.13	0.00	(32,590.13)	(32,590.13)
***Total: Sponsored Programs**		**0.00**	**0.00**	**18,538.91**	**32,590.13**	**0.00**	**(32,590.13)**	**(32,590.13)**
*****Total Revenue**		**0.00**	**0.00**	**18,538.91**	**32,590.13**	**0.00**	**(32,590.13)**	**(32,590.13)**

Grant: 125012301 - HelioSwarm Phase-B Status: Active Type: Contract - Cost Reimbursement
Fund: 143638 - HelioSwarm Ph B-4.03 SOC FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/27/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	80ARC025CA001	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	10/15/24 - 11/15/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,673.59	3,001.64	0.00	(3,001.64)	(3,001.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,850.00	7,850.00	0.00	0.00	0.00	7,850.00	7,850.00
615F10	PAT	0.00	0.00	4,805.23	9,256.33	0.00	(9,256.33)	(9,256.33)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(3,140.00)	0.00	0.00	0.00	0.00	(3,140.00)
61SNZ0	Student Labor Unallocated(Bud Only)	480.00	0.00	0.00	0.00	0.00	480.00	0.00
***Total: Personnel**		**8,330.00**	**4,710.00**	**6,478.82**	**12,257.97**	**0.00**	**(3,927.97)**	**(7,547.97)**
65YF10	Full Fringe Benefit Distr Expe	2,944.00	1,766.00	2,429.55	4,596.74	0.00	(1,652.74)	(2,830.74)
***Total: Fringe Benefits**		**2,944.00**	**1,766.00**	**2,429.55**	**4,596.74**	**0.00**	**(1,652.74)**	**(2,830.74)**
710	Travel	0.00	364.00	0.00	0.00	0.00	0.00	364.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	361.96	0.00	(361.96)	(361.96)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	355.07	0.00	(355.07)	(355.07)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	962.12	0.00	(962.12)	(962.12)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	520.00	520.00	0.00	(520.00)	(520.00)
***Total: Travel**		**0.00**	**364.00**	**520.00**	**2,199.15**	**0.00**	**(2,199.15)**	**(1,835.15)**
718008	Telecom-Internet Services	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**8.00**	**0.00**	**(8.00)**	**(8.00)**
****Total Direct Cost Expenditures**		**11,274.00**	**6,840.00**	**9,428.37**	**19,061.86**	**0.00**	**(7,787.86)**	**(12,221.86)**
760300	F&A Expenditures	6,032.00	4,009.00	5,044.18	10,198.11	0.00	(4,166.11)	(6,189.11)
***Total: Indirect Costs**		**6,032.00**	**4,009.00**	**5,044.18**	**10,198.11**	**0.00**	**(4,166.11)**	**(6,189.11)**
****Total Indirect Cost Expenditures**		**6,032.00**	**4,009.00**	**5,044.18**	**10,198.11**	**0.00**	**(4,166.11)**	**(6,189.11)**
*****Total Expenditures**		**17,306.00**	**10,849.00**	**14,472.55**	**29,259.97**	**0.00**	**(11,953.97)**	**(18,410.97)**
Revenue								
530000	Federal Programs	0.00	0.00	14,472.55	29,259.97	0.00	(29,259.97)	(29,259.97)
***Total: Sponsored Programs**		**0.00**	**0.00**	**14,472.55**	**29,259.97**	**0.00**	**(29,259.97)**	**(29,259.97)**
*****Total Revenue**		**0.00**	**0.00**	**14,472.55**	**29,259.97**	**0.00**	**(29,259.97)**	**(29,259.97)**

Grant: 125012301 - HelioSwarm Phase-B Status: Active Type: Contract - Cost Reimbursement
Fund: 143639 - HelioSwarm Ph B-5.01 Payload Mgmt FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/27/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	80ARC025CA001	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	10/15/24 - 11/15/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,797.00	9,797.00	0.00	0.00	0.00	9,797.00	9,797.00
615F10	PAT	0.00	0.00	8,538.61	15,387.37	0.00	(15,387.37)	(15,387.37)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(3,919.00)	0.00	0.00	0.00	0.00	(3,919.00)
***Total: Personnel**		**9,797.00**	**5,878.00**	**8,538.61**	**15,387.37**	**0.00**	**(5,590.37)**	**(9,509.37)**
65YF10	Full Fringe Benefit Distr Expe	3,674.00	2,205.00	3,201.98	5,770.27	0.00	(2,096.27)	(3,565.27)
***Total: Fringe Benefits**		**3,674.00**	**2,205.00**	**3,201.98**	**5,770.27**	**0.00**	**(2,096.27)**	**(3,565.27)**
710	Travel	0.00	364.00	0.00	0.00	0.00	0.00	364.00
***Total: Travel**		**0.00**	**364.00**	**0.00**	**0.00**	**0.00**	**0.00**	**364.00**
****Total Direct Cost Expenditures**		**13,471.00**	**8,447.00**	**11,740.59**	**21,157.64**	**0.00**	**(7,686.64)**	**(12,710.64)**
760300	F&A Expenditures	7,207.00	4,480.00	6,281.21	11,319.32	0.00	(4,112.32)	(6,839.32)
***Total: Indirect Costs**		**7,207.00**	**4,480.00**	**6,281.21**	**11,319.32**	**0.00**	**(4,112.32)**	**(6,839.32)**
****Total Indirect Cost Expenditures**		**7,207.00**	**4,480.00**	**6,281.21**	**11,319.32**	**0.00**	**(4,112.32)**	**(6,839.32)**
*****Total Expenditures**		**20,678.00**	**12,927.00**	**18,021.80**	**32,476.96**	**0.00**	**(11,798.96)**	**(19,549.96)**
Revenue								
530000	Federal Programs	0.00	0.00	18,021.80	32,476.96	0.00	(32,476.96)	(32,476.96)
***Total: Sponsored Programs**		**0.00**	**0.00**	**18,021.80**	**32,476.96**	**0.00**	**(32,476.96)**	**(32,476.96)**
*****Total Revenue**		**0.00**	**0.00**	**18,021.80**	**32,476.96**	**0.00**	**(32,476.96)**	**(32,476.96)**

Grant: 125012301 - HelioSwarm Phase-B Status: Active Type: Contract - Cost Reimbursement
Fund: 143640 - HelioSwarm Ph B-5.02 Payload SE FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/27/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	80ARC025CA001	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	10/15/24 - 11/15/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,258.00	18,258.00	0.00	0.00	0.00	18,258.00	18,258.00
615F10	PAT	0.00	0.00	8,737.78	16,600.77	0.00	(16,600.77)	(16,600.77)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(9,003.00)	0.00	0.00	0.00	0.00	(9,003.00)
***Total: Personnel**		**18,258.00**	**9,255.00**	**8,737.78**	**16,600.77**	**0.00**	**1,657.23**	**(7,345.77)**
65YF10	Full Fringe Benefit Distr Expe	6,847.00	3,470.00	3,276.68	6,225.30	0.00	621.70	(2,755.30)
***Total: Fringe Benefits**		**6,847.00**	**3,470.00**	**3,276.68**	**6,225.30**	**0.00**	**621.70**	**(2,755.30)**
710	Travel	0.00	145.00	0.00	0.00	0.00	0.00	145.00
***Total: Travel**		**0.00**	**145.00**	**0.00**	**0.00**	**0.00**	**0.00**	**145.00**
****Total Direct Cost Expenditures**		**25,105.00**	**12,870.00**	**12,014.46**	**22,826.07**	**0.00**	**2,278.93**	**(9,956.07)**
760300	F&A Expenditures	13,431.00	6,964.00	6,427.74	12,211.96	0.00	1,219.04	(5,247.96)
***Total: Indirect Costs**		**13,431.00**	**6,964.00**	**6,427.74**	**12,211.96**	**0.00**	**1,219.04**	**(5,247.96)**
****Total Indirect Cost Expenditures**		**13,431.00**	**6,964.00**	**6,427.74**	**12,211.96**	**0.00**	**1,219.04**	**(5,247.96)**
*****Total Expenditures**		**38,536.00**	**19,834.00**	**18,442.20**	**35,038.03**	**0.00**	**3,497.97**	**(15,204.03)**
Revenue								
530000	Federal Programs	0.00	0.00	18,442.20	35,038.03	0.00	(35,038.03)	(35,038.03)
***Total: Sponsored Programs**		**0.00**	**0.00**	**18,442.20**	**35,038.03**	**0.00**	**(35,038.03)**	**(35,038.03)**
*****Total Revenue**		**0.00**	**0.00**	**18,442.20**	**35,038.03**	**0.00**	**(35,038.03)**	**(35,038.03)**

Grant: 125012301 - HelioSwarm Phase-B Status: Active Type: Contract - Cost Reimbursement
Fund: 143641 - HelioSwarm Ph B-5.03 Payl SMA-SwRI FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/27/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	80ARC025CA001	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	10/15/24 - 11/15/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	28,332.00	28,332.00	0.00	0.00	0.00	28,332.00	28,332.00
***Total: Contractual**	**28,332.00**	**28,332.00**	**0.00**	**0.00**	**0.00**	**28,332.00**	**28,332.00**
****Total Direct Cost Expenditures**	**28,332.00**	**28,332.00**	**0.00**	**0.00**	**0.00**	**28,332.00**	**28,332.00**
*****Total Expenditures**	**28,332.00**	**28,332.00**	**0.00**	**0.00**	**0.00**	**28,332.00**	**28,332.00**

Grant: 125012301 - HelioSwarm Phase-B Status: Active Type: Contract - Cost Reimbursement
Fund: 143642 - HelioSwarm Ph B-5.06 SAO - FC FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/27/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	80ARC025CA001	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	10/15/24 - 11/15/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7300	Subcontracts	579,699.00	579,699.00	0.00	0.00	0.00	579,699.00	579,699.00
***Total: Contractual**		**579,699.00**	**579,699.00**	**0.00**	**0.00**	**0.00**	**579,699.00**	**579,699.00**
****Total Direct Cost Expenditures**		**579,699.00**	**579,699.00**	**0.00**	**0.00**	**0.00**	**579,699.00**	**579,699.00**
760300	F&A Expenditures	2,675.00	2,675.00	0.00	0.00	0.00	2,675.00	2,675.00
***Total: Indirect Costs**		**2,675.00**	**2,675.00**	**0.00**	**0.00**	**0.00**	**2,675.00**	**2,675.00**
****Total Indirect Cost Expenditures**		**2,675.00**	**2,675.00**	**0.00**	**0.00**	**0.00**	**2,675.00**	**2,675.00**
*****Total Expenditures**		**582,374.00**	**582,374.00**	**0.00**	**0.00**	**0.00**	**582,374.00**	**582,374.00**

Grant: 125012301 - HelioSwarm Phase-B Status: Active Type: Contract - Cost Reimbursement
Fund: 143643 - HelioSwarm Ph B-5.07.01 SW-iES FPGA FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/27/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	80ARC025CA001	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	10/15/24 - 11/15/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	201.21	201.21	2,848.00	(3,049.21)	(3,049.21)
***Total: Supplies**		**0.00**	**0.00**	**201.21**	**201.21**	**2,848.00**	**(3,049.21)**	**(3,049.21)**
7300	Subcontracts	232,505.00	232,505.00	0.00	0.00	0.00	232,505.00	232,505.00
***Total: Contractual**		**232,505.00**	**232,505.00**	**0.00**	**0.00**	**0.00**	**232,505.00**	**232,505.00**
****Total Direct Cost Expenditures**		**232,505.00**	**232,505.00**	**201.21**	**201.21**	**2,848.00**	**229,455.79**	**229,455.79**
760300	F&A Expenditures	0.00	0.00	107.66	107.66	0.00	(107.66)	(107.66)
***Total: Indirect Costs**		**0.00**	**0.00**	**107.66**	**107.66**	**0.00**	**(107.66)**	**(107.66)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**107.66**	**107.66**	**0.00**	**(107.66)**	**(107.66)**
*****Total Expenditures**		**232,505.00**	**232,505.00**	**308.87**	**308.87**	**2,848.00**	**229,348.13**	**229,348.13**
Revenue								
530000	Federal Programs	0.00	0.00	308.87	308.87	0.00	(308.87)	(308.87)
***Total: Sponsored Programs**		**0.00**	**0.00**	**308.87**	**308.87**	**0.00**	**(308.87)**	**(308.87)**
*****Total Revenue**		**0.00**	**0.00**	**308.87**	**308.87**	**0.00**	**(308.87)**	**(308.87)**

Grant: 125012301 - HelioSwarm Phase-B Status: Active Type: Contract - Cost Reimbursement
Fund: 143644 - HelioSwarm Ph B-5.07.02 AER-iES LVP FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/27/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	80ARC025CA001	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	10/15/24 - 11/15/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	638.00	638.00	0.00	0.00	0.00	638.00	638.00
615F10	PAT	0.00	0.00	523.14	971.31	0.00	(971.31)	(971.31)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(256.00)	0.00	0.00	0.00	0.00	(256.00)
***Total: Personnel**		**638.00**	**382.00**	**523.14**	**971.31**	**0.00**	**(333.31)**	**(589.31)**
65YF10	Full Fringe Benefit Distr Expe	239.00	143.00	196.19	364.25	0.00	(125.25)	(221.25)
***Total: Fringe Benefits**		**239.00**	**143.00**	**196.19**	**364.25**	**0.00**	**(125.25)**	**(221.25)**
714030	Postage-Express Mail	0.00	0.00	222.30	222.30	0.00	(222.30)	(222.30)
***Total: Supplies**		**0.00**	**0.00**	**222.30**	**222.30**	**0.00**	**(222.30)**	**(222.30)**
7300	Subcontracts	20,663.00	51,658.00	0.00	0.00	0.00	20,663.00	51,658.00
***Total: Contractual**		**20,663.00**	**51,658.00**	**0.00**	**0.00**	**0.00**	**20,663.00**	**51,658.00**
****Total Direct Cost Expenditures**		**21,540.00**	**52,183.00**	**941.63**	**1,557.86**	**0.00**	**19,982.14**	**50,625.14**
760300	F&A Expenditures	11,524.00	2,956.00	503.78	833.47	0.00	10,690.53	2,122.53
***Total: Indirect Costs**		**11,524.00**	**2,956.00**	**503.78**	**833.47**	**0.00**	**10,690.53**	**2,122.53**
****Total Indirect Cost Expenditures**		**11,524.00**	**2,956.00**	**503.78**	**833.47**	**0.00**	**10,690.53**	**2,122.53**
*****Total Expenditures**		**33,064.00**	**55,139.00**	**1,445.41**	**2,391.33**	**0.00**	**30,672.67**	**52,747.67**
Revenue								
530000	Federal Programs	0.00	0.00	1,445.41	2,391.33	0.00	(2,391.33)	(2,391.33)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,445.41**	**2,391.33**	**0.00**	**(2,391.33)**	**(2,391.33)**
*****Total Revenue**		**0.00**	**0.00**	**1,445.41**	**2,391.33**	**0.00**	**(2,391.33)**	**(2,391.33)**

Grant: 125012301 - HelioSwarm Phase-B Status: Active Type: Contract - Cost Reimbursement
Fund: 143645 - HelioSwarm Ph B-5.09.01 IDPUMgmt FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/27/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	80ARC025CA001	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	10/15/24 - 11/15/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	1,307.87	1,307.87	0.00	(1,307.87)	(1,307.87)
61SNZ0	Student Labor Unallocated(Bud Only)	5,723.00	3,433.00	0.00	0.00	0.00	5,723.00	3,433.00
***Total: Personnel**		**5,723.00**	**3,433.00**	**1,307.87**	**1,307.87**	**0.00**	**4,415.13**	**2,125.13**
65YF10	Full Fringe Benefit Distr Expe	452.00	0.00	0.00	0.00	0.00	452.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	103.32	103.32	0.00	(103.32)	(103.32)
***Total: Fringe Benefits**		**452.00**	**0.00**	**103.32**	**103.32**	**0.00**	**348.68**	**(103.32)**
7300	Subcontracts	42,607.00	69,449.00	0.00	0.00	0.00	42,607.00	69,449.00
***Total: Contractual**		**42,607.00**	**69,449.00**	**0.00**	**0.00**	**0.00**	**42,607.00**	**69,449.00**
****Total Direct Cost Expenditures**		**48,782.00**	**72,882.00**	**1,411.19**	**1,411.19**	**0.00**	**47,370.81**	**71,470.81**
760300	F&A Expenditures	16,678.00	4,891.00	754.99	754.99	0.00	15,923.01	4,136.01
***Total: Indirect Costs**		**16,678.00**	**4,891.00**	**754.99**	**754.99**	**0.00**	**15,923.01**	**4,136.01**
****Total Indirect Cost Expenditures**		**16,678.00**	**4,891.00**	**754.99**	**754.99**	**0.00**	**15,923.01**	**4,136.01**
*****Total Expenditures**		**65,460.00**	**77,773.00**	**2,166.18**	**2,166.18**	**0.00**	**63,293.82**	**75,606.82**
Revenue								
530000	Federal Programs	0.00	0.00	2,166.18	2,166.18	0.00	(2,166.18)	(2,166.18)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,166.18**	**2,166.18**	**0.00**	**(2,166.18)**	**(2,166.18)**
*****Total Revenue**		**0.00**	**0.00**	**2,166.18**	**2,166.18**	**0.00**	**(2,166.18)**	**(2,166.18)**

Grant: 125012301 - HelioSwarm Phase-B Status: Active Type: Contract - Cost Reimbursement
Fund: 143646 - HelioSwarm Ph B-5.09.02 IDPUMech FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/05/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	80ARC025CA001	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	10/15/24 - 11/15/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,618.00	2,618.00	0.00	0.00	0.00	2,618.00	2,618.00
615F10	PAT	0.00	0.00	2,420.25	4,327.03	0.00	(4,327.03)	(4,327.03)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(1,047.00)	0.00	0.00	0.00	0.00	(1,047.00)
***Total: Personnel**		**2,618.00**	**1,571.00**	**2,420.25**	**4,327.03**	**0.00**	**(1,709.03)**	**(2,756.03)**
65YF10	Full Fringe Benefit Distr Expe	982.00	589.00	907.59	1,622.63	0.00	(640.63)	(1,033.63)
***Total: Fringe Benefits**		**982.00**	**589.00**	**907.59**	**1,622.63**	**0.00**	**(640.63)**	**(1,033.63)**
740000	Cap Equipment	0.00	301,500.00	0.00	0.00	0.00	0.00	301,500.00
***Total: Equipment**		**0.00**	**301,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**301,500.00**
****Total Direct Cost Expenditures**		**3,600.00**	**303,660.00**	**3,327.84**	**5,949.66**	**0.00**	**(2,349.66)**	**297,710.34**
760300	F&A Expenditures	1,926.00	1,156.00	1,780.39	3,183.06	0.00	(1,257.06)	(2,027.06)
***Total: Indirect Costs**		**1,926.00**	**1,156.00**	**1,780.39**	**3,183.06**	**0.00**	**(1,257.06)**	**(2,027.06)**
****Total Indirect Cost Expenditures**		**1,926.00**	**1,156.00**	**1,780.39**	**3,183.06**	**0.00**	**(1,257.06)**	**(2,027.06)**
*****Total Expenditures**		**5,526.00**	**304,816.00**	**5,108.23**	**9,132.72**	**0.00**	**(3,606.72)**	**295,683.28**
Revenue								
530000	Federal Programs	0.00	0.00	5,108.23	9,132.72	0.00	(9,132.72)	(9,132.72)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,108.23**	**9,132.72**	**0.00**	**(9,132.72)**	**(9,132.72)**
*****Total Revenue**		**0.00**	**0.00**	**5,108.23**	**9,132.72**	**0.00**	**(9,132.72)**	**(9,132.72)**

Grant: 125012301 - HelioSwarm Phase-B Status: Active Type: Contract - Cost Reimbursement
Fund: 143647 - HelioSwarm Ph B-5.09.04 IDPU-CDPPAB FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/27/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	80ARC025CA001	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	10/15/24 - 11/15/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,469.00	7,469.00	0.00	0.00	0.00	7,469.00	7,469.00
615F10	PAT	0.00	0.00	2,099.46	3,828.18	0.00	(3,828.18)	(3,828.18)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(2,988.00)	0.00	0.00	0.00	0.00	(2,988.00)
61CPHX	Part Time Hourly	0.00	0.00	790.00	790.00	0.00	(790.00)	(790.00)
***Total: Personnel**		**7,469.00**	**4,481.00**	**2,889.46**	**4,618.18**	**0.00**	**2,850.82**	**(137.18)**
65YF10	Full Fringe Benefit Distr Expe	2,801.00	1,680.00	787.30	1,435.57	0.00	1,365.43	244.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	62.41	62.41	0.00	(62.41)	(62.41)
***Total: Fringe Benefits**		**2,801.00**	**1,680.00**	**849.71**	**1,497.98**	**0.00**	**1,303.02**	**182.02**
711100	Supplies-General	0.00	0.00	96.22	96.22	0.00	(96.22)	(96.22)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	77,545.00	(77,545.00)	(77,545.00)
711200	Research Supplies	11,820.00	17,730.00	0.00	0.00	0.00	11,820.00	17,730.00
***Total: Supplies**		**11,820.00**	**17,730.00**	**96.22**	**96.22**	**77,545.00**	**(65,821.22)**	**(59,911.22)**
7300	Subcontracts	0.00	197,105.00	0.00	0.00	0.00	0.00	197,105.00
***Total: Contractual**		**0.00**	**197,105.00**	**0.00**	**0.00**	**0.00**	**0.00**	**197,105.00**
****Total Direct Cost Expenditures**		**22,090.00**	**220,996.00**	**3,835.39**	**6,212.38**	**77,545.00**	**(61,667.38)**	**137,238.62**
760300	F&A Expenditures	11,818.00	7,091.00	2,051.94	3,323.63	0.00	8,494.37	3,767.37
***Total: Indirect Costs**		**11,818.00**	**7,091.00**	**2,051.94**	**3,323.63**	**0.00**	**8,494.37**	**3,767.37**
****Total Indirect Cost Expenditures**		**11,818.00**	**7,091.00**	**2,051.94**	**3,323.63**	**0.00**	**8,494.37**	**3,767.37**
*****Total Expenditures**		**33,908.00**	**228,087.00**	**5,887.33**	**9,536.01**	**77,545.00**	**(53,173.01)**	**141,005.99**
Revenue								
530000	Federal Programs	0.00	0.00	5,887.33	9,536.01	0.00	(9,536.01)	(9,536.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,887.33**	**9,536.01**	**0.00**	**(9,536.01)**	**(9,536.01)**
*****Total Revenue**		**0.00**	**0.00**	**5,887.33**	**9,536.01**	**0.00**	**(9,536.01)**	**(9,536.01)**

Grant: 125012301 - HelioSwarm Phase-B Status: Active Type: Contract - Cost Reimbursement
Fund: 143648 - HelioSwarm Ph B-5.09.05 IDPU - FSW FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/27/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	80ARC025CA001	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	10/15/24 - 11/15/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,955.00	6,955.00	0.00	0.00	0.00	6,955.00	6,955.00
615F10	PAT	0.00	0.00	2,109.36	3,856.27	0.00	(3,856.27)	(3,856.27)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(2,782.00)	0.00	0.00	0.00	0.00	(2,782.00)
***Total: Personnel**		**6,955.00**	**4,173.00**	**2,109.36**	**3,856.27**	**0.00**	**3,098.73**	**316.73**
65YF10	Full Fringe Benefit Distr Expe	2,608.00	1,565.00	791.01	1,446.10	0.00	1,161.90	118.90
***Total: Fringe Benefits**		**2,608.00**	**1,565.00**	**791.01**	**1,446.10**	**0.00**	**1,161.90**	**118.90**
711200	Research Supplies	2,111.00	3,166.00	0.00	0.00	0.00	2,111.00	3,166.00
***Total: Supplies**		**2,111.00**	**3,166.00**	**0.00**	**0.00**	**0.00**	**2,111.00**	**3,166.00**
****Total Direct Cost Expenditures**		**11,674.00**	**8,904.00**	**2,900.37**	**5,302.37**	**0.00**	**6,371.63**	**3,601.63**
760300	F&A Expenditures	6,245.00	4,072.00	1,551.70	2,836.77	0.00	3,408.23	1,235.23
***Total: Indirect Costs**		**6,245.00**	**4,072.00**	**1,551.70**	**2,836.77**	**0.00**	**3,408.23**	**1,235.23**
****Total Indirect Cost Expenditures**		**6,245.00**	**4,072.00**	**1,551.70**	**2,836.77**	**0.00**	**3,408.23**	**1,235.23**
*****Total Expenditures**		**17,919.00**	**12,976.00**	**4,452.07**	**8,139.14**	**0.00**	**9,779.86**	**4,836.86**
Revenue								
530000	Federal Programs	0.00	0.00	4,452.07	8,139.14	0.00	(8,139.14)	(8,139.14)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,452.07**	**8,139.14**	**0.00**	**(8,139.14)**	**(8,139.14)**
*****Total Revenue**		**0.00**	**0.00**	**4,452.07**	**8,139.14**	**0.00**	**(8,139.14)**	**(8,139.14)**

Grant: 125012301 - HelioSwarm Phase-B Status: Active Type: Contract - Cost Reimbursement
Fund: 143649 - HelioSwarm Ph B-5.09.06 IDPU - GSE FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/27/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	80ARC025CA001	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	10/15/24 - 11/15/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,053.00	5,053.00	0.00	0.00	0.00	5,053.00	5,053.00
615F10	PAT	0.00	0.00	3,970.53	6,502.04	0.00	(6,502.04)	(6,502.04)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(2,022.00)	0.00	0.00	0.00	0.00	(2,022.00)
***Total: Personnel**		**5,053.00**	**3,031.00**	**3,970.53**	**6,502.04**	**0.00**	**(1,449.04)**	**(3,471.04)**
65YF10	Full Fringe Benefit Distr Expe	1,895.00	1,137.00	1,488.95	2,438.26	0.00	(543.26)	(1,301.26)
***Total: Fringe Benefits**		**1,895.00**	**1,137.00**	**1,488.95**	**2,438.26**	**0.00**	**(543.26)**	**(1,301.26)**
7300	Subcontracts	0.00	6,117.00	0.00	0.00	0.00	0.00	6,117.00
***Total: Contractual**		**0.00**	**6,117.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,117.00**
****Total Direct Cost Expenditures**		**6,948.00**	**10,285.00**	**5,459.48**	**8,940.30**	**0.00**	**(1,992.30)**	**1,344.70**
760300	F&A Expenditures	3,717.00	2,230.00	2,920.83	4,783.07	0.00	(1,066.07)	(2,553.07)
***Total: Indirect Costs**		**3,717.00**	**2,230.00**	**2,920.83**	**4,783.07**	**0.00**	**(1,066.07)**	**(2,553.07)**
****Total Indirect Cost Expenditures**		**3,717.00**	**2,230.00**	**2,920.83**	**4,783.07**	**0.00**	**(1,066.07)**	**(2,553.07)**
*****Total Expenditures**		**10,665.00**	**12,515.00**	**8,380.31**	**13,723.37**	**0.00**	**(3,058.37)**	**(1,208.37)**
Revenue								
530000	Federal Programs	0.00	0.00	8,380.31	13,723.37	0.00	(13,723.37)	(13,723.37)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,380.31**	**13,723.37**	**0.00**	**(13,723.37)**	**(13,723.37)**
*****Total Revenue**		**0.00**	**0.00**	**8,380.31**	**13,723.37**	**0.00**	**(13,723.37)**	**(13,723.37)**

Grant: 125012301 - HelioSwarm Phase-B Status: Active Type: Contract - Cost Reimbursement
Fund: 143650 - HelioSwarm Ph B5 10 Booms MAG SCM FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/05/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	80ARC025CA001	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	10/15/24 - 11/15/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,404.00	3,404.00	0.00	0.00	0.00	3,404.00	3,404.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(3,404.00)	0.00	0.00	0.00	0.00	(3,404.00)
***Total: Personnel**		**3,404.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,404.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,277.00	0.00	0.00	0.00	0.00	1,277.00	0.00
***Total: Fringe Benefits**		**1,277.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,277.00**	**0.00**
****Total Direct Cost Expenditures**		**4,681.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,681.00**	**0.00**
760300	F&A Expenditures	2,504.00	0.00	0.00	0.00	0.00	2,504.00	0.00
***Total: Indirect Costs**		**2,504.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,504.00**	**0.00**
****Total Indirect Cost Expenditures**		**2,504.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,504.00**	**0.00**
*****Total Expenditures**		**7,185.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,185.00**	**0.00**

Grant: 125012301 - HelioSwarm Phase-B Status: Active Type: Contract - Cost Reimbursement
Fund: 143651 - HelioSwarm Ph B-5.12 Instr Ste Frm FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/27/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	80ARC025CA001	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	10/15/24 - 11/15/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	704.45	1,263.44	0.00	(1,263.44)	(1,263.44)
615NZ0	PAT Unallocated Budget (Bud Only)	2,042.00	2,042.00	0.00	0.00	0.00	2,042.00	2,042.00
***Total: Personnel**		**2,042.00**	**2,042.00**	**704.45**	**1,263.44**	**0.00**	**778.56**	**778.56**
65YF10	Full Fringe Benefit Distr Expe	766.00	766.00	264.17	473.80	0.00	292.20	292.20
***Total: Fringe Benefits**		**766.00**	**766.00**	**264.17**	**473.80**	**0.00**	**292.20**	**292.20**
****Total Direct Cost Expenditures**		**2,808.00**	**2,808.00**	**968.62**	**1,737.24**	**0.00**	**1,070.76**	**1,070.76**
760300	F&A Expenditures	1,503.00	1,503.00	518.22	929.44	0.00	573.56	573.56
***Total: Indirect Costs**		**1,503.00**	**1,503.00**	**518.22**	**929.44**	**0.00**	**573.56**	**573.56**
****Total Indirect Cost Expenditures**		**1,503.00**	**1,503.00**	**518.22**	**929.44**	**0.00**	**573.56**	**573.56**
*****Total Expenditures**		**4,311.00**	**4,311.00**	**1,486.84**	**2,666.68**	**0.00**	**1,644.32**	**1,644.32**
Revenue								
530000	Federal Programs	0.00	0.00	1,486.84	2,666.68	0.00	(2,666.68)	(2,666.68)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,486.84**	**2,666.68**	**0.00**	**(2,666.68)**	**(2,666.68)**
*****Total Revenue**		**0.00**	**0.00**	**1,486.84**	**2,666.68**	**0.00**	**(2,666.68)**	**(2,666.68)**

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 125013901 - Culturally Responsive Care Phase 2 Status: Active Type: Grant
Fund: 14NP72 - Culturally Responsive Care Phase 2 FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	Endowment for Health, Inc.		Effective Date:	10/15/2024	IDC Basis Code:	TDCC		Equipment Vesting	USNH
Sponsor ID:	2894.01	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15		
FRAGRNT Start/End Date:	10/1/24 - 9/30/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	17,817.00	17,817.00	0.00	0.00	0.00	17,817.00	17,817.00
***Total: Personnel**		**17,817.00**	**17,817.00**	**0.00**	**0.00**	**0.00**	**17,817.00**	**17,817.00**
65YF10	Full Fringe Benefit Distr Expe	6,681.00	6,681.00	0.00	0.00	0.00	6,681.00	6,681.00
***Total: Fringe Benefits**		**6,681.00**	**6,681.00**	**0.00**	**0.00**	**0.00**	**6,681.00**	**6,681.00**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D00	Domestic Travel NH	0.00	0.00	11.39	11.39	0.00	(11.39)	(11.39)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	338.45	0.00	(338.45)	(338.45)
***Total: Travel**		**1,500.00**	**1,500.00**	**11.39**	**349.84**	**0.00**	**1,150.16**	**1,150.16**
711200	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	16,000.00	24,000.00	(40,000.00)	(40,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: Supplies**		**43,000.00**	**43,000.00**	**0.00**	**16,000.00**	**24,000.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**68,998.00**	**68,998.00**	**11.39**	**16,349.84**	**24,000.00**	**28,648.16**	**28,648.16**
760300	F&A Expenditures	4,350.00	4,350.00	1.71	52.48	0.00	4,297.52	4,297.52
***Total: Indirect Costs**		**4,350.00**	**4,350.00**	**1.71**	**52.48**	**0.00**	**4,297.52**	**4,297.52**
****Total Indirect Cost Expenditures**		**4,350.00**	**4,350.00**	**1.71**	**52.48**	**0.00**	**4,297.52**	**4,297.52**
*****Total Expenditures**		**73,348.00**	**73,348.00**	**13.10**	**16,402.32**	**24,000.00**	**32,945.68**	**32,945.68**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	13.10	16,402.32	0.00	(16,402.32)	(16,402.32)
***Total: Sponsored Programs**		**0.00**	**0.00**	**13.10**	**16,402.32**	**0.00**	**(16,402.32)**	**(16,402.32)**
*****Total Revenue**		**0.00**	**0.00**	**13.10**	**16,402.32**	**0.00**	**(16,402.32)**	**(16,402.32)**

Grant: 125014401 - 2025 SBA Supplemental Funding Status: Active Type: Cooperative Agreement
Fund: 159097 - 2025 SBA Supplemental Funding FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	11/19/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	SBAOEDSB240129	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	Sefa Classification	OTHER
FRAGRNT Start/End Date:	9/30/24 - 9/29/25		Rev Account:	530000	Fund Type Level 2 P1		

Org: UESBDC - Small Business Development Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	284.42	711.05	1,934.08	(2,645.13)	(2,645.13)
***Total: Personnel**	**0.00**	**0.00**	**284.42**	**711.05**	**1,934.08**	**(2,645.13)**	**(2,645.13)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	106.66	266.65	725.28	(991.93)	(991.93)
***Total: Fringe Benefits**	**0.00**	**0.00**	**106.66**	**266.65**	**725.28**	**(991.93)**	**(991.93)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**391.08**	**977.70**	**2,659.36**	**(3,637.06)**	**(3,637.06)**
*****Total Expenditures**	**0.00**	**0.00**	**391.08**	**977.70**	**2,659.36**	**(3,637.06)**	**(3,637.06)**
Revenue							
530000 Federal Programs	0.00	0.00	391.08	977.70	0.00	(977.70)	(977.70)
***Total: Sponsored Programs**	**0.00**	**0.00**	**391.08**	**977.70**	**0.00**	**(977.70)**	**(977.70)**
*****Total Revenue**	**0.00**	**0.00**	**391.08**	**977.70**	**0.00**	**(977.70)**	**(977.70)**

Grant: 125014401 - 2025 SBA Supplemental Funding Status: Active Type: Cooperative Agreement
Fund: 159097 - 2025 SBA Supplemental Funding FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	11/19/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	SBAOEDSB240129	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	Sefa Classification	OTHER
FRAGRNT Start/End Date:	9/30/24 - 9/29/25		Rev Account:	530000	Fund Type Level 2 P1		

Org: UESBEG - PI - Liz Gray

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	38,001.00	38,001.00	0.00	0.00	0.00	38,001.00	38,001.00
615F10	PAT	0.00	0.00	579.76	1,795.11	3,942.42	(5,737.53)	(5,737.53)
***Total: Personnel**		**38,001.00**	**38,001.00**	**579.76**	**1,795.11**	**3,942.42**	**32,263.47**	**32,263.47**
65YF10	Full Fringe Benefit Distr Expe	8,094.00	8,094.00	217.42	673.18	1,478.41	5,942.41	5,942.41
***Total: Fringe Benefits**		**8,094.00**	**8,094.00**	**217.42**	**673.18**	**1,478.41**	**5,942.41**	**5,942.41**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: Travel**		**3,000.00**	**3,000.00**	**0.00**	**100.00**	**0.00**	**2,900.00**	**2,900.00**
711200	Research Supplies	21,780.00	21,780.00	0.00	0.00	0.00	21,780.00	21,780.00
717000	Consulting-General	0.00	0.00	0.00	0.00	4,125.00	(4,125.00)	(4,125.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,125.00	24,125.00	0.00	0.00	0.00	24,125.00	24,125.00
***Total: Supplies**		**45,905.00**	**45,905.00**	**0.00**	**0.00**	**4,125.00**	**41,780.00**	**41,780.00**
****Total Direct Cost Expenditures**		**95,000.00**	**95,000.00**	**797.18**	**2,568.29**	**9,545.83**	**82,885.88**	**82,885.88**
*****Total Expenditures**		**95,000.00**	**95,000.00**	**797.18**	**2,568.29**	**9,545.83**	**82,885.88**	**82,885.88**
Revenue								
530000	Federal Programs	0.00	0.00	797.18	2,568.29	0.00	(2,568.29)	(2,568.29)
***Total: Sponsored Programs**		**0.00**	**0.00**	**797.18**	**2,568.29**	**0.00**	**(2,568.29)**	**(2,568.29)**
*****Total Revenue**		**0.00**	**0.00**	**797.18**	**2,568.29**	**0.00**	**(2,568.29)**	**(2,568.29)**

Grant: 125015601 - Methane, Microbes and Models Status: Active Type: Grant
Fund: 14NP85 - Methane, Microbes and Models FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Heising-Simons Foundation		Effective Date:	11/19/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	14NP85	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Idc Waiver	NO
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	15		
FRAGRNT Start/End Date:	11/1/24 - 11/30/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UZESRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,249.00	7,249.00	0.00	0.00	0.00	7,249.00	7,249.00
***Total: Personnel**		**7,249.00**	**7,249.00**	**0.00**	**0.00**	**0.00**	**7,249.00**	**7,249.00**
65YF10	Full Fringe Benefit Distr Expe	2,718.00	2,718.00	0.00	0.00	0.00	2,718.00	2,718.00
***Total: Fringe Benefits**		**2,718.00**	**2,718.00**	**0.00**	**0.00**	**0.00**	**2,718.00**	**2,718.00**
710	Travel	57,598.00	57,598.00	0.00	0.00	0.00	57,598.00	57,598.00
***Total: Travel**		**57,598.00**	**57,598.00**	**0.00**	**0.00**	**0.00**	**57,598.00**	**57,598.00**
711200	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Supplies**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**69,565.00**	**69,565.00**	**0.00**	**0.00**	**0.00**	**69,565.00**	**69,565.00**
760300	F&A Expenditures	10,435.00	10,435.00	0.00	0.00	0.00	10,435.00	10,435.00
***Total: Indirect Costs**		**10,435.00**	**10,435.00**	**0.00**	**0.00**	**0.00**	**10,435.00**	**10,435.00**
****Total Indirect Cost Expenditures**		**10,435.00**	**10,435.00**	**0.00**	**0.00**	**0.00**	**10,435.00**	**10,435.00**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**0.00**	**0.00**	**0.00**	**80,000.00**	**80,000.00**

Grant: 125016001 - Restoration Monitoring Project Status: Active Type: Other - Cost Reimbursement
Fund: 14NP89 - Restoration Monitoring Project FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Ducks Unlimited		Effective Date:	06/30/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	ME-77-100	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/21/24 - 6/20/28		Rev Account:	531100	Fund Type Level 2 P1		

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,264.00	12,264.00	0.00	0.00	0.00	12,264.00	12,264.00
615NZ0	PAT Unallocated Budget (Bud Only)	53,332.00	53,332.00	0.00	0.00	0.00	53,332.00	53,332.00
61SNZ0	Student Labor Unallocated(Bud Only)	38,400.00	38,400.00	0.00	0.00	0.00	38,400.00	38,400.00
***Total: Personnel**		**103,996.00**	**103,996.00**	**0.00**	**0.00**	**0.00**	**103,996.00**	**103,996.00**
65YF10	Full Fringe Benefit Distr Expe	24,002.00	24,002.00	0.00	0.00	0.00	24,002.00	24,002.00
***Total: Fringe Benefits**		**24,002.00**	**24,002.00**	**0.00**	**0.00**	**0.00**	**24,002.00**	**24,002.00**
711200	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: Supplies**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
****Total Direct Cost Expenditures**		**138,998.00**	**138,998.00**	**0.00**	**0.00**	**0.00**	**138,998.00**	**138,998.00**
*****Total Expenditures**		**138,998.00**	**138,998.00**	**0.00**	**0.00**	**0.00**	**138,998.00**	**138,998.00**

Grant: 125016001 - Restoration Monitoring Project Status: Active Type: Other - Cost Reimbursement
Fund: 14NP90 - Sediment Ecological Monitoring FMGR: Moore, Gregg E

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Ducks Unlimited		Effective Date:	06/30/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	ME-77-100	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/21/24 - 6/20/28		Rev Account:	531100	Fund Type Level 2 P1		

Org: UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: Personnel**		**61,000.00**	**61,000.00**	**0.00**	**0.00**	**0.00**	**61,000.00**	**61,000.00**
65YF10	Full Fringe Benefit Distr Expe	15,474.00	15,474.00	0.00	0.00	0.00	15,474.00	15,474.00
***Total: Fringe Benefits**		**15,474.00**	**15,474.00**	**0.00**	**0.00**	**0.00**	**15,474.00**	**15,474.00**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Travel**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
711200	Research Supplies	5,028.00	5,028.00	0.00	0.00	0.00	5,028.00	5,028.00
***Total: Supplies**		**5,028.00**	**5,028.00**	**0.00**	**0.00**	**0.00**	**5,028.00**	**5,028.00**
****Total Direct Cost Expenditures**		**82,002.00**	**82,002.00**	**0.00**	**0.00**	**0.00**	**82,002.00**	**82,002.00**
*****Total Expenditures**		**82,002.00**	**82,002.00**	**0.00**	**0.00**	**0.00**	**82,002.00**	**82,002.00**

Grant: 125017601 - Squamscott River Monitoring Status: Active Type: Contract - Fixed Price
Fund: 14NP84 - Squamscott River Monitoring FMGR: Mattera, Trevor D

PI Name:	Mattera, Trevor D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Nature Conservancy		Effective Date:	06/30/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	C-AQSO-UNHPREP-092024	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Idc Waiver	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	15		
FRAGRNT Start/End Date:	11/1/24 - 11/30/26		Rev Account:	531100	Fund Type Level 2	P1			

Org: UZMSTM - PI TREVOR MATTERA

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,803.00	8,803.00	0.00	0.00	0.00	8,803.00	8,803.00
615F10	PAT	0.00	0.00	2,750.24	2,750.24	0.00	(2,750.24)	(2,750.24)
615NZ0	PAT Unallocated Budget (Bud Only)	3,915.00	3,915.00	0.00	0.00	0.00	3,915.00	3,915.00
61SNSH	Student Labor	0.00	0.00	648.00	648.00	0.00	(648.00)	(648.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,986.00	3,986.00	0.00	0.00	0.00	3,986.00	3,986.00
***Total: Personnel**		**16,704.00**	**16,704.00**	**3,398.24**	**3,398.24**	**0.00**	**13,305.76**	**13,305.76**
65YF10	Full Fringe Benefit Distr Expe	5,085.00	5,085.00	1,031.34	1,031.34	0.00	4,053.66	4,053.66
***Total: Fringe Benefits**		**5,085.00**	**5,085.00**	**1,031.34**	**1,031.34**	**0.00**	**4,053.66**	**4,053.66**
711200	Research Supplies	1,975.00	1,975.00	0.00	0.00	0.00	1,975.00	1,975.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,792.00	4,792.00	0.00	0.00	0.00	4,792.00	4,792.00
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
***Total: Supplies**		**6,767.00**	**6,767.00**	**70.00**	**70.00**	**0.00**	**6,697.00**	**6,697.00**
****Total Direct Cost Expenditures**		**28,556.00**	**28,556.00**	**4,499.58**	**4,499.58**	**0.00**	**24,056.42**	**24,056.42**
760300	F&A Expenditures	4,284.00	4,284.00	674.94	674.94	0.00	3,609.06	3,609.06
***Total: Indirect Costs**		**4,284.00**	**4,284.00**	**674.94**	**674.94**	**0.00**	**3,609.06**	**3,609.06**
****Total Indirect Cost Expenditures**		**4,284.00**	**4,284.00**	**674.94**	**674.94**	**0.00**	**3,609.06**	**3,609.06**
*****Total Expenditures**		**32,840.00**	**32,840.00**	**5,174.52**	**5,174.52**	**0.00**	**27,665.48**	**27,665.48**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,174.52	5,174.52	0.00	(5,174.52)	(5,174.52)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,174.52**	**5,174.52**	**0.00**	**(5,174.52)**	**(5,174.52)**
*****Total Revenue**		**0.00**	**0.00**	**5,174.52**	**5,174.52**	**0.00**	**(5,174.52)**	**(5,174.52)**

Grant: 125017901 - NERACOOS Project Status: Active Type: Contract - Cost Reimbursement
Fund: 14NP88 - NERACOOS Project FMGR: Williams, Lindsey Clark

PI Name:	Williams, Lindsey Clark		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NERACOOS		Effective Date:	06/30/2024	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	00036937	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	URSEAG		Expend End Date:		IDC Dist From Code:	UNHDST	53.5		
FRAGRNT Start/End Date:	8/1/24 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: URSELW - PI Lindsey Williams

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,572.00	9,572.00	0.00	0.00	0.00	9,572.00	9,572.00
***Total: Personnel**		**9,572.00**	**9,572.00**	**0.00**	**0.00**	**0.00**	**9,572.00**	**9,572.00**
65YF10	Full Fringe Benefit Distr Expe	3,590.00	3,590.00	0.00	0.00	0.00	3,590.00	3,590.00
***Total: Fringe Benefits**		**3,590.00**	**3,590.00**	**0.00**	**0.00**	**0.00**	**3,590.00**	**3,590.00**
****Total Direct Cost Expenditures**		**13,162.00**	**13,162.00**	**0.00**	**0.00**	**0.00**	**13,162.00**	**13,162.00**
760300	F&A Expenditures	7,041.00	7,041.00	0.00	0.00	0.00	7,041.00	7,041.00
***Total: Indirect Costs**		**7,041.00**	**7,041.00**	**0.00**	**0.00**	**0.00**	**7,041.00**	**7,041.00**
****Total Indirect Cost Expenditures**		**7,041.00**	**7,041.00**	**0.00**	**0.00**	**0.00**	**7,041.00**	**7,041.00**
*****Total Expenditures**		**20,203.00**	**20,203.00**	**0.00**	**0.00**	**0.00**	**20,203.00**	**20,203.00**

Grant: 125018201 - Legislative Institution&Leadership Status: Active Type: Other - Fixed Price
Fund: 14NP76 - Legislative Institution&Leadership FMGR: Baer-Bositis, Emily C

PI Name:	Baer-Bositis, Emily C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Amer Political Science Assn		Effective Date:	10/25/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	1982063	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	UCPOLT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/4/24 - 11/30/25		Rev Account:	531100	Fund Type Level 2 P1		

Org: UCPSEB - PI Emily Baer-Bositis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,673.00	1,673.00	0.00	0.00	0.00	1,673.00	1,673.00
***Total: Personnel**		**1,673.00**	**1,673.00**	**0.00**	**0.00**	**0.00**	**1,673.00**	**1,673.00**
65YF10	Full Fringe Benefit Distr Expe	627.00	627.00	0.00	0.00	0.00	627.00	627.00
***Total: Fringe Benefits**		**627.00**	**627.00**	**0.00**	**0.00**	**0.00**	**627.00**	**627.00**
****Total Direct Cost Expenditures**		**2,300.00**	**2,300.00**	**0.00**	**0.00**	**0.00**	**2,300.00**	**2,300.00**
*****Total Expenditures**		**2,300.00**	**2,300.00**	**0.00**	**0.00**	**0.00**	**2,300.00**	**2,300.00**

Grant: 125019001 - Pathway to Micro FY25 Status: Not Fully Executed Type: Contract - Cost Reimbursement
Fund: 14G372 - Pathway to Micro FY25 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	County of Cheshire		Effective Date:	06/30/2024	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NFE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Idc Waiver	NO
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	26		
FRAGRNT Start/End Date:	7/1/24 - 10/15/24		Rev Account:	530200	Fund Type Level 2	P1			

Org: UESBEG - PI - Liz Gray

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	689.86	4,297.14	4,691.08	(8,988.22)	(8,988.22)
61CBHO	Part Time - Overtime	0.00	0.00	95.00	114.00	0.00	(114.00)	(114.00)
61CPHX	Part Time Hourly	0.00	0.00	8,030.00	59,020.65	0.00	(59,020.65)	(59,020.65)
61SNZ0	Student Labor Unallocated(Bud Only)	25,220.00	25,220.00	0.00	0.00	0.00	25,220.00	25,220.00
***Total: Personnel**		**25,220.00**	**25,220.00**	**8,814.86**	**63,431.79**	**4,691.08**	**(42,902.87)**	**(42,902.87)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	7.51	9.01	0.00	(9.01)	(9.01)
65YF10	Full Fringe Benefit Distr Expe	1,992.38	1,992.38	258.72	1,611.55	1,759.15	(1,378.32)	(1,378.32)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	634.37	4,662.60	0.00	(4,662.60)	(4,662.60)
***Total: Fringe Benefits**		**1,992.38**	**1,992.38**	**900.60**	**6,283.16**	**1,759.15**	**(6,049.93)**	**(6,049.93)**
****Total Direct Cost Expenditures**		**27,212.38**	**27,212.38**	**9,715.46**	**69,714.95**	**6,450.23**	**(48,952.80)**	**(48,952.80)**
760300	F&A Expenditures	7,075.00	7,075.00	2,526.00	18,125.82	0.00	(11,050.82)	(11,050.82)
***Total: Indirect Costs**		**7,075.00**	**7,075.00**	**2,526.00**	**18,125.82**	**0.00**	**(11,050.82)**	**(11,050.82)**
****Total Indirect Cost Expenditures**		**7,075.00**	**7,075.00**	**2,526.00**	**18,125.82**	**0.00**	**(11,050.82)**	**(11,050.82)**
*****Total Expenditures**		**34,287.38**	**34,287.38**	**12,241.46**	**87,840.77**	**6,450.23**	**(60,003.62)**	**(60,003.62)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	12,241.46	87,840.77	0.00	(87,840.77)	(87,840.77)
***Total: Sponsored Programs**		**0.00**	**0.00**	**12,241.46**	**87,840.77**	**0.00**	**(87,840.77)**	**(87,840.77)**
*****Total Revenue**		**0.00**	**0.00**	**12,241.46**	**87,840.77**	**0.00**	**(87,840.77)**	**(87,840.77)**

Grant: 125019001 - Pathway to Micro FY25 Status: Not Fully Executed Type: Contract - Cost Reimbursement
Fund: 14G372 - Pathway to Micro FY25 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	County of Cheshire		Effective Date:	06/30/2024	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NFE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Idc Waiver	NO
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	26		
FRAGRNT Start/End Date:	7/1/24 - 10/15/24		Rev Account:	530200	Fund Type Level 2	P1			

Org: UEWRCM - Responsibility Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 125019301 - Marine Bioacoustics Training Status: Active Type: Cooperative Agreement
Fund: 111G04 - Marine Bioacoustics Training FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA24OARX417C0236	CFDA #: 11.417	Term Date:		IDC Rate Code:	IDC37	37.00%	Idc Waiver	NO
Resp Org:	UZACOU		Expend End Date:		IDC Dist From Code:	UNHDST	37	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	4/1/24 - 3/31/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZACJM - PI Jennifer Miksis-Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,016.00	8,016.00	0.00	0.00	0.00	8,016.00	8,016.00
***Total: Personnel**		**8,016.00**	**8,016.00**	**0.00**	**0.00**	**0.00**	**8,016.00**	**8,016.00**
65YF10	Full Fringe Benefit Distr Expe	3,006.00	3,006.00	0.00	0.00	0.00	3,006.00	3,006.00
***Total: Fringe Benefits**		**3,006.00**	**3,006.00**	**0.00**	**0.00**	**0.00**	**3,006.00**	**3,006.00**
710	Travel	6,834.00	6,834.00	0.00	0.00	0.00	6,834.00	6,834.00
***Total: Travel**		**6,834.00**	**6,834.00**	**0.00**	**0.00**	**0.00**	**6,834.00**	**6,834.00**
721100	Assistantships	10,572.00	10,572.00	0.00	0.00	0.00	10,572.00	10,572.00
***Total: Tuition**		**10,572.00**	**10,572.00**	**0.00**	**0.00**	**0.00**	**10,572.00**	**10,572.00**
****Total Direct Cost Expenditures**		**28,428.00**	**28,428.00**	**0.00**	**0.00**	**0.00**	**28,428.00**	**28,428.00**
760300	F&A Expenditures	6,606.00	6,606.00	0.00	0.00	0.00	6,606.00	6,606.00
***Total: Indirect Costs**		**6,606.00**	**6,606.00**	**0.00**	**0.00**	**0.00**	**6,606.00**	**6,606.00**
****Total Indirect Cost Expenditures**		**6,606.00**	**6,606.00**	**0.00**	**0.00**	**0.00**	**6,606.00**	**6,606.00**
*****Total Expenditures**		**35,034.00**	**35,034.00**	**0.00**	**0.00**	**0.00**	**35,034.00**	**35,034.00**

Grant: 125019301 - Marine Bioacoustics Training Status: Active Type: Cooperative Agreement
Fund: 111G06 - Participant Support FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/28/2024	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NA24OARX417C0236 CFDA #: 11.417	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UZACOU	Expend End Date:		IDC Dist From Code:		Sefa Classification	RESDEV
FRAGRNT Start/End Date:	4/1/24 - 3/31/25	Rev Account:	530000	Fund Type Level 2	P1		

Org: UZACJM - PI Jennifer Miksis-Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722200	Participant Support	17,670.00	17,670.00	0.00	0.00	0.00	17,670.00	17,670.00
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	7,622.87	0.00	(7,622.87)	(7,622.87)
***Total: Participant Support**		**17,670.00**	**17,670.00**	**0.00**	**7,622.87**	**0.00**	**10,047.13**	**10,047.13**
****Total Direct Cost Expenditures**		**17,670.00**	**17,670.00**	**0.00**	**7,622.87**	**0.00**	**10,047.13**	**10,047.13**
*****Total Expenditures**		**17,670.00**	**17,670.00**	**0.00**	**7,622.87**	**0.00**	**10,047.13**	**10,047.13**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,622.87	0.00	(7,622.87)	(7,622.87)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,622.87**	**0.00**	**(7,622.87)**	**(7,622.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,622.87**	**0.00**	**(7,622.87)**	**(7,622.87)**

Grant: 125019501 - NH-INBRE NOSI Status: Active Type: Grant
Fund: 14UI56 - NH-INBRE NOSI FMGR: Thomas, William K

PI Name:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	R1869	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,495.00	19,495.00	0.00	0.00	0.00	19,495.00	19,495.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,813.00	9,813.00	0.00	0.00	0.00	9,813.00	9,813.00
***Total: Personnel**		**39,808.00**	**39,808.00**	**0.00**	**0.00**	**0.00**	**39,808.00**	**39,808.00**
65YF10	Full Fringe Benefit Distr Expe	4,073.00	4,073.00	0.00	0.00	0.00	4,073.00	4,073.00
***Total: Fringe Benefits**		**4,073.00**	**4,073.00**	**0.00**	**0.00**	**0.00**	**4,073.00**	**4,073.00**
****Total Direct Cost Expenditures**		**43,881.00**	**43,881.00**	**0.00**	**0.00**	**0.00**	**43,881.00**	**43,881.00**
760300	F&A Expenditures	23,476.00	23,476.00	0.00	0.00	0.00	23,476.00	23,476.00
***Total: Indirect Costs**		**23,476.00**	**23,476.00**	**0.00**	**0.00**	**0.00**	**23,476.00**	**23,476.00**
****Total Indirect Cost Expenditures**		**23,476.00**	**23,476.00**	**0.00**	**0.00**	**0.00**	**23,476.00**	**23,476.00**
*****Total Expenditures**		**67,357.00**	**67,357.00**	**0.00**	**0.00**	**0.00**	**67,357.00**	**67,357.00**

Grant: 125019701 - Inter-Lakes SAU 2 Status: Active Type: Grant
Fund: 14G374 - Inter-Lakes SAU 2 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	SAU 2 Inter-Lakes School District		Effective Date:	06/30/2024	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	25-0197	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Idc Waiver	NO
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	26		
FRAGRNT Start/End Date:	9/13/24 - 6/30/25		Rev Account:	530110	Fund Type Level 2	P1			

Org: UACMHS - PI E Michele Holt-Shannon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
615F10	PAT	0.00	0.00	4,071.85	4,071.85	364.43	(4,436.28)	(4,436.28)
615NZ0	PAT Unallocated Budget (Bud Only)	4,955.00	4,955.00	0.00	0.00	0.00	4,955.00	4,955.00
***Total: Personnel**		**7,455.00**	**7,455.00**	**4,071.85**	**4,071.85**	**364.43**	**3,018.72**	**3,018.72**
65YF10	Full Fringe Benefit Distr Expe	2,795.00	2,795.00	1,526.95	1,526.95	136.66	1,131.39	1,131.39
***Total: Fringe Benefits**		**2,795.00**	**2,795.00**	**1,526.95**	**1,526.95**	**136.66**	**1,131.39**	**1,131.39**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	520.80	0.00	(520.80)	(520.80)
***Total: Travel**		**1,500.00**	**1,500.00**	**0.00**	**520.80**	**0.00**	**979.20**	**979.20**
711200	Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
***Total: Supplies**		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**5,598.80**	**6,119.60**	**501.09**	**5,379.31**	**5,379.31**
760300	F&A Expenditures	3,120.00	3,120.00	1,455.70	1,591.11	0.00	1,528.89	1,528.89
***Total: Indirect Costs**		**3,120.00**	**3,120.00**	**1,455.70**	**1,591.11**	**0.00**	**1,528.89**	**1,528.89**
****Total Indirect Cost Expenditures**		**3,120.00**	**3,120.00**	**1,455.70**	**1,591.11**	**0.00**	**1,528.89**	**1,528.89**
*****Total Expenditures**		**15,120.00**	**15,120.00**	**7,054.50**	**7,710.71**	**501.09**	**6,908.20**	**6,908.20**
Revenue								
530110	Other State Government	0.00	0.00	7,054.50	7,710.71	0.00	(7,710.71)	(7,710.71)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,054.50**	**7,710.71**	**0.00**	**(7,710.71)**	**(7,710.71)**
*****Total Revenue**		**0.00**	**0.00**	**7,054.50**	**7,710.71**	**0.00**	**(7,710.71)**	**(7,710.71)**

Grant: 125019901 - Whale interaction sensor Status: Active Type: Contract - Cost Reimbursement
Fund: 14NP87 - Whale interaction sensor FMGR: Fredriksson, David Wayne

PI Name:	Fredriksson, David Wayne		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	World Wildlife Fund		Effective Date:	06/30/2024	IDC Basis Code:	TDCS		Equipment Vesting	USNH
Sponsor ID:	FD21892	CFDA #: NONE	Term Date:		IDC Rate Code:	I11P11	11.11%	Idc Waiver	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	11.11		
FRAGRNT Start/End Date:	11/1/24 - 9/30/26		Rev Account:	531100	Fund Type Level 2	P1			

Org: UZMSFD - PI DAVID FREDRIKSSON

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,883.00	36,883.00	0.00	0.00	0.00	36,883.00	36,883.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,662.00	5,662.00	0.00	0.00	0.00	5,662.00	5,662.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,612.00	9,612.00	0.00	0.00	0.00	9,612.00	9,612.00
***Total: Personnel**		**52,157.00**	**52,157.00**	**0.00**	**0.00**	**0.00**	**52,157.00**	**52,157.00**
65YF10	Full Fringe Benefit Distr Expe	8,641.00	8,641.00	0.00	0.00	0.00	8,641.00	8,641.00
***Total: Fringe Benefits**		**8,641.00**	**8,641.00**	**0.00**	**0.00**	**0.00**	**8,641.00**	**8,641.00**
710	Travel	2,214.00	2,214.00	0.00	0.00	0.00	2,214.00	2,214.00
***Total: Travel**		**2,214.00**	**2,214.00**	**0.00**	**0.00**	**0.00**	**2,214.00**	**2,214.00**
740005	Cap Equipment-Fabricated Equipment	22,560.00	22,560.00	0.00	0.00	0.00	22,560.00	22,560.00
***Total: Equipment**		**22,560.00**	**22,560.00**	**0.00**	**0.00**	**0.00**	**22,560.00**	**22,560.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
***Total: Supplies**		**3,750.00**	**3,750.00**	**0.00**	**0.00**	**0.00**	**3,750.00**	**3,750.00**
7300	Subcontracts	109,937.00	109,937.00	0.00	0.00	0.00	109,937.00	109,937.00
***Total: Contractual**		**109,937.00**	**109,937.00**	**0.00**	**0.00**	**0.00**	**109,937.00**	**109,937.00**
****Total Direct Cost Expenditures**		**199,259.00**	**199,259.00**	**0.00**	**0.00**	**0.00**	**199,259.00**	**199,259.00**
760300	F&A Expenditures	9,925.00	9,925.00	0.00	0.00	0.00	9,925.00	9,925.00
***Total: Indirect Costs**		**9,925.00**	**9,925.00**	**0.00**	**0.00**	**0.00**	**9,925.00**	**9,925.00**
****Total Indirect Cost Expenditures**		**9,925.00**	**9,925.00**	**0.00**	**0.00**	**0.00**	**9,925.00**	**9,925.00**
*****Total Expenditures**		**209,184.00**	**209,184.00**	**0.00**	**0.00**	**0.00**	**209,184.00**	**209,184.00**

Grant: 125020101 - Concord Middle School Status: Active Type: Grant
Fund: 14G373 - Concord Middle School FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Concord School District		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	251680	CFDA #: 93.243	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/2/24 - 7/31/25		Rev Account:	530110	Fund Type Level 2	P1			

Org: UACMHS - PI E Michele Holt-Shannon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
615F10	PAT	0.00	0.00	3,246.05	3,246.05	454.45	(3,700.50)	(3,700.50)
615NZ0	PAT Unallocated Budget (Bud Only)	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
***Total: Personnel**		**6,200.00**	**6,200.00**	**3,246.05**	**3,246.05**	**454.45**	**2,499.50**	**2,499.50**
65YF10	Full Fringe Benefit Distr Expe	2,325.00	2,325.00	1,217.25	1,217.25	170.42	937.33	937.33
***Total: Fringe Benefits**		**2,325.00**	**2,325.00**	**1,217.25**	**1,217.25**	**170.42**	**937.33**	**937.33**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	134.54	0.00	(134.54)	(134.54)
***Total: Travel**		**800.00**	**800.00**	**0.00**	**134.54**	**0.00**	**665.46**	**665.46**
711200	Research Supplies	275.00	275.00	0.00	0.00	0.00	275.00	275.00
***Total: Supplies**		**275.00**	**275.00**	**0.00**	**0.00**	**0.00**	**275.00**	**275.00**
****Total Direct Cost Expenditures**		**9,600.00**	**9,600.00**	**4,463.30**	**4,597.84**	**624.87**	**4,377.29**	**4,377.29**
760300	F&A Expenditures	2,496.00	2,496.00	1,160.45	1,195.43	0.00	1,300.57	1,300.57
***Total: Indirect Costs**		**2,496.00**	**2,496.00**	**1,160.45**	**1,195.43**	**0.00**	**1,300.57**	**1,300.57**
****Total Indirect Cost Expenditures**		**2,496.00**	**2,496.00**	**1,160.45**	**1,195.43**	**0.00**	**1,300.57**	**1,300.57**
*****Total Expenditures**		**12,096.00**	**12,096.00**	**5,623.75**	**5,793.27**	**624.87**	**5,677.86**	**5,677.86**
Revenue								
530110	Other State Government	0.00	0.00	5,623.75	5,793.27	0.00	(5,793.27)	(5,793.27)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,623.75**	**5,793.27**	**0.00**	**(5,793.27)**	**(5,793.27)**
*****Total Revenue**		**0.00**	**0.00**	**5,623.75**	**5,793.27**	**0.00**	**(5,793.27)**	**(5,793.27)**

Grant: 125020501 - Geocortex Viewer Conversion II Status: Active Type: Cooperative Agreement
Fund: 13V306 - Geocortex Viewer Conversion II FMGR: Justice, David G

PI Name:	Justice, David G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Department of Environmental Services		Effective Date:	06/30/2024	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	10302472	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	37		
FRAGRNT Start/End Date:	10/30/24 - 12/31/25		Rev Account:	530100	Fund Type Level 2	P1			

Org: UZESDG - PI David Justice

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,402.00	3,402.00	0.00	0.00	0.00	3,402.00	3,402.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
***Total: Personnel**		**9,102.00**	**9,102.00**	**0.00**	**0.00**	**0.00**	**9,102.00**	**9,102.00**
65YF10	Full Fringe Benefit Distr Expe	1,726.00	1,726.00	0.00	0.00	0.00	1,726.00	1,726.00
***Total: Fringe Benefits**		**1,726.00**	**1,726.00**	**0.00**	**0.00**	**0.00**	**1,726.00**	**1,726.00**
****Total Direct Cost Expenditures**		**10,828.00**	**10,828.00**	**0.00**	**0.00**	**0.00**	**10,828.00**	**10,828.00**
760300	F&A Expenditures	4,006.00	4,006.00	0.00	0.00	0.00	4,006.00	4,006.00
***Total: Indirect Costs**		**4,006.00**	**4,006.00**	**0.00**	**0.00**	**0.00**	**4,006.00**	**4,006.00**
****Total Indirect Cost Expenditures**		**4,006.00**	**4,006.00**	**0.00**	**0.00**	**0.00**	**4,006.00**	**4,006.00**
*****Total Expenditures**		**14,834.00**	**14,834.00**	**0.00**	**0.00**	**0.00**	**14,834.00**	**14,834.00**

Grant: 125020601 - VOCA FY25 Status: Active Type: Grant
Fund: 14NP68 - VOCA FY25 FMGR: Stewart, Rachel Anne

PI Name:	Stewart, Rachel Anne		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	New Hampshire Coalition Against Domestic Violence		Effective Date:	06/30/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	14NP68	CFDA #: 16.575	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	YES
Resp Org:	UASHRP		Expend End Date:		IDC Dist From Code:	UNHDST	10	Sefa Classification	OTHER
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UASHRP - SHARPP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	5,526.20	27,935.73	37,578.15	(65,513.88)	(65,513.88)
615NZ0	PAT Unallocated Budget (Bud Only)	65,762.00	65,762.00	0.00	0.00	0.00	65,762.00	65,762.00
61CPEX	Part Time Salary	0.00	0.00	1,200.00	2,100.00	1,500.00	(3,600.00)	(3,600.00)
61SNSH	Student Labor	0.00	0.00	398.25	507.25	0.00	(507.25)	(507.25)
61SNZ0	Student Labor Unallocated(Bud Only)	23,505.00	23,505.00	0.00	0.00	0.00	23,505.00	23,505.00
***Total: Personnel**		**89,267.00**	**89,267.00**	**7,124.45**	**30,542.98**	**39,078.15**	**19,645.87**	**19,645.87**
65YF10	Full Fringe Benefit Distr Expe	26,518.00	26,518.00	2,072.34	10,475.95	14,091.81	1,950.24	1,950.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	94.80	165.90	118.50	(284.40)	(284.40)
***Total: Fringe Benefits**		**26,518.00**	**26,518.00**	**2,167.14**	**10,641.85**	**14,210.31**	**1,665.84**	**1,665.84**
711100	Supplies-General	0.00	0.00	1,250.00	3,495.62	0.00	(3,495.62)	(3,495.62)
711200	Research Supplies	4,573.00	4,573.00	0.00	0.00	0.00	4,573.00	4,573.00
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718000	Telecom-General	0.00	0.00	0.00	159.69	0.00	(159.69)	(159.69)
***Total: Supplies**		**9,573.00**	**9,573.00**	**1,250.00**	**3,755.31**	**0.00**	**5,817.69**	**5,817.69**
****Total Direct Cost Expenditures**		**125,358.00**	**125,358.00**	**10,541.59**	**44,940.14**	**53,288.46**	**27,129.40**	**27,129.40**
760300	F&A Expenditures	12,535.00	12,535.00	1,054.16	4,494.03	0.00	8,040.97	8,040.97
***Total: Indirect Costs**		**12,535.00**	**12,535.00**	**1,054.16**	**4,494.03**	**0.00**	**8,040.97**	**8,040.97**
****Total Indirect Cost Expenditures**		**12,535.00**	**12,535.00**	**1,054.16**	**4,494.03**	**0.00**	**8,040.97**	**8,040.97**
*****Total Expenditures**		**137,893.00**	**137,893.00**	**11,595.75**	**49,434.17**	**53,288.46**	**35,170.37**	**35,170.37**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	11,595.75	49,434.17	0.00	(49,434.17)	(49,434.17)
***Total: Sponsored Programs**		**0.00**	**0.00**	**11,595.75**	**49,434.17**	**0.00**	**(49,434.17)**	**(49,434.17)**
*****Total Revenue**		**0.00**	**0.00**	**11,595.75**	**49,434.17**	**0.00**	**(49,434.17)**	**(49,434.17)**

Grant: 125020701 - CARE2 Status: Active Type: Contract - Cost Reimbursement
Fund: 14NP75 - CARE2 FMGR: Doyle, Marcy Sarah

PI Name:	Doyle, Marcy Sarah		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Medical Care Development Global Health		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	14NP75	CFDA #: 93.211	Term Date:		IDC Rate Code:	IDC15	15.00%	Idc Waiver	NO
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Sefa Classification	OTHER
FRAGRNT Start/End Date:	9/30/24 - 9/29/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UFDOMD - PI Marcy Doyle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,525.92	4,501.46	4,586.73	(9,088.19)	(9,088.19)
615F10	PAT	0.00	0.00	6,349.63	19,124.73	55,867.88	(74,992.61)	(74,992.61)
615NZ0	PAT Unallocated Budget (Bud Only)	105,394.00	105,394.00	0.00	0.00	0.00	105,394.00	105,394.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**105,394.00**	**105,394.00**	**7,875.55**	**23,626.19**	**60,454.61**	**21,313.20**	**21,313.20**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	39,628.00	39,628.00	2,953.32	8,859.81	22,670.49	8,097.70	8,097.70
***Total: Fringe Benefits**		**39,628.00**	**39,628.00**	**2,953.32**	**8,859.81**	**22,670.49**	**8,097.70**	**8,097.70**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	(500.00)	1,590.00	0.00	(1,590.00)	(1,590.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	460.96	460.96	0.00	(460.96)	(460.96)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	791.20	0.00	(791.20)	(791.20)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	308.50	308.50	0.00	(308.50)	(308.50)
***Total: Travel**		**4,000.00**	**4,000.00**	**269.46**	**3,150.66**	**0.00**	**849.34**	**849.34**
711200	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: Supplies**		**7,500.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**
****Total Direct Cost Expenditures**		**156,522.00**	**156,522.00**	**11,098.33**	**35,636.66**	**83,125.10**	**37,760.24**	**37,760.24**
760300	F&A Expenditures	23,478.00	23,478.00	1,664.74	5,345.50	0.00	18,132.50	18,132.50
***Total: Indirect Costs**		**23,478.00**	**23,478.00**	**1,664.74**	**5,345.50**	**0.00**	**18,132.50**	**18,132.50**
****Total Indirect Cost Expenditures**		**23,478.00**	**23,478.00**	**1,664.74**	**5,345.50**	**0.00**	**18,132.50**	**18,132.50**
*****Total Expenditures**		**180,000.00**	**180,000.00**	**12,763.07**	**40,982.16**	**83,125.10**	**55,892.74**	**55,892.74**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	12,763.07	40,982.16	0.00	(40,982.16)	(40,982.16)
***Total: Sponsored Programs**		**0.00**	**0.00**	**12,763.07**	**40,982.16**	**0.00**	**(40,982.16)**	**(40,982.16)**
*****Total Revenue**		**0.00**	**0.00**	**12,763.07**	**40,982.16**	**0.00**	**(40,982.16)**	**(40,982.16)**

Grant: 125021701 - IPL Agreement Status: Active Type: Other - Cost Reimbursement
Fund: 112273 - IPL Agreement FMGR: Elshaer, Mohamed

PI Name:	Elshaer, Mohamed		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US Army Research & Development Center		Effective Date:	12/10/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	REV 2-89	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	11/1/24 - 4/30/25		Rev Account:	530000	Fund Type Level 2 P1		

Org: UDCEME - PI Mohamed Elshaer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,173.07	3,173.07	0.00	(3,173.07)	(3,173.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	210,105.00	51,750.00	0.00	0.00	0.00	210,105.00	51,750.00
***Total: Personnel**		**210,105.00**	**51,750.00**	**3,173.07**	**3,173.07**	**0.00**	**206,931.93**	**48,576.93**
65YF10	Full Fringe Benefit Distr Expe	78,789.00	19,406.50	1,189.90	1,189.90	0.00	77,599.10	18,216.60
***Total: Fringe Benefits**		**78,789.00**	**19,406.50**	**1,189.90**	**1,189.90**	**0.00**	**77,599.10**	**18,216.60**
****Total Direct Cost Expenditures**		**288,894.00**	**71,156.50**	**4,362.97**	**4,362.97**	**0.00**	**284,531.03**	**66,793.53**
*****Total Expenditures**		**288,894.00**	**71,156.50**	**4,362.97**	**4,362.97**	**0.00**	**284,531.03**	**66,793.53**
Revenue								
530000	Federal Programs	0.00	0.00	4,362.97	4,362.97	0.00	(4,362.97)	(4,362.97)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,362.97**	**4,362.97**	**0.00**	**(4,362.97)**	**(4,362.97)**
*****Total Revenue**		**0.00**	**0.00**	**4,362.97**	**4,362.97**	**0.00**	**(4,362.97)**	**(4,362.97)**

Grant: 125022801 - FY25 Joshua's Law Status: Active Type: Grant
Fund: 14NP66 - FY25 Joshua's Law FMGR: Stewart, Rachel Anne

PI Name:	Stewart, Rachel Anne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	New Hampshire Coalition Against Domestic Violence		Effective Date:	09/30/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	14NP66	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UASHRP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	531100	Fund Type Level 2 P1		

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	4,576.00	4,576.00	0.00	0.00	0.00	4,576.00	4,576.00
***Total: Supplies**	**4,576.00**	**4,576.00**	**0.00**	**0.00**	**0.00**	**4,576.00**	**4,576.00**
****Total Direct Cost Expenditures**	**4,576.00**	**4,576.00**	**0.00**	**0.00**	**0.00**	**4,576.00**	**4,576.00**
*****Total Expenditures**	**4,576.00**	**4,576.00**	**0.00**	**0.00**	**0.00**	**4,576.00**	**4,576.00**

Grant: 125023101 - NEH From the Fragments Status: Active Type: Grant
Fund: 19Z025 - NEH From the Fragments FMGR: Howey, Meghan L

PI Name:	Howey, Meghan L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Natl Endowment for the Humanities (NEH)		Effective Date:	10/15/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	BH-301292-24	CFDA #: 45.163	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Idc Waiver	YES
Resp Org:	UCANTH		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/1/24 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: UCANMH - PI Meghan Howey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	457.03	609.37	1,591.14	(2,200.51)	(2,200.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,494.00	6,494.00	0.00	0.00	0.00	6,494.00	6,494.00
615NZ0	PAT Unallocated Budget (Bud Only)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
61CPHX	Part Time Hourly	0.00	0.00	900.00	1,425.00	0.00	(1,425.00)	(1,425.00)
61SNZ0	Student Labor Unallocated(Bud Only)	29,300.00	29,300.00	0.00	0.00	0.00	29,300.00	29,300.00
***Total: Personnel**		**36,544.00**	**36,544.00**	**1,357.03**	**2,034.37**	**1,591.14**	**32,918.49**	**32,918.49**
65YB10	Base Benefit Distr (fica)	0.00	0.00	36.10	48.13	125.70	(173.83)	(173.83)
65YF10	Full Fringe Benefit Distr Expe	3,005.00	3,005.00	0.00	0.00	0.00	3,005.00	3,005.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	71.10	112.58	0.00	(112.58)	(112.58)
***Total: Fringe Benefits**		**3,005.00**	**3,005.00**	**107.20**	**160.71**	**125.70**	**2,718.59**	**2,718.59**
710	Travel	2,610.00	2,610.00	0.00	0.00	0.00	2,610.00	2,610.00
***Total: Travel**		**2,610.00**	**2,610.00**	**0.00**	**0.00**	**0.00**	**2,610.00**	**2,610.00**
711200	Research Supplies	2,066.00	2,066.00	0.00	0.00	0.00	2,066.00	2,066.00
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Supplies**		**8,066.00**	**8,066.00**	**0.00**	**0.00**	**0.00**	**8,066.00**	**8,066.00**
****Total Direct Cost Expenditures**		**50,225.00**	**50,225.00**	**1,464.23**	**2,195.08**	**1,716.84**	**46,313.08**	**46,313.08**
760300	F&A Expenditures	13,059.00	13,059.00	380.72	570.74	0.00	12,488.26	12,488.26
***Total: Indirect Costs**		**13,059.00**	**13,059.00**	**380.72**	**570.74**	**0.00**	**12,488.26**	**12,488.26**
****Total Indirect Cost Expenditures**		**13,059.00**	**13,059.00**	**380.72**	**570.74**	**0.00**	**12,488.26**	**12,488.26**
*****Total Expenditures**		**63,284.00**	**63,284.00**	**1,844.95**	**2,765.82**	**1,716.84**	**58,801.34**	**58,801.34**
Revenue								
530000	Federal Programs	0.00	0.00	1,844.95	2,765.82	0.00	(2,765.82)	(2,765.82)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,844.95**	**2,765.82**	**0.00**	**(2,765.82)**	**(2,765.82)**
*****Total Revenue**		**0.00**	**0.00**	**1,844.95**	**2,765.82**	**0.00**	**(2,765.82)**	**(2,765.82)**

Grant: 125023101 - NEH From the Fragments Status: Active Type: Grant
Fund: 19Z026 - NEH From the Fragments PS FMGR: Howey, Meghan L

PI Name:	Howey, Meghan L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Natl Endowment for the Humanities (NEH)		Effective Date:	10/28/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	BH-301292-24	CFDA #: 45.163	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	UCANTH		Expend End Date:		IDC Dist From Code:	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/1/24 - 12/31/25		Rev Account:	530000	Fund Type Level 2 P1		

Org: UCANMH - PI Meghan Howey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	126,508.00	126,508.00	0.00	0.00	0.00	126,508.00	126,508.00
***Total: Participant Support**	**126,508.00**	**126,508.00**	**0.00**	**0.00**	**0.00**	**126,508.00**	**126,508.00**
****Total Direct Cost Expenditures**	**126,508.00**	**126,508.00**	**0.00**	**0.00**	**0.00**	**126,508.00**	**126,508.00**
*****Total Expenditures**	**126,508.00**	**126,508.00**	**0.00**	**0.00**	**0.00**	**126,508.00**	**126,508.00**

Grant: 125023401 - 2024-2025 Belknap EDC TA Status: Active Type: Contract - Cost Reimbursement
Fund: 14NP77 - 2024-2025 Belknap EDC TA FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Belknap EDC		Effective Date:	06/30/2024	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	14NP77	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	37		
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UESBEG - PI - Liz Gray

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,584.49	4,329.80	0.00	(4,329.80)	(4,329.80)
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,601.00	9,601.00	0.00	0.00	0.00	9,601.00	9,601.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	698.77	0.00	(698.77)	(698.77)
61SNZ0	Student Labor Unallocated(Bud Only)	8,060.00	8,060.00	0.00	0.00	0.00	8,060.00	8,060.00
***Total: Personnel**		**17,661.00**	**17,661.00**	**1,584.49**	**5,028.57**	**0.00**	**12,632.43**	**12,632.43**
65YF10	Full Fringe Benefit Distr Expe	4,237.00	4,237.00	594.21	1,623.67	0.00	2,613.33	2,613.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	55.21	0.00	(55.21)	(55.21)
***Total: Fringe Benefits**		**4,237.00**	**4,237.00**	**594.21**	**1,678.88**	**0.00**	**2,558.12**	**2,558.12**
****Total Direct Cost Expenditures**		**21,898.00**	**21,898.00**	**2,178.70**	**6,707.45**	**0.00**	**15,190.55**	**15,190.55**
760300	F&A Expenditures	8,102.00	8,102.00	806.12	2,481.78	0.00	5,620.22	5,620.22
***Total: Indirect Costs**		**8,102.00**	**8,102.00**	**806.12**	**2,481.78**	**0.00**	**5,620.22**	**5,620.22**
****Total Indirect Cost Expenditures**		**8,102.00**	**8,102.00**	**806.12**	**2,481.78**	**0.00**	**5,620.22**	**5,620.22**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**2,984.82**	**9,189.23**	**0.00**	**20,810.77**	**20,810.77**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,984.82	9,189.23	0.00	(9,189.23)	(9,189.23)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,984.82**	**9,189.23**	**0.00**	**(9,189.23)**	**(9,189.23)**
*****Total Revenue**		**0.00**	**0.00**	**2,984.82**	**9,189.23**	**0.00**	**(9,189.23)**	**(9,189.23)**

Grant: 125023501 - 24-25 WEDCO Status: Active Type: Contract - Cost Reimbursement
Fund: 14BC40 - 24-25 WEDCO FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Wentworth Economic Development Corp		Effective Date:	06/30/2024	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	14BC40	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	37		
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1			

Org: UESBEG - PI - Liz Gray

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,844.88	0.00	(1,844.88)	(1,844.88)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,452.00	12,452.00	0.00	0.00	0.00	12,452.00	12,452.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	79.37	0.00	(79.37)	(79.37)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,636.58	0.00	(1,636.58)	(1,636.58)
61SNZ0	Student Labor Unallocated(Bud Only)	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
***Total: Personnel**		**21,952.00**	**21,952.00**	**0.00**	**3,560.83**	**0.00**	**18,391.17**	**18,391.17**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6.27	0.00	(6.27)	(6.27)
65YF10	Full Fringe Benefit Distr Expe	5,420.00	5,420.00	0.00	691.83	0.00	4,728.17	4,728.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	129.31	0.00	(129.31)	(129.31)
***Total: Fringe Benefits**		**5,420.00**	**5,420.00**	**0.00**	**827.41**	**0.00**	**4,592.59**	**4,592.59**
****Total Direct Cost Expenditures**		**27,372.00**	**27,372.00**	**0.00**	**4,388.24**	**0.00**	**22,983.76**	**22,983.76**
760300	F&A Expenditures	10,128.00	10,128.00	0.00	1,623.64	0.00	8,504.36	8,504.36
***Total: Indirect Costs**		**10,128.00**	**10,128.00**	**0.00**	**1,623.64**	**0.00**	**8,504.36**	**8,504.36**
****Total Indirect Cost Expenditures**		**10,128.00**	**10,128.00**	**0.00**	**1,623.64**	**0.00**	**8,504.36**	**8,504.36**
*****Total Expenditures**		**37,500.00**	**37,500.00**	**0.00**	**6,011.88**	**0.00**	**31,488.12**	**31,488.12**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	6,011.88	0.00	(6,011.88)	(6,011.88)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,011.88**	**0.00**	**(6,011.88)**	**(6,011.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,011.88**	**0.00**	**(6,011.88)**	**(6,011.88)**

Grant: 125024701 - Estimating moose abundance in Maine
Status: Active
Type: Contract - Cost Reimbursement
Fund: 14G377 - Estimating moose abundance in Maine
FMGR: Siren, Alexej Peder Kelly

PI Name:	Siren, Alexej Peder Kelly		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Maine Dept of Inland Fisheries & Wildlife		Effective Date:	06/30/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
	09A-202411180000000		Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	YES
Sponsor ID:	01278	CFDA #: NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26		
Resp Org:	UZESRC		Rev Account:	530110	Fund Type Level 2	P1			
FRAGRNT Start/End Date:	12/1/24 - 1/31/26								

Org: UZESSA - PI ALEXEJ SIREN

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	49,630.00	49,630.00	0.00	0.00	0.00	49,630.00	49,630.00
***Total: Personnel**		**49,630.00**	**49,630.00**	**0.00**	**0.00**	**0.00**	**49,630.00**	**49,630.00**
65YF10	Full Fringe Benefit Distr Expe	18,611.00	18,611.00	0.00	0.00	0.00	18,611.00	18,611.00
***Total: Fringe Benefits**		**18,611.00**	**18,611.00**	**0.00**	**0.00**	**0.00**	**18,611.00**	**18,611.00**
710	Travel	1,319.00	1,319.00	0.00	0.00	0.00	1,319.00	1,319.00
710F00	Foreign Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
***Total: Travel**		**3,019.00**	**3,019.00**	**0.00**	**0.00**	**0.00**	**3,019.00**	**3,019.00**
711200	Research Supplies	3,149.36	3,149.36	0.00	0.00	0.00	3,149.36	3,149.36
***Total: Supplies**		**3,149.36**	**3,149.36**	**0.00**	**0.00**	**0.00**	**3,149.36**	**3,149.36**
****Total Direct Cost Expenditures**		**74,409.36**	**74,409.36**	**0.00**	**0.00**	**0.00**	**74,409.36**	**74,409.36**
760300	F&A Expenditures	19,347.00	19,347.00	0.00	0.00	0.00	19,347.00	19,347.00
***Total: Indirect Costs**		**19,347.00**	**19,347.00**	**0.00**	**0.00**	**0.00**	**19,347.00**	**19,347.00**
****Total Indirect Cost Expenditures**		**19,347.00**	**19,347.00**	**0.00**	**0.00**	**0.00**	**19,347.00**	**19,347.00**
*****Total Expenditures**		**93,756.36**	**93,756.36**	**0.00**	**0.00**	**0.00**	**93,756.36**	**93,756.36**

Grant: 125025001 - Cannulated and non-cannulated cows Status: Active Type: Contract - Fixed Price
Fund: 14F256 - Cannulated and non-cannulated cows FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Adisseo, Inc		Effective Date:	06/30/2024	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	25-0250	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	37		
FRAGRNT Start/End Date:	10/8/24 - 8/31/25		Rev Account:	531010	Fund Type Level 2	P1			

Org: UBANNW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,230.00	27,230.00	0.00	0.00	0.00	27,230.00	27,230.00
611Q90	Post Doc	10,333.00	10,333.00	0.00	0.00	0.00	10,333.00	10,333.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: Personnel**		**46,563.00**	**46,563.00**	**0.00**	**0.00**	**0.00**	**46,563.00**	**46,563.00**
65YF10	Full Fringe Benefit Distr Expe	14,797.00	14,797.00	0.00	0.00	0.00	14,797.00	14,797.00
***Total: Fringe Benefits**		**14,797.00**	**14,797.00**	**0.00**	**0.00**	**0.00**	**14,797.00**	**14,797.00**
711200	Research Supplies	67,161.00	67,161.00	0.00	0.00	0.00	67,161.00	67,161.00
***Total: Supplies**		**67,161.00**	**67,161.00**	**0.00**	**0.00**	**0.00**	**67,161.00**	**67,161.00**
****Total Direct Cost Expenditures**		**128,521.00**	**128,521.00**	**0.00**	**0.00**	**0.00**	**128,521.00**	**128,521.00**
760300	F&A Expenditures	47,553.00	47,553.00	0.00	0.00	0.00	47,553.00	47,553.00
***Total: Indirect Costs**		**47,553.00**	**47,553.00**	**0.00**	**0.00**	**0.00**	**47,553.00**	**47,553.00**
****Total Indirect Cost Expenditures**		**47,553.00**	**47,553.00**	**0.00**	**0.00**	**0.00**	**47,553.00**	**47,553.00**
*****Total Expenditures**		**176,074.00**	**176,074.00**	**0.00**	**0.00**	**0.00**	**176,074.00**	**176,074.00**

Grant: 125025301 - FY25 GRDC Status: Active Type: Contract - Cost Reimbursement
Fund: 14NP78 - FY25 GRDC FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Grafton Regional Development Corporation		Effective Date:	06/30/2024	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	14NP78	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	37		
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UESBEG - PI - Liz Gray

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,001.99	3,759.57	0.00	(3,759.57)	(3,759.57)
615NZ0	PAT Unallocated Budget (Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	956.71	0.00	(956.71)	(956.71)
61SNZ0	Student Labor Unallocated(Bud Only)	11,012.00	11,012.00	0.00	0.00	0.00	11,012.00	11,012.00
***Total: Personnel**		**22,012.00**	**22,012.00**	**1,001.99**	**4,716.28**	**0.00**	**17,295.72**	**17,295.72**
65YF10	Full Fringe Benefit Distr Expe	4,995.00	4,995.00	375.71	1,409.83	0.00	3,585.17	3,585.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.58	0.00	(75.58)	(75.58)
***Total: Fringe Benefits**		**4,995.00**	**4,995.00**	**375.71**	**1,485.41**	**0.00**	**3,509.59**	**3,509.59**
****Total Direct Cost Expenditures**		**27,007.00**	**27,007.00**	**1,377.70**	**6,201.69**	**0.00**	**20,805.31**	**20,805.31**
760300	F&A Expenditures	9,993.00	9,993.00	509.76	2,294.65	0.00	7,698.35	7,698.35
***Total: Indirect Costs**		**9,993.00**	**9,993.00**	**509.76**	**2,294.65**	**0.00**	**7,698.35**	**7,698.35**
****Total Indirect Cost Expenditures**		**9,993.00**	**9,993.00**	**509.76**	**2,294.65**	**0.00**	**7,698.35**	**7,698.35**
*****Total Expenditures**		**37,000.00**	**37,000.00**	**1,887.46**	**8,496.34**	**0.00**	**28,503.66**	**28,503.66**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,887.46	8,496.34	0.00	(8,496.34)	(8,496.34)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,887.46**	**8,496.34**	**0.00**	**(8,496.34)**	**(8,496.34)**
*****Total Revenue**		**0.00**	**0.00**	**1,887.46**	**8,496.34**	**0.00**	**(8,496.34)**	**(8,496.34)**

Grant: 125026501 - Research Visibility Program Status: Active Type: Grant
Fund: 14NP80 - Research Visibility Program FMGR: Swack, Michael E

PI Name:	Swack, Michael E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Citi Foundation		Effective Date:	11/04/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	G-US-202416045	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	10/15/24 - 10/31/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UACIMS - PI Michael Swack

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	31,854.00	31,854.00	0.00	0.00	0.00	31,854.00	31,854.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,035.00	27,035.00	0.00	0.00	0.00	27,035.00	27,035.00
***Total: Personnel**		**58,889.00**	**58,889.00**	**0.00**	**0.00**	**0.00**	**58,889.00**	**58,889.00**
65YF10	Full Fringe Benefit Distr Expe	22,083.00	22,083.00	0.00	0.00	0.00	22,083.00	22,083.00
***Total: Fringe Benefits**		**22,083.00**	**22,083.00**	**0.00**	**0.00**	**0.00**	**22,083.00**	**22,083.00**
710	Travel	5,950.00	5,950.00	0.00	0.00	0.00	5,950.00	5,950.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	2,862.16	2,862.16	0.00	(2,862.16)	(2,862.16)
***Total: Travel**		**5,950.00**	**5,950.00**	**2,862.16**	**2,862.16**	**0.00**	**3,087.84**	**3,087.84**
711200	Research Supplies	35,578.00	35,578.00	0.00	0.00	0.00	35,578.00	35,578.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: Supplies**		**50,578.00**	**50,578.00**	**0.00**	**0.00**	**0.00**	**50,578.00**	**50,578.00**
****Total Direct Cost Expenditures**		**137,500.00**	**137,500.00**	**2,862.16**	**2,862.16**	**0.00**	**134,637.84**	**134,637.84**
760300	F&A Expenditures	27,500.00	27,500.00	572.43	572.43	0.00	26,927.57	26,927.57
***Total: Indirect Costs**		**27,500.00**	**27,500.00**	**572.43**	**572.43**	**0.00**	**26,927.57**	**26,927.57**
****Total Indirect Cost Expenditures**		**27,500.00**	**27,500.00**	**572.43**	**572.43**	**0.00**	**26,927.57**	**26,927.57**
*****Total Expenditures**		**165,000.00**	**165,000.00**	**3,434.59**	**3,434.59**	**0.00**	**161,565.41**	**161,565.41**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,434.59	3,434.59	0.00	(3,434.59)	(3,434.59)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,434.59**	**3,434.59**	**0.00**	**(3,434.59)**	**(3,434.59)**
*****Total Revenue**		**0.00**	**0.00**	**3,434.59**	**3,434.59**	**0.00**	**(3,434.59)**	**(3,434.59)**

Grant: 125027001 - Plasma Dose Technique & RP-lys Status: Active Type: Contract - Cost Reimbursement
Fund: 14BC39 - Plasma Dose Technique & RP-lys FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Kemin AgriFoods North America Inc		Effective Date:	06/30/2024	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	24-0108	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC37	37.00%	Idc Waiver	NO
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	37		
FRAGRNT Start/End Date:	8/1/24 - 3/31/25		Rev Account:	531000	Fund Type Level 2	P1			

Org: UBANNW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,615.00	13,615.00	0.00	0.00	0.00	13,615.00	13,615.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	244.00	304.63	0.00	(304.63)	(304.63)
61CPHX	Part Time Hourly	0.00	0.00	873.88	2,966.19	0.00	(2,966.19)	(2,966.19)
61SNSH	Student Labor	0.00	0.00	695.95	3,713.99	0.00	(3,713.99)	(3,713.99)
61SNWS	College Work Study	0.00	0.00	5.40	72.42	0.00	(72.42)	(72.42)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: Personnel**		**18,115.00**	**18,115.00**	**1,819.23**	**7,057.23**	**0.00**	**11,057.77**	**11,057.77**
65YB10	Base Benefit Distr (fica)	0.00	0.00	19.28	24.07	0.00	(24.07)	(24.07)
65YF10	Full Fringe Benefit Distr Expe	5,461.00	5,461.00	0.00	0.00	0.00	5,461.00	5,461.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	69.04	234.33	0.00	(234.33)	(234.33)
***Total: Fringe Benefits**		**5,461.00**	**5,461.00**	**88.32**	**258.40**	**0.00**	**5,202.60**	**5,202.60**
711100	Supplies-General	0.00	0.00	119.50	119.50	0.00	(119.50)	(119.50)
711200	Research Supplies	9,521.00	9,521.00	0.00	0.00	0.00	9,521.00	9,521.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,640.00	0.00	(5,640.00)	(5,640.00)
***Total: Supplies**		**9,521.00**	**9,521.00**	**119.50**	**5,759.50**	**0.00**	**3,761.50**	**3,761.50**
****Total Direct Cost Expenditures**		**33,097.00**	**33,097.00**	**2,027.05**	**13,075.13**	**0.00**	**20,021.87**	**20,021.87**
760300	F&A Expenditures	12,246.00	12,246.00	750.00	4,837.80	0.00	7,408.20	7,408.20
***Total: Indirect Costs**		**12,246.00**	**12,246.00**	**750.00**	**4,837.80**	**0.00**	**7,408.20**	**7,408.20**
****Total Indirect Cost Expenditures**		**12,246.00**	**12,246.00**	**750.00**	**4,837.80**	**0.00**	**7,408.20**	**7,408.20**
*****Total Expenditures**		**45,343.00**	**45,343.00**	**2,777.05**	**17,912.93**	**0.00**	**27,430.07**	**27,430.07**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,777.05	17,912.93	0.00	(17,912.93)	(17,912.93)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,777.05**	**17,912.93**	**0.00**	**(17,912.93)**	**(17,912.93)**
*****Total Revenue**		**0.00**	**0.00**	**2,777.05**	**17,912.93**	**0.00**	**(17,912.93)**	**(17,912.93)**

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Org: UBANPE - PI Pete Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 125030701 - Operating Support for NH Farm to Sc Status: Active Type: Grant
Fund: 14NP91 - Support for NH Farm to School FMGR: Cardwell, Nicole Tocco

PI Name:	Cardwell, Nicole Tocco		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Kendall (Henry P.) Foundation		Effective Date:	06/30/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	RQ4045	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:	UNHDST	10		
FRAGRNT Start/End Date:	12/10/24 - 12/10/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UADSNC - PI Nicole Cardwell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,802.00	24,802.00	0.00	0.00	0.00	24,802.00	24,802.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
***Total: Personnel**		**26,242.00**	**26,242.00**	**0.00**	**0.00**	**0.00**	**26,242.00**	**26,242.00**
65YF10	Full Fringe Benefit Distr Expe	9,841.00	9,841.00	0.00	0.00	0.00	9,841.00	9,841.00
***Total: Fringe Benefits**		**9,841.00**	**9,841.00**	**0.00**	**0.00**	**0.00**	**9,841.00**	**9,841.00**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: Travel**		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
711200	Research Supplies	3,372.00	3,372.00	0.00	0.00	0.00	3,372.00	3,372.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Supplies**		**5,872.00**	**5,872.00**	**0.00**	**0.00**	**0.00**	**5,872.00**	**5,872.00**
****Total Direct Cost Expenditures**		**45,455.00**	**45,455.00**	**0.00**	**0.00**	**0.00**	**45,455.00**	**45,455.00**
760300	F&A Expenditures	4,545.00	4,545.00	0.00	0.00	0.00	4,545.00	4,545.00
***Total: Indirect Costs**		**4,545.00**	**4,545.00**	**0.00**	**0.00**	**0.00**	**4,545.00**	**4,545.00**
****Total Indirect Cost Expenditures**		**4,545.00**	**4,545.00**	**0.00**	**0.00**	**0.00**	**4,545.00**	**4,545.00**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**

Grant: 125030801 - Hydrogen Gas in the Atmosphere Status: Active Type: Contract - Fixed Price
Fund: 14BC42 - Hydrogen gas in the atmosphere FMGR: White, Christopher M

PI Name:	White, Christopher M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Schlumberger Technology Corporation		Effective Date:	06/30/2024	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	A24.0432	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5		
FRAGRNT Start/End Date:	11/1/24 - 1/1/25		Rev Account:	531000	Fund Type Level 2	P1			

Org: UDMECW - PI Christopher White

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,007.00	34,007.00	0.00	0.00	0.00	34,007.00	34,007.00
611Q90	Post Doc	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	35,610.00	35,610.00	0.00	0.00	0.00	35,610.00	35,610.00
***Total: Personnel**		**89,617.00**	**89,617.00**	**0.00**	**0.00**	**0.00**	**89,617.00**	**89,617.00**
65YF10	Full Fringe Benefit Distr Expe	11,075.00	11,075.00	0.00	0.00	0.00	11,075.00	11,075.00
***Total: Fringe Benefits**		**11,075.00**	**11,075.00**	**0.00**	**0.00**	**0.00**	**11,075.00**	**11,075.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
740000	Cap Equipment	58,500.00	58,500.00	0.00	0.00	0.00	58,500.00	58,500.00
***Total: Equipment**		**58,500.00**	**58,500.00**	**0.00**	**0.00**	**0.00**	**58,500.00**	**58,500.00**
711200	Research Supplies	10,005.00	10,005.00	0.00	0.00	0.00	10,005.00	10,005.00
***Total: Supplies**		**10,005.00**	**10,005.00**	**0.00**	**0.00**	**0.00**	**10,005.00**	**10,005.00**
721100	Assistantships	18,514.00	18,514.00	0.00	0.00	0.00	18,514.00	18,514.00
***Total: Tuition**		**18,514.00**	**18,514.00**	**0.00**	**0.00**	**0.00**	**18,514.00**	**18,514.00**
****Total Direct Cost Expenditures**		**189,711.00**	**189,711.00**	**0.00**	**0.00**	**0.00**	**189,711.00**	**189,711.00**
760300	F&A Expenditures	60,289.00	60,289.00	0.00	0.00	0.00	60,289.00	60,289.00
***Total: Indirect Costs**		**60,289.00**	**60,289.00**	**0.00**	**0.00**	**0.00**	**60,289.00**	**60,289.00**
****Total Indirect Cost Expenditures**		**60,289.00**	**60,289.00**	**0.00**	**0.00**	**0.00**	**60,289.00**	**60,289.00**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**250,000.00**

Grant: 125031701 - New Hampshire IDeA Network Status: Active Type: Grant
Fund: 14UI71 - New Hampshire IDeA Network FMGR: Elsawa, Sherine F

PI Name:	Elsawa, Sherine F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	R1900	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: UBMCSE - PI Sherine Elsawa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	1,514.20	1,514.20	0.00	(1,514.20)	(1,514.20)
711200	Research Supplies	15,000.00	15,000.00	985.80	985.80	66.15	13,948.05	13,948.05
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	5,871.73	5,871.73	0.00	(5,871.73)	(5,871.73)
***Total: Supplies**		**15,000.00**	**15,000.00**	**8,371.73**	**8,371.73**	**66.15**	**6,562.12**	**6,562.12**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**8,371.73**	**8,371.73**	**66.15**	**6,562.12**	**6,562.12**
760300	F&A Expenditures	8,025.00	8,025.00	4,478.88	4,478.88	0.00	3,546.12	3,546.12
***Total: Indirect Costs**		**8,025.00**	**8,025.00**	**4,478.88**	**4,478.88**	**0.00**	**3,546.12**	**3,546.12**
****Total Indirect Cost Expenditures**		**8,025.00**	**8,025.00**	**4,478.88**	**4,478.88**	**0.00**	**3,546.12**	**3,546.12**
*****Total Expenditures**		**23,025.00**	**23,025.00**	**12,850.61**	**12,850.61**	**66.15**	**10,108.24**	**10,108.24**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	12,850.61	12,850.61	0.00	(12,850.61)	(12,850.61)
***Total: Sponsored Programs**		**0.00**	**0.00**	**12,850.61**	**12,850.61**	**0.00**	**(12,850.61)**	**(12,850.61)**
*****Total Revenue**		**0.00**	**0.00**	**12,850.61**	**12,850.61**	**0.00**	**(12,850.61)**	**(12,850.61)**

Grant: 125032801 - Resilient State Agriculture Status: Active Type: Cooperative Agreement
Fund: 13A129 - Address Need Ag Service Providers FMGR: Wilner, Seth

PI Name:	Wilner, Seth		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	11132437B	CFDA #: 21.027	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	11/13/24 - 9/30/26		Rev Account:	530100	Fund Type Level 2	P1			

Org: UXFDSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	12,305.00	12,305.00	0.00	0.00	0.00	12,305.00	12,305.00
***Total: Personnel**		**12,305.00**	**12,305.00**	**0.00**	**0.00**	**0.00**	**12,305.00**	**12,305.00**
65YF10	Full Fringe Benefit Distr Expe	4,614.00	4,614.00	0.00	0.00	0.00	4,614.00	4,614.00
***Total: Fringe Benefits**		**4,614.00**	**4,614.00**	**0.00**	**0.00**	**0.00**	**4,614.00**	**4,614.00**
****Total Direct Cost Expenditures**		**16,919.00**	**16,919.00**	**0.00**	**0.00**	**0.00**	**16,919.00**	**16,919.00**
760300	F&A Expenditures	4,399.00	4,399.00	0.00	0.00	0.00	4,399.00	4,399.00
***Total: Indirect Costs**		**4,399.00**	**4,399.00**	**0.00**	**0.00**	**0.00**	**4,399.00**	**4,399.00**
****Total Indirect Cost Expenditures**		**4,399.00**	**4,399.00**	**0.00**	**0.00**	**0.00**	**4,399.00**	**4,399.00**
*****Total Expenditures**		**21,318.00**	**21,318.00**	**0.00**	**0.00**	**0.00**	**21,318.00**	**21,318.00**

Grant: 125032801 - Resilient State Agriculture Status: Active Type: Cooperative Agreement
Fund: 13A130 - Agricultural Equipment Education FMGR: Wilner, Seth

PI Name:	Wilner, Seth		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	11132437B	CFDA #: 21.027	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	11/13/24 - 9/30/26		Rev Account:	530100	Fund Type Level 2	P1			

Org: UXFDSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	12,305.00	12,305.00	0.00	0.00	0.00	12,305.00	12,305.00
***Total: Personnel**		**12,305.00**	**12,305.00**	**0.00**	**0.00**	**0.00**	**12,305.00**	**12,305.00**
65YF10	Full Fringe Benefit Distr Expe	4,614.00	4,614.00	0.00	0.00	0.00	4,614.00	4,614.00
***Total: Fringe Benefits**		**4,614.00**	**4,614.00**	**0.00**	**0.00**	**0.00**	**4,614.00**	**4,614.00**
710	Travel	1,170.00	1,170.00	0.00	0.00	0.00	1,170.00	1,170.00
***Total: Travel**		**1,170.00**	**1,170.00**	**0.00**	**0.00**	**0.00**	**1,170.00**	**1,170.00**
740000	Cap Equipment	89,500.00	89,500.00	0.00	0.00	61,829.55	27,670.45	27,670.45
***Total: Equipment**		**89,500.00**	**89,500.00**	**0.00**	**0.00**	**61,829.55**	**27,670.45**	**27,670.45**
711100	Supplies-General	0.00	0.00	499.04	499.04	0.00	(499.04)	(499.04)
711200	Research Supplies	879.00	879.00	0.00	0.00	0.00	879.00	879.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Supplies**		**1,879.00**	**1,879.00**	**499.04**	**499.04**	**0.00**	**1,379.96**	**1,379.96**
****Total Direct Cost Expenditures**		**109,468.00**	**109,468.00**	**499.04**	**499.04**	**61,829.55**	**47,139.41**	**47,139.41**
760300	F&A Expenditures	5,192.00	5,192.00	129.75	129.75	0.00	5,062.25	5,062.25
***Total: Indirect Costs**		**5,192.00**	**5,192.00**	**129.75**	**129.75**	**0.00**	**5,062.25**	**5,062.25**
****Total Indirect Cost Expenditures**		**5,192.00**	**5,192.00**	**129.75**	**129.75**	**0.00**	**5,062.25**	**5,062.25**
*****Total Expenditures**		**114,660.00**	**114,660.00**	**628.79**	**628.79**	**61,829.55**	**52,201.66**	**52,201.66**
Revenue								
530100	NH State Programs	0.00	0.00	628.79	628.79	0.00	(628.79)	(628.79)
***Total: Sponsored Programs**		**0.00**	**0.00**	**628.79**	**628.79**	**0.00**	**(628.79)**	**(628.79)**
*****Total Revenue**		**0.00**	**0.00**	**628.79**	**628.79**	**0.00**	**(628.79)**	**(628.79)**

Grant: 125032801 - Resilient State Agriculture Status: Active Type: Cooperative Agreement
Fund: 13A131 - Increasing Farm Resil & Viability FMGR: Wilner, Seth

PI Name:	Wilner, Seth		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	11132437B	CFDA #: 21.027	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	11/13/24 - 9/30/26		Rev Account:	530100	Fund Type Level 2	P1			

Org: UXFDSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,646.00	17,646.00	0.00	0.00	0.00	17,646.00	17,646.00
611Q90	Post Doc	12,730.00	12,730.00	0.00	0.00	0.00	12,730.00	12,730.00
***Total: Personnel**		**30,376.00**	**30,376.00**	**0.00**	**0.00**	**0.00**	**30,376.00**	**30,376.00**
65YF10	Full Fringe Benefit Distr Expe	11,391.00	11,391.00	0.00	0.00	0.00	11,391.00	11,391.00
***Total: Fringe Benefits**		**11,391.00**	**11,391.00**	**0.00**	**0.00**	**0.00**	**11,391.00**	**11,391.00**
711200	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	235,000.00	235,000.00	0.00	0.00	0.00	235,000.00	235,000.00
***Total: Supplies**		**244,000.00**	**244,000.00**	**0.00**	**0.00**	**0.00**	**244,000.00**	**244,000.00**
****Total Direct Cost Expenditures**		**285,767.00**	**285,767.00**	**0.00**	**0.00**	**0.00**	**285,767.00**	**285,767.00**
760300	F&A Expenditures	74,299.00	74,299.00	0.00	0.00	0.00	74,299.00	74,299.00
***Total: Indirect Costs**		**74,299.00**	**74,299.00**	**0.00**	**0.00**	**0.00**	**74,299.00**	**74,299.00**
****Total Indirect Cost Expenditures**		**74,299.00**	**74,299.00**	**0.00**	**0.00**	**0.00**	**74,299.00**	**74,299.00**
*****Total Expenditures**		**360,066.00**	**360,066.00**	**0.00**	**0.00**	**0.00**	**360,066.00**	**360,066.00**

Grant: 125032801 - Resilient State Agriculture Status: Active Type: Cooperative Agreement
Fund: 13A132 - Updating the Soil Testing Database FMGR: Wilner, Seth

PI Name:	Wilner, Seth		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	11132437B	CFDA #: 21.027	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	11/13/24 - 9/30/26		Rev Account:	530100	Fund Type Level 2	P1			

Org: UXFDSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
***Total: Personnel**		**8,500.00**	**8,500.00**	**0.00**	**0.00**	**0.00**	**8,500.00**	**8,500.00**
65YF10	Full Fringe Benefit Distr Expe	3,188.00	3,188.00	0.00	0.00	0.00	3,188.00	3,188.00
***Total: Fringe Benefits**		**3,188.00**	**3,188.00**	**0.00**	**0.00**	**0.00**	**3,188.00**	**3,188.00**
711200	Research Supplies	130,800.00	130,800.00	0.00	0.00	0.00	130,800.00	130,800.00
***Total: Supplies**		**130,800.00**	**130,800.00**	**0.00**	**0.00**	**0.00**	**130,800.00**	**130,800.00**
****Total Direct Cost Expenditures**		**142,488.00**	**142,488.00**	**0.00**	**0.00**	**0.00**	**142,488.00**	**142,488.00**
760300	F&A Expenditures	37,046.00	37,046.00	0.00	0.00	0.00	37,046.00	37,046.00
***Total: Indirect Costs**		**37,046.00**	**37,046.00**	**0.00**	**0.00**	**0.00**	**37,046.00**	**37,046.00**
****Total Indirect Cost Expenditures**		**37,046.00**	**37,046.00**	**0.00**	**0.00**	**0.00**	**37,046.00**	**37,046.00**
*****Total Expenditures**		**179,534.00**	**179,534.00**	**0.00**	**0.00**	**0.00**	**179,534.00**	**179,534.00**

Grant: 125032801 - Resilient State Agriculture Status: Active Type: Cooperative Agreement
Fund: 13A133 - Supp New Farmers w Business Manag FMGR: Wilner, Seth

PI Name:	Wilner, Seth		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	11132437B	CFDA #: 21.027	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	11/13/24 - 9/30/26		Rev Account:	530100	Fund Type Level 2	P1			

Org: UXFDSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,617.00	6,617.00	0.00	0.00	0.00	6,617.00	6,617.00
***Total: Personnel**		**6,617.00**	**6,617.00**	**0.00**	**0.00**	**0.00**	**6,617.00**	**6,617.00**
65YF10	Full Fringe Benefit Distr Expe	2,481.00	2,481.00	0.00	0.00	0.00	2,481.00	2,481.00
***Total: Fringe Benefits**		**2,481.00**	**2,481.00**	**0.00**	**0.00**	**0.00**	**2,481.00**	**2,481.00**
710	Travel	619.00	619.00	0.00	0.00	0.00	619.00	619.00
***Total: Travel**		**619.00**	**619.00**	**0.00**	**0.00**	**0.00**	**619.00**	**619.00**
711200	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: Supplies**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
****Total Direct Cost Expenditures**		**20,717.00**	**20,717.00**	**0.00**	**0.00**	**0.00**	**20,717.00**	**20,717.00**
760300	F&A Expenditures	5,386.00	5,386.00	0.00	0.00	0.00	5,386.00	5,386.00
***Total: Indirect Costs**		**5,386.00**	**5,386.00**	**0.00**	**0.00**	**0.00**	**5,386.00**	**5,386.00**
****Total Indirect Cost Expenditures**		**5,386.00**	**5,386.00**	**0.00**	**0.00**	**0.00**	**5,386.00**	**5,386.00**
*****Total Expenditures**		**26,103.00**	**26,103.00**	**0.00**	**0.00**	**0.00**	**26,103.00**	**26,103.00**

Grant: 125032801 - Resilient State Agriculture Status: Active Type: Cooperative Agreement
Fund: 13A134 - Supp NH Farmers w Record Keeping Ed FMGR: Wilner, Seth

PI Name:	Wilner, Seth		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	11132437B	CFDA #: 21.027	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	11/13/24 - 9/30/26		Rev Account:	530100	Fund Type Level 2	P1			

Org: UXFDSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
***Total: Travel**		**700.00**	**700.00**	**0.00**	**0.00**	**0.00**	**700.00**	**700.00**
711200	Research Supplies	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,416.00	9,416.00	0.00	0.00	0.00	9,416.00	9,416.00
***Total: Supplies**		**20,116.00**	**20,116.00**	**0.00**	**0.00**	**0.00**	**20,116.00**	**20,116.00**
****Total Direct Cost Expenditures**		**20,816.00**	**20,816.00**	**0.00**	**0.00**	**0.00**	**20,816.00**	**20,816.00**
760300	F&A Expenditures	5,412.00	5,412.00	0.00	0.00	0.00	5,412.00	5,412.00
***Total: Indirect Costs**		**5,412.00**	**5,412.00**	**0.00**	**0.00**	**0.00**	**5,412.00**	**5,412.00**
****Total Indirect Cost Expenditures**		**5,412.00**	**5,412.00**	**0.00**	**0.00**	**0.00**	**5,412.00**	**5,412.00**
*****Total Expenditures**		**26,228.00**	**26,228.00**	**0.00**	**0.00**	**0.00**	**26,228.00**	**26,228.00**

Grant: 125032901 - Coastal Resilience Status: Active Type: Cooperative Agreement
Fund: 13V307 - Coastal Resilience FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Department of Environmental Services		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	12182488	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Idc Waiver	NO
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	12/18/24 - 12/31/25		Rev Account:	530100	Fund Type Level 2	P1			

Org: UACMHS - PI E Michele Holt-Shannon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,920.00	2,920.00	0.00	0.00	0.00	2,920.00	2,920.00
***Total: Personnel**		**7,420.00**	**7,420.00**	**0.00**	**0.00**	**0.00**	**7,420.00**	**7,420.00**
65YF10	Full Fringe Benefit Distr Expe	2,782.00	2,782.00	0.00	0.00	0.00	2,782.00	2,782.00
***Total: Fringe Benefits**		**2,782.00**	**2,782.00**	**0.00**	**0.00**	**0.00**	**2,782.00**	**2,782.00**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Travel**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
711200	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Supplies**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**		**11,202.00**	**11,202.00**	**0.00**	**0.00**	**0.00**	**11,202.00**	**11,202.00**
760300	F&A Expenditures	2,912.00	2,912.00	0.00	0.00	0.00	2,912.00	2,912.00
***Total: Indirect Costs**		**2,912.00**	**2,912.00**	**0.00**	**0.00**	**0.00**	**2,912.00**	**2,912.00**
****Total Indirect Cost Expenditures**		**2,912.00**	**2,912.00**	**0.00**	**0.00**	**0.00**	**2,912.00**	**2,912.00**
*****Total Expenditures**		**14,114.00**	**14,114.00**	**0.00**	**0.00**	**0.00**	**14,114.00**	**14,114.00**

Grant: 125037201 - infiniTETM Float Soundscapes Status: Active Type: Grant
Fund: 14NP86 - infiniTETM Float Soundscapes FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	The Schmidt Family Foundation		Effective Date:	12/10/2024	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	14NP86	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	53.5		
FRAGRNT Start/End Date:	12/1/24 - 12/1/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UZOMJM - PI JENNIFER MIKSIS-OLDS

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,177.00	8,177.00	0.00	0.00	0.00	8,177.00	8,177.00
61SNZ0	Student Labor Unallocated(Bud Only)	23,404.00	23,404.00	0.00	0.00	0.00	23,404.00	23,404.00
***Total: Personnel**		**31,581.00**	**31,581.00**	**0.00**	**0.00**	**0.00**	**31,581.00**	**31,581.00**
65YF10	Full Fringe Benefit Distr Expe	4,299.00	4,299.00	0.00	0.00	0.00	4,299.00	4,299.00
***Total: Fringe Benefits**		**4,299.00**	**4,299.00**	**0.00**	**0.00**	**0.00**	**4,299.00**	**4,299.00**
711200	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: Supplies**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
7300	Subcontracts	266,200.00	266,200.00	0.00	0.00	0.00	266,200.00	266,200.00
***Total: Contractual**		**266,200.00**	**266,200.00**	**0.00**	**0.00**	**0.00**	**266,200.00**	**266,200.00**
****Total Direct Cost Expenditures**		**312,080.00**	**312,080.00**	**0.00**	**0.00**	**0.00**	**312,080.00**	**312,080.00**
760300	F&A Expenditures	37,920.00	37,920.00	0.00	0.00	0.00	37,920.00	37,920.00
***Total: Indirect Costs**		**37,920.00**	**37,920.00**	**0.00**	**0.00**	**0.00**	**37,920.00**	**37,920.00**
****Total Indirect Cost Expenditures**		**37,920.00**	**37,920.00**	**0.00**	**0.00**	**0.00**	**37,920.00**	**37,920.00**
*****Total Expenditures**		**350,000.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**350,000.00**	**350,000.00**

Grant: 125037201 - infiniTETM Float Soundscapes Status: Active Type: Grant
Fund: 15CF35 - Cost Share FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	The Schmidt Family Foundation		Effective Date:	06/30/2024	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	14NP86	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5		
FRAGRNT Start/End Date:	12/1/24 - 12/1/25		Rev Account:		Fund Type Level 2	P1			

Org: UZOMJM - PI JENNIFER MIKSIS-OLDS

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,919.00	11,919.00	0.00	0.00	0.00	11,919.00	11,919.00
***Total: Personnel**		**11,919.00**	**11,919.00**	**0.00**	**0.00**	**0.00**	**11,919.00**	**11,919.00**
65YF10	Full Fringe Benefit Distr Expe	4,470.00	4,470.00	0.00	0.00	0.00	4,470.00	4,470.00
***Total: Fringe Benefits**		**4,470.00**	**4,470.00**	**0.00**	**0.00**	**0.00**	**4,470.00**	**4,470.00**
****Total Direct Cost Expenditures**		**16,389.00**	**16,389.00**	**0.00**	**0.00**	**0.00**	**16,389.00**	**16,389.00**
760300	F&A Expenditures	8,768.00	8,768.00	0.00	0.00	0.00	8,768.00	8,768.00
***Total: Indirect Costs**		**8,768.00**	**8,768.00**	**0.00**	**0.00**	**0.00**	**8,768.00**	**8,768.00**
****Total Indirect Cost Expenditures**		**8,768.00**	**8,768.00**	**0.00**	**0.00**	**0.00**	**8,768.00**	**8,768.00**
*****Total Expenditures**		**25,157.00**	**25,157.00**	**0.00**	**0.00**	**0.00**	**25,157.00**	**25,157.00**

Grant: 125037701 - Agriculture Industry Infrastructure Status: Active Type: Cooperative Agreement
Fund: 13A136 - High-Tunnel Research Program FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	11132437C	CFDA #: 21.027	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UBCLSA		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	OTHER
FRAGRNT Start/End Date:	11/13/24 - 9/30/26		Rev Account:	530100	Fund Type Level 2	P1			

Org: UBDEAB - PI Anton Bekkerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
***Total: Equipment**	**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**
****Total Direct Cost Expenditures**	**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**
*****Total Expenditures**	**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**

Grant: 125037701 - Agriculture Industry Infrastructure Status: Active Type: Cooperative Agreement
Fund: 13A137 - Post-Harvest Storage FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	11132437C	CFDA #: 21.027	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UBCLSA		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	OTHER
FRAGRNT Start/End Date:	11/13/24 - 9/30/26		Rev Account:	530100	Fund Type Level 2	P1			

Org: UBDEAB - PI Anton Bekkerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	290,000.00	290,000.00	0.00	0.00	0.00	290,000.00	290,000.00
***Total: Equipment**	**290,000.00**	**290,000.00**	**0.00**	**0.00**	**0.00**	**290,000.00**	**290,000.00**
****Total Direct Cost Expenditures**	**290,000.00**	**290,000.00**	**0.00**	**0.00**	**0.00**	**290,000.00**	**290,000.00**
*****Total Expenditures**	**290,000.00**	**290,000.00**	**0.00**	**0.00**	**0.00**	**290,000.00**	**290,000.00**

Grant: 125037701 - Agriculture Industry Infrastructure Status: Active Type: Cooperative Agreement
Fund: 13A138 - Syrup Market Resiliency FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	11132437C	CFDA #: 21.027	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UBCLSA		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	OTHER
FRAGRNT Start/End Date:	11/13/24 - 9/30/26		Rev Account:	530100	Fund Type Level 2	P1			

Org: UBDEAB - PI Anton Bekkerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: Equipment**	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
****Total Direct Cost Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
*****Total Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**

Grant: 125037701 - Agriculture Industry Infrastructure Status: Active Type: Cooperative Agreement
Fund: 13A139 - NH Vet Diagnostic Lab FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	11132437C	CFDA #: 21.027	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UBCLSA		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	OTHER
FRAGRNT Start/End Date:	11/13/24 - 9/30/26		Rev Account:	530100	Fund Type Level 2	P1			

Org: UBDEAB - PI Anton Bekkerman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	408,789.00	408,789.00	0.00	0.00	0.00	408,789.00	408,789.00
***Total: Equipment**		**408,789.00**	**408,789.00**	**0.00**	**0.00**	**0.00**	**408,789.00**	**408,789.00**
711200	Research Supplies	171,239.00	171,239.00	0.00	0.00	0.00	171,239.00	171,239.00
***Total: Supplies**		**171,239.00**	**171,239.00**	**0.00**	**0.00**	**0.00**	**171,239.00**	**171,239.00**
****Total Direct Cost Expenditures**		**580,028.00**	**580,028.00**	**0.00**	**0.00**	**0.00**	**580,028.00**	**580,028.00**
760300	F&A Expenditures	91,613.00	91,613.00	0.00	0.00	0.00	91,613.00	91,613.00
***Total: Indirect Costs**		**91,613.00**	**91,613.00**	**0.00**	**0.00**	**0.00**	**91,613.00**	**91,613.00**
****Total Indirect Cost Expenditures**		**91,613.00**	**91,613.00**	**0.00**	**0.00**	**0.00**	**91,613.00**	**91,613.00**
*****Total Expenditures**		**671,641.00**	**671,641.00**	**0.00**	**0.00**	**0.00**	**671,641.00**	**671,641.00**

Grant: 125037701 - Agriculture Industry Infrastructure Status: Active Type: Cooperative Agreement
Fund: 13A140 - Modernization Organic Dairy Farm FMGR: Bekkerman, Anton

PI Name:	Bekkerman, Anton		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	11132437C	CFDA #: 21.027	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UBCLSA		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	OTHER
FRAGRNT Start/End Date:	11/13/24 - 9/30/26		Rev Account:	530100	Fund Type Level 2	P1			

Org: UBDEAB - PI Anton Bekkerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	119,000.00	119,000.00	0.00	0.00	0.00	119,000.00	119,000.00
***Total: Equipment**	**119,000.00**	**119,000.00**	**0.00**	**0.00**	**0.00**	**119,000.00**	**119,000.00**
****Total Direct Cost Expenditures**	**119,000.00**	**119,000.00**	**0.00**	**0.00**	**0.00**	**119,000.00**	**119,000.00**
*****Total Expenditures**	**119,000.00**	**119,000.00**	**0.00**	**0.00**	**0.00**	**119,000.00**	**119,000.00**

Grant: 125037801 - Meat Processing and Food Safety Status: Active Type: Cooperative Agreement
Fund: 13A135 - Meat Processing and Food Safety FMGR: Mengers, Michael W

PI Name:	Mengers, Michael W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	11132437A	CFDA #: 21.027	Term Date:		IDC Rate Code:	IDC37	37.00%	Idc Waiver	NO
Resp Org:	UXCALI		Expend End Date:		IDC Dist From Code:	UNHDST	37	Sefa Classification	OTHER
FRAGRNT Start/End Date:	11/13/24 - 9/30/26		Rev Account:	530100	Fund Type Level 2	P1			

Org: UAAOMM - PI Michael Mengers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	62,883.00	62,883.00	0.00	0.00	0.00	62,883.00	62,883.00
***Total: Personnel**		**62,883.00**	**62,883.00**	**0.00**	**0.00**	**0.00**	**62,883.00**	**62,883.00**
65YF10	Full Fringe Benefit Distr Expe	23,581.00	23,581.00	0.00	0.00	0.00	23,581.00	23,581.00
***Total: Fringe Benefits**		**23,581.00**	**23,581.00**	**0.00**	**0.00**	**0.00**	**23,581.00**	**23,581.00**
710	Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
***Total: Travel**		**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**
740000	Cap Equipment	9,588.00	9,588.00	0.00	0.00	0.00	9,588.00	9,588.00
***Total: Equipment**		**9,588.00**	**9,588.00**	**0.00**	**0.00**	**0.00**	**9,588.00**	**9,588.00**
711200	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: Supplies**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
721100	Assistantships	97,500.00	97,500.00	0.00	0.00	0.00	97,500.00	97,500.00
***Total: Tuition**		**97,500.00**	**97,500.00**	**0.00**	**0.00**	**0.00**	**97,500.00**	**97,500.00**
****Total Direct Cost Expenditures**		**218,702.00**	**218,702.00**	**0.00**	**0.00**	**0.00**	**218,702.00**	**218,702.00**
760300	F&A Expenditures	41,298.00	41,298.00	0.00	0.00	0.00	41,298.00	41,298.00
***Total: Indirect Costs**		**41,298.00**	**41,298.00**	**0.00**	**0.00**	**0.00**	**41,298.00**	**41,298.00**
****Total Indirect Cost Expenditures**		**41,298.00**	**41,298.00**	**0.00**	**0.00**	**0.00**	**41,298.00**	**41,298.00**
*****Total Expenditures**		**260,000.00**	**260,000.00**	**0.00**	**0.00**	**0.00**	**260,000.00**	**260,000.00**

Grant: 125040401 - Trail Finder: Accessible Trails Status: Active Type: Grant
Fund: 14NP95 - Trail Finder: Accessible Trails FMGR: Thompson, Charlotte Maria

PI Name:	Thompson, Charlotte Maria		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHZERO
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	12/16/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	164087	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	10		
FRAGRNT Start/End Date:	12/12/24 - 12/11/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: UXNTCT - PI Charlotte Thompson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,158.00	4,158.00	0.00	0.00	0.00	4,158.00	4,158.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Personnel**		**7,158.00**	**7,158.00**	**0.00**	**0.00**	**0.00**	**7,158.00**	**7,158.00**
65YF10	Full Fringe Benefit Distr Expe	1,752.00	1,752.00	0.00	0.00	0.00	1,752.00	1,752.00
***Total: Fringe Benefits**		**1,752.00**	**1,752.00**	**0.00**	**0.00**	**0.00**	**1,752.00**	**1,752.00**
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
***Total: Travel**		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
711200	Research Supplies	1,022.00	1,022.00	0.00	0.00	0.00	1,022.00	1,022.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: Supplies**		**9,022.00**	**9,022.00**	**0.00**	**0.00**	**0.00**	**9,022.00**	**9,022.00**
****Total Direct Cost Expenditures**		**18,182.00**	**18,182.00**	**0.00**	**0.00**	**0.00**	**18,182.00**	**18,182.00**
760300	F&A Expenditures	1,818.00	1,818.00	0.00	0.00	0.00	1,818.00	1,818.00
***Total: Indirect Costs**		**1,818.00**	**1,818.00**	**0.00**	**0.00**	**0.00**	**1,818.00**	**1,818.00**
****Total Indirect Cost Expenditures**		**1,818.00**	**1,818.00**	**0.00**	**0.00**	**0.00**	**1,818.00**	**1,818.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**

Grant: 125041601 - Quality Incentive Programs 2024 Status: Active Type: Grant
Fund: 13H405 - Quality Incentive Programs 2024 FMGR: Ranfos, Lisa M

PI Name:	Ranfos, Lisa M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/10/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	13H405	CFDA #: 93.575	Term Date:		IDC Rate Code:	UOON20	37.00%	Idc Waiver	NO
Resp Org:	UFFS00		Expend End Date:		IDC Dist From Code:	UNHDST	37	Sefa Classification	OTHER
FRAGRNT Start/End Date:	9/30/24 - 9/29/25		Rev Account:	530100	Fund Type Level 2	P1			

Org: UFFSLR - PI Lisa Ranfos

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: Travel**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
711200	Research Supplies	8,722.50	8,722.50	0.00	0.00	0.00	8,722.50	8,722.50
***Total: Supplies**		**8,722.50**	**8,722.50**	**0.00**	**0.00**	**0.00**	**8,722.50**	**8,722.50**
****Total Direct Cost Expenditures**		**18,722.50**	**18,722.50**	**0.00**	**0.00**	**0.00**	**18,722.50**	**18,722.50**
760300	F&A Expenditures	6,927.00	6,927.00	0.00	0.00	0.00	6,927.00	6,927.00
***Total: Indirect Costs**		**6,927.00**	**6,927.00**	**0.00**	**0.00**	**0.00**	**6,927.00**	**6,927.00**
****Total Indirect Cost Expenditures**		**6,927.00**	**6,927.00**	**0.00**	**0.00**	**0.00**	**6,927.00**	**6,927.00**
*****Total Expenditures**		**25,649.50**	**25,649.50**	**0.00**	**0.00**	**0.00**	**25,649.50**	**25,649.50**

Grant: 125041901 - HydroPhos Solutions Phase 2 Status: Active Type: Grant
Fund: 14BC48 - HydroPhos Solutions Phase 2 FMGR: Kenoyer, Belle Vukovich

PI Name:	Kenoyer, Belle Vukovich		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	VentureWell		Effective Date:	06/30/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	14BC48	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	URRIPM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/1/24 - 6/30/26		Rev Account:	531200	Fund Type Level 2 P1		

Org: URRIBK - PI Belle Kenoyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	1,920.00	1,920.00	0.00	0.00	0.00	1,920.00	1,920.00
***Total: Travel**	**1,920.00**	**1,920.00**	**0.00**	**0.00**	**0.00**	**1,920.00**	**1,920.00**
711200 Research Supplies	18,080.00	18,080.00	0.00	0.00	0.00	18,080.00	18,080.00
***Total: Supplies**	**18,080.00**	**18,080.00**	**0.00**	**0.00**	**0.00**	**18,080.00**	**18,080.00**
****Total Direct Cost Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
*****Total Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

Fund Information
Effective Date:
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Org: UBANPE - PI Pete Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 125044801 - Smythe Institute 2024 Status: Active Type: Other - Fixed Price
Fund: 14NP92 - Smythe Institute 2024 FMGR: Haskins, Robert C

PI Name:	Haskins, Robert C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music		Effective Date:	12/16/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	14NP92	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCMUSI		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	531100	Fund Type Level 2 P1		

Org: UCMURH - PI Robert Haskins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	4,950.00	4,950.00	0.00	0.00	0.00	4,950.00	4,950.00
***Total: Supplies**	**4,950.00**	**4,950.00**	**0.00**	**0.00**	**0.00**	**4,950.00**	**4,950.00**
****Total Direct Cost Expenditures**	**4,950.00**	**4,950.00**	**0.00**	**0.00**	**0.00**	**4,950.00**	**4,950.00**
*****Total Expenditures**	**4,950.00**	**4,950.00**	**0.00**	**0.00**	**0.00**	**4,950.00**	**4,950.00**

Grant: 125046801 - Watts Water Status: Active Type: Contract - Fixed Price
Fund: 14BC47 - Watts Water FMGR: Eichenberger, Marc W

PI Name:	Eichenberger, Marc W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Watts Water Technologies Inc		Effective Date:	06/30/2024	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	3362808	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	URRIPM		Expend End Date:		IDC Dist From Code:	UNHDST	53.5		
FRAGRNT Start/End Date:	11/1/24 - 3/31/25		Rev Account:	531000	Fund Type Level 2	P1			

Org: URRIME - UNH Innovation - Marc Eichenberger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,096.00	4,096.00	0.00	0.00	0.00	4,096.00	4,096.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,134.00	12,134.00	0.00	0.00	0.00	12,134.00	12,134.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total: Personnel**		**22,730.00**	**22,730.00**	**0.00**	**0.00**	**0.00**	**22,730.00**	**22,730.00**
65YF10	Full Fringe Benefit Distr Expe	5,366.00	5,366.00	0.00	0.00	0.00	5,366.00	5,366.00
***Total: Fringe Benefits**		**5,366.00**	**5,366.00**	**0.00**	**0.00**	**0.00**	**5,366.00**	**5,366.00**
711200	Research Supplies	4,477.00	4,477.00	0.00	0.00	0.00	4,477.00	4,477.00
***Total: Supplies**		**4,477.00**	**4,477.00**	**0.00**	**0.00**	**0.00**	**4,477.00**	**4,477.00**
****Total Direct Cost Expenditures**		**32,573.00**	**32,573.00**	**0.00**	**0.00**	**0.00**	**32,573.00**	**32,573.00**
760300	F&A Expenditures	17,427.00	17,427.00	0.00	0.00	0.00	17,427.00	17,427.00
***Total: Indirect Costs**		**17,427.00**	**17,427.00**	**0.00**	**0.00**	**0.00**	**17,427.00**	**17,427.00**
****Total Indirect Cost Expenditures**		**17,427.00**	**17,427.00**	**0.00**	**0.00**	**0.00**	**17,427.00**	**17,427.00**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**

Grant: 125047101 - Smythe Institute 2024 - Dana Pierce Status: Active Type: Other - Fixed Price
Fund: 14NP94 - Smythe Institute 2024 Dana Pierce FMGR: Decelle, Michael P

PI Name:	Decelle, Michael P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music		Effective Date:	12/16/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	14NP94	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UMCEVT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	531100	Fund Type Level 2 P1		

Org: UMMD01 - PI - Michael Decelle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
***Total: Supplies**	**3,150.00**	**3,150.00**	**0.00**	**0.00**	**0.00**	**3,150.00**	**3,150.00**
****Total Direct Cost Expenditures**	**3,150.00**	**3,150.00**	**0.00**	**0.00**	**0.00**	**3,150.00**	**3,150.00**
*****Total Expenditures**	**3,150.00**	**3,150.00**	**0.00**	**0.00**	**0.00**	**3,150.00**	**3,150.00**

Grant: 13A114 - Building Compliance Skills Status: Active Type: Cooperative Agreement
Fund: 13A114 - Building Compliance Skills FMGR: Johnecheck, Wendy Anne

PI Name:	Johnecheck, Wendy Anne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	07/25/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	09152138C	CFDA #: 93.103	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXFDSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	43,255.99	0.00	(43,255.99)	(43,255.99)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	94,593.00	40,704.00	0.00	0.00	0.00	94,593.00	40,704.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,414.00	0.00	(15,414.00)	(15,414.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,567.00	10,567.00	0.00	0.00	0.00	10,567.00	10,567.00
***Total: Personnel**		**105,160.00**	**51,271.00**	**0.00**	**58,669.99**	**0.00**	**46,490.01**	**(7,398.99)**
65YF10	Full Fringe Benefit Distr Expe	46,060.00	22,457.00	0.00	16,239.15	0.00	29,820.85	6,217.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,217.72	0.00	(1,217.72)	(1,217.72)
***Total: Fringe Benefits**		**46,060.00**	**22,457.00**	**0.00**	**17,456.87**	**0.00**	**28,603.13**	**5,000.13**
710	Travel	11,758.00	4,840.00	0.00	0.00	0.00	11,758.00	4,840.00
710D00	Domestic Travel NH	0.00	0.00	0.00	439.93	0.00	(439.93)	(439.93)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	(546.39)	0.00	546.39	546.39
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	(0.87)	0.00	0.87	0.87
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	(8.04)	0.00	8.04	8.04
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	546.39	0.00	(546.39)	(546.39)
***Total: Travel**		**11,758.00**	**4,840.00**	**0.00**	**731.02**	**0.00**	**11,026.98**	**4,108.98**
7112	Research Supplies	300.00	0.00	0.00	0.00	0.00	300.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,741.78	0.00	(1,741.78)	(1,741.78)
714000	Postage-General	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	300.00	300.00	0.00	0.00	0.00	300.00	300.00
***Total: Supplies**		**600.00**	**300.00**	**0.00**	**2,002.78**	**0.00**	**(1,402.78)**	**(1,702.78)**
****Total Direct Cost Expenditures**		**163,578.00**	**78,868.00**	**0.00**	**78,860.66**	**0.00**	**84,717.34**	**7.34**
760300	F&A Expenditures	42,531.00	20,506.00	0.00	20,503.79	0.00	22,027.21	2.21
***Total: Indirect Costs**		**42,531.00**	**20,506.00**	**0.00**	**20,503.79**	**0.00**	**22,027.21**	**2.21**
****Total Indirect Cost Expenditures**		**42,531.00**	**20,506.00**	**0.00**	**20,503.79**	**0.00**	**22,027.21**	**2.21**
*****Total Expenditures**		**206,109.00**	**99,374.00**	**0.00**	**99,364.45**	**0.00**	**106,744.55**	**9.55**

Grant: 13A114 - Building Compliance Skills Status: Active Type: Cooperative Agreement
Fund: 13A114 - Building Compliance Skills FMGR: Johnecheck, Wendy Anne

PI Name:	Johnecheck, Wendy Anne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	07/25/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	09152138C	CFDA #: 93.103	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXFDSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	99,364.45	0.00	(99,364.45)	(99,364.45)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**99,364.45**	**0.00**	**(99,364.45)**	**(99,364.45)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**99,364.45**	**0.00**	**(99,364.45)**	**(99,364.45)**

Grant: 13A114 - Building Compliance Skills Status: Active Type: Cooperative Agreement
Fund: 13A116 - 13A114 Year 2 FMGR: Johnecheck, Wendy Anne

PI Name:	Johnecheck, Wendy Anne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	07/25/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	09152138C	CFDA #: 93.103	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	(2.18)	0.00	2.18	2.18
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**(2.18)**	**0.00**	**2.18**	**2.18**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(2.18)**	**0.00**	**2.18**	**2.18**
760300	F&A Expenditures	0.00	0.00	0.00	(0.57)	0.00	0.57	0.57
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**(0.57)**	**0.00**	**0.57**	**0.57**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.57)**	**0.00**	**0.57**	**0.57**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(2.75)**	**0.00**	**2.75**	**2.75**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	(2.75)	0.00	2.75	2.75
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(2.75)**	**0.00**	**2.75**	**2.75**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(2.75)**	**0.00**	**2.75**	**2.75**

Grant: 13A114 - Building Compliance Skills Status: Active Type: Cooperative Agreement
Fund: 13A116 - 13A114 Year 2 FMGR: Johnecheck, Wendy Anne

PI Name:	Johnecheck, Wendy Anne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	07/25/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	09152138C	CFDA #: 93.103	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXFDSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	54,899.08	0.00	(54,899.08)	(54,899.08)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	53,889.00	0.00	0.00	0.00	0.00	53,889.00
***Total: Personnel**		**0.00**	**53,889.00**	**0.00**	**54,899.08**	**0.00**	**(54,899.08)**	**(1,010.08)**
65YF10	Full Fringe Benefit Distr Expe	0.00	23,603.00	0.00	19,545.30	0.00	(19,545.30)	4,057.70
***Total: Fringe Benefits**		**0.00**	**23,603.00**	**0.00**	**19,545.30**	**0.00**	**(19,545.30)**	**4,057.70**
710	Travel	0.00	6,918.00	0.00	0.00	0.00	0.00	6,918.00
710D00	Domestic Travel NH	0.00	0.00	0.00	796.80	0.00	(796.80)	(796.80)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	546.39	0.00	(546.39)	(546.39)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,899.48	0.00	(1,899.48)	(1,899.48)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	139.97	0.00	(139.97)	(139.97)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,974.36	0.00	(2,974.36)	(2,974.36)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	52.26	0.00	(52.26)	(52.26)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,398.78	0.00	(1,398.78)	(1,398.78)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	133.73	0.00	(133.73)	(133.73)
***Total: Travel**		**0.00**	**6,918.00**	**0.00**	**7,991.77**	**0.00**	**(7,991.77)**	**(1,073.77)**
711100	Supplies-General	0.00	0.00	0.00	1,887.96	0.00	(1,887.96)	(1,887.96)
7112	Research Supplies	0.00	300.00	0.00	0.00	0.00	0.00	300.00
711200	Research Supplies	0.00	0.00	0.00	(27.12)	0.00	27.12	27.12
714000	Postage-General	0.00	0.00	0.00	385.97	0.00	(385.97)	(385.97)
***Total: Supplies**		**0.00**	**300.00**	**0.00**	**2,246.81**	**0.00**	**(2,246.81)**	**(1,946.81)**
****Total Direct Cost Expenditures**		**0.00**	**84,710.00**	**0.00**	**84,682.96**	**0.00**	**(84,682.96)**	**27.04**
760300	F&A Expenditures	0.00	22,025.00	0.00	22,017.46	0.00	(22,017.46)	7.54
***Total: Indirect Costs**		**0.00**	**22,025.00**	**0.00**	**22,017.46**	**0.00**	**(22,017.46)**	**7.54**
****Total Indirect Cost Expenditures**		**0.00**	**22,025.00**	**0.00**	**22,017.46**	**0.00**	**(22,017.46)**	**7.54**
*****Total Expenditures**		**0.00**	**106,735.00**	**0.00**	**106,700.42**	**0.00**	**(106,700.42)**	**34.58**

Revenue

Grant: 13A114 - Building Compliance Skills Status: Active Type: Cooperative Agreement
Fund: 13A116 - 13A114 Year 2 FMGR: Johnecheck, Wendy Anne

PI Name:	Johnecheck, Wendy Anne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	07/25/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	09152138C	CFDA #: 93.103	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXFDSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	106,700.42	0.00	(106,700.42)	(106,700.42)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**106,700.42**	**0.00**	**(106,700.42)**	**(106,700.42)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**106,700.42**	**0.00**	**(106,700.42)**	**(106,700.42)**

Grant: 13A114 - Building Compliance Skills Status: Active Type: Cooperative Agreement
Fund: 13A119 - Build Compliance Skills FSMA FMGR: Johnecheck, Wendy Anne

PI Name:	Johnecheck, Wendy Anne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	09152138C	CFDA #: 93.103	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	0.00	0.00	0.00	79.19	0.00	(79.19)	(79.19)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	285.44	0.00	(285.44)	(285.44)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**364.63**	**0.00**	**(364.63)**	**(364.63)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**364.63**	**0.00**	**(364.63)**	**(364.63)**
760300	F&A Expenditures	0.00	0.00	0.00	94.80	0.00	(94.80)	(94.80)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**94.80**	**0.00**	**(94.80)**	**(94.80)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**94.80**	**0.00**	**(94.80)**	**(94.80)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**459.43**	**0.00**	**(459.43)**	**(459.43)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	459.43	0.00	(459.43)	(459.43)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**459.43**	**0.00**	**(459.43)**	**(459.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**459.43**	**0.00**	**(459.43)**	**(459.43)**

Grant: 13A114 - Building Compliance Skills Status: Active Type: Cooperative Agreement
Fund: 13A119 - Build Compliance Skills FSMA FMGR: Johnecheck, Wendy Anne

PI Name:	Johnecheck, Wendy Anne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	09152138C	CFDA #: 93.103	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXFDWJ - PI Wendy Johnecheck

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	30,675.33	0.00	(30,675.33)	(30,675.33)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	29,217.00	29,217.00	0.00	0.00	0.00	29,217.00	29,217.00
***Total: Personnel**		**29,217.00**	**29,217.00**	**0.00**	**30,675.33**	**0.00**	**(1,458.33)**	**(1,458.33)**
65YF10	Full Fringe Benefit Distr Expe	9,700.00	9,700.00	0.00	10,212.94	0.00	(512.94)	(512.94)
***Total: Fringe Benefits**		**9,700.00**	**9,700.00**	**0.00**	**10,212.94**	**0.00**	**(512.94)**	**(512.94)**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	637.11	0.00	(637.11)	(637.11)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	180.11	0.00	(180.11)	(180.11)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,256.86	0.00	(1,256.86)	(1,256.86)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	128.73	0.00	(128.73)	(128.73)
710F00	Foreign Travel	0.00	0.00	0.00	5,094.25	0.00	(5,094.25)	(5,094.25)
***Total: Travel**		**9,000.00**	**9,000.00**	**0.00**	**7,297.06**	**0.00**	**1,702.94**	**1,702.94**
711100	Supplies-General	0.00	0.00	0.00	855.00	0.00	(855.00)	(855.00)
711200	Research Supplies	2,000.00	2,000.00	0.00	512.09	0.00	1,487.91	1,487.91
***Total: Supplies**		**2,000.00**	**2,000.00**	**0.00**	**1,367.09**	**0.00**	**632.91**	**632.91**
****Total Direct Cost Expenditures**		**49,917.00**	**49,917.00**	**0.00**	**49,552.42**	**0.00**	**364.58**	**364.58**
760300	F&A Expenditures	12,978.00	12,978.00	0.00	12,883.64	0.00	94.36	94.36
***Total: Indirect Costs**		**12,978.00**	**12,978.00**	**0.00**	**12,883.64**	**0.00**	**94.36**	**94.36**
****Total Indirect Cost Expenditures**		**12,978.00**	**12,978.00**	**0.00**	**12,883.64**	**0.00**	**94.36**	**94.36**
*****Total Expenditures**		**62,895.00**	**62,895.00**	**0.00**	**62,436.06**	**0.00**	**458.94**	**458.94**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	62,436.06	0.00	(62,436.06)	(62,436.06)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**62,436.06**	**0.00**	**(62,436.06)**	**(62,436.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**62,436.06**	**0.00**	**(62,436.06)**	**(62,436.06)**

Grant: 13A114 - Building Compliance Skills Status: Active Type: Cooperative Agreement
Fund: 13A128 - Build Compliance Skills YR 4 FMGR: Johnecheck, Wendy Anne

PI Name:	Johnecheck, Wendy Anne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	10/07/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	09152138C	CFDA #: 93.103	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	372.44	0.00	(372.44)	(372.44)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**372.44**	**0.00**	**(372.44)**	**(372.44)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**372.44**	**0.00**	**(372.44)**	**(372.44)**
760300	F&A Expenditures	0.00	0.00	0.00	96.84	0.00	(96.84)	(96.84)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**96.84**	**0.00**	**(96.84)**	**(96.84)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**96.84**	**0.00**	**(96.84)**	**(96.84)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**469.28**	**0.00**	**(469.28)**	**(469.28)**
Revenue								
520100	State Appropriations	0.00	0.00	0.00	469.28	0.00	(469.28)	(469.28)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**469.28**	**0.00**	**(469.28)**	**(469.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**469.28**	**0.00**	**(469.28)**	**(469.28)**

Grant: 13A114 - Building Compliance Skills Status: Active Type: Cooperative Agreement
Fund: 13A128 - Build Compliance Skills YR 4 FMGR: Johnecheck, Wendy Anne

PI Name:	Johnecheck, Wendy Anne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	10/07/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	09152138C	CFDA #: 93.103	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXFDWJ - PI Wendy Johnecheck

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	1,599.36	15,113.92	10,875.65	(25,989.57)	(25,989.57)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	28,416.00	28,416.00	0.00	0.00	0.00	28,416.00	28,416.00
***Total: Personnel**		**28,416.00**	**28,416.00**	**1,599.36**	**15,113.92**	**10,875.65**	**2,426.43**	**2,426.43**
65YF10	Full Fringe Benefit Distr Expe	10,656.00	10,656.00	599.76	5,667.83	4,078.37	909.80	909.80
***Total: Fringe Benefits**		**10,656.00**	**10,656.00**	**599.76**	**5,667.83**	**4,078.37**	**909.80**	**909.80**
710	Travel	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
710D00	Domestic Travel NH	0.00	0.00	0.00	203.68	0.00	(203.68)	(203.68)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	156.50	0.00	(156.50)	(156.50)
***Total: Travel**		**7,700.00**	**7,700.00**	**0.00**	**360.18**	**0.00**	**7,339.82**	**7,339.82**
711200	Research Supplies	3,144.00	3,144.00	0.00	0.00	0.00	3,144.00	3,144.00
***Total: Supplies**		**3,144.00**	**3,144.00**	**0.00**	**0.00**	**0.00**	**3,144.00**	**3,144.00**
****Total Direct Cost Expenditures**		**49,916.00**	**49,916.00**	**2,199.12**	**21,141.93**	**14,954.02**	**13,820.05**	**13,820.05**
760300	F&A Expenditures	12,979.00	12,979.00	571.78	5,496.92	0.00	7,482.08	7,482.08
***Total: Indirect Costs**		**12,979.00**	**12,979.00**	**571.78**	**5,496.92**	**0.00**	**7,482.08**	**7,482.08**
****Total Indirect Cost Expenditures**		**12,979.00**	**12,979.00**	**571.78**	**5,496.92**	**0.00**	**7,482.08**	**7,482.08**
*****Total Expenditures**		**62,895.00**	**62,895.00**	**2,770.90**	**26,638.85**	**14,954.02**	**21,302.13**	**21,302.13**
Revenue								
520100	State Appropriations	0.00	0.00	0.00	(469.28)	0.00	469.28	469.28
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**(469.28)**	**0.00**	**469.28**	**469.28**
530100	NH State Programs	0.00	0.00	2,770.90	27,108.13	0.00	(27,108.13)	(27,108.13)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,770.90**	**27,108.13**	**0.00**	**(27,108.13)**	**(27,108.13)**
*****Total Revenue**		**0.00**	**0.00**	**2,770.90**	**26,638.85**	**0.00**	**(26,638.85)**	**(26,638.85)**

Grant: 13A114 - Building Compliance Skills Status: Active Type: Cooperative Agreement
Fund: 15P271 - Program Income FMGR: Johnecheck, Wendy Anne

PI Name:	Johnecheck, Wendy Anne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	01/12/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	09152138C	CFDA #: 93.103	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXFDWJ - PI Wendy Johnecheck

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	555.00	555.00	0.00	20.00	0.00	535.00	535.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
***Total: Supplies**		**555.00**	**555.00**	**0.00**	**555.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**555.00**	**555.00**	**0.00**	**555.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	145.00	145.00	0.00	144.30	0.00	0.70	0.70
***Total: Indirect Costs**		**145.00**	**145.00**	**0.00**	**144.30**	**0.00**	**0.70**	**0.70**
****Total Indirect Cost Expenditures**		**145.00**	**145.00**	**0.00**	**144.30**	**0.00**	**0.70**	**0.70**
*****Total Expenditures**		**700.00**	**700.00**	**0.00**	**699.30**	**0.00**	**0.70**	**0.70**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**(700.00)**	**(700.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**(700.00)**	**(700.00)**

Grant: 13A117 - 2023-2025 Pesticide Applicator Status: Active Type: Cooperative Agreement
Fund: 13A117 - 2023-2025 Pesticide Applicator FMGR: Maccini, Rachel L

PI Name:	Maccini, Rachel L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	07/01/2023	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	062823108	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	6/28/23 - 9/30/25		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	132.37	0.00	(132.37)	(132.37)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**132.37**	**0.00**	**(132.37)**	**(132.37)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**132.37**	**0.00**	**(132.37)**	**(132.37)**
760300	F&A Expenditures	0.00	0.00	0.00	34.42	0.00	(34.42)	(34.42)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**34.42**	**0.00**	**(34.42)**	**(34.42)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**34.42**	**0.00**	**(34.42)**	**(34.42)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**166.79**	**0.00**	**(166.79)**	**(166.79)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	166.79	0.00	(166.79)	(166.79)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**166.79**	**0.00**	**(166.79)**	**(166.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**166.79**	**0.00**	**(166.79)**	**(166.79)**

Grant: 13A117 - 2023-2025 Pesticide Applicator Status: Active Type: Cooperative Agreement
Fund: 13A117 - 2023-2025 Pesticide Applicator FMGR: Maccini, Rachel L

PI Name:	Maccini, Rachel L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	07/01/2023	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	062823108	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	6/28/23 - 9/30/25		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UXFDRM - PI Rachel Maccini

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	21,582.90	0.00	(21,582.90)	(21,582.90)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	32,057.00	32,057.00	0.00	0.00	0.00	32,057.00	32,057.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,280.00	8,280.00	0.00	0.00	0.00	8,280.00	8,280.00
***Total: Personnel**		**40,337.00**	**40,337.00**	**0.00**	**21,582.90**	**0.00**	**18,754.10**	**18,754.10**
65YF10	Full Fringe Benefit Distr Expe	12,117.00	12,117.00	0.00	7,165.72	0.00	4,951.28	4,951.28
***Total: Fringe Benefits**		**12,117.00**	**12,117.00**	**0.00**	**7,165.72**	**0.00**	**4,951.28**	**4,951.28**
710	Travel	9,399.00	9,399.00	0.00	0.00	0.00	9,399.00	9,399.00
710D00	Domestic Travel NH	0.00	0.00	0.00	297.26	0.00	(297.26)	(297.26)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	118.27	0.00	(118.27)	(118.27)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total: Travel**		**9,399.00**	**9,399.00**	**0.00**	**540.53**	**0.00**	**8,858.47**	**8,858.47**
711100	Supplies-General	0.00	0.00	0.00	740.43	0.00	(740.43)	(740.43)
711200	Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
717000	Consulting-General	27,900.00	27,900.00	0.00	0.00	0.00	27,900.00	27,900.00
717200	Other Professional Services-General	0.00	0.00	800.00	9,827.66	0.00	(9,827.66)	(9,827.66)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,310.15	0.00	(1,310.15)	(1,310.15)
***Total: Supplies**		**40,400.00**	**40,400.00**	**800.00**	**13,378.24**	**0.00**	**27,021.76**	**27,021.76**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**465.00**	**0.00**	**(465.00)**	**(465.00)**
****Total Direct Cost Expenditures**		**102,253.00**	**102,253.00**	**800.00**	**43,132.39**	**0.00**	**59,120.61**	**59,120.61**
760300	F&A Expenditures	26,585.00	26,585.00	208.00	11,214.39	0.00	15,370.61	15,370.61
***Total: Indirect Costs**		**26,585.00**	**26,585.00**	**208.00**	**11,214.39**	**0.00**	**15,370.61**	**15,370.61**
****Total Indirect Cost Expenditures**		**26,585.00**	**26,585.00**	**208.00**	**11,214.39**	**0.00**	**15,370.61**	**15,370.61**
*****Total Expenditures**		**128,838.00**	**128,838.00**	**1,008.00**	**54,346.78**	**0.00**	**74,491.22**	**74,491.22**
Revenue								
530100	NH State Programs	0.00	0.00	1,008.00	54,346.78	0.00	(54,346.78)	(54,346.78)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,008.00**	**54,346.78**	**0.00**	**(54,346.78)**	**(54,346.78)**

Grant: 13A117 - 2023-2025 Pesticide Applicator Status: Active Type: Cooperative Agreement
Fund: 13A117 - 2023-2025 Pesticide Applicator FMGR: Maccini, Rachel L

PI Name:	Maccini, Rachel L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	07/01/2023	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	062823108	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	6/28/23 - 9/30/25		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UXFDRM - PI Rachel Maccini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**1,008.00**	**54,346.78**	**0.00**	**(54,346.78)**	**(54,346.78)**

Grant: 13A117 - 2023-2025 Pesticide Applicator Status: Active Type: Cooperative Agreement
Fund: 15P268 - Program Income FMGR: Maccini, Rachel L

PI Name:	Maccini, Rachel L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	06/30/2023	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	062823108	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls DOC
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19 NO
FRAGRNT Start/End Date:	6/28/23 - 9/30/25		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: UXFDRM - PI Rachel Maccini

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	77,440.00	0.00	0.00	0.00	0.00	77,440.00
***Total: Supplies**		**0.00**	**77,440.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77,440.00**
****Total Direct Cost Expenditures**		**0.00**	**77,440.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77,440.00**
*****Total Expenditures**		**0.00**	**77,440.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77,440.00**
Revenue								
531300	Program Income-General	0.00	0.00	7,890.00	42,511.22	0.00	(42,511.22)	(42,511.22)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,890.00**	**42,511.22**	**0.00**	**(42,511.22)**	**(42,511.22)**
570304	Conference Registrations	77,440.00	0.00	0.00	0.00	0.00	77,440.00	0.00
***Total: Other Sources**		**77,440.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77,440.00**	**0.00**
*****Total Revenue**		**77,440.00**	**0.00**	**7,890.00**	**42,511.22**	**0.00**	**34,928.78**	**(42,511.22)**

Grant: 13C011 - 2021 New Hampshire Forest Stew Status: Active Type: Cooperative Agreement
Fund: 13C011 - 2021 New Hampshire Forest Stew FMGR: Roberge, Steven Samuel

PI Name:	Roberge, Steven Samuel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dept of Natural and Cultural Resources		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	13C011	CFDA #: 10.664	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXNTSR - PI Steven Roberge

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	45,194.07	0.00	(45,194.07)	(45,194.07)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	45,129.00	45,129.00	0.00	0.00	0.00	45,129.00	45,129.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**45,129.00**	**45,129.00**	**0.00**	**45,194.07**	**0.00**	**(65.07)**	**(65.07)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	16,968.00	16,968.00	0.00	16,900.64	0.00	67.36	67.36
***Total: Fringe Benefits**		**16,968.00**	**16,968.00**	**0.00**	**16,900.64**	**0.00**	**67.36**	**67.36**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**62,097.00**	**62,097.00**	**0.00**	**62,094.71**	**0.00**	**2.29**	**2.29**
760300	F&A Expenditures	16,145.00	16,145.00	0.00	16,144.57	0.00	0.43	0.43
***Total: Indirect Costs**		**16,145.00**	**16,145.00**	**0.00**	**16,144.57**	**0.00**	**0.43**	**0.43**
****Total Indirect Cost Expenditures**		**16,145.00**	**16,145.00**	**0.00**	**16,144.57**	**0.00**	**0.43**	**0.43**
*****Total Expenditures**		**78,242.00**	**78,242.00**	**0.00**	**78,239.28**	**0.00**	**2.72**	**2.72**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	78,239.28	0.00	(78,239.28)	(78,239.28)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**78,239.28**	**0.00**	**(78,239.28)**	**(78,239.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**78,239.28**	**0.00**	**(78,239.28)**	**(78,239.28)**

Grant: 13C011 - 2021 New Hampshire Forest Stew Status: Active Type: Cooperative Agreement
Fund: 15CD80 - 2021 New Hampshire Forest Stew - CS FMGR: Roberge, Steven Samuel

PI Name:	Roberge, Steven Samuel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dept of Natural and Cultural Resources		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	13C011	CFDA #: 10.664	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXNTSR - PI Steven Roberge

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	45,605.20	0.00	(45,605.20)	(45,605.20)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	45,173.00	45,173.00	0.00	0.00	0.00	45,173.00	45,173.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**45,173.00**	**45,173.00**	**0.00**	**45,605.20**	**0.00**	**(432.20)**	**(432.20)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	16,985.00	16,985.00	0.00	16,553.38	0.00	431.62	431.62
***Total: Fringe Benefits**		**16,985.00**	**16,985.00**	**0.00**	**16,553.38**	**0.00**	**431.62**	**431.62**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**62,158.00**	**62,158.00**	**0.00**	**62,158.58**	**0.00**	**(0.58)**	**(0.58)**
760300	F&A Expenditures	16,162.00	16,162.00	0.00	16,161.25	0.00	0.75	0.75
***Total: Indirect Costs**		**16,162.00**	**16,162.00**	**0.00**	**16,161.25**	**0.00**	**0.75**	**0.75**
****Total Indirect Cost Expenditures**		**16,162.00**	**16,162.00**	**0.00**	**16,161.25**	**0.00**	**0.75**	**0.75**
*****Total Expenditures**		**78,320.00**	**78,320.00**	**0.00**	**78,319.83**	**0.00**	**0.17**	**0.17**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	16,161.25	0.00	(16,161.25)	(16,161.25)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	45,586.24	0.00	(45,586.24)	(45,586.24)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	16,572.34	0.00	(16,572.34)	(16,572.34)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**78,319.83**	**0.00**	**(78,319.83)**	**(78,319.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**78,319.83**	**0.00**	**(78,319.83)**	**(78,319.83)**

Grant: 13C012 - 2021 Urban & Community Forestr Status: Active Type: Cooperative Agreement
Fund: 13C012 - 2021 Urban & Community Forestr FMGR: Covell, Darrel F

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dept of Natural and Cultural Resources		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	13C012	CFDA #: 10.664	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXNTDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	46,224.35	0.00	(46,224.35)	(46,224.35)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	46,200.00	46,200.00	0.00	0.00	0.00	46,200.00	46,200.00
***Total: Personnel**		**46,200.00**	**46,200.00**	**0.00**	**46,224.35**	**0.00**	**(24.35)**	**(24.35)**
65YF10	Full Fringe Benefit Distr Expe	17,371.00	17,371.00	0.00	17,363.87	0.00	7.13	7.13
***Total: Fringe Benefits**		**17,371.00**	**17,371.00**	**0.00**	**17,363.87**	**0.00**	**7.13**	**7.13**
****Total Direct Cost Expenditures**		**63,571.00**	**63,571.00**	**0.00**	**63,588.22**	**0.00**	**(17.22)**	**(17.22)**
760300	F&A Expenditures	16,549.00	16,549.00	0.00	16,532.97	0.00	16.03	16.03
***Total: Indirect Costs**		**16,549.00**	**16,549.00**	**0.00**	**16,532.97**	**0.00**	**16.03**	**16.03**
****Total Indirect Cost Expenditures**		**16,549.00**	**16,549.00**	**0.00**	**16,532.97**	**0.00**	**16.03**	**16.03**
*****Total Expenditures**		**80,120.00**	**80,120.00**	**0.00**	**80,121.19**	**0.00**	**(1.19)**	**(1.19)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	80,121.19	0.00	(80,121.19)	(80,121.19)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**80,121.19**	**0.00**	**(80,121.19)**	**(80,121.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**80,121.19**	**0.00**	**(80,121.19)**	**(80,121.19)**

Grant: 13C012 - 2021 Urban & Community Forestr | Status: Active | Type: Cooperative Agreement
Fund: 15CD84 - Cost Share | FMGR: Covell, Darrel F

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dept of Natural and Cultural Resources		Effective Date:	10/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	13C012	CFDA #: 10.664	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXNTDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	46,226.07	0.00	(46,226.07)	(46,226.07)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	46,200.00	46,200.00	0.00	0.00	0.00	46,200.00	46,200.00
***Total: Personnel**		**46,200.00**	**46,200.00**	**0.00**	**46,226.07**	**0.00**	**(26.07)**	**(26.07)**
65YF10	Full Fringe Benefit Distr Expe	17,371.00	17,371.00	0.00	17,362.21	0.00	8.79	8.79
***Total: Fringe Benefits**		**17,371.00**	**17,371.00**	**0.00**	**17,362.21**	**0.00**	**8.79**	**8.79**
****Total Direct Cost Expenditures**		**63,571.00**	**63,571.00**	**0.00**	**63,588.28**	**0.00**	**(17.28)**	**(17.28)**
760300	F&A Expenditures	16,549.00	16,549.00	0.00	16,532.93	0.00	16.07	16.07
***Total: Indirect Costs**		**16,549.00**	**16,549.00**	**0.00**	**16,532.93**	**0.00**	**16.07**	**16.07**
****Total Indirect Cost Expenditures**		**16,549.00**	**16,549.00**	**0.00**	**16,532.93**	**0.00**	**16.07**	**16.07**
*****Total Expenditures**		**80,120.00**	**80,120.00**	**0.00**	**80,121.21**	**0.00**	**(1.21)**	**(1.21)**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	16,532.93	0.00	(16,532.93)	(16,532.93)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	46,214.96	0.00	(46,214.96)	(46,214.96)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	17,373.32	0.00	(17,373.32)	(17,373.32)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**80,121.21**	**0.00**	**(80,121.21)**	**(80,121.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**80,121.21**	**0.00**	**(80,121.21)**	**(80,121.21)**

Grant: 13C014 - 2022 Urban and Community Fores Status: Active Type: Cooperative Agreement
Fund: 13C014 - 2022 Urban and Community Fores FMGR: Covell, Darrel F

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dept of Natural and Cultural Resources		Effective Date:	08/17/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	13C014	CFDA #: 10.664	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	8/17/22 - 8/16/27		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXNTDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	45,690.70	0.00	(45,690.70)	(45,690.70)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	45,577.00	45,577.00	0.00	0.00	0.00	45,577.00	45,577.00
***Total: Personnel**		**45,577.00**	**45,577.00**	**0.00**	**45,690.70**	**0.00**	**(113.70)**	**(113.70)**
65YF10	Full Fringe Benefit Distr Expe	16,271.00	16,271.00	0.00	16,157.34	0.00	113.66	113.66
***Total: Fringe Benefits**		**16,271.00**	**16,271.00**	**0.00**	**16,157.34**	**0.00**	**113.66**	**113.66**
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**61,848.00**	**61,848.00**	**0.00**	**61,848.04**	**0.00**	**(0.04)**	**(0.04)**
760300	F&A Expenditures	16,080.00	16,080.00	0.00	16,080.46	0.00	(0.46)	(0.46)
***Total: Indirect Costs**		**16,080.00**	**16,080.00**	**0.00**	**16,080.46**	**0.00**	**(0.46)**	**(0.46)**
****Total Indirect Cost Expenditures**		**16,080.00**	**16,080.00**	**0.00**	**16,080.46**	**0.00**	**(0.46)**	**(0.46)**
*****Total Expenditures**		**77,928.00**	**77,928.00**	**0.00**	**77,928.50**	**0.00**	**(0.50)**	**(0.50)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	77,928.50	0.00	(77,928.50)	(77,928.50)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**77,928.50**	**0.00**	**(77,928.50)**	**(77,928.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**77,928.50**	**0.00**	**(77,928.50)**	**(77,928.50)**

Grant: 13C014 - 2022 Urban and Community Fores Status: Active Type: Cooperative Agreement
Fund: 15CE38 - 2022 Urban and Community Fores - CS FMGR: Covell, Darrel F

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dept of Natural and Cultural Resources		Effective Date:	08/17/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	13C014	CFDA #: 10.664	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	8/17/22 - 8/16/27		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXNTDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	45,643.71	0.00	(45,643.71)	(45,643.71)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	45,623.00	45,623.00	0.00	0.00	0.00	45,623.00	45,623.00
***Total: Personnel**		**45,623.00**	**45,623.00**	**0.00**	**45,643.71**	**0.00**	**(20.71)**	**(20.71)**
65YF10	Full Fringe Benefit Distr Expe	16,287.00	16,287.00	0.00	16,265.77	0.00	21.23	21.23
***Total: Fringe Benefits**		**16,287.00**	**16,287.00**	**0.00**	**16,265.77**	**0.00**	**21.23**	**21.23**
****Total Direct Cost Expenditures**		**61,910.00**	**61,910.00**	**0.00**	**61,909.48**	**0.00**	**0.52**	**0.52**
760300	F&A Expenditures	16,096.00	16,096.00	0.00	16,096.48	0.00	(0.48)	(0.48)
***Total: Indirect Costs**		**16,096.00**	**16,096.00**	**0.00**	**16,096.48**	**0.00**	**(0.48)**	**(0.48)**
****Total Indirect Cost Expenditures**		**16,096.00**	**16,096.00**	**0.00**	**16,096.48**	**0.00**	**(0.48)**	**(0.48)**
*****Total Expenditures**		**78,006.00**	**78,006.00**	**0.00**	**78,005.96**	**0.00**	**0.04**	**0.04**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	16,096.48	0.00	(16,096.48)	(16,096.48)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	45,622.94	0.00	(45,622.94)	(45,622.94)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	16,286.54	0.00	(16,286.54)	(16,286.54)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**78,005.96**	**0.00**	**(78,005.96)**	**(78,005.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**78,005.96**	**0.00**	**(78,005.96)**	**(78,005.96)**

Grant: 13C015 - 2022 Forest Stewardship Status: Active Type: Cooperative Agreement
Fund: 13C015 - 2022 Forest Stewardship FMGR: Roberge, Steven Samuel

PI Name:	Roberge, Steven Samuel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dept of Natural and Cultural Resources		Effective Date:	08/17/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	13C015	CFDA #: 10.664	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	8/17/22 - 8/16/27		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXNTSR - PI Steven Roberge

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	58,690.16	0.00	(58,690.16)	(58,690.16)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	58,018.00	58,018.00	0.00	0.00	0.00	58,018.00	58,018.00
***Total: Personnel**		**58,018.00**	**58,018.00**	**0.00**	**58,690.16**	**0.00**	**(672.16)**	**(672.16)**
65YF10	Full Fringe Benefit Distr Expe	20,712.00	20,712.00	0.00	19,942.00	0.00	770.00	770.00
***Total: Fringe Benefits**		**20,712.00**	**20,712.00**	**0.00**	**19,942.00**	**0.00**	**770.00**	**770.00**
7900	Budgeted Addition to Reserves	(99.00)	(99.00)	0.00	0.00	0.00	(99.00)	(99.00)
***Total: Supplies**		**(99.00)**	**(99.00)**	**0.00**	**0.00**	**0.00**	**(99.00)**	**(99.00)**
****Total Direct Cost Expenditures**		**78,631.00**	**78,631.00**	**0.00**	**78,632.16**	**0.00**	**(1.16)**	**(1.16)**
760300	F&A Expenditures	20,470.00	20,470.00	0.00	20,444.41	0.00	25.59	25.59
***Total: Indirect Costs**		**20,470.00**	**20,470.00**	**0.00**	**20,444.41**	**0.00**	**25.59**	**25.59**
****Total Indirect Cost Expenditures**		**20,470.00**	**20,470.00**	**0.00**	**20,444.41**	**0.00**	**25.59**	**25.59**
*****Total Expenditures**		**99,101.00**	**99,101.00**	**0.00**	**99,076.57**	**0.00**	**24.43**	**24.43**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	99,076.57	0.00	(99,076.57)	(99,076.57)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,076.57**	**0.00**	**(99,076.57)**	**(99,076.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,076.57**	**0.00**	**(99,076.57)**	**(99,076.57)**

Grant: 13C015 - 2022 Forest Stewardship Status: Active Type: Cooperative Agreement
Fund: 15CE37 - 2022 Forest Stewardship - CS FMGR: Roberge, Steven Samuel

PI Name:	Roberge, Steven Samuel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dept of Natural and Cultural Resources		Effective Date:	08/17/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	13C015	CFDA #: 10.664	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	8/17/22 - 8/16/27		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXNTSR - PI Steven Roberge

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	58,368.11	0.00	(58,368.11)	(58,368.11)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	58,018.00	58,018.00	0.00	0.00	0.00	58,018.00	58,018.00
***Total: Personnel**		**58,018.00**	**58,018.00**	**0.00**	**58,368.11**	**0.00**	**(350.11)**	**(350.11)**
65YF10	Full Fringe Benefit Distr Expe	20,712.00	20,712.00	0.00	19,800.76	0.00	911.24	911.24
***Total: Fringe Benefits**		**20,712.00**	**20,712.00**	**0.00**	**19,800.76**	**0.00**	**911.24**	**911.24**
****Total Direct Cost Expenditures**		**78,730.00**	**78,730.00**	**0.00**	**78,168.87**	**0.00**	**561.13**	**561.13**
760300	F&A Expenditures	20,470.00	20,470.00	0.00	20,323.85	0.00	146.15	146.15
***Total: Indirect Costs**		**20,470.00**	**20,470.00**	**0.00**	**20,323.85**	**0.00**	**146.15**	**146.15**
****Total Indirect Cost Expenditures**		**20,470.00**	**20,470.00**	**0.00**	**20,323.85**	**0.00**	**146.15**	**146.15**
*****Total Expenditures**		**99,200.00**	**99,200.00**	**0.00**	**98,492.72**	**0.00**	**707.28**	**707.28**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	20,323.85	0.00	(20,323.85)	(20,323.85)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	58,368.13	0.00	(58,368.13)	(58,368.13)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	19,764.52	0.00	(19,764.52)	(19,764.52)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**98,456.50**	**0.00**	**(98,456.50)**	**(98,456.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**98,456.50**	**0.00**	**(98,456.50)**	**(98,456.50)**

Grant: 13C016 - 2022 BIL SFAP Forest Stew Status: Active Type: Cooperative Agreement
Fund: 13C016 - 2022 BIL SFAP Forest Stew FMGR: Roberge, Steven Samuel

PI Name:	Roberge, Steven Samuel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dept of Natural and Cultural Resources		Effective Date:	12/18/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	23DG1109420030	CFDA #: 10.664	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/1/22 - 9/30/27		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXNTSR - PI Steven Roberge

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	474.14	12,876.68	3,221.78	(16,098.46)	(16,098.46)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	15,962.00	15,962.00	0.00	0.00	0.00	15,962.00	15,962.00
***Total: Personnel**		**15,962.00**	**15,962.00**	**474.14**	**12,876.68**	**3,221.78**	**(136.46)**	**(136.46)**
65YF10	Full Fringe Benefit Distr Expe	5,698.00	5,698.00	177.80	4,354.70	1,208.17	135.13	135.13
***Total: Fringe Benefits**		**5,698.00**	**5,698.00**	**177.80**	**4,354.70**	**1,208.17**	**135.13**	**135.13**
710	Travel	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
***Total: Travel**		**2,750.00**	**2,750.00**	**0.00**	**0.00**	**0.00**	**2,750.00**	**2,750.00**
7112	Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717000	Consulting-General	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
717200	Other Professional Services-General	0.00	0.00	13,750.00	55,000.00	0.00	(55,000.00)	(55,000.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: Supplies**		**55,100.00**	**55,100.00**	**13,750.00**	**57,500.00**	**0.00**	**(2,400.00)**	**(2,400.00)**
****Total Direct Cost Expenditures**		**79,510.00**	**79,510.00**	**14,401.94**	**74,731.38**	**4,429.95**	**348.67**	**348.67**
760300	F&A Expenditures	20,646.00	20,646.00	3,744.50	19,430.17	0.00	1,215.83	1,215.83
***Total: Indirect Costs**		**20,646.00**	**20,646.00**	**3,744.50**	**19,430.17**	**0.00**	**1,215.83**	**1,215.83**
****Total Indirect Cost Expenditures**		**20,646.00**	**20,646.00**	**3,744.50**	**19,430.17**	**0.00**	**1,215.83**	**1,215.83**
*****Total Expenditures**		**100,156.00**	**100,156.00**	**18,146.44**	**94,161.55**	**4,429.95**	**1,564.50**	**1,564.50**
Revenue								
530100	NH State Programs	0.00	0.00	18,146.44	94,161.55	0.00	(94,161.55)	(94,161.55)
***Total: Sponsored Programs**		**0.00**	**0.00**	**18,146.44**	**94,161.55**	**0.00**	**(94,161.55)**	**(94,161.55)**
*****Total Revenue**		**0.00**	**0.00**	**18,146.44**	**94,161.55**	**0.00**	**(94,161.55)**	**(94,161.55)**

Grant: 13D091 - C19-iLearn NH Status: Active Type: Cooperative Agreement
Fund: 13D091 - C19-iLearn NH FMGR: Medros, Alicia J

PI Name:	Medros, Alicia J		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	06/24/2021	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	13D091	CFDA #: 84.425	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UK1CIO		Expend End Date:		IDC Dist From Code:		Covid-19	YES
FRAGRNT Start/End Date:	7/22/20 - 7/14/25		Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	OTHER

Org: UKD100 - Teaching & Learning Technologies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,157.00	45,157.00	0.00	0.00	0.00	45,157.00	45,157.00
615F10	PAT	0.00	0.00	11,204.30	343,092.69	76,189.24	(419,281.93)	(419,281.93)
615NZ0	PAT Unallocated Budget (Bud Only)	1,858,841.00	1,858,841.00	0.00	0.00	0.00	1,858,841.00	1,858,841.00
***Total: Personnel**		**1,903,998.00**	**1,903,998.00**	**11,204.30**	**343,092.69**	**76,189.24**	**1,484,716.07**	**1,484,716.07**
65YF10	Full Fringe Benefit Distr Expe	784,467.00	784,467.00	4,201.62	119,913.87	28,570.97	635,982.16	635,982.16
***Total: Fringe Benefits**		**784,467.00**	**784,467.00**	**4,201.62**	**119,913.87**	**28,570.97**	**635,982.16**	**635,982.16**
710	Travel	45,163.00	45,163.00	0.00	0.00	0.00	45,163.00	45,163.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	3,726.13	0.00	(3,726.13)	(3,726.13)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	360.99	760.66	0.00	(760.66)	(760.66)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	698.84	0.00	(698.84)	(698.84)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	368.31	0.00	(368.31)	(368.31)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	187.93	0.00	(187.93)	(187.93)
***Total: Travel**		**45,163.00**	**45,163.00**	**360.99**	**6,865.87**	**0.00**	**38,297.13**	**38,297.13**
740100	Lease/SBITA Expense	0.00	0.00	0.00	1,357,823.15	0.00	(1,357,823.15)	(1,357,823.15)
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**1,357,823.15**	**0.00**	**(1,357,823.15)**	**(1,357,823.15)**
711100	Supplies-General	0.00	0.00	2,433.75	706,337.73	137.80	(706,475.53)	(706,475.53)
711132	Suppli-Software incl Site Lic&Maint	3,589,102.65	3,589,102.65	0.00	307,863.51	0.00	3,281,239.14	3,281,239.14
7112	Research Supplies	78,628.00	78,628.00	0.00	0.00	0.00	78,628.00	78,628.00
711200	Research Supplies	22,719.00	22,719.00	0.00	0.00	0.00	22,719.00	22,719.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	11.70	0.00	(11.70)	(11.70)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,255,010.85	0.00	(1,255,010.85)	(1,255,010.85)
717000	Consulting-General	0.00	0.00	6,000.00	95,000.00	45,000.00	(140,000.00)	(140,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	17,126.50	0.00	(17,126.50)	(17,126.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,804,290.02	4,804,290.02	0.00	0.00	0.00	4,804,290.02	4,804,290.02
719100	Membership Dues & Fees	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	2,953.18	0.00	(2,953.18)	(2,953.18)

Grant: 13D091 - C19-iLearn NH Status: Active Type: Cooperative Agreement
Fund: 13D091 - C19-iLearn NH FMGR: Medros, Alicia J

PI Name:	Medros, Alicia J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	06/24/2021	IDC Basis Code:		
Sponsor ID:	13D091	CFDA #: 84.425	Term Date:		IDC Rate Code:		
Resp Org:	UK1CIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/22/20 - 7/14/25		Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Covid-19	YES
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UKD100 - Teaching & Learning Technologies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71NCF1	NC Furniture and Furnishings	0.00	0.00	0.00	16,669.62	0.00	(16,669.62)	(16,669.62)
71NCS4	NC Permits and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
***Total: Supplies**		**8,494,739.67**	**8,494,739.67**	**8,433.75**	**2,402,889.09**	**45,137.80**	**6,046,712.78**	**6,046,712.78**
****Total Direct Cost Expenditures**		**11,228,367.67**	**11,228,367.67**	**24,200.66**	**4,230,584.67**	**149,898.01**	**6,847,884.99**	**6,847,884.99**
*****Total Expenditures**		**11,228,367.67**	**11,228,367.67**	**24,200.66**	**4,230,584.67**	**149,898.01**	**6,847,884.99**	**6,847,884.99**
Revenue								
530100	NH State Programs	0.00	0.00	24,200.66	4,230,584.67	0.00	(4,230,584.67)	(4,230,584.67)
***Total: Sponsored Programs**		**0.00**	**0.00**	**24,200.66**	**4,230,584.67**	**0.00**	**(4,230,584.67)**	**(4,230,584.67)**
8I0040	Mand Trans In-Lease Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**24,200.66**	**4,230,584.67**	**0.00**	**(4,230,584.67)**	**(4,230,584.67)**

Grant: 13D091 - C19-iLearn NH Status: Active Type: Cooperative Agreement
Fund: 13D091 - C19-iLearn NH FMGR: Medros, Alicia J

PI Name:	Medros, Alicia J		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	NH Department of Education		Effective Date:	06/24/2021	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	13D091	CFDA #: 84.425	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UK1CIO		Expend End Date:		IDC Dist From Code:		Covid-19 YES
FRAGRNT Start/End Date:	7/22/20 - 7/14/25		Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Sefa Classification OTHER

Org: UKD106 - Learning Space Technologies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13D091 - C19-iLearn NH Status: Active Type: Cooperative Agreement
Fund: 13D091 - C19-iLearn NH FMGR: Medros, Alicia J

PI Name:	Medros, Alicia J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	06/24/2021	IDC Basis Code:		
Sponsor ID:	13D091	CFDA #: 84.425	Term Date:		IDC Rate Code:		
Resp Org:	UK1CIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/22/20 - 7/14/25		Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Covid-19	YES
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UKD107 - iLearnNH

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	2.00	21,448.56	1,441,693.84	145,850.21	(1,587,544.05)	(1,587,542.05)
***Total: Personnel**		**0.00**	**2.00**	**21,448.56**	**1,441,693.84**	**145,850.21**	**(1,587,544.05)**	**(1,587,542.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.88	8,043.20	546,054.01	54,693.83	(600,747.84)	(600,746.96)
***Total: Fringe Benefits**		**0.00**	**0.88**	**8,043.20**	**546,054.01**	**54,693.83**	**(600,747.84)**	**(600,746.96)**
710300	Conference Registration Fees	0.00	0.00	0.00	1,184.43	0.00	(1,184.43)	(1,184.43)
710D00	Domestic Travel NH	0.00	0.00	0.00	1,852.61	0.00	(1,852.61)	(1,852.61)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	492.21	0.00	(492.21)	(492.21)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	(0.66)	0.00	0.66	0.66
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,313.77	0.00	(2,313.77)	(2,313.77)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,893.81	0.00	(1,893.81)	(1,893.81)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	450.41	0.00	(450.41)	(450.41)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**8,186.58**	**0.00**	**(8,186.58)**	**(8,186.58)**
711100	Supplies-General	0.00	0.00	0.00	8,969.85	0.00	(8,969.85)	(8,969.85)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	180,940.95	0.00	(180,940.95)	(180,940.95)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	3,681.35	0.00	(3,681.35)	(3,681.35)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	5,995.00	0.00	(5,995.00)	(5,995.00)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	817.55	0.00	(817.55)	(817.55)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,659,669.79	0.00	(1,659,669.79)	(1,659,669.79)
717000	Consulting-General	0.00	0.00	0.00	96,000.00	0.00	(96,000.00)	(96,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	694,910.59	0.00	(694,910.59)	(694,910.59)
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	36,000.00	0.00	(36,000.00)	(36,000.00)
717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	31.49	0.00	(31.49)	(31.49)
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	6,073.65	0.00	(6,073.65)	(6,073.65)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
71C140	Advertising-Online	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	239.00	1,257.00	0.00	(1,257.00)	(1,257.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	369.88	0.00	(369.88)	(369.88)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	459.00	0.00	(459.00)	(459.00)

Grant: 13D091 - C19-iLearn NH Status: Active Type: Cooperative Agreement
Fund: 13D091 - C19-iLearn NH FMGR: Medros, Alicia J

PI Name:	Medros, Alicia J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	06/24/2021	IDC Basis Code:		
Sponsor ID:	13D091	CFDA #: 84.425	Term Date:		IDC Rate Code:		
Resp Org:	UK1CIO		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/22/20 - 7/14/25		Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Covid-19	YES
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UKD107 - iLearnNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**	**0.00**	**0.00**	**239.00**	**2,695,536.10**	**0.00**	**(2,695,536.10)**	**(2,695,536.10)**
****Total Direct Cost Expenditures**	**0.00**	**2.88**	**29,730.76**	**4,691,470.53**	**200,544.04**	**(4,892,014.57)**	**(4,892,011.69)**
*****Total Expenditures**	**0.00**	**2.88**	**29,730.76**	**4,691,470.53**	**200,544.04**	**(4,892,014.57)**	**(4,892,011.69)**
Revenue							
530100 NH State Programs	0.00	0.00	29,730.76	4,691,470.53	0.00	(4,691,470.53)	(4,691,470.53)
***Total: Sponsored Programs**	**0.00**	**0.00**	**29,730.76**	**4,691,470.53**	**0.00**	**(4,691,470.53)**	**(4,691,470.53)**
*****Total Revenue**	**0.00**	**0.00**	**29,730.76**	**4,691,470.53**	**0.00**	**(4,691,470.53)**	**(4,691,470.53)**

Grant: 13D091 - C19-iLearn NH Status: Active Type: Cooperative Agreement
Fund: 13D091 - C19-iLearn NH FMGR: Medros, Alicia J

PI Name:	Medros, Alicia J		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	NH Department of Education		Effective Date:	06/24/2021	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	13D091	CFDA #: 84.425	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UK1CIO		Expend End Date:		IDC Dist From Code:		Covid-19 YES
FRAGRNT Start/End Date:	7/22/20 - 7/14/25		Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Sefa Classification OTHER

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
***Total: Personnel**	**0.00**	**(2.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.00)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(0.88)	0.00	0.00	0.00	0.00	(0.88)
***Total: Fringe Benefits**	**0.00**	**(0.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.88)**
****Total Direct Cost Expenditures**	**0.00**	**(2.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.88)**
*****Total Expenditures**	**0.00**	**(2.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.88)**

Grant: 13D091 - C19-iLearn NH Status: Active Type: Cooperative Agreement
Fund: 13D096 - C19 Participant Support FMGR: Medros, Alicia J

PI Name:	Medros, Alicia J		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	NH Department of Education		Effective Date:	07/01/2021	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	13D091	CFDA #: 84.425	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UK1CIO		Expend End Date:		IDC Dist From Code:		Covid-19 YES
FRAGRNT Start/End Date:	7/22/20 - 7/14/25		Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Sefa Classification OTHER

Org: UKD100 - Teaching & Learning Technologies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200 Participant Support	9,500.00	9,500.00	0.00	3,450.00	0.00	6,050.00	6,050.00
***Total: Participant Support**	**9,500.00**	**9,500.00**	**0.00**	**3,450.00**	**0.00**	**6,050.00**	**6,050.00**
****Total Direct Cost Expenditures**	**9,500.00**	**9,500.00**	**0.00**	**3,450.00**	**0.00**	**6,050.00**	**6,050.00**
*****Total Expenditures**	**9,500.00**	**9,500.00**	**0.00**	**3,450.00**	**0.00**	**6,050.00**	**6,050.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,450.00	0.00	(3,450.00)	(3,450.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,450.00**	**0.00**	**(3,450.00)**	**(3,450.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,450.00**	**0.00**	**(3,450.00)**	**(3,450.00)**

Grant: 13D095 - VR - UNH4U Status: Active Type: Cooperative Agreement
Fund: 13D095 - VR - UNH4U FMGR: Schwartz, Ariel

PI Name:	Schwartz, Ariel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	08/11/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	05192184	CFDA #: 84.126	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	5/19/21 - 6/30/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDDTP - PI Tobey Partch-Davies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	794.03	18,171.65	5,399.40	(23,571.05)	(23,571.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	192,499.00	192,499.00	0.00	0.00	0.00	192,499.00	192,499.00
615F10	PAT	0.00	0.00	0.00	25,025.37	0.00	(25,025.37)	(25,025.37)
617F10	Operating Staff	0.00	0.00	2,851.84	89,471.65	19,392.51	(108,864.16)	(108,864.16)
***Total: Personnel**		**192,499.00**	**192,499.00**	**3,645.87**	**132,668.67**	**24,791.91**	**35,038.42**	**35,038.42**
65YF10	Full Fringe Benefit Distr Expe	84,314.00	84,314.00	1,367.20	47,086.92	9,296.96	27,930.12	27,930.12
***Total: Fringe Benefits**		**84,314.00**	**84,314.00**	**1,367.20**	**47,086.92**	**9,296.96**	**27,930.12**	**27,930.12**
710	Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
***Total: Travel**		**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**900.00**	**900.00**
7112	Research Supplies	5,258.00	5,258.00	0.00	0.00	0.00	5,258.00	5,258.00
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	33.75	0.00	(33.75)	(33.75)
***Total: Supplies**		**5,258.00**	**5,258.00**	**0.00**	**33.75**	**0.00**	**5,224.25**	**5,224.25**
****Total Direct Cost Expenditures**		**282,971.00**	**282,971.00**	**5,013.07**	**179,789.34**	**34,088.87**	**69,092.79**	**69,092.79**
760300	F&A Expenditures	104,529.00	104,529.00	1,854.83	66,522.14	0.00	38,006.86	38,006.86
***Total: Indirect Costs**		**104,529.00**	**104,529.00**	**1,854.83**	**66,522.14**	**0.00**	**38,006.86**	**38,006.86**
****Total Indirect Cost Expenditures**		**104,529.00**	**104,529.00**	**1,854.83**	**66,522.14**	**0.00**	**38,006.86**	**38,006.86**
*****Total Expenditures**		**387,500.00**	**387,500.00**	**6,867.90**	**246,311.48**	**34,088.87**	**107,099.65**	**107,099.65**
Revenue								
530100	NH State Programs	0.00	0.00	6,867.90	246,311.48	0.00	(246,311.48)	(246,311.48)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,867.90**	**246,311.48**	**0.00**	**(246,311.48)**	**(246,311.48)**
*****Total Revenue**		**0.00**	**0.00**	**6,867.90**	**246,311.48**	**0.00**	**(246,311.48)**	**(246,311.48)**

Grant: 13D095 - VR - UNH4U Status: Active Type: Cooperative Agreement
Fund: 13D095 - VR - UNH4U FMGR: Schwartz, Ariel

PI Name:	Schwartz, Ariel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	08/11/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	05192184	CFDA #: 84.126	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	5/19/21 - 6/30/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,919.24	0.00	(2,919.24)	(2,919.24)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,919.24**	**0.00**	**(2,919.24)**	**(2,919.24)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,042.17	0.00	(1,042.17)	(1,042.17)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,042.17**	**0.00**	**(1,042.17)**	**(1,042.17)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,961.41**	**0.00**	**(3,961.41)**	**(3,961.41)**
760300	F&A Expenditures	0.00	0.00	0.00	1,465.71	0.00	(1,465.71)	(1,465.71)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**1,465.71**	**0.00**	**(1,465.71)**	**(1,465.71)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,465.71**	**0.00**	**(1,465.71)**	**(1,465.71)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,427.12**	**0.00**	**(5,427.12)**	**(5,427.12)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	5,427.12	0.00	(5,427.12)	(5,427.12)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,427.12**	**0.00**	**(5,427.12)**	**(5,427.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,427.12**	**0.00**	**(5,427.12)**	**(5,427.12)**

Grant: 13F004 - Purple Loosestrife Control Status: Closing - Manual Process Type: Other
Fund: 13F004 - Us Doi Fish & Wildlife Service FMGR: Weaver, John

PI Name:	Weaver, John		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	03/28/2016	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 6/30/94		Rev Account:	530000	Fund Type Level 2	P1	

Org: UBPBWV - PI John Weaver

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
***Total: Personnel**		**0.00**	**760.37**	**0.00**	**2,227.44**	**0.00**	**(2,227.44)**	**(1,467.07)**
65YF10	Full Fringe Benefit Distr Expe	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
***Total: Fringe Benefits**		**0.00**	**273.73**	**0.00**	**757.40**	**0.00**	**(757.40)**	**(483.67)**
****Total Direct Cost Expenditures**		**0.00**	**1,034.10**	**0.00**	**2,984.84**	**0.00**	**(2,984.84)**	**(1,950.74)**
*****Total Expenditures**		**0.00**	**1,034.10**	**0.00**	**2,984.84**	**0.00**	**(2,984.84)**	**(1,950.74)**
Revenue								
5301	State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**

Grant: 13F004 - Purple Loosestrife Control Status: Closing - Manual Process Type: Other
Fund: 13F004 - Us Doi Fish & Wildlife Service FMGR: Weaver, John

PI Name: Weaver, John
Sponsor: US DOI, US Fish & Wildlife Service
Sponsor ID: None CFDA #:
Resp Org: UBBIOL
FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
Effective Date: 03/28/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: YZMI10 - Restricted Fund YE Adjustments

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(15.16)	0.00	15.16	15.16
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(15.16)**	**0.00**	**15.16**	**15.16**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**(15.16)**	**0.00**	**15.16**	**15.16**

Grant: 13F005 - Public Info Pgm on Vertebrates Status: Closing - Manual Process Type: Other
Fund: 13F005 - PUBLIC INFO PGM ON VERTEBRATES FMGR: Taylor, James Thomas

PI Name:	Taylor, James Thomas		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	03/31/2015	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 6/30/94		Rev Account:	530100	Fund Type Level 2	P1	

Org: UBZOJT - PI James Taylor

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	11,331.00	0.00	11,330.78	0.00	(11,330.78)	0.22
61SNWS	College Work Study	0.00	1,053.00	0.00	464.99	0.00	(464.99)	588.01
***Total: Personnel**		**0.00**	**12,384.00**	**0.00**	**11,795.77**	**0.00**	**(11,795.77)**	**588.23**
65YF10	Full Fringe Benefit Distr Expe	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
***Total: Fringe Benefits**		**0.00**	**869.99**	**0.00**	**996.06**	**0.00**	**(996.06)**	**(126.07)**
7100	In-State Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
***Total: Travel**		**0.00**	**980.00**	**0.00**	**1,179.44**	**0.00**	**(1,179.44)**	**(199.44)**
7111	Supplies	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
***Total: Supplies**		**0.00**	**845.00**	**0.00**	**1,107.71**	**0.00**	**(1,107.71)**	**(262.71)**
****Total Direct Cost Expenditures**		**0.00**	**15,078.99**	**0.00**	**15,078.98**	**0.00**	**(15,078.98)**	**0.01**
*****Total Expenditures**		**0.00**	**15,078.99**	**0.00**	**15,078.98**	**0.00**	**(15,078.98)**	**0.01**
Revenue								
5301	State Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
***Total: Sponsored Programs**		**0.00**	**6,830.47**	**0.00**	**6,830.46**	**0.00**	**(6,830.46)**	**0.01**
5603	NHPTV Sales and Services	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
***Total: Sales of Educational Activities**		**0.00**	**8,248.52**	**0.00**	**8,248.52**	**0.00**	**(8,248.52)**	**0.00**
*****Total Revenue**		**0.00**	**15,078.99**	**0.00**	**15,078.98**	**0.00**	**(15,078.98)**	**0.01**

Grant: 13F359 - Barry Conservation Camp MOU 20 Status: Active Type: Cooperative Agreement
Fund: 13F359 - Barry Conservation Camp MOU 20 FMGR: Schafermeyer, Andrew Thomas

PI Name:	Schafermeyer, Andrew Thomas		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	01/06/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	06022175	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	6/2/21 - 8/31/28		Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO

Org: UXYTAR - PI Amanda Royce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13F359 - Barry Conservation Camp MOU 20 Status: Active Type: Cooperative Agreement
Fund: 15P249 - Program Income - Carryforward FMGR: Schafermeyer, Andrew Thomas

PI Name:	Schafermeyer, Andrew Thomas		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	01/23/2023	IDC Basis Code:	Approved For Admin	BOTH
Sponsor ID:	06022175	CFDA #: NONE	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	Budget Controls	DOC
FRAGRNT Start/End Date:	6/2/21 - 8/31/28		Rev Account:		Fund Type Level 2 P1	Covid-19	NO
						Equipment Vesting	USNH
						Idc Waiver	NO

Org: UXYTAR - PI Amanda Royce

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	691.25	0.00	(691.25)	(691.25)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,494.25	0.00	(1,494.25)	(1,494.25)
61CPEX	Part Time Salary	0.00	0.00	0.00	196,003.83	0.00	(196,003.83)	(196,003.83)
61CPHX	Part Time Hourly	0.00	0.00	786.24	103,252.70	0.00	(103,252.70)	(103,252.70)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,153.22	0.00	(5,153.22)	(5,153.22)
***Total: Personnel**		**0.00**	**0.00**	**786.24**	**306,595.25**	**0.00**	**(306,595.25)**	**(306,595.25)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	530.15	0.00	(530.15)	(530.15)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	259.91	0.00	(259.91)	(259.91)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	62.11	23,716.42	0.00	(23,716.42)	(23,716.42)
***Total: Fringe Benefits**		**0.00**	**0.00**	**62.11**	**24,506.48**	**0.00**	**(24,506.48)**	**(24,506.48)**
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	470.34	0.00	(470.34)	(470.34)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	567.63	0.00	(567.63)	(567.63)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**6,147.97**	**0.00**	**(6,147.97)**	**(6,147.97)**
711100	Supplies-General	0.00	0.00	0.00	42,451.92	3,863.00	(46,314.92)	(46,314.92)
711110	Plants, Animals & Related Supplies	0.00	0.00	0.00	6,000.72	0.00	(6,000.72)	(6,000.72)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	175.69	0.00	(175.69)	(175.69)
711172	Program Supplies	0.00	0.00	0.00	584.98	0.00	(584.98)	(584.98)
711176	Supplies-Medical	0.00	0.00	0.00	327.43	0.00	(327.43)	(327.43)
711186	Operating supplies	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
7112	Research Supplies	454,394.64	454,394.64	0.00	0.00	0.00	454,394.64	454,394.64
717115	Finl Services-Bank Charges	0.00	0.00	0.00	2,489.09	0.00	(2,489.09)	(2,489.09)
717200	Other Professional Services-General	0.00	0.00	0.00	15,018.00	2,115.00	(17,133.00)	(17,133.00)
718000	Telecom-General	0.00	0.00	0.00	337.41	0.00	(337.41)	(337.41)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	204.47	0.00	(204.47)	(204.47)

Grant: 13F359 - Barry Conservation Camp MOU 20 Status: Active Type: Cooperative Agreement
Fund: 15P249 - Program Income - Carryforward FMGR: Schafermeyer, Andrew Thomas

PI Name:	Schafermeyer, Andrew Thomas		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	01/23/2023	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	06022175	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	6/2/21 - 8/31/28		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UXYTAR - PI Amanda Royce

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718008	Telecom-Internet Services	0.00	0.00	0.00	848.95	0.00	(848.95)	(848.95)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,449.20	0.00	(1,449.20)	(1,449.20)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: Supplies**		**454,394.64**	**454,394.64**	**0.00**	**73,017.86**	**5,978.00**	**375,398.78**	**375,398.78**
****Total Direct Cost Expenditures**		**454,394.64**	**454,394.64**	**848.35**	**410,267.56**	**5,978.00**	**38,149.08**	**38,149.08**
*****Total Expenditures**		**454,394.64**	**454,394.64**	**848.35**	**410,267.56**	**5,978.00**	**38,149.08**	**38,149.08**
Revenue								
531300	Program Income-General	136,241.00	136,241.00	750.00	461,813.89	0.00	(325,572.89)	(325,572.89)
***Total: Sponsored Programs**		**136,241.00**	**136,241.00**	**750.00**	**461,813.89**	**0.00**	**(325,572.89)**	**(325,572.89)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**136,241.00**	**136,241.00**	**750.00**	**461,813.89**	**0.00**	**(325,572.89)**	**(325,572.89)**

Grant: 13F368 - Quantifying Furbearer Populati Status: Active Type: Cooperative Agreement
Fund: 13F368 - Quantifying Furbearer Populati FMGR: Moll, Remington James

PI Name:	Moll, Remington James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	04/20/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	04202269	CFDA #: 15.611	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/20/22 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UBNRRM - PI Remington Moll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,524.68	0.00	(4,524.68)	(4,524.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,898.00	6,898.00	0.00	0.00	0.00	6,898.00	6,898.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	15,700.28	0.00	(15,700.28)	(15,700.28)
613N30	Graduate Research Assistant	0.00	0.00	2,596.04	35,593.12	13,629.21	(49,222.33)	(49,222.33)
613NZ0	Grad Unallocated Budget (Bud Only)	78,605.00	78,605.00	0.00	0.00	0.00	78,605.00	78,605.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	18,545.00	18,545.00	0.00	0.00	0.00	18,545.00	18,545.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	38.25	0.00	(38.25)	(38.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,297.50	0.00	(4,297.50)	(4,297.50)
61SNSH	Student Labor	0.00	0.00	192.00	15,268.66	0.00	(15,268.66)	(15,268.66)
***Total: Personnel**		**104,048.00**	**104,048.00**	**2,788.04**	**75,422.49**	**13,629.21**	**14,996.30**	**14,996.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,604.30	0.00	(1,604.30)	(1,604.30)
65YF10	Full Fringe Benefit Distr Expe	2,863.00	2,863.00	0.00	0.00	0.00	2,863.00	2,863.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	330.91	0.00	(330.91)	(330.91)
***Total: Fringe Benefits**		**2,863.00**	**2,863.00**	**0.00**	**1,935.21**	**0.00**	**927.79**	**927.79**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	8,102.37	0.00	(8,102.37)	(8,102.37)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,177.50	0.00	(2,177.50)	(2,177.50)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,009.74	0.00	(1,009.74)	(1,009.74)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	110.08	0.00	(110.08)	(110.08)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,123.00	0.00	(1,123.00)	(1,123.00)
710F00	Foreign Travel	0.00	0.00	0.00	436.29	0.00	(436.29)	(436.29)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,138.78	0.00	(2,138.78)	(2,138.78)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	306.19	0.00	(306.19)	(306.19)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	146.50	0.00	(146.50)	(146.50)
***Total: Travel**		**15,000.00**	**15,000.00**	**0.00**	**16,180.45**	**0.00**	**(1,180.45)**	**(1,180.45)**
711100	Supplies-General	0.00	0.00	0.00	865.91	0.00	(865.91)	(865.91)
7112	Research Supplies	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00

Grant: 13F368 - Quantifying Furbearer Populati Status: Active Type: Cooperative Agreement
Fund: 13F368 - Quantifying Furbearer Populati FMGR: Moll, Remington James

PI Name:	Moll, Remington James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	04/20/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	04202269	CFDA #: 15.611	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/20/22 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UBNRRM - PI Remington Moll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200	Research Supplies	0.00	0.00	0.00	5,181.55	0.00	(5,181.55)	(5,181.55)
715000	Non-Cap Equip-General	0.00	0.00	0.00	9,058.57	0.00	(9,058.57)	(9,058.57)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	43.01	0.00	(43.01)	(43.01)
718000	Telecom-General	0.00	0.00	0.00	178.62	0.00	(178.62)	(178.62)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	37.67	43.67	0.00	(43.67)	(43.67)
***Total: Supplies**		**18,500.00**	**18,500.00**	**37.67**	**15,406.33**	**0.00**	**3,093.67**	**3,093.67**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	9,009.00	9,009.00	0.00	0.00	0.00	9,009.00	9,009.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,167.00	0.00	(3,167.00)	(3,167.00)
***Total: Tuition**		**9,009.00**	**9,009.00**	**0.00**	**6,587.00**	**0.00**	**2,422.00**	**2,422.00**
****Total Direct Cost Expenditures**		**149,420.00**	**149,420.00**	**2,825.71**	**115,531.48**	**13,629.21**	**20,259.31**	**20,259.31**
760300	F&A Expenditures	74,654.00	74,654.00	1,511.75	57,780.59	0.00	16,873.41	16,873.41
***Total: Indirect Costs**		**74,654.00**	**74,654.00**	**1,511.75**	**57,780.59**	**0.00**	**16,873.41**	**16,873.41**
****Total Indirect Cost Expenditures**		**74,654.00**	**74,654.00**	**1,511.75**	**57,780.59**	**0.00**	**16,873.41**	**16,873.41**
*****Total Expenditures**		**224,074.00**	**224,074.00**	**4,337.46**	**173,312.07**	**13,629.21**	**37,132.72**	**37,132.72**
Revenue								
530100	NH State Programs	0.00	0.00	4,337.46	173,312.07	0.00	(173,312.07)	(173,312.07)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,337.46**	**173,312.07**	**0.00**	**(173,312.07)**	**(173,312.07)**
*****Total Revenue**		**0.00**	**0.00**	**4,337.46**	**173,312.07**	**0.00**	**(173,312.07)**	**(173,312.07)**

Grant: 13F368 - Quantifying Furbearer Populati Status: Active Type: Cooperative Agreement
Fund: 15CE03 - Quantifying Furbearer Populati - CS FMGR: Moll, Remington James

PI Name:	Moll, Remington James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	04/20/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	04202269	CFDA #: 15.611	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/20/22 - 6/30/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UBNRRM - PI Remington Moll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,199.90	0.00	(1,199.90)	(1,199.90)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	500.70	12,287.56	2,753.80	(15,041.36)	(15,041.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,579.00	16,579.00	0.00	0.00	0.00	16,579.00	16,579.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,260.23	0.00	(22,260.23)	(22,260.23)
613NZ0	Grad Unallocated Budget (Bud Only)	21,760.00	21,760.00	0.00	0.00	0.00	21,760.00	21,760.00
***Total: Personnel**		**38,339.00**	**38,339.00**	**500.70**	**35,747.69**	**2,753.80**	**(162.49)**	**(162.49)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	97.19	0.00	(97.19)	(97.19)
65YF10	Full Fringe Benefit Distr Expe	5,571.00	5,571.00	187.76	4,293.80	1,032.68	244.52	244.52
***Total: Fringe Benefits**		**5,571.00**	**5,571.00**	**187.76**	**4,390.99**	**1,032.68**	**147.33**	**147.33**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	7,724.00	7,724.00	0.00	0.00	0.00	7,724.00	7,724.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,367.00	0.00	(5,367.00)	(5,367.00)
***Total: Tuition**		**7,724.00**	**7,724.00**	**0.00**	**7,647.00**	**0.00**	**77.00**	**77.00**
****Total Direct Cost Expenditures**		**51,634.00**	**51,634.00**	**688.46**	**47,785.68**	**3,786.48**	**61.84**	**61.84**
760300	F&A Expenditures	23,125.00	23,125.00	368.34	21,159.62	0.00	1,965.38	1,965.38
***Total: Indirect Costs**		**23,125.00**	**23,125.00**	**368.34**	**21,159.62**	**0.00**	**1,965.38**	**1,965.38**
****Total Indirect Cost Expenditures**		**23,125.00**	**23,125.00**	**368.34**	**21,159.62**	**0.00**	**1,965.38**	**1,965.38**
*****Total Expenditures**		**74,759.00**	**74,759.00**	**1,056.80**	**68,945.30**	**3,786.48**	**2,027.22**	**2,027.22**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,647.00	0.00	(7,647.00)	(7,647.00)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	368.34	20,975.45	0.00	(20,975.45)	(20,975.45)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	34,151.02	0.00	(34,151.02)	(34,151.02)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,792.32	0.00	(3,792.32)	(3,792.32)
***Total: Transfers In**		**0.00**	**0.00**	**368.34**	**66,565.79**	**0.00**	**(66,565.79)**	**(66,565.79)**
*****Total Revenue**		**0.00**	**0.00**	**368.34**	**66,565.79**	**0.00**	**(66,565.79)**	**(66,565.79)**

Grant: 13F368 - Quantifying Furbearer Populati Status: Active Type: Cooperative Agreement
Fund: 15CE03 - Quantifying Furbearer Populati - CS FMGR: Moll, Remington James

PI Name:	Moll, Remington James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	04/20/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	04202269	CFDA #: 15.611	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/20/22 - 6/30/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UBNRRM - PI Remington Moll

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 13F369 - Developing and Evaluating Nove Status: Active Type: Cooperative Agreement
Fund: 13F369 - Developing and Evaluating Nove FMGR: Moll, Remington James

PI Name:	Moll, Remington James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	05/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	06012268	CFDA #: 15.611	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/22 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UBNREN - Natural Resources & The Environment

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13F369 - Developing and Evaluating Nove Status: Active Type: Cooperative Agreement
Fund: 13F369 - Developing and Evaluating Nove FMGR: Moll, Remington James

PI Name:	Moll, Remington James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	05/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	06012268	CFDA #: 15.611	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/22 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UBNRRM - PI Remington Moll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	286.00	1,134.21	143.00	(1,277.21)	(1,277.21)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,698.91	0.00	(5,698.91)	(5,698.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,640.00	35,640.00	0.00	0.00	0.00	35,640.00	35,640.00
611Q90	Post Doc	0.00	0.00	0.00	5,873.83	0.00	(5,873.83)	(5,873.83)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,999.20	0.00	(6,999.20)	(6,999.20)
613N30	Graduate Research Assistant	0.00	0.00	0.00	50,280.46	5,722.56	(56,003.02)	(56,003.02)
613NZ0	Grad Unallocated Budget (Bud Only)	57,219.00	57,219.00	0.00	0.00	0.00	57,219.00	57,219.00
615F10	PAT	0.00	0.00	439.60	17,970.32	219.80	(18,190.12)	(18,190.12)
61SNSH	Student Labor	0.00	0.00	242.25	7,949.40	0.00	(7,949.40)	(7,949.40)
61SNZ0	Student Labor Unallocated(Bud Only)	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	16,800.00
***Total: Personnel**		**109,659.00**	**109,659.00**	**967.85**	**95,906.33**	**6,085.36**	**7,667.31**	**7,667.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	22.60	1,085.35	11.30	(1,096.65)	(1,096.65)
65YF10	Full Fringe Benefit Distr Expe	10,602.00	10,602.00	164.86	8,307.20	82.43	2,212.37	2,212.37
***Total: Fringe Benefits**		**10,602.00**	**10,602.00**	**187.46**	**9,392.55**	**93.73**	**1,115.72**	**1,115.72**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710D00	Domestic Travel NH	0.00	0.00	0.00	3,308.02	0.00	(3,308.02)	(3,308.02)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	2,664.50	0.00	(2,664.50)	(2,664.50)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	573.97	0.00	(573.97)	(573.97)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	743.17	0.00	(743.17)	(743.17)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	715.03	0.00	(715.03)	(715.03)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	394.04	0.00	(394.04)	(394.04)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,115.11	0.00	(1,115.11)	(1,115.11)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	348.91	0.00	(348.91)	(348.91)
***Total: Travel**		**7,500.00**	**7,500.00**	**0.00**	**10,562.75**	**0.00**	**(3,062.75)**	**(3,062.75)**
740000	Cap Equipment	36,000.00	36,000.00	0.00	9,809.00	0.00	26,191.00	26,191.00
***Total: Equipment**		**36,000.00**	**36,000.00**	**0.00**	**9,809.00**	**0.00**	**26,191.00**	**26,191.00**
711100	Supplies-General	0.00	0.00	0.00	1,750.67	0.00	(1,750.67)	(1,750.67)

Grant: 13F369 - Developing and Evaluating Nove Status: Active Type: Cooperative Agreement
Fund: 13F369 - Developing and Evaluating Nove FMGR: Moll, Remington James

PI Name:	Moll, Remington James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	05/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	06012268	CFDA #: 15.611	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/22 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UBNRRM - PI Remington Moll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711149	Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	620.16	0.00	(620.16)	(620.16)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	22,794.26	0.00	(22,794.26)	(22,794.26)
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,900.68	0.00	(6,900.68)	(6,900.68)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6.86	0.00	(6.86)	(6.86)
717000	Consulting-General	32,500.00	32,500.00	0.00	0.00	0.00	32,500.00	32,500.00
718000	Telecom-General	0.00	0.00	0.00	58.92	0.00	(58.92)	(58.92)
719125	Licenses/Professional Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
***Total: Supplies**		**33,500.00**	**33,500.00**	**0.00**	**32,306.55**	**0.00**	**1,193.45**	**1,193.45**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	30,053.00	30,053.00	0.00	0.00	0.00	30,053.00	30,053.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	22,197.00	0.00	(22,197.00)	(22,197.00)
***Total: Tuition**		**30,053.00**	**30,053.00**	**0.00**	**26,757.00**	**0.00**	**3,296.00**	**3,296.00**
****Total Direct Cost Expenditures**		**227,314.00**	**227,314.00**	**1,155.31**	**184,734.18**	**6,179.09**	**36,400.73**	**36,400.73**
760300	F&A Expenditures	85,090.00	85,090.00	618.08	78,312.31	0.00	6,777.69	6,777.69
***Total: Indirect Costs**		**85,090.00**	**85,090.00**	**618.08**	**78,312.31**	**0.00**	**6,777.69**	**6,777.69**
****Total Indirect Cost Expenditures**		**85,090.00**	**85,090.00**	**618.08**	**78,312.31**	**0.00**	**6,777.69**	**6,777.69**
*****Total Expenditures**		**312,404.00**	**312,404.00**	**1,773.39**	**263,046.49**	**6,179.09**	**43,178.42**	**43,178.42**
Revenue								
530100	NH State Programs	0.00	0.00	1,773.39	263,046.49	0.00	(263,046.49)	(263,046.49)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,773.39**	**263,046.49**	**0.00**	**(263,046.49)**	**(263,046.49)**
*****Total Revenue**		**0.00**	**0.00**	**1,773.39**	**263,046.49**	**0.00**	**(263,046.49)**	**(263,046.49)**

Grant: 13F369 - Developing and Evaluating Nove Status: Active Type: Cooperative Agreement
Fund: 13F369 - Developing and Evaluating Nove FMGR: Moll, Remington James

PI Name:	Moll, Remington James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	05/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	06012268	CFDA #: 15.611	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/22 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,881.18	0.00	(1,881.18)	(1,881.18)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,881.18**	**0.00**	**(1,881.18)**	**(1,881.18)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	148.61	0.00	(148.61)	(148.61)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**148.61**	**0.00**	**(148.61)**	**(148.61)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,029.79**	**0.00**	**(2,029.79)**	**(2,029.79)**
760300	F&A Expenditures	0.00	0.00	0.00	1,085.95	0.00	(1,085.95)	(1,085.95)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**1,085.95**	**0.00**	**(1,085.95)**	**(1,085.95)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,085.95**	**0.00**	**(1,085.95)**	**(1,085.95)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,115.74**	**0.00**	**(3,115.74)**	**(3,115.74)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,115.74	0.00	(3,115.74)	(3,115.74)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,115.74**	**0.00**	**(3,115.74)**	**(3,115.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,115.74**	**0.00**	**(3,115.74)**	**(3,115.74)**

Grant: 13F369 - Developing and Evaluating Nove Status: Active Type: Cooperative Agreement
Fund: 15CE09 - Developing and Evaluating Nove - CS FMGR: Moll, Remington James

PI Name:	Moll, Remington James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	05/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	06012268	CFDA #: 15.611	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/22 - 6/30/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UBNRRM - PI Remington Moll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,857.56	41,616.13	8,674.54	(50,290.67)	(50,290.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	49,455.00	49,455.00	0.00	0.00	0.00	49,455.00	49,455.00
***Total: Personnel**		**49,455.00**	**49,455.00**	**4,857.56**	**41,616.13**	**8,674.54**	**(835.67)**	**(835.67)**
65YF10	Full Fringe Benefit Distr Expe	18,609.00	18,609.00	1,821.64	14,522.15	3,252.95	833.90	833.90
***Total: Fringe Benefits**		**18,609.00**	**18,609.00**	**1,821.64**	**14,522.15**	**3,252.95**	**833.90**	**833.90**
****Total Direct Cost Expenditures**		**68,064.00**	**68,064.00**	**6,679.20**	**56,138.28**	**11,927.49**	**(1.77)**	**(1.77)**
760300	F&A Expenditures	36,175.00	36,175.00	3,573.31	29,808.91	0.00	6,366.09	6,366.09
***Total: Indirect Costs**		**36,175.00**	**36,175.00**	**3,573.31**	**29,808.91**	**0.00**	**6,366.09**	**6,366.09**
****Total Indirect Cost Expenditures**		**36,175.00**	**36,175.00**	**3,573.31**	**29,808.91**	**0.00**	**6,366.09**	**6,366.09**
*****Total Expenditures**		**104,239.00**	**104,239.00**	**10,252.51**	**85,947.19**	**11,927.49**	**6,364.32**	**6,364.32**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	3,177.12	29,210.79	0.00	(29,210.79)	(29,210.79)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	9,963.59	50,077.54	0.00	(50,077.54)	(50,077.54)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	3,736.35	17,468.59	0.00	(17,468.59)	(17,468.59)
***Total: Transfers In**		**0.00**	**0.00**	**16,877.06**	**96,756.92**	**0.00**	**(96,756.92)**	**(96,756.92)**
*****Total Revenue**		**0.00**	**0.00**	**16,877.06**	**96,756.92**	**0.00**	**(96,756.92)**	**(96,756.92)**

Grant: 13F373 - White and Seavey Islands Tern Status: Active Type: Cooperative Agreement
Fund: 13F373 - White and Seavey Islands Tern FMGR: Craig, Elizabeth C

PI Name:	Craig, Elizabeth C		
Sponsor:	New Hampshire Fish & Game Dept.		
Sponsor ID:	05172358	CFDA #: 15.634	
Resp Org:	UZMSOE		
FRAGRNT Start/End Date:	4/1/23 - 12/31/24		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/11/2023	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESOF	26.00%
Expend End Date:		IDC Dist From Code:	UNHDST	26
Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OFISH

Org: UZMSCE - PI Elizabeth Craig

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	(7.00)	(7.00)	0.00	0.00	0.00	(7.00)	(7.00)
615F10	PAT	0.00	0.00	0.00	10,912.77	0.00	(10,912.77)	(10,912.77)
615NZ0	PAT Unallocated Budget (Bud Only)	5,527.00	11,054.00	0.00	0.00	0.00	5,527.00	11,054.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**5,520.00**	**11,047.00**	**0.00**	**10,912.77**	**0.00**	**(5,392.77)**	**134.23**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,866.00	3,701.00	0.00	3,834.00	0.00	(1,968.00)	(133.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**1,866.00**	**3,701.00**	**0.00**	**3,834.00**	**0.00**	**(1,968.00)**	**(133.00)**
710	Travel	551.00	1,126.00	0.00	0.00	0.00	551.00	1,126.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
***Total: Travel**		**551.00**	**1,126.00**	**0.00**	**570.00**	**0.00**	**(19.00)**	**556.00**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	556.00	0.00	(556.00)	(556.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**556.00**	**0.00**	**(556.00)**	**(556.00)**
****Total Direct Cost Expenditures**		**7,937.00**	**15,874.00**	**0.00**	**15,872.77**	**0.00**	**(7,935.77)**	**1.23**
760300	F&A Expenditures	2,063.00	4,126.00	0.00	4,126.94	0.00	(2,063.94)	(0.94)
***Total: Indirect Costs**		**2,063.00**	**4,126.00**	**0.00**	**4,126.94**	**0.00**	**(2,063.94)**	**(0.94)**
****Total Indirect Cost Expenditures**		**2,063.00**	**4,126.00**	**0.00**	**4,126.94**	**0.00**	**(2,063.94)**	**(0.94)**
*****Total Expenditures**		**10,000.00**	**20,000.00**	**0.00**	**19,999.71**	**0.00**	**(9,999.71)**	**0.29**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	19,999.71	0.00	(19,999.71)	(19,999.71)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,999.71**	**0.00**	**(19,999.71)**	**(19,999.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,999.71**	**0.00**	**(19,999.71)**	**(19,999.71)**

Grant: 13F373 - White and Seavey Islands Tern Status: Active Type: Cooperative Agreement
Fund: 13F373 - White and Seavey Islands Tern FMGR: Craig, Elizabeth C

PI Name:	Craig, Elizabeth C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	07/11/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	05172358	CFDA #: 15.634	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	4/1/23 - 12/31/24		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UZMSEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
615NZ0	PAT Unallocated Budget (Bud Only)	5,527.00	5,527.00	0.00	0.00	0.00	5,527.00	5,527.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	(5,527.00)	0.00	0.00	0.00	0.00	(5,527.00)
***Total: Personnel**		**5,527.00**	**0.00**	**0.00**	**0.01**	**0.00**	**5,526.99**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	1,835.00	0.00	0.00	0.00	0.00	1,835.00	0.00
***Total: Fringe Benefits**		**1,835.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,835.00**	**0.00**
710	Travel	575.00	0.00	0.00	0.00	0.00	575.00	0.00
***Total: Travel**		**575.00**	**0.00**	**0.00**	**0.00**	**0.00**	**575.00**	**0.00**
****Total Direct Cost Expenditures**		**7,937.00**	**0.00**	**0.00**	**0.01**	**0.00**	**7,936.99**	**(0.01)**
760300	F&A Expenditures	2,063.00	0.00	0.00	0.01	0.00	2,062.99	(0.01)
***Total: Indirect Costs**		**2,063.00**	**0.00**	**0.00**	**0.01**	**0.00**	**2,062.99**	**(0.01)**
****Total Indirect Cost Expenditures**		**2,063.00**	**0.00**	**0.00**	**0.01**	**0.00**	**2,062.99**	**(0.01)**
*****Total Expenditures**		**10,000.00**	**0.00**	**0.00**	**0.02**	**0.00**	**9,999.98**	**(0.02)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**

Grant: 13F373 - White and Seavey Islands Tern Status: Active Type: Cooperative Agreement
Fund: 13F374 - Predator Mtg. FMGR: Craig, Elizabeth C

PI Name:	Craig, Elizabeth C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	07/11/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	05172358	CFDA #: 15.634	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	4/1/23 - 12/31/24		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UZMSCE - PI Elizabeth Craig

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,617.30	0.00	(1,617.30)	(1,617.30)
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
617F10	Operating Staff	0.00	0.00	0.00	348.61	0.00	(348.61)	(348.61)
***Total: Personnel**		**1,000.00**	**2,000.00**	**0.00**	**1,965.91**	**0.00**	**(965.91)**	**34.09**
65YF10	Full Fringe Benefit Distr Expe	332.00	670.00	0.00	702.21	0.00	(370.21)	(32.21)
***Total: Fringe Benefits**		**332.00**	**670.00**	**0.00**	**702.21**	**0.00**	**(370.21)**	**(32.21)**
711200	Research Supplies	100.00	200.00	0.00	0.00	0.00	100.00	200.00
***Total: Supplies**		**100.00**	**200.00**	**0.00**	**0.00**	**0.00**	**100.00**	**200.00**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
****Total Direct Cost Expenditures**		**1,432.00**	**2,870.00**	**0.00**	**2,868.12**	**0.00**	**(1,436.12)**	**1.88**
760300	F&A Expenditures	372.00	746.00	0.00	745.72	0.00	(373.72)	0.28
***Total: Indirect Costs**		**372.00**	**746.00**	**0.00**	**745.72**	**0.00**	**(373.72)**	**0.28**
****Total Indirect Cost Expenditures**		**372.00**	**746.00**	**0.00**	**745.72**	**0.00**	**(373.72)**	**0.28**
*****Total Expenditures**		**1,804.00**	**3,616.00**	**0.00**	**3,613.84**	**0.00**	**(1,809.84)**	**2.16**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,613.84	0.00	(3,613.84)	(3,613.84)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,613.84**	**0.00**	**(3,613.84)**	**(3,613.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,613.84**	**0.00**	**(3,613.84)**	**(3,613.84)**

Grant: 13F373 - White and Seavey Islands Tern Status: Active Type: Cooperative Agreement
Fund: 13F374 - Predator Mtg. FMGR: Craig, Elizabeth C

PI Name:	Craig, Elizabeth C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	07/11/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	05172358	CFDA #: 15.634	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	4/1/23 - 12/31/24		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UZMSEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**1,000.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**1,000.01**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	338.00	0.00	0.00	0.00	0.00	338.00	0.00
***Total: Fringe Benefits**		**338.00**	**0.00**	**0.00**	**0.00**	**0.00**	**338.00**	**0.00**
711200	Research Supplies	100.00	0.00	0.00	0.00	0.00	100.00	0.00
***Total: Supplies**		**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**
****Total Direct Cost Expenditures**		**1,438.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**1,438.01**	**0.01**
760300	F&A Expenditures	374.00	0.00	0.00	0.01	0.00	373.99	(0.01)
***Total: Indirect Costs**		**374.00**	**0.00**	**0.00**	**0.01**	**0.00**	**373.99**	**(0.01)**
****Total Indirect Cost Expenditures**		**374.00**	**0.00**	**0.00**	**0.01**	**0.00**	**373.99**	**(0.01)**
*****Total Expenditures**		**1,812.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,812.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13F373 - White and Seavey Islands Tern Status: Active Type: Cooperative Agreement
Fund: 13F375 - Tern Management FMGR: Craig, Elizabeth C

PI Name:	Craig, Elizabeth C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	07/11/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	05172358	CFDA #: 15.634	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	4/1/23 - 12/31/24		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UCPSEC - PI Elizabeth Carter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13F373 - White and Seavey Islands Tern Status: Active Type: Cooperative Agreement
Fund: 13F375 - Tern Management FMGR: Craig, Elizabeth C

PI Name:	Craig, Elizabeth C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	07/11/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	05172358	CFDA #: 15.634	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	4/1/23 - 12/31/24		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UZMSCE - PI Elizabeth Craig

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,714.39	0.00	(2,714.39)	(2,714.39)
615F10	PAT	0.00	0.00	0.00	19,772.62	0.00	(19,772.62)	(19,772.62)
615NZ0	PAT Unallocated Budget (Bud Only)	12,580.00	38,816.00	0.00	0.00	0.00	12,580.00	38,816.00
617F10	Operating Staff	0.00	0.00	0.00	348.62	0.00	(348.62)	(348.62)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,126.24	0.00	(1,126.24)	(1,126.24)
61CPHX	Part Time Hourly	0.00	0.00	0.00	28,154.08	0.00	(28,154.08)	(28,154.08)
61SNZ0	Student Labor Unallocated(Bud Only)	12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
***Total: Personnel**		**25,180.00**	**51,416.00**	**0.00**	**52,115.95**	**0.00**	**(26,935.95)**	**(699.95)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	88.14	0.00	(88.14)	(88.14)
65YF10	Full Fringe Benefit Distr Expe	5,359.00	10,856.00	0.00	7,909.27	0.00	(2,550.27)	2,946.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,200.42	0.00	(2,200.42)	(2,200.42)
***Total: Fringe Benefits**		**5,359.00**	**10,856.00**	**0.00**	**10,197.83**	**0.00**	**(4,838.83)**	**658.17**
710	Travel	1,100.00	2,250.00	0.00	0.00	0.00	1,100.00	2,250.00
710D00	Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	(0.99)	0.00	0.99	0.99
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,095.16	0.00	(1,095.16)	(1,095.16)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	521.78	0.00	(521.78)	(521.78)
***Total: Travel**		**1,100.00**	**2,250.00**	**0.00**	**1,615.95**	**0.00**	**(515.95)**	**634.05**
711100	Supplies-General	0.00	0.00	0.00	1,098.92	0.00	(1,098.92)	(1,098.92)
711138	Supplies-Parts	0.00	0.00	0.00	57.90	0.00	(57.90)	(57.90)
711146	Supplies-Laboratory	0.00	0.00	0.00	28.24	0.00	(28.24)	(28.24)
711162	Supplies-Office Supplies	0.00	0.00	0.00	231.59	0.00	(231.59)	(231.59)
711172	Program Supplies	0.00	0.00	0.00	2,035.73	0.00	(2,035.73)	(2,035.73)
711186	Operating supplies	0.00	0.00	0.00	272.32	0.00	(272.32)	(272.32)
711200	Research Supplies	6,386.00	12,908.00	0.00	7,209.15	54.99	(878.14)	5,643.86
716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00	57.90	0.00	(57.90)	(57.90)
716092	Maint-Housekeeping Supplies General	0.00	0.00	0.00	249.90	0.00	(249.90)	(249.90)
***Total: Supplies**		**6,386.00**	**12,908.00**	**0.00**	**11,241.65**	**54.99**	**(4,910.64)**	**1,611.36**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	2,204.00	0.00	(2,204.00)	(2,204.00)

Grant: 13F373 - White and Seavey Islands Tern Status: Active Type: Cooperative Agreement
Fund: 13F375 - Tern Management FMGR: Craig, Elizabeth C

PI Name:	Craig, Elizabeth C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	07/11/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	05172358	CFDA #: 15.634	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	4/1/23 - 12/31/24		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UZMSCE - PI Elizabeth Craig

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Other**	**0.00**	**0.00**	**0.00**	**2,204.00**	**0.00**	**(2,204.00)**	**(2,204.00)**
****Total Direct Cost Expenditures**	**38,025.00**	**77,430.00**	**0.00**	**77,375.38**	**54.99**	**(39,405.37)**	**(0.37)**
760300 F&A Expenditures	9,886.00	20,131.00	0.00	20,117.60	0.00	(10,231.60)	13.40
***Total: Indirect Costs**	**9,886.00**	**20,131.00**	**0.00**	**20,117.60**	**0.00**	**(10,231.60)**	**13.40**
****Total Indirect Cost Expenditures**	**9,886.00**	**20,131.00**	**0.00**	**20,117.60**	**0.00**	**(10,231.60)**	**13.40**
*****Total Expenditures**	**47,911.00**	**97,561.00**	**0.00**	**97,492.98**	**54.99**	**(49,636.97)**	**13.03**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	97,492.98	0.00	(97,492.98)	(97,492.98)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**97,492.98**	**0.00**	**(97,492.98)**	**(97,492.98)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**97,492.98**	**0.00**	**(97,492.98)**	**(97,492.98)**

Grant: 13F373 - White and Seavey Islands Tern Status: Active Type: Cooperative Agreement
Fund: 13F375 - Tern Management FMGR: Craig, Elizabeth C

PI Name:	Craig, Elizabeth C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	07/11/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	05172358	CFDA #: 15.634	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	4/1/23 - 12/31/24		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UZMSEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	26,236.00	0.00	0.00	0.00	0.00	26,236.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**26,236.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,236.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	5,497.00	0.00	0.00	0.00	0.00	5,497.00	0.00
***Total: Fringe Benefits**		**5,497.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,497.00**	**0.00**
710	Travel	1,150.00	0.00	0.00	0.00	0.00	1,150.00	0.00
***Total: Travel**		**1,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,150.00**	**0.00**
711200	Research Supplies	6,522.00	0.00	0.00	0.00	0.00	6,522.00	0.00
***Total: Supplies**		**6,522.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,522.00**	**0.00**
****Total Direct Cost Expenditures**		**39,405.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,405.00**	**0.00**
760300	F&A Expenditures	10,245.00	0.00	0.00	0.01	0.00	10,244.99	(0.01)
***Total: Indirect Costs**		**10,245.00**	**0.00**	**0.00**	**0.01**	**0.00**	**10,244.99**	**(0.01)**
****Total Indirect Cost Expenditures**		**10,245.00**	**0.00**	**0.00**	**0.01**	**0.00**	**10,244.99**	**(0.01)**
*****Total Expenditures**		**49,650.00**	**0.00**	**0.00**	**0.01**	**0.00**	**49,649.99**	**(0.01)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 13F373 - White and Seavey Islands Tern Status: Active Type: Cooperative Agreement
Fund: 13F375 - Tern Management FMGR: Craig, Elizabeth C

PI Name:	Craig, Elizabeth C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	07/11/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	05172358	CFDA #: 15.634	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	4/1/23 - 12/31/24		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UZMSOE - Marine Sciences & Ocean Engineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711186 Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 13F373 - White and Seavey Islands Tern Status: Active Type: Cooperative Agreement
Fund: 13F375 - Tern Management FMGR: Craig, Elizabeth C

PI Name:	Craig, Elizabeth C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	07/11/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	05172358	CFDA #: 15.634	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	4/1/23 - 12/31/24		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UZMSSH - Shoals Marine Laboratory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13F373 - White and Seavey Islands Tern Status: Active Type: Cooperative Agreement
Fund: 15CE58 - White and Seavey Islands Tern - CS FMGR: Craig, Elizabeth C

PI Name:	Craig, Elizabeth C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	07/11/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	05172358	CFDA #: 15.634	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	4/1/23 - 12/31/24		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UZMSCE - PI Elizabeth Craig

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	(2.00)	(2.00)	0.00	0.00	0.00	(2.00)	(2.00)
615F10	PAT	0.00	0.00	0.00	1,304.47	0.00	(1,304.47)	(1,304.47)
615NZ0	PAT Unallocated Budget (Bud Only)	662.00	1,324.00	0.00	0.00	0.00	662.00	1,324.00
***Total: Personnel**		**660.00**	**1,322.00**	**0.00**	**1,304.47**	**0.00**	**(644.47)**	**17.53**
65YF10	Full Fringe Benefit Distr Expe	223.00	443.00	0.00	460.54	0.00	(237.54)	(17.54)
***Total: Fringe Benefits**		**223.00**	**443.00**	**0.00**	**460.54**	**0.00**	**(237.54)**	**(17.54)**
****Total Direct Cost Expenditures**		**883.00**	**1,765.00**	**0.00**	**1,765.01**	**0.00**	**(882.01)**	**(0.01)**
760300	F&A Expenditures	230.00	459.00	0.00	458.91	0.00	(228.91)	0.09
***Total: Indirect Costs**		**230.00**	**459.00**	**0.00**	**458.91**	**0.00**	**(228.91)**	**0.09**
****Total Indirect Cost Expenditures**		**230.00**	**459.00**	**0.00**	**458.91**	**0.00**	**(228.91)**	**0.09**
*****Total Expenditures**		**1,113.00**	**2,224.00**	**0.00**	**2,223.92**	**0.00**	**(1,110.92)**	**0.08**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,765.01	0.00	(1,765.01)	(1,765.01)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	458.91	0.00	(458.91)	(458.91)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**2,223.92**	**0.00**	**(2,223.92)**	**(2,223.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,223.92**	**0.00**	**(2,223.92)**	**(2,223.92)**

Grant: 13F373 - White and Seavey Islands Tern Status: Active Type: Cooperative Agreement
Fund: 15CE58 - White and Seavey Islands Tern - CS FMGR: Craig, Elizabeth C

PI Name:	Craig, Elizabeth C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	07/11/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	05172358	CFDA #: 15.634	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	4/1/23 - 12/31/24		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UZMSEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	662.00	0.00	0.00	0.00	0.00	662.00	0.00
***Total: Personnel**		**662.00**	**0.00**	**0.00**	**0.00**	**0.00**	**662.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	220.00	0.00	0.00	0.00	0.00	220.00	0.00
***Total: Fringe Benefits**		**220.00**	**0.00**	**0.00**	**0.00**	**0.00**	**220.00**	**0.00**
****Total Direct Cost Expenditures**		**882.00**	**0.00**	**0.00**	**0.00**	**0.00**	**882.00**	**0.00**
760300	F&A Expenditures	229.00	0.00	0.00	0.00	0.00	229.00	0.00
***Total: Indirect Costs**		**229.00**	**0.00**	**0.00**	**0.00**	**0.00**	**229.00**	**0.00**
****Total Indirect Cost Expenditures**		**229.00**	**0.00**	**0.00**	**0.00**	**0.00**	**229.00**	**0.00**
*****Total Expenditures**		**1,111.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,111.00**	**0.00**

Grant: 13F373 - White and Seavey Islands Tern Status: Active Type: Cooperative Agreement
Fund: 15CE59 - Tern Management - CS FMGR: Craig, Elizabeth C

PI Name:	Craig, Elizabeth C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	07/11/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	05172358	CFDA #: 15.634	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	4/1/23 - 12/31/24		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UZMSCE - PI Elizabeth Craig

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	(418.00)	9,970.00	0.00	0.00	0.00	(418.00)	9,970.00
615F10	PAT	0.00	0.00	1,805.15	30,680.22	0.00	(30,680.22)	(30,680.22)
615NZ0	PAT Unallocated Budget (Bud Only)	15,751.00	21,293.00	0.00	0.00	0.00	15,751.00	21,293.00
***Total: Personnel**		**15,333.00**	**31,263.00**	**1,805.15**	**30,680.22**	**0.00**	**(15,347.22)**	**582.78**
65YF10	Full Fringe Benefit Distr Expe	5,183.00	10,472.00	676.92	11,054.14	0.00	(5,871.14)	(582.14)
***Total: Fringe Benefits**		**5,183.00**	**10,472.00**	**676.92**	**11,054.14**	**0.00**	**(5,871.14)**	**(582.14)**
****Total Direct Cost Expenditures**		**20,516.00**	**41,735.00**	**2,482.07**	**41,734.36**	**0.00**	**(21,218.36)**	**0.64**
760300	F&A Expenditures	5,334.00	10,851.00	645.34	10,850.94	0.00	(5,516.94)	0.06
***Total: Indirect Costs**		**5,334.00**	**10,851.00**	**645.34**	**10,850.94**	**0.00**	**(5,516.94)**	**0.06**
****Total Indirect Cost Expenditures**		**5,334.00**	**10,851.00**	**645.34**	**10,850.94**	**0.00**	**(5,516.94)**	**0.06**
*****Total Expenditures**		**25,850.00**	**52,586.00**	**3,127.41**	**52,585.30**	**0.00**	**(26,735.30)**	**0.70**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	41,734.36	0.00	(41,734.36)	(41,734.36)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	(3,903.41)	10,528.27	0.00	(10,528.27)	(10,528.27)
***Total: Transfers In**		**0.00**	**0.00**	**(3,903.41)**	**52,262.63**	**0.00**	**(52,262.63)**	**(52,262.63)**
*****Total Revenue**		**0.00**	**0.00**	**(3,903.41)**	**52,262.63**	**0.00**	**(52,262.63)**	**(52,262.63)**

Grant: 13F373 - White and Seavey Islands Tern Status: Active Type: Cooperative Agreement
Fund: 15CE59 - Tern Management - CS FMGR: Craig, Elizabeth C

PI Name:	Craig, Elizabeth C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	07/11/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	05172358	CFDA #: 15.634	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	4/1/23 - 12/31/24		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UZMSEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,388.00	0.00	0.00	0.00	0.00	10,388.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,542.00	0.00	0.00	0.00	0.00	5,542.00	0.00
***Total: Personnel**		**15,930.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,930.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	5,289.00	0.00	0.00	0.00	0.00	5,289.00	0.00
***Total: Fringe Benefits**		**5,289.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,289.00**	**0.00**
****Total Direct Cost Expenditures**		**21,219.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,219.00**	**0.00**
760300	F&A Expenditures	5,517.00	0.00	0.00	0.00	0.00	5,517.00	0.00
***Total: Indirect Costs**		**5,517.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,517.00**	**0.00**
****Total Indirect Cost Expenditures**		**5,517.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,517.00**	**0.00**
*****Total Expenditures**		**26,736.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,736.00**	**0.00**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13F376 - 1B NH Coverts Status: Active Type: Cooperative Agreement
Fund: 13F376 - 1B NH Coverts FMGR: Andreozzi, Haley A

PI Name:	Andreozzi, Haley A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062823139	CFDA #: 15.611	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	6/28/23 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UXNTHA - PI Haley Andreozzi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	2,089.16	39,665.80	14,206.32	(53,872.12)	(53,872.12)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	53,655.00	53,655.00	0.00	0.00	0.00	53,655.00	53,655.00
***Total: Personnel**		**53,655.00**	**53,655.00**	**2,089.16**	**39,665.80**	**14,206.32**	**(217.12)**	**(217.12)**
65YF10	Full Fringe Benefit Distr Expe	17,813.00	17,813.00	783.44	13,752.86	5,327.37	(1,267.23)	(1,267.23)
***Total: Fringe Benefits**		**17,813.00**	**17,813.00**	**783.44**	**13,752.86**	**5,327.37**	**(1,267.23)**	**(1,267.23)**
710	Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710D00	Domestic Travel NH	0.00	0.00	0.00	303.73	0.00	(303.73)	(303.73)
***Total: Travel**		**1,400.00**	**1,400.00**	**0.00**	**303.73**	**0.00**	**1,096.27**	**1,096.27**
711100	Supplies-General	0.00	0.00	0.00	767.83	0.00	(767.83)	(767.83)
711200	Research Supplies	17,640.00	17,640.00	0.00	0.00	0.00	17,640.00	17,640.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	8,370.00	1,954.00	(10,324.00)	(10,324.00)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: Supplies**		**17,640.00**	**17,640.00**	**0.00**	**11,257.83**	**1,954.00**	**4,428.17**	**4,428.17**
****Total Direct Cost Expenditures**		**90,508.00**	**90,508.00**	**2,872.60**	**64,980.22**	**21,487.69**	**4,040.09**	**4,040.09**
760300	F&A Expenditures	23,532.00	23,532.00	746.88	16,894.92	0.00	6,637.08	6,637.08
***Total: Indirect Costs**		**23,532.00**	**23,532.00**	**746.88**	**16,894.92**	**0.00**	**6,637.08**	**6,637.08**
****Total Indirect Cost Expenditures**		**23,532.00**	**23,532.00**	**746.88**	**16,894.92**	**0.00**	**6,637.08**	**6,637.08**
*****Total Expenditures**		**114,040.00**	**114,040.00**	**3,619.48**	**81,875.14**	**21,487.69**	**10,677.17**	**10,677.17**
Revenue								
530100	NH State Programs	0.00	0.00	3,619.48	81,875.14	0.00	(81,875.14)	(81,875.14)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,619.48**	**81,875.14**	**0.00**	**(81,875.14)**	**(81,875.14)**
*****Total Revenue**		**0.00**	**0.00**	**3,619.48**	**81,875.14**	**0.00**	**(81,875.14)**	**(81,875.14)**

Grant: 13F376 - 1B NH Coverts Status: Active Type: Cooperative Agreement
Fund: 13F376 - 1B NH Coverts FMGR: Andreozzi, Haley A

PI Name:	Andreozzi, Haley A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062823139	CFDA #: 15.611	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	6/28/23 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	183.78	0.00	(183.78)	(183.78)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**183.78**	**0.00**	**(183.78)**	**(183.78)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**183.78**	**0.00**	**(183.78)**	**(183.78)**
760300	F&A Expenditures	0.00	0.00	0.00	47.78	0.00	(47.78)	(47.78)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**47.78**	**0.00**	**(47.78)**	**(47.78)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**47.78**	**0.00**	**(47.78)**	**(47.78)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**231.56**	**0.00**	**(231.56)**	**(231.56)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	231.56	0.00	(231.56)	(231.56)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**231.56**	**0.00**	**(231.56)**	**(231.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**231.56**	**0.00**	**(231.56)**	**(231.56)**

Grant: 13F376 - 1B NH Coverts Status: Active Type: Cooperative Agreement
Fund: 13F377 - 1A Tech Training to Landowners FMGR: Tarr, Matthew D

PI Name:	Andreozzi, Haley A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062823139	CFDA #: 15.611	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	6/28/23 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UXNTMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	1,904.76	66,196.29	24,322.93	(90,519.22)	(90,519.22)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	92,000.00	92,000.00	0.00	0.00	0.00	92,000.00	92,000.00
***Total: Personnel**		**92,000.00**	**92,000.00**	**1,904.76**	**66,196.29**	**24,322.93**	**1,480.78**	**1,480.78**
65YF10	Full Fringe Benefit Distr Expe	30,545.00	30,545.00	714.30	22,904.71	9,121.10	(1,480.81)	(1,480.81)
***Total: Fringe Benefits**		**30,545.00**	**30,545.00**	**714.30**	**22,904.71**	**9,121.10**	**(1,480.81)**	**(1,480.81)**
710	Travel	11,550.00	11,550.00	0.00	0.00	0.00	11,550.00	11,550.00
710D00	Domestic Travel NH	0.00	0.00	1,011.03	11,430.02	0.00	(11,430.02)	(11,430.02)
***Total: Travel**		**11,550.00**	**11,550.00**	**1,011.03**	**11,430.02**	**0.00**	**119.98**	**119.98**
****Total Direct Cost Expenditures**		**134,095.00**	**134,095.00**	**3,630.09**	**100,531.02**	**33,444.03**	**119.95**	**119.95**
760300	F&A Expenditures	34,864.00	34,864.00	943.83	26,137.95	0.00	8,726.05	8,726.05
***Total: Indirect Costs**		**34,864.00**	**34,864.00**	**943.83**	**26,137.95**	**0.00**	**8,726.05**	**8,726.05**
****Total Indirect Cost Expenditures**		**34,864.00**	**34,864.00**	**943.83**	**26,137.95**	**0.00**	**8,726.05**	**8,726.05**
*****Total Expenditures**		**168,959.00**	**168,959.00**	**4,573.92**	**126,668.97**	**33,444.03**	**8,846.00**	**8,846.00**
Revenue								
530100	NH State Programs	0.00	0.00	4,573.92	126,668.97	0.00	(126,668.97)	(126,668.97)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,573.92**	**126,668.97**	**0.00**	**(126,668.97)**	**(126,668.97)**
*****Total Revenue**		**0.00**	**0.00**	**4,573.92**	**126,668.97**	**0.00**	**(126,668.97)**	**(126,668.97)**

Grant: 13F376 - 1B NH Coverts Status: Active Type: Cooperative Agreement
Fund: 13F377 - 1A Tech Training to Landowners FMGR: Tarr, Matthew D

PI Name:	Andreozzi, Haley A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062823139	CFDA #: 15.611	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	6/28/23 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13F376 - 1B NH Coverts Status: Active Type: Cooperative Agreement
Fund: 13F378 - 2 Tech Asst for Planning FMGR: Andreozzi, Haley A

PI Name:	Andreozzi, Haley A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062823139	CFDA #: 15.611	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	6/28/23 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UXNTHA - PI Haley Andreozzi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	1,201.38	22,779.90	8,169.37	(30,949.27)	(30,949.27)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	30,839.00	30,839.00	0.00	0.00	0.00	30,839.00	30,839.00
***Total: Personnel**		**30,839.00**	**30,839.00**	**1,201.38**	**22,779.90**	**8,169.37**	**(110.27)**	**(110.27)**
65YF10	Full Fringe Benefit Distr Expe	10,239.00	10,239.00	450.52	7,900.72	3,063.52	(725.24)	(725.24)
***Total: Fringe Benefits**		**10,239.00**	**10,239.00**	**450.52**	**7,900.72**	**3,063.52**	**(725.24)**	**(725.24)**
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710D00	Domestic Travel NH	0.00	0.00	0.00	324.29	0.00	(324.29)	(324.29)
***Total: Travel**		**600.00**	**600.00**	**0.00**	**324.29**	**0.00**	**275.71**	**275.71**
711200	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
71C140	Advertising-Online	0.00	0.00	0.00	51.51	0.00	(51.51)	(51.51)
***Total: Supplies**		**7,000.00**	**7,000.00**	**0.00**	**1,551.51**	**0.00**	**5,448.49**	**5,448.49**
****Total Direct Cost Expenditures**		**48,678.00**	**48,678.00**	**1,651.90**	**32,556.42**	**11,232.89**	**4,888.69**	**4,888.69**
760300	F&A Expenditures	12,656.00	12,656.00	429.50	8,464.77	0.00	4,191.23	4,191.23
***Total: Indirect Costs**		**12,656.00**	**12,656.00**	**429.50**	**8,464.77**	**0.00**	**4,191.23**	**4,191.23**
****Total Indirect Cost Expenditures**		**12,656.00**	**12,656.00**	**429.50**	**8,464.77**	**0.00**	**4,191.23**	**4,191.23**
*****Total Expenditures**		**61,334.00**	**61,334.00**	**2,081.40**	**41,021.19**	**11,232.89**	**9,079.92**	**9,079.92**
Revenue								
530100	NH State Programs	0.00	0.00	2,081.40	41,021.19	0.00	(41,021.19)	(41,021.19)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,081.40**	**41,021.19**	**0.00**	**(41,021.19)**	**(41,021.19)**
*****Total Revenue**		**0.00**	**0.00**	**2,081.40**	**41,021.19**	**0.00**	**(41,021.19)**	**(41,021.19)**

Grant: 13F376 - 1B NH Coverts Status: Active Type: Cooperative Agreement
Fund: 13F378 - 2 Tech Asst for Planning FMGR: Andreozzi, Haley A

PI Name:	Andreozzi, Haley A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062823139	CFDA #: 15.611	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	6/28/23 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13F376 - 1B NH Coverts Status: Active Type: Cooperative Agreement
Fund: 13F379 - 3 Tech Asst Species and Habits FMGR: Andreozzi, Haley A

PI Name:	Andreozzi, Haley A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062823139	CFDA #: 15.611	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	6/28/23 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UXNTHA - PI Haley Andreozzi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	719.28	11,708.41	4,891.04	(16,599.45)	(16,599.45)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,541.00	16,541.00	0.00	0.00	0.00	16,541.00	16,541.00
***Total: Personnel**		**16,541.00**	**16,541.00**	**719.28**	**11,708.41**	**4,891.04**	**(58.45)**	**(58.45)**
65YF10	Full Fringe Benefit Distr Expe	5,492.00	5,492.00	269.74	4,092.36	1,834.14	(434.50)	(434.50)
***Total: Fringe Benefits**		**5,492.00**	**5,492.00**	**269.74**	**4,092.36**	**1,834.14**	**(434.50)**	**(434.50)**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: Travel**		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
711200	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Supplies**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
****Total Direct Cost Expenditures**		**24,933.00**	**24,933.00**	**989.02**	**15,800.77**	**6,725.18**	**2,407.05**	**2,407.05**
760300	F&A Expenditures	6,482.00	6,482.00	257.16	4,108.24	0.00	2,373.76	2,373.76
***Total: Indirect Costs**		**6,482.00**	**6,482.00**	**257.16**	**4,108.24**	**0.00**	**2,373.76**	**2,373.76**
****Total Indirect Cost Expenditures**		**6,482.00**	**6,482.00**	**257.16**	**4,108.24**	**0.00**	**2,373.76**	**2,373.76**
*****Total Expenditures**		**31,415.00**	**31,415.00**	**1,246.18**	**19,909.01**	**6,725.18**	**4,780.81**	**4,780.81**
Revenue								
530100	NH State Programs	0.00	0.00	1,246.18	19,909.01	0.00	(19,909.01)	(19,909.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,246.18**	**19,909.01**	**0.00**	**(19,909.01)**	**(19,909.01)**
*****Total Revenue**		**0.00**	**0.00**	**1,246.18**	**19,909.01**	**0.00**	**(19,909.01)**	**(19,909.01)**

Grant: 13F376 - 1B NH Coverts Status: Active Type: Cooperative Agreement
Fund: 13F379 - 3 Tech Asst Species and Habits FMGR: Andreozzi, Haley A

PI Name:	Andreozzi, Haley A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062823139	CFDA #: 15.611	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	6/28/23 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13F376 - 1B NH Coverts Status: Active Type: Cooperative Agreement
Fund: 13F380 - 4 SGCN Monitoring MGT Tech Ast FMGR: Andreozzi, Haley A

PI Name:	Andreozzi, Haley A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062823139	CFDA #: 15.611	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	6/28/23 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UXNTHA - PI Haley Andreozzi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	559.21	10,588.02	3,802.59	(14,390.61)	(14,390.61)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	14,329.00	14,329.00	0.00	0.00	0.00	14,329.00	14,329.00
***Total: Personnel**		**14,329.00**	**14,329.00**	**559.21**	**10,588.02**	**3,802.59**	**(61.61)**	**(61.61)**
65YF10	Full Fringe Benefit Distr Expe	4,758.00	4,758.00	209.70	3,671.43	1,425.98	(339.41)	(339.41)
***Total: Fringe Benefits**		**4,758.00**	**4,758.00**	**209.70**	**3,671.43**	**1,425.98**	**(339.41)**	**(339.41)**
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710D00	Domestic Travel NH	0.00	0.00	0.00	70.95	0.00	(70.95)	(70.95)
***Total: Travel**		**800.00**	**800.00**	**0.00**	**70.95**	**0.00**	**729.05**	**729.05**
711100	Supplies-General	0.00	0.00	0.00	20.17	0.00	(20.17)	(20.17)
711200	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: Supplies**		**400.00**	**400.00**	**0.00**	**20.17**	**0.00**	**379.83**	**379.83**
****Total Direct Cost Expenditures**		**20,287.00**	**20,287.00**	**768.91**	**14,350.57**	**5,228.57**	**707.86**	**707.86**
760300	F&A Expenditures	5,274.00	5,274.00	199.92	3,731.15	0.00	1,542.85	1,542.85
***Total: Indirect Costs**		**5,274.00**	**5,274.00**	**199.92**	**3,731.15**	**0.00**	**1,542.85**	**1,542.85**
****Total Indirect Cost Expenditures**		**5,274.00**	**5,274.00**	**199.92**	**3,731.15**	**0.00**	**1,542.85**	**1,542.85**
*****Total Expenditures**		**25,561.00**	**25,561.00**	**968.83**	**18,081.72**	**5,228.57**	**2,250.71**	**2,250.71**
Revenue								
530100	NH State Programs	0.00	0.00	968.83	18,081.72	0.00	(18,081.72)	(18,081.72)
***Total: Sponsored Programs**		**0.00**	**0.00**	**968.83**	**18,081.72**	**0.00**	**(18,081.72)**	**(18,081.72)**
*****Total Revenue**		**0.00**	**0.00**	**968.83**	**18,081.72**	**0.00**	**(18,081.72)**	**(18,081.72)**

Grant: 13F376 - 1B NH Coverts Status: Active Type: Cooperative Agreement
Fund: 13F381 - 5 NH Butterfly Monitoring Mgt FMGR: Andreozzi, Haley A

PI Name:	Andreozzi, Haley A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062823139	CFDA #: 15.611	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	6/28/23 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UXNTHA - PI Haley Andreozzi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	307.24	5,925.02	2,089.29	(8,014.31)	(8,014.31)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	7,982.00	7,982.00	0.00	0.00	0.00	7,982.00	7,982.00
***Total: Personnel**		**7,982.00**	**7,982.00**	**307.24**	**5,925.02**	**2,089.29**	**(32.31)**	**(32.31)**
65YF10	Full Fringe Benefit Distr Expe	2,650.00	2,650.00	115.22	2,053.01	783.49	(186.50)	(186.50)
***Total: Fringe Benefits**		**2,650.00**	**2,650.00**	**115.22**	**2,053.01**	**783.49**	**(186.50)**	**(186.50)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
711100	Supplies-General	0.00	0.00	0.00	33.34	0.00	(33.34)	(33.34)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
711200	Research Supplies	7,616.00	7,616.00	0.00	67.37	0.00	7,548.63	7,548.63
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	7,116.00	0.00	(7,116.00)	(7,116.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
***Total: Supplies**		**7,616.00**	**7,616.00**	**0.00**	**8,289.70**	**0.00**	**(673.70)**	**(673.70)**
****Total Direct Cost Expenditures**		**19,248.00**	**19,248.00**	**422.46**	**16,267.73**	**2,872.78**	**107.49**	**107.49**
760300	F&A Expenditures	5,006.00	5,006.00	109.84	4,229.65	0.00	776.35	776.35
***Total: Indirect Costs**		**5,006.00**	**5,006.00**	**109.84**	**4,229.65**	**0.00**	**776.35**	**776.35**
****Total Indirect Cost Expenditures**		**5,006.00**	**5,006.00**	**109.84**	**4,229.65**	**0.00**	**776.35**	**776.35**
*****Total Expenditures**		**24,254.00**	**24,254.00**	**532.30**	**20,497.38**	**2,872.78**	**883.84**	**883.84**
Revenue								
530100	NH State Programs	0.00	0.00	532.30	20,497.38	0.00	(20,497.38)	(20,497.38)
***Total: Sponsored Programs**		**0.00**	**0.00**	**532.30**	**20,497.38**	**0.00**	**(20,497.38)**	**(20,497.38)**
*****Total Revenue**		**0.00**	**0.00**	**532.30**	**20,497.38**	**0.00**	**(20,497.38)**	**(20,497.38)**

Grant: 13F376 - 1B NH Coverts Status: Active Type: Cooperative Agreement
Fund: 15CE62 - 1B NH Coverts - CS FMGR: Andreozzi, Haley A

PI Name:	Andreozzi, Haley A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062823139	CFDA #: 15.611	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	6/28/23 - 6/30/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UXNTHA - PI Haley Andreozzi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	876.77	16,755.82	5,574.84	(22,330.66)	(22,330.66)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	22,650.00	22,650.00	0.00	0.00	0.00	22,650.00	22,650.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**22,650.00**	**22,650.00**	**876.77**	**16,755.82**	**5,574.84**	**319.34**	**319.34**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,520.00	7,520.00	328.78	5,751.23	2,090.59	(321.82)	(321.82)
***Total: Fringe Benefits**		**7,520.00**	**7,520.00**	**328.78**	**5,751.23**	**2,090.59**	**(321.82)**	**(321.82)**
****Total Direct Cost Expenditures**		**30,170.00**	**30,170.00**	**1,205.55**	**22,507.05**	**7,665.43**	**(2.48)**	**(2.48)**
760300	F&A Expenditures	7,844.00	7,844.00	313.44	5,851.78	0.00	1,992.22	1,992.22
***Total: Indirect Costs**		**7,844.00**	**7,844.00**	**313.44**	**5,851.78**	**0.00**	**1,992.22**	**1,992.22**
****Total Indirect Cost Expenditures**		**7,844.00**	**7,844.00**	**313.44**	**5,851.78**	**0.00**	**1,992.22**	**1,992.22**
*****Total Expenditures**		**38,014.00**	**38,014.00**	**1,518.99**	**28,358.83**	**7,665.43**	**1,989.74**	**1,989.74**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	313.44	5,695.06	0.00	(5,695.06)	(5,695.06)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	22,338.14	0.00	(22,338.14)	(22,338.14)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,834.46	0.00	(7,834.46)	(7,834.46)
***Total: Transfers In**		**0.00**	**0.00**	**313.44**	**35,867.66**	**0.00**	**(35,867.66)**	**(35,867.66)**
*****Total Revenue**		**0.00**	**0.00**	**313.44**	**35,867.66**	**0.00**	**(35,867.66)**	**(35,867.66)**

Grant: 13F376 - 1B NH Coverts Status: Active Type: Cooperative Agreement
Fund: 15CE63 - 3 Tech Asst Species and Habits - CS FMGR: Andreozzi, Haley A

PI Name:	Andreozzi, Haley A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062823139	CFDA #: 15.611	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	6/28/23 - 6/30/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UXNTHA - PI Haley Andreozzi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	481.90	6,902.13	2,982.32	(9,884.45)	(9,884.45)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	10,079.00	10,079.00	0.00	0.00	0.00	10,079.00	10,079.00
***Total: Personnel**		**10,079.00**	**10,079.00**	**481.90**	**6,902.13**	**2,982.32**	**194.55**	**194.55**
65YF10	Full Fringe Benefit Distr Expe	3,346.00	3,346.00	180.72	2,422.74	1,118.38	(195.12)	(195.12)
***Total: Fringe Benefits**		**3,346.00**	**3,346.00**	**180.72**	**2,422.74**	**1,118.38**	**(195.12)**	**(195.12)**
****Total Direct Cost Expenditures**		**13,425.00**	**13,425.00**	**662.62**	**9,324.87**	**4,100.70**	**(0.57)**	**(0.57)**
760300	F&A Expenditures	3,490.00	3,490.00	172.28	2,424.50	0.00	1,065.50	1,065.50
***Total: Indirect Costs**		**3,490.00**	**3,490.00**	**172.28**	**2,424.50**	**0.00**	**1,065.50**	**1,065.50**
****Total Indirect Cost Expenditures**		**3,490.00**	**3,490.00**	**172.28**	**2,424.50**	**0.00**	**1,065.50**	**1,065.50**
*****Total Expenditures**		**16,915.00**	**16,915.00**	**834.90**	**11,749.37**	**4,100.70**	**1,064.93**	**1,064.93**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	172.28	2,338.36	0.00	(2,338.36)	(2,338.36)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,877.72	0.00	(9,877.72)	(9,877.72)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,547.66	0.00	(3,547.66)	(3,547.66)
***Total: Transfers In**		**0.00**	**0.00**	**172.28**	**15,763.74**	**0.00**	**(15,763.74)**	**(15,763.74)**
*****Total Revenue**		**0.00**	**0.00**	**172.28**	**15,763.74**	**0.00**	**(15,763.74)**	**(15,763.74)**

Grant: 13F376 - 1B NH Coverts Status: Active Type: Cooperative Agreement
Fund: 15CE64 - 4 SGCN Monitoring MGT Tech Ast - CS FMGR: Andreozzi, Haley A

PI Name:	Andreozzi, Haley A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062823139	CFDA #: 15.611	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	6/28/23 - 6/30/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UXNTHA - PI Haley Andreozzi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	318.75	5,897.12	2,165.04	(8,062.16)	(8,062.16)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
***Total: Personnel**		**8,200.00**	**8,200.00**	**318.75**	**5,897.12**	**2,165.04**	**137.84**	**137.84**
65YF10	Full Fringe Benefit Distr Expe	2,723.00	2,723.00	119.54	2,049.04	811.91	(137.95)	(137.95)
***Total: Fringe Benefits**		**2,723.00**	**2,723.00**	**119.54**	**2,049.04**	**811.91**	**(137.95)**	**(137.95)**
****Total Direct Cost Expenditures**		**10,923.00**	**10,923.00**	**438.29**	**7,946.16**	**2,976.95**	**(0.11)**	**(0.11)**
760300	F&A Expenditures	2,840.00	2,840.00	113.96	2,066.03	0.00	773.97	773.97
***Total: Indirect Costs**		**2,840.00**	**2,840.00**	**113.96**	**2,066.03**	**0.00**	**773.97**	**773.97**
****Total Indirect Cost Expenditures**		**2,840.00**	**2,840.00**	**113.96**	**2,066.03**	**0.00**	**773.97**	**773.97**
*****Total Expenditures**		**13,763.00**	**13,763.00**	**552.25**	**10,012.19**	**2,976.95**	**773.86**	**773.86**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	113.96	2,009.05	0.00	(2,009.05)	(2,009.05)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	8,086.72	0.00	(8,086.72)	(8,086.72)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,836.64	0.00	(2,836.64)	(2,836.64)
***Total: Transfers In**		**0.00**	**0.00**	**113.96**	**12,932.41**	**0.00**	**(12,932.41)**	**(12,932.41)**
*****Total Revenue**		**0.00**	**0.00**	**113.96**	**12,932.41**	**0.00**	**(12,932.41)**	**(12,932.41)**

Grant: 13F376 - 1B NH Coverts Status: Active Type: Cooperative Agreement
Fund: 15CE65 - 1A Tech Training to Landowners - CS FMGR: Tarr, Matthew D

PI Name:	Andreozzi, Haley A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062823139	CFDA #: 15.611	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	6/28/23 - 6/30/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UXNTMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	1,304.77	24,139.26	8,872.46	(33,011.72)	(33,011.72)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	33,558.00	33,558.00	0.00	0.00	0.00	33,558.00	33,558.00
***Total: Personnel**		**33,558.00**	**33,558.00**	**1,304.77**	**24,139.26**	**8,872.46**	**546.28**	**546.28**
65YF10	Full Fringe Benefit Distr Expe	11,140.00	11,140.00	489.28	8,358.83	3,327.17	(546.00)	(546.00)
***Total: Fringe Benefits**		**11,140.00**	**11,140.00**	**489.28**	**8,358.83**	**3,327.17**	**(546.00)**	**(546.00)**
****Total Direct Cost Expenditures**		**44,698.00**	**44,698.00**	**1,794.05**	**32,498.09**	**12,199.63**	**0.28**	**0.28**
760300	F&A Expenditures	11,622.00	11,622.00	466.46	8,449.55	0.00	3,172.45	3,172.45
***Total: Indirect Costs**		**11,622.00**	**11,622.00**	**466.46**	**8,449.55**	**0.00**	**3,172.45**	**3,172.45**
****Total Indirect Cost Expenditures**		**11,622.00**	**11,622.00**	**466.46**	**8,449.55**	**0.00**	**3,172.45**	**3,172.45**
*****Total Expenditures**		**56,320.00**	**56,320.00**	**2,260.51**	**40,947.64**	**12,199.63**	**3,172.73**	**3,172.73**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	466.46	8,216.32	0.00	(8,216.32)	(8,216.32)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	33,063.12	0.00	(33,063.12)	(33,063.12)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	11,634.57	0.00	(11,634.57)	(11,634.57)
***Total: Transfers In**		**0.00**	**0.00**	**466.46**	**52,914.01**	**0.00**	**(52,914.01)**	**(52,914.01)**
*****Total Revenue**		**0.00**	**0.00**	**466.46**	**52,914.01**	**0.00**	**(52,914.01)**	**(52,914.01)**

Grant: 13F376 - 1B NH Coverts Status: Active Type: Cooperative Agreement
Fund: 15CE66 - 2 Tech Asst for Planning - CS FMGR: Andreozzi, Haley A

PI Name:	Andreozzi, Haley A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062823139	CFDA #: 15.611	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	6/28/23 - 6/30/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UXNTHA - PI Haley Andreozzi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	473.80	8,986.77	2,998.56	(11,985.33)	(11,985.33)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	12,182.00	12,182.00	0.00	0.00	0.00	12,182.00	12,182.00
***Total: Personnel**		**12,182.00**	**12,182.00**	**473.80**	**8,986.77**	**2,998.56**	**196.67**	**196.67**
65YF10	Full Fringe Benefit Distr Expe	4,044.00	4,044.00	177.66	3,117.15	1,124.47	(197.62)	(197.62)
***Total: Fringe Benefits**		**4,044.00**	**4,044.00**	**177.66**	**3,117.15**	**1,124.47**	**(197.62)**	**(197.62)**
****Total Direct Cost Expenditures**		**16,226.00**	**16,226.00**	**651.46**	**12,103.92**	**4,123.03**	**(0.95)**	**(0.95)**
760300	F&A Expenditures	4,219.00	4,219.00	169.38	3,147.09	0.00	1,071.91	1,071.91
***Total: Indirect Costs**		**4,219.00**	**4,219.00**	**169.38**	**3,147.09**	**0.00**	**1,071.91**	**1,071.91**
****Total Indirect Cost Expenditures**		**4,219.00**	**4,219.00**	**169.38**	**3,147.09**	**0.00**	**1,071.91**	**1,071.91**
*****Total Expenditures**		**20,445.00**	**20,445.00**	**820.84**	**15,251.01**	**4,123.03**	**1,070.96**	**1,070.96**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	169.38	3,062.40	0.00	(3,062.40)	(3,062.40)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	11,999.57	0.00	(11,999.57)	(11,999.57)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,227.41	0.00	(4,227.41)	(4,227.41)
***Total: Transfers In**		**0.00**	**0.00**	**169.38**	**19,289.38**	**0.00**	**(19,289.38)**	**(19,289.38)**
*****Total Revenue**		**0.00**	**0.00**	**169.38**	**19,289.38**	**0.00**	**(19,289.38)**	**(19,289.38)**

Grant: 13F376 - 1B NH Coverts Status: Active Type: Cooperative Agreement
Fund: 15P263 - Program Income FMGR: Andreozzi, Haley A

PI Name:	Andreozzi, Haley A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062823139	CFDA #: 15.611	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	6/28/23 - 6/30/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OFISH

Org: UXNTHA - PI Haley Andreozzi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	29.03	0.00	(29.03)	(29.03)
711200	Research Supplies	906.00	3,212.85	0.00	0.00	0.00	906.00	3,212.85
***Total: Supplies**		**906.00**	**3,212.85**	**0.00**	**29.03**	**0.00**	**876.97**	**3,183.82**
****Total Direct Cost Expenditures**		**906.00**	**3,212.85**	**0.00**	**29.03**	**0.00**	**876.97**	**3,183.82**
760300	F&A Expenditures	244.00	843.78	0.00	7.55	0.00	236.45	836.23
***Total: Indirect Costs**		**244.00**	**843.78**	**0.00**	**7.55**	**0.00**	**236.45**	**836.23**
****Total Indirect Cost Expenditures**		**244.00**	**843.78**	**0.00**	**7.55**	**0.00**	**236.45**	**836.23**
*****Total Expenditures**		**1,150.00**	**4,056.63**	**0.00**	**36.58**	**0.00**	**1,113.42**	**4,020.05**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	4,056.63	0.00	(4,056.63)	(4,056.63)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,056.63**	**0.00**	**(4,056.63)**	**(4,056.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,056.63**	**0.00**	**(4,056.63)**	**(4,056.63)**

Grant: 13FX01 - Fish Game & Wildlife Status: Closing - Manual Process Type: Other
Fund: 13FX01 - Fish Game & Wildlife FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: New Hampshire Fish & Game Dept.
Sponsor ID: 020-075-21590-097 CFDA #: 15.611
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/27/2020
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXWILD - Wildlife

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
***Total: Personnel**		**0.00**	**72,000.00**	**0.00**	**67,096.23**	**0.00**	**(67,096.23)**	**4,903.77**
710	Travel	0.00	(841.92)	0.00	0.00	0.00	0.00	(841.92)
710000	In-State Travel	0.00	3,797.77	0.00	3,797.77	0.00	(3,797.77)	0.00
710100	Out-of-State Travel	0.00	1,044.15	0.00	1,044.15	0.00	(1,044.15)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	365.19	0.00	(365.19)	(365.19)
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**4,000.00**	**0.00**	**5,207.11**	**0.00**	**(5,207.11)**	**(1,207.11)**
711000	Purchasing Cards	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
711100	Supplies-General	0.00	0.00	0.00	191.84	0.00	(191.84)	(191.84)
713000	Printing & Copying-General	0.00	0.00	0.00	4,347.61	0.00	(4,347.61)	(4,347.61)
714000	Postage-General	0.00	0.00	0.00	2,047.34	0.00	(2,047.34)	(2,047.34)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	39.24	0.00	(39.24)	(39.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	408.44	0.00	(408.44)	(408.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	188.75	0.00	(188.75)	(188.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.30	0.00	(200.30)	(200.30)
71CZ	Other Expenses-Deductions	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
***Total: Supplies**		**0.00**	**4,000.00**	**0.00**	**7,696.66**	**0.00**	**(7,696.66)**	**(3,696.66)**
****Total Direct Cost Expenditures**		**0.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(80,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(80,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	41,250.00	0.00	0.00	0.00	0.00	41,250.00
530000	Federal Programs	0.00	25,000.00	0.00	12,423.74	0.00	(12,423.74)	12,576.26
5301	State Programs	0.00	13,750.00	0.00	0.00	0.00	0.00	13,750.00
530100	NH State Programs	0.00	0.00	0.00	67,576.26	0.00	(67,576.26)	(67,576.26)
***Total: Sponsored Programs**		**0.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(80,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**(80,000.00)**	**0.00**

Grant: 13FX01 - Fish Game & Wildlife Status: Closing - Manual Process Type: Other
Fund: 13FX01 - Fish Game & Wildlife FMGR: Covell, Darrel F

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	New Hampshire Fish & Game Dept.		Effective Date:	08/27/2020	IDC Basis Code:		
Sponsor ID:	020-075-21590-097	CFDA #: 15.611	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	530100	Fund Type Level 2	P1	

Org: UXWILD - Wildlife

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 13FX01 - Fish Game & Wildlife Status: Closing - Manual Process Type: Other
Fund: 13FX02 - Fish & Game - Wildlife FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: New Hampshire Fish & Game Dept.
Sponsor ID: 020-075-21590-097 CFDA #: 15.611
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/27/2020
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXWILD - Wildlife

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
***Total: Personnel**		**47,000.00**	**47,000.00**	**0.00**	**48,200.00**	**0.00**	**(1,200.00)**	**(1,200.00)**
710	Travel	0.00	1,330.33	0.00	0.00	0.00	0.00	1,330.33
710000	In-State Travel	0.00	2,669.67	0.00	2,669.67	0.00	(2,669.67)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
710Z00	Travel-Other	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
***Total: Travel**		**4,000.00**	**4,000.00**	**0.00**	**2,737.67**	**0.00**	**1,262.33**	**1,262.33**
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,510.08	0.00	(3,510.08)	(3,510.08)
714000	Postage-General	0.00	0.00	0.00	803.08	0.00	(803.08)	(803.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.55	0.00	(31.55)	(31.55)
***Total: Supplies**		**4,000.00**	**4,000.00**	**0.00**	**4,344.71**	**0.00**	**(344.71)**	**(344.71)**
****Total Direct Cost Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**55,282.38**	**0.00**	**(282.38)**	**(282.38)**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**55,282.38**	**0.00**	**(282.38)**	**(282.38)**
Revenue								
530000	Federal Programs	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530100	NH State Programs	0.00	0.00	0.00	55,282.38	0.00	(55,282.38)	(55,282.38)
***Total: Sponsored Programs**		**55,000.00**	**55,000.00**	**0.00**	**55,282.38**	**0.00**	**(282.38)**	**(282.38)**
*****Total Revenue**		**55,000.00**	**55,000.00**	**0.00**	**55,282.38**	**0.00**	**(282.38)**	**(282.38)**

Grant: 13FX01 - Fish Game & Wildlife Status: Closing - Manual Process Type: Other
Fund: 13FX03 - NH Ecological Reserve System Projec FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: New Hampshire Fish & Game Dept.
Sponsor ID: 020-075-21590-097 CFDA #: 15.611
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/27/2020
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
***Total: Personnel**		**25,000.00**	**25,000.00**	**0.00**	**14,337.00**	**0.00**	**10,663.00**	**10,663.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,663.12	0.00	(5,663.12)	(5,663.12)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,663.12**	**0.00**	**(5,663.12)**	**(5,663.12)**
710	Travel	0.00	(2,585.55)	0.00	0.00	0.00	0.00	(2,585.55)
710000	In-State Travel	0.00	1,365.35	0.00	1,365.35	0.00	(1,365.35)	0.00
710100	Out-of-State Travel	0.00	1,220.20	0.00	1,220.20	0.00	(1,220.20)	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**2,585.55**	**0.00**	**(2,585.55)**	**(2,585.55)**
711000	Purchasing Cards	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
711100	Supplies-General	0.00	0.00	0.00	1,795.00	0.00	(1,795.00)	(1,795.00)
713000	Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
714000	Postage-General	0.00	0.00	0.00	74.11	0.00	(74.11)	(74.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**2,131.95**	**0.00**	**(2,131.95)**	**(2,131.95)**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**24,717.62**	**0.00**	**282.38**	**282.38**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**24,717.62**	**0.00**	**282.38**	**282.38**
Revenue								
530000	Federal Programs	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530100	NH State Programs	0.00	0.00	0.00	24,717.62	0.00	(24,717.62)	(24,717.62)
***Total: Sponsored Programs**		**25,000.00**	**25,000.00**	**0.00**	**24,717.62**	**0.00**	**282.38**	**282.38**
*****Total Revenue**		**25,000.00**	**25,000.00**	**0.00**	**24,717.62**	**0.00**	**282.38**	**282.38**

Grant: 13G039 - Essential Facility Inspection Status: Awaiting Final Payment Type: Grant
Fund: 13G039 - Essential Facility Inspection FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor		Effective Date:	01/27/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 97.039	Term Date:		IDC Rate Code:	IDC35	35.00%	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UDCECG	35		
FRAGRNT Start/End Date:	10/10/01 - 12/31/02		Rev Account:	530100	Fund Type Level 2	P1			

Org: UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	29,792.04	0.00	(29,792.04)	(29,792.04)
615NZ0	PAT Unallocated Budget (Bud Only)	50,445.00	50,445.00	0.00	0.00	0.00	50,445.00	50,445.00
61CPEX	Part Time Salary	0.00	0.00	0.00	18,767.00	0.00	(18,767.00)	(18,767.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	32,197.00	0.00	(32,197.00)	(32,197.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,468.50	0.00	(1,468.50)	(1,468.50)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: Personnel**		**80,445.00**	**80,445.00**	**0.00**	**82,224.54**	**0.00**	**(1,779.54)**	**(1,779.54)**
65YF10	Full Fringe Benefit Distr Expe	18,665.00	18,665.00	0.00	11,264.14	0.00	7,400.86	7,400.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,246.00	0.00	(4,246.00)	(4,246.00)
***Total: Fringe Benefits**		**18,665.00**	**18,665.00**	**0.00**	**15,510.14**	**0.00**	**3,154.86**	**3,154.86**
710000	In-State Travel	0.00	0.00	0.00	9,887.27	0.00	(9,887.27)	(9,887.27)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	339.45	0.00	(339.45)	(339.45)
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: Travel**		**10,000.00**	**10,000.00**	**0.00**	**10,226.72**	**0.00**	**(226.72)**	**(226.72)**
711100	Supplies-General	2,001.00	2,001.00	0.00	51.81	0.00	1,949.19	1,949.19
711200	Research Supplies	0.00	0.00	0.00	1,770.29	0.00	(1,770.29)	(1,770.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	27.79	0.00	(27.79)	(27.79)
718000	Telecom-General	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	730.01	0.00	(730.01)	(730.01)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	226.77	0.00	(226.77)	(226.77)
***Total: Supplies**		**2,001.00**	**2,001.00**	**0.00**	**2,850.17**	**0.00**	**(849.17)**	**(849.17)**
****Total Direct Cost Expenditures**		**111,111.00**	**111,111.00**	**0.00**	**110,811.57**	**0.00**	**299.43**	**299.43**
760300	F&A Expenditures	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
***Total: Indirect Costs**		**38,889.00**	**38,889.00**	**0.00**	**38,784.12**	**0.00**	**104.88**	**104.88**
****Total Indirect Cost Expenditures**		**38,889.00**	**38,889.00**	**0.00**	**38,784.12**	**0.00**	**104.88**	**104.88**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**149,595.69**	**0.00**	**404.31**	**404.31**

Revenue

Grant: 13G039 - Essential Facility Inspection Status: Awaiting Final Payment Type: Grant
Fund: 13G039 - Essential Facility Inspection FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor		Effective Date:	01/27/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 97.039	Term Date:		IDC Rate Code:	IDC35	35.00%	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UDCECG	35		
FRAGRNT Start/End Date:	10/10/01 - 12/31/02		Rev Account:	530100	Fund Type Level 2	P1			

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31
***Total: Sponsored Programs**	**150,000.00**	**150,000.00**	**0.00**	**149,595.69**	**0.00**	**404.31**	**404.31**
*****Total Revenue**	**150,000.00**	**150,000.00**	**0.00**	**149,595.69**	**0.00**	**404.31**	**404.31**

Grant: 13G039 - Essential Facility Inspection Status: Awaiting Final Payment Type: Grant
Fund: 15C225 - Essential Facility Inspection FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor		Effective Date:	08/19/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 97.039	Term Date:		IDC Rate Code:	IDC35	35.00%	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	14ZCLR	35		
FRAGRNT Start/End Date:	10/10/01 - 12/31/02		Rev Account:		Fund Type Level 2	P1			

Org: UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	27,094.00	0.00	0.00	0.00	0.00	27,094.00
***Total: Personnel**		**0.00**	**27,094.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,094.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,943.00	0.00	0.00	0.00	0.00	9,943.00
***Total: Fringe Benefits**		**0.00**	**9,943.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,943.00**
****Total Direct Cost Expenditures**		**0.00**	**37,037.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,037.00**
760300	F&A Expenditures	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
***Total: Indirect Costs**		**0.00**	**12,963.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,963.00**
****Total Indirect Cost Expenditures**		**0.00**	**12,963.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,963.00**
*****Total Expenditures**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
Revenue								
532000	Cost Sharing	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: Sponsored Programs**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Revenue**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**

Grant: 13G098 - Station Equipment Transfer Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 13G098 - Station Equipment Transfer FMGR: Pesci, Stephen T

PI Name:	Pesci, Stephen T		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Office of Strategic Initiatives		Effective Date:	11/10/2016	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	DE-EE00028	CFDA #: 81.041	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UTAVPF		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	12/1/14 - 10/31/16		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification OTHER
							Uniform Guidance NO

Org: UTDC04 - Repair and Renovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
***Total: Equipment**	**138,480.00**	**138,480.00**	**0.00**	**138,480.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**138,480.00**	**138,480.00**	**0.00**	**138,480.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**138,480.00**	**138,480.00**	**0.00**	**138,480.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	138,480.00	0.00	(138,480.00)	(138,480.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**138,480.00**	**0.00**	**(138,480.00)**	**(138,480.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**138,480.00**	**0.00**	**(138,480.00)**	**(138,480.00)**

Grant: 13GFN0 - 2009-2010 NH State Grant Status: Active Type: Financial Aid Grant
Fund: 13GFN0 - 2009-2010 NH State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
Effective Date: 11/29/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	590,000.00	0.00	590,000.00	0.00	(590,000.00)	0.00
***Total: Tuition**	**0.00**	**590,000.00**	**0.00**	**590,000.00**	**0.00**	**(590,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**590,000.00**	**0.00**	**590,000.00**	**0.00**	**(590,000.00)**	**0.00**
*****Total Expenditures**	**0.00**	**590,000.00**	**0.00**	**590,000.00**	**0.00**	**(590,000.00)**	**0.00**
Revenue							
530110 Other State Government	0.00	590,250.00	0.00	590,250.00	0.00	(590,250.00)	0.00
***Total: Sponsored Programs**	**0.00**	**590,250.00**	**0.00**	**590,250.00**	**0.00**	**(590,250.00)**	**0.00**
*****Total Revenue**	**0.00**	**590,250.00**	**0.00**	**590,250.00**	**0.00**	**(590,250.00)**	**0.00**

Grant: 13GFN1 - 2010-2011 NH State Grant Status: Active Type: Financial Aid Grant
Fund: 13GFN1 - 2010-2011 NH State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**560,550.00**	**0.00**	**(560,550.00)**	**(560,550.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**560,550.00**	**0.00**	**(560,550.00)**	**(560,550.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**560,550.00**	**0.00**	**(560,550.00)**	**(560,550.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**560,550.00**	**0.00**	**(560,550.00)**	**(560,550.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**560,550.00**	**0.00**	**(560,550.00)**	**(560,550.00)**

Grant: 13GFN7 - 2006-2007 NH State Grant Status: Active Type: Financial Aid Grant
Fund: 13GFN7 - 2006-2007 NH State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**714,000.00**	**0.00**	**(714,000.00)**	**(714,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**714,000.00**	**0.00**	**(714,000.00)**	**(714,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**714,000.00**	**0.00**	**(714,000.00)**	**(714,000.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**714,000.00**	**0.00**	**(714,000.00)**	**(714,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**714,000.00**	**0.00**	**(714,000.00)**	**(714,000.00)**

Grant: 13GFN8 - 2007-2008 NH State Grant Status: Active Type: Financial Aid Grant
Fund: 13GFN8 - 2007-2008 NH State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**709,750.00**	**0.00**	**(709,750.00)**	**(709,750.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**709,750.00**	**0.00**	**(709,750.00)**	**(709,750.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**709,750.00**	**0.00**	**(709,750.00)**	**(709,750.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**709,750.00**	**0.00**	**(709,750.00)**	**(709,750.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**709,750.00**	**0.00**	**(709,750.00)**	**(709,750.00)**

Grant: 13GFN9 - 2008-2009 NH State Grant Status: Active Type: Financial Aid Grant
Fund: 13GFN9 - 2008-2009 NH State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
Effective Date: 11/29/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	765,000.00	0.00	765,000.00	0.00	(765,000.00)	0.00
***Total: Tuition**		**0.00**	**765,000.00**	**0.00**	**765,000.00**	**0.00**	**(765,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**765,000.00**	**0.00**	**765,000.00**	**0.00**	**(765,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**765,000.00**	**0.00**	**765,000.00**	**0.00**	**(765,000.00)**	**0.00**
Revenue								
530110	Other State Government	0.00	765,500.00	0.00	765,500.00	0.00	(765,500.00)	0.00
***Total: Sponsored Programs**		**0.00**	**765,500.00**	**0.00**	**765,500.00**	**0.00**	**(765,500.00)**	**0.00**
*****Total Revenue**		**0.00**	**765,500.00**	**0.00**	**765,500.00**	**0.00**	**(765,500.00)**	**0.00**

Grant: 13H247 - Education Tuition Partnership
Fund: 13H247 - Education Tuition Partnership

Status: Closing - Final Financial Rev
FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	062018-44C	CFDA #: 93.658	
Resp Org:	UFSW00		
FRAGRNT Start/End Date:	7/1/18 - 6/30/24		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	08/30/2024	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	UOON16	35.20%
Expend End Date:		IDC Dist From Code:	UNHDST	35.2
Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UFSWMV - Melissa Wells

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,940.70	0.00	(10,940.70)	(10,940.70)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	7,461.53	0.00	(7,461.53)	(7,461.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,122.53	19,122.53	0.00	0.00	0.00	19,122.53	19,122.53
61CPHX	Part Time Hourly	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
***Total: Personnel**		**19,122.53**	**19,122.53**	**0.00**	**19,122.23**	**0.00**	**0.30**	**0.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	919.02	0.00	(919.02)	(919.02)
65YF10	Full Fringe Benefit Distr Expe	4,135.69	4,135.69	0.00	3,156.19	0.00	979.50	979.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.48	0.00	(60.48)	(60.48)
***Total: Fringe Benefits**		**4,135.69**	**4,135.69**	**0.00**	**4,135.69**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	85,679.00	0.00	(85,679.00)	(85,679.00)
721100	Assistantships	85,679.00	85,679.00	0.00	0.00	0.00	85,679.00	85,679.00
***Total: Tuition**		**85,679.00**	**85,679.00**	**0.00**	**85,679.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
***Total: Participant Support**		**12,500.00**	**12,500.00**	**0.00**	**12,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**121,437.22**	**121,437.22**	**0.00**	**121,436.92**	**0.00**	**0.30**	**0.30**
760300	F&A Expenditures	8,186.78	8,186.78	0.00	8,186.78	0.00	0.00	0.00
***Total: Indirect Costs**		**8,186.78**	**8,186.78**	**0.00**	**8,186.78**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**8,186.78**	**8,186.78**	**0.00**	**8,186.78**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**129,624.00**	**129,624.00**	**0.00**	**129,623.70**	**0.00**	**0.30**	**0.30**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	129,623.70	0.00	(129,623.70)	(129,623.70)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**129,623.70**	**0.00**	**(129,623.70)**	**(129,623.70)**

Grant: 13H247 - Education Tuition Partnership Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13H247 - Education Tuition Partnership FMGR: Wells, Melissa

PI Name:	Wells, Melissa		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062018-44C	CFDA #: 93.658	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/24		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**129,623.70**	**0.00**	**(129,623.70)**	**(129,623.70)**

Grant: 13H247 - Education Tuition Partnership
Fund: 13H272 - Ed Tuition Partnership FY20

Status: Closing - Final Financial Rev
FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	062018-44C	CFDA #: 93.658	
Resp Org:	UFSW00		
FRAGRNT Start/End Date:	7/1/18 - 6/30/24		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	08/30/2024	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	UOON16	35.20%
Expend End Date:		IDC Dist From Code:	UNHDST	35.2
Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UFSWMV - Melissa Wells

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,898.15	0.00	(8,898.15)	(8,898.15)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	15,150.54	0.00	(15,150.54)	(15,150.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,048.69	24,048.69	0.00	0.00	0.00	24,048.69	24,048.69
***Total: Personnel**		**24,048.69**	**24,048.69**	**0.00**	**24,048.69**	**0.00**	**(0.00)**	**(0.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	711.84	0.00	(711.84)	(711.84)
65YF10	Full Fringe Benefit Distr Expe	7,529.60	7,529.60	0.00	6,817.76	0.00	711.84	711.84
***Total: Fringe Benefits**		**7,529.60**	**7,529.60**	**0.00**	**7,529.60**	**0.00**	**0.00**	**0.00**
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	84,589.94	0.00	(84,589.94)	(84,589.94)
721055	Waivers-UG Waiver of Tuition&Fees	56,884.00	56,884.00	0.00	0.00	0.00	56,884.00	56,884.00
721100	Assistantships	27,705.94	27,705.94	0.00	0.00	0.00	27,705.94	27,705.94
***Total: Tuition**		**84,589.94**	**84,589.94**	**0.00**	**84,589.94**	**0.00**	**0.00**	**0.00**
722200	Participant Support	12,146.00	12,146.00	0.00	0.00	0.00	12,146.00	12,146.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	12,146.00	0.00	(12,146.00)	(12,146.00)
***Total: Participant Support**		**12,146.00**	**12,146.00**	**0.00**	**12,146.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**128,314.23**	**128,314.23**	**0.00**	**128,314.23**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	11,115.55	11,115.55	0.00	11,115.55	0.00	0.00	0.00
***Total: Indirect Costs**		**11,115.55**	**11,115.55**	**0.00**	**11,115.55**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,115.55**	**11,115.55**	**0.00**	**11,115.55**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**139,429.78**	**139,429.78**	**0.00**	**139,429.78**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	139,429.78	0.00	(139,429.78)	(139,429.78)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**139,429.78**	**0.00**	**(139,429.78)**	**(139,429.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**139,429.78**	**0.00**	**(139,429.78)**	**(139,429.78)**

Grant: 13H247 - Education Tuition Partnership Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13H295 - Title IV Year 3 of 4 FMGR: Wells, Melissa

PI Name:	Wells, Melissa		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	062018-44C	CFDA #: 93.658	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls DOC
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/24		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OTHER
								Uniform Guidance YES

Org: UFSWMV - Melissa Wells

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,722.74	0.00	(10,722.74)	(10,722.74)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	15,547.54	0.00	(15,547.54)	(15,547.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,270.28	26,270.28	0.00	0.00	0.00	26,270.28	26,270.28
***Total: Personnel**		**26,270.28**	**26,270.28**	**0.00**	**26,270.28**	**0.00**	**(0.00)**	**(0.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	866.13	0.00	(866.13)	(866.13)
65YF10	Full Fringe Benefit Distr Expe	7,676.13	7,676.13	0.00	6,810.00	0.00	866.13	866.13
***Total: Fringe Benefits**		**7,676.13**	**7,676.13**	**0.00**	**7,676.13**	**0.00**	**0.00**	**0.00**
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	84,884.14	0.00	(84,884.14)	(84,884.14)
721100	Assistantships	84,884.14	84,884.14	0.00	0.00	0.00	84,884.14	84,884.14
***Total: Tuition**		**84,884.14**	**84,884.14**	**0.00**	**84,884.14**	**0.00**	**0.00**	**0.00**
722200	Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: Participant Support**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**128,830.55**	**128,830.55**	**0.00**	**128,830.55**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	11,949.23	11,949.23	0.00	11,949.23	0.00	0.00	0.00
***Total: Indirect Costs**		**11,949.23**	**11,949.23**	**0.00**	**11,949.23**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,949.23**	**11,949.23**	**0.00**	**11,949.23**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**140,779.78**	**140,779.78**	**0.00**	**140,779.78**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	140,779.78	0.00	(140,779.78)	(140,779.78)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**140,779.78**	**0.00**	**(140,779.78)**	**(140,779.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**140,779.78**	**0.00**	**(140,779.78)**	**(140,779.78)**

Grant: 13H247 - Education Tuition Partnership Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13H329 - Year 4 of 4 FMGR: Wells, Melissa

PI Name:	Wells, Melissa		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062018-44C	CFDA #: 93.658	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/24		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFSWMV - Melissa Wells

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,976.08	0.00	(10,976.08)	(10,976.08)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	15,669.93	0.00	(15,669.93)	(15,669.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,575.00	31,575.00	0.00	0.00	0.00	31,575.00	31,575.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**31,575.00**	**31,575.00**	**0.00**	**26,646.01**	**0.00**	**4,928.99**	**4,928.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	870.77	0.00	(870.77)	(870.77)
65YF10	Full Fringe Benefit Distr Expe	9,912.00	9,912.00	0.00	5,891.88	0.00	4,020.12	4,020.12
***Total: Fringe Benefits**		**9,912.00**	**9,912.00**	**0.00**	**6,762.65**	**0.00**	**3,149.35**	**3,149.35**
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	76,037.00	0.00	(76,037.00)	(76,037.00)
721100	Assistantships	68,865.47	68,865.47	0.00	0.00	0.00	68,865.47	68,865.47
***Total: Tuition**		**68,865.47**	**68,865.47**	**0.00**	**76,037.00**	**0.00**	**(7,171.53)**	**(7,171.53)**
722200	Participant Support	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	11,250.00	0.00	(11,250.00)	(11,250.00)
***Total: Participant Support**		**7,500.00**	**7,500.00**	**0.00**	**11,250.00**	**0.00**	**(3,750.00)**	**(3,750.00)**
****Total Direct Cost Expenditures**		**117,852.47**	**117,852.47**	**0.00**	**120,695.66**	**0.00**	**(2,843.19)**	**(2,843.19)**
760300	F&A Expenditures	14,603.00	14,603.00	0.00	11,759.81	0.00	2,843.19	2,843.19
***Total: Indirect Costs**		**14,603.00**	**14,603.00**	**0.00**	**11,759.81**	**0.00**	**2,843.19**	**2,843.19**
****Total Indirect Cost Expenditures**		**14,603.00**	**14,603.00**	**0.00**	**11,759.81**	**0.00**	**2,843.19**	**2,843.19**
*****Total Expenditures**		**132,455.47**	**132,455.47**	**0.00**	**132,455.47**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	132,455.47	0.00	(132,455.47)	(132,455.47)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**132,455.47**	**0.00**	**(132,455.47)**	**(132,455.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**132,455.47**	**0.00**	**(132,455.47)**	**(132,455.47)**

Grant: 13H247 - Education Tuition Partnership Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13H353 - FY23 and FY24 FMGR: Wells, Melissa

PI Name:	Wells, Melissa		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062018-44C	CFDA #: 93.658	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/24		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFSWMV - Melissa Wells

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,663.11	0.00	(17,663.11)	(17,663.11)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	32,715.40	0.00	(32,715.40)	(32,715.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	55,362.59	55,362.59	0.00	0.00	0.00	55,362.59	55,362.59
***Total: Personnel**		**55,362.59**	**55,362.59**	**0.00**	**50,378.51**	**0.00**	**4,984.08**	**4,984.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,371.72	0.00	(1,371.72)	(1,371.72)
65YF10	Full Fringe Benefit Distr Expe	13,723.41	13,723.41	0.00	11,267.80	0.00	2,455.61	2,455.61
***Total: Fringe Benefits**		**13,723.41**	**13,723.41**	**0.00**	**12,639.52**	**0.00**	**1,083.89**	**1,083.89**
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	201,467.75	0.00	(201,467.75)	(201,467.75)
721100	Assistantships	216,756.75	216,756.75	0.00	0.00	0.00	216,756.75	216,756.75
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,711.00	0.00	(1,711.00)	(1,711.00)
***Total: Tuition**		**216,756.75**	**216,756.75**	**0.00**	**203,178.75**	**0.00**	**13,578.00**	**13,578.00**
722200	Participant Support	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	27,500.00	0.00	(27,500.00)	(27,500.00)
***Total: Participant Support**		**27,500.00**	**27,500.00**	**0.00**	**27,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**313,342.75**	**313,342.75**	**0.00**	**293,696.78**	**0.00**	**19,645.97**	**19,645.97**
760300	F&A Expenditures	24,944.53	24,944.53	0.00	22,182.37	0.00	2,762.16	2,762.16
***Total: Indirect Costs**		**24,944.53**	**24,944.53**	**0.00**	**22,182.37**	**0.00**	**2,762.16**	**2,762.16**
****Total Indirect Cost Expenditures**		**24,944.53**	**24,944.53**	**0.00**	**22,182.37**	**0.00**	**2,762.16**	**2,762.16**
*****Total Expenditures**		**338,287.28**	**338,287.28**	**0.00**	**315,879.15**	**0.00**	**22,408.13**	**22,408.13**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	315,879.15	0.00	(315,879.15)	(315,879.15)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**315,879.15**	**0.00**	**(315,879.15)**	**(315,879.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**315,879.15**	**0.00**	**(315,879.15)**	**(315,879.15)**

Grant: 13H247 - Education Tuition Partnership Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13H353 - FY23 and FY24 FMGR: Wells, Melissa

PI Name:	Wells, Melissa		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062018-44C	CFDA #: 93.658	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/24		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UU0PPB - UNH-Gen Inst-HR Bud Control

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,686.71	0.00	(4,686.71)	(4,686.71)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**4,686.71**	**0.00**	**(4,686.71)**	**(4,686.71)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	360.88	0.00	(360.88)	(360.88)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**360.88**	**0.00**	**(360.88)**	**(360.88)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,047.59**	**0.00**	**(5,047.59)**	**(5,047.59)**
760300	F&A Expenditures	0.00	0.00	0.00	1,776.75	0.00	(1,776.75)	(1,776.75)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**1,776.75**	**0.00**	**(1,776.75)**	**(1,776.75)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,776.75**	**0.00**	**(1,776.75)**	**(1,776.75)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,824.34**	**0.00**	**(6,824.34)**	**(6,824.34)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	6,824.34	0.00	(6,824.34)	(6,824.34)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,824.34**	**0.00**	**(6,824.34)**	**(6,824.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,824.34**	**0.00**	**(6,824.34)**	**(6,824.34)**

Grant: 13H247 - Education Tuition Partnership
Status: Closing - Final Financial Rev
Type: Cooperative Agreement
Fund: 15CB72 - Education Tuition Partnership - CS
FMGR: Wells, Melissa

PI Name:	Wells, Melissa		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/13/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062018-44C	CFDA #: 93.658	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/24		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFSWMV - Melissa Wells

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,038.59	0.00	(25,038.59)	(25,038.59)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	9,763.38	0.00	(9,763.38)	(9,763.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	61,164.00	61,164.00	0.00	0.00	0.00	61,164.00	61,164.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,519.00	9,519.00	0.00	0.00	0.00	9,519.00	9,519.00
***Total: Personnel**		**70,683.00**	**70,683.00**	**0.00**	**34,801.97**	**0.00**	**35,881.03**	**35,881.03**
65YF10	Full Fringe Benefit Distr Expe	16,679.00	16,679.00	0.00	15,165.25	0.00	1,513.75	1,513.75
***Total: Fringe Benefits**		**16,679.00**	**16,679.00**	**0.00**	**15,165.25**	**0.00**	**1,513.75**	**1,513.75**
****Total Direct Cost Expenditures**		**87,362.00**	**87,362.00**	**0.00**	**49,967.22**	**0.00**	**37,394.78**	**37,394.78**
760300	F&A Expenditures	30,751.00	30,751.00	0.00	17,588.49	0.00	13,162.51	13,162.51
***Total: Indirect Costs**		**30,751.00**	**30,751.00**	**0.00**	**17,588.49**	**0.00**	**13,162.51**	**13,162.51**
****Total Indirect Cost Expenditures**		**30,751.00**	**30,751.00**	**0.00**	**17,588.49**	**0.00**	**13,162.51**	**13,162.51**
*****Total Expenditures**		**118,113.00**	**118,113.00**	**0.00**	**67,555.71**	**0.00**	**50,557.29**	**50,557.29**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	17,588.49	0.00	(17,588.49)	(17,588.49)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	34,802.00	0.00	(34,802.00)	(34,802.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,165.22	0.00	(15,165.22)	(15,165.22)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**67,555.71**	**0.00**	**(67,555.71)**	**(67,555.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**67,555.71**	**0.00**	**(67,555.71)**	**(67,555.71)**

Grant: 13H248 - Core FY19 Status: Active Type: Cooperative Agreement
Fund: 13H248 - Core FY19 FMGR: Sulewski, Jennifer

PI Name:	Sulewski, Jennifer		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/21/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	062018-22A	CFDA #: 93.791	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OMEDICAI
								Uniform Guidance	NO

Org: UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,654.46	0.00	(8,654.46)	(8,654.46)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	5,599.72	0.00	(5,599.72)	(5,599.72)
615F10	PAT	0.00	0.00	0.00	78,261.81	0.00	(78,261.81)	(78,261.81)
615NZ0	PAT Unallocated Budget (Bud Only)	412,819.18	108,782.18	0.00	0.00	0.00	412,819.18	108,782.18
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	17,796.21	0.00	(17,796.21)	(17,796.21)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	391.12	0.00	(391.12)	(391.12)
61CPHX	Part Time Hourly	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNSH	Student Labor	0.00	0.00	0.00	641.25	0.00	(641.25)	(641.25)
***Total: Personnel**		**412,819.18**	**108,782.18**	**0.00**	**112,020.32**	**0.00**	**300,798.86**	**(3,238.14)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	32.85	0.00	(32.85)	(32.85)
65YF10	Full Fringe Benefit Distr Expe	151,582.00	47,653.00	0.00	46,718.02	0.00	104,863.98	934.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.68	0.00	(45.68)	(45.68)
***Total: Fringe Benefits**		**151,582.00**	**47,653.00**	**0.00**	**46,796.55**	**0.00**	**104,785.45**	**856.45**
710	Travel	58,510.00	0.00	0.00	0.00	0.00	58,510.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	38.15	0.00	(38.15)	(38.15)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	(152.40)	0.00	0.00	0.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	(288.29)	0.00	0.00	0.00	0.00
***Total: Travel**		**58,510.00**	**0.00**	**(440.69)**	**38.15**	**0.00**	**58,471.85**	**(38.15)**
711100	Supplies-General	0.00	0.00	440.69	68.16	0.00	(68.16)	(68.16)
7112	Research Supplies	2,488.00	2,488.00	0.00	0.00	0.00	2,488.00	2,488.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	66,827.00	0.00	0.00	0.00	0.00	66,827.00	0.00
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	209.07	0.00	(209.07)	(209.07)
***Total: Supplies**		**69,315.00**	**2,488.00**	**440.69**	**277.23**	**0.00**	**69,037.77**	**2,210.77**
730060	Intra-Campus Subawards	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
***Total: Contractual**		**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**

Grant: 13H248 - Core FY19 Status: Active Type: Cooperative Agreement
Fund: 13H248 - Core FY19 FMGR: Sulewski, Jennifer

PI Name:	Sulewski, Jennifer		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/21/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	062018-22A	CFDA #: 93.791	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OMEDICAI
								Uniform Guidance	NO

Org: UFDDLB - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**742,226.18**	**158,923.18**	**(0.00)**	**159,132.25**	**0.00**	**583,093.93**	**(209.07)**
760300 F&A Expenditures	89,300.87	19,304.87	0.00	19,095.80	0.00	70,205.07	209.07
***Total: Indirect Costs**	**89,300.87**	**19,304.87**	**0.00**	**19,095.80**	**0.00**	**70,205.07**	**209.07**
****Total Indirect Cost Expenditures**	**89,300.87**	**19,304.87**	**0.00**	**19,095.80**	**0.00**	**70,205.07**	**209.07**
*****Total Expenditures**	**831,527.05**	**178,228.05**	**(0.00)**	**178,228.05**	**0.00**	**653,299.00**	**(0.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	178,228.05	0.00	(178,228.05)	(178,228.05)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**178,228.05**	**0.00**	**(178,228.05)**	**(178,228.05)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**178,228.05**	**0.00**	**(178,228.05)**	**(178,228.05)**

Grant: 13H248 - Core FY19 Status: Active Type: Cooperative Agreement
Fund: 13H263 - Core FY20 FMGR: Sulewski, Jennifer

PI Name:	Sulewski, Jennifer		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/21/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	062018-22A	CFDA #: 93.791	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OMEDICAI
								Uniform Guidance	NO

Org: UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,691.88	0.00	(12,691.88)	(12,691.88)
614F10	Academic Administrator	0.00	0.00	0.00	15,612.69	0.00	(15,612.69)	(15,612.69)
615F10	PAT	0.00	0.00	0.00	74,881.91	0.00	(74,881.91)	(74,881.91)
615NZ0	PAT Unallocated Budget (Bud Only)	114,336.68	114,336.68	0.00	0.00	0.00	114,336.68	114,336.68
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.44	0.00	(0.44)	(0.44)
617F10	Operating Staff	0.00	0.00	0.00	10,288.54	0.00	(10,288.54)	(10,288.54)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNSH	Student Labor	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
***Total: Personnel**		**114,336.68**	**114,336.68**	**0.00**	**115,155.46**	**0.00**	**(818.78)**	**(818.78)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	121.24	0.00	(121.24)	(121.24)
65YF10	Full Fringe Benefit Distr Expe	48,952.45	48,952.45	0.00	51,063.78	0.00	(2,111.33)	(2,111.33)
***Total: Fringe Benefits**		**48,952.45**	**48,952.45**	**0.00**	**51,185.02**	**0.00**	**(2,232.57)**	**(2,232.57)**
7112	Research Supplies	3,381.69	3,381.69	0.00	0.00	0.00	3,381.69	3,381.69
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	1,458.21	0.00	(1,458.21)	(1,458.21)
714000	Postage-General	0.00	0.00	0.00	31.54	0.00	(31.54)	(31.54)
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Supplies**		**3,381.69**	**3,381.69**	**0.00**	**1,639.75**	**0.00**	**1,741.94**	**1,741.94**
****Total Direct Cost Expenditures**		**166,670.82**	**166,670.82**	**0.00**	**167,980.23**	**0.00**	**(1,309.41)**	**(1,309.41)**
760300	F&A Expenditures	19,767.13	19,767.13	0.00	20,157.74	0.00	(390.61)	(390.61)
***Total: Indirect Costs**		**19,767.13**	**19,767.13**	**0.00**	**20,157.74**	**0.00**	**(390.61)**	**(390.61)**
****Total Indirect Cost Expenditures**		**19,767.13**	**19,767.13**	**0.00**	**20,157.74**	**0.00**	**(390.61)**	**(390.61)**
*****Total Expenditures**		**186,437.95**	**186,437.95**	**0.00**	**188,137.97**	**0.00**	**(1,700.02)**	**(1,700.02)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	188,137.97	0.00	(188,137.97)	(188,137.97)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**188,137.97**	**0.00**	**(188,137.97)**	**(188,137.97)**

Grant: 13H248 - Core FY19 Status: Active Type: Cooperative Agreement
Fund: 13H263 - Core FY20 FMGR: Sulewski, Jennifer

PI Name:	Sulewski, Jennifer		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/21/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	062018-22A	CFDA #: 93.791	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OMEDICAI
								Uniform Guidance	NO

Org: UFDDLB - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**188,137.97**	**0.00**	**(188,137.97)**	**(188,137.97)**

Grant: 13H248 - Core FY19 Status: Active Type: Cooperative Agreement
Fund: 13H292 - IOD Core FY21 FMGR: Sulewski, Jennifer

PI Name:	Sulewski, Jennifer		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/21/2023	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	062018-22A	CFDA #: 93.791	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification OMEDICAI
								Uniform Guidance NO

Org: UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	9,285.60	0.00	(9,285.60)	(9,285.60)
615F10	PAT	0.00	0.00	0.00	182,381.47	0.00	(182,381.47)	(182,381.47)
615NZ0	PAT Unallocated Budget (Bud Only)	199,502.00	179,611.47	0.00	0.00	0.00	199,502.00	179,611.47
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	58.72	0.00	(58.72)	(58.72)
617F10	Operating Staff	0.00	0.00	0.00	17,141.80	0.00	(17,141.80)	(17,141.80)
***Total: Personnel**		**199,502.00**	**179,611.47**	**0.00**	**208,867.59**	**0.00**	**(9,365.59)**	**(29,256.12)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.76	0.00	(4.76)	(4.76)
65YF10	Full Fringe Benefit Distr Expe	89,776.00	89,776.00	0.00	91,343.56	0.00	(1,567.56)	(1,567.56)
***Total: Fringe Benefits**		**89,776.00**	**89,776.00**	**0.00**	**91,348.32**	**0.00**	**(1,572.32)**	**(1,572.32)**
710	Travel	9,560.00	9,560.00	0.00	0.00	0.00	9,560.00	9,560.00
***Total: Travel**		**9,560.00**	**9,560.00**	**0.00**	**0.00**	**0.00**	**9,560.00**	**9,560.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	21.17	0.00	(21.17)	(21.17)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	54.25	0.00	(54.25)	(54.25)
7112	Research Supplies	40,495.00	40,495.00	0.00	0.00	0.00	40,495.00	40,495.00
717200	Other Professional Services-General	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: Supplies**		**50,995.00**	**50,995.00**	**0.00**	**30,075.42**	**0.00**	**20,919.58**	**20,919.58**
****Total Direct Cost Expenditures**		**349,833.00**	**329,942.47**	**0.00**	**330,291.33**	**0.00**	**19,541.67**	**(348.86)**
760300	F&A Expenditures	41,979.00	41,979.00	0.00	39,634.94	0.00	2,344.06	2,344.06
***Total: Indirect Costs**		**41,979.00**	**41,979.00**	**0.00**	**39,634.94**	**0.00**	**2,344.06**	**2,344.06**
****Total Indirect Cost Expenditures**		**41,979.00**	**41,979.00**	**0.00**	**39,634.94**	**0.00**	**2,344.06**	**2,344.06**
*****Total Expenditures**		**391,812.00**	**371,921.47**	**0.00**	**369,926.27**	**0.00**	**21,885.73**	**1,995.20**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	369,926.27	0.00	(369,926.27)	(369,926.27)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**369,926.27**	**0.00**	**(369,926.27)**	**(369,926.27)**

Grant: 13H248 - Core FY19 Status: Active Type: Cooperative Agreement
Fund: 13H292 - IOD Core FY21 FMGR: Sulewski, Jennifer

PI Name:	Sulewski, Jennifer		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/21/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062018-22A	CFDA #: 93.791	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OMEDICAI
								Uniform Guidance	NO

Org: UFDDLB - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**369,926.27**	**0.00**	**(369,926.27)**	**(369,926.27)**

Grant: 13H248 - Core FY19 Status: Active Type: Cooperative Agreement
Fund: 13H328 - IOD CORE FY22 FMGR: Sulewski, Jennifer

PI Name:	Sulewski, Jennifer		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/21/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062018-22A	CFDA #: 93.791	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OMEDICAI
								Uniform Guidance	NO

Org: UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	9,354.47	0.00	(9,354.47)	(9,354.47)
615F10	PAT	0.00	0.00	0.00	97,328.92	0.00	(97,328.92)	(97,328.92)
615NZ0	PAT Unallocated Budget (Bud Only)	111,718.00	122,184.78	0.00	0.00	0.00	111,718.00	122,184.78
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	41.99	0.00	(41.99)	(41.99)
617F10	Operating Staff	0.00	0.00	0.00	21,404.90	0.00	(21,404.90)	(21,404.90)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,100.50	0.00	(3,100.50)	(3,100.50)
***Total: Personnel**		**111,718.00**	**122,184.78**	**0.00**	**131,230.78**	**0.00**	**(19,512.78)**	**(9,046.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.34	0.00	(3.34)	(3.34)
65YF10	Full Fringe Benefit Distr Expe	50,273.00	55,527.69	0.00	47,781.33	0.00	2,491.67	7,746.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	245.30	0.00	(245.30)	(245.30)
***Total: Fringe Benefits**		**50,273.00**	**55,527.69**	**0.00**	**48,029.97**	**0.00**	**2,243.03**	**7,497.72**
710	Travel	250.00	9,810.00	0.00	0.00	0.00	250.00	9,810.00
710D00	Domestic Travel NH	0.00	0.00	0.00	222.30	0.00	(222.30)	(222.30)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	29.25	0.00	(29.25)	(29.25)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	460.26	0.00	(460.26)	(460.26)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,614.66	0.00	(1,614.66)	(1,614.66)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	956.57	0.00	(956.57)	(956.57)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,231.22	0.00	(1,231.22)	(1,231.22)
***Total: Travel**		**250.00**	**9,810.00**	**0.00**	**4,514.26**	**0.00**	**(4,264.26)**	**5,295.74**
7112	Research Supplies	556.00	12,770.23	0.00	0.00	0.00	556.00	12,770.23
714000	Postage-General	0.00	0.00	0.00	36.54	0.00	(36.54)	(36.54)
717000	Consulting-General	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,620.00	0.00	(4,620.00)	(4,620.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	40,500.00	0.00	0.00	0.00	0.00	40,500.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
***Total: Supplies**		**556.00**	**53,270.23**	**0.00**	**38,856.54**	**0.00**	**(38,300.54)**	**14,413.69**
****Total Direct Cost Expenditures**		**162,797.00**	**240,792.70**	**0.00**	**222,631.55**	**0.00**	**(59,834.55)**	**18,161.15**
760300	F&A Expenditures	19,536.00	28,660.83	0.00	26,715.84	0.00	(7,179.84)	1,944.99

Grant: 13H248 - Core FY19 Status: Active Type: Cooperative Agreement
Fund: 13H328 - IOD CORE FY22 FMGR: Sulewski, Jennifer

PI Name:	Sulewski, Jennifer		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/21/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062018-22A	CFDA #: 93.791	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OMEDICAI
								Uniform Guidance	NO

Org: UFDDLB - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**19,536.00**	**28,660.83**	**0.00**	**26,715.84**	**0.00**	**(7,179.84)**	**1,944.99**
****Total Indirect Cost Expenditures**	**19,536.00**	**28,660.83**	**0.00**	**26,715.84**	**0.00**	**(7,179.84)**	**1,944.99**
*****Total Expenditures**	**182,333.00**	**269,453.53**	**0.00**	**249,347.39**	**0.00**	**(67,014.39)**	**20,106.14**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	249,347.39	0.00	(249,347.39)	(249,347.39)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**249,347.39**	**0.00**	**(249,347.39)**	**(249,347.39)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**249,347.39**	**0.00**	**(249,347.39)**	**(249,347.39)**

Grant: 13H248 - Core FY19 Status: Active Type: Cooperative Agreement
Fund: 13H351 - CORE FY 2023 thru 6-30-23 FMGR: Sulewski, Jennifer

PI Name:	Sulewski, Jennifer		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/21/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062018-22A	CFDA #: 93.791	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OMEDICAI
								Uniform Guidance	NO

Org: UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,250.02	0.00	(20,250.02)	(20,250.02)
615F10	PAT	0.00	0.00	0.00	64,909.52	0.00	(64,909.52)	(64,909.52)
615NZ0	PAT Unallocated Budget (Bud Only)	130,993.00	130,993.00	0.00	0.00	0.00	130,993.00	130,993.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	48.56	0.00	(48.56)	(48.56)
617F10	Operating Staff	0.00	0.00	0.00	8,522.36	0.00	(8,522.36)	(8,522.36)
***Total: Personnel**		**130,993.00**	**130,993.00**	**0.00**	**93,730.46**	**0.00**	**37,262.54**	**37,262.54**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.93	0.00	(3.93)	(3.93)
65YF10	Full Fringe Benefit Distr Expe	49,253.00	49,253.00	0.00	33,166.86	0.00	16,086.14	16,086.14
***Total: Fringe Benefits**		**49,253.00**	**49,253.00**	**0.00**	**33,170.79**	**0.00**	**16,082.21**	**16,082.21**
710	Travel	564.00	564.00	0.00	0.00	0.00	564.00	564.00
710D00	Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,673.07	0.00	(1,673.07)	(1,673.07)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,055.59	0.00	(1,055.59)	(1,055.59)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	550.39	0.00	(550.39)	(550.39)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	6,029.30	0.00	(6,029.30)	(6,029.30)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	533.66	0.00	(533.66)	(533.66)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	118.50	0.00	(118.50)	(118.50)
***Total: Travel**		**564.00**	**564.00**	**0.00**	**10,043.01**	**0.00**	**(9,479.01)**	**(9,479.01)**
7112	Research Supplies	33,680.00	33,680.00	0.00	0.00	0.00	33,680.00	33,680.00
714000	Postage-General	0.00	0.00	0.00	0.59	0.00	(0.59)	(0.59)
715000	Non-Cap Equip-General	0.00	0.00	0.00	75.60	0.00	(75.60)	(75.60)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,440.88	0.00	(1,440.88)	(1,440.88)
717200	Other Professional Services-General	0.00	0.00	0.00	33,315.00	5,920.00	(39,235.00)	(39,235.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,335.00	8,335.00	0.00	0.00	0.00	8,335.00	8,335.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	529.62	0.00	(529.62)	(529.62)
***Total: Supplies**		**42,015.00**	**42,015.00**	**0.00**	**35,361.69**	**5,920.00**	**733.31**	**733.31**
****Total Direct Cost Expenditures**		**222,825.00**	**222,825.00**	**0.00**	**172,305.95**	**5,920.00**	**44,599.05**	**44,599.05**
760300	F&A Expenditures	26,738.00	26,738.00	0.00	20,676.72	0.00	6,061.28	6,061.28

Grant: 13H248 - Core FY19 Status: Active Type: Cooperative Agreement
Fund: 13H351 - CORE FY 2023 thru 6-30-23 FMGR: Sulewski, Jennifer

PI Name:	Sulewski, Jennifer		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/21/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062018-22A	CFDA #: 93.791	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OMEDICAI
								Uniform Guidance	NO

Org: UFDDLB - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**26,738.00**	**26,738.00**	**0.00**	**20,676.72**	**0.00**	**6,061.28**	**6,061.28**
****Total Indirect Cost Expenditures**	**26,738.00**	**26,738.00**	**0.00**	**20,676.72**	**0.00**	**6,061.28**	**6,061.28**
*****Total Expenditures**	**249,563.00**	**249,563.00**	**0.00**	**192,982.67**	**5,920.00**	**50,660.33**	**50,660.33**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	192,982.67	0.00	(192,982.67)	(192,982.67)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**192,982.67**	**0.00**	**(192,982.67)**	**(192,982.67)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**192,982.67**	**0.00**	**(192,982.67)**	**(192,982.67)**

Grant: 13H248 - Core FY19 Status: Active Type: Cooperative Agreement
Fund: 13H351 - CORE FY 2023 thru 6-30-23 FMGR: Sulewski, Jennifer

PI Name:	Sulewski, Jennifer		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/21/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062018-22A	CFDA #: 93.791	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OMEDICAI
								Uniform Guidance	NO

Org: UFIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	16,946.05	0.00	(16,946.05)	(16,946.05)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**16,946.05**	**0.00**	**(16,946.05)**	**(16,946.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,049.77	0.00	(6,049.77)	(6,049.77)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**6,049.77**	**0.00**	**(6,049.77)**	**(6,049.77)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**22,995.82**	**0.00**	**(22,995.82)**	**(22,995.82)**
760300	F&A Expenditures	0.00	0.00	0.00	2,759.51	0.00	(2,759.51)	(2,759.51)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**2,759.51**	**0.00**	**(2,759.51)**	**(2,759.51)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,759.51**	**0.00**	**(2,759.51)**	**(2,759.51)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**25,755.33**	**0.00**	**(25,755.33)**	**(25,755.33)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	25,755.33	0.00	(25,755.33)	(25,755.33)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,755.33**	**0.00**	**(25,755.33)**	**(25,755.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,755.33**	**0.00**	**(25,755.33)**	**(25,755.33)**

Grant: 13H248 - Core FY19 Status: Active Type: Cooperative Agreement
Fund: 13H352 - CORE FY 2024 thru 6-30-24 FMGR: Sulewski, Jennifer

PI Name:	Sulewski, Jennifer		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/21/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062018-22A	CFDA #: 93.791	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OMEDICAI
								Uniform Guidance	NO

Org: UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(2,801.25)	27,197.35	0.00	(27,197.35)	(27,197.35)
615F10	PAT	0.00	0.00	(8,767.75)	81,869.31	0.00	(81,869.31)	(81,869.31)
615NZ0	PAT Unallocated Budget (Bud Only)	283,156.00	283,156.00	0.00	0.00	0.00	283,156.00	283,156.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	35.55	0.00	(35.55)	(35.55)
617F10	Operating Staff	0.00	0.00	(661.67)	7,568.28	0.00	(7,568.28)	(7,568.28)
***Total: Personnel**		**283,156.00**	**283,156.00**	**(12,230.67)**	**116,670.49**	**0.00**	**166,485.51**	**166,485.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.74	0.00	(2.74)	(2.74)
65YF10	Full Fringe Benefit Distr Expe	94,783.00	94,783.00	(4,065.61)	38,778.83	0.00	56,004.17	56,004.17
***Total: Fringe Benefits**		**94,783.00**	**94,783.00**	**(4,065.61)**	**38,781.57**	**0.00**	**56,001.43**	**56,001.43**
710	Travel	58,510.00	58,510.00	0.00	0.00	0.00	58,510.00	58,510.00
710D00	Domestic Travel NH	0.00	0.00	(235.20)	678.79	0.00	(678.79)	(678.79)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	168.84	0.00	(168.84)	(168.84)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	(38.95)	0.00	0.00	0.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	(2,191.65)	2,286.72	0.00	(2,286.72)	(2,286.72)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	(840.00)	0.00	0.00	0.00	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	(282.96)	8,348.72	0.00	(8,348.72)	(8,348.72)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,117.56	0.00	(1,117.56)	(1,117.56)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	(1,836.31)	2,861.52	0.00	(2,861.52)	(2,861.52)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,093.00	0.00	(1,093.00)	(1,093.00)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	41.92	0.00	(41.92)	(41.92)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
***Total: Travel**		**58,510.00**	**58,510.00**	**(5,425.07)**	**16,885.07**	**0.00**	**41,624.93**	**41,624.93**
711100	Supplies-General	0.00	0.00	241.68	682.37	0.00	(682.37)	(682.37)
717200	Other Professional Services-General	0.00	0.00	0.00	30,900.00	0.00	(30,900.00)	(30,900.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	36,827.00	36,827.00	0.00	0.00	0.00	36,827.00	36,827.00
718016	Telecom-Usage (Tolls)	0.00	0.00	(7.55)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78.08	0.00	(78.08)	(78.08)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	97.55	0.00	(97.55)	(97.55)
***Total: Supplies**		**36,827.00**	**36,827.00**	**234.13**	**31,758.00**	**0.00**	**5,069.00**	**5,069.00**

Grant: 13H248 - Core FY19 Status: Active Type: Cooperative Agreement
Fund: 13H352 - CORE FY 2024 thru 6-30-24 FMGR: Sulewski, Jennifer

PI Name:	Sulewski, Jennifer		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/21/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062018-22A	CFDA #: 93.791	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OMEDICAI
								Uniform Guidance	NO

Org: UFDDLB - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730060 Intra-Campus Subawards	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
***Total: Contractual**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**
****Total Direct Cost Expenditures**	**523,276.00**	**523,276.00**	**(21,487.22)**	**204,095.13**	**0.00**	**319,180.87**	**319,180.87**
760300 F&A Expenditures	62,793.00	62,793.00	(2,578.48)	24,491.54	0.00	38,301.46	38,301.46
***Total: Indirect Costs**	**62,793.00**	**62,793.00**	**(2,578.48)**	**24,491.54**	**0.00**	**38,301.46**	**38,301.46**
****Total Indirect Cost Expenditures**	**62,793.00**	**62,793.00**	**(2,578.48)**	**24,491.54**	**0.00**	**38,301.46**	**38,301.46**
*****Total Expenditures**	**586,069.00**	**586,069.00**	**(24,065.70)**	**228,586.67**	**0.00**	**357,482.33**	**357,482.33**
Revenue							
530100 NH State Programs	0.00	0.00	(24,065.70)	228,586.67	0.00	(228,586.67)	(228,586.67)
***Total: Sponsored Programs**	**0.00**	**0.00**	**(24,065.70)**	**228,586.67**	**0.00**	**(228,586.67)**	**(228,586.67)**
*****Total Revenue**	**0.00**	**0.00**	**(24,065.70)**	**228,586.67**	**0.00**	**(228,586.67)**	**(228,586.67)**

Grant: 13H248 - Core FY19 Status: Active Type: Cooperative Agreement
Fund: 13H352 - CORE FY 2024 thru 6-30-24 FMGR: Sulewski, Jennifer

PI Name:	Sulewski, Jennifer		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/21/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062018-22A	CFDA #: 93.791	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OMEDICAI
								Uniform Guidance	NO

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(13.06)	1.31	0.00	(1.31)	(1.31)
***Total: Personnel**	**0.00**	**0.00**	**(13.06)**	**1.31**	**0.00**	**(1.31)**	**(1.31)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(4.34)	0.49	0.00	(0.49)	(0.49)
***Total: Fringe Benefits**	**0.00**	**0.00**	**(4.34)**	**0.49**	**0.00**	**(0.49)**	**(0.49)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(17.40)**	**1.80**	**0.00**	**(1.80)**	**(1.80)**
760300 F&A Expenditures	0.00	0.00	(2.09)	0.22	0.00	(0.22)	(0.22)
***Total: Indirect Costs**	**0.00**	**0.00**	**(2.09)**	**0.22**	**0.00**	**(0.22)**	**(0.22)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**(2.09)**	**0.22**	**0.00**	**(0.22)**	**(0.22)**
*****Total Expenditures**	**0.00**	**0.00**	**(19.49)**	**2.02**	**0.00**	**(2.02)**	**(2.02)**
Revenue							
530100 NH State Programs	0.00	0.00	(19.49)	2.02	0.00	(2.02)	(2.02)
***Total: Sponsored Programs**	**0.00**	**0.00**	**(19.49)**	**2.02**	**0.00**	**(2.02)**	**(2.02)**
*****Total Revenue**	**0.00**	**0.00**	**(19.49)**	**2.02**	**0.00**	**(2.02)**	**(2.02)**

Grant: 13H248 - Core FY19 Status: Active Type: Cooperative Agreement
Fund: 13H352 - CORE FY 2024 thru 6-30-24 FMGR: Sulewski, Jennifer

PI Name:	Sulewski, Jennifer		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/21/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062018-22A	CFDA #: 93.791	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OMEDICAI
								Uniform Guidance	NO

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	154.44	0.00	(154.44)	(154.44)
***Total: Travel**	**0.00**	**0.00**	**0.00**	**154.44**	**0.00**	**(154.44)**	**(154.44)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**154.44**	**0.00**	**(154.44)**	**(154.44)**
760300 F&A Expenditures	0.00	0.00	0.00	18.53	0.00	(18.53)	(18.53)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**18.53**	**0.00**	**(18.53)**	**(18.53)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**18.53**	**0.00**	**(18.53)**	**(18.53)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**172.97**	**0.00**	**(172.97)**	**(172.97)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	172.97	0.00	(172.97)	(172.97)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**172.97**	**0.00**	**(172.97)**	**(172.97)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**172.97**	**0.00**	**(172.97)**	**(172.97)**

Grant: 13H248 - Core FY19 Status: Active Type: Cooperative Agreement
Fund: 13H391 - CORE FY25 FMGR: Sulewski, Jennifer

PI Name:	Sulewski, Jennifer		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	062018-22A	CFDA #: 93.791	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OMEDICAI
								Uniform Guidance	NO

Org: UFDDJS - PI Jennifer Sulewski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,648.07	9,268.26	18,006.91	(27,275.17)	(27,275.17)
615F10	PAT	0.00	0.00	7,134.60	40,020.53	48,515.33	(88,535.86)	(88,535.86)
615NZ0	PAT Unallocated Budget (Bud Only)	168,823.00	168,823.00	0.00	0.00	0.00	168,823.00	168,823.00
617F10	Operating Staff	0.00	0.00	609.73	6,387.08	4,150.72	(10,537.80)	(10,537.80)
61CPHX	Part Time Hourly	0.00	0.00	315.25	2,057.25	0.00	(2,057.25)	(2,057.25)
***Total: Personnel**		**168,823.00**	**168,823.00**	**10,707.65**	**57,733.12**	**70,672.96**	**40,416.92**	**40,416.92**
65YF10	Full Fringe Benefit Distr Expe	51,551.00	51,551.00	3,897.17	20,877.04	26,502.36	4,171.60	4,171.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	24.90	162.52	0.00	(162.52)	(162.52)
***Total: Fringe Benefits**		**51,551.00**	**51,551.00**	**3,922.07**	**21,039.56**	**26,502.36**	**4,009.08**	**4,009.08**
710	Travel	58,413.00	58,413.00	0.00	0.00	0.00	58,413.00	58,413.00
710D00	Domestic Travel NH	0.00	0.00	545.31	621.02	0.00	(621.02)	(621.02)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	54.75	0.00	(54.75)	(54.75)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	38.95	38.95	0.00	(38.95)	(38.95)
710D50	Domestic Travel Non-NH	0.00	0.00	1,925.15	2,312.85	0.00	(2,312.85)	(2,312.85)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	57.94	57.94	0.00	(57.94)	(57.94)
***Total: Travel**		**58,413.00**	**58,413.00**	**2,567.35**	**3,085.51**	**0.00**	**55,327.49**	**55,327.49**
717200	Other Professional Services-General	0.00	0.00	0.00	32,136.00	0.00	(32,136.00)	(32,136.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	36,827.00	36,827.00	0.00	0.00	0.00	36,827.00	36,827.00
***Total: Supplies**		**36,827.00**	**36,827.00**	**0.00**	**32,136.00**	**0.00**	**4,691.00**	**4,691.00**
730060	Intra-Campus Subawards	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
***Total: Contractual**		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**
****Total Direct Cost Expenditures**		**365,614.00**	**365,614.00**	**17,197.07**	**113,994.19**	**97,175.32**	**154,444.49**	**154,444.49**
760300	F&A Expenditures	43,874.00	43,874.00	2,063.66	13,679.30	0.00	30,194.70	30,194.70
***Total: Indirect Costs**		**43,874.00**	**43,874.00**	**2,063.66**	**13,679.30**	**0.00**	**30,194.70**	**30,194.70**
****Total Indirect Cost Expenditures**		**43,874.00**	**43,874.00**	**2,063.66**	**13,679.30**	**0.00**	**30,194.70**	**30,194.70**
*****Total Expenditures**		**409,488.00**	**409,488.00**	**19,260.73**	**127,673.49**	**97,175.32**	**184,639.19**	**184,639.19**

Grant: 13H248 - Core FY19 Status: Active Type: Cooperative Agreement
Fund: 13H391 - CORE FY25 FMGR: Sulewski, Jennifer

PI Name:	Sulewski, Jennifer		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	062018-22A	CFDA #: 93.791	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OMEDICAI
								Uniform Guidance	NO

Org: UFDDJS - PI Jennifer Sulewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	19,260.73	127,673.49	0.00	(127,673.49)	(127,673.49)
***Total: Sponsored Programs**	**0.00**	**0.00**	**19,260.73**	**127,673.49**	**0.00**	**(127,673.49)**	**(127,673.49)**
****Total Revenue**	**0.00**	**0.00**	**19,260.73**	**127,673.49**	**0.00**	**(127,673.49)**	**(127,673.49)**

Grant: 13H248 - Core FY19 Status: Active Type: Cooperative Agreement
Fund: 13H391 - CORE FY25 FMGR: Sulewski, Jennifer

PI Name:	Sulewski, Jennifer		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	062018-22A	CFDA #: 93.791	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OMEDICAI
								Uniform Guidance	NO

Org: UFDDLB - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,282.22	0.00	(7,282.22)	(7,282.22)
615F10	PAT	0.00	0.00	6,242.40	39,015.00	44,737.20	(83,752.20)	(83,752.20)
61CPHX	Part Time Hourly	0.00	0.00	720.00	3,881.25	0.00	(3,881.25)	(3,881.25)
***Total: Personnel**		**0.00**	**0.00**	**6,962.40**	**50,178.47**	**44,737.20**	**(94,915.67)**	**(94,915.67)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,340.90	17,361.44	16,776.45	(34,137.89)	(34,137.89)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	56.88	306.61	0.00	(306.61)	(306.61)
***Total: Fringe Benefits**		**0.00**	**0.00**	**2,397.78**	**17,668.05**	**16,776.45**	**(34,444.50)**	**(34,444.50)**
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	39.22	210.81	0.00	(210.81)	(210.81)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	39.22	0.00	(39.22)	(39.22)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	150.82	195.72	0.00	(195.72)	(195.72)
710D50	Domestic Travel Non-NH	0.00	0.00	123.58	403.69	0.00	(403.69)	(403.69)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	338.70	0.00	(338.70)	(338.70)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,506.47	0.00	(1,506.47)	(1,506.47)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	39.22	346.16	0.00	(346.16)	(346.16)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,467.43	0.00	(2,467.43)	(2,467.43)
***Total: Travel**		**0.00**	**0.00**	**352.84**	**5,508.20**	**0.00**	**(5,508.20)**	**(5,508.20)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**9,713.02**	**73,354.72**	**61,513.65**	**(134,868.37)**	**(134,868.37)**
760300	F&A Expenditures	0.00	0.00	1,165.55	8,802.44	0.00	(8,802.44)	(8,802.44)
***Total: Indirect Costs**		**0.00**	**0.00**	**1,165.55**	**8,802.44**	**0.00**	**(8,802.44)**	**(8,802.44)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,165.55**	**8,802.44**	**0.00**	**(8,802.44)**	**(8,802.44)**
*****Total Expenditures**		**0.00**	**0.00**	**10,878.57**	**82,157.16**	**61,513.65**	**(143,670.81)**	**(143,670.81)**
Revenue								
530100	NH State Programs	0.00	0.00	10,878.57	82,157.16	0.00	(82,157.16)	(82,157.16)
***Total: Sponsored Programs**		**0.00**	**0.00**	**10,878.57**	**82,157.16**	**0.00**	**(82,157.16)**	**(82,157.16)**
*****Total Revenue**		**0.00**	**0.00**	**10,878.57**	**82,157.16**	**0.00**	**(82,157.16)**	**(82,157.16)**

Grant: 13H248 - Core FY19 Status: Active Type: Cooperative Agreement
Fund: 13H391 - CORE FY25 FMGR: Sulewski, Jennifer

PI Name:	Sulewski, Jennifer		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	062018-22A	CFDA #: 93.791	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OMEDICAI
								Uniform Guidance	NO

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	38.95	0.00	(38.95)	(38.95)
***Total: Travel**	**0.00**	**0.00**	**0.00**	**38.95**	**0.00**	**(38.95)**	**(38.95)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**38.95**	**0.00**	**(38.95)**	**(38.95)**
760300 F&A Expenditures	0.00	0.00	0.00	4.67	0.00	(4.67)	(4.67)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**4.67**	**0.00**	**(4.67)**	**(4.67)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**4.67**	**0.00**	**(4.67)**	**(4.67)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**43.62**	**0.00**	**(43.62)**	**(43.62)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	43.62	0.00	(43.62)	(43.62)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**43.62**	**0.00**	**(43.62)**	**(43.62)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**43.62**	**0.00**	**(43.62)**	**(43.62)**

Grant: 13H260 - Pediatric Mental Health Care Status: Active Type: Cooperative Agreement
Fund: 13H260 - Pediatric Mental Health Care FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	01/23/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	073119-017	CFDA #: 93.110	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	1/23/19 - 9/29/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	63.33	0.00	(63.33)	(63.33)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**63.33**	**0.00**	**(63.33)**	**(63.33)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28.50	0.00	(28.50)	(28.50)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**28.50**	**0.00**	**(28.50)**	**(28.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**91.83**	**0.00**	**(91.83)**	**(91.83)**
760300 F&A Expenditures	0.00	0.00	0.00	32.32	0.00	(32.32)	(32.32)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**32.32**	**0.00**	**(32.32)**	**(32.32)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**32.32**	**0.00**	**(32.32)**	**(32.32)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**124.15**	**0.00**	**(124.15)**	**(124.15)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	124.15	0.00	(124.15)	(124.15)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**124.15**	**0.00**	**(124.15)**	**(124.15)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**124.15**	**0.00**	**(124.15)**	**(124.15)**

Grant: 13H260 - Pediatric Mental Health Care Status: Active Type: Cooperative Agreement
Fund: 13H260 - Pediatric Mental Health Care FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	01/23/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	073119-017	CFDA #: 93.110	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	1/23/19 - 9/29/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,013.47	0.00	(3,013.47)	(3,013.47)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	5,696.83	0.00	(5,696.83)	(5,696.83)
615F10	PAT	0.00	0.00	0.00	146,590.95	0.00	(146,590.95)	(146,590.95)
615NZ0	PAT Unallocated Budget (Bud Only)	161,709.00	161,709.00	0.00	0.00	0.00	161,709.00	161,709.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	36,890.48	0.00	(36,890.48)	(36,890.48)
61CPHX	Part Time Hourly	0.00	0.00	0.00	21,018.23	0.00	(21,018.23)	(21,018.23)
61SNSH	Student Labor	0.00	0.00	0.00	918.37	0.00	(918.37)	(918.37)
61SNZ0	Student Labor Unallocated(Bud Only)	29,501.00	29,501.00	0.00	0.00	0.00	29,501.00	29,501.00
***Total: Personnel**		**191,210.00**	**191,210.00**	**0.00**	**214,197.83**	**0.00**	**(22,987.83)**	**(22,987.83)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	241.10	0.00	(241.10)	(241.10)
65YF10	Full Fringe Benefit Distr Expe	72,729.00	72,729.00	0.00	67,716.99	0.00	5,012.01	5,012.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,668.70	0.00	(4,668.70)	(4,668.70)
***Total: Fringe Benefits**		**72,729.00**	**72,729.00**	**0.00**	**72,626.79**	**0.00**	**102.21**	**102.21**
710	Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710D00	Domestic Travel NH	0.00	0.00	0.00	231.62	0.00	(231.62)	(231.62)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	444.95	0.00	(444.95)	(444.95)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,393.80	0.00	(1,393.80)	(1,393.80)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
***Total: Travel**		**4,200.00**	**4,200.00**	**0.00**	**4,102.37**	**0.00**	**97.63**	**97.63**
711100	Supplies-General	0.00	0.00	0.00	2,386.75	0.00	(2,386.75)	(2,386.75)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	38.34	0.00	(38.34)	(38.34)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,732.18	0.00	(1,732.18)	(1,732.18)
7112	Research Supplies	6,374.00	6,374.00	0.00	0.00	0.00	6,374.00	6,374.00
717000	Consulting-General	20,650.00	20,650.00	0.00	0.00	0.00	20,650.00	20,650.00
717200	Other Professional Services-General	0.00	0.00	0.00	18,211.00	0.00	(18,211.00)	(18,211.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,328.00	18,328.00	0.00	0.00	0.00	18,328.00	18,328.00
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	47.40	0.00	(47.40)	(47.40)

Grant: 13H260 - Pediatric Mental Health Care Status: Active Type: Cooperative Agreement
Fund: 13H260 - Pediatric Mental Health Care FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	01/23/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	073119-017	CFDA #: 93.110	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	1/23/19 - 9/29/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.78	0.00	(70.78)	(70.78)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	32.67	0.00	(32.67)	(32.67)
***Total: Supplies**		**45,352.00**	**45,352.00**	**0.00**	**22,519.12**	**0.00**	**22,832.88**	**22,832.88**
****Total Direct Cost Expenditures**		**313,491.00**	**313,491.00**	**0.00**	**313,446.11**	**0.00**	**44.89**	**44.89**
760300	F&A Expenditures	110,412.35	110,412.35	0.00	110,333.09	0.00	79.26	79.26
***Total: Indirect Costs**		**110,412.35**	**110,412.35**	**0.00**	**110,333.09**	**0.00**	**79.26**	**79.26**
****Total Indirect Cost Expenditures**		**110,412.35**	**110,412.35**	**0.00**	**110,333.09**	**0.00**	**79.26**	**79.26**
*****Total Expenditures**		**423,903.35**	**423,903.35**	**0.00**	**423,779.20**	**0.00**	**124.15**	**124.15**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	423,779.20	0.00	(423,779.20)	(423,779.20)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**423,779.20**	**0.00**	**(423,779.20)**	**(423,779.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**423,779.20**	**0.00**	**(423,779.20)**	**(423,779.20)**

Grant: 13H260 - Pediatric Mental Health Care Status: Active Type: Cooperative Agreement
Fund: 13H283 - Pedi Mental Health Yr 2 of 2 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	073119-017	CFDA #: 93.110	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19 NO
FRAGRNT Start/End Date:	1/23/19 - 9/29/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,138.73	0.00	(2,138.73)	(2,138.73)
611Q90	Post Doc	8,760.00	8,760.00	0.00	0.00	0.00	8,760.00	8,760.00
615F10	PAT	0.00	0.00	0.00	135,485.60	0.00	(135,485.60)	(135,485.60)
615NZ0	PAT Unallocated Budget (Bud Only)	113,935.91	113,935.91	0.00	0.00	0.00	113,935.91	113,935.91
61CPEX	Part Time Salary	0.00	0.00	0.00	36,180.40	0.00	(36,180.40)	(36,180.40)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,408.97	0.00	(7,408.97)	(7,408.97)
61SNZ0	Student Labor Unallocated(Bud Only)	20,456.00	20,456.00	0.00	0.00	0.00	20,456.00	20,456.00
***Total: Personnel**		**143,151.91**	**143,151.91**	**0.00**	**181,213.70**	**0.00**	**(38,061.79)**	**(38,061.79)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	172.93	0.00	(172.93)	(172.93)
65YF10	Full Fringe Benefit Distr Expe	50,727.00	50,727.00	0.00	59,191.27	0.00	(8,464.27)	(8,464.27)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,530.53	0.00	(3,530.53)	(3,530.53)
***Total: Fringe Benefits**		**50,727.00**	**50,727.00**	**0.00**	**62,894.73**	**0.00**	**(12,167.73)**	**(12,167.73)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
***Total: Travel**		**1,500.00**	**1,500.00**	**0.00**	**179.00**	**0.00**	**1,321.00**	**1,321.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	10,475.00	0.00	(10,475.00)	(10,475.00)
7112	Research Supplies	88,856.00	88,856.00	0.00	0.00	0.00	88,856.00	88,856.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	641.50	0.00	(641.50)	(641.50)
717000	Consulting-General	2,297.00	2,297.00	0.00	0.00	0.00	2,297.00	2,297.00
717200	Other Professional Services-General	0.00	0.00	0.00	32,128.25	1,375.00	(33,503.25)	(33,503.25)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Supplies**		**92,153.00**	**92,153.00**	**0.00**	**43,244.75**	**1,375.00**	**47,533.25**	**47,533.25**
****Total Direct Cost Expenditures**		**287,531.91**	**287,531.91**	**0.00**	**287,532.18**	**1,375.00**	**(1,375.27)**	**(1,375.27)**
760300	F&A Expenditures	101,211.65	101,211.65	0.00	101,211.38	0.00	0.27	0.27
***Total: Indirect Costs**		**101,211.65**	**101,211.65**	**0.00**	**101,211.38**	**0.00**	**0.27**	**0.27**
****Total Indirect Cost Expenditures**		**101,211.65**	**101,211.65**	**0.00**	**101,211.38**	**0.00**	**0.27**	**0.27**
*****Total Expenditures**		**388,743.56**	**388,743.56**	**0.00**	**388,743.56**	**1,375.00**	**(1,375.00)**	**(1,375.00)**

Grant: 13H260 - Pediatric Mental Health Care Status: Active Type: Cooperative Agreement
Fund: 13H283 - Pedi Mental Health Yr 2 of 2 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	073119-017	CFDA #: 93.110	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	1/23/19 - 9/29/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	388,743.56	0.00	(388,743.56)	(388,743.56)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**388,743.56**	**0.00**	**(388,743.56)**	**(388,743.56)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**388,743.56**	**0.00**	**(388,743.56)**	**(388,743.56)**

Grant: 13H260 - Pediatric Mental Health Care Status: Active Type: Cooperative Agreement
Fund: 13H304 - Year 3 of 5 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	073119-017	CFDA #: 93.110	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	1/23/19 - 9/29/26		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	UOON20	37.00%
Expend End Date:		IDC Dist From Code:	UNHDST	37
Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13H260 - Pediatric Mental Health Care Status: Active Type: Cooperative Agreement
Fund: 13H304 - Year 3 of 5 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	073119-017	CFDA #: 93.110	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	1/23/19 - 9/29/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,481.38	0.00	(2,481.38)	(2,481.38)
615F10	PAT	0.00	0.00	0.00	128,914.67	0.00	(128,914.67)	(128,914.67)
615NZ0	PAT Unallocated Budget (Bud Only)	116,771.00	116,771.00	0.00	0.00	0.00	116,771.00	116,771.00
61CPEX	Part Time Salary	0.00	0.00	0.00	13,942.13	0.00	(13,942.13)	(13,942.13)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,043.37	0.00	(6,043.37)	(6,043.37)
61SNSH	Student Labor	0.00	0.00	0.00	267.50	0.00	(267.50)	(267.50)
61SNZ0	Student Labor Unallocated(Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
***Total: Personnel**		**151,771.00**	**151,771.00**	**0.00**	**151,649.05**	**0.00**	**121.95**	**121.95**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	197.23	0.00	(197.23)	(197.23)
65YF10	Full Fringe Benefit Distr Expe	52,972.00	52,972.00	0.00	48,393.06	0.00	4,578.94	4,578.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,580.93	0.00	(1,580.93)	(1,580.93)
***Total: Fringe Benefits**		**52,972.00**	**52,972.00**	**0.00**	**50,171.22**	**0.00**	**2,800.78**	**2,800.78**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Travel**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
7112	Research Supplies	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
717000	Consulting-General	17,121.00	17,121.00	0.00	1,250.00	0.00	15,871.00	15,871.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,245.00	0.00	(10,245.00)	(10,245.00)
717280	Oth Prof Ser- Transcription Service	0.00	0.00	0.00	236.25	0.00	(236.25)	(236.25)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,610.00	0.00	(2,610.00)	(2,610.00)
***Total: Supplies**		**21,171.00**	**21,171.00**	**0.00**	**14,341.25**	**0.00**	**6,829.75**	**6,829.75**
****Total Direct Cost Expenditures**		**230,914.00**	**230,914.00**	**0.00**	**216,161.52**	**0.00**	**14,752.48**	**14,752.48**
760300	F&A Expenditures	85,439.09	85,439.09	0.00	79,947.58	0.00	5,491.51	5,491.51
***Total: Indirect Costs**		**85,439.09**	**85,439.09**	**0.00**	**79,947.58**	**0.00**	**5,491.51**	**5,491.51**
****Total Indirect Cost Expenditures**		**85,439.09**	**85,439.09**	**0.00**	**79,947.58**	**0.00**	**5,491.51**	**5,491.51**
*****Total Expenditures**		**316,353.09**	**316,353.09**	**0.00**	**296,109.10**	**0.00**	**20,243.99**	**20,243.99**

Revenue

Grant: 13H260 - Pediatric Mental Health Care Status: Active Type: Cooperative Agreement
Fund: 13H304 - Year 3 of 5 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	073119-017	CFDA #: 93.110	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	1/23/19 - 9/29/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	296,109.10	0.00	(296,109.10)	(296,109.10)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**296,109.10**	**0.00**	**(296,109.10)**	**(296,109.10)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**296,109.10**	**0.00**	**(296,109.10)**	**(296,109.10)**

Grant: 13H260 - Pediatric Mental Health Care Status: Active Type: Cooperative Agreement
Fund: 13H304 - Year 3 of 5 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	073119-017	CFDA #: 93.110	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	1/23/19 - 9/29/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**71.25**	**0.00**	**(71.25)**	**(71.25)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**71.25**	**0.00**	**(71.25)**	**(71.25)**
760300 F&A Expenditures	0.00	0.00	0.00	26.36	0.00	(26.36)	(26.36)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**26.36**	**0.00**	**(26.36)**	**(26.36)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**26.36**	**0.00**	**(26.36)**	**(26.36)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**97.61**	**0.00**	**(97.61)**	**(97.61)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	97.61	0.00	(97.61)	(97.61)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**97.61**	**0.00**	**(97.61)**	**(97.61)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**97.61**	**0.00**	**(97.61)**	**(97.61)**

Grant: 13H260 - Pediatric Mental Health Care Status: Active Type: Cooperative Agreement
Fund: 13H304 - Year 3 of 5 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	073119-017	CFDA #: 93.110	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	1/23/19 - 9/29/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFIHPP - Inst for Health Policy & Practic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,834.79	0.00	(13,834.79)	(13,834.79)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**13,834.79**	**0.00**	**(13,834.79)**	**(13,834.79)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,094.02	0.00	(1,094.02)	(1,094.02)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,094.02**	**0.00**	**(1,094.02)**	**(1,094.02)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**14,928.81**	**0.00**	**(14,928.81)**	**(14,928.81)**
760300	F&A Expenditures	0.00	0.00	0.00	5,523.64	0.00	(5,523.64)	(5,523.64)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**5,523.64**	**0.00**	**(5,523.64)**	**(5,523.64)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,523.64**	**0.00**	**(5,523.64)**	**(5,523.64)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**20,452.45**	**0.00**	**(20,452.45)**	**(20,452.45)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	20,452.45	0.00	(20,452.45)	(20,452.45)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,452.45**	**0.00**	**(20,452.45)**	**(20,452.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,452.45**	**0.00**	**(20,452.45)**	**(20,452.45)**

Grant: 13H260 - Pediatric Mental Health Care Status: Active Type: Cooperative Agreement
Fund: 13H349 - YR4 of 7-1-22 to 6-30-23 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	09/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	073119-017	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC37	37.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	1/23/19 - 9/29/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13H260 - Pediatric Mental Health Care Status: Active Type: Cooperative Agreement
Fund: 13H349 - YR4 of 7-1-22 to 6-30-23 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	09/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	073119-017	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC37	37.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	1/23/19 - 9/29/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)
611F60	Faculty NTT Research	0.00	0.00	0.00	6,688.00	0.00	(6,688.00)	(6,688.00)
615F10	PAT	0.00	0.00	0.00	181,682.96	0.00	(181,682.96)	(181,682.96)
615NZ0	PAT Unallocated Budget (Bud Only)	79,569.97	190,270.97	0.00	0.00	0.00	79,569.97	190,270.97
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,032.67	0.00	(6,032.67)	(6,032.67)
61SNSH	Student Labor	0.00	0.00	0.00	256.75	0.00	(256.75)	(256.75)
61SNZ0	Student Labor Unallocated(Bud Only)	(29,760.58)	6,289.42	0.00	0.00	0.00	(29,760.58)	6,289.42
***Total: Personnel**		**49,809.39**	**196,560.39**	**0.00**	**196,560.39**	**0.00**	**(146,751.00)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	153.82	0.00	(153.82)	(153.82)
65YF10	Full Fringe Benefit Distr Expe	16,289.46	67,696.46	0.00	67,053.97	0.00	(50,764.51)	642.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	488.67	0.00	(488.67)	(488.67)
***Total: Fringe Benefits**		**16,289.46**	**67,696.46**	**0.00**	**67,696.46**	**0.00**	**(51,407.00)**	**0.00**
710	Travel	(3,598.81)	1,401.19	0.00	0.00	0.00	(3,598.81)	1,401.19
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	49.25	0.00	(49.25)	(49.25)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	766.94	0.00	(766.94)	(766.94)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
***Total: Travel**		**(3,598.81)**	**1,401.19**	**0.00**	**1,401.19**	**0.00**	**(5,000.00)**	**0.00**
7112	Research Supplies	15,500.00	17,000.00	0.00	0.00	0.00	15,500.00	17,000.00
711200	Research Supplies	(574.00)	(574.00)	0.00	0.00	0.00	(574.00)	(574.00)
717000	Consulting-General	11,950.00	23,350.00	0.00	0.00	0.00	11,950.00	23,350.00
717200	Other Professional Services-General	0.00	0.00	0.00	39,495.00	0.00	(39,495.00)	(39,495.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
***Total: Supplies**		**26,876.00**	**39,776.00**	**0.00**	**39,776.00**	**0.00**	**(12,900.00)**	**0.00**
****Total Direct Cost Expenditures**		**89,376.04**	**305,434.04**	**0.00**	**305,434.04**	**0.00**	**(216,058.00)**	**(0.00)**
760300	F&A Expenditures	34,023.80	113,965.80	0.00	113,010.62	0.00	(78,986.82)	955.18
***Total: Indirect Costs**		**34,023.80**	**113,965.80**	**0.00**	**113,010.62**	**0.00**	**(78,986.82)**	**955.18**

Grant: 13H260 - Pediatric Mental Health Care Status: Active Type: Cooperative Agreement
Fund: 13H349 - YR4 of 7-1-22 to 6-30-23 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	09/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	073119-017	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC37	37.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	1/23/19 - 9/29/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**34,023.80**	**113,965.80**	**0.00**	**113,010.62**	**0.00**	**(78,986.82)**	**955.18**
*****Total Expenditures**	**123,399.84**	**419,399.84**	**0.00**	**418,444.66**	**0.00**	**(295,044.82)**	**955.18**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	418,444.66	0.00	(418,444.66)	(418,444.66)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**418,444.66**	**0.00**	**(418,444.66)**	**(418,444.66)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**418,444.66**	**0.00**	**(418,444.66)**	**(418,444.66)**

Grant: 13H260 - Pediatric Mental Health Care Status: Active Type: Cooperative Agreement
Fund: 13H349 - YR4 of 7-1-22 to 6-30-23 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	09/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	073119-017	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC37	37.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	1/23/19 - 9/29/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13H260 - Pediatric Mental Health Care Status: Active Type: Cooperative Agreement
Fund: 13H349 - YR4 of 7-1-22 to 6-30-23 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	09/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	073119-017	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC37	37.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	1/23/19 - 9/29/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFIHPP - Inst for Health Policy & Practic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	438.30	0.00	(438.30)	(438.30)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**438.30**	**0.00**	**(438.30)**	**(438.30)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.50	0.00	(35.50)	(35.50)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**35.50**	**0.00**	**(35.50)**	**(35.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**473.80**	**0.00**	**(473.80)**	**(473.80)**
760300	F&A Expenditures	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**175.31**	**0.00**	**(175.31)**	**(175.31)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**175.31**	**0.00**	**(175.31)**	**(175.31)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**649.11**	**0.00**	**(649.11)**	**(649.11)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	649.11	0.00	(649.11)	(649.11)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**649.11**	**0.00**	**(649.11)**	**(649.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**649.11**	**0.00**	**(649.11)**	**(649.11)**

Grant: 13H260 - Pediatric Mental Health Care Status: Active Type: Cooperative Agreement
Fund: 13H350 - YR 5 of 7-1-23 to 9-29-23 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	09/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	073119-017	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC37	37.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	1/23/19 - 9/29/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,860.00	0.00	(2,860.00)	(2,860.00)
615F10	PAT	0.00	0.00	0.00	120,506.73	0.00	(120,506.73)	(120,506.73)
615NZ0	PAT Unallocated Budget (Bud Only)	193,043.03	82,342.03	0.00	0.00	0.00	193,043.03	82,342.03
61SNZ0	Student Labor Unallocated(Bud Only)	74,349.10	38,299.10	0.00	0.00	0.00	74,349.10	38,299.10
***Total: Personnel**		**267,392.13**	**120,641.13**	**0.00**	**123,366.73**	**0.00**	**144,025.40**	**(2,725.60)**
65YF10	Full Fringe Benefit Distr Expe	96,086.10	44,679.10	0.00	41,027.30	0.00	55,058.80	3,651.80
***Total: Fringe Benefits**		**96,086.10**	**44,679.10**	**0.00**	**41,027.30**	**0.00**	**55,058.80**	**3,651.80**
710	Travel	10,337.71	5,337.71	0.00	0.00	0.00	10,337.71	5,337.71
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	79.26	0.00	(79.26)	(79.26)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	511.09	0.00	(511.09)	(511.09)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	280.86	0.00	(280.86)	(280.86)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	273.46	0.00	(273.46)	(273.46)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	920.81	0.00	(920.81)	(920.81)
***Total: Travel**		**10,337.71**	**5,337.71**	**0.00**	**2,065.48**	**0.00**	**8,272.23**	**3,272.23**
7112	Research Supplies	3,488.00	1,988.00	0.00	0.00	0.00	3,488.00	1,988.00
711200	Research Supplies	7,322.00	7,322.00	0.00	0.00	0.00	7,322.00	7,322.00
717000	Consulting-General	18,793.64	7,393.64	0.00	0.00	0.00	18,793.64	7,393.64
***Total: Supplies**		**29,603.64**	**16,703.64**	**0.00**	**0.00**	**0.00**	**29,603.64**	**16,703.64**
****Total Direct Cost Expenditures**		**403,419.58**	**187,361.58**	**0.00**	**166,459.51**	**0.00**	**236,960.07**	**20,902.07**
760300	F&A Expenditures	149,300.58	69,358.58	0.00	61,590.01	0.00	87,710.57	7,768.57
***Total: Indirect Costs**		**149,300.58**	**69,358.58**	**0.00**	**61,590.01**	**0.00**	**87,710.57**	**7,768.57**
****Total Indirect Cost Expenditures**		**149,300.58**	**69,358.58**	**0.00**	**61,590.01**	**0.00**	**87,710.57**	**7,768.57**
*****Total Expenditures**		**552,720.16**	**256,720.16**	**0.00**	**228,049.52**	**0.00**	**324,670.64**	**28,670.64**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	228,049.52	0.00	(228,049.52)	(228,049.52)

Grant: 13H260 - Pediatric Mental Health Care Status: Active Type: Cooperative Agreement
Fund: 13H350 - YR 5 of 7-1-23 to 9-29-23 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	09/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	073119-017	CFDA #: 93.110	Term Date:		IDC Rate Code:	IDC37	37.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	1/23/19 - 9/29/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**228,049.52**	**0.00**	**(228,049.52)**	**(228,049.52)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**228,049.52**	**0.00**	**(228,049.52)**	**(228,049.52)**

Grant: 13H260 - Pediatric Mental Health Care Status: Active Type: Cooperative Agreement
Fund: 13H371 - PMCAP FY24 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	073119-017	CFDA #: 93.110	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	1/23/19 - 9/29/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	189,258.28	0.00	(189,258.28)	(189,258.28)
615NZ0	PAT Unallocated Budget (Bud Only)	207,026.00	207,026.00	0.00	0.00	0.00	207,026.00	207,026.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,468.00	0.00	(1,468.00)	(1,468.00)
61SNSH	Student Labor	0.00	0.00	0.00	9.94	0.00	(9.94)	(9.94)
61SNZ0	Student Labor Unallocated(Bud Only)	(9,282.00)	(9,282.00)	0.00	0.00	0.00	(9,282.00)	(9,282.00)
***Total: Personnel**		**197,744.00**	**197,744.00**	**0.00**	**190,736.22**	**0.00**	**7,007.78**	**7,007.78**
65YF10	Full Fringe Benefit Distr Expe	63,547.00	63,547.00	0.00	64,765.35	0.00	(1,218.35)	(1,218.35)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	114.64	0.00	(114.64)	(114.64)
***Total: Fringe Benefits**		**63,547.00**	**63,547.00**	**0.00**	**64,879.99**	**0.00**	**(1,332.99)**	**(1,332.99)**
710	Travel	2,721.00	2,721.00	0.00	0.00	0.00	2,721.00	2,721.00
710D00	Domestic Travel NH	0.00	0.00	0.00	67.33	0.00	(67.33)	(67.33)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	265.64	0.00	(265.64)	(265.64)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	527.30	0.00	(527.30)	(527.30)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	310.19	0.00	(310.19)	(310.19)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	451.12	0.00	(451.12)	(451.12)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	583.08	0.00	(583.08)	(583.08)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	333.00	0.00	(333.00)	(333.00)
***Total: Travel**		**2,721.00**	**2,721.00**	**0.00**	**2,537.66**	**0.00**	**183.34**	**183.34**
711100	Supplies-General	0.00	0.00	0.00	934.13	0.00	(934.13)	(934.13)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	53.63	0.00	(53.63)	(53.63)
711200	Research Supplies	1,305.00	1,305.00	0.00	0.00	0.00	1,305.00	1,305.00
717000	Consulting-General	52,323.00	52,323.00	0.00	0.00	0.00	52,323.00	52,323.00
717200	Other Professional Services-General	0.00	0.00	0.00	31,273.75	0.00	(31,273.75)	(31,273.75)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	27,345.00	0.00	0.00	0.00	0.00	27,345.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	127.03	0.00	(127.03)	(127.03)
***Total: Supplies**		**80,973.00**	**53,628.00**	**0.00**	**32,388.54**	**0.00**	**48,584.46**	**21,239.46**
730001	Subcontracts 01	0.00	48,391.00	0.00	34,069.97	14,321.03	(48,391.00)	0.00
730060	Intra-Campus Subawards	48,391.00	0.00	0.00	16,864.00	0.00	31,527.00	(16,864.00)

Grant: 13H260 - Pediatric Mental Health Care Status: Active Type: Cooperative Agreement
Fund: 13H371 - PMCAP FY24 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	073119-017	CFDA #: 93.110	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	1/23/19 - 9/29/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Contractual**	**48,391.00**	**48,391.00**	**0.00**	**50,933.97**	**14,321.03**	**(16,864.00)**	**(16,864.00)**
****Total Direct Cost Expenditures**	**393,376.00**	**366,031.00**	**0.00**	**341,476.38**	**14,321.03**	**37,578.59**	**10,233.59**
760300 F&A Expenditures	123,573.00	123,573.00	0.00	116,750.65	0.00	6,822.35	6,822.35
***Total: Indirect Costs**	**123,573.00**	**123,573.00**	**0.00**	**116,750.65**	**0.00**	**6,822.35**	**6,822.35**
****Total Indirect Cost Expenditures**	**123,573.00**	**123,573.00**	**0.00**	**116,750.65**	**0.00**	**6,822.35**	**6,822.35**
*****Total Expenditures**	**516,949.00**	**489,604.00**	**0.00**	**458,227.03**	**14,321.03**	**44,400.94**	**17,055.94**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	458,227.03	0.00	(458,227.03)	(458,227.03)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**458,227.03**	**0.00**	**(458,227.03)**	**(458,227.03)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**458,227.03**	**0.00**	**(458,227.03)**	**(458,227.03)**

Grant: 13H260 - Pediatric Mental Health Care Status: Active Type: Cooperative Agreement
Fund: 13H371 - PMCAP FY24 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	073119-017	CFDA #: 93.110	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19 NO
FRAGRNT Start/End Date:	1/23/19 - 9/29/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UMGATP - Educ. Training & Partnership -GSD

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13H260 - Pediatric Mental Health Care Status: Active Type: Cooperative Agreement
Fund: 13H390 - PMCAP FY25 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	073119-017	CFDA #: 93.110	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	1/23/19 - 9/29/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDJS - PI Jennifer Sulewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13H260 - Pediatric Mental Health Care Status: Active Type: Cooperative Agreement
Fund: 13H390 - PMCAP FY25 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	073119-017	CFDA #: 93.110	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	1/23/19 - 9/29/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	16,372.94	50,316.34	140,940.63	(191,256.97)	(191,256.97)
615NZ0	PAT Unallocated Budget (Bud Only)	254,746.00	254,746.00	0.00	0.00	0.00	254,746.00	254,746.00
***Total: Personnel**		**254,746.00**	**254,746.00**	**16,372.94**	**50,316.34**	**140,940.63**	**63,489.03**	**63,489.03**
65YF10	Full Fringe Benefit Distr Expe	84,575.00	84,575.00	6,139.86	18,868.68	52,852.72	12,853.60	12,853.60
***Total: Fringe Benefits**		**84,575.00**	**84,575.00**	**6,139.86**	**18,868.68**	**52,852.72**	**12,853.60**	**12,853.60**
710	Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,174.00	0.00	(1,174.00)	(1,174.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	314.95	0.00	(314.95)	(314.95)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	97.24	0.00	(97.24)	(97.24)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	985.12	0.00	(985.12)	(985.12)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
***Total: Travel**		**1,300.00**	**1,300.00**	**0.00**	**3,110.31**	**0.00**	**(1,810.31)**	**(1,810.31)**
711100	Supplies-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
711200	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717000	Consulting-General	17,069.00	17,069.00	0.00	0.00	0.00	17,069.00	17,069.00
717200	Other Professional Services-General	0.00	0.00	14,468.00	14,468.00	19,250.00	(33,718.00)	(33,718.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	874.80	874.80	0.00	(874.80)	(874.80)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	60.99	60.99	0.00	(60.99)	(60.99)
***Total: Supplies**		**20,569.00**	**20,569.00**	**15,403.79**	**16,903.79**	**19,250.00**	**(15,584.79)**	**(15,584.79)**
7300	Subcontracts	45,589.00	45,589.00	0.00	0.00	0.00	45,589.00	45,589.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	45,598.00	(45,598.00)	(45,598.00)
730060	Intra-Campus Subawards	0.00	0.00	0.00	6,239.75	18,719.25	(24,959.00)	(24,959.00)
***Total: Contractual**		**45,589.00**	**45,589.00**	**0.00**	**6,239.75**	**64,317.25**	**(24,968.00)**	**(24,968.00)**
****Total Direct Cost Expenditures**		**406,779.00**	**406,779.00**	**37,916.59**	**95,438.87**	**277,360.60**	**33,979.53**	**33,979.53**
760300	F&A Expenditures	133,639.00	133,639.00	14,029.13	33,003.67	0.00	100,635.33	100,635.33
***Total: Indirect Costs**		**133,639.00**	**133,639.00**	**14,029.13**	**33,003.67**	**0.00**	**100,635.33**	**100,635.33**

Grant: 13H260 - Pediatric Mental Health Care Status: Active Type: Cooperative Agreement
Fund: 13H390 - PMCAP FY25 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	073119-017	CFDA #: 93.110	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	1/23/19 - 9/29/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**133,639.00**	**133,639.00**	**14,029.13**	**33,003.67**	**0.00**	**100,635.33**	**100,635.33**
*****Total Expenditures**	**540,418.00**	**540,418.00**	**51,945.72**	**128,442.54**	**277,360.60**	**134,614.86**	**134,614.86**
Revenue							
530100 NH State Programs	0.00	0.00	51,945.72	128,442.54	0.00	(128,442.54)	(128,442.54)
***Total: Sponsored Programs**	**0.00**	**0.00**	**51,945.72**	**128,442.54**	**0.00**	**(128,442.54)**	**(128,442.54)**
*****Total Revenue**	**0.00**	**0.00**	**51,945.72**	**128,442.54**	**0.00**	**(128,442.54)**	**(128,442.54)**

Grant: 13H260 - Pediatric Mental Health Care
Fund: 13H401 - PMCAP FY26

Status: Active
FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name:	Ryer, Jeanne		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	073119-017	CFDA #: 93.110	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	1/23/19 - 9/29/26		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	06/30/2024	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	UOON20	37.00%
Expend End Date:		IDC Dist From Code:	UNHDST	37
Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	245,812.00	245,812.00	0.00	0.00	0.00	245,812.00	245,812.00
***Total: Personnel**		**245,812.00**	**245,812.00**	**0.00**	**0.00**	**0.00**	**245,812.00**	**245,812.00**
65YF10	Full Fringe Benefit Distr Expe	81,609.00	81,609.00	0.00	0.00	0.00	81,609.00	81,609.00
***Total: Fringe Benefits**		**81,609.00**	**81,609.00**	**0.00**	**0.00**	**0.00**	**81,609.00**	**81,609.00**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: Travel**		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**
711200	Research Supplies	10,600.00	10,600.00	0.00	0.00	0.00	10,600.00	10,600.00
717000	Consulting-General	24,600.00	24,600.00	0.00	0.00	0.00	24,600.00	24,600.00
***Total: Supplies**		**35,200.00**	**35,200.00**	**0.00**	**0.00**	**0.00**	**35,200.00**	**35,200.00**
****Total Direct Cost Expenditures**		**367,121.00**	**367,121.00**	**0.00**	**0.00**	**0.00**	**367,121.00**	**367,121.00**
760300	F&A Expenditures	135,835.00	135,835.00	0.00	0.00	0.00	135,835.00	135,835.00
***Total: Indirect Costs**		**135,835.00**	**135,835.00**	**0.00**	**0.00**	**0.00**	**135,835.00**	**135,835.00**
****Total Indirect Cost Expenditures**		**135,835.00**	**135,835.00**	**0.00**	**0.00**	**0.00**	**135,835.00**	**135,835.00**
*****Total Expenditures**		**502,956.00**	**502,956.00**	**0.00**	**0.00**	**0.00**	**502,956.00**	**502,956.00**

Grant: 13H260 - Pediatric Mental Health Care Status: Active Type: Cooperative Agreement
Fund: 13H402 - PMCAP FY27 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	073119-017	CFDA #: 93.110	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	1/23/19 - 9/29/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	43,229.00	43,229.00	0.00	0.00	0.00	43,229.00	43,229.00
***Total: Personnel**		**43,229.00**	**43,229.00**	**0.00**	**0.00**	**0.00**	**43,229.00**	**43,229.00**
65YF10	Full Fringe Benefit Distr Expe	14,351.00	14,351.00	0.00	0.00	0.00	14,351.00	14,351.00
***Total: Fringe Benefits**		**14,351.00**	**14,351.00**	**0.00**	**0.00**	**0.00**	**14,351.00**	**14,351.00**
711200	Research Supplies	10,600.00	10,600.00	0.00	0.00	0.00	10,600.00	10,600.00
717000	Consulting-General	23,600.00	23,600.00	0.00	0.00	0.00	23,600.00	23,600.00
***Total: Supplies**		**34,200.00**	**34,200.00**	**0.00**	**0.00**	**0.00**	**34,200.00**	**34,200.00**
****Total Direct Cost Expenditures**		**91,780.00**	**91,780.00**	**0.00**	**0.00**	**0.00**	**91,780.00**	**91,780.00**
760300	F&A Expenditures	33,959.00	33,959.00	0.00	0.00	0.00	33,959.00	33,959.00
***Total: Indirect Costs**		**33,959.00**	**33,959.00**	**0.00**	**0.00**	**0.00**	**33,959.00**	**33,959.00**
****Total Indirect Cost Expenditures**		**33,959.00**	**33,959.00**	**0.00**	**0.00**	**0.00**	**33,959.00**	**33,959.00**
*****Total Expenditures**		**125,739.00**	**125,739.00**	**0.00**	**0.00**	**0.00**	**125,739.00**	**125,739.00**

Grant: 13H274 - Epi Support FY20 Amend 1 Status: Active Type: Cooperative Agreement
Fund: 13H274 - FY20 Epidemiological Support FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062020-026	CFDA #: 93.945	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/27		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDODL - PI David Laflamme

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	(41,482.83)	0.00	0.00	0.00	0.00	(41,482.83)	0.00
615F10	PAT	0.00	0.00	0.00	40,184.14	0.00	(40,184.14)	(40,184.14)
615NZ0	PAT Unallocated Budget (Bud Only)	40,185.00	40,185.00	0.00	0.00	0.00	40,185.00	40,185.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,157.50	0.00	(5,157.50)	(5,157.50)
61SNSH	Student Labor	0.00	0.00	0.00	588.01	0.00	(588.01)	(588.01)
***Total: Personnel**		**(97.83)**	**41,385.00**	**0.00**	**45,929.65**	**0.00**	**(46,027.48)**	**(4,544.65)**
65YF10	Full Fringe Benefit Distr Expe	(5,597.85)	17,729.00	0.00	17,728.90	0.00	(23,326.75)	0.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	417.24	0.00	(417.24)	(417.24)
***Total: Fringe Benefits**		**(5,597.85)**	**17,729.00**	**0.00**	**18,146.14**	**0.00**	**(23,743.99)**	**(417.14)**
710	Travel	(2,404.04)	400.00	0.00	0.00	0.00	(2,404.04)	400.00
710D00	Domestic Travel NH	0.00	0.00	0.00	372.47	0.00	(372.47)	(372.47)
***Total: Travel**		**(2,404.04)**	**400.00**	**0.00**	**372.47**	**0.00**	**(2,776.51)**	**27.53**
7112	Research Supplies	(4,351.00)	0.00	0.00	0.00	0.00	(4,351.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	226.70	0.00	(226.70)	(226.70)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	24,472.27	0.00	(24,472.27)	(24,472.27)
***Total: Supplies**		**(4,351.00)**	**0.00**	**0.00**	**24,698.97**	**0.00**	**(29,049.97)**	**(24,698.97)**
7300	Subcontracts	64,125.00	64,125.00	0.00	0.00	0.00	64,125.00	64,125.00
730001	Subcontracts 01	0.00	0.00	0.00	39,017.05	0.00	(39,017.05)	(39,017.05)
***Total: Contractual**		**64,125.00**	**64,125.00**	**0.00**	**39,017.05**	**0.00**	**25,107.95**	**25,107.95**
****Total Direct Cost Expenditures**		**51,674.28**	**123,639.00**	**0.00**	**128,164.28**	**0.00**	**(76,490.00)**	**(4,525.28)**
760300	F&A Expenditures	14,712.85	34,203.53	0.00	29,678.25	0.00	(14,965.40)	4,525.28
***Total: Indirect Costs**		**14,712.85**	**34,203.53**	**0.00**	**29,678.25**	**0.00**	**(14,965.40)**	**4,525.28**
****Total Indirect Cost Expenditures**		**14,712.85**	**34,203.53**	**0.00**	**29,678.25**	**0.00**	**(14,965.40)**	**4,525.28**
*****Total Expenditures**		**66,387.13**	**157,842.53**	**0.00**	**157,842.53**	**0.00**	**(91,455.40)**	**(0.00)**

Revenue

Grant: 13H274 - Epi Support FY20 Amend 1 Status: Active Type: Cooperative Agreement
Fund: 13H274 - FY20 Epidemiological Support FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062020-026	CFDA #: 93.945	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/27		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	157,842.53	0.00	(157,842.53)	(157,842.53)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**157,842.53**	**0.00**	**(157,842.53)**	**(157,842.53)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**157,842.53**	**0.00**	**(157,842.53)**	**(157,842.53)**

Grant: 13H274 - Epi Support FY20 Amend 1 Status: Active Type: Cooperative Agreement
Fund: 13H307 - SHA SHP FY22 FUNDS FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062020-026	CFDA #: 93.945	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/27		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDODL - PI David Laflamme

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	42,148.86	0.00	(42,148.86)	(42,148.86)
615NZ0	PAT Unallocated Budget (Bud Only)	42,148.86	42,148.86	0.00	0.00	0.00	42,148.86	42,148.86
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**42,148.86**	**42,148.86**	**0.00**	**42,148.86**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	15,838.30	15,838.30	0.00	15,838.22	0.00	0.08	0.08
***Total: Fringe Benefits**		**15,838.30**	**15,838.30**	**0.00**	**15,838.22**	**0.00**	**0.08**	**0.08**
710	Travel	207.67	207.67	0.00	0.00	0.00	207.67	207.67
710D00	Domestic Travel NH	0.00	0.00	0.00	105.88	0.00	(105.88)	(105.88)
***Total: Travel**		**207.67**	**207.67**	**0.00**	**105.88**	**0.00**	**101.79**	**101.79**
711100	Supplies-General	0.00	0.00	0.00	43.18	0.00	(43.18)	(43.18)
7112	Research Supplies	44.02	44.02	0.00	0.00	0.00	44.02	44.02
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.28	0.00	(0.28)	(0.28)
***Total: Supplies**		**44.02**	**44.02**	**0.00**	**43.46**	**0.00**	**0.56**	**0.56**
7300	Subcontracts	39,847.78	39,847.78	0.00	0.00	0.00	39,847.78	39,847.78
730001	Subcontracts 01	0.00	0.00	0.00	39,846.94	0.00	(39,846.94)	(39,846.94)
***Total: Contractual**		**39,847.78**	**39,847.78**	**0.00**	**39,846.94**	**0.00**	**0.84**	**0.84**
****Total Direct Cost Expenditures**		**98,086.63**	**98,086.63**	**0.00**	**97,983.36**	**0.00**	**103.27**	**103.27**
760300	F&A Expenditures	15,142.47	15,142.47	0.00	15,115.46	0.00	27.01	27.01
***Total: Indirect Costs**		**15,142.47**	**15,142.47**	**0.00**	**15,115.46**	**0.00**	**27.01**	**27.01**
****Total Indirect Cost Expenditures**		**15,142.47**	**15,142.47**	**0.00**	**15,115.46**	**0.00**	**27.01**	**27.01**
*****Total Expenditures**		**113,229.10**	**113,229.10**	**0.00**	**113,098.82**	**0.00**	**130.28**	**130.28**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	113,098.82	0.00	(113,098.82)	(113,098.82)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**113,098.82**	**0.00**	**(113,098.82)**	**(113,098.82)**

Grant: 13H274 - Epi Support FY20 Amend 1 Status: Active Type: Cooperative Agreement
Fund: 13H307 - SHA SHP FY22 FUNDS FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062020-026	CFDA #: 93.945	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/27		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**113,098.82**	**0.00**	**(113,098.82)**	**(113,098.82)**

Grant: 13H274 - Epi Support FY20 Amend 1 Status: Active Type: Cooperative Agreement
Fund: 13H307 - SHA SHP FY22 FUNDS FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062020-026	CFDA #: 93.945	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/27		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	101.79	0.00	(101.79)	(101.79)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**101.79**	**0.00**	**(101.79)**	**(101.79)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	(0.28)	0.00	0.28	0.28
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(0.28)**	**0.00**	**0.28**	**0.28**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**101.51**	**0.00**	**(101.51)**	**(101.51)**
760300	F&A Expenditures	0.00	0.00	0.00	26.40	0.00	(26.40)	(26.40)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**26.40**	**0.00**	**(26.40)**	**(26.40)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**26.40**	**0.00**	**(26.40)**	**(26.40)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**127.91**	**0.00**	**(127.91)**	**(127.91)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	127.91	0.00	(127.91)	(127.91)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**127.91**	**0.00**	**(127.91)**	**(127.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**127.91**	**0.00**	**(127.91)**	**(127.91)**

Grant: 13H274 - Epi Support FY20 Amend 1 Status: Active Type: Cooperative Agreement
Fund: 13H308 - EPI FY23 7-1-22 to 6-30-23 FMGR: Costello, Amy Willard

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	05/22/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062020-026	CFDA #: 93.945	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/27		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	91,408.01	91,408.01	0.00	0.00	0.00	91,408.01	91,408.01
615F10	PAT	0.00	0.00	0.00	72,153.87	0.00	(72,153.87)	(72,153.87)
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,254.14	0.00	(19,254.14)	(19,254.14)
***Total: Personnel**		**91,408.01**	**91,408.01**	**0.00**	**91,408.01**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	27,283.10	27,283.10	0.00	25,723.89	0.00	1,559.21	1,559.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,559.21	0.00	(1,559.21)	(1,559.21)
***Total: Fringe Benefits**		**27,283.10**	**27,283.10**	**0.00**	**27,283.10**	**0.00**	**0.00**	**0.00**
710	Travel	2,826.00	2,826.00	0.00	0.00	0.00	2,826.00	2,826.00
710D00	Domestic Travel NH	0.00	0.00	0.00	96.88	0.00	(96.88)	(96.88)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	199.65	0.00	(199.65)	(199.65)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	74.63	0.00	(74.63)	(74.63)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	935.31	0.00	(935.31)	(935.31)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	529.79	0.00	(529.79)	(529.79)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	69.92	0.00	(69.92)	(69.92)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	841.76	0.00	(841.76)	(841.76)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	198.06	0.00	(198.06)	(198.06)
***Total: Travel**		**2,826.00**	**2,826.00**	**0.00**	**2,946.00**	**0.00**	**(120.00)**	**(120.00)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total: Supplies**		**1,320.00**	**1,320.00**	**0.00**	**1,200.00**	**0.00**	**120.00**	**120.00**
****Total Direct Cost Expenditures**		**122,837.11**	**122,837.11**	**0.00**	**122,837.11**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	31,937.73	31,937.73	0.00	31,937.73	0.00	0.00	0.00
***Total: Indirect Costs**		**31,937.73**	**31,937.73**	**0.00**	**31,937.73**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**31,937.73**	**31,937.73**	**0.00**	**31,937.73**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**154,774.84**	**154,774.84**	**0.00**	**154,774.84**	**0.00**	**0.00**	**0.00**

Grant: 13H274 - Epi Support FY20 Amend 1 Status: Active Type: Cooperative Agreement
Fund: 13H308 - EPI FY23 7-1-22 to 6-30-23 FMGR: Costello, Amy Willard

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	05/22/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062020-026	CFDA #: 93.945	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/27		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	154,774.84	0.00	(154,774.84)	(154,774.84)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**154,774.84**	**0.00**	**(154,774.84)**	**(154,774.84)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**154,774.84**	**0.00**	**(154,774.84)**	**(154,774.84)**

Grant: 13H274 - Epi Support FY20 Amend 1 Status: Active Type: Cooperative Agreement
Fund: 13H310 - EPI FY22 FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	062020-026	CFDA #: 93.945	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19 NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/27		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver NO
								Sefa Classification RESDEV

Org: UFDODL - PI David Laflamme

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	22,627.44	0.00	(22,627.44)	(22,627.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,442.00	48,959.17	0.00	0.00	0.00	90,442.00	48,959.17
615F10	PAT	0.00	0.00	0.00	9,153.85	0.00	(9,153.85)	(9,153.85)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,177.88	0.00	(17,177.88)	(17,177.88)
***Total: Personnel**		**90,442.00**	**48,959.17**	**0.00**	**48,959.17**	**0.00**	**41,482.83**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	39,614.00	13,287.15	0.00	11,929.31	0.00	27,684.69	1,357.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,357.84	0.00	(1,357.84)	(1,357.84)
***Total: Fringe Benefits**		**39,614.00**	**13,287.15**	**0.00**	**13,287.15**	**0.00**	**26,326.85**	**0.00**
710	Travel	3,833.00	(3,322.04)	0.00	0.00	0.00	3,833.00	(3,322.04)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	9.52	0.00	(9.52)	(9.52)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	4.47	0.00	(4.47)	(4.47)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	13.14	0.00	(13.14)	(13.14)
***Total: Travel**		**3,833.00**	**(3,322.04)**	**0.00**	**27.13**	**0.00**	**3,805.87**	**(3,349.17)**
711100	Supplies-General	0.00	0.00	0.00	4.30	0.00	(4.30)	(4.30)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2.20	0.00	(2.20)	(2.20)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	649.00	0.00	(649.00)	(649.00)
***Total: Supplies**		**5,000.00**	**5,000.00**	**0.00**	**655.50**	**0.00**	**4,344.50**	**4,344.50**
****Total Direct Cost Expenditures**		**138,889.00**	**63,924.28**	**0.00**	**62,928.95**	**0.00**	**75,960.05**	**995.33**
760300	F&A Expenditures	36,111.00	16,620.32	0.00	16,361.54	0.00	19,749.46	258.78
***Total: Indirect Costs**		**36,111.00**	**16,620.32**	**0.00**	**16,361.54**	**0.00**	**19,749.46**	**258.78**
****Total Indirect Cost Expenditures**		**36,111.00**	**16,620.32**	**0.00**	**16,361.54**	**0.00**	**19,749.46**	**258.78**
*****Total Expenditures**		**175,000.00**	**80,544.60**	**0.00**	**79,290.49**	**0.00**	**95,709.51**	**1,254.11**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	79,290.49	0.00	(79,290.49)	(79,290.49)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**79,290.49**	**0.00**	**(79,290.49)**	**(79,290.49)**

Grant: 13H274 - Epi Support FY20 Amend 1 Status: Active Type: Cooperative Agreement
Fund: 13H310 - EPI FY22 FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062020-026	CFDA #: 93.945	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/27		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**79,290.49**	**0.00**	**(79,290.49)**	**(79,290.49)**

Grant: 13H274 - Epi Support FY20 Amend 1 Status: Active Type: Cooperative Agreement
Fund: 13H310 - EPI FY22 FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062020-026	CFDA #: 93.945	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/27		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	601.84	0.00	(601.84)	(601.84)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	(4.47)	0.00	4.47	4.47
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	(13.14)	0.00	13.14	13.14
***Total: Travel**		**0.00**	**0.00**	**0.00**	**584.23**	**0.00**	**(584.23)**	**(584.23)**
711100	Supplies-General	0.00	0.00	0.00	271.70	0.00	(271.70)	(271.70)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	139.40	0.00	(139.40)	(139.40)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**411.10**	**0.00**	**(411.10)**	**(411.10)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**995.33**	**0.00**	**(995.33)**	**(995.33)**
760300	F&A Expenditures	0.00	0.00	0.00	258.78	0.00	(258.78)	(258.78)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**258.78**	**0.00**	**(258.78)**	**(258.78)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**258.78**	**0.00**	**(258.78)**	**(258.78)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,254.11**	**0.00**	**(1,254.11)**	**(1,254.11)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,254.11	0.00	(1,254.11)	(1,254.11)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,254.11**	**0.00**	**(1,254.11)**	**(1,254.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,254.11**	**0.00**	**(1,254.11)**	**(1,254.11)**

Grant: 13H274 - Epi Support FY20 Amend 1 Status: Active Type: Cooperative Agreement
Fund: 13H348 - SHA-SHP 7-1-22 to 6-30-24 FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062020-026	CFDA #: 93.945	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/27		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	36,007.00	0.00	(36,007.00)	(36,007.00)
615NZ0	PAT Unallocated Budget (Bud Only)	38,383.00	71,617.00	0.00	0.00	0.00	38,383.00	71,617.00
61CPEX	Part Time Salary	0.00	0.00	0.00	7,066.87	0.00	(7,066.87)	(7,066.87)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,350.00	0.00	(11,350.00)	(11,350.00)
61SNSH	Student Labor	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
***Total: Personnel**		**38,383.00**	**71,617.00**	**0.00**	**54,591.62**	**0.00**	**(16,208.62)**	**17,025.38**
65YF10	Full Fringe Benefit Distr Expe	13,829.00	22,849.00	0.00	12,653.34	0.00	1,175.66	10,195.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,444.66	0.00	(1,444.66)	(1,444.66)
***Total: Fringe Benefits**		**13,829.00**	**22,849.00**	**0.00**	**14,098.00**	**0.00**	**(269.00)**	**8,751.00**
710	Travel	1,970.00	2,253.00	0.00	0.00	0.00	1,970.00	2,253.00
710D00	Domestic Travel NH	0.00	0.00	0.00	77.18	0.00	(77.18)	(77.18)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	287.20	0.00	(287.20)	(287.20)
***Total: Travel**		**1,970.00**	**2,253.00**	**0.00**	**364.38**	**0.00**	**1,605.62**	**1,888.62**
711100	Supplies-General	0.00	0.00	0.00	413.85	0.00	(413.85)	(413.85)
7112	Research Supplies	8,857.00	8,857.00	0.00	0.00	0.00	8,857.00	8,857.00
711200	Research Supplies	0.00	200.00	0.00	0.00	0.00	0.00	200.00
717000	Consulting-General	0.00	40,500.00	0.00	0.00	0.00	0.00	40,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	595.92	0.00	(595.92)	(595.92)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	17.53	0.00	(17.53)	(17.53)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	5,789.80	0.00	(5,789.80)	(5,789.80)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	732.00	0.00	(732.00)	(732.00)
***Total: Supplies**		**8,857.00**	**49,557.00**	**0.00**	**7,549.10**	**0.00**	**1,307.90**	**42,007.90**
7300	Subcontracts	44,500.00	44,500.00	0.00	0.00	0.00	44,500.00	44,500.00
730001	Subcontracts 01	0.00	0.00	0.00	38,407.09	0.00	(38,407.09)	(38,407.09)
***Total: Contractual**		**44,500.00**	**44,500.00**	**0.00**	**38,407.09**	**0.00**	**6,092.91**	**6,092.91**
****Total Direct Cost Expenditures**		**107,539.00**	**190,776.00**	**0.00**	**115,010.19**	**0.00**	**(7,471.19)**	**75,765.81**
760300	F&A Expenditures	16,389.37	27,500.37	0.00	19,916.76	0.00	(3,527.39)	7,583.61
***Total: Indirect Costs**		**16,389.37**	**27,500.37**	**0.00**	**19,916.76**	**0.00**	**(3,527.39)**	**7,583.61**

Grant: 13H274 - Epi Support FY20 Amend 1 Status: Active Type: Cooperative Agreement
Fund: 13H348 - SHA-SHP 7-1-22 to 6-30-24 FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062020-026	CFDA #: 93.945	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/27		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**16,389.37**	**27,500.37**	**0.00**	**19,916.76**	**0.00**	**(3,527.39)**	**7,583.61**
*****Total Expenditures**	**123,928.37**	**218,276.37**	**0.00**	**134,926.95**	**0.00**	**(10,998.58)**	**83,349.42**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	134,926.95	0.00	(134,926.95)	(134,926.95)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**134,926.95**	**0.00**	**(134,926.95)**	**(134,926.95)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**134,926.95**	**0.00**	**(134,926.95)**	**(134,926.95)**

Grant: 13H274 - Epi Support FY20 Amend 1 Status: Active Type: Cooperative Agreement
Fund: 13H359 - EPI FY2024 FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062020-026	CFDA #: 93.945	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/27		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDOAC - PI Amy Costello

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	(1,642.00)	94,308.00	0.00	0.00	0.00	(1,642.00)	94,308.00
615F10	PAT	0.00	0.00	0.00	57,789.15	0.00	(57,789.15)	(57,789.15)
615NZ0	PAT Unallocated Budget (Bud Only)	44,877.00	11,643.00	0.00	0.00	0.00	44,877.00	11,643.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	937.75	0.00	(937.75)	(937.75)
***Total: Personnel**		**43,235.00**	**105,951.00**	**0.00**	**58,726.90**	**0.00**	**(15,491.90)**	**47,224.10**
65YF10	Full Fringe Benefit Distr Expe	12,667.00	45,673.00	0.00	18,782.59	0.00	(6,115.59)	26,890.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	72.20	0.00	(72.20)	(72.20)
***Total: Fringe Benefits**		**12,667.00**	**45,673.00**	**0.00**	**18,854.79**	**0.00**	**(6,187.79)**	**26,818.21**
710	Travel	7,645.00	7,500.00	0.00	0.00	0.00	7,645.00	7,500.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	120.12	0.00	(120.12)	(120.12)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	221.35	0.00	(221.35)	(221.35)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	118.88	0.00	(118.88)	(118.88)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,078.00	0.00	(1,078.00)	(1,078.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	771.38	0.00	(771.38)	(771.38)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	253.33	0.00	(253.33)	(253.33)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	(13.14)	0.00	13.14	13.14
***Total: Travel**		**7,645.00**	**7,500.00**	**0.00**	**2,549.92**	**0.00**	**5,095.08**	**4,950.08**
711100	Supplies-General	0.00	0.00	0.00	(4.30)	0.00	4.30	4.30
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	(2.20)	0.00	2.20	2.20
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200	Research Supplies	2,801.00	3,376.00	0.00	0.00	0.00	2,801.00	3,376.00
717000	Consulting-General	40,500.00	0.00	0.00	0.00	0.00	40,500.00	0.00
***Total: Supplies**		**43,501.00**	**3,576.00**	**0.00**	**(6.50)**	**0.00**	**43,507.50**	**3,582.50**
****Total Direct Cost Expenditures**		**107,048.00**	**162,700.00**	**0.00**	**80,125.11**	**0.00**	**26,922.89**	**82,574.89**
760300	F&A Expenditures	17,300.00	42,300.00	0.00	20,832.60	0.00	(3,532.60)	21,467.40
***Total: Indirect Costs**		**17,300.00**	**42,300.00**	**0.00**	**20,832.60**	**0.00**	**(3,532.60)**	**21,467.40**
****Total Indirect Cost Expenditures**		**17,300.00**	**42,300.00**	**0.00**	**20,832.60**	**0.00**	**(3,532.60)**	**21,467.40**
*****Total Expenditures**		**124,348.00**	**205,000.00**	**0.00**	**100,957.71**	**0.00**	**23,390.29**	**104,042.29**

Grant: 13H274 - Epi Support FY20 Amend 1 Status: Active Type: Cooperative Agreement
Fund: 13H359 - EPI FY2024 FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062020-026	CFDA #: 93.945	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/27		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDOAC - PI Amy Costello

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	100,957.71	0.00	(100,957.71)	(100,957.71)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**100,957.71**	**0.00**	**(100,957.71)**	**(100,957.71)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**100,957.71**	**0.00**	**(100,957.71)**	**(100,957.71)**

Grant: 13H274 - Epi Support FY20 Amend 1 Status: Active Type: Cooperative Agreement
Fund: 13H359 - EPI FY2024 FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062020-026	CFDA #: 93.945	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/27		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	(12.05)	0.00	12.05	12.05
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	(4.03)	0.00	4.03	4.03
***Total: Travel**		**0.00**	**0.00**	**0.00**	**(16.08)**	**0.00**	**16.08**	**16.08**
711100	Supplies-General	0.00	0.00	0.00	(7.62)	0.00	7.62	7.62
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(7.62)**	**0.00**	**7.62**	**7.62**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(23.70)**	**0.00**	**23.70**	**23.70**
760300	F&A Expenditures	0.00	0.00	0.00	(6.16)	0.00	6.16	6.16
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**(6.16)**	**0.00**	**6.16**	**6.16**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(6.16)**	**0.00**	**6.16**	**6.16**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(29.86)**	**0.00**	**29.86**	**29.86**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	(29.86)	0.00	29.86	29.86
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(29.86)**	**0.00**	**29.86**	**29.86**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(29.86)**	**0.00**	**29.86**	**29.86**

Grant: 13H274 - Epi Support FY20 Amend 1 Status: Active Type: Cooperative Agreement
Fund: 13H387 - Epi FY2025 FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	062020-026	CFDA #: 93.945	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/27		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDOAC - PI Amy Costello

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	6,538.46	38,000.88	44,461.53	(82,462.41)	(82,462.41)
615NZ0	PAT Unallocated Budget (Bud Only)	114,876.00	114,876.00	0.00	0.00	0.00	114,876.00	114,876.00
***Total: Personnel**		**114,876.00**	**114,876.00**	**6,538.46**	**38,000.88**	**44,461.53**	**32,413.59**	**32,413.59**
65YF10	Full Fringe Benefit Distr Expe	43,078.00	43,078.00	2,451.92	14,250.32	16,673.07	12,154.61	12,154.61
***Total: Fringe Benefits**		**43,078.00**	**43,078.00**	**2,451.92**	**14,250.32**	**16,673.07**	**12,154.61**	**12,154.61**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,623.88	0.00	(2,623.88)	(2,623.88)
***Total: Travel**		**12,000.00**	**12,000.00**	**0.00**	**2,623.88**	**0.00**	**9,376.12**	**9,376.12**
711200	Research Supplies	8,617.00	8,617.00	0.00	0.00	0.00	8,617.00	8,617.00
***Total: Supplies**		**8,617.00**	**8,617.00**	**0.00**	**0.00**	**0.00**	**8,617.00**	**8,617.00**
****Total Direct Cost Expenditures**		**178,571.00**	**178,571.00**	**8,990.38**	**54,875.08**	**61,134.60**	**62,561.32**	**62,561.32**
760300	F&A Expenditures	46,429.00	46,429.00	2,337.50	14,267.53	0.00	32,161.47	32,161.47
***Total: Indirect Costs**		**46,429.00**	**46,429.00**	**2,337.50**	**14,267.53**	**0.00**	**32,161.47**	**32,161.47**
****Total Indirect Cost Expenditures**		**46,429.00**	**46,429.00**	**2,337.50**	**14,267.53**	**0.00**	**32,161.47**	**32,161.47**
*****Total Expenditures**		**225,000.00**	**225,000.00**	**11,327.88**	**69,142.61**	**61,134.60**	**94,722.79**	**94,722.79**
Revenue								
530100	NH State Programs	0.00	0.00	11,327.88	69,142.61	0.00	(69,142.61)	(69,142.61)
***Total: Sponsored Programs**		**0.00**	**0.00**	**11,327.88**	**69,142.61**	**0.00**	**(69,142.61)**	**(69,142.61)**
*****Total Revenue**		**0.00**	**0.00**	**11,327.88**	**69,142.61**	**0.00**	**(69,142.61)**	**(69,142.61)**

Grant: 13H333 - Technical Assistance and Train Status: Active Type: Cooperative Agreement
Fund: 13H333 - Technical Assistance and Train FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/13/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	10132134	CFDA #: 93.958	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/13/21 - 6/30/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	26,403.22	0.00	(26,403.22)	(26,403.22)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	120,215.98	0.00	(120,215.98)	(120,215.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	66,320.00	66,320.00	0.00	0.00	0.00	66,320.00	66,320.00
614F10	Academic Administrator	0.00	0.00	0.00	25,985.59	0.00	(25,985.59)	(25,985.59)
615F10	PAT	0.00	0.00	0.00	433,456.76	0.00	(433,456.76)	(433,456.76)
615NZ0	PAT Unallocated Budget (Bud Only)	1,221,309.00	711,292.00	0.00	0.00	0.00	1,221,309.00	711,292.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	41.99	0.00	(41.99)	(41.99)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	2,035.40	0.00	(2,035.40)	(2,035.40)
617F10	Operating Staff	0.00	0.00	0.00	75,732.25	0.00	(75,732.25)	(75,732.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	378.76	0.00	(378.76)	(378.76)
61SNSH	Student Labor	0.00	0.00	0.00	2,078.25	0.00	(2,078.25)	(2,078.25)
61SNZ0	Student Labor Unallocated(Bud Only)	15,885.00	15,885.00	0.00	0.00	0.00	15,885.00	15,885.00
***Total: Personnel**		**1,303,514.00**	**793,497.00**	**0.00**	**686,328.20**	**0.00**	**617,185.80**	**107,168.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	163.95	0.00	(163.95)	(163.95)
65YF10	Full Fringe Benefit Distr Expe	460,723.00	291,398.00	0.00	240,158.19	0.00	220,564.81	51,239.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	29.74	0.00	(29.74)	(29.74)
***Total: Fringe Benefits**		**460,723.00**	**291,398.00**	**0.00**	**240,351.88**	**0.00**	**220,371.12**	**51,046.12**
710	Travel	23,500.00	13,500.00	0.00	0.00	0.00	23,500.00	13,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	539.55	0.00	(539.55)	(539.55)
710D00	Domestic Travel NH	0.00	0.00	0.00	800.24	0.00	(800.24)	(800.24)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	376.52	0.00	(376.52)	(376.52)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	215.70	0.00	(215.70)	(215.70)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	632.35	0.00	(632.35)	(632.35)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	392.00	0.00	(392.00)	(392.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	306.90	0.00	(306.90)	(306.90)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	447.46	0.00	(447.46)	(447.46)
***Total: Travel**		**23,500.00**	**13,500.00**	**0.00**	**3,710.72**	**0.00**	**19,789.28**	**9,789.28**
711100	Supplies-General	0.00	0.00	0.00	12,211.00	0.00	(12,211.00)	(12,211.00)

Grant: 13H333 - Technical Assistance and Train Status: Active Type: Cooperative Agreement
Fund: 13H333 - Technical Assistance and Train FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/13/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	10132134	CFDA #: 93.958	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/13/21 - 6/30/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112	Research Supplies	46,400.00	46,400.00	0.00	0.00	0.00	46,400.00	46,400.00
711200	Research Supplies	75,150.00	18,200.00	0.00	200.00	0.00	74,950.00	18,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	(3.04)	0.00	3.04	3.04
713015	Printing & Copying-Departmental	0.00	0.00	0.00	59.26	0.00	(59.26)	(59.26)
715000	Non-Cap Equip-General	0.00	0.00	0.00	630.01	0.00	(630.01)	(630.01)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,152.32	0.00	(2,152.32)	(2,152.32)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	8,900.00	0.00	(8,900.00)	(8,900.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	2,794.80	0.00	(2,794.80)	(2,794.80)
717000	Consulting-General	479,500.00	189,500.00	0.00	0.00	0.00	479,500.00	189,500.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	8.33	0.00	(8.33)	(8.33)
717200	Other Professional Services-General	0.00	0.00	0.00	201,375.00	0.00	(201,375.00)	(201,375.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	214,000.00	10,000.00	0.00	0.00	0.00	214,000.00	10,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	(45.36)	0.00	45.36	45.36
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	695.20	0.00	(695.20)	(695.20)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	22,362.00	0.00	(22,362.00)	(22,362.00)
***Total: Supplies**		**815,050.00**	**264,100.00**	**0.00**	**251,339.52**	**0.00**	**563,710.48**	**12,760.48**
722200	Participant Support	0.00	0.00	0.00	(204.68)	0.00	204.68	204.68
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**(204.68)**	**0.00**	**204.68**	**204.68**
7300	Subcontracts	2,119,665.67	2,119,665.67	0.00	0.00	0.00	2,119,665.67	2,119,665.67
730001	Subcontracts 01	0.00	0.00	0.00	569,667.30	11,586.79	(581,254.09)	(581,254.09)
730002	Subcontracts 02	0.00	0.00	0.00	419,397.11	39,832.89	(459,230.00)	(459,230.00)
730003	Subcontracts 03	0.00	0.00	0.00	886,897.74	0.00	(886,897.74)	(886,897.74)
***Total: Contractual**		**2,119,665.67**	**2,119,665.67**	**0.00**	**1,875,962.15**	**51,419.68**	**192,283.84**	**192,283.84**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	432.63	0.00	(432.63)	(432.63)
***Total: Other**		**0.00**	**0.00**	**0.00**	**432.63**	**0.00**	**(432.63)**	**(432.63)**
****Total Direct Cost Expenditures**		**4,722,452.67**	**3,482,160.67**	**0.00**	**3,057,920.42**	**51,419.68**	**1,613,112.57**	**372,820.57**
760300	F&A Expenditures	828,757.00	369,849.00	0.00	319,635.73	0.00	509,121.27	50,213.27

Grant: 13H333 - Technical Assistance and Train Status: Active Type: Cooperative Agreement
Fund: 13H333 - Technical Assistance and Train FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/13/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	10132134	CFDA #: 93.958	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/13/21 - 6/30/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**828,757.00**	**369,849.00**	**0.00**	**319,635.73**	**0.00**	**509,121.27**	**50,213.27**
****Total Indirect Cost Expenditures**	**828,757.00**	**369,849.00**	**0.00**	**319,635.73**	**0.00**	**509,121.27**	**50,213.27**
*****Total Expenditures**	**5,551,209.67**	**3,852,009.67**	**0.00**	**3,377,556.15**	**51,419.68**	**2,122,233.84**	**423,033.84**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,377,556.15	0.00	(3,377,556.15)	(3,377,556.15)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,377,556.15**	**0.00**	**(3,377,556.15)**	**(3,377,556.15)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,377,556.15**	**0.00**	**(3,377,556.15)**	**(3,377,556.15)**

Grant: 13H333 - Technical Assistance and Train Status: Active Type: Cooperative Agreement
Fund: 13H333 - Technical Assistance and Train FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/13/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	10132134	CFDA #: 93.958	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/13/21 - 6/30/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	(6.11)	0.00	6.11	6.11
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(6.11)**	**0.00**	**6.11**	**6.11**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(6.11)**	**0.00**	**6.11**	**6.11**
760300	F&A Expenditures	0.00	0.00	0.00	(1.59)	0.00	1.59	1.59
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**(1.59)**	**0.00**	**1.59**	**1.59**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(1.59)**	**0.00**	**1.59**	**1.59**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(7.70)**	**0.00**	**7.70**	**7.70**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	(7.70)	0.00	7.70	7.70
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(7.70)**	**0.00**	**7.70**	**7.70**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(7.70)**	**0.00**	**7.70**	**7.70**

Grant: 13H333 - Technical Assistance and Train Status: Active Type: Cooperative Agreement
Fund: 13H380 - Crisis Response PS FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	03/29/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	10132134	CFDA #: 93.958	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/13/21 - 6/30/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	46,250.00	46,250.00	0.00	0.00	0.00	46,250.00	46,250.00
***Total: Participant Support**	**46,250.00**	**46,250.00**	**0.00**	**0.00**	**0.00**	**46,250.00**	**46,250.00**
****Total Direct Cost Expenditures**	**46,250.00**	**46,250.00**	**0.00**	**0.00**	**0.00**	**46,250.00**	**46,250.00**
*****Total Expenditures**	**46,250.00**	**46,250.00**	**0.00**	**0.00**	**0.00**	**46,250.00**	**46,250.00**

Grant: 13H333 - Technical Assistance and Train Status: Active Type: Cooperative Agreement
Fund: 13H381 - Crisis Response Project FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	10132134	CFDA #: 93.958	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/13/21 - 6/30/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	4,150.10	0.00	(4,150.10)	(4,150.10)
615F10	PAT	0.00	0.00	17,171.93	149,680.02	74,317.03	(223,997.05)	(223,997.05)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	510,017.00	0.00	0.00	0.00	0.00	510,017.00
616F10	Extension Educator	0.00	0.00	2,798.80	20,291.30	9,795.77	(30,087.07)	(30,087.07)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	16.95	0.00	(16.95)	(16.95)
617BLG	Operating Staff-Longevity	0.00	0.00	65.93	557.95	0.00	(557.95)	(557.95)
617F10	Operating Staff	0.00	0.00	1,860.16	20,889.59	6,510.56	(27,400.15)	(27,400.15)
61CPHX	Part Time Hourly	0.00	0.00	0.00	517.68	0.00	(517.68)	(517.68)
***Total: Personnel**		**0.00**	**510,017.00**	**21,896.82**	**196,103.59**	**90,623.36**	**(286,726.95)**	**223,290.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	5.20	45.08	0.00	(45.08)	(45.08)
65YF10	Full Fringe Benefit Distr Expe	0.00	169,325.00	8,186.57	71,193.27	33,983.76	(105,177.03)	64,147.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.90	0.00	(40.90)	(40.90)
***Total: Fringe Benefits**		**0.00**	**169,325.00**	**8,191.77**	**71,279.25**	**33,983.76**	**(105,263.01)**	**64,061.99**
710	Travel	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	135.34	0.00	(135.34)	(135.34)
710D50	Domestic Travel Non-NH	0.00	0.00	84.42	84.42	0.00	(84.42)	(84.42)
***Total: Travel**		**0.00**	**10,000.00**	**84.42**	**219.76**	**0.00**	**(219.76)**	**9,780.24**
711100	Supplies-General	0.00	0.00	187.82	2,901.31	0.00	(2,901.31)	(2,901.31)
711200	Research Supplies	0.00	56,949.00	0.00	0.00	0.00	0.00	56,949.00
717000	Consulting-General	0.00	290,000.00	0.00	0.00	0.00	0.00	290,000.00
717200	Other Professional Services-General	0.00	0.00	11,450.00	93,648.00	125,727.00	(219,375.00)	(219,375.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	204,000.00	0.00	0.00	0.00	0.00	204,000.00
***Total: Supplies**		**0.00**	**550,949.00**	**11,637.82**	**96,549.31**	**125,727.00**	**(222,276.31)**	**328,672.69**
76O000	Internal Allocations - Charges	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
***Total: Other**		**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
****Total Direct Cost Expenditures**		**0.00**	**1,240,291.00**	**42,310.83**	**364,651.91**	**250,334.12**	**(614,986.03)**	**625,304.97**
760300	F&A Expenditures	0.00	458,908.00	11,000.81	94,809.57	0.00	(94,809.57)	364,098.43
***Total: Indirect Costs**		**0.00**	**458,908.00**	**11,000.81**	**94,809.57**	**0.00**	**(94,809.57)**	**364,098.43**

Grant: 13H333 - Technical Assistance and Train Status: Active Type: Cooperative Agreement
Fund: 13H381 - Crisis Response Project FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	10132134	CFDA #: 93.958	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/13/21 - 6/30/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**0.00**	**458,908.00**	**11,000.81**	**94,809.57**	**0.00**	**(94,809.57)**	**364,098.43**
*****Total Expenditures**	**0.00**	**1,699,199.00**	**53,311.64**	**459,461.48**	**250,334.12**	**(709,795.60)**	**989,403.40**
Revenue							
530100 NH State Programs	0.00	0.00	53,311.64	459,461.48	0.00	(459,461.48)	(459,461.48)
***Total: Sponsored Programs**	**0.00**	**0.00**	**53,311.64**	**459,461.48**	**0.00**	**(459,461.48)**	**(459,461.48)**
*****Total Revenue**	**0.00**	**0.00**	**53,311.64**	**459,461.48**	**0.00**	**(459,461.48)**	**(459,461.48)**

Grant: 13H333 - Technical Assistance and Train Status: Active Type: Cooperative Agreement
Fund: 13H381 - Crisis Response Project FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	10132134	CFDA #: 93.958	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/13/21 - 6/30/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UMGATP - Educ. Training & Partnership -GSD

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**240.00**	**0.00**	**(240.00)**	**(240.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.96	0.00	(18.96)	(18.96)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**18.96**	**0.00**	**(18.96)**	**(18.96)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**258.96**	**0.00**	**(258.96)**	**(258.96)**
760300	F&A Expenditures	0.00	0.00	0.00	67.32	0.00	(67.32)	(67.32)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**67.32**	**0.00**	**(67.32)**	**(67.32)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**67.32**	**0.00**	**(67.32)**	**(67.32)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**326.28**	**0.00**	**(326.28)**	**(326.28)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	326.28	0.00	(326.28)	(326.28)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**326.28**	**0.00**	**(326.28)**	**(326.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**326.28**	**0.00**	**(326.28)**	**(326.28)**

Grant: 13H333 - Technical Assistance and Train Status: Active Type: Cooperative Agreement
Fund: 13H398 - 7-2024 through 6-2025 FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	10132134	CFDA #: 93.958	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/13/21 - 6/30/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,153.31	28,904.18	41,141.74	(70,045.92)	(70,045.92)
614F10	Academic Administrator	0.00	0.00	0.00	2,043.27	0.00	(2,043.27)	(2,043.27)
615F10	PAT	0.00	0.00	19,658.31	115,700.17	149,727.71	(265,427.88)	(265,427.88)
615NZ0	PAT Unallocated Budget (Bud Only)	426,117.00	426,117.00	0.00	0.00	0.00	426,117.00	426,117.00
617BLG	Operating Staff-Longevity	0.00	0.00	65.92	434.71	0.00	(434.71)	(434.71)
617F10	Operating Staff	0.00	0.00	3,210.16	19,670.70	23,159.84	(42,830.54)	(42,830.54)
***Total: Personnel**		**426,117.00**	**426,117.00**	**24,087.70**	**166,753.03**	**214,029.29**	**45,334.68**	**45,334.68**
65YB10	Base Benefit Distr (fica)	0.00	0.00	5.20	34.33	0.00	(34.33)	(34.33)
65YF10	Full Fringe Benefit Distr Expe	141,471.00	141,471.00	9,008.19	62,369.55	80,260.99	(1,159.54)	(1,159.54)
***Total: Fringe Benefits**		**141,471.00**	**141,471.00**	**9,013.39**	**62,403.88**	**80,260.99**	**(1,193.87)**	**(1,193.87)**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710305	Registration Fees-Other	0.00	0.00	0.00	5,080.00	0.00	(5,080.00)	(5,080.00)
710D00	Domestic Travel NH	0.00	0.00	141.38	278.06	0.00	(278.06)	(278.06)
***Total: Travel**		**4,500.00**	**4,500.00**	**141.38**	**5,358.06**	**0.00**	**(858.06)**	**(858.06)**
711100	Supplies-General	0.00	0.00	0.00	537.50	0.00	(537.50)	(537.50)
711200	Research Supplies	24,501.00	24,501.00	0.00	0.00	0.00	24,501.00	24,501.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,106.70	0.00	(1,106.70)	(1,106.70)
716120	Rentals-Property or Room	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	495.00	12,495.00	15,313.00	(27,808.00)	(27,808.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	329,900.00	329,900.00	0.00	0.00	0.00	329,900.00	329,900.00
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	24,500.00	0.00	(24,500.00)	(24,500.00)
***Total: Supplies**		**359,401.00**	**359,401.00**	**495.00**	**42,139.20**	**15,313.00**	**301,948.80**	**301,948.80**
7300	Subcontracts	749,175.00	749,175.00	0.00	0.00	0.00	749,175.00	749,175.00
730001	Subcontracts 01	0.00	0.00	15,723.91	60,596.93	330,126.98	(390,723.91)	(390,723.91)
730002	Subcontracts 02	0.00	0.00	0.00	27,410.67	121,586.33	(148,997.00)	(148,997.00)
730003	Subcontracts 03	0.00	0.00	0.00	53,178.07	171,821.93	(225,000.00)	(225,000.00)
***Total: Contractual**		**749,175.00**	**749,175.00**	**15,723.91**	**141,185.67**	**623,535.24**	**(15,545.91)**	**(15,545.91)**

Grant: 13H333 - Technical Assistance and Train Status: Active Type: Cooperative Agreement
Fund: 13H398 - 7-2024 through 6-2025 FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	10132134	CFDA #: 93.958	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/13/21 - 6/30/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**1,680,664.00**	**1,680,664.00**	**49,461.38**	**417,839.84**	**933,138.52**	**329,685.64**	**329,685.64**
760300 F&A Expenditures	260,387.00	260,387.00	8,771.75	71,930.10	0.00	188,456.90	188,456.90
***Total: Indirect Costs**	**260,387.00**	**260,387.00**	**8,771.75**	**71,930.10**	**0.00**	**188,456.90**	**188,456.90**
****Total Indirect Cost Expenditures**	**260,387.00**	**260,387.00**	**8,771.75**	**71,930.10**	**0.00**	**188,456.90**	**188,456.90**
*****Total Expenditures**	**1,941,051.00**	**1,941,051.00**	**58,233.13**	**489,769.94**	**933,138.52**	**518,142.54**	**518,142.54**
Revenue							
530100 NH State Programs	0.00	0.00	58,233.13	489,769.94	0.00	(489,769.94)	(489,769.94)
***Total: Sponsored Programs**	**0.00**	**0.00**	**58,233.13**	**489,769.94**	**0.00**	**(489,769.94)**	**(489,769.94)**
*****Total Revenue**	**0.00**	**0.00**	**58,233.13**	**489,769.94**	**0.00**	**(489,769.94)**	**(489,769.94)**

Grant: 13H333 - Technical Assistance and Train Status: Active Type: Cooperative Agreement
Fund: 13H399 - 7-2025 through 6-2026 FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/20/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	10132134	CFDA #: 93.958	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/13/21 - 6/30/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	254,840.00	254,840.00	0.00	0.00	0.00	254,840.00	254,840.00
***Total: Personnel**		**254,840.00**	**254,840.00**	**0.00**	**0.00**	**0.00**	**254,840.00**	**254,840.00**
65YF10	Full Fringe Benefit Distr Expe	84,607.00	84,607.00	0.00	0.00	0.00	84,607.00	84,607.00
***Total: Fringe Benefits**		**84,607.00**	**84,607.00**	**0.00**	**0.00**	**0.00**	**84,607.00**	**84,607.00**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: Travel**		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**
711200	Research Supplies	6,848.00	6,848.00	0.00	0.00	0.00	6,848.00	6,848.00
716120	Rentals-Property or Room	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
***Total: Supplies**		**32,848.00**	**32,848.00**	**0.00**	**0.00**	**0.00**	**32,848.00**	**32,848.00**
7300	Subcontracts	578,038.00	578,038.00	0.00	0.00	0.00	578,038.00	578,038.00
***Total: Contractual**		**578,038.00**	**578,038.00**	**0.00**	**0.00**	**0.00**	**578,038.00**	**578,038.00**
****Total Direct Cost Expenditures**		**954,833.00**	**954,833.00**	**0.00**	**0.00**	**0.00**	**954,833.00**	**954,833.00**
760300	F&A Expenditures	96,667.00	96,667.00	0.00	0.00	0.00	96,667.00	96,667.00
***Total: Indirect Costs**		**96,667.00**	**96,667.00**	**0.00**	**0.00**	**0.00**	**96,667.00**	**96,667.00**
****Total Indirect Cost Expenditures**		**96,667.00**	**96,667.00**	**0.00**	**0.00**	**0.00**	**96,667.00**	**96,667.00**
*****Total Expenditures**		**1,051,500.00**	**1,051,500.00**	**0.00**	**0.00**	**0.00**	**1,051,500.00**	**1,051,500.00**

Grant: 13H334 - Drug Overdose Fatality Review Status: Active Type: Cooperative Agreement
Fund: 13H334 - Drug Overdose Fatality Review FMGR: Persson, Kimberly T

PI Name:	Persson, Kimberly T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/31/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	11102110	CFDA #: 93.788	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	11/10/21 - 9/29/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	(8,509.85)	(8,509.85)	0.00	0.00	0.00	(8,509.85)	(8,509.85)
615F10	PAT	0.00	0.00	0.00	26,347.15	0.00	(26,347.15)	(26,347.15)
615NZ0	PAT Unallocated Budget (Bud Only)	28,857.00	28,857.00	0.00	0.00	0.00	28,857.00	28,857.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Personnel**		**26,347.15**	**26,347.15**	**0.00**	**26,347.15**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	9,472.27	9,472.27	0.00	9,472.27	0.00	0.00	0.00
***Total: Fringe Benefits**		**9,472.27**	**9,472.27**	**0.00**	**9,472.27**	**0.00**	**0.00**	**0.00**
710	Travel	76.25	76.25	0.00	0.00	0.00	76.25	76.25
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	76.25	0.00	(76.25)	(76.25)
***Total: Travel**		**76.25**	**76.25**	**0.00**	**76.25**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	(50.00)	(50.00)	0.00	0.00	0.00	(50.00)	(50.00)
711200	Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**35,895.67**	**35,895.67**	**0.00**	**35,895.67**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	13,281.44	13,281.44	0.00	13,281.44	0.00	0.00	0.00
***Total: Indirect Costs**		**13,281.44**	**13,281.44**	**0.00**	**13,281.44**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**13,281.44**	**13,281.44**	**0.00**	**13,281.44**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**49,177.11**	**49,177.11**	**0.00**	**49,177.11**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	49,177.11	0.00	(49,177.11)	(49,177.11)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,177.11**	**0.00**	**(49,177.11)**	**(49,177.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,177.11**	**0.00**	**(49,177.11)**	**(49,177.11)**

Grant: 13H334 - Drug Overdose Fatality Review Status: Active Type: Cooperative Agreement
Fund: 13H356 - SOR TA FY23 and FY24 FMGR: Persson, Kimberly T

PI Name:	Persson, Kimberly T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/31/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	11102110	CFDA #: 93.788	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	11/10/21 - 9/29/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	72,489.33	0.00	(72,489.33)	(72,489.33)
615NZ0	PAT Unallocated Budget (Bud Only)	42,391.74	68,899.74	0.00	0.00	0.00	42,391.74	68,899.74
617F10	Operating Staff	0.00	0.00	0.00	1,346.66	0.00	(1,346.66)	(1,346.66)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61SNSH	Student Labor	0.00	0.00	0.00	63.75	0.00	(63.75)	(63.75)
***Total: Personnel**		**47,391.74**	**73,899.74**	**0.00**	**73,899.74**	**0.00**	**(26,508.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	16,161.70	25,625.70	0.00	25,625.70	0.00	(9,464.00)	0.00
***Total: Fringe Benefits**		**16,161.70**	**25,625.70**	**0.00**	**25,625.70**	**0.00**	**(9,464.00)**	**0.00**
710	Travel	140.11	290.11	0.00	0.00	0.00	140.11	290.11
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	290.11	0.00	(290.11)	(290.11)
***Total: Travel**		**140.11**	**290.11**	**0.00**	**290.11**	**0.00**	**(150.00)**	**0.00**
711200	Research Supplies	(376.00)	0.00	0.00	0.00	0.00	(376.00)	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**(376.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(376.00)**	**0.00**
****Total Direct Cost Expenditures**		**63,317.55**	**99,815.55**	**0.00**	**99,815.55**	**0.00**	**(36,498.00)**	**0.00**
760300	F&A Expenditures	23,428.74	36,931.74	0.00	36,931.74	0.00	(13,503.00)	0.00
***Total: Indirect Costs**		**23,428.74**	**36,931.74**	**0.00**	**36,931.74**	**0.00**	**(13,503.00)**	**0.00**
****Total Indirect Cost Expenditures**		**23,428.74**	**36,931.74**	**0.00**	**36,931.74**	**0.00**	**(13,503.00)**	**0.00**
*****Total Expenditures**		**86,746.29**	**136,747.29**	**0.00**	**136,747.29**	**0.00**	**(50,001.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	136,747.29	0.00	(136,747.29)	(136,747.29)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**136,747.29**	**0.00**	**(136,747.29)**	**(136,747.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**136,747.29**	**0.00**	**(136,747.29)**	**(136,747.29)**

Grant: 13H334 - Drug Overdose Fatality Review Status: Active Type: Cooperative Agreement
Fund: 13H357 - GPRA FY23 and FY24 FMGR: Persson, Kimberly T

PI Name:	Persson, Kimberly T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/31/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	11102110	CFDA #: 93.788	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	11/10/21 - 9/29/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	48,944.28	0.00	(48,944.28)	(48,944.28)
615NZ0	PAT Unallocated Budget (Bud Only)	13,306.28	32,109.28	0.00	0.00	0.00	13,306.28	32,109.28
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,600.00	9,550.00	0.00	0.00	0.00	5,600.00	9,550.00
61SNSH	Student Labor	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,923.00	7,425.00	0.00	0.00	0.00	3,923.00	7,425.00
***Total: Personnel**		**22,829.28**	**49,084.28**	**0.00**	**49,084.28**	**0.00**	**(26,255.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	7,810.81	16,216.81	0.00	16,216.81	0.00	(8,406.00)	0.00
***Total: Fringe Benefits**		**7,810.81**	**16,216.81**	**0.00**	**16,216.81**	**0.00**	**(8,406.00)**	**0.00**
710	Travel	(418.26)	181.74	0.00	0.00	0.00	(418.26)	181.74
710D00	Domestic Travel NH	0.00	0.00	0.00	181.74	0.00	(181.74)	(181.74)
***Total: Travel**		**(418.26)**	**181.74**	**0.00**	**181.74**	**0.00**	**(600.00)**	**0.00**
711200	Research Supplies	17,565.00	18,800.00	0.00	0.00	0.00	17,565.00	18,800.00
717200	Other Professional Services-General	0.00	0.00	0.00	18,800.00	0.00	(18,800.00)	(18,800.00)
***Total: Supplies**		**17,565.00**	**18,800.00**	**0.00**	**18,800.00**	**0.00**	**(1,235.00)**	**0.00**
****Total Direct Cost Expenditures**		**47,786.83**	**84,282.83**	**0.00**	**84,282.83**	**0.00**	**(36,496.00)**	**0.00**
760300	F&A Expenditures	17,680.62	31,184.62	0.00	31,184.62	0.00	(13,504.00)	0.00
***Total: Indirect Costs**		**17,680.62**	**31,184.62**	**0.00**	**31,184.62**	**0.00**	**(13,504.00)**	**0.00**
****Total Indirect Cost Expenditures**		**17,680.62**	**31,184.62**	**0.00**	**31,184.62**	**0.00**	**(13,504.00)**	**0.00**
*****Total Expenditures**		**65,467.45**	**115,467.45**	**0.00**	**115,467.45**	**0.00**	**(50,000.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	115,467.45	0.00	(115,467.45)	(115,467.45)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**115,467.45**	**0.00**	**(115,467.45)**	**(115,467.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**115,467.45**	**0.00**	**(115,467.45)**	**(115,467.45)**

Grant: 13H334 - Drug Overdose Fatality Review Status: Active Type: Cooperative Agreement
Fund: 13H357 - GPRA FY23 and FY24 FMGR: Persson, Kimberly T

PI Name:	Persson, Kimberly T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/31/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	11102110	CFDA #: 93.788	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	11/10/21 - 9/29/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDOLH - PI Lucy Hodder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant: 13H334 - Drug Overdose Fatality Review Status: Active Type: Cooperative Agreement
Fund: 13H362 - SOR TA FY23 and FY24 FMGR: Davie, Laura K

PI Name:	Persson, Kimberly T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/13/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	11102110	CFDA #: 93.788	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	11/10/21 - 9/29/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDOLH - PI Lucy Hodder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	26,508.00	0.00	0.00	0.00	0.00	26,508.00	0.00
***Total: Personnel**		**26,508.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,508.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	9,464.00	0.00	0.00	0.00	0.00	9,464.00	0.00
***Total: Fringe Benefits**		**9,464.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,464.00**	**0.00**
710	Travel	150.00	0.00	0.00	0.00	0.00	150.00	0.00
***Total: Travel**		**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**0.00**
711200	Research Supplies	376.00	0.00	0.00	0.00	0.00	376.00	0.00
***Total: Supplies**		**376.00**	**0.00**	**0.00**	**0.00**	**0.00**	**376.00**	**0.00**
****Total Direct Cost Expenditures**		**36,498.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,498.00**	**0.00**
760300	F&A Expenditures	13,503.00	0.00	0.00	0.00	0.00	13,503.00	0.00
***Total: Indirect Costs**		**13,503.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,503.00**	**0.00**
****Total Indirect Cost Expenditures**		**13,503.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,503.00**	**0.00**
*****Total Expenditures**		**50,001.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,001.00**	**0.00**

Grant: 13H334 - Drug Overdose Fatality Review Status: Active Type: Cooperative Agreement
Fund: 13H363 - GPRA FY23 and FY24 FMGR: Davie, Laura K

PI Name:	Persson, Kimberly T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/13/2023	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	11102110	CFDA #: 93.788	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19 NO
FRAGRNT Start/End Date:	11/10/21 - 9/29/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver NO
								Sefa Classification RESDEV

Org: UFDOLH - PI Lucy Hodder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	18,803.00	0.00	0.00	0.00	0.00	18,803.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,950.00	0.00	0.00	0.00	0.00	3,950.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,502.00	0.00	0.00	0.00	0.00	3,502.00	0.00
***Total: Personnel**		**26,255.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,255.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	8,406.00	0.00	0.00	0.00	0.00	8,406.00	0.00
***Total: Fringe Benefits**		**8,406.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,406.00**	**0.00**
710	Travel	600.00	0.00	0.00	0.00	0.00	600.00	0.00
***Total: Travel**		**600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**
711200	Research Supplies	1,235.00	0.00	0.00	0.00	0.00	1,235.00	0.00
***Total: Supplies**		**1,235.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,235.00**	**0.00**
****Total Direct Cost Expenditures**		**36,496.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,496.00**	**0.00**
760300	F&A Expenditures	13,504.00	0.00	0.00	0.00	0.00	13,504.00	0.00
***Total: Indirect Costs**		**13,504.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,504.00**	**0.00**
****Total Indirect Cost Expenditures**		**13,504.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,504.00**	**0.00**
*****Total Expenditures**		**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**

Grant: 13H334 - Drug Overdose Fatality Review Status: Active Type: Cooperative Agreement
Fund: 13H375 - SOR3B FY24 and FY25 FMGR: Persson, Kimberly T

PI Name:	Persson, Kimberly T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/12/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	11102110	CFDA #: 93.788	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	11/10/21 - 9/29/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDOAC - PI Amy Costello

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	4,737.13	182,902.17	32,212.37	(215,114.54)	(215,114.54)
615NZ0	PAT Unallocated Budget (Bud Only)	255,935.00	223,250.55	0.00	0.00	0.00	255,935.00	223,250.55
61CPHX	Part Time Hourly	0.00	0.00	90.00	90.00	0.00	(90.00)	(90.00)
61SNSH	Student Labor	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61SNWS	College Work Study	0.00	0.00	0.00	35.77	0.00	(35.77)	(35.77)
61SNZ0	Student Labor Unallocated(Bud Only)	4,212.00	4,212.00	0.00	0.00	0.00	4,212.00	4,212.00
***Total: Personnel**		**260,147.00**	**227,462.55**	**4,827.13**	**183,092.94**	**32,212.37**	**44,841.69**	**12,157.24**
65YF10	Full Fringe Benefit Distr Expe	87,133.00	78,515.10	1,776.44	63,090.05	12,079.66	11,963.29	3,345.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	7.11	7.11	0.00	(7.11)	(7.11)
***Total: Fringe Benefits**		**87,133.00**	**78,515.10**	**1,783.55**	**63,097.16**	**12,079.66**	**11,956.18**	**3,338.28**
710	Travel	1,935.00	1,256.67	0.00	0.00	0.00	1,935.00	1,256.67
710D00	Domestic Travel NH	0.00	0.00	0.00	639.19	0.00	(639.19)	(639.19)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	161.53	0.00	(161.53)	(161.53)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	80.95	0.00	(80.95)	(80.95)
***Total: Travel**		**1,935.00**	**1,256.67**	**0.00**	**881.67**	**0.00**	**1,053.33**	**375.00**
711100	Supplies-General	0.00	0.00	0.00	315.58	0.00	(315.58)	(315.58)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	853.68	0.00	(853.68)	(853.68)
711200	Research Supplies	1,125.00	1,544.26	0.00	0.00	0.00	1,125.00	1,544.26
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**1,125.00**	**1,544.26**	**0.00**	**1,469.26**	**0.00**	**(344.26)**	**75.00**
****Total Direct Cost Expenditures**		**350,340.00**	**308,778.58**	**6,610.68**	**248,541.03**	**44,292.03**	**57,506.94**	**15,945.52**
760300	F&A Expenditures	83,690.00	75,377.68	4,703.87	53,089.89	0.00	30,600.11	22,287.79
***Total: Indirect Costs**		**83,690.00**	**75,377.68**	**4,703.87**	**53,089.89**	**0.00**	**30,600.11**	**22,287.79**
****Total Indirect Cost Expenditures**		**83,690.00**	**75,377.68**	**4,703.87**	**53,089.89**	**0.00**	**30,600.11**	**22,287.79**
*****Total Expenditures**		**434,030.00**	**384,156.26**	**11,314.55**	**301,630.92**	**44,292.03**	**88,107.05**	**38,233.31**

Grant: 13H334 - Drug Overdose Fatality Review Status: Active Type: Cooperative Agreement
Fund: 13H375 - SOR3B FY24 and FY25 FMGR: Persson, Kimberly T

PI Name:	Persson, Kimberly T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/12/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	11102110	CFDA #: 93.788	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	11/10/21 - 9/29/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDOAC - PI Amy Costello

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	11,314.55	301,630.92	0.00	(301,630.92)	(301,630.92)
***Total: Sponsored Programs**	**0.00**	**0.00**	**11,314.55**	**301,630.92**	**0.00**	**(301,630.92)**	**(301,630.92)**
*****Total Revenue**	**0.00**	**0.00**	**11,314.55**	**301,630.92**	**0.00**	**(301,630.92)**	**(301,630.92)**

Grant: 13H334 - Drug Overdose Fatality Review Status: Active Type: Cooperative Agreement
Fund: 13H375 - SOR3B FY24 and FY25 FMGR: Persson, Kimberly T

PI Name:	Persson, Kimberly T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/12/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	11102110	CFDA #: 93.788	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	11/10/21 - 9/29/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UMGATP - Educ. Training & Partnership -GSD

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXT	Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13H334 - Drug Overdose Fatality Review Status: Active Type: Cooperative Agreement
Fund: 13H376 - OFRC FY24 and FY25 FMGR: Persson, Kimberly T

PI Name:	Persson, Kimberly T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/12/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	11102110	CFDA #: 93.788	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	11/10/21 - 9/29/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDOAC - PI Amy Costello

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,310.31	14,106.73	8,910.08	(23,016.81)	(23,016.81)
615NZ0	PAT Unallocated Budget (Bud Only)	30,703.00	23,206.83	0.00	0.00	0.00	30,703.00	23,206.83
***Total: Personnel**		**30,703.00**	**23,206.83**	**1,310.31**	**14,106.73**	**8,910.08**	**7,686.19**	**190.02**
65YF10	Full Fringe Benefit Distr Expe	10,244.00	8,375.31	491.38	4,962.43	3,341.29	1,940.28	71.59
***Total: Fringe Benefits**		**10,244.00**	**8,375.31**	**491.38**	**4,962.43**	**3,341.29**	**1,940.28**	**71.59**
710	Travel	363.00	0.00	0.00	0.00	0.00	363.00	0.00
***Total: Travel**		**363.00**	**0.00**	**0.00**	**0.00**	**0.00**	**363.00**	**0.00**
711200	Research Supplies	870.00	0.00	0.00	0.00	0.00	870.00	0.00
***Total: Supplies**		**870.00**	**0.00**	**0.00**	**0.00**	**0.00**	**870.00**	**0.00**
****Total Direct Cost Expenditures**		**42,180.00**	**31,582.14**	**1,801.69**	**19,069.16**	**12,251.37**	**10,859.47**	**261.61**
760300	F&A Expenditures	11,458.00	9,361.83	1,279.20	4,732.70	0.00	6,725.30	4,629.13
***Total: Indirect Costs**		**11,458.00**	**9,361.83**	**1,279.20**	**4,732.70**	**0.00**	**6,725.30**	**4,629.13**
****Total Indirect Cost Expenditures**		**11,458.00**	**9,361.83**	**1,279.20**	**4,732.70**	**0.00**	**6,725.30**	**4,629.13**
*****Total Expenditures**		**53,638.00**	**40,943.97**	**3,080.89**	**23,801.86**	**12,251.37**	**17,584.77**	**4,890.74**
Revenue								
530100	NH State Programs	0.00	0.00	3,080.89	23,801.86	0.00	(23,801.86)	(23,801.86)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,080.89**	**23,801.86**	**0.00**	**(23,801.86)**	**(23,801.86)**
*****Total Revenue**		**0.00**	**0.00**	**3,080.89**	**23,801.86**	**0.00**	**(23,801.86)**	**(23,801.86)**

Grant: 13H334 - Drug Overdose Fatality Review Status: Active Type: Cooperative Agreement
Fund: 13H376 - OFRC FY24 and FY25 FMGR: Persson, Kimberly T

PI Name:	Persson, Kimberly T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/12/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	11102110	CFDA #: 93.788	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	11/10/21 - 9/29/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UMGATP - Educ. Training & Partnership -GSD

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13H334 - Drug Overdose Fatality Review Status: Active Type: Cooperative Agreement
Fund: 13H406 - SOR4a FY26 FMGR: Persson, Kimberly T

PI Name:	Persson, Kimberly T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	11102110	CFDA #: 93.788	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	11/10/21 - 9/29/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDOKP - PI Kimberly Persson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	17,797.00	17,797.00	0.00	0.00	0.00	17,797.00	17,797.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,735.00	1,735.00	0.00	0.00	0.00	1,735.00	1,735.00
***Total: Personnel**		**19,532.00**	**19,532.00**	**0.00**	**0.00**	**0.00**	**19,532.00**	**19,532.00**
65YF10	Full Fringe Benefit Distr Expe	6,810.00	6,810.00	0.00	0.00	0.00	6,810.00	6,810.00
***Total: Fringe Benefits**		**6,810.00**	**6,810.00**	**0.00**	**0.00**	**0.00**	**6,810.00**	**6,810.00**
710	Travel	125.00	125.00	0.00	0.00	0.00	125.00	125.00
***Total: Travel**		**125.00**	**125.00**	**0.00**	**0.00**	**0.00**	**125.00**	**125.00**
711200	Research Supplies	125.00	125.00	0.00	0.00	0.00	125.00	125.00
***Total: Supplies**		**125.00**	**125.00**	**0.00**	**0.00**	**0.00**	**125.00**	**125.00**
****Total Direct Cost Expenditures**		**26,592.00**	**26,592.00**	**0.00**	**0.00**	**0.00**	**26,592.00**	**26,592.00**
760300	F&A Expenditures	9,840.00	9,840.00	0.00	0.00	0.00	9,840.00	9,840.00
***Total: Indirect Costs**		**9,840.00**	**9,840.00**	**0.00**	**0.00**	**0.00**	**9,840.00**	**9,840.00**
****Total Indirect Cost Expenditures**		**9,840.00**	**9,840.00**	**0.00**	**0.00**	**0.00**	**9,840.00**	**9,840.00**
*****Total Expenditures**		**36,432.00**	**36,432.00**	**0.00**	**0.00**	**0.00**	**36,432.00**	**36,432.00**

Grant: 13H334 - Drug Overdose Fatality Review Status: Active Type: Cooperative Agreement
Fund: 13H407 - OFCR FY26 FMGR: Persson, Kimberly T

PI Name:	Persson, Kimberly T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	11102110	CFDA #: 93.788	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	11/10/21 - 9/29/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDOKP - PI Kimberly Persson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	4,429.00	4,429.00	0.00	0.00	0.00	4,429.00	4,429.00
***Total: Personnel**	**4,429.00**	**4,429.00**	**0.00**	**0.00**	**0.00**	**4,429.00**	**4,429.00**
65YF10 Full Fringe Benefit Distr Expe	1,661.00	1,661.00	0.00	0.00	0.00	1,661.00	1,661.00
***Total: Fringe Benefits**	**1,661.00**	**1,661.00**	**0.00**	**0.00**	**0.00**	**1,661.00**	**1,661.00**
****Total Direct Cost Expenditures**	**6,090.00**	**6,090.00**	**0.00**	**0.00**	**0.00**	**6,090.00**	**6,090.00**
760300 F&A Expenditures	2,253.00	2,253.00	0.00	0.00	0.00	2,253.00	2,253.00
***Total: Indirect Costs**	**2,253.00**	**2,253.00**	**0.00**	**0.00**	**0.00**	**2,253.00**	**2,253.00**
****Total Indirect Cost Expenditures**	**2,253.00**	**2,253.00**	**0.00**	**0.00**	**0.00**	**2,253.00**	**2,253.00**
*****Total Expenditures**	**8,343.00**	**8,343.00**	**0.00**	**0.00**	**0.00**	**8,343.00**	**8,343.00**

Grant: 13H358 - Money Follows the Person 2023 Status: Active Type: Cooperative Agreement
Fund: 13H358 - Money Follows the Person 2023 FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	01/18/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	01182312	CFDA #: 93.791	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	1/18/23 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDOAC - PI Amy Costello

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13H358 - Money Follows the Person 2023 Status: Active Type: Cooperative Agreement
Fund: 13H358 - Money Follows the Person 2023 FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	01/18/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	01182312	CFDA #: 93.791	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	1/18/23 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDOLD - PI Laura Davie

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	24,279.84	261,927.32	190,531.69	(452,459.01)	(452,459.01)
615NZ0	PAT Unallocated Budget (Bud Only)	573,983.44	573,983.44	0.00	0.00	0.00	573,983.44	573,983.44
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,189.16	0.00	(2,189.16)	(2,189.16)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	336.57	0.00	(336.57)	(336.57)
61SNZ0	Student Labor Unallocated(Bud Only)	8,788.00	8,788.00	0.00	0.00	0.00	8,788.00	8,788.00
***Total: Personnel**		**584,771.44**	**584,771.44**	**24,279.84**	**264,453.05**	**190,531.69**	**129,786.70**	**129,786.70**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	211,726.62	211,726.62	9,104.94	93,633.18	71,449.38	46,644.06	46,644.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.84	0.00	(171.84)	(171.84)
***Total: Fringe Benefits**		**211,726.62**	**211,726.62**	**9,104.94**	**93,805.02**	**71,449.38**	**46,472.22**	**46,472.22**
710	Travel	16,029.50	16,029.50	0.00	0.00	0.00	16,029.50	16,029.50
710D00	Domestic Travel NH	0.00	0.00	225.12	317.34	0.00	(317.34)	(317.34)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	60.26	0.00	(60.26)	(60.26)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,106.10	0.00	(1,106.10)	(1,106.10)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	143.95	0.00	(143.95)	(143.95)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	862.88	0.00	(862.88)	(862.88)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	194.19	0.00	(194.19)	(194.19)
***Total: Travel**		**16,029.50**	**16,029.50**	**225.12**	**3,629.72**	**0.00**	**12,399.78**	**12,399.78**
711100	Supplies-General	0.00	0.00	0.00	1,212.82	0.00	(1,212.82)	(1,212.82)
711101	Supplies - Admin & Office	0.00	0.00	0.00	49.74	0.00	(49.74)	(49.74)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	99.22	0.00	(99.22)	(99.22)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,862.56	0.00	(1,862.56)	(1,862.56)
711180	Supplies Special Events	0.00	0.00	0.00	48.86	0.00	(48.86)	(48.86)
711200	Research Supplies	22,185.44	22,185.44	0.00	0.00	0.00	22,185.44	22,185.44
717200	Other Professional Services-General	0.00	0.00	0.00	1,100.00	14,900.00	(16,000.00)	(16,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719100	Membership Dues & Fees	0.00	0.00	25,000.00	50,000.00	0.00	(50,000.00)	(50,000.00)

Grant: 13H358 - Money Follows the Person 2023 Status: Active Type: Cooperative Agreement
Fund: 13H358 - Money Follows the Person 2023 FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	01/18/2023	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	01182312	CFDA #: 93.791	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls DOC
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19 NO
FRAGRNT Start/End Date:	1/18/23 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver NO
								Sefa Classification OTHER

Org: UFDOLD - PI Laura Davie

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C140	Advertising-Online	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	1,770.04	1,770.04	0.00	(1,770.04)	(1,770.04)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Supplies**		**27,185.44**	**27,185.44**	**26,770.04**	**57,189.74**	**14,900.00**	**(44,904.30)**	**(44,904.30)**
****Total Direct Cost Expenditures**		**839,713.00**	**839,713.00**	**60,379.94**	**419,077.53**	**276,881.07**	**143,754.40**	**143,754.40**
760300	F&A Expenditures	310,693.00	310,693.00	22,340.59	155,058.60	0.00	155,634.40	155,634.40
***Total: Indirect Costs**		**310,693.00**	**310,693.00**	**22,340.59**	**155,058.60**	**0.00**	**155,634.40**	**155,634.40**
****Total Indirect Cost Expenditures**		**310,693.00**	**310,693.00**	**22,340.59**	**155,058.60**	**0.00**	**155,634.40**	**155,634.40**
*****Total Expenditures**		**1,150,406.00**	**1,150,406.00**	**82,720.53**	**574,136.13**	**276,881.07**	**299,388.80**	**299,388.80**
Revenue								
530100	NH State Programs	0.00	0.00	82,720.53	574,136.13	0.00	(574,136.13)	(574,136.13)
***Total: Sponsored Programs**		**0.00**	**0.00**	**82,720.53**	**574,136.13**	**0.00**	**(574,136.13)**	**(574,136.13)**
*****Total Revenue**		**0.00**	**0.00**	**82,720.53**	**574,136.13**	**0.00**	**(574,136.13)**	**(574,136.13)**

Grant: 13H366 - Early Childhood Education
Fund: 13H366 - Early Childhood Education

Status: Active
FMGR: Fragala, Nicole G

Type: Cooperative Agreement

PI Name:	Fragala, Nicole G		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	06282318	CFDA #: 93.575	
Resp Org:	UMGAED		
FRAGRNT Start/End Date:	6/28/23 - 6/30/25		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/01/2023	IDC Basis Code:	MTDCNS	
Term Date:		IDC Rate Code:	IDC37	37.00%
Expend End Date:		IDC Dist From Code:	UNHDST	37
Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UMGAED - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	7,755.00	0.00	(7,755.00)	(7,755.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**7,755.00**	**0.00**	**(7,755.00)**	**(7,755.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	598.34	0.00	(598.34)	(598.34)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**598.34**	**0.00**	**(598.34)**	**(598.34)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**8,353.34**	**0.00**	**(8,353.34)**	**(8,353.34)**
760300 F&A Expenditures	0.00	0.00	0.00	3,090.73	0.00	(3,090.73)	(3,090.73)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**3,090.73**	**0.00**	**(3,090.73)**	**(3,090.73)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,090.73**	**0.00**	**(3,090.73)**	**(3,090.73)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**11,444.07**	**0.00**	**(11,444.07)**	**(11,444.07)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	11,444.07	0.00	(11,444.07)	(11,444.07)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**11,444.07**	**0.00**	**(11,444.07)**	**(11,444.07)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**11,444.07**	**0.00**	**(11,444.07)**	**(11,444.07)**

Grant: 13H366 - Early Childhood Education Status: Active Type: Cooperative Agreement
Fund: 13H366 - Early Childhood Education FMGR: Fragala, Nicole G

PI Name:	Fragala, Nicole G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/2023	IDC Basis Code:	MTDCNS		Approved For Preaward	NO
Sponsor ID:	06282318	CFDA #: 93.575	Term Date:		IDC Rate Code:	IDC37	37.00%	Budget Controls	NHTEN
Resp Org:	UMGAED		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	6/28/23 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UMGANF - SCHOOL OF EDUCATION-GSD N Fragala

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
***Total: Personnel**		**39,000.00**	**39,000.00**	**0.00**	**0.00**	**0.00**	**39,000.00**	**39,000.00**
65YF10	Full Fringe Benefit Distr Expe	3,003.00	3,003.00	0.00	0.00	0.00	3,003.00	3,003.00
***Total: Fringe Benefits**		**3,003.00**	**3,003.00**	**0.00**	**0.00**	**0.00**	**3,003.00**	**3,003.00**
711200	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Supplies**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
721100	Assistantships	0.00	269,716.00	0.00	0.00	0.00	0.00	269,716.00
***Total: Tuition**		**0.00**	**269,716.00**	**0.00**	**0.00**	**0.00**	**0.00**	**269,716.00**
7300	Subcontracts	0.00	270,000.00	0.00	0.00	0.00	0.00	270,000.00
730001	Subcontracts 01	0.00	0.00	0.00	54,825.00	120,790.00	(175,615.00)	(175,615.00)
***Total: Contractual**		**0.00**	**270,000.00**	**0.00**	**54,825.00**	**120,790.00**	**(175,615.00)**	**94,385.00**
****Total Direct Cost Expenditures**		**44,003.00**	**583,719.00**	**0.00**	**54,825.00**	**120,790.00**	**(131,612.00)**	**408,104.00**
760300	F&A Expenditures	16,281.00	16,281.00	0.00	0.00	0.00	16,281.00	16,281.00
***Total: Indirect Costs**		**16,281.00**	**16,281.00**	**0.00**	**0.00**	**0.00**	**16,281.00**	**16,281.00**
****Total Indirect Cost Expenditures**		**16,281.00**	**16,281.00**	**0.00**	**0.00**	**0.00**	**16,281.00**	**16,281.00**
*****Total Expenditures**		**60,284.00**	**600,000.00**	**0.00**	**54,825.00**	**120,790.00**	**(115,331.00)**	**424,385.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	54,825.00	0.00	(54,825.00)	(54,825.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,825.00**	**0.00**	**(54,825.00)**	**(54,825.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**54,825.00**	**0.00**	**(54,825.00)**	**(54,825.00)**

Grant: 13H366 - Early Childhood Education Status: Active Type: Cooperative Agreement
Fund: 13H367 - Participant Support FMGR: Fragala, Nicole G

PI Name:	Fragala, Nicole G		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/01/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	06282318	CFDA #: 93.575	Term Date:		IDC Rate Code:		Budget Controls NHTEN
Resp Org:	UMGAED		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	6/28/23 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UMGANF - SCHOOL OF EDUCATION-GSD N Fragala

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	539,716.00	0.00	0.00	40,340.00	0.00	499,376.00	(40,340.00)
***Total: Participant Support**	**539,716.00**	**0.00**	**0.00**	**40,340.00**	**0.00**	**499,376.00**	**(40,340.00)**
****Total Direct Cost Expenditures**	**539,716.00**	**0.00**	**0.00**	**40,340.00**	**0.00**	**499,376.00**	**(40,340.00)**
*****Total Expenditures**	**539,716.00**	**0.00**	**0.00**	**40,340.00**	**0.00**	**499,376.00**	**(40,340.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	40,340.00	0.00	(40,340.00)	(40,340.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**40,340.00**	**0.00**	**(40,340.00)**	**(40,340.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**40,340.00**	**0.00**	**(40,340.00)**	**(40,340.00)**

Grant: 13H368 - OMBP FY24 07-01-23 to 06-30-24 Status: Active Type: Cooperative Agreement
Fund: 13H368 - OMBP FY24 07-01-23 to 06-30-26 FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	09/20/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	AMEND 06	CFDA #: 93.687	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OMEDICAI

Org: UFDOAC - PI Amy Costello

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	21,390.16	345,042.19	148,086.81	(493,129.00)	(493,129.00)
615NZ0	PAT Unallocated Budget (Bud Only)	501,817.00	501,817.00	0.00	0.00	0.00	501,817.00	501,817.00
617F10	Operating Staff	0.00	0.00	0.00	1,346.67	0.00	(1,346.67)	(1,346.67)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,373.00	0.00	(2,373.00)	(2,373.00)
61SNSH	Student Labor	0.00	0.00	39.00	325.00	0.00	(325.00)	(325.00)
61SNWS	College Work Study	0.00	0.00	0.00	68.63	0.00	(68.63)	(68.63)
***Total: Personnel**		**501,817.00**	**501,817.00**	**21,429.16**	**349,155.49**	**148,086.81**	**4,574.70**	**4,574.70**
65YF10	Full Fringe Benefit Distr Expe	187,994.00	187,994.00	8,021.30	120,181.09	55,532.56	12,280.35	12,280.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	185.60	0.00	(185.60)	(185.60)
***Total: Fringe Benefits**		**187,994.00**	**187,994.00**	**8,021.30**	**120,366.69**	**55,532.56**	**12,094.75**	**12,094.75**
710	Travel	2,278.00	2,278.00	0.00	0.00	0.00	2,278.00	2,278.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
***Total: Travel**		**2,278.00**	**2,278.00**	**0.00**	**475.00**	**0.00**	**1,803.00**	**1,803.00**
711100	Supplies-General	0.00	0.00	0.00	3,771.69	372.52	(4,144.21)	(4,144.21)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	20,400.00	0.00	(20,400.00)	(20,400.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	248.03	0.00	(248.03)	(248.03)
711200	Research Supplies	47,994.00	47,994.00	0.00	0.00	0.00	47,994.00	47,994.00
719100	Membership Dues & Fees	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	6,420.00	0.00	(6,420.00)	(6,420.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,903.10	0.00	(1,903.10)	(1,903.10)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	110.63	1,333.09	0.00	(1,333.09)	(1,333.09)
***Total: Supplies**		**47,994.00**	**47,994.00**	**110.63**	**37,575.91**	**372.52**	**10,045.57**	**10,045.57**
****Total Direct Cost Expenditures**		**740,083.00**	**740,083.00**	**29,561.09**	**507,573.09**	**203,991.89**	**28,518.02**	**28,518.02**
760300	F&A Expenditures	111,013.00	111,013.00	4,434.17	76,136.03	0.00	34,876.97	34,876.97
***Total: Indirect Costs**		**111,013.00**	**111,013.00**	**4,434.17**	**76,136.03**	**0.00**	**34,876.97**	**34,876.97**
****Total Indirect Cost Expenditures**		**111,013.00**	**111,013.00**	**4,434.17**	**76,136.03**	**0.00**	**34,876.97**	**34,876.97**
*****Total Expenditures**		**851,096.00**	**851,096.00**	**33,995.26**	**583,709.12**	**203,991.89**	**63,394.99**	**63,394.99**

Grant: 13H368 - OMBP FY24 07-01-23 to 06-30-24 Status: Active Type: Cooperative Agreement
Fund: 13H368 - OMBP FY24 07-01-23 to 06-30-26 FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	09/20/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	AMEND 06	CFDA #: 93.687	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OMEDICAI

Org: UFDOAC - PI Amy Costello

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	33,995.26	583,709.12	0.00	(583,709.12)	(583,709.12)
***Total: Sponsored Programs**	**0.00**	**0.00**	**33,995.26**	**583,709.12**	**0.00**	**(583,709.12)**	**(583,709.12)**
****Total Revenue**	**0.00**	**0.00**	**33,995.26**	**583,709.12**	**0.00**	**(583,709.12)**	**(583,709.12)**

Grant: 13H368 - OMBP FY24 07-01-23 to 06-30-24 Status: Active Type: Cooperative Agreement
Fund: 13H404 - OMBP FY26 FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	AMEND 06	CFDA #: 93.687	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OMEDICAI

Org: UFDOLD - PI Laura Davie

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	254,222.00	0.00	0.00	0.00	0.00	254,222.00
***Total: Personnel**		**0.00**	**254,222.00**	**0.00**	**0.00**	**0.00**	**0.00**	**254,222.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	92,439.00	0.00	0.00	0.00	0.00	92,439.00
***Total: Fringe Benefits**		**0.00**	**92,439.00**	**0.00**	**0.00**	**0.00**	**0.00**	**92,439.00**
710	Travel	0.00	481.00	0.00	0.00	0.00	0.00	481.00
***Total: Travel**		**0.00**	**481.00**	**0.00**	**0.00**	**0.00**	**0.00**	**481.00**
711200	Research Supplies	0.00	22,900.00	0.00	0.00	0.00	0.00	22,900.00
***Total: Supplies**		**0.00**	**22,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,900.00**
****Total Direct Cost Expenditures**		**0.00**	**370,042.00**	**0.00**	**0.00**	**0.00**	**0.00**	**370,042.00**
760300	F&A Expenditures	0.00	55,506.00	0.00	0.00	0.00	0.00	55,506.00
***Total: Indirect Costs**		**0.00**	**55,506.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,506.00**
****Total Indirect Cost Expenditures**		**0.00**	**55,506.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,506.00**
*****Total Expenditures**		**0.00**	**425,548.00**	**0.00**	**0.00**	**0.00**	**0.00**	**425,548.00**

Grant: 13H369 - MOMM FY24 07-01-23 to 06-30-24 Status: Active Type: Cooperative Agreement
Fund: 13H369 - MOMM 7/1/23 - 6/30/26 FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	09/20/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	AMEND 06	CFDA #: 93.687	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OMEDICAI

Org: UFDOAC - PI Amy Costello

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	2,165.54	17,387.52	14,725.66	(32,113.18)	(32,113.18)
615NZ0	PAT Unallocated Budget (Bud Only)	341,005.00	86,783.00	0.00	0.00	0.00	341,005.00	86,783.00
61SNSH	Student Labor	0.00	0.00	71.50	442.00	0.00	(442.00)	(442.00)
***Total: Personnel**		**341,005.00**	**86,783.00**	**2,237.04**	**17,829.52**	**14,725.66**	**308,449.82**	**54,227.82**
65YF10	Full Fringe Benefit Distr Expe	123,945.00	31,506.00	812.08	6,087.12	5,522.12	112,335.76	19,896.76
***Total: Fringe Benefits**		**123,945.00**	**31,506.00**	**812.08**	**6,087.12**	**5,522.12**	**112,335.76**	**19,896.76**
710	Travel	1,381.00	900.00	0.00	0.00	0.00	1,381.00	900.00
***Total: Travel**		**1,381.00**	**900.00**	**0.00**	**0.00**	**0.00**	**1,381.00**	**900.00**
711200	Research Supplies	25,192.00	2,292.00	0.00	0.00	0.00	25,192.00	2,292.00
***Total: Supplies**		**25,192.00**	**2,292.00**	**0.00**	**0.00**	**0.00**	**25,192.00**	**2,292.00**
****Total Direct Cost Expenditures**		**491,523.00**	**121,481.00**	**3,049.12**	**23,916.64**	**20,247.78**	**447,358.58**	**77,316.58**
760300	F&A Expenditures	73,693.00	18,187.00	457.38	3,587.62	0.00	70,105.38	14,599.38
***Total: Indirect Costs**		**73,693.00**	**18,187.00**	**457.38**	**3,587.62**	**0.00**	**70,105.38**	**14,599.38**
****Total Indirect Cost Expenditures**		**73,693.00**	**18,187.00**	**457.38**	**3,587.62**	**0.00**	**70,105.38**	**14,599.38**
*****Total Expenditures**		**565,216.00**	**139,668.00**	**3,506.50**	**27,504.26**	**20,247.78**	**517,463.96**	**91,915.96**
Revenue								
530100	NH State Programs	0.00	0.00	3,506.50	27,504.26	0.00	(27,504.26)	(27,504.26)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,506.50**	**27,504.26**	**0.00**	**(27,504.26)**	**(27,504.26)**
*****Total Revenue**		**0.00**	**0.00**	**3,506.50**	**27,504.26**	**0.00**	**(27,504.26)**	**(27,504.26)**

Grant: 13H370 - Center for Professional Excell Status: Active Type: Cooperative Agreement
Fund: 13H370 - Center for Professional Excell FMGR: VonGeorge, Tamara A

PI Name:	VonGeorge, Tamara A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	02/26/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	13H370	CFDA #: 93.658	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHTEN
Resp Org:	UMGAED		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/24 - 6/30/27		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	0.00	0.00	0.00	343.04	0.00	(343.04)	(343.04)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	161.46	0.00	(161.46)	(161.46)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	807.24	0.00	(807.24)	(807.24)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,311.74**	**0.00**	**(1,311.74)**	**(1,311.74)**
711100	Supplies-General	0.00	0.00	0.00	258.23	0.00	(258.23)	(258.23)
717200	Other Professional Services-General	0.00	0.00	0.00	638.71	0.00	(638.71)	(638.71)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	532.68	0.00	(532.68)	(532.68)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,429.62**	**0.00**	**(1,429.62)**	**(1,429.62)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,741.36**	**0.00**	**(2,741.36)**	**(2,741.36)**
760300	F&A Expenditures	0.00	0.00	0.00	712.75	0.00	(712.75)	(712.75)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**712.75**	**0.00**	**(712.75)**	**(712.75)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**712.75**	**0.00**	**(712.75)**	**(712.75)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,454.11**	**0.00**	**(3,454.11)**	**(3,454.11)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,454.11	0.00	(3,454.11)	(3,454.11)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,454.11**	**0.00**	**(3,454.11)**	**(3,454.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,454.11**	**0.00**	**(3,454.11)**	**(3,454.11)**

Grant: 13H370 - Center for Professional Excell Status: Active Type: Cooperative Agreement
Fund: 13H370 - Center for Professional Excell FMGR: VonGeorge, Tamara A

PI Name:	VonGeorge, Tamara A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	02/26/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	13H370	CFDA #: 93.658	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHTEN
Resp Org:	UMGAED		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/24 - 6/30/27		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UMGATP - Educ. Training & Partnership -GSD

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	840.00	1,140.00	960.00	(2,100.00)	(2,100.00)
611BXT	Supplemental-Teaching	0.00	0.00	2,319.80	33,852.51	810.00	(34,662.51)	(34,662.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	927,354.00	334,245.00	0.00	0.00	0.00	927,354.00	334,245.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	2,534.92	59,770.59	4,720.00	(64,490.59)	(64,490.59)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,985.02	0.00	(3,985.02)	(3,985.02)
615F10	PAT	0.00	0.00	74,789.50	864,498.71	508,568.61	(1,373,067.32)	(1,373,067.32)
615NZ0	PAT Unallocated Budget (Bud Only)	4,377,654.00	4,107,634.00	0.00	0.00	0.00	4,377,654.00	4,107,634.00
617F10	Operating Staff	0.00	0.00	12,666.46	122,299.13	86,131.93	(208,431.06)	(208,431.06)
61CPHX	Part Time Hourly	0.00	0.00	7,548.50	122,713.50	0.00	(122,713.50)	(122,713.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,614.00	0.00	(1,614.00)	(1,614.00)
61SNZ0	Student Labor Unallocated(Bud Only)	382,739.00	382,739.00	0.00	0.00	0.00	382,739.00	382,739.00
***Total: Personnel**		**5,687,747.00**	**4,824,618.00**	**100,699.18**	**1,210,023.46**	**601,190.54**	**3,876,533.00**	**3,013,404.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	249.62	2,864.98	139.83	(3,004.81)	(3,004.81)
65YF10	Full Fringe Benefit Distr Expe	1,528,768.00	1,504,175.00	32,695.05	349,696.45	223,012.71	956,058.84	931,465.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	796.61	14,515.18	372.88	(14,888.06)	(14,888.06)
***Total: Fringe Benefits**		**1,528,768.00**	**1,504,175.00**	**33,741.28**	**367,076.61**	**223,525.42**	**938,165.97**	**913,572.97**
710	Travel	2,270,125.00	2,270,125.00	0.00	0.00	0.00	2,270,125.00	2,270,125.00
710D00	Domestic Travel NH	0.00	0.00	2,262.37	35,375.77	0.00	(35,375.77)	(35,375.77)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	(1,337.90)	41,736.53	0.00	(41,736.53)	(41,736.53)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	880.87	0.00	(880.87)	(880.87)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	256.60	6,922.94	0.00	(6,922.94)	(6,922.94)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	19,245.81	0.00	(19,245.81)	(19,245.81)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	749.50	8,399.59	0.00	(8,399.59)	(8,399.59)
710D50	Domestic Travel Non-NH	0.00	0.00	1,445.84	25,208.56	0.00	(25,208.56)	(25,208.56)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	(750.00)	10,645.48	0.00	(10,645.48)	(10,645.48)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	(32.00)	12,396.48	0.00	(12,396.48)	(12,396.48)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	102.69	629.23	0.00	(629.23)	(629.23)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	940.10	26,972.35	0.00	(26,972.35)	(26,972.35)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	227.60	587.84	0.00	(587.84)	(587.84)

Grant: 13H370 - Center for Professional Excell Status: Active Type: Cooperative Agreement
Fund: 13H370 - Center for Professional Excell FMGR: VonGeorge, Tamara A

PI Name:	VonGeorge, Tamara A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	02/26/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	13H370	CFDA #: 93.658	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHTEN
Resp Org:	UMGAED		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/24 - 6/30/27		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UMGATP - Educ. Training & Partnership -GSD

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N00	Nonemployee/Student Travel	0.00	0.00	3,344.07	9,399.95	0.00	(9,399.95)	(9,399.95)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	2,472.73	5,863.50	0.00	(5,863.50)	(5,863.50)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	279.56	279.56	0.00	(279.56)	(279.56)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	5,837.25	10,181.60	0.00	(10,181.60)	(10,181.60)
***Total: Travel**		**2,270,125.00**	**2,270,125.00**	**15,798.41**	**214,726.06**	**0.00**	**2,055,398.94**	**2,055,398.94**
711100	Supplies-General	0.00	0.00	147.03	13,504.18	529.50	(14,033.68)	(14,033.68)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	2,915.25	0.00	(2,915.25)	(2,915.25)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	13,551.23	0.00	(13,551.23)	(13,551.23)
711160	Supplies-Books	0.00	0.00	805.14	6,239.90	1,437.75	(7,677.65)	(7,677.65)
711169	Supplies - Apparel	0.00	0.00	0.00	2,606.84	0.00	(2,606.84)	(2,606.84)
711172	Program Supplies	0.00	0.00	0.00	662.96	0.00	(662.96)	(662.96)
711178	Supplies- Training	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
711180	Supplies Special Events	0.00	0.00	0.00	45.78	0.00	(45.78)	(45.78)
7112	Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
711200	Research Supplies	290,576.00	(209,491.98)	0.00	0.00	0.00	290,576.00	(209,491.98)
713000	Printing & Copying-General	0.00	0.00	0.00	6,928.57	0.00	(6,928.57)	(6,928.57)
714000	Postage-General	0.00	0.00	0.00	0.00	87.00	(87.00)	(87.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,103.00	0.00	(3,103.00)	(3,103.00)
716101	Rentals-Equipment/Event	0.00	0.00	0.00	1,478.00	0.00	(1,478.00)	(1,478.00)
716110	Rentals-Copier	0.00	0.00	0.00	1,188.00	0.00	(1,188.00)	(1,188.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	12,500.00	111,168.00	0.00	4,313.75	2,686.25	5,500.00	104,168.00
717104	Finl Services-TM Transaction Fees	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
717200	Other Professional Services-General	0.00	0.00	0.00	112,784.93	15,631.15	(128,416.08)	(128,416.08)
71720C	Other Prof Services - Catering	0.00	0.00	0.00	4,991.18	0.00	(4,991.18)	(4,991.18)
717210	Oth Prof Ser-Honoraria	0.00	0.00	2,220.00	15,975.00	360.00	(16,335.00)	(16,335.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	558,545.00	558,545.00	0.00	0.00	0.00	558,545.00	558,545.00
717259	Oth Prof Ser-Safety & Security	0.00	0.00	0.00	1,204.65	0.00	(1,204.65)	(1,204.65)
7172DS	Service-Dining/Food	0.00	0.00	0.00	11,318.30	507.00	(11,825.30)	(11,825.30)
718008	Telecom-Internet Services	0.00	0.00	0.00	878.80	1,340.00	(2,218.80)	(2,218.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	137.00	1,515.27	0.00	(1,515.27)	(1,515.27)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	373.18	0.00	(373.18)	(373.18)

Grant: 13H370 - Center for Professional Excell Status: Active Type: Cooperative Agreement
Fund: 13H370 - Center for Professional Excell FMGR: VonGeorge, Tamara A

PI Name:	VonGeorge, Tamara A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	02/26/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	13H370	CFDA #: 93.658	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHTEN
Resp Org:	UMGAED		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/24 - 6/30/27		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UMGATP - Educ. Training & Partnership -GSD

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719105	Membership-Institutional	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	100.00	8,634.30	0.00	(8,634.30)	(8,634.30)
76O179	Int Alloc - Police (Chg)	0.00	0.00	0.00	669.75	0.00	(669.75)	(669.75)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	164.00	3,163.00	0.00	(3,163.00)	(3,163.00)
***Total: Supplies**		**861,622.00**	**460,222.02**	**3,573.17**	**219,040.57**	**22,578.65**	**620,002.78**	**218,602.80**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	86.55	0.00	(86.55)	(86.55)
***Total: Other**		**0.00**	**0.00**	**0.00**	**86.55**	**0.00**	**(86.55)**	**(86.55)**
****Total Direct Cost Expenditures**		**10,348,262.00**	**9,059,140.02**	**153,812.04**	**2,010,953.25**	**847,294.61**	**7,490,014.14**	**6,200,892.16**
760300	F&A Expenditures	2,390,945.00	2,335,945.00	40,236.32	522,847.83	0.00	1,868,097.17	1,813,097.17
***Total: Indirect Costs**		**2,390,945.00**	**2,335,945.00**	**40,236.32**	**522,847.83**	**0.00**	**1,868,097.17**	**1,813,097.17**
****Total Indirect Cost Expenditures**		**2,390,945.00**	**2,335,945.00**	**40,236.32**	**522,847.83**	**0.00**	**1,868,097.17**	**1,813,097.17**
*****Total Expenditures**		**12,739,207.00**	**11,395,085.02**	**194,048.36**	**2,533,801.08**	**847,294.61**	**9,358,111.31**	**8,013,989.33**
Revenue								
530100	NH State Programs	0.00	0.00	194,048.36	2,533,801.08	0.00	(2,533,801.08)	(2,533,801.08)
***Total: Sponsored Programs**		**0.00**	**0.00**	**194,048.36**	**2,533,801.08**	**0.00**	**(2,533,801.08)**	**(2,533,801.08)**
*****Total Revenue**		**0.00**	**0.00**	**194,048.36**	**2,533,801.08**	**0.00**	**(2,533,801.08)**	**(2,533,801.08)**

Grant: 13H370 - Center for Professional Excell Status: Active Type: Cooperative Agreement
Fund: 13H385 - CANS Supplement FMGR: VonGeorge, Tamara A

PI Name:	VonGeorge, Tamara A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	13H370	CFDA #: 93.658	
Resp Org:	UMGAED		
FRAGRNT Start/End Date:	1/1/24 - 6/30/27		

Fund Information

Effective Date:	06/30/2023
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00%
IDC Dist From Code:	UNHDST	26
Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	NHTEN
Covid-19	NO
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OTHER

Org: UMTV01 - PI Tamara VonGeorge

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	160,794.00	160,794.00	0.00	0.00	0.00	160,794.00	160,794.00
***Total: Supplies**		**160,794.00**	**160,794.00**	**0.00**	**0.00**	**0.00**	**160,794.00**	**160,794.00**
****Total Direct Cost Expenditures**		**160,794.00**	**160,794.00**	**0.00**	**0.00**	**0.00**	**160,794.00**	**160,794.00**
760300	F&A Expenditures	41,806.00	41,806.00	0.00	0.00	0.00	41,806.00	41,806.00
***Total: Indirect Costs**		**41,806.00**	**41,806.00**	**0.00**	**0.00**	**0.00**	**41,806.00**	**41,806.00**
****Total Indirect Cost Expenditures**		**41,806.00**	**41,806.00**	**0.00**	**0.00**	**0.00**	**41,806.00**	**41,806.00**
*****Total Expenditures**		**202,600.00**	**202,600.00**	**0.00**	**0.00**	**0.00**	**202,600.00**	**202,600.00**

Grant: 13H370 - Center for Professional Excell Status: Active Type: Cooperative Agreement
Fund: 15CE69 - Center for Professional Excell - CS FMGR: VonGeorge, Tamara A

PI Name:	VonGeorge, Tamara A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/10/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	13H370	CFDA #: 93.658	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHTEN
Resp Org:	UMGAED		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/24 - 6/30/27		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UMGATP - Educ. Training & Partnership -GSD

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	74,075.00	0.00	0.00	0.00	0.00	74,075.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**74,075.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74,075.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	24,593.00	0.00	0.00	0.00	0.00	24,593.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**24,593.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,593.00**
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711169	Supplies - Apparel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	98,668.00	0.00	0.00	0.00	0.00	98,668.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	19,730.00	336.60	(20,066.60)	(20,066.60)
7172DS	Service-Dining/Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**98,669.00**	**1.00**	**0.00**	**19,730.00**	**336.60**	**78,602.40**	**(20,065.60)**
721100	Assistantships	0.00	0.00	0.00	382,452.00	0.00	(382,452.00)	(382,452.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**382,452.00**	**0.00**	**(382,452.00)**	**(382,452.00)**
722200	Participant Support	2,705,766.00	2,705,766.00	0.00	0.00	0.00	2,705,766.00	2,705,766.00
***Total: Participant Support**		**2,705,766.00**	**2,705,766.00**	**0.00**	**0.00**	**0.00**	**2,705,766.00**	**2,705,766.00**

Grant: 13H370 - Center for Professional Excell Status: Active Type: Cooperative Agreement
Fund: 15CE69 - Center for Professional Excell - CS FMGR: VonGeorge, Tamara A

PI Name:	VonGeorge, Tamara A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/10/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	13H370	CFDA #: 93.658	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHTEN
Resp Org:	UMGAED		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/24 - 6/30/27		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UMGATP - Educ. Training & Partnership -GSD

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**		**2,804,435.00**	**2,804,435.00**	**0.00**	**402,182.00**	**336.60**	**2,401,916.40**	**2,401,916.40**
760300	F&A Expenditures	25,654.00	25,654.00	2,513.62	5,129.80	0.00	20,524.20	20,524.20
***Total: Indirect Costs**		**25,654.00**	**25,654.00**	**2,513.62**	**5,129.80**	**0.00**	**20,524.20**	**20,524.20**
****Total Indirect Cost Expenditures**		**25,654.00**	**25,654.00**	**2,513.62**	**5,129.80**	**0.00**	**20,524.20**	**20,524.20**
*****Total Expenditures**		**2,830,089.00**	**2,830,089.00**	**2,513.62**	**407,311.80**	**336.60**	**2,422,440.60**	**2,422,440.60**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	2,513.62	5,129.80	0.00	(5,129.80)	(5,129.80)
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	382,452.00	0.00	(382,452.00)	(382,452.00)
***Total: Transfers In**		**0.00**	**0.00**	**2,513.62**	**387,581.80**	**0.00**	**(387,581.80)**	**(387,581.80)**
*****Total Revenue**		**0.00**	**0.00**	**2,513.62**	**387,581.80**	**0.00**	**(387,581.80)**	**(387,581.80)**

Grant: 13H372 - FY24 SNAP-Ed Status: Active Type: Cooperative Agreement
Fund: 13H372 - FY24 SNAP-Ed FMGR: Hollar, Amy Rebecca

PI Name:	Hollar, Amy Rebecca		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/04/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	10042315	CFDA #: 10.561	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/4/23 - 9/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OSNAP

Org: UMGATP - Educ. Training & Partnership -GSD

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13H372 - FY24 SNAP-Ed Status: Active Type: Cooperative Agreement
Fund: 13H372 - FY24 SNAP-Ed FMGR: Hollar, Amy Rebecca

PI Name:	Hollar, Amy Rebecca		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/04/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	10042315	CFDA #: 10.561	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/4/23 - 9/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OSNAP

Org: UXSLEF - Expanded Food and Nutrition

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13H372 - FY24 SNAP-Ed Status: Active Type: Cooperative Agreement
Fund: 13H372 - FY24 SNAP-Ed FMGR: Hollar, Amy Rebecca

PI Name:	Hollar, Amy Rebecca		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/04/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	10042315	CFDA #: 10.561	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/4/23 - 9/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OSNAP

Org: UXYTAH - PI Amy Hollar

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	424,097.65	0.00	(424,097.65)	(424,097.65)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	449,323.00	449,323.00	0.00	0.00	0.00	449,323.00	449,323.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	37,800.18	0.00	(37,800.18)	(37,800.18)
61SNSH	Student Labor	0.00	0.00	0.00	6,155.30	0.00	(6,155.30)	(6,155.30)
***Total: Personnel**		**449,323.00**	**449,323.00**	**0.00**	**468,053.13**	**0.00**	**(18,730.13)**	**(18,730.13)**
65YF10	Full Fringe Benefit Distr Expe	147,411.00	147,411.00	0.00	140,172.12	0.00	7,238.88	7,238.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,913.25	0.00	(2,913.25)	(2,913.25)
***Total: Fringe Benefits**		**147,411.00**	**147,411.00**	**0.00**	**143,085.37**	**0.00**	**4,325.63**	**4,325.63**
710	Travel	13,917.00	13,917.00	0.00	0.00	0.00	13,917.00	13,917.00
710305	Registration Fees-Other	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	4,469.76	0.00	(4,469.76)	(4,469.76)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	291.67	0.00	(291.67)	(291.67)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	6,646.15	0.00	(6,646.15)	(6,646.15)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,253.83	0.00	(1,253.83)	(1,253.83)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,178.56	0.00	(2,178.56)	(2,178.56)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	103.94	0.00	(103.94)	(103.94)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	281.25	0.00	(281.25)	(281.25)
***Total: Travel**		**13,917.00**	**13,917.00**	**0.00**	**15,675.16**	**0.00**	**(1,758.16)**	**(1,758.16)**
711000	Purchasing Cards	0.00	0.00	0.00	29.90	0.00	(29.90)	(29.90)
711100	Supplies-General	0.00	0.00	0.00	1,842.78	0.00	(1,842.78)	(1,842.78)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	1,487.65	0.00	(1,487.65)	(1,487.65)
711178	Supplies- Training	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
711200	Research Supplies	51,637.00	50,245.17	0.00	20,690.91	0.00	30,946.09	29,554.26
714000	Postage-General	0.00	0.00	0.00	65.28	0.00	(65.28)	(65.28)
716122	Rental off site research facilities	0.00	0.00	0.00	4,049.70	0.00	(4,049.70)	(4,049.70)
717200	Other Professional Services-General	0.00	0.00	0.00	262.98	0.00	(262.98)	(262.98)
718000	Telecom-General	0.00	0.00	0.00	560.72	0.00	(560.72)	(560.72)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	690.59	0.00	(690.59)	(690.59)
719125	Licenses/Professional Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)

Grant: 13H372 - FY24 SNAP-Ed Status: Active Type: Cooperative Agreement
Fund: 13H372 - FY24 SNAP-Ed FMGR: Hollar, Amy Rebecca

PI Name:	Hollar, Amy Rebecca		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/04/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	10042315	CFDA #: 10.561	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/4/23 - 9/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OSNAP

Org: UXYTAH - PI Amy Hollar

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total: Supplies**		**51,637.00**	**50,245.17**	**0.00**	**34,225.51**	**0.00**	**17,411.49**	**16,019.66**
****Total Direct Cost Expenditures**		**662,288.00**	**660,896.17**	**0.00**	**661,039.17**	**0.00**	**1,248.83**	**(143.00)**
760300	F&A Expenditures	171,322.00	170,960.12	0.00	170,817.12	0.00	504.88	143.00
***Total: Indirect Costs**		**171,322.00**	**170,960.12**	**0.00**	**170,817.12**	**0.00**	**504.88**	**143.00**
****Total Indirect Cost Expenditures**		**171,322.00**	**170,960.12**	**0.00**	**170,817.12**	**0.00**	**504.88**	**143.00**
*****Total Expenditures**		**833,610.00**	**831,856.29**	**0.00**	**831,856.29**	**0.00**	**1,753.71**	**(0.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	831,856.29	0.00	(831,856.29)	(831,856.29)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**831,856.29**	**0.00**	**(831,856.29)**	**(831,856.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**831,856.29**	**0.00**	**(831,856.29)**	**(831,856.29)**

Grant: 13H372 - FY24 SNAP-Ed Status: Active Type: Cooperative Agreement
Fund: 13H392 - FY25 SNAP-Ed FMGR: Hollar, Amy Rebecca

PI Name:	Hollar, Amy Rebecca		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	10042315	CFDA #: 10.561	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/4/23 - 9/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OSNAP

Org: UXSLEF - Expanded Food and Nutrition

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	36.99	0.00	(36.99)	(36.99)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**36.99**	**0.00**	**(36.99)**	**(36.99)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**36.99**	**0.00**	**(36.99)**	**(36.99)**
760300 F&A Expenditures	0.00	0.00	0.00	9.62	0.00	(9.62)	(9.62)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**9.62**	**0.00**	**(9.62)**	**(9.62)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**9.62**	**0.00**	**(9.62)**	**(9.62)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**46.61**	**0.00**	**(46.61)**	**(46.61)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	46.61	0.00	(46.61)	(46.61)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**46.61**	**0.00**	**(46.61)**	**(46.61)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**46.61**	**0.00**	**(46.61)**	**(46.61)**

Grant: 13H372 - FY24 SNAP-Ed Status: Active Type: Cooperative Agreement
Fund: 13H392 - FY25 SNAP-Ed FMGR: Hollar, Amy Rebecca

PI Name:	Hollar, Amy Rebecca		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	10042315	CFDA #: 10.561	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/4/23 - 9/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OSNAP

Org: UXYTAH - PI Amy Hollar

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	494,042.00	494,042.00	0.00	0.00	0.00	494,042.00	494,042.00
616F10	Extension Educator	0.00	0.00	37,696.22	234,296.05	272,812.04	(507,108.09)	(507,108.09)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	44,941.00	44,941.00	0.00	0.00	0.00	44,941.00	44,941.00
61CPHX	Part Time Hourly	0.00	0.00	3,120.00	27,273.48	0.00	(27,273.48)	(27,273.48)
61SNSH	Student Labor	0.00	0.00	0.00	399.19	0.00	(399.19)	(399.19)
61SNZ0	Student Labor Unallocated(Bud Only)	58,744.00	58,744.00	0.00	0.00	0.00	58,744.00	58,744.00
***Total: Personnel**		**597,727.00**	**597,727.00**	**40,816.22**	**261,968.72**	**272,812.04**	**62,946.24**	**62,946.24**
65YF10	Full Fringe Benefit Distr Expe	183,465.00	183,465.00	14,136.11	86,374.26	102,304.54	(5,213.80)	(5,213.80)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	246.49	2,154.63	0.00	(2,154.63)	(2,154.63)
***Total: Fringe Benefits**		**183,465.00**	**183,465.00**	**14,382.60**	**88,528.89**	**102,304.54**	**(7,368.43)**	**(7,368.43)**
710	Travel	28,988.00	28,988.00	0.00	0.00	0.00	28,988.00	28,988.00
710D00	Domestic Travel NH	0.00	0.00	353.06	1,973.04	0.00	(1,973.04)	(1,973.04)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	424.37	510.02	0.00	(510.02)	(510.02)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,686.62	0.00	(1,686.62)	(1,686.62)
***Total: Travel**		**28,988.00**	**28,988.00**	**777.43**	**4,295.68**	**0.00**	**24,692.32**	**24,692.32**
711000	Purchasing Cards	0.00	0.00	0.00	40.06	0.00	(40.06)	(40.06)
711100	Supplies-General	0.00	0.00	9.47	2,432.96	93.41	(2,526.37)	(2,526.37)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
711200	Research Supplies	49,540.83	49,540.83	9,868.74	12,550.59	364.78	36,625.46	36,625.46
713000	Printing & Copying-General	0.00	0.00	0.00	9.60	0.00	(9.60)	(9.60)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	644.76	0.00	(644.76)	(644.76)
716122	Rental off site research facilities	0.00	0.00	198.28	2,740.68	2,482.12	(5,222.80)	(5,222.80)
717200	Other Professional Services-General	0.00	0.00	0.00	527.60	877.28	(1,404.88)	(1,404.88)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,625.00	15,625.00	0.00	0.00	0.00	15,625.00	15,625.00
718000	Telecom-General	0.00	0.00	129.58	742.28	1,102.84	(1,845.12)	(1,845.12)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	3,031.04	0.00	(3,031.04)	(3,031.04)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	84.33	0.00	(84.33)	(84.33)

Grant: 13H372 - FY24 SNAP-Ed Status: Active Type: Cooperative Agreement
Fund: 13H392 - FY25 SNAP-Ed FMGR: Hollar, Amy Rebecca

PI Name:	Hollar, Amy Rebecca		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	10042315	CFDA #: 10.561	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/4/23 - 9/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OSNAP

Org: UXYTAH - PI Amy Hollar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**	**65,165.83**	**65,165.83**	**10,206.07**	**22,901.90**	**4,920.43**	**37,343.50**	**37,343.50**
****Total Direct Cost Expenditures**	**875,345.83**	**875,345.83**	**66,182.32**	**377,695.19**	**380,037.01**	**117,613.63**	**117,613.63**
760300 F&A Expenditures	226,233.88	226,233.88	17,155.86	97,488.15	0.00	128,745.73	128,745.73
***Total: Indirect Costs**	**226,233.88**	**226,233.88**	**17,155.86**	**97,488.15**	**0.00**	**128,745.73**	**128,745.73**
****Total Indirect Cost Expenditures**	**226,233.88**	**226,233.88**	**17,155.86**	**97,488.15**	**0.00**	**128,745.73**	**128,745.73**
*****Total Expenditures**	**1,101,579.71**	**1,101,579.71**	**83,338.18**	**475,183.34**	**380,037.01**	**246,359.36**	**246,359.36**
Revenue							
530100 NH State Programs	0.00	0.00	83,338.18	475,183.34	0.00	(475,183.34)	(475,183.34)
***Total: Sponsored Programs**	**0.00**	**0.00**	**83,338.18**	**475,183.34**	**0.00**	**(475,183.34)**	**(475,183.34)**
*****Total Revenue**	**0.00**	**0.00**	**83,338.18**	**475,183.34**	**0.00**	**(475,183.34)**	**(475,183.34)**

Grant: 13H372 - FY24 SNAP-Ed Status: Active Type: Cooperative Agreement
Fund: 13H393 - FY26 SNAP-Ed FMGR: Hollar, Amy Rebecca

PI Name:	Hollar, Amy Rebecca		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	10042315	CFDA #: 10.561	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/4/23 - 9/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OSNAP

Org: UXYTAH - PI Amy Hollar

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	149,432.00	149,432.00	0.00	0.00	0.00	149,432.00	149,432.00
***Total: Personnel**		**149,432.00**	**149,432.00**	**0.00**	**0.00**	**0.00**	**149,432.00**	**149,432.00**
65YF10	Full Fringe Benefit Distr Expe	45,866.00	45,866.00	0.00	0.00	0.00	45,866.00	45,866.00
***Total: Fringe Benefits**		**45,866.00**	**45,866.00**	**0.00**	**0.00**	**0.00**	**45,866.00**	**45,866.00**
710	Travel	7,247.00	7,247.00	0.00	0.00	0.00	7,247.00	7,247.00
***Total: Travel**		**7,247.00**	**7,247.00**	**0.00**	**0.00**	**0.00**	**7,247.00**	**7,247.00**
711200	Research Supplies	15,944.00	15,944.00	0.00	0.00	0.00	15,944.00	15,944.00
***Total: Supplies**		**15,944.00**	**15,944.00**	**0.00**	**0.00**	**0.00**	**15,944.00**	**15,944.00**
****Total Direct Cost Expenditures**		**218,489.00**	**218,489.00**	**0.00**	**0.00**	**0.00**	**218,489.00**	**218,489.00**
760300	F&A Expenditures	56,468.00	56,468.00	0.00	0.00	0.00	56,468.00	56,468.00
***Total: Indirect Costs**		**56,468.00**	**56,468.00**	**0.00**	**0.00**	**0.00**	**56,468.00**	**56,468.00**
****Total Indirect Cost Expenditures**		**56,468.00**	**56,468.00**	**0.00**	**0.00**	**0.00**	**56,468.00**	**56,468.00**
*****Total Expenditures**		**274,957.00**	**274,957.00**	**0.00**	**0.00**	**0.00**	**274,957.00**	**274,957.00**

Grant: 13H374 - Tertiary Prevention on College Status: Active Type: Cooperative Agreement
Fund: 13H374 - Tertiary Prevention on College FMGR: Cloutier, Heidi L

PI Name:	Cloutier, Heidi L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/04/2023	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	10042306	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	NHTEN
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	10/4/23 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDHC - PI: Heidi Cloutier

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	32,139.47	0.00	(32,139.47)	(32,139.47)
615NZ0	PAT Unallocated Budget (Bud Only)	115,684.00	58,473.00	0.00	0.00	0.00	115,684.00	58,473.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	16.95	0.00	(16.95)	(16.95)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	70.32	0.00	(70.32)	(70.32)
617F10	Operating Staff	0.00	0.00	0.00	12,164.90	0.00	(12,164.90)	(12,164.90)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,579.28	0.00	(5,579.28)	(5,579.28)
61SNSH	Student Labor	0.00	0.00	392.25	4,564.00	0.00	(4,564.00)	(4,564.00)
61SNZ0	Student Labor Unallocated(Bud Only)	28,880.00	1,385.00	0.00	0.00	0.00	28,880.00	1,385.00
***Total: Personnel**		**144,564.00**	**59,858.00**	**392.25**	**54,534.92**	**0.00**	**90,029.08**	**5,323.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6.78	0.00	(6.78)	(6.78)
65YF10	Full Fringe Benefit Distr Expe	40,631.00	16,833.00	0.00	14,810.42	0.00	25,820.58	2,022.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	440.76	0.00	(440.76)	(440.76)
***Total: Fringe Benefits**		**40,631.00**	**16,833.00**	**0.00**	**15,257.96**	**0.00**	**25,373.04**	**1,575.04**
710	Travel	5,000.00	4,859.00	0.00	0.00	0.00	5,000.00	4,859.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,523.78	0.00	(1,523.78)	(1,523.78)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	684.90	0.00	(684.90)	(684.90)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,134.40	0.00	(1,134.40)	(1,134.40)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	189.08	0.00	(189.08)	(189.08)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,648.42	0.00	(2,648.42)	(2,648.42)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	372.50	0.00	(372.50)	(372.50)
***Total: Travel**		**5,000.00**	**4,859.00**	**0.00**	**7,853.08**	**0.00**	**(2,853.08)**	**(2,994.08)**
711100	Supplies-General	0.00	0.00	0.00	3,140.93	0.00	(3,140.93)	(3,140.93)
711172	Program Supplies	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
711200	Research Supplies	(29,897.00)	(30,741.00)	0.00	225.00	0.00	(30,122.00)	(30,966.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	602.22	0.00	(602.22)	(602.22)
717200	Other Professional Services-General	0.00	0.00	0.00	20,650.50	0.00	(20,650.50)	(20,650.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	42,500.00	42,500.00	0.00	0.00	0.00	42,500.00	42,500.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)

Grant: 13H374 - Tertiary Prevention on College Status: Active Type: Cooperative Agreement
Fund: 13H374 - Tertiary Prevention on College FMGR: Cloutier, Heidi L

PI Name:	Cloutier, Heidi L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/04/2023	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	10042306	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	NHTEN
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	10/4/23 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDHC - PI: Heidi Cloutier

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	94.42	0.00	(94.42)	(94.42)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,060.98	0.00	(1,060.98)	(1,060.98)
719100	Membership Dues & Fees	0.00	0.00	(150.00)	1,890.00	0.00	(1,890.00)	(1,890.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	43.97	0.00	(43.97)	(43.97)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
***Total: Supplies**		**12,603.00**	**11,759.00**	**(150.00)**	**29,023.02**	**0.00**	**(16,420.02)**	**(17,264.02)**
****Total Direct Cost Expenditures**		**202,798.00**	**93,309.00**	**242.25**	**106,668.98**	**0.00**	**96,129.02**	**(13,359.98)**
760300	F&A Expenditures	75,035.23	34,524.23	89.63	39,467.59	0.00	35,567.64	(4,943.36)
***Total: Indirect Costs**		**75,035.23**	**34,524.23**	**89.63**	**39,467.59**	**0.00**	**35,567.64**	**(4,943.36)**
****Total Indirect Cost Expenditures**		**75,035.23**	**34,524.23**	**89.63**	**39,467.59**	**0.00**	**35,567.64**	**(4,943.36)**
*****Total Expenditures**		**277,833.23**	**127,833.23**	**331.88**	**146,136.57**	**0.00**	**131,696.66**	**(18,303.34)**
Revenue								
530100	NH State Programs	0.00	0.00	331.88	146,136.57	0.00	(146,136.57)	(146,136.57)
***Total: Sponsored Programs**		**0.00**	**0.00**	**331.88**	**146,136.57**	**0.00**	**(146,136.57)**	**(146,136.57)**
*****Total Revenue**		**0.00**	**0.00**	**331.88**	**146,136.57**	**0.00**	**(146,136.57)**	**(146,136.57)**

Grant: 13H374 - Tertiary Prevention on College Status: Active Type: Cooperative Agreement
Fund: 13H374 - Tertiary Prevention on College FMGR: Cloutier, Heidi L

PI Name:	Cloutier, Heidi L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/04/2023	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	10042306	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	NHTEN
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	10/4/23 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	3,562.69	0.00	(3,562.69)	(3,562.69)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,562.69**	**0.00**	**(3,562.69)**	**(3,562.69)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,190.92	0.00	(1,190.92)	(1,190.92)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,190.92**	**0.00**	**(1,190.92)**	**(1,190.92)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,753.61**	**0.00**	**(4,753.61)**	**(4,753.61)**
760300	F&A Expenditures	0.00	0.00	0.00	1,758.84	0.00	(1,758.84)	(1,758.84)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**1,758.84**	**0.00**	**(1,758.84)**	**(1,758.84)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,758.84**	**0.00**	**(1,758.84)**	**(1,758.84)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,512.45**	**0.00**	**(6,512.45)**	**(6,512.45)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	6,512.45	0.00	(6,512.45)	(6,512.45)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,512.45**	**0.00**	**(6,512.45)**	**(6,512.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,512.45**	**0.00**	**(6,512.45)**	**(6,512.45)**

Grant: 13H374 - Tertiary Prevention on College Status: Active Type: Cooperative Agreement
Fund: 13H400 - Tertiary Prevention on College YR2 FMGR: Cloutier, Heidi L

PI Name:	Cloutier, Heidi L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/2024	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	10042306	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	NHTEN
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	10/4/23 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDHC - PI: Heidi Cloutier

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	8,764.86	53,102.64	46,308.69	(99,411.33)	(99,411.33)
615NZ0	PAT Unallocated Budget (Bud Only)	193,587.00	193,587.00	0.00	0.00	0.00	193,587.00	193,587.00
617BLG	Operating Staff-Longevity	0.00	0.00	16.48	55.72	0.00	(55.72)	(55.72)
617F10	Operating Staff	0.00	0.00	1,376.50	8,502.17	9,338.86	(17,841.03)	(17,841.03)
***Total: Personnel**		**193,587.00**	**193,587.00**	**10,157.84**	**61,660.53**	**55,647.55**	**76,278.92**	**76,278.92**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.30	4.39	0.00	(4.39)	(4.39)
65YF10	Full Fringe Benefit Distr Expe	62,235.00	62,235.00	3,803.05	23,101.94	20,867.83	18,265.23	18,265.23
***Total: Fringe Benefits**		**62,235.00**	**62,235.00**	**3,804.35**	**23,106.33**	**20,867.83**	**18,260.84**	**18,260.84**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	491.00	0.00	(491.00)	(491.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	149.68	0.00	(149.68)	(149.68)
***Total: Travel**		**7,000.00**	**7,000.00**	**0.00**	**640.68**	**0.00**	**6,359.32**	**6,359.32**
711100	Supplies-General	0.00	0.00	419.69	3,344.50	144.45	(3,488.95)	(3,488.95)
711172	Program Supplies	0.00	0.00	0.00	282.98	0.00	(282.98)	(282.98)
711180	Supplies Special Events	0.00	0.00	0.00	122.99	0.00	(122.99)	(122.99)
711200	Research Supplies	154,818.00	154,818.00	0.00	150.00	0.00	154,668.00	154,668.00
717200	Other Professional Services-General	0.00	0.00	300.00	3,200.00	58,000.00	(61,200.00)	(61,200.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	24.75	1,282.94	0.00	(1,282.94)	(1,282.94)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	225.00	225.00	0.00	(225.00)	(225.00)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	60.50	60.50	0.00	(60.50)	(60.50)
***Total: Supplies**		**154,818.00**	**154,818.00**	**1,029.94**	**8,668.91**	**58,144.45**	**88,004.64**	**88,004.64**
****Total Direct Cost Expenditures**		**417,640.00**	**417,640.00**	**14,992.13**	**94,076.45**	**134,659.83**	**188,903.72**	**188,903.72**
760300	F&A Expenditures	154,526.77	154,526.77	5,547.10	34,808.29	0.00	119,718.48	119,718.48
***Total: Indirect Costs**		**154,526.77**	**154,526.77**	**5,547.10**	**34,808.29**	**0.00**	**119,718.48**	**119,718.48**
****Total Indirect Cost Expenditures**		**154,526.77**	**154,526.77**	**5,547.10**	**34,808.29**	**0.00**	**119,718.48**	**119,718.48**
*****Total Expenditures**		**572,166.77**	**572,166.77**	**20,539.23**	**128,884.74**	**134,659.83**	**308,622.20**	**308,622.20**

Grant: 13H374 - Tertiary Prevention on College Status: Active Type: Cooperative Agreement
Fund: 13H400 - Tertiary Prevention on College YR2 FMGR: Cloutier, Heidi L

PI Name:	Cloutier, Heidi L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/2024	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	10042306	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	NHTEN
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	10/4/23 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDHC - PI: Heidi Cloutier

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	20,539.23	128,884.74	0.00	(128,884.74)	(128,884.74)
***Total: Sponsored Programs**	**0.00**	**0.00**	**20,539.23**	**128,884.74**	**0.00**	**(128,884.74)**	**(128,884.74)**
****Total Revenue**	**0.00**	**0.00**	**20,539.23**	**128,884.74**	**0.00**	**(128,884.74)**	**(128,884.74)**

Grant: 13J071 - 2014 Contract Attorney Svcs Status: Closing - Manual Process Type: Grant
Fund: 13J071 - 2014 Contract Attorney Svcs FMGR: Wright, Peter S

PI Name:	Wright, Peter S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Judicial Council		Effective Date:	07/31/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UHA364 - Prof Dev-Vacant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**10,800.00**	**0.00**	**(10,800.00)**	**(10,800.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**10,800.00**	**0.00**	**(10,800.00)**	**(10,800.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**10,800.00**	**0.00**	**(10,800.00)**	**(10,800.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,800.00**	**0.00**	**(10,800.00)**	**(10,800.00)**
570376	UNH Law Attorney Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,800.00**	**0.00**	**(10,800.00)**	**(10,800.00)**

Grant: 13J071 - 2014 Contract Attorney Svcs Status: Closing - Manual Process Type: Grant
Fund: 13J071 - 2014 Contract Attorney Svcs FMGR: Wright, Peter S

PI Name:	Wright, Peter S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Judicial Council		Effective Date:	07/31/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UHA368 - Peterson Grant-John Greabe

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
***Total: Personnel**		**36,000.00**	**36,000.00**	**0.00**	**0.00**	**0.00**	**36,000.00**	**36,000.00**
65YF10	Full Fringe Benefit Distr Expe	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Fringe Benefits**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**38,500.00**	**38,500.00**	**0.00**	**0.00**	**0.00**	**38,500.00**	**38,500.00**
*****Total Expenditures**		**38,500.00**	**38,500.00**	**0.00**	**0.00**	**0.00**	**38,500.00**	**38,500.00**

Grant: 13R295 - NHIRC FY19 Status: Active Type: Cooperative Agreement
Fund: 13R295 - NHIRC FY19 FMGR: Eichenberger, Marc W

PI Name:	Eichenberger, Marc W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	06/17/2021	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	110817-047	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	URRIRC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	0.00	13,843.03	0.00	0.00	0.00	0.00	13,843.03
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7900	Budgeted Addition to Reserves	185,723.00	(13,842.87)	0.00	0.00	0.00	185,723.00	(13,842.87)
***Total: Supplies**		**185,723.00**	**0.16**	**0.00**	**0.00**	**0.00**	**185,723.00**	**0.16**
****Total Direct Cost Expenditures**		**185,723.00**	**0.16**	**0.00**	**0.00**	**0.00**	**185,723.00**	**0.16**
*****Total Expenditures**		**185,723.00**	**0.16**	**0.00**	**0.00**	**0.00**	**185,723.00**	**0.16**

Grant: 13R295 - NHIRC FY19 Status: Active Type: Cooperative Agreement
Fund: 13R296 - NHIRC Admin SBIR STTR FY19 FMGR: Eichenberger, Marc W

PI Name:	Eichenberger, Marc W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	06/17/2021	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	110817-047	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	URRIRC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: URRIME - UNH Innovation - Marc Eichenberger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13R295 - NHIRC FY19 Status: Active Type: Cooperative Agreement
Fund: 13R296 - NHIRC Admin SBIR STTR FY19 FMGR: Eichenberger, Marc W

PI Name:	Eichenberger, Marc W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	06/17/2021	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	110817-047	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	URRIRC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: URRIPM - UNH Innovation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13R295 - NHIRC FY19 Status: Active Type: Cooperative Agreement
Fund: 13R296 - NHIRC Admin SBIR STTR FY19 FMGR: Eichenberger, Marc W

PI Name:	Eichenberger, Marc W		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	06/17/2021	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	110817-047	CFDA #: NONE	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	URRIRC		Expend End Date:		IDC Dist From Code:	Budget Controls	DOC
FRAGRNT Start/End Date:	7/1/18 - 6/30/25		Rev Account:	530100	Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	11,053.13	0.00	(11,053.13)	(11,053.13)
615F10	PAT	0.00	0.00	0.00	35,859.12	0.00	(35,859.12)	(35,859.12)
615NZ0	PAT Unallocated Budget (Bud Only)	47,412.00	47,412.00	0.00	0.00	0.00	47,412.00	47,412.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**47,412.00**	**47,412.00**	**0.00**	**46,912.25**	**0.00**	**499.75**	**499.75**
65YF10	Full Fringe Benefit Distr Expe	19,865.00	19,865.00	0.00	20,417.56	0.00	(552.56)	(552.56)
***Total: Fringe Benefits**		**19,865.00**	**19,865.00**	**0.00**	**20,417.56**	**0.00**	**(552.56)**	**(552.56)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	127.72	0.00	(127.72)	(127.72)
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**127.72**	**0.00**	**872.28**	**872.28**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	20,731.47	0.00	(20,731.47)	(20,731.47)
7900	Budgeted Addition to Reserves	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: Supplies**		**21,000.00**	**21,000.00**	**0.00**	**21,060.47**	**0.00**	**(60.47)**	**(60.47)**
****Total Direct Cost Expenditures**		**89,277.00**	**89,277.00**	**0.00**	**88,518.00**	**0.00**	**759.00**	**759.00**
*****Total Expenditures**		**89,277.00**	**89,277.00**	**0.00**	**88,518.00**	**0.00**	**759.00**	**759.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	88,518.00	0.00	(88,518.00)	(88,518.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**88,518.00**	**0.00**	**(88,518.00)**	**(88,518.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**88,518.00**	**0.00**	**(88,518.00)**	**(88,518.00)**

Grant: 13R302 - NHIRC Admin SBIR-STTR Status: Active Type: Cooperative Agreement
Fund: 13R302 - NHIRC Admin SBIR-STTR FMGR: Eichenberger, Marc W

PI Name:	Eichenberger, Marc W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	06/17/2021	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	121819-082	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	URRIRC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver NO

Org: URRIME - UNH Innovation - Marc Eichenberger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13R302 - NHIRC Admin SBIR-STTR Status: Active Type: Cooperative Agreement
Fund: 13R302 - NHIRC Admin SBIR-STTR FMGR: Eichenberger, Marc W

PI Name:	Eichenberger, Marc W	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	06/17/2021	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	121819-082 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	URRIRC	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/25	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIPM - UNH Innovation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13R302 - NHIRC Admin SBIR-STTR Status: Active Type: Cooperative Agreement
Fund: 13R302 - NHIRC Admin SBIR-STTR FMGR: Eichenberger, Marc W

PI Name:	Eichenberger, Marc W	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	06/17/2021	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	121819-082 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	URRIRC	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/25	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	15,515.22	0.00	(15,515.22)	(15,515.22)
615F10	PAT	0.00	0.00	0.00	97,980.29	0.00	(97,980.29)	(97,980.29)
615NZ0	PAT Unallocated Budget (Bud Only)	117,338.00	117,338.00	0.00	0.00	0.00	117,338.00	117,338.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	8,019.88	0.00	(8,019.88)	(8,019.88)
***Total: Personnel**		**117,338.00**	**117,338.00**	**0.00**	**121,515.39**	**0.00**	**(4,177.39)**	**(4,177.39)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	636.58	0.00	(636.58)	(636.58)
65YF10	Full Fringe Benefit Distr Expe	52,802.00	52,802.00	0.00	48,673.17	0.00	4,128.83	4,128.83
***Total: Fringe Benefits**		**52,802.00**	**52,802.00**	**0.00**	**49,309.75**	**0.00**	**3,492.25**	**3,492.25**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Travel**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	597.87	0.00	(597.87)	(597.87)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	27,741.64	0.00	(27,741.64)	(27,741.64)
7900	Budgeted Addition to Reserves	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: Supplies**		**32,000.00**	**32,000.00**	**0.00**	**28,339.51**	**0.00**	**3,660.49**	**3,660.49**
****Total Direct Cost Expenditures**		**205,140.00**	**205,140.00**	**0.00**	**199,164.65**	**0.00**	**5,975.35**	**5,975.35**
*****Total Expenditures**		**205,140.00**	**205,140.00**	**0.00**	**199,164.65**	**0.00**	**5,975.35**	**5,975.35**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	199,164.65	0.00	(199,164.65)	(199,164.65)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**199,164.65**	**0.00**	**(199,164.65)**	**(199,164.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**199,164.65**	**0.00**	**(199,164.65)**	**(199,164.65)**

Grant: 13R302 - NHIRC Admin SBIR-STTR Status: Active Type: Cooperative Agreement
Fund: 13R303 - NHIRC Innovation Grants FMGR: Eichenberger, Marc W

PI Name:	Eichenberger, Marc W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	06/17/2021	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	121819-082	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	URRIRC		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7900 Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13R302 - NHIRC Admin SBIR-STTR Status: Active Type: Cooperative Agreement
Fund: 13R303 - NHIRC Innovation Grants FMGR: Eichenberger, Marc W

PI Name:	Eichenberger, Marc W		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	06/17/2021	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	121819-082	CFDA #: NONE	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	URRIRC		Expend End Date:		IDC Dist From Code:	Budget Controls	DOC
FRAGRNT Start/End Date:	7/1/19 - 6/30/25		Rev Account:	530100	Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7900 Budgeted Addition to Reserves	344,860.00	6,730.07	0.00	0.00	0.00	344,860.00	6,730.07
***Total: Supplies**	**344,860.00**	**6,730.07**	**0.00**	**0.00**	**0.00**	**344,860.00**	**6,730.07**
****Total Direct Cost Expenditures**	**344,860.00**	**6,730.07**	**0.00**	**0.00**	**0.00**	**344,860.00**	**6,730.07**
*****Total Expenditures**	**344,860.00**	**6,730.07**	**0.00**	**0.00**	**0.00**	**344,860.00**	**6,730.07**

Grant: 13R312 - NH Broadband Mapping Status: Active Type: Cooperative Agreement
Fund: 13R312 - NH Broadband Mapping FMGR: Justice, David G

PI Name:	Justice, David G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	10/04/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	10042221	CFDA #: 21.029	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	35	Covid-19	NO
FRAGRNT Start/End Date:	10/19/22 - 12/31/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZESDG - PI David Justice

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	5,111.72	141,314.17	2,555.85	(143,870.02)	(143,870.02)
615NZ0	PAT Unallocated Budget (Bud Only)	238,415.00	238,415.00	0.00	0.00	0.00	238,415.00	238,415.00
61CPHX	Part Time Hourly	0.00	0.00	1,493.50	32,456.50	0.00	(32,456.50)	(32,456.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,337.50	0.00	(3,337.50)	(3,337.50)
61SNZ0	Student Labor Unallocated(Bud Only)	73,879.00	73,879.00	0.00	0.00	0.00	73,879.00	73,879.00
***Total: Personnel**		**312,294.00**	**312,294.00**	**6,605.22**	**177,108.17**	**2,555.85**	**132,629.98**	**132,629.98**
65YF10	Full Fringe Benefit Distr Expe	91,098.00	91,098.00	1,916.88	49,887.48	958.44	40,252.08	40,252.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	117.99	2,550.16	0.00	(2,550.16)	(2,550.16)
***Total: Fringe Benefits**		**91,098.00**	**91,098.00**	**2,034.87**	**52,437.64**	**958.44**	**37,701.92**	**37,701.92**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	411.88	0.00	(411.88)	(411.88)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	66.70	0.00	(66.70)	(66.70)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	86.33	0.00	(86.33)	(86.33)
***Total: Travel**		**5,000.00**	**5,000.00**	**0.00**	**564.91**	**0.00**	**4,435.09**	**4,435.09**
740100	Lease/SBITA Expense	0.00	0.00	0.00	67,813.40	33,906.70	(101,720.10)	(101,720.10)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**67,813.40**	**33,906.70**	**(101,720.10)**	**(101,720.10)**
711100	Supplies-General	0.00	0.00	0.00	97.46	0.00	(97.46)	(97.46)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	8,826.33	0.00	(8,826.33)	(8,826.33)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	589.00	0.00	(589.00)	(589.00)
7112	Research Supplies	170,000.00	170,000.00	0.00	0.00	0.00	170,000.00	170,000.00
711200	Research Supplies	0.00	0.00	0.00	446.92	0.00	(446.92)	(446.92)
717000	Consulting-General	145,200.00	145,200.00	0.00	0.00	0.00	145,200.00	145,200.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717200	Other Professional Services-General	0.00	0.00	1,536.00	68,882.00	28,456.75	(97,338.75)	(97,338.75)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,510.62	0.00	(1,510.62)	(1,510.62)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	19.60	0.00	(19.60)	(19.60)
***Total: Supplies**		**323,200.00**	**323,200.00**	**1,536.00**	**80,496.93**	**28,456.75**	**214,246.32**	**214,246.32**

Grant: 13R312 - NH Broadband Mapping Status: Active Type: Cooperative Agreement
Fund: 13R312 - NH Broadband Mapping FMGR: Justice, David G

PI Name:	Justice, David G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	10/04/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	10042221	CFDA #: 21.029	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	35	Covid-19	NO
FRAGRNT Start/End Date:	10/19/22 - 12/31/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**731,592.00**	**731,592.00**	**10,176.09**	**378,421.05**	**65,877.74**	**287,293.21**	**287,293.21**
760300 F&A Expenditures	256,057.00	256,057.00	3,561.63	108,712.68	0.00	147,344.32	147,344.32
***Total: Indirect Costs**	**256,057.00**	**256,057.00**	**3,561.63**	**108,712.68**	**0.00**	**147,344.32**	**147,344.32**
****Total Indirect Cost Expenditures**	**256,057.00**	**256,057.00**	**3,561.63**	**108,712.68**	**0.00**	**147,344.32**	**147,344.32**
*****Total Expenditures**	**987,649.00**	**987,649.00**	**13,737.72**	**487,133.73**	**65,877.74**	**434,637.53**	**434,637.53**
Revenue							
530100 NH State Programs	0.00	0.00	13,737.72	487,133.73	0.00	(487,133.73)	(487,133.73)
***Total: Sponsored Programs**	**0.00**	**0.00**	**13,737.72**	**487,133.73**	**0.00**	**(487,133.73)**	**(487,133.73)**
8I0040 Mand Trans In-Lease Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**13,737.72**	**487,133.73**	**0.00**	**(487,133.73)**	**(487,133.73)**

Grant: 13R312 - NH Broadband Mapping Status: Active Type: Cooperative Agreement
Fund: 13R312 - NH Broadband Mapping FMGR: Justice, David G

PI Name:	Justice, David G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	10/04/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	10042221	CFDA #: 21.029	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	35	Covid-19	NO
FRAGRNT Start/End Date:	10/19/22 - 12/31/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZESFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13R312 - NH Broadband Mapping Status: Active Type: Cooperative Agreement
Fund: 13R312 - NH Broadband Mapping FMGR: Justice, David G

PI Name:	Justice, David G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	10/04/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	10042221	CFDA #: 21.029	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	35	Covid-19	NO
FRAGRNT Start/End Date:	10/19/22 - 12/31/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZESJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13R314 - FY24 and FY25 NH GRANIT - GIS Status: Active Type: Cooperative Agreement
Fund: 13R314 - FY24 and FY25 NH GRANIT - GIS FMGR: Justice, David G

PI Name:	Justice, David G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	07/01/2023	IDC Basis Code:	MTDC		Approved For Preaward NO
Sponsor ID:	062823120	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls DOC
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19 NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver NO

Org: UZESDG - PI David Justice

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	44,596.00	44,596.00	0.00	0.00	0.00	44,596.00	44,596.00
615F10	PAT	0.00	0.00	4,653.72	79,570.59	2,326.86	(81,897.45)	(81,897.45)
615NZ0	PAT Unallocated Budget (Bud Only)	62,464.00	62,464.00	0.00	0.00	0.00	62,464.00	62,464.00
61CPHX	Part Time Hourly	0.00	0.00	36.25	551.00	0.00	(551.00)	(551.00)
***Total: Personnel**		**107,060.00**	**107,060.00**	**4,689.97**	**80,121.59**	**2,326.86**	**24,611.55**	**24,611.55**
65YF10	Full Fringe Benefit Distr Expe	35,544.00	35,544.00	1,745.14	27,740.64	872.57	6,930.79	6,930.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.86	43.52	0.00	(43.52)	(43.52)
***Total: Fringe Benefits**		**35,544.00**	**35,544.00**	**1,748.00**	**27,784.16**	**872.57**	**6,887.27**	**6,887.27**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Travel**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
711200	Research Supplies	12,225.00	12,225.00	0.00	119.60	0.00	12,105.40	12,105.40
717200	Other Professional Services-General	0.00	0.00	0.00	1,949.86	5,090.14	(7,040.00)	(7,040.00)
***Total: Supplies**		**12,225.00**	**12,225.00**	**0.00**	**4,619.46**	**5,090.14**	**2,515.40**	**2,515.40**
****Total Direct Cost Expenditures**		**155,329.00**	**155,329.00**	**6,437.97**	**112,525.21**	**8,289.57**	**34,514.22**	**34,514.22**
760300	F&A Expenditures	57,471.00	57,471.00	2,382.05	41,634.28	0.00	15,836.72	15,836.72
***Total: Indirect Costs**		**57,471.00**	**57,471.00**	**2,382.05**	**41,634.28**	**0.00**	**15,836.72**	**15,836.72**
****Total Indirect Cost Expenditures**		**57,471.00**	**57,471.00**	**2,382.05**	**41,634.28**	**0.00**	**15,836.72**	**15,836.72**
*****Total Expenditures**		**212,800.00**	**212,800.00**	**8,820.02**	**154,159.49**	**8,289.57**	**50,350.94**	**50,350.94**
Revenue								
530100	NH State Programs	0.00	0.00	8,820.02	154,159.49	0.00	(154,159.49)	(154,159.49)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,820.02**	**154,159.49**	**0.00**	**(154,159.49)**	**(154,159.49)**
*****Total Revenue**		**0.00**	**0.00**	**8,820.02**	**154,159.49**	**0.00**	**(154,159.49)**	**(154,159.49)**

Grant: 13R315 - 2024-2025 Small Business Devel Status: Active Type: Cooperative Agreement
Fund: 13R315 - 2024-2025 Small Business Devel FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Dept of Business & Economic Affairs		Effective Date:	07/01/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	11292349	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES

Org: UESBEG - PI - Liz Gray

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,293.36	0.00	(3,293.36)	(3,293.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,080.00	54,080.00	0.00	0.00	0.00	54,080.00	54,080.00
615F10	PAT	0.00	0.00	27,648.20	530,262.34	169,787.52	(700,049.86)	(700,049.86)
615NZ0	PAT Unallocated Budget (Bud Only)	585,280.00	585,280.00	0.00	0.00	0.00	585,280.00	585,280.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	2,379.54	42,491.43	0.00	(42,491.43)	(42,491.43)
61CPHX	Part Time Hourly	0.00	0.00	2,796.52	40,174.22	0.00	(40,174.22)	(40,174.22)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	2,392.52	0.00	(2,392.52)	(2,392.52)
61SNZ0	Student Labor Unallocated(Bud Only)	137,764.00	137,764.00	0.00	0.00	0.00	137,764.00	137,764.00
***Total: Personnel**		**777,124.00**	**777,124.00**	**32,824.26**	**618,613.87**	**169,787.52**	**(11,277.39)**	**(11,277.39)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	187.98	3,558.04	0.00	(3,558.04)	(3,558.04)
65YF10	Full Fringe Benefit Distr Expe	222,876.00	222,876.00	10,368.05	184,074.81	63,670.34	(24,869.15)	(24,869.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	220.92	3,115.48	0.00	(3,115.48)	(3,115.48)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	184.22	0.00	(184.22)	(184.22)
***Total: Fringe Benefits**		**222,876.00**	**222,876.00**	**10,776.95**	**190,932.55**	**63,670.34**	**(31,726.89)**	**(31,726.89)**
****Total Direct Cost Expenditures**		**1,000,000.00**	**1,000,000.00**	**43,601.21**	**809,546.42**	**233,457.86**	**(43,004.28)**	**(43,004.28)**
*****Total Expenditures**		**1,000,000.00**	**1,000,000.00**	**43,601.21**	**809,546.42**	**233,457.86**	**(43,004.28)**	**(43,004.28)**
Revenue								
530100	NH State Programs	0.00	0.00	43,601.21	809,546.42	0.00	(809,546.42)	(809,546.42)
***Total: Sponsored Programs**		**0.00**	**0.00**	**43,601.21**	**809,546.42**	**0.00**	**(809,546.42)**	**(809,546.42)**
*****Total Revenue**		**0.00**	**0.00**	**43,601.21**	**809,546.42**	**0.00**	**(809,546.42)**	**(809,546.42)**

Grant: 13RX01 - State Forestry Support Status: Closing - Manual Process Type: Other
Fund: 13RX01 - State Forestry Support FMGR: Covell, Darrel F

PI Name: Grady, James Edward
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/27/2020
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	39,233.54	0.00	(39,233.54)	(39,233.54)
616F10	Extension Educator	0.00	223,982.68	0.00	184,749.14	0.00	(184,749.14)	39,233.54
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**223,982.68**	**0.00**	**223,982.68**	**0.00**	**(223,982.68)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	1,691.40	0.00	1,691.40	0.00	(1,691.40)	0.00
710100	Out-of-State Travel	0.00	1,073.39	0.00	1,073.39	0.00	(1,073.39)	0.00
710400	Student or Non-Emp Travel	0.00	362.84	0.00	362.84	0.00	(362.84)	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**3,127.63**	**0.00**	**3,127.63**	**0.00**	**(3,127.63)**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
711100	Supplies-General	0.00	(21,910.31)	0.00	118.62	0.00	(118.62)	(22,028.93)
713000	Printing & Copying-General	0.00	0.00	0.00	278.44	0.00	(278.44)	(278.44)
714000	Postage-General	0.00	0.00	0.00	1,052.74	0.00	(1,052.74)	(1,052.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	814.08	0.00	(814.08)	(814.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	489.90	0.00	(489.90)	(489.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.02	0.00	(80.02)	(80.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00
***Total: Supplies**		**0.00**	**2,889.69**	**0.00**	**2,889.69**	**0.00**	**(2,889.69)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**230,000.00**	**0.00**	**230,000.00**	**0.00**	**(230,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**230,000.00**	**0.00**	**230,000.00**	**0.00**	**(230,000.00)**	**(0.00)**
Revenue								
5301	State Programs	0.00	42,100.00	0.00	0.00	0.00	0.00	42,100.00
530100	NH State Programs	0.00	187,900.00	0.00	230,000.00	0.00	(230,000.00)	(42,100.00)

Grant: 13RX01 - State Forestry Support Status: Closing - Manual Process Type: Other
Fund: 13RX01 - State Forestry Support FMGR: Covell, Darrel F

PI Name: Grady, James Edward
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/27/2020
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**230,000.00**	**0.00**	**230,000.00**	**0.00**	**(230,000.00)**	**0.00**
*****Total Revenue**	**0.00**	**230,000.00**	**0.00**	**230,000.00**	**0.00**	**(230,000.00)**	**0.00**

Grant: 13RX03 - State Forestry Support - 2004 Status: Closing - Manual Process Type:
Fund: 13RX03 - State Forestry Support - 2004 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/03 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXFRSS - PI Sarah Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,122.38**	**0.00**	**(1,122.38)**	**(1,122.38)**

Grant: 13RX03 - State Forestry Support - 2004 Status: Closing - Manual Process Type:
Fund: 13RX03 - State Forestry Support - 2004 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/03 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	33,286.14	0.00	(33,286.14)	(33,286.14)
616F10	Extension Educator	218,500.00	218,500.00	0.00	183,123.82	0.00	35,376.18	35,376.18
61CPHX	Part Time Hourly	0.00	0.00	0.00	967.73	0.00	(967.73)	(967.73)
***Total: Personnel**		**218,500.00**	**218,500.00**	**0.00**	**217,377.69**	**0.00**	**1,122.31**	**1,122.31**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(0.07)**	**0.00**	**0.07**	**0.07**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**218,500.00**	**218,500.00**	**0.00**	**217,377.62**	**0.00**	**1,122.38**	**1,122.38**
*****Total Expenditures**		**218,500.00**	**218,500.00**	**0.00**	**217,377.62**	**0.00**	**1,122.38**	**1,122.38**
Revenue								
530100	NH State Programs	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
***Total: Sponsored Programs**		**218,500.00**	**218,500.00**	**0.00**	**217,377.62**	**0.00**	**1,122.38**	**1,122.38**
*****Total Revenue**		**218,500.00**	**218,500.00**	**0.00**	**217,377.62**	**0.00**	**1,122.38**	**1,122.38**

Grant: 13RX04 - State Forestry Support - 2005 Status: Closing - Manual Process Type: Grant
Fund: 13RX04 - State Forestry Support - 2005 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/04 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	22,238.35	0.00	(22,238.35)	(22,238.35)
616F10	Extension Educator	218,500.00	218,500.00	0.00	196,153.02	0.00	22,346.98	22,346.98
***Total: Personnel**		**218,500.00**	**218,500.00**	**0.00**	**218,391.37**	**0.00**	**108.63**	**108.63**
710100	Out-of-State Travel	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**108.56**	**0.00**	**(108.56)**	**(108.56)**
****Total Direct Cost Expenditures**		**218,500.00**	**218,500.00**	**0.00**	**218,499.93**	**0.00**	**0.07**	**0.07**
*****Total Expenditures**		**218,500.00**	**218,500.00**	**0.00**	**218,499.93**	**0.00**	**0.07**	**0.07**
Revenue								
530100	NH State Programs	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
***Total: Sponsored Programs**		**218,500.00**	**218,500.00**	**0.00**	**218,499.93**	**0.00**	**0.07**	**0.07**
*****Total Revenue**		**218,500.00**	**218,500.00**	**0.00**	**218,499.93**	**0.00**	**0.07**	**0.07**

Grant: 13RX07 - FY 2007 State Forestry Support Status: Closing - Manual Process Type: Grant
Fund: 13RX07 - FY 2007 State Forestry Support FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/06 -

Fund Information
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	30,383.41	0.00	(30,383.41)	(30,383.41)
616F10	Extension Educator	230,000.00	230,000.00	0.00	194,743.08	0.00	35,256.92	35,256.92
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**230,000.00**	**230,000.00**	**0.00**	**225,126.49**	**0.00**	**4,873.51**	**4,873.51**
****Total Direct Cost Expenditures**		**230,000.00**	**230,000.00**	**0.00**	**225,126.49**	**0.00**	**4,873.51**	**4,873.51**
*****Total Expenditures**		**230,000.00**	**230,000.00**	**0.00**	**225,126.49**	**0.00**	**4,873.51**	**4,873.51**
Revenue								
530100	NH State Programs	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
***Total: Sponsored Programs**		**230,000.00**	**230,000.00**	**0.00**	**225,126.49**	**0.00**	**4,873.51**	**4,873.51**
*****Total Revenue**		**230,000.00**	**230,000.00**	**0.00**	**225,126.49**	**0.00**	**4,873.51**	**4,873.51**

Grant: 13S090 - Mobile Security Surveillance a Status: Active Type: Grant
Fund: 13S090 - Mobile Security Surveillance a FMGR: Dean, Paul H

PI Name:	Dean, Paul H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Department of Safety		Effective Date:	06/28/2024	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	122122123	CFDA #: 97.067	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UPPDPT		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/30/22 - 8/31/25		Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UPPDRO - PI Ronald O'Keefe

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	131,750.00	131,750.00	0.00	105,220.25	0.00	26,529.75	26,529.75
***Total: Equipment**		**131,750.00**	**131,750.00**	**0.00**	**105,220.25**	**0.00**	**26,529.75**	**26,529.75**
711159	Supplies- Safety & Security	0.00	0.00	0.00	26,962.55	0.00	(26,962.55)	(26,962.55)
7112	Research Supplies	22,070.00	22,070.00	0.00	0.00	0.00	22,070.00	22,070.00
711200	Research Supplies	0.00	0.00	0.00	8,668.11	0.00	(8,668.11)	(8,668.11)
***Total: Supplies**		**22,070.00**	**22,070.00**	**0.00**	**35,630.66**	**0.00**	**(13,560.66)**	**(13,560.66)**
****Total Direct Cost Expenditures**		**153,820.00**	**153,820.00**	**0.00**	**140,850.91**	**0.00**	**12,969.09**	**12,969.09**
*****Total Expenditures**		**153,820.00**	**153,820.00**	**0.00**	**140,850.91**	**0.00**	**12,969.09**	**12,969.09**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	140,850.91	0.00	(140,850.91)	(140,850.91)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**140,850.91**	**0.00**	**(140,850.91)**	**(140,850.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**140,850.91**	**0.00**	**(140,850.91)**	**(140,850.91)**

Grant: 13S090 - Mobile Security Surveillance a Status: Active Type: Grant
Fund: 13S090 - Mobile Security Surveillance a FMGR: Dean, Paul H

PI Name:	Dean, Paul H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Department of Safety		Effective Date:	06/28/2024	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	122122123	CFDA #: 97.067	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UPPDPT		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/30/22 - 8/31/25		Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UPPEMR - UNH Police-Emergency Preparedness

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711159 Supplies- Safety & Security	0.00	0.00	0.00	2,624.47	0.00	(2,624.47)	(2,624.47)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**2,624.47**	**0.00**	**(2,624.47)**	**(2,624.47)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,624.47**	**0.00**	**(2,624.47)**	**(2,624.47)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,624.47**	**0.00**	**(2,624.47)**	**(2,624.47)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,624.47	0.00	(2,624.47)	(2,624.47)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,624.47**	**0.00**	**(2,624.47)**	**(2,624.47)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,624.47**	**0.00**	**(2,624.47)**	**(2,624.47)**

Grant: 13S090 - Mobile Security Surveillance a Status: Active Type: Grant
Fund: 13S090 - Mobile Security Surveillance a FMGR: Dean, Paul H

PI Name:	Dean, Paul H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Safety		Effective Date:	06/28/2024	IDC Basis Code:		
Sponsor ID:	122122123	CFDA #: 97.067	Term Date:		IDC Rate Code:		
Resp Org:	UPPDPT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/30/22 - 8/31/25		Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UPPPOL - UNH Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	2,703.86	0.00	(2,703.86)	(2,703.86)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**2,703.86**	**0.00**	**(2,703.86)**	**(2,703.86)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,703.86**	**0.00**	**(2,703.86)**	**(2,703.86)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,703.86**	**0.00**	**(2,703.86)**	**(2,703.86)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,703.86	0.00	(2,703.86)	(2,703.86)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,703.86**	**0.00**	**(2,703.86)**	**(2,703.86)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,703.86**	**0.00**	**(2,703.86)**	**(2,703.86)**

Grant: 13S091 - ILO Program-Petrin Status: Active Type: Grant
Fund: 13S091 - ILO Program-Petrin FMGR: Dean, Paul H

PI Name:	Dean, Paul H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Department of Safety		Effective Date:	10/06/2022	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	EMW2022SS0036	CFDA #: 97.067	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UPPDPT		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	10/6/22 - 8/30/25		Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UPPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	37,157.45	0.00	(37,157.45)	(37,157.45)
61SNZ0	Student Labor Unallocated(Bud Only)	37,003.00	37,003.00	0.00	0.00	0.00	37,003.00	37,003.00
***Total: Personnel**		**37,003.00**	**37,003.00**	**0.00**	**37,157.45**	**0.00**	**(154.45)**	**(154.45)**
65YF10	Full Fringe Benefit Distr Expe	2,997.00	2,997.00	0.00	0.00	0.00	2,997.00	2,997.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,872.55	0.00	(2,872.55)	(2,872.55)
***Total: Fringe Benefits**		**2,997.00**	**2,997.00**	**0.00**	**2,872.55**	**0.00**	**124.45**	**124.45**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**40,030.00**	**0.00**	**(30.00)**	**(30.00)**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**40,030.00**	**0.00**	**(30.00)**	**(30.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	40,030.00	0.00	(40,030.00)	(40,030.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,030.00**	**0.00**	**(40,030.00)**	**(40,030.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,030.00**	**0.00**	**(40,030.00)**	**(40,030.00)**

Grant: 13S092 - ILO Program-Swett Status: Active Type: Grant
Fund: 13S092 - ILO Program-Swett FMGR: Dean, Paul H

PI Name:	Dean, Paul H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Department of Safety		Effective Date:	10/06/2022	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	EMW2022SS00036	CFDA #: 97.067	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UPPDPT		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	10/6/22 - 8/31/25		Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UPPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	37,157.45	0.00	(37,157.45)	(37,157.45)
61SNZ0	Student Labor Unallocated(Bud Only)	37,003.00	37,003.00	0.00	0.00	0.00	37,003.00	37,003.00
***Total: Personnel**		**37,003.00**	**37,003.00**	**0.00**	**37,157.45**	**0.00**	**(154.45)**	**(154.45)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,997.00	2,997.00	0.00	0.00	0.00	2,997.00	2,997.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,933.57	0.00	(2,933.57)	(2,933.57)
***Total: Fringe Benefits**		**2,997.00**	**2,997.00**	**0.00**	**2,933.57**	**0.00**	**63.43**	**63.43**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**40,091.02**	**0.00**	**(91.02)**	**(91.02)**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**40,091.02**	**0.00**	**(91.02)**	**(91.02)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	40,091.02	0.00	(40,091.02)	(40,091.02)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,091.02**	**0.00**	**(40,091.02)**	**(40,091.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,091.02**	**0.00**	**(40,091.02)**	**(40,091.02)**

Grant: 13S097 - State of NH Dept of Safety ILO Status: Active Type: Grant
Fund: 13S097 - State of NH Dept of Safety ILO FMGR: Dean, Paul H

PI Name:	Dean, Paul H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Department of Safety		Effective Date:	11/08/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	ILO 1 SWETT	CFDA #: 97.067	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UPPDPT		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	11/8/23 - 8/31/26		Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification OTHER

Org: UPPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	37,003.00	37,003.00	0.00	0.00	0.00	37,003.00	37,003.00
61CPHX	Part Time Hourly	0.00	0.00	2,380.00	37,489.38	0.00	(37,489.38)	(37,489.38)
***Total: Personnel**		**37,003.00**	**37,003.00**	**2,380.00**	**37,489.38**	**0.00**	**(486.38)**	**(486.38)**
65YF10	Full Fringe Benefit Distr Expe	2,997.00	2,997.00	0.00	0.00	0.00	2,997.00	2,997.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	188.02	2,915.03	0.00	(2,915.03)	(2,915.03)
***Total: Fringe Benefits**		**2,997.00**	**2,997.00**	**188.02**	**2,915.03**	**0.00**	**81.97**	**81.97**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**2,568.02**	**40,404.41**	**0.00**	**(404.41)**	**(404.41)**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**2,568.02**	**40,404.41**	**0.00**	**(404.41)**	**(404.41)**
Revenue								
530100	NH State Programs	0.00	0.00	2,568.02	40,404.41	0.00	(40,404.41)	(40,404.41)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,568.02**	**40,404.41**	**0.00**	**(40,404.41)**	**(40,404.41)**
*****Total Revenue**		**0.00**	**0.00**	**2,568.02**	**40,404.41**	**0.00**	**(40,404.41)**	**(40,404.41)**

Grant: 13S098 - State of NH Dept of Safety ILO Status: Active Type: Grant
Fund: 13S098 - State of NH Dept of Safety ILO FMGR: Dean, Paul H

PI Name:	Dean, Paul H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Department of Safety		Effective Date:	11/08/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	ILO PETRIN	CFDA #: 97.067	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UPPDPT		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	11/8/23 - 8/31/26		Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification OTHER

Org: UPPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	37,003.00	37,003.00	0.00	0.00	0.00	37,003.00	37,003.00
61CPHX	Part Time Hourly	0.00	0.00	2,772.00	10,962.12	0.00	(10,962.12)	(10,962.12)
***Total: Personnel**		**37,003.00**	**37,003.00**	**2,772.00**	**10,962.12**	**0.00**	**26,040.88**	**26,040.88**
65YF10	Full Fringe Benefit Distr Expe	2,997.00	2,997.00	0.00	0.00	0.00	2,997.00	2,997.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	218.99	866.01	0.00	(866.01)	(866.01)
***Total: Fringe Benefits**		**2,997.00**	**2,997.00**	**218.99**	**866.01**	**0.00**	**2,130.99**	**2,130.99**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**2,990.99**	**11,828.13**	**0.00**	**28,171.87**	**28,171.87**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**2,990.99**	**11,828.13**	**0.00**	**28,171.87**	**28,171.87**
Revenue								
530100	NH State Programs	0.00	0.00	2,990.99	11,828.13	0.00	(11,828.13)	(11,828.13)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,990.99**	**11,828.13**	**0.00**	**(11,828.13)**	**(11,828.13)**
*****Total Revenue**		**0.00**	**0.00**	**2,990.99**	**11,828.13**	**0.00**	**(11,828.13)**	**(11,828.13)**

Grant: 13T119 - Use of drilling parameters for Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13T119 - Use of drilling parameters for FMGR: Benoit, Jean

PI Name:	Benoit, Jean		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	05/05/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	05052126	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Covid-19	NO
FRAGRNT Start/End Date:	5/5/21 - 9/30/24		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	OHIGHWAY
								Sefa Classification	OHISAFE

Org: UDCEJB - PI Jean Benoit

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,000.81	0.00	(40,000.81)	(40,000.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,160.00	20,160.00	0.00	0.00	0.00	20,160.00	20,160.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	17,836.71	0.00	(17,836.71)	(17,836.71)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,967.68	0.00	(22,967.68)	(22,967.68)
613NZ0	Grad Unallocated Budget (Bud Only)	41,718.00	41,718.00	0.00	0.00	0.00	41,718.00	41,718.00
***Total: Personnel**		**61,878.00**	**61,878.00**	**0.00**	**80,805.20**	**0.00**	**(18,927.20)**	**(18,927.20)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,573.59	0.00	(4,573.59)	(4,573.59)
65YF10	Full Fringe Benefit Distr Expe	3,156.00	3,156.00	0.00	0.00	0.00	3,156.00	3,156.00
***Total: Fringe Benefits**		**3,156.00**	**3,156.00**	**0.00**	**4,573.59**	**0.00**	**(1,417.59)**	**(1,417.59)**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710D00	Domestic Travel NH	0.00	0.00	0.00	540.51	0.00	(540.51)	(540.51)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	237.85	0.00	(237.85)	(237.85)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	610.71	0.00	(610.71)	(610.71)
710F00	Foreign Travel	0.00	0.00	0.00	2,664.86	0.00	(2,664.86)	(2,664.86)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,295.50	0.00	(1,295.50)	(1,295.50)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: Travel**		**4,500.00**	**4,500.00**	**0.00**	**5,449.43**	**0.00**	**(949.43)**	**(949.43)**
740000	Cap Equipment	67,000.00	0.00	0.00	0.00	0.00	67,000.00	0.00
***Total: Equipment**		**67,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67,000.00**	**0.00**
711136	Supplies-Tools	0.00	0.00	0.00	19.64	0.00	(19.64)	(19.64)
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	67,000.00	0.00	2,193.97	0.00	(2,193.97)	64,806.03
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	278.76	0.00	(278.76)	(278.76)
715000	Non-Cap Equip-General	0.00	0.00	0.00	42,983.58	0.00	(42,983.58)	(42,983.58)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	44.75	0.00	(44.75)	(44.75)
***Total: Supplies**		**8,000.00**	**75,000.00**	**0.00**	**45,520.70**	**0.00**	**(37,520.70)**	**29,479.30**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)

Grant: 13T119 - Use of drilling parameters for
Fund: 13T119 - Use of drilling parameters for

Status: Closing - Final Financial Rev
FMGR: Benoit, Jean

Type: Cooperative Agreement

PI Name:	Benoit, Jean		
Sponsor:	NH Department of Transportation		
Sponsor ID:	05052126	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	5/5/21 - 9/30/24		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	05/05/2021	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	IDC35	35.00%
Expend End Date:		IDC Dist From Code:	UNHDST	35
Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	OHIGHWAY
Sefa Classification	OHISAFE

Org: UDCEJB - PI Jean Benoit

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100	Assistantships	18,636.00	18,636.00	0.00	0.00	0.00	18,636.00	18,636.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,365.00	0.00	(11,365.00)	(11,365.00)
***Total: Tuition**		**18,636.00**	**18,636.00**	**0.00**	**17,065.00**	**0.00**	**1,571.00**	**1,571.00**
****Total Direct Cost Expenditures**		**163,170.00**	**163,170.00**	**0.00**	**153,413.92**	**0.00**	**9,756.08**	**9,756.08**
760300	F&A Expenditures	50,587.00	50,587.00	0.00	47,722.15	0.00	2,864.85	2,864.85
***Total: Indirect Costs**		**50,587.00**	**50,587.00**	**0.00**	**47,722.15**	**0.00**	**2,864.85**	**2,864.85**
****Total Indirect Cost Expenditures**		**50,587.00**	**50,587.00**	**0.00**	**47,722.15**	**0.00**	**2,864.85**	**2,864.85**
*****Total Expenditures**		**213,757.00**	**213,757.00**	**0.00**	**201,136.07**	**0.00**	**12,620.93**	**12,620.93**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	201,136.07	0.00	(201,136.07)	(201,136.07)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**201,136.07**	**0.00**	**(201,136.07)**	**(201,136.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**201,136.07**	**0.00**	**(201,136.07)**	**(201,136.07)**

Grant: 13T119 - Use of drilling parameters for Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13T119 - Use of drilling parameters for FMGR: Benoit, Jean

PI Name:	Benoit, Jean		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	05/05/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	05052126	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Covid-19	NO
FRAGRNT Start/End Date:	5/5/21 - 9/30/24		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	OHIGHWAY
								Sefa Classification	OHISAFE

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	35.99	0.00	(35.99)	(35.99)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**35.99**	**0.00**	**(35.99)**	**(35.99)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**35.99**	**0.00**	**(35.99)**	**(35.99)**
760300 F&A Expenditures	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**12.60**	**0.00**	**(12.60)**	**(12.60)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**12.60**	**0.00**	**(12.60)**	**(12.60)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**48.59**	**0.00**	**(48.59)**	**(48.59)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	48.59	0.00	(48.59)	(48.59)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**48.59**	**0.00**	**(48.59)**	**(48.59)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**48.59**	**0.00**	**(48.59)**	**(48.59)**

Grant: 13T120 - WQ Test Site & Public Outreach Status: Active Type: Cooperative Agreement
Fund: 13T120 - WQ Test Site & Public Outreach FMGR: Ballestero, Thomas P

PI Name:	Ballestero, Thomas P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	05/05/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	05052127	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Covid-19	NO
FRAGRNT Start/End Date:	5/5/21 - 1/31/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OHIGHWAY

Org: UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,728.30	0.00	(11,728.30)	(11,728.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,745.00	16,745.00	0.00	0.00	0.00	16,745.00	16,745.00
615F10	PAT	0.00	0.00	0.00	2,111.41	0.00	(2,111.41)	(2,111.41)
615NZ0	PAT Unallocated Budget (Bud Only)	14,285.00	14,285.00	0.00	0.00	0.00	14,285.00	14,285.00
617F10	Operating Staff	0.00	0.00	0.00	9,454.88	0.00	(9,454.88)	(9,454.88)
61SNSH	Student Labor	0.00	0.00	0.00	3,727.76	0.00	(3,727.76)	(3,727.76)
***Total: Personnel**		**31,030.00**	**31,030.00**	**0.00**	**27,022.35**	**0.00**	**4,007.65**	**4,007.65**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	929.75	0.00	(929.75)	(929.75)
65YF10	Full Fringe Benefit Distr Expe	12,830.00	12,830.00	0.00	4,315.50	0.00	8,514.50	8,514.50
***Total: Fringe Benefits**		**12,830.00**	**12,830.00**	**0.00**	**5,245.25**	**0.00**	**7,584.75**	**7,584.75**
710	Travel	3,623.00	3,623.00	0.00	0.00	0.00	3,623.00	3,623.00
710D00	Domestic Travel NH	0.00	0.00	0.00	3,411.68	0.00	(3,411.68)	(3,411.68)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	173.16	0.00	(173.16)	(173.16)
***Total: Travel**		**3,623.00**	**3,623.00**	**0.00**	**3,584.84**	**0.00**	**38.16**	**38.16**
7112	Research Supplies	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
711200	Research Supplies	0.00	0.00	0.00	519.98	0.00	(519.98)	(519.98)
717200	Other Professional Services-General	0.00	0.00	0.00	6,945.00	0.00	(6,945.00)	(6,945.00)
***Total: Supplies**		**17,600.00**	**17,600.00**	**0.00**	**7,464.98**	**0.00**	**10,135.02**	**10,135.02**
****Total Direct Cost Expenditures**		**65,083.00**	**65,083.00**	**0.00**	**43,317.42**	**0.00**	**21,765.58**	**21,765.58**
760300	F&A Expenditures	22,779.00	22,779.00	0.00	15,161.09	0.00	7,617.91	7,617.91
***Total: Indirect Costs**		**22,779.00**	**22,779.00**	**0.00**	**15,161.09**	**0.00**	**7,617.91**	**7,617.91**
****Total Indirect Cost Expenditures**		**22,779.00**	**22,779.00**	**0.00**	**15,161.09**	**0.00**	**7,617.91**	**7,617.91**
*****Total Expenditures**		**87,862.00**	**87,862.00**	**0.00**	**58,478.51**	**0.00**	**29,383.49**	**29,383.49**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	58,478.51	0.00	(58,478.51)	(58,478.51)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**58,478.51**	**0.00**	**(58,478.51)**	**(58,478.51)**

Grant: 13T120 - WQ Test Site & Public Outreach Status: Active Type: Cooperative Agreement
Fund: 13T120 - WQ Test Site & Public Outreach FMGR: Ballestero, Thomas P

PI Name:	Ballestero, Thomas P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	05/05/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	05052127	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Covid-19	NO
FRAGRNT Start/End Date:	5/5/21 - 1/31/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OHIGHWAY

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**58,478.51**	**0.00**	**(58,478.51)**	**(58,478.51)**

Grant: 13T131 - Reduce Concrete Cracking throu Status: Active Type: Cooperative Agreement
Fund: 13T131 - Reduce Concrete Cracking throu FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	04/12/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	04122340	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Covid-19	NO
FRAGRNT Start/End Date:	4/12/23 - 12/31/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCE00 - Civil and Environmental Engineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	(86.51)	0.00	86.51	86.51
***Total: Travel**	**0.00**	**0.00**	**0.00**	**(86.51)**	**0.00**	**86.51**	**86.51**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(86.51)**	**0.00**	**86.51**	**86.51**
760300 F&A Expenditures	0.00	0.00	0.00	(30.28)	0.00	30.28	30.28
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**(30.28)**	**0.00**	**30.28**	**30.28**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(30.28)**	**0.00**	**30.28**	**30.28**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(116.79)**	**0.00**	**116.79**	**116.79**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(116.79)	0.00	116.79	116.79
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(116.79)**	**0.00**	**116.79**	**116.79**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(116.79)**	**0.00**	**116.79**	**116.79**

Grant: 13T131 - Reduce Concrete Cracking throu Status: Active Type: Cooperative Agreement
Fund: 13T131 - Reduce Concrete Cracking throu FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	04/12/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	04122340	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Covid-19	NO
FRAGRNT Start/End Date:	4/12/23 - 12/31/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEED - PI Eshan Dave

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,027.34	0.00	(12,027.34)	(12,027.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,411.00	24,411.00	0.00	0.00	0.00	24,411.00	24,411.00
613N30	Graduate Research Assistant	0.00	0.00	2,335.68	10,510.56	13,589.41	(24,099.97)	(24,099.97)
613NZ0	Grad Unallocated Budget (Bud Only)	62,861.00	62,861.00	0.00	0.00	0.00	62,861.00	62,861.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,045.00	3,045.00	0.00	0.00	0.00	3,045.00	3,045.00
61SNSH	Student Labor	0.00	0.00	0.00	4,567.50	0.00	(4,567.50)	(4,567.50)
***Total: Personnel**		**90,317.00**	**90,317.00**	**2,335.68**	**27,105.40**	**13,589.41**	**49,622.19**	**49,622.19**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	940.91	0.00	(940.91)	(940.91)
65YF10	Full Fringe Benefit Distr Expe	3,432.00	3,432.00	0.00	0.00	0.00	3,432.00	3,432.00
***Total: Fringe Benefits**		**3,432.00**	**3,432.00**	**0.00**	**940.91**	**0.00**	**2,491.09**	**2,491.09**
710	Travel	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
710D00	Domestic Travel NH	0.00	0.00	0.00	5.70	0.00	(5.70)	(5.70)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	218.58	0.00	(218.58)	(218.58)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	13.10	0.00	(13.10)	(13.10)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	297.64	0.00	(297.64)	(297.64)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	167.94	0.00	(167.94)	(167.94)
***Total: Travel**		**3,050.00**	**3,050.00**	**0.00**	**702.96**	**0.00**	**2,347.04**	**2,347.04**
711100	Supplies-General	0.00	0.00	0.00	189.32	0.00	(189.32)	(189.32)
711200	Research Supplies	16,500.00	16,500.00	0.00	1,489.00	0.00	15,011.00	15,011.00
***Total: Supplies**		**16,500.00**	**16,500.00**	**0.00**	**1,678.32**	**0.00**	**14,821.68**	**14,821.68**
721100	Assistantships	37,280.00	37,280.00	0.00	0.00	0.00	37,280.00	37,280.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,034.00	0.00	(8,034.00)	(8,034.00)
***Total: Tuition**		**37,280.00**	**37,280.00**	**0.00**	**8,034.00**	**0.00**	**29,246.00**	**29,246.00**
****Total Direct Cost Expenditures**		**150,579.00**	**150,579.00**	**2,335.68**	**38,461.59**	**13,589.41**	**98,528.00**	**98,528.00**
760300	F&A Expenditures	39,656.00	39,656.00	817.48	10,649.61	0.00	29,006.39	29,006.39
***Total: Indirect Costs**		**39,656.00**	**39,656.00**	**817.48**	**10,649.61**	**0.00**	**29,006.39**	**29,006.39**
****Total Indirect Cost Expenditures**		**39,656.00**	**39,656.00**	**817.48**	**10,649.61**	**0.00**	**29,006.39**	**29,006.39**
*****Total Expenditures**		**190,235.00**	**190,235.00**	**3,153.16**	**49,111.20**	**13,589.41**	**127,534.39**	**127,534.39**

Grant: 13T131 - Reduce Concrete Cracking throu Status: Active Type: Cooperative Agreement
Fund: 13T131 - Reduce Concrete Cracking throu FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	04/12/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	04122340	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Covid-19	NO
FRAGRNT Start/End Date:	4/12/23 - 12/31/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	3,153.16	49,111.20	0.00	(49,111.20)	(49,111.20)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,153.16**	**49,111.20**	**0.00**	**(49,111.20)**	**(49,111.20)**
****Total Revenue**	**0.00**	**0.00**	**3,153.16**	**49,111.20**	**0.00**	**(49,111.20)**	**(49,111.20)**

Grant: 13T131 - Reduce Concrete Cracking throu Status: Active Type: Cooperative Agreement
Fund: 13T131 - Reduce Concrete Cracking throu FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	04/12/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	04122340	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Covid-19	NO
FRAGRNT Start/End Date:	4/12/23 - 12/31/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEPK - PI Philippe Kalmogo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**9.99**	**0.00**	**(9.99)**	**(9.99)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**9.99**	**0.00**	**(9.99)**	**(9.99)**
760300 F&A Expenditures	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**3.50**	**0.00**	**(3.50)**	**(3.50)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3.50**	**0.00**	**(3.50)**	**(3.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**13.49**	**0.00**	**(13.49)**	**(13.49)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	13.49	0.00	(13.49)	(13.49)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**13.49**	**0.00**	**(13.49)**	**(13.49)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**13.49**	**0.00**	**(13.49)**	**(13.49)**

Grant: 13T134 - Task 0010-2-27-23 to 2-27-24 Status: Active Type: Cooperative Agreement
Fund: 13T134 - Task 0010-2-27-23 to 2-27-24 FMGR: Justice, David G

PI Name:	Justice, David G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	10/19/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	TASK ORDER 0010	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	10/19/22 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UZESDG - PI David Justice

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	52.10	2,389.19	26.05	(2,415.24)	(2,415.24)
615NZ0	PAT Unallocated Budget (Bud Only)	2,381.00	2,381.00	0.00	0.00	0.00	2,381.00	2,381.00
***Total: Personnel**		**2,381.00**	**2,381.00**	**52.10**	**2,389.19**	**26.05**	**(34.24)**	**(34.24)**
65YF10	Full Fringe Benefit Distr Expe	850.00	850.00	19.54	807.22	9.77	33.01	33.01
***Total: Fringe Benefits**		**850.00**	**850.00**	**19.54**	**807.22**	**9.77**	**33.01**	**33.01**
710	Travel	60.00	60.00	0.00	0.00	0.00	60.00	60.00
***Total: Travel**		**60.00**	**60.00**	**0.00**	**0.00**	**0.00**	**60.00**	**60.00**
711200	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Supplies**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**4,291.00**	**4,291.00**	**71.64**	**3,196.41**	**35.82**	**1,058.77**	**1,058.77**
760300	F&A Expenditures	1,587.00	1,587.00	26.50	1,182.66	0.00	404.34	404.34
***Total: Indirect Costs**		**1,587.00**	**1,587.00**	**26.50**	**1,182.66**	**0.00**	**404.34**	**404.34**
****Total Indirect Cost Expenditures**		**1,587.00**	**1,587.00**	**26.50**	**1,182.66**	**0.00**	**404.34**	**404.34**
*****Total Expenditures**		**5,878.00**	**5,878.00**	**98.14**	**4,379.07**	**35.82**	**1,463.11**	**1,463.11**
Revenue								
530100	NH State Programs	0.00	0.00	98.14	4,379.07	0.00	(4,379.07)	(4,379.07)
***Total: Sponsored Programs**		**0.00**	**0.00**	**98.14**	**4,379.07**	**0.00**	**(4,379.07)**	**(4,379.07)**
*****Total Revenue**		**0.00**	**0.00**	**98.14**	**4,379.07**	**0.00**	**(4,379.07)**	**(4,379.07)**

Grant: 13T134 - Task 0010-2-27-23 to 2-27-24 Status: Active Type: Cooperative Agreement
Fund: 13T144 - GRANIT GIS Task Order #003 FMGR: Justice, David G

PI Name:	Justice, David G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	TASK ORDER 0010	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	10/19/22 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UZESDG - PI David Justice

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,121.00	13,121.00	0.00	0.00	0.00	13,121.00	13,121.00
615F10	PAT	0.00	0.00	1,352.16	8,451.03	676.08	(9,127.11)	(9,127.11)
615NZ0	PAT Unallocated Budget (Bud Only)	6,083.00	6,083.00	0.00	0.00	0.00	6,083.00	6,083.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,510.00	5,510.00	0.00	0.00	0.00	5,510.00	5,510.00
***Total: Personnel**		**24,714.00**	**24,714.00**	**1,352.16**	**8,451.03**	**676.08**	**15,586.89**	**15,586.89**
65YF10	Full Fringe Benefit Distr Expe	7,637.00	7,637.00	507.08	3,169.25	253.54	4,214.21	4,214.21
***Total: Fringe Benefits**		**7,637.00**	**7,637.00**	**507.08**	**3,169.25**	**253.54**	**4,214.21**	**4,214.21**
****Total Direct Cost Expenditures**		**32,351.00**	**32,351.00**	**1,859.24**	**11,620.28**	**929.62**	**19,801.10**	**19,801.10**
760300	F&A Expenditures	11,970.00	11,970.00	687.92	4,299.50	0.00	7,670.50	7,670.50
***Total: Indirect Costs**		**11,970.00**	**11,970.00**	**687.92**	**4,299.50**	**0.00**	**7,670.50**	**7,670.50**
****Total Indirect Cost Expenditures**		**11,970.00**	**11,970.00**	**687.92**	**4,299.50**	**0.00**	**7,670.50**	**7,670.50**
*****Total Expenditures**		**44,321.00**	**44,321.00**	**2,547.16**	**15,919.78**	**929.62**	**27,471.60**	**27,471.60**
Revenue								
530100	NH State Programs	0.00	0.00	2,547.16	15,919.78	0.00	(15,919.78)	(15,919.78)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,547.16**	**15,919.78**	**0.00**	**(15,919.78)**	**(15,919.78)**
*****Total Revenue**		**0.00**	**0.00**	**2,547.16**	**15,919.78**	**0.00**	**(15,919.78)**	**(15,919.78)**

Grant: 13T135 - Wildlife Vehicle Collisions Status: Active Type: Cooperative Agreement
Fund: 13T135 - Wildlife Vehicle Collisions FMGR: Moll, Remington James

PI Name:	Moll, Remington James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	06/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	061423119	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	35	Covid-19	NO
FRAGRNT Start/End Date:	6/15/23 - 6/30/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRRM - PI Remington Moll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,960.60	0.00	(3,960.60)	(3,960.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,615.00	9,615.00	0.00	0.00	0.00	9,615.00	9,615.00
613N30	Graduate Research Assistant	0.00	0.00	2,335.68	38,350.78	934.27	(39,285.05)	(39,285.05)
613NZ0	Grad Unallocated Budget (Bud Only)	58,400.00	58,400.00	0.00	0.00	0.00	58,400.00	58,400.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,400.00	12,400.00	0.00	0.00	0.00	12,400.00	12,400.00
***Total: Personnel**		**80,415.00**	**80,415.00**	**2,335.68**	**42,311.38**	**934.27**	**37,169.35**	**37,169.35**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	306.30	0.00	(306.30)	(306.30)
65YF10	Full Fringe Benefit Distr Expe	2,663.00	2,663.00	0.00	0.00	0.00	2,663.00	2,663.00
***Total: Fringe Benefits**		**2,663.00**	**2,663.00**	**0.00**	**306.30**	**0.00**	**2,356.70**	**2,356.70**
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	2,137.10	0.00	(2,137.10)	(2,137.10)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	944.00	0.00	(944.00)	(944.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	411.92	0.00	(411.92)	(411.92)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	12.58	0.00	(12.58)	(12.58)
***Total: Travel**		**7,000.00**	**7,000.00**	**0.00**	**3,505.60**	**0.00**	**3,494.40**	**3,494.40**
711200	Research Supplies	7,500.00	7,500.00	0.00	9,964.43	0.00	(2,464.43)	(2,464.43)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total: Supplies**		**7,500.00**	**7,500.00**	**0.00**	**10,034.43**	**0.00**	**(2,534.43)**	**(2,534.43)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	18,026.00	18,026.00	0.00	0.00	0.00	18,026.00	18,026.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,332.00	0.00	(18,332.00)	(18,332.00)
***Total: Tuition**		**18,026.00**	**18,026.00**	**0.00**	**21,752.00**	**0.00**	**(3,726.00)**	**(3,726.00)**
730060	Intra-Campus Subawards	29,540.00	29,540.00	0.00	15,827.11	13,711.89	1.00	1.00
***Total: Contractual**		**29,540.00**	**29,540.00**	**0.00**	**15,827.11**	**13,711.89**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**145,144.00**	**145,144.00**	**2,335.68**	**93,736.82**	**14,646.16**	**36,761.02**	**36,761.02**
760300	F&A Expenditures	34,152.00	34,152.00	817.48	19,655.14	0.00	14,496.86	14,496.86
***Total: Indirect Costs**		**34,152.00**	**34,152.00**	**817.48**	**19,655.14**	**0.00**	**14,496.86**	**14,496.86**

Grant: 13T135 - Wildlife Vehicle Collisions Status: Active Type: Cooperative Agreement
Fund: 13T135 - Wildlife Vehicle Collisions FMGR: Moll, Remington James

PI Name:	Moll, Remington James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	06/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	061423119	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	35	Covid-19	NO
FRAGRNT Start/End Date:	6/15/23 - 6/30/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRRM - PI Remington Moll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**34,152.00**	**34,152.00**	**817.48**	**19,655.14**	**0.00**	**14,496.86**	**14,496.86**
*****Total Expenditures**	**179,296.00**	**179,296.00**	**3,153.16**	**113,391.96**	**14,646.16**	**51,257.88**	**51,257.88**
Revenue							
530100 NH State Programs	0.00	0.00	3,153.16	113,391.96	0.00	(113,391.96)	(113,391.96)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,153.16**	**113,391.96**	**0.00**	**(113,391.96)**	**(113,391.96)**
*****Total Revenue**	**0.00**	**0.00**	**3,153.16**	**113,391.96**	**0.00**	**(113,391.96)**	**(113,391.96)**

Grant: 13T137 - 2023 STIC – Workforce Developm Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13T137 - 2023 STIC - Workforce Developm FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	09/25/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	09062323	CFDA #: 10.000	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Covid-19	NO
FRAGRNT Start/End Date:	9/6/23 - 12/1/24		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,842.00	1,842.00	0.00	0.00	0.00	1,842.00	1,842.00
61SNSH	Student Labor	0.00	0.00	34.00	1,136.55	0.00	(1,136.55)	(1,136.55)
***Total: Personnel**		**1,842.00**	**1,842.00**	**34.00**	**1,136.55**	**0.00**	**705.45**	**705.45**
65YF10	Full Fringe Benefit Distr Expe	658.00	658.00	0.00	0.00	0.00	658.00	658.00
***Total: Fringe Benefits**		**658.00**	**658.00**	**0.00**	**0.00**	**0.00**	**658.00**	**658.00**
711100	Supplies-General	0.00	0.00	0.00	671.88	0.00	(671.88)	(671.88)
711200	Research Supplies	3,426.00	3,426.00	0.00	0.00	0.00	3,426.00	3,426.00
***Total: Supplies**		**3,426.00**	**3,426.00**	**0.00**	**671.88**	**0.00**	**2,754.12**	**2,754.12**
****Total Direct Cost Expenditures**		**5,926.00**	**5,926.00**	**34.00**	**1,808.43**	**0.00**	**4,117.57**	**4,117.57**
760300	F&A Expenditures	2,074.00	2,074.00	11.90	632.95	0.00	1,441.05	1,441.05
***Total: Indirect Costs**		**2,074.00**	**2,074.00**	**11.90**	**632.95**	**0.00**	**1,441.05**	**1,441.05**
****Total Indirect Cost Expenditures**		**2,074.00**	**2,074.00**	**11.90**	**632.95**	**0.00**	**1,441.05**	**1,441.05**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**45.90**	**2,441.38**	**0.00**	**5,558.62**	**5,558.62**
Revenue								
530100	NH State Programs	0.00	0.00	45.90	2,441.38	0.00	(2,441.38)	(2,441.38)
***Total: Sponsored Programs**		**0.00**	**0.00**	**45.90**	**2,441.38**	**0.00**	**(2,441.38)**	**(2,441.38)**
*****Total Revenue**		**0.00**	**0.00**	**45.90**	**2,441.38**	**0.00**	**(2,441.38)**	**(2,441.38)**

Grant: 13T137 - 2023 STIC – Workforce Developm
Status: Closing - BSC/Dept Review
Type: Cooperative Agreement
Fund: 15CE91 - Cost Share
FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	09062323	CFDA #: 10.000	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	14ZCLR	35	Covid-19	NO
FRAGRNT Start/End Date:	9/6/23 - 12/1/24		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	8.50	35.70	0.00	(35.70)	(35.70)
***Total: Personnel**		**0.00**	**0.00**	**8.50**	**35.70**	**0.00**	**(35.70)**	**(35.70)**
711100	Supplies-General	0.00	0.00	0.00	110.44	0.00	(110.44)	(110.44)
711200	Research Supplies	0.00	1,481.00	0.00	510.30	0.00	(510.30)	970.70
***Total: Supplies**		**0.00**	**1,481.00**	**0.00**	**620.74**	**0.00**	**(620.74)**	**860.26**
****Total Direct Cost Expenditures**		**0.00**	**1,481.00**	**8.50**	**656.44**	**0.00**	**(656.44)**	**824.56**
760300	F&A Expenditures	0.00	519.00	2.98	229.76	0.00	(229.76)	289.24
***Total: Indirect Costs**		**0.00**	**519.00**	**2.98**	**229.76**	**0.00**	**(229.76)**	**289.24**
****Total Indirect Cost Expenditures**		**0.00**	**519.00**	**2.98**	**229.76**	**0.00**	**(229.76)**	**289.24**
*****Total Expenditures**		**0.00**	**2,000.00**	**11.48**	**886.20**	**0.00**	**(886.20)**	**1,113.80**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,481.00	0.00	(1,481.00)	(1,481.00)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	21.37	229.76	0.00	(229.76)	(229.76)
***Total: Transfers In**		**0.00**	**0.00**	**21.37**	**1,710.76**	**0.00**	**(1,710.76)**	**(1,710.76)**
*****Total Revenue**		**0.00**	**0.00**	**21.37**	**1,710.76**	**0.00**	**(1,710.76)**	**(1,710.76)**

Grant: 13T137 - 2023 STIC – Workforce Developm Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 15P266 - Program Income FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	09/06/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	09062323	CFDA #: 10.000	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Covid-19	NO
FRAGRNT Start/End Date:	9/6/23 - 12/1/24		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	1,481.00	0.00	0.00	0.00	0.00	1,481.00	0.00
***Total: Supplies**	**1,481.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,481.00**	**0.00**
****Total Direct Cost Expenditures**	**1,481.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,481.00**	**0.00**
760300 F&A Expenditures	519.00	0.00	0.00	0.00	0.00	519.00	0.00
***Total: Indirect Costs**	**519.00**	**0.00**	**0.00**	**0.00**	**0.00**	**519.00**	**0.00**
****Total Indirect Cost Expenditures**	**519.00**	**0.00**	**0.00**	**0.00**	**0.00**	**519.00**	**0.00**
*****Total Expenditures**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**

Grant: 13T138 - T2 Workshop Status: Active Type: Cooperative Agreement
Fund: 13T138 - T2 Workshop FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	10/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	09202363	CFDA #: 20.205	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,943.65	0.00	(3,943.65)	(3,943.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,683.00	6,683.00	0.00	0.00	0.00	6,683.00	6,683.00
615F10	PAT	0.00	0.00	6,606.92	93,679.17	44,927.06	(138,606.23)	(138,606.23)
615NZ0	PAT Unallocated Budget (Bud Only)	146,081.00	146,081.00	0.00	0.00	0.00	146,081.00	146,081.00
617F10	Operating Staff	0.00	0.00	2,121.60	33,250.10	14,426.88	(47,676.98)	(47,676.98)
617NZ0	Op Staff Unallocated Bud(BudOnly)	67,141.00	67,141.00	0.00	0.00	0.00	67,141.00	67,141.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	5.62	0.00	(5.62)	(5.62)
61CPHX	Part Time Hourly	0.00	0.00	600.00	20,732.21	0.00	(20,732.21)	(20,732.21)
61SNSH	Student Labor	0.00	0.00	0.00	7,304.75	0.00	(7,304.75)	(7,304.75)
61SNZ0	Student Labor Unallocated(Bud Only)	16,339.00	16,339.00	0.00	0.00	0.00	16,339.00	16,339.00
***Total: Personnel**		**236,244.00**	**236,244.00**	**9,328.52**	**158,915.50**	**59,353.94**	**17,974.56**	**17,974.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	308.96	0.00	(308.96)	(308.96)
65YF10	Full Fringe Benefit Distr Expe	71,728.00	71,728.00	3,273.20	44,580.12	22,257.73	4,890.15	4,890.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	47.40	1,610.78	0.00	(1,610.78)	(1,610.78)
***Total: Fringe Benefits**		**71,728.00**	**71,728.00**	**3,320.60**	**46,499.86**	**22,257.73**	**2,970.41**	**2,970.41**
710	Travel	8,472.00	8,472.00	0.00	0.00	0.00	8,472.00	8,472.00
710D00	Domestic Travel NH	0.00	0.00	1,384.49	9,039.07	0.00	(9,039.07)	(9,039.07)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	242.54	738.34	0.00	(738.34)	(738.34)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	134.00	0.00	(134.00)	(134.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	714.87	0.00	(714.87)	(714.87)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	714.28	0.00	(714.28)	(714.28)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	40.87	0.00	(40.87)	(40.87)
***Total: Travel**		**8,472.00**	**8,472.00**	**1,627.03**	**11,381.43**	**0.00**	**(2,909.43)**	**(2,909.43)**
711100	Supplies-General	0.00	0.00	0.00	2,496.44	0.00	(2,496.44)	(2,496.44)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	218.53	0.00	(218.53)	(218.53)
711172	Program Supplies	0.00	0.00	0.00	426.00	0.00	(426.00)	(426.00)
711178	Supplies- Training	0.00	0.00	0.00	759.29	0.00	(759.29)	(759.29)
711200	Research Supplies	18,638.00	18,638.00	0.00	1,406.46	0.00	17,231.54	17,231.54
713000	Printing & Copying-General	0.00	0.00	0.00	141.42	0.00	(141.42)	(141.42)

Grant: 13T138 - T2 Workshop Status: Active Type: Cooperative Agreement
Fund: 13T138 - T2 Workshop FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Transportation		Effective Date:	10/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	09202363	CFDA #: 20.205	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19 NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000	Non-Cap Equip-General	0.00	0.00	0.00	599.98	0.00	(599.98)	(599.98)
716120	Rentals-Property or Room	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
717200	Other Professional Services-General	0.00	0.00	400.00	10,123.29	4,249.51	(14,372.80)	(14,372.80)
71720C	Other Prof Services - Catering	0.00	0.00	0.00	207.47	0.00	(207.47)	(207.47)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,943.00	16,943.00	0.00	0.00	0.00	16,943.00	16,943.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	438.44	0.00	(438.44)	(438.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	792.00	0.00	(792.00)	(792.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	134.05	6,077.93	0.00	(6,077.93)	(6,077.93)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	2,190.36	0.00	(2,190.36)	(2,190.36)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Supplies**		**35,581.00**	**35,581.00**	**534.05**	**28,427.61**	**4,249.51**	**2,903.88**	**2,903.88**
****Total Direct Cost Expenditures**		**352,025.00**	**352,025.00**	**14,810.20**	**245,224.40**	**85,861.18**	**20,939.42**	**20,939.42**
760300	F&A Expenditures	91,527.00	91,527.00	3,850.66	63,758.30	0.00	27,768.70	27,768.70
***Total: Indirect Costs**		**91,527.00**	**91,527.00**	**3,850.66**	**63,758.30**	**0.00**	**27,768.70**	**27,768.70**
****Total Indirect Cost Expenditures**		**91,527.00**	**91,527.00**	**3,850.66**	**63,758.30**	**0.00**	**27,768.70**	**27,768.70**
*****Total Expenditures**		**443,552.00**	**443,552.00**	**18,660.86**	**308,982.70**	**85,861.18**	**48,708.12**	**48,708.12**
Revenue								
530100	NH State Programs	0.00	0.00	18,660.86	308,982.70	0.00	(308,982.70)	(308,982.70)
***Total: Sponsored Programs**		**0.00**	**0.00**	**18,660.86**	**308,982.70**	**0.00**	**(308,982.70)**	**(308,982.70)**
*****Total Revenue**		**0.00**	**0.00**	**18,660.86**	**308,982.70**	**0.00**	**(308,982.70)**	**(308,982.70)**

Grant: 13T138 - T2 Workshop Status: Active Type: Cooperative Agreement
Fund: 13T139 - T2 SADES FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	NH Department of Transportation		Effective Date:	10/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	09202363	CFDA #: 20.205	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19 NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver NO
								Sefa Classification RESDEV

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,943.63	0.00	(3,943.63)	(3,943.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,889.00	7,889.00	0.00	0.00	0.00	7,889.00	7,889.00
615F10	PAT	0.00	0.00	8,458.64	134,177.24	57,518.75	(191,695.99)	(191,695.99)
615NZ0	PAT Unallocated Budget (Bud Only)	220,876.00	220,876.00	0.00	0.00	0.00	220,876.00	220,876.00
***Total: Personnel**		**228,765.00**	**228,765.00**	**8,458.64**	**138,120.87**	**57,518.75**	**33,125.38**	**33,125.38**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	308.53	0.00	(308.53)	(308.53)
65YF10	Full Fringe Benefit Distr Expe	73,938.00	73,938.00	3,172.00	44,238.10	21,569.53	8,130.37	8,130.37
***Total: Fringe Benefits**		**73,938.00**	**73,938.00**	**3,172.00**	**44,546.63**	**21,569.53**	**7,821.84**	**7,821.84**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,018.44	0.00	(3,018.44)	(3,018.44)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	676.20	0.00	(676.20)	(676.20)
***Total: Travel**		**8,000.00**	**8,000.00**	**0.00**	**3,694.64**	**0.00**	**4,305.36**	**4,305.36**
711200	Research Supplies	11,600.00	11,600.00	0.00	0.00	0.00	11,600.00	11,600.00
717000	Consulting-General	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
717200	Other Professional Services-General	0.00	0.00	534.69	1,839.69	2,749.31	(4,589.00)	(4,589.00)
718000	Telecom-General	0.00	0.00	0.00	343.75	0.00	(343.75)	(343.75)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	3,634.00	0.00	(3,634.00)	(3,634.00)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	343.75	0.00	(343.75)	(343.75)
***Total: Supplies**		**20,600.00**	**20,600.00**	**534.69**	**6,161.19**	**2,749.31**	**11,689.50**	**11,689.50**
****Total Direct Cost Expenditures**		**331,303.00**	**331,303.00**	**12,165.33**	**192,523.33**	**81,837.59**	**56,942.08**	**56,942.08**
760300	F&A Expenditures	86,139.00	86,139.00	3,162.98	50,056.04	0.00	36,082.96	36,082.96
***Total: Indirect Costs**		**86,139.00**	**86,139.00**	**3,162.98**	**50,056.04**	**0.00**	**36,082.96**	**36,082.96**
****Total Indirect Cost Expenditures**		**86,139.00**	**86,139.00**	**3,162.98**	**50,056.04**	**0.00**	**36,082.96**	**36,082.96**
*****Total Expenditures**		**417,442.00**	**417,442.00**	**15,328.31**	**242,579.37**	**81,837.59**	**93,025.04**	**93,025.04**
Revenue								
530100	NH State Programs	0.00	0.00	15,328.31	242,579.37	0.00	(242,579.37)	(242,579.37)

Grant: 13T138 - T2 Workshop Status: Active Type: Cooperative Agreement
Fund: 13T139 - T2 SADES FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	10/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	09202363	CFDA #: 20.205	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**15,328.31**	**242,579.37**	**0.00**	**(242,579.37)**	**(242,579.37)**
****Total Revenue**	**0.00**	**0.00**	**15,328.31**	**242,579.37**	**0.00**	**(242,579.37)**	**(242,579.37)**

Grant: 13T138 - T2 Workshop Status: Active Type: Cooperative Agreement
Fund: 13T140 - T2 Outreach FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	10/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	09202363	CFDA #: 20.205	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,944.80	0.00	(3,944.80)	(3,944.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,888.00	7,888.00	0.00	0.00	0.00	7,888.00	7,888.00
615F10	PAT	0.00	0.00	4,686.92	70,639.29	31,871.05	(102,510.34)	(102,510.34)
615NZ0	PAT Unallocated Budget (Bud Only)	121,759.00	121,759.00	0.00	0.00	0.00	121,759.00	121,759.00
617F10	Operating Staff	0.00	0.00	2,121.60	33,258.70	14,426.88	(47,685.58)	(47,685.58)
617NZ0	Op Staff Unallocated Bud(BudOnly)	79,251.00	79,251.00	0.00	0.00	0.00	79,251.00	79,251.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1.88	0.00	(1.88)	(1.88)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,609.30	0.00	(5,609.30)	(5,609.30)
61SNSH	Student Labor	0.00	0.00	0.00	768.75	0.00	(768.75)	(768.75)
***Total: Personnel**		**208,898.00**	**208,898.00**	**6,808.52**	**114,222.72**	**46,297.93**	**48,377.35**	**48,377.35**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	308.73	0.00	(308.73)	(308.73)
65YF10	Full Fringe Benefit Distr Expe	67,343.00	67,343.00	2,553.20	36,397.21	17,361.72	13,584.07	13,584.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	435.70	0.00	(435.70)	(435.70)
***Total: Fringe Benefits**		**67,343.00**	**67,343.00**	**2,553.20**	**37,141.64**	**17,361.72**	**12,839.64**	**12,839.64**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710D00	Domestic Travel NH	0.00	0.00	106.13	2,179.36	0.00	(2,179.36)	(2,179.36)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	724.59	0.00	(724.59)	(724.59)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	376.84	0.00	(376.84)	(376.84)
710D50	Domestic Travel Non-NH	0.00	0.00	24.12	324.78	0.00	(324.78)	(324.78)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	322.94	1,415.22	0.00	(1,415.22)	(1,415.22)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	840.95	0.00	(840.95)	(840.95)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	101.00	0.00	(101.00)	(101.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,600.24	0.00	(1,600.24)	(1,600.24)
***Total: Travel**		**8,000.00**	**8,000.00**	**453.19**	**7,642.98**	**0.00**	**357.02**	**357.02**
711100	Supplies-General	0.00	0.00	0.00	0.00	670.20	(670.20)	(670.20)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	119.99	0.00	(119.99)	(119.99)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	400.94	0.00	(400.94)	(400.94)
711200	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 13T138 - T2 Workshop Status: Active Type: Cooperative Agreement
Fund: 13T140 - T2 Outreach FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	10/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	09202363	CFDA #: 20.205	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	0.00	660.20	0.00	(660.20)	(660.20)
718000	Telecom-General	0.00	0.00	0.00	74.65	0.00	(74.65)	(74.65)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	74.65	0.00	(74.65)	(74.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	247.13	0.00	(247.13)	(247.13)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	89.37	89.37	0.00	(89.37)	(89.37)
***Total: Supplies**		**10,000.00**	**10,000.00**	**89.37**	**2,791.93**	**670.20**	**6,537.87**	**6,537.87**
****Total Direct Cost Expenditures**		**294,241.00**	**294,241.00**	**9,904.28**	**161,799.27**	**64,329.85**	**68,111.88**	**68,111.88**
760300	F&A Expenditures	76,503.00	76,503.00	2,575.12	42,067.85	0.00	34,435.15	34,435.15
***Total: Indirect Costs**		**76,503.00**	**76,503.00**	**2,575.12**	**42,067.85**	**0.00**	**34,435.15**	**34,435.15**
****Total Indirect Cost Expenditures**		**76,503.00**	**76,503.00**	**2,575.12**	**42,067.85**	**0.00**	**34,435.15**	**34,435.15**
*****Total Expenditures**		**370,744.00**	**370,744.00**	**12,479.40**	**203,867.12**	**64,329.85**	**102,547.03**	**102,547.03**
Revenue								
530100	NH State Programs	0.00	0.00	12,479.40	203,867.12	0.00	(203,867.12)	(203,867.12)
***Total: Sponsored Programs**		**0.00**	**0.00**	**12,479.40**	**203,867.12**	**0.00**	**(203,867.12)**	**(203,867.12)**
*****Total Revenue**		**0.00**	**0.00**	**12,479.40**	**203,867.12**	**0.00**	**(203,867.12)**	**(203,867.12)**

Grant: 13T138 - T2 Workshop Status: Active Type: Cooperative Agreement
Fund: 15P267 - Program Income FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	10/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	09202363	CFDA #: 20.205	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,205.00	610.00	0.00	0.00	0.00	1,205.00	610.00
615NZ0	PAT Unallocated Budget (Bud Only)	26,347.00	79.00	0.00	0.00	0.00	26,347.00	79.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,110.00	6,042.00	0.00	0.00	0.00	12,110.00	6,042.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,647.51	0.00	(3,647.51)	(3,647.51)
61SNSH	Student Labor	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,946.00	1,470.00	0.00	0.00	0.00	2,946.00	1,470.00
***Total: Personnel**		**42,608.00**	**8,201.00**	**0.00**	**3,820.01**	**0.00**	**38,787.99**	**4,380.99**
65YF10	Full Fringe Benefit Distr Expe	12,937.00	2,118.78	0.00	0.00	0.00	12,937.00	2,118.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	287.06	0.00	(287.06)	(287.06)
***Total: Fringe Benefits**		**12,937.00**	**2,118.78**	**0.00**	**287.06**	**0.00**	**12,649.94**	**1,831.72**
710	Travel	11,528.00	10,774.00	0.00	0.00	0.00	11,528.00	10,774.00
710D00	Domestic Travel NH	0.00	0.00	0.00	343.89	0.00	(343.89)	(343.89)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710D50	Domestic Travel Non-NH	0.00	0.00	107.20	107.20	0.00	(107.20)	(107.20)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	199.66	0.00	(199.66)	(199.66)
***Total: Travel**		**11,528.00**	**10,774.00**	**107.20**	**666.75**	**0.00**	**10,861.25**	**10,107.25**
711100	Supplies-General	0.00	0.00	0.00	2,656.77	1,147.85	(3,804.62)	(3,804.62)
711136	Supplies-Tools	0.00	0.00	0.00	58.60	0.00	(58.60)	(58.60)
711161	Supplies - Beverages	0.00	0.00	0.00	116.83	0.00	(116.83)	(116.83)
711169	Supplies - Apparel	0.00	0.00	0.00	234.85	0.00	(234.85)	(234.85)
711178	Supplies- Training	0.00	0.00	0.00	132.08	0.00	(132.08)	(132.08)
711180	Supplies Special Events	0.00	0.00	0.00	620.46	0.00	(620.46)	(620.46)
711200	Research Supplies	82,088.50	79,395.50	0.00	967.86	0.00	81,120.64	78,427.64
716120	Rentals-Property or Room	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200	Other Professional Services-General	0.00	0.00	0.00	407.95	0.00	(407.95)	(407.95)
71720C	Other Prof Services - Catering	0.00	0.00	0.00	18,952.14	0.00	(18,952.14)	(18,952.14)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,057.00	3,909.00	0.00	0.00	0.00	3,057.00	3,909.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)

Grant: 13T138 - T2 Workshop Status: Active Type: Cooperative Agreement
Fund: 15P267 - Program Income FMGR: Bell, Erin S

PI Name:	Bell, Erin S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	10/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	09202363	CFDA #: 20.205	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	919.22	0.00	(919.22)	(919.22)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	6,628.89	0.00	(6,628.89)	(6,628.89)
***Total: Supplies**		**85,145.50**	**83,304.50**	**0.00**	**33,170.65**	**1,147.85**	**50,827.00**	**48,986.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	1,481.00	0.00	(1,481.00)	(1,481.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,481.00**	**0.00**	**(1,481.00)**	**(1,481.00)**
****Total Direct Cost Expenditures**		**152,218.50**	**104,398.28**	**107.20**	**39,425.47**	**1,147.85**	**111,645.18**	**63,824.96**
760300	F&A Expenditures	26,776.43	14,342.43	27.87	9,865.60	0.00	16,910.83	4,476.83
***Total: Indirect Costs**		**26,776.43**	**14,342.43**	**27.87**	**9,865.60**	**0.00**	**16,910.83**	**4,476.83**
****Total Indirect Cost Expenditures**		**26,776.43**	**14,342.43**	**27.87**	**9,865.60**	**0.00**	**16,910.83**	**4,476.83**
*****Total Expenditures**		**178,994.93**	**118,740.71**	**135.07**	**49,291.07**	**1,147.85**	**128,556.01**	**68,301.79**
Revenue								
531310	Program Income-State Programs	0.00	0.00	765.00	132,520.14	0.00	(132,520.14)	(132,520.14)
***Total: Sponsored Programs**		**0.00**	**0.00**	**765.00**	**132,520.14**	**0.00**	**(132,520.14)**	**(132,520.14)**
*****Total Revenue**		**0.00**	**0.00**	**765.00**	**132,520.14**	**0.00**	**(132,520.14)**	**(132,520.14)**

Grant: 13V265 - Advancing scale-appropriate cl Status: Active Type: Cooperative Agreement
Fund: 13V265 - Advancing scale-appropriate cl FMGR: Eberhardt, Alyson L

PI Name:	Eberhardt, Alyson L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	10/11/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	11222187	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	11/22/21 - 8/31/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: URSEAG - Sea Grant Support

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13V265 - Advancing scale-appropriate cl Status: Active Type: Cooperative Agreement
Fund: 13V265 - Advancing scale-appropriate cl FMGR: Eberhardt, Alyson L

PI Name:	Eberhardt, Alyson L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	10/11/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	11222187	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	11/22/21 - 8/31/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXNTAE - PI Alyson Eberhardt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,075.35	0.00	(12,075.35)	(12,075.35)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,999.23	0.00	(5,999.23)	(5,999.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,184.00	24,184.00	0.00	0.00	0.00	24,184.00	24,184.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	102,246.45	0.00	(102,246.45)	(102,246.45)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	123,938.00	123,938.00	0.00	0.00	0.00	123,938.00	123,938.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,911.64	0.00	(2,911.64)	(2,911.64)
***Total: Personnel**		**148,122.00**	**148,122.00**	**0.00**	**123,232.67**	**0.00**	**24,889.33**	**24,889.33**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	944.67	0.00	(944.67)	(944.67)
65YF10	Full Fringe Benefit Distr Expe	54,187.00	54,187.00	0.00	37,931.36	0.00	16,255.64	16,255.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	228.07	0.00	(228.07)	(228.07)
***Total: Fringe Benefits**		**54,187.00**	**54,187.00**	**0.00**	**39,104.10**	**0.00**	**15,082.90**	**15,082.90**
710	Travel	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
710D00	Domestic Travel NH	0.00	0.00	63.79	334.13	0.00	(334.13)	(334.13)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	59.18	0.00	(59.18)	(59.18)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	610.89	0.00	(610.89)	(610.89)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	69.36	0.00	(69.36)	(69.36)
***Total: Travel**		**2,650.00**	**2,650.00**	**63.79**	**1,167.31**	**0.00**	**1,482.69**	**1,482.69**
711100	Supplies-General	0.00	0.00	0.00	1,079.40	0.00	(1,079.40)	(1,079.40)
711180	Supplies Special Events	0.00	0.00	0.00	56.69	0.00	(56.69)	(56.69)
7112	Research Supplies	5,085.00	5,085.00	0.00	0.00	0.00	5,085.00	5,085.00
711200	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	80.70	0.00	(80.70)	(80.70)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	140.26	0.00	(140.26)	(140.26)
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	391.41	0.00	(391.41)	(391.41)

Grant: 13V265 - Advancing scale-appropriate cl Status: Active Type: Cooperative Agreement
Fund: 13V265 - Advancing scale-appropriate cl FMGR: Eberhardt, Alyson L

PI Name:	Eberhardt, Alyson L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	10/11/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	11222187	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	11/22/21 - 8/31/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**	**13,085.00**	**13,085.00**	**0.00**	**6,874.46**	**0.00**	**6,210.54**	**6,210.54**
****Total Direct Cost Expenditures**	**218,044.00**	**218,044.00**	**63.79**	**170,378.54**	**0.00**	**47,665.46**	**47,665.46**
760300 F&A Expenditures	56,691.00	56,691.00	16.59	44,298.36	0.00	12,392.64	12,392.64
***Total: Indirect Costs**	**56,691.00**	**56,691.00**	**16.59**	**44,298.36**	**0.00**	**12,392.64**	**12,392.64**
****Total Indirect Cost Expenditures**	**56,691.00**	**56,691.00**	**16.59**	**44,298.36**	**0.00**	**12,392.64**	**12,392.64**
*****Total Expenditures**	**274,735.00**	**274,735.00**	**80.38**	**214,676.90**	**0.00**	**60,058.10**	**60,058.10**
Revenue							
530100 NH State Programs	0.00	0.00	80.38	214,676.90	0.00	(214,676.90)	(214,676.90)
***Total: Sponsored Programs**	**0.00**	**0.00**	**80.38**	**214,676.90**	**0.00**	**(214,676.90)**	**(214,676.90)**
*****Total Revenue**	**0.00**	**0.00**	**80.38**	**214,676.90**	**0.00**	**(214,676.90)**	**(214,676.90)**

Grant: 13V265 - Advancing scale-appropriate cl Status: Active Type: Cooperative Agreement
Fund: 13V265 - Advancing scale-appropriate cl FMGR: Eberhardt, Alyson L

PI Name:	Eberhardt, Alyson L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	10/11/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	11222187	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	11/22/21 - 8/31/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13V265 - Advancing scale-appropriate cl Status: Active Type: Cooperative Agreement
Fund: 13V265 - Advancing scale-appropriate cl FMGR: Eberhardt, Alyson L

PI Name:	Eberhardt, Alyson L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	10/11/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	11222187	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	11/22/21 - 8/31/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13V266 - Lead in School and Childcare F Status: Active Type: Cooperative Agreement
Fund: 13V266 - Lead in School and Childcare F FMGR: Justice, David G

PI Name:	Justice, David G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	10/13/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	10132172H	CFDA #: 66.444	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	10/13/21 - 12/31/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZESDG - PI David Justice

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,782.00	35,782.00	0.00	0.00	0.00	35,782.00	35,782.00
615F10	PAT	0.00	0.00	0.00	23,657.53	0.00	(23,657.53)	(23,657.53)
***Total: Personnel**		**35,782.00**	**35,782.00**	**0.00**	**23,657.53**	**0.00**	**12,124.47**	**12,124.47**
65YF10	Full Fringe Benefit Distr Expe	12,792.00	12,792.00	0.00	8,354.75	0.00	4,437.25	4,437.25
***Total: Fringe Benefits**		**12,792.00**	**12,792.00**	**0.00**	**8,354.75**	**0.00**	**4,437.25**	**4,437.25**
7112	Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,060.00	0.00	(5,060.00)	(5,060.00)
***Total: Supplies**		**3,800.00**	**3,800.00**	**0.00**	**5,060.00**	**0.00**	**(1,260.00)**	**(1,260.00)**
****Total Direct Cost Expenditures**		**52,374.00**	**52,374.00**	**0.00**	**37,072.28**	**0.00**	**15,301.72**	**15,301.72**
760300	F&A Expenditures	19,377.00	19,377.00	0.00	13,716.68	0.00	5,660.32	5,660.32
***Total: Indirect Costs**		**19,377.00**	**19,377.00**	**0.00**	**13,716.68**	**0.00**	**5,660.32**	**5,660.32**
****Total Indirect Cost Expenditures**		**19,377.00**	**19,377.00**	**0.00**	**13,716.68**	**0.00**	**5,660.32**	**5,660.32**
*****Total Expenditures**		**71,751.00**	**71,751.00**	**0.00**	**50,788.96**	**0.00**	**20,962.04**	**20,962.04**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	50,788.96	0.00	(50,788.96)	(50,788.96)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,788.96**	**0.00**	**(50,788.96)**	**(50,788.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,788.96**	**0.00**	**(50,788.96)**	**(50,788.96)**

Grant: 13V271 - Completing Stream Crossing Status: Active Type: Cooperative Agreement
Fund: 13V271 - Completing Stream Crossing FMGR: Mo, Weiwei

PI Name:	Mo, Weiwei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	05/04/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	05182280	CFDA #: 21.027	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	5/4/22 - 12/31/24		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UDCEWM - PI Weiwei Mo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,702.25	0.00	(12,702.25)	(12,702.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,948.00	12,948.00	0.00	0.00	0.00	12,948.00	12,948.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	16,365.43	0.00	(16,365.43)	(16,365.43)
613N30	Graduate Research Assistant	0.00	0.00	2,475.28	34,399.31	866.35	(35,265.66)	(35,265.66)
613NZ0	Grad Unallocated Budget (Bud Only)	56,988.00	56,988.00	0.00	0.00	0.00	56,988.00	56,988.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,117.71	0.00	(1,117.71)	(1,117.71)
61SNSH	Student Labor	0.00	0.00	877.50	136,989.00	0.00	(136,989.00)	(136,989.00)
61SNZ0	Student Labor Unallocated(Bud Only)	140,963.00	140,963.00	0.00	0.00	0.00	140,963.00	140,963.00
***Total: Personnel**		**210,899.00**	**210,899.00**	**3,352.78**	**201,573.70**	**866.35**	**8,458.95**	**8,458.95**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,294.75	0.00	(2,294.75)	(2,294.75)
65YF10	Full Fringe Benefit Distr Expe	3,805.00	3,805.00	0.00	0.00	0.00	3,805.00	3,805.00
***Total: Fringe Benefits**		**3,805.00**	**3,805.00**	**0.00**	**2,294.75**	**0.00**	**1,510.25**	**1,510.25**
710	Travel	16,848.00	16,848.00	0.00	0.00	0.00	16,848.00	16,848.00
710D00	Domestic Travel NH	0.00	0.00	0.00	7,197.92	0.00	(7,197.92)	(7,197.92)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	1,135.00	1,298.80	0.00	(1,298.80)	(1,298.80)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	4,592.30	0.00	(4,592.30)	(4,592.30)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	356.41	0.00	(356.41)	(356.41)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	134.71	0.00	(134.71)	(134.71)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,816.15	0.00	(2,816.15)	(2,816.15)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,783.22	0.00	(1,783.22)	(1,783.22)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	11,218.71	0.00	(11,218.71)	(11,218.71)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	449.67	0.00	(449.67)	(449.67)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
***Total: Travel**		**16,848.00**	**16,848.00**	**1,135.00**	**30,417.89**	**0.00**	**(13,569.89)**	**(13,569.89)**
711100	Supplies-General	0.00	0.00	0.00	1,262.32	0.00	(1,262.32)	(1,262.32)
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	0.00	3,978.35	0.00	(3,978.35)	(3,978.35)
713010	Printing & Copying-Publications	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)

Grant: 13V271 - Completing Stream Crossing Status: Active Type: Cooperative Agreement
Fund: 13V271 - Completing Stream Crossing FMGR: Mo, Weiwei

PI Name:	Mo, Weiwei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	05/04/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	05182280	CFDA #: 21.027	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	5/4/22 - 12/31/24		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UDCEWM - PI Weiwei Mo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,668.75	0.00	(1,668.75)	(1,668.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
***Total: Supplies**		**7,000.00**	**7,000.00**	**0.00**	**6,978.42**	**0.00**	**21.58**	**21.58**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	15,259.00	15,259.00	0.00	0.00	0.00	15,259.00	15,259.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,318.00	0.00	(5,318.00)	(5,318.00)
***Total: Tuition**		**15,259.00**	**15,259.00**	**0.00**	**8,738.00**	**0.00**	**6,521.00**	**6,521.00**
****Total Direct Cost Expenditures**		**253,811.00**	**253,811.00**	**4,487.78**	**250,002.76**	**866.35**	**2,941.89**	**2,941.89**
760300	F&A Expenditures	62,023.00	62,023.00	1,166.83	62,728.97	0.00	(705.97)	(705.97)
***Total: Indirect Costs**		**62,023.00**	**62,023.00**	**1,166.83**	**62,728.97**	**0.00**	**(705.97)**	**(705.97)**
****Total Indirect Cost Expenditures**		**62,023.00**	**62,023.00**	**1,166.83**	**62,728.97**	**0.00**	**(705.97)**	**(705.97)**
*****Total Expenditures**		**315,834.00**	**315,834.00**	**5,654.61**	**312,731.73**	**866.35**	**2,235.92**	**2,235.92**
Revenue								
530100	NH State Programs	0.00	0.00	5,654.61	312,731.73	0.00	(312,731.73)	(312,731.73)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,654.61**	**312,731.73**	**0.00**	**(312,731.73)**	**(312,731.73)**
*****Total Revenue**		**0.00**	**0.00**	**5,654.61**	**312,731.73**	**0.00**	**(312,731.73)**	**(312,731.73)**

Grant: 13V280 - NHDES Stormwater Manual Update Status: Active Type: Cooperative Agreement
Fund: 13V280 - NHDES Stormwater Manual Update FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	08/17/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	081722041	CFDA #: 66.605	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	8/17/22 - 12/31/24		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	NO
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXNTJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,531.52	0.00	(4,531.52)	(4,531.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,629.00	15,629.00	0.00	0.00	0.00	15,629.00	15,629.00
615NZ0	PAT Unallocated Budget (Bud Only)	845.00	845.00	0.00	0.00	0.00	845.00	845.00
***Total: Personnel**		**16,474.00**	**16,474.00**	**0.00**	**17,333.99**	**0.00**	**(859.99)**	**(859.99)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,033.27	0.00	(1,033.27)	(1,033.27)
65YF10	Full Fringe Benefit Distr Expe	4,636.00	4,636.00	0.00	1,617.71	0.00	3,018.29	3,018.29
***Total: Fringe Benefits**		**4,636.00**	**4,636.00**	**0.00**	**2,650.98**	**0.00**	**1,985.02**	**1,985.02**
7300	Subcontracts	123,000.00	123,000.00	0.00	0.00	0.00	123,000.00	123,000.00
730001	Subcontracts 01	0.00	0.00	0.00	108,200.00	14,800.00	(123,000.00)	(123,000.00)
***Total: Contractual**		**123,000.00**	**123,000.00**	**0.00**	**108,200.00**	**14,800.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**144,110.00**	**144,110.00**	**0.00**	**128,184.97**	**14,800.00**	**1,125.03**	**1,125.03**
760300	F&A Expenditures	15,771.00	15,771.00	0.00	11,696.08	0.00	4,074.92	4,074.92
***Total: Indirect Costs**		**15,771.00**	**15,771.00**	**0.00**	**11,696.08**	**0.00**	**4,074.92**	**4,074.92**
****Total Indirect Cost Expenditures**		**15,771.00**	**15,771.00**	**0.00**	**11,696.08**	**0.00**	**4,074.92**	**4,074.92**
*****Total Expenditures**		**159,881.00**	**159,881.00**	**0.00**	**139,881.05**	**14,800.00**	**5,199.95**	**5,199.95**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	139,881.05	0.00	(139,881.05)	(139,881.05)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**139,881.05**	**0.00**	**(139,881.05)**	**(139,881.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**139,881.05**	**0.00**	**(139,881.05)**	**(139,881.05)**

Grant: 13V285 - Work Item #1 Status: Active Type: Contract - Fixed Price
Fund: 13V285 - Work Item #1 FMGR: Matso, Kalle E

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	04/01/2023	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	04122392	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	4/1/23 - 12/31/24		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES

Org: UZMSKM - PI Kalle Matso

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,163.68	0.00	(10,163.68)	(10,163.68)
615NZ0	PAT Unallocated Budget (Bud Only)	10,078.00	10,078.00	0.00	0.00	0.00	10,078.00	10,078.00
617F10	Operating Staff	0.00	0.00	0.00	14,434.50	0.00	(14,434.50)	(14,434.50)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,466.00	14,466.00	0.00	0.00	0.00	14,466.00	14,466.00
***Total: Personnel**		**24,544.00**	**24,544.00**	**0.00**	**24,598.18**	**0.00**	**(54.18)**	**(54.18)**
65YF10	Full Fringe Benefit Distr Expe	8,296.00	8,296.00	0.00	8,202.70	0.00	93.30	93.30
***Total: Fringe Benefits**		**8,296.00**	**8,296.00**	**0.00**	**8,202.70**	**0.00**	**93.30**	**93.30**
710	Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
***Total: Travel**		**1,800.00**	**1,800.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**
711200	Research Supplies	2,824.00	2,824.00	0.00	5,095.29	0.00	(2,271.29)	(2,271.29)
717200	Other Professional Services-General	3,704.00	3,704.00	0.00	2,734.97	0.00	969.03	969.03
718000	Telecom-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
***Total: Supplies**		**6,528.00**	**6,528.00**	**0.00**	**8,356.26**	**0.00**	**(1,828.26)**	**(1,828.26)**
****Total Direct Cost Expenditures**		**41,168.00**	**41,168.00**	**0.00**	**41,157.14**	**0.00**	**10.86**	**10.86**
760300	F&A Expenditures	8,233.00	8,233.00	0.00	8,231.45	0.00	1.55	1.55
***Total: Indirect Costs**		**8,233.00**	**8,233.00**	**0.00**	**8,231.45**	**0.00**	**1.55**	**1.55**
****Total Indirect Cost Expenditures**		**8,233.00**	**8,233.00**	**0.00**	**8,231.45**	**0.00**	**1.55**	**1.55**
*****Total Expenditures**		**49,401.00**	**49,401.00**	**0.00**	**49,388.59**	**0.00**	**12.41**	**12.41**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	49,388.59	0.00	(49,388.59)	(49,388.59)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,388.59**	**0.00**	**(49,388.59)**	**(49,388.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,388.59**	**0.00**	**(49,388.59)**	**(49,388.59)**

Grant: 13V285 - Work Item #1 Status: Active Type: Contract - Fixed Price
Fund: 13V286 - Work Item #2 FMGR: Matso, Kalle E

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	04/01/2023	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	04122392	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	4/1/23 - 12/31/24		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES

Org: UZMSKM - PI Kalle Matso

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	22,911.45	0.00	(22,911.45)	(22,911.45)
617BLG	Operating Staff-Longevity	0.00	0.00	22.62	275.99	0.00	(275.99)	(275.99)
617F10	Operating Staff	0.00	0.00	1,137.97	18,711.16	396.18	(19,107.34)	(19,107.34)
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,978.00	39,978.00	0.00	0.00	0.00	39,978.00	39,978.00
***Total: Personnel**		**39,978.00**	**39,978.00**	**1,160.59**	**41,898.60**	**396.18**	**(2,316.78)**	**(2,316.78)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.78	21.56	0.00	(21.56)	(21.56)
65YF10	Full Fringe Benefit Distr Expe	13,513.00	13,513.00	426.74	14,158.05	148.57	(793.62)	(793.62)
***Total: Fringe Benefits**		**13,513.00**	**13,513.00**	**428.52**	**14,179.61**	**148.57**	**(815.18)**	**(815.18)**
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	12.45	0.00	(12.45)	(12.45)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**12.45**	**0.00**	**(12.45)**	**(12.45)**
****Total Direct Cost Expenditures**		**53,491.00**	**53,491.00**	**1,589.11**	**56,090.66**	**544.75**	**(3,144.41)**	**(3,144.41)**
760300	F&A Expenditures	10,697.00	10,697.00	317.82	11,218.11	0.00	(521.11)	(521.11)
***Total: Indirect Costs**		**10,697.00**	**10,697.00**	**317.82**	**11,218.11**	**0.00**	**(521.11)**	**(521.11)**
****Total Indirect Cost Expenditures**		**10,697.00**	**10,697.00**	**317.82**	**11,218.11**	**0.00**	**(521.11)**	**(521.11)**
*****Total Expenditures**		**64,188.00**	**64,188.00**	**1,906.93**	**67,308.77**	**544.75**	**(3,665.52)**	**(3,665.52)**
Revenue								
530100	NH State Programs	0.00	0.00	1,906.93	67,308.77	0.00	(67,308.77)	(67,308.77)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,906.93**	**67,308.77**	**0.00**	**(67,308.77)**	**(67,308.77)**
*****Total Revenue**		**0.00**	**0.00**	**1,906.93**	**67,308.77**	**0.00**	**(67,308.77)**	**(67,308.77)**

Grant: 13V285 - Work Item #1 Status: Active Type: Contract - Fixed Price
Fund: 13V286 - Work Item #2 FMGR: Matso, Kalle E

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	04/01/2023	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	04122392	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	4/1/23 - 12/31/24		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES

Org: UZMSTG - PI Thomas Gregory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13V285 - Work Item #1 Status: Active Type: Contract - Fixed Price
Fund: 13V287 - Work Item #3 FMGR: Matso, Kalle E

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	04/01/2023	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	04122392	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	4/1/23 - 12/31/24		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES

Org: UZMSKM - PI Kalle Matso

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	505.00	505.00	0.00	0.00	0.00	505.00	505.00
615F10	PAT	0.00	0.00	0.00	512.59	0.00	(512.59)	(512.59)
***Total: Personnel**		**505.00**	**505.00**	**0.00**	**512.59**	**0.00**	**(7.59)**	**(7.59)**
65YF10	Full Fringe Benefit Distr Expe	171.00	171.00	0.00	171.03	0.00	(0.03)	(0.03)
***Total: Fringe Benefits**		**171.00**	**171.00**	**0.00**	**171.03**	**0.00**	**(0.03)**	**(0.03)**
****Total Direct Cost Expenditures**		**676.00**	**676.00**	**0.00**	**683.62**	**0.00**	**(7.62)**	**(7.62)**
760300	F&A Expenditures	135.00	135.00	0.00	136.79	0.00	(1.79)	(1.79)
***Total: Indirect Costs**		**135.00**	**135.00**	**0.00**	**136.79**	**0.00**	**(1.79)**	**(1.79)**
****Total Indirect Cost Expenditures**		**135.00**	**135.00**	**0.00**	**136.79**	**0.00**	**(1.79)**	**(1.79)**
*****Total Expenditures**		**811.00**	**811.00**	**0.00**	**820.41**	**0.00**	**(9.41)**	**(9.41)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	820.41	0.00	(820.41)	(820.41)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**820.41**	**0.00**	**(820.41)**	**(820.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**820.41**	**0.00**	**(820.41)**	**(820.41)**

Grant: 13V293 - Engagement on Green House Gas Status: Active Type: Cooperative Agreement
Fund: 13V293 - Engagement on Green House Gas FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	09/20/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	092023122	CFDA #: 66.460	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/20/23 - 9/30/27		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UACARS - Carsey School

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13V293 - Engagement on Green House Gas Status: Active Type: Cooperative Agreement
Fund: 13V293 - Engagement on Green House Gas FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	09/20/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	092023122	CFDA #: 66.460	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/20/23 - 9/30/27		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UACMHS - PI E Michele Holt-Shannon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	785.19	20,983.91	0.00	(20,983.91)	(20,983.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	215,638.00	215,638.00	0.00	0.00	0.00	215,638.00	215,638.00
613NZ0	Grad Unallocated Budget (Bud Only)	74,280.00	74,280.00	0.00	0.00	0.00	74,280.00	74,280.00
615F10	PAT	0.00	0.00	0.00	96,351.14	0.00	(96,351.14)	(96,351.14)
615NZ0	PAT Unallocated Budget (Bud Only)	167,512.00	167,512.00	0.00	0.00	0.00	167,512.00	167,512.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
61SNSH	Student Labor	0.00	0.00	375.00	17,137.09	0.00	(17,137.09)	(17,137.09)
61SNZ0	Student Labor Unallocated(Bud Only)	39,164.00	39,164.00	0.00	0.00	0.00	39,164.00	39,164.00
***Total: Personnel**		**496,594.00**	**496,594.00**	**1,160.19**	**134,822.15**	**0.00**	**361,771.85**	**361,771.85**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	140,086.00	140,086.00	294.45	39,472.43	0.00	100,613.57	100,613.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	26.96	0.00	(26.96)	(26.96)
***Total: Fringe Benefits**		**140,086.00**	**140,086.00**	**294.45**	**39,499.39**	**0.00**	**100,586.61**	**100,586.61**
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	780.80	0.00	(780.80)	(780.80)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	466.16	0.00	(466.16)	(466.16)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,001.33	0.00	(1,001.33)	(1,001.33)
710D50	Domestic Travel Non-NH	0.00	0.00	510.32	678.68	0.00	(678.68)	(678.68)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	454.74	454.74	0.00	(454.74)	(454.74)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: Travel**		**13,000.00**	**13,000.00**	**965.06**	**3,841.71**	**0.00**	**9,158.29**	**9,158.29**
711100	Supplies-General	0.00	0.00	0.00	426.49	0.00	(426.49)	(426.49)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	145.32	0.00	(145.32)	(145.32)
711200	Research Supplies	50,945.00	50,945.00	0.00	0.00	0.00	50,945.00	50,945.00
716120	Rentals-Property or Room	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
717000	Consulting-General	0.00	0.00	0.00	15,593.75	0.00	(15,593.75)	(15,593.75)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	47.99	0.00	(47.99)	(47.99)

Grant: 13V293 - Engagement on Green House Gas Status: Active Type: Cooperative Agreement
Fund: 13V293 - Engagement on Green House Gas FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	09/20/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	092023122	CFDA #: 66.460	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/20/23 - 9/30/27		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UACMHS - PI E Michele Holt-Shannon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	14,221.89	0.00	(14,221.89)	(14,221.89)
***Total: Supplies**		**130,945.00**	**130,945.00**	**0.00**	**30,865.44**	**0.00**	**100,079.56**	**100,079.56**
721100	Assistantships	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total: Tuition**		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
76O000	Internal Allocations - Charges	0.00	0.00	10.00	40.00	0.00	(40.00)	(40.00)
***Total: Other**		**0.00**	**0.00**	**10.00**	**40.00**	**0.00**	**(40.00)**	**(40.00)**
****Total Direct Cost Expenditures**		**787,125.00**	**787,125.00**	**2,429.70**	**209,068.69**	**0.00**	**578,056.31**	**578,056.31**
760300	F&A Expenditures	202,962.00	202,962.00	631.72	54,357.92	0.00	148,604.08	148,604.08
***Total: Indirect Costs**		**202,962.00**	**202,962.00**	**631.72**	**54,357.92**	**0.00**	**148,604.08**	**148,604.08**
****Total Indirect Cost Expenditures**		**202,962.00**	**202,962.00**	**631.72**	**54,357.92**	**0.00**	**148,604.08**	**148,604.08**
*****Total Expenditures**		**990,087.00**	**990,087.00**	**3,061.42**	**263,426.61**	**0.00**	**726,660.39**	**726,660.39**
Revenue								
530100	NH State Programs	0.00	0.00	3,061.42	263,426.61	0.00	(263,426.61)	(263,426.61)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,061.42**	**263,426.61**	**0.00**	**(263,426.61)**	**(263,426.61)**
*****Total Revenue**		**0.00**	**0.00**	**3,061.42**	**263,426.61**	**0.00**	**(263,426.61)**	**(263,426.61)**

Grant: 13V294 - Great Bay Waterbody Watershed Status: Active Type: Cooperative Agreement
Fund: 13V294 - Great Bay Waterbody Watershed FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	09/20/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	092023121	CFDA #: 66.460	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	9/20/23 - 12/31/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	74.60	283.01	7.84	(290.85)	(290.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,191.00	22,191.00	0.00	0.00	0.00	22,191.00	22,191.00
615F10	PAT	0.00	0.00	0.00	3,202.07	0.00	(3,202.07)	(3,202.07)
615NZ0	PAT Unallocated Budget (Bud Only)	5,010.00	5,010.00	0.00	0.00	0.00	5,010.00	5,010.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	277.76	0.00	(277.76)	(277.76)
***Total: Personnel**		**35,201.00**	**35,201.00**	**74.60**	**3,762.84**	**7.84**	**31,430.32**	**31,430.32**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.38	0.00	(21.38)	(21.38)
65YF10	Full Fringe Benefit Distr Expe	12,567.00	12,567.00	27.97	1,201.45	2.94	11,362.61	11,362.61
***Total: Fringe Benefits**		**12,567.00**	**12,567.00**	**27.97**	**1,222.83**	**2.94**	**11,341.23**	**11,341.23**
711200	Research Supplies	20,457.00	20,457.00	0.00	0.00	0.00	20,457.00	20,457.00
***Total: Supplies**		**20,457.00**	**20,457.00**	**0.00**	**0.00**	**0.00**	**20,457.00**	**20,457.00**
****Total Direct Cost Expenditures**		**68,225.00**	**68,225.00**	**102.57**	**4,985.67**	**10.78**	**63,228.55**	**63,228.55**
760300	F&A Expenditures	6,775.00	6,775.00	10.26	498.58	0.00	6,276.42	6,276.42
***Total: Indirect Costs**		**6,775.00**	**6,775.00**	**10.26**	**498.58**	**0.00**	**6,276.42**	**6,276.42**
****Total Indirect Cost Expenditures**		**6,775.00**	**6,775.00**	**10.26**	**498.58**	**0.00**	**6,276.42**	**6,276.42**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**112.83**	**5,484.25**	**10.78**	**69,504.97**	**69,504.97**
Revenue								
530100	NH State Programs	0.00	0.00	112.83	5,484.25	0.00	(5,484.25)	(5,484.25)
***Total: Sponsored Programs**		**0.00**	**0.00**	**112.83**	**5,484.25**	**0.00**	**(5,484.25)**	**(5,484.25)**
*****Total Revenue**		**0.00**	**0.00**	**112.83**	**5,484.25**	**0.00**	**(5,484.25)**	**(5,484.25)**

Grant: 13V294 - Great Bay Waterbody Watershed Status: Active Type: Cooperative Agreement
Fund: 15CE78 - Cost Share FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	09/20/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	092023121	CFDA #: 66.460	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/20/23 - 12/31/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,773.24	0.00	(6,773.24)	(6,773.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,652.00	6,652.00	0.00	0.00	0.00	6,652.00	6,652.00
***Total: Personnel**		**6,652.00**	**6,652.00**	**0.00**	**6,773.24**	**0.00**	**(121.24)**	**(121.24)**
65YF10	Full Fringe Benefit Distr Expe	2,373.00	2,373.00	0.00	2,251.56	0.00	121.44	121.44
***Total: Fringe Benefits**		**2,373.00**	**2,373.00**	**0.00**	**2,251.56**	**0.00**	**121.44**	**121.44**
****Total Direct Cost Expenditures**		**9,025.00**	**9,025.00**	**0.00**	**9,024.80**	**0.00**	**0.20**	**0.20**
760300	F&A Expenditures	4,828.00	4,828.00	0.00	4,828.26	0.00	(0.26)	(0.26)
***Total: Indirect Costs**		**4,828.00**	**4,828.00**	**0.00**	**4,828.26**	**0.00**	**(0.26)**	**(0.26)**
****Total Indirect Cost Expenditures**		**4,828.00**	**4,828.00**	**0.00**	**4,828.26**	**0.00**	**(0.26)**	**(0.26)**
*****Total Expenditures**		**13,853.00**	**13,853.00**	**0.00**	**13,853.06**	**0.00**	**(0.06)**	**(0.06)**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,828.26	0.00	(4,828.26)	(4,828.26)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	68.51	6,773.24	0.00	(6,773.24)	(6,773.24)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	25.69	2,251.51	0.00	(2,251.51)	(2,251.51)
***Total: Transfers In**		**0.00**	**0.00**	**94.20**	**13,853.01**	**0.00**	**(13,853.01)**	**(13,853.01)**
*****Total Revenue**		**0.00**	**0.00**	**94.20**	**13,853.01**	**0.00**	**(13,853.01)**	**(13,853.01)**

Grant: 13Z172 - NH Purchasers Group on Health Status: Active Type: Cooperative Agreement
Fund: 13Z172 - NH Purchasers Group on Health FMGR: Persson, Kimberly T

PI Name:	Persson, Kimberly T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Administrative Services		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	061423165	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	6/14/23 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES

Org: UFDOKP - PI Kimberly Persson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,082.76	14,331.46	7,362.83	(21,694.29)	(21,694.29)
615NZ0	PAT Unallocated Budget (Bud Only)	22,574.00	22,574.00	0.00	0.00	0.00	22,574.00	22,574.00
61SNSH	Student Labor	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
***Total: Personnel**		**22,574.00**	**22,574.00**	**1,082.76**	**14,409.46**	**7,362.83**	**801.71**	**801.71**
65YF10	Full Fringe Benefit Distr Expe	7,495.00	7,495.00	406.04	4,914.86	2,761.06	(180.92)	(180.92)
***Total: Fringe Benefits**		**7,495.00**	**7,495.00**	**406.04**	**4,914.86**	**2,761.06**	**(180.92)**	**(180.92)**
710	Travel	950.00	950.00	0.00	0.00	0.00	950.00	950.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	923.75	0.00	(923.75)	(923.75)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	277.00	0.00	(277.00)	(277.00)
***Total: Travel**		**950.00**	**950.00**	**0.00**	**1,200.75**	**0.00**	**(250.75)**	**(250.75)**
711100	Supplies-General	0.00	0.00	0.00	12.17	0.00	(12.17)	(12.17)
711200	Research Supplies	2,025.00	2,025.00	0.00	0.00	0.00	2,025.00	2,025.00
719100	Membership Dues & Fees	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	354.33	0.00	(354.33)	(354.33)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	354.33	0.00	(354.33)	(354.33)
***Total: Supplies**		**2,025.00**	**2,025.00**	**0.00**	**1,386.83**	**0.00**	**638.17**	**638.17**
****Total Direct Cost Expenditures**		**33,044.00**	**33,044.00**	**1,488.80**	**21,911.90**	**10,123.89**	**1,008.21**	**1,008.21**
760300	F&A Expenditures	4,956.00	4,956.00	223.32	3,286.83	0.00	1,669.17	1,669.17
***Total: Indirect Costs**		**4,956.00**	**4,956.00**	**223.32**	**3,286.83**	**0.00**	**1,669.17**	**1,669.17**
****Total Indirect Cost Expenditures**		**4,956.00**	**4,956.00**	**223.32**	**3,286.83**	**0.00**	**1,669.17**	**1,669.17**
*****Total Expenditures**		**38,000.00**	**38,000.00**	**1,712.12**	**25,198.73**	**10,123.89**	**2,677.38**	**2,677.38**
Revenue								
530100	NH State Programs	0.00	0.00	1,712.12	25,198.73	0.00	(25,198.73)	(25,198.73)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,712.12**	**25,198.73**	**0.00**	**(25,198.73)**	**(25,198.73)**
*****Total Revenue**		**0.00**	**0.00**	**1,712.12**	**25,198.73**	**0.00**	**(25,198.73)**	**(25,198.73)**

Grant: 13ZG20 - 2019-2020 Governor's Scholarship Pr Status: Active Type: Financial Aid Grant
Fund: 13ZG20 - 2019-2020 Governor's Schol. Program FMGR: Carstens, Joel B

PI Name: Carstens, Joel B
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/19 - 7/1/20

Fund Information
Effective Date: 03/12/2021
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	118,500.00	0.00	(118,500.00)	(118,500.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**118,500.00**	**0.00**	**(118,500.00)**	**(118,500.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**118,500.00**	**0.00**	**(118,500.00)**	**(118,500.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**118,500.00**	**0.00**	**(118,500.00)**	**(118,500.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	118,500.00	0.00	(118,500.00)	(118,500.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**118,500.00**	**0.00**	**(118,500.00)**	**(118,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**118,500.00**	**0.00**	**(118,500.00)**	**(118,500.00)**

Grant: 13ZG21 - 2020-2021 Governor's Scholarship Pr Status: Active Type: Financial Aid Grant
Fund: 13ZG21 - 2020-2021 Governor's Scholarship Pr FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
Effective Date: 11/29/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	510,000.00	0.00	(510,000.00)	(510,000.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**510,000.00**	**0.00**	**(510,000.00)**	**(510,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**510,000.00**	**0.00**	**(510,000.00)**	**(510,000.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**510,000.00**	**0.00**	**(510,000.00)**	**(510,000.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	510,000.00	0.00	(510,000.00)	(510,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**510,000.00**	**0.00**	**(510,000.00)**	**(510,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**510,000.00**	**0.00**	**(510,000.00)**	**(510,000.00)**

Grant: 13ZG22 - 2021-2022 Governor's Schloarship Status: Active Type: Financial Aid Grant
Fund: 13ZG22 - 2021-2022 Governor's Scholarship FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/16/21 - 7/1/22

Fund Information
Effective Date: 11/29/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	671,500.00	0.00	(671,500.00)	(671,500.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**671,500.00**	**0.00**	**(671,500.00)**	**(671,500.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**671,500.00**	**0.00**	**(671,500.00)**	**(671,500.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**671,500.00**	**0.00**	**(671,500.00)**	**(671,500.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	671,500.00	0.00	(671,500.00)	(671,500.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**671,500.00**	**0.00**	**(671,500.00)**	**(671,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**671,500.00**	**0.00**	**(671,500.00)**	**(671,500.00)**

Grant: 13ZG23 - 2022-2023 Governor's Scholarship Pr Status: Active Type: Financial Aid Grant
Fund: 13ZG23 - 2022-2023 NH Governor's Schol. Prog FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/4/22 - 7/1/23

Fund Information
Effective Date: 11/29/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	788,000.00	0.00	(788,000.00)	(788,000.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**788,000.00**	**0.00**	**(788,000.00)**	**(788,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**788,000.00**	**0.00**	**(788,000.00)**	**(788,000.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**788,000.00**	**0.00**	**(788,000.00)**	**(788,000.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	788,000.00	0.00	(788,000.00)	(788,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**788,000.00**	**0.00**	**(788,000.00)**	**(788,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**788,000.00**	**0.00**	**(788,000.00)**	**(788,000.00)**

Grant: 13ZG24 - 2023-2024 Governor's Scholarship Status: Active Type: Financial Aid Grant
Fund: 13ZG24 - 2023-2024 NH Governor's Schol. Prog FMGR: Stevens, Elizabeth A

PI Name:	Stevens, Elizabeth A	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	06/30/2023	IDC Basis Code:	
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	UWENMT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/15/23 - 7/1/24	Rev Account:	530100	Fund Type Level 2	P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	814,000.00	0.00	(814,000.00)	(814,000.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**814,000.00**	**0.00**	**(814,000.00)**	**(814,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**814,000.00**	**0.00**	**(814,000.00)**	**(814,000.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**814,000.00**	**0.00**	**(814,000.00)**	**(814,000.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	814,000.00	0.00	(814,000.00)	(814,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**814,000.00**	**0.00**	**(814,000.00)**	**(814,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**814,000.00**	**0.00**	**(814,000.00)**	**(814,000.00)**

Grant: 13ZG25 - 2024-2025 Governor's Scholarship Status: Active Type: Financial Aid Grant
Fund: 13ZG25 - 2024-2025 NH Governor's Schol. Prog FMGR: Stevens, Elizabeth A

PI Name: Stevens, Elizabeth A
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/19/24 - 7/1/25

Fund Information
Effective Date: 06/30/2023
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	(14,500.00)	374,500.00	0.00	(374,500.00)	(374,500.00)
***Total: Tuition**	**0.00**	**0.00**	**(14,500.00)**	**374,500.00**	**0.00**	**(374,500.00)**	**(374,500.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(14,500.00)**	**374,500.00**	**0.00**	**(374,500.00)**	**(374,500.00)**
*****Total Expenditures**	**0.00**	**0.00**	**(14,500.00)**	**374,500.00**	**0.00**	**(374,500.00)**	**(374,500.00)**
Revenue							
530100 NH State Programs	0.00	0.00	(14,500.00)	374,500.00	0.00	(374,500.00)	(374,500.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**(14,500.00)**	**374,500.00**	**0.00**	**(374,500.00)**	**(374,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**(14,500.00)**	**374,500.00**	**0.00**	**(374,500.00)**	**(374,500.00)**

Grant: 13ZGNM - NHHEAF Mini-Grants Status: Active Type: Financial Aid Grant
Fund: 13ZGNM - NHHEAF Mini-Grants FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
Sponsor: NHHEAF
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/20 - 7/1/24

Fund Information
Effective Date: 11/29/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U0 NBFA-Undergrad	0.00	0.00	0.00	61,250.00	0.00	(61,250.00)	(61,250.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**61,250.00**	**0.00**	**(61,250.00)**	**(61,250.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**61,250.00**	**0.00**	**(61,250.00)**	**(61,250.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**61,250.00**	**0.00**	**(61,250.00)**	**(61,250.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	61,250.00	0.00	(61,250.00)	(61,250.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**61,250.00**	**0.00**	**(61,250.00)**	**(61,250.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**61,250.00**	**0.00**	**(61,250.00)**	**(61,250.00)**

Grant: 13ZU09 - 2008-2009 UNIQUE Grant Status: Active Type: Financial Aid Grant
Fund: 13ZU09 - 2008-2009 UNIQUE Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
Effective Date: 03/12/2021
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**683,103.50**	**0.00**	**(683,103.50)**	**(683,103.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**683,103.50**	**0.00**	**(683,103.50)**	**(683,103.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**683,103.50**	**0.00**	**(683,103.50)**	**(683,103.50)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**683,103.50**	**0.00**	**(683,103.50)**	**(683,103.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**683,103.50**	**0.00**	**(683,103.50)**	**(683,103.50)**

Grant: 13ZU10 - 2009-2010 UNIQUE Grant Status: Active Type: Financial Aid Grant
Fund: 13ZU10 - 2009-2010 UNIQUE Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
Effective Date: 03/12/2021
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**762,921.50**	**0.00**	**(762,921.50)**	**(762,921.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**762,921.50**	**0.00**	**(762,921.50)**	**(762,921.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**762,921.50**	**0.00**	**(762,921.50)**	**(762,921.50)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**762,921.50**	**0.00**	**(762,921.50)**	**(762,921.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**762,921.50**	**0.00**	**(762,921.50)**	**(762,921.50)**

Grant: 13ZU11 - 2010-2011 UNIQUE Grant Status: Active Type: Financial Aid Grant
Fund: 13ZU11 - 2010-2011 UNIQUE Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
Effective Date: 03/12/2021
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**625,750.00**	**0.00**	**(625,750.00)**	**(625,750.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**625,750.00**	**0.00**	**(625,750.00)**	**(625,750.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**625,750.00**	**0.00**	**(625,750.00)**	**(625,750.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**625,750.00**	**0.00**	**(625,750.00)**	**(625,750.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**625,750.00**	**0.00**	**(625,750.00)**	**(625,750.00)**

Grant: 13ZU14 - 2013-2014 UNIQE Grant Status: Active Type: Financial Aid Grant
Fund: 13ZU14 - 2013-2014 UNIQUE Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/13 - 7/1/14

Fund Information
Effective Date: 03/12/2021
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720	Merit, Need, Entitlements	286,585.00	286,585.00	0.00	0.00	0.00	286,585.00	286,585.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	472,067.00	0.00	(472,067.00)	(472,067.00)
***Total: Tuition**		**286,585.00**	**286,585.00**	**0.00**	**472,067.00**	**0.00**	**(185,482.00)**	**(185,482.00)**
****Total Direct Cost Expenditures**		**286,585.00**	**286,585.00**	**0.00**	**472,067.00**	**0.00**	**(185,482.00)**	**(185,482.00)**
*****Total Expenditures**		**286,585.00**	**286,585.00**	**0.00**	**472,067.00**	**0.00**	**(185,482.00)**	**(185,482.00)**
Revenue								
530100	NH State Programs	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
***Total: Sponsored Programs**		**286,585.00**	**286,585.00**	**0.00**	**472,067.00**	**0.00**	**(185,482.00)**	**(185,482.00)**
*****Total Revenue**		**286,585.00**	**286,585.00**	**0.00**	**472,067.00**	**0.00**	**(185,482.00)**	**(185,482.00)**

Grant: 13ZU15 - 2014-2015 UNIQUE Grant Status: Active Type: Financial Aid Grant
Fund: 13ZU15 - 2014-2015 UNIQUE Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
Effective Date: 03/12/2021
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**438,654.50**	**0.00**	**(438,654.50)**	**(438,654.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**438,654.50**	**0.00**	**(438,654.50)**	**(438,654.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**438,654.50**	**0.00**	**(438,654.50)**	**(438,654.50)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**438,654.50**	**0.00**	**(438,654.50)**	**(438,654.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**438,654.50**	**0.00**	**(438,654.50)**	**(438,654.50)**

Grant: 13ZU16 - 2015-2016 UNIQUE Grant Status: Active Type: Financial Aid Grant
Fund: 13ZU16 - 2015-2016 UNIQUE Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
Effective Date: 03/12/2021
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**428,811.00**	**0.00**	**(428,811.00)**	**(428,811.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**428,811.00**	**0.00**	**(428,811.00)**	**(428,811.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**428,811.00**	**0.00**	**(428,811.00)**	**(428,811.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**428,811.00**	**0.00**	**(428,811.00)**	**(428,811.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**428,811.00**	**0.00**	**(428,811.00)**	**(428,811.00)**

Grant: 13ZU17 - 2016-2017 UNIQUE Grant Status: Active Type: Financial Aid Grant
Fund: 13ZU17 - 2016-2017 UNIQUE Grant FMGR: Carstens, Joel B

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
Effective Date: 03/12/2021
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**402,413.00**	**0.00**	**(402,413.00)**	**(402,413.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**402,413.00**	**0.00**	**(402,413.00)**	**(402,413.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**402,413.00**	**0.00**	**(402,413.00)**	**(402,413.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**402,413.00**	**0.00**	**(402,413.00)**	**(402,413.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**402,413.00**	**0.00**	**(402,413.00)**	**(402,413.00)**

Grant: 13ZU18 - 2017-2018 UNIQUE Grant Status: Active Type: Financial Aid Grant
Fund: 13ZU18 - 2017-2018 UNIQUE Grant FMGR: Carstens, Joel B

PI Name: Carstens, Joel B
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
Effective Date: 03/12/2021
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**511,900.00**	**0.00**	**(511,900.00)**	**(511,900.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**511,900.00**	**0.00**	**(511,900.00)**	**(511,900.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**511,900.00**	**0.00**	**(511,900.00)**	**(511,900.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**511,900.00**	**0.00**	**(511,900.00)**	**(511,900.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**511,900.00**	**0.00**	**(511,900.00)**	**(511,900.00)**

Grant: 13ZU19 - 2018-2019 UNIQUE Grant Status: Active Type: Financial Aid Grant
Fund: 13ZU19 - 2018-2019 UNIQUE Grant FMGR: Carstens, Joel B

PI Name: Carstens, Joel B
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
Effective Date: 03/12/2021
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**448,100.00**	**0.00**	**(448,100.00)**	**(448,100.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**448,100.00**	**0.00**	**(448,100.00)**	**(448,100.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**448,100.00**	**0.00**	**(448,100.00)**	**(448,100.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**448,100.00**	**0.00**	**(448,100.00)**	**(448,100.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**448,100.00**	**0.00**	**(448,100.00)**	**(448,100.00)**

Grant: 13ZU20 - 2019-2020 UNIQUE Grant Status: Active Type: Financial Aid Grant
Fund: 13ZU20 - 2019-2020 UNIQUE Grant FMGR: Carstens, Joel B

PI Name: Carstens, Joel B
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
Effective Date: 03/12/2021
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	497,250.00	0.00	(497,250.00)	(497,250.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**497,250.00**	**0.00**	**(497,250.00)**	**(497,250.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**497,250.00**	**0.00**	**(497,250.00)**	**(497,250.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**497,250.00**	**0.00**	**(497,250.00)**	**(497,250.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	497,250.00	0.00	(497,250.00)	(497,250.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**497,250.00**	**0.00**	**(497,250.00)**	**(497,250.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**497,250.00**	**0.00**	**(497,250.00)**	**(497,250.00)**

Grant: 13ZU21 - 2020-2021 UNIQUE Grant Status: Active Type: Financial Aid Grant
Fund: 13ZU21 - 2020-2021 UNIQUE Grant FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
Effective Date: 11/29/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	716,500.00	0.00	(716,500.00)	(716,500.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**716,500.00**	**0.00**	**(716,500.00)**	**(716,500.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**716,500.00**	**0.00**	**(716,500.00)**	**(716,500.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**716,500.00**	**0.00**	**(716,500.00)**	**(716,500.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	716,500.00	0.00	(716,500.00)	(716,500.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**716,500.00**	**0.00**	**(716,500.00)**	**(716,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**716,500.00**	**0.00**	**(716,500.00)**	**(716,500.00)**

Grant: 13ZU22 - 2021-2022 UNIQUE Grant Status: Active Type: Financial Aid Grant
Fund: 13ZU22 - 2021-2022 UNIQUE Grant FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/16/21 - 7/1/22

Fund Information
Effective Date: 11/29/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	615,875.00	0.00	(615,875.00)	(615,875.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**615,875.00**	**0.00**	**(615,875.00)**	**(615,875.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**615,875.00**	**0.00**	**(615,875.00)**	**(615,875.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**615,875.00**	**0.00**	**(615,875.00)**	**(615,875.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	615,875.00	0.00	(615,875.00)	(615,875.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**615,875.00**	**0.00**	**(615,875.00)**	**(615,875.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**615,875.00**	**0.00**	**(615,875.00)**	**(615,875.00)**

Grant: 13ZU23 - 2022-2023 UNIQUE Grant Status: Active Type: Financial Aid Grant
Fund: 13ZU23 - 2022-2023 UNIQUE Grant FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/4/22 - 7/1/23

Fund Information
Effective Date: 11/29/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	1,293,175.00	0.00	(1,293,175.00)	(1,293,175.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**1,293,175.00**	**0.00**	**(1,293,175.00)**	**(1,293,175.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,293,175.00**	**0.00**	**(1,293,175.00)**	**(1,293,175.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,293,175.00**	**0.00**	**(1,293,175.00)**	**(1,293,175.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,293,175.00	0.00	(1,293,175.00)	(1,293,175.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,293,175.00**	**0.00**	**(1,293,175.00)**	**(1,293,175.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,293,175.00**	**0.00**	**(1,293,175.00)**	**(1,293,175.00)**

Grant: 13ZU24 - 2023-2024 UNIQUE Grant Status: Active Type: Financial Aid Grant
Fund: 13ZU24 - 2023-2024 UNIQUE Grant FMGR: Stevens, Elizabeth A

PI Name: Stevens, Elizabeth A
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/15/23 - 7/1/24

Fund Information
Effective Date: 06/30/2023
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	2,203,875.00	0.00	(2,203,875.00)	(2,203,875.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**2,203,875.00**	**0.00**	**(2,203,875.00)**	**(2,203,875.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,203,875.00**	**0.00**	**(2,203,875.00)**	**(2,203,875.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,203,875.00**	**0.00**	**(2,203,875.00)**	**(2,203,875.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,203,875.00	0.00	(2,203,875.00)	(2,203,875.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,203,875.00**	**0.00**	**(2,203,875.00)**	**(2,203,875.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,203,875.00**	**0.00**	**(2,203,875.00)**	**(2,203,875.00)**

Grant: 13ZU25 - 2024-2025 UNIQUE Grant Status: Active Type: Financial Aid Grant
Fund: 13ZU25 - 2024-2025 UNIQUE Grant FMGR: Stevens, Elizabeth A

PI Name:
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/19/24 - 7/1/25

Fund Information
Effective Date: 06/30/2023
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	2,235,313.00	0.00	(2,235,313.00)	(2,235,313.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**2,235,313.00**	**0.00**	**(2,235,313.00)**	**(2,235,313.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,235,313.00**	**0.00**	**(2,235,313.00)**	**(2,235,313.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,235,313.00**	**0.00**	**(2,235,313.00)**	**(2,235,313.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,235,313.00	0.00	(2,235,313.00)	(2,235,313.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,235,313.00**	**0.00**	**(2,235,313.00)**	**(2,235,313.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,235,313.00**	**0.00**	**(2,235,313.00)**	**(2,235,313.00)**

Grant: 143339 - CRaTER Science Mission Phase Status: Active Type: Contract - Cost Reimbursement
Fund: 143339 - CRaTER Science Mission Phase FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NNG11PA03C	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/11 - 2/28/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSP00 - Space Science Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143339 - CRaTER Science Mission Phase Status: Active Type: Contract - Cost Reimbursement
Fund: 143339 - CRaTER Science Mission Phase FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NNG11PA03C	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/11 - 2/28/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	293,738.00	0.00	221,132.34	0.00	(221,132.34)	72,605.66
611F15	Fac Tenure Track AAUP (UNH)	0.00	24,000.00	0.00	249,349.44	0.00	(249,349.44)	(225,349.44)
611F60	Faculty NTT Research	0.00	0.00	593.27	30,742.75	0.00	(30,742.75)	(30,742.75)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	965.00	0.00	(965.00)	(965.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	507,846.00	507,846.00	0.00	0.00	0.00	507,846.00	507,846.00
611Q90	Post Doc	0.00	0.00	0.00	41,941.85	0.00	(41,941.85)	(41,941.85)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	45,158.35	0.00	(45,158.35)	(45,158.35)
613N30	Graduate Research Assistant	0.00	0.00	0.00	51,241.20	0.00	(51,241.20)	(51,241.20)
613NZ0	Grad Unallocated Budget (Bud Only)	50,164.00	42,085.00	0.00	0.00	0.00	50,164.00	42,085.00
614F10	Academic Administrator	64,079.00	235,936.00	8,173.63	928,396.98	0.00	(864,317.98)	(692,460.98)
615F10	PAT	0.00	(430,511.00)	24,976.96	3,029,138.72	0.00	(3,029,138.72)	(3,459,649.72)
615NZ0	PAT Unallocated Budget (Bud Only)	4,079,152.12	4,079,152.12	0.00	0.00	0.00	4,079,152.12	4,079,152.12
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,720.00	6,720.00	0.00	0.00	0.00	6,720.00	6,720.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
61CPHX	Part Time Hourly	17,709.00	17,709.00	0.00	140,749.00	0.00	(123,040.00)	(123,040.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,874.05	0.00	(1,874.05)	(1,874.05)
61SNSH	Student Labor	0.00	0.00	0.00	381.09	0.00	(381.09)	(381.09)
61SNWS	College Work Study	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
61SNZ0	Student Labor Unallocated(Bud Only)	17,595.00	17,595.00	0.00	0.00	0.00	17,595.00	17,595.00
***Total: Personnel**		**4,743,265.12**	**4,794,270.12**	**33,743.86**	**4,742,212.27**	**0.00**	**1,052.85**	**52,057.85**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22,032.37	0.00	(22,032.37)	(22,032.37)
65YF10	Full Fringe Benefit Distr Expe	1,998,798.06	2,005,612.06	12,653.97	1,746,001.19	0.00	252,796.87	259,610.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,407.11	0.00	(11,407.11)	(11,407.11)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	3,602.56	0.00	(3,602.56)	(3,602.56)
***Total: Fringe Benefits**		**1,998,798.06**	**2,005,612.06**	**12,653.97**	**1,783,043.23**	**0.00**	**215,754.83**	**222,568.83**
710	Travel	334,589.00	73,908.18	0.00	0.00	0.00	334,589.00	73,908.18
710000	In-State Travel	0.00	268.60	0.00	268.60	0.00	(268.60)	0.00
710100	Out-of-State Travel	0.00	239,452.65	0.00	239,452.65	0.00	(239,452.65)	0.00
710200	Foreign Travel	0.00	29,338.31	0.00	29,338.31	0.00	(29,338.31)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	16,952.86	0.00	(16,952.86)	(16,952.86)

Grant: 143339 - CRaTER Science Mission Phase Status: Active Type: Contract - Cost Reimbursement
Fund: 143339 - CRaTER Science Mission Phase FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NNG11PA03C	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/11 - 2/28/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710400	Student or Non-Emp Travel	0.00	3,971.26	0.00	3,971.26	0.00	(3,971.26)	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	49.22	0.00	(49.22)	(49.22)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	14,835.28	0.00	(14,835.28)	(14,835.28)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	5,336.78	0.00	(5,336.78)	(5,336.78)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,149.16	0.00	(2,149.16)	(2,149.16)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,870.50	0.00	(1,870.50)	(1,870.50)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,376.36	0.00	(5,376.36)	(5,376.36)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	3,746.42	0.00	(3,746.42)	(3,746.42)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	303.02	0.00	(303.02)	(303.02)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	443.96	0.00	(443.96)	(443.96)
***Total: Travel**		**334,589.00**	**346,939.00**	**0.00**	**324,094.38**	**0.00**	**10,494.62**	**22,844.62**
740000	Cap Equipment	380,086.00	28,410.00	0.00	28,410.00	0.00	351,676.00	0.00
***Total: Equipment**		**380,086.00**	**28,410.00**	**0.00**	**28,410.00**	**0.00**	**351,676.00**	**0.00**
711100	Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	18.68	0.00	(18.68)	(18.68)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,702.09	0.00	(2,702.09)	(2,702.09)
7112	Research Supplies	176,209.00	176,209.00	0.00	0.00	0.00	176,209.00	176,209.00
711200	Research Supplies	0.00	48,881.00	0.00	29,463.34	0.00	(29,463.34)	19,417.66
713000	Printing & Copying-General	0.00	0.00	0.00	4,111.12	0.00	(4,111.12)	(4,111.12)
713010	Printing & Copying-Publications	0.00	0.00	0.00	18,734.78	0.00	(18,734.78)	(18,734.78)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8,739.21	0.00	(8,739.21)	(8,739.21)
714030	Postage-Express Mail	0.00	0.00	0.00	399.34	0.00	(399.34)	(399.34)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	3,990.97	0.00	(3,990.97)	(3,990.97)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	104,013.00	0.00	(104,013.00)	(104,013.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	690.43	0.00	(690.43)	(690.43)
717200	Other Professional Services-General	0.00	0.00	0.00	22,896.02	0.00	(22,896.02)	(22,896.02)
718000	Telecom-General	0.00	0.00	0.00	2,071.91	0.00	(2,071.91)	(2,071.91)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	98.45	0.00	(98.45)	(98.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,483.82	0.00	(3,483.82)	(3,483.82)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,446.53	0.00	(1,446.53)	(1,446.53)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,497.37	0.00	(1,497.37)	(1,497.37)

Grant: 143339 - CRaTER Science Mission Phase Status: Active Type: Contract - Cost Reimbursement
Fund: 143339 - CRaTER Science Mission Phase FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NNG11PA03C	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/11 - 2/28/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	21,282.00	0.00	(21,282.00)	(21,282.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	491.60	0.00	(491.60)	(491.60)
***Total: Supplies**		**176,209.00**	**245,090.00**	**0.00**	**226,385.66**	**0.00**	**(50,176.66)**	**18,704.34**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,080.00	0.00	(5,080.00)	(5,080.00)
721100	Assistantships	18,058.00	18,058.00	0.00	0.00	0.00	18,058.00	18,058.00
721155	Asstship-Tuition Waiver	0.00	(7,400.00)	0.00	5,535.36	0.00	(5,535.36)	(12,935.36)
***Total: Tuition**		**18,058.00**	**10,658.00**	**0.00**	**10,615.36**	**0.00**	**7,442.64**	**42.64**
7300	Subcontracts	1,672,213.00	749,481.00	0.00	0.00	0.00	1,672,213.00	749,481.00
730000	Subcontracts	124,757.00	0.00	0.00	0.00	0.00	124,757.00	0.00
730001	Subcontracts 01	1,310,274.00	0.00	0.00	0.00	0.00	1,310,274.00	0.00
730002	Subcontracts 02	0.00	1,339,504.00	7,875.03	2,011,351.77	38,222.20	(2,049,573.97)	(710,069.97)
730003	Subcontracts 03	88,000.00	977,481.00	8,913.38	1,431,418.31	26,308.69	(1,369,727.00)	(480,246.00)
730004	Subcontracts 04	0.00	203,954.00	0.00	273,873.48	27,718.52	(301,592.00)	(97,638.00)
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	335,922.00	0.00	335,922.00	0.00	(335,922.00)	0.00
***Total: Contractual**		**3,195,244.00**	**3,606,342.00**	**16,788.41**	**4,052,565.56**	**92,249.41**	**(949,570.97)**	**(538,472.97)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,846,249.18**	**11,037,321.18**	**63,186.24**	**11,167,326.46**	**92,249.41**	**(413,326.69)**	**(222,254.69)**
760300	F&A Expenditures	4,141,398.82	3,869,325.82	23,430.91	3,458,397.95	0.00	683,000.87	410,927.87
***Total: Indirect Costs**		**4,141,398.82**	**3,869,325.82**	**23,430.91**	**3,458,397.95**	**0.00**	**683,000.87**	**410,927.87**
****Total Indirect Cost Expenditures**		**4,141,398.82**	**3,869,325.82**	**23,430.91**	**3,458,397.95**	**0.00**	**683,000.87**	**410,927.87**
*****Total Expenditures**		**14,987,648.00**	**14,906,647.00**	**86,617.15**	**14,625,724.41**	**92,249.41**	**269,674.18**	**188,673.18**
Revenue								
516415	Student Health Fees-FT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition and Fees**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143339 - CRaTER Science Mission Phase Status: Active Type: Contract - Cost Reimbursement
Fund: 143339 - CRaTER Science Mission Phase FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NNG11PA03C	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/11 - 2/28/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000	Federal Programs	0.00	0.00	86,617.15	14,625,724.41	0.00	(14,625,724.41)	(14,625,724.41)
***Total: Sponsored Programs**		**0.00**	**0.00**	**86,617.15**	**14,625,724.41**	**0.00**	**(14,625,724.41)**	**(14,625,724.41)**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**86,617.15**	**14,625,724.41**	**0.00**	**(14,625,724.41)**	**(14,625,724.41)**

Grant: 143339 - CRaTER Science Mission Phase Status: Active Type: Contract - Cost Reimbursement
Fund: 143339 - CRaTER Science Mission Phase FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NNG11PA03C	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/11 - 2/28/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPNH - PI Nada Haddad

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143339 - CRaTER Science Mission Phase Status: Active Type: Contract - Cost Reimbursement
Fund: 143339 - CRaTER Science Mission Phase FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NNG11PA03C	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/11 - 2/28/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143339 - CRaTER Science Mission Phase Status: Active Type: Contract - Cost Reimbursement
Fund: 143352 - CRaTER EPO FMGR: Schwadron, Nathan A

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NNG11PA03C	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/11 - 2/28/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	1,633.04	0.00	(1,633.04)	(1,633.04)
615F10	PAT	0.00	(3,624.00)	0.00	25,108.17	0.00	(25,108.17)	(28,732.17)
615NZ0	PAT Unallocated Budget (Bud Only)	10,571.00	30,110.00	0.00	0.00	0.00	10,571.00	30,110.00
***Total: Personnel**		**10,571.00**	**26,486.00**	**0.00**	**26,741.21**	**0.00**	**(16,170.21)**	**(255.21)**
65YF10	Full Fringe Benefit Distr Expe	13,610.00	12,334.00	0.00	11,970.27	0.00	1,639.73	363.73
***Total: Fringe Benefits**		**13,610.00**	**12,334.00**	**0.00**	**11,970.27**	**0.00**	**1,639.73**	**363.73**
710	Travel	3,444.00	151.68	0.00	0.00	0.00	3,444.00	151.68
710000	In-State Travel	0.00	700.58	0.00	700.58	0.00	(700.58)	0.00
710100	Out-of-State Travel	0.00	1,938.06	0.00	1,938.06	0.00	(1,938.06)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	893.68	0.00	893.68	0.00	(893.68)	0.00
***Total: Travel**		**3,444.00**	**3,684.00**	**0.00**	**3,682.32**	**0.00**	**(238.32)**	**1.68**
7112	Research Supplies	8,127.00	8,127.00	0.00	0.00	0.00	8,127.00	8,127.00
711200	Research Supplies	0.00	4,660.00	0.00	10,257.42	0.00	(10,257.42)	(5,597.42)
713000	Printing & Copying-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	326.86	0.00	(326.86)	(326.86)
716122	Rental off site research facilities	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	676.76	0.00	(676.76)	(676.76)
***Total: Supplies**		**8,127.00**	**12,787.00**	**0.00**	**12,776.04**	**0.00**	**(4,649.04)**	**10.96**
****Total Direct Cost Expenditures**		**35,752.00**	**55,291.00**	**0.00**	**55,169.84**	**0.00**	**(19,417.84)**	**121.16**
760300	F&A Expenditures	25,709.00	25,709.00	0.00	25,830.16	0.00	(121.16)	(121.16)
***Total: Indirect Costs**		**25,709.00**	**25,709.00**	**0.00**	**25,830.16**	**0.00**	**(121.16)**	**(121.16)**
****Total Indirect Cost Expenditures**		**25,709.00**	**25,709.00**	**0.00**	**25,830.16**	**0.00**	**(121.16)**	**(121.16)**
*****Total Expenditures**		**61,461.00**	**81,000.00**	**0.00**	**81,000.00**	**0.00**	**(19,539.00)**	**0.00**

Grant: 143339 - CRaTER Science Mission Phase Status: Active Type: Contract - Cost Reimbursement
Fund: 143352 - CRaTER EPO FMGR: Schwadron, Nathan A

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NNG11PA03C	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/11 - 2/28/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	81,000.00	0.00	(81,000.00)	(81,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**81,000.00**	**0.00**	**(81,000.00)**	**(81,000.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**81,000.00**	**0.00**	**(81,000.00)**	**(81,000.00)**

Grant: 143339 - CRaTER Science Mission Phase Status: Active Type: Contract - Cost Reimbursement
Fund: 143447 - CRaTER ESM3 FMGR: Schwadron, Nathan A

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	NNG11PA03C	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/11 - 2/28/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Contractual**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143496 - Low-Energy Compton Imager Status: Active Type: Grant
Fund: 143496 - Low-Energy Compton Imager FMGR: McConnell, Mark L

PI Name:	McConnell, Mark L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/25/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC19K0624	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/25/19 - 2/24/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSP00 - Space Science Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143496 - Low-Energy Compton Imager Status: Active Type: Grant
Fund: 143496 - Low-Energy Compton Imager FMGR: McConnell, Mark L

PI Name:	McConnell, Mark L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/25/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC19K0624	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/25/19 - 2/24/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143496 - Low-Energy Compton Imager Status: Active Type: Grant
Fund: 143496 - Low-Energy Compton Imager FMGR: McConnell, Mark L

PI Name:	McConnell, Mark L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/25/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC19K0624	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/25/19 - 2/24/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,000.44	0.00	(28,000.44)	(28,000.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	213,360.00	213,360.00	0.00	0.00	0.00	213,360.00	213,360.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	108,269.72	0.00	(108,269.72)	(108,269.72)
613N30	Graduate Research Assistant	0.00	0.00	2,595.84	144,624.64	1,038.34	(145,662.98)	(145,662.98)
613NZ0	Grad Unallocated Budget (Bud Only)	110,025.00	110,025.00	0.00	0.00	0.00	110,025.00	110,025.00
615F10	PAT	0.00	0.00	7,848.80	294,619.73	0.00	(294,619.73)	(294,619.73)
615NZ0	PAT Unallocated Budget (Bud Only)	273,136.00	273,136.00	0.00	0.00	0.00	273,136.00	273,136.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	20,847.75	0.00	(20,847.75)	(20,847.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	91.07	0.00	(91.07)	(91.07)
61SNSH	Student Labor	0.00	0.00	0.00	10,025.75	0.00	(10,025.75)	(10,025.75)
61SNZ0	Student Labor Unallocated(Bud Only)	24,101.00	24,101.00	0.00	0.00	0.00	24,101.00	24,101.00
***Total: Personnel**		**620,622.00**	**620,622.00**	**10,444.64**	**606,479.10**	**1,038.34**	**13,104.56**	**13,104.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10,796.03	0.00	(10,796.03)	(10,796.03)
65YF10	Full Fringe Benefit Distr Expe	189,932.00	189,932.00	2,943.31	110,431.66	0.00	79,500.34	79,500.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,643.69	0.00	(1,643.69)	(1,643.69)
***Total: Fringe Benefits**		**189,932.00**	**189,932.00**	**2,943.31**	**122,871.38**	**0.00**	**67,060.62**	**67,060.62**
710	Travel	85,138.00	85,138.00	0.00	0.00	0.00	85,138.00	85,138.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,367.49	0.00	(5,367.49)	(5,367.49)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,652.79	0.00	(2,652.79)	(2,652.79)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,465.76	0.00	(2,465.76)	(2,465.76)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	6,207.82	0.00	(6,207.82)	(6,207.82)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,128.09	0.00	(5,128.09)	(5,128.09)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	4,734.75	0.00	(4,734.75)	(4,734.75)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	694.02	0.00	(694.02)	(694.02)
710F10	Foreign Travel - Airfare	0.00	0.00	787.85	1,630.05	0.00	(1,630.05)	(1,630.05)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	325.62	325.62	0.00	(325.62)	(325.62)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	183.47	917.50	0.00	(917.50)	(917.50)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	1,423.00	1,423.00	0.00	(1,423.00)	(1,423.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,512.80	0.00	(1,512.80)	(1,512.80)

Grant: 143496 - Low-Energy Compton Imager Status: Active Type: Grant
Fund: 143496 - Low-Energy Compton Imager FMGR: McConnell, Mark L

PI Name:	McConnell, Mark L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/25/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC19K0624	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/25/19 - 2/24/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	3,405.10	0.00	(3,405.10)	(3,405.10)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	4,418.20	0.00	(4,418.20)	(4,418.20)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	3,356.81	0.00	(3,356.81)	(3,356.81)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	14,870.85	0.00	(14,870.85)	(14,870.85)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	5,174.85	0.00	(5,174.85)	(5,174.85)
***Total: Travel**		**85,138.00**	**85,138.00**	**2,719.94**	**64,585.50**	**0.00**	**20,552.50**	**20,552.50**
740000	Cap Equipment	147,692.00	147,692.00	0.00	15,901.98	0.00	131,790.02	131,790.02
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	174,245.04	0.00	(174,245.04)	(174,245.04)
***Total: Equipment**		**147,692.00**	**147,692.00**	**0.00**	**190,147.02**	**0.00**	**(42,455.02)**	**(42,455.02)**
711100	Supplies-General	0.00	0.00	0.00	(56.84)	0.00	56.84	56.84
7112	Research Supplies	31,589.00	31,589.00	0.00	0.00	0.00	31,589.00	31,589.00
711200	Research Supplies	0.00	0.00	0.00	52,977.94	0.00	(52,977.94)	(52,977.94)
713010	Printing & Copying-Publications	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	749.73	0.00	(749.73)	(749.73)
714030	Postage-Express Mail	0.00	0.00	0.00	1,528.97	0.00	(1,528.97)	(1,528.97)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,184.31	0.00	(1,184.31)	(1,184.31)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,118.00	0.00	(1,118.00)	(1,118.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,333.00	0.00	(5,333.00)	(5,333.00)
***Total: Supplies**		**31,589.00**	**31,589.00**	**0.00**	**63,508.11**	**0.00**	**(31,919.11)**	**(31,919.11)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721100	Assistantships	61,889.00	61,889.00	0.00	0.00	0.00	61,889.00	61,889.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	41,195.25	0.00	(41,195.25)	(41,195.25)
***Total: Tuition**		**61,889.00**	**61,889.00**	**0.00**	**54,875.25**	**0.00**	**7,013.75**	**7,013.75**
7300	Subcontracts	1,111,600.00	1,111,600.00	0.00	0.00	0.00	1,111,600.00	1,111,600.00
730001	Subcontracts 01	0.00	0.00	0.00	1,015,549.78	96,050.22	(1,111,600.00)	(1,111,600.00)
***Total: Contractual**		**1,111,600.00**	**1,111,600.00**	**0.00**	**1,015,549.78**	**96,050.22**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,248,462.00**	**2,248,462.00**	**16,107.89**	**2,118,016.14**	**97,088.56**	**33,357.30**	**33,357.30**
760300	F&A Expenditures	501,538.00	501,538.00	8,134.46	445,634.01	0.00	55,903.99	55,903.99

Grant: 143496 - Low-Energy Compton Imager Status: Active Type: Grant
Fund: 143496 - Low-Energy Compton Imager FMGR: McConnell, Mark L

PI Name:	McConnell, Mark L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/25/2019	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	80NSSC19K0624	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/25/19 - 2/24/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UZSPMM - PI Mark Mcconnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**501,538.00**	**501,538.00**	**8,134.46**	**445,634.01**	**0.00**	**55,903.99**	**55,903.99**
****Total Indirect Cost Expenditures**	**501,538.00**	**501,538.00**	**8,134.46**	**445,634.01**	**0.00**	**55,903.99**	**55,903.99**
*****Total Expenditures**	**2,750,000.00**	**2,750,000.00**	**24,242.35**	**2,563,650.15**	**97,088.56**	**89,261.29**	**89,261.29**
Revenue							
530000 Federal Programs	0.00	0.00	24,242.35	2,563,650.15	0.00	(2,563,650.15)	(2,563,650.15)
***Total: Sponsored Programs**	**0.00**	**0.00**	**24,242.35**	**2,563,650.15**	**0.00**	**(2,563,650.15)**	**(2,563,650.15)**
*****Total Revenue**	**0.00**	**0.00**	**24,242.35**	**2,563,650.15**	**0.00**	**(2,563,650.15)**	**(2,563,650.15)**

Grant: 143496 - Low-Energy Compton Imager Status: Active Type: Grant
Fund: 143496 - Low-Energy Compton Imager FMGR: McConnell, Mark L

PI Name:	McConnell, Mark L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/25/2019	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	80NSSC19K0624	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	2/25/19 - 2/24/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UZSPSC - Space Science Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143505 - H-ECIP Proposal Status: Active Type: Grant
Fund: 143505 - H-ECIP Proposal FMGR: Tibbetts, Linda C

PI Name:	Winslow, Reka		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC19K0914	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPRW - PI Reka Winslow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,106.13	0.00	(12,106.13)	(12,106.13)
611F60	Faculty NTT Research	0.00	0.00	0.00	51,180.99	0.00	(51,180.99)	(51,180.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	272,894.00	272,894.00	0.00	0.00	0.00	272,894.00	272,894.00
611Q90	Post Doc	31,389.00	31,389.00	0.00	48,704.52	0.00	(17,315.52)	(17,315.52)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,507.48	0.00	(14,507.48)	(14,507.48)
613N10	Graduate Assistant	0.00	0.00	0.00	10,824.42	0.00	(10,824.42)	(10,824.42)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,260.42	0.00	(22,260.42)	(22,260.42)
613NZ0	Grad Unallocated Budget (Bud Only)	98,255.00	98,255.00	0.00	0.00	0.00	98,255.00	98,255.00
615F10	PAT	0.00	0.00	0.00	5,584.86	0.00	(5,584.86)	(5,584.86)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**402,538.00**	**402,538.00**	**0.00**	**165,168.82**	**0.00**	**237,369.18**	**237,369.18**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,136.50	0.00	(2,136.50)	(2,136.50)
65YF10	Full Fringe Benefit Distr Expe	117,173.00	117,173.00	0.00	42,428.35	0.00	74,744.65	74,744.65
***Total: Fringe Benefits**		**117,173.00**	**117,173.00**	**0.00**	**44,564.85**	**0.00**	**72,608.15**	**72,608.15**
710	Travel	15,796.00	15,796.00	0.00	0.00	0.00	15,796.00	15,796.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,291.01	0.00	(1,291.01)	(1,291.01)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	357.99	0.00	(357.99)	(357.99)
710F00	Foreign Travel	3,410.00	3,410.00	0.00	0.00	0.00	3,410.00	3,410.00
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	715.05	0.00	(715.05)	(715.05)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	108.12	0.00	(108.12)	(108.12)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	932.27	0.00	(932.27)	(932.27)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	206.50	0.00	(206.50)	(206.50)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,061.82	0.00	(1,061.82)	(1,061.82)
***Total: Travel**		**19,206.00**	**19,206.00**	**0.00**	**5,164.76**	**0.00**	**14,041.24**	**14,041.24**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00

Grant: 143505 - H-ECIP Proposal Status: Active Type: Grant
Fund: 143505 - H-ECIP Proposal FMGR: Tibbetts, Linda C

PI Name:	Winslow, Reka		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC19K0914	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPRW - PI Reka Winslow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010	Printing & Copying-Publications	0.00	0.00	0.00	12,711.52	0.00	(12,711.52)	(12,711.52)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	329.17	0.00	(329.17)	(329.17)
717200	Other Professional Services-General	0.00	0.00	10,679.62	315,880.85	0.00	(315,880.85)	(315,880.85)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	17,930.00	17,930.00	0.00	0.00	0.00	17,930.00	17,930.00
719100	Membership Dues & Fees	0.00	0.00	0.00	21.41	0.00	(21.41)	(21.41)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
***Total: Supplies**		**24,330.00**	**24,330.00**	**10,679.62**	**329,081.95**	**0.00**	**(304,751.95)**	**(304,751.95)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	21,159.00	21,159.00	0.00	0.00	0.00	21,159.00	21,159.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,149.50	0.00	(13,149.50)	(13,149.50)
***Total: Tuition**		**21,159.00**	**21,159.00**	**0.00**	**17,584.50**	**0.00**	**3,574.50**	**3,574.50**
****Total Direct Cost Expenditures**		**584,406.00**	**584,406.00**	**10,679.62**	**561,564.88**	**0.00**	**22,841.12**	**22,841.12**
760300	F&A Expenditures	287,857.00	287,857.00	5,393.20	274,710.08	0.00	13,146.92	13,146.92
***Total: Indirect Costs**		**287,857.00**	**287,857.00**	**5,393.20**	**274,710.08**	**0.00**	**13,146.92**	**13,146.92**
****Total Indirect Cost Expenditures**		**287,857.00**	**287,857.00**	**5,393.20**	**274,710.08**	**0.00**	**13,146.92**	**13,146.92**
*****Total Expenditures**		**872,263.00**	**872,263.00**	**16,072.82**	**836,274.96**	**0.00**	**35,988.04**	**35,988.04**
Revenue								
530000	Federal Programs	0.00	0.00	16,072.82	836,274.96	0.00	(836,274.96)	(836,274.96)
***Total: Sponsored Programs**		**0.00**	**0.00**	**16,072.82**	**836,274.96**	**0.00**	**(836,274.96)**	**(836,274.96)**
*****Total Revenue**		**0.00**	**0.00**	**16,072.82**	**836,274.96**	**0.00**	**(836,274.96)**	**(836,274.96)**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143512 - 1.0 Project Management FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/12/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URRSPA - Sponsored Programs Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143512 - 1.0 Project Management FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/12/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143512 - 1.0 Project Management FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/12/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,351.49	0.00	(15,351.49)	(15,351.49)
611F60	Faculty NTT Research	0.00	0.00	0.00	43,041.68	0.00	(43,041.68)	(43,041.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	457,836.33	393,187.82	0.00	0.00	0.00	457,836.33	393,187.82
615F10	PAT	0.00	0.00	0.00	640,718.27	0.00	(640,718.27)	(640,718.27)
615NZ0	PAT Unallocated Budget (Bud Only)	219,718.00	315,364.62	0.00	0.00	0.00	219,718.00	315,364.62
61CPHX	Part Time Hourly	0.00	0.00	0.00	34,385.00	0.00	(34,385.00)	(34,385.00)
61SNZ0	Student Labor Unallocated(Bud Only)	24,944.00	24,944.00	0.00	0.00	0.00	24,944.00	24,944.00
***Total: Personnel**		**702,498.33**	**733,496.44**	**0.00**	**733,496.44**	**0.00**	**(30,998.11)**	**(0.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,229.89	0.00	(1,229.89)	(1,229.89)
65YF10	Full Fringe Benefit Distr Expe	302,190.04	259,815.48	0.00	255,825.80	0.00	46,364.24	3,989.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,759.79	0.00	(2,759.79)	(2,759.79)
***Total: Fringe Benefits**		**302,190.04**	**259,815.48**	**0.00**	**259,815.48**	**0.00**	**42,374.56**	**0.00**
710	Travel	23,310.00	32,065.34	0.00	0.00	0.00	23,310.00	32,065.34
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	696.80	0.00	(696.80)	(696.80)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	197.59	0.00	(197.59)	(197.59)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	437.58	0.00	(437.58)	(437.58)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,815.84	0.00	(3,815.84)	(3,815.84)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	10,125.30	0.00	(10,125.30)	(10,125.30)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,600.37	0.00	(1,600.37)	(1,600.37)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	9,407.80	0.00	(9,407.80)	(9,407.80)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	4,505.10	0.00	(4,505.10)	(4,505.10)
710T00	Team Travel	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
710T10	Team Travel - Airfare	0.00	0.00	0.00	1,290.60	0.00	(1,290.60)	(1,290.60)
710T15	Team Travel - Other Transp Costs	0.00	0.00	0.00	(0.81)	0.00	0.81	0.81
710T20	Team Travel - Hotel/Lodging	0.00	0.00	0.00	(10.95)	0.00	10.95	10.95
***Total: Travel**		**23,310.00**	**32,065.34**	**0.00**	**32,065.20**	**0.00**	**(8,755.20)**	**0.14**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143512 - 1.0 Project Management FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/12/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	511.38	0.00	(511.38)	(511.38)
711173	Supplies-telephone calling program	0.00	0.00	0.00	38.38	0.00	(38.38)	(38.38)
711200	Research Supplies	0.00	17,376.80	0.00	2,978.03	0.00	(2,978.03)	14,398.77
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	8,292.76	0.00	(8,292.76)	(8,292.76)
717000	Consulting-General	0.00	0.00	0.00	5,556.25	0.00	(5,556.25)	(5,556.25)
***Total: Supplies**		**0.00**	**17,376.80**	**0.00**	**17,376.80**	**0.00**	**(17,376.80)**	**0.00**
7300	Subcontracts	2,465,321.01	63,918.00	0.00	0.00	0.00	2,465,321.01	63,918.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	63,918.00	0.00	(63,918.00)	(63,918.00)
***Total: Contractual**		**2,465,321.01**	**63,918.00**	**0.00**	**63,918.00**	**0.00**	**2,401,403.01**	**0.00**
****Total Direct Cost Expenditures**		**3,493,319.38**	**1,106,672.06**	**0.00**	**1,106,671.92**	**0.00**	**2,386,647.46**	**0.14**
760300	F&A Expenditures	581,480.14	540,786.70	0.00	540,786.63	0.00	40,693.51	0.07
***Total: Indirect Costs**		**581,480.14**	**540,786.70**	**0.00**	**540,786.63**	**0.00**	**40,693.51**	**0.07**
****Total Indirect Cost Expenditures**		**581,480.14**	**540,786.70**	**0.00**	**540,786.63**	**0.00**	**40,693.51**	**0.07**
*****Total Expenditures**		**4,074,799.52**	**1,647,458.76**	**0.00**	**1,647,458.55**	**0.00**	**2,427,340.97**	**0.21**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,647,458.55	0.00	(1,647,458.55)	(1,647,458.55)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,647,458.55**	**0.00**	**(1,647,458.55)**	**(1,647,458.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,647,458.55**	**0.00**	**(1,647,458.55)**	**(1,647,458.55)**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143512 - 1.0 Project Management FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/12/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPJS - Jason Shuster, PI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143517 - 2.0 Systems Engineering FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/12/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	311,205.33	298,000.58	0.00	0.00	0.00	311,205.33	298,000.58
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	302,570.48	0.00	(302,570.48)	(302,570.48)
615NZ0	PAT Unallocated Budget (Bud Only)	103,069.00	4,569.90	0.00	0.00	0.00	103,069.00	4,569.90
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**414,274.33**	**302,570.48**	**0.00**	**302,570.48**	**0.00**	**111,703.85**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	197,304.30	114,580.62	0.00	114,580.62	0.00	82,723.68	0.00
***Total: Fringe Benefits**		**197,304.30**	**114,580.62**	**0.00**	**114,580.62**	**0.00**	**82,723.68**	**0.00**
710	Travel	35,989.00	16,200.22	0.00	0.00	0.00	35,989.00	16,200.22
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,401.59	0.00	(3,401.59)	(3,401.59)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	4,464.59	0.00	(4,464.59)	(4,464.59)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	250.79	0.00	(250.79)	(250.79)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	6,311.42	0.00	(6,311.42)	(6,311.42)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,711.08	0.00	(1,711.08)	(1,711.08)
710T20	Team Travel - Hotel/Lodging	0.00	0.00	0.00	(8.16)	0.00	8.16	8.16
710Z00	Travel-Other	0.00	0.00	0.00	68.91	0.00	(68.91)	(68.91)
***Total: Travel**		**35,989.00**	**16,200.22**	**0.00**	**16,200.22**	**0.00**	**19,788.78**	**0.00**
7112	Research Supplies	11,068.00	0.00	0.00	0.00	0.00	11,068.00	0.00
***Total: Supplies**		**11,068.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,068.00**	**0.00**
7300	Subcontracts	656,752.24	771,473.21	0.00	0.00	0.00	656,752.24	771,473.21
730002	Subcontracts 02	0.00	0.00	0.00	771,473.21	0.00	(771,473.21)	(771,473.21)
***Total: Contractual**		**656,752.24**	**771,473.21**	**0.00**	**771,473.21**	**0.00**	**(114,720.97)**	**0.00**
****Total Direct Cost Expenditures**		**1,315,387.87**	**1,204,824.53**	**0.00**	**1,204,824.53**	**0.00**	**110,563.34**	**0.00**
760300	F&A Expenditures	375,301.13	235,373.47	0.00	235,373.47	0.00	139,927.66	0.00
***Total: Indirect Costs**		**375,301.13**	**235,373.47**	**0.00**	**235,373.47**	**0.00**	**139,927.66**	**0.00**
****Total Indirect Cost Expenditures**		**375,301.13**	**235,373.47**	**0.00**	**235,373.47**	**0.00**	**139,927.66**	**0.00**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143517 - 2.0 Systems Engineering FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/12/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**1,690,689.00**	**1,440,198.00**	**0.00**	**1,440,198.00**	**0.00**	**250,491.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,440,198.00	0.00	(1,440,198.00)	(1,440,198.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,440,198.00**	**0.00**	**(1,440,198.00)**	**(1,440,198.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,440,198.00**	**0.00**	**(1,440,198.00)**	**(1,440,198.00)**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143517 - 2.0 Systems Engineering FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/12/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143518 - 3.0 Safety & Misc Assurance FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	
Resp Org:	UZOPAL		
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/12/2021	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON20	53.50%
Expend End Date:		IDC Dist From Code:	UNHDST	53.5
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
E-verify	YES
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7300	Subcontracts	389,332.62	290,582.71	0.00	0.00	0.00	389,332.62	290,582.71
730002	Subcontracts 02	0.00	0.00	0.00	290,582.71	0.00	(290,582.71)	(290,582.71)
***Total: Contractual**		**389,332.62**	**290,582.71**	**0.00**	**290,582.71**	**0.00**	**98,749.91**	**0.00**
****Total Direct Cost Expenditures**		**389,332.62**	**290,582.71**	**0.00**	**290,582.71**	**0.00**	**98,749.91**	**0.00**
*****Total Expenditures**		**389,332.62**	**290,582.71**	**0.00**	**290,582.71**	**0.00**	**98,749.91**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	290,582.71	0.00	(290,582.71)	(290,582.71)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**290,582.71**	**0.00**	**(290,582.71)**	**(290,582.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**290,582.71**	**0.00**	**(290,582.71)**	**(290,582.71)**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143519 - 4.1 Science (D1 & DP1) FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/12/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,533.74	0.00	(24,533.74)	(24,533.74)
611F60	Faculty NTT Research	0.00	0.00	0.00	85,352.89	0.00	(85,352.89)	(85,352.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	184,510.00	109,886.63	0.00	0.00	0.00	184,510.00	109,886.63
615NZ0	PAT Unallocated Budget (Bud Only)	71,541.00	0.56	0.00	0.00	0.00	71,541.00	0.56
***Total: Personnel**		**256,051.00**	**109,887.19**	**0.00**	**109,886.63**	**0.00**	**146,164.37**	**0.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,965.06	0.00	(1,965.06)	(1,965.06)
65YF10	Full Fringe Benefit Distr Expe	106,630.07	35,189.60	0.00	33,223.69	0.00	73,406.38	1,965.91
***Total: Fringe Benefits**		**106,630.07**	**35,189.60**	**0.00**	**35,188.75**	**0.00**	**71,441.32**	**0.85**
710	Travel	41,968.80	14,023.47	0.00	0.00	0.00	41,968.80	14,023.47
7102	Foreign Travel	0.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00
710200	Foreign Travel	2,850.00	0.00	0.00	0.00	0.00	2,850.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	997.39	0.00	(997.39)	(997.39)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	118.27	0.00	(118.27)	(118.27)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,718.25	0.00	(1,718.25)	(1,718.25)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	347.98	0.00	(347.98)	(347.98)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	6,711.25	0.00	(6,711.25)	(6,711.25)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,524.04	0.00	(2,524.04)	(2,524.04)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,195.77	0.00	(4,195.77)	(4,195.77)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	651.96	0.00	(651.96)	(651.96)
710Z00	Travel-Other	0.00	0.00	0.00	1,396.57	0.00	(1,396.57)	(1,396.57)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: Travel**		**44,818.80**	**16,873.47**	**0.00**	**20,263.48**	**0.00**	**24,555.32**	**(3,390.01)**
7112	Research Supplies	4,591.86	4,533.17	0.00	0.00	0.00	4,591.86	4,533.17
711200	Research Supplies	0.00	0.00	0.00	610.26	0.00	(610.26)	(610.26)
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	534.31	0.00	(534.31)	(534.31)

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143519 - 4.1 Science (D1 & DP1) FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/12/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**	**4,591.86**	**4,533.17**	**0.00**	**1,144.57**	**0.00**	**3,447.29**	**3,388.60**
****Total Direct Cost Expenditures**	**412,091.73**	**166,483.43**	**0.00**	**166,483.43**	**0.00**	**245,608.30**	**0.00**
760300 F&A Expenditures	200,841.13	85,664.21	0.00	85,664.21	0.00	115,176.92	0.00
***Total: Indirect Costs**	**200,841.13**	**85,664.21**	**0.00**	**85,664.21**	**0.00**	**115,176.92**	**0.00**
****Total Indirect Cost Expenditures**	**200,841.13**	**85,664.21**	**0.00**	**85,664.21**	**0.00**	**115,176.92**	**0.00**
*****Total Expenditures**	**612,932.86**	**252,147.64**	**0.00**	**252,147.64**	**0.00**	**360,785.22**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	252,147.64	0.00	(252,147.64)	(252,147.64)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**252,147.64**	**0.00**	**(252,147.64)**	**(252,147.64)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**252,147.64**	**0.00**	**(252,147.64)**	**(252,147.64)**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143558 - 4.2 Science Team FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/12/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7300	Subcontracts	451,382.12	76,802.27	0.00	0.00	0.00	451,382.12	76,802.27
730003	Subcontracts 03	0.00	0.00	0.00	27,213.54	0.00	(27,213.54)	(27,213.54)
730004	Subcontracts 04	0.00	0.00	0.00	4,403.28	0.00	(4,403.28)	(4,403.28)
730005	Subcontracts 05	0.00	0.00	0.00	28,200.45	0.00	(28,200.45)	(28,200.45)
730006	Subcontracts 06	0.00	0.00	0.00	3,610.00	0.00	(3,610.00)	(3,610.00)
730007	Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Contractual**		**451,382.12**	**76,802.27**	**0.00**	**63,427.27**	**0.00**	**387,954.85**	**13,375.00**
****Total Direct Cost Expenditures**		**451,382.12**	**76,802.27**	**0.00**	**63,427.27**	**0.00**	**387,954.85**	**13,375.00**
760300	F&A Expenditures	0.00	17,331.98	0.00	30,706.98	0.00	(30,706.98)	(13,375.00)
***Total: Indirect Costs**		**0.00**	**17,331.98**	**0.00**	**30,706.98**	**0.00**	**(30,706.98)**	**(13,375.00)**
****Total Indirect Cost Expenditures**		**0.00**	**17,331.98**	**0.00**	**30,706.98**	**0.00**	**(30,706.98)**	**(13,375.00)**
*****Total Expenditures**		**451,382.12**	**94,134.25**	**0.00**	**94,134.25**	**0.00**	**357,247.87**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	94,134.25	0.00	(94,134.25)	(94,134.25)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**94,134.25**	**0.00**	**(94,134.25)**	**(94,134.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**94,134.25**	**0.00**	**(94,134.25)**	**(94,134.25)**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143559 - 5.1 Instrument Mgmt and Missio FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	05/17/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7300	Subcontracts	5,623,725.00	6,050,463.14	0.00	0.00	0.00	5,623,725.00	6,050,463.14
730001	Subcontracts 01	0.00	(924,066.29)	0.00	5,126,396.85	0.00	(5,126,396.85)	(6,050,463.14)
***Total: Contractual**		**5,623,725.00**	**5,126,396.85**	**0.00**	**5,126,396.85**	**0.00**	**497,328.15**	**0.00**
****Total Direct Cost Expenditures**		**5,623,725.00**	**5,126,396.85**	**0.00**	**5,126,396.85**	**0.00**	**497,328.15**	**0.00**
760300	F&A Expenditures	0.00	12,875.00	0.00	12,875.00	0.00	(12,875.00)	0.00
***Total: Indirect Costs**		**0.00**	**12,875.00**	**0.00**	**12,875.00**	**0.00**	**(12,875.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**12,875.00**	**0.00**	**12,875.00**	**0.00**	**(12,875.00)**	**0.00**
*****Total Expenditures**		**5,623,725.00**	**5,139,271.85**	**0.00**	**5,139,271.85**	**0.00**	**484,453.15**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,139,271.85	0.00	(5,139,271.85)	(5,139,271.85)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,139,271.85**	**0.00**	**(5,139,271.85)**	**(5,139,271.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,139,271.85**	**0.00**	**(5,139,271.85)**	**(5,139,271.85)**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143560 - 5.2 Instrument Systems Enginee FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	05/17/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7300	Subcontracts	9,625,732.00	9,000,479.70	0.00	0.00	0.00	9,625,732.00	9,000,479.70
730001	Subcontracts 01	0.00	(1,121,003.66)	0.00	7,879,476.04	0.00	(7,879,476.04)	(9,000,479.70)
***Total: Contractual**		**9,625,732.00**	**7,879,476.04**	**0.00**	**7,879,476.04**	**0.00**	**1,746,255.96**	**0.00**
****Total Direct Cost Expenditures**		**9,625,732.00**	**7,879,476.04**	**0.00**	**7,879,476.04**	**0.00**	**1,746,255.96**	**0.00**
*****Total Expenditures**		**9,625,732.00**	**7,879,476.04**	**0.00**	**7,879,476.04**	**0.00**	**1,746,255.96**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,879,476.04	0.00	(7,879,476.04)	(7,879,476.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,879,476.04**	**0.00**	**(7,879,476.04)**	**(7,879,476.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,879,476.04**	**0.00**	**(7,879,476.04)**	**(7,879,476.04)**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143561 - 5.3 Opto Mechanical Assemblies FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	05/17/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7300	Subcontracts	12,081,797.00	11,518,320.69	0.00	0.00	0.00	12,081,797.00	11,518,320.69
730001	Subcontracts 01	0.00	(3,496,035.65)	0.00	8,022,285.04	0.00	(8,022,285.04)	(11,518,320.69)
***Total: Contractual**		**12,081,797.00**	**8,022,285.04**	**0.00**	**8,022,285.04**	**0.00**	**4,059,511.96**	**0.00**
****Total Direct Cost Expenditures**		**12,081,797.00**	**8,022,285.04**	**0.00**	**8,022,285.04**	**0.00**	**4,059,511.96**	**0.00**
*****Total Expenditures**		**12,081,797.00**	**8,022,285.04**	**0.00**	**8,022,285.04**	**0.00**	**4,059,511.96**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,022,285.04	0.00	(8,022,285.04)	(8,022,285.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,022,285.04**	**0.00**	**(8,022,285.04)**	**(8,022,285.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,022,285.04**	**0.00**	**(8,022,285.04)**	**(8,022,285.04)**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143562 - 5.4 Focal Plane Assemblies FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	
Resp Org:	UZOPAL		
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	05/17/2021	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON20	53.50%
Expend End Date:		IDC Dist From Code:	UNHDST	53.5
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
E-verify	YES
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7300	Subcontracts	409,538.00	500,024.35	0.00	0.00	0.00	409,538.00	500,024.35
730001	Subcontracts 01	0.00	(100,081.77)	0.00	399,942.58	0.00	(399,942.58)	(500,024.35)
***Total: Contractual**		**409,538.00**	**399,942.58**	**0.00**	**399,942.58**	**0.00**	**9,595.42**	**0.00**
****Total Direct Cost Expenditures**		**409,538.00**	**399,942.58**	**0.00**	**399,942.58**	**0.00**	**9,595.42**	**0.00**
*****Total Expenditures**		**409,538.00**	**399,942.58**	**0.00**	**399,942.58**	**0.00**	**9,595.42**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	399,942.58	0.00	(399,942.58)	(399,942.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**399,942.58**	**0.00**	**(399,942.58)**	**(399,942.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**399,942.58**	**0.00**	**(399,942.58)**	**(399,942.58)**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143563 - 5.5 Electronics Flight Softwar FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	05/17/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7300	Subcontracts	6,659,661.00	16,437,162.35	0.00	0.00	0.00	6,659,661.00	16,437,162.35
730001	Subcontracts 01	0.00	(2,603,268.70)	0.00	13,833,893.65	0.00	(13,833,893.65)	(16,437,162.35)
***Total: Contractual**		**6,659,661.00**	**13,833,893.65**	**0.00**	**13,833,893.65**	**0.00**	**(7,174,232.65)**	**0.00**
****Total Direct Cost Expenditures**		**6,659,661.00**	**13,833,893.65**	**0.00**	**13,833,893.65**	**0.00**	**(7,174,232.65)**	**0.00**
*****Total Expenditures**		**6,659,661.00**	**13,833,893.65**	**0.00**	**13,833,893.65**	**0.00**	**(7,174,232.65)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,833,893.65	0.00	(13,833,893.65)	(13,833,893.65)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,833,893.65**	**0.00**	**(13,833,893.65)**	**(13,833,893.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,833,893.65**	**0.00**	**(13,833,893.65)**	**(13,833,893.65)**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143564 - 7.0 Instrument Operations FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/12/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	197,190.43	142,652.70	0.00	0.00	0.00	197,190.43	142,652.70
611Q90	Post Doc	0.00	0.00	0.00	57,268.86	0.00	(57,268.86)	(57,268.86)
615F10	PAT	0.00	0.00	0.00	122,083.84	0.00	(122,083.84)	(122,083.84)
615NZ0	PAT Unallocated Budget (Bud Only)	36,700.00	36,700.00	0.00	0.00	0.00	36,700.00	36,700.00
***Total: Personnel**		**233,890.43**	**179,352.70**	**0.00**	**179,352.70**	**0.00**	**54,537.73**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	107,921.98	65,725.86	0.00	65,725.86	0.00	42,196.12	0.00
***Total: Fringe Benefits**		**107,921.98**	**65,725.86**	**0.00**	**65,725.86**	**0.00**	**42,196.12**	**0.00**
710	Travel	11,772.00	11,772.00	0.00	0.00	0.00	11,772.00	11,772.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	25.60	0.00	(25.60)	(25.60)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	275.04	0.00	(275.04)	(275.04)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	21.66	0.00	(21.66)	(21.66)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	804.08	0.00	(804.08)	(804.08)
***Total: Travel**		**11,772.00**	**11,772.00**	**0.00**	**1,126.38**	**0.00**	**10,645.62**	**10,645.62**
740000	Cap Equipment	0.00	0.00	0.00	28,720.00	0.00	(28,720.00)	(28,720.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**28,720.00**	**0.00**	**(28,720.00)**	**(28,720.00)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	28,710.00	0.00	(28,710.00)	(28,710.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	314.48	0.00	(314.48)	(314.48)
7112	Research Supplies	583,197.91	499,932.23	0.00	0.00	0.00	583,197.91	499,932.23
711200	Research Supplies	0.00	0.00	0.00	8,469.00	0.00	(8,469.00)	(8,469.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	5,089.37	0.00	(5,089.37)	(5,089.37)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	428,750.00	10,500.00	(439,250.00)	(439,250.00)
***Total: Supplies**		**583,197.91**	**499,932.23**	**0.00**	**471,357.85**	**10,500.00**	**101,340.06**	**18,074.38**
****Total Direct Cost Expenditures**		**936,782.32**	**756,782.79**	**0.00**	**746,282.79**	**10,500.00**	**179,999.53**	**0.00**
760300	F&A Expenditures	406,889.39	378,182.70	0.00	372,565.20	0.00	34,324.19	5,617.50
***Total: Indirect Costs**		**406,889.39**	**378,182.70**	**0.00**	**372,565.20**	**0.00**	**34,324.19**	**5,617.50**
****Total Indirect Cost Expenditures**		**406,889.39**	**378,182.70**	**0.00**	**372,565.20**	**0.00**	**34,324.19**	**5,617.50**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143564 - 7.0 Instrument Operations FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/12/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**1,343,671.71**	**1,134,965.49**	**0.00**	**1,118,847.99**	**10,500.00**	**214,323.72**	**5,617.50**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,118,847.99	0.00	(1,118,847.99)	(1,118,847.99)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,118,847.99**	**0.00**	**(1,118,847.99)**	**(1,118,847.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,118,847.99**	**0.00**	**(1,118,847.99)**	**(1,118,847.99)**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143567 - Reserve FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/12/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7400	Capitalizable Equipment	22,834,251.03	0.00	0.00	0.00	0.00	22,834,251.03	0.00
740000	Cap Equipment	712,754.00	0.00	0.00	0.00	0.00	712,754.00	0.00
***Total: Equipment**		**23,547,005.03**	**0.00**	**0.00**	**0.00**	**0.00**	**23,547,005.03**	**0.00**
7900	Budgeted Addition to Reserves	0.00	5,825,661.98	0.00	0.00	0.00	0.00	5,825,661.98
***Total: Supplies**		**0.00**	**5,825,661.98**	**0.00**	**0.00**	**0.00**	**0.00**	**5,825,661.98**
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Contractual**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**23,547,005.03**	**5,825,661.98**	**0.00**	**0.00**	**0.00**	**23,547,005.03**	**5,825,661.98**
*****Total Expenditures**		**23,547,005.03**	**5,825,661.98**	**0.00**	**0.00**	**0.00**	**23,547,005.03**	**5,825,661.98**
Revenue								
5400	Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Gifts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143574 - 10.1 I and T Instrument FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	11,935.50	0.00	0.00	0.00	30,000.00	11,935.50
615F10	PAT	0.00	0.00	0.00	11,935.50	0.00	(11,935.50)	(11,935.50)
***Total: Personnel**		**30,000.00**	**11,935.50**	**0.00**	**11,935.50**	**0.00**	**18,064.50**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	15,000.00	4,277.19	0.00	4,277.19	0.00	10,722.81	0.00
***Total: Fringe Benefits**		**15,000.00**	**4,277.19**	**0.00**	**4,277.19**	**0.00**	**10,722.81**	**0.00**
7400	Capitalizable Equipment	80,105.93	0.00	0.00	0.00	0.00	80,105.93	0.00
***Total: Equipment**		**80,105.93**	**0.00**	**0.00**	**0.00**	**0.00**	**80,105.93**	**0.00**
****Total Direct Cost Expenditures**		**125,105.93**	**16,212.69**	**0.00**	**16,212.69**	**0.00**	**108,893.24**	**0.00**
760300	F&A Expenditures	20,000.00	8,497.29	0.00	8,497.29	0.00	11,502.71	0.00
***Total: Indirect Costs**		**20,000.00**	**8,497.29**	**0.00**	**8,497.29**	**0.00**	**11,502.71**	**0.00**
****Total Indirect Cost Expenditures**		**20,000.00**	**8,497.29**	**0.00**	**8,497.29**	**0.00**	**11,502.71**	**0.00**
*****Total Expenditures**		**145,105.93**	**24,709.98**	**0.00**	**24,709.98**	**0.00**	**120,395.95**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,709.98	0.00	(24,709.98)	(24,709.98)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,709.98**	**0.00**	**(24,709.98)**	**(24,709.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,709.98**	**0.00**	**(24,709.98)**	**(24,709.98)**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143593 - CLIN 4 Task 1 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/25/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,060.00	3,054.82	0.00	0.00	0.00	45,060.00	3,054.82
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	9,355.74	0.00	(9,355.74)	(9,355.74)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	17,338.13	0.00	0.00	0.00	0.00	17,338.13
***Total: Personnel**		**45,060.00**	**20,392.95**	**0.00**	**9,355.74**	**0.00**	**35,704.26**	**11,037.21**
65YF10	Full Fringe Benefit Distr Expe	14,098.00	7,121.67	0.00	3,288.04	0.00	10,809.96	3,833.63
***Total: Fringe Benefits**		**14,098.00**	**7,121.67**	**0.00**	**3,288.04**	**0.00**	**10,809.96**	**3,833.63**
710	Travel	0.00	394.91	0.00	0.00	0.00	0.00	394.91
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	2.62	0.00	(2.62)	(2.62)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	46.46	0.00	(46.46)	(46.46)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	281.08	0.00	(281.08)	(281.08)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	64.75	0.00	(64.75)	(64.75)
***Total: Travel**		**0.00**	**394.91**	**0.00**	**394.91**	**0.00**	**(394.91)**	**0.00**
717000	Consulting-General	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
7300	Subcontracts	697,882.00	777,883.00	0.00	0.00	0.00	697,882.00	777,883.00
730001	Subcontracts 01	0.00	0.00	0.00	668,292.63	0.37	(668,293.00)	(668,293.00)
730002	Subcontracts 02	0.00	0.00	0.00	5,596.96	23,992.89	(29,589.85)	(29,589.85)
***Total: Contractual**		**697,882.00**	**777,883.00**	**0.00**	**673,889.59**	**23,993.26**	**(0.85)**	**80,000.15**
****Total Direct Cost Expenditures**		**777,040.00**	**805,792.53**	**0.00**	**686,928.28**	**23,993.26**	**66,118.46**	**94,870.99**
760300	F&A Expenditures	41,226.00	12,474.47	0.00	6,875.93	0.00	34,350.07	5,598.54
***Total: Indirect Costs**		**41,226.00**	**12,474.47**	**0.00**	**6,875.93**	**0.00**	**34,350.07**	**5,598.54**
****Total Indirect Cost Expenditures**		**41,226.00**	**12,474.47**	**0.00**	**6,875.93**	**0.00**	**34,350.07**	**5,598.54**
*****Total Expenditures**		**818,266.00**	**818,267.00**	**0.00**	**693,804.21**	**23,993.26**	**100,468.53**	**100,469.53**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143593 - CLIN 4 Task 1 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/25/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	693,804.21	0.00	(693,804.21)	(693,804.21)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**693,804.21**	**0.00**	**(693,804.21)**	**(693,804.21)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**693,804.21**	**0.00**	**(693,804.21)**	**(693,804.21)**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143593 - CLIN 4 Task 1 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/25/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPJS - Jason Shuster, PI

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143600 - RDX Inv-all FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2022	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							E-verify YES
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	7,329,987.00	24,476,503.55	0.00	0.00	0.00	7,329,987.00	24,476,503.55
730001	Subcontracts 01	0.00	1,910.82	0.00	23,633,682.75	891,206.04	(24,524,888.79)	(24,522,977.97)
***Total: Contractual**		**7,329,987.00**	**24,478,414.37**	**0.00**	**23,633,682.75**	**891,206.04**	**(17,194,901.79)**	**(46,474.42)**
****Total Direct Cost Expenditures**		**7,329,987.00**	**24,478,414.37**	**0.00**	**23,633,682.75**	**891,206.04**	**(17,194,901.79)**	**(46,474.42)**
*****Total Expenditures**		**7,329,987.00**	**24,478,414.37**	**0.00**	**23,633,682.75**	**891,206.04**	**(17,194,901.79)**	**(46,474.42)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	23,633,682.75	0.00	(23,633,682.75)	(23,633,682.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,633,682.75**	**0.00**	**(23,633,682.75)**	**(23,633,682.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,633,682.75**	**0.00**	**(23,633,682.75)**	**(23,633,682.75)**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143602 - C2 1.0 Project Mgmt FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZES00 - Earth Systems Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143602 - C2 1.0 Project Mgmt FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,225.95	0.00	(29,225.95)	(29,225.95)
611F60	Faculty NTT Research	0.00	0.00	3,229.17	69,513.82	0.00	(69,513.82)	(69,513.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,876.41	105,375.06	0.00	0.00	0.00	46,876.41	105,375.06
615F10	PAT	0.00	0.00	17,778.11	512,703.36	0.00	(512,703.36)	(512,703.36)
615NZ0	PAT Unallocated Budget (Bud Only)	436,318.12	692,777.19	0.00	0.00	0.00	436,318.12	692,777.19
61CPHX	Part Time Hourly	0.00	0.00	300.00	17,580.00	0.00	(17,580.00)	(17,580.00)
61SNZ0	Student Labor Unallocated(Bud Only)	22,772.10	30,804.00	0.00	0.00	0.00	22,772.10	30,804.00
***Total: Personnel**		**505,966.63**	**828,956.25**	**21,307.28**	**629,023.13**	**0.00**	**(123,056.50)**	**199,933.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,291.10	0.00	(2,291.10)	(2,291.10)
65YF10	Full Fringe Benefit Distr Expe	179,411.30	277,460.80	7,877.75	202,332.89	0.00	(22,921.59)	75,127.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	23.70	1,379.76	0.00	(1,379.76)	(1,379.76)
***Total: Fringe Benefits**		**179,411.30**	**277,460.80**	**7,901.45**	**206,003.75**	**0.00**	**(26,592.45)**	**71,457.05**
710	Travel	13,979.54	49,687.91	0.00	0.00	0.00	13,979.54	49,687.91
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	197.96	0.00	(197.96)	(197.96)
710D50	Domestic Travel Non-NH	0.00	0.00	88.44	2,059.17	0.00	(2,059.17)	(2,059.17)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	11,873.60	0.00	(11,873.60)	(11,873.60)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	3,718.95	0.00	(3,718.95)	(3,718.95)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	13,962.86	0.00	(13,962.86)	(13,962.86)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	3,631.14	0.00	(3,631.14)	(3,631.14)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	185.86	0.00	(185.86)	(185.86)
***Total: Travel**		**13,979.54**	**49,687.91**	**88.44**	**35,629.54**	**0.00**	**(21,650.00)**	**14,058.37**
7112	Research Supplies	0.00	13,073.44	0.00	0.00	0.00	0.00	13,073.44
711200	Research Supplies	0.00	0.00	0.00	143.44	0.00	(143.44)	(143.44)
717000	Consulting-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,580.00	0.00	(1,580.00)	(1,580.00)
***Total: Supplies**		**0.00**	**13,073.44**	**0.00**	**2,073.44**	**0.00**	**(2,073.44)**	**11,000.00**
7300	Subcontracts	47,709.23	25,732.16	0.00	0.00	0.00	47,709.23	25,732.16
730002	Subcontracts 02	0.00	0.00	0.00	25,732.16	0.00	(25,732.16)	(25,732.16)

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143602 - C2 1.0 Project Mgmt FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Contractual**	**47,709.23**	**25,732.16**	**0.00**	**25,732.16**	**0.00**	**21,977.07**	**0.00**
****Total Direct Cost Expenditures**	**747,066.70**	**1,194,910.56**	**29,297.17**	**898,462.02**	**0.00**	**(151,395.32)**	**296,448.54**
760300 F&A Expenditures	385,157.10	624,221.04	15,673.99	465,621.07	0.00	(80,463.97)	158,599.97
***Total: Indirect Costs**	**385,157.10**	**624,221.04**	**15,673.99**	**465,621.07**	**0.00**	**(80,463.97)**	**158,599.97**
****Total Indirect Cost Expenditures**	**385,157.10**	**624,221.04**	**15,673.99**	**465,621.07**	**0.00**	**(80,463.97)**	**158,599.97**
*****Total Expenditures**	**1,132,223.80**	**1,819,131.60**	**44,971.16**	**1,364,083.09**	**0.00**	**(231,859.29)**	**455,048.51**
Revenue							
530000 Federal Programs	0.00	0.00	44,971.16	1,364,083.09	0.00	(1,364,083.09)	(1,364,083.09)
***Total: Sponsored Programs**	**0.00**	**0.00**	**44,971.16**	**1,364,083.09**	**0.00**	**(1,364,083.09)**	**(1,364,083.09)**
*****Total Revenue**	**0.00**	**0.00**	**44,971.16**	**1,364,083.09**	**0.00**	**(1,364,083.09)**	**(1,364,083.09)**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143603 - C2 2.0 Sys Eng FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	7,677.77	188,850.11	0.00	(188,850.11)	(188,850.11)
615NZ0	PAT Unallocated Budget (Bud Only)	294,963.35	301,000.31	0.00	0.00	0.00	294,963.35	301,000.31
***Total: Personnel**		**294,963.35**	**301,000.31**	**7,677.77**	**188,850.11**	**0.00**	**106,113.24**	**112,150.20**
65YF10	Full Fringe Benefit Distr Expe	105,301.92	107,588.84	2,879.16	65,532.51	0.00	39,769.41	42,056.33
***Total: Fringe Benefits**		**105,301.92**	**107,588.84**	**2,879.16**	**65,532.51**	**0.00**	**39,769.41**	**42,056.33**
710	Travel	11,080.84	14,370.71	0.00	0.00	0.00	11,080.84	14,370.71
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,529.04	0.00	(1,529.04)	(1,529.04)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,282.99	0.00	(2,282.99)	(2,282.99)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	130.28	0.00	(130.28)	(130.28)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,980.86	0.00	(2,980.86)	(2,980.86)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	763.54	0.00	(763.54)	(763.54)
***Total: Travel**		**11,080.84**	**14,370.71**	**0.00**	**7,738.71**	**0.00**	**3,342.13**	**6,632.00**
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	575,346.63	286,388.23	0.00	0.00	0.00	575,346.63	286,388.23
730002	Subcontracts 02	0.00	0.00	0.00	286,388.23	0.00	(286,388.23)	(286,388.23)
***Total: Contractual**		**575,346.63**	**286,388.23**	**0.00**	**286,388.23**	**0.00**	**288,958.40**	**0.00**
****Total Direct Cost Expenditures**		**986,692.74**	**709,348.09**	**10,556.93**	**548,509.56**	**0.00**	**438,183.18**	**160,838.53**
760300	F&A Expenditures	219,368.42	225,813.56	5,647.96	139,764.93	0.00	79,603.49	86,048.63
***Total: Indirect Costs**		**219,368.42**	**225,813.56**	**5,647.96**	**139,764.93**	**0.00**	**79,603.49**	**86,048.63**
****Total Indirect Cost Expenditures**		**219,368.42**	**225,813.56**	**5,647.96**	**139,764.93**	**0.00**	**79,603.49**	**86,048.63**
*****Total Expenditures**		**1,206,061.16**	**935,161.65**	**16,204.89**	**688,274.49**	**0.00**	**517,786.67**	**246,887.16**
Revenue								
530000	Federal Programs	0.00	0.00	16,204.89	688,274.49	0.00	(688,274.49)	(688,274.49)

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143603 - C2 2.0 Sys Eng FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**16,204.89**	**688,274.49**	**0.00**	**(688,274.49)**	**(688,274.49)**
*****Total Revenue**	**0.00**	**0.00**	**16,204.89**	**688,274.49**	**0.00**	**(688,274.49)**	**(688,274.49)**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143604 - C2 3.0 Safety and Assur FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7300	Subcontracts	441,264.22	101,099.12	0.00	0.00	0.00	441,264.22	101,099.12
730002	Subcontracts 02	0.00	0.00	0.00	101,099.12	0.00	(101,099.12)	(101,099.12)
***Total: Contractual**		**441,264.22**	**101,099.12**	**0.00**	**101,099.12**	**0.00**	**340,165.10**	**0.00**
****Total Direct Cost Expenditures**		**441,264.22**	**101,099.12**	**0.00**	**101,099.12**	**0.00**	**340,165.10**	**0.00**
*****Total Expenditures**		**441,264.22**	**101,099.12**	**0.00**	**101,099.12**	**0.00**	**340,165.10**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	101,099.12	0.00	(101,099.12)	(101,099.12)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**101,099.12**	**0.00**	**(101,099.12)**	**(101,099.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**101,099.12**	**0.00**	**(101,099.12)**	**(101,099.12)**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143605 - C2 4.1 Science PI FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,207.07	0.00	(31,207.07)	(31,207.07)
611F60	Faculty NTT Research	0.00	0.00	3,982.76	74,086.17	0.00	(74,086.17)	(74,086.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	173,275.25	162,419.50	0.00	0.00	0.00	173,275.25	162,419.50
***Total: Personnel**		**173,275.25**	**162,419.50**	**3,982.76**	**105,293.24**	**0.00**	**67,982.01**	**57,126.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,446.07	0.00	(2,446.07)	(2,446.07)
65YF10	Full Fringe Benefit Distr Expe	50,002.34	48,881.78	1,493.54	25,743.40	0.00	24,258.94	23,138.38
***Total: Fringe Benefits**		**50,002.34**	**48,881.78**	**1,493.54**	**28,189.47**	**0.00**	**21,812.87**	**20,692.31**
710	Travel	47,441.71	17,076.25	0.00	0.00	0.00	47,441.71	17,076.25
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	560.08	558.06	0.00	(558.06)	(558.06)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,627.16	0.00	(2,627.16)	(2,627.16)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	769.74	0.00	(769.74)	(769.74)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,772.37	0.00	(4,772.37)	(4,772.37)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	310.75	0.00	(310.75)	(310.75)
***Total: Travel**		**47,441.71**	**17,076.25**	**560.08**	**9,038.08**	**0.00**	**38,403.63**	**8,038.17**
7112	Research Supplies	4,706.66	4,825.00	0.00	0.00	0.00	4,706.66	4,825.00
***Total: Supplies**		**4,706.66**	**4,825.00**	**0.00**	**0.00**	**0.00**	**4,706.66**	**4,825.00**
****Total Direct Cost Expenditures**		**275,425.96**	**233,202.53**	**6,036.38**	**142,520.79**	**0.00**	**132,905.17**	**90,681.74**
760300	F&A Expenditures	146,807.91	124,592.30	3,229.46	76,077.59	0.00	70,730.32	48,514.71
***Total: Indirect Costs**		**146,807.91**	**124,592.30**	**3,229.46**	**76,077.59**	**0.00**	**70,730.32**	**48,514.71**
****Total Indirect Cost Expenditures**		**146,807.91**	**124,592.30**	**3,229.46**	**76,077.59**	**0.00**	**70,730.32**	**48,514.71**
*****Total Expenditures**		**422,233.87**	**357,794.83**	**9,265.84**	**218,598.38**	**0.00**	**203,635.49**	**139,196.45**
Revenue								
530000	Federal Programs	0.00	0.00	9,265.84	218,598.38	0.00	(218,598.38)	(218,598.38)
***Total: Sponsored Programs**		**0.00**	**0.00**	**9,265.84**	**218,598.38**	**0.00**	**(218,598.38)**	**(218,598.38)**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143605 - C2 4.1 Science PI FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**9,265.84**	**218,598.38**	**0.00**	**(218,598.38)**	**(218,598.38)**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143606 - C2 4.2 Science Team FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	(560.08)	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**(560.08)**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	0.00	176,757.45	0.00	0.00	0.00	0.00	176,757.45
730003	Subcontracts 03	0.00	0.00	0.00	4,177.46	0.00	(4,177.46)	(4,177.46)
730004	Subcontracts 04	0.00	0.00	0.00	14,544.29	28,301.43	(42,845.72)	(42,845.72)
730005	Subcontracts 05	0.00	0.00	0.00	1,227.21	19,524.26	(20,751.47)	(20,751.47)
730006	Subcontracts 06	0.00	0.00	0.00	0.00	23,195.00	(23,195.00)	(23,195.00)
730007	Subcontracts 07	0.00	0.00	0.00	18,621.81	48,965.19	(67,587.00)	(67,587.00)
***Total: Contractual**		**0.00**	**176,757.45**	**0.00**	**38,570.77**	**119,985.88**	**(158,556.65)**	**18,200.80**
****Total Direct Cost Expenditures**		**0.00**	**176,757.45**	**(560.08)**	**38,570.77**	**119,985.88**	**(158,556.65)**	**18,200.80**
760300	F&A Expenditures	0.00	60,217.00	(299.64)	17,743.87	0.00	(17,743.87)	42,473.13
***Total: Indirect Costs**		**0.00**	**60,217.00**	**(299.64)**	**17,743.87**	**0.00**	**(17,743.87)**	**42,473.13**
****Total Indirect Cost Expenditures**		**0.00**	**60,217.00**	**(299.64)**	**17,743.87**	**0.00**	**(17,743.87)**	**42,473.13**
*****Total Expenditures**		**0.00**	**236,974.45**	**(859.72)**	**56,314.64**	**119,985.88**	**(176,300.52)**	**60,673.93**
Revenue								
530000	Federal Programs	0.00	0.00	(859.72)	56,314.64	0.00	(56,314.64)	(56,314.64)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(859.72)**	**56,314.64**	**0.00**	**(56,314.64)**	**(56,314.64)**
*****Total Revenue**		**0.00**	**0.00**	**(859.72)**	**56,314.64**	**0.00**	**(56,314.64)**	**(56,314.64)**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143607 - C2 7.0 Instrument and OPS FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	12,966.47	244,856.82	0.00	(244,856.82)	(244,856.82)
615NZ0	PAT Unallocated Budget (Bud Only)	163,972.35	293,017.55	0.00	0.00	0.00	163,972.35	293,017.55
***Total: Personnel**		**163,972.35**	**293,017.55**	**12,966.47**	**244,856.82**	**0.00**	**(80,884.47)**	**48,160.73**
65YF10	Full Fringe Benefit Distr Expe	58,538.13	103,331.00	4,862.43	85,270.72	0.00	(26,732.59)	18,060.28
***Total: Fringe Benefits**		**58,538.13**	**103,331.00**	**4,862.43**	**85,270.72**	**0.00**	**(26,732.59)**	**18,060.28**
710	Travel	0.00	9,912.19	0.00	0.00	0.00	0.00	9,912.19
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,695.80	0.00	(1,695.80)	(1,695.80)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	627.80	0.00	(627.80)	(627.80)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	902.59	0.00	(902.59)	(902.59)
***Total: Travel**		**0.00**	**9,912.19**	**0.00**	**3,280.19**	**0.00**	**(3,280.19)**	**6,632.00**
711100	Supplies-General	0.00	0.00	0.00	2,094.25	0.00	(2,094.25)	(2,094.25)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	149.64	0.00	(149.64)	(149.64)
7112	Research Supplies	152,972.08	115,101.76	0.00	0.00	0.00	152,972.08	115,101.76
711200	Research Supplies	0.00	0.00	0.00	2,897.87	0.00	(2,897.87)	(2,897.87)
717200	Other Professional Services-General	0.00	0.00	6,000.00	62,750.00	39,210.00	(101,960.00)	(101,960.00)
***Total: Supplies**		**152,972.08**	**115,101.76**	**6,000.00**	**67,891.76**	**39,210.00**	**45,870.32**	**8,000.00**
****Total Direct Cost Expenditures**		**375,482.56**	**521,362.50**	**23,828.90**	**401,299.49**	**39,210.00**	**(65,026.93)**	**80,853.01**
760300	F&A Expenditures	200,434.70	278,468.04	12,748.46	214,234.33	0.00	(13,799.63)	64,233.71
***Total: Indirect Costs**		**200,434.70**	**278,468.04**	**12,748.46**	**214,234.33**	**0.00**	**(13,799.63)**	**64,233.71**
****Total Indirect Cost Expenditures**		**200,434.70**	**278,468.04**	**12,748.46**	**214,234.33**	**0.00**	**(13,799.63)**	**64,233.71**
*****Total Expenditures**		**575,917.26**	**799,830.54**	**36,577.36**	**615,533.82**	**39,210.00**	**(78,826.56)**	**145,086.72**
Revenue								
530000	Federal Programs	0.00	0.00	36,577.36	615,533.82	0.00	(615,533.82)	(615,533.82)
***Total: Sponsored Programs**		**0.00**	**0.00**	**36,577.36**	**615,533.82**	**0.00**	**(615,533.82)**	**(615,533.82)**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143607 - C2 7.0 Instrument and OPS FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**36,577.36**	**615,533.82**	**0.00**	**(615,533.82)**	**(615,533.82)**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143607 - C2 7.0 Instrument and OPS FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPJS - Jason Shuster, PI

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143608 - C2 RDX Inv-All FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	19,737,966.81	22,036,148.81	0.00	0.00	0.00	19,737,966.81	22,036,148.81
730001	Subcontracts 01	0.00	0.00	0.00	17,705,794.77	4,640,266.46	(22,346,061.23)	(22,346,061.23)
***Total: Contractual**		**19,737,966.81**	**22,036,148.81**	**0.00**	**17,705,794.77**	**4,640,266.46**	**(2,608,094.42)**	**(309,912.42)**
****Total Direct Cost Expenditures**		**19,737,966.81**	**22,036,148.81**	**0.00**	**17,705,794.77**	**4,640,266.46**	**(2,608,094.42)**	**(309,912.42)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**19,737,966.81**	**22,036,148.81**	**0.00**	**17,705,794.77**	**4,640,266.46**	**(2,608,094.42)**	**(309,912.42)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	17,705,794.77	0.00	(17,705,794.77)	(17,705,794.77)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,705,794.77**	**0.00**	**(17,705,794.77)**	**(17,705,794.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,705,794.77**	**0.00**	**(17,705,794.77)**	**(17,705,794.77)**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143613 - C2_10.1 I and T FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,381.53	45,212.99	0.00	(45,212.99)	(45,212.99)
615NZ0	PAT Unallocated Budget (Bud Only)	36,656.13	36,656.13	0.00	0.00	0.00	36,656.13	36,656.13
61CPHX	Part Time Hourly	0.00	0.00	1,220.00	25,940.00	0.00	(25,940.00)	(25,940.00)
***Total: Personnel**		**36,656.13**	**36,656.13**	**2,601.53**	**71,152.99**	**0.00**	**(34,496.86)**	**(34,496.86)**
65YF10	Full Fringe Benefit Distr Expe	13,086.24	27,366.24	518.07	15,743.44	0.00	(2,657.20)	11,622.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	96.38	2,038.56	0.00	(2,038.56)	(2,038.56)
***Total: Fringe Benefits**		**13,086.24**	**27,366.24**	**614.45**	**17,782.00**	**0.00**	**(4,695.76)**	**9,584.24**
740000	Cap Equipment	37,622.22	37,622.22	0.00	47,796.11	0.00	(10,173.89)	(10,173.89)
***Total: Equipment**		**37,622.22**	**37,622.22**	**0.00**	**47,796.11**	**0.00**	**(10,173.89)**	**(10,173.89)**
711100	Supplies-General	0.00	0.00	0.00	77,044.46	0.00	(77,044.46)	(77,044.46)
7112	Research Supplies	33,920.62	61,120.62	0.00	0.00	0.00	33,920.62	61,120.62
711200	Research Supplies	0.00	0.00	0.00	9,076.26	0.00	(9,076.26)	(9,076.26)
714000	Postage-General	0.00	0.00	0.00	1,049.75	0.00	(1,049.75)	(1,049.75)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	11,167.00	(11,167.00)	(11,167.00)
***Total: Supplies**		**33,920.62**	**61,120.62**	**0.00**	**87,170.47**	**11,167.00**	**(64,416.85)**	**(37,216.85)**
****Total Direct Cost Expenditures**		**121,285.21**	**162,765.21**	**3,215.98**	**223,901.57**	**11,167.00**	**(113,783.36)**	**(72,303.36)**
760300	F&A Expenditures	44,616.78	44,616.78	1,720.54	93,916.58	0.00	(49,299.80)	(49,299.80)
***Total: Indirect Costs**		**44,616.78**	**44,616.78**	**1,720.54**	**93,916.58**	**0.00**	**(49,299.80)**	**(49,299.80)**
****Total Indirect Cost Expenditures**		**44,616.78**	**44,616.78**	**1,720.54**	**93,916.58**	**0.00**	**(49,299.80)**	**(49,299.80)**
*****Total Expenditures**		**165,901.99**	**207,381.99**	**4,936.52**	**317,818.15**	**11,167.00**	**(163,083.16)**	**(121,603.16)**
Revenue								
530000	Federal Programs	0.00	0.00	4,936.52	317,818.15	0.00	(317,818.15)	(317,818.15)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,936.52**	**317,818.15**	**0.00**	**(317,818.15)**	**(317,818.15)**
*****Total Revenue**		**0.00**	**0.00**	**4,936.52**	**317,818.15**	**0.00**	**(317,818.15)**	**(317,818.15)**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143613 - C2_10.1 I and T FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143617 - CLIN 4 Task 2 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,336.41	8,336.41	0.00	0.00	0.00	8,336.41	8,336.41
615NZ0	PAT Unallocated Budget (Bud Only)	8,427.07	8,427.07	0.00	0.00	0.00	8,427.07	8,427.07
***Total: Personnel**		**16,763.48**	**16,763.48**	**0.00**	**0.00**	**0.00**	**16,763.48**	**16,763.48**
65YF10	Full Fringe Benefit Distr Expe	4,137.36	4,137.36	0.00	0.00	0.00	4,137.36	4,137.36
***Total: Fringe Benefits**		**4,137.36**	**4,137.36**	**0.00**	**0.00**	**0.00**	**4,137.36**	**4,137.36**
7300	Subcontracts	388,997.00	388,997.00	0.00	0.00	0.00	388,997.00	388,997.00
***Total: Contractual**		**388,997.00**	**388,997.00**	**0.00**	**0.00**	**0.00**	**388,997.00**	**388,997.00**
****Total Direct Cost Expenditures**		**409,897.84**	**409,897.84**	**0.00**	**0.00**	**0.00**	**409,897.84**	**409,897.84**
760300	F&A Expenditures	8,966.00	8,966.00	0.00	0.00	0.00	8,966.00	8,966.00
***Total: Indirect Costs**		**8,966.00**	**8,966.00**	**0.00**	**0.00**	**0.00**	**8,966.00**	**8,966.00**
****Total Indirect Cost Expenditures**		**8,966.00**	**8,966.00**	**0.00**	**0.00**	**0.00**	**8,966.00**	**8,966.00**
*****Total Expenditures**		**418,863.84**	**418,863.84**	**0.00**	**0.00**	**0.00**	**418,863.84**	**418,863.84**

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
Fund: 143628 - SWRI FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80LARC21DA002	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/31/30		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7300	Subcontracts	0.00	710,261.57	0.00	0.00	0.00	0.00	710,261.57
730002	Subcontracts 02	0.00	0.00	55,873.30	440,665.76	269,595.96	(710,261.72)	(710,261.72)
***Total: Contractual**		**0.00**	**710,261.57**	**55,873.30**	**440,665.76**	**269,595.96**	**(710,261.72)**	**(0.15)**
****Total Direct Cost Expenditures**		**0.00**	**710,261.57**	**55,873.30**	**440,665.76**	**269,595.96**	**(710,261.72)**	**(0.15)**
*****Total Expenditures**		**0.00**	**710,261.57**	**55,873.30**	**440,665.76**	**269,595.96**	**(710,261.72)**	**(0.15)**
Revenue								
530000	Federal Programs	0.00	0.00	55,873.30	440,665.76	0.00	(440,665.76)	(440,665.76)
***Total: Sponsored Programs**		**0.00**	**0.00**	**55,873.30**	**440,665.76**	**0.00**	**(440,665.76)**	**(440,665.76)**
*****Total Revenue**		**0.00**	**0.00**	**55,873.30**	**440,665.76**	**0.00**	**(440,665.76)**	**(440,665.76)**

Grant: 143513 - Magnetospheric Field & Plasmas Status: Active Type: Grant
Fund: 143513 - Magnetospheric Field & Plasmas FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/03/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC20K0197	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNL - PI Noe Lugaz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	79,750.85	0.00	(79,750.85)	(79,750.85)
611F60	Faculty NTT Research	0.00	0.00	0.00	164,677.22	0.00	(164,677.22)	(164,677.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	320,207.00	320,207.00	0.00	0.00	0.00	320,207.00	320,207.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	63,055.07	0.00	(63,055.07)	(63,055.07)
613N30	Graduate Research Assistant	0.00	0.00	3,819.09	69,342.05	2,808.86	(72,150.91)	(72,150.91)
613NZ0	Grad Unallocated Budget (Bud Only)	31,835.00	31,835.00	0.00	0.00	0.00	31,835.00	31,835.00
615F10	PAT	0.00	0.00	0.00	10,712.38	0.00	(10,712.38)	(10,712.38)
***Total: Personnel**		**352,042.00**	**352,042.00**	**3,819.09**	**387,537.57**	**2,808.86**	**(38,304.43)**	**(38,304.43)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11,343.39	0.00	(11,343.39)	(11,343.39)
65YF10	Full Fringe Benefit Distr Expe	128,668.00	128,668.00	0.00	65,559.56	0.00	63,108.44	63,108.44
***Total: Fringe Benefits**		**128,668.00**	**128,668.00**	**0.00**	**76,902.95**	**0.00**	**51,765.05**	**51,765.05**
710	Travel	33,835.00	33,835.00	0.00	0.00	0.00	33,835.00	33,835.00
7102	Foreign Travel	0.00	14,415.00	0.00	0.00	0.00	0.00	14,415.00
710200	Foreign Travel	14,415.00	0.00	0.00	0.00	0.00	14,415.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	827.21	0.00	(827.21)	(827.21)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,558.21	0.00	(1,558.21)	(1,558.21)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	920.03	0.00	(920.03)	(920.03)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,502.91	0.00	(1,502.91)	(1,502.91)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,475.32	0.00	(1,475.32)	(1,475.32)
710F00	Foreign Travel	5,048.00	5,048.00	0.00	0.00	0.00	5,048.00	5,048.00
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	2,243.09	0.00	(2,243.09)	(2,243.09)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	4,584.26	0.00	(4,584.26)	(4,584.26)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	621.14	0.00	(621.14)	(621.14)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,701.38	0.00	(1,701.38)	(1,701.38)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	3,516.10	0.00	(3,516.10)	(3,516.10)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,195.00	0.00	(1,195.00)	(1,195.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	458.01	0.00	(458.01)	(458.01)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	129.69	0.00	(129.69)	(129.69)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	754.00	0.00	(754.00)	(754.00)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	2,457.11	0.00	(2,457.11)	(2,457.11)

Grant: 143513 - Magnetospheric Field & Plasmas Status: Active Type: Grant
Fund: 143513 - Magnetospheric Field & Plasmas FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/03/2019	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	80NSSC20K0197	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/20 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPNL - PI Noe Lugaz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Travel**		**53,298.00**	**53,298.00**	**0.00**	**24,543.46**	**0.00**	**28,754.54**	**28,754.54**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	8,971.11	0.00	(8,971.11)	(8,971.11)
717200	Other Professional Services-General	0.00	0.00	0.00	19,034.54	0.00	(19,034.54)	(19,034.54)
719100	Membership Dues & Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
***Total: Supplies**		**7,000.00**	**7,000.00**	**0.00**	**29,060.65**	**0.00**	**(22,060.65)**	**(22,060.65)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	8,208.00	0.00	(8,208.00)	(8,208.00)
721100	Assistantships	18,275.00	18,275.00	0.00	0.00	0.00	18,275.00	18,275.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	32,325.40	0.00	(32,325.40)	(32,325.40)
***Total: Tuition**		**18,275.00**	**18,275.00**	**0.00**	**40,533.40**	**0.00**	**(22,258.40)**	**(22,258.40)**
****Total Direct Cost Expenditures**		**559,283.00**	**559,283.00**	**3,819.09**	**558,578.03**	**2,808.86**	**(2,103.89)**	**(2,103.89)**
760300	F&A Expenditures	258,243.00	258,243.00	1,928.64	261,612.46	0.00	(3,369.46)	(3,369.46)
***Total: Indirect Costs**		**258,243.00**	**258,243.00**	**1,928.64**	**261,612.46**	**0.00**	**(3,369.46)**	**(3,369.46)**
****Total Indirect Cost Expenditures**		**258,243.00**	**258,243.00**	**1,928.64**	**261,612.46**	**0.00**	**(3,369.46)**	**(3,369.46)**
*****Total Expenditures**		**817,526.00**	**817,526.00**	**5,747.73**	**820,190.49**	**2,808.86**	**(5,473.35)**	**(5,473.35)**
Revenue								
530000	Federal Programs	0.00	0.00	5,747.73	820,190.49	0.00	(820,190.49)	(820,190.49)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,747.73**	**820,190.49**	**0.00**	**(820,190.49)**	**(820,190.49)**
*****Total Revenue**		**0.00**	**0.00**	**5,747.73**	**820,190.49**	**0.00**	**(820,190.49)**	**(820,190.49)**

Grant: 143515 - LEADER Status: Active Type: Cooperative Agreement
Fund: 143515 - LEADER FMGR: Jordan, Andrew P

PI Name:	Jordan, Andrew P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/22/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20M0021	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/22/19 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAJ - PI Andrew Jordan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	97.58	1,417.30	0.00	(1,417.30)	(1,417.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	238,467.00	238,467.00	0.00	0.00	0.00	238,467.00	238,467.00
611Q90	Post Doc	48,669.00	48,669.00	0.00	0.00	0.00	48,669.00	48,669.00
615F10	PAT	0.00	0.00	3,257.51	352,475.91	0.00	(352,475.91)	(352,475.91)
615NZ0	PAT Unallocated Budget (Bud Only)	52,326.00	52,326.00	0.00	0.00	0.00	52,326.00	52,326.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,295.00	0.00	(1,295.00)	(1,295.00)
***Total: Personnel**		**339,462.00**	**339,462.00**	**3,355.09**	**355,188.21**	**0.00**	**(15,726.21)**	**(15,726.21)**
65YF10	Full Fringe Benefit Distr Expe	128,868.00	128,868.00	1,258.15	133,218.01	0.00	(4,350.01)	(4,350.01)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	104.47	0.00	(104.47)	(104.47)
***Total: Fringe Benefits**		**128,868.00**	**128,868.00**	**1,258.15**	**133,322.48**	**0.00**	**(4,454.48)**	**(4,454.48)**
710	Travel	71,387.00	71,387.00	0.00	0.00	0.00	71,387.00	71,387.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	334.96	0.00	(334.96)	(334.96)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,666.31	0.00	(1,666.31)	(1,666.31)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,366.22	0.00	(1,366.22)	(1,366.22)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,414.59	0.00	(2,414.59)	(2,414.59)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,111.50	0.00	(1,111.50)	(1,111.50)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	336.89	0.00	(336.89)	(336.89)
***Total: Travel**		**71,387.00**	**71,387.00**	**0.00**	**7,330.47**	**0.00**	**64,056.53**	**64,056.53**
711190	Publications cost	0.00	0.00	0.00	2,780.00	0.00	(2,780.00)	(2,780.00)
7112	Research Supplies	5,168.00	5,168.00	0.00	0.00	0.00	5,168.00	5,168.00
711200	Research Supplies	3,153.00	3,153.00	0.00	1,002.64	0.00	2,150.36	2,150.36
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,621.88	0.00	(2,621.88)	(2,621.88)
***Total: Supplies**		**8,321.00**	**8,321.00**	**0.00**	**6,404.52**	**0.00**	**1,916.48**	**1,916.48**
****Total Direct Cost Expenditures**		**548,038.00**	**548,038.00**	**4,613.24**	**502,245.68**	**0.00**	**45,792.32**	**45,792.32**
760300	F&A Expenditures	276,760.00	276,760.00	2,329.70	253,634.02	0.00	23,125.98	23,125.98
***Total: Indirect Costs**		**276,760.00**	**276,760.00**	**2,329.70**	**253,634.02**	**0.00**	**23,125.98**	**23,125.98**
****Total Indirect Cost Expenditures**		**276,760.00**	**276,760.00**	**2,329.70**	**253,634.02**	**0.00**	**23,125.98**	**23,125.98**
*****Total Expenditures**		**824,798.00**	**824,798.00**	**6,942.94**	**755,879.70**	**0.00**	**68,918.30**	**68,918.30**

Grant: 143515 - LEADER Status: Active Type: Cooperative Agreement
Fund: 143515 - LEADER FMGR: Jordan, Andrew P

PI Name:	Jordan, Andrew P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/22/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20M0021	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/22/19 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAJ - PI Andrew Jordan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	6,942.94	755,879.70	0.00	(755,879.70)	(755,879.70)
***Total: Sponsored Programs**	**0.00**	**0.00**	**6,942.94**	**755,879.70**	**0.00**	**(755,879.70)**	**(755,879.70)**
****Total Revenue**	**0.00**	**0.00**	**6,942.94**	**755,879.70**	**0.00**	**(755,879.70)**	**(755,879.70)**

Grant: 143515 - LEADER Status: Active Type: Cooperative Agreement
Fund: 143515 - LEADER FMGR: Jordan, Andrew P

PI Name:	Jordan, Andrew P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/22/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20M0021	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/22/19 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143515 - LEADER Status: Active Type: Cooperative Agreement
Fund: 143515 - LEADER FMGR: Jordan, Andrew P

PI Name:	Jordan, Andrew P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/22/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20M0021	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/22/19 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPSK - PI Shiva Kavosi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1.50**	**0.00**	**(1.50)**	**(1.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1.50**	**0.00**	**(1.50)**	**(1.50)**
760300	F&A Expenditures	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.76**	**0.00**	**(0.76)**	**(0.76)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.76**	**0.00**	**(0.76)**	**(0.76)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2.26**	**0.00**	**(2.26)**	**(2.26)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2.26	0.00	(2.26)	(2.26)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2.26**	**0.00**	**(2.26)**	**(2.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2.26**	**0.00**	**(2.26)**	**(2.26)**

Grant: 143516 - TOMEXplus Status: Active Type: Grant
Fund: 143516 - TOMEXplus FMGR: Clemmons, James H

PI Name:	Clemmons, James H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	01/22/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20K0170	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/22/20 - 3/31/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAJ - PI Andrew Jordan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143516 - TOMEXplus Status: Active Type: Grant
Fund: 143516 - TOMEXplus FMGR: Clemmons, James H

PI Name:	Clemmons, James H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	01/22/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20K0170	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/22/20 - 3/31/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCJ - PI James Clemmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,255.73	0.00	(14,255.73)	(14,255.73)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,841.10	0.00	(24,841.10)	(24,841.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,724.00	70,724.00	0.00	0.00	0.00	70,724.00	70,724.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,092.80	0.00	(13,092.80)	(13,092.80)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,260.07	0.00	(21,260.07)	(21,260.07)
613NZ0	Grad Unallocated Budget (Bud Only)	88,671.41	88,671.41	0.00	0.00	0.00	88,671.41	88,671.41
615F10	PAT	0.00	0.00	0.00	137,150.08	0.00	(137,150.08)	(137,150.08)
615NZ0	PAT Unallocated Budget (Bud Only)	39,505.00	131,153.00	0.00	0.00	0.00	39,505.00	131,153.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	603.49	0.00	(603.49)	(603.49)
61CPHX	Part Time Hourly	0.00	0.00	0.00	29,050.25	0.00	(29,050.25)	(29,050.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61SNSH	Student Labor	0.00	0.00	0.00	3,081.50	0.00	(3,081.50)	(3,081.50)
***Total: Personnel**		**198,900.41**	**290,548.41**	**0.00**	**243,338.77**	**0.00**	**(44,438.36)**	**47,209.64**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,201.93	0.00	(2,201.93)	(2,201.93)
65YF10	Full Fringe Benefit Distr Expe	33,848.00	75,091.00	0.00	71,310.81	0.00	(37,462.81)	3,780.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,336.11	0.00	(2,336.11)	(2,336.11)
***Total: Fringe Benefits**		**33,848.00**	**75,091.00**	**0.00**	**75,848.85**	**0.00**	**(42,000.85)**	**(757.85)**
710	Travel	13,501.00	13,501.00	0.00	0.00	0.00	13,501.00	13,501.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	257.22	0.00	(257.22)	(257.22)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	2,836.24	0.00	(2,836.24)	(2,836.24)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	6,422.79	0.00	(6,422.79)	(6,422.79)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	3,301.57	0.00	(3,301.57)	(3,301.57)
***Total: Travel**		**13,501.00**	**13,501.00**	**0.00**	**12,817.82**	**0.00**	**683.18**	**683.18**
711100	Supplies-General	0.00	0.00	0.00	8,174.33	0.00	(8,174.33)	(8,174.33)
7112	Research Supplies	112,664.00	112,664.00	0.00	0.00	0.00	112,664.00	112,664.00
711200	Research Supplies	0.00	0.00	0.00	90,180.97	0.00	(90,180.97)	(90,180.97)
713010	Printing & Copying-Publications	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,320.81	0.00	(1,320.81)	(1,320.81)
717200	Other Professional Services-General	0.00	0.00	0.00	22,214.78	0.00	(22,214.78)	(22,214.78)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	29,308.07	0.00	(29,308.07)	(29,308.07)

Grant: 143516 - TOMEXplus Status: Active Type: Grant
Fund: 143516 - TOMEXplus FMGR: Clemmons, James H

PI Name:	Clemmons, James H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	01/22/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20K0170	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/22/20 - 3/31/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCJ - PI James Clemmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**		**112,664.00**	**112,664.00**	**0.00**	**151,323.96**	**0.00**	**(38,659.96)**	**(38,659.96)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	34,467.00	34,467.00	0.00	0.00	0.00	34,467.00	34,467.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,762.00	0.00	(4,762.00)	(4,762.00)
***Total: Tuition**		**34,467.00**	**34,467.00**	**0.00**	**7,042.00**	**0.00**	**27,425.00**	**27,425.00**
7300	Subcontracts	1,442,150.00	1,242,150.00	0.00	0.00	0.00	1,442,150.00	1,242,150.00
730001	Subcontracts 01	0.00	0.00	0.00	111,526.79	42,397.21	(153,924.00)	(153,924.00)
730002	Subcontracts 02	0.00	0.00	297.89	335,422.09	14,577.91	(350,000.00)	(350,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	240,000.05	0.00	(240,000.05)	(240,000.05)
730004	Subcontracts 04	0.00	0.00	643.46	158,469.10	80,792.90	(239,262.00)	(239,262.00)
730005	Subcontracts 05	0.00	0.00	0.00	200,275.03	58,688.97	(258,964.00)	(258,964.00)
***Total: Contractual**		**1,442,150.00**	**1,242,150.00**	**941.35**	**1,045,693.06**	**196,456.99**	**199,999.95**	**(0.05)**
****Total Direct Cost Expenditures**		**1,835,530.41**	**1,768,421.41**	**941.35**	**1,536,064.46**	**196,456.99**	**103,008.96**	**35,899.96**
760300	F&A Expenditures	245,586.74	312,695.74	0.00	307,206.25	0.00	(61,619.51)	5,489.49
***Total: Indirect Costs**		**245,586.74**	**312,695.74**	**0.00**	**307,206.25**	**0.00**	**(61,619.51)**	**5,489.49**
****Total Indirect Cost Expenditures**		**245,586.74**	**312,695.74**	**0.00**	**307,206.25**	**0.00**	**(61,619.51)**	**5,489.49**
*****Total Expenditures**		**2,081,117.15**	**2,081,117.15**	**941.35**	**1,843,270.71**	**196,456.99**	**41,389.45**	**41,389.45**
Revenue								
530000	Federal Programs	0.00	0.00	941.35	1,843,270.71	0.00	(1,843,270.71)	(1,843,270.71)
***Total: Sponsored Programs**		**0.00**	**0.00**	**941.35**	**1,843,270.71**	**0.00**	**(1,843,270.71)**	**(1,843,270.71)**
*****Total Revenue**		**0.00**	**0.00**	**941.35**	**1,843,270.71**	**0.00**	**(1,843,270.71)**	**(1,843,270.71)**

Grant: 143516 - TOMEXplus Status: Active Type: Grant
Fund: 143516 - TOMEXplus FMGR: Clemmons, James H

PI Name:	Clemmons, James H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	01/22/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20K0170	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/22/20 - 3/31/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143522 - Solar Wind Observations Status: Closing - BSC/Dept Review Type: Grant
Fund: 143522 - Solar Wind Observations FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/18/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20K0431	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/18/19 - 12/17/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	5,103.52	0.00	(5,103.52)	(5,103.52)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	220,953.68	0.00	(220,953.68)	(220,953.68)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,920.09	0.00	(1,920.09)	(1,920.09)
611F60	Faculty NTT Research	0.00	0.00	0.00	346,651.55	0.00	(346,651.55)	(346,651.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	308,663.00	308,663.00	0.00	0.00	0.00	308,663.00	308,663.00
611Q90	Post Doc	26,520.00	26,520.00	0.00	88,889.47	0.00	(62,369.47)	(62,369.47)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,960.04	0.00	(10,960.04)	(10,960.04)
613N30	Graduate Research Assistant	0.00	0.00	3,835.39	40,728.98	0.00	(40,728.98)	(40,728.98)
613NZ0	Grad Unallocated Budget (Bud Only)	57,596.00	57,596.00	0.00	0.00	0.00	57,596.00	57,596.00
615F10	PAT	0.00	0.00	0.00	114,065.08	0.00	(114,065.08)	(114,065.08)
615NZ0	PAT Unallocated Budget (Bud Only)	448,460.00	448,460.00	0.00	0.00	0.00	448,460.00	448,460.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	35,280.00	0.00	(35,280.00)	(35,280.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,660.00	0.00	(8,660.00)	(8,660.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: Personnel**		**880,239.00**	**880,239.00**	**3,835.39**	**873,264.91**	**0.00**	**6,974.09**	**6,974.09**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	18,829.02	0.00	(18,829.02)	(18,829.02)
65YF10	Full Fringe Benefit Distr Expe	317,811.00	317,811.00	0.00	208,497.25	0.00	109,313.75	109,313.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,487.74	0.00	(3,487.74)	(3,487.74)
***Total: Fringe Benefits**		**317,811.00**	**317,811.00**	**0.00**	**230,814.01**	**0.00**	**86,996.99**	**86,996.99**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,679.94	0.00	(1,679.94)	(1,679.94)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,296.89	0.00	(1,296.89)	(1,296.89)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,627.62	0.00	(1,627.62)	(1,627.62)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	352.05	0.00	(352.05)	(352.05)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	3,070.98	0.00	(3,070.98)	(3,070.98)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	2,279.92	0.00	(2,279.92)	(2,279.92)
***Total: Travel**		**3,000.00**	**3,000.00**	**0.00**	**10,556.40**	**0.00**	**(7,556.40)**	**(7,556.40)**

Grant: 143522 - Solar Wind Observations Status: Closing - BSC/Dept Review Type: Grant
Fund: 143522 - Solar Wind Observations FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/18/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20K0431	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/18/19 - 12/17/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	8,430.98	0.00	(8,430.98)	(8,430.98)
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	5,000.00	5,000.00	0.00	3,583.01	0.00	1,416.99	1,416.99
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,213.26	0.00	(2,213.26)	(2,213.26)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,792.80	0.00	(3,792.80)	(3,792.80)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,470.81	0.00	(1,470.81)	(1,470.81)
717200	Other Professional Services-General	0.00	0.00	0.00	88,148.92	0.00	(88,148.92)	(88,148.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	22.72	0.00	(22.72)	(22.72)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,821.88	0.00	(2,821.88)	(2,821.88)
***Total: Supplies**		**13,000.00**	**13,000.00**	**0.00**	**110,549.38**	**0.00**	**(97,549.38)**	**(97,549.38)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,192.00	0.00	(3,192.00)	(3,192.00)
721100	Assistantships	27,395.00	27,395.00	0.00	0.00	0.00	27,395.00	27,395.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,444.60	0.00	(7,444.60)	(7,444.60)
***Total: Tuition**		**27,395.00**	**27,395.00**	**0.00**	**10,636.60**	**0.00**	**16,758.40**	**16,758.40**
****Total Direct Cost Expenditures**		**1,241,445.00**	**1,241,445.00**	**3,835.39**	**1,235,821.30**	**0.00**	**5,623.70**	**5,623.70**
760300	F&A Expenditures	613,095.00	613,095.00	1,936.87	618,718.32	0.00	(5,623.32)	(5,623.32)
***Total: Indirect Costs**		**613,095.00**	**613,095.00**	**1,936.87**	**618,718.32**	**0.00**	**(5,623.32)**	**(5,623.32)**
****Total Indirect Cost Expenditures**		**613,095.00**	**613,095.00**	**1,936.87**	**618,718.32**	**0.00**	**(5,623.32)**	**(5,623.32)**
*****Total Expenditures**		**1,854,540.00**	**1,854,540.00**	**5,772.26**	**1,854,539.62**	**0.00**	**0.38**	**0.38**
Revenue								
530000	Federal Programs	0.00	0.00	5,772.26	1,854,539.62	0.00	(1,854,539.62)	(1,854,539.62)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,772.26**	**1,854,539.62**	**0.00**	**(1,854,539.62)**	**(1,854,539.62)**
*****Total Revenue**		**0.00**	**0.00**	**5,772.26**	**1,854,539.62**	**0.00**	**(1,854,539.62)**	**(1,854,539.62)**

Grant: 143522 - Solar Wind Observations Status: Closing - BSC/Dept Review Type: Grant
Fund: 143522 - Solar Wind Observations FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/18/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20K0431	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/18/19 - 12/17/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143523 - Expansion of CMEs Status: Active Type: Grant
Fund: 143523 - Expansion of CMEs FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/09/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20K0700	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/20 - 3/31/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNL - PI Noe Lugaz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,214.18	0.00	(5,214.18)	(5,214.18)
611F60	Faculty NTT Research	0.00	0.00	8,463.18	52,314.40	0.00	(52,314.40)	(52,314.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	244,252.00	244,252.00	0.00	0.00	0.00	244,252.00	244,252.00
611Q90	Post Doc	0.00	0.00	0.00	60,217.36	0.00	(60,217.36)	(60,217.36)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,520.24	0.00	(7,520.24)	(7,520.24)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	15,947.59	(15,947.59)	(15,947.59)
615F10	PAT	0.00	0.00	1,788.47	36,152.77	0.00	(36,152.77)	(36,152.77)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**244,252.00**	**244,252.00**	**10,251.65**	**161,418.95**	**15,947.59**	**66,885.46**	**66,885.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,101.23	0.00	(1,101.23)	(1,101.23)
65YF10	Full Fringe Benefit Distr Expe	87,375.00	87,375.00	3,844.37	54,700.95	0.00	32,674.05	32,674.05
***Total: Fringe Benefits**		**87,375.00**	**87,375.00**	**3,844.37**	**55,802.18**	**0.00**	**31,572.82**	**31,572.82**
710	Travel	19,875.00	19,875.00	0.00	0.00	0.00	19,875.00	19,875.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	940.00	1,920.00	0.00	(1,920.00)	(1,920.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	586.94	1,621.61	0.00	(1,621.61)	(1,621.61)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	608.98	0.00	(608.98)	(608.98)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,551.78	0.00	(2,551.78)	(2,551.78)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	506.00	2,158.22	0.00	(2,158.22)	(2,158.22)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,242.71	0.00	(1,242.71)	(1,242.71)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	2,400.87	0.00	(2,400.87)	(2,400.87)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	397.85	0.00	(397.85)	(397.85)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	852.57	0.00	(852.57)	(852.57)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,807.35	0.00	(1,807.35)	(1,807.35)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,880.71	0.00	(1,880.71)	(1,880.71)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,309.00	0.00	(1,309.00)	(1,309.00)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	447.85	0.00	(447.85)	(447.85)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,417.36	0.00	(1,417.36)	(1,417.36)
***Total: Travel**		**19,875.00**	**19,875.00**	**2,032.94**	**20,668.86**	**0.00**	**(793.86)**	**(793.86)**
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00

Grant: 143523 - Expansion of CMEs Status: Active Type: Grant
Fund: 143523 - Expansion of CMEs FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/09/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20K0700	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/20 - 3/31/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNL - PI Noe Lugaz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010	Printing & Copying-Publications	0.00	0.00	0.00	6,103.43	0.00	(6,103.43)	(6,103.43)
717200	Other Professional Services-General	0.00	0.00	10,679.62	20,485.30	0.00	(20,485.30)	(20,485.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	332.51	0.00	(332.51)	(332.51)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
***Total: Supplies**		**7,000.00**	**7,000.00**	**10,679.62**	**27,271.24**	**0.00**	**(20,271.24)**	**(20,271.24)**
****Total Direct Cost Expenditures**		**358,502.00**	**358,502.00**	**26,808.58**	**265,161.23**	**15,947.59**	**77,393.18**	**77,393.18**
760300	F&A Expenditures	181,043.00	181,043.00	13,538.33	133,906.36	0.00	47,136.64	47,136.64
***Total: Indirect Costs**		**181,043.00**	**181,043.00**	**13,538.33**	**133,906.36**	**0.00**	**47,136.64**	**47,136.64**
****Total Indirect Cost Expenditures**		**181,043.00**	**181,043.00**	**13,538.33**	**133,906.36**	**0.00**	**47,136.64**	**47,136.64**
*****Total Expenditures**		**539,545.00**	**539,545.00**	**40,346.91**	**399,067.59**	**15,947.59**	**124,529.82**	**124,529.82**
Revenue								
530000	Federal Programs	0.00	0.00	40,346.91	399,067.59	0.00	(399,067.59)	(399,067.59)
***Total: Sponsored Programs**		**0.00**	**0.00**	**40,346.91**	**399,067.59**	**0.00**	**(399,067.59)**	**(399,067.59)**
*****Total Revenue**		**0.00**	**0.00**	**40,346.91**	**399,067.59**	**0.00**	**(399,067.59)**	**(399,067.59)**

Grant: 143527 - Salinity in NW Atlantic Shelf Status: Active Type: Grant
Fund: 143527 - Salinity in NW Atlantic Shelf FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/23/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20K0878	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/20 - 4/30/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,336.84	57,984.13	5,288.70	(63,272.83)	(63,272.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,738.00	60,738.00	0.00	0.00	0.00	60,738.00	60,738.00
615F10	PAT	0.00	0.00	0.00	12,324.13	0.00	(12,324.13)	(12,324.13)
615NZ0	PAT Unallocated Budget (Bud Only)	11,770.00	11,770.00	0.00	0.00	0.00	11,770.00	11,770.00
***Total: Personnel**		**72,508.00**	**72,508.00**	**1,336.84**	**70,308.26**	**5,288.70**	**(3,088.96)**	**(3,088.96)**
65YF10	Full Fringe Benefit Distr Expe	32,629.00	32,629.00	501.31	26,058.74	1,983.26	4,587.00	4,587.00
***Total: Fringe Benefits**		**32,629.00**	**32,629.00**	**501.31**	**26,058.74**	**1,983.26**	**4,587.00**	**4,587.00**
710	Travel	6,126.00	6,126.00	0.00	0.00	0.00	6,126.00	6,126.00
***Total: Travel**		**6,126.00**	**6,126.00**	**0.00**	**0.00**	**0.00**	**6,126.00**	**6,126.00**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	128.16	0.00	(128.16)	(128.16)
***Total: Supplies**		**1,500.00**	**1,500.00**	**0.00**	**128.16**	**0.00**	**1,371.84**	**1,371.84**
7300	Subcontracts	419,809.00	419,809.00	0.00	0.00	0.00	419,809.00	419,809.00
730001	Subcontracts 01	0.00	0.00	0.00	158,534.00	0.00	(158,534.00)	(158,534.00)
730002	Subcontracts 02	0.00	0.00	0.00	210,565.69	50,709.31	(261,275.00)	(261,275.00)
***Total: Contractual**		**419,809.00**	**419,809.00**	**0.00**	**369,099.69**	**50,709.31**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**532,572.00**	**532,572.00**	**1,838.15**	**465,594.85**	**57,981.27**	**8,995.88**	**8,995.88**
760300	F&A Expenditures	82,198.00	82,198.00	928.27	73,980.21	0.00	8,217.79	8,217.79
***Total: Indirect Costs**		**82,198.00**	**82,198.00**	**928.27**	**73,980.21**	**0.00**	**8,217.79**	**8,217.79**
****Total Indirect Cost Expenditures**		**82,198.00**	**82,198.00**	**928.27**	**73,980.21**	**0.00**	**8,217.79**	**8,217.79**
*****Total Expenditures**		**614,770.00**	**614,770.00**	**2,766.42**	**539,575.06**	**57,981.27**	**17,213.67**	**17,213.67**
Revenue								
530000	Federal Programs	0.00	0.00	2,766.42	539,575.06	0.00	(539,575.06)	(539,575.06)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,766.42**	**539,575.06**	**0.00**	**(539,575.06)**	**(539,575.06)**
*****Total Revenue**		**0.00**	**0.00**	**2,766.42**	**539,575.06**	**0.00**	**(539,575.06)**	**(539,575.06)**

Grant: 143529 - NH Space Grant Consortium Opp. Status: Active Type: Cooperative Agreement
Fund: 143529 - NH Space Grant Consortium Opp. FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/10/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20M0051	CFDA #: 43.003	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	2/10/20 - 2/9/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,415.68	0.00	(48,415.68)	(48,415.68)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,287.81	0.00	(1,287.81)	(1,287.81)
611F60	Faculty NTT Research	0.00	0.00	4,387.04	195,755.13	0.00	(195,755.13)	(195,755.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	289,323.00	289,323.00	0.00	0.00	0.00	289,323.00	289,323.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,760.20	0.00	(14,760.20)	(14,760.20)
613NZ0	Grad Unallocated Budget (Bud Only)	45,231.00	45,231.00	0.00	0.00	0.00	45,231.00	45,231.00
615F10	PAT	0.00	0.00	2,086.15	81,149.84	0.00	(81,149.84)	(81,149.84)
615NZ0	PAT Unallocated Budget (Bud Only)	70,817.00	70,817.00	0.00	0.00	0.00	70,817.00	70,817.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2,131.19	0.00	(2,131.19)	(2,131.19)
61CPEX	Part Time Salary	11,000.00	11,000.00	0.00	11,350.01	0.00	(350.01)	(350.01)
61CPHX	Part Time Hourly	0.00	0.00	216.24	89,135.50	0.00	(89,135.50)	(89,135.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
61SNSH	Student Labor	0.00	0.00	0.00	25,200.51	0.00	(25,200.51)	(25,200.51)
61SNZ0	Student Labor Unallocated(Bud Only)	94,060.00	94,060.00	0.00	0.00	0.00	94,060.00	94,060.00
***Total: Personnel**		**510,431.00**	**510,431.00**	**6,689.43**	**469,298.37**	**0.00**	**41,132.63**	**41,132.63**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,137.78	0.00	(5,137.78)	(5,137.78)
65YF10	Full Fringe Benefit Distr Expe	167,803.00	167,803.00	2,427.44	102,230.36	0.00	65,572.64	65,572.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	17.08	7,955.47	0.00	(7,955.47)	(7,955.47)
***Total: Fringe Benefits**		**167,803.00**	**167,803.00**	**2,444.52**	**115,323.61**	**0.00**	**52,479.39**	**52,479.39**
710	Travel	71,883.00	71,883.00	0.00	0.00	0.00	71,883.00	71,883.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	738.29	0.00	(738.29)	(738.29)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,308.80	0.00	(1,308.80)	(1,308.80)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	8,945.00	0.00	(8,945.00)	(8,945.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	1,079.74	7,747.03	0.00	(7,747.03)	(7,747.03)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	54.00	3,566.59	0.00	(3,566.59)	(3,566.59)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	(19.54)	11,003.99	0.00	(11,003.99)	(11,003.99)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	690.00	5,247.45	0.00	(5,247.45)	(5,247.45)
710N00	Nonemployee/Student Travel	0.00	0.00	1,558.58	1,558.58	0.00	(1,558.58)	(1,558.58)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	760.00	2,670.00	0.00	(2,670.00)	(2,670.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	686.91	994.71	0.00	(994.71)	(994.71)

Grant: 143529 - NH Space Grant Consortium Opp. Status: Active Type: Cooperative Agreement
Fund: 143529 - NH Space Grant Consortium Opp. FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/10/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20M0051	CFDA #: 43.003	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	2/10/20 - 2/9/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,811.49	0.00	(1,811.49)	(1,811.49)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	1,279.56	6,531.33	0.00	(6,531.33)	(6,531.33)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	1,104.00	3,555.22	0.00	(3,555.22)	(3,555.22)
710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
710T10	Team Travel - Airfare	0.00	0.00	0.00	(800.00)	0.00	800.00	800.00
***Total: Travel**		**71,883.00**	**71,883.00**	**7,193.25**	**55,678.48**	**0.00**	**16,204.52**	**16,204.52**
711100	Supplies-General	0.00	0.00	0.00	13,133.90	0.00	(13,133.90)	(13,133.90)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	29.97	0.00	(29.97)	(29.97)
7112	Research Supplies	19,667.00	19,667.00	0.00	0.00	0.00	19,667.00	19,667.00
711200	Research Supplies	3,188.00	3,188.00	0.00	435.86	76.13	2,676.01	2,676.01
713000	Printing & Copying-General	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	313.73	0.00	(313.73)	(313.73)
717200	Other Professional Services-General	0.00	0.00	5,000.00	43,676.50	11,653.50	(55,330.00)	(55,330.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,170.00	40,170.00	0.00	0.00	0.00	40,170.00	40,170.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(171.24)	203.94	0.00	(203.94)	(203.94)
719100	Membership Dues & Fees	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
71C025	UROP Awards (for research supplies)	0.00	0.00	0.00	5,385.00	0.00	(5,385.00)	(5,385.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	174.00	1,016.20	0.00	(1,016.20)	(1,016.20)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	930.69	0.00	(930.69)	(930.69)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**63,025.00**	**63,025.00**	**5,112.76**	**66,985.79**	**11,729.63**	**(15,690.42)**	**(15,690.42)**
7300	Subcontracts	2,577,237.27	2,587,237.27	0.00	0.00	0.00	2,577,237.27	2,587,237.27
730001	Subcontracts 01	0.00	0.00	21,000.00	278,500.00	54,000.00	(332,500.00)	(332,500.00)
730002	Subcontracts 02	0.00	0.00	0.00	276,764.16	101,235.84	(378,000.00)	(378,000.00)
730003	Subcontracts 03	0.00	0.00	32,309.36	296,079.03	20,420.97	(316,500.00)	(316,500.00)
730004	Subcontracts 04	0.00	0.00	957.61	237,803.00	0.00	(237,803.00)	(237,803.00)
730005	Subcontracts 05	0.00	0.00	0.00	1,100,056.27	262,378.00	(1,362,434.27)	(1,362,434.27)
730060	Intra-Campus Subawards	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: Contractual**		**2,617,237.27**	**2,627,237.27**	**54,266.97**	**2,189,202.46**	**438,034.81**	**(10,000.00)**	**0.00**

Grant: 143529 - NH Space Grant Consortium Opp. Status: Active Type: Cooperative Agreement
Fund: 143529 - NH Space Grant Consortium Opp. FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/10/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20M0051	CFDA #: 43.003	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	2/10/20 - 2/9/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O000	Internal Allocations - Charges	0.00	0.00	488.00	488.00	0.00	(488.00)	(488.00)
***Total: Other**		**0.00**	**0.00**	**488.00**	**488.00**	**0.00**	**(488.00)**	**(488.00)**
****Total Direct Cost Expenditures**		**3,430,379.27**	**3,440,379.27**	**76,194.93**	**2,896,976.71**	**449,764.44**	**83,638.12**	**93,638.12**
760300	F&A Expenditures	187,631.00	187,631.00	4,385.59	161,554.95	0.00	26,076.05	26,076.05
***Total: Indirect Costs**		**187,631.00**	**187,631.00**	**4,385.59**	**161,554.95**	**0.00**	**26,076.05**	**26,076.05**
****Total Indirect Cost Expenditures**		**187,631.00**	**187,631.00**	**4,385.59**	**161,554.95**	**0.00**	**26,076.05**	**26,076.05**
*****Total Expenditures**		**3,618,010.27**	**3,628,010.27**	**80,580.52**	**3,058,531.66**	**449,764.44**	**109,714.17**	**119,714.17**
Revenue								
530000	Federal Programs	0.00	0.00	80,580.52	3,058,531.66	0.00	(3,058,531.66)	(3,058,531.66)
***Total: Sponsored Programs**		**0.00**	**0.00**	**80,580.52**	**3,058,531.66**	**0.00**	**(3,058,531.66)**	**(3,058,531.66)**
*****Total Revenue**		**0.00**	**0.00**	**80,580.52**	**3,058,531.66**	**0.00**	**(3,058,531.66)**	**(3,058,531.66)**

Grant: 143529 - NH Space Grant Consortium Opp. Status: Active Type: Cooperative Agreement
Fund: 143529 - NH Space Grant Consortium Opp. FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/10/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20M0051	CFDA #: 43.003	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	2/10/20 - 2/9/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143529 - NH Space Grant Consortium Opp. Status: Active Type: Cooperative Agreement
Fund: 143529 - NH Space Grant Consortium Opp. FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/10/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20M0051	CFDA #: 43.003	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	2/10/20 - 2/9/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710T10	Team Travel - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143529 - NH Space Grant Consortium Opp. Status: Active Type: Cooperative Agreement
Fund: 143529 - NH Space Grant Consortium Opp. FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/10/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20M0051	CFDA #: 43.003	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	2/10/20 - 2/9/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143529 - NH Space Grant Consortium Opp. Status: Active Type: Cooperative Agreement
Fund: 143530 - NASA Internships Fellowships FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/10/2020	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	80NSSC20M0051	CFDA #: 43.003	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	2/10/20 - 2/9/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	320,455.41	0.00	(320,455.41)	(320,455.41)
613N30	Graduate Research Assistant	0.00	0.00	2,595.92	89,860.57	1,038.37	(90,898.94)	(90,898.94)
613NZ0	Grad Unallocated Budget (Bud Only)	348,356.00	338,356.00	0.00	0.00	0.00	348,356.00	338,356.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	24.38	0.00	(24.38)	(24.38)
61SNSH	Student Labor	0.00	0.00	0.00	7,751.25	0.00	(7,751.25)	(7,751.25)
61SNZ0	Student Labor Unallocated(Bud Only)	51,300.00	51,300.00	0.00	0.00	0.00	51,300.00	51,300.00
***Total: Personnel**		**399,656.00**	**389,656.00**	**2,595.92**	**418,091.61**	**1,038.37**	**(19,473.98)**	**(29,473.98)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25,301.32	0.00	(25,301.32)	(25,301.32)
65YF10	Full Fringe Benefit Distr Expe	21,146.00	21,146.00	0.00	0.00	0.00	21,146.00	21,146.00
***Total: Fringe Benefits**		**21,146.00**	**21,146.00**	**0.00**	**25,301.32**	**0.00**	**(4,155.32)**	**(4,155.32)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100	Assistantships	77,263.00	77,263.00	0.00	0.00	0.00	77,263.00	77,263.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	30,500.00	0.00	(30,500.00)	(30,500.00)
***Total: Tuition**		**77,263.00**	**77,263.00**	**0.00**	**38,480.00**	**0.00**	**38,783.00**	**38,783.00**
****Total Direct Cost Expenditures**		**498,065.00**	**488,065.00**	**2,595.92**	**481,872.93**	**1,038.37**	**15,153.70**	**5,153.70**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**498,065.00**	**488,065.00**	**2,595.92**	**481,872.93**	**1,038.37**	**15,153.70**	**5,153.70**
Revenue								
530000	Federal Programs	0.00	0.00	2,595.92	481,872.93	0.00	(481,872.93)	(481,872.93)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,595.92**	**481,872.93**	**0.00**	**(481,872.93)**	**(481,872.93)**
*****Total Revenue**		**0.00**	**0.00**	**2,595.92**	**481,872.93**	**0.00**	**(481,872.93)**	**(481,872.93)**

Grant: 143529 - NH Space Grant Consortium Opp. Status: Active Type: Cooperative Agreement
Fund: 143530 - NASA Internships Fellowships FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/10/2020	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	80NSSC20M0051	CFDA #: 43.003	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	2/10/20 - 2/9/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Sefa Classification RESDEV

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143529 - NH Space Grant Consortium Opp. Status: Active Type: Cooperative Agreement
Fund: 143531 - David Justice FMGR: Justice, David G

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/10/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20M0051	CFDA #: 43.003	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	2/10/20 - 2/9/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZESDG - PI David Justice

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,971.50	3,971.50	0.00	0.00	0.00	3,971.50	3,971.50
615F10	PAT	0.00	0.00	313.36	34,133.52	156.68	(34,290.20)	(34,290.20)
615NZ0	PAT Unallocated Budget (Bud Only)	37,780.50	37,780.50	0.00	0.00	0.00	37,780.50	37,780.50
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,519.00	0.00	(11,519.00)	(11,519.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,346.00	4,346.00	0.00	0.00	0.00	4,346.00	4,346.00
***Total: Personnel**		**46,098.00**	**46,098.00**	**313.36**	**45,652.52**	**156.68**	**288.80**	**288.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	18,120.00	18,120.00	117.50	12,981.53	58.76	5,079.71	5,079.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	910.87	0.00	(910.87)	(910.87)
***Total: Fringe Benefits**		**18,120.00**	**18,120.00**	**117.50**	**13,892.40**	**58.76**	**4,168.84**	**4,168.84**
711100	Supplies-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,114.31	0.00	(6,114.31)	(6,114.31)
7112	Research Supplies	10,197.00	10,197.00	0.00	0.00	0.00	10,197.00	10,197.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,430.00	0.00	(1,430.00)	(1,430.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
***Total: Supplies**		**11,497.00**	**11,497.00**	**0.00**	**7,659.31**	**0.00**	**3,837.69**	**3,837.69**
****Total Direct Cost Expenditures**		**75,715.00**	**75,715.00**	**430.86**	**67,204.23**	**215.44**	**8,295.33**	**8,295.33**
760300	F&A Expenditures	15,145.00	15,145.00	86.18	13,440.95	0.00	1,704.05	1,704.05
***Total: Indirect Costs**		**15,145.00**	**15,145.00**	**86.18**	**13,440.95**	**0.00**	**1,704.05**	**1,704.05**
****Total Indirect Cost Expenditures**		**15,145.00**	**15,145.00**	**86.18**	**13,440.95**	**0.00**	**1,704.05**	**1,704.05**
*****Total Expenditures**		**90,860.00**	**90,860.00**	**517.04**	**80,645.18**	**215.44**	**9,999.38**	**9,999.38**
Revenue								
530000	Federal Programs	0.00	0.00	517.04	80,645.18	0.00	(80,645.18)	(80,645.18)
***Total: Sponsored Programs**		**0.00**	**0.00**	**517.04**	**80,645.18**	**0.00**	**(80,645.18)**	**(80,645.18)**

Grant: 143529 - NH Space Grant Consortium Opp. Status: Active Type: Cooperative Agreement
Fund: 143531 - David Justice FMGR: Justice, David G

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/10/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20M0051	CFDA #: 43.003	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	2/10/20 - 2/9/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**517.04**	**80,645.18**	**0.00**	**(80,645.18)**	**(80,645.18)**

Grant: 143529 - NH Space Grant Consortium Opp. Status: Active Type: Cooperative Agreement
Fund: 143583 - Augmentation FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20M0051	CFDA #: 43.003	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/10/20 - 2/9/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	30,547.40	0.00	(30,547.40)	(30,547.40)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	12,343.30	0.00	(12,343.30)	(12,343.30)
613NZ0	Grad Unallocated Budget (Bud Only)	29,046.00	29,046.00	0.00	0.00	0.00	29,046.00	29,046.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: Personnel**		**44,046.00**	**44,046.00**	**0.00**	**42,890.70**	**0.00**	**1,155.30**	**1,155.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,399.13	0.00	(2,399.13)	(2,399.13)
65YF10	Full Fringe Benefit Distr Expe	3,566.00	3,566.00	0.00	0.00	0.00	3,566.00	3,566.00
***Total: Fringe Benefits**		**3,566.00**	**3,566.00**	**0.00**	**2,399.13**	**0.00**	**1,166.87**	**1,166.87**
710	Travel	3,960.00	3,960.00	0.00	0.00	0.00	3,960.00	3,960.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	770.29	0.00	(770.29)	(770.29)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,366.19	0.00	(1,366.19)	(1,366.19)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	146.94	0.00	(146.94)	(146.94)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,345.80	0.00	(1,345.80)	(1,345.80)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,068.99	0.00	(1,068.99)	(1,068.99)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,838.52	0.00	(1,838.52)	(1,838.52)
***Total: Travel**		**3,960.00**	**3,960.00**	**0.00**	**6,536.73**	**0.00**	**(2,576.73)**	**(2,576.73)**
7112	Research Supplies	255.00	255.00	0.00	0.00	0.00	255.00	255.00
***Total: Supplies**		**255.00**	**255.00**	**0.00**	**0.00**	**0.00**	**255.00**	**255.00**
****Total Direct Cost Expenditures**		**51,827.00**	**51,827.00**	**0.00**	**51,826.56**	**0.00**	**0.44**	**0.44**
760300	F&A Expenditures	26,172.00	26,172.00	0.00	26,172.43	0.00	(0.43)	(0.43)
***Total: Indirect Costs**		**26,172.00**	**26,172.00**	**0.00**	**26,172.43**	**0.00**	**(0.43)**	**(0.43)**
****Total Indirect Cost Expenditures**		**26,172.00**	**26,172.00**	**0.00**	**26,172.43**	**0.00**	**(0.43)**	**(0.43)**
*****Total Expenditures**		**77,999.00**	**77,999.00**	**0.00**	**77,998.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	77,998.99	0.00	(77,998.99)	(77,998.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**77,998.99**	**0.00**	**(77,998.99)**	**(77,998.99)**

Grant: 143529 - NH Space Grant Consortium Opp. Status: Active Type: Cooperative Agreement
Fund: 143583 - Augmentation FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20M0051	CFDA #: 43.003	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/10/20 - 2/9/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**77,998.99**	**0.00**	**(77,998.99)**	**(77,998.99)**

Grant: 143529 - NH Space Grant Consortium Opp. Status: Active Type: Cooperative Agreement
Fund: 15CD31 - Cost Share FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	06/30/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20M0051	CFDA #: 43.003	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/10/20 - 2/9/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	7,437.00	0.00	0.00	0.00	0.00	7,437.00	0.00
***Total: Personnel**		**7,437.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,437.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	3,347.00	0.00	0.00	0.00	0.00	3,347.00	0.00
***Total: Fringe Benefits**		**3,347.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,347.00**	**0.00**
710	Travel	1,196.00	1,794.00	0.00	0.00	0.00	1,196.00	1,794.00
***Total: Travel**		**1,196.00**	**1,794.00**	**0.00**	**0.00**	**0.00**	**1,196.00**	**1,794.00**
****Total Direct Cost Expenditures**		**11,980.00**	**1,794.00**	**0.00**	**0.00**	**0.00**	**11,980.00**	**1,794.00**
760300	F&A Expenditures	6,050.00	906.00	0.00	0.00	0.00	6,050.00	906.00
***Total: Indirect Costs**		**6,050.00**	**906.00**	**0.00**	**0.00**	**0.00**	**6,050.00**	**906.00**
****Total Indirect Cost Expenditures**		**6,050.00**	**906.00**	**0.00**	**0.00**	**0.00**	**6,050.00**	**906.00**
*****Total Expenditures**		**18,030.00**	**2,700.00**	**0.00**	**0.00**	**0.00**	**18,030.00**	**2,700.00**

Grant: 143529 - NH Space Grant Consortium Opp. Status: Active Type: Cooperative Agreement
Fund: 15CD52 - Cost Share FMGR: Justice, David G

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	06/30/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20M0051	CFDA #: 43.003	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/10/20 - 2/9/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZESDG - PI David Justice

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	28,395.00	40,843.00	0.00	0.00	0.00	28,395.00	40,843.00
***Total: Personnel**		**28,395.00**	**40,843.00**	**0.00**	**0.00**	**0.00**	**28,395.00**	**40,843.00**
65YF10	Full Fringe Benefit Distr Expe	12,779.00	18,381.00	0.00	0.00	0.00	12,779.00	18,381.00
***Total: Fringe Benefits**		**12,779.00**	**18,381.00**	**0.00**	**0.00**	**0.00**	**12,779.00**	**18,381.00**
****Total Direct Cost Expenditures**		**41,174.00**	**59,224.00**	**0.00**	**0.00**	**0.00**	**41,174.00**	**59,224.00**
760300	F&A Expenditures	20,793.00	29,908.00	0.00	0.00	0.00	20,793.00	29,908.00
***Total: Indirect Costs**		**20,793.00**	**29,908.00**	**0.00**	**0.00**	**0.00**	**20,793.00**	**29,908.00**
****Total Indirect Cost Expenditures**		**20,793.00**	**29,908.00**	**0.00**	**0.00**	**0.00**	**20,793.00**	**29,908.00**
*****Total Expenditures**		**61,967.00**	**89,132.00**	**0.00**	**0.00**	**0.00**	**61,967.00**	**89,132.00**

Grant: 143529 - NH Space Grant Consortium Opp. Status: Active Type: Cooperative Agreement
Fund: 16C166 - In-Kind Cost Share FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/01/2021	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	80NSSC20M0051	CFDA #: 43.003	Term Date:		IDC Rate Code:	Approved For Preaward	YES
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	2/10/20 - 2/9/25		Rev Account:		Fund Type Level 2 P1	Covid-19	NO
						Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	1,529,260.00	2,131,979.00	184,558.84	2,074,197.46	0.00	(544,937.46)	57,781.54
***Total: Memo Cost Share**	**1,529,260.00**	**2,131,979.00**	**184,558.84**	**2,074,197.46**	**0.00**	**(544,937.46)**	**57,781.54**
71CS99 Memo cost share offset	(1,529,260.00)	(2,131,979.00)	(184,558.84)	(2,074,197.46)	0.00	544,937.46	(57,781.54)
***Total: Memo Cost Share Offset**	**(1,529,260.00)**	**(2,131,979.00)**	**(184,558.84)**	**(2,074,197.46)**	**0.00**	**544,937.46**	**(57,781.54)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143532 - IMAP Student Collaboration Status: Active Type: Grant
Fund: 143532 - IMAP Student Collaboration FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	05/26/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20K1110	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	5/26/20 - 5/25/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143532 - IMAP Student Collaboration Status: Active Type: Grant
Fund: 143532 - IMAP Student Collaboration FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	05/26/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20K1110	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	5/26/20 - 5/25/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNL - PI Noe Lugaz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	104,045.34	0.00	(104,045.34)	(104,045.34)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,840.37	0.00	(23,840.37)	(23,840.37)
611F60	Faculty NTT Research	0.00	0.00	2,754.28	141,035.28	0.00	(141,035.28)	(141,035.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	287,402.00	287,402.00	0.00	0.00	0.00	287,402.00	287,402.00
611Q90	Post Doc	0.00	0.00	0.00	1,167.69	0.00	(1,167.69)	(1,167.69)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	52,173.29	0.00	(52,173.29)	(52,173.29)
613N30	Graduate Research Assistant	0.00	0.00	0.00	86,300.76	0.00	(86,300.76)	(86,300.76)
613NZ0	Grad Unallocated Budget (Bud Only)	119,655.00	119,655.00	0.00	0.00	0.00	119,655.00	119,655.00
615F10	PAT	0.00	0.00	4,513.90	246,172.52	0.00	(246,172.52)	(246,172.52)
615NZ0	PAT Unallocated Budget (Bud Only)	253,002.00	253,002.00	0.00	0.00	0.00	253,002.00	253,002.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	127,729.00	127,729.00	0.00	0.00	0.00	127,729.00	127,729.00
61CPHX	Part Time Hourly	0.00	0.00	3,080.00	67,085.75	0.00	(67,085.75)	(67,085.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	256.37	0.00	(256.37)	(256.37)
61SNSH	Student Labor	0.00	0.00	2,568.75	212,790.73	0.00	(212,790.73)	(212,790.73)
61SNZ0	Student Labor Unallocated(Bud Only)	99,574.00	99,574.00	0.00	0.00	0.00	99,574.00	99,574.00
***Total: Personnel**		**887,362.00**	**887,362.00**	**12,916.93**	**934,868.10**	**0.00**	**(47,506.10)**	**(47,506.10)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12,406.17	0.00	(12,406.17)	(12,406.17)
65YF10	Full Fringe Benefit Distr Expe	204,691.00	204,691.00	2,725.57	152,303.71	0.00	52,387.29	52,387.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	243.32	5,270.24	0.00	(5,270.24)	(5,270.24)
***Total: Fringe Benefits**		**204,691.00**	**204,691.00**	**2,968.89**	**169,980.12**	**0.00**	**34,710.88**	**34,710.88**
710	Travel	49,434.00	49,434.00	0.00	0.00	0.00	49,434.00	49,434.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,608.00	0.00	(1,608.00)	(1,608.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,916.25	0.00	(4,916.25)	(4,916.25)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,919.02	0.00	(2,919.02)	(2,919.02)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	370.46	12,063.17	0.00	(12,063.17)	(12,063.17)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	262.03	2,897.46	0.00	(2,897.46)	(2,897.46)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	17,332.30	0.00	(17,332.30)	(17,332.30)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	324.50	3,731.99	0.00	(3,731.99)	(3,731.99)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	27.22	0.00	(27.22)	(27.22)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	404.00	0.00	(404.00)	(404.00)

Grant: 143532 - IMAP Student Collaboration Status: Active Type: Grant
Fund: 143532 - IMAP Student Collaboration FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	05/26/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20K1110	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	5/26/20 - 5/25/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNL - PI Noe Lugaz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	104.40	0.00	(104.40)	(104.40)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,151.32	0.00	(1,151.32)	(1,151.32)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	2,817.25	0.00	(2,817.25)	(2,817.25)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	3,178.20	0.00	(3,178.20)	(3,178.20)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	468.68	0.00	(468.68)	(468.68)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	6,325.81	0.00	(6,325.81)	(6,325.81)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	4,293.21	0.00	(4,293.21)	(4,293.21)
***Total: Travel**		**49,434.00**	**49,434.00**	**956.99**	**64,238.28**	**0.00**	**(14,804.28)**	**(14,804.28)**
740000	Cap Equipment	217,018.00	217,018.00	0.00	0.00	0.00	217,018.00	217,018.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	886.66	225,676.62	0.00	(225,676.62)	(225,676.62)
***Total: Equipment**		**217,018.00**	**217,018.00**	**886.66**	**225,676.62**	**0.00**	**(8,658.62)**	**(8,658.62)**
711000	Purchasing Cards	0.00	0.00	0.00	5,836.93	0.00	(5,836.93)	(5,836.93)
711100	Supplies-General	0.00	0.00	0.00	15,239.02	0.00	(15,239.02)	(15,239.02)
711138	Supplies-Parts	0.00	0.00	0.00	5,382.97	0.00	(5,382.97)	(5,382.97)
711172	Program Supplies	0.00	0.00	0.00	810.21	0.00	(810.21)	(810.21)
7112	Research Supplies	71,199.00	71,199.00	0.00	0.00	0.00	71,199.00	71,199.00
711200	Research Supplies	0.00	0.00	0.00	28,749.77	0.00	(28,749.77)	(28,749.77)
713000	Printing & Copying-General	0.00	0.00	0.00	147.40	0.00	(147.40)	(147.40)
713010	Printing & Copying-Publications	0.00	0.00	0.00	309.38	0.00	(309.38)	(309.38)
714000	Postage-General	0.00	0.00	0.00	48.67	0.00	(48.67)	(48.67)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	417.62	0.00	(417.62)	(417.62)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	17.59	0.00	(17.59)	(17.59)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	9,099.99	0.00	(9,099.99)	(9,099.99)
716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00	50.40	0.00	(50.40)	(50.40)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717125	Finl Services-Collection Costs	0.00	0.00	0.00	48.67	0.00	(48.67)	(48.67)
717200	Other Professional Services-General	0.00	0.00	0.00	6,048.67	0.00	(6,048.67)	(6,048.67)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	725.30	0.00	(725.30)	(725.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	472.00	0.00	(472.00)	(472.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	44.29	181.12	0.00	(181.12)	(181.12)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)

Grant: 143532 - IMAP Student Collaboration Status: Active Type: Grant
Fund: 143532 - IMAP Student Collaboration FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	05/26/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20K1110	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	5/26/20 - 5/25/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNL - PI Noe Lugaz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**71,199.00**	**71,199.00**	**44.29**	**74,015.71**	**0.00**	**(2,816.71)**	**(2,816.71)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100	Assistantships	48,671.00	48,671.00	0.00	0.00	0.00	48,671.00	48,671.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	32,222.50	0.00	(32,222.50)	(32,222.50)
***Total: Tuition**		**48,671.00**	**48,671.00**	**0.00**	**40,202.50**	**0.00**	**8,468.50**	**8,468.50**
7300	Subcontracts	1,517,748.00	1,677,748.00	0.00	0.00	0.00	1,517,748.00	1,677,748.00
730001	Subcontracts 01	0.00	0.00	0.00	331,791.77	124,891.23	(456,683.00)	(456,683.00)
730002	Subcontracts 02	0.00	0.00	0.00	1,071,974.75	53,702.25	(1,125,677.00)	(1,125,677.00)
***Total: Contractual**		**1,517,748.00**	**1,677,748.00**	**0.00**	**1,403,766.52**	**178,593.48**	**(64,612.00)**	**95,388.00**
****Total Direct Cost Expenditures**		**2,996,123.00**	**3,156,123.00**	**17,773.76**	**2,912,747.85**	**178,593.48**	**(95,218.33)**	**64,781.67**
760300	F&A Expenditures	708,971.00	708,971.00	8,528.00	653,016.50	0.00	55,954.50	55,954.50
***Total: Indirect Costs**		**708,971.00**	**708,971.00**	**8,528.00**	**653,016.50**	**0.00**	**55,954.50**	**55,954.50**
****Total Indirect Cost Expenditures**		**708,971.00**	**708,971.00**	**8,528.00**	**653,016.50**	**0.00**	**55,954.50**	**55,954.50**
*****Total Expenditures**		**3,705,094.00**	**3,865,094.00**	**26,301.76**	**3,565,764.35**	**178,593.48**	**(39,263.83)**	**120,736.17**
Revenue								
530000	Federal Programs	0.00	0.00	26,301.76	3,565,764.35	0.00	(3,565,764.35)	(3,565,764.35)
***Total: Sponsored Programs**		**0.00**	**0.00**	**26,301.76**	**3,565,764.35**	**0.00**	**(3,565,764.35)**	**(3,565,764.35)**
*****Total Revenue**		**0.00**	**0.00**	**26,301.76**	**3,565,764.35**	**0.00**	**(3,565,764.35)**	**(3,565,764.35)**

Grant: 143532 - IMAP Student Collaboration Status: Active Type: Grant
Fund: 143533 - IMAP Service Providers FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	05/26/2020	IDC Basis Code:		
Sponsor ID:	80NSSC20K1110	CFDA #: 43.001	Term Date:		IDC Rate Code:		
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/26/20 - 5/25/25		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UZSPNL - PI Noe Lugaz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	5,880.00	155,912.19	16,367.81	(172,280.00)	(172,280.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	327,045.00	342,045.00	0.00	212,590.00	0.00	114,455.00	129,455.00
***Total: Supplies**		**371,045.00**	**386,045.00**	**5,880.00**	**368,502.19**	**16,367.81**	**(13,825.00)**	**1,175.00**
****Total Direct Cost Expenditures**		**371,045.00**	**386,045.00**	**5,880.00**	**368,502.19**	**16,367.81**	**(13,825.00)**	**1,175.00**
760300	F&A Expenditures	25,250.00	25,250.00	0.00	25,250.00	0.00	0.00	0.00
***Total: Indirect Costs**		**25,250.00**	**25,250.00**	**0.00**	**25,250.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**25,250.00**	**25,250.00**	**0.00**	**25,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**396,295.00**	**411,295.00**	**5,880.00**	**393,752.19**	**16,367.81**	**(13,825.00)**	**1,175.00**
Revenue								
530000	Federal Programs	0.00	0.00	5,880.00	393,752.19	0.00	(393,752.19)	(393,752.19)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,880.00**	**393,752.19**	**0.00**	**(393,752.19)**	**(393,752.19)**
*****Total Revenue**		**0.00**	**0.00**	**5,880.00**	**393,752.19**	**0.00**	**(393,752.19)**	**(393,752.19)**

Grant: 143532 - IMAP Student Collaboration Status: Active Type: Grant
Fund: 143550 - Reserves FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20K1110	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	5/26/20 - 5/25/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNL - PI Noe Lugaz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,118.48	0.00	(3,118.48)	(3,118.48)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,118.48**	**0.00**	**(3,118.48)**	**(3,118.48)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,037.93	0.00	(1,037.93)	(1,037.93)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,037.93**	**0.00**	**(1,037.93)**	**(1,037.93)**
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	307.90	0.00	(307.90)	(307.90)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	393.40	0.00	(393.40)	(393.40)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	333.40	0.00	(333.40)	(333.40)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,308.70**	**0.00**	**(1,308.70)**	**(1,308.70)**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	17,200.56	0.00	(17,200.56)	(17,200.56)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**17,200.56**	**0.00**	**(17,200.56)**	**(17,200.56)**
711100	Supplies-General	0.00	0.00	0.00	6,365.04	0.00	(6,365.04)	(6,365.04)
7112	Research Supplies	186,114.00	11,114.00	0.00	0.00	0.00	186,114.00	11,114.00
714000	Postage-General	0.00	0.00	0.00	441.76	0.00	(441.76)	(441.76)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**186,114.00**	**11,114.00**	**0.00**	**6,806.80**	**0.00**	**179,307.20**	**4,307.20**
****Total Direct Cost Expenditures**		**186,114.00**	**11,114.00**	**0.00**	**29,472.47**	**0.00**	**156,641.53**	**(18,358.47)**
760300	F&A Expenditures	24,816.00	24,816.00	0.00	6,197.33	0.00	18,618.67	18,618.67
***Total: Indirect Costs**		**24,816.00**	**24,816.00**	**0.00**	**6,197.33**	**0.00**	**18,618.67**	**18,618.67**
****Total Indirect Cost Expenditures**		**24,816.00**	**24,816.00**	**0.00**	**6,197.33**	**0.00**	**18,618.67**	**18,618.67**
*****Total Expenditures**		**210,930.00**	**35,930.00**	**0.00**	**35,669.80**	**0.00**	**175,260.20**	**260.20**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	35,669.80	0.00	(35,669.80)	(35,669.80)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,669.80**	**0.00**	**(35,669.80)**	**(35,669.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,669.80**	**0.00**	**(35,669.80)**	**(35,669.80)**

Grant: 143532 - IMAP Student Collaboration Status: Active Type: Grant
Fund: 143550 - Reserves FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20K1110	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	5/26/20 - 5/25/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNL - PI Noe Lugaz

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 143534 - MMS, THEMIS and TWINS Status: Active Type: Grant
Fund: 143534 - MMS, THEMIS and TWINS FMGR: Keesee, Amy M

PI Name:	Keesee, Amy M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20K0701	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/20 - 3/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAK - PI Amy Keesee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	62,921.65	0.00	(62,921.65)	(62,921.65)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	101,455.34	0.00	(101,455.34)	(101,455.34)
611F60	Faculty NTT Research	0.00	0.00	0.00	22,781.06	0.00	(22,781.06)	(22,781.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	178,662.00	178,662.00	0.00	0.00	0.00	178,662.00	178,662.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,753.72	0.00	(7,753.72)	(7,753.72)
613N30	Graduate Research Assistant	0.00	0.00	2,462.64	11,081.88	8,748.65	(19,830.53)	(19,830.53)
615F10	PAT	0.00	0.00	0.00	2,629.80	0.00	(2,629.80)	(2,629.80)
***Total: Personnel**		**178,662.00**	**178,662.00**	**2,462.64**	**208,623.45**	**8,748.65**	**(38,710.10)**	**(38,710.10)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,591.66	0.00	(5,591.66)	(5,591.66)
65YF10	Full Fringe Benefit Distr Expe	80,397.00	80,397.00	0.00	47,549.45	0.00	32,847.55	32,847.55
***Total: Fringe Benefits**		**80,397.00**	**80,397.00**	**0.00**	**53,141.11**	**0.00**	**27,255.89**	**27,255.89**
710	Travel	16,151.00	16,151.00	0.00	0.00	0.00	16,151.00	16,151.00
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,540.23	0.00	(1,540.23)	(1,540.23)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,070.87	0.00	(1,070.87)	(1,070.87)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,079.73	0.00	(3,079.73)	(3,079.73)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	977.77	0.00	(977.77)	(977.77)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	6.74	0.00	(6.74)	(6.74)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	3,145.53	0.00	(3,145.53)	(3,145.53)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	3,479.89	0.00	(3,479.89)	(3,479.89)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	832.19	0.00	(832.19)	(832.19)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	439.83	4,370.33	0.00	(4,370.33)	(4,370.33)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	3,097.15	0.00	(3,097.15)	(3,097.15)
***Total: Travel**		**16,151.00**	**16,151.00**	**439.83**	**22,415.43**	**0.00**	**(6,264.43)**	**(6,264.43)**
711100	Supplies-General	0.00	0.00	0.00	11.80	0.00	(11.80)	(11.80)
7112	Research Supplies	3,076.00	3,076.00	0.00	0.00	0.00	3,076.00	3,076.00

Grant: 143534 - MMS, THEMIS and TWINS Status: Active Type: Grant
Fund: 143534 - MMS, THEMIS and TWINS FMGR: Keesee, Amy M

PI Name:	Keesee, Amy M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20K0701	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/20 - 3/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAK - PI Amy Keesee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,429.72	0.00	(2,429.72)	(2,429.72)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	803.69	0.00	(803.69)	(803.69)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: Supplies**		**3,076.00**	**3,076.00**	**0.00**	**3,645.21**	**0.00**	**(569.21)**	**(569.21)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,057.00	0.00	(1,057.00)	(1,057.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**2,197.00**	**0.00**	**(2,197.00)**	**(2,197.00)**
7300	Subcontracts	80,999.00	80,999.00	0.00	0.00	0.00	80,999.00	80,999.00
730001	Subcontracts 01	0.00	0.00	0.00	28,303.45	1,640.90	(29,944.35)	(29,944.35)
***Total: Contractual**		**80,999.00**	**80,999.00**	**0.00**	**28,303.45**	**1,640.90**	**51,054.65**	**51,054.65**
****Total Direct Cost Expenditures**		**359,285.00**	**359,285.00**	**2,902.47**	**318,325.65**	**10,389.55**	**30,569.80**	**30,569.80**
760300	F&A Expenditures	153,159.00	153,159.00	1,465.75	157,976.67	0.00	(4,817.67)	(4,817.67)
***Total: Indirect Costs**		**153,159.00**	**153,159.00**	**1,465.75**	**157,976.67**	**0.00**	**(4,817.67)**	**(4,817.67)**
****Total Indirect Cost Expenditures**		**153,159.00**	**153,159.00**	**1,465.75**	**157,976.67**	**0.00**	**(4,817.67)**	**(4,817.67)**
*****Total Expenditures**		**512,444.00**	**512,444.00**	**4,368.22**	**476,302.32**	**10,389.55**	**25,752.13**	**25,752.13**
Revenue								
530000	Federal Programs	0.00	0.00	4,368.22	476,302.32	0.00	(476,302.32)	(476,302.32)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,368.22**	**476,302.32**	**0.00**	**(476,302.32)**	**(476,302.32)**
*****Total Revenue**		**0.00**	**0.00**	**4,368.22**	**476,302.32**	**0.00**	**(476,302.32)**	**(476,302.32)**

Grant: 143536 - SWOT Status: Active Type: Grant
Fund: 143536 - SWOT FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC20K1137	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	6/4/20 - 6/3/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,676.01	0.00	(14,676.01)	(14,676.01)
611F60	Faculty NTT Research	0.00	0.00	993.73	65,196.48	5,504.64	(70,701.12)	(70,701.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	85,716.36	85,716.36	0.00	0.00	0.00	85,716.36	85,716.36
615F10	PAT	0.00	0.00	1,655.82	42,129.13	4,808.79	(46,937.92)	(46,937.92)
615NZ0	PAT Unallocated Budget (Bud Only)	82,942.90	82,942.90	0.00	0.00	0.00	82,942.90	82,942.90
61CPHX	Part Time Hourly	0.00	0.00	0.00	38,380.00	0.00	(38,380.00)	(38,380.00)
***Total: Personnel**		**168,659.26**	**168,659.26**	**2,649.55**	**160,381.62**	**10,313.43**	**(2,035.79)**	**(2,035.79)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,170.19	0.00	(1,170.19)	(1,170.19)
65YF10	Full Fringe Benefit Distr Expe	75,895.54	75,895.54	993.59	39,274.06	3,867.54	32,753.94	32,753.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,076.94	0.00	(3,076.94)	(3,076.94)
***Total: Fringe Benefits**		**75,895.54**	**75,895.54**	**993.59**	**43,521.19**	**3,867.54**	**28,506.81**	**28,506.81**
710	Travel	7,093.00	7,093.00	0.00	0.00	0.00	7,093.00	7,093.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,105.66	0.00	(1,105.66)	(1,105.66)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	105.19	0.00	(105.19)	(105.19)
710F00	Foreign Travel	3,183.47	3,183.47	0.00	489.04	0.00	2,694.43	2,694.43
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	697.76	0.00	(697.76)	(697.76)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	3,241.98	0.00	(3,241.98)	(3,241.98)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	135.17	0.00	(135.17)	(135.17)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	767.31	0.00	(767.31)	(767.31)
***Total: Travel**		**10,276.47**	**10,276.47**	**0.00**	**6,542.11**	**0.00**	**3,734.36**	**3,734.36**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	1,500.00	1,500.00	0.00	1,636.08	0.00	(136.08)	(136.08)
***Total: Supplies**		**3,000.00**	**3,000.00**	**0.00**	**1,636.08**	**0.00**	**1,363.92**	**1,363.92**
730	Subcontracts	47,915.00	47,915.00	0.00	0.00	0.00	47,915.00	47,915.00
7300	Subcontracts	221,324.00	221,324.00	0.00	0.00	0.00	221,324.00	221,324.00
730001	Subcontracts 01	66,168.75	66,168.75	0.00	223,555.94	73,397.81	(230,785.00)	(230,785.00)
***Total: Contractual**		**335,407.75**	**335,407.75**	**0.00**	**223,555.94**	**73,397.81**	**38,454.00**	**38,454.00**
****Total Direct Cost Expenditures**		**593,239.02**	**593,239.02**	**3,643.14**	**435,636.94**	**87,578.78**	**70,023.30**	**70,023.30**

Grant: 143536 - SWOT Status: Active Type: Grant
Fund: 143536 - SWOT FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC20K1137	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	6/4/20 - 6/3/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	142,829.98	142,829.98	1,839.79	119,726.00	0.00	23,103.98	23,103.98
***Total: Indirect Costs**	**142,829.98**	**142,829.98**	**1,839.79**	**119,726.00**	**0.00**	**23,103.98**	**23,103.98**
****Total Indirect Cost Expenditures**	**142,829.98**	**142,829.98**	**1,839.79**	**119,726.00**	**0.00**	**23,103.98**	**23,103.98**
*****Total Expenditures**	**736,069.00**	**736,069.00**	**5,482.93**	**555,362.94**	**87,578.78**	**93,127.28**	**93,127.28**
Revenue							
530000 Federal Programs	0.00	0.00	5,482.93	555,362.94	0.00	(555,362.94)	(555,362.94)
***Total: Sponsored Programs**	**0.00**	**0.00**	**5,482.93**	**555,362.94**	**0.00**	**(555,362.94)**	**(555,362.94)**
*****Total Revenue**	**0.00**	**0.00**	**5,482.93**	**555,362.94**	**0.00**	**(555,362.94)**	**(555,362.94)**

Grant: 143537 - Smoke on the Water: Lake-based Status: Active Type: Grant
Fund: 143537 - Smoke on the Water: Lake-based FMGR: Palace, Michael W

PI Name:	Palace, Michael W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20K1266	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	6/30/20 - 6/29/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESMP - PI Michael Palace

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	1,043.38	6,812.64	521.69	(7,334.33)	(7,334.33)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,255.36	0.00	(31,255.36)	(31,255.36)
611F60	Faculty NTT Research	0.00	0.00	0.00	24,003.65	0.00	(24,003.65)	(24,003.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	100,380.00	76,259.00	0.00	0.00	0.00	100,380.00	76,259.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,450.79	0.00	(4,450.79)	(4,450.79)
613NZ0	Grad Unallocated Budget (Bud Only)	13,276.00	13,276.00	0.00	0.00	0.00	13,276.00	13,276.00
615F10	PAT	0.00	0.00	761.91	41,375.85	380.95	(41,756.80)	(41,756.80)
615NZ0	PAT Unallocated Budget (Bud Only)	27,276.00	39,875.00	0.00	0.00	0.00	27,276.00	39,875.00
***Total: Personnel**		**140,932.00**	**129,410.00**	**1,805.29**	**107,898.29**	**902.64**	**32,131.07**	**20,609.07**
65YB10	Base Benefit Distr (fica)	0.00	0.00	82.42	3,357.88	41.21	(3,399.09)	(3,399.09)
65YF10	Full Fringe Benefit Distr Expe	40,170.00	36,836.00	285.70	25,712.62	142.85	14,314.53	10,980.53
***Total: Fringe Benefits**		**40,170.00**	**36,836.00**	**368.12**	**29,070.50**	**184.06**	**10,915.44**	**7,581.44**
710	Travel	17,627.00	18,207.00	0.00	0.00	0.00	17,627.00	18,207.00
710D50	Domestic Travel Non-NH	0.00	0.00	2,915.18	2,915.18	0.00	(2,915.18)	(2,915.18)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	875.00	1,545.00	0.00	(1,545.00)	(1,545.00)
***Total: Travel**		**17,627.00**	**18,207.00**	**3,790.18**	**4,460.18**	**0.00**	**13,166.82**	**13,746.82**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	63.98	0.00	(63.98)	(63.98)
711190	Publications cost	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
7112	Research Supplies	13,203.00	12,241.00	0.00	0.00	0.00	13,203.00	12,241.00
711200	Research Supplies	2,159.00	2,159.00	0.00	1,923.48	0.00	235.52	235.52
***Total: Supplies**		**15,362.00**	**14,400.00**	**0.00**	**2,057.46**	**0.00**	**13,304.54**	**12,342.54**
7300	Subcontracts	267,605.00	287,601.00	0.00	0.00	0.00	267,605.00	287,601.00
730001	Subcontracts 01	0.00	0.00	0.00	284,055.78	3,545.22	(287,601.00)	(287,601.00)
***Total: Contractual**		**267,605.00**	**287,601.00**	**0.00**	**284,055.78**	**3,545.22**	**(19,996.00)**	**0.00**
****Total Direct Cost Expenditures**		**481,696.00**	**486,454.00**	**5,963.59**	**427,542.21**	**4,631.92**	**49,521.87**	**54,279.87**
760300	F&A Expenditures	117,803.00	113,045.00	3,011.61	85,085.70	0.00	32,717.30	27,959.30

Grant: 143537 - Smoke on the Water: Lake-based Status: Active Type: Grant
Fund: 143537 - Smoke on the Water: Lake-based FMGR: Palace, Michael W

PI Name:	Palace, Michael W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20K1266	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	6/30/20 - 6/29/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**117,803.00**	**113,045.00**	**3,011.61**	**85,085.70**	**0.00**	**32,717.30**	**27,959.30**
****Total Indirect Cost Expenditures**	**117,803.00**	**113,045.00**	**3,011.61**	**85,085.70**	**0.00**	**32,717.30**	**27,959.30**
*****Total Expenditures**	**599,499.00**	**599,499.00**	**8,975.20**	**512,627.91**	**4,631.92**	**82,239.17**	**82,239.17**
Revenue							
530000 Federal Programs	0.00	0.00	8,975.20	512,627.91	0.00	(512,627.91)	(512,627.91)
***Total: Sponsored Programs**	**0.00**	**0.00**	**8,975.20**	**512,627.91**	**0.00**	**(512,627.91)**	**(512,627.91)**
*****Total Revenue**	**0.00**	**0.00**	**8,975.20**	**512,627.91**	**0.00**	**(512,627.91)**	**(512,627.91)**

Grant: 143539 - Soil Moisture and Earthquakes Status: Active Type: Grant
Fund: 143539 - Soil Moisture and Earthquakes FMGR: Ghayoomi, Majid

PI Name:	Ghayoomi, Majid		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/29/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20K1808	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEMG - PI Majid Ghayoomi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	3,847.55	0.00	(3,847.55)	(3,847.55)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	99,593.90	0.00	(99,593.90)	(99,593.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	97,910.00	97,910.00	0.00	0.00	0.00	97,910.00	97,910.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	35,425.33	0.00	(35,425.33)	(35,425.33)
613N30	Graduate Research Assistant	0.00	0.00	2,582.72	57,792.95	20,015.23	(77,808.18)	(77,808.18)
613NZ0	Grad Unallocated Budget (Bud Only)	111,935.00	111,935.00	0.00	0.00	0.00	111,935.00	111,935.00
61SNSH	Student Labor	0.00	0.00	0.00	3,434.00	0.00	(3,434.00)	(3,434.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: Personnel**		**220,345.00**	**220,345.00**	**2,582.72**	**200,093.73**	**20,015.23**	**236.04**	**236.04**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11,002.32	0.00	(11,002.32)	(11,002.32)
65YF10	Full Fringe Benefit Distr Expe	11,469.00	11,469.00	0.00	0.00	0.00	11,469.00	11,469.00
***Total: Fringe Benefits**		**11,469.00**	**11,469.00**	**0.00**	**11,002.32**	**0.00**	**466.68**	**466.68**
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,326.87	0.00	(1,326.87)	(1,326.87)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,647.14	0.00	(4,647.14)	(4,647.14)
710F00	Foreign Travel	0.00	0.00	0.00	3,129.68	0.00	(3,129.68)	(3,129.68)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	5,081.02	0.00	(5,081.02)	(5,081.02)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	144.24	0.00	(144.24)	(144.24)
***Total: Travel**		**18,000.00**	**18,000.00**	**0.00**	**14,328.95**	**0.00**	**3,671.05**	**3,671.05**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,035.50	0.00	(1,035.50)	(1,035.50)
711190	Publications cost	0.00	0.00	0.00	1,311.61	0.00	(1,311.61)	(1,311.61)
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	2,159.00	(2,159.00)	(2,159.00)
***Total: Supplies**		**4,500.00**	**4,500.00**	**0.00**	**2,347.11**	**2,159.00**	**(6.11)**	**(6.11)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100	Assistantships	43,289.00	43,289.00	0.00	0.00	0.00	43,289.00	43,289.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,535.00	0.00	(17,535.00)	(17,535.00)
***Total: Tuition**		**43,289.00**	**43,289.00**	**0.00**	**23,235.00**	**0.00**	**20,054.00**	**20,054.00**

Grant: 143539 - Soil Moisture and Earthquakes Status: Active Type: Grant
Fund: 143539 - Soil Moisture and Earthquakes FMGR: Ghayoomi, Majid

PI Name:	Ghayoomi, Majid		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/29/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20K1808	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**297,603.00**	**297,603.00**	**2,582.72**	**251,007.11**	**22,174.23**	**24,421.66**	**24,421.66**
760300 F&A Expenditures	128,427.00	128,427.00	1,304.28	115,025.12	0.00	13,401.88	13,401.88
***Total: Indirect Costs**	**128,427.00**	**128,427.00**	**1,304.28**	**115,025.12**	**0.00**	**13,401.88**	**13,401.88**
****Total Indirect Cost Expenditures**	**128,427.00**	**128,427.00**	**1,304.28**	**115,025.12**	**0.00**	**13,401.88**	**13,401.88**
*****Total Expenditures**	**426,030.00**	**426,030.00**	**3,887.00**	**366,032.23**	**22,174.23**	**37,823.54**	**37,823.54**
Revenue							
530000 Federal Programs	0.00	0.00	3,887.00	366,032.23	0.00	(366,032.23)	(366,032.23)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,887.00**	**366,032.23**	**0.00**	**(366,032.23)**	**(366,032.23)**
*****Total Revenue**	**0.00**	**0.00**	**3,887.00**	**366,032.23**	**0.00**	**(366,032.23)**	**(366,032.23)**

Grant: 143540 - Modelling the GIC Response Status: Active Type: Grant
Fund: 143540 - Modelling the GIC Response FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	05/09/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20K1818	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/8/20 - 9/7/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPBF - PI Banafsheh Ferdousi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,260.61	0.00	(37,260.61)	(37,260.61)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,421.17	0.00	(4,421.17)	(4,421.17)
611F60	Faculty NTT Research	0.00	0.00	0.00	58,980.03	0.00	(58,980.03)	(58,980.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	157,175.00	157,175.00	0.00	0.00	0.00	157,175.00	157,175.00
613N30	Graduate Research Assistant	0.00	0.00	2,595.84	11,681.28	1,038.34	(12,719.62)	(12,719.62)
615F10	PAT	0.00	0.00	0.00	29,334.31	0.00	(29,334.31)	(29,334.31)
61CPHX	Part Time Hourly	0.00	0.00	7,012.30	37,682.08	0.00	(37,682.08)	(37,682.08)
***Total: Personnel**		**157,175.00**	**157,175.00**	**9,608.14**	**179,359.48**	**1,038.34**	**(23,222.82)**	**(23,222.82)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,289.70	0.00	(3,289.70)	(3,289.70)
65YF10	Full Fringe Benefit Distr Expe	63,876.00	63,876.00	0.00	33,150.64	0.00	30,725.36	30,725.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	553.97	2,976.89	0.00	(2,976.89)	(2,976.89)
***Total: Fringe Benefits**		**63,876.00**	**63,876.00**	**553.97**	**39,417.23**	**0.00**	**24,458.77**	**24,458.77**
710	Travel	36,380.00	36,380.00	0.00	0.00	0.00	36,380.00	36,380.00
7102	Foreign Travel	0.00	4,576.00	0.00	0.00	0.00	0.00	4,576.00
710200	Foreign Travel	4,576.00	0.00	0.00	0.00	0.00	4,576.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5.91	0.00	(5.91)	(5.91)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,423.76	0.00	(2,423.76)	(2,423.76)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,161.10	0.00	(1,161.10)	(1,161.10)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	753.25	0.00	(753.25)	(753.25)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,131.81	0.00	(3,131.81)	(3,131.81)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	599.48	0.00	(599.48)	(599.48)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	411.56	1,309.88	0.00	(1,309.88)	(1,309.88)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,158.65	0.00	(1,158.65)	(1,158.65)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	183.46	0.00	(183.46)	(183.46)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	570.00	1,235.03	0.00	(1,235.03)	(1,235.03)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	303.00	1,671.25	0.00	(1,671.25)	(1,671.25)
***Total: Travel**		**40,956.00**	**40,956.00**	**1,284.56**	**13,633.58**	**0.00**	**27,322.42**	**27,322.42**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00

Grant: 143540 - Modelling the GIC Response Status: Active Type: Grant
Fund: 143540 - Modelling the GIC Response FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	05/09/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20K1818	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/8/20 - 9/7/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPBF - PI Banafsheh Ferdousi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010	Printing & Copying-Publications	0.00	0.00	0.00	139.37	0.00	(139.37)	(139.37)
***Total: Supplies**		**6,000.00**	**6,000.00**	**0.00**	**139.37**	**0.00**	**5,860.63**	**5,860.63**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,857.00	0.00	(1,857.00)	(1,857.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**2,997.00**	**0.00**	**(2,997.00)**	**(2,997.00)**
7300	Subcontracts	182,673.00	182,673.00	0.00	0.00	0.00	182,673.00	182,673.00
730001	Subcontracts 01	0.00	0.00	0.00	44,586.70	0.00	(44,586.70)	(44,586.70)
***Total: Contractual**		**182,673.00**	**182,673.00**	**0.00**	**44,586.70**	**0.00**	**138,086.30**	**138,086.30**
****Total Direct Cost Expenditures**		**450,680.00**	**450,680.00**	**11,446.67**	**280,133.36**	**1,038.34**	**169,508.30**	**169,508.30**
760300	F&A Expenditures	147,968.00	147,968.00	5,780.57	130,062.72	0.00	17,905.28	17,905.28
***Total: Indirect Costs**		**147,968.00**	**147,968.00**	**5,780.57**	**130,062.72**	**0.00**	**17,905.28**	**17,905.28**
****Total Indirect Cost Expenditures**		**147,968.00**	**147,968.00**	**5,780.57**	**130,062.72**	**0.00**	**17,905.28**	**17,905.28**
*****Total Expenditures**		**598,648.00**	**598,648.00**	**17,227.24**	**410,196.08**	**1,038.34**	**187,413.58**	**187,413.58**
Revenue								
530000	Federal Programs	0.00	0.00	17,227.24	410,196.08	0.00	(410,196.08)	(410,196.08)
***Total: Sponsored Programs**		**0.00**	**0.00**	**17,227.24**	**410,196.08**	**0.00**	**(410,196.08)**	**(410,196.08)**
*****Total Revenue**		**0.00**	**0.00**	**17,227.24**	**410,196.08**	**0.00**	**(410,196.08)**	**(410,196.08)**

Grant: 143540 - Modelling the GIC Response Status: Active Type: Grant
Fund: 143540 - Modelling the GIC Response FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	05/09/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20K1818	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/8/20 - 9/7/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant: 143541 - The role of O+ on reconnection Status: Active Type: Grant
Fund: 143541 - The role of O+ on reconnection FMGR: Mouikis, Christoforos

PI Name:	Mouikis, Christoforos		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/08/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20K1816	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/8/20 - 9/7/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAK - PI Amy Keesee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143541 - The role of O+ on reconnection Status: Active Type: Grant
Fund: 143541 - The role of O+ on reconnection FMGR: Mouikis, Christoforos

PI Name:	Mouikis, Christoforos		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/08/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20K1816	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/8/20 - 9/7/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCM - PI Christopher Mouikis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,623.99	0.00	(32,623.99)	(32,623.99)
611F60	Faculty NTT Research	0.00	0.00	2,474.59	76,962.17	0.00	(76,962.17)	(76,962.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	140,190.00	140,190.00	0.00	0.00	0.00	140,190.00	140,190.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	30,411.68	0.00	(30,411.68)	(30,411.68)
613N30	Graduate Research Assistant	0.00	0.00	0.00	34,283.21	0.00	(34,283.21)	(34,283.21)
613NZ0	Grad Unallocated Budget (Bud Only)	111,298.00	111,298.00	0.00	0.00	0.00	111,298.00	111,298.00
615F10	PAT	0.00	0.00	0.00	1,971.21	0.00	(1,971.21)	(1,971.21)
61CBHO	Part Time - Overtime	0.00	0.00	56.25	135.02	0.00	(135.02)	(135.02)
61CPHX	Part Time Hourly	0.00	0.00	2,220.00	12,581.25	0.00	(12,581.25)	(12,581.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2,126.25	0.00	(2,126.25)	(2,126.25)
61SNSH	Student Labor	0.00	0.00	0.00	52,513.75	0.00	(52,513.75)	(52,513.75)
***Total: Personnel**		**251,488.00**	**251,488.00**	**4,750.84**	**243,608.53**	**0.00**	**7,879.47**	**7,879.47**
65YB10	Base Benefit Distr (fica)	0.00	0.00	4.44	5,011.89	0.00	(5,011.89)	(5,011.89)
65YF10	Full Fringe Benefit Distr Expe	46,436.00	46,436.00	927.98	29,923.49	0.00	16,512.51	16,512.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	175.38	992.20	0.00	(992.20)	(992.20)
***Total: Fringe Benefits**		**46,436.00**	**46,436.00**	**1,107.80**	**35,927.58**	**0.00**	**10,508.42**	**10,508.42**
710	Travel	32,931.00	32,931.00	0.00	0.00	0.00	32,931.00	32,931.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,913.83	0.00	(2,913.83)	(2,913.83)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	370.34	0.00	(370.34)	(370.34)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	867.77	0.00	(867.77)	(867.77)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,262.63	0.00	(4,262.63)	(4,262.63)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	971.75	0.00	(971.75)	(971.75)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	810.42	0.00	(810.42)	(810.42)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,626.74	0.00	(1,626.74)	(1,626.74)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	103.15	0.00	(103.15)	(103.15)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,564.87	0.00	(1,564.87)	(1,564.87)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,208.69	0.00	(1,208.69)	(1,208.69)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,670.00	0.00	(1,670.00)	(1,670.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,268.87	0.00	(1,268.87)	(1,268.87)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	890.02	0.00	(890.02)	(890.02)

Grant: 143541 - The role of O+ on reconnection Status: Active Type: Grant
Fund: 143541 - The role of O+ on reconnection FMGR: Mouikis, Christoforos

PI Name:	Mouikis, Christoforos		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/08/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20K1816	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/8/20 - 9/7/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCM - PI Christopher Mouikis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	3,780.53	0.00	(3,780.53)	(3,780.53)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	2,844.13	0.00	(2,844.13)	(2,844.13)
***Total: Travel**		**32,931.00**	**32,931.00**	**0.00**	**25,153.74**	**0.00**	**7,777.26**	**7,777.26**
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	3,593.81	0.00	(3,593.81)	(3,593.81)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**3,593.81**	**0.00**	**(3,593.81)**	**(3,593.81)**
711100	Supplies-General	0.00	0.00	0.00	28.32	0.00	(28.32)	(28.32)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	94.24	0.00	(94.24)	(94.24)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,076.66	0.00	(2,076.66)	(2,076.66)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	614.75	0.00	(614.75)	(614.75)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	29.33	1,778.67	0.00	(1,778.67)	(1,778.67)
***Total: Supplies**		**4,500.00**	**4,500.00**	**29.33**	**4,592.64**	**0.00**	**(92.64)**	**(92.64)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	41,001.00	41,001.00	0.00	0.00	0.00	41,001.00	41,001.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,157.00	0.00	(3,157.00)	(3,157.00)
***Total: Tuition**		**41,001.00**	**41,001.00**	**0.00**	**6,577.00**	**0.00**	**34,424.00**	**34,424.00**
7300	Subcontracts	207,504.00	207,504.00	0.00	0.00	0.00	207,504.00	207,504.00
730001	Subcontracts 01	101,563.00	101,563.00	0.00	202,596.00	70,021.00	(171,054.00)	(171,054.00)
730002	Subcontracts 02	0.00	0.00	0.00	32,476.63	31,653.37	(64,130.00)	(64,130.00)
***Total: Contractual**		**309,067.00**	**309,067.00**	**0.00**	**235,072.63**	**101,674.37**	**(27,680.00)**	**(27,680.00)**
****Total Direct Cost Expenditures**		**685,423.00**	**685,423.00**	**5,887.97**	**554,525.93**	**101,674.37**	**29,222.70**	**29,222.70**
760300	F&A Expenditures	210,491.00	210,490.00	2,973.43	181,437.47	0.00	29,053.53	29,052.53
***Total: Indirect Costs**		**210,491.00**	**210,490.00**	**2,973.43**	**181,437.47**	**0.00**	**29,053.53**	**29,052.53**
****Total Indirect Cost Expenditures**		**210,491.00**	**210,490.00**	**2,973.43**	**181,437.47**	**0.00**	**29,053.53**	**29,052.53**
*****Total Expenditures**		**895,914.00**	**895,913.00**	**8,861.40**	**735,963.40**	**101,674.37**	**58,276.23**	**58,275.23**

Revenue

Grant: 143541 - The role of O+ on reconnection Status: Active Type: Grant
Fund: 143541 - The role of O+ on reconnection FMGR: Mouikis, Christoforos

PI Name:	Mouikis, Christoforos		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/08/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC20K1816	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/8/20 - 9/7/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	8,861.40	735,963.40	0.00	(735,963.40)	(735,963.40)
***Total: Sponsored Programs**	**0.00**	**0.00**	**8,861.40**	**735,963.40**	**0.00**	**(735,963.40)**	**(735,963.40)**
*****Total Revenue**	**0.00**	**0.00**	**8,861.40**	**735,963.40**	**0.00**	**(735,963.40)**	**(735,963.40)**

Grant: 143542 - HelioSwarm Status: Closing - BSC/Dept Review Type: Contract - Fixed Price
Fund: 143542 - HelioSwarm Phase A FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/15/2024	IDC Basis Code:		
Sponsor ID:	80ARC021C0001	CFDA #: 43.000	Term Date:		IDC Rate Code:		
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/1/20 - 10/31/24		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
E-verify	YES
Idc Waiver	YES
Sefa Classification	RESDEV

Org: UZEOSA - EOS Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143542 - HelioSwarm Status: Closing - BSC/Dept Review Type: Contract - Fixed Price
Fund: 143542 - HelioSwarm Phase A FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/15/2024	IDC Basis Code:		
Sponsor ID:	80ARC021C0001	CFDA #: 43.000	Term Date:		IDC Rate Code:		
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/1/20 - 10/31/24		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
E-verify	YES
Idc Waiver	YES
Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,911.60	0.00	(25,911.60)	(25,911.60)
611F60	Faculty NTT Research	0.00	0.00	0.00	53,472.98	0.00	(53,472.98)	(53,472.98)
614F10	Academic Administrator	0.00	0.00	0.00	55,626.96	0.00	(55,626.96)	(55,626.96)
615F10	PAT	0.00	0.00	0.00	100,844.12	0.00	(100,844.12)	(100,844.12)
615NZ0	PAT Unallocated Budget (Bud Only)	822,566.41	206,026.00	0.00	0.00	0.00	822,566.41	206,026.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,491.25	0.00	(2,491.25)	(2,491.25)
***Total: Personnel**		**822,566.41**	**206,026.00**	**0.00**	**238,346.91**	**0.00**	**584,219.50**	**(32,320.91)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,066.97	0.00	(2,066.97)	(2,066.97)
65YF10	Full Fringe Benefit Distr Expe	256,852.37	87,346.00	0.00	82,693.48	0.00	174,158.89	4,652.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.80	0.00	(201.80)	(201.80)
***Total: Fringe Benefits**		**256,852.37**	**87,346.00**	**0.00**	**84,962.25**	**0.00**	**171,890.12**	**2,383.75**
710	Travel	46,399.00	26,628.00	0.00	0.00	0.00	46,399.00	26,628.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,110.00	0.00	(1,110.00)	(1,110.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	334.40	0.00	(334.40)	(334.40)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	456.99	0.00	(456.99)	(456.99)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	159.33	0.00	(159.33)	(159.33)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	340.75	0.00	(340.75)	(340.75)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	217.66	0.00	(217.66)	(217.66)
***Total: Travel**		**46,399.00**	**26,628.00**	**0.00**	**2,619.13**	**0.00**	**43,779.87**	**24,008.87**
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	16,985.00	0.00	0.00	99.99	0.00	16,885.01	(99.99)
713010	Printing & Copying-Publications	0.00	0.00	0.00	118.59	0.00	(118.59)	(118.59)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 143542 - HelioSwarm Status: Closing - BSC/Dept Review Type: Contract - Fixed Price
Fund: 143542 - HelioSwarm Phase A FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/15/2024	IDC Basis Code:		
Sponsor ID:	80ARC021C0001	CFDA #: 43.000	Term Date:		IDC Rate Code:		
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/1/20 - 10/31/24		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
E-verify	YES
Idc Waiver	YES
Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**		**16,985.00**	**0.00**	**0.00**	**218.57**	**0.00**	**16,766.43**	**(218.57)**
7300	Subcontracts	1,313,652.84	80,000.00	0.00	0.00	0.00	1,313,652.84	80,000.00
730001	Subcontracts 01	0.00	0.00	0.00	80,868.00	0.00	(80,868.00)	(80,868.00)
***Total: Contractual**		**1,313,652.84**	**80,000.00**	**0.00**	**80,868.00**	**0.00**	**1,232,784.84**	**(868.00)**
****Total Direct Cost Expenditures**		**2,456,455.62**	**400,000.00**	**0.00**	**407,014.86**	**0.00**	**2,049,440.76**	**(7,014.86)**
760300	F&A Expenditures	493,544.38	0.00	0.00	(7,014.86)	0.00	500,559.24	7,014.86
***Total: Indirect Costs**		**493,544.38**	**0.00**	**0.00**	**(7,014.86)**	**0.00**	**500,559.24**	**7,014.86**
****Total Indirect Cost Expenditures**		**493,544.38**	**0.00**	**0.00**	**(7,014.86)**	**0.00**	**500,559.24**	**7,014.86**
*****Total Expenditures**		**2,950,000.00**	**400,000.00**	**0.00**	**400,000.00**	**0.00**	**2,550,000.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	400,000.00	0.00	(400,000.00)	(400,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**400,000.00**	**0.00**	**(400,000.00)**	**(400,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**400,000.00**	**0.00**	**(400,000.00)**	**(400,000.00)**

Grant: 143542 - HelioSwarm Status: Closing - BSC/Dept Review Type: Contract - Fixed Price
Fund: 143586 - HelioSwarm Phase B Prep FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/15/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80ARC021C0001	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	12/1/20 - 10/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZEOSA - EOS Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143542 - HelioSwarm Status: Closing - BSC/Dept Review Type: Contract - Fixed Price
Fund: 143586 - HelioSwarm Phase B Prep FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/15/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80ARC021C0001	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	12/1/20 - 10/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZSP00 - Space Science Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143542 - HelioSwarm Status: Closing - BSC/Dept Review Type: Contract - Fixed Price
Fund: 143586 - HelioSwarm Phase B Prep FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/15/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80ARC021C0001	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	12/1/20 - 10/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZSPCM - PI Christopher Mouikis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143542 - HelioSwarm Status: Closing - BSC/Dept Review Type: Contract - Fixed Price
Fund: 143586 - HelioSwarm Phase B Prep FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/15/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80ARC021C0001	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	12/1/20 - 10/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143542 - HelioSwarm Status: Closing - BSC/Dept Review Type: Contract - Fixed Price
Fund: 143586 - HelioSwarm Phase B Prep FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/15/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80ARC021C0001	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	12/1/20 - 10/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,404.19	0.00	(22,404.19)	(22,404.19)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	105,619.54	0.00	(105,619.54)	(105,619.54)
611F60	Faculty NTT Research	0.00	0.00	0.00	53,928.10	0.00	(53,928.10)	(53,928.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	240,000.00	240,000.00	0.00	0.00	0.00	240,000.00	240,000.00
614F10	Academic Administrator	0.00	0.00	0.00	319,864.23	0.00	(319,864.23)	(319,864.23)
615F10	PAT	0.00	0.00	0.00	604,704.37	0.00	(604,704.37)	(604,704.37)
615NZ0	PAT Unallocated Budget (Bud Only)	489,200.00	1,105,740.41	0.00	0.00	0.00	489,200.00	1,105,740.41
61CPHX	Part Time Hourly	0.00	0.00	981.12	27,639.00	0.00	(27,639.00)	(27,639.00)
61SNSH	Student Labor	0.00	0.00	41.25	11,527.66	0.00	(11,527.66)	(11,527.66)
***Total: Personnel**		**729,200.00**	**1,345,740.41**	**1,022.37**	**1,145,687.09**	**0.00**	**(416,487.09)**	**200,053.32**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10,047.09	0.00	(10,047.09)	(10,047.09)
65YF10	Full Fringe Benefit Distr Expe	248,666.20	418,172.57	0.00	344,639.81	0.00	(95,973.61)	73,532.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	77.51	2,180.54	0.00	(2,180.54)	(2,180.54)
***Total: Fringe Benefits**		**248,666.20**	**418,172.57**	**77.51**	**356,867.44**	**0.00**	**(108,201.24)**	**61,305.13**
710	Travel	63,000.00	82,771.00	0.00	0.00	0.00	63,000.00	82,771.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,403.58	0.00	(3,403.58)	(3,403.58)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	11,648.27	0.00	(11,648.27)	(11,648.27)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	6,136.40	0.00	(6,136.40)	(6,136.40)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	19,685.76	0.00	(19,685.76)	(19,685.76)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	8,516.71	0.00	(8,516.71)	(8,516.71)
710F00	Foreign Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	9,002.69	0.00	(9,002.69)	(9,002.69)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,012.82	0.00	(1,012.82)	(1,012.82)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	8,641.59	0.00	(8,641.59)	(8,641.59)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	3,699.66	0.00	(3,699.66)	(3,699.66)
***Total: Travel**		**63,000.00**	**82,771.00**	**0.00**	**72,016.48**	**0.00**	**(9,016.48)**	**10,754.52**
7400	Capitalizable Equipment	371,500.00	371,500.00	0.00	0.00	0.00	371,500.00	371,500.00
740000	Cap Equipment	289,056.32	289,056.32	0.00	65,233.00	0.00	223,823.32	223,823.32

Grant: 143542 - HelioSwarm Status: Closing - BSC/Dept Review Type: Contract - Fixed Price
Fund: 143586 - HelioSwarm Phase B Prep FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/15/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80ARC021C0001	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	12/1/20 - 10/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	349,681.58	33,672.00	(383,353.58)	(383,353.58)
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	14,700.75	0.00	(14,700.75)	(14,700.75)
***Total: Equipment**		**660,556.32**	**660,556.32**	**0.00**	**429,615.33**	**33,672.00**	**197,268.99**	**197,268.99**
711100	Supplies-General	0.00	0.00	0.00	9,408.76	0.00	(9,408.76)	(9,408.76)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7,647.06	0.00	(7,647.06)	(7,647.06)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	5,997.00	0.00	(5,997.00)	(5,997.00)
711172	Program Supplies	0.00	0.00	0.00	455.74	0.00	(455.74)	(455.74)
711178	Supplies- Training	0.00	0.00	0.00	1,570.09	0.00	(1,570.09)	(1,570.09)
7112	Research Supplies	5,014.80	5,014.80	0.00	0.00	0.00	5,014.80	5,014.80
711200	Research Supplies	438,041.17	455,026.17	0.00	46,335.28	0.00	391,705.89	408,690.89
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,441.35	0.00	(1,441.35)	(1,441.35)
714000	Postage-General	0.00	0.00	0.00	103.56	0.00	(103.56)	(103.56)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	451.44	0.00	(451.44)	(451.44)
715000	Non-Cap Equip-General	0.00	0.00	0.00	715.36	0.00	(715.36)	(715.36)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	9,280.68	0.00	(9,280.68)	(9,280.68)
716034	Maint & Repair-Warranty Recovery	0.00	0.00	0.00	1,799.00	0.00	(1,799.00)	(1,799.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	1.84	33.26	0.00	(33.26)	(33.26)
716100	Rentals & Leases-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	3,094.60	0.00	(3,094.60)	(3,094.60)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	2,502.22	0.00	(2,502.22)	(2,502.22)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	10,000.00	10,000.00	8,923.11	509,262.71	26,596.25	(525,858.96)	(525,858.96)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	2.51	0.00	(2.51)	(2.51)
718008	Telecom-Internet Services	0.00	0.00	0.00	37.52	0.00	(37.52)	(37.52)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	32.35	0.00	(32.35)	(32.35)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	1,312.00	1,312.00	0.00	(1,312.00)	(1,312.00)
***Total: Supplies**		**453,055.97**	**470,040.97**	**10,236.95**	**601,877.49**	**26,596.25**	**(175,417.77)**	**(158,432.77)**
7300	Subcontracts	1,459,844.16	2,693,497.00	0.00	0.00	0.00	1,459,844.16	2,693,497.00
730002	Subcontracts 02	0.00	0.00	89,413.72	1,393,388.78	200,847.22	(1,594,236.00)	(1,594,236.00)

Grant: 143542 - HelioSwarm Status: Closing - BSC/Dept Review Type: Contract - Fixed Price
Fund: 143586 - HelioSwarm Phase B Prep FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/15/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80ARC021C0001	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	12/1/20 - 10/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730003	Subcontracts 03	0.00	0.00	105,536.57	563,492.78	90,189.22	(653,682.00)	(653,682.00)
730004	Subcontracts 04	0.00	0.00	0.00	210,498.94	57,280.06	(267,779.00)	(267,779.00)
730005	Subcontracts 05	0.00	0.00	0.00	46,070.07	19,713.93	(65,784.00)	(65,784.00)
730006	Subcontracts 06	0.00	0.00	0.00	9,999.97	28,131.03	(38,131.00)	(38,131.00)
***Total: Contractual**		**1,459,844.16**	**2,693,497.00**	**194,950.29**	**2,223,450.54**	**396,161.46**	**(1,159,767.84)**	**73,885.00**
****Total Direct Cost Expenditures**		**3,614,322.65**	**5,670,778.27**	**206,287.12**	**4,829,514.37**	**456,429.71**	**(1,671,621.43)**	**384,834.19**
760300	F&A Expenditures	610,802.35	1,104,346.73	6,065.20	1,215,733.82	0.00	(604,931.47)	(111,387.09)
***Total: Indirect Costs**		**610,802.35**	**1,104,346.73**	**6,065.20**	**1,215,733.82**	**0.00**	**(604,931.47)**	**(111,387.09)**
****Total Indirect Cost Expenditures**		**610,802.35**	**1,104,346.73**	**6,065.20**	**1,215,733.82**	**0.00**	**(604,931.47)**	**(111,387.09)**
*****Total Expenditures**		**4,225,125.00**	**6,775,125.00**	**212,352.32**	**6,045,248.19**	**456,429.71**	**(2,276,552.90)**	**273,447.10**
Revenue								
530000	Federal Programs	0.00	0.00	212,352.32	6,045,248.19	0.00	(6,045,248.19)	(6,045,248.19)
***Total: Sponsored Programs**		**0.00**	**0.00**	**212,352.32**	**6,045,248.19**	**0.00**	**(6,045,248.19)**	**(6,045,248.19)**
*****Total Revenue**		**0.00**	**0.00**	**212,352.32**	**6,045,248.19**	**0.00**	**(6,045,248.19)**	**(6,045,248.19)**

Grant: 143542 - HelioSwarm Status: Closing - BSC/Dept Review Type: Contract - Fixed Price
Fund: 143586 - HelioSwarm Phase B Prep FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/15/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80ARC021C0001	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	12/1/20 - 10/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZSPJN - PI Jonathan Niehof

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143542 - HelioSwarm Status: Closing - BSC/Dept Review Type: Contract - Fixed Price
Fund: 143586 - HelioSwarm Phase B Prep FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/15/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80ARC021C0001	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	12/1/20 - 10/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143553 - Ice Regimes on Artic Ocean Status: Active Type: Grant
Fund: 143553 - Ice Regimes on Arctic Ocean FMGR: Matsuoka, Atsushi

PI Name:	Matsuoka, Atsushi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/24/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1658689	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	12/14/20 - 9/28/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZMSAM - PI Atsushi Matsuoka

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,228.96	0.00	(18,228.96)	(18,228.96)
611F60	Faculty NTT Research	0.00	0.00	5,508.00	63,789.84	2,754.00	(66,543.84)	(66,543.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,994.00	69,994.00	0.00	0.00	0.00	69,994.00	69,994.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,802.00	21,802.00	0.00	0.00	0.00	21,802.00	21,802.00
***Total: Personnel**		**91,796.00**	**91,796.00**	**5,508.00**	**82,018.80**	**2,754.00**	**7,023.20**	**7,023.20**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,424.49	0.00	(1,424.49)	(1,424.49)
65YF10	Full Fringe Benefit Distr Expe	38,402.00	38,402.00	2,065.50	24,008.66	1,032.75	13,360.59	13,360.59
***Total: Fringe Benefits**		**38,402.00**	**38,402.00**	**2,065.50**	**25,433.15**	**1,032.75**	**11,936.10**	**11,936.10**
710F00	Foreign Travel	436.00	436.00	0.00	0.00	0.00	436.00	436.00
***Total: Travel**		**436.00**	**436.00**	**0.00**	**0.00**	**0.00**	**436.00**	**436.00**
711100	Supplies-General	0.00	0.00	0.00	292.89	0.00	(292.89)	(292.89)
7112	Research Supplies	2,274.00	2,274.00	0.00	0.00	0.00	2,274.00	2,274.00
711200	Research Supplies	1,976.00	1,976.00	0.00	2,972.03	0.00	(996.03)	(996.03)
714000	Postage-General	0.00	0.00	0.00	12.24	0.00	(12.24)	(12.24)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	329.77	0.00	(329.77)	(329.77)
***Total: Supplies**		**4,250.00**	**4,250.00**	**0.00**	**3,606.93**	**0.00**	**643.07**	**643.07**
****Total Direct Cost Expenditures**		**134,884.00**	**134,884.00**	**7,573.50**	**111,058.88**	**3,786.75**	**20,038.37**	**20,038.37**
760300	F&A Expenditures	68,116.00	68,116.00	3,824.62	56,084.86	0.00	12,031.14	12,031.14
***Total: Indirect Costs**		**68,116.00**	**68,116.00**	**3,824.62**	**56,084.86**	**0.00**	**12,031.14**	**12,031.14**
****Total Indirect Cost Expenditures**		**68,116.00**	**68,116.00**	**3,824.62**	**56,084.86**	**0.00**	**12,031.14**	**12,031.14**
*****Total Expenditures**		**203,000.00**	**203,000.00**	**11,398.12**	**167,143.74**	**3,786.75**	**32,069.51**	**32,069.51**
Revenue								
530000	Federal Programs	0.00	0.00	11,398.12	167,143.74	0.00	(167,143.74)	(167,143.74)
***Total: Sponsored Programs**		**0.00**	**0.00**	**11,398.12**	**167,143.74**	**0.00**	**(167,143.74)**	**(167,143.74)**
*****Total Revenue**		**0.00**	**0.00**	**11,398.12**	**167,143.74**	**0.00**	**(167,143.74)**	**(167,143.74)**

Grant: 143553 - Ice Regimes on Artic Ocean Status: Active Type: Grant
Fund: 143553 - Ice Regimes on Arctic Ocean FMGR: Matsuoka, Atsushi

PI Name:	Matsuoka, Atsushi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/24/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1658689	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	12/14/20 - 9/28/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZMSAM - PI Atsushi Matsuoka

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 143555 - Investigating the Structure of Status: Active Type: Grant
Fund: 143555 - Investigating the Structure of FMGR: Al-Haddad, Nada

PI Name:	Al-Haddad, Nada		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/19/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC21K0463	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/21 - 3/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNH - PI Nada Haddad

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,813.48	0.00	(8,813.48)	(8,813.48)
611F60	Faculty NTT Research	0.00	0.00	2,750.14	91,571.92	0.00	(91,571.92)	(91,571.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	213,121.00	213,121.00	0.00	0.00	0.00	213,121.00	213,121.00
611Q90	Post Doc	0.00	0.00	0.00	75,447.40	0.00	(75,447.40)	(75,447.40)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	28,657.59	0.00	(28,657.59)	(28,657.59)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	4,180.37	(4,180.37)	(4,180.37)
615F10	PAT	0.00	0.00	0.00	2,682.71	0.00	(2,682.71)	(2,682.71)
615NZ0	PAT Unallocated Budget (Bud Only)	88,267.00	88,267.00	0.00	0.00	0.00	88,267.00	88,267.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**301,388.00**	**301,388.00**	**2,750.14**	**207,173.10**	**4,180.37**	**90,034.53**	**90,034.53**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,044.39	0.00	(3,044.39)	(3,044.39)
65YF10	Full Fringe Benefit Distr Expe	106,964.00	106,964.00	1,031.31	60,672.12	0.00	46,291.88	46,291.88
***Total: Fringe Benefits**		**106,964.00**	**106,964.00**	**1,031.31**	**63,716.51**	**0.00**	**43,247.49**	**43,247.49**
710	Travel	34,497.00	34,497.00	0.00	0.00	0.00	34,497.00	34,497.00
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	598.00	0.00	(598.00)	(598.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,898.68	0.00	(1,898.68)	(1,898.68)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,196.35	0.00	(1,196.35)	(1,196.35)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	441.70	0.00	(441.70)	(441.70)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,068.85	0.00	(2,068.85)	(2,068.85)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,325.22	0.00	(1,325.22)	(1,325.22)
710F00	Foreign Travel	9,539.00	9,539.00	0.00	0.00	0.00	9,539.00	9,539.00
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,526.81	0.00	(1,526.81)	(1,526.81)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	3,075.16	0.00	(3,075.16)	(3,075.16)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	347.24	0.00	(347.24)	(347.24)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	889.76	0.00	(889.76)	(889.76)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	2,274.35	0.00	(2,274.35)	(2,274.35)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,795.00	0.00	(1,795.00)	(1,795.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,937.25	0.00	(1,937.25)	(1,937.25)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	56.00	175.00	0.00	(175.00)	(175.00)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,516.40	0.00	(1,516.40)	(1,516.40)

Grant: 143555 - Investigating the Structure of Status: Active Type: Grant
Fund: 143555 - Investigating the Structure of FMGR: Al-Haddad, Nada

PI Name:	Al-Haddad, Nada		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/19/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC21K0463	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/21 - 3/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNH - PI Nada Haddad

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	626.60	2,381.11	0.00	(2,381.11)	(2,381.11)
***Total: Travel**		**44,036.00**	**44,036.00**	**682.60**	**23,446.88**	**0.00**	**20,589.12**	**20,589.12**
711190	Publications cost	0.00	0.00	0.00	1,318.00	0.00	(1,318.00)	(1,318.00)
7112	Research Supplies	4,538.00	4,538.00	0.00	0.00	0.00	4,538.00	4,538.00
711200	Research Supplies	3,192.00	3,192.00	0.00	0.00	0.00	3,192.00	3,192.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	7,854.35	0.00	(7,854.35)	(7,854.35)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
***Total: Supplies**		**7,730.00**	**7,730.00**	**0.00**	**9,406.35**	**0.00**	**(1,676.35)**	**(1,676.35)**
****Total Direct Cost Expenditures**		**460,118.00**	**460,118.00**	**4,464.05**	**303,742.84**	**4,180.37**	**152,194.79**	**152,194.79**
760300	F&A Expenditures	232,361.00	232,361.00	2,254.34	153,390.09	0.00	78,970.91	78,970.91
***Total: Indirect Costs**		**232,361.00**	**232,361.00**	**2,254.34**	**153,390.09**	**0.00**	**78,970.91**	**78,970.91**
****Total Indirect Cost Expenditures**		**232,361.00**	**232,361.00**	**2,254.34**	**153,390.09**	**0.00**	**78,970.91**	**78,970.91**
*****Total Expenditures**		**692,479.00**	**692,479.00**	**6,718.39**	**457,132.93**	**4,180.37**	**231,165.70**	**231,165.70**
Revenue								
530000	Federal Programs	0.00	0.00	6,718.39	457,132.93	0.00	(457,132.93)	(457,132.93)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,718.39**	**457,132.93**	**0.00**	**(457,132.93)**	**(457,132.93)**
*****Total Revenue**		**0.00**	**0.00**	**6,718.39**	**457,132.93**	**0.00**	**(457,132.93)**	**(457,132.93)**

Grant: 143555 - Investigating the Structure of Status: Active Type: Grant
Fund: 143555 - Investigating the Structure of FMGR: Al-Haddad, Nada

PI Name:	Al-Haddad, Nada		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/19/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC21K0463	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/21 - 3/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143557 - Direct Estimates of Biogeochem Status: Active Type: Cooperative Agreement
Fund: 143557 - Direct Estimates of Biogeochem FMGR: Jonsson, Bror Fredrik

PI Name:	Jonsson, Bror Fredrik		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/16/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC21K0563	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/5/21 - 2/4/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,812.52	0.00	(34,812.52)	(34,812.52)
611F60	Faculty NTT Research	0.00	0.00	8,678.68	96,526.65	41,813.20	(138,339.85)	(138,339.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,691.00	34,691.00	0.00	0.00	0.00	34,691.00	34,691.00
611Q90	Post Doc	173,090.00	173,090.00	0.00	0.00	0.00	173,090.00	173,090.00
***Total: Personnel**		**207,781.00**	**207,781.00**	**8,678.68**	**131,339.17**	**41,813.20**	**34,628.63**	**34,628.63**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,724.35	0.00	(2,724.35)	(2,724.35)
65YF10	Full Fringe Benefit Distr Expe	91,008.00	91,008.00	3,254.50	34,296.49	15,679.95	41,031.56	41,031.56
***Total: Fringe Benefits**		**91,008.00**	**91,008.00**	**3,254.50**	**37,020.84**	**15,679.95**	**38,307.21**	**38,307.21**
710	Travel	15,804.00	15,804.00	0.00	0.00	0.00	15,804.00	15,804.00
7102	Foreign Travel	2,880.00	5,760.00	0.00	0.00	0.00	2,880.00	5,760.00
710200	Foreign Travel	2,880.00	0.00	0.00	0.00	0.00	2,880.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,970.67	0.00	(2,970.67)	(2,970.67)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,182.28	0.00	(1,182.28)	(1,182.28)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	354.81	0.00	(354.81)	(354.81)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	154.12	0.00	(154.12)	(154.12)
***Total: Travel**		**21,564.00**	**21,564.00**	**0.00**	**4,661.88**	**0.00**	**16,902.12**	**16,902.12**
740000	Cap Equipment	6,500.00	6,500.00	0.00	7,590.85	0.00	(1,090.85)	(1,090.85)
***Total: Equipment**		**6,500.00**	**6,500.00**	**0.00**	**7,590.85**	**0.00**	**(1,090.85)**	**(1,090.85)**
711200	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
***Total: Supplies**		**3,000.00**	**3,000.00**	**0.00**	**14.00**	**0.00**	**2,986.00**	**2,986.00**
****Total Direct Cost Expenditures**		**329,853.00**	**329,853.00**	**11,933.18**	**180,626.74**	**57,493.15**	**91,733.11**	**91,733.11**
760300	F&A Expenditures	163,292.00	163,292.00	6,026.27	87,383.19	0.00	75,908.81	75,908.81
***Total: Indirect Costs**		**163,292.00**	**163,292.00**	**6,026.27**	**87,383.19**	**0.00**	**75,908.81**	**75,908.81**
****Total Indirect Cost Expenditures**		**163,292.00**	**163,292.00**	**6,026.27**	**87,383.19**	**0.00**	**75,908.81**	**75,908.81**
*****Total Expenditures**		**493,145.00**	**493,145.00**	**17,959.45**	**268,009.93**	**57,493.15**	**167,641.92**	**167,641.92**

Grant: 143557 - Direct Estimates of Biogeochem Status: Active Type: Cooperative Agreement
Fund: 143557 - Direct Estimates of Biogeochem FMGR: Jonsson, Bror Fredrik

PI Name:	Jonsson, Bror Fredrik		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/16/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC21K0563	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/5/21 - 2/4/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	17,959.45	268,009.93	0.00	(268,009.93)	(268,009.93)
***Total: Sponsored Programs**	**0.00**	**0.00**	**17,959.45**	**268,009.93**	**0.00**	**(268,009.93)**	**(268,009.93)**
****Total Revenue**	**0.00**	**0.00**	**17,959.45**	**268,009.93**	**0.00**	**(268,009.93)**	**(268,009.93)**

Grant: 143568 - Increasing the dynamic range Status: Active Type: Grant
Fund: 143568 - Increasing the dynamic range FMGR: Mouikis, Christoforos

PI Name:	Mouikis, Christoforos		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC21K0804	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/21 - 4/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCJ - PI James Clemmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	(2.97)	0.00	2.97	2.97
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**(2.97)**	**0.00**	**2.97**	**2.97**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(2.97)**	**0.00**	**2.97**	**2.97**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(2.97)**	**0.00**	**2.97**	**2.97**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(2.97)	0.00	2.97	2.97
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(2.97)**	**0.00**	**2.97**	**2.97**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(2.97)**	**0.00**	**2.97**	**2.97**

Grant: 143568 - Increasing the dynamic range Status: Active Type: Grant
Fund: 143568 - Increasing the dynamic range FMGR: Mouikis, Christoforos

PI Name:	Mouikis, Christoforos		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC21K0804	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/21 - 4/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCM - PI Christopher Mouikis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	78,553.08	0.00	(78,553.08)	(78,553.08)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,291.80	0.00	(3,291.80)	(3,291.80)
611F60	Faculty NTT Research	0.00	0.00	4,509.11	180,186.39	0.00	(180,186.39)	(180,186.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	156,582.00	156,582.00	0.00	0.00	0.00	156,582.00	156,582.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	16,131.44	0.00	(16,131.44)	(16,131.44)
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,880.22	0.00	(10,880.22)	(10,880.22)
613NZ0	Grad Unallocated Budget (Bud Only)	105,806.00	105,806.00	0.00	0.00	0.00	105,806.00	105,806.00
615F10	PAT	0.00	0.00	4,540.92	30,789.80	0.00	(30,789.80)	(30,789.80)
615NZ0	PAT Unallocated Budget (Bud Only)	81,405.00	81,405.00	0.00	0.00	0.00	81,405.00	81,405.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	852.50	0.00	(852.50)	(852.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNSH	Student Labor	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
61SNZ0	Student Labor Unallocated(Bud Only)	62,783.00	62,783.00	0.00	0.00	0.00	62,783.00	62,783.00
***Total: Personnel**		**406,576.00**	**406,576.00**	**9,050.03**	**321,570.23**	**0.00**	**85,005.77**	**85,005.77**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,472.43	0.00	(7,472.43)	(7,472.43)
65YF10	Full Fringe Benefit Distr Expe	135,115.00	135,115.00	3,393.76	75,146.66	0.00	59,968.34	59,968.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	66.06	0.00	(66.06)	(66.06)
***Total: Fringe Benefits**		**135,115.00**	**135,115.00**	**3,393.76**	**82,685.15**	**0.00**	**52,429.85**	**52,429.85**
710	Travel	20,175.00	20,175.00	0.00	0.00	0.00	20,175.00	20,175.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,217.12	0.00	(1,217.12)	(1,217.12)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	593.09	0.00	(593.09)	(593.09)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,629.47	0.00	(1,629.47)	(1,629.47)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,036.00	0.00	(1,036.00)	(1,036.00)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	190.00	1,315.11	0.00	(1,315.11)	(1,315.11)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	203.09	4,459.00	0.00	(4,459.00)	(4,459.00)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	27.00	983.99	0.00	(983.99)	(983.99)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	3,764.17	0.00	(3,764.17)	(3,764.17)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	299.00	3,085.00	0.00	(3,085.00)	(3,085.00)
***Total: Travel**		**20,175.00**	**20,175.00**	**719.09**	**18,082.95**	**0.00**	**2,092.05**	**2,092.05**
740000	Cap Equipment	30,000.00	30,000.00	0.00	10,769.74	0.00	19,230.26	19,230.26

Grant: 143568 - Increasing the dynamic range Status: Active Type: Grant
Fund: 143568 - Increasing the dynamic range FMGR: Mouikis, Christoforos

PI Name:	Mouikis, Christoforos		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC21K0804	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/21 - 4/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCM - PI Christopher Mouikis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	3,593.81	0.00	(3,593.81)	(3,593.81)
***Total: Equipment**		**30,000.00**	**30,000.00**	**0.00**	**14,363.55**	**0.00**	**15,636.45**	**15,636.45**
7112	Research Supplies	17,928.00	17,928.00	0.00	0.00	0.00	17,928.00	17,928.00
711200	Research Supplies	35,568.00	35,568.00	0.00	15,939.99	0.00	19,628.01	19,628.01
713010	Printing & Copying-Publications	0.00	0.00	40.00	220.00	0.00	(220.00)	(220.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	131.02	0.00	(131.02)	(131.02)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,051.45	0.00	(1,051.45)	(1,051.45)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	29.33	1,778.67	0.00	(1,778.67)	(1,778.67)
***Total: Supplies**		**53,496.00**	**53,496.00**	**69.33**	**19,121.13**	**0.00**	**34,374.87**	**34,374.87**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	52,167.00	52,167.00	0.00	0.00	0.00	52,167.00	52,167.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,756.75	0.00	(2,756.75)	(2,756.75)
***Total: Tuition**		**52,167.00**	**52,167.00**	**0.00**	**3,896.75**	**0.00**	**48,270.25**	**48,270.25**
****Total Direct Cost Expenditures**		**697,529.00**	**697,529.00**	**13,232.21**	**459,719.76**	**0.00**	**237,809.24**	**237,809.24**
760300	F&A Expenditures	310,759.00	310,759.00	7,079.22	233,364.59	0.00	77,394.41	77,394.41
***Total: Indirect Costs**		**310,759.00**	**310,759.00**	**7,079.22**	**233,364.59**	**0.00**	**77,394.41**	**77,394.41**
****Total Indirect Cost Expenditures**		**310,759.00**	**310,759.00**	**7,079.22**	**233,364.59**	**0.00**	**77,394.41**	**77,394.41**
*****Total Expenditures**		**1,008,288.00**	**1,008,288.00**	**20,311.43**	**693,084.35**	**0.00**	**315,203.65**	**315,203.65**
Revenue								
530000	Federal Programs	0.00	0.00	20,311.43	693,084.35	0.00	(693,084.35)	(693,084.35)
***Total: Sponsored Programs**		**0.00**	**0.00**	**20,311.43**	**693,084.35**	**0.00**	**(693,084.35)**	**(693,084.35)**
*****Total Revenue**		**0.00**	**0.00**	**20,311.43**	**693,084.35**	**0.00**	**(693,084.35)**	**(693,084.35)**

Grant: 143570 - Rocket Experiment for Neutral Status: Active Type: Grant
Fund: 143570 - Rocket Experiment for Neutral FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/07/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC21K0972	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/21 - 4/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSP00 - Space Science Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143570 - Rocket Experiment for Neutral Status: Active Type: Grant
Fund: 143570 - Rocket Experiment for Neutral FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/07/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC21K0972	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/21 - 4/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	(3,851.84)	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**(3,851.84)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(3,851.84)**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	(1,945.18)	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**(1,945.18)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**(1,945.18)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(5,797.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	(5,797.02)	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**(5,797.02)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(5,797.02)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143570 - Rocket Experiment for Neutral Status: Active Type: Grant
Fund: 143570 - Rocket Experiment for Neutral FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/07/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC21K0972	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/21 - 4/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,027.95	0.00	(28,027.95)	(28,027.95)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	978.54	0.00	(978.54)	(978.54)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,681.84	0.00	(4,681.84)	(4,681.84)
611F60	Faculty NTT Research	0.00	0.00	1,159.00	42,380.13	0.00	(42,380.13)	(42,380.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	164,040.00	126,420.00	0.00	0.00	0.00	164,040.00	126,420.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	28,969.61	0.00	(28,969.61)	(28,969.61)
613N30	Graduate Research Assistant	0.00	0.00	1,202.60	27,612.06	6,313.74	(33,925.80)	(33,925.80)
613NZ0	Grad Unallocated Budget (Bud Only)	167,003.00	114,616.00	0.00	0.00	0.00	167,003.00	114,616.00
615F10	PAT	0.00	0.00	1,414.58	69,129.59	0.00	(69,129.59)	(69,129.59)
615NZ0	PAT Unallocated Budget (Bud Only)	156,036.00	106,036.00	0.00	0.00	0.00	156,036.00	106,036.00
61CPHX	Part Time Hourly	0.00	0.00	38.00	18,380.00	0.00	(18,380.00)	(18,380.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
61SNSH	Student Labor	0.00	0.00	0.00	19,095.00	0.00	(19,095.00)	(19,095.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,438.00	5,296.00	0.00	0.00	0.00	10,438.00	5,296.00
***Total: Personnel**		**497,517.00**	**352,368.00**	**3,814.18**	**239,322.22**	**6,313.74**	**251,881.04**	**106,732.04**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,492.40	0.00	(4,492.40)	(4,492.40)
65YF10	Full Fringe Benefit Distr Expe	138,493.00	103,990.00	965.11	41,412.31	0.00	97,080.69	62,577.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3.00	1,453.63	0.00	(1,453.63)	(1,453.63)
***Total: Fringe Benefits**		**138,493.00**	**103,990.00**	**968.11**	**47,358.34**	**0.00**	**91,134.66**	**56,631.66**
710	Travel	25,785.00	17,185.00	0.00	0.00	0.00	25,785.00	17,185.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	190.00	3,091.18	0.00	(3,091.18)	(3,091.18)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	4,417.55	0.00	(4,417.55)	(4,417.55)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	939.30	0.00	(939.30)	(939.30)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,918.47	0.00	(4,918.47)	(4,918.47)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,251.85	0.00	(1,251.85)	(1,251.85)
710F00	Foreign Travel	42,192.00	16,692.00	0.00	0.00	0.00	42,192.00	16,692.00
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	117.09	0.00	(117.09)	(117.09)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	630.02	0.00	(630.02)	(630.02)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)

Grant: 143570 - Rocket Experiment for Neutral Status: Active Type: Grant
Fund: 143570 - Rocket Experiment for Neutral FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/07/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC21K0972	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/21 - 4/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	328.68	0.00	(328.68)	(328.68)
***Total: Travel**		**67,977.00**	**33,877.00**	**190.00**	**15,786.13**	**0.00**	**52,190.87**	**18,090.87**
740000	Cap Equipment	19,800.00	19,800.00	0.00	0.00	0.00	19,800.00	19,800.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	378.48	0.00	(378.48)	(378.48)
***Total: Equipment**		**19,800.00**	**19,800.00**	**0.00**	**378.48**	**0.00**	**19,421.52**	**19,421.52**
711100	Supplies-General	0.00	0.00	0.00	2,380.03	0.00	(2,380.03)	(2,380.03)
711138	Supplies-Parts	0.00	0.00	0.00	37.33	0.00	(37.33)	(37.33)
7112	Research Supplies	20,161.00	20,161.00	0.00	0.00	0.00	20,161.00	20,161.00
711200	Research Supplies	117,135.00	117,135.00	21.54	25,273.56	0.00	91,861.44	91,861.44
713010	Printing & Copying-Publications	0.00	0.00	0.00	5,005.24	0.00	(5,005.24)	(5,005.24)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	156.75	0.00	(156.75)	(156.75)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	925.50	0.00	(925.50)	(925.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	117.51	0.00	(117.51)	(117.51)
717200	Other Professional Services-General	0.00	(4,400.00)	0.00	1,394.43	0.00	(1,394.43)	(5,794.43)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,921.00	4,921.00	0.00	0.00	0.00	4,921.00	4,921.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	241.09	0.00	(241.09)	(241.09)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	392.00	0.00	(392.00)	(392.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,312.00	0.00	(1,312.00)	(1,312.00)
***Total: Supplies**		**142,217.00**	**137,817.00**	**21.54**	**37,235.44**	**0.00**	**104,981.56**	**100,581.56**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100	Assistantships	53,115.00	35,724.00	0.00	0.00	0.00	53,115.00	35,724.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,720.25	0.00	(7,720.25)	(7,720.25)
***Total: Tuition**		**53,115.00**	**35,724.00**	**0.00**	**9,430.25**	**0.00**	**43,684.75**	**26,293.75**
7300	Subcontracts	1,443,995.00	1,443,995.00	0.00	0.00	0.00	1,443,995.00	1,443,995.00
730001	Subcontracts 01	0.00	0.00	0.00	624,667.46	77,741.29	(702,408.75)	(702,408.75)
730002	Subcontracts 02	0.00	0.00	0.00	1,100.14	16,322.90	(17,423.04)	(17,423.04)
730003	Subcontracts 03	0.00	0.00	38,624.93	421,590.36	143,889.64	(565,480.00)	(565,480.00)
***Total: Contractual**		**1,443,995.00**	**1,443,995.00**	**38,624.93**	**1,047,357.96**	**237,953.83**	**158,683.21**	**158,683.21**
****Total Direct Cost Expenditures**		**2,363,114.00**	**2,127,571.00**	**43,618.76**	**1,396,868.82**	**244,267.57**	**721,977.61**	**486,434.61**
760300	F&A Expenditures	465,135.00	354,969.00	2,521.89	197,355.17	0.00	267,779.83	157,613.83

Grant: 143570 - Rocket Experiment for Neutral Status: Active Type: Grant
Fund: 143570 - Rocket Experiment for Neutral FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/07/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC21K0972	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/21 - 4/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**465,135.00**	**354,969.00**	**2,521.89**	**197,355.17**	**0.00**	**267,779.83**	**157,613.83**
****Total Indirect Cost Expenditures**	**465,135.00**	**354,969.00**	**2,521.89**	**197,355.17**	**0.00**	**267,779.83**	**157,613.83**
*****Total Expenditures**	**2,828,249.00**	**2,482,540.00**	**46,140.65**	**1,594,223.99**	**244,267.57**	**989,757.44**	**644,048.44**
Revenue							
530000 Federal Programs	0.00	0.00	46,140.65	1,594,223.99	0.00	(1,594,223.99)	(1,594,223.99)
***Total: Sponsored Programs**	**0.00**	**0.00**	**46,140.65**	**1,594,223.99**	**0.00**	**(1,594,223.99)**	**(1,594,223.99)**
*****Total Revenue**	**0.00**	**0.00**	**46,140.65**	**1,594,223.99**	**0.00**	**(1,594,223.99)**	**(1,594,223.99)**

Grant: 143570 - Rocket Experiment for Neutral Status: Active Type: Grant
Fund: 143584 - RENU3 Clemmons FMGR: Clemmons, James H

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/02/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC21K0972	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/21 - 4/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCJ - PI James Clemmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	8,980.76	0.00	(8,980.76)	(8,980.76)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,529.50	0.00	(43,529.50)	(43,529.50)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	561.32	24,819.64	0.00	(24,819.64)	(24,819.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,802.00	56,422.00	0.00	0.00	0.00	18,802.00	56,422.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	20,467.90	0.00	(20,467.90)	(20,467.90)
613N30	Graduate Research Assistant	0.00	0.00	1,173.88	16,355.59	469.55	(16,825.14)	(16,825.14)
613NZ0	Grad Unallocated Budget (Bud Only)	26,186.00	78,573.00	0.00	0.00	0.00	26,186.00	78,573.00
615F10	PAT	0.00	0.00	2,371.18	59,189.83	0.00	(59,189.83)	(59,189.83)
615NZ0	PAT Unallocated Budget (Bud Only)	50,000.00	100,000.00	0.00	0.00	0.00	50,000.00	100,000.00
61CPHX	Part Time Hourly	0.00	0.00	375.00	13,426.25	0.00	(13,426.25)	(13,426.25)
61SNSH	Student Labor	0.00	0.00	41.25	27,259.50	0.00	(27,259.50)	(27,259.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,992.00	10,134.00	0.00	0.00	0.00	4,992.00	10,134.00
***Total: Personnel**		**99,980.00**	**245,129.00**	**4,522.63**	**214,028.97**	**469.55**	**(114,518.52)**	**30,630.48**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,761.24	0.00	(5,761.24)	(5,761.24)
65YF10	Full Fringe Benefit Distr Expe	28,395.00	62,898.00	1,099.68	29,633.54	0.00	(1,238.54)	33,264.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	29.63	1,078.46	0.00	(1,078.46)	(1,078.46)
***Total: Fringe Benefits**		**28,395.00**	**62,898.00**	**1,129.31**	**36,473.24**	**0.00**	**(8,078.24)**	**26,424.76**
710	Travel	2,456.00	11,056.00	0.00	0.00	0.00	2,456.00	11,056.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
710F00	Foreign Travel	0.00	25,500.00	0.00	0.00	0.00	0.00	25,500.00
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	2,133.60	0.00	(2,133.60)	(2,133.60)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,010.96	0.00	(1,010.96)	(1,010.96)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,761.00	0.00	(1,761.00)	(1,761.00)
***Total: Travel**		**2,456.00**	**36,556.00**	**0.00**	**5,695.56**	**0.00**	**(3,239.56)**	**30,860.44**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	62.14	0.00	(62.14)	(62.14)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**62.14**	**0.00**	**(62.14)**	**(62.14)**
711100	Supplies-General	0.00	0.00	0.00	2,310.68	0.00	(2,310.68)	(2,310.68)
7112	Research Supplies	108,930.00	108,930.00	0.00	0.00	0.00	108,930.00	108,930.00
711200	Research Supplies	0.00	0.00	3,851.84	188,619.83	1,205.82	(189,825.65)	(189,825.65)

Grant: 143570 - Rocket Experiment for Neutral Status: Active Type: Grant
Fund: 143584 - RENU3 Clemmons FMGR: Clemmons, James H

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/02/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC21K0972	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/21 - 4/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCJ - PI James Clemmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010	Printing & Copying-Publications	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
714000	Postage-General	0.00	0.00	0.00	63.92	0.00	(63.92)	(63.92)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	131.97	0.00	(131.97)	(131.97)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	201.80	0.00	(201.80)	(201.80)
717200	Other Professional Services-General	0.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	44.29	88.58	0.00	(88.58)	(88.58)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	13,530.00	0.00	(13,530.00)	(13,530.00)
***Total: Supplies**		**108,930.00**	**113,330.00**	**3,896.13**	**205,011.78**	**1,205.82**	**(97,287.60)**	**(92,887.60)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	8,692.00	26,083.00	0.00	0.00	0.00	8,692.00	26,083.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,767.00	0.00	(6,767.00)	(6,767.00)
***Total: Tuition**		**8,692.00**	**26,083.00**	**0.00**	**7,907.00**	**0.00**	**785.00**	**18,176.00**
****Total Direct Cost Expenditures**		**248,453.00**	**483,996.00**	**9,548.07**	**469,178.69**	**1,675.37**	**(222,401.06)**	**13,141.94**
760300	F&A Expenditures	121,152.00	231,318.00	4,821.79	232,910.79	0.00	(111,758.79)	(1,592.79)
***Total: Indirect Costs**		**121,152.00**	**231,318.00**	**4,821.79**	**232,910.79**	**0.00**	**(111,758.79)**	**(1,592.79)**
****Total Indirect Cost Expenditures**		**121,152.00**	**231,318.00**	**4,821.79**	**232,910.79**	**0.00**	**(111,758.79)**	**(1,592.79)**
*****Total Expenditures**		**369,605.00**	**715,314.00**	**14,369.86**	**702,089.48**	**1,675.37**	**(334,159.85)**	**11,549.15**
Revenue								
530000	Federal Programs	0.00	0.00	14,369.86	702,089.48	0.00	(702,089.48)	(702,089.48)
***Total: Sponsored Programs**		**0.00**	**0.00**	**14,369.86**	**702,089.48**	**0.00**	**(702,089.48)**	**(702,089.48)**
*****Total Revenue**		**0.00**	**0.00**	**14,369.86**	**702,089.48**	**0.00**	**(702,089.48)**	**(702,089.48)**

Grant: 143570 - Rocket Experiment for Neutral Status: Active Type: Grant
Fund: 143584 - RENU3 Clemmons FMGR: Clemmons, James H

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/02/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC21K0972	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/21 - 4/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPFK - PI Fabian Kislat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143570 - Rocket Experiment for Neutral Status: Active Type: Grant
Fund: 143584 - RENU3 Clemmons FMGR: Clemmons, James H

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/02/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC21K0972	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/21 - 4/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143573 - Thermal-ion plasma instabiliti Status: Active Type: Grant
Fund: 143573 - Thermal-ion plasma instabiliti FMGR: Markovskii, Sergei A

PI Name:	Markovskii, Sergei A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC21K1674	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143573 - Thermal-ion plasma instabiliti Status: Active Type: Grant
Fund: 143573 - Thermal-ion plasma instabiliti FMGR: Markovskii, Sergei A

PI Name:	Markovskii, Sergei A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC21K1674	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPSM - PI Sergei Markovskii

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,106.63	0.00	(46,106.63)	(46,106.63)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	38,681.50	0.00	(38,681.50)	(38,681.50)
611F60	Faculty NTT Research	0.00	0.00	0.00	68,656.28	0.00	(68,656.28)	(68,656.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	182,454.39	182,454.39	0.00	0.00	0.00	182,454.39	182,454.39
615NZ0	PAT Unallocated Budget (Bud Only)	174,301.37	174,301.37	0.00	0.00	0.00	174,301.37	174,301.37
61CBHO	Part Time - Overtime	0.00	0.00	0.00	4,460.74	0.00	(4,460.74)	(4,460.74)
61CPHX	Part Time Hourly	0.00	0.00	0.00	240,551.14	0.00	(240,551.14)	(240,551.14)
***Total: Personnel**		**356,755.76**	**356,755.76**	**0.00**	**398,456.29**	**0.00**	**(41,700.53)**	**(41,700.53)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,993.43	0.00	(3,993.43)	(3,993.43)
65YF10	Full Fringe Benefit Distr Expe	95,574.36	95,574.36	0.00	36,806.49	0.00	58,767.87	58,767.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,959.30	0.00	(18,959.30)	(18,959.30)
***Total: Fringe Benefits**		**95,574.36**	**95,574.36**	**0.00**	**59,759.22**	**0.00**	**35,815.14**	**35,815.14**
710	Travel	8,629.00	8,629.00	0.00	0.00	0.00	8,629.00	8,629.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,165.00	0.00	(1,165.00)	(1,165.00)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: Travel**		**8,629.00**	**8,629.00**	**0.00**	**1,765.00**	**0.00**	**6,864.00**	**6,864.00**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	5,675.00	5,675.00	0.00	0.00	0.00	5,675.00	5,675.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	7,337.26	0.00	(7,337.26)	(7,337.26)
***Total: Supplies**		**7,675.00**	**7,675.00**	**0.00**	**7,337.26**	**0.00**	**337.74**	**337.74**
****Total Direct Cost Expenditures**		**468,634.12**	**468,634.12**	**0.00**	**467,317.77**	**0.00**	**1,316.35**	**1,316.35**
760300	F&A Expenditures	245,775.88	245,775.88	0.00	247,092.25	0.00	(1,316.37)	(1,316.37)
***Total: Indirect Costs**		**245,775.88**	**245,775.88**	**0.00**	**247,092.25**	**0.00**	**(1,316.37)**	**(1,316.37)**
****Total Indirect Cost Expenditures**		**245,775.88**	**245,775.88**	**0.00**	**247,092.25**	**0.00**	**(1,316.37)**	**(1,316.37)**
*****Total Expenditures**		**714,410.00**	**714,410.00**	**0.00**	**714,410.02**	**0.00**	**(0.02)**	**(0.02)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	714,410.02	0.00	(714,410.02)	(714,410.02)

Grant: 143573 - Thermal-ion plasma instabiliti Status: Active Type: Grant
Fund: 143573 - Thermal-ion plasma instabiliti FMGR: Markovskii, Sergei A

PI Name:	Markovskii, Sergei A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC21K1674	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPSM - PI Sergei Markovskii

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**714,410.02**	**0.00**	**(714,410.02)**	**(714,410.02)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**714,410.02**	**0.00**	**(714,410.02)**	**(714,410.02)**

Grant: 143576 - NICER Neutron Stars with Dark Status: Active Type: Cooperative Agreement
Fund: 143576 - NICER Neutron Stars with Dark FMGR: Prescod-Weinstein, Chanda R S

PI Name:	Prescod-Weinstein, Chanda R S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC22K0092	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHCW - PI Chanda Prescod-Weinstein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	63,197.78	0.00	(63,197.78)	(63,197.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,899.00	64,899.00	0.00	0.00	0.00	64,899.00	64,899.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	31,381.48	0.00	(31,381.48)	(31,381.48)
613N30	Graduate Research Assistant	0.00	0.00	0.00	80,641.92	0.00	(80,641.92)	(80,641.92)
613NZ0	Grad Unallocated Budget (Bud Only)	110,553.00	110,553.00	0.00	0.00	0.00	110,553.00	110,553.00
***Total: Personnel**		**175,452.00**	**175,452.00**	**0.00**	**175,221.18**	**0.00**	**230.82**	**230.82**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,478.23	0.00	(7,478.23)	(7,478.23)
65YF10	Full Fringe Benefit Distr Expe	8,730.00	8,730.00	0.00	0.00	0.00	8,730.00	8,730.00
***Total: Fringe Benefits**		**8,730.00**	**8,730.00**	**0.00**	**7,478.23**	**0.00**	**1,251.77**	**1,251.77**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	86.44	0.00	(86.44)	(86.44)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	306.20	0.00	(306.20)	(306.20)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	760.38	0.00	(760.38)	(760.38)
710F00	Foreign Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	2,219.61	0.00	(2,219.61)	(2,219.61)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	2,254.50	0.00	(2,254.50)	(2,254.50)
***Total: Travel**		**10,000.00**	**10,000.00**	**0.00**	**8,497.13**	**0.00**	**1,502.87**	**1,502.87**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Supplies**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	8,992.00	8,992.00	0.00	0.00	0.00	8,992.00	8,992.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,110.00	0.00	(2,110.00)	(2,110.00)
***Total: Tuition**		**8,992.00**	**8,992.00**	**0.00**	**4,390.00**	**0.00**	**4,602.00**	**4,602.00**
****Total Direct Cost Expenditures**		**206,174.00**	**206,174.00**	**0.00**	**195,586.54**	**0.00**	**10,587.46**	**10,587.46**
760300	F&A Expenditures	104,200.00	104,200.00	0.00	100,912.14	0.00	3,287.86	3,287.86
***Total: Indirect Costs**		**104,200.00**	**104,200.00**	**0.00**	**100,912.14**	**0.00**	**3,287.86**	**3,287.86**
****Total Indirect Cost Expenditures**		**104,200.00**	**104,200.00**	**0.00**	**100,912.14**	**0.00**	**3,287.86**	**3,287.86**

Grant: 143576 - NICER Neutron Stars with Dark Status: Active Type: Cooperative Agreement
Fund: 143576 - NICER Neutron Stars with Dark FMGR: Prescod-Weinstein, Chanda R S

PI Name:	Prescod-Weinstein, Chanda R S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC22K0092	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHCW - PI Chanda Prescod-Weinstein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**310,374.00**	**310,374.00**	**0.00**	**296,498.68**	**0.00**	**13,875.32**	**13,875.32**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	296,498.68	0.00	(296,498.68)	(296,498.68)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**296,498.68**	**0.00**	**(296,498.68)**	**(296,498.68)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**296,498.68**	**0.00**	**(296,498.68)**	**(296,498.68)**

Grant: 143577 - Solar Neutron TRACKing (SONTRA Status: Active Type: Grant
Fund: 143577 - Solar Neutron TRACKing (SONTRA FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC21K1375	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	6/3/21 - 6/2/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,242.21	0.00	(27,242.21)	(27,242.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,268.00	40,268.00	0.00	0.00	0.00	40,268.00	40,268.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,760.20	0.00	(14,760.20)	(14,760.20)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,106.62	0.00	(20,106.62)	(20,106.62)
613NZ0	Grad Unallocated Budget (Bud Only)	30,531.00	30,531.00	0.00	0.00	0.00	30,531.00	30,531.00
615F10	PAT	0.00	0.00	1,870.83	62,897.91	0.00	(62,897.91)	(62,897.91)
615NZ0	PAT Unallocated Budget (Bud Only)	113,809.00	113,809.00	0.00	0.00	0.00	113,809.00	113,809.00
61CPHX	Part Time Hourly	0.00	0.00	1,732.92	3,658.44	0.00	(3,658.44)	(3,658.44)
61SNSH	Student Labor	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
***Total: Personnel**		**184,608.00**	**184,608.00**	**3,603.75**	**128,927.88**	**0.00**	**55,680.12**	**55,680.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,305.77	0.00	(3,305.77)	(3,305.77)
65YF10	Full Fringe Benefit Distr Expe	55,583.00	55,583.00	701.56	22,112.39	0.00	33,470.61	33,470.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	136.90	289.02	0.00	(289.02)	(289.02)
***Total: Fringe Benefits**		**55,583.00**	**55,583.00**	**838.46**	**25,707.18**	**0.00**	**29,875.82**	**29,875.82**
710	Travel	16,603.00	16,603.00	0.00	0.00	0.00	16,603.00	16,603.00
***Total: Travel**		**16,603.00**	**16,603.00**	**0.00**	**0.00**	**0.00**	**16,603.00**	**16,603.00**
7112	Research Supplies	24,857.00	24,857.00	0.00	0.00	0.00	24,857.00	24,857.00
711200	Research Supplies	3,000.00	3,000.00	0.00	55,888.06	0.00	(52,888.06)	(52,888.06)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	459.51	0.00	(459.51)	(459.51)
717200	Other Professional Services-General	0.00	0.00	0.00	49,236.00	2,363.52	(51,599.52)	(51,599.52)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
***Total: Supplies**		**27,857.00**	**27,857.00**	**0.00**	**105,665.57**	**2,363.52**	**(80,172.09)**	**(80,172.09)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,765.00	0.00	(4,765.00)	(4,765.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**4,765.00**	**0.00**	**(4,765.00)**	**(4,765.00)**
****Total Direct Cost Expenditures**		**284,651.00**	**284,651.00**	**4,442.21**	**265,065.63**	**2,363.52**	**17,221.85**	**17,221.85**
760300	F&A Expenditures	143,749.00	143,749.00	2,243.31	131,451.81	0.00	12,297.19	12,297.19
***Total: Indirect Costs**		**143,749.00**	**143,749.00**	**2,243.31**	**131,451.81**	**0.00**	**12,297.19**	**12,297.19**
****Total Indirect Cost Expenditures**		**143,749.00**	**143,749.00**	**2,243.31**	**131,451.81**	**0.00**	**12,297.19**	**12,297.19**

Grant: 143577 - Solar Neutron TRACKing (SONTRA Status: Active Type: Grant
Fund: 143577 - Solar Neutron TRACKing (SONTRA FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC21K1375	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	6/3/21 - 6/2/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**428,400.00**	**428,400.00**	**6,685.52**	**396,517.44**	**2,363.52**	**29,519.04**	**29,519.04**
Revenue							
530000 Federal Programs	0.00	0.00	6,685.52	396,517.44	0.00	(396,517.44)	(396,517.44)
***Total: Sponsored Programs**	**0.00**	**0.00**	**6,685.52**	**396,517.44**	**0.00**	**(396,517.44)**	**(396,517.44)**
*****Total Revenue**	**0.00**	**0.00**	**6,685.52**	**396,517.44**	**0.00**	**(396,517.44)**	**(396,517.44)**

Grant: 143578 - Low- Temperature Comparative P Status: Active Type: Cooperative Agreement
Fund: 143578 - Low- Temperature Comparative P FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC21M0329	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,288.14	0.00	(1,288.14)	(1,288.14)
611F60	Faculty NTT Research	0.00	0.00	90.15	2,364.93	0.00	(2,364.93)	(2,364.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,941.00	12,872.00	0.00	0.00	0.00	25,941.00	12,872.00
613NZ0	Grad Unallocated Budget (Bud Only)	54,620.00	0.00	0.00	0.00	0.00	54,620.00	0.00
***Total: Personnel**		**80,561.00**	**12,872.00**	**90.15**	**3,653.07**	**0.00**	**76,907.93**	**9,218.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	99.38	0.00	(99.38)	(99.38)
65YF10	Full Fringe Benefit Distr Expe	8,524.00	5,638.00	33.81	859.63	0.00	7,664.37	4,778.37
***Total: Fringe Benefits**		**8,524.00**	**5,638.00**	**33.81**	**959.01**	**0.00**	**7,564.99**	**4,678.99**
710	Travel	8,826.00	(2,174.00)	0.00	0.00	0.00	8,826.00	(2,174.00)
7102	Foreign Travel	0.00	2,174.00	0.00	0.00	0.00	0.00	2,174.00
710200	Foreign Travel	2,174.00	0.00	0.00	0.00	0.00	2,174.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Travel**		**11,000.00**	**0.00**	**0.00**	**150.00**	**0.00**	**10,850.00**	**(150.00)**
721100	Assistantships	26,081.00	0.00	0.00	0.00	0.00	26,081.00	0.00
***Total: Tuition**		**26,081.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,081.00**	**0.00**
7300	Subcontracts	483,372.00	483,372.00	0.00	0.00	0.00	483,372.00	483,372.00
730001	Subcontracts 01	0.00	0.00	2,511.67	470,839.95	12,532.05	(483,372.00)	(483,372.00)
***Total: Contractual**		**483,372.00**	**483,372.00**	**2,511.67**	**470,839.95**	**12,532.05**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**609,538.00**	**501,882.00**	**2,635.63**	**475,602.03**	**12,532.05**	**121,403.92**	**13,747.92**
760300	F&A Expenditures	65,458.00	22,671.00	66.32	15,397.61	0.00	50,060.39	7,273.39
***Total: Indirect Costs**		**65,458.00**	**22,671.00**	**66.32**	**15,397.61**	**0.00**	**50,060.39**	**7,273.39**
****Total Indirect Cost Expenditures**		**65,458.00**	**22,671.00**	**66.32**	**15,397.61**	**0.00**	**50,060.39**	**7,273.39**
*****Total Expenditures**		**674,996.00**	**524,553.00**	**2,701.95**	**490,999.64**	**12,532.05**	**171,464.31**	**21,021.31**
Revenue								
530000	Federal Programs	0.00	0.00	2,701.95	490,999.64	0.00	(490,999.64)	(490,999.64)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,701.95**	**490,999.64**	**0.00**	**(490,999.64)**	**(490,999.64)**

Grant: 143578 - Low- Temperature Comparative P Status: Active Type: Cooperative Agreement
Fund: 143578 - Low- Temperature Comparative P FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC21M0329	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**2,701.95**	**490,999.64**	**0.00**	**(490,999.64)**	**(490,999.64)**

Grant: 143578 - Low- Temperature Comparative P Status: Active Type: Cooperative Agreement
Fund: 143579 - Low Temp Comparative Jacobs FMGR: Jacobs, Jennifer M

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC21M0329	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,977.59	0.00	(10,977.59)	(10,977.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	13,069.00	0.00	0.00	0.00	0.00	13,069.00
613N30	Graduate Research Assistant	0.00	0.00	2,347.76	37,041.70	939.10	(37,980.80)	(37,980.80)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	54,620.00	0.00	0.00	0.00	0.00	54,620.00
615F10	PAT	0.00	0.00	0.00	4,567.50	0.00	(4,567.50)	(4,567.50)
***Total: Personnel**		**0.00**	**67,689.00**	**2,347.76**	**52,586.79**	**939.10**	**(53,525.89)**	**14,163.11**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	861.46	0.00	(861.46)	(861.46)
65YF10	Full Fringe Benefit Distr Expe	0.00	2,886.00	0.00	1,516.41	0.00	(1,516.41)	1,369.59
***Total: Fringe Benefits**		**0.00**	**2,886.00**	**0.00**	**2,377.87**	**0.00**	**(2,377.87)**	**508.13**
710	Travel	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,689.60	0.00	(1,689.60)	(1,689.60)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	55.28	0.00	(55.28)	(55.28)
710F00	Foreign Travel	0.00	0.00	0.00	3,502.93	0.00	(3,502.93)	(3,502.93)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	644.14	0.00	(644.14)	(644.14)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	3,177.73	0.00	(3,177.73)	(3,177.73)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,715.47	0.00	(2,715.47)	(2,715.47)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,625.00	0.00	(1,625.00)	(1,625.00)
***Total: Travel**		**0.00**	**11,000.00**	**0.00**	**13,790.15**	**0.00**	**(13,790.15)**	**(2,790.15)**
711100	Supplies-General	0.00	0.00	0.00	464.66	0.00	(464.66)	(464.66)
711200	Research Supplies	0.00	0.00	0.00	410.11	0.00	(410.11)	(410.11)
714000	Postage-General	0.00	0.00	0.00	1,294.12	0.00	(1,294.12)	(1,294.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	8.08	0.00	(8.08)	(8.08)
719100	Membership Dues & Fees	0.00	0.00	0.00	519.00	0.00	(519.00)	(519.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	7.79	0.00	(7.79)	(7.79)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**2,703.76**	**0.00**	**(2,703.76)**	**(2,703.76)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	26,081.00	0.00	0.00	0.00	0.00	26,081.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,843.00	0.00	(17,843.00)	(17,843.00)

Grant: 143578 - Low- Temperature Comparative P Status: Active Type: Cooperative Agreement
Fund: 143579 - Low Temp Comparative Jacobs FMGR: Jacobs, Jennifer M

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC21M0329	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Tuition**	**0.00**	**26,081.00**	**0.00**	**17,843.00**	**0.00**	**(17,843.00)**	**8,238.00**
****Total Direct Cost Expenditures**	**0.00**	**107,656.00**	**2,347.76**	**89,301.57**	**939.10**	**(90,240.67)**	**17,415.33**
760300 F&A Expenditures	0.00	42,787.00	1,256.06	38,143.40	0.00	(38,143.40)	4,643.60
***Total: Indirect Costs**	**0.00**	**42,787.00**	**1,256.06**	**38,143.40**	**0.00**	**(38,143.40)**	**4,643.60**
****Total Indirect Cost Expenditures**	**0.00**	**42,787.00**	**1,256.06**	**38,143.40**	**0.00**	**(38,143.40)**	**4,643.60**
*****Total Expenditures**	**0.00**	**150,443.00**	**3,603.82**	**127,444.97**	**939.10**	**(128,384.07)**	**22,058.93**
Revenue							
530000 Federal Programs	0.00	0.00	3,603.82	127,444.97	0.00	(127,444.97)	(127,444.97)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,603.82**	**127,444.97**	**0.00**	**(127,444.97)**	**(127,444.97)**
*****Total Revenue**	**0.00**	**0.00**	**3,603.82**	**127,444.97**	**0.00**	**(127,444.97)**	**(127,444.97)**

Grant: 143578 - Low- Temperature Comparative P
Status: Active
Type: Cooperative Agreement
Fund: 15CD86 - Cost Share
FMGR: Jacobs, Jennifer M

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	01/27/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC21M0329	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,558.68	29,579.45	25,072.69	(54,652.14)	(54,652.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,279.00	52,279.00	0.00	0.00	0.00	52,279.00	52,279.00
***Total: Personnel**		**52,279.00**	**52,279.00**	**4,558.68**	**29,579.45**	**25,072.69**	**(2,373.14)**	**(2,373.14)**
65YF10	Full Fringe Benefit Distr Expe	22,898.00	22,898.00	1,709.50	10,702.49	9,402.26	2,793.25	2,793.25
***Total: Fringe Benefits**		**22,898.00**	**22,898.00**	**1,709.50**	**10,702.49**	**9,402.26**	**2,793.25**	**2,793.25**
****Total Direct Cost Expenditures**		**75,177.00**	**75,177.00**	**6,268.18**	**40,281.94**	**34,474.95**	**420.11**	**420.11**
760300	F&A Expenditures	39,565.00	39,565.00	3,353.48	21,550.86	0.00	18,014.14	18,014.14
***Total: Indirect Costs**		**39,565.00**	**39,565.00**	**3,353.48**	**21,550.86**	**0.00**	**18,014.14**	**18,014.14**
****Total Indirect Cost Expenditures**		**39,565.00**	**39,565.00**	**3,353.48**	**21,550.86**	**0.00**	**18,014.14**	**18,014.14**
*****Total Expenditures**		**114,742.00**	**114,742.00**	**9,621.66**	**61,832.80**	**34,474.95**	**18,434.25**	**18,434.25**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	3,353.48	19,874.12	0.00	(19,874.12)	(19,874.12)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	54,652.13	0.00	(54,652.13)	(54,652.13)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	20,104.75	0.00	(20,104.75)	(20,104.75)
***Total: Transfers In**		**0.00**	**0.00**	**3,353.48**	**94,631.00**	**0.00**	**(94,631.00)**	**(94,631.00)**
*****Total Revenue**		**0.00**	**0.00**	**3,353.48**	**94,631.00**	**0.00**	**(94,631.00)**	**(94,631.00)**

Grant: 143578 - Low- Temperature Comparative P Status: Active Type: Cooperative Agreement
Fund: 16C194 - In-Kind Cost Share FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/01/2021	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	80NSSC21M0329	CFDA #: 43.001	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:		Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	267,132.00	267,132.00	17,987.62	267,124.72	0.00	7.28	7.28
***Total: Memo Cost Share**	**267,132.00**	**267,132.00**	**17,987.62**	**267,124.72**	**0.00**	**7.28**	**7.28**
71CS99 Memo cost share offset	(267,132.00)	(267,132.00)	(17,987.62)	(267,124.72)	0.00	(7.28)	(7.28)
***Total: Memo Cost Share Offset**	**(267,132.00)**	**(267,132.00)**	**(17,987.62)**	**(267,124.72)**	**0.00**	**(7.28)**	**(7.28)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143580 - New Hampshire EPSCoR Research Status: Active Type: Cooperative Agreement
Fund: 143580 - New Hampshire EPSCoR Research FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/04/2022	IDC Basis Code:	MTDCN		Covid-19	NO
Sponsor ID:	80NSSC22M0047	CFDA #: 43.008	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	5/6/22 - 5/5/27		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,548.81	0.00	(9,548.81)	(9,548.81)
611F60	Faculty NTT Research	0.00	0.00	652.32	20,386.13	0.00	(20,386.13)	(20,386.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	174,020.00	66,943.00	0.00	0.00	0.00	174,020.00	66,943.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	14,823.71	0.00	(14,823.71)	(14,823.71)
611Q90	Post Doc	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,753.72	0.00	(7,753.72)	(7,753.72)
615F10	PAT	0.00	0.00	0.00	14,252.48	0.00	(14,252.48)	(14,252.48)
615NZ0	PAT Unallocated Budget (Bud Only)	9,862.00	9,862.00	0.00	0.00	0.00	9,862.00	9,862.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,003.50	0.00	(10,003.50)	(10,003.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.63	0.00	(10.63)	(10.63)
61SNSH	Student Labor	0.00	0.00	0.00	8,359.75	0.00	(8,359.75)	(8,359.75)
***Total: Personnel**		**183,882.00**	**76,805.00**	**652.32**	**86,538.73**	**0.00**	**97,343.27**	**(9,733.73)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,354.85	0.00	(1,354.85)	(1,354.85)
65YF10	Full Fringe Benefit Distr Expe	69,138.00	28,878.00	244.62	12,339.39	0.00	56,798.61	16,538.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,950.51	0.00	(1,950.51)	(1,950.51)
***Total: Fringe Benefits**		**69,138.00**	**28,878.00**	**244.62**	**15,644.75**	**0.00**	**53,493.25**	**13,233.25**
710	Travel	25,486.00	10,690.00	0.00	0.00	0.00	25,486.00	10,690.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	817.85	0.00	(817.85)	(817.85)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	603.18	0.00	(603.18)	(603.18)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,464.94	0.00	(1,464.94)	(1,464.94)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	202.50	0.00	(202.50)	(202.50)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	452.20	0.00	(452.20)	(452.20)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	761.86	0.00	(761.86)	(761.86)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	232.42	0.00	(232.42)	(232.42)
***Total: Travel**		**25,486.00**	**10,690.00**	**0.00**	**4,623.95**	**0.00**	**20,862.05**	**6,066.05**
711100	Supplies-General	0.00	0.00	0.00	3,383.54	0.00	(3,383.54)	(3,383.54)
711190	Publications cost	0.00	0.00	0.00	2,657.72	0.00	(2,657.72)	(2,657.72)
711200	Research Supplies	89,305.00	128,745.00	0.00	9,446.35	309.75	79,548.90	118,988.90
714000	Postage-General	0.00	0.00	0.00	5.30	0.00	(5.30)	(5.30)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,376.00	0.00	(3,376.00)	(3,376.00)

Grant: 143580 - New Hampshire EPSCoR Research Status: Active Type: Cooperative Agreement
Fund: 143580 - New Hampshire EPSCoR Research FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/04/2022	IDC Basis Code:	MTDCN		Covid-19	NO
Sponsor ID:	80NSSC22M0047	CFDA #: 43.008	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	5/6/22 - 5/5/27		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7900	Budgeted Addition to Reserves	210,196.00	0.00	0.00	0.00	0.00	210,196.00	0.00
***Total: Supplies**		**299,501.00**	**128,745.00**	**0.00**	**18,868.91**	**309.75**	**280,322.34**	**109,566.34**
7300	Subcontracts	500,859.00	211,701.00	0.00	0.00	0.00	500,859.00	211,701.00
730001	Subcontracts 01	0.00	0.00	0.00	129,188.92	82,512.08	(211,701.00)	(211,701.00)
***Total: Contractual**		**500,859.00**	**211,701.00**	**0.00**	**129,188.92**	**82,512.08**	**289,158.00**	**0.00**
****Total Direct Cost Expenditures**		**1,078,866.00**	**456,819.00**	**896.94**	**254,865.26**	**82,821.83**	**741,178.91**	**119,131.91**
760300	F&A Expenditures	321,134.00	143,181.00	479.87	80,108.63	0.00	241,025.37	63,072.37
***Total: Indirect Costs**		**321,134.00**	**143,181.00**	**479.87**	**80,108.63**	**0.00**	**241,025.37**	**63,072.37**
****Total Indirect Cost Expenditures**		**321,134.00**	**143,181.00**	**479.87**	**80,108.63**	**0.00**	**241,025.37**	**63,072.37**
*****Total Expenditures**		**1,400,000.00**	**600,000.00**	**1,376.81**	**334,973.89**	**82,821.83**	**982,204.28**	**182,204.28**
Revenue								
530000	Federal Programs	0.00	0.00	1,376.81	334,973.89	0.00	(334,973.89)	(334,973.89)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,376.81**	**334,973.89**	**0.00**	**(334,973.89)**	**(334,973.89)**
*****Total Revenue**		**0.00**	**0.00**	**1,376.81**	**334,973.89**	**0.00**	**(334,973.89)**	**(334,973.89)**

Grant: 143580 - New Hampshire EPSCoR Research Status: Active Type: Cooperative Agreement
Fund: 15CD93 - New Hampshire EPSCoR Research - CS FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/04/2022	IDC Basis Code:	MTDCN		Covid-19	NO
Sponsor ID:	80NSSC22M0047	CFDA #: 43.008	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	5/6/22 - 5/5/27		Rev Account:		Fund Type Level 2	P1			

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,339.07	0.00	(20,339.07)	(20,339.07)
611F60	Faculty NTT Research	0.00	0.00	0.00	7,744.16	0.00	(7,744.16)	(7,744.16)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,336.00	0.00	(5,336.00)	(5,336.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**33,419.23**	**0.00**	**(33,419.23)**	**(33,419.23)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,913.73	0.00	(9,913.73)	(9,913.73)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**9,913.73**	**0.00**	**(9,913.73)**	**(9,913.73)**
711200	Research Supplies	6,518.00	9,801.00	0.00	0.00	0.00	6,518.00	9,801.00
7900	Budgeted Addition to Reserves	16,315.00	0.00	0.00	0.00	0.00	16,315.00	0.00
***Total: Supplies**		**22,833.00**	**9,801.00**	**0.00**	**0.00**	**0.00**	**22,833.00**	**9,801.00**
7300	Subcontracts	175,000.00	0.00	0.00	0.00	0.00	175,000.00	0.00
***Total: Contractual**		**175,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**175,000.00**	**0.00**
****Total Direct Cost Expenditures**		**197,833.00**	**9,801.00**	**0.00**	**43,332.96**	**0.00**	**154,500.04**	**(33,531.96)**
760300	F&A Expenditures	12,167.00	5,199.00	0.00	23,132.03	0.00	(10,965.03)	(17,933.03)
***Total: Indirect Costs**		**12,167.00**	**5,199.00**	**0.00**	**23,132.03**	**0.00**	**(10,965.03)**	**(17,933.03)**
****Total Indirect Cost Expenditures**		**12,167.00**	**5,199.00**	**0.00**	**23,132.03**	**0.00**	**(10,965.03)**	**(17,933.03)**
*****Total Expenditures**		**210,000.00**	**15,000.00**	**0.00**	**66,464.99**	**0.00**	**143,535.01**	**(51,464.99)**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	23,132.03	0.00	(23,132.03)	(23,132.03)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	33,419.23	0.00	(33,419.23)	(33,419.23)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	9,913.74	0.00	(9,913.74)	(9,913.74)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**66,465.00**	**0.00**	**(66,465.00)**	**(66,465.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**66,465.00**	**0.00**	**(66,465.00)**	**(66,465.00)**

Grant: 143580 - New Hampshire EPSCoR Research Status: Active Type: Cooperative Agreement
Fund: 16C198 - In-Kind Cost Share FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/04/2022	IDC Basis Code:	Covid-19	NO
Sponsor ID:	80NSSC22M0047	CFDA #: 43.008	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	5/6/22 - 5/5/27		Rev Account:		Fund Type Level 2 P1		

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	35,000.00	105,000.00	3,376.00	89,051.21	0.00	(54,051.21)	15,948.79
***Total: Memo Cost Share**	**35,000.00**	**105,000.00**	**3,376.00**	**89,051.21**	**0.00**	**(54,051.21)**	**15,948.79**
71CS99 Memo cost share offset	(35,000.00)	(105,000.00)	(3,376.00)	(89,051.21)	0.00	54,051.21	(15,948.79)
***Total: Memo Cost Share Offset**	**(35,000.00)**	**(105,000.00)**	**(3,376.00)**	**(89,051.21)**	**0.00**	**54,051.21**	**(15,948.79)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143581 - Low-resource Winds Instrumenta Status: Active Type: Grant
Fund: 143581 - Low-resource Winds Instrumenta FMGR: Clemmons, James H

PI Name:	Clemmons, James H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC22K0557	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 2/1/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCJ - PI James Clemmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	8,980.76	0.00	(8,980.76)	(8,980.76)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,189.88	0.00	(48,189.88)	(48,189.88)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,245.28	96,803.91	0.00	(96,803.91)	(96,803.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	169,264.00	169,264.00	0.00	0.00	0.00	169,264.00	169,264.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,086.51	0.00	(22,086.51)	(22,086.51)
613NZ0	Grad Unallocated Budget (Bud Only)	111,580.00	111,580.00	0.00	0.00	0.00	111,580.00	111,580.00
615F10	PAT	0.00	0.00	10,798.57	180,678.40	0.00	(180,678.40)	(180,678.40)
615NZ0	PAT Unallocated Budget (Bud Only)	192,440.00	192,440.00	0.00	0.00	0.00	192,440.00	192,440.00
61CPHX	Part Time Hourly	0.00	0.00	4,513.75	44,130.00	0.00	(44,130.00)	(44,130.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	137.94	0.00	(137.94)	(137.94)
61SNSH	Student Labor	0.00	0.00	127.50	6,341.25	0.00	(6,341.25)	(6,341.25)
61SNZ0	Student Labor Unallocated(Bud Only)	18,546.00	18,546.00	0.00	0.00	0.00	18,546.00	18,546.00
***Total: Personnel**		**491,830.00**	**491,830.00**	**17,685.10**	**407,348.65**	**0.00**	**84,481.35**	**84,481.35**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,520.76	0.00	(4,520.76)	(4,520.76)
65YF10	Full Fringe Benefit Distr Expe	124,232.00	124,232.00	4,891.45	97,167.89	0.00	27,064.11	27,064.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	356.59	3,427.37	0.00	(3,427.37)	(3,427.37)
***Total: Fringe Benefits**		**124,232.00**	**124,232.00**	**5,248.04**	**105,116.02**	**0.00**	**19,115.98**	**19,115.98**
710	Travel	9,418.00	9,418.00	0.00	0.00	0.00	9,418.00	9,418.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	9,360.90	0.00	(9,360.90)	(9,360.90)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,478.43	0.00	(1,478.43)	(1,478.43)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,781.05	0.00	(1,781.05)	(1,781.05)
710F00	Foreign Travel	0.00	0.00	0.00	3,854.04	0.00	(3,854.04)	(3,854.04)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,513.00	0.00	(1,513.00)	(1,513.00)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	60.40	0.00	(60.40)	(60.40)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	4,193.23	0.00	(4,193.23)	(4,193.23)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	382.25	0.00	(382.25)	(382.25)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	194.48	0.00	(194.48)	(194.48)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,235.69	0.00	(1,235.69)	(1,235.69)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	513.50	0.00	(513.50)	(513.50)

Grant: 143581 - Low-resource Winds Instrumenta Status: Active Type: Grant
Fund: 143581 - Low-resource Winds Instrumenta FMGR: Clemmons, James H

PI Name:	Clemmons, James H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC22K0557	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 2/1/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCJ - PI James Clemmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Travel**		**9,418.00**	**9,418.00**	**0.00**	**24,871.97**	**0.00**	**(15,453.97)**	**(15,453.97)**
740000	Cap Equipment	62,897.00	62,897.00	0.00	0.00	0.00	62,897.00	62,897.00
***Total: Equipment**		**62,897.00**	**62,897.00**	**0.00**	**0.00**	**0.00**	**62,897.00**	**62,897.00**
711100	Supplies-General	0.00	0.00	0.00	7,922.70	0.00	(7,922.70)	(7,922.70)
711200	Research Supplies	0.00	0.00	0.00	4,121.19	0.00	(4,121.19)	(4,121.19)
713010	Printing & Copying-Publications	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
714000	Postage-General	0.00	0.00	0.00	89.64	0.00	(89.64)	(89.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	21.27	0.00	(21.27)	(21.27)
717200	Other Professional Services-General	0.00	0.00	0.00	815.00	0.00	(815.00)	(815.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	5,412.00	13,284.00	0.00	(13,284.00)	(13,284.00)
***Total: Supplies**		**0.00**	**0.00**	**5,412.00**	**26,397.80**	**0.00**	**(26,397.80)**	**(26,397.80)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	52,157.00	52,157.00	0.00	0.00	0.00	52,157.00	52,157.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,548.50	0.00	(10,548.50)	(10,548.50)
***Total: Tuition**		**52,157.00**	**52,157.00**	**0.00**	**11,688.50**	**0.00**	**40,468.50**	**40,468.50**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	1,312.00	0.00	(1,312.00)	(1,312.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,312.00**	**0.00**	**(1,312.00)**	**(1,312.00)**
****Total Direct Cost Expenditures**		**740,534.00**	**740,534.00**	**28,345.14**	**576,734.94**	**0.00**	**163,799.06**	**163,799.06**
760300	F&A Expenditures	364,176.00	364,176.00	15,164.66	300,120.33	0.00	64,055.67	64,055.67
***Total: Indirect Costs**		**364,176.00**	**364,176.00**	**15,164.66**	**300,120.33**	**0.00**	**64,055.67**	**64,055.67**
****Total Indirect Cost Expenditures**		**364,176.00**	**364,176.00**	**15,164.66**	**300,120.33**	**0.00**	**64,055.67**	**64,055.67**
*****Total Expenditures**		**1,104,710.00**	**1,104,710.00**	**43,509.80**	**876,855.27**	**0.00**	**227,854.73**	**227,854.73**
Revenue								
530000	Federal Programs	0.00	0.00	43,509.80	876,855.27	0.00	(876,855.27)	(876,855.27)
***Total: Sponsored Programs**		**0.00**	**0.00**	**43,509.80**	**876,855.27**	**0.00**	**(876,855.27)**	**(876,855.27)**

Grant: 143581 - Low-resource Winds Instrumenta Status: Active Type: Grant
Fund: 143581 - Low-resource Winds Instrumenta FMGR: Clemmons, James H

PI Name:	Clemmons, James H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC22K0557	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 2/1/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**43,509.80**	**876,855.27**	**0.00**	**(876,855.27)**	**(876,855.27)**

Grant: 143581 - Low-resource Winds Instrumenta Status: Active Type: Grant
Fund: 143581 - Low-resource Winds Instrumenta FMGR: Clemmons, James H

PI Name:	Clemmons, James H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC22K0557	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 2/1/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143581 - Low-resource Winds Instrumenta Status: Active Type: Grant
Fund: 143581 - Low-resource Winds Instrumenta FMGR: Clemmons, James H

PI Name:	Clemmons, James H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC22K0557	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 2/1/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPSC - Space Science Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143582 - A multi-instrument study of di Status: Active Type: Grant
Fund: 143582 - A multi-instrument study of di FMGR: Matsui, Hiroshi

PI Name:	Matsui, Hiroshi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC22K0526	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	3/1/22 - 2/28/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143582 - A multi-instrument study of di Status: Active Type: Grant
Fund: 143582 - A multi-instrument study of di FMGR: Matsui, Hiroshi

PI Name:	Matsui, Hiroshi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC22K0526	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	3/1/22 - 2/28/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPHM - PI Hiroshi Matsui

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	22,919.83	0.00	(22,919.83)	(22,919.83)
613N30	Graduate Research Assistant	0.00	0.00	1,255.94	28,856.47	6,593.72	(35,450.19)	(35,450.19)
613NZ0	Grad Unallocated Budget (Bud Only)	57,988.00	57,988.00	0.00	0.00	0.00	57,988.00	57,988.00
615F10	PAT	0.00	0.00	2,609.43	85,847.83	0.00	(85,847.83)	(85,847.83)
615NZ0	PAT Unallocated Budget (Bud Only)	120,596.00	120,596.00	0.00	0.00	0.00	120,596.00	120,596.00
***Total: Personnel**		**224,434.00**	**224,434.00**	**3,865.37**	**137,624.13**	**6,593.72**	**80,216.15**	**80,216.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,807.56	0.00	(1,807.56)	(1,807.56)
65YF10	Full Fringe Benefit Distr Expe	64,417.00	64,417.00	978.54	30,253.47	0.00	34,163.53	34,163.53
***Total: Fringe Benefits**		**64,417.00**	**64,417.00**	**978.54**	**32,061.03**	**0.00**	**32,355.97**	**32,355.97**
710	Travel	28,141.00	28,141.00	0.00	0.00	0.00	28,141.00	28,141.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,128.25	0.00	(2,128.25)	(2,128.25)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	660.87	0.00	(660.87)	(660.87)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	53.16	0.00	(53.16)	(53.16)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,173.98	0.00	(1,173.98)	(1,173.98)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	477.75	0.00	(477.75)	(477.75)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	905.47	0.00	(905.47)	(905.47)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	177.63	0.00	(177.63)	(177.63)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	3,053.89	0.00	(3,053.89)	(3,053.89)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,634.44	0.00	(1,634.44)	(1,634.44)
***Total: Travel**		**28,141.00**	**28,141.00**	**0.00**	**10,930.44**	**0.00**	**17,210.56**	**17,210.56**
711100	Supplies-General	0.00	0.00	0.00	1,422.44	0.00	(1,422.44)	(1,422.44)
711200	Research Supplies	3,152.00	3,152.00	0.00	0.00	0.00	3,152.00	3,152.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
***Total: Supplies**		**3,152.00**	**3,152.00**	**0.00**	**1,672.44**	**0.00**	**1,479.56**	**1,479.56**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,021.00	0.00	(3,021.00)	(3,021.00)
721100	Assistantships	26,079.00	26,079.00	0.00	0.00	0.00	26,079.00	26,079.00

Grant: 143582 - A multi-instrument study of di Status: Active Type: Grant
Fund: 143582 - A multi-instrument study of di FMGR: Matsui, Hiroshi

PI Name:	Matsui, Hiroshi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC22K0526	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	3/1/22 - 2/28/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPHM - PI Hiroshi Matsui

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,558.54	0.00	(14,558.54)	(14,558.54)
***Total: Tuition**	**26,079.00**	**26,079.00**	**0.00**	**17,579.54**	**0.00**	**8,499.46**	**8,499.46**
****Total Direct Cost Expenditures**	**346,223.00**	**346,223.00**	**4,843.91**	**199,867.58**	**6,593.72**	**139,761.70**	**139,761.70**
760300 F&A Expenditures	169,568.00	169,568.00	2,591.48	96,618.99	0.00	72,949.01	72,949.01
***Total: Indirect Costs**	**169,568.00**	**169,568.00**	**2,591.48**	**96,618.99**	**0.00**	**72,949.01**	**72,949.01**
****Total Indirect Cost Expenditures**	**169,568.00**	**169,568.00**	**2,591.48**	**96,618.99**	**0.00**	**72,949.01**	**72,949.01**
*****Total Expenditures**	**515,791.00**	**515,791.00**	**7,435.39**	**296,486.57**	**6,593.72**	**212,710.71**	**212,710.71**
Revenue							
530000 Federal Programs	0.00	0.00	7,435.39	296,486.57	0.00	(296,486.57)	(296,486.57)
***Total: Sponsored Programs**	**0.00**	**0.00**	**7,435.39**	**296,486.57**	**0.00**	**(296,486.57)**	**(296,486.57)**
*****Total Revenue**	**0.00**	**0.00**	**7,435.39**	**296,486.57**	**0.00**	**(296,486.57)**	**(296,486.57)**

Grant: 143585 - Models of Kilonova and Gamma R Status: Active Type: Grant
Fund: 143585 - Models of Kilonova and Gamma R FMGR: Foucart, Francois V O

PI Name:	Foucart, Francois V O		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/24/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC22K0719	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/24/22 - 2/23/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHFF - PI Francois V.O. Foucart

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,207.11	0.00	(8,207.11)	(8,207.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,792.00	30,792.00	0.00	0.00	0.00	30,792.00	30,792.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	23,324.47	0.00	(23,324.47)	(23,324.47)
613N30	Graduate Research Assistant	0.00	0.00	2,595.92	73,341.42	13,628.58	(86,970.00)	(86,970.00)
613NZ0	Grad Unallocated Budget (Bud Only)	108,246.00	108,246.00	0.00	0.00	0.00	108,246.00	108,246.00
***Total: Personnel**		**139,038.00**	**139,038.00**	**2,595.92**	**104,873.00**	**13,628.58**	**20,536.42**	**20,536.42**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,504.49	0.00	(2,504.49)	(2,504.49)
65YF10	Full Fringe Benefit Distr Expe	5,487.00	5,487.00	0.00	0.00	0.00	5,487.00	5,487.00
***Total: Fringe Benefits**		**5,487.00**	**5,487.00**	**0.00**	**2,504.49**	**0.00**	**2,982.51**	**2,982.51**
710	Travel	8,835.00	8,835.00	0.00	0.00	0.00	8,835.00	8,835.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,448.40	0.00	(1,448.40)	(1,448.40)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	545.78	0.00	(545.78)	(545.78)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,321.38	0.00	(1,321.38)	(1,321.38)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	530.35	0.00	(530.35)	(530.35)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	434.50	0.00	(434.50)	(434.50)
***Total: Travel**		**8,835.00**	**8,835.00**	**0.00**	**4,305.41**	**0.00**	**4,529.59**	**4,529.59**
719100	Membership Dues & Fees	0.00	0.00	0.00	38.39	0.00	(38.39)	(38.39)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**38.39**	**0.00**	**(38.39)**	**(38.39)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100	Assistantships	30,312.00	30,312.00	0.00	0.00	0.00	30,312.00	30,312.00
721115	Asstship-Grad TW	0.00	0.00	0.00	2,110.50	0.00	(2,110.50)	(2,110.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,163.50	0.00	(3,163.50)	(3,163.50)
***Total: Tuition**		**30,312.00**	**30,312.00**	**0.00**	**10,974.00**	**0.00**	**19,338.00**	**19,338.00**
7300	Subcontracts	113,782.00	210,482.00	0.00	0.00	0.00	113,782.00	210,482.00
730001	Subcontracts 01	0.00	0.00	0.00	150,589.43	59,892.57	(210,482.00)	(210,482.00)
730060	Intra-Campus Subawards	96,700.00	0.00	0.00	0.00	0.00	96,700.00	0.00
***Total: Contractual**		**210,482.00**	**210,482.00**	**0.00**	**150,589.43**	**59,892.57**	**0.00**	**0.00**

Grant: 143585 - Models of Kilonova and Gamma R Status: Active Type: Grant
Fund: 143585 - Models of Kilonova and Gamma R FMGR: Foucart, Francois V O

PI Name:	Foucart, Francois V O		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	02/24/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC22K0719	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/24/22 - 2/23/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**394,154.00**	**394,154.00**	**2,595.92**	**273,284.72**	**73,521.15**	**47,348.13**	**47,348.13**
760300 F&A Expenditures	94,166.00	94,166.00	1,388.82	72,279.49	0.00	21,886.51	21,886.51
***Total: Indirect Costs**	**94,166.00**	**94,166.00**	**1,388.82**	**72,279.49**	**0.00**	**21,886.51**	**21,886.51**
****Total Indirect Cost Expenditures**	**94,166.00**	**94,166.00**	**1,388.82**	**72,279.49**	**0.00**	**21,886.51**	**21,886.51**
*****Total Expenditures**	**488,320.00**	**488,320.00**	**3,984.74**	**345,564.21**	**73,521.15**	**69,234.64**	**69,234.64**
Revenue							
530000 Federal Programs	0.00	0.00	3,984.74	345,564.21	0.00	(345,564.21)	(345,564.21)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,984.74**	**345,564.21**	**0.00**	**(345,564.21)**	**(345,564.21)**
*****Total Revenue**	**0.00**	**0.00**	**3,984.74**	**345,564.21**	**0.00**	**(345,564.21)**	**(345,564.21)**

Grant: 143589 - The Ion Strahl and Its Contrib Status: Active Type: Grant
Fund: 143589 - The Ion Strahl and Its Contrib FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/23/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC22K0839	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	3/23/22 - 3/22/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,917.64	0.00	(17,917.64)	(17,917.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,031.00	28,031.00	0.00	0.00	0.00	28,031.00	28,031.00
***Total: Personnel**		**28,031.00**	**28,031.00**	**0.00**	**17,917.64**	**0.00**	**10,113.36**	**10,113.36**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,404.55	0.00	(1,404.55)	(1,404.55)
65YF10	Full Fringe Benefit Distr Expe	2,271.00	2,271.00	0.00	0.00	0.00	2,271.00	2,271.00
***Total: Fringe Benefits**		**2,271.00**	**2,271.00**	**0.00**	**1,404.55**	**0.00**	**866.45**	**866.45**
****Total Direct Cost Expenditures**		**30,302.00**	**30,302.00**	**0.00**	**19,322.19**	**0.00**	**10,979.81**	**10,979.81**
760300	F&A Expenditures	15,963.00	15,963.00	0.00	10,291.23	0.00	5,671.77	5,671.77
***Total: Indirect Costs**		**15,963.00**	**15,963.00**	**0.00**	**10,291.23**	**0.00**	**5,671.77**	**5,671.77**
****Total Indirect Cost Expenditures**		**15,963.00**	**15,963.00**	**0.00**	**10,291.23**	**0.00**	**5,671.77**	**5,671.77**
*****Total Expenditures**		**46,265.00**	**46,265.00**	**0.00**	**29,613.42**	**0.00**	**16,651.58**	**16,651.58**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,613.42	0.00	(29,613.42)	(29,613.42)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,613.42**	**0.00**	**(29,613.42)**	**(29,613.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,613.42**	**0.00**	**(29,613.42)**	**(29,613.42)**

Grant: 143590 - A Comprehensive Magnetometer R Status: Active Type: Grant
Fund: 143590 - A Comprehensive Magnetometer R FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/07/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC22K1357	CFDA #: 43.001	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	7/8/22 - 7/7/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143590 - A Comprehensive Magnetometer R Status: Active Type: Grant
Fund: 143590 - A Comprehensive Magnetometer R FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/07/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC22K1357	CFDA #: 43.001	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	7/8/22 - 7/7/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,415.47	0.00	(3,415.47)	(3,415.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,250.00	45,250.00	0.00	0.00	0.00	45,250.00	45,250.00
615F10	PAT	0.00	0.00	0.00	7,021.84	0.00	(7,021.84)	(7,021.84)
615NZ0	PAT Unallocated Budget (Bud Only)	7,059.00	7,059.00	0.00	0.00	0.00	7,059.00	7,059.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	980.71	0.00	(980.71)	(980.71)
61SNZ0	Student Labor Unallocated(Bud Only)	14,940.00	14,940.00	0.00	0.00	0.00	14,940.00	14,940.00
***Total: Personnel**		**67,249.00**	**67,249.00**	**0.00**	**11,418.02**	**0.00**	**55,830.98**	**55,830.98**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	274.82	0.00	(274.82)	(274.82)
65YF10	Full Fringe Benefit Distr Expe	7,396.00	7,396.00	0.00	2,331.26	0.00	5,064.74	5,064.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	77.47	0.00	(77.47)	(77.47)
***Total: Fringe Benefits**		**7,396.00**	**7,396.00**	**0.00**	**2,683.55**	**0.00**	**4,712.45**	**4,712.45**
710	Travel	976.00	976.00	0.00	0.00	0.00	976.00	976.00
***Total: Travel**		**976.00**	**976.00**	**0.00**	**0.00**	**0.00**	**976.00**	**976.00**
740000	Cap Equipment	299,731.00	299,731.00	0.00	286,295.59	4,735.00	8,700.41	8,700.41
***Total: Equipment**		**299,731.00**	**299,731.00**	**0.00**	**286,295.59**	**4,735.00**	**8,700.41**	**8,700.41**
7112	Research Supplies	35,378.00	35,378.00	0.00	0.00	0.00	35,378.00	35,378.00
711200	Research Supplies	0.00	0.00	0.00	2,508.73	0.00	(2,508.73)	(2,508.73)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,992.26	0.00	(1,992.26)	(1,992.26)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	549.29	0.00	(549.29)	(549.29)
71NCC1	NC Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**35,378.00**	**35,378.00**	**0.00**	**5,100.28**	**0.00**	**30,277.72**	**30,277.72**
****Total Direct Cost Expenditures**		**410,730.00**	**410,730.00**	**0.00**	**305,497.44**	**4,735.00**	**100,497.56**	**100,497.56**
760300	F&A Expenditures	41,070.00	41,070.00	0.00	7,104.66	0.00	33,965.34	33,965.34
***Total: Indirect Costs**		**41,070.00**	**41,070.00**	**0.00**	**7,104.66**	**0.00**	**33,965.34**	**33,965.34**
****Total Indirect Cost Expenditures**		**41,070.00**	**41,070.00**	**0.00**	**7,104.66**	**0.00**	**33,965.34**	**33,965.34**
*****Total Expenditures**		**451,800.00**	**451,800.00**	**0.00**	**312,602.10**	**4,735.00**	**134,462.90**	**134,462.90**

Grant: 143590 - A Comprehensive Magnetometer R Status: Active Type: Grant
Fund: 143590 - A Comprehensive Magnetometer R FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/07/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC22K1357	CFDA #: 43.001	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	7/8/22 - 7/7/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	312,602.10	0.00	(312,602.10)	(312,602.10)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**312,602.10**	**0.00**	**(312,602.10)**	**(312,602.10)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**312,602.10**	**0.00**	**(312,602.10)**	**(312,602.10)**

Grant: 143590 - A Comprehensive Magnetometer R Status: Active Type: Grant
Fund: 143591 - Facility Modifications FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/07/2022	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	80NSSC22K1357	CFDA #: 43.001	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	7/8/22 - 7/7/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	49,200.00	49,200.00	0.00	0.00	0.00	49,200.00	49,200.00
71NCC1	NC Construction- Primary	0.00	0.00	0.00	47,649.00	0.00	(47,649.00)	(47,649.00)
***Total: Supplies**		**49,200.00**	**49,200.00**	**0.00**	**47,649.00**	**0.00**	**1,551.00**	**1,551.00**
****Total Direct Cost Expenditures**		**49,200.00**	**49,200.00**	**0.00**	**47,649.00**	**0.00**	**1,551.00**	**1,551.00**
*****Total Expenditures**		**49,200.00**	**49,200.00**	**0.00**	**47,649.00**	**0.00**	**1,551.00**	**1,551.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	47,649.00	0.00	(47,649.00)	(47,649.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**47,649.00**	**0.00**	**(47,649.00)**	**(47,649.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**47,649.00**	**0.00**	**(47,649.00)**	**(47,649.00)**

Grant: 143592 - High-Temperature Effective Pie Status: Active Type: Cooperative Agreement
Fund: 143592 - High-Temperature Effective Pie FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/15/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC22M0175	CFDA #: 43.008	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/15/22 - 7/14/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,704.95	0.00	(2,704.95)	(2,704.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,065.00	13,065.00	0.00	0.00	0.00	13,065.00	13,065.00
***Total: Personnel**		**13,065.00**	**13,065.00**	**0.00**	**2,704.95**	**0.00**	**10,360.05**	**10,360.05**
65YF10	Full Fringe Benefit Distr Expe	4,912.00	4,912.00	0.00	945.23	0.00	3,966.77	3,966.77
***Total: Fringe Benefits**		**4,912.00**	**4,912.00**	**0.00**	**945.23**	**0.00**	**3,966.77**	**3,966.77**
710	Travel	351.00	351.00	0.00	0.00	0.00	351.00	351.00
***Total: Travel**		**351.00**	**351.00**	**0.00**	**0.00**	**0.00**	**351.00**	**351.00**
7300	Subcontracts	708,749.00	708,749.00	0.00	0.00	0.00	708,749.00	708,749.00
730001	Subcontracts 01	0.00	0.00	5,840.81	531,795.92	176,953.08	(708,749.00)	(708,749.00)
***Total: Contractual**		**708,749.00**	**708,749.00**	**5,840.81**	**531,795.92**	**176,953.08**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**727,077.00**	**727,077.00**	**5,840.81**	**535,446.10**	**176,953.08**	**14,677.82**	**14,677.82**
760300	F&A Expenditures	22,923.00	22,923.00	0.00	15,063.31	0.00	7,859.69	7,859.69
***Total: Indirect Costs**		**22,923.00**	**22,923.00**	**0.00**	**15,063.31**	**0.00**	**7,859.69**	**7,859.69**
****Total Indirect Cost Expenditures**		**22,923.00**	**22,923.00**	**0.00**	**15,063.31**	**0.00**	**7,859.69**	**7,859.69**
*****Total Expenditures**		**750,000.00**	**750,000.00**	**5,840.81**	**550,509.41**	**176,953.08**	**22,537.51**	**22,537.51**
Revenue								
530000	Federal Programs	0.00	0.00	5,840.81	550,509.41	0.00	(550,509.41)	(550,509.41)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,840.81**	**550,509.41**	**0.00**	**(550,509.41)**	**(550,509.41)**
*****Total Revenue**		**0.00**	**0.00**	**5,840.81**	**550,509.41**	**0.00**	**(550,509.41)**	**(550,509.41)**

Grant: 143594 - Transition edge sensor arrays Status: Active Type: Grant
Fund: 143594 - Transition edge sensor arrays FMGR: Kislat, Fabian

PI Name:	Kislat, Fabian		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/11/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC22K1891	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/26/22 - 8/25/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPFK - PI Fabian Kislat

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,062.95	0.00	(19,062.95)	(19,062.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,147.00	20,147.00	0.00	0.00	0.00	20,147.00	20,147.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	57,727.41	0.00	(57,727.41)	(57,727.41)
613N30	Graduate Research Assistant	0.00	0.00	3,760.56	78,171.53	19,743.47	(97,915.00)	(97,915.00)
613NZ0	Grad Unallocated Budget (Bud Only)	159,243.00	159,243.00	0.00	0.00	0.00	159,243.00	159,243.00
615F10	PAT	0.00	0.00	1,966.73	1,966.73	0.00	(1,966.73)	(1,966.73)
61CPHX	Part Time Hourly	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	24.38	0.00	(24.38)	(24.38)
61SNSH	Student Labor	0.00	0.00	0.00	5,891.25	0.00	(5,891.25)	(5,891.25)
61SNZ0	Student Labor Unallocated(Bud Only)	311.00	311.00	0.00	0.00	0.00	311.00	311.00
***Total: Personnel**		**179,701.00**	**179,701.00**	**5,727.29**	**163,054.25**	**19,743.47**	**(3,096.72)**	**(3,096.72)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,018.75	0.00	(6,018.75)	(6,018.75)
65YF10	Full Fringe Benefit Distr Expe	6,363.00	6,363.00	737.52	737.52	0.00	5,625.48	5,625.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.17	0.00	(16.17)	(16.17)
***Total: Fringe Benefits**		**6,363.00**	**6,363.00**	**737.52**	**6,772.44**	**0.00**	**(409.44)**	**(409.44)**
710	Travel	23,511.00	23,511.00	0.00	0.00	0.00	23,511.00	23,511.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	715.00	0.00	(715.00)	(715.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,095.11	0.00	(2,095.11)	(2,095.11)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	408.23	0.00	(408.23)	(408.23)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,269.90	0.00	(1,269.90)	(1,269.90)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	576.25	0.00	(576.25)	(576.25)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	5,461.96	0.00	(5,461.96)	(5,461.96)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	355.16	0.00	(355.16)	(355.16)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,467.52	0.00	(1,467.52)	(1,467.52)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,128.14	0.00	(1,128.14)	(1,128.14)
***Total: Travel**		**23,511.00**	**23,511.00**	**0.00**	**13,977.27**	**0.00**	**9,533.73**	**9,533.73**
740000	Cap Equipment	35,000.00	35,000.00	0.00	34,361.40	0.00	638.60	638.60

Grant: 143594 - Transition edge sensor arrays Status: Active Type: Grant
Fund: 143594 - Transition edge sensor arrays FMGR: Kislat, Fabian

PI Name:	Kislat, Fabian		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/11/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC22K1891	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/26/22 - 8/25/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPFK - PI Fabian Kislat

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Equipment**		**35,000.00**	**35,000.00**	**0.00**	**34,361.40**	**0.00**	**638.60**	**638.60**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	33,840.00	33,840.00	0.00	14,492.86	0.00	19,347.14	19,347.14
713010	Printing & Copying-Publications	0.00	0.00	0.00	85.80	0.00	(85.80)	(85.80)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	68.49	0.00	(68.49)	(68.49)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	427.25	(427.25)	(427.25)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	633.00	0.00	(633.00)	(633.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
***Total: Supplies**		**35,840.00**	**35,840.00**	**0.00**	**15,733.15**	**427.25**	**19,679.60**	**19,679.60**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,866.00	0.00	(7,866.00)	(7,866.00)
721100	Assistantships	60,326.00	60,326.00	0.00	0.00	0.00	60,326.00	60,326.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,409.50	0.00	(19,409.50)	(19,409.50)
***Total: Tuition**		**60,326.00**	**60,326.00**	**0.00**	**27,275.50**	**0.00**	**33,050.50**	**33,050.50**
7300	Subcontracts	215,418.00	215,418.00	0.00	0.00	0.00	215,418.00	215,418.00
730001	Subcontracts 01	0.00	0.00	42,029.81	117,230.32	98,187.68	(215,418.00)	(215,418.00)
***Total: Contractual**		**215,418.00**	**215,418.00**	**42,029.81**	**117,230.32**	**98,187.68**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**556,159.00**	**556,159.00**	**48,494.62**	**378,404.33**	**118,358.40**	**59,396.27**	**59,396.27**
760300	F&A Expenditures	147,063.00	147,063.00	3,458.68	119,643.47	0.00	27,419.53	27,419.53
***Total: Indirect Costs**		**147,063.00**	**147,063.00**	**3,458.68**	**119,643.47**	**0.00**	**27,419.53**	**27,419.53**
****Total Indirect Cost Expenditures**		**147,063.00**	**147,063.00**	**3,458.68**	**119,643.47**	**0.00**	**27,419.53**	**27,419.53**
*****Total Expenditures**		**703,222.00**	**703,222.00**	**51,953.30**	**498,047.80**	**118,358.40**	**86,815.80**	**86,815.80**
Revenue								
530000	Federal Programs	0.00	0.00	51,953.30	498,047.80	0.00	(498,047.80)	(498,047.80)
***Total: Sponsored Programs**		**0.00**	**0.00**	**51,953.30**	**498,047.80**	**0.00**	**(498,047.80)**	**(498,047.80)**
*****Total Revenue**		**0.00**	**0.00**	**51,953.30**	**498,047.80**	**0.00**	**(498,047.80)**	**(498,047.80)**

Grant: 143594 - Transition edge sensor arrays Status: Active Type: Grant
Fund: 143594 - Transition edge sensor arrays FMGR: Kislat, Fabian

PI Name:	Kislat, Fabian		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/11/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC22K1891	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/26/22 - 8/25/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPFK - PI Fabian Kislat

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 143595 - Quantifying feedbacks between Status: Active Type: Grant
Fund: 143595 - Quantifying feedbacks between FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/19/2022	IDC Basis Code:		
Sponsor ID:	80NSSC22K1441	CFDA #: 43.001	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBNRAW - PI Adam Wymore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	24,172.20	0.00	(24,172.20)	(24,172.20)
613N30	Graduate Research Assistant	0.00	0.00	2,595.92	59,504.43	13,628.58	(73,133.01)	(73,133.01)
613NZ0	Grad Unallocated Budget (Bud Only)	98,009.00	98,009.00	0.00	0.00	0.00	98,009.00	98,009.00
***Total: Personnel**		**98,009.00**	**98,009.00**	**2,595.92**	**83,676.63**	**13,628.58**	**703.79**	**703.79**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,893.40	0.00	(1,893.40)	(1,893.40)
65YF10	Full Fringe Benefit Distr Expe	2,186.00	2,186.00	0.00	0.00	0.00	2,186.00	2,186.00
***Total: Fringe Benefits**		**2,186.00**	**2,186.00**	**0.00**	**1,893.40**	**0.00**	**292.60**	**292.60**
710	Travel	9,906.00	9,906.00	0.00	0.00	0.00	9,906.00	9,906.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,727.08	0.00	(2,727.08)	(2,727.08)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	523.70	0.00	(523.70)	(523.70)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	193.66	0.00	(193.66)	(193.66)
710F00	Foreign Travel	3,044.00	3,044.00	0.00	142.50	0.00	2,901.50	2,901.50
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,408.18	0.00	(1,408.18)	(1,408.18)
***Total: Travel**		**12,950.00**	**12,950.00**	**0.00**	**5,049.12**	**0.00**	**7,900.88**	**7,900.88**
740000	Cap Equipment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.87	1,698.94	0.00	(1,698.94)	(1,698.94)
711190	Publications cost	0.00	0.00	500.00	684.57	0.00	(684.57)	(684.57)
7112	Research Supplies	355.00	355.00	0.00	0.00	0.00	355.00	355.00
711200	Research Supplies	10,122.00	10,122.00	0.00	156.98	0.00	9,965.02	9,965.02
714000	Postage-General	0.00	0.00	0.00	398.41	0.00	(398.41)	(398.41)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	152.58	0.00	(152.58)	(152.58)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,791.50	0.00	(1,791.50)	(1,791.50)
***Total: Supplies**		**10,477.00**	**10,477.00**	**500.87**	**4,882.98**	**0.00**	**5,594.02**	**5,594.02**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100	Assistantships	26,378.00	26,378.00	0.00	0.00	0.00	26,378.00	26,378.00

Grant: 143595 - Quantifying feedbacks between Status: Active Type: Grant
Fund: 143595 - Quantifying feedbacks between FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/19/2022	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	80NSSC22K1441	CFDA #: 43.001	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UBNRAW - PI Adam Wymore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,769.00	0.00	(10,769.00)	(10,769.00)
***Total: Tuition**	**26,378.00**	**26,378.00**	**0.00**	**16,469.00**	**0.00**	**9,909.00**	**9,909.00**
****Total Direct Cost Expenditures**	**150,000.00**	**150,000.00**	**3,096.79**	**114,471.13**	**13,628.58**	**21,900.29**	**21,900.29**
*****Total Expenditures**	**150,000.00**	**150,000.00**	**3,096.79**	**114,471.13**	**13,628.58**	**21,900.29**	**21,900.29**
Revenue							
530000 Federal Programs	0.00	0.00	3,096.79	114,471.13	0.00	(114,471.13)	(114,471.13)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,096.79**	**114,471.13**	**0.00**	**(114,471.13)**	**(114,471.13)**
*****Total Revenue**	**0.00**	**0.00**	**3,096.79**	**114,471.13**	**0.00**	**(114,471.13)**	**(114,471.13)**

Grant: 143596 - Tailoring the Winds-Cross Trac Status: Active Type: Grant
Fund: 143596 - Tailoring the Winds-Cross Trac FMGR: Clemmons, James H

PI Name:	Clemmons, James H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	06/30/2022	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	80NSSC22K1857	CFDA #: 43.001	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	9/6/22 - 9/5/25		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPCJ - PI James Clemmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	31,638.36	0.00	(31,638.36)	(31,638.36)
613N30	Graduate Research Assistant	0.00	0.00	2,595.84	58,274.03	13,629.26	(71,903.29)	(71,903.29)
613NZ0	Grad Unallocated Budget (Bud Only)	109,180.00	109,180.00	0.00	0.00	0.00	109,180.00	109,180.00
***Total: Personnel**		**109,180.00**	**109,180.00**	**2,595.84**	**89,912.39**	**13,629.26**	**5,638.35**	**5,638.35**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,479.80	0.00	(2,479.80)	(2,479.80)
65YF10	Full Fringe Benefit Distr Expe	2,974.00	2,974.00	0.00	0.00	0.00	2,974.00	2,974.00
***Total: Fringe Benefits**		**2,974.00**	**2,974.00**	**0.00**	**2,479.80**	**0.00**	**494.20**	**494.20**
710	Travel	4,689.00	4,689.00	0.00	0.00	0.00	4,689.00	4,689.00
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	190.00	490.00	0.00	(490.00)	(490.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	203.10	1,304.30	0.00	(1,304.30)	(1,304.30)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	27.00	313.93	0.00	(313.93)	(313.93)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	466.68	0.00	(466.68)	(466.68)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	299.00	3,180.07	0.00	(3,180.07)	(3,180.07)
***Total: Travel**		**4,689.00**	**4,689.00**	**719.10**	**5,754.98**	**0.00**	**(1,065.98)**	**(1,065.98)**
740000	Cap Equipment	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
***Total: Equipment**		**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**
7112	Research Supplies	3,880.00	3,880.00	0.00	0.00	0.00	3,880.00	3,880.00
711200	Research Supplies	6,340.00	6,340.00	0.00	0.00	0.00	6,340.00	6,340.00
713010	Printing & Copying-Publications	0.00	0.00	40.00	225.00	0.00	(225.00)	(225.00)
***Total: Supplies**		**10,220.00**	**10,220.00**	**40.00**	**225.00**	**0.00**	**9,995.00**	**9,995.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100	Assistantships	19,828.00	19,828.00	0.00	0.00	0.00	19,828.00	19,828.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,747.25	0.00	(4,747.25)	(4,747.25)
***Total: Tuition**		**19,828.00**	**19,828.00**	**0.00**	**10,447.25**	**0.00**	**9,380.75**	**9,380.75**
****Total Direct Cost Expenditures**		**149,991.00**	**149,991.00**	**3,354.94**	**108,819.42**	**13,629.26**	**27,542.32**	**27,542.32**
*****Total Expenditures**		**149,991.00**	**149,991.00**	**3,354.94**	**108,819.42**	**13,629.26**	**27,542.32**	**27,542.32**

Revenue

Grant: 143596 - Tailoring the Winds-Cross Trac Status: Active Type: Grant
Fund: 143596 - Tailoring the Winds-Cross Trac FMGR: Clemmons, James H

PI Name:	Clemmons, James H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	06/30/2022	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	80NSSC22K1857	CFDA #: 43.001	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/6/22 - 9/5/25		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	3,354.94	108,819.42	0.00	(108,819.42)	(108,819.42)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,354.94**	**108,819.42**	**0.00**	**(108,819.42)**	**(108,819.42)**
*****Total Revenue**	**0.00**	**0.00**	**3,354.94**	**108,819.42**	**0.00**	**(108,819.42)**	**(108,819.42)**

Grant: 143596 - Tailoring the Winds-Cross Trac Status: Active Type: Grant
Fund: 143596 - Tailoring the Winds-Cross Trac FMGR: Clemmons, James H

PI Name:	Clemmons, James H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	06/30/2022	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	80NSSC22K1857	CFDA #: 43.001	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	9/6/22 - 9/5/25		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPCM - PI Christopher Mouikis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143596 - Tailoring the Winds-Cross Trac Status: Active Type: Grant
Fund: 143596 - Tailoring the Winds-Cross Trac FMGR: Clemmons, James H

PI Name:	Clemmons, James H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	06/30/2022	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	80NSSC22K1857	CFDA #: 43.001	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/6/22 - 9/5/25		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143601 - LEAP 2021 Status: Closing - Final Financial Rev Type: Contract - Cost Reimbursement
Fund: 143601 - LEAP 2021 FMGR: McConnell, Mark L

PI Name:	McConnell, Mark L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/14/2022	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	03 CFDA #: 43.000	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	3/30/23 - 5/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	57,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,086.51	0.00	(22,086.51)	(22,086.51)
613NZ0	Grad Unallocated Budget (Bud Only)	11,130.00	11,130.00	0.00	0.00	0.00	11,130.00	11,130.00
615F10	PAT	0.00	0.00	0.00	56,436.23	0.00	(56,436.23)	(56,436.23)
617NZ0	Op Staff Unallocated Bud(BudOnly)	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,557.50	0.00	(1,557.50)	(1,557.50)
***Total: Personnel**		**116,130.00**	**116,130.00**	**0.00**	**80,080.24**	**0.00**	**36,049.76**	**36,049.76**
65YF10	Full Fringe Benefit Distr Expe	21,218.00	21,218.00	0.00	19,358.91	0.00	1,859.09	1,859.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.16	0.00	(126.16)	(126.16)
***Total: Fringe Benefits**		**21,218.00**	**21,218.00**	**0.00**	**19,485.07**	**0.00**	**1,732.93**	**1,732.93**
710	Travel	7,562.00	7,562.00	0.00	0.00	0.00	7,562.00	7,562.00
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
***Total: Travel**		**7,562.00**	**7,562.00**	**0.00**	**1,250.00**	**0.00**	**6,312.00**	**6,312.00**
711100	Supplies-General	0.00	0.00	0.00	10.26	0.00	(10.26)	(10.26)
7112	Research Supplies	87,535.00	87,535.00	0.00	0.00	0.00	87,535.00	87,535.00
711200	Research Supplies	0.00	0.00	0.00	1,791.22	0.00	(1,791.22)	(1,791.22)
713000	Printing & Copying-General	0.00	0.00	0.00	1,726.93	0.00	(1,726.93)	(1,726.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,153.84	0.00	(1,153.84)	(1,153.84)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	997.14	0.00	(997.14)	(997.14)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,657.00	0.00	(1,657.00)	(1,657.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	10,095.00	0.00	(10,095.00)	(10,095.00)
***Total: Supplies**		**87,535.00**	**87,535.00**	**0.00**	**17,431.39**	**0.00**	**70,103.61**	**70,103.61**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	7,192.00	7,192.00	0.00	0.00	0.00	7,192.00	7,192.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,463.50	0.00	(4,463.50)	(4,463.50)
***Total: Tuition**		**7,192.00**	**7,192.00**	**0.00**	**6,743.50**	**0.00**	**448.50**	**448.50**
7300	Subcontracts	224,128.00	224,128.00	0.00	0.00	0.00	224,128.00	224,128.00
730001	Subcontracts 01	0.00	0.00	0.00	338,774.83	0.00	(338,774.83)	(338,774.83)

Grant: 143601 - LEAP 2021 Status: Closing - Final Financial Rev Type: Contract - Cost Reimbursement
Fund: 143601 - LEAP 2021 FMGR: McConnell, Mark L

PI Name:	McConnell, Mark L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	09/14/2022	IDC Basis Code:		
Sponsor ID:	03	CFDA #: 43.000	Term Date:		IDC Rate Code:		
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/30/23 - 5/31/24		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UZSPMM - PI Mark Mcconnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Contractual**	**224,128.00**	**224,128.00**	**0.00**	**338,774.83**	**0.00**	**(114,646.83)**	**(114,646.83)**
****Total Direct Cost Expenditures**	**463,765.00**	**463,765.00**	**0.00**	**463,765.03**	**0.00**	**(0.03)**	**(0.03)**
*****Total Expenditures**	**463,765.00**	**463,765.00**	**0.00**	**463,765.03**	**0.00**	**(0.03)**	**(0.03)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	463,765.03	0.00	(463,765.03)	(463,765.03)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**463,765.03**	**0.00**	**(463,765.03)**	**(463,765.03)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**463,765.03**	**0.00**	**(463,765.03)**	**(463,765.03)**

Grant: 143609 - ACE-MAG INSTRUMENT Status: Active Type: Grant
Fund: 143609 - ACE-MAG INSTRUMENT FMGR: Smith, Charles W

PI Name:	Smith, Charles W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/21/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC23K0540	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	12/21/22 - 12/20/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,426.82	0.00	(26,426.82)	(26,426.82)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,282.27	0.00	(3,282.27)	(3,282.27)
611F60	Faculty NTT Research	0.00	0.00	3,911.46	55,963.78	0.00	(55,963.78)	(55,963.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	110,766.00	110,766.00	0.00	0.00	0.00	110,766.00	110,766.00
***Total: Personnel**		**110,766.00**	**110,766.00**	**3,911.46**	**85,672.87**	**0.00**	**25,093.13**	**25,093.13**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,068.19	0.00	(2,068.19)	(2,068.19)
65YF10	Full Fringe Benefit Distr Expe	30,229.00	30,229.00	1,466.81	20,630.27	0.00	9,598.73	9,598.73
***Total: Fringe Benefits**		**30,229.00**	**30,229.00**	**1,466.81**	**22,698.46**	**0.00**	**7,530.54**	**7,530.54**
****Total Direct Cost Expenditures**		**140,995.00**	**140,995.00**	**5,378.27**	**108,371.33**	**0.00**	**32,623.67**	**32,623.67**
760300	F&A Expenditures	75,004.00	75,004.00	2,877.37	57,931.78	0.00	17,072.22	17,072.22
***Total: Indirect Costs**		**75,004.00**	**75,004.00**	**2,877.37**	**57,931.78**	**0.00**	**17,072.22**	**17,072.22**
****Total Indirect Cost Expenditures**		**75,004.00**	**75,004.00**	**2,877.37**	**57,931.78**	**0.00**	**17,072.22**	**17,072.22**
*****Total Expenditures**		**215,999.00**	**215,999.00**	**8,255.64**	**166,303.11**	**0.00**	**49,695.89**	**49,695.89**
Revenue								
530000	Federal Programs	0.00	0.00	8,255.64	166,303.11	0.00	(166,303.11)	(166,303.11)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,255.64**	**166,303.11**	**0.00**	**(166,303.11)**	**(166,303.11)**
*****Total Revenue**		**0.00**	**0.00**	**8,255.64**	**166,303.11**	**0.00**	**(166,303.11)**	**(166,303.11)**

Grant: 143610 - Advancing ICESat-2 science Status: Active Type: Grant
Fund: 143610 - Advancing ICESat-2 science FMGR: Scheick, Jessica B

PI Name:	Scheick, Jessica B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/09/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC23K0578	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/23 - 3/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESSJ - PI Jessica Scheick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,089.85	21,786.14	3,018.56	(24,804.70)	(24,804.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,349.00	46,349.00	0.00	0.00	0.00	46,349.00	46,349.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,194.00	19,194.00	0.00	0.00	0.00	19,194.00	19,194.00
***Total: Personnel**		**65,543.00**	**65,543.00**	**4,089.85**	**21,786.14**	**3,018.56**	**40,738.30**	**40,738.30**
65YF10	Full Fringe Benefit Distr Expe	18,101.00	18,101.00	1,533.70	7,885.21	1,131.96	9,083.83	9,083.83
***Total: Fringe Benefits**		**18,101.00**	**18,101.00**	**1,533.70**	**7,885.21**	**1,131.96**	**9,083.83**	**9,083.83**
710	Travel	9,701.00	9,701.00	0.00	0.00	0.00	9,701.00	9,701.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	399.98	0.00	(399.98)	(399.98)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	494.94	0.00	(494.94)	(494.94)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	239.50	0.00	(239.50)	(239.50)
***Total: Travel**		**9,701.00**	**9,701.00**	**0.00**	**1,134.42**	**0.00**	**8,566.58**	**8,566.58**
711200	Research Supplies	5,358.00	5,358.00	0.00	0.00	0.00	5,358.00	5,358.00
***Total: Supplies**		**5,358.00**	**5,358.00**	**0.00**	**0.00**	**0.00**	**5,358.00**	**5,358.00**
****Total Direct Cost Expenditures**		**98,703.00**	**98,703.00**	**5,623.55**	**30,805.77**	**4,150.52**	**63,746.71**	**63,746.71**
760300	F&A Expenditures	52,709.00	52,709.00	3,008.60	16,481.08	0.00	36,227.92	36,227.92
***Total: Indirect Costs**		**52,709.00**	**52,709.00**	**3,008.60**	**16,481.08**	**0.00**	**36,227.92**	**36,227.92**
****Total Indirect Cost Expenditures**		**52,709.00**	**52,709.00**	**3,008.60**	**16,481.08**	**0.00**	**36,227.92**	**36,227.92**
*****Total Expenditures**		**151,412.00**	**151,412.00**	**8,632.15**	**47,286.85**	**4,150.52**	**99,974.63**	**99,974.63**
Revenue								
530000	Federal Programs	0.00	0.00	8,632.15	47,286.85	0.00	(47,286.85)	(47,286.85)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,632.15**	**47,286.85**	**0.00**	**(47,286.85)**	**(47,286.85)**
*****Total Revenue**		**0.00**	**0.00**	**8,632.15**	**47,286.85**	**0.00**	**(47,286.85)**	**(47,286.85)**

Grant: 143611 - Visualization of Magnetic Reco Status: Closing - Pending Extension of Time Type: Grant
Fund: 143611 - Visualization of Magnetic Reco FMGR: Argall, Matthew R

PI Name:	Argall, Matthew R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/06/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC23K0337	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	12/6/22 - 12/5/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAM - PI Matthew Argall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,208.02	0.00	(2,208.02)	(2,208.02)
611F60	Faculty NTT Research	0.00	0.00	1,371.08	6,920.60	0.00	(6,920.60)	(6,920.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,294.00	35,294.00	0.00	0.00	0.00	35,294.00	35,294.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,148.00	9,148.00	0.00	0.00	0.00	9,148.00	9,148.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	59.38	0.00	(59.38)	(59.38)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,115.71	0.00	(13,115.71)	(13,115.71)
61SNZ0	Student Labor Unallocated(Bud Only)	61,200.00	61,200.00	0.00	0.00	0.00	61,200.00	61,200.00
***Total: Personnel**		**105,642.00**	**105,642.00**	**1,371.08**	**22,303.71**	**0.00**	**83,338.29**	**83,338.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	177.33	0.00	(177.33)	(177.33)
65YF10	Full Fringe Benefit Distr Expe	15,233.00	15,233.00	514.16	2,430.01	0.00	12,802.99	12,802.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,016.27	0.00	(1,016.27)	(1,016.27)
***Total: Fringe Benefits**		**15,233.00**	**15,233.00**	**514.16**	**3,623.61**	**0.00**	**11,609.39**	**11,609.39**
710	Travel	2,497.00	2,497.00	0.00	0.00	0.00	2,497.00	2,497.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	44.49	0.00	(44.49)	(44.49)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	251.66	0.00	(251.66)	(251.66)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	182.31	182.31	0.00	(182.31)	(182.31)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	436.65	436.65	0.00	(436.65)	(436.65)
***Total: Travel**		**2,497.00**	**2,497.00**	**618.96**	**915.11**	**0.00**	**1,581.89**	**1,581.89**
740000	Cap Equipment	5,484.00	5,484.00	0.00	0.00	0.00	5,484.00	5,484.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	6,051.12	0.00	(6,051.12)	(6,051.12)
***Total: Equipment**		**5,484.00**	**5,484.00**	**0.00**	**6,051.12**	**0.00**	**(567.12)**	**(567.12)**
711000	Purchasing Cards	0.00	0.00	0.00	28.95	0.00	(28.95)	(28.95)
711100	Supplies-General	0.00	0.00	0.00	0.44	0.00	(0.44)	(0.44)
711190	Publications cost	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
711200	Research Supplies	1,500.00	1,500.00	2,319.92	2,319.92	0.00	(819.92)	(819.92)
***Total: Supplies**		**1,500.00**	**1,500.00**	**2,319.92**	**2,419.31**	**0.00**	**(919.31)**	**(919.31)**
****Total Direct Cost Expenditures**		**130,356.00**	**130,356.00**	**4,824.12**	**35,312.86**	**0.00**	**95,043.14**	**95,043.14**
760300	F&A Expenditures	66,100.00	66,100.00	2,580.91	15,655.03	0.00	50,444.97	50,444.97

Grant: 143611 - Visualization of Magnetic Reco Status: Closing - Pending Extension of Time Type: Grant
Fund: 143611 - Visualization of Magnetic Reco FMGR: Argall, Matthew R

PI Name:	Argall, Matthew R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/06/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC23K0337	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	12/6/22 - 12/5/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAM - PI Matthew Argall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**66,100.00**	**66,100.00**	**2,580.91**	**15,655.03**	**0.00**	**50,444.97**	**50,444.97**
****Total Indirect Cost Expenditures**	**66,100.00**	**66,100.00**	**2,580.91**	**15,655.03**	**0.00**	**50,444.97**	**50,444.97**
*****Total Expenditures**	**196,456.00**	**196,456.00**	**7,405.03**	**50,967.89**	**0.00**	**145,488.11**	**145,488.11**
Revenue							
530000 Federal Programs	0.00	0.00	7,405.03	50,967.89	0.00	(50,967.89)	(50,967.89)
***Total: Sponsored Programs**	**0.00**	**0.00**	**7,405.03**	**50,967.89**	**0.00**	**(50,967.89)**	**(50,967.89)**
*****Total Revenue**	**0.00**	**0.00**	**7,405.03**	**50,967.89**	**0.00**	**(50,967.89)**	**(50,967.89)**

Grant: 143611 - Visualization of Magnetic Reco Status: Closing - Pending Extension of Time Type: Grant
Fund: 143611 - Visualization of Magnetic Reco FMGR: Argall, Matthew R

PI Name:	Argall, Matthew R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/06/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC23K0337	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	12/6/22 - 12/5/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143612 - Probing the Vlasov Equation Status: Active Type: Grant
Fund: 143612 - Probing the Vlasov Equation FMGR: Shuster, Jason

PI Name:	Shuster, Jason		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC23K1152	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/12/23 - 9/11/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPJS - Jason Shuster, PI

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,726.00	24,264.91	0.00	(24,264.91)	(24,264.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	94,484.00	94,484.00	0.00	0.00	0.00	94,484.00	94,484.00
615F10	PAT	0.00	0.00	0.00	73,707.64	0.00	(73,707.64)	(73,707.64)
615NZ0	PAT Unallocated Budget (Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: Personnel**		**119,484.00**	**119,484.00**	**4,726.00**	**97,972.55**	**0.00**	**21,511.45**	**21,511.45**
65YF10	Full Fringe Benefit Distr Expe	40,075.00	40,075.00	1,772.25	34,003.67	0.00	6,071.33	6,071.33
***Total: Fringe Benefits**		**40,075.00**	**40,075.00**	**1,772.25**	**34,003.67**	**0.00**	**6,071.33**	**6,071.33**
710	Travel	3,582.00	3,582.00	0.00	0.00	0.00	3,582.00	3,582.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,507.12	0.00	(1,507.12)	(1,507.12)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	634.11	0.00	(634.11)	(634.11)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	210.92	0.00	(210.92)	(210.92)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,974.98	0.00	(2,974.98)	(2,974.98)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,027.00	0.00	(1,027.00)	(1,027.00)
710F00	Foreign Travel	4,753.00	4,753.00	0.00	0.00	0.00	4,753.00	4,753.00
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,039.20	0.00	(1,039.20)	(1,039.20)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	238.09	0.00	(238.09)	(238.09)
***Total: Travel**		**8,335.00**	**8,335.00**	**0.00**	**7,631.42**	**0.00**	**703.58**	**703.58**
713010	Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**70.00**	**0.00**	**(70.00)**	**(70.00)**
****Total Direct Cost Expenditures**		**167,894.00**	**167,894.00**	**6,498.25**	**139,677.64**	**0.00**	**28,216.36**	**28,216.36**
760300	F&A Expenditures	89,593.00	89,593.00	3,476.56	74,726.10	0.00	14,866.90	14,866.90
***Total: Indirect Costs**		**89,593.00**	**89,593.00**	**3,476.56**	**74,726.10**	**0.00**	**14,866.90**	**14,866.90**
****Total Indirect Cost Expenditures**		**89,593.00**	**89,593.00**	**3,476.56**	**74,726.10**	**0.00**	**14,866.90**	**14,866.90**
*****Total Expenditures**		**257,487.00**	**257,487.00**	**9,974.81**	**214,403.74**	**0.00**	**43,083.26**	**43,083.26**
Revenue								
530000	Federal Programs	0.00	0.00	9,974.81	214,403.74	0.00	(214,403.74)	(214,403.74)

Grant: 143612 - Probing the Vlasov Equation Status: Active Type: Grant
Fund: 143612 - Probing the Vlasov Equation FMGR: Shuster, Jason

PI Name:	Shuster, Jason		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC23K1152	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/12/23 - 9/11/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPJS - Jason Shuster, PI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**9,974.81**	**214,403.74**	**0.00**	**(214,403.74)**	**(214,403.74)**
****Total Revenue**	**0.00**	**0.00**	**9,974.81**	**214,403.74**	**0.00**	**(214,403.74)**	**(214,403.74)**

Grant: 143614 - Relative entropy in reconnecti Status: Active Type: Grant
Fund: 143614 - Relative entropy in reconnecti FMGR: Argall, Matthew R

PI Name:	Argall, Matthew R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	05/15/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC23K0409	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	6/1/23 - 5/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAM - PI Matthew Argall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,286.38	0.00	(10,286.38)	(10,286.38)
611F60	Faculty NTT Research	0.00	0.00	971.11	13,057.88	0.00	(13,057.88)	(13,057.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,616.00	39,616.00	0.00	0.00	0.00	39,616.00	39,616.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	29,600.48	0.00	(29,600.48)	(29,600.48)
613N30	Graduate Research Assistant	0.00	0.00	2,462.64	33,222.18	12,928.86	(46,151.04)	(46,151.04)
613NZ0	Grad Unallocated Budget (Bud Only)	72,538.00	72,538.00	0.00	0.00	0.00	72,538.00	72,538.00
***Total: Personnel**		**112,154.00**	**112,154.00**	**3,433.75**	**86,166.92**	**12,928.86**	**13,058.22**	**13,058.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,125.83	0.00	(3,125.83)	(3,125.83)
65YF10	Full Fringe Benefit Distr Expe	11,252.00	11,252.00	364.17	4,424.86	0.00	6,827.14	6,827.14
***Total: Fringe Benefits**		**11,252.00**	**11,252.00**	**364.17**	**7,550.69**	**0.00**	**3,701.31**	**3,701.31**
710	Travel	4,076.00	4,076.00	0.00	0.00	0.00	4,076.00	4,076.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	751.67	0.00	(751.67)	(751.67)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	182.32	182.32	0.00	(182.32)	(182.32)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	436.66	436.66	0.00	(436.66)	(436.66)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	986.95	0.00	(986.95)	(986.95)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	304.85	0.00	(304.85)	(304.85)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	125.96	0.00	(125.96)	(125.96)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	425.28	0.00	(425.28)	(425.28)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	242.61	0.00	(242.61)	(242.61)
***Total: Travel**		**4,076.00**	**4,076.00**	**618.98**	**3,456.30**	**0.00**	**619.70**	**619.70**
711190	Publications cost	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
711200	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
***Total: Supplies**		**4,000.00**	**4,000.00**	**0.00**	**75.00**	**0.00**	**3,925.00**	**3,925.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	34,262.00	34,262.00	0.00	0.00	0.00	34,262.00	34,262.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,807.00	0.00	(16,807.00)	(16,807.00)
***Total: Tuition**		**34,262.00**	**34,262.00**	**0.00**	**20,227.00**	**0.00**	**14,035.00**	**14,035.00**

Grant: 143614 - Relative entropy in reconnecti Status: Active Type: Grant
Fund: 143614 - Relative entropy in reconnecti FMGR: Argall, Matthew R

PI Name:	Argall, Matthew R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	05/15/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC23K0409	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	6/1/23 - 5/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAM - PI Matthew Argall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300	Subcontracts	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
730001	Subcontracts 01	0.00	0.00	0.00	40,053.52	59,946.48	(100,000.00)	(100,000.00)
***Total: Contractual**		**100,000.00**	**100,000.00**	**0.00**	**40,053.52**	**59,946.48**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**265,744.00**	**265,744.00**	**4,416.90**	**157,529.43**	**72,875.34**	**35,339.23**	**35,339.23**
760300	F&A Expenditures	83,567.00	83,567.00	2,363.04	65,314.72	0.00	18,252.28	18,252.28
***Total: Indirect Costs**		**83,567.00**	**83,567.00**	**2,363.04**	**65,314.72**	**0.00**	**18,252.28**	**18,252.28**
****Total Indirect Cost Expenditures**		**83,567.00**	**83,567.00**	**2,363.04**	**65,314.72**	**0.00**	**18,252.28**	**18,252.28**
*****Total Expenditures**		**349,311.00**	**349,311.00**	**6,779.94**	**222,844.15**	**72,875.34**	**53,591.51**	**53,591.51**
Revenue								
530000	Federal Programs	0.00	0.00	6,779.94	222,844.15	0.00	(222,844.15)	(222,844.15)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,779.94**	**222,844.15**	**0.00**	**(222,844.15)**	**(222,844.15)**
*****Total Revenue**		**0.00**	**0.00**	**6,779.94**	**222,844.15**	**0.00**	**(222,844.15)**	**(222,844.15)**

Grant: 143615 - Assisting with Leadership Status: Active Type: Grant
Fund: 143615 - Assisting with Leadership FMGR: Dibb, Jack E

PI Name:	Dibb, Jack E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	05/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC23K0822	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/23 - 4/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	33,414.93	0.00	(33,414.93)	(33,414.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,330.00	60,330.00	0.00	0.00	0.00	60,330.00	60,330.00
61CPHX	Part Time Hourly	0.00	0.00	900.00	13,050.00	0.00	(13,050.00)	(13,050.00)
***Total: Personnel**		**60,330.00**	**60,330.00**	**900.00**	**46,464.93**	**0.00**	**13,865.07**	**13,865.07**
65YF10	Full Fringe Benefit Distr Expe	21,538.00	21,538.00	0.00	11,093.81	0.00	10,444.19	10,444.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	71.10	1,026.45	0.00	(1,026.45)	(1,026.45)
***Total: Fringe Benefits**		**21,538.00**	**21,538.00**	**71.10**	**12,120.26**	**0.00**	**9,417.74**	**9,417.74**
710	Travel	2,944.00	2,944.00	0.00	0.00	0.00	2,944.00	2,944.00
***Total: Travel**		**2,944.00**	**2,944.00**	**0.00**	**0.00**	**0.00**	**2,944.00**	**2,944.00**
711100	Supplies-General	0.00	0.00	0.00	27.30	0.00	(27.30)	(27.30)
711200	Research Supplies	30,800.00	30,800.00	0.00	5,961.98	0.00	24,838.02	24,838.02
714000	Postage-General	5,000.00	5,000.00	0.00	7,539.77	0.00	(2,539.77)	(2,539.77)
***Total: Supplies**		**35,800.00**	**35,800.00**	**0.00**	**13,529.05**	**0.00**	**22,270.95**	**22,270.95**
****Total Direct Cost Expenditures**		**120,612.00**	**120,612.00**	**971.10**	**72,114.24**	**0.00**	**48,497.76**	**48,497.76**
760300	F&A Expenditures	64,366.00	64,366.00	519.54	38,581.21	0.00	25,784.79	25,784.79
***Total: Indirect Costs**		**64,366.00**	**64,366.00**	**519.54**	**38,581.21**	**0.00**	**25,784.79**	**25,784.79**
****Total Indirect Cost Expenditures**		**64,366.00**	**64,366.00**	**519.54**	**38,581.21**	**0.00**	**25,784.79**	**25,784.79**
*****Total Expenditures**		**184,978.00**	**184,978.00**	**1,490.64**	**110,695.45**	**0.00**	**74,282.55**	**74,282.55**
Revenue								
530000	Federal Programs	0.00	0.00	1,490.64	110,695.45	0.00	(110,695.45)	(110,695.45)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,490.64**	**110,695.45**	**0.00**	**(110,695.45)**	**(110,695.45)**
*****Total Revenue**		**0.00**	**0.00**	**1,490.64**	**110,695.45**	**0.00**	**(110,695.45)**	**(110,695.45)**

Grant: 143616 - Unraveling the Role of Alfvéni Status: Active Type: Grant
Fund: 143616 - Unraveling the Role of Alfveni FMGR: Zhuang, Bin

PI Name:	Zhuang, Bin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/06/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC23K1057	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/24/23 - 5/23/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCA - PI Camilla Scolini

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,100.00	11,172.75	0.00	(11,172.75)	(11,172.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,047.00	46,047.00	0.00	0.00	0.00	46,047.00	46,047.00
611Q90	Post Doc	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
615F10	PAT	0.00	0.00	3,576.93	23,655.46	0.00	(23,655.46)	(23,655.46)
***Total: Personnel**		**76,047.00**	**76,047.00**	**7,676.93**	**34,828.21**	**0.00**	**41,218.79**	**41,218.79**
65YF10	Full Fringe Benefit Distr Expe	15,288.00	15,288.00	2,878.87	12,843.97	0.00	2,444.03	2,444.03
***Total: Fringe Benefits**		**15,288.00**	**15,288.00**	**2,878.87**	**12,843.97**	**0.00**	**2,444.03**	**2,444.03**
710	Travel	5,492.00	5,492.00	0.00	0.00	0.00	5,492.00	5,492.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,325.00	0.00	(1,325.00)	(1,325.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,613.39	0.00	(2,613.39)	(2,613.39)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	719.28	0.00	(719.28)	(719.28)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,468.37	0.00	(2,468.37)	(2,468.37)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,245.82	0.00	(1,245.82)	(1,245.82)
710F00	Foreign Travel	5,670.00	5,670.00	0.00	0.00	0.00	5,670.00	5,670.00
***Total: Travel**		**11,162.00**	**11,162.00**	**0.00**	**8,801.86**	**0.00**	**2,360.14**	**2,360.14**
711200	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,277.25	0.00	(3,277.25)	(3,277.25)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	20.84	0.00	(20.84)	(20.84)
717200	Other Professional Services-General	0.00	0.00	0.00	35,868.06	0.00	(35,868.06)	(35,868.06)
719100	Membership Dues & Fees	0.00	0.00	0.00	83.14	0.00	(83.14)	(83.14)
***Total: Supplies**		**1,500.00**	**1,500.00**	**0.00**	**39,249.29**	**0.00**	**(37,749.29)**	**(37,749.29)**
****Total Direct Cost Expenditures**		**103,997.00**	**103,997.00**	**10,555.80**	**95,723.33**	**0.00**	**8,273.67**	**8,273.67**
760300	F&A Expenditures	55,638.00	55,638.00	5,647.37	51,212.03	0.00	4,425.97	4,425.97
***Total: Indirect Costs**		**55,638.00**	**55,638.00**	**5,647.37**	**51,212.03**	**0.00**	**4,425.97**	**4,425.97**
****Total Indirect Cost Expenditures**		**55,638.00**	**55,638.00**	**5,647.37**	**51,212.03**	**0.00**	**4,425.97**	**4,425.97**
*****Total Expenditures**		**159,635.00**	**159,635.00**	**16,203.17**	**146,935.36**	**0.00**	**12,699.64**	**12,699.64**

Grant: 143616 - Unraveling the Role of Alfvéni Status: Active Type: Grant
Fund: 143616 - Unraveling the Role of Alfveni FMGR: Zhuang, Bin

PI Name:	Zhuang, Bin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/06/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC23K1057	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/24/23 - 5/23/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCA - PI Camilla Scolini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	16,203.17	146,935.36	0.00	(146,935.36)	(146,935.36)
***Total: Sponsored Programs**	**0.00**	**0.00**	**16,203.17**	**146,935.36**	**0.00**	**(146,935.36)**	**(146,935.36)**
****Total Revenue**	**0.00**	**0.00**	**16,203.17**	**146,935.36**	**0.00**	**(146,935.36)**	**(146,935.36)**

Grant: 143618 - Lightening Advisory Panel 2023 Status: Closing - Final Financial Rev Type: Contract - Fixed Price
Fund: 143618 - Lightening Advisory Panel 2023 FMGR: Dwyer, Joseph Richard

PI Name:	Dwyer, Joseph Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/12/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	80NSSC23PB774	CFDA #: 43.000	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	7/12/23 - 7/11/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPDW - PI Joseph Dwyer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,763.52	0.00	(16,763.52)	(16,763.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,683.00	17,683.00	0.00	0.00	0.00	17,683.00	17,683.00
***Total: Personnel**		**17,683.00**	**17,683.00**	**0.00**	**16,763.52**	**0.00**	**919.48**	**919.48**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,290.80	0.00	(1,290.80)	(1,290.80)
65YF10	Full Fringe Benefit Distr Expe	1,361.00	1,361.00	0.00	0.00	0.00	1,361.00	1,361.00
***Total: Fringe Benefits**		**1,361.00**	**1,361.00**	**0.00**	**1,290.80**	**0.00**	**70.20**	**70.20**
710	Travel	1,438.00	1,438.00	0.00	0.00	0.00	1,438.00	1,438.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	721.96	0.00	(721.96)	(721.96)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	396.74	0.00	(396.74)	(396.74)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	691.04	0.00	(691.04)	(691.04)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	333.00	0.00	(333.00)	(333.00)
***Total: Travel**		**1,438.00**	**1,438.00**	**0.00**	**2,142.74**	**0.00**	**(704.74)**	**(704.74)**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	391.04	391.04	0.00	(391.04)	(391.04)
***Total: Other**		**0.00**	**0.00**	**391.04**	**391.04**	**0.00**	**(391.04)**	**(391.04)**
****Total Direct Cost Expenditures**		**20,482.00**	**20,482.00**	**391.04**	**20,588.10**	**0.00**	**(106.10)**	**(106.10)**
760300	F&A Expenditures	7,579.00	7,579.00	0.00	7,472.90	0.00	106.10	106.10
***Total: Indirect Costs**		**7,579.00**	**7,579.00**	**0.00**	**7,472.90**	**0.00**	**106.10**	**106.10**
****Total Indirect Cost Expenditures**		**7,579.00**	**7,579.00**	**0.00**	**7,472.90**	**0.00**	**106.10**	**106.10**
*****Total Expenditures**		**28,061.00**	**28,061.00**	**391.04**	**28,061.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	391.04	28,061.00	0.00	(28,061.00)	(28,061.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**391.04**	**28,061.00**	**0.00**	**(28,061.00)**	**(28,061.00)**
*****Total Revenue**		**0.00**	**0.00**	**391.04**	**28,061.00**	**0.00**	**(28,061.00)**	**(28,061.00)**

Grant: 143619 - Next-Generation Solar Neutron Status: Active Type: Grant
Fund: 143619 - Next-Generation Solar Neutron FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC23K1104	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/18/23 - 4/17/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,118.16	0.00	(2,118.16)	(2,118.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,166.19	69,166.19	0.00	0.00	0.00	69,166.19	69,166.19
613N30	Graduate Research Assistant	0.00	0.00	2,462.64	11,081.88	1,231.32	(12,313.20)	(12,313.20)
615F10	PAT	0.00	0.00	2,491.16	39,009.24	0.00	(39,009.24)	(39,009.24)
615NZ0	PAT Unallocated Budget (Bud Only)	47,811.00	47,811.00	0.00	0.00	0.00	47,811.00	47,811.00
61CPHX	Part Time Hourly	0.00	0.00	385.44	385.44	0.00	(385.44)	(385.44)
61SNZ0	Student Labor Unallocated(Bud Only)	26,280.00	26,280.00	0.00	0.00	0.00	26,280.00	26,280.00
***Total: Personnel**		**143,257.19**	**143,257.19**	**5,339.24**	**52,594.72**	**1,231.32**	**89,431.15**	**89,431.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	163.10	0.00	(163.10)	(163.10)
65YF10	Full Fringe Benefit Distr Expe	29,194.06	29,194.06	934.18	13,671.20	0.00	15,522.86	15,522.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	30.44	30.44	0.00	(30.44)	(30.44)
***Total: Fringe Benefits**		**29,194.06**	**29,194.06**	**964.62**	**13,864.74**	**0.00**	**15,329.32**	**15,329.32**
710	Travel	3,961.00	3,961.00	0.00	0.00	0.00	3,961.00	3,961.00
***Total: Travel**		**3,961.00**	**3,961.00**	**0.00**	**0.00**	**0.00**	**3,961.00**	**3,961.00**
711200	Research Supplies	4,991.00	4,991.00	0.00	0.00	0.00	4,991.00	4,991.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**4,991.00**	**4,991.00**	**0.00**	**0.00**	**0.00**	**4,991.00**	**4,991.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,707.00	0.00	(5,707.00)	(5,707.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**5,707.00**	**0.00**	**(5,707.00)**	**(5,707.00)**
****Total Direct Cost Expenditures**		**181,403.25**	**181,403.25**	**6,303.86**	**72,166.46**	**1,231.32**	**108,005.47**	**108,005.47**
760300	F&A Expenditures	96,818.61	96,818.61	3,372.57	35,555.83	0.00	61,262.78	61,262.78
***Total: Indirect Costs**		**96,818.61**	**96,818.61**	**3,372.57**	**35,555.83**	**0.00**	**61,262.78**	**61,262.78**
****Total Indirect Cost Expenditures**		**96,818.61**	**96,818.61**	**3,372.57**	**35,555.83**	**0.00**	**61,262.78**	**61,262.78**
*****Total Expenditures**		**278,221.86**	**278,221.86**	**9,676.43**	**107,722.29**	**1,231.32**	**169,268.25**	**169,268.25**
Revenue								
530000	Federal Programs	0.00	0.00	9,676.43	107,722.29	0.00	(107,722.29)	(107,722.29)

Grant: 143619 - Next-Generation Solar Neutron Status: Active Type: Grant
Fund: 143619 - Next-Generation Solar Neutron FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC23K1104	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/18/23 - 4/17/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**9,676.43**	**107,722.29**	**0.00**	**(107,722.29)**	**(107,722.29)**
****Total Revenue**	**0.00**	**0.00**	**9,676.43**	**107,722.29**	**0.00**	**(107,722.29)**	**(107,722.29)**

Grant: 143620 - Operations and Data Production Status: Active Type: Grant
Fund: 143620 - Operations and Data Production FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC23K1140	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/30/23 - 5/29/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	4,186.00	4,186.00	0.00	0.00	0.00	4,186.00	4,186.00
***Total: Personnel**		**4,186.00**	**4,186.00**	**0.00**	**0.00**	**0.00**	**4,186.00**	**4,186.00**
65YF10	Full Fringe Benefit Distr Expe	1,416.00	1,416.00	0.00	0.00	0.00	1,416.00	1,416.00
***Total: Fringe Benefits**		**1,416.00**	**1,416.00**	**0.00**	**0.00**	**0.00**	**1,416.00**	**1,416.00**
717200	Other Professional Services-General	0.00	0.00	0.00	3,670.58	0.00	(3,670.58)	(3,670.58)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,186.00	4,186.00	0.00	0.00	0.00	4,186.00	4,186.00
***Total: Supplies**		**4,186.00**	**4,186.00**	**0.00**	**3,670.58**	**0.00**	**515.42**	**515.42**
****Total Direct Cost Expenditures**		**9,788.00**	**9,788.00**	**0.00**	**3,670.58**	**0.00**	**6,117.42**	**6,117.42**
760300	F&A Expenditures	5,212.00	5,212.00	0.00	1,963.76	0.00	3,248.24	3,248.24
***Total: Indirect Costs**		**5,212.00**	**5,212.00**	**0.00**	**1,963.76**	**0.00**	**3,248.24**	**3,248.24**
****Total Indirect Cost Expenditures**		**5,212.00**	**5,212.00**	**0.00**	**1,963.76**	**0.00**	**3,248.24**	**3,248.24**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**5,634.34**	**0.00**	**9,365.66**	**9,365.66**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,634.34	0.00	(5,634.34)	(5,634.34)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,634.34**	**0.00**	**(5,634.34)**	**(5,634.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,634.34**	**0.00**	**(5,634.34)**	**(5,634.34)**

Grant: 143621 - Beam Measurements of the GRAPE Status: Active Type: Grant
Fund: 143621 - Beam Measurements of the GRAPE FMGR: McConnell, Mark L

PI Name:	McConnell, Mark L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/19/2023	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	80NSSC23K1447 CFDA #: 43.001	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	16,500.12	0.00	(16,500.12)	(16,500.12)
613N30	Graduate Research Assistant	0.00	0.00	3,887.08	43,808.16	14,145.76	(57,953.92)	(57,953.92)
613NZ0	Grad Unallocated Budget (Bud Only)	82,699.00	82,699.00	0.00	0.00	0.00	82,699.00	82,699.00
***Total: Personnel**		**82,699.00**	**82,699.00**	**3,887.08**	**60,308.28**	**14,145.76**	**8,244.96**	**8,244.96**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,290.81	0.00	(1,290.81)	(1,290.81)
65YF10	Full Fringe Benefit Distr Expe	2,679.00	2,679.00	0.00	0.00	0.00	2,679.00	2,679.00
***Total: Fringe Benefits**		**2,679.00**	**2,679.00**	**0.00**	**1,290.81**	**0.00**	**1,388.19**	**1,388.19**
710	Travel	1,468.00	1,468.00	0.00	0.00	0.00	1,468.00	1,468.00
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	90.14	3,723.14	0.00	(3,723.14)	(3,723.14)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	254.53	254.53	0.00	(254.53)	(254.53)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,807.52	0.00	(1,807.52)	(1,807.52)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	953.05	953.05	0.00	(953.05)	(953.05)
***Total: Travel**		**1,468.00**	**1,468.00**	**1,297.72**	**7,208.24**	**0.00**	**(5,740.24)**	**(5,740.24)**
711200	Research Supplies	4,157.00	4,157.00	0.00	253.87	0.00	3,903.13	3,903.13
714030	Postage-Express Mail	0.00	0.00	378.97	378.97	0.00	(378.97)	(378.97)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	89.89	0.00	(89.89)	(89.89)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
***Total: Supplies**		**4,157.00**	**4,157.00**	**378.97**	**842.73**	**0.00**	**3,314.27**	**3,314.27**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	8,997.00	8,997.00	0.00	0.00	0.00	8,997.00	8,997.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,639.00	0.00	(2,639.00)	(2,639.00)
***Total: Tuition**		**8,997.00**	**8,997.00**	**0.00**	**6,059.00**	**0.00**	**2,938.00**	**2,938.00**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**5,563.77**	**75,709.06**	**14,145.76**	**10,145.18**	**10,145.18**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**5,563.77**	**75,709.06**	**14,145.76**	**10,145.18**	**10,145.18**
Revenue								
530000	Federal Programs	0.00	0.00	5,563.77	75,709.06	0.00	(75,709.06)	(75,709.06)

Grant: 143621 - Beam Measurements of the GRAPE Status: Active Type: Grant
Fund: 143621 - Beam Measurements of the GRAPE FMGR: McConnell, Mark L

PI Name:	McConnell, Mark L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/19/2023	IDC Basis Code:		
Sponsor ID:	80NSSC23K1447	CFDA #: 43.001	Term Date:		IDC Rate Code:		
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/23 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UZSPMM - PI Mark Mcconnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**5,563.77**	**75,709.06**	**0.00**	**(75,709.06)**	**(75,709.06)**
****Total Revenue**	**0.00**	**0.00**	**5,563.77**	**75,709.06**	**0.00**	**(75,709.06)**	**(75,709.06)**

Grant: 143622 - Developing a New Wind Instrume Status: Active Type: Grant
Fund: 143622 - Developing a New Wind Instrume FMGR: Clemmons, James H

PI Name:	Clemmons, James H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/19/2023	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	80NSSC23K1640	CFDA #: 43.001	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/26		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UZSPCJ - PI James Clemmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	15,507.44	0.00	(15,507.44)	(15,507.44)
613N30	Graduate Research Assistant	0.00	0.00	2,595.84	34,941.66	13,629.26	(48,570.92)	(48,570.92)
613NZ0	Grad Unallocated Budget (Bud Only)	76,809.00	76,809.00	0.00	0.00	0.00	76,809.00	76,809.00
***Total: Personnel**		**76,809.00**	**76,809.00**	**2,595.84**	**50,449.10**	**13,629.26**	**12,730.64**	**12,730.64**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,213.17	0.00	(1,213.17)	(1,213.17)
65YF10	Full Fringe Benefit Distr Expe	2,202.00	2,202.00	0.00	0.00	0.00	2,202.00	2,202.00
***Total: Fringe Benefits**		**2,202.00**	**2,202.00**	**0.00**	**1,213.17**	**0.00**	**988.83**	**988.83**
710	Travel	5,432.00	5,432.00	0.00	0.00	0.00	5,432.00	5,432.00
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	380.00	745.00	0.00	(745.00)	(745.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	236.62	792.72	0.00	(792.72)	(792.72)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	54.00	178.62	0.00	(178.62)	(178.62)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,449.75	0.00	(1,449.75)	(1,449.75)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	598.00	1,518.50	0.00	(1,518.50)	(1,518.50)
***Total: Travel**		**5,432.00**	**5,432.00**	**1,268.62**	**4,684.59**	**0.00**	**747.41**	**747.41**
711200	Research Supplies	6,560.00	6,560.00	0.00	0.00	0.00	6,560.00	6,560.00
713010	Printing & Copying-Publications	0.00	0.00	40.00	145.00	0.00	(145.00)	(145.00)
***Total: Supplies**		**6,560.00**	**6,560.00**	**40.00**	**145.00**	**0.00**	**6,415.00**	**6,415.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	8,997.00	8,997.00	0.00	0.00	0.00	8,997.00	8,997.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,167.00	0.00	(3,167.00)	(3,167.00)
***Total: Tuition**		**8,997.00**	**8,997.00**	**0.00**	**6,587.00**	**0.00**	**2,410.00**	**2,410.00**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**3,904.46**	**63,078.86**	**13,629.26**	**23,291.88**	**23,291.88**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**3,904.46**	**63,078.86**	**13,629.26**	**23,291.88**	**23,291.88**

Grant: 143622 - Developing a New Wind Instrume Status: Active Type: Grant
Fund: 143622 - Developing a New Wind Instrume FMGR: Clemmons, James H

PI Name:	Clemmons, James H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	08/19/2023	IDC Basis Code:		
Sponsor ID:	80NSSC23K1640	CFDA #: 43.001	Term Date:		IDC Rate Code:		
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/23 - 8/31/26		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	3,904.46	63,078.86	0.00	(63,078.86)	(63,078.86)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,904.46**	**63,078.86**	**0.00**	**(63,078.86)**	**(63,078.86)**
****Total Revenue**	**0.00**	**0.00**	**3,904.46**	**63,078.86**	**0.00**	**(63,078.86)**	**(63,078.86)**

Grant: 143623 - Landau Damping of Kinetic Alfv Status: Active Type: Grant
Fund: 143623 - Landau Damping of Kinetic Alfv FMGR: Shuster, Jason

PI Name:	Shuster, Jason		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC23K1600	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPJS - Jason Shuster, PI

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,356.62	11,394.03	0.00	(11,394.03)	(11,394.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,709.00	57,709.00	0.00	0.00	0.00	57,709.00	57,709.00
615F10	PAT	0.00	0.00	0.00	23,883.11	0.00	(23,883.11)	(23,883.11)
***Total: Personnel**		**57,709.00**	**57,709.00**	**2,356.62**	**35,277.14**	**0.00**	**22,431.86**	**22,431.86**
65YF10	Full Fringe Benefit Distr Expe	19,159.00	19,159.00	883.73	12,389.39	0.00	6,769.61	6,769.61
***Total: Fringe Benefits**		**19,159.00**	**19,159.00**	**883.73**	**12,389.39**	**0.00**	**6,769.61**	**6,769.61**
****Total Direct Cost Expenditures**		**76,868.00**	**76,868.00**	**3,240.35**	**47,666.53**	**0.00**	**29,201.47**	**29,201.47**
760300	F&A Expenditures	41,124.00	41,124.00	1,733.59	25,501.60	0.00	15,622.40	15,622.40
***Total: Indirect Costs**		**41,124.00**	**41,124.00**	**1,733.59**	**25,501.60**	**0.00**	**15,622.40**	**15,622.40**
****Total Indirect Cost Expenditures**		**41,124.00**	**41,124.00**	**1,733.59**	**25,501.60**	**0.00**	**15,622.40**	**15,622.40**
*****Total Expenditures**		**117,992.00**	**117,992.00**	**4,973.94**	**73,168.13**	**0.00**	**44,823.87**	**44,823.87**
Revenue								
530000	Federal Programs	0.00	0.00	4,973.94	73,168.13	0.00	(73,168.13)	(73,168.13)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,973.94**	**73,168.13**	**0.00**	**(73,168.13)**	**(73,168.13)**
*****Total Revenue**		**0.00**	**0.00**	**4,973.94**	**73,168.13**	**0.00**	**(73,168.13)**	**(73,168.13)**

Grant: 143624 - Tracing the Flow of Energy Status: Active Type: Grant
Fund: 143624 - Tracing the Flow of Energy FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/05/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC24K0171	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/19/23 - 10/18/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,129.18	0.00	(22,129.18)	(22,129.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,435.00	36,435.00	0.00	0.00	0.00	36,435.00	36,435.00
615NZ0	PAT Unallocated Budget (Bud Only)	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
***Total: Personnel**		**106,435.00**	**106,435.00**	**0.00**	**22,129.18**	**0.00**	**84,305.82**	**84,305.82**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,731.18	0.00	(1,731.18)	(1,731.18)
65YF10	Full Fringe Benefit Distr Expe	26,045.00	26,045.00	0.00	0.00	0.00	26,045.00	26,045.00
***Total: Fringe Benefits**		**26,045.00**	**26,045.00**	**0.00**	**1,731.18**	**0.00**	**24,313.82**	**24,313.82**
710	Travel	6,649.00	6,649.00	0.00	0.00	0.00	6,649.00	6,649.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,079.72	0.00	(2,079.72)	(2,079.72)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,068.12	0.00	(1,068.12)	(1,068.12)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,625.61	0.00	(2,625.61)	(2,625.61)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	585.60	0.00	(585.60)	(585.60)
710F00	Foreign Travel	10,390.00	10,390.00	0.00	60.00	0.00	10,330.00	10,330.00
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	770.70	0.00	(770.70)	(770.70)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,162.50	0.00	(1,162.50)	(1,162.50)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,452.20	0.00	(2,452.20)	(2,452.20)
***Total: Travel**		**17,039.00**	**17,039.00**	**0.00**	**11,032.45**	**0.00**	**6,006.55**	**6,006.55**
711200	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
717200	Other Professional Services-General	0.00	0.00	16,124.90	70,340.13	0.00	(70,340.13)	(70,340.13)
***Total: Supplies**		**2,000.00**	**2,000.00**	**16,124.90**	**70,410.13**	**0.00**	**(68,410.13)**	**(68,410.13)**
7300	Subcontracts	222,708.00	222,708.00	0.00	0.00	0.00	222,708.00	222,708.00
730001	Subcontracts 01	0.00	0.00	0.00	124,229.22	8,599.78	(132,829.00)	(132,829.00)
730002	Subcontracts 02	0.00	0.00	0.00	20,496.20	20,617.80	(41,114.00)	(41,114.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	48,765.00	(48,765.00)	(48,765.00)
***Total: Contractual**		**222,708.00**	**222,708.00**	**0.00**	**144,725.42**	**77,982.58**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**374,227.00**	**374,227.00**	**16,124.90**	**250,028.36**	**77,982.58**	**46,216.06**	**46,216.06**

Grant: 143624 - Tracing the Flow of Energy Status: Active Type: Grant
Fund: 143624 - Tracing the Flow of Energy FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/05/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC24K0171	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/19/23 - 10/18/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	121,188.00	121,188.00	8,626.81	80,677.51	0.00	40,510.49	40,510.49
***Total: Indirect Costs**	**121,188.00**	**121,188.00**	**8,626.81**	**80,677.51**	**0.00**	**40,510.49**	**40,510.49**
****Total Indirect Cost Expenditures**	**121,188.00**	**121,188.00**	**8,626.81**	**80,677.51**	**0.00**	**40,510.49**	**40,510.49**
*****Total Expenditures**	**495,415.00**	**495,415.00**	**24,751.71**	**330,705.87**	**77,982.58**	**86,726.55**	**86,726.55**
Revenue							
530000 Federal Programs	0.00	0.00	24,751.71	330,705.87	0.00	(330,705.87)	(330,705.87)
***Total: Sponsored Programs**	**0.00**	**0.00**	**24,751.71**	**330,705.87**	**0.00**	**(330,705.87)**	**(330,705.87)**
*****Total Revenue**	**0.00**	**0.00**	**24,751.71**	**330,705.87**	**0.00**	**(330,705.87)**	**(330,705.87)**

Grant: 143625 - Machine Learning-Ready Bead Status: Active Type: Grant
Fund: 143625 - Machine Learning-Ready Bead FMGR: Johnson, Jeremiah W

PI Name:	Johnson, Jeremiah W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC24K0237	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UMAESC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/30/23 - 10/29/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UMDPJJ - UNH Manchester- Jeremiah Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	17,853.52	0.00	(17,853.52)	(17,853.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,890.00	39,890.00	0.00	0.00	0.00	39,890.00	39,890.00
***Total: Personnel**		**39,890.00**	**39,890.00**	**0.00**	**17,853.52**	**0.00**	**22,036.48**	**22,036.48**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,380.67	0.00	(1,380.67)	(1,380.67)
65YF10	Full Fringe Benefit Distr Expe	7,195.00	7,195.00	0.00	0.00	0.00	7,195.00	7,195.00
***Total: Fringe Benefits**		**7,195.00**	**7,195.00**	**0.00**	**1,380.67**	**0.00**	**5,814.33**	**5,814.33**
710	Travel	3,682.00	3,682.00	0.00	0.00	0.00	3,682.00	3,682.00
710D50	Domestic Travel Non-NH	0.00	0.00	1,815.67	1,815.67	0.00	(1,815.67)	(1,815.67)
***Total: Travel**		**3,682.00**	**3,682.00**	**1,815.67**	**1,815.67**	**0.00**	**1,866.33**	**1,866.33**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	684.34	0.00	(684.34)	(684.34)
711200	Research Supplies	4,396.00	4,396.00	0.00	0.00	0.00	4,396.00	4,396.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,010.72	0.00	(1,010.72)	(1,010.72)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	120.00	120.00	0.00	0.00	0.00	120.00	120.00
***Total: Supplies**		**4,516.00**	**4,516.00**	**0.00**	**1,695.06**	**0.00**	**2,820.94**	**2,820.94**
7300	Subcontracts	54,686.00	54,686.00	0.00	0.00	0.00	54,686.00	54,686.00
730001	Subcontracts 01	0.00	0.00	0.00	13,976.32	40,709.68	(54,686.00)	(54,686.00)
***Total: Contractual**		**54,686.00**	**54,686.00**	**0.00**	**13,976.32**	**40,709.68**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**109,969.00**	**109,969.00**	**1,815.67**	**36,721.24**	**40,709.68**	**32,538.08**	**32,538.08**
760300	F&A Expenditures	42,951.00	42,951.00	971.38	19,645.87	0.00	23,305.13	23,305.13
***Total: Indirect Costs**		**42,951.00**	**42,951.00**	**971.38**	**19,645.87**	**0.00**	**23,305.13**	**23,305.13**
****Total Indirect Cost Expenditures**		**42,951.00**	**42,951.00**	**971.38**	**19,645.87**	**0.00**	**23,305.13**	**23,305.13**
*****Total Expenditures**		**152,920.00**	**152,920.00**	**2,787.05**	**56,367.11**	**40,709.68**	**55,843.21**	**55,843.21**
Revenue								
530000	Federal Programs	0.00	0.00	2,787.05	56,367.11	0.00	(56,367.11)	(56,367.11)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,787.05**	**56,367.11**	**0.00**	**(56,367.11)**	**(56,367.11)**

Grant: 143625 - Machine Learning-Ready Bead Status: Active Type: Grant
Fund: 143625 - Machine Learning-Ready Bead FMGR: Johnson, Jeremiah W

PI Name:	Johnson, Jeremiah W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC24K0237	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UMAESC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/30/23 - 10/29/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UMDPJJ - UNH Manchester- Jeremiah Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**2,787.05**	**56,367.11**	**0.00**	**(56,367.11)**	**(56,367.11)**

Grant: 143626 - Improved Spectropolarimetric Status: Active Type: Grant
Fund: 143626 - Improved Spectropolarimetric FMGR: Kislat, Fabian

PI Name:	Kislat, Fabian		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/05/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC24K0636	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/2/24 - 2/1/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPFK - PI Fabian Kislat

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,437.05	0.00	(3,437.05)	(3,437.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,266.00	5,266.00	0.00	0.00	0.00	5,266.00	5,266.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,186.62	0.00	(8,186.62)	(8,186.62)
613N30	Graduate Research Assistant	0.00	0.00	2,595.92	20,844.64	10,481.03	(31,325.67)	(31,325.67)
613NZ0	Grad Unallocated Budget (Bud Only)	41,183.00	41,183.00	0.00	0.00	0.00	41,183.00	41,183.00
***Total: Personnel**		**46,449.00**	**46,449.00**	**2,595.92**	**32,468.31**	**10,481.03**	**3,499.66**	**3,499.66**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	909.34	0.00	(909.34)	(909.34)
65YF10	Full Fringe Benefit Distr Expe	1,666.00	1,666.00	0.00	0.00	0.00	1,666.00	1,666.00
***Total: Fringe Benefits**		**1,666.00**	**1,666.00**	**0.00**	**909.34**	**0.00**	**756.66**	**756.66**
710	Travel	2,046.00	2,046.00	0.00	0.00	0.00	2,046.00	2,046.00
***Total: Travel**		**2,046.00**	**2,046.00**	**0.00**	**0.00**	**0.00**	**2,046.00**	**2,046.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,995.00	0.00	(1,995.00)	(1,995.00)
721100	Assistantships	8,997.00	8,997.00	0.00	0.00	0.00	8,997.00	8,997.00
721155	Asstship-Tuition Waiver	0.00	0.00	1,057.00	1,848.25	0.00	(1,848.25)	(1,848.25)
***Total: Tuition**		**8,997.00**	**8,997.00**	**2,197.00**	**3,843.25**	**0.00**	**5,153.75**	**5,153.75**
7300	Subcontracts	39,532.00	39,532.00	0.00	0.00	0.00	39,532.00	39,532.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	37,732.00	(37,732.00)	(37,732.00)
***Total: Contractual**		**39,532.00**	**39,532.00**	**0.00**	**0.00**	**37,732.00**	**1,800.00**	**1,800.00**
****Total Direct Cost Expenditures**		**98,690.00**	**98,690.00**	**4,792.92**	**37,220.90**	**48,213.03**	**13,256.07**	**13,256.07**
760300	F&A Expenditures	40,212.00	40,212.00	1,388.82	17,857.02	0.00	22,354.98	22,354.98
***Total: Indirect Costs**		**40,212.00**	**40,212.00**	**1,388.82**	**17,857.02**	**0.00**	**22,354.98**	**22,354.98**
****Total Indirect Cost Expenditures**		**40,212.00**	**40,212.00**	**1,388.82**	**17,857.02**	**0.00**	**22,354.98**	**22,354.98**
*****Total Expenditures**		**138,902.00**	**138,902.00**	**6,181.74**	**55,077.92**	**48,213.03**	**35,611.05**	**35,611.05**
Revenue								
530000	Federal Programs	0.00	0.00	6,181.74	55,077.92	0.00	(55,077.92)	(55,077.92)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,181.74**	**55,077.92**	**0.00**	**(55,077.92)**	**(55,077.92)**

Grant: 143626 - Improved Spectropolarimetric Status: Active Type: Grant
Fund: 143626 - Improved Spectropolarimetric FMGR: Kislat, Fabian

PI Name:	Kislat, Fabian		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/05/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	80NSSC24K0636	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/2/24 - 2/1/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPFK - PI Fabian Kislat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**6,181.74**	**55,077.92**	**0.00**	**(55,077.92)**	**(55,077.92)**

Grant: 143C00 - Gro Reforecast Status: Closing - Manual Process Type: Contract
Fund: 143C00 - Gro Reforecast FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/31/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NAS5-26645	CFDA #: 43.001	Term Date:		IDC Rate Code:	URESON	46.00%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	34,347.60	0.00	(34,347.60)	(34,347.60)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,928.45	0.00	(25,928.45)	(25,928.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	315,453.61	0.00	(315,453.61)	(315,453.61)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	57,361.00	0.00	(57,361.00)	(57,361.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	189,582.00	0.00	(189,582.00)	(189,582.00)
613N20	Graduate Associate	0.00	0.00	0.00	98,265.50	0.00	(98,265.50)	(98,265.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	135,776.45	0.00	(135,776.45)	(135,776.45)
613N40	Graduate Research Associate	0.00	0.00	0.00	34,600.00	0.00	(34,600.00)	(34,600.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	140,256.26	0.00	(140,256.26)	(140,256.26)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	74,000.00	0.00	0.00	0.00	10,000.00	74,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	24,645.00	0.00	(24,645.00)	(24,645.00)
615F10	PAT	0.00	(7,603.71)	0.00	2,198,352.86	0.00	(2,198,352.86)	(2,205,956.57)
615NZ0	PAT Unallocated Budget (Bud Only)	40,910.00	40,910.00	0.00	0.00	0.00	40,910.00	40,910.00
617F10	Operating Staff	0.00	0.00	0.00	60,630.74	0.00	(60,630.74)	(60,630.74)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,792.30	0.00	(1,792.30)	(1,792.30)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,870.00	0.00	(9,870.00)	(9,870.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	102,344.51	0.00	(102,344.51)	(102,344.51)
61SNSH	Student Labor	0.00	0.00	0.00	177,497.85	0.00	(177,497.85)	(177,497.85)
61SNWS	College Work Study	0.00	0.00	0.00	6,309.50	0.00	(6,309.50)	(6,309.50)
61SNZ0	Student Labor Unallocated(Bud Only)	302,000.00	300,000.00	0.00	0.00	0.00	302,000.00	300,000.00
61U000	Salary Offset Account	3,203,985.00	3,207,565.00	0.00	0.00	0.00	3,203,985.00	3,207,565.00
***Total: Personnel**		**3,556,895.00**	**3,614,871.29**	**0.00**	**3,613,013.63**	**0.00**	**(56,118.63)**	**1,857.66**
65YF10	Full Fringe Benefit Distr Expe	1,068,768.00	943,926.10	0.00	942,311.02	0.00	126,456.98	1,615.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,646.33	0.00	(1,646.33)	(1,646.33)
***Total: Fringe Benefits**		**1,068,768.00**	**943,926.10**	**0.00**	**943,957.35**	**0.00**	**124,810.65**	**(31.25)**
7100	In-State Travel	0.00	0.00	0.00	3,016.34	0.00	(3,016.34)	(3,016.34)
7101	Out of State Travel	0.00	0.00	0.00	126,681.19	0.00	(126,681.19)	(126,681.19)
710100	Out-of-State Travel	0.00	0.00	0.00	7,936.10	0.00	(7,936.10)	(7,936.10)
7102	Foreign Travel	0.00	0.00	0.00	136,385.34	0.00	(136,385.34)	(136,385.34)
710200	Foreign Travel	0.00	0.00	0.00	3,776.04	0.00	(3,776.04)	(3,776.04)
7103	Conference-Registration Fees	0.00	0.00	0.00	27,154.33	0.00	(27,154.33)	(27,154.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,787.60	0.00	(1,787.60)	(1,787.60)

Grant: 143C00 - Gro Reforecast Status: Closing - Manual Process Type: Contract
Fund: 143C00 - Gro Reforecast FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/31/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NAS5-26645	CFDA #: 43.001	Term Date:		IDC Rate Code:	URESON	46.00%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,598.04	0.00	(3,598.04)	(3,598.04)
710Z	Travel-Other	174,922.00	192,922.00	0.00	0.00	0.00	174,922.00	192,922.00
710Z00	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: Travel**		**174,922.00**	**195,922.00**	**0.00**	**310,334.98**	**0.00**	**(135,412.98)**	**(114,412.98)**
7400	Capitalizable Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
***Total: Equipment**		**384,168.73**	**255,108.23**	**0.00**	**255,031.07**	**0.00**	**129,137.66**	**77.16**
7111	Supplies	0.00	0.00	0.00	81,674.66	0.00	(81,674.66)	(81,674.66)
711100	Supplies-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7112	Research Supplies	0.00	0.00	0.00	6,165.85	0.00	(6,165.85)	(6,165.85)
711200	Research Supplies	5,000.00	16,600.00	0.00	2,524.98	0.00	2,475.02	14,075.02
7130	Printing and Copying	0.00	0.00	0.00	21,922.90	0.00	(21,922.90)	(21,922.90)
713000	Printing & Copying-General	0.00	0.00	0.00	2,407.25	0.00	(2,407.25)	(2,407.25)
7140	Postage	0.00	0.00	0.00	6,866.73	0.00	(6,866.73)	(6,866.73)
714000	Postage-General	0.00	0.00	0.00	6.68	0.00	(6.68)	(6.68)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	54.27	0.00	(54.27)	(54.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	65.67	0.00	(65.67)	(65.67)
7160	Maintenance and Repairs	0.00	0.00	0.00	123,612.64	0.00	(123,612.64)	(123,612.64)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	183,484.30	0.00	(183,484.30)	(183,484.30)
7161	Rentals-Leases	0.00	0.00	0.00	14,889.55	0.00	(14,889.55)	(14,889.55)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7180	Telecommunications	0.00	0.00	0.00	21,136.50	0.00	(21,136.50)	(21,136.50)
718000	Telecom-General	0.00	0.00	0.00	213.72	0.00	(213.72)	(213.72)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	179.82	0.00	(179.82)	(179.82)
7191	Membership Dues and Fees	0.00	0.00	0.00	5,358.75	0.00	(5,358.75)	(5,358.75)
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	525,625.00	569,750.59	0.00	0.00	0.00	525,625.00	569,750.59
***Total: Supplies**		**530,625.00**	**588,850.59**	**0.00**	**474,564.27**	**0.00**	**56,060.73**	**114,286.32**
7211	Assistantships	36,000.00	48,500.00	0.00	52,005.50	0.00	(16,005.50)	(3,505.50)
721155	Asstship-Tuition Waiver	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
7223	Other Financial Aid	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	474.75	0.00	(474.75)	(474.75)

Grant: 143C00 - Gro Reforecast Status: Closing - Manual Process Type: Contract
Fund: 143C00 - Gro Reforecast FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/31/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NAS5-26645	CFDA #: 43.001	Term Date:		IDC Rate Code:	URESON	46.00%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Tuition**		**36,000.00**	**53,000.00**	**0.00**	**52,980.25**	**0.00**	**(16,980.25)**	**19.75**
7300	Subcontracts	312,500.00	397,869.56	0.00	397,489.27	0.00	(84,989.27)	380.29
730001	Subcontracts 01	0.00	(380.29)	0.00	0.00	0.00	0.00	(380.29)
***Total: Contractual**		**312,500.00**	**397,489.27**	**0.00**	**397,489.27**	**0.00**	**(84,989.27)**	**0.00**
7600	Internal Allocations	0.00	0.00	0.00	171,102.47	0.00	(171,102.47)	(171,102.47)
760003	Int Alloc-Computer Usage Charge	0.00	170,000.00	0.00	(171,102.47)	0.00	171,102.47	341,102.47
***Total: Other**		**0.00**	**170,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**170,000.00**
****Total Direct Cost Expenditures**		**6,063,878.73**	**6,219,167.48**	**0.00**	**6,047,370.82**	**0.00**	**16,507.91**	**171,796.66**
7603	F&A Expenditures	2,341,194.00	2,360,374.64	0.00	2,307,649.55	0.00	33,544.45	52,725.09
760300	F&A Expenditures	27,931.00	(143,033.00)	0.00	79,252.09	0.00	(51,321.09)	(222,285.09)
***Total: Indirect Costs**		**2,369,125.00**	**2,217,341.64**	**0.00**	**2,386,901.64**	**0.00**	**(17,776.64)**	**(169,560.00)**
****Total Indirect Cost Expenditures**		**2,369,125.00**	**2,217,341.64**	**0.00**	**2,386,901.64**	**0.00**	**(17,776.64)**	**(169,560.00)**
*****Total Expenditures**		**8,433,003.73**	**8,436,509.12**	**0.00**	**8,434,272.46**	**0.00**	**(1,268.73)**	**2,236.66**
Revenue								
5300	Federal Programs	8,313,003.73	8,317,214.00	0.00	8,143,816.64	0.00	169,187.09	173,397.36
530000	Federal Programs	30,000.00	30,000.00	0.00	290,455.82	0.00	(260,455.82)	(260,455.82)
***Total: Sponsored Programs**		**8,343,003.73**	**8,347,214.00**	**0.00**	**8,434,272.46**	**0.00**	**(91,268.73)**	**(87,058.46)**
*****Total Revenue**		**8,343,003.73**	**8,347,214.00**	**0.00**	**8,434,272.46**	**0.00**	**(91,268.73)**	**(87,058.46)**

Grant: 143C00 - Gro Reforecast Status: Closing - Manual Process Type: Contract
Fund: 143C01 - Gro Reforecast FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/31/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NAS5-26645	CFDA #: 43.001	Term Date:		IDC Rate Code:	URESON	46.00%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,798.51	0.00	(10,798.51)	(10,798.51)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	34,514.00	0.00	(34,514.00)	(34,514.00)
613N20	Graduate Associate	0.00	0.00	0.00	10,650.00	0.00	(10,650.00)	(10,650.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,200.00	0.00	(19,200.00)	(19,200.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	24,200.00	0.00	(24,200.00)	(24,200.00)
615F10	PAT	0.00	4,165.00	0.00	309,176.45	0.00	(309,176.45)	(305,011.45)
617F10	Operating Staff	0.00	0.00	0.00	20,686.99	0.00	(20,686.99)	(20,686.99)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	549.96	0.00	(549.96)	(549.96)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,114.33	0.00	(3,114.33)	(3,114.33)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61U000	Salary Offset Account	391,311.00	423,725.24	0.00	0.00	0.00	391,311.00	423,725.24
***Total: Personnel**		**396,311.00**	**432,890.24**	**0.00**	**432,890.24**	**0.00**	**(36,579.24)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	134,926.00	120,726.23	0.00	120,461.85	0.00	14,464.15	264.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.58	0.00	(12.58)	(12.58)
***Total: Fringe Benefits**		**134,926.00**	**120,726.23**	**0.00**	**120,474.43**	**0.00**	**14,451.57**	**251.80**
7100	In-State Travel	0.00	0.00	0.00	26.60	0.00	(26.60)	(26.60)
7101	Out of State Travel	0.00	0.00	0.00	15,787.49	0.00	(15,787.49)	(15,787.49)
7102	Foreign Travel	0.00	0.00	0.00	2,803.53	0.00	(2,803.53)	(2,803.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,783.00	0.00	(2,783.00)	(2,783.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	739.44	0.00	(739.44)	(739.44)
710Z	Travel-Other	43,663.00	38,292.00	0.00	0.00	0.00	43,663.00	38,292.00
***Total: Travel**		**43,663.00**	**38,292.00**	**0.00**	**22,140.06**	**0.00**	**21,522.94**	**16,151.94**
7400	Capitalizable Equipment	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
***Total: Equipment**		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
7111	Supplies	0.00	0.00	0.00	1,398.17	0.00	(1,398.17)	(1,398.17)
711100	Supplies-General	0.00	1,302.77	0.00	0.00	0.00	0.00	1,302.77
7112	Research Supplies	0.00	0.00	0.00	948.18	0.00	(948.18)	(948.18)
711200	Research Supplies	0.00	(32,966.00)	0.00	0.00	0.00	0.00	(32,966.00)
7130	Printing and Copying	0.00	0.00	0.00	3,420.12	0.00	(3,420.12)	(3,420.12)
7140	Postage	0.00	0.00	0.00	1,892.05	0.00	(1,892.05)	(1,892.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 143C00 - Gro Reforecast Status: Closing - Manual Process Type: Contract
Fund: 143C01 - Gro Reforecast FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/31/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NAS5-26645	CFDA #: 43.001	Term Date:		IDC Rate Code:	URESON	46.00%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7160	Maintenance and Repairs	0.00	0.00	0.00	254.72	0.00	(254.72)	(254.72)
7161	Rentals-Leases	0.00	0.00	0.00	1,847.45	0.00	(1,847.45)	(1,847.45)
7180	Telecommunications	0.00	0.00	0.00	1,904.70	0.00	(1,904.70)	(1,904.70)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,005.51	0.00	(1,005.51)	(1,005.51)
71CZ	Other Expenses-Deductions	37,812.00	28,189.18	0.00	0.00	0.00	37,812.00	28,189.18
***Total: Supplies**		**37,812.00**	**(3,474.05)**	**0.00**	**12,670.90**	**0.00**	**25,141.10**	**(16,144.95)**
7211	Assistantships	3,000.00	1,409.00	0.00	8,375.00	0.00	(5,375.00)	(6,966.00)
721155	Asstship-Tuition Waiver	0.00	32,966.00	0.00	0.00	0.00	0.00	32,966.00
***Total: Tuition**		**3,000.00**	**34,375.00**	**0.00**	**8,375.00**	**0.00**	**(5,375.00)**	**26,000.00**
7222	Participant Support	0.00	0.00	0.00	26,000.00	0.00	(26,000.00)	(26,000.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**26,000.00**	**0.00**	**(26,000.00)**	**(26,000.00)**
****Total Direct Cost Expenditures**		**621,712.00**	**622,809.42**	**0.00**	**622,550.63**	**0.00**	**(838.63)**	**258.79**
7603	F&A Expenditures	273,288.00	273,301.78	0.00	272,241.63	0.00	1,046.37	1,060.15
760300	F&A Expenditures	0.00	(406.32)	0.00	660.65	0.00	(660.65)	(1,066.97)
***Total: Indirect Costs**		**273,288.00**	**272,895.46**	**0.00**	**272,902.28**	**0.00**	**385.72**	**(6.82)**
****Total Indirect Cost Expenditures**		**273,288.00**	**272,895.46**	**0.00**	**272,902.28**	**0.00**	**385.72**	**(6.82)**
*****Total Expenditures**		**895,000.00**	**895,704.88**	**0.00**	**895,452.91**	**0.00**	**(452.91)**	**251.97**
Revenue								
5300	Federal Programs	895,000.00	895,000.00	0.00	894,755.58	0.00	244.42	244.42
530000	Federal Programs	0.00	0.00	0.00	697.33	0.00	(697.33)	(697.33)
***Total: Sponsored Programs**		**895,000.00**	**895,000.00**	**0.00**	**895,452.91**	**0.00**	**(452.91)**	**(452.91)**
*****Total Revenue**		**895,000.00**	**895,000.00**	**0.00**	**895,452.91**	**0.00**	**(452.91)**	**(452.91)**

Grant: 143C00 - Gro Reforecast Status: Closing - Manual Process Type: Contract
Fund: 143C02 - Gro-Comptel FMGR: Lockwood, John A

PI Name:	Ryan, James M	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	NAS5-26645 CFDA #: 43.001	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UZSPJL - PI John Lockwood

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61U000	Salary Offset Account	0.00	2,691,133.18	0.00	2,691,133.18	0.00	(2,691,133.18)	0.00
***Total: Personnel**		**0.00**	**2,691,133.18**	**0.00**	**2,691,133.18**	**0.00**	**(2,691,133.18)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	645,039.75	0.00	645,039.75	0.00	(645,039.75)	0.00
***Total: Fringe Benefits**		**0.00**	**645,039.75**	**0.00**	**645,039.75**	**0.00**	**(645,039.75)**	**0.00**
710Z	Travel-Other	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
710Z00	Travel-Other	0.00	1,067,454.00	0.00	1,041,715.56	0.00	(1,041,715.56)	25,738.44
***Total: Travel**		**0.00**	**1,097,454.00**	**0.00**	**1,041,715.56**	**0.00**	**(1,041,715.56)**	**55,738.44**
7400	Capitalizable Equipment	0.00	5,229.74	0.00	0.00	0.00	0.00	5,229.74
740000	Cap Equipment	0.00	162,386.00	0.00	167,615.74	0.00	(167,615.74)	(5,229.74)
***Total: Equipment**		**0.00**	**167,615.74**	**0.00**	**167,615.74**	**0.00**	**(167,615.74)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	(25,536.88)	0.00	0.00	0.00	0.00	(25,536.88)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
***Total: Supplies**		**0.00**	**(25,536.88)**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(55,536.88)**
7300	Subcontracts	0.00	75,557.83	0.00	0.00	0.00	0.00	75,557.83
730000	Subcontracts	0.00	5,739,394.67	0.00	5,814,952.50	0.00	(5,814,952.50)	(75,557.83)
***Total: Contractual**		**0.00**	**5,814,952.50**	**0.00**	**5,814,952.50**	**0.00**	**(5,814,952.50)**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,390,658.29**	**0.00**	**10,390,456.73**	**0.00**	**(10,390,456.73)**	**201.56**
7603	F&A Expenditures	0.00	155,284.86	0.00	0.00	0.00	0.00	155,284.86
760300	F&A Expenditures	0.00	2,273,723.56	0.00	2,429,008.42	0.00	(2,429,008.42)	(155,284.86)
***Total: Indirect Costs**		**0.00**	**2,429,008.42**	**0.00**	**2,429,008.42**	**0.00**	**(2,429,008.42)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**2,429,008.42**	**0.00**	**2,429,008.42**	**0.00**	**(2,429,008.42)**	**0.00**
*****Total Expenditures**		**0.00**	**12,819,666.71**	**0.00**	**12,819,465.15**	**0.00**	**(12,819,465.15)**	**201.56**
Revenue								
5300	Federal Programs	0.00	3,979,906.94	0.00	0.00	0.00	0.00	3,979,906.94

Grant: 143C00 - Gro Reforecast Status: Closing - Manual Process Type: Contract
Fund: 143C02 - Gro-Comptel FMGR: Lockwood, John A

PI Name: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
Effective Date: 03/31/2015
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting SPONSOR
Idc Waiver NO

Org: UZSPJL - PI John Lockwood

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000	Federal Programs	0.00	12,314,082.00	0.00	12,819,465.15	0.00	(12,819,465.15)	(505,383.15)
***Total: Sponsored Programs**		**0.00**	**16,293,988.94**	**0.00**	**12,819,465.15**	**0.00**	**(12,819,465.15)**	**3,474,523.79**
5603	NHPTV Sales and Services	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
***Total: Sales of Educational Activities**		**0.00**	**(3,474,322.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,474,322.23)**
*****Total Revenue**		**0.00**	**12,819,666.71**	**0.00**	**12,819,465.15**	**0.00**	**(12,819,465.15)**	**201.56**

Grant: 143C00 - Gro Reforecast Status: Closing - Manual Process Type: Contract
Fund: 143C03 - Gro Misson Ops & Data Analysis FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/31/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NAS5-26645	CFDA #: 43.001	Term Date:		IDC Rate Code:	URESON	46.00%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	112,773.00	0.00	112,773.00	0.00	(112,773.00)	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	75,090.00	111,790.00	0.00	111,790.00	0.00	(36,700.00)	0.00
61U000	Salary Offset Account	917,739.00	1,058,691.80	0.00	1,058,691.80	0.00	(140,952.80)	0.00
***Total: Personnel**		**992,829.00**	**1,283,254.80**	**0.00**	**1,283,254.80**	**0.00**	**(290,425.80)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	265,341.00	309,015.41	0.00	309,015.41	0.00	(43,674.41)	0.00
***Total: Fringe Benefits**		**265,341.00**	**309,015.41**	**0.00**	**309,015.41**	**0.00**	**(43,674.41)**	**0.00**
710Z	Travel-Other	81,721.00	116,721.00	0.00	0.00	0.00	81,721.00	116,721.00
710Z00	Travel-Other	0.00	41,834.17	0.00	0.00	0.00	0.00	41,834.17
***Total: Travel**		**81,721.00**	**158,555.17**	**0.00**	**0.00**	**0.00**	**81,721.00**	**158,555.17**
7400	Capitalizable Equipment	87,045.00	97,206.62	0.00	0.00	0.00	87,045.00	97,206.62
740000	Cap Equipment	0.00	5,000.00	0.00	102,206.62	0.00	(102,206.62)	(97,206.62)
***Total: Equipment**		**87,045.00**	**102,206.62**	**0.00**	**102,206.62**	**0.00**	**(15,161.62)**	**0.00**
71CZ	Other Expenses-Deductions	133,301.00	136,814.66	0.00	0.00	0.00	133,301.00	136,814.66
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	295,369.83	0.00	(295,369.83)	(295,369.83)
***Total: Supplies**		**133,301.00**	**136,814.66**	**0.00**	**295,369.83**	**0.00**	**(162,068.83)**	**(158,555.17)**
7211	Assistantships	2,000.00	9,917.00	0.00	0.00	0.00	2,000.00	9,917.00
721100	Assistantships	0.00	0.00	0.00	9,917.00	0.00	(9,917.00)	(9,917.00)
***Total: Tuition**		**2,000.00**	**9,917.00**	**0.00**	**9,917.00**	**0.00**	**(7,917.00)**	**0.00**
7300	Subcontracts	158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
***Total: Contractual**		**158,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**158,500.00**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
7600	Internal Allocations	0.00	23,534.00	0.00	0.00	0.00	0.00	23,534.00
760000	Internal Allocations	0.00	(23,534.00)	0.00	0.00	0.00	0.00	(23,534.00)
***Total: Other**		**69,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,000.00**	**0.00**
****Total Direct Cost Expenditures**		**1,789,737.00**	**1,999,763.66**	**0.00**	**1,999,763.66**	**0.00**	**(210,026.66)**	**(0.00)**
7603	F&A Expenditures	802,663.00	949,816.53	0.00	0.00	0.00	802,663.00	949,816.53
760300	F&A Expenditures	0.00	93,974.83	0.00	1,043,791.36	0.00	(1,043,791.36)	(949,816.53)
***Total: Indirect Costs**		**802,663.00**	**1,043,791.36**	**0.00**	**1,043,791.36**	**0.00**	**(241,128.36)**	**0.00**

Grant: 143C00 - Gro Reforecast Status: Closing - Manual Process Type: Contract
Fund: 143C03 - Gro Misson Ops & Data Analysis FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	03/31/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NAS5-26645	CFDA #: 43.001	Term Date:		IDC Rate Code:	URESON	46.00%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/89 - 9/30/03		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**		**802,663.00**	**1,043,791.36**	**0.00**	**1,043,791.36**	**0.00**	**(241,128.36)**	**0.00**
*****Total Expenditures**		**2,592,400.00**	**3,043,555.02**	**0.00**	**3,043,555.02**	**0.00**	**(451,155.02)**	**(0.00)**
Revenue								
5300	Federal Programs	1,621,400.00	2,196,363.44	0.00	0.00	0.00	1,621,400.00	2,196,363.44
530000	Federal Programs	0.00	261,000.00	0.00	3,043,555.02	0.00	(3,043,555.02)	(2,782,555.02)
***Total: Sponsored Programs**		**1,621,400.00**	**2,457,363.44**	**0.00**	**3,043,555.02**	**0.00**	**(1,422,155.02)**	**(586,191.58)**
5603	NHPTV Sales and Services	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
***Total: Sales of Educational Activities**		**971,000.00**	**586,191.58**	**0.00**	**0.00**	**0.00**	**971,000.00**	**586,191.58**
*****Total Revenue**		**2,592,400.00**	**3,043,555.02**	**0.00**	**3,043,555.02**	**0.00**	**(451,155.02)**	**0.00**

Grant: 145022 - Teaching the Dynamism of Colon Status: Closing - Final Financial Rev Type: Grant
Fund: 145022 - Teaching the Dynamism of Colon FMGR: Howey, Meghan L

PI Name:	Howey, Meghan L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Endowment for the Humanities (NEH)		Effective Date:	10/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	BH28808122	CFDA #: 45.163	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UCANTH		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	10/1/22 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: UCANMH - PI Meghan Howey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,153.88	0.00	(6,153.88)	(6,153.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,703.00	6,703.00	0.00	0.00	0.00	6,703.00	6,703.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,030.00	12,030.00	0.00	0.00	0.00	12,030.00	12,030.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	409.91	0.00	(409.91)	(409.91)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,951.06	0.00	(6,951.06)	(6,951.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,878.75	0.00	(16,878.75)	(16,878.75)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: Personnel**		**25,733.00**	**25,733.00**	**0.00**	**31,693.60**	**0.00**	**(5,960.60)**	**(5,960.60)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	515.27	0.00	(515.27)	(515.27)
65YF10	Full Fringe Benefit Distr Expe	2,084.00	2,084.00	0.00	0.00	0.00	2,084.00	2,084.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,961.12	0.00	(1,961.12)	(1,961.12)
***Total: Fringe Benefits**		**2,084.00**	**2,084.00**	**0.00**	**2,476.39**	**0.00**	**(392.39)**	**(392.39)**
710	Travel	53,261.00	53,261.00	0.00	0.00	0.00	53,261.00	53,261.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,194.49	0.00	(1,194.49)	(1,194.49)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,082.60	0.00	(1,082.60)	(1,082.60)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,930.50	0.00	(1,930.50)	(1,930.50)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
***Total: Travel**		**53,261.00**	**53,261.00**	**0.00**	**4,940.59**	**0.00**	**48,320.41**	**48,320.41**
711000	Purchasing Cards	0.00	0.00	0.00	220.36	0.00	(220.36)	(220.36)
711100	Supplies-General	0.00	0.00	0.00	2,121.49	0.00	(2,121.49)	(2,121.49)
711104	Supplies-From Bookstore	0.00	0.00	0.00	87.03	0.00	(87.03)	(87.03)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	513.28	0.00	(513.28)	(513.28)
711160	Supplies-Books	0.00	0.00	0.00	100.06	0.00	(100.06)	(100.06)
7112	Research Supplies	3,133.00	3,133.00	0.00	0.00	0.00	3,133.00	3,133.00
711200	Research Supplies	0.00	0.00	0.00	18.98	0.00	(18.98)	(18.98)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.67	0.00	(11.67)	(11.67)

Grant: 145022 - Teaching the Dynamism of Colon Status: Closing - Final Financial Rev Type: Grant
Fund: 145022 - Teaching the Dynamism of Colon FMGR: Howey, Meghan L

PI Name:	Howey, Meghan L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Endowment for the Humanities (NEH)		Effective Date:	10/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	BH28808122	CFDA #: 45.163	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UCANTH		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	10/1/22 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: UCANMH - PI Meghan Howey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	32,920.71	0.00	(32,920.71)	(32,920.71)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	631.77	0.00	(631.77)	(631.77)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	67.02	0.00	(67.02)	(67.02)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	48.10	0.00	(48.10)	(48.10)
***Total: Supplies**		**7,133.00**	**7,133.00**	**0.00**	**40,815.47**	**0.00**	**(33,682.47)**	**(33,682.47)**
722200	Participant Support	89,685.00	89,685.00	0.00	0.00	0.00	89,685.00	89,685.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	97,750.00	0.00	(97,750.00)	(97,750.00)
***Total: Participant Support**		**89,685.00**	**89,685.00**	**0.00**	**97,750.00**	**0.00**	**(8,065.00)**	**(8,065.00)**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
****Total Direct Cost Expenditures**		**177,896.00**	**177,896.00**	**0.00**	**177,736.05**	**0.00**	**159.95**	**159.95**
760300	F&A Expenditures	8,821.00	8,821.00	0.00	7,998.74	0.00	822.26	822.26
***Total: Indirect Costs**		**8,821.00**	**8,821.00**	**0.00**	**7,998.74**	**0.00**	**822.26**	**822.26**
****Total Indirect Cost Expenditures**		**8,821.00**	**8,821.00**	**0.00**	**7,998.74**	**0.00**	**822.26**	**822.26**
*****Total Expenditures**		**186,717.00**	**186,717.00**	**0.00**	**185,734.79**	**0.00**	**982.21**	**982.21**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	185,734.79	0.00	(185,734.79)	(185,734.79)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**185,734.79**	**0.00**	**(185,734.79)**	**(185,734.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**185,734.79**	**0.00**	**(185,734.79)**	**(185,734.79)**

Grant: 145022 - Teaching the Dynamism of Colon Status: Closing - Final Financial Rev Type: Grant
Fund: 145022 - Teaching the Dynamism of Colon FMGR: Howey, Meghan L

PI Name:	Howey, Meghan L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Endowment for the Humanities (NEH)		Effective Date:	10/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	BH28808122	CFDA #: 45.163	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UCANTH		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	10/1/22 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: UCHCTR - Center for the Humanities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147896 - CREST: Teacher Success Status: Active Type: Grant
Fund: 147896 - CREST: Teacher Success FMGR: Bryce, Julia G

PI Name:	Bryce, Julia G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/24/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1660706	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	6/1/17 - 5/31/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCDM - Leitzel Center - Dawn Meredith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	2,887.28	0.00	(2,887.28)	(2,887.28)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	90,280.25	0.00	(90,280.25)	(90,280.25)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	7,985.06	0.00	(7,985.06)	(7,985.06)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,612.54	0.00	(8,612.54)	(8,612.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	125,185.00	125,185.00	0.00	0.00	0.00	125,185.00	125,185.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
615F10	PAT	0.00	0.00	581.56	63,505.07	203.54	(63,708.61)	(63,708.61)
615NZ0	PAT Unallocated Budget (Bud Only)	38,760.00	38,760.00	0.00	0.00	0.00	38,760.00	38,760.00
617F10	Operating Staff	0.00	0.00	0.00	2,322.62	0.00	(2,322.62)	(2,322.62)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,816.00	4,816.00	0.00	0.00	0.00	4,816.00	4,816.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,184.40	0.00	(5,184.40)	(5,184.40)
61SNSH	Student Labor	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,064.00	8,064.00	0.00	0.00	0.00	8,064.00	8,064.00
***Total: Personnel**		**176,825.00**	**176,825.00**	**581.56**	**185,647.22**	**203.54**	**(9,025.76)**	**(9,025.76)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,826.78	0.00	(8,826.78)	(8,826.78)
65YF10	Full Fringe Benefit Distr Expe	28,454.00	28,454.00	218.08	25,960.22	76.33	2,417.45	2,417.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	734.12	0.00	(734.12)	(734.12)
***Total: Fringe Benefits**		**28,454.00**	**28,454.00**	**218.08**	**35,521.12**	**76.33**	**(7,143.45)**	**(7,143.45)**
710	Travel	13,247.00	11,115.23	0.00	0.00	0.00	13,247.00	11,115.23
7101	Out of State Travel	0.00	(307.97)	0.00	0.00	0.00	0.00	(307.97)
710100	Out-of-State Travel	0.00	2,131.77	0.00	2,131.77	0.00	(2,131.77)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	307.97	0.00	307.97	0.00	(307.97)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,548.05	0.00	(2,548.05)	(2,548.05)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	253.60	0.00	(253.60)	(253.60)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	411.52	0.00	(411.52)	(411.52)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total: Travel**		**13,247.00**	**13,247.00**	**0.00**	**5,672.91**	**0.00**	**7,574.09**	**7,574.09**

Grant: 147896 - CREST: Teacher Success Status: Active Type: Grant
Fund: 147896 - CREST: Teacher Success FMGR: Bryce, Julia G

PI Name: Bryce, Julia G
Sponsor: National Science Foundation (NSF)
Sponsor ID: 1660706 CFDA #: 47.076
Resp Org: UALCTR
FRAGRNT Start/End Date: 6/1/17 - 5/31/25

Fund Information
Effective Date: 05/24/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: UOON16 35.20%
IDC Dist From Code: UNHDST 35.2
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NSF
Equipment Vesting SPONSOR
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance YES

Org: UALCDM - Leitzel Center - Dawn Meredith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100	Supplies-General	0.00	0.00	0.00	956.12	0.00	(956.12)	(956.12)
7112	Research Supplies	15,836.00	15,836.00	0.00	0.00	0.00	15,836.00	15,836.00
711200	Research Supplies	(4,804.00)	(4,804.00)	0.00	0.00	0.00	(4,804.00)	(4,804.00)
717000	Consulting-General	18,324.00	18,324.00	0.00	0.00	0.00	18,324.00	18,324.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,857.00	0.00	(1,857.00)	(1,857.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,500.00	9,500.00	0.00	4,287.40	0.00	5,212.60	5,212.60
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	409.73	0.00	(409.73)	(409.73)
76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
***Total: Supplies**		**38,856.00**	**38,856.00**	**0.00**	**9,030.25**	**0.00**	**29,825.75**	**29,825.75**
7200G1	MBFA-Grad Scholarships	0.00	0.00	0.00	379,490.00	0.00	(379,490.00)	(379,490.00)
7200U1	MBFA-UG Scholarships	0.00	0.00	0.00	175,479.00	0.00	(175,479.00)	(175,479.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**554,969.00**	**0.00**	**(554,969.00)**	**(554,969.00)**
722200	Participant Support	1,028,900.00	1,028,900.00	0.00	6,688.04	0.00	1,022,211.96	1,022,211.96
722205	Participant Sup-Stipends	0.00	0.00	0.00	2,055.40	0.00	(2,055.40)	(2,055.40)
***Total: Participant Support**		**1,028,900.00**	**1,028,900.00**	**0.00**	**8,743.44**	**0.00**	**1,020,156.56**	**1,020,156.56**
7300	Subcontracts	39,844.00	39,844.00	0.00	0.00	0.00	39,844.00	39,844.00
730001	Subcontracts 01	0.00	0.00	0.00	1,797.37	0.00	(1,797.37)	(1,797.37)
***Total: Contractual**		**39,844.00**	**39,844.00**	**0.00**	**1,797.37**	**0.00**	**38,046.63**	**38,046.63**
****Total Direct Cost Expenditures**		**1,326,126.00**	**1,326,126.00**	**799.64**	**801,381.31**	**279.87**	**524,464.82**	**524,464.82**
760300	F&A Expenditures	101,832.00	101,832.00	281.46	83,659.44	0.00	18,172.56	18,172.56
***Total: Indirect Costs**		**101,832.00**	**101,832.00**	**281.46**	**83,659.44**	**0.00**	**18,172.56**	**18,172.56**
****Total Indirect Cost Expenditures**		**101,832.00**	**101,832.00**	**281.46**	**83,659.44**	**0.00**	**18,172.56**	**18,172.56**
*****Total Expenditures**		**1,427,958.00**	**1,427,958.00**	**1,081.10**	**885,040.75**	**279.87**	**542,637.38**	**542,637.38**
Revenue								
530000	Federal Programs	0.00	0.00	1,081.10	885,040.75	0.00	(885,040.75)	(885,040.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,081.10**	**885,040.75**	**0.00**	**(885,040.75)**	**(885,040.75)**

Grant: 147896 - CREST: Teacher Success Status: Active Type: Grant
Fund: 147896 - CREST: Teacher Success FMGR: Bryce, Julia G

PI Name:	Bryce, Julia G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/24/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1660706	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	6/1/17 - 5/31/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCDM - Leitzel Center - Dawn Meredith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**1,081.10**	**885,040.75**	**0.00**	**(885,040.75)**	**(885,040.75)**

Grant: 147896 - CREST: Teacher Success Status: Active Type: Grant
Fund: 147896 - CREST: Teacher Success FMGR: Bryce, Julia G

PI Name:	Bryce, Julia G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/24/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1660706	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	6/1/17 - 5/31/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCTR - Leitzel Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147896 - CREST: Teacher Success Status: Active Type: Grant
Fund: 147896 - CREST: Teacher Success FMGR: Bryce, Julia G

PI Name:	Bryce, Julia G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/24/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1660706	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	6/1/17 - 5/31/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147896 - CREST: Teacher Success Status: Active Type: Grant
Fund: 147896 - CREST: Teacher Success FMGR: Bryce, Julia G

PI Name:	Bryce, Julia G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/24/2023	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	1660706	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls NSF
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting SPONSOR
FRAGRNT Start/End Date:	6/1/17 - 5/31/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UDPHDM - PI Dawn Meredith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Contractual**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147926 - The Finishers Program Status: Active Type: Grant
Fund: 147926 - The Finishers Program FMGR: Mattingly, David M

PI Name:	Mattingly, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/08/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1742099	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRCA - PI Catherine Ashcraft

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147926 - The Finishers Program Status: Active Type: Grant
Fund: 147926 - The Finishers Program FMGR: Mattingly, David M

PI Name:	Mattingly, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/08/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1742099	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDPHDM - PI Dawn Meredith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147926 - The Finishers Program Status: Active Type: Grant
Fund: 147926 - The Finishers Program FMGR: Mattingly, David M

PI Name:	Mattingly, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/08/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1742099	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDPHMM - PI David Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,559.37	0.00	(33,559.37)	(33,559.37)
611F60	Faculty NTT Research	0.00	0.00	0.00	14,575.74	0.00	(14,575.74)	(14,575.74)
611FBN	Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	59,019.00	59,019.00	0.00	0.00	0.00	59,019.00	59,019.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,000.11	0.00	(5,000.11)	(5,000.11)
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,745.58	0.00	(32,745.58)	(32,745.58)
613NZ0	Grad Unallocated Budget (Bud Only)	30,940.00	30,940.00	0.00	0.00	0.00	30,940.00	30,940.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,136.25	0.00	(3,136.25)	(3,136.25)
61SNSH	Student Labor	0.00	0.00	0.00	2,994.84	0.00	(2,994.84)	(2,994.84)
61SNZ0	Student Labor Unallocated(Bud Only)	19,600.00	19,600.00	0.00	0.00	0.00	19,600.00	19,600.00
***Total: Personnel**		**109,559.00**	**109,559.00**	**0.00**	**92,011.89**	**0.00**	**17,547.11**	**17,547.11**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,104.83	0.00	(3,104.83)	(3,104.83)
65YF10	Full Fringe Benefit Distr Expe	12,976.00	12,976.00	0.00	6,239.61	0.00	6,736.39	6,736.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	261.08	0.00	(261.08)	(261.08)
***Total: Fringe Benefits**		**12,976.00**	**12,976.00**	**0.00**	**9,605.52**	**0.00**	**3,370.48**	**3,370.48**
710	Travel	7,473.00	7,473.00	0.00	0.00	0.00	7,473.00	7,473.00
710D00	Domestic Travel NH	0.00	0.00	0.00	181.59	0.00	(181.59)	(181.59)
***Total: Travel**		**7,473.00**	**7,473.00**	**0.00**	**181.59**	**0.00**	**7,291.41**	**7,291.41**
7112	Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
711200	Research Supplies	0.00	0.00	0.00	6,863.03	0.00	(6,863.03)	(6,863.03)
713000	Printing & Copying-General	0.00	0.00	0.00	168.94	0.00	(168.94)	(168.94)
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,437.39	0.00	(6,437.39)	(6,437.39)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	348.24	0.00	(348.24)	(348.24)
717000	Consulting-General	31,529.00	31,529.00	0.00	0.00	0.00	31,529.00	31,529.00
717200	Other Professional Services-General	0.00	0.00	6,050.00	7,100.00	1,000.00	(8,100.00)	(8,100.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	25,000.00	2,212.00	(23,212.00)	(23,212.00)
***Total: Supplies**		**49,029.00**	**49,029.00**	**6,050.00**	**45,917.60**	**3,212.00**	**(100.60)**	**(100.60)**
7201U0	NBFA-Undergrad	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,990.00	0.00	(3,990.00)	(3,990.00)

Grant: 147926 - The Finishers Program Status: Active Type: Grant
Fund: 147926 - The Finishers Program FMGR: Mattingly, David M

PI Name:	Mattingly, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/08/2017	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1742099	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDPHMM - PI David Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100	Assistantships	6,730.00	6,730.00	0.00	0.00	0.00	6,730.00	6,730.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,681.13	0.00	(3,681.13)	(3,681.13)
***Total: Tuition**		**6,730.00**	**6,730.00**	**0.00**	**7,671.13**	**0.00**	**(941.13)**	**(941.13)**
722200	Participant Support	720,000.00	0.00	0.00	0.00	0.00	720,000.00	0.00
***Total: Participant Support**		**720,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**720,000.00**	**0.00**
****Total Direct Cost Expenditures**		**905,767.00**	**185,767.00**	**6,050.00**	**155,387.73**	**3,212.00**	**747,167.27**	**27,167.27**
760300	F&A Expenditures	90,273.00	90,273.00	3,055.25	74,504.13	0.00	15,768.87	15,768.87
***Total: Indirect Costs**		**90,273.00**	**90,273.00**	**3,055.25**	**74,504.13**	**0.00**	**15,768.87**	**15,768.87**
****Total Indirect Cost Expenditures**		**90,273.00**	**90,273.00**	**3,055.25**	**74,504.13**	**0.00**	**15,768.87**	**15,768.87**
*****Total Expenditures**		**996,040.00**	**276,040.00**	**9,105.25**	**229,891.86**	**3,212.00**	**762,936.14**	**42,936.14**
Revenue								
530000	Federal Programs	0.00	0.00	9,105.25	229,891.86	0.00	(229,891.86)	(229,891.86)
***Total: Sponsored Programs**		**0.00**	**0.00**	**9,105.25**	**229,891.86**	**0.00**	**(229,891.86)**	**(229,891.86)**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**9,105.25**	**229,891.86**	**0.00**	**(229,891.86)**	**(229,891.86)**

Grant: 147926 - The Finishers Program Status: Active Type: Grant
Fund: 147928 - Participant Support FMGR: Mattingly, David M

PI Name:	Mattingly, David M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/01/2018	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	1742099	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U0 NBFA-Undergrad	0.00	0.00	0.00	693,720.50	0.00	(693,720.50)	(693,720.50)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**693,720.50**	**0.00**	**(693,720.50)**	**(693,720.50)**
722200 Participant Support	(20,000.00)	681,232.03	0.00	0.00	0.00	(20,000.00)	681,232.03
***Total: Participant Support**	**(20,000.00)**	**681,232.03**	**0.00**	**0.00**	**0.00**	**(20,000.00)**	**681,232.03**
****Total Direct Cost Expenditures**	**(20,000.00)**	**681,232.03**	**0.00**	**693,720.50**	**0.00**	**(713,720.50)**	**(12,488.47)**
*****Total Expenditures**	**(20,000.00)**	**681,232.03**	**0.00**	**693,720.50**	**0.00**	**(713,720.50)**	**(12,488.47)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	693,720.50	0.00	(693,720.50)	(693,720.50)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**693,720.50**	**0.00**	**(693,720.50)**	**(693,720.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**693,720.50**	**0.00**	**(693,720.50)**	**(693,720.50)**

Grant: 147926 - The Finishers Program Status: Active Type: Grant
Fund: 147A16 - Part Support-Summer Tuition FMGR: Mattingly, David M

PI Name:	Mattingly, David M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2019	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	1742099	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U0 NBFA-Undergrad	0.00	0.00	0.00	38,767.97	0.00	(38,767.97)	(38,767.97)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**38,767.97**	**0.00**	**(38,767.97)**	**(38,767.97)**
722200 Participant Support	20,000.00	38,767.97	0.00	0.00	0.00	20,000.00	38,767.97
***Total: Participant Support**	**20,000.00**	**38,767.97**	**0.00**	**0.00**	**0.00**	**20,000.00**	**38,767.97**
****Total Direct Cost Expenditures**	**20,000.00**	**38,767.97**	**0.00**	**38,767.97**	**0.00**	**(18,767.97)**	**0.00**
*****Total Expenditures**	**20,000.00**	**38,767.97**	**0.00**	**38,767.97**	**0.00**	**(18,767.97)**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	38,767.97	0.00	(38,767.97)	(38,767.97)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**38,767.97**	**0.00**	**(38,767.97)**	**(38,767.97)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**38,767.97**	**0.00**	**(38,767.97)**	**(38,767.97)**

Grant: 147936 - GEM Workshop Coordination Status: Active Type: Grant
Fund: 147936 - GEM Workshop Coordination FMGR: Mouikis, Christoforos

PI Name:	Mouikis, Christoforos		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/11/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1800948	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/18 - 2/28/26		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147936 - GEM Workshop Coordination Status: Active Type: Grant
Fund: 147936 - GEM Workshop Coordination FMGR: Mouikis, Christoforos

PI Name:	Mouikis, Christoforos		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/11/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1800948	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/18 - 2/28/26		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPCM - PI Christopher Mouikis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,412.92	0.00	(16,412.92)	(16,412.92)
611F60	Faculty NTT Research	0.00	0.00	2,352.62	59,038.51	0.00	(59,038.51)	(59,038.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	100,632.00	100,632.00	0.00	0.00	0.00	100,632.00	100,632.00
615F10	PAT	0.00	0.00	1,322.03	18,335.27	0.00	(18,335.27)	(18,335.27)
615NZ0	PAT Unallocated Budget (Bud Only)	25,540.00	25,540.00	0.00	0.00	0.00	25,540.00	25,540.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	48,147.30	0.00	(48,147.30)	(48,147.30)
***Total: Personnel**		**126,172.00**	**126,172.00**	**3,674.65**	**141,934.00**	**0.00**	**(15,762.00)**	**(15,762.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,294.95	0.00	(1,294.95)	(1,294.95)
65YF10	Full Fringe Benefit Distr Expe	25,397.00	25,397.00	1,378.01	28,730.99	0.00	(3,333.99)	(3,333.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,773.48	0.00	(3,773.48)	(3,773.48)
***Total: Fringe Benefits**		**25,397.00**	**25,397.00**	**1,378.01**	**33,799.42**	**0.00**	**(8,402.42)**	**(8,402.42)**
710	Travel	79,665.00	71,190.71	0.00	0.00	0.00	79,665.00	71,190.71
710100	Out-of-State Travel	0.00	8,474.29	0.00	8,474.29	0.00	(8,474.29)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	975.45	0.00	(975.45)	(975.45)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,940.56	0.00	(1,940.56)	(1,940.56)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	52,891.85	0.00	(52,891.85)	(52,891.85)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	5,923.17	0.00	(5,923.17)	(5,923.17)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	3,056.71	0.00	(3,056.71)	(3,056.71)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	207.94	10,486.04	0.00	(10,486.04)	(10,486.04)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	5,816.85	0.00	(5,816.85)	(5,816.85)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,571.05	0.00	(1,571.05)	(1,571.05)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	9,077.41	0.00	(9,077.41)	(9,077.41)
***Total: Travel**		**79,665.00**	**79,665.00**	**207.94**	**101,568.38**	**0.00**	**(21,903.38)**	**(21,903.38)**
711100	Supplies-General	0.00	0.00	0.00	8,337.81	0.00	(8,337.81)	(8,337.81)
7112	Research Supplies	15,278.00	15,278.00	0.00	0.00	0.00	15,278.00	15,278.00
711200	Research Supplies	700.00	700.00	0.00	15,538.21	0.00	(14,838.21)	(14,838.21)
713000	Printing & Copying-General	0.00	0.00	0.00	628.95	0.00	(628.95)	(628.95)
713010	Printing & Copying-Publications	0.00	0.00	0.00	133.61	0.00	(133.61)	(133.61)

Grant: 147936 - GEM Workshop Coordination Status: Active Type: Grant
Fund: 147936 - GEM Workshop Coordination FMGR: Mouikis, Christoforos

PI Name:	Mouikis, Christoforos		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/11/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1800948	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/18 - 2/28/26		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPCM - PI Christopher Mouikis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8,568.51	0.00	(8,568.51)	(8,568.51)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,996.08	0.00	(3,996.08)	(3,996.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,522.64	0.00	(1,522.64)	(1,522.64)
717000	Consulting-General	16,321.00	16,321.00	0.00	0.00	0.00	16,321.00	16,321.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	(14.00)	0.00	14.00	14.00
717200	Other Professional Services-General	0.00	0.00	17,000.00	70,412.00	5,000.00	(75,412.00)	(75,412.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	199,146.00	199,146.00	0.00	64,144.16	0.00	135,001.84	135,001.84
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,142.00	0.00	(1,142.00)	(1,142.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	29.33	9,778.67	0.00	(9,778.67)	(9,778.67)
***Total: Supplies**		**231,445.00**	**231,445.00**	**17,029.33**	**186,168.64**	**5,000.00**	**40,276.36**	**40,276.36**
722200	Participant Support	555,000.00	518,671.42	0.00	518,153.54	0.00	36,846.46	517.88
***Total: Participant Support**		**555,000.00**	**518,671.42**	**0.00**	**518,153.54**	**0.00**	**36,846.46**	**517.88**
****Total Direct Cost Expenditures**		**1,017,679.00**	**981,350.42**	**22,289.93**	**981,623.98**	**5,000.00**	**31,055.02**	**(5,273.56)**
760300	F&A Expenditures	120,295.00	120,295.00	5,795.37	120,502.16	0.00	(207.16)	(207.16)
***Total: Indirect Costs**		**120,295.00**	**120,295.00**	**5,795.37**	**120,502.16**	**0.00**	**(207.16)**	**(207.16)**
****Total Indirect Cost Expenditures**		**120,295.00**	**120,295.00**	**5,795.37**	**120,502.16**	**0.00**	**(207.16)**	**(207.16)**
*****Total Expenditures**		**1,137,974.00**	**1,101,645.42**	**28,085.30**	**1,102,126.14**	**5,000.00**	**30,847.86**	**(5,480.72)**
Revenue								
530000	Federal Programs	0.00	0.00	28,085.30	1,102,126.14	0.00	(1,102,126.14)	(1,102,126.14)
***Total: Sponsored Programs**		**0.00**	**0.00**	**28,085.30**	**1,102,126.14**	**0.00**	**(1,102,126.14)**	**(1,102,126.14)**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**28,085.30**	**1,102,126.14**	**0.00**	**(1,102,126.14)**	**(1,102,126.14)**

Grant: 147936 - GEM Workshop Coordination Status: Active Type: Grant
Fund: 147B97 - Participant Support FMGR: Mouikis, Christoforos

PI Name:	Mouikis, Christoforos		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	1800948	CFDA #: 47.050	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	3/15/18 - 2/28/26		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UZSPCM - PI Christopher Mouikis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722200	Participant Support	319,820.00	356,148.58	0.00	53,372.85	0.00	266,447.15	302,775.73
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	51,361.50	0.00	(51,361.50)	(51,361.50)
***Total: Participant Support**		**319,820.00**	**356,148.58**	**0.00**	**104,734.35**	**0.00**	**215,085.65**	**251,414.23**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	34,260.00	0.00	(34,260.00)	(34,260.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**34,260.00**	**0.00**	**(34,260.00)**	**(34,260.00)**
****Total Direct Cost Expenditures**		**319,820.00**	**356,148.58**	**0.00**	**138,994.35**	**0.00**	**180,825.65**	**217,154.23**
*****Total Expenditures**		**319,820.00**	**356,148.58**	**0.00**	**138,994.35**	**0.00**	**180,825.65**	**217,154.23**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	138,994.35	0.00	(138,994.35)	(138,994.35)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**138,994.35**	**0.00**	**(138,994.35)**	**(138,994.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**138,994.35**	**0.00**	**(138,994.35)**	**(138,994.35)**

Grant: 147936 - GEM Workshop Coordination Status: Active Type: Grant
Fund: 147B97 - Participant Support FMGR: Mouikis, Christoforos

PI Name:	Mouikis, Christoforos		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	1800948	CFDA #: 47.050	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	3/15/18 - 2/28/26		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UZSPSC - Space Science Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722200	Participant Support	0.00	0.00	0.00	51,361.50	0.00	(51,361.50)	(51,361.50)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	(51,361.50)	0.00	51,361.50	51,361.50
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147936 - GEM Workshop Coordination Status: Active Type: Grant
Fund: 15P261 - Program Income FMGR: Mouikis, Christoforos

PI Name:	Mouikis, Christoforos		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2022	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	1800948	CFDA #: 47.050	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	3/15/18 - 2/28/26		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Supplies**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147953 - RII-Track 1 Management FMGR: McCord, Marian Gayle

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/07/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147953 - RII-Track 1 Management FMGR: McCord, Marian Gayle

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/07/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	242.80	0.00	(242.80)	(242.80)
711100	Supplies-General	0.00	0.00	0.00	(242.80)	0.00	242.80	242.80
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147953 - RII-Track 1 Management FMGR: McCord, Marian Gayle

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/07/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147953 - RII-Track 1 Management FMGR: McCord, Marian Gayle

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/07/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147953 - RII-Track 1 Management FMGR: McCord, Marian Gayle

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/07/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147953 - RII-Track 1 Management FMGR: McCord, Marian Gayle

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/07/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: URREPS - NH EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,305.71	0.00	(10,305.71)	(10,305.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,245.00	36,245.00	0.00	0.00	0.00	46,245.00	36,245.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	6,786.94	727,858.47	2,149.80	(730,008.27)	(730,008.27)
615NZ0	PAT Unallocated Budget (Bud Only)	783,908.00	718,083.08	0.00	0.00	0.00	783,908.00	718,083.08
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	602.35	0.00	(602.35)	(602.35)
617F10	Operating Staff	0.00	0.00	750.72	98,422.38	262.75	(98,685.13)	(98,685.13)
617NZ0	Op Staff Unallocated Bud(BudOnly)	81,957.00	81,957.00	0.00	0.00	0.00	81,957.00	81,957.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,951.08	0.00	(15,951.08)	(15,951.08)
61SNSH	Student Labor	0.00	0.00	0.00	4,487.50	0.00	(4,487.50)	(4,487.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**912,110.00**	**836,285.08**	**7,537.66**	**857,627.49**	**2,412.55**	**52,069.96**	**(23,754.96)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	914.47	0.00	(914.47)	(914.47)
65YF10	Full Fringe Benefit Distr Expe	348,862.00	319,795.00	2,826.62	330,262.47	904.71	17,694.82	(11,372.18)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,318.55	0.00	(1,318.55)	(1,318.55)
***Total: Fringe Benefits**		**348,862.00**	**319,795.00**	**2,826.62**	**332,495.49**	**904.71**	**15,461.80**	**(13,605.20)**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	138.04	0.00	(138.04)	(138.04)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	183.00	0.00	(183.00)	(183.00)

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147953 - RII-Track 1 Management FMGR: McCord, Marian Gayle

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/07/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: URREPS - NH EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Travel**		**0.00**	**0.00**	**0.00**	**450.54**	**0.00**	**(450.54)**	**(450.54)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	48.46	0.00	(48.46)	(48.46)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	12,536.07	0.00	(12,536.07)	(12,536.07)
7112	Research Supplies	(117,576.00)	(117,576.00)	0.00	0.00	0.00	(117,576.00)	(117,576.00)
711200	Research Supplies	12,000.00	12,000.00	0.00	8,977.35	0.00	3,022.65	3,022.65
717000	Consulting-General	468,520.00	443,770.00	0.00	35,000.00	0.00	433,520.00	408,770.00
717200	Other Professional Services-General	71,241.00	86,062.00	0.00	140,000.00	0.00	(68,759.00)	(53,938.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	47,200.00	47,200.00	0.00	222,699.35	0.00	(175,499.35)	(175,499.35)
717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	1,908.00	0.00	(1,908.00)	(1,908.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**481,385.00**	**471,456.00**	**0.00**	**421,169.23**	**0.00**	**60,215.77**	**50,286.77**
721100	Assistantships	14,821.00	0.00	0.00	0.00	0.00	14,821.00	0.00
***Total: Tuition**		**14,821.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,821.00**	**0.00**
7300	Subcontracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Contractual**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1,757,179.00**	**1,627,537.08**	**10,364.28**	**1,611,742.75**	**3,317.26**	**142,118.99**	**12,477.07**
760300	F&A Expenditures	873,081.00	811,752.00	5,233.96	813,929.99	0.00	59,151.01	(2,177.99)
***Total: Indirect Costs**		**873,081.00**	**811,752.00**	**5,233.96**	**813,929.99**	**0.00**	**59,151.01**	**(2,177.99)**
****Total Indirect Cost Expenditures**		**873,081.00**	**811,752.00**	**5,233.96**	**813,929.99**	**0.00**	**59,151.01**	**(2,177.99)**
*****Total Expenditures**		**2,630,260.00**	**2,439,289.08**	**15,598.24**	**2,425,672.74**	**3,317.26**	**201,270.00**	**10,299.08**
Revenue								
530000	Federal Programs	0.00	0.00	15,598.24	2,425,672.74	0.00	(2,425,672.74)	(2,425,672.74)

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147953 - RII-Track 1 Management FMGR: McCord, Marian Gayle

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/07/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**15,598.24**	**2,425,672.74**	**0.00**	**(2,425,672.74)**	**(2,425,672.74)**
****Total Revenue**	**0.00**	**0.00**	**15,598.24**	**2,425,672.74**	**0.00**	**(2,425,672.74)**	**(2,425,672.74)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147954 - RII-Track 1 E.Berda FMGR: Berda, Erik B

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHEB - PI Erik B Berda

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	80,194.30	0.00	(80,194.30)	(80,194.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,275.00	69,275.00	0.00	0.00	0.00	69,275.00	69,275.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	37,518.06	0.00	(37,518.06)	(37,518.06)
613N30	Graduate Research Assistant	0.00	0.00	0.00	109,596.88	0.00	(109,596.88)	(109,596.88)
613NZ0	Grad Unallocated Budget (Bud Only)	140,235.00	148,113.00	0.00	0.00	0.00	140,235.00	148,113.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.10	0.00	(4,000.10)	(4,000.10)
***Total: Personnel**		**209,510.00**	**217,388.00**	**0.00**	**231,309.34**	**0.00**	**(21,799.34)**	**(13,921.34)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9,486.44	0.00	(9,486.44)	(9,486.44)
65YF10	Full Fringe Benefit Distr Expe	10,515.00	10,515.00	0.00	0.00	0.00	10,515.00	10,515.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	327.44	0.00	(327.44)	(327.44)
***Total: Fringe Benefits**		**10,515.00**	**10,515.00**	**0.00**	**9,813.88**	**0.00**	**701.12**	**701.12**
710	Travel	7,822.00	7,822.00	0.00	0.00	0.00	7,822.00	7,822.00
7100	In-State Travel	0.00	5,168.00	0.00	0.00	0.00	0.00	5,168.00
710000	In-State Travel	5,168.00	0.00	0.00	0.00	0.00	5,168.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,478.23	0.00	(1,478.23)	(1,478.23)
***Total: Travel**		**12,990.00**	**12,990.00**	**0.00**	**1,478.23**	**0.00**	**11,511.77**	**11,511.77**
7112	Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
711200	Research Supplies	6,000.00	6,000.00	0.00	10,639.25	0.00	(4,639.25)	(4,639.25)
715000	Non-Cap Equip-General	0.00	0.00	0.00	863.92	0.00	(863.92)	(863.92)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	3,763.56	0.00	(3,763.56)	(3,763.56)
***Total: Supplies**		**24,000.00**	**24,000.00**	**0.00**	**15,266.73**	**0.00**	**8,733.27**	**8,733.27**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,260.00	0.00	(10,260.00)	(10,260.00)
721100	Assistantships	12,128.00	12,128.00	0.00	0.00	0.00	12,128.00	12,128.00
721115	Asstship-Grad TW	0.00	0.00	0.00	3,162.50	0.00	(3,162.50)	(3,162.50)
***Total: Tuition**		**12,128.00**	**12,128.00**	**0.00**	**13,422.50**	**0.00**	**(1,294.50)**	**(1,294.50)**
****Total Direct Cost Expenditures**		**269,143.00**	**277,021.00**	**0.00**	**271,290.68**	**0.00**	**(2,147.68)**	**5,730.32**
760300	F&A Expenditures	120,921.00	124,900.00	0.00	130,223.44	0.00	(9,302.44)	(5,323.44)
***Total: Indirect Costs**		**120,921.00**	**124,900.00**	**0.00**	**130,223.44**	**0.00**	**(9,302.44)**	**(5,323.44)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147954 - RII-Track 1 E.Berda FMGR: Berda, Erik B

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**120,921.00**	**124,900.00**	**0.00**	**130,223.44**	**0.00**	**(9,302.44)**	**(5,323.44)**
*****Total Expenditures**	**390,064.00**	**401,921.00**	**0.00**	**401,514.12**	**0.00**	**(11,450.12)**	**406.88**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	401,514.12	0.00	(401,514.12)	(401,514.12)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**401,514.12**	**0.00**	**(401,514.12)**	**(401,514.12)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**401,514.12**	**0.00**	**(401,514.12)**	**(401,514.12)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147955 - RII-Track 1 M.Knezevic FMGR: Knezevic, Marko

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	67,704.59	0.00	(67,704.59)	(67,704.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,751.00	64,751.00	0.00	0.00	0.00	64,751.00	64,751.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	71,102.18	0.00	(71,102.18)	(71,102.18)
613N30	Graduate Research Assistant	0.00	0.00	0.00	129,147.52	0.00	(129,147.52)	(129,147.52)
613NZ0	Grad Unallocated Budget (Bud Only)	174,463.00	208,143.00	0.00	0.00	0.00	174,463.00	208,143.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	20.84	0.00	(20.84)	(20.84)
61SNSH	Student Labor	0.00	0.00	0.00	2,067.08	0.00	(2,067.08)	(2,067.08)
***Total: Personnel**		**239,214.00**	**272,894.00**	**0.00**	**270,042.21**	**0.00**	**(30,828.21)**	**2,851.79**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11,085.40	0.00	(11,085.40)	(11,085.40)
65YF10	Full Fringe Benefit Distr Expe	10,144.00	10,760.00	0.00	0.00	0.00	10,144.00	10,760.00
***Total: Fringe Benefits**		**10,144.00**	**10,760.00**	**0.00**	**11,085.40**	**0.00**	**(941.40)**	**(325.40)**
710	Travel	9,394.00	9,394.00	0.00	0.00	0.00	9,394.00	9,394.00
7100	In-State Travel	0.00	6,369.00	0.00	0.00	0.00	0.00	6,369.00
710000	In-State Travel	6,369.00	0.00	0.00	0.00	0.00	6,369.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,135.35	0.00	(3,135.35)	(3,135.35)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,549.62	0.00	(2,549.62)	(2,549.62)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	537.28	0.00	(537.28)	(537.28)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	176.35	0.00	(176.35)	(176.35)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,062.43	0.00	(3,062.43)	(3,062.43)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	333.00	0.00	(333.00)	(333.00)
***Total: Travel**		**15,763.00**	**15,763.00**	**0.00**	**9,794.03**	**0.00**	**5,968.97**	**5,968.97**
740000	Cap Equipment	20,000.00	20,000.00	0.00	28,195.76	0.00	(8,195.76)	(8,195.76)
***Total: Equipment**		**20,000.00**	**20,000.00**	**0.00**	**28,195.76**	**0.00**	**(8,195.76)**	**(8,195.76)**
711000	Purchasing Cards	0.00	0.00	0.00	114.99	0.00	(114.99)	(114.99)
711100	Supplies-General	0.00	0.00	0.00	114.48	0.00	(114.48)	(114.48)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,928.63	0.00	(1,928.63)	(1,928.63)
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	6,000.00	6,000.00	0.00	14,161.46	0.00	(8,161.46)	(8,161.46)
714030	Postage-Express Mail	0.00	0.00	0.00	18.52	0.00	(18.52)	(18.52)

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147955 - RII-Track 1 M.Knezevic FMGR: Knezevic, Marko

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	557.26	0.00	(557.26)	(557.26)
717200	Other Professional Services-General	22,200.00	22,200.00	0.00	0.00	0.00	22,200.00	22,200.00
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	494.65	0.00	(494.65)	(494.65)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	23,131.65	0.00	(23,131.65)	(23,131.65)
***Total: Supplies**		**42,200.00**	**42,200.00**	**0.00**	**40,564.89**	**0.00**	**1,635.11**	**1,635.11**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
721100	Assistantships	10,102.00	14,599.00	0.00	0.00	0.00	10,102.00	14,599.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,830.50	0.00	(10,830.50)	(10,830.50)
***Total: Tuition**		**10,102.00**	**14,599.00**	**0.00**	**22,230.50**	**0.00**	**(12,128.50)**	**(7,631.50)**
****Total Direct Cost Expenditures**		**337,423.00**	**376,216.00**	**0.00**	**381,912.79**	**0.00**	**(44,489.79)**	**(5,696.79)**
760300	F&A Expenditures	155,197.00	171,951.00	0.00	167,400.96	0.00	(12,203.96)	4,550.04
***Total: Indirect Costs**		**155,197.00**	**171,951.00**	**0.00**	**167,400.96**	**0.00**	**(12,203.96)**	**4,550.04**
****Total Indirect Cost Expenditures**		**155,197.00**	**171,951.00**	**0.00**	**167,400.96**	**0.00**	**(12,203.96)**	**4,550.04**
*****Total Expenditures**		**492,620.00**	**548,167.00**	**0.00**	**549,313.75**	**0.00**	**(56,693.75)**	**(1,146.75)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	549,313.75	0.00	(549,313.75)	(549,313.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**549,313.75**	**0.00**	**(549,313.75)**	**(549,313.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**549,313.75**	**0.00**	**(549,313.75)**	**(549,313.75)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147955 - RII-Track 1 M.Knezevic FMGR: Knezevic, Marko

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESLB - PI Elizabeth Burakowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147956 - RII-Track 1 J.Tsavalas FMGR: Tsavalas, John G

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHEM - Chemistry

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147956 - RII-Track 1 J.Tsavalas FMGR: Tsavalas, John G

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	70,252.11	0.00	(70,252.11)	(70,252.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	61,114.00	61,114.00	0.00	0.00	0.00	61,114.00	61,114.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	74,170.47	0.00	(74,170.47)	(74,170.47)
613N30	Graduate Research Assistant	0.00	0.00	0.00	119,258.77	0.00	(119,258.77)	(119,258.77)
613NZ0	Grad Unallocated Budget (Bud Only)	186,302.00	208,889.00	0.00	0.00	0.00	186,302.00	208,889.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	9.16	0.00	(9.16)	(9.16)
61SNSH	Student Labor	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
***Total: Personnel**		**247,416.00**	**270,003.00**	**0.00**	**266,800.51**	**0.00**	**(19,384.51)**	**3,202.49**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11,566.82	0.00	(11,566.82)	(11,566.82)
65YF10	Full Fringe Benefit Distr Expe	10,987.00	11,850.00	0.00	0.00	0.00	10,987.00	11,850.00
***Total: Fringe Benefits**		**10,987.00**	**11,850.00**	**0.00**	**11,566.82**	**0.00**	**(579.82)**	**283.18**
710	Travel	7,962.00	7,962.00	0.00	0.00	0.00	7,962.00	7,962.00
7100	In-State Travel	0.00	2,654.00	0.00	0.00	0.00	0.00	2,654.00
710000	In-State Travel	2,654.00	0.00	0.00	0.00	0.00	2,654.00	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,322.00	0.00	(1,322.00)	(1,322.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	314.20	0.00	(314.20)	(314.20)
***Total: Travel**		**10,616.00**	**10,616.00**	**0.00**	**2,061.20**	**0.00**	**8,554.80**	**8,554.80**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
7112	Research Supplies	22,000.00	34,000.00	0.00	0.00	0.00	22,000.00	34,000.00
711200	Research Supplies	6,000.00	6,000.00	0.00	24,031.20	0.00	(18,031.20)	(18,031.20)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,338.00	0.00	(1,338.00)	(1,338.00)
717200	Other Professional Services-General	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	17,116.00	0.00	(17,116.00)	(17,116.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,760.20	0.00	(5,760.20)	(5,760.20)
***Total: Supplies**		**28,000.00**	**40,000.00**	**0.00**	**49,519.40**	**0.00**	**(21,519.40)**	**(9,519.40)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	12,540.00	0.00	(12,540.00)	(12,540.00)
721100	Assistantships	13,197.00	13,197.00	0.00	0.00	0.00	13,197.00	13,197.00

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147956 - RII-Track 1 J.Tsavalas FMGR: Tsavalas, John G

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,107.00	0.00	(2,107.00)	(2,107.00)
***Total: Tuition**		**13,197.00**	**13,197.00**	**0.00**	**14,647.00**	**0.00**	**(1,450.00)**	**(1,450.00)**
760120	Facilities Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**310,216.00**	**345,666.00**	**0.00**	**344,594.93**	**0.00**	**(34,378.93)**	**1,071.07**
760300	F&A Expenditures	149,996.00	161,679.00	0.00	166,623.59	0.00	(16,627.59)	(4,944.59)
***Total: Indirect Costs**		**149,996.00**	**161,679.00**	**0.00**	**166,623.59**	**0.00**	**(16,627.59)**	**(4,944.59)**
****Total Indirect Cost Expenditures**		**149,996.00**	**161,679.00**	**0.00**	**166,623.59**	**0.00**	**(16,627.59)**	**(4,944.59)**
*****Total Expenditures**		**460,212.00**	**507,345.00**	**0.00**	**511,218.52**	**0.00**	**(51,006.52)**	**(3,873.52)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	511,218.52	0.00	(511,218.52)	(511,218.52)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**511,218.52**	**0.00**	**(511,218.52)**	**(511,218.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**511,218.52**	**0.00**	**(511,218.52)**	**(511,218.52)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147979 - RII-Track 1 Communication FMGR: McCord, Marian Gayle

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/07/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147979 - RII-Track 1 Communication FMGR: McCord, Marian Gayle

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/07/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEJH - PI Jinjin Ha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147979 - RII-Track 1 Communication FMGR: McCord, Marian Gayle

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/07/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UREPKG - PI Kevin Gardner EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,360.25	0.00	(3,360.25)	(3,360.25)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: Personnel**		**4,500.00**	**4,500.00**	**0.00**	**3,360.25**	**0.00**	**1,139.75**	**1,139.75**
65YF10	Full Fringe Benefit Distr Expe	378.00	378.00	0.00	1,511.86	0.00	(1,133.86)	(1,133.86)
***Total: Fringe Benefits**		**378.00**	**378.00**	**0.00**	**1,511.86**	**0.00**	**(1,133.86)**	**(1,133.86)**
****Total Direct Cost Expenditures**		**4,878.00**	**4,878.00**	**0.00**	**4,872.11**	**0.00**	**5.89**	**5.89**
760300	F&A Expenditures	2,463.00	2,463.00	0.00	2,460.41	0.00	2.59	2.59
***Total: Indirect Costs**		**2,463.00**	**2,463.00**	**0.00**	**2,460.41**	**0.00**	**2.59**	**2.59**
****Total Indirect Cost Expenditures**		**2,463.00**	**2,463.00**	**0.00**	**2,460.41**	**0.00**	**2.59**	**2.59**
*****Total Expenditures**		**7,341.00**	**7,341.00**	**0.00**	**7,332.52**	**0.00**	**8.48**	**8.48**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,332.52	0.00	(7,332.52)	(7,332.52)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,332.52**	**0.00**	**(7,332.52)**	**(7,332.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,332.52**	**0.00**	**(7,332.52)**	**(7,332.52)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147979 - RII-Track 1 Communication FMGR: McCord, Marian Gayle

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/07/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESKD - PI Katharine Duderstadt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147980 - RII-Track 1 Partnerships FMGR: McCord, Marian Gayle

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/07/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147980 - RII-Track 1 Partnerships FMGR: McCord, Marian Gayle

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/07/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UREPKG - PI Kevin Gardner EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	292,636.87	0.00	(292,636.87)	(292,636.87)
615NZ0	PAT Unallocated Budget (Bud Only)	302,364.00	283,584.87	0.00	0.00	0.00	302,364.00	283,584.87
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,052.00	9,052.00	0.00	0.00	0.00	9,052.00	9,052.00
***Total: Personnel**		**311,416.00**	**292,636.87**	**0.00**	**292,636.87**	**0.00**	**18,779.13**	**0.00**
65TF10	Fee Waiver	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	106,972.00	102,443.34	0.00	118,943.34	0.00	(11,971.34)	(16,500.00)
***Total: Fringe Benefits**		**123,472.00**	**118,943.34**	**0.00**	**118,943.34**	**0.00**	**4,528.66**	**0.00**
****Total Direct Cost Expenditures**		**434,888.00**	**411,580.21**	**0.00**	**411,580.21**	**0.00**	**23,307.79**	**0.00**
760300	F&A Expenditures	219,617.00	207,848.33	0.00	207,848.33	0.00	11,768.67	0.00
***Total: Indirect Costs**		**219,617.00**	**207,848.33**	**0.00**	**207,848.33**	**0.00**	**11,768.67**	**0.00**
****Total Indirect Cost Expenditures**		**219,617.00**	**207,848.33**	**0.00**	**207,848.33**	**0.00**	**11,768.67**	**0.00**
*****Total Expenditures**		**654,505.00**	**619,428.54**	**0.00**	**619,428.54**	**0.00**	**35,076.46**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	619,428.54	0.00	(619,428.54)	(619,428.54)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**619,428.54**	**0.00**	**(619,428.54)**	**(619,428.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**619,428.54**	**0.00**	**(619,428.54)**	**(619,428.54)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147981 - RII-Track 1 Subawards FMGR: McCord, Marian Gayle

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/07/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UREPKG - PI Kevin Gardner EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7900	Budgeted Addition to Reserves	0.00	1.00	0.00	0.00	0.00	0.00	1.00
***Total: Supplies**		**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**
7300	Subcontracts	1,976,106.00	3,151,009.00	0.00	0.00	0.00	1,976,106.00	3,151,009.00
730001	Subcontracts 01	1,438,215.00	1,999,648.00	0.00	0.00	0.00	1,438,215.00	1,999,648.00
730002	Subcontracts 02	0.00	0.00	19,386.04	569,776.05	7,567.73	(577,343.78)	(577,343.78)
730003	Subcontracts 03	0.00	0.00	0.00	234,237.00	0.00	(234,237.00)	(234,237.00)
730004	Subcontracts 04	0.00	0.00	0.00	4,296,636.33	41,846.44	(4,338,482.77)	(4,338,482.77)
***Total: Contractual**		**3,414,321.00**	**5,150,657.00**	**19,386.04**	**5,100,649.38**	**49,414.17**	**(1,735,742.55)**	**593.45**
****Total Direct Cost Expenditures**		**3,414,321.00**	**5,150,658.00**	**19,386.04**	**5,100,649.38**	**49,414.17**	**(1,735,742.55)**	**594.45**
760300	F&A Expenditures	37,875.00	25,250.00	0.00	25,250.00	0.00	12,625.00	0.00
***Total: Indirect Costs**		**37,875.00**	**25,250.00**	**0.00**	**25,250.00**	**0.00**	**12,625.00**	**0.00**
****Total Indirect Cost Expenditures**		**37,875.00**	**25,250.00**	**0.00**	**25,250.00**	**0.00**	**12,625.00**	**0.00**
*****Total Expenditures**		**3,452,196.00**	**5,175,908.00**	**19,386.04**	**5,125,899.38**	**49,414.17**	**(1,723,117.55)**	**594.45**
Revenue								
530000	Federal Programs	0.00	0.00	19,386.04	5,125,899.38	0.00	(5,125,899.38)	(5,125,899.38)
***Total: Sponsored Programs**		**0.00**	**0.00**	**19,386.04**	**5,125,899.38**	**0.00**	**(5,125,899.38)**	**(5,125,899.38)**
*****Total Revenue**		**0.00**	**0.00**	**19,386.04**	**5,125,899.38**	**0.00**	**(5,125,899.38)**	**(5,125,899.38)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147982 - RII-Track 1 Hale Learning Opps FMGR: Hale, Stephen R

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,501.00	10,501.00	0.00	0.00	0.00	10,501.00	10,501.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
615F10	PAT	11,474.00	11,474.00	0.00	68,903.74	0.00	(57,429.74)	(57,429.74)
615NZ0	PAT Unallocated Budget (Bud Only)	21,956.00	41,957.00	0.00	0.00	0.00	21,956.00	41,957.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
***Total: Personnel**		**57,431.00**	**77,432.00**	**0.00**	**70,403.74**	**0.00**	**(12,972.74)**	**7,028.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	121.40	0.00	(121.40)	(121.40)
65YF10	Full Fringe Benefit Distr Expe	19,583.00	26,223.00	0.00	26,889.84	0.00	(7,306.84)	(666.84)
***Total: Fringe Benefits**		**19,583.00**	**26,223.00**	**0.00**	**27,011.24**	**0.00**	**(7,428.24)**	**(788.24)**
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**77,014.00**	**103,655.00**	**0.00**	**97,414.98**	**0.00**	**(20,400.98)**	**6,240.02**
760300	F&A Expenditures	38,891.00	52,346.00	0.00	49,194.44	0.00	(10,303.44)	3,151.56
***Total: Indirect Costs**		**38,891.00**	**52,346.00**	**0.00**	**49,194.44**	**0.00**	**(10,303.44)**	**3,151.56**
****Total Indirect Cost Expenditures**		**38,891.00**	**52,346.00**	**0.00**	**49,194.44**	**0.00**	**(10,303.44)**	**3,151.56**
*****Total Expenditures**		**115,905.00**	**156,001.00**	**0.00**	**146,609.42**	**0.00**	**(30,704.42)**	**9,391.58**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	146,609.42	0.00	(146,609.42)	(146,609.42)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**146,609.42**	**0.00**	**(146,609.42)**	**(146,609.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**146,609.42**	**0.00**	**(146,609.42)**	**(146,609.42)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147982 - RII-Track 1 Hale Learning Opps FMGR: Hale, Stephen R

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCTR - Leitzel Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	320.32	0.00	(320.32)	(320.32)
***Total: Travel**	**0.00**	**0.00**	**0.00**	**320.32**	**0.00**	**(320.32)**	**(320.32)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**320.32**	**0.00**	**(320.32)**	**(320.32)**
760300 F&A Expenditures	0.00	0.00	0.00	161.76	0.00	(161.76)	(161.76)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**161.76**	**0.00**	**(161.76)**	**(161.76)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**161.76**	**0.00**	**(161.76)**	**(161.76)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**482.08**	**0.00**	**(482.08)**	**(482.08)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	482.08	0.00	(482.08)	(482.08)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**482.08**	**0.00**	**(482.08)**	**(482.08)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**482.08**	**0.00**	**(482.08)**	**(482.08)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147983 - RII-Track 1 Hale Scholars FMGR: Hale, Stephen R

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,001.00	7,001.00	0.00	0.00	0.00	7,001.00	7,001.00
615F10	PAT	7,650.00	7,650.00	0.00	35,038.19	0.00	(27,388.19)	(27,388.19)
615NZ0	PAT Unallocated Budget (Bud Only)	14,638.00	14,638.00	0.00	0.00	0.00	14,638.00	14,638.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,880.00	7,880.00	0.00	0.00	0.00	7,880.00	7,880.00
***Total: Personnel**		**37,169.00**	**37,169.00**	**0.00**	**35,038.19**	**0.00**	**2,130.81**	**2,130.81**
65YF10	Full Fringe Benefit Distr Expe	15,148.00	15,148.00	0.00	14,270.61	0.00	877.39	877.39
***Total: Fringe Benefits**		**15,148.00**	**15,148.00**	**0.00**	**14,270.61**	**0.00**	**877.39**	**877.39**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
7100	In-State Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710000	In-State Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	303.35	0.00	(303.35)	(303.35)
***Total: Travel**		**6,000.00**	**6,000.00**	**0.00**	**303.35**	**0.00**	**5,696.65**	**5,696.65**
****Total Direct Cost Expenditures**		**58,317.00**	**58,317.00**	**0.00**	**49,612.15**	**0.00**	**8,704.85**	**8,704.85**
760300	F&A Expenditures	29,450.00	29,450.00	0.00	25,054.14	0.00	4,395.86	4,395.86
***Total: Indirect Costs**		**29,450.00**	**29,450.00**	**0.00**	**25,054.14**	**0.00**	**4,395.86**	**4,395.86**
****Total Indirect Cost Expenditures**		**29,450.00**	**29,450.00**	**0.00**	**25,054.14**	**0.00**	**4,395.86**	**4,395.86**
*****Total Expenditures**		**87,767.00**	**87,767.00**	**0.00**	**74,666.29**	**0.00**	**13,100.71**	**13,100.71**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	74,666.29	0.00	(74,666.29)	(74,666.29)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,666.29**	**0.00**	**(74,666.29)**	**(74,666.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**74,666.29**	**0.00**	**(74,666.29)**	**(74,666.29)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147983 - RII-Track 1 Hale Scholars FMGR: Hale, Stephen R

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147984 - RII-Track 1 Hale Course Dev. FMGR: Hale, Stephen R

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615F10	PAT	3,824.00	3,824.00	0.00	34,434.86	0.00	(30,610.86)	(30,610.86)
615NZ0	PAT Unallocated Budget (Bud Only)	7,318.00	7,318.00	0.00	0.00	0.00	7,318.00	7,318.00
***Total: Personnel**		**14,642.00**	**14,642.00**	**0.00**	**34,434.86**	**0.00**	**(19,792.86)**	**(19,792.86)**
65YF10	Full Fringe Benefit Distr Expe	6,167.00	6,167.00	0.00	12,769.26	0.00	(6,602.26)	(6,602.26)
***Total: Fringe Benefits**		**6,167.00**	**6,167.00**	**0.00**	**12,769.26**	**0.00**	**(6,602.26)**	**(6,602.26)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	86.25	0.00	(86.25)	(86.25)
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**86.25**	**0.00**	**1,913.75**	**1,913.75**
7112	Research Supplies	8,000.00	7,988.00	0.00	0.00	0.00	8,000.00	7,988.00
711200	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: Supplies**		**16,000.00**	**15,988.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**15,988.00**
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**38,809.00**	**38,797.00**	**0.00**	**47,290.37**	**0.00**	**(8,481.37)**	**(8,493.37)**
760300	F&A Expenditures	19,598.00	19,598.00	0.00	23,881.63	0.00	(4,283.63)	(4,283.63)
***Total: Indirect Costs**		**19,598.00**	**19,598.00**	**0.00**	**23,881.63**	**0.00**	**(4,283.63)**	**(4,283.63)**
****Total Indirect Cost Expenditures**		**19,598.00**	**19,598.00**	**0.00**	**23,881.63**	**0.00**	**(4,283.63)**	**(4,283.63)**
*****Total Expenditures**		**58,407.00**	**58,395.00**	**0.00**	**71,172.00**	**0.00**	**(12,765.00)**	**(12,777.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	71,172.00	0.00	(71,172.00)	(71,172.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,172.00**	**0.00**	**(71,172.00)**	**(71,172.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71,172.00**	**0.00**	**(71,172.00)**	**(71,172.00)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147985 - RII-Track 1 Hale REU WKFD FMGR: Hale, Stephen R

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,213.00	7,213.00	0.00	0.00	0.00	7,213.00	7,213.00
615F10	PAT	3,824.00	3,824.00	0.00	21,336.46	0.00	(17,512.46)	(17,512.46)
615NZ0	PAT Unallocated Budget (Bud Only)	3,605.00	3,605.00	0.00	0.00	0.00	3,605.00	3,605.00
***Total: Personnel**		**14,642.00**	**14,642.00**	**0.00**	**21,336.46**	**0.00**	**(6,694.46)**	**(6,694.46)**
65YF10	Full Fringe Benefit Distr Expe	6,167.00	6,167.00	0.00	8,499.58	0.00	(2,332.58)	(2,332.58)
***Total: Fringe Benefits**		**6,167.00**	**6,167.00**	**0.00**	**8,499.58**	**0.00**	**(2,332.58)**	**(2,332.58)**
710D00	Domestic Travel NH	0.00	0.00	0.00	393.92	0.00	(393.92)	(393.92)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	117.44	0.00	(117.44)	(117.44)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**511.36**	**0.00**	**(511.36)**	**(511.36)**
7112	Research Supplies	2,400.00	2,226.00	0.00	0.00	0.00	2,400.00	2,226.00
711200	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
***Total: Supplies**		**3,600.00**	**3,426.00**	**0.00**	**38.63**	**0.00**	**3,561.37**	**3,387.37**
****Total Direct Cost Expenditures**		**24,409.00**	**24,235.00**	**0.00**	**30,386.03**	**0.00**	**(5,977.03)**	**(6,151.03)**
760300	F&A Expenditures	12,326.00	12,326.00	0.00	15,344.99	0.00	(3,018.99)	(3,018.99)
***Total: Indirect Costs**		**12,326.00**	**12,326.00**	**0.00**	**15,344.99**	**0.00**	**(3,018.99)**	**(3,018.99)**
****Total Indirect Cost Expenditures**		**12,326.00**	**12,326.00**	**0.00**	**15,344.99**	**0.00**	**(3,018.99)**	**(3,018.99)**
*****Total Expenditures**		**36,735.00**	**36,561.00**	**0.00**	**45,731.02**	**0.00**	**(8,996.02)**	**(9,170.02)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	45,731.02	0.00	(45,731.02)	(45,731.02)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,731.02**	**0.00**	**(45,731.02)**	**(45,731.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,731.02**	**0.00**	**(45,731.02)**	**(45,731.02)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147986 - RII-Track 1 Hale REU Diversity FMGR: Hale, Stephen R

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,001.00	7,001.00	0.00	0.00	0.00	7,001.00	7,001.00
615F10	PAT	7,650.00	7,650.00	0.00	34,751.12	0.00	(27,101.12)	(27,101.12)
615NZ0	PAT Unallocated Budget (Bud Only)	14,638.00	14,638.00	0.00	0.00	0.00	14,638.00	14,638.00
***Total: Personnel**		**29,289.00**	**29,289.00**	**0.00**	**34,751.12**	**0.00**	**(5,462.12)**	**(5,462.12)**
65YF10	Full Fringe Benefit Distr Expe	12,335.00	12,335.00	0.00	14,154.86	0.00	(1,819.86)	(1,819.86)
***Total: Fringe Benefits**		**12,335.00**	**12,335.00**	**0.00**	**14,154.86**	**0.00**	**(1,819.86)**	**(1,819.86)**
710	Travel	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
7100	In-State Travel	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
710000	In-State Travel	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	419.66	0.00	(419.66)	(419.66)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,522.58	0.00	(1,522.58)	(1,522.58)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,165.23	0.00	(1,165.23)	(1,165.23)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	343.60	0.00	(343.60)	(343.60)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	195.45	0.00	(195.45)	(195.45)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,326.83	0.00	(1,326.83)	(1,326.83)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	166.34	0.00	(166.34)	(166.34)
***Total: Travel**		**15,600.00**	**15,600.00**	**0.00**	**5,139.69**	**0.00**	**10,460.31**	**10,460.31**
711100	Supplies-General	0.00	0.00	0.00	489.06	0.00	(489.06)	(489.06)
7112	Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
711200	Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
***Total: Supplies**		**3,900.00**	**3,900.00**	**0.00**	**489.06**	**0.00**	**3,410.94**	**3,410.94**
****Total Direct Cost Expenditures**		**61,124.00**	**61,124.00**	**0.00**	**54,534.73**	**0.00**	**6,589.27**	**6,589.27**
760300	F&A Expenditures	30,868.00	30,868.00	0.00	27,540.00	0.00	3,328.00	3,328.00
***Total: Indirect Costs**		**30,868.00**	**30,868.00**	**0.00**	**27,540.00**	**0.00**	**3,328.00**	**3,328.00**
****Total Indirect Cost Expenditures**		**30,868.00**	**30,868.00**	**0.00**	**27,540.00**	**0.00**	**3,328.00**	**3,328.00**
*****Total Expenditures**		**91,992.00**	**91,992.00**	**0.00**	**82,074.73**	**0.00**	**9,917.27**	**9,917.27**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147986 - RII-Track 1 Hale REU Diversity FMGR: Hale, Stephen R

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	82,074.73	0.00	(82,074.73)	(82,074.73)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**82,074.73**	**0.00**	**(82,074.73)**	**(82,074.73)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**82,074.73**	**0.00**	**(82,074.73)**	**(82,074.73)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147987 - RII-Track 1 Varner Mentorship FMGR: Varner, Ruth K

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UAINEX - UNH ADVANCE

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147987 - RII-Track 1 Varner Mentorship FMGR: Varner, Ruth K

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCRV - Leitzel Center - Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	6,369.86	0.00	(6,369.86)	(6,369.86)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	56,659.09	0.00	(56,659.09)	(56,659.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	62,832.00	62,832.00	0.00	0.00	0.00	62,832.00	62,832.00
615F10	PAT	0.00	0.00	0.00	73,210.63	0.00	(73,210.63)	(73,210.63)
615NZ0	PAT Unallocated Budget (Bud Only)	81,504.00	73,407.57	0.00	0.00	0.00	81,504.00	73,407.57
***Total: Personnel**		**144,336.00**	**136,239.57**	**0.00**	**136,239.58**	**0.00**	**8,096.42**	**(0.01)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,062.06	0.00	(5,062.06)	(5,062.06)
65YF10	Full Fringe Benefit Distr Expe	39,415.00	35,695.59	0.00	30,633.54	0.00	8,781.46	5,062.05
***Total: Fringe Benefits**		**39,415.00**	**35,695.59**	**0.00**	**35,695.60**	**0.00**	**3,719.40**	**(0.01)**
710	Travel	3,900.00	(3,900.00)	0.00	0.00	0.00	3,900.00	(3,900.00)
7100	In-State Travel	0.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00
710000	In-State Travel	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00
***Total: Travel**		**7,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,800.00**	**0.00**
7112	Research Supplies	8,740.00	(6,540.00)	0.00	0.00	0.00	8,740.00	(6,540.00)
711200	Research Supplies	5,540.00	5,540.00	0.00	0.00	0.00	5,540.00	5,540.00
717200	Other Professional Services-General	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: Supplies**		**23,280.00**	**8,000.00**	**0.00**	**4,000.00**	**0.00**	**19,280.00**	**4,000.00**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
****Total Direct Cost Expenditures**		**214,831.00**	**179,935.16**	**0.00**	**179,935.18**	**0.00**	**34,895.82**	**(0.02)**
760300	F&A Expenditures	108,490.00	90,867.02	0.00	90,867.02	0.00	17,622.98	0.00
***Total: Indirect Costs**		**108,490.00**	**90,867.02**	**0.00**	**90,867.02**	**0.00**	**17,622.98**	**0.00**
****Total Indirect Cost Expenditures**		**108,490.00**	**90,867.02**	**0.00**	**90,867.02**	**0.00**	**17,622.98**	**0.00**
*****Total Expenditures**		**323,321.00**	**270,802.18**	**0.00**	**270,802.20**	**0.00**	**52,518.80**	**(0.02)**

Revenue

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147987 - RII-Track 1 Varner Mentorship FMGR: Varner, Ruth K

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCRV - Leitzel Center - Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	270,802.20	0.00	(270,802.20)	(270,802.20)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**270,802.20**	**0.00**	**(270,802.20)**	**(270,802.20)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**270,802.20**	**0.00**	**(270,802.20)**	**(270,802.20)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147988 - RII-Track 1 B.Kinsey Res. 1 FMGR: Kinsey, Brad Lee

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	141,939.52	0.00	(141,939.52)	(141,939.52)
611F60	Faculty NTT Research	33,485.00	33,485.00	0.00	0.00	0.00	33,485.00	33,485.00
611NZ0	Faculty Unallocated Budget(BudOnly)	135,005.00	174,261.00	0.00	0.00	0.00	135,005.00	174,261.00
611Q90	Post Doc	147,063.00	147,063.00	0.00	129,104.36	0.00	17,958.64	17,958.64
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	65,251.25	0.00	(65,251.25)	(65,251.25)
613N30	Graduate Research Assistant	0.00	0.00	2,609.28	112,616.93	913.25	(113,530.18)	(113,530.18)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	11,700.02	0.00	(11,700.02)	(11,700.02)
613NZ0	Grad Unallocated Budget (Bud Only)	76,292.00	143,585.00	0.00	0.00	0.00	76,292.00	143,585.00
614F10	Academic Administrator	0.00	0.00	850.02	22,163.10	297.51	(22,460.61)	(22,460.61)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: Personnel**		**391,845.00**	**498,394.00**	**3,459.30**	**487,275.18**	**1,210.76**	**(96,640.94)**	**9,908.06**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	17,017.66	0.00	(17,017.66)	(17,017.66)
65YF10	Full Fringe Benefit Distr Expe	62,395.00	86,955.00	318.76	39,203.87	111.57	23,079.56	47,639.56
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	9,300.16	0.00	(9,300.16)	(9,300.16)
***Total: Fringe Benefits**		**62,395.00**	**86,955.00**	**318.76**	**65,521.69**	**111.57**	**(3,238.26)**	**21,321.74**
710	Travel	18,303.00	25,823.93	0.00	0.00	0.00	18,303.00	25,823.93
7100	In-State Travel	0.00	3,579.00	0.00	0.00	0.00	0.00	3,579.00
710000	In-State Travel	3,579.00	0.00	0.00	0.00	0.00	3,579.00	0.00
710100	Out-of-State Travel	0.00	366.60	0.00	366.60	0.00	(366.60)	0.00
710200	Foreign Travel	0.00	112.47	0.00	112.47	0.00	(112.47)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,263.22	0.00	(1,263.22)	(1,263.22)
710D00	Domestic Travel NH	0.00	0.00	0.00	242.80	0.00	(242.80)	(242.80)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	649.00	0.00	(649.00)	(649.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,460.44	0.00	(1,460.44)	(1,460.44)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,038.89	0.00	(2,038.89)	(2,038.89)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,415.00	0.00	(2,415.00)	(2,415.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,260.07	0.00	(1,260.07)	(1,260.07)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,270.05	0.00	(2,270.05)	(2,270.05)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	284.04	0.00	(284.04)	(284.04)
710F00	Foreign Travel	0.00	0.00	0.00	5,259.19	0.00	(5,259.19)	(5,259.19)

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147988 - RII-Track 1 B.Kinsey Res. 1 FMGR: Kinsey, Brad Lee

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	6,356.58	0.00	(6,356.58)	(6,356.58)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	11,783.31	0.00	(11,783.31)	(11,783.31)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	175.05	0.00	(175.05)	(175.05)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	7,890.23	0.00	(7,890.23)	(7,890.23)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	523.46	0.00	(523.46)	(523.46)
***Total: Travel**		**21,882.00**	**29,882.00**	**0.00**	**44,350.40**	**0.00**	**(22,468.40)**	**(14,468.40)**
74	Capitalizable Plant and Equipment	0.00	598.30	0.00	0.00	0.00	0.00	598.30
740000	Cap Equipment	1,618,603.00	0.00	0.00	14,378.96	0.00	1,604,224.04	(14,378.96)
***Total: Equipment**		**1,618,603.00**	**598.30**	**0.00**	**14,378.96**	**0.00**	**1,604,224.04**	**(13,780.66)**
71	Support	0.00	(1,196.60)	0.00	0.00	0.00	0.00	(1,196.60)
711000	Purchasing Cards	0.00	0.00	0.00	1,420.62	0.00	(1,420.62)	(1,420.62)
711100	Supplies-General	0.00	0.00	0.00	67.17	0.00	(67.17)	(67.17)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,141.43	0.00	(4,141.43)	(4,141.43)
711190	Publications cost	0.00	0.00	0.00	71.17	0.00	(71.17)	(71.17)
7112	Research Supplies	21,800.00	21,800.00	0.00	0.00	0.00	21,800.00	21,800.00
711200	Research Supplies	6,500.00	6,500.00	0.00	25,729.13	0.00	(19,229.13)	(19,229.13)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	281.44	0.00	(281.44)	(281.44)
714030	Postage-Express Mail	0.00	0.00	0.00	18.51	0.00	(18.51)	(18.51)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	557.27	0.00	(557.27)	(557.27)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,618.75	0.00	(1,618.75)	(1,618.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.76	0.00	(72.76)	(72.76)
719100	Membership Dues & Fees	0.00	0.00	0.00	292.73	0.00	(292.73)	(292.73)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	44.73	0.00	(44.73)	(44.73)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	36,361.20	0.00	(36,361.20)	(36,361.20)
***Total: Supplies**		**28,300.00**	**27,103.40**	**0.00**	**70,746.91**	**0.00**	**(42,446.91)**	**(43,643.51)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100	Assistantships	15,231.00	23,268.00	0.00	0.00	0.00	15,231.00	23,268.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,783.50	0.00	(14,783.50)	(14,783.50)
***Total: Tuition**		**15,231.00**	**23,268.00**	**0.00**	**20,483.50**	**0.00**	**(5,252.50)**	**2,784.50**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147988 - RII-Track 1 B.Kinsey Res. 1 FMGR: Kinsey, Brad Lee

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O000 Internal Allocations - Charges	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
***Total: Other**	**0.00**	**0.00**	**0.00**	**2,200.00**	**0.00**	**(2,200.00)**	**(2,200.00)**
****Total Direct Cost Expenditures**	**2,138,256.00**	**666,200.70**	**3,778.06**	**704,956.64**	**1,322.33**	**1,431,977.03**	**(40,078.27)**
760300 F&A Expenditures	254,734.00	361,264.00	1,907.92	338,397.62	0.00	(83,663.62)	22,866.38
***Total: Indirect Costs**	**254,734.00**	**361,264.00**	**1,907.92**	**338,397.62**	**0.00**	**(83,663.62)**	**22,866.38**
****Total Indirect Cost Expenditures**	**254,734.00**	**361,264.00**	**1,907.92**	**338,397.62**	**0.00**	**(83,663.62)**	**22,866.38**
*****Total Expenditures**	**2,392,990.00**	**1,027,464.70**	**5,685.98**	**1,043,354.26**	**1,322.33**	**1,348,313.41**	**(17,211.89)**
Revenue							
530000 Federal Programs	0.00	0.00	5,685.98	1,043,354.26	0.00	(1,043,354.26)	(1,043,354.26)
***Total: Sponsored Programs**	**0.00**	**0.00**	**5,685.98**	**1,043,354.26**	**0.00**	**(1,043,354.26)**	**(1,043,354.26)**
*****Total Revenue**	**0.00**	**0.00**	**5,685.98**	**1,043,354.26**	**0.00**	**(1,043,354.26)**	**(1,043,354.26)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147989 - RII-Track 1 J. Ha FMGR: Ha, Jinjin

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/06/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCRV - Leitzel Center - Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147989 - RII-Track 1 J. Ha FMGR: Ha, Jinjin

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/06/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,722.00	0.00	0.00	0.00	0.00	19,722.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,600.00	0.00	0.00	0.00	0.00	34,600.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**54,322.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,322.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,724.00	0.00	0.00	0.00	0.00	2,724.00	0.00
***Total: Fringe Benefits**		**2,724.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,724.00**	**0.00**
710	Travel	6,690.00	0.00	0.00	0.00	0.00	6,690.00	0.00
***Total: Travel**		**6,690.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,690.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**7,338.00**	**0.00**	**(7,338.00)**	**(7,338.00)**
7112	Research Supplies	9,000.00	7,338.00	0.00	0.00	0.00	9,000.00	7,338.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**9,000.00**	**7,338.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**7,338.00**
721100	Assistantships	2,280.00	0.00	0.00	0.00	0.00	2,280.00	0.00
***Total: Tuition**		**2,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,280.00**	**0.00**
****Total Direct Cost Expenditures**		**75,016.00**	**7,338.00**	**0.00**	**7,338.00**	**0.00**	**67,678.00**	**0.00**
760300	F&A Expenditures	36,732.00	0.00	0.00	0.00	0.00	36,732.00	0.00
***Total: Indirect Costs**		**36,732.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,732.00**	**0.00**
****Total Indirect Cost Expenditures**		**36,732.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,732.00**	**0.00**
*****Total Expenditures**		**111,748.00**	**7,338.00**	**0.00**	**7,338.00**	**0.00**	**104,410.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,338.00**	**0.00**	**(7,338.00)**	**(7,338.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,338.00**	**0.00**	**(7,338.00)**	**(7,338.00)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147989 - RII-Track 1 J. Ha FMGR: Ha, Jinjin

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/06/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147989 - RII-Track 1 J. Ha FMGR: Ha, Jinjin

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/06/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEJH - PI Jinjin Ha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,116.60	0.00	(41,116.60)	(41,116.60)
611F60	Faculty NTT Research	10,448.00	10,448.00	0.00	0.00	0.00	10,448.00	10,448.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,436.00	38,158.00	0.00	0.00	0.00	10,436.00	38,158.00
611Q90	Post Doc	0.00	0.00	0.00	3,739.15	0.00	(3,739.15)	(3,739.15)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	63,411.21	0.00	(63,411.21)	(63,411.21)
613N30	Graduate Research Assistant	0.00	0.00	0.00	113,991.85	0.00	(113,991.85)	(113,991.85)
613NZ0	Grad Unallocated Budget (Bud Only)	95,597.00	197,540.00	0.00	0.00	0.00	95,597.00	197,540.00
61SNSH	Student Labor	0.00	0.00	0.00	5,415.00	0.00	(5,415.00)	(5,415.00)
***Total: Personnel**		**116,481.00**	**246,146.00**	**0.00**	**227,673.81**	**0.00**	**(111,192.81)**	**18,472.19**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,307.07	0.00	(8,307.07)	(8,307.07)
65YF10	Full Fringe Benefit Distr Expe	4,295.00	11,857.00	0.00	1,241.40	0.00	3,053.60	10,615.60
***Total: Fringe Benefits**		**4,295.00**	**11,857.00**	**0.00**	**9,548.47**	**0.00**	**(5,253.47)**	**2,308.53**
710	Travel	6,000.00	20,730.00	0.00	0.00	0.00	6,000.00	20,730.00
7100	In-State Travel	0.00	3,345.00	0.00	0.00	0.00	0.00	3,345.00
710000	In-State Travel	3,345.00	0.00	0.00	0.00	0.00	3,345.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	3,051.41	0.00	(3,051.41)	(3,051.41)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,625.35	0.00	(2,625.35)	(2,625.35)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	6,083.24	0.00	(6,083.24)	(6,083.24)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
710F00	Foreign Travel	0.00	0.00	0.00	9,963.47	0.00	(9,963.47)	(9,963.47)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,801.90	0.00	(1,801.90)	(1,801.90)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	6,595.36	0.00	(6,595.36)	(6,595.36)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	22.81	0.00	(22.81)	(22.81)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,261.84	0.00	(2,261.84)	(2,261.84)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,010.38	0.00	(1,010.38)	(1,010.38)
***Total: Travel**		**9,345.00**	**24,075.00**	**0.00**	**34,307.76**	**0.00**	**(24,962.76)**	**(10,232.76)**
740000	Cap Equipment	0.00	0.00	0.00	1,829.16	0.00	(1,829.16)	(1,829.16)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**1,829.16**	**0.00**	**(1,829.16)**	**(1,829.16)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147989 - RII-Track 1 J. Ha FMGR: Ha, Jinjin

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/06/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEJH - PI Jinjin Ha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100	Supplies-General	0.00	0.00	0.00	1,584.35	0.00	(1,584.35)	(1,584.35)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,141.43	0.00	(4,141.43)	(4,141.43)
711160	Supplies-Books	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
711172	Program Supplies	0.00	0.00	0.00	364.79	0.00	(364.79)	(364.79)
711190	Publications cost	0.00	0.00	0.00	4,279.70	0.00	(4,279.70)	(4,279.70)
7112	Research Supplies	8,500.00	11,277.00	0.00	0.00	0.00	8,500.00	11,277.00
711200	Research Supplies	6,500.00	6,500.00	59.80	10,724.47	0.00	(4,224.47)	(4,224.47)
715000	Non-Cap Equip-General	0.00	0.00	0.00	183.09	0.00	(183.09)	(183.09)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	557.27	0.00	(557.27)	(557.27)
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,338.48	0.00	(1,338.48)	(1,338.48)
719100	Membership Dues & Fees	0.00	0.00	0.00	721.05	0.00	(721.05)	(721.05)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	18.97	18.97	0.00	(18.97)	(18.97)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	16,635.81	0.00	(16,635.81)	(16,635.81)
***Total: Supplies**		**19,000.00**	**21,777.00**	**78.77**	**40,709.41**	**0.00**	**(21,709.41)**	**(18,932.41)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100	Assistantships	8,522.00	44,502.00	0.00	0.00	0.00	8,522.00	44,502.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,385.00	0.00	(23,385.00)	(23,385.00)
***Total: Tuition**		**8,522.00**	**44,502.00**	**0.00**	**30,225.00**	**0.00**	**(21,703.00)**	**14,277.00**
****Total Direct Cost Expenditures**		**157,643.00**	**348,357.00**	**78.77**	**344,293.61**	**0.00**	**(186,650.61)**	**4,063.39**
760300	F&A Expenditures	75,307.00	154,847.00	39.78	157,680.98	0.00	(82,373.98)	(2,833.98)
***Total: Indirect Costs**		**75,307.00**	**154,847.00**	**39.78**	**157,680.98**	**0.00**	**(82,373.98)**	**(2,833.98)**
****Total Indirect Cost Expenditures**		**75,307.00**	**154,847.00**	**39.78**	**157,680.98**	**0.00**	**(82,373.98)**	**(2,833.98)**
*****Total Expenditures**		**232,950.00**	**503,204.00**	**118.55**	**501,974.59**	**0.00**	**(269,024.59)**	**1,229.41**
Revenue								
530000	Federal Programs	0.00	0.00	118.55	501,974.59	0.00	(501,974.59)	(501,974.59)
***Total: Sponsored Programs**		**0.00**	**0.00**	**118.55**	**501,974.59**	**0.00**	**(501,974.59)**	**(501,974.59)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147989 - RII-Track 1 J. Ha FMGR: Ha, Jinjin

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/06/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEJH - PI Jinjin Ha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**118.55**	**501,974.59**	**0.00**	**(501,974.59)**	**(501,974.59)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147990 - RII-Track1 BK ComputerModeling FMGR: Kinsey, Brad Lee

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	658,340.00	658,340.00	0.00	750,291.55	0.00	(91,951.55)	(91,951.55)
***Total: Equipment**		**658,340.00**	**658,340.00**	**0.00**	**750,291.55**	**0.00**	**(91,951.55)**	**(91,951.55)**
7112	Research Supplies	110,000.00	111,502.00	0.00	0.00	0.00	110,000.00	111,502.00
711200	Research Supplies	25,000.00	25,000.00	0.00	260.05	0.00	24,739.95	24,739.95
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,736.08	0.00	(3,736.08)	(3,736.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,880.00	0.00	(5,880.00)	(5,880.00)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	3,539.44	0.00	(3,539.44)	(3,539.44)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	4,685.83	0.00	(4,685.83)	(4,685.83)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	48,802.00	0.00	(48,802.00)	(48,802.00)
***Total: Supplies**		**135,000.00**	**136,502.00**	**0.00**	**66,928.40**	**0.00**	**68,071.60**	**69,573.60**
****Total Direct Cost Expenditures**		**793,340.00**	**794,842.00**	**0.00**	**817,219.95**	**0.00**	**(23,879.95)**	**(22,377.95)**
760300	F&A Expenditures	68,175.00	68,175.00	0.00	33,798.85	0.00	34,376.15	34,376.15
***Total: Indirect Costs**		**68,175.00**	**68,175.00**	**0.00**	**33,798.85**	**0.00**	**34,376.15**	**34,376.15**
****Total Indirect Cost Expenditures**		**68,175.00**	**68,175.00**	**0.00**	**33,798.85**	**0.00**	**34,376.15**	**34,376.15**
*****Total Expenditures**		**861,515.00**	**863,017.00**	**0.00**	**851,018.80**	**0.00**	**10,496.20**	**11,998.20**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	851,018.80	0.00	(851,018.80)	(851,018.80)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**851,018.80**	**0.00**	**(851,018.80)**	**(851,018.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**851,018.80**	**0.00**	**(851,018.80)**	**(851,018.80)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147991 - RII-Track 1 BK Core Facilities FMGR: Kinsey, Brad Lee

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDME00 - Mechanical Engineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147991 - RII-Track 1 BK Core Facilities FMGR: Kinsey, Brad Lee

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	19,982.00	0.00	0.00	0.00	0.00	19,982.00	0.00
***Total: Personnel**		**19,982.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,982.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	8,452.00	0.00	0.00	0.00	0.00	8,452.00	0.00
***Total: Fringe Benefits**		**8,452.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,452.00**	**0.00**
74	Capitalizable Plant and Equipment	0.00	65,472.15	0.00	0.00	0.00	0.00	65,472.15
740000	Cap Equipment	0.00	1,610,103.00	0.00	1,675,575.15	0.00	(1,675,575.15)	(65,472.15)
***Total: Equipment**		**0.00**	**1,675,575.15**	**0.00**	**1,675,575.15**	**0.00**	**(1,675,575.15)**	**0.00**
71	Support	0.00	(38,876.32)	0.00	0.00	0.00	0.00	(38,876.32)
7112	Research Supplies	20,000.00	40,054.00	0.00	0.00	0.00	20,000.00	40,054.00
711200	Research Supplies	0.00	0.00	0.00	7,804.01	0.00	(7,804.01)	(7,804.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	40.26	0.00	(40.26)	(40.26)
716000	Maintenance & Repairs-General	0.00	0.00	430.40	430.40	0.00	(430.40)	(430.40)
717000	Consulting-General	31,659.00	31,659.00	0.00	0.00	0.00	31,659.00	31,659.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	93,188.00	121,622.00	0.00	41,156.24	0.00	52,031.76	80,465.76
71NCC1	NC Construction- Primary	0.00	0.00	0.00	4,675.00	0.00	(4,675.00)	(4,675.00)
71NCS4	NC Permits and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	392.00	0.00	(392.00)	(392.00)
76O170	Int All-Prof Services-General (Chg)	0.00	4,650.00	2,648.25	105,149.45	0.00	(105,149.45)	(100,499.45)
***Total: Supplies**		**144,847.00**	**159,108.68**	**3,078.65**	**159,722.36**	**0.00**	**(14,875.36)**	**(613.68)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
76	F&A and Internal Allocations	0.00	(25,997.53)	0.00	0.00	0.00	0.00	(25,997.53)
760030	Int Alloc-Telecom Phone Service	0.00	2,348.00	0.00	0.00	0.00	0.00	2,348.00
***Total: Other**		**0.00**	**(23,649.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,649.53)**
****Total Direct Cost Expenditures**		**173,281.00**	**1,811,034.30**	**3,078.65**	**1,835,297.51**	**0.00**	**(1,662,016.51)**	**(24,263.21)**
760300	F&A Expenditures	87,507.00	87,507.00	1,554.72	80,659.77	0.00	6,847.23	6,847.23
***Total: Indirect Costs**		**87,507.00**	**87,507.00**	**1,554.72**	**80,659.77**	**0.00**	**6,847.23**	**6,847.23**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147991 - RII-Track 1 BK Core Facilities FMGR: Kinsey, Brad Lee

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**87,507.00**	**87,507.00**	**1,554.72**	**80,659.77**	**0.00**	**6,847.23**	**6,847.23**
*****Total Expenditures**	**260,788.00**	**1,898,541.30**	**4,633.37**	**1,915,957.28**	**0.00**	**(1,655,169.28)**	**(17,415.98)**
Revenue							
530000 Federal Programs	0.00	0.00	4,633.37	1,915,957.28	0.00	(1,915,957.28)	(1,915,957.28)
***Total: Sponsored Programs**	**0.00**	**0.00**	**4,633.37**	**1,915,957.28**	**0.00**	**(1,915,957.28)**	**(1,915,957.28)**
*****Total Revenue**	**0.00**	**0.00**	**4,633.37**	**1,915,957.28**	**0.00**	**(1,915,957.28)**	**(1,915,957.28)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147992 - RII-Track 1 J. Tsavalas FMGR: Tsavalas, John G

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/22/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHCC - PI Christine A. Caputo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147992 - RII-Track 1 J. Tsavalas FMGR: Tsavalas, John G

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/22/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHEM - Chemistry

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	(6.86)	0.00	6.86	6.86
***Total: Travel**		**0.00**	**0.00**	**0.00**	**(6.86)**	**0.00**	**6.86**	**6.86**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(9.17)	0.00	9.17	9.17
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(9.17)**	**0.00**	**9.17**	**9.17**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(16.03)**	**0.00**	**16.03**	**16.03**
760300	F&A Expenditures	0.00	0.00	0.00	(8.09)	0.00	8.09	8.09
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**(8.09)**	**0.00**	**8.09**	**8.09**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(8.09)**	**0.00**	**8.09**	**8.09**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(24.12)**	**0.00**	**24.12**	**24.12**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(24.12)	0.00	24.12	24.12
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(24.12)**	**0.00**	**24.12**	**24.12**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(24.12)**	**0.00**	**24.12**	**24.12**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147992 - RII-Track 1 J. Tsavalas FMGR: Tsavalas, John G

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/22/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHTC - PI Craig T. Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,571.79	0.00	(22,571.79)	(22,571.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,795.00	18,046.00	0.00	0.00	0.00	28,795.00	18,046.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,800.01	0.00	(6,800.01)	(6,800.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	42,269.25	0.00	(42,269.25)	(42,269.25)
613NZ0	Grad Unallocated Budget (Bud Only)	70,867.00	46,267.00	0.00	0.00	0.00	70,867.00	46,267.00
61SNSH	Student Labor	0.00	0.00	0.00	9,418.00	0.00	(9,418.00)	(9,418.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: Personnel**		**111,662.00**	**76,313.00**	**0.00**	**81,059.05**	**0.00**	**30,602.95**	**(4,746.05)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,375.43	0.00	(2,375.43)	(2,375.43)
65YF10	Full Fringe Benefit Distr Expe	4,632.00	3,484.00	0.00	0.00	0.00	4,632.00	3,484.00
***Total: Fringe Benefits**		**4,632.00**	**3,484.00**	**0.00**	**2,375.43**	**0.00**	**2,256.57**	**1,108.57**
710	Travel	6,567.00	1,567.00	0.00	0.00	0.00	6,567.00	1,567.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	580.84	0.00	(580.84)	(580.84)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	440.25	0.00	(440.25)	(440.25)
***Total: Travel**		**6,567.00**	**1,567.00**	**0.00**	**1,021.09**	**0.00**	**5,545.91**	**545.91**
7112	Research Supplies	9,320.00	9,320.00	0.00	0.00	0.00	9,320.00	9,320.00
711200	Research Supplies	0.00	0.00	0.00	150.99	0.00	(150.99)	(150.99)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,783.59	0.00	(5,783.59)	(5,783.59)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	419.79	0.00	(419.79)	(419.79)
***Total: Supplies**		**9,320.00**	**9,320.00**	**0.00**	**6,354.37**	**0.00**	**2,965.63**	**2,965.63**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	4,732.00	4,732.00	0.00	0.00	0.00	4,732.00	4,732.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**4,732.00**	**4,732.00**	**0.00**	**3,420.00**	**0.00**	**1,312.00**	**1,312.00**
****Total Direct Cost Expenditures**		**136,913.00**	**95,416.00**	**0.00**	**94,229.94**	**0.00**	**42,683.06**	**1,186.06**
760300	F&A Expenditures	66,753.00	45,797.00	0.00	45,858.96	0.00	20,894.04	(61.96)
***Total: Indirect Costs**		**66,753.00**	**45,797.00**	**0.00**	**45,858.96**	**0.00**	**20,894.04**	**(61.96)**
****Total Indirect Cost Expenditures**		**66,753.00**	**45,797.00**	**0.00**	**45,858.96**	**0.00**	**20,894.04**	**(61.96)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147992 - RII-Track 1 J. Tsavalas FMGR: Tsavalas, John G

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/22/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHTC - PI Craig T. Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**203,666.00**	**141,213.00**	**0.00**	**140,088.90**	**0.00**	**63,577.10**	**1,124.10**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	140,088.90	0.00	(140,088.90)	(140,088.90)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**140,088.90**	**0.00**	**(140,088.90)**	**(140,088.90)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**140,088.90**	**0.00**	**(140,088.90)**	**(140,088.90)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147992 - RII-Track 1 J. Tsavalas FMGR: Tsavalas, John G

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/22/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147993 - RII-Track 1 K.Jeong FMGR: Jeong, Kyung Jae

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEKJ - PI Kyung Jae Jeong

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	47,061.92	0.00	(47,061.92)	(47,061.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	66,519.00	66,519.00	0.00	0.00	0.00	66,519.00	66,519.00
611Q90	Post Doc	104,288.00	128,084.00	0.00	122,524.51	0.00	(18,236.51)	5,559.49
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,000.43	0.00	(7,000.43)	(7,000.43)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	(10,272.00)	0.00	0.00	0.00	0.00	(10,272.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61SNSH	Student Labor	0.00	0.00	0.00	6,056.50	0.00	(6,056.50)	(6,056.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: Personnel**		**170,807.00**	**187,331.00**	**0.00**	**182,680.86**	**0.00**	**(11,873.86)**	**4,650.14**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,329.61	0.00	(4,329.61)	(4,329.61)
65YF10	Full Fringe Benefit Distr Expe	43,588.00	53,148.00	0.00	45,695.03	0.00	(2,107.03)	7,452.97
***Total: Fringe Benefits**		**43,588.00**	**53,148.00**	**0.00**	**50,024.64**	**0.00**	**(6,436.64)**	**3,123.36**
710	Travel	8,972.00	8,972.00	0.00	0.00	0.00	8,972.00	8,972.00
7100	In-State Travel	0.00	4,486.00	0.00	0.00	0.00	0.00	4,486.00
710000	In-State Travel	4,486.00	0.00	0.00	0.00	0.00	4,486.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,410.00	0.00	(1,410.00)	(1,410.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	439.08	0.00	(439.08)	(439.08)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	29.98	0.00	(29.98)	(29.98)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	552.76	0.00	(552.76)	(552.76)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	172.32	0.00	(172.32)	(172.32)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	87.77	0.00	(87.77)	(87.77)
***Total: Travel**		**13,458.00**	**13,458.00**	**0.00**	**3,256.91**	**0.00**	**10,201.09**	**10,201.09**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	14.30	0.00	(14.30)	(14.30)
711190	Publications cost	0.00	0.00	0.00	2,665.00	0.00	(2,665.00)	(2,665.00)
7112	Research Supplies	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
711200	Research Supplies	14,000.00	14,000.00	0.00	60,510.30	0.00	(46,510.30)	(46,510.30)

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147993 - RII-Track 1 K.Jeong FMGR: Jeong, Kyung Jae

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEKJ - PI Kyung Jae Jeong

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000	Printing & Copying-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	38.72	0.00	(38.72)	(38.72)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	9,000.00	9,000.00	0.00	249.84	0.00	8,750.16	8,750.16
719100	Membership Dues & Fees	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,337.66	0.00	(1,337.66)	(1,337.66)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,057.10	0.00	(3,057.10)	(3,057.10)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	412.50	0.00	(412.50)	(412.50)
***Total: Supplies**		**49,000.00**	**49,000.00**	**0.00**	**68,880.42**	**0.00**	**(19,880.42)**	**(19,880.42)**
****Total Direct Cost Expenditures**		**276,853.00**	**302,937.00**	**0.00**	**304,842.83**	**0.00**	**(27,989.83)**	**(1,905.83)**
760300	F&A Expenditures	139,809.00	152,981.00	0.00	153,945.56	0.00	(14,136.56)	(964.56)
***Total: Indirect Costs**		**139,809.00**	**152,981.00**	**0.00**	**153,945.56**	**0.00**	**(14,136.56)**	**(964.56)**
****Total Indirect Cost Expenditures**		**139,809.00**	**152,981.00**	**0.00**	**153,945.56**	**0.00**	**(14,136.56)**	**(964.56)**
*****Total Expenditures**		**416,662.00**	**455,918.00**	**0.00**	**458,788.39**	**0.00**	**(42,126.39)**	**(2,870.39)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	458,788.39	0.00	(458,788.39)	(458,788.39)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**458,788.39**	**0.00**	**(458,788.39)**	**(458,788.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**458,788.39**	**0.00**	**(458,788.39)**	**(458,788.39)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147994 - RII-Track 1 Y.Li FMGR: Tsukrov, Igor I

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/05/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEYL - PI Yaning Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,236.66	0.00	(12,236.66)	(12,236.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,406.00	11,406.00	0.00	0.00	0.00	11,406.00	11,406.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,479.70	0.00	(11,479.70)	(11,479.70)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Personnel**		**15,406.00**	**15,406.00**	**0.00**	**23,716.36**	**0.00**	**(8,310.36)**	**(8,310.36)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,015.14	0.00	(1,015.14)	(1,015.14)
65YF10	Full Fringe Benefit Distr Expe	958.00	958.00	0.00	0.00	0.00	958.00	958.00
***Total: Fringe Benefits**		**958.00**	**958.00**	**0.00**	**1,015.14**	**0.00**	**(57.14)**	**(57.14)**
710	Travel	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,176.05	0.00	(1,176.05)	(1,176.05)
***Total: Travel**		**2,950.00**	**2,950.00**	**0.00**	**1,176.05**	**0.00**	**1,773.95**	**1,773.95**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5,311.15	0.00	(5,311.15)	(5,311.15)
7112	Research Supplies	14,595.00	14,595.00	0.00	0.00	0.00	14,595.00	14,595.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	191.51	0.00	(191.51)	(191.51)
***Total: Supplies**		**14,595.00**	**14,595.00**	**0.00**	**5,502.66**	**0.00**	**9,092.34**	**9,092.34**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,050.62	0.00	(2,050.62)	(2,050.62)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**3,760.62**	**0.00**	**(3,760.62)**	**(3,760.62)**
****Total Direct Cost Expenditures**		**33,909.00**	**33,909.00**	**0.00**	**35,170.83**	**0.00**	**(1,261.83)**	**(1,261.83)**
760300	F&A Expenditures	17,124.00	17,124.00	0.00	15,862.16	0.00	1,261.84	1,261.84
***Total: Indirect Costs**		**17,124.00**	**17,124.00**	**0.00**	**15,862.16**	**0.00**	**1,261.84**	**1,261.84**
****Total Indirect Cost Expenditures**		**17,124.00**	**17,124.00**	**0.00**	**15,862.16**	**0.00**	**1,261.84**	**1,261.84**
*****Total Expenditures**		**51,033.00**	**51,033.00**	**0.00**	**51,032.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	51,032.99	0.00	(51,032.99)	(51,032.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,032.99**	**0.00**	**(51,032.99)**	**(51,032.99)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147994 - RII-Track 1 Y.Li FMGR: Tsukrov, Igor I

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/05/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**51,032.99**	**0.00**	**(51,032.99)**	**(51,032.99)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147995 - RII-Track 1 I.Tsukrov FMGR: Tsukrov, Igor I

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	77,040.46	0.00	(77,040.46)	(77,040.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,689.00	64,689.00	0.00	0.00	0.00	64,689.00	64,689.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	96,533.54	0.00	(96,533.54)	(96,533.54)
613N10	Graduate Assistant	0.00	0.00	0.00	1,339.10	0.00	(1,339.10)	(1,339.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	108,963.81	0.00	(108,963.81)	(108,963.81)
613NZ0	Grad Unallocated Budget (Bud Only)	123,991.00	178,296.00	0.00	0.00	0.00	123,991.00	178,296.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: Personnel**		**204,680.00**	**258,985.00**	**0.00**	**283,876.91**	**0.00**	**(79,196.91)**	**(24,891.91)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	13,845.99	0.00	(13,845.99)	(13,845.99)
65YF10	Full Fringe Benefit Distr Expe	8,733.00	10,581.00	0.00	0.00	0.00	8,733.00	10,581.00
***Total: Fringe Benefits**		**8,733.00**	**10,581.00**	**0.00**	**13,845.99**	**0.00**	**(5,112.99)**	**(3,264.99)**
710	Travel	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
710D00	Domestic Travel NH	0.00	0.00	0.00	140.29	0.00	(140.29)	(140.29)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	769.03	0.00	(769.03)	(769.03)
710F00	Foreign Travel	0.00	0.00	0.00	2,624.70	0.00	(2,624.70)	(2,624.70)
***Total: Travel**		**2,654.00**	**2,654.00**	**0.00**	**3,883.02**	**0.00**	**(1,229.02)**	**(1,229.02)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,417.50	0.00	(4,417.50)	(4,417.50)
7112	Research Supplies	26,200.00	26,200.00	0.00	0.00	0.00	26,200.00	26,200.00
711200	Research Supplies	11,600.00	11,600.00	0.00	1,160.97	0.00	10,439.03	10,439.03
715000	Non-Cap Equip-General	0.00	0.00	0.00	3.46	0.00	(3.46)	(3.46)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
***Total: Supplies**		**37,800.00**	**37,800.00**	**0.00**	**5,836.93**	**0.00**	**31,963.07**	**31,963.07**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
721100	Assistantships	7,822.00	12,319.00	0.00	0.00	0.00	7,822.00	12,319.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,309.50	0.00	(3,309.50)	(3,309.50)
***Total: Tuition**		**7,822.00**	**12,319.00**	**0.00**	**14,709.50**	**0.00**	**(6,887.50)**	**(2,390.50)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147995 - RII-Track 1 I.Tsukrov FMGR: Tsukrov, Igor I

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**261,689.00**	**322,339.00**	**0.00**	**322,152.35**	**0.00**	**(60,463.35)**	**186.65**
760300 F&A Expenditures	128,203.00	154,962.00	0.00	155,258.69	0.00	(27,055.69)	(296.69)
***Total: Indirect Costs**	**128,203.00**	**154,962.00**	**0.00**	**155,258.69**	**0.00**	**(27,055.69)**	**(296.69)**
****Total Indirect Cost Expenditures**	**128,203.00**	**154,962.00**	**0.00**	**155,258.69**	**0.00**	**(27,055.69)**	**(296.69)**
*****Total Expenditures**	**389,892.00**	**477,301.00**	**0.00**	**477,411.04**	**0.00**	**(87,519.04)**	**(110.04)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	477,411.04	0.00	(477,411.04)	(477,411.04)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**477,411.04**	**0.00**	**(477,411.04)**	**(477,411.04)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**477,411.04**	**0.00**	**(477,411.04)**	**(477,411.04)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147995 - RII-Track 1 I.Tsukrov FMGR: Tsukrov, Igor I

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147996 - RII-Track 1 H.Vashisth FMGR: Vashisth, Harish

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEHV - Pi Harish Vashisth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	55,947.24	0.00	(55,947.24)	(55,947.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,953.00	59,953.00	0.00	0.00	0.00	59,953.00	59,953.00
611Q90	Post Doc	193,761.00	242,712.00	2,157.69	267,255.29	1,510.38	(75,004.67)	(26,053.67)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	29,090.68	0.00	(29,090.68)	(29,090.68)
613N30	Graduate Research Assistant	0.00	0.00	0.00	29,798.97	0.00	(29,798.97)	(29,798.97)
613NZ0	Grad Unallocated Budget (Bud Only)	38,434.00	73,237.00	0.00	0.00	0.00	38,434.00	73,237.00
61CPHX	Part Time Hourly	0.00	11,206.02	0.00	9,862.00	0.00	(9,862.00)	1,344.02
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: Personnel**		**292,148.00**	**387,108.02**	**2,157.69**	**393,454.18**	**1,510.38**	**(102,816.56)**	**(7,856.54)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,926.79	0.00	(6,926.79)	(6,926.79)
65YF10	Full Fringe Benefit Distr Expe	50,114.00	109,588.28	809.13	70,462.74	566.39	(20,915.13)	38,559.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	779.10	0.00	(779.10)	(779.10)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	19,500.31	0.00	(19,500.31)	(19,500.31)
***Total: Fringe Benefits**		**50,114.00**	**109,588.28**	**809.13**	**97,668.94**	**566.39**	**(48,121.33)**	**11,352.95**
710	Travel	10,614.00	10,614.00	0.00	0.00	0.00	10,614.00	10,614.00
7100	In-State Travel	0.00	6,257.00	0.00	0.00	0.00	0.00	6,257.00
710000	In-State Travel	6,257.00	0.00	0.00	0.00	0.00	6,257.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	113.80	0.00	(113.80)	(113.80)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	191.89	0.00	(191.89)	(191.89)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,456.28	0.00	(1,456.28)	(1,456.28)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,762.32	0.00	(2,762.32)	(2,762.32)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	440.23	0.00	(440.23)	(440.23)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	92.26	0.00	(92.26)	(92.26)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	852.54	0.00	(852.54)	(852.54)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	310.50	0.00	(310.50)	(310.50)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: Travel**		**16,871.00**	**16,871.00**	**0.00**	**7,369.82**	**0.00**	**9,501.18**	**9,501.18**
740000	Cap Equipment	0.00	0.00	0.00	7,894.48	0.00	(7,894.48)	(7,894.48)

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147996 - RII-Track 1 H.Vashisth FMGR: Vashisth, Harish

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEHV - Pi Harish Vashisth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**7,894.48**	**0.00**	**(7,894.48)**	**(7,894.48)**
711190	Publications cost	0.00	0.00	0.00	9,666.47	0.00	(9,666.47)	(9,666.47)
7112	Research Supplies	7,000.00	8,000.00	0.00	0.00	0.00	7,000.00	8,000.00
711200	Research Supplies	3,260.00	3,260.00	0.00	0.00	0.00	3,260.00	3,260.00
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	12,263.84	0.00	(12,263.84)	(12,263.84)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total: Supplies**		**10,260.00**	**11,260.00**	**0.00**	**22,225.31**	**0.00**	**(11,965.31)**	**(10,965.31)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	3,090.00	11,419.00	0.00	0.00	0.00	3,090.00	11,419.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,179.00	0.00	(5,179.00)	(5,179.00)
***Total: Tuition**		**3,090.00**	**11,419.00**	**0.00**	**7,459.00**	**0.00**	**(4,369.00)**	**3,960.00**
****Total Direct Cost Expenditures**		**372,483.00**	**536,246.30**	**2,966.82**	**536,071.73**	**2,076.77**	**(165,665.50)**	**(1,902.20)**
760300	F&A Expenditures	186,543.00	266,053.11	1,498.24	262,962.99	0.00	(76,419.99)	3,090.12
***Total: Indirect Costs**		**186,543.00**	**266,053.11**	**1,498.24**	**262,962.99**	**0.00**	**(76,419.99)**	**3,090.12**
****Total Indirect Cost Expenditures**		**186,543.00**	**266,053.11**	**1,498.24**	**262,962.99**	**0.00**	**(76,419.99)**	**3,090.12**
*****Total Expenditures**		**559,026.00**	**802,299.41**	**4,465.06**	**799,034.72**	**2,076.77**	**(242,085.49)**	**1,187.92**
Revenue								
530000	Federal Programs	0.00	0.00	4,465.06	799,034.72	0.00	(799,034.72)	(799,034.72)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,465.06**	**799,034.72**	**0.00**	**(799,034.72)**	**(799,034.72)**
*****Total Revenue**		**0.00**	**0.00**	**4,465.06**	**799,034.72**	**0.00**	**(799,034.72)**	**(799,034.72)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147A12 - Student Scholarships FMGR: McCord, Marian Gayle

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/07/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UREPKG - PI Kevin Gardner EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7200U1	MBFA-UG Scholarships	0.00	0.00	0.00	217,500.00	0.00	(217,500.00)	(217,500.00)
721100	Assistantships	215,000.00	202,500.00	0.00	0.00	0.00	215,000.00	202,500.00
722305	Other Financial Aid-Scholarships	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: Tuition**		**230,000.00**	**217,500.00**	**0.00**	**217,500.00**	**0.00**	**12,500.00**	**0.00**
****Total Direct Cost Expenditures**		**230,000.00**	**217,500.00**	**0.00**	**217,500.00**	**0.00**	**12,500.00**	**0.00**
*****Total Expenditures**		**230,000.00**	**217,500.00**	**0.00**	**217,500.00**	**0.00**	**12,500.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	217,500.00	0.00	(217,500.00)	(217,500.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**217,500.00**	**0.00**	**(217,500.00)**	**(217,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**217,500.00**	**0.00**	**(217,500.00)**	**(217,500.00)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147A18 - EPSCoR Part. Sppt. WKFD FMGR: McCord, Marian Gayle

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/07/2020	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total: Participant Support**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
****Total Direct Cost Expenditures**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
*****Total Expenditures**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147A18 - EPSCoR Part. Sppt. WKFD FMGR: McCord, Marian Gayle

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/07/2020	IDC Basis Code:		
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:		
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UREPKG - PI Kevin Gardner EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	136.24	0.00	(136.24)	(136.24)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**196.24**	**0.00**	**(196.24)**	**(196.24)**
717115	Finl Services-Bank Charges	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,334.00	0.00	(2,334.00)	(2,334.00)
76O16C	Int Alloc- Rent & Lease Exempt IDC	0.00	0.00	0.00	22,525.00	0.00	(22,525.00)	(22,525.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	5,207.00	0.00	(5,207.00)	(5,207.00)
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	1,315.00	0.00	(1,315.00)	(1,315.00)
7900	Budgeted Addition to Reserves	0.00	(1.00)	0.00	0.00	0.00	0.00	(1.00)
***Total: Supplies**		**0.00**	**(1.00)**	**0.00**	**31,395.00**	**0.00**	**(31,395.00)**	**(31,396.00)**
722200	Participant Support	688,000.00	511,132.00	0.00	446,643.32	0.00	241,356.68	64,488.68
722205	Participant Sup-Stipends	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
722210	Participant Sup-Other	0.00	0.00	0.00	28,405.82	0.00	(28,405.82)	(28,405.82)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	1,790.00	0.00	(1,790.00)	(1,790.00)
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Participant Support**		**688,000.00**	**511,132.00**	**0.00**	**478,789.14**	**0.00**	**209,210.86**	**32,342.86**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Contractual**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	2,023.20	0.00	(2,023.20)	(2,023.20)
***Total: Other**		**0.00**	**0.00**	**0.00**	**2,023.20**	**0.00**	**(2,023.20)**	**(2,023.20)**
****Total Direct Cost Expenditures**		**688,000.00**	**511,131.00**	**0.00**	**512,403.58**	**0.00**	**175,596.42**	**(1,272.58)**
*****Total Expenditures**		**688,000.00**	**511,131.00**	**0.00**	**512,403.58**	**0.00**	**175,596.42**	**(1,272.58)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	512,403.58	0.00	(512,403.58)	(512,403.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**512,403.58**	**0.00**	**(512,403.58)**	**(512,403.58)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147A18 - EPSCoR Part. Sppt. WKFD FMGR: McCord, Marian Gayle

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/07/2020	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**512,403.58**	**0.00**	**(512,403.58)**	**(512,403.58)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147A29 - Seed Funds FMGR: Kinsey, Brad Lee

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/04/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	(622.00)	0.00	0.00	0.00	0.00	(622.00)
615F10	PAT	0.00	0.00	0.00	103.56	0.00	(103.56)	(103.56)
***Total: Personnel**		**0.00**	**(622.00)**	**0.00**	**103.56**	**0.00**	**(103.56)**	**(725.56)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	37.07	0.00	(37.07)	(37.07)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**37.07**	**0.00**	**(37.07)**	**(37.07)**
740000	Cap Equipment	0.00	0.00	0.00	19,990.74	0.00	(19,990.74)	(19,990.74)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**19,990.74**	**0.00**	**(19,990.74)**	**(19,990.74)**
7112	Research Supplies	272,511.00	(473,834.24)	0.00	0.00	0.00	272,511.00	(473,834.24)
711200	Research Supplies	758,117.00	559,666.00	0.00	8,473.88	0.00	749,643.12	551,192.12
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,590.50	0.00	(4,590.50)	(4,590.50)
717200	Other Professional Services-General	0.00	0.00	0.00	21,776.43	0.00	(21,776.43)	(21,776.43)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	23,655.52	0.00	(23,655.52)	(23,655.52)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	280.00	19,827.50	0.00	(19,827.50)	(19,827.50)
7900	Budgeted Addition to Reserves	335,662.00	0.00	0.00	0.00	0.00	335,662.00	0.00
***Total: Supplies**		**1,366,290.00**	**85,831.76**	**280.00**	**78,323.83**	**0.00**	**1,287,966.17**	**7,507.93**
730001	Subcontracts 01	0.00	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)
***Total: Contractual**		**0.00**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,000.00)**
760030	Int Alloc-Telecom Phone Service	0.00	(2,348.00)	0.00	0.00	0.00	0.00	(2,348.00)
***Total: Other**		**0.00**	**(2,348.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,348.00)**
****Total Direct Cost Expenditures**		**1,366,290.00**	**72,861.76**	**280.00**	**98,455.20**	**0.00**	**1,267,834.80**	**(25,593.44)**
760300	F&A Expenditures	714,646.00	93,445.58	141.40	39,624.53	0.00	675,021.47	53,821.05
***Total: Indirect Costs**		**714,646.00**	**93,445.58**	**141.40**	**39,624.53**	**0.00**	**675,021.47**	**53,821.05**
****Total Indirect Cost Expenditures**		**714,646.00**	**93,445.58**	**141.40**	**39,624.53**	**0.00**	**675,021.47**	**53,821.05**
*****Total Expenditures**		**2,080,936.00**	**166,307.34**	**421.40**	**138,079.73**	**0.00**	**1,942,856.27**	**28,227.61**

Revenue

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147A29 - Seed Funds FMGR: Kinsey, Brad Lee

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/04/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	421.40	138,079.73	0.00	(138,079.73)	(138,079.73)
***Total: Sponsored Programs**	**0.00**	**0.00**	**421.40**	**138,079.73**	**0.00**	**(138,079.73)**	**(138,079.73)**
*****Total Revenue**	**0.00**	**0.00**	**421.40**	**138,079.73**	**0.00**	**(138,079.73)**	**(138,079.73)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147A29 - Seed Funds FMGR: Kinsey, Brad Lee

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/04/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UREPKG - PI Kevin Gardner EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7900	Budgeted Addition to Reserves	(335,662.00)	0.00	0.00	0.00	0.00	(335,662.00)	0.00
***Total: Supplies**		**(335,662.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(335,662.00)**	**0.00**
7300	Subcontracts	340,000.00	(10,000.00)	0.00	0.00	0.00	340,000.00	(10,000.00)
730001	Subcontracts 01	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
***Total: Contractual**		**340,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**340,000.00**	**0.00**
****Total Direct Cost Expenditures**		**4,338.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,338.00**	**0.00**
760300	F&A Expenditures	2,191.00	0.00	0.00	0.00	0.00	2,191.00	0.00
***Total: Indirect Costs**		**2,191.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,191.00**	**0.00**
****Total Indirect Cost Expenditures**		**2,191.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,191.00**	**0.00**
*****Total Expenditures**		**6,529.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,529.00**	**0.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147A30 - Part Sppt-Div & Educ FMGR: McCord, Marian Gayle

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/07/2020	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722200	Participant Support	103,041.00	4,856.00	0.00	0.00	0.00	103,041.00	4,856.00
722210	Participant Sup-Other	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	2,395.00	0.00	(2,395.00)	(2,395.00)
***Total: Participant Support**		**103,041.00**	**4,856.00**	**0.00**	**2,448.95**	**0.00**	**100,592.05**	**2,407.05**
****Total Direct Cost Expenditures**		**103,041.00**	**4,856.00**	**0.00**	**2,448.95**	**0.00**	**100,592.05**	**2,407.05**
*****Total Expenditures**		**103,041.00**	**4,856.00**	**0.00**	**2,448.95**	**0.00**	**100,592.05**	**2,407.05**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,448.95	0.00	(2,448.95)	(2,448.95)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,448.95**	**0.00**	**(2,448.95)**	**(2,448.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,448.95**	**0.00**	**(2,448.95)**	**(2,448.95)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147A31 - I.Tsukrov Res. 3 TP FMGR: Tsukrov, Igor I

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,032.02	0.00	(8,032.02)	(8,032.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,748.00	11,748.00	0.00	0.00	0.00	11,748.00	11,748.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	30,838.86	0.00	(30,838.86)	(30,838.86)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,949.46	0.00	(16,949.46)	(16,949.46)
613NZ0	Grad Unallocated Budget (Bud Only)	34,600.00	34,600.00	0.00	0.00	0.00	34,600.00	34,600.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Personnel**		**50,348.00**	**50,348.00**	**0.00**	**55,820.34**	**0.00**	**(5,472.34)**	**(5,472.34)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,096.18	0.00	(3,096.18)	(3,096.18)
65YF10	Full Fringe Benefit Distr Expe	2,047.00	2,047.00	0.00	0.00	0.00	2,047.00	2,047.00
***Total: Fringe Benefits**		**2,047.00**	**2,047.00**	**0.00**	**3,096.18**	**0.00**	**(1,049.18)**	**(1,049.18)**
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	645.17	0.00	(645.17)	(645.17)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,912.98	0.00	(1,912.98)	(1,912.98)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	428.21	0.00	(428.21)	(428.21)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**2,986.36**	**0.00**	**(2,986.36)**	**(2,986.36)**
711000	Purchasing Cards	0.00	0.00	0.00	428.21	0.00	(428.21)	(428.21)
7112	Research Supplies	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
***Total: Supplies**		**9,600.00**	**9,600.00**	**0.00**	**495.71**	**0.00**	**9,104.29**	**9,104.29**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100	Assistantships	2,337.00	2,337.00	0.00	0.00	0.00	2,337.00	2,337.00
***Total: Tuition**		**2,337.00**	**2,337.00**	**0.00**	**1,710.00**	**0.00**	**627.00**	**627.00**
****Total Direct Cost Expenditures**		**64,332.00**	**64,332.00**	**0.00**	**64,108.59**	**0.00**	**223.41**	**223.41**
760300	F&A Expenditures	31,307.00	31,307.00	0.00	31,511.18	0.00	(204.18)	(204.18)
***Total: Indirect Costs**		**31,307.00**	**31,307.00**	**0.00**	**31,511.18**	**0.00**	**(204.18)**	**(204.18)**
****Total Indirect Cost Expenditures**		**31,307.00**	**31,307.00**	**0.00**	**31,511.18**	**0.00**	**(204.18)**	**(204.18)**
*****Total Expenditures**		**95,639.00**	**95,639.00**	**0.00**	**95,619.77**	**0.00**	**19.23**	**19.23**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147A31 - I.Tsukrov Res. 3 TP FMGR: Tsukrov, Igor I

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	95,619.77	0.00	(95,619.77)	(95,619.77)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**95,619.77**	**0.00**	**(95,619.77)**	**(95,619.77)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**95,619.77**	**0.00**	**(95,619.77)**	**(95,619.77)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147A32 - 147A32 - RII-Track 1, Linqing Li FMGR: Li, Linqing

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/10/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKE00 - Chem Engineering & Bioengineering

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	564.78	0.00	(564.78)	(564.78)
711100	Supplies-General	0.00	0.00	0.00	(567.00)	0.00	567.00	567.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(2.22)**	**0.00**	**2.22**	**2.22**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(2.22)**	**0.00**	**2.22**	**2.22**
760300	F&A Expenditures	0.00	0.00	0.00	(1.12)	0.00	1.12	1.12
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**(1.12)**	**0.00**	**1.12**	**1.12**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(1.12)**	**0.00**	**1.12**	**1.12**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(3.34)**	**0.00**	**3.34**	**3.34**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(3.34)	0.00	3.34	3.34
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(3.34)**	**0.00**	**3.34**	**3.34**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(3.34)**	**0.00**	**3.34**	**3.34**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147A32 - 147A32 - RII-Track 1, Linqing Li FMGR: Li, Linqing

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/10/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKELL - PI Linqing Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,442.69	0.00	(31,442.69)	(31,442.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,643.00	31,643.00	0.00	0.00	0.00	31,643.00	31,643.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,500.39	0.00	(11,500.39)	(11,500.39)
613N30	Graduate Research Assistant	0.00	0.00	2,462.64	41,421.08	861.92	(42,283.00)	(42,283.00)
613NZ0	Grad Unallocated Budget (Bud Only)	116,602.00	154,345.80	0.00	0.00	0.00	116,602.00	154,345.80
61CPHX	Part Time Hourly	0.00	1,700.00	0.00	1,773.75	0.00	(1,773.75)	(73.75)
61SNSH	Student Labor	0.00	0.00	0.00	3,720.00	0.00	(3,720.00)	(3,720.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
***Total: Personnel**		**148,245.00**	**196,688.80**	**2,462.64**	**89,857.91**	**861.92**	**57,525.17**	**105,968.97**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,436.11	0.00	(3,436.11)	(3,436.11)
65YF10	Full Fringe Benefit Distr Expe	6,295.00	6,295.00	0.00	0.00	0.00	6,295.00	6,295.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	139.46	0.00	(139.46)	(139.46)
***Total: Fringe Benefits**		**6,295.00**	**6,295.00**	**0.00**	**3,575.57**	**0.00**	**2,719.43**	**2,719.43**
710D00	Domestic Travel NH	0.00	0.00	0.00	419.51	0.00	(419.51)	(419.51)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,983.66	0.00	(1,983.66)	(1,983.66)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**2,671.17**	**0.00**	**(2,671.17)**	**(2,671.17)**
740000	Cap Equipment	0.00	0.00	0.00	35,976.17	0.00	(35,976.17)	(35,976.17)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**35,976.17**	**0.00**	**(35,976.17)**	**(35,976.17)**
711100	Supplies-General	0.00	0.00	0.00	10,483.63	0.00	(10,483.63)	(10,483.63)
7112	Research Supplies	0.00	12,800.00	0.00	0.00	0.00	0.00	12,800.00
711200	Research Supplies	0.00	0.00	0.00	59,126.03	0.00	(59,126.03)	(59,126.03)
714000	Postage-General	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	26,968.20	0.00	(26,968.20)	(26,968.20)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	454.00	0.00	(454.00)	(454.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	898.11	0.00	(898.11)	(898.11)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	108.50	0.00	(108.50)	(108.50)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	51.34	0.00	(51.34)	(51.34)

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147A32 - 147A32 - RII-Track 1, Linqing Li FMGR: Li, Linqing

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/10/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKELL - PI Linqing Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**12,800.00**	**0.00**	**98,504.81**	**0.00**	**(98,504.81)**	**(85,704.81)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	8,580.00	11,494.00	0.00	0.00	0.00	8,580.00	11,494.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,774.00	0.00	(1,774.00)	(1,774.00)
***Total: Tuition**		**8,580.00**	**11,494.00**	**0.00**	**5,194.00**	**0.00**	**3,386.00**	**6,300.00**
****Total Direct Cost Expenditures**		**163,120.00**	**227,277.80**	**2,462.64**	**235,779.63**	**861.92**	**(73,521.55)**	**(9,363.75)**
760300	F&A Expenditures	78,043.00	109,032.12	1,243.64	98,277.80	0.00	(20,234.80)	10,754.32
***Total: Indirect Costs**		**78,043.00**	**109,032.12**	**1,243.64**	**98,277.80**	**0.00**	**(20,234.80)**	**10,754.32**
****Total Indirect Cost Expenditures**		**78,043.00**	**109,032.12**	**1,243.64**	**98,277.80**	**0.00**	**(20,234.80)**	**10,754.32**
*****Total Expenditures**		**241,163.00**	**336,309.92**	**3,706.28**	**334,057.43**	**861.92**	**(93,756.35)**	**1,390.57**
Revenue								
530000	Federal Programs	0.00	0.00	3,706.28	334,057.43	0.00	(334,057.43)	(334,057.43)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,706.28**	**334,057.43**	**0.00**	**(334,057.43)**	**(334,057.43)**
*****Total Revenue**		**0.00**	**0.00**	**3,706.28**	**334,057.43**	**0.00**	**(334,057.43)**	**(334,057.43)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147A32 - 147A32 - RII-Track 1, Linqing Li FMGR: Li, Linqing

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/10/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147A33 - CEPS New Fac Res 2 FMGR: Kinsey, Brad Lee

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	36,267.00	0.00	0.00	0.00	0.00	36,267.00	0.00
***Total: Personnel**		**36,267.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,267.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	845.00	0.00	0.00	0.00	0.00	845.00	0.00
***Total: Fringe Benefits**		**845.00**	**0.00**	**0.00**	**0.00**	**0.00**	**845.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	18,882.43	0.00	(18,882.43)	(18,882.43)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**18,882.43**	**0.00**	**(18,882.43)**	**(18,882.43)**
7112	Research Supplies	68,375.00	18,883.00	0.00	0.00	0.00	68,375.00	18,883.00
***Total: Supplies**		**68,375.00**	**18,883.00**	**0.00**	**0.00**	**0.00**	**68,375.00**	**18,883.00**
721100	Assistantships	2,395.00	0.00	0.00	0.00	0.00	2,395.00	0.00
***Total: Tuition**		**2,395.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,395.00**	**0.00**
****Total Direct Cost Expenditures**		**107,882.00**	**18,883.00**	**0.00**	**18,882.43**	**0.00**	**88,999.57**	**0.57**
760300	F&A Expenditures	16,686.00	0.00	0.00	0.00	0.00	16,686.00	0.00
***Total: Indirect Costs**		**16,686.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,686.00**	**0.00**
****Total Indirect Cost Expenditures**		**16,686.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,686.00**	**0.00**
*****Total Expenditures**		**124,568.00**	**18,883.00**	**0.00**	**18,882.43**	**0.00**	**105,685.57**	**0.57**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	18,882.43	0.00	(18,882.43)	(18,882.43)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,882.43**	**0.00**	**(18,882.43)**	**(18,882.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,882.43**	**0.00**	**(18,882.43)**	**(18,882.43)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147A39 - Seed Funding: Intro to Biofab FMGR: Plante, Donald J

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	11/28/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UMDP01 - PI Donald Plante

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	1,289.32	0.00	(1,289.32)	(1,289.32)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	2,126.99	0.00	(2,126.99)	(2,126.99)
7112	Research Supplies	0.00	3,416.31	0.00	0.00	0.00	0.00	3,416.31
***Total: Supplies**		**0.00**	**3,416.31**	**0.00**	**3,416.31**	**0.00**	**(3,416.31)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**3,416.31**	**0.00**	**3,416.31**	**0.00**	**(3,416.31)**	**(0.00)**
760300	F&A Expenditures	0.00	1,725.22	0.00	1,725.22	0.00	(1,725.22)	0.00
***Total: Indirect Costs**		**0.00**	**1,725.22**	**0.00**	**1,725.22**	**0.00**	**(1,725.22)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**1,725.22**	**0.00**	**1,725.22**	**0.00**	**(1,725.22)**	**0.00**
*****Total Expenditures**		**0.00**	**5,141.53**	**0.00**	**5,141.53**	**0.00**	**(5,141.53)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,141.53	0.00	(5,141.53)	(5,141.53)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,141.53**	**0.00**	**(5,141.53)**	**(5,141.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,141.53**	**0.00**	**(5,141.53)**	**(5,141.53)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147A45 - Seed FMGR: Amato-Wierda, Carmela C

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	400.00	0.00	0.00	0.00	0.00	400.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	500.00	0.00	0.00	0.00	0.00	500.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00
***Total: Personnel**		**0.00**	**8,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,100.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	656.00	0.00	0.00	0.00	0.00	656.00
***Total: Fringe Benefits**		**0.00**	**656.00**	**0.00**	**0.00**	**0.00**	**0.00**	**656.00**
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	77.13	0.00	(77.13)	(77.13)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**77.13**	**0.00**	**(77.13)**	**(77.13)**
740000	Cap Equipment	0.00	0.00	0.00	5,593.13	0.00	(5,593.13)	(5,593.13)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**5,593.13**	**0.00**	**(5,593.13)**	**(5,593.13)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	869.10	0.00	(869.10)	(869.10)
7112	Research Supplies	0.00	1,244.00	0.00	0.00	0.00	0.00	1,244.00
711200	Research Supplies	0.00	0.00	0.00	1,224.67	0.00	(1,224.67)	(1,224.67)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,445.35	0.00	(3,445.35)	(3,445.35)
717200	Other Professional Services-General	0.00	0.00	0.00	628.00	0.00	(628.00)	(628.00)
***Total: Supplies**		**0.00**	**1,244.00**	**0.00**	**6,167.12**	**0.00**	**(6,167.12)**	**(4,923.12)**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**0.00**	**11,837.38**	**0.00**	**(11,837.38)**	**(1,837.38)**
760300	F&A Expenditures	0.00	5,050.00	0.00	3,153.35	0.00	(3,153.35)	1,896.65
***Total: Indirect Costs**		**0.00**	**5,050.00**	**0.00**	**3,153.35**	**0.00**	**(3,153.35)**	**1,896.65**
****Total Indirect Cost Expenditures**		**0.00**	**5,050.00**	**0.00**	**3,153.35**	**0.00**	**(3,153.35)**	**1,896.65**
*****Total Expenditures**		**0.00**	**15,050.00**	**0.00**	**14,990.73**	**0.00**	**(14,990.73)**	**59.27**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	14,990.73	0.00	(14,990.73)	(14,990.73)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,990.73**	**0.00**	**(14,990.73)**	**(14,990.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,990.73**	**0.00**	**(14,990.73)**	**(14,990.73)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147A45 - Seed FMGR: Amato-Wierda, Carmela C

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMSCA - PI Carmela Amato-Wierda

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147A47 - N. Padhye NH BioMade Seed FMGR: Kinsey, Brad Lee

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/03/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMENP - PI Nikhil Padhye

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,422.08	0.00	(20,422.08)	(20,422.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,422.00	20,422.00	0.00	0.00	0.00	20,422.00	20,422.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,884.65	0.00	(2,884.65)	(2,884.65)
613NZ0	Grad Unallocated Budget (Bud Only)	13,840.00	13,840.00	0.00	0.00	0.00	13,840.00	13,840.00
61SNSH	Student Labor	0.00	0.00	0.00	11,388.75	0.00	(11,388.75)	(11,388.75)
***Total: Personnel**		**34,262.00**	**34,262.00**	**0.00**	**34,695.48**	**0.00**	**(433.48)**	**(433.48)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,863.92	0.00	(1,863.92)	(1,863.92)
65YF10	Full Fringe Benefit Distr Expe	2,770.00	2,297.40	0.00	0.00	0.00	2,770.00	2,297.40
***Total: Fringe Benefits**		**2,770.00**	**2,297.40**	**0.00**	**1,863.92**	**0.00**	**906.08**	**433.48**
710	Travel	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
***Total: Travel**		**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**
7112	Research Supplies	9,550.00	7,669.20	0.00	0.00	0.00	9,550.00	7,669.20
711200	Research Supplies	0.00	0.00	0.00	8,461.53	0.00	(8,461.53)	(8,461.53)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	311.00	0.00	(311.00)	(311.00)
***Total: Supplies**		**9,550.00**	**7,669.20**	**0.00**	**8,797.53**	**0.00**	**752.47**	**(1,128.33)**
****Total Direct Cost Expenditures**		**49,082.00**	**44,228.60**	**0.00**	**45,356.93**	**0.00**	**3,725.07**	**(1,128.33)**
760300	F&A Expenditures	24,786.00	24,033.53	0.00	22,905.20	0.00	1,880.80	1,128.33
***Total: Indirect Costs**		**24,786.00**	**24,033.53**	**0.00**	**22,905.20**	**0.00**	**1,880.80**	**1,128.33**
****Total Indirect Cost Expenditures**		**24,786.00**	**24,033.53**	**0.00**	**22,905.20**	**0.00**	**1,880.80**	**1,128.33**
*****Total Expenditures**		**73,868.00**	**68,262.13**	**0.00**	**68,262.13**	**0.00**	**5,605.87**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	68,262.13	0.00	(68,262.13)	(68,262.13)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**68,262.13**	**0.00**	**(68,262.13)**	**(68,262.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**68,262.13**	**0.00**	**(68,262.13)**	**(68,262.13)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147A47 - N. Padhye NH BioMade Seed FMGR: Kinsey, Brad Lee

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/03/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMENP - PI Nikhil Padhye

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147A48 - Y. J. Kim NH BioMade Seed FMGR: Kim, Young Jo

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKE00 - Chem Engineering & Bioengineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147A48 - Y. J. Kim NH BioMade Seed FMGR: Kim, Young Jo

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEYK - PI Young Jo Kim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,251.04	0.00	(5,251.04)	(5,251.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,502.00	10,502.00	0.00	0.00	0.00	10,502.00	10,502.00
611Q90	Post Doc	24,000.00	30,000.00	2,250.00	36,900.00	0.00	(12,900.00)	(6,900.00)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,001.26	0.00	(9,001.26)	(9,001.26)
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,684.74	0.00	(10,684.74)	(10,684.74)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	23,990.00	0.00	0.00	0.00	0.00	23,990.00
***Total: Personnel**		**34,502.00**	**64,492.00**	**2,250.00**	**61,837.04**	**0.00**	**(27,335.04)**	**2,654.96**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,146.43	0.00	(1,146.43)	(1,146.43)
65YF10	Full Fringe Benefit Distr Expe	11,363.00	11,032.00	843.75	13,295.71	0.00	(1,932.71)	(2,263.71)
***Total: Fringe Benefits**		**11,363.00**	**11,032.00**	**843.75**	**14,442.14**	**0.00**	**(3,079.14)**	**(3,410.14)**
7112	Research Supplies	3,515.00	3,515.00	0.00	0.00	0.00	3,515.00	3,515.00
711200	Research Supplies	0.00	9,290.00	470.00	15,725.59	1,214.35	(16,939.94)	(7,649.94)
716100	Rentals & Leases-General	0.00	0.00	0.00	23.17	0.00	(23.17)	(23.17)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,505.98	0.00	(2,505.98)	(2,505.98)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	967.75	0.00	(967.75)	(967.75)
***Total: Supplies**		**3,515.00**	**12,805.00**	**470.00**	**19,222.49**	**1,214.35**	**(16,921.84)**	**(7,631.84)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	0.00	10,923.00	0.00	0.00	0.00	0.00	10,923.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,769.00	0.00	(1,769.00)	(1,769.00)
***Total: Tuition**		**0.00**	**10,923.00**	**0.00**	**2,909.00**	**0.00**	**(2,909.00)**	**8,014.00**
****Total Direct Cost Expenditures**		**49,380.00**	**99,252.00**	**3,563.75**	**98,410.67**	**1,214.35**	**(50,245.02)**	**(373.02)**
760300	F&A Expenditures	24,937.00	44,605.00	1,799.69	48,228.34	0.00	(23,291.34)	(3,623.34)
***Total: Indirect Costs**		**24,937.00**	**44,605.00**	**1,799.69**	**48,228.34**	**0.00**	**(23,291.34)**	**(3,623.34)**
****Total Indirect Cost Expenditures**		**24,937.00**	**44,605.00**	**1,799.69**	**48,228.34**	**0.00**	**(23,291.34)**	**(3,623.34)**
*****Total Expenditures**		**74,317.00**	**143,857.00**	**5,363.44**	**146,639.01**	**1,214.35**	**(73,536.36)**	**(3,996.36)**
Revenue								
530000	Federal Programs	0.00	0.00	5,363.44	146,639.01	0.00	(146,639.01)	(146,639.01)

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147A48 - Y. J. Kim NH BioMade Seed FMGR: Kim, Young Jo

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEYK - PI Young Jo Kim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**5,363.44**	**146,639.01**	**0.00**	**(146,639.01)**	**(146,639.01)**
****Total Revenue**	**0.00**	**0.00**	**5,363.44**	**146,639.01**	**0.00**	**(146,639.01)**	**(146,639.01)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147A66 - EPSCoR Year 4 Holding FMGR: McCord, Marian Gayle

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/10/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: URREPS - NH EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	54,842.00	0.00	0.00	0.00	0.00	54,842.00	0.00
611Q90	Post Doc	152,945.00	4,131.00	0.00	3,432.00	0.00	149,513.00	699.00
613NZ0	Grad Unallocated Budget (Bud Only)	243,959.00	0.16	0.00	0.00	0.00	243,959.00	0.16
615F10	PAT	31,515.00	0.00	0.00	0.00	0.00	31,515.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,767.00	0.00	0.00	0.00	0.00	17,767.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
***Total: Personnel**		**509,528.00**	**4,131.16**	**0.00**	**3,432.00**	**0.00**	**506,096.00**	**699.16**
65YF10	Full Fringe Benefit Distr Expe	136,273.00	1,769.00	0.00	1,139.42	0.00	135,133.58	629.58
***Total: Fringe Benefits**		**136,273.00**	**1,769.00**	**0.00**	**1,139.42**	**0.00**	**135,133.58**	**629.58**
710	Travel	16,289.00	16,289.00	0.00	0.00	0.00	16,289.00	16,289.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,373.28	0.00	(1,373.28)	(1,373.28)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	6,632.33	0.00	(6,632.33)	(6,632.33)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	197.50	0.00	(197.50)	(197.50)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	752.44	0.00	(752.44)	(752.44)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	199.00	1,677.00	0.00	(1,677.00)	(1,677.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,186.52	0.00	(2,186.52)	(2,186.52)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	207.87	458.03	0.00	(458.03)	(458.03)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	3,619.79	0.00	(3,619.79)	(3,619.79)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	434.50	1,566.09	0.00	(1,566.09)	(1,566.09)
***Total: Travel**		**16,289.00**	**16,289.00**	**841.37**	**18,725.93**	**0.00**	**(2,436.93)**	**(2,436.93)**
740000	Cap Equipment	0.00	0.00	0.00	34,811.90	0.00	(34,811.90)	(34,811.90)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**34,811.90**	**0.00**	**(34,811.90)**	**(34,811.90)**
711190	Publications cost	0.00	0.00	0.00	1,817.82	0.00	(1,817.82)	(1,817.82)
7112	Research Supplies	3,000.00	6,615.00	0.00	0.00	0.00	3,000.00	6,615.00
711200	Research Supplies	49,217.00	8,259.00	0.00	112.22	0.00	49,104.78	8,146.78
713000	Printing & Copying-General	0.00	0.00	0.00	10,170.48	0.00	(10,170.48)	(10,170.48)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147A66 - EPSCoR Year 4 Holding FMGR: McCord, Marian Gayle

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/10/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: URREPS - NH EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	2,563.04	0.00	(2,563.04)	(2,563.04)
717200	Other Professional Services-General	5,550.00	5,550.00	0.00	0.00	0.00	5,550.00	5,550.00
719100	Membership Dues & Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	2,451.12	0.00	(2,451.12)	(2,451.12)
7900	Budgeted Addition to Reserves	53,299.00	36,592.70	0.00	0.00	0.00	53,299.00	36,592.70
***Total: Supplies**		**111,066.00**	**57,016.70**	**0.00**	**17,709.68**	**0.00**	**93,356.32**	**39,307.02**
721100	Assistantships	33,306.00	7,730.00	0.00	0.00	0.00	33,306.00	7,730.00
***Total: Tuition**		**33,306.00**	**7,730.00**	**0.00**	**0.00**	**0.00**	**33,306.00**	**7,730.00**
****Total Direct Cost Expenditures**		**806,462.00**	**86,935.86**	**841.37**	**75,818.93**	**0.00**	**730,643.07**	**11,116.93**
760300	F&A Expenditures	385,678.00	37,251.21	424.89	20,708.58	0.00	364,969.42	16,542.63
***Total: Indirect Costs**		**385,678.00**	**37,251.21**	**424.89**	**20,708.58**	**0.00**	**364,969.42**	**16,542.63**
****Total Indirect Cost Expenditures**		**385,678.00**	**37,251.21**	**424.89**	**20,708.58**	**0.00**	**364,969.42**	**16,542.63**
*****Total Expenditures**		**1,192,140.00**	**124,187.07**	**1,266.26**	**96,527.51**	**0.00**	**1,095,612.49**	**27,659.56**
Revenue								
530000	Federal Programs	0.00	0.00	1,266.26	96,527.51	0.00	(96,527.51)	(96,527.51)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,266.26**	**96,527.51**	**0.00**	**(96,527.51)**	**(96,527.51)**
*****Total Revenue**		**0.00**	**0.00**	**1,266.26**	**96,527.51**	**0.00**	**(96,527.51)**	**(96,527.51)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147A67 - RII-Track 1-Nathan Oldenhuis FMGR: Oldenhuis, Nathan John

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHEM - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147A67 - RII-Track 1-Nathan Oldenhuis FMGR: Oldenhuis, Nathan John

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHNO - PI Nathan J. Oldenhuis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,333.28	0.00	(27,333.28)	(27,333.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,373.00	27,300.00	0.00	0.00	0.00	10,373.00	27,300.00
611Q90	Post Doc	0.00	0.00	0.00	17,575.37	0.00	(17,575.37)	(17,575.37)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	26,626.79	0.00	(26,626.79)	(26,626.79)
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,353.44	0.00	(47,353.44)	(47,353.44)
613NZ0	Grad Unallocated Budget (Bud Only)	74,701.00	115,837.00	0.00	0.00	0.00	74,701.00	115,837.00
61SNSH	Student Labor	0.00	0.00	0.00	11,563.16	0.00	(11,563.16)	(11,563.16)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
***Total: Personnel**		**85,074.00**	**149,137.00**	**0.00**	**130,452.04**	**0.00**	**(45,378.04)**	**18,684.96**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,299.99	0.00	(4,299.99)	(4,299.99)
65YF10	Full Fringe Benefit Distr Expe	3,230.00	3,230.00	0.00	6,470.84	0.00	(3,240.84)	(3,240.84)
***Total: Fringe Benefits**		**3,230.00**	**3,230.00**	**0.00**	**10,770.83**	**0.00**	**(7,540.83)**	**(7,540.83)**
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**312.00**	**0.00**	**(312.00)**	**(312.00)**
711200	Research Supplies	0.00	0.00	0.00	7,185.48	0.00	(7,185.48)	(7,185.48)
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**10,185.48**	**0.00**	**(10,185.48)**	**(10,185.48)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	5,485.00	6,777.00	0.00	0.00	0.00	5,485.00	6,777.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,110.00	0.00	(2,110.00)	(2,110.00)
***Total: Tuition**		**5,485.00**	**6,777.00**	**0.00**	**6,670.00**	**0.00**	**(1,185.00)**	**107.00**
****Total Direct Cost Expenditures**		**93,789.00**	**159,144.00**	**0.00**	**158,390.35**	**0.00**	**(64,601.35)**	**753.65**
760300	F&A Expenditures	44,594.00	72,152.00	0.00	76,618.77	0.00	(32,024.77)	(4,466.77)
***Total: Indirect Costs**		**44,594.00**	**72,152.00**	**0.00**	**76,618.77**	**0.00**	**(32,024.77)**	**(4,466.77)**
****Total Indirect Cost Expenditures**		**44,594.00**	**72,152.00**	**0.00**	**76,618.77**	**0.00**	**(32,024.77)**	**(4,466.77)**
*****Total Expenditures**		**138,383.00**	**231,296.00**	**0.00**	**235,009.12**	**0.00**	**(96,626.12)**	**(3,713.12)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147A67 - RII-Track 1-Nathan Oldenhuis FMGR: Oldenhuis, Nathan John

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHNO - PI Nathan J. Oldenhuis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	235,009.12	0.00	(235,009.12)	(235,009.12)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**235,009.12**	**0.00**	**(235,009.12)**	**(235,009.12)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**235,009.12**	**0.00**	**(235,009.12)**	**(235,009.12)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147A68 - RII-Track 1-Qi Zhang FMGR: Zhang, Qi

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMAQZ - PI Qi Zhang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,286.71	0.00	(38,286.71)	(38,286.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,204.00	36,204.00	0.00	0.00	0.00	36,204.00	36,204.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	26,322.74	0.00	(26,322.74)	(26,322.74)
613N30	Graduate Research Assistant	0.00	0.00	0.00	86,495.33	0.00	(86,495.33)	(86,495.33)
613NZ0	Grad Unallocated Budget (Bud Only)	116,602.00	116,602.00	0.00	0.00	0.00	116,602.00	116,602.00
***Total: Personnel**		**152,806.00**	**152,806.00**	**0.00**	**151,104.78**	**0.00**	**1,701.22**	**1,701.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,184.09	0.00	(5,184.09)	(5,184.09)
65YF10	Full Fringe Benefit Distr Expe	6,660.00	6,660.00	0.00	0.00	0.00	6,660.00	6,660.00
***Total: Fringe Benefits**		**6,660.00**	**6,660.00**	**0.00**	**5,184.09**	**0.00**	**1,475.91**	**1,475.91**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	8,580.00	11,353.00	0.00	0.00	0.00	8,580.00	11,353.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,902.00	0.00	(11,902.00)	(11,902.00)
***Total: Tuition**		**8,580.00**	**11,353.00**	**0.00**	**13,042.00**	**0.00**	**(4,462.00)**	**(1,689.00)**
****Total Direct Cost Expenditures**		**168,046.00**	**170,819.00**	**0.00**	**169,330.87**	**0.00**	**(1,284.87)**	**1,488.13**
760300	F&A Expenditures	78,517.00	78,517.00	0.00	78,925.78	0.00	(408.78)	(408.78)
***Total: Indirect Costs**		**78,517.00**	**78,517.00**	**0.00**	**78,925.78**	**0.00**	**(408.78)**	**(408.78)**
****Total Indirect Cost Expenditures**		**78,517.00**	**78,517.00**	**0.00**	**78,925.78**	**0.00**	**(408.78)**	**(408.78)**
*****Total Expenditures**		**246,563.00**	**249,336.00**	**0.00**	**248,256.65**	**0.00**	**(1,693.65)**	**1,079.35**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	248,256.65	0.00	(248,256.65)	(248,256.65)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**248,256.65**	**0.00**	**(248,256.65)**	**(248,256.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**248,256.65**	**0.00**	**(248,256.65)**	**(248,256.65)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147A86 - Seed Fund 2021 - Won Hyuk Suh FMGR: Suh, Won Hyuk

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UMLIWS - PI Won Suh

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,367.18	0.00	(31,367.18)	(31,367.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,778.00	17,778.00	0.00	0.00	0.00	17,778.00	17,778.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	19,200.00	0.00	0.00	0.00	0.00	19,200.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,507.50	0.00	(7,507.50)	(7,507.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	96.87	0.00	(96.87)	(96.87)
61SNSH	Student Labor	0.00	0.00	0.00	24,837.50	0.00	(24,837.50)	(24,837.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,626.75	0.00	(1,626.75)	(1,626.75)
61SNZ0	Student Labor Unallocated(Bud Only)	15,600.00	32,687.00	0.00	0.00	0.00	15,600.00	32,687.00
***Total: Personnel**		**33,378.00**	**69,665.00**	**0.00**	**65,435.80**	**0.00**	**(32,057.80)**	**4,229.20**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,478.00	0.00	(2,478.00)	(2,478.00)
65YF10	Full Fringe Benefit Distr Expe	1,440.00	3,349.00	0.00	0.00	0.00	1,440.00	3,349.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	578.09	0.00	(578.09)	(578.09)
***Total: Fringe Benefits**		**1,440.00**	**3,349.00**	**0.00**	**3,056.09**	**0.00**	**(1,616.09)**	**292.91**
710	Travel	0.00	1,398.00	0.00	0.00	0.00	0.00	1,398.00
***Total: Travel**		**0.00**	**1,398.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,398.00**
711100	Supplies-General	0.00	0.00	0.00	959.40	0.00	(959.40)	(959.40)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
7112	Research Supplies	15,182.00	15,182.00	0.00	0.00	0.00	15,182.00	15,182.00
711200	Research Supplies	0.00	42,000.00	0.00	54,006.27	0.00	(54,006.27)	(12,006.27)
715000	Non-Cap Equip-General	0.00	3,406.00	0.00	3,468.50	0.00	(3,468.50)	(62.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	7,560.00	0.00	(7,560.00)	(7,560.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
***Total: Supplies**		**15,182.00**	**60,588.00**	**0.00**	**66,758.17**	**0.00**	**(51,576.17)**	**(6,170.17)**
****Total Direct Cost Expenditures**		**50,000.00**	**135,000.00**	**0.00**	**135,250.06**	**0.00**	**(85,250.06)**	**(250.06)**
760300	F&A Expenditures	25,250.00	68,175.00	0.00	68,301.04	0.00	(43,051.04)	(126.04)
***Total: Indirect Costs**		**25,250.00**	**68,175.00**	**0.00**	**68,301.04**	**0.00**	**(43,051.04)**	**(126.04)**
****Total Indirect Cost Expenditures**		**25,250.00**	**68,175.00**	**0.00**	**68,301.04**	**0.00**	**(43,051.04)**	**(126.04)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147A86 - Seed Fund 2021 - Won Hyuk Suh FMGR: Suh, Won Hyuk

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UMLIWS - PI Won Suh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**75,250.00**	**203,175.00**	**0.00**	**203,551.10**	**0.00**	**(128,301.10)**	**(376.10)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	203,551.10	0.00	(203,551.10)	(203,551.10)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**203,551.10**	**0.00**	**(203,551.10)**	**(203,551.10)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**203,551.10**	**0.00**	**(203,551.10)**	**(203,551.10)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147A92 - Jeffrey Halpern SEED Award FMGR: Halpern, Jeffrey M

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEJH - PI Jeffrey Halpern

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,672.01	0.00	(4,672.01)	(4,672.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,840.00	5,840.00	0.00	0.00	0.00	5,840.00	5,840.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,342.18	0.00	(6,342.18)	(6,342.18)
613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00	6,362.79	0.00	(6,362.79)	(6,362.79)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,851.99	0.00	(16,851.99)	(16,851.99)
613NZ0	Grad Unallocated Budget (Bud Only)	33,023.00	33,023.00	0.00	0.00	0.00	33,023.00	33,023.00
61SNSH	Student Labor	0.00	0.00	0.00	4,618.75	0.00	(4,618.75)	(4,618.75)
***Total: Personnel**		**38,863.00**	**38,863.00**	**0.00**	**38,847.72**	**0.00**	**15.28**	**15.28**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,389.90	0.00	(1,389.90)	(1,389.90)
65YF10	Full Fringe Benefit Distr Expe	1,266.00	1,266.00	0.00	0.00	0.00	1,266.00	1,266.00
***Total: Fringe Benefits**		**1,266.00**	**1,266.00**	**0.00**	**1,389.90**	**0.00**	**(123.90)**	**(123.90)**
711100	Supplies-General	0.00	0.00	0.00	740.74	0.00	(740.74)	(740.74)
7112	Research Supplies	3,947.00	3,947.00	0.00	0.00	0.00	3,947.00	3,947.00
711200	Research Supplies	0.00	0.00	0.00	4,522.17	0.00	(4,522.17)	(4,522.17)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	52.75	0.00	(52.75)	(52.75)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total: Supplies**		**3,947.00**	**3,947.00**	**0.00**	**5,840.66**	**0.00**	**(1,893.66)**	**(1,893.66)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	5,924.00	5,924.00	0.00	0.00	0.00	5,924.00	5,924.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,769.50	0.00	(1,769.50)	(1,769.50)
***Total: Tuition**		**5,924.00**	**5,924.00**	**0.00**	**2,909.50**	**0.00**	**3,014.50**	**3,014.50**
76I000	Internal Allocations - Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Internal Recoveries**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**48,987.78**	**0.00**	**1,012.22**	**1,012.22**
760300	F&A Expenditures	22,258.00	22,258.00	0.00	23,269.53	0.00	(1,011.53)	(1,011.53)
***Total: Indirect Costs**		**22,258.00**	**22,258.00**	**0.00**	**23,269.53**	**0.00**	**(1,011.53)**	**(1,011.53)**
****Total Indirect Cost Expenditures**		**22,258.00**	**22,258.00**	**0.00**	**23,269.53**	**0.00**	**(1,011.53)**	**(1,011.53)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147A92 - Jeffrey Halpern SEED Award FMGR: Halpern, Jeffrey M

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**72,258.00**	**72,258.00**	**0.00**	**72,257.31**	**0.00**	**0.69**	**0.69**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	72,257.31	0.00	(72,257.31)	(72,257.31)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**72,257.31**	**0.00**	**(72,257.31)**	**(72,257.31)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**72,257.31**	**0.00**	**(72,257.31)**	**(72,257.31)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147A94 - Mahmud BioMade Seed Fund FMGR: Mahmud, MD Shaad

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDEESM - PI Shaad Mahmud

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,843.96	0.00	(6,843.96)	(6,843.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,471.00	2,471.00	0.00	0.00	0.00	2,471.00	2,471.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	16,105.42	0.00	(16,105.42)	(16,105.42)
613NZ0	Grad Unallocated Budget (Bud Only)	9,369.00	10,800.00	0.00	0.00	0.00	9,369.00	10,800.00
61SNSH	Student Labor	0.00	0.00	0.00	2,230.55	0.00	(2,230.55)	(2,230.55)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Personnel**		**14,840.00**	**16,271.00**	**0.00**	**25,179.93**	**0.00**	**(10,339.93)**	**(8,908.93)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,824.37	0.00	(1,824.37)	(1,824.37)
65YF10	Full Fringe Benefit Distr Expe	443.00	443.00	0.00	0.00	0.00	443.00	443.00
***Total: Fringe Benefits**		**443.00**	**443.00**	**0.00**	**1,824.37**	**0.00**	**(1,381.37)**	**(1,381.37)**
7100	In-State Travel	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
740000	Cap Equipment	13,600.00	13,600.00	0.00	7,285.00	0.00	6,315.00	6,315.00
***Total: Equipment**		**13,600.00**	**13,600.00**	**0.00**	**7,285.00**	**0.00**	**6,315.00**	**6,315.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	97.46	0.00	(97.46)	(97.46)
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	9,736.00	0.00	12,151.44	0.00	(12,151.44)	(2,415.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	217.73	0.00	(217.73)	(217.73)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
***Total: Supplies**		**3,000.00**	**12,736.00**	**0.00**	**12,491.63**	**0.00**	**(9,491.63)**	**244.37**
****Total Direct Cost Expenditures**		**31,883.00**	**49,050.00**	**0.00**	**46,780.93**	**0.00**	**(14,897.93)**	**2,269.07**
760300	F&A Expenditures	9,233.00	17,902.00	0.00	19,945.42	0.00	(10,712.42)	(2,043.42)
***Total: Indirect Costs**		**9,233.00**	**17,902.00**	**0.00**	**19,945.42**	**0.00**	**(10,712.42)**	**(2,043.42)**
****Total Indirect Cost Expenditures**		**9,233.00**	**17,902.00**	**0.00**	**19,945.42**	**0.00**	**(10,712.42)**	**(2,043.42)**
*****Total Expenditures**		**41,116.00**	**66,952.00**	**0.00**	**66,726.35**	**0.00**	**(25,610.35)**	**225.65**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147A94 - Mahmud BioMade Seed Fund FMGR: Mahmud, MD Shaad

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDEESM - PI Shaad Mahmud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	66,726.35	0.00	(66,726.35)	(66,726.35)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**66,726.35**	**0.00**	**(66,726.35)**	**(66,726.35)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**66,726.35**	**0.00**	**(66,726.35)**	**(66,726.35)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147A99 - John Roth Fund FMGR: Roth, John Timothy

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/07/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEJR - PI John T. Roth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,676.86	0.00	(44,676.86)	(44,676.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,424.00	44,424.00	0.00	0.00	0.00	44,424.00	44,424.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,977.90	0.00	(32,977.90)	(32,977.90)
613NZ0	Grad Unallocated Budget (Bud Only)	63,494.00	33,230.76	0.00	0.00	0.00	63,494.00	33,230.76
***Total: Personnel**		**107,918.00**	**77,654.76**	**0.00**	**77,654.76**	**0.00**	**30,263.24**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,551.44	0.00	(3,551.44)	(3,551.44)
65YF10	Full Fringe Benefit Distr Expe	6,147.00	3,551.44	0.00	0.00	0.00	6,147.00	3,551.44
***Total: Fringe Benefits**		**6,147.00**	**3,551.44**	**0.00**	**3,551.44**	**0.00**	**2,595.56**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	4,235.00	1,140.00	0.00	0.00	0.00	4,235.00	1,140.00
***Total: Tuition**		**4,235.00**	**1,140.00**	**0.00**	**1,140.00**	**0.00**	**3,095.00**	**0.00**
****Total Direct Cost Expenditures**		**118,300.00**	**82,346.20**	**0.00**	**82,346.20**	**0.00**	**35,953.80**	**0.00**
760300	F&A Expenditures	57,603.00	41,009.10	0.00	41,009.10	0.00	16,593.90	0.00
***Total: Indirect Costs**		**57,603.00**	**41,009.10**	**0.00**	**41,009.10**	**0.00**	**16,593.90**	**0.00**
****Total Indirect Cost Expenditures**		**57,603.00**	**41,009.10**	**0.00**	**41,009.10**	**0.00**	**16,593.90**	**0.00**
*****Total Expenditures**		**175,903.00**	**123,355.30**	**0.00**	**123,355.30**	**0.00**	**52,547.70**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	123,355.30	0.00	(123,355.30)	(123,355.30)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**123,355.30**	**0.00**	**(123,355.30)**	**(123,355.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**123,355.30**	**0.00**	**(123,355.30)**	**(123,355.30)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147B14 - RET WFDV FMGR: Hale, Stephen R

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	3,824.00	3,824.00	0.00	7,152.97	0.00	(3,328.97)	(3,328.97)
***Total: Personnel**		**3,824.00**	**3,824.00**	**0.00**	**7,152.97**	**0.00**	**(3,328.97)**	**(3,328.97)**
65YF10	Full Fringe Benefit Distr Expe	1,438.00	1,438.00	0.00	2,610.09	0.00	(1,172.09)	(1,172.09)
***Total: Fringe Benefits**		**1,438.00**	**1,438.00**	**0.00**	**2,610.09**	**0.00**	**(1,172.09)**	**(1,172.09)**
7112	Research Supplies	0.00	(18.00)	0.00	0.00	0.00	0.00	(18.00)
711200	Research Supplies	1,200.00	1,200.00	0.00	196.89	0.00	1,003.11	1,003.11
***Total: Supplies**		**1,200.00**	**1,182.00**	**0.00**	**196.89**	**0.00**	**1,003.11**	**985.11**
****Total Direct Cost Expenditures**		**6,462.00**	**6,444.00**	**0.00**	**9,959.95**	**0.00**	**(3,497.95)**	**(3,515.95)**
760300	F&A Expenditures	3,263.00	3,263.00	0.00	5,029.72	0.00	(1,766.72)	(1,766.72)
***Total: Indirect Costs**		**3,263.00**	**3,263.00**	**0.00**	**5,029.72**	**0.00**	**(1,766.72)**	**(1,766.72)**
****Total Indirect Cost Expenditures**		**3,263.00**	**3,263.00**	**0.00**	**5,029.72**	**0.00**	**(1,766.72)**	**(1,766.72)**
*****Total Expenditures**		**9,725.00**	**9,707.00**	**0.00**	**14,989.67**	**0.00**	**(5,264.67)**	**(5,282.67)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	14,989.67	0.00	(14,989.67)	(14,989.67)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,989.67**	**0.00**	**(14,989.67)**	**(14,989.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,989.67**	**0.00**	**(14,989.67)**	**(14,989.67)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147B14 - RET WFDV FMGR: Hale, Stephen R

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147B15 - Julianna Gesun FMGR: Kinsey, Brad Lee

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/03/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEJG - PI:Julianna Gesun

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,005.00	0.00	0.00	0.00	0.00	11,005.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,092.00	0.00	(14,092.00)	(14,092.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,140.34	0.00	(21,140.34)	(21,140.34)
613NZ0	Grad Unallocated Budget (Bud Only)	73,666.00	68,246.00	0.00	0.00	0.00	73,666.00	68,246.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	343.75	0.00	(343.75)	(343.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH	Student Labor	0.00	0.00	0.00	16,006.25	0.00	(16,006.25)	(16,006.25)
***Total: Personnel**		**84,671.00**	**68,246.00**	**0.00**	**51,604.84**	**0.00**	**33,066.16**	**16,641.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,106.78	0.00	(1,106.78)	(1,106.78)
65YF10	Full Fringe Benefit Distr Expe	3,251.00	2,254.00	0.00	0.00	0.00	3,251.00	2,254.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	27.85	0.00	(27.85)	(27.85)
***Total: Fringe Benefits**		**3,251.00**	**2,254.00**	**0.00**	**1,134.63**	**0.00**	**2,116.37**	**1,119.37**
7100	In-State Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710000	In-State Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
710D	Domestic Travel	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	403.71	0.00	(403.71)	(403.71)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	89.84	0.00	(89.84)	(89.84)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	696.53	0.00	(696.53)	(696.53)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	276.50	0.00	(276.50)	(276.50)
710F00	Foreign Travel	0.00	0.00	0.00	5,445.32	0.00	(5,445.32)	(5,445.32)
***Total: Travel**		**2,000.00**	**4,500.00**	**0.00**	**6,911.90**	**0.00**	**(4,911.90)**	**(2,411.90)**
711100	Supplies-General	0.00	0.00	0.00	318.21	0.00	(318.21)	(318.21)
7112	Research Supplies	0.00	(13,400.00)	0.00	0.00	0.00	0.00	(13,400.00)
711200	Research Supplies	13,400.00	13,400.00	0.00	0.00	0.00	13,400.00	13,400.00
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: Supplies**		**16,600.00**	**3,200.00**	**0.00**	**318.21**	**0.00**	**16,281.79**	**2,881.79**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	6,185.00	21,623.00	0.00	0.00	0.00	6,185.00	21,623.00

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147B15 - Julianna Gesun FMGR: Kinsey, Brad Lee

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/03/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEJG - PI:Julianna Gesun

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	22,309.00	0.00	(22,309.00)	(22,309.00)
***Total: Tuition**		**6,185.00**	**21,623.00**	**0.00**	**24,589.00**	**0.00**	**(18,404.00)**	**(2,966.00)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**112,707.00**	**99,823.00**	**0.00**	**84,558.58**	**0.00**	**28,148.42**	**15,264.42**
760300	F&A Expenditures	53,794.00	38,997.00	0.00	30,284.61	0.00	23,509.39	8,712.39
***Total: Indirect Costs**		**53,794.00**	**38,997.00**	**0.00**	**30,284.61**	**0.00**	**23,509.39**	**8,712.39**
****Total Indirect Cost Expenditures**		**53,794.00**	**38,997.00**	**0.00**	**30,284.61**	**0.00**	**23,509.39**	**8,712.39**
*****Total Expenditures**		**166,501.00**	**138,820.00**	**0.00**	**114,843.19**	**0.00**	**51,657.81**	**23,976.81**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	114,843.19	0.00	(114,843.19)	(114,843.19)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**114,843.19**	**0.00**	**(114,843.19)**	**(114,843.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**114,843.19**	**0.00**	**(114,843.19)**	**(114,843.19)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147B58 - Mrityunjay Kothari FMGR: Kothari, Mrityunjay

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEKM - PI Mrityunjay Kothari

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,694.65	0.00	(20,694.65)	(20,694.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,944.00	9,944.00	0.00	0.00	0.00	9,944.00	9,944.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	21,499.14	0.00	(21,499.14)	(21,499.14)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,570.55	0.00	(11,570.55)	(11,570.55)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	34,710.00	0.00	0.00	0.00	0.00	34,710.00
***Total: Personnel**		**9,944.00**	**44,654.00**	**0.00**	**53,764.34**	**0.00**	**(43,820.34)**	**(9,110.34)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,307.21	0.00	(3,307.21)	(3,307.21)
65YF10	Full Fringe Benefit Distr Expe	806.00	1,616.00	0.00	0.00	0.00	806.00	1,616.00
***Total: Fringe Benefits**		**806.00**	**1,616.00**	**0.00**	**3,307.21**	**0.00**	**(2,501.21)**	**(1,691.21)**
711100	Supplies-General	0.00	0.00	0.00	2,125.33	0.00	(2,125.33)	(2,125.33)
7112	Research Supplies	0.00	12,323.00	0.00	0.00	0.00	0.00	12,323.00
***Total: Supplies**		**0.00**	**12,323.00**	**0.00**	**2,125.33**	**0.00**	**(2,125.33)**	**10,197.67**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	0.00	4,272.00	0.00	0.00	0.00	0.00	4,272.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,772.00	0.00	(1,772.00)	(1,772.00)
***Total: Tuition**		**0.00**	**4,272.00**	**0.00**	**2,912.00**	**0.00**	**(2,912.00)**	**1,360.00**
****Total Direct Cost Expenditures**		**10,750.00**	**62,865.00**	**0.00**	**62,108.88**	**0.00**	**(51,358.88)**	**756.12**
760300	F&A Expenditures	5,429.00	29,132.00	0.00	29,894.37	0.00	(24,465.37)	(762.37)
***Total: Indirect Costs**		**5,429.00**	**29,132.00**	**0.00**	**29,894.37**	**0.00**	**(24,465.37)**	**(762.37)**
****Total Indirect Cost Expenditures**		**5,429.00**	**29,132.00**	**0.00**	**29,894.37**	**0.00**	**(24,465.37)**	**(762.37)**
*****Total Expenditures**		**16,179.00**	**91,997.00**	**0.00**	**92,003.25**	**0.00**	**(75,824.25)**	**(6.25)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	92,003.25	0.00	(92,003.25)	(92,003.25)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**92,003.25**	**0.00**	**(92,003.25)**	**(92,003.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**92,003.25**	**0.00**	**(92,003.25)**	**(92,003.25)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147B58 - Mrityunjay Kothari FMGR: Kothari, Mrityunjay

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEKM - PI Mrityunjay Kothari

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147B58 - Mrityunjay Kothari FMGR: Kothari, Mrityunjay

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147B62 - NH CLIMBS UP FMGR: Johnson, Kristen C

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UMKJ01 - PI Kristen Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	7,123.31	0.00	(7,123.31)	(7,123.31)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: Personnel**		**6,500.00**	**15,500.00**	**0.00**	**15,323.31**	**0.00**	**(8,823.31)**	**176.69**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	632.20	0.00	(632.20)	(632.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	572.86	0.00	(572.86)	(572.86)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,205.06**	**0.00**	**(1,205.06)**	**(1,205.06)**
711100	Supplies-General	0.00	0.00	0.00	621.42	0.00	(621.42)	(621.42)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	2,950.31	0.00	(2,950.31)	(2,950.31)
7112	Research Supplies	3,000.00	8,500.00	0.00	0.00	0.00	3,000.00	8,500.00
711200	Research Supplies	0.00	0.00	0.00	745.84	0.00	(745.84)	(745.84)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Supplies**		**3,000.00**	**8,500.00**	**0.00**	**5,317.57**	**0.00**	**(2,317.57)**	**3,182.43**
****Total Direct Cost Expenditures**		**9,500.00**	**24,000.00**	**0.00**	**21,845.94**	**0.00**	**(12,345.94)**	**2,154.06**
760300	F&A Expenditures	4,797.00	12,129.50	0.00	10,975.11	0.00	(6,178.11)	1,154.39
***Total: Indirect Costs**		**4,797.00**	**12,129.50**	**0.00**	**10,975.11**	**0.00**	**(6,178.11)**	**1,154.39**
****Total Indirect Cost Expenditures**		**4,797.00**	**12,129.50**	**0.00**	**10,975.11**	**0.00**	**(6,178.11)**	**1,154.39**
*****Total Expenditures**		**14,297.00**	**36,129.50**	**0.00**	**32,821.05**	**0.00**	**(18,524.05)**	**3,308.45**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	32,821.05	0.00	(32,821.05)	(32,821.05)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,821.05**	**0.00**	**(32,821.05)**	**(32,821.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,821.05**	**0.00**	**(32,821.05)**	**(32,821.05)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147B62 - NH CLIMBS UP FMGR: Johnson, Kristen C

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UMLIFE - Life Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	119.38	0.00	(119.38)	(119.38)
711200	Research Supplies	0.00	0.00	0.00	2,733.21	0.00	(2,733.21)	(2,733.21)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**2,852.59**	**0.00**	**(2,852.59)**	**(2,852.59)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,852.59**	**0.00**	**(2,852.59)**	**(2,852.59)**
760300	F&A Expenditures	0.00	0.00	0.00	1,497.61	0.00	(1,497.61)	(1,497.61)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**1,497.61**	**0.00**	**(1,497.61)**	**(1,497.61)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,497.61**	**0.00**	**(1,497.61)**	**(1,497.61)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,350.20**	**0.00**	**(4,350.20)**	**(4,350.20)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,350.20	0.00	(4,350.20)	(4,350.20)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,350.20**	**0.00**	**(4,350.20)**	**(4,350.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,350.20**	**0.00**	**(4,350.20)**	**(4,350.20)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147B63 - Participant Support FMGR: Johnson, Kristen C

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2022	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UMKJ01 - PI Kristen Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	8,000.00	8,000.00	0.00	500.00	0.00	7,500.00	7,500.00
***Total: Participant Support**	**8,000.00**	**8,000.00**	**0.00**	**500.00**	**0.00**	**7,500.00**	**7,500.00**
****Total Direct Cost Expenditures**	**8,000.00**	**8,000.00**	**0.00**	**500.00**	**0.00**	**7,500.00**	**7,500.00**
*****Total Expenditures**	**8,000.00**	**8,000.00**	**0.00**	**500.00**	**0.00**	**7,500.00**	**7,500.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147B63 - Participant Support FMGR: Johnson, Kristen C

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2022	IDC Basis Code:		
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:		
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UMLIFE - Life Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722200	Participant Support	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**(7,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**(7,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**(7,000.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**(7,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**(7,000.00)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147B73 - 3D Printed Breast Cancer FMGR: Walker, Sarah R

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCSW - PI Sarah Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,416.05	0.00	(4,416.05)	(4,416.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,689.00	4,689.00	0.00	0.00	0.00	4,689.00	4,689.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,880.05	0.00	(12,880.05)	(12,880.05)
613NZ0	Grad Unallocated Budget (Bud Only)	16,373.00	16,373.00	0.00	0.00	0.00	16,373.00	16,373.00
61SNSH	Student Labor	0.00	0.00	0.00	8,542.40	0.00	(8,542.40)	(8,542.40)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Personnel**		**27,062.00**	**27,062.00**	**0.00**	**25,838.50**	**0.00**	**1,223.50**	**1,223.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,346.15	0.00	(1,346.15)	(1,346.15)
65YF10	Full Fringe Benefit Distr Expe	2,192.00	2,192.00	0.00	0.00	0.00	2,192.00	2,192.00
***Total: Fringe Benefits**		**2,192.00**	**2,192.00**	**0.00**	**1,346.15**	**0.00**	**845.85**	**845.85**
711200	Research Supplies	18,671.00	18,671.00	0.00	22,633.44	145.00	(4,107.44)	(4,107.44)
717200	Other Professional Services-General	2,075.00	2,075.00	0.00	0.00	0.00	2,075.00	2,075.00
***Total: Supplies**		**20,746.00**	**20,746.00**	**0.00**	**22,633.44**	**145.00**	**(2,032.44)**	**(2,032.44)**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,818.09**	**145.00**	**36.91**	**36.91**
760300	F&A Expenditures	25,250.00	25,250.00	0.00	25,158.18	0.00	91.82	91.82
***Total: Indirect Costs**		**25,250.00**	**25,250.00**	**0.00**	**25,158.18**	**0.00**	**91.82**	**91.82**
****Total Indirect Cost Expenditures**		**25,250.00**	**25,250.00**	**0.00**	**25,158.18**	**0.00**	**91.82**	**91.82**
*****Total Expenditures**		**75,250.00**	**75,250.00**	**0.00**	**74,976.27**	**145.00**	**128.73**	**128.73**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	74,976.27	0.00	(74,976.27)	(74,976.27)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,976.27**	**0.00**	**(74,976.27)**	**(74,976.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**74,976.27**	**0.00**	**(74,976.27)**	**(74,976.27)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147B74 - Engineering Bacterial Spore Su FMGR: Wu, Kang

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEKW - PI Kang Wu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N20	Graduate Associate	0.00	0.00	0.00	5,200.13	0.00	(5,200.13)	(5,200.13)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,596.16	0.00	(8,596.16)	(8,596.16)
613NZ0	Grad Unallocated Budget (Bud Only)	22,140.00	22,140.00	0.00	0.00	0.00	22,140.00	22,140.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,504.00	0.00	(13,504.00)	(13,504.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
***Total: Personnel**		**22,140.00**	**22,140.00**	**0.00**	**28,575.29**	**0.00**	**(6,435.29)**	**(6,435.29)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,043.00	0.00	(1,043.00)	(1,043.00)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,043.00**	**0.00**	**(1,043.00)**	**(1,043.00)**
711100	Supplies-General	0.00	0.00	0.00	4,866.34	0.00	(4,866.34)	(4,866.34)
711200	Research Supplies	9,300.00	9,300.00	0.00	7,753.92	0.00	1,546.08	1,546.08
716000	Maintenance & Repairs-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	10.20	0.00	(10.20)	(10.20)
***Total: Supplies**		**9,300.00**	**9,300.00**	**0.00**	**12,760.46**	**0.00**	**(3,460.46)**	**(3,460.46)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	798.00	0.00	(798.00)	(798.00)
721100	Assistantships	18,529.00	18,529.00	0.00	0.00	0.00	18,529.00	18,529.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,240.40	0.00	(1,240.40)	(1,240.40)
***Total: Tuition**		**18,529.00**	**18,529.00**	**0.00**	**2,038.40**	**0.00**	**16,490.60**	**16,490.60**
****Total Direct Cost Expenditures**		**49,969.00**	**49,969.00**	**0.00**	**44,417.15**	**0.00**	**5,551.85**	**5,551.85**
760300	F&A Expenditures	15,877.00	15,877.00	0.00	21,401.30	0.00	(5,524.30)	(5,524.30)
***Total: Indirect Costs**		**15,877.00**	**15,877.00**	**0.00**	**21,401.30**	**0.00**	**(5,524.30)**	**(5,524.30)**
****Total Indirect Cost Expenditures**		**15,877.00**	**15,877.00**	**0.00**	**21,401.30**	**0.00**	**(5,524.30)**	**(5,524.30)**
*****Total Expenditures**		**65,846.00**	**65,846.00**	**0.00**	**65,818.45**	**0.00**	**27.55**	**27.55**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	65,818.45	0.00	(65,818.45)	(65,818.45)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**65,818.45**	**0.00**	**(65,818.45)**	**(65,818.45)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147B74 - Engineering Bacterial Spore Su FMGR: Wu, Kang

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEKW - PI Kang Wu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**65,818.45**	**0.00**	**(65,818.45)**	**(65,818.45)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147B75 - GSH Sensitive Nanocarrier FMGR: Aykanat, Aylin

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHAA - PI Aylin Aykanat

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,125.00	10,125.00	0.00	0.00	0.00	10,125.00	10,125.00
61SNSH	Student Labor	0.00	0.00	0.00	9,136.00	0.00	(9,136.00)	(9,136.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: Personnel**		**12,125.00**	**15,125.00**	**0.00**	**9,136.00**	**0.00**	**2,989.00**	**5,989.00**
65YF10	Full Fringe Benefit Distr Expe	982.00	982.00	0.00	0.00	0.00	982.00	982.00
***Total: Fringe Benefits**		**982.00**	**982.00**	**0.00**	**0.00**	**0.00**	**982.00**	**982.00**
710	Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
***Total: Travel**		**1,400.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**1,400.00**
740000	Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: Equipment**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
711100	Supplies-General	0.00	0.00	0.00	30,111.89	64.50	(30,176.39)	(30,176.39)
711200	Research Supplies	10,493.00	10,493.00	0.00	0.00	0.00	10,493.00	10,493.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	286.35	0.00	(286.35)	(286.35)
***Total: Supplies**		**10,493.00**	**10,493.00**	**0.00**	**30,441.24**	**64.50**	**(20,012.74)**	**(20,012.74)**
722200	Participant Support	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
722210	Participant Sup-Other	0.00	0.00	0.00	576.95	0.00	(576.95)	(576.95)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**7,576.95**	**0.00**	**(7,576.95)**	**(7,576.95)**
****Total Direct Cost Expenditures**		**50,000.00**	**53,000.00**	**0.00**	**47,154.19**	**64.50**	**2,781.31**	**5,781.31**
760300	F&A Expenditures	12,625.00	14,140.00	0.00	19,986.54	0.00	(7,361.54)	(5,846.54)
***Total: Indirect Costs**		**12,625.00**	**14,140.00**	**0.00**	**19,986.54**	**0.00**	**(7,361.54)**	**(5,846.54)**
****Total Indirect Cost Expenditures**		**12,625.00**	**14,140.00**	**0.00**	**19,986.54**	**0.00**	**(7,361.54)**	**(5,846.54)**
*****Total Expenditures**		**62,625.00**	**67,140.00**	**0.00**	**67,140.73**	**64.50**	**(4,580.23)**	**(65.23)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147B75 - GSH Sensitive Nanocarrier FMGR: Aykanat, Aylin

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHAA - PI Aylin Aykanat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	67,140.73	0.00	(67,140.73)	(67,140.73)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**67,140.73**	**0.00**	**(67,140.73)**	**(67,140.73)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**67,140.73**	**0.00**	**(67,140.73)**	**(67,140.73)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147B76 - Lessons From Nature FMGR: Varga, Krisztina

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCKV - PI Krisztina Varga

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,311.44	0.00	(11,311.44)	(11,311.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,011.00	6,011.00	0.00	0.00	0.00	6,011.00	6,011.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,612.07	0.00	(9,612.07)	(9,612.07)
613NZ0	Grad Unallocated Budget (Bud Only)	27,136.00	27,136.00	0.00	0.00	0.00	27,136.00	27,136.00
***Total: Personnel**		**33,147.00**	**33,147.00**	**0.00**	**20,923.51**	**0.00**	**12,223.49**	**12,223.49**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,615.29	0.00	(1,615.29)	(1,615.29)
65YF10	Full Fringe Benefit Distr Expe	1,743.00	1,743.00	0.00	0.00	0.00	1,743.00	1,743.00
***Total: Fringe Benefits**		**1,743.00**	**1,743.00**	**0.00**	**1,615.29**	**0.00**	**127.71**	**127.71**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	363.60	0.00	(363.60)	(363.60)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	189.99	0.00	(189.99)	(189.99)
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**553.59**	**0.00**	**446.41**	**446.41**
711100	Supplies-General	0.00	0.00	0.00	5,613.51	0.00	(5,613.51)	(5,613.51)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	689.29	0.00	(689.29)	(689.29)
711138	Supplies-Parts	0.00	0.00	0.00	1,479.73	0.00	(1,479.73)	(1,479.73)
711200	Research Supplies	10,650.00	10,650.00	0.00	17,334.67	0.00	(6,684.67)	(6,684.67)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.73	0.00	(11.73)	(11.73)
717200	Other Professional Services-General	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	492.62	0.00	(492.62)	(492.62)
***Total: Supplies**		**11,850.00**	**11,850.00**	**0.00**	**26,141.55**	**0.00**	**(14,291.55)**	**(14,291.55)**
721100	Assistantships	2,249.00	2,249.00	0.00	0.00	0.00	2,249.00	2,249.00
***Total: Tuition**		**2,249.00**	**2,249.00**	**0.00**	**0.00**	**0.00**	**2,249.00**	**2,249.00**
****Total Direct Cost Expenditures**		**49,989.00**	**49,989.00**	**0.00**	**49,233.94**	**0.00**	**755.06**	**755.06**
760300	F&A Expenditures	24,108.00	24,108.00	0.00	24,863.08	0.00	(755.08)	(755.08)
***Total: Indirect Costs**		**24,108.00**	**24,108.00**	**0.00**	**24,863.08**	**0.00**	**(755.08)**	**(755.08)**
****Total Indirect Cost Expenditures**		**24,108.00**	**24,108.00**	**0.00**	**24,863.08**	**0.00**	**(755.08)**	**(755.08)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147B76 - Lessons From Nature FMGR: Varga, Krisztina

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**74,097.00**	**74,097.00**	**0.00**	**74,097.02**	**0.00**	**(0.02)**	**(0.02)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	74,097.02	0.00	(74,097.02)	(74,097.02)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**74,097.02**	**0.00**	**(74,097.02)**	**(74,097.02)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**74,097.02**	**0.00**	**(74,097.02)**	**(74,097.02)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147B80 - Modeling Cybersecurity Threats FMGR: Yu, Qiaoyan

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDEEQY - PI Qiaoyan Yu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,220.64	0.00	(14,220.64)	(14,220.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,888.00	10,888.00	0.00	0.00	0.00	10,888.00	10,888.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,480.00	0.00	(5,480.00)	(5,480.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,350.00	8,350.00	0.00	0.00	0.00	8,350.00	8,350.00
***Total: Personnel**		**19,238.00**	**19,238.00**	**0.00**	**19,700.64**	**0.00**	**(462.64)**	**(462.64)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,523.35	0.00	(1,523.35)	(1,523.35)
65YF10	Full Fringe Benefit Distr Expe	1,558.00	1,558.00	0.00	0.00	0.00	1,558.00	1,558.00
***Total: Fringe Benefits**		**1,558.00**	**1,558.00**	**0.00**	**1,523.35**	**0.00**	**34.65**	**34.65**
****Total Direct Cost Expenditures**		**20,796.00**	**20,796.00**	**0.00**	**21,223.99**	**0.00**	**(427.99)**	**(427.99)**
760300	F&A Expenditures	10,502.00	10,502.00	0.00	10,718.13	0.00	(216.13)	(216.13)
***Total: Indirect Costs**		**10,502.00**	**10,502.00**	**0.00**	**10,718.13**	**0.00**	**(216.13)**	**(216.13)**
****Total Indirect Cost Expenditures**		**10,502.00**	**10,502.00**	**0.00**	**10,718.13**	**0.00**	**(216.13)**	**(216.13)**
*****Total Expenditures**		**31,298.00**	**31,298.00**	**0.00**	**31,942.12**	**0.00**	**(644.12)**	**(644.12)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	31,942.12	0.00	(31,942.12)	(31,942.12)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,942.12**	**0.00**	**(31,942.12)**	**(31,942.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,942.12**	**0.00**	**(31,942.12)**	**(31,942.12)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147C02 - A.Li NH BioMade Seed FMGR: Li, Anyin

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/08/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHAL - PI Anyin Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,581.28	0.00	(15,581.28)	(15,581.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,054.00	10,054.00	0.00	0.00	0.00	10,054.00	10,054.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,001.63	0.00	(10,001.63)	(10,001.63)
613NZ0	Grad Unallocated Budget (Bud Only)	23,560.00	23,560.00	0.00	0.00	0.00	23,560.00	23,560.00
***Total: Personnel**		**33,614.00**	**33,614.00**	**0.00**	**25,582.91**	**0.00**	**8,031.09**	**8,031.09**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,991.87	0.00	(1,991.87)	(1,991.87)
65YF10	Full Fringe Benefit Distr Expe	774.00	774.00	0.00	0.00	0.00	774.00	774.00
***Total: Fringe Benefits**		**774.00**	**774.00**	**0.00**	**1,991.87**	**0.00**	**(1,217.87)**	**(1,217.87)**
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,886.76	0.00	(1,886.76)	(1,886.76)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,886.76**	**0.00**	**(1,886.76)**	**(1,886.76)**
711200	Research Supplies	15,612.00	15,612.00	0.00	16,596.57	335.00	(1,319.57)	(1,319.57)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,257.00	0.00	(4,257.00)	(4,257.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.89	1.55	0.00	(1.55)	(1.55)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	240.63	0.00	(240.63)	(240.63)
***Total: Supplies**		**15,612.00**	**15,612.00**	**0.89**	**21,134.35**	**335.00**	**(5,857.35)**	**(5,857.35)**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**0.89**	**50,595.89**	**335.00**	**(930.89)**	**(930.89)**
760300	F&A Expenditures	25,250.00	25,250.00	0.45	25,550.95	0.00	(300.95)	(300.95)
***Total: Indirect Costs**		**25,250.00**	**25,250.00**	**0.45**	**25,550.95**	**0.00**	**(300.95)**	**(300.95)**
****Total Indirect Cost Expenditures**		**25,250.00**	**25,250.00**	**0.45**	**25,550.95**	**0.00**	**(300.95)**	**(300.95)**
*****Total Expenditures**		**75,250.00**	**75,250.00**	**1.34**	**76,146.84**	**335.00**	**(1,231.84)**	**(1,231.84)**
Revenue								
530000	Federal Programs	0.00	0.00	1.34	76,146.84	0.00	(76,146.84)	(76,146.84)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1.34**	**76,146.84**	**0.00**	**(76,146.84)**	**(76,146.84)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147C02 - A.Li NH BioMade Seed FMGR: Li, Anyin

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/08/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHAL - PI Anyin Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**1.34**	**76,146.84**	**0.00**	**(76,146.84)**	**(76,146.84)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 15CB94 - RII-Track 1 Cost Share FMGR: McCord, Marian Gayle

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/07/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKELL - PI Linqing Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	(0.31)	0.00	0.31	0.31
711200	Research Supplies	0.00	0.00	0.00	(8.48)	0.00	8.48	8.48
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(8.79)**	**0.00**	**8.79**	**8.79**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(8.79)**	**0.00**	**8.79**	**8.79**
760300	F&A Expenditures	0.00	0.00	0.00	(4.44)	0.00	4.44	4.44
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**(4.44)**	**0.00**	**4.44**	**4.44**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(4.44)**	**0.00**	**4.44**	**4.44**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(13.23)**	**0.00**	**13.23**	**13.23**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	(4.44)	0.00	4.44	4.44
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**(4.44)**	**0.00**	**4.44**	**4.44**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(4.44)**	**0.00**	**4.44**	**4.44**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 15CB94 - RII-Track 1 Cost Share FMGR: McCord, Marian Gayle

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/07/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: URREPS - NH EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,285.00	0.00	(26,285.00)	(26,285.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	105,654.91	105,654.91	0.00	0.00	0.00	105,654.91	105,654.91
614F10	Academic Administrator	34,493.00	34,493.00	0.00	98,483.47	0.00	(63,990.47)	(63,990.47)
615F10	PAT	135,393.22	135,393.22	0.00	595,911.21	0.00	(460,517.99)	(460,517.99)
615NZ0	PAT Unallocated Budget (Bud Only)	311,674.00	292,827.00	0.00	0.00	0.00	311,674.00	292,827.00
617F10	Operating Staff	0.00	0.00	0.00	21,233.59	0.00	(21,233.59)	(21,233.59)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,925.00	0.00	(2,925.00)	(2,925.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**587,215.13**	**568,368.13**	**0.00**	**744,838.27**	**0.00**	**(157,623.14)**	**(176,470.14)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	236,699.21	223,747.21	0.00	283,372.00	0.00	(46,672.79)	(59,624.79)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	236.93	0.00	(236.93)	(236.93)
***Total: Fringe Benefits**		**236,699.21**	**223,747.21**	**0.00**	**283,608.93**	**0.00**	**(46,909.72)**	**(59,861.72)**
710	Travel	185,775.00	185,775.00	0.00	0.00	0.00	185,775.00	185,775.00
710D00	Domestic Travel NH	0.00	0.00	0.00	3,658.62	0.00	(3,658.62)	(3,658.62)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	424.38	0.00	(424.38)	(424.38)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	756.43	0.00	(756.43)	(756.43)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,577.31	0.00	(1,577.31)	(1,577.31)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	2,406.60	0.00	(2,406.60)	(2,406.60)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	336.50	0.00	(336.50)	(336.50)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,762.16	0.00	(2,762.16)	(2,762.16)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	9,015.97	0.00	(9,015.97)	(9,015.97)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	8,828.07	0.00	(8,828.07)	(8,828.07)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,089.99	0.00	(1,089.99)	(1,089.99)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	9,237.68	0.00	(9,237.68)	(9,237.68)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	2,591.34	0.00	(2,591.34)	(2,591.34)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	3,896.38	0.00	(3,896.38)	(3,896.38)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	2,910.32	0.00	(2,910.32)	(2,910.32)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	9,757.50	0.00	(9,757.50)	(9,757.50)

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 15CB94 - RII-Track 1 Cost Share FMGR: McCord, Marian Gayle

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/07/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: URREPS - NH EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,471.12	0.00	(1,471.12)	(1,471.12)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	23,315.44	0.00	(23,315.44)	(23,315.44)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	2,744.45	0.00	(2,744.45)	(2,744.45)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
***Total: Travel**		**185,775.00**	**185,775.00**	**0.00**	**87,110.26**	**0.00**	**98,664.74**	**98,664.74**
74	Capitalizable Plant and Equipment	0.00	32,000.15	0.00	0.00	0.00	0.00	32,000.15
740000	Cap Equipment	63,946.00	63,946.00	0.00	112,260.46	0.00	(48,314.46)	(48,314.46)
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**63,946.00**	**95,946.15**	**0.00**	**112,260.46**	**0.00**	**(48,314.46)**	**(16,314.31)**
711	Supplies	31,337.00	31,337.00	0.00	0.00	0.00	31,337.00	31,337.00
711000	Purchasing Cards	0.00	0.00	0.00	156.47	0.00	(156.47)	(156.47)
711100	Supplies-General	0.00	0.00	0.00	3,671.69	0.00	(3,671.69)	(3,671.69)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,789.66	0.00	(4,789.66)	(4,789.66)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,509.85	0.00	(2,509.85)	(2,509.85)
7112	Research Supplies	361,538.00	361,538.00	0.00	0.00	0.00	361,538.00	361,538.00
711200	Research Supplies	18,000.00	18,000.00	0.00	7,302.64	0.00	10,697.36	10,697.36
713000	Printing & Copying-General	0.00	0.00	0.00	606.46	0.00	(606.46)	(606.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	42.26	0.00	(42.26)	(42.26)
715000	Non-Cap Equip-General	0.00	0.00	0.00	43.41	0.00	(43.41)	(43.41)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	8,775.99	0.00	(8,775.99)	(8,775.99)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	8,688.91	0.00	(8,688.91)	(8,688.91)
717000	Consulting-General	50,000.00	50,000.00	0.00	5,565.00	0.00	44,435.00	44,435.00
717200	Other Professional Services-General	20,000.00	20,000.00	0.00	59,197.47	0.00	(39,197.47)	(39,197.47)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	15,350.00	0.00	(15,350.00)	(15,350.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	17,800.00	0.00	(17,800.00)	(17,800.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	8,792.00	0.00	(8,792.00)	(8,792.00)
717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	15,694.21	0.00	(15,694.21)	(15,694.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44,260.25	0.00	(44,260.25)	(44,260.25)
719100	Membership Dues & Fees	0.00	0.00	0.00	10,566.09	0.00	(10,566.09)	(10,566.09)

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 15CB94 - RII-Track 1 Cost Share FMGR: McCord, Marian Gayle

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/07/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: URREPS - NH EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,465.84	0.00	(2,465.84)	(2,465.84)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	496.46	0.00	(496.46)	(496.46)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	3,042.70	0.00	(3,042.70)	(3,042.70)
76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	66.90	0.00	(66.90)	(66.90)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	2,242.00	0.00	(2,242.00)	(2,242.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	143.26	0.00	(143.26)	(143.26)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	22,071.50	0.00	(22,071.50)	(22,071.50)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	6,396.00	0.00	(6,396.00)	(6,396.00)
76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2,999.38	0.00	(2,999.38)	(2,999.38)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,864.08	0.00	(1,864.08)	(1,864.08)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	697.00	0.00	(697.00)	(697.00)
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	5,968.50	0.00	(5,968.50)	(5,968.50)
***Total: Supplies**		**480,875.00**	**480,875.00**	**0.00**	**273,164.98**	**0.00**	**207,710.02**	**207,710.02**
721100	Assistantships	47,060.00	0.00	0.00	0.00	0.00	47,060.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,498.50	0.00	(11,498.50)	(11,498.50)
***Total: Tuition**		**47,060.00**	**0.00**	**0.00**	**11,498.50**	**0.00**	**35,561.50**	**(11,498.50)**
76	F&A and Internal Allocations	0.00	(32,000.15)	0.00	0.00	0.00	0.00	(32,000.15)
76O000	Internal Allocations - Charges	0.00	0.00	0.00	15,278.40	0.00	(15,278.40)	(15,278.40)
***Total: Other**		**0.00**	**(32,000.15)**	**0.00**	**15,278.40**	**0.00**	**(15,278.40)**	**(47,278.55)**
****Total Direct Cost Expenditures**		**1,601,570.34**	**1,522,711.34**	**0.00**	**1,527,759.80**	**0.00**	**73,810.54**	**(5,048.46)**
760300	F&A Expenditures	730,113.37	714,055.37	0.00	709,020.09	0.00	21,093.28	5,035.28
***Total: Indirect Costs**		**730,113.37**	**714,055.37**	**0.00**	**709,020.09**	**0.00**	**21,093.28**	**5,035.28**
****Total Indirect Cost Expenditures**		**730,113.37**	**714,055.37**	**0.00**	**709,020.09**	**0.00**	**21,093.28**	**5,035.28**
*****Total Expenditures**		**2,331,683.71**	**2,236,766.71**	**0.00**	**2,236,779.89**	**0.00**	**94,903.82**	**(13.18)**

Revenue

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 15CB94 - RII-Track 1 Cost Share FMGR: McCord, Marian Gayle

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/07/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: URREPS - NH EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,074,650.00	0.00	(1,074,650.00)	(1,074,650.00)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	708,897.41	0.00	(708,897.41)	(708,897.41)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	226,812.02	0.00	(226,812.02)	(226,812.02)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	91,797.04	0.00	(91,797.04)	(91,797.04)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	61,337.00	0.00	(61,337.00)	(61,337.00)
8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	48,946.00	0.00	(48,946.00)	(48,946.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**2,212,439.47**	**0.00**	**(2,212,439.47)**	**(2,212,439.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,212,439.47**	**0.00**	**(2,212,439.47)**	**(2,212,439.47)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 15CB99 - RII-Track 1 E.Berda CS FMGR: Berda, Erik B

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/22/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHEB - PI Erik B Berda

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
721100	Assistantships	20,386.00	14,212.00	0.00	0.00	0.00	20,386.00	14,212.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,211.50	0.00	(14,211.50)	(14,211.50)
***Total: Tuition**		**20,386.00**	**14,212.00**	**0.00**	**14,211.50**	**0.00**	**6,174.50**	**0.50**
****Total Direct Cost Expenditures**		**20,386.00**	**14,212.00**	**0.00**	**14,211.50**	**0.00**	**6,174.50**	**0.50**
*****Total Expenditures**		**20,386.00**	**14,212.00**	**0.00**	**14,211.50**	**0.00**	**6,174.50**	**0.50**
Revenue								
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	14,211.50	0.00	(14,211.50)	(14,211.50)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**14,211.50**	**0.00**	**(14,211.50)**	**(14,211.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,211.50**	**0.00**	**(14,211.50)**	**(14,211.50)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 15CC00 - RII-Track 1 M.Knezevic CS FMGR: Knezevic, Marko

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/22/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDME00 - Mechanical Engineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 15CC00 - RII-Track 1 M.Knezevic CS FMGR: Knezevic, Marko

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/22/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	28,065.50	35,231.50	0.00	0.00	0.00	28,065.50	35,231.50
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	35,231.00	0.00	(35,231.00)	(35,231.00)
***Total: Tuition**		**28,065.50**	**35,231.50**	**0.00**	**35,231.00**	**0.00**	**(7,165.50)**	**0.50**
****Total Direct Cost Expenditures**		**28,065.50**	**35,231.50**	**0.00**	**35,231.00**	**0.00**	**(7,165.50)**	**0.50**
*****Total Expenditures**		**28,065.50**	**35,231.50**	**0.00**	**35,231.00**	**0.00**	**(7,165.50)**	**0.50**
Revenue								
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	35,231.00	0.00	(35,231.00)	(35,231.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**35,231.00**	**0.00**	**(35,231.00)**	**(35,231.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,231.00**	**0.00**	**(35,231.00)**	**(35,231.00)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 15CC01 - RII-Track 1 J.Tsavalas CS FMGR: Tsavalas, John G

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/22/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	48,986.59	0.00	(48,986.59)	(48,986.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,918.78	48,986.61	0.00	0.00	0.00	50,918.78	48,986.61
***Total: Personnel**		**50,918.78**	**48,986.61**	**0.00**	**48,986.59**	**0.00**	**1,932.19**	**0.02**
65YF10	Full Fringe Benefit Distr Expe	22,130.74	19,083.48	0.00	19,083.48	0.00	3,047.26	0.00
***Total: Fringe Benefits**		**22,130.74**	**19,083.48**	**0.00**	**19,083.48**	**0.00**	**3,047.26**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	33,020.00	24,068.00	0.00	0.00	0.00	33,020.00	24,068.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,943.50	0.00	(19,943.50)	(19,943.50)
***Total: Tuition**		**33,020.00**	**24,068.00**	**0.00**	**19,943.50**	**0.00**	**13,076.50**	**4,124.50**
****Total Direct Cost Expenditures**		**106,069.52**	**92,138.09**	**0.00**	**88,013.57**	**0.00**	**18,055.95**	**4,124.52**
760300	F&A Expenditures	36,889.97	34,375.31	0.00	34,375.29	0.00	2,514.68	0.02
***Total: Indirect Costs**		**36,889.97**	**34,375.31**	**0.00**	**34,375.29**	**0.00**	**2,514.68**	**0.02**
****Total Indirect Cost Expenditures**		**36,889.97**	**34,375.31**	**0.00**	**34,375.29**	**0.00**	**2,514.68**	**0.02**
*****Total Expenditures**		**142,959.49**	**126,513.40**	**0.00**	**122,388.86**	**0.00**	**20,570.63**	**4,124.54**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	34,375.29	0.00	(34,375.29)	(34,375.29)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	48,700.11	0.00	(48,700.11)	(48,700.11)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	18,981.10	0.00	(18,981.10)	(18,981.10)
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	24,456.88	0.00	(24,456.88)	(24,456.88)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**126,513.38**	**0.00**	**(126,513.38)**	**(126,513.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**126,513.38**	**0.00**	**(126,513.38)**	**(126,513.38)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 15CC22 - EPSCoR BioMade CS FMGR: Kinsey, Brad Lee

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/03/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	54,345.50	0.00	(54,345.50)	(54,345.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,842.00	64,842.00	0.00	0.00	0.00	64,842.00	64,842.00
614F10	Academic Administrator	0.00	0.00	0.00	6,023.84	0.00	(6,023.84)	(6,023.84)
***Total: Personnel**		**64,842.00**	**64,842.00**	**0.00**	**60,369.34**	**0.00**	**4,472.66**	**4,472.66**
65YF10	Full Fringe Benefit Distr Expe	29,179.00	29,179.00	0.00	24,546.92	0.00	4,632.08	4,632.08
***Total: Fringe Benefits**		**29,179.00**	**29,179.00**	**0.00**	**24,546.92**	**0.00**	**4,632.08**	**4,632.08**
721100	Assistantships	42,833.00	50,545.00	0.00	0.00	0.00	42,833.00	50,545.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	50,543.75	0.00	(50,543.75)	(50,543.75)
***Total: Tuition**		**42,833.00**	**50,545.00**	**0.00**	**50,543.75**	**0.00**	**(7,710.75)**	**1.25**
****Total Direct Cost Expenditures**		**136,854.00**	**144,566.00**	**0.00**	**135,460.01**	**0.00**	**1,393.99**	**9,105.99**
760300	F&A Expenditures	47,480.00	47,480.00	0.00	42,882.78	0.00	4,597.22	4,597.22
***Total: Indirect Costs**		**47,480.00**	**47,480.00**	**0.00**	**42,882.78**	**0.00**	**4,597.22**	**4,597.22**
****Total Indirect Cost Expenditures**		**47,480.00**	**47,480.00**	**0.00**	**42,882.78**	**0.00**	**4,597.22**	**4,597.22**
*****Total Expenditures**		**184,334.00**	**192,046.00**	**0.00**	**178,342.79**	**0.00**	**5,991.21**	**13,703.21**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	42,882.78	0.00	(42,882.78)	(42,882.78)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	61,981.15	0.00	(61,981.15)	(61,981.15)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	25,118.58	0.00	(25,118.58)	(25,118.58)
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	50,543.75	0.00	(50,543.75)	(50,543.75)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**180,526.26**	**0.00**	**(180,526.26)**	**(180,526.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**180,526.26**	**0.00**	**(180,526.26)**	**(180,526.26)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 15CC23 - RII-Track 1 C.Chapman CS FMGR: Roy, Cathy Ann

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/06/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHTC - PI Craig T. Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
721100	Assistantships	6,294.00	6,294.00	0.00	0.00	0.00	6,294.00	6,294.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,294.50	0.00	(6,294.50)	(6,294.50)
***Total: Tuition**		**6,294.00**	**6,294.00**	**0.00**	**6,294.50**	**0.00**	**(0.50)**	**(0.50)**
****Total Direct Cost Expenditures**		**6,294.00**	**6,294.00**	**0.00**	**6,294.50**	**0.00**	**(0.50)**	**(0.50)**
*****Total Expenditures**		**6,294.00**	**6,294.00**	**0.00**	**6,294.50**	**0.00**	**(0.50)**	**(0.50)**
Revenue								
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	6,294.50	0.00	(6,294.50)	(6,294.50)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**6,294.50**	**0.00**	**(6,294.50)**	**(6,294.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,294.50**	**0.00**	**(6,294.50)**	**(6,294.50)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 15CC25 - RII-Track 1 I.Tsukrov CS FMGR: Tsukrov, Igor I

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/06/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
721100	Assistantships	29,529.50	31,299.50	0.00	0.00	0.00	29,529.50	31,299.50
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	31,299.25	0.00	(31,299.25)	(31,299.25)
***Total: Tuition**		**29,529.50**	**31,299.50**	**0.00**	**31,299.25**	**0.00**	**(1,769.75)**	**0.25**
****Total Direct Cost Expenditures**		**29,529.50**	**31,299.50**	**0.00**	**31,299.25**	**0.00**	**(1,769.75)**	**0.25**
*****Total Expenditures**		**29,529.50**	**31,299.50**	**0.00**	**31,299.25**	**0.00**	**(1,769.75)**	**0.25**
Revenue								
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	31,299.25	0.00	(31,299.25)	(31,299.25)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**31,299.25**	**0.00**	**(31,299.25)**	**(31,299.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,299.25**	**0.00**	**(31,299.25)**	**(31,299.25)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 15CC75 - RII-Track 1 J.Ha CS FMGR: Ha, Jinjin

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEJH - PI Jinjin Ha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**(400.00)**	**(400.00)**
740000	Cap Equipment	165,399.00	165,399.00	0.00	165,399.00	0.00	0.00	0.00
***Total: Equipment**		**165,399.00**	**165,399.00**	**0.00**	**165,399.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	833.71	0.00	(833.71)	(833.71)
7112	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200	Research Supplies	0.00	(23,766.29)	0.00	0.00	0.00	0.00	(23,766.29)
***Total: Supplies**		**25,000.00**	**1,233.71**	**0.00**	**833.71**	**0.00**	**24,166.29**	**400.00**
****Total Direct Cost Expenditures**		**190,399.00**	**166,632.71**	**0.00**	**166,632.71**	**0.00**	**23,766.29**	**(0.00)**
760300	F&A Expenditures	12,625.00	623.02	0.00	623.02	0.00	12,001.98	0.00
***Total: Indirect Costs**		**12,625.00**	**623.02**	**0.00**	**623.02**	**0.00**	**12,001.98**	**0.00**
****Total Indirect Cost Expenditures**		**12,625.00**	**623.02**	**0.00**	**623.02**	**0.00**	**12,001.98**	**0.00**
*****Total Expenditures**		**203,024.00**	**167,255.73**	**0.00**	**167,255.73**	**0.00**	**35,768.27**	**(0.00)**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	623.02	0.00	(623.02)	(623.02)
8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	166,632.71	0.00	(166,632.71)	(166,632.71)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**167,255.73**	**0.00**	**(167,255.73)**	**(167,255.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**167,255.73**	**0.00**	**(167,255.73)**	**(167,255.73)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 15CC76 - RII-Track 1 H.Vashisth CS FMGR: Vashisth, Harish

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/28/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKEHV - Pi Harish Vashisth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	42,936.64	0.00	(42,936.64)	(42,936.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,958.00	42,936.64	0.00	0.00	0.00	43,958.00	42,936.64
***Total: Personnel**		**43,958.00**	**42,936.64**	**0.00**	**42,936.64**	**0.00**	**1,021.36**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	19,781.00	17,076.65	0.00	17,076.65	0.00	2,704.35	0.00
***Total: Fringe Benefits**		**19,781.00**	**17,076.65**	**0.00**	**17,076.65**	**0.00**	**2,704.35**	**0.00**
****Total Direct Cost Expenditures**		**63,739.00**	**60,013.29**	**0.00**	**60,013.29**	**0.00**	**3,725.71**	**0.00**
760300	F&A Expenditures	32,188.00	30,306.74	0.00	30,306.74	0.00	1,881.26	0.00
***Total: Indirect Costs**		**32,188.00**	**30,306.74**	**0.00**	**30,306.74**	**0.00**	**1,881.26**	**0.00**
****Total Indirect Cost Expenditures**		**32,188.00**	**30,306.74**	**0.00**	**30,306.74**	**0.00**	**1,881.26**	**0.00**
*****Total Expenditures**		**95,927.00**	**90,320.03**	**0.00**	**90,320.03**	**0.00**	**5,606.97**	**0.00**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	30,306.74	0.00	(30,306.74)	(30,306.74)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	42,936.64	0.00	(42,936.64)	(42,936.64)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	17,076.65	0.00	(17,076.65)	(17,076.65)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**90,320.03**	**0.00**	**(90,320.03)**	**(90,320.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**90,320.03**	**0.00**	**(90,320.03)**	**(90,320.03)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 15CD14 - RII-Track 1-Nathan Oldenhuis - CS FMGR: Oldenhuis, Nathan John

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHNO - PI Nathan J. Oldenhuis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	210.98	0.00	(210.98)	(210.98)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
7112	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200	Research Supplies	25,000.00	25,000.00	0.00	40,742.33	0.00	(15,742.33)	(15,742.33)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,654.85	0.00	(5,654.85)	(5,654.85)
717200	Other Professional Services-General	0.00	0.00	0.00	389.70	0.00	(389.70)	(389.70)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,005.07	0.00	(1,005.07)	(1,005.07)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
***Total: Supplies**		**50,000.00**	**50,000.00**	**0.00**	**49,181.93**	**0.00**	**818.07**	**818.07**
721100	Assistantships	2,107.00	2,107.00	0.00	0.00	0.00	2,107.00	2,107.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,107.00	0.00	(2,107.00)	(2,107.00)
***Total: Tuition**		**2,107.00**	**2,107.00**	**0.00**	**2,107.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**52,107.00**	**52,107.00**	**0.00**	**51,288.93**	**0.00**	**818.07**	**818.07**
760300	F&A Expenditures	25,250.00	25,250.00	0.00	24,836.76	0.00	413.24	413.24
***Total: Indirect Costs**		**25,250.00**	**25,250.00**	**0.00**	**24,836.76**	**0.00**	**413.24**	**413.24**
****Total Indirect Cost Expenditures**		**25,250.00**	**25,250.00**	**0.00**	**24,836.76**	**0.00**	**413.24**	**413.24**
*****Total Expenditures**		**77,357.00**	**77,357.00**	**0.00**	**76,125.69**	**0.00**	**1,231.31**	**1,231.31**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	24,836.76	0.00	(24,836.76)	(24,836.76)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	4,214.00	0.00	(4,214.00)	(4,214.00)
8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**79,050.76**	**0.00**	**(79,050.76)**	**(79,050.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**79,050.76**	**0.00**	**(79,050.76)**	**(79,050.76)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 15CD15 - RII-Track 1-Linqing Li - CS FMGR: Li, Linqing

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/19/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKE00 - Chem Engineering & Bioengineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 15CD15 - RII-Track 1-Linqing Li - CS FMGR: Li, Linqing

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/19/2024	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UDKELL - PI Linqing Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,981.03	0.00	(1,981.03)	(1,981.03)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,981.03**	**0.00**	**(1,981.03)**	**(1,981.03)**
740000	Cap Equipment	0.00	6,708.13	0.00	38,804.22	0.00	(38,804.22)	(32,096.09)
***Total: Equipment**		**0.00**	**6,708.13**	**0.00**	**38,804.22**	**0.00**	**(38,804.22)**	**(32,096.09)**
711100	Supplies-General	0.00	0.00	0.00	1,783.90	0.00	(1,783.90)	(1,783.90)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	53.11	0.00	(53.11)	(53.11)
7112	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200	Research Supplies	25,000.00	25,000.00	0.00	6,693.44	0.00	18,306.56	18,306.56
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,229.72	0.00	(6,229.72)	(6,229.72)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	211.94	0.00	(211.94)	(211.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	277.96	0.00	(277.96)	(277.96)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	411.28	0.00	(411.28)	(411.28)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	269.03	0.00	(269.03)	(269.03)
***Total: Supplies**		**50,000.00**	**50,000.00**	**0.00**	**15,930.38**	**0.00**	**34,069.62**	**34,069.62**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	21,952.00	15,709.00	0.00	0.00	0.00	21,952.00	15,709.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,708.50	0.00	(15,708.50)	(15,708.50)
***Total: Tuition**		**21,952.00**	**15,709.00**	**0.00**	**15,708.50**	**0.00**	**6,243.50**	**0.50**
8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**71,952.00**	**72,417.13**	**0.00**	**72,424.13**	**0.00**	**(472.13)**	**(7.00)**
760300	F&A Expenditures	25,250.00	9,052.26	0.00	9,045.26	0.00	16,204.74	7.00
***Total: Indirect Costs**		**25,250.00**	**9,052.26**	**0.00**	**9,045.26**	**0.00**	**16,204.74**	**7.00**
****Total Indirect Cost Expenditures**		**25,250.00**	**9,052.26**	**0.00**	**9,045.26**	**0.00**	**16,204.74**	**7.00**
*****Total Expenditures**		**97,202.00**	**81,469.39**	**0.00**	**81,469.39**	**0.00**	**15,732.61**	**0.00**

Revenue

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 15CD15 - RII-Track 1-Linqing Li - CS FMGR: Li, Linqing

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/19/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDKELL - PI Linqing Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,045.26	0.00	(9,045.26)	(9,045.26)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	25,007.50	0.00	(25,007.50)	(25,007.50)
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	15,708.50	0.00	(15,708.50)	(15,708.50)
8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	31,708.13	0.00	(31,708.13)	(31,708.13)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**81,469.39**	**0.00**	**(81,469.39)**	**(81,469.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**81,469.39**	**0.00**	**(81,469.39)**	**(81,469.39)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 15CD17 - RII-Track 1-Qi Zhang - CS FMGR: Zhang, Qi

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMAQZ - PI Qi Zhang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	27,153.00	26,974.00	0.00	0.00	0.00	27,153.00	26,974.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	26,974.00	0.00	(26,974.00)	(26,974.00)
***Total: Tuition**		**27,153.00**	**26,974.00**	**0.00**	**26,974.00**	**0.00**	**179.00**	**0.00**
8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**27,153.00**	**26,974.00**	**0.00**	**26,974.00**	**0.00**	**179.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**27,153.00**	**26,974.00**	**0.00**	**26,974.00**	**0.00**	**179.00**	**0.00**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	26,974.00	0.00	(26,974.00)	(26,974.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**26,974.00**	**0.00**	**(26,974.00)**	**(26,974.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,974.00**	**0.00**	**(26,974.00)**	**(26,974.00)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 15CD34 - J. Roth Cost Share FMGR: Roth, John Timothy

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/20/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEJR - PI John T. Roth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	36,426.44	0.00	(36,426.44)	(36,426.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	37,203.00	0.00	0.00	0.00	0.00	37,203.00
***Total: Personnel**		**0.00**	**37,203.00**	**0.00**	**36,426.44**	**0.00**	**(36,426.44)**	**776.56**
65YF10	Full Fringe Benefit Distr Expe	0.00	14,609.02	0.00	13,863.39	0.00	(13,863.39)	745.63
***Total: Fringe Benefits**		**0.00**	**14,609.02**	**0.00**	**13,863.39**	**0.00**	**(13,863.39)**	**745.63**
711100	Supplies-General	0.00	0.00	0.00	3,804.35	0.00	(3,804.35)	(3,804.35)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	67.79	0.00	(67.79)	(67.79)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	11,613.75	0.00	(11,613.75)	(11,613.75)
7112	Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200	Research Supplies	0.00	0.00	0.00	15,598.60	0.00	(15,598.60)	(15,598.60)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,122.70	0.00	(2,122.70)	(2,122.70)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	15,670.50	0.00	(15,670.50)	(15,670.50)
717321	Service-Maint & Repairs-Equipment	0.00	0.00	0.00	3,485.00	0.00	(3,485.00)	(3,485.00)
***Total: Supplies**		**50,000.00**	**50,000.00**	**0.00**	**52,387.69**	**0.00**	**(2,387.69)**	**(2,387.69)**
721100	Assistantships	17,148.50	17,148.50	0.00	0.00	0.00	17,148.50	17,148.50
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,283.00	0.00	(16,283.00)	(16,283.00)
***Total: Tuition**		**17,148.50**	**17,148.50**	**0.00**	**16,283.00**	**0.00**	**865.50**	**865.50**
****Total Direct Cost Expenditures**		**67,148.50**	**118,960.52**	**0.00**	**118,960.52**	**0.00**	**(51,812.02)**	**0.00**
760300	F&A Expenditures	25,250.00	51,852.01	0.00	51,852.01	0.00	(26,602.01)	0.00
***Total: Indirect Costs**		**25,250.00**	**51,852.01**	**0.00**	**51,852.01**	**0.00**	**(26,602.01)**	**0.00**
****Total Indirect Cost Expenditures**		**25,250.00**	**51,852.01**	**0.00**	**51,852.01**	**0.00**	**(26,602.01)**	**0.00**
*****Total Expenditures**		**92,398.50**	**170,812.53**	**0.00**	**170,812.53**	**0.00**	**(78,414.03)**	**0.00**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	51,852.01	0.00	(51,852.01)	(51,852.01)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	36,426.44	0.00	(36,426.44)	(36,426.44)

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 15CD34 - J. Roth Cost Share FMGR: Roth, John Timothy

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/20/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEJR - PI John T. Roth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,899.39	0.00	(13,899.39)	(13,899.39)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	52,351.69	0.00	(52,351.69)	(52,351.69)
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	16,283.00	0.00	(16,283.00)	(16,283.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**170,812.53**	**0.00**	**(170,812.53)**	**(170,812.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**170,812.53**	**0.00**	**(170,812.53)**	**(170,812.53)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 15CD34 - J. Roth Cost Share FMGR: Roth, John Timothy

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/20/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	37,203.00	0.00	0.00	0.00	0.00	37,203.00	0.00
***Total: Personnel**	**37,203.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,203.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	16,295.00	0.00	0.00	0.00	0.00	16,295.00	0.00
***Total: Fringe Benefits**	**16,295.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,295.00**	**0.00**
****Total Direct Cost Expenditures**	**53,498.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,498.00**	**0.00**
760300 F&A Expenditures	27,017.00	0.00	0.00	0.00	0.00	27,017.00	0.00
***Total: Indirect Costs**	**27,017.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,017.00**	**0.00**
****Total Indirect Cost Expenditures**	**27,017.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,017.00**	**0.00**
*****Total Expenditures**	**80,515.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,515.00**	**0.00**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 15CD85 - Cost Share FMGR: Ge, Julianna Sun

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/11/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEJG - PI:Julianna Gesun

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**158.00**	**0.00**	**(158.00)**	**(158.00)**
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**172.50**	**0.00**	**(172.50)**	**(172.50)**
711100	Supplies-General	0.00	0.00	0.00	99.89	0.00	(99.89)	(99.89)
7112	Research Supplies	2,430.39	2,430.39	0.00	0.00	0.00	2,430.39	2,430.39
***Total: Supplies**		**2,430.39**	**2,430.39**	**0.00**	**99.89**	**0.00**	**2,330.50**	**2,330.50**
****Total Direct Cost Expenditures**		**2,430.39**	**2,430.39**	**0.00**	**2,430.39**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	1,227.34	1,227.34	0.00	1,227.34	0.00	0.00	0.00
***Total: Indirect Costs**		**1,227.34**	**1,227.34**	**0.00**	**1,227.34**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,227.34**	**1,227.34**	**0.00**	**1,227.34**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,657.73**	**3,657.73**	**0.00**	**3,657.73**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,227.34	0.00	(1,227.34)	(1,227.34)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	272.39	0.00	(272.39)	(272.39)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**3,657.73**	**0.00**	**(3,657.73)**	**(3,657.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,657.73**	**0.00**	**(3,657.73)**	**(3,657.73)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 15P270 - Program Income FMGR: Kinsey, Brad Lee

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/15/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	6,479.00	6,479.00	0.00	0.00	0.00	6,479.00	6,479.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,876.50	0.00	(2,876.50)	(2,876.50)
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	3,602.50	0.00	(3,602.50)	(3,602.50)
***Total: Supplies**		**6,479.00**	**6,479.00**	**0.00**	**6,479.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,479.00**	**6,479.00**	**0.00**	**6,479.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	3,271.00	3,271.00	0.00	3,271.89	0.00	(0.89)	(0.89)
***Total: Indirect Costs**		**3,271.00**	**3,271.00**	**0.00**	**3,271.89**	**0.00**	**(0.89)**	**(0.89)**
****Total Indirect Cost Expenditures**		**3,271.00**	**3,271.00**	**0.00**	**3,271.89**	**0.00**	**(0.89)**	**(0.89)**
*****Total Expenditures**		**9,750.00**	**9,750.00**	**0.00**	**9,750.89**	**0.00**	**(0.89)**	**(0.89)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,750.00**	**0.00**	**(9,750.00)**	**(9,750.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,750.00**	**0.00**	**(9,750.00)**	**(9,750.00)**

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 16C136 - RII-Track 1 Management CS FMGR: Kinsey, Brad Lee

PI Name:	Kinsey, Brad Lee		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/01/2021	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	OIA-1757371	CFDA #: 47.083	Term Date:		IDC Rate Code:	Approved For Preaward	YES
Resp Org:	URREPS		Expend End Date:		IDC Dist From Code:	Budget Controls	NSF
FRAGRNT Start/End Date:	9/15/18 - 12/31/24		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	742,464.00	742,464.00	0.00	758,850.32	0.00	(16,386.32)	(16,386.32)
***Total: Memo Cost Share**	**742,464.00**	**742,464.00**	**0.00**	**758,850.32**	**0.00**	**(16,386.32)**	**(16,386.32)**
71CS99 Memo cost share offset	(742,464.00)	(742,464.00)	0.00	(758,850.32)	0.00	16,386.32	16,386.32
***Total: Memo Cost Share Offset**	**(742,464.00)**	**(742,464.00)**	**0.00**	**(758,850.32)**	**0.00**	**16,386.32**	**16,386.32**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147976 - FW-HTF Theme 2 Status: Closing - Final Financial Rev Type: Grant
Fund: 147976 - FW-HTF Theme 2 FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/12/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1840085	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,334.09	0.00	(33,334.09)	(33,334.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	61,587.00	61,587.00	0.00	0.00	0.00	61,587.00	61,587.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	55,388.30	0.00	(55,388.30)	(55,388.30)
613N30	Graduate Research Assistant	0.00	0.00	0.00	118,753.60	0.00	(118,753.60)	(118,753.60)
613NZ0	Grad Unallocated Budget (Bud Only)	127,764.00	127,764.00	0.00	0.00	0.00	127,764.00	127,764.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: Personnel**		**199,351.00**	**199,351.00**	**0.00**	**207,475.99**	**0.00**	**(8,124.99)**	**(8,124.99)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,102.14	0.00	(7,102.14)	(7,102.14)
65YF10	Full Fringe Benefit Distr Expe	9,345.00	9,345.00	0.00	0.00	0.00	9,345.00	9,345.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**9,345.00**	**9,345.00**	**0.00**	**7,102.14**	**0.00**	**2,242.86**	**2,242.86**
710	Travel	16,000.00	24,000.00	0.00	0.00	0.00	16,000.00	24,000.00
710200	Foreign Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	147.58	0.00	(147.58)	(147.58)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,152.58	0.00	(1,152.58)	(1,152.58)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	588.57	0.00	(588.57)	(588.57)
710F00	Foreign Travel	0.00	0.00	0.00	5,032.07	0.00	(5,032.07)	(5,032.07)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	2,152.49	0.00	(2,152.49)	(2,152.49)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	166.43	0.00	(166.43)	(166.43)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: Travel**		**24,000.00**	**24,000.00**	**0.00**	**9,289.72**	**0.00**	**14,710.28**	**14,710.28**
711100	Supplies-General	0.00	0.00	0.00	29.74	0.00	(29.74)	(29.74)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	10,897.60	0.00	(10,897.60)	(10,897.60)
7112	Research Supplies	12,350.00	12,350.00	0.00	0.00	0.00	12,350.00	12,350.00
711200	Research Supplies	0.00	0.00	0.00	1,231.70	0.00	(1,231.70)	(1,231.70)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,347.99	0.00	(5,347.99)	(5,347.99)
717200	Other Professional Services-General	0.00	0.00	0.00	124.02	0.00	(124.02)	(124.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	362.35	0.00	(362.35)	(362.35)

Grant: 147976 - FW-HTF Theme 2 Status: Closing - Final Financial Rev Type: Grant
Fund: 147976 - FW-HTF Theme 2 FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/12/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1840085	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	336.38	0.00	(336.38)	(336.38)
***Total: Supplies**		**12,350.00**	**12,350.00**	**0.00**	**18,329.78**	**0.00**	**(5,979.78)**	**(5,979.78)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
721100	Assistantships	31,180.00	31,180.00	0.00	0.00	0.00	31,180.00	31,180.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,026.50	0.00	(23,026.50)	(23,026.50)
***Total: Tuition**		**31,180.00**	**31,180.00**	**0.00**	**34,426.50**	**0.00**	**(3,246.50)**	**(3,246.50)**
722200	Participant Support	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**1,040.00**	**0.00**	**(1,040.00)**	**(1,040.00)**
****Total Direct Cost Expenditures**		**276,226.00**	**276,226.00**	**0.00**	**277,664.13**	**0.00**	**(1,438.13)**	**(1,438.13)**
760300	F&A Expenditures	123,749.00	123,749.00	0.00	122,309.80	0.00	1,439.20	1,439.20
***Total: Indirect Costs**		**123,749.00**	**123,749.00**	**0.00**	**122,309.80**	**0.00**	**1,439.20**	**1,439.20**
****Total Indirect Cost Expenditures**		**123,749.00**	**123,749.00**	**0.00**	**122,309.80**	**0.00**	**1,439.20**	**1,439.20**
*****Total Expenditures**		**399,975.00**	**399,975.00**	**0.00**	**399,973.93**	**0.00**	**1.07**	**1.07**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	399,973.93	0.00	(399,973.93)	(399,973.93)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**399,973.93**	**0.00**	**(399,973.93)**	**(399,973.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**399,973.93**	**0.00**	**(399,973.93)**	**(399,973.93)**

Grant: 147976 - FW-HTF Theme 2 Status: Closing - Final Financial Rev Type: Grant
Fund: 147A54 - C19 FW-HTF Theme 2 FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1840085	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,160.90	0.00	(11,160.90)	(11,160.90)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,538.22	0.00	(12,538.22)	(12,538.22)
613NZ0	Grad Unallocated Budget (Bud Only)	21,766.00	21,766.00	0.00	0.00	0.00	21,766.00	21,766.00
***Total: Personnel**		**21,766.00**	**21,766.00**	**0.00**	**23,699.12**	**0.00**	**(1,933.12)**	**(1,933.12)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	896.29	0.00	(896.29)	(896.29)
65YF10	Full Fringe Benefit Distr Expe	848.00	848.00	0.00	0.00	0.00	848.00	848.00
***Total: Fringe Benefits**		**848.00**	**848.00**	**0.00**	**896.29**	**0.00**	**(48.29)**	**(48.29)**
7112	Research Supplies	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
711200	Research Supplies	0.00	0.00	0.00	4,470.27	0.00	(4,470.27)	(4,470.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	245.96	0.00	(245.96)	(245.96)
***Total: Supplies**		**8,600.00**	**8,600.00**	**0.00**	**4,716.23**	**0.00**	**3,883.77**	**3,883.77**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	2,961.00	2,961.00	0.00	0.00	0.00	2,961.00	2,961.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,538.00	0.00	(3,538.00)	(3,538.00)
***Total: Tuition**		**2,961.00**	**2,961.00**	**0.00**	**5,818.00**	**0.00**	**(2,857.00)**	**(2,857.00)**
****Total Direct Cost Expenditures**		**34,175.00**	**34,175.00**	**0.00**	**35,129.64**	**0.00**	**(954.64)**	**(954.64)**
760300	F&A Expenditures	15,763.00	15,763.00	0.00	14,802.37	0.00	960.63	960.63
***Total: Indirect Costs**		**15,763.00**	**15,763.00**	**0.00**	**14,802.37**	**0.00**	**960.63**	**960.63**
****Total Indirect Cost Expenditures**		**15,763.00**	**15,763.00**	**0.00**	**14,802.37**	**0.00**	**960.63**	**960.63**
*****Total Expenditures**		**49,938.00**	**49,938.00**	**0.00**	**49,932.01**	**0.00**	**5.99**	**5.99**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,932.01	0.00	(49,932.01)	(49,932.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,932.01**	**0.00**	**(49,932.01)**	**(49,932.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,932.01**	**0.00**	**(49,932.01)**	**(49,932.01)**

Grant: 147976 - FW-HTF Theme 2 Status: Closing - Final Financial Rev Type: Grant
Fund: 147A89 - REU Supplement Summer 2021 FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2020	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	1840085	CFDA #: 47.070	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/24		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total: Participant Support**	**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**

Grant: 147997 - Sequential Motion Status: Closing - Final Financial Rev Type: Grant
Fund: 147997 - Sequential Motion FMGR: Begum, Momotaz

PI Name:	Begum, Momotaz		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/02/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1830597	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCS00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCS00 - Computer Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147997 - Sequential Motion Status: Closing - Final Financial Rev Type: Grant
Fund: 147997 - Sequential Motion FMGR: Begum, Momotaz

PI Name:	Begum, Momotaz		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/02/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1830597	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCS00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCSMB - PI Momotaz Begum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	109,355.47	0.00	(109,355.47)	(109,355.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	106,785.00	106,785.00	0.00	0.00	0.00	106,785.00	106,785.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	79,088.11	0.00	(79,088.11)	(79,088.11)
613N30	Graduate Research Assistant	0.00	0.00	0.00	145,279.62	0.00	(145,279.62)	(145,279.62)
613NZ0	Grad Unallocated Budget (Bud Only)	207,600.00	207,600.00	0.00	0.00	0.00	207,600.00	207,600.00
61SNSH	Student Labor	0.00	0.00	0.00	3,771.78	0.00	(3,771.78)	(3,771.78)
61SNWS	College Work Study	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
61SNZ0	Student Labor Unallocated(Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
***Total: Personnel**		**337,385.00**	**337,385.00**	**0.00**	**337,507.48**	**0.00**	**(122.48)**	**(122.48)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15,067.68	0.00	(15,067.68)	(15,067.68)
65YF10	Full Fringe Benefit Distr Expe	15,945.00	15,945.00	0.00	0.00	0.00	15,945.00	15,945.00
***Total: Fringe Benefits**		**15,945.00**	**15,945.00**	**0.00**	**15,067.68**	**0.00**	**877.32**	**877.32**
710	Travel	9,000.00	11,500.00	0.00	0.00	0.00	9,000.00	11,500.00
710200	Foreign Travel	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,556.47	0.00	(2,556.47)	(2,556.47)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,814.47	0.00	(1,814.47)	(1,814.47)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	327.80	0.00	(327.80)	(327.80)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	379.22	0.00	(379.22)	(379.22)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,580.10	0.00	(1,580.10)	(1,580.10)
710F00	Foreign Travel	0.00	0.00	0.00	2,745.72	0.00	(2,745.72)	(2,745.72)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	54.67	0.00	(54.67)	(54.67)
***Total: Travel**		**11,500.00**	**11,500.00**	**0.00**	**9,458.45**	**0.00**	**2,041.55**	**2,041.55**
740000	Cap Equipment	81,199.00	81,199.00	0.00	105,594.18	0.00	(24,395.18)	(24,395.18)
***Total: Equipment**		**81,199.00**	**81,199.00**	**0.00**	**105,594.18**	**0.00**	**(24,395.18)**	**(24,395.18)**
711100	Supplies-General	0.00	0.00	0.00	446.89	0.00	(446.89)	(446.89)
7112	Research Supplies	6,625.00	6,625.00	0.00	0.00	0.00	6,625.00	6,625.00
711200	Research Supplies	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,625.96	0.00	(3,625.96)	(3,625.96)

Grant: 147997 - Sequential Motion Status: Closing - Final Financial Rev Type: Grant
Fund: 147997 - Sequential Motion FMGR: Begum, Momotaz

PI Name:	Begum, Momotaz		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/02/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1830597	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCS00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCSMB - PI Momotaz Begum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,334.81	0.00	(1,334.81)	(1,334.81)
717200	Other Professional Services-General	0.00	0.00	0.00	7,850.00	0.00	(7,850.00)	(7,850.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	119.10	0.00	(119.10)	(119.10)
***Total: Supplies**		**6,625.00**	**6,625.00**	**0.00**	**13,851.76**	**0.00**	**(7,226.76)**	**(7,226.76)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	16,917.60	0.00	(16,917.60)	(16,917.60)
721100	Assistantships	109,760.00	109,760.00	0.00	0.00	0.00	109,760.00	109,760.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	52,801.48	0.00	(52,801.48)	(52,801.48)
***Total: Tuition**		**109,760.00**	**109,760.00**	**0.00**	**69,719.08**	**0.00**	**40,040.92**	**40,040.92**
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**562,414.00**	**562,414.00**	**0.00**	**551,198.63**	**0.00**	**11,215.37**	**11,215.37**
760300	F&A Expenditures	187,585.00	187,585.00	0.00	189,822.29	0.00	(2,237.29)	(2,237.29)
***Total: Indirect Costs**		**187,585.00**	**187,585.00**	**0.00**	**189,822.29**	**0.00**	**(2,237.29)**	**(2,237.29)**
****Total Indirect Cost Expenditures**		**187,585.00**	**187,585.00**	**0.00**	**189,822.29**	**0.00**	**(2,237.29)**	**(2,237.29)**
*****Total Expenditures**		**749,999.00**	**749,999.00**	**0.00**	**741,020.92**	**0.00**	**8,978.08**	**8,978.08**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	741,020.92	0.00	(741,020.92)	(741,020.92)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**741,020.92**	**0.00**	**(741,020.92)**	**(741,020.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**741,020.92**	**0.00**	**(741,020.92)**	**(741,020.92)**

Grant: 147997 - Sequential Motion Status: Closing - Final Financial Rev Type: Grant
Fund: 147997 - Sequential Motion FMGR: Begum, Momotaz

PI Name:	Begum, Momotaz		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/02/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1830597	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCS00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFKINE - Kinesiology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147999 - Fine-grained Knowledge Status: Active Type: Grant
Fund: 147999 - Fine-grained Knowledge FMGR: Dietz, Laura M

PI Name:	Dietz, Laura M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/04/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1846017	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCS00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/19 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCSLD - PI Laura M. Dietz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,798.09	0.00	(24,798.09)	(24,798.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,480.00	40,480.00	0.00	0.00	0.00	40,480.00	40,480.00
611Q90	Post Doc	0.00	0.00	0.00	23,684.18	0.00	(23,684.18)	(23,684.18)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	86,551.47	0.00	(86,551.47)	(86,551.47)
613N30	Graduate Research Assistant	0.00	0.00	4,950.56	134,247.92	1,732.70	(135,980.62)	(135,980.62)
613NZ0	Grad Unallocated Budget (Bud Only)	188,799.00	188,799.00	0.00	0.00	0.00	188,799.00	188,799.00
61SNSH	Student Labor	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0	Student Labor Unallocated(Bud Only)	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
***Total: Personnel**		**243,679.00**	**243,679.00**	**4,950.56**	**269,461.66**	**1,732.70**	**(27,515.36)**	**(27,515.36)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,935.87	0.00	(8,935.87)	(8,935.87)
65YF10	Full Fringe Benefit Distr Expe	11,135.00	11,135.00	0.00	8,455.28	0.00	2,679.72	2,679.72
***Total: Fringe Benefits**		**11,135.00**	**11,135.00**	**0.00**	**17,391.15**	**0.00**	**(6,256.15)**	**(6,256.15)**
710	Travel	15,880.00	21,390.00	0.00	0.00	0.00	15,880.00	21,390.00
7102	Foreign Travel	5,510.00	11,020.00	0.00	0.00	0.00	5,510.00	11,020.00
710200	Foreign Travel	11,020.00	0.00	0.00	0.00	0.00	11,020.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	1,614.53	0.00	(1,614.53)	(1,614.53)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	524.46	0.00	(524.46)	(524.46)
710D50	Domestic Travel Non-NH	0.00	0.00	1,067.17	5,595.95	0.00	(5,595.95)	(5,595.95)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,781.14	0.00	(1,781.14)	(1,781.14)
710F00	Foreign Travel	5,510.00	5,510.00	0.00	2,757.34	0.00	2,752.66	2,752.66
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,263.47	0.00	(1,263.47)	(1,263.47)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,115.13	0.00	(1,115.13)	(1,115.13)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	117.61	0.00	(117.61)	(117.61)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	715.65	0.00	(715.65)	(715.65)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total: Travel**		**37,920.00**	**37,920.00**	**1,067.17**	**16,522.28**	**0.00**	**21,397.72**	**21,397.72**

Grant: 147999 - Fine-grained Knowledge Status: Active Type: Grant
Fund: 147999 - Fine-grained Knowledge FMGR: Dietz, Laura M

PI Name:	Dietz, Laura M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/04/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1846017	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCS00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/19 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCSLD - PI Laura M. Dietz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000	Cap Equipment	15,205.00	15,205.00	0.00	23,779.29	0.00	(8,574.29)	(8,574.29)
***Total: Equipment**		**15,205.00**	**15,205.00**	**0.00**	**23,779.29**	**0.00**	**(8,574.29)**	**(8,574.29)**
711100	Supplies-General	0.00	0.00	0.00	1,033.60	0.00	(1,033.60)	(1,033.60)
7112	Research Supplies	18,463.00	18,463.00	0.00	0.00	0.00	18,463.00	18,463.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,437.15	0.00	(1,437.15)	(1,437.15)
***Total: Supplies**		**18,463.00**	**18,463.00**	**0.00**	**2,470.75**	**0.00**	**15,992.25**	**15,992.25**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,260.00	0.00	(10,260.00)	(10,260.00)
721100	Assistantships	75,723.00	75,723.00	0.00	0.00	0.00	75,723.00	75,723.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	42,017.00	0.00	(42,017.00)	(42,017.00)
***Total: Tuition**		**75,723.00**	**75,723.00**	**0.00**	**52,277.00**	**0.00**	**23,446.00**	**23,446.00**
****Total Direct Cost Expenditures**		**402,125.00**	**402,125.00**	**6,017.73**	**381,902.13**	**1,732.70**	**18,490.17**	**18,490.17**
760300	F&A Expenditures	147,830.00	147,830.00	3,038.96	154,452.10	0.00	(6,622.10)	(6,622.10)
***Total: Indirect Costs**		**147,830.00**	**147,830.00**	**3,038.96**	**154,452.10**	**0.00**	**(6,622.10)**	**(6,622.10)**
****Total Indirect Cost Expenditures**		**147,830.00**	**147,830.00**	**3,038.96**	**154,452.10**	**0.00**	**(6,622.10)**	**(6,622.10)**
*****Total Expenditures**		**549,955.00**	**549,955.00**	**9,056.69**	**536,354.23**	**1,732.70**	**11,868.07**	**11,868.07**
Revenue								
530000	Federal Programs	0.00	0.00	9,056.69	536,354.23	0.00	(536,354.23)	(536,354.23)
***Total: Sponsored Programs**		**0.00**	**0.00**	**9,056.69**	**536,354.23**	**0.00**	**(536,354.23)**	**(536,354.23)**
*****Total Revenue**		**0.00**	**0.00**	**9,056.69**	**536,354.23**	**0.00**	**(536,354.23)**	**(536,354.23)**

Grant: 147A02 - CAREER: An Integrated Platform Status: Active Type: Grant
Fund: 147A02 - CAREER: An Integrated Platform FMGR: Song, Edward

PI Name:	Song, Edward		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1847152	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/28/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDEEES - PI Edward Song

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,610.73	0.00	(26,610.73)	(26,610.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,867.00	27,867.00	0.00	0.00	0.00	27,867.00	27,867.00
611Q90	Post Doc	0.00	0.00	0.00	63,588.36	0.00	(63,588.36)	(63,588.36)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	32,500.48	0.00	(32,500.48)	(32,500.48)
613N30	Graduate Research Assistant	0.00	0.00	0.00	85,973.54	0.00	(85,973.54)	(85,973.54)
613NZ0	Grad Unallocated Budget (Bud Only)	159,049.00	159,049.00	0.00	0.00	0.00	159,049.00	159,049.00
615F10	PAT	0.00	0.00	0.00	1,612.18	0.00	(1,612.18)	(1,612.18)
***Total: Personnel**		**186,916.00**	**186,916.00**	**0.00**	**210,285.29**	**0.00**	**(23,369.29)**	**(23,369.29)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,724.97	0.00	(4,724.97)	(4,724.97)
65YF10	Full Fringe Benefit Distr Expe	5,554.00	5,554.00	0.00	23,796.51	0.00	(18,242.51)	(18,242.51)
***Total: Fringe Benefits**		**5,554.00**	**5,554.00**	**0.00**	**28,521.48**	**0.00**	**(22,967.48)**	**(22,967.48)**
710	Travel	12,055.00	12,055.00	0.00	0.00	0.00	12,055.00	12,055.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
710F00	Foreign Travel	0.00	0.00	0.00	2,010.10	0.00	(2,010.10)	(2,010.10)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
***Total: Travel**		**12,055.00**	**12,055.00**	**0.00**	**3,350.10**	**0.00**	**8,704.90**	**8,704.90**
7112	Research Supplies	63,558.00	63,558.00	0.00	0.00	0.00	63,558.00	63,558.00
711200	Research Supplies	0.00	0.00	0.00	49,617.79	0.00	(49,617.79)	(49,617.79)
717000	Consulting-General	31,127.00	31,127.00	0.00	0.00	0.00	31,127.00	31,127.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,488.00	0.00	(4,488.00)	(4,488.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	2,012.48	0.00	(2,012.48)	(2,012.48)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	289.34	0.00	(289.34)	(289.34)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	584.75	0.00	(584.75)	(584.75)
***Total: Supplies**		**101,685.00**	**101,685.00**	**0.00**	**57,124.86**	**0.00**	**44,560.14**	**44,560.14**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100	Assistantships	39,155.00	39,155.00	0.00	0.00	0.00	39,155.00	39,155.00

Grant: 147A02 - CAREER: An Integrated Platform Status: Active Type: Grant
Fund: 147A02 - CAREER: An Integrated Platform FMGR: Song, Edward

PI Name:	Song, Edward		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1847152	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/28/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDEEES - PI Edward Song

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	40,837.50	0.00	(40,837.50)	(40,837.50)
***Total: Tuition**	**39,155.00**	**39,155.00**	**0.00**	**48,817.50**	**0.00**	**(9,662.50)**	**(9,662.50)**
****Total Direct Cost Expenditures**	**345,365.00**	**345,365.00**	**0.00**	**348,099.23**	**0.00**	**(2,734.23)**	**(2,734.23)**
760300 F&A Expenditures	154,635.00	154,635.00	0.00	151,137.11	0.00	3,497.89	3,497.89
***Total: Indirect Costs**	**154,635.00**	**154,635.00**	**0.00**	**151,137.11**	**0.00**	**3,497.89**	**3,497.89**
****Total Indirect Cost Expenditures**	**154,635.00**	**154,635.00**	**0.00**	**151,137.11**	**0.00**	**3,497.89**	**3,497.89**
*****Total Expenditures**	**500,000.00**	**500,000.00**	**0.00**	**499,236.34**	**0.00**	**763.66**	**763.66**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	499,236.34	0.00	(499,236.34)	(499,236.34)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**499,236.34**	**0.00**	**(499,236.34)**	**(499,236.34)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**499,236.34**	**0.00**	**(499,236.34)**	**(499,236.34)**

Grant: 147A11 - CR: Multibeam Sonar Systems Status: Active Type: Grant
Fund: 147A11 - CR: Multibeam Sonar Systems FMGR: Johnson, Paul D

PI Name:	Johnson, Paul D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1933720	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147A11 - CR: Multibeam Sonar Systems Status: Active Type: Grant
Fund: 147A11 - CR: Multibeam Sonar Systems FMGR: Johnson, Paul D

PI Name:	Johnson, Paul D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1933720	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOMPJ - PI Paul Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,559.84	0.00	(6,559.84)	(6,559.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,263.00	38,263.00	0.00	0.00	0.00	38,263.00	38,263.00
615F10	PAT	0.00	0.00	3,558.32	83,603.55	1,245.41	(84,848.96)	(84,848.96)
615NZ0	PAT Unallocated Budget (Bud Only)	225,147.00	225,147.00	0.00	0.00	0.00	225,147.00	225,147.00
61CBHO	Part Time - Overtime	0.00	0.00	150.00	3,373.78	0.00	(3,373.78)	(3,373.78)
61CPHX	Part Time Hourly	0.00	0.00	4,725.00	128,820.61	0.00	(128,820.61)	(128,820.61)
***Total: Personnel**		**263,410.00**	**263,410.00**	**8,433.32**	**222,357.78**	**1,245.41**	**39,806.81**	**39,806.81**
65YB10	Base Benefit Distr (fica)	0.00	0.00	11.85	789.90	0.00	(789.90)	(789.90)
65YF10	Full Fringe Benefit Distr Expe	118,422.00	118,422.00	1,334.38	30,464.92	467.03	87,490.05	87,490.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	373.28	10,144.75	0.00	(10,144.75)	(10,144.75)
***Total: Fringe Benefits**		**118,422.00**	**118,422.00**	**1,719.51**	**41,399.57**	**467.03**	**76,555.40**	**76,555.40**
710	Travel	107,480.00	107,480.00	0.00	0.00	0.00	107,480.00	107,480.00
7102	Foreign Travel	0.00	11,034.00	0.00	0.00	0.00	0.00	11,034.00
710200	Foreign Travel	11,034.00	0.00	0.00	0.00	0.00	11,034.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,231.50	0.00	(1,231.50)	(1,231.50)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	776.71	0.00	(776.71)	(776.71)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	2,249.79	0.00	(2,249.79)	(2,249.79)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	623.94	0.00	(623.94)	(623.94)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	7,522.78	0.00	(7,522.78)	(7,522.78)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,771.05	0.00	(4,771.05)	(4,771.05)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	336.95	10,997.41	0.00	(10,997.41)	(10,997.41)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	3,722.74	0.00	(3,722.74)	(3,722.74)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	7,828.17	0.00	(7,828.17)	(7,828.17)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	6,275.97	0.00	(6,275.97)	(6,275.97)
710F00	Foreign Travel	0.00	0.00	0.00	887.75	0.00	(887.75)	(887.75)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,004.24	0.00	(1,004.24)	(1,004.24)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	4,187.28	0.00	(4,187.28)	(4,187.28)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,038.71	0.00	(1,038.71)	(1,038.71)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	5,741.22	0.00	(5,741.22)	(5,741.22)

Grant: 147A11 - CR: Multibeam Sonar Systems Status: Active Type: Grant
Fund: 147A11 - CR: Multibeam Sonar Systems FMGR: Johnson, Paul D

PI Name:	Johnson, Paul D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	1933720	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls NSF
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UZOMPJ - PI Paul Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,733.58	0.00	(1,733.58)	(1,733.58)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	262.85	0.00	(262.85)	(262.85)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	185.85	0.00	(185.85)	(185.85)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,208.25	0.00	(1,208.25)	(1,208.25)
***Total: Travel**		**118,514.00**	**118,514.00**	**336.95**	**62,894.79**	**0.00**	**55,619.21**	**55,619.21**
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	126.99	0.00	(126.99)	(126.99)
7112	Research Supplies	17,420.00	17,420.00	0.00	0.00	0.00	17,420.00	17,420.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	584.99	0.00	(584.99)	(584.99)
717000	Consulting-General	19,800.00	19,800.00	0.00	0.00	0.00	19,800.00	19,800.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717200	Other Professional Services-General	0.00	0.00	1,778.90	33,395.10	0.00	(33,395.10)	(33,395.10)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	19,800.00	19,800.00	0.00	0.00	0.00	19,800.00	19,800.00
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	6,986.20	0.00	(6,986.20)	(6,986.20)
***Total: Supplies**		**57,020.00**	**57,020.00**	**1,778.90**	**41,128.28**	**0.00**	**15,891.72**	**15,891.72**
****Total Direct Cost Expenditures**		**557,366.00**	**557,366.00**	**12,268.68**	**367,780.42**	**1,712.44**	**187,873.14**	**187,873.14**
760300	F&A Expenditures	281,469.00	281,469.00	6,195.69	185,729.22	0.00	95,739.78	95,739.78
***Total: Indirect Costs**		**281,469.00**	**281,469.00**	**6,195.69**	**185,729.22**	**0.00**	**95,739.78**	**95,739.78**
****Total Indirect Cost Expenditures**		**281,469.00**	**281,469.00**	**6,195.69**	**185,729.22**	**0.00**	**95,739.78**	**95,739.78**
*****Total Expenditures**		**838,835.00**	**838,835.00**	**18,464.37**	**553,509.64**	**1,712.44**	**283,612.92**	**283,612.92**
Revenue								
530000	Federal Programs	0.00	0.00	18,464.37	553,509.64	0.00	(553,509.64)	(553,509.64)
***Total: Sponsored Programs**		**0.00**	**0.00**	**18,464.37**	**553,509.64**	**0.00**	**(553,509.64)**	**(553,509.64)**
*****Total Revenue**		**0.00**	**0.00**	**18,464.37**	**553,509.64**	**0.00**	**(553,509.64)**	**(553,509.64)**

Grant: 147A13 - Col Res: Transport Processes Status: Closing - Final Financial Rev Type: Grant
Fund: 147A13 - Col Res: Transport Processes FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1931300	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,172.00	0.00	(4,172.00)	(4,172.00)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	17,675.90	0.00	(17,675.90)	(17,675.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,386.00	19,386.00	0.00	0.00	0.00	19,386.00	19,386.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,735.20	0.00	(10,735.20)	(10,735.20)
615F10	PAT	0.00	0.00	0.00	510.69	0.00	(510.69)	(510.69)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,284.00	0.00	(7,284.00)	(7,284.00)
61SNZ0	Student Labor Unallocated(Bud Only)	36,719.00	36,719.00	0.00	0.00	0.00	36,719.00	36,719.00
***Total: Personnel**		**56,105.00**	**56,105.00**	**0.00**	**40,377.79**	**0.00**	**15,727.21**	**15,727.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,720.19	0.00	(1,720.19)	(1,720.19)
65YF10	Full Fringe Benefit Distr Expe	3,332.00	3,332.00	0.00	192.02	0.00	3,139.98	3,139.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	589.99	0.00	(589.99)	(589.99)
***Total: Fringe Benefits**		**3,332.00**	**3,332.00**	**0.00**	**2,502.20**	**0.00**	**829.80**	**829.80**
710	Travel	20,940.00	20,940.00	0.00	0.00	0.00	20,940.00	20,940.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	703.15	0.00	(703.15)	(703.15)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	175.67	0.00	(175.67)	(175.67)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,550.71	0.00	(1,550.71)	(1,550.71)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	916.00	0.00	(916.00)	(916.00)
***Total: Travel**		**20,940.00**	**20,940.00**	**0.00**	**3,690.53**	**0.00**	**17,249.47**	**17,249.47**
713010	Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	7,976.12	0.00	(7,976.12)	(7,976.12)
716122	Rental off site research facilities	0.00	0.00	0.00	33,118.65	0.00	(33,118.65)	(33,118.65)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**41,164.77**	**0.00**	**(41,164.77)**	**(41,164.77)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,195.00	0.00	(4,195.00)	(4,195.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**5,335.00**	**0.00**	**(5,335.00)**	**(5,335.00)**
****Total Direct Cost Expenditures**		**80,377.00**	**80,377.00**	**0.00**	**93,070.29**	**0.00**	**(12,693.29)**	**(12,693.29)**
760300	F&A Expenditures	40,590.00	40,590.00	0.00	27,581.36	0.00	13,008.64	13,008.64

Grant: 147A13 - Col Res: Transport Processes Status: Closing - Final Financial Rev Type: Grant
Fund: 147A13 - Col Res: Transport Processes FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1931300	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**40,590.00**	**40,590.00**	**0.00**	**27,581.36**	**0.00**	**13,008.64**	**13,008.64**
****Total Indirect Cost Expenditures**	**40,590.00**	**40,590.00**	**0.00**	**27,581.36**	**0.00**	**13,008.64**	**13,008.64**
*****Total Expenditures**	**120,967.00**	**120,967.00**	**0.00**	**120,651.65**	**0.00**	**315.35**	**315.35**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	120,651.65	0.00	(120,651.65)	(120,651.65)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**120,651.65**	**0.00**	**(120,651.65)**	**(120,651.65)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**120,651.65**	**0.00**	**(120,651.65)**	**(120,651.65)**

Grant: 147A13 - Col Res: Transport Processes
Fund: 147A13 - Col Res: Transport Processes

Status: Closing - Final Financial Rev
FMGR: Ryan, James M

Type: Grant

PI Name:	Ryan, James M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	1931300	CFDA #: 47.050	
Resp Org:	UZSPSC		
FRAGRNT Start/End Date:	7/1/19 - 6/30/24		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON16	50.50%
Expend End Date:		IDC Dist From Code:	UNHDST	50.5
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147A19 - ArcticGRO Status: Active Type: Grant
Fund: 147A19 - ArcticGRO FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/15/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1913962	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESSS - PI Alexander Shiklomanov

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,611.53	0.00	(18,611.53)	(18,611.53)
611F60	Faculty NTT Research	0.00	0.00	0.00	64,275.58	0.00	(64,275.58)	(64,275.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	62,267.00	72,336.00	0.00	0.00	0.00	62,267.00	72,336.00
***Total: Personnel**		**62,267.00**	**72,336.00**	**0.00**	**82,887.11**	**0.00**	**(20,620.11)**	**(10,551.11)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,474.41	0.00	(1,474.41)	(1,474.41)
65YF10	Full Fringe Benefit Distr Expe	28,020.00	32,430.00	0.00	26,021.51	0.00	1,998.49	6,408.49
***Total: Fringe Benefits**		**28,020.00**	**32,430.00**	**0.00**	**27,495.92**	**0.00**	**524.08**	**4,934.08**
710	Travel	8,132.00	11,589.00	0.00	0.00	0.00	8,132.00	11,589.00
710200	Foreign Travel	12,457.00	0.00	0.00	0.00	0.00	12,457.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,186.25	0.00	(5,186.25)	(5,186.25)
710F00	Foreign Travel	0.00	0.00	0.00	1,696.97	0.00	(1,696.97)	(1,696.97)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,382.00	0.00	(1,382.00)	(1,382.00)
***Total: Travel**		**20,589.00**	**11,589.00**	**0.00**	**8,265.22**	**0.00**	**12,323.78**	**3,323.78**
7112	Research Supplies	8,100.00	2,621.00	0.00	0.00	0.00	8,100.00	2,621.00
717000	Consulting-General	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200	Other Professional Services-General	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	364.00	0.00	(364.00)	(364.00)
***Total: Supplies**		**26,100.00**	**20,621.00**	**0.00**	**9,439.00**	**0.00**	**16,661.00**	**11,182.00**
****Total Direct Cost Expenditures**		**136,976.00**	**136,976.00**	**0.00**	**128,087.25**	**0.00**	**8,888.75**	**8,888.75**
760300	F&A Expenditures	69,173.00	69,173.00	0.00	64,683.90	0.00	4,489.10	4,489.10
***Total: Indirect Costs**		**69,173.00**	**69,173.00**	**0.00**	**64,683.90**	**0.00**	**4,489.10**	**4,489.10**
****Total Indirect Cost Expenditures**		**69,173.00**	**69,173.00**	**0.00**	**64,683.90**	**0.00**	**4,489.10**	**4,489.10**
*****Total Expenditures**		**206,149.00**	**206,149.00**	**0.00**	**192,771.15**	**0.00**	**13,377.85**	**13,377.85**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	192,771.15	0.00	(192,771.15)	(192,771.15)

Grant: 147A19 - ArcticGRO Status: Active Type: Grant
Fund: 147A19 - ArcticGRO FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/15/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1913962	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**192,771.15**	**0.00**	**(192,771.15)**	**(192,771.15)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**192,771.15**	**0.00**	**(192,771.15)**	**(192,771.15)**

Grant: 147A21 - AccelNet: ICNet Global Status: Active Type: Grant
Fund: 147A21 - AccelNet: ICNet Global FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/20/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1927357	CFDA #: 47.041	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEJD - PI Jo Sias

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147A21 - AccelNet: ICNet Global Status: Active Type: Grant
Fund: 147A21 - AccelNet: ICNet Global FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/20/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1927357	CFDA #: 47.041	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147A21 - AccelNet: ICNet Global Status: Active Type: Grant
Fund: 147A21 - AccelNet: ICNet Global FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/20/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1927357	CFDA #: 47.041	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: URRSPA - Sponsored Programs Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147A21 - AccelNet: ICNet Global Status: Active Type: Grant
Fund: 147A21 - AccelNet: ICNet Global FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/20/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1927357	CFDA #: 47.041	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZES00 - Earth Systems Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147A21 - AccelNet: ICNet Global Status: Active Type: Grant
Fund: 147A21 - AccelNet: ICNet Global FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/20/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1927357	CFDA #: 47.041	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESJJ - PI Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	1,230.56	0.00	(1,230.56)	(1,230.56)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	45,605.47	0.00	(45,605.47)	(45,605.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,402.00	60,402.00	0.00	0.00	0.00	60,402.00	60,402.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,423.11	0.00	(4,423.11)	(4,423.11)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,133.63	0.00	(5,133.63)	(5,133.63)
613NZ0	Grad Unallocated Budget (Bud Only)	26,381.00	26,381.00	0.00	0.00	0.00	26,381.00	26,381.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,301.00	4,301.00	0.00	0.00	0.00	4,301.00	4,301.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	162.50	0.00	(162.50)	(162.50)
61CPHX	Part Time Hourly	0.00	0.00	1,357.50	120,951.75	0.00	(120,951.75)	(120,951.75)
61SNSH	Student Labor	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
61SNWS	College Work Study	0.00	0.00	0.00	160.60	0.00	(160.60)	(160.60)
61SNZ0	Student Labor Unallocated(Bud Only)	102,024.00	102,024.00	0.00	0.00	0.00	102,024.00	102,024.00
***Total: Personnel**		**193,108.00**	**193,108.00**	**1,357.50**	**177,982.62**	**0.00**	**15,125.38**	**15,125.38**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,104.92	0.00	(4,104.92)	(4,104.92)
65YF10	Full Fringe Benefit Distr Expe	14,619.00	14,619.00	0.00	0.00	0.00	14,619.00	14,619.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	107.24	9,610.90	0.00	(9,610.90)	(9,610.90)
***Total: Fringe Benefits**		**14,619.00**	**14,619.00**	**107.24**	**13,715.82**	**0.00**	**903.18**	**903.18**
710	Travel	67,730.00	93,602.00	0.00	0.00	0.00	67,730.00	93,602.00
710200	Foreign Travel	25,872.00	0.00	0.00	0.00	0.00	25,872.00	0.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	2,200.47	0.00	(2,200.47)	(2,200.47)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,220.28	0.00	(3,220.28)	(3,220.28)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,230.00	0.00	(1,230.00)	(1,230.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	5,184.42	0.00	(5,184.42)	(5,184.42)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,005.21	0.00	(1,005.21)	(1,005.21)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	564.43	0.00	(564.43)	(564.43)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	504.78	0.00	(504.78)	(504.78)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,549.51	0.00	(2,549.51)	(2,549.51)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,483.78	0.00	(1,483.78)	(1,483.78)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,467.43	0.00	(1,467.43)	(1,467.43)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	267.93	0.00	(267.93)	(267.93)

Grant: 147A21 - AccelNet: ICNet Global Status: Active Type: Grant
Fund: 147A21 - AccelNet: ICNet Global FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/20/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1927357	CFDA #: 47.041	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESJJ - PI Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Travel**		**93,602.00**	**93,602.00**	**0.00**	**19,678.24**	**0.00**	**73,923.76**	**73,923.76**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	130.07	0.00	(130.07)	(130.07)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,213.41	0.00	(1,213.41)	(1,213.41)
7112	Research Supplies	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
711200	Research Supplies	0.00	0.00	0.00	1,090.64	0.00	(1,090.64)	(1,090.64)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	115.95	0.00	(115.95)	(115.95)
717000	Consulting-General	30,000.00	30,000.00	0.00	7,800.00	7,200.00	15,000.00	15,000.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
717200	Other Professional Services-General	0.00	0.00	0.00	26,054.74	0.00	(26,054.74)	(26,054.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,001.84	0.00	(2,001.84)	(2,001.84)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	504.04	0.00	(504.04)	(504.04)
***Total: Supplies**		**43,750.00**	**43,750.00**	**0.00**	**39,099.69**	**7,200.00**	**(2,549.69)**	**(2,549.69)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,963.63	0.00	(1,963.63)	(1,963.63)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**1,963.63**	**0.00**	**(1,963.63)**	**(1,963.63)**
722200	Participant Support	134,781.00	134,781.00	0.00	40,401.66	0.00	94,379.34	94,379.34
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,379.23	0.00	(4,379.23)	(4,379.23)
***Total: Participant Support**		**134,781.00**	**134,781.00**	**0.00**	**44,780.89**	**0.00**	**90,000.11**	**90,000.11**
730001	Subcontracts 01	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: Contractual**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
****Total Direct Cost Expenditures**		**479,860.00**	**479,860.00**	**1,464.74**	**317,220.89**	**7,200.00**	**155,439.11**	**155,439.11**
760300	F&A Expenditures	121,469.00	121,469.00	515.58	95,207.60	0.00	26,261.40	26,261.40
***Total: Indirect Costs**		**121,469.00**	**121,469.00**	**515.58**	**95,207.60**	**0.00**	**26,261.40**	**26,261.40**
****Total Indirect Cost Expenditures**		**121,469.00**	**121,469.00**	**515.58**	**95,207.60**	**0.00**	**26,261.40**	**26,261.40**
*****Total Expenditures**		**601,329.00**	**601,329.00**	**1,980.32**	**412,428.49**	**7,200.00**	**181,700.51**	**181,700.51**
Revenue								
530000	Federal Programs	0.00	0.00	1,980.32	412,428.49	0.00	(412,428.49)	(412,428.49)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,980.32**	**412,428.49**	**0.00**	**(412,428.49)**	**(412,428.49)**

Grant: 147A21 - AccelNet: ICNet Global Status: Active Type: Grant
Fund: 147A21 - AccelNet: ICNet Global FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/20/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1927357	CFDA #: 47.041	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**1,980.32**	**412,428.49**	**0.00**	**(412,428.49)**	**(412,428.49)**

Grant: 147A27 - Pathways to Professions Biosci Status: Active Type: Grant
Fund: 147A27 - Pathways to Professions Biosci FMGR: Aikens, Melissa L

PI Name:	Aikens, Melissa L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/22/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1930308	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/19 - 11/30/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBICH - PI Carrie Hall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	53,244.89	0.00	(53,244.89)	(53,244.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	98,094.00	98,094.00	0.00	0.00	0.00	98,094.00	98,094.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	19,601.53	0.00	(19,601.53)	(19,601.53)
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
615F10	PAT	0.00	0.00	527.94	17,608.70	3,590.04	(21,198.74)	(21,198.74)
61SNWS	College Work Study	0.00	0.00	0.00	1,192.29	0.00	(1,192.29)	(1,192.29)
***Total: Personnel**		**118,094.00**	**118,094.00**	**527.94**	**91,647.41**	**3,590.04**	**22,856.55**	**22,856.55**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,805.38	0.00	(5,805.38)	(5,805.38)
65YF10	Full Fringe Benefit Distr Expe	20,844.00	20,844.00	197.98	6,871.05	1,346.27	12,626.68	12,626.68
***Total: Fringe Benefits**		**20,844.00**	**20,844.00**	**197.98**	**12,676.43**	**1,346.27**	**6,821.30**	**6,821.30**
710	Travel	23,320.00	23,320.00	0.00	0.00	0.00	23,320.00	23,320.00
710D00	Domestic Travel NH	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	6,001.52	0.00	(6,001.52)	(6,001.52)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	460.71	0.00	(460.71)	(460.71)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	547.04	0.00	(547.04)	(547.04)
***Total: Travel**		**23,320.00**	**23,320.00**	**0.00**	**7,063.27**	**0.00**	**16,256.73**	**16,256.73**
711100	Supplies-General	0.00	0.00	0.00	312.51	0.00	(312.51)	(312.51)
711172	Program Supplies	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7112	Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
711200	Research Supplies	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
713000	Printing & Copying-General	0.00	0.00	0.00	27.88	0.00	(27.88)	(27.88)
***Total: Supplies**		**1,900.00**	**1,900.00**	**0.00**	**684.39**	**0.00**	**1,215.61**	**1,215.61**
7200U0	MBFA-Undergrad	0.00	0.00	0.00	230,000.00	0.00	(230,000.00)	(230,000.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**230,000.00**	**0.00**	**(230,000.00)**	**(230,000.00)**
722200	Participant Support	752,500.00	752,500.00	0.00	32,798.76	0.00	719,701.24	719,701.24
***Total: Participant Support**		**752,500.00**	**752,500.00**	**0.00**	**32,798.76**	**0.00**	**719,701.24**	**719,701.24**
****Total Direct Cost Expenditures**		**916,658.00**	**916,658.00**	**725.92**	**374,870.26**	**4,936.31**	**536,851.43**	**536,851.43**
760300	F&A Expenditures	82,900.00	82,900.00	366.58	56,596.05	0.00	26,303.95	26,303.95

Grant: 147A27 - Pathways to Professions Biosci Status: Active Type: Grant
Fund: 147A27 - Pathways to Professions Biosci FMGR: Aikens, Melissa L

PI Name:	Aikens, Melissa L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/22/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1930308	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/19 - 11/30/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBICH - PI Carrie Hall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**82,900.00**	**82,900.00**	**366.58**	**56,596.05**	**0.00**	**26,303.95**	**26,303.95**
****Total Indirect Cost Expenditures**	**82,900.00**	**82,900.00**	**366.58**	**56,596.05**	**0.00**	**26,303.95**	**26,303.95**
*****Total Expenditures**	**999,558.00**	**999,558.00**	**1,092.50**	**431,466.31**	**4,936.31**	**563,155.38**	**563,155.38**
Revenue							
530000 Federal Programs	0.00	0.00	1,092.50	431,466.31	0.00	(431,466.31)	(431,466.31)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,092.50**	**431,466.31**	**0.00**	**(431,466.31)**	**(431,466.31)**
*****Total Revenue**	**0.00**	**0.00**	**1,092.50**	**431,466.31**	**0.00**	**(431,466.31)**	**(431,466.31)**

Grant: 147A27 - Pathways to Professions Biosci Status: Active Type: Grant
Fund: 147A27 - Pathways to Professions Biosci FMGR: Aikens, Melissa L

PI Name:	Aikens, Melissa L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/22/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1930308	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/19 - 11/30/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIMA - PI Melissa Aikens

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	(2.17)	0.00	2.17	2.17
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**(2.17)**	**0.00**	**2.17**	**2.17**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(2.17)**	**0.00**	**2.17**	**2.17**
760300 F&A Expenditures	0.00	0.00	0.00	(1.10)	0.00	1.10	1.10
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**(1.10)**	**0.00**	**1.10**	**1.10**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(1.10)**	**0.00**	**1.10**	**1.10**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(3.27)**	**0.00**	**3.27**	**3.27**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(3.27)	0.00	3.27	3.27
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(3.27)**	**0.00**	**3.27**	**3.27**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(3.27)**	**0.00**	**3.27**	**3.27**

Grant: 147A37 - Nitrogen & Carbon Cycles Status: Active Type: Grant
Fund: 147A37 - Nitrogen & Carbon Cycles FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1926591	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,145.66	0.00	(29,145.66)	(29,145.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,053.00	37,053.00	0.00	0.00	0.00	37,053.00	37,053.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	51,579.97	0.00	(51,579.97)	(51,579.97)
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,022.48	0.00	(24,022.48)	(24,022.48)
613NZ0	Grad Unallocated Budget (Bud Only)	67,640.00	67,640.00	0.00	0.00	0.00	67,640.00	67,640.00
615F10	PAT	0.00	0.00	0.00	5,558.50	0.00	(5,558.50)	(5,558.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,088.00	0.00	(2,088.00)	(2,088.00)
***Total: Personnel**		**104,693.00**	**104,693.00**	**0.00**	**112,394.61**	**0.00**	**(7,701.61)**	**(7,701.61)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,382.39	0.00	(6,382.39)	(6,382.39)
65YF10	Full Fringe Benefit Distr Expe	5,091.00	5,091.00	0.00	1,854.67	0.00	3,236.33	3,236.33
***Total: Fringe Benefits**		**5,091.00**	**5,091.00**	**0.00**	**8,237.06**	**0.00**	**(3,146.06)**	**(3,146.06)**
710	Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	361.06	0.00	(361.06)	(361.06)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,122.21	0.00	(1,122.21)	(1,122.21)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	411.80	0.00	(411.80)	(411.80)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	535.13	0.00	(535.13)	(535.13)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,545.97	0.00	(4,545.97)	(4,545.97)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	399.72	0.00	(399.72)	(399.72)
710F00	Foreign Travel	0.00	0.00	0.00	13.55	0.00	(13.55)	(13.55)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	573.85	0.00	(573.85)	(573.85)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	3,258.76	0.00	(3,258.76)	(3,258.76)
***Total: Travel**		**9,500.00**	**9,500.00**	**0.00**	**11,222.05**	**0.00**	**(1,722.05)**	**(1,722.05)**
711190	Publications cost	0.00	0.00	0.00	1,476.64	0.00	(1,476.64)	(1,476.64)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	(2,782.92)	0.00	2,782.92	2,782.92
***Total: Supplies**		**4,000.00**	**4,000.00**	**0.00**	**(1,306.28)**	**0.00**	**5,306.28**	**5,306.28**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	34,045.00	34,045.00	0.00	0.00	0.00	34,045.00	34,045.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,694.00	0.00	(19,694.00)	(19,694.00)
***Total: Tuition**		**34,045.00**	**34,045.00**	**0.00**	**23,114.00**	**0.00**	**10,931.00**	**10,931.00**

Grant: 147A37 - Nitrogen & Carbon Cycles Status: Active Type: Grant
Fund: 147A37 - Nitrogen & Carbon Cycles FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1926591	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**157,329.00**	**157,329.00**	**0.00**	**153,661.44**	**0.00**	**3,667.56**	**3,667.56**
760300 F&A Expenditures	62,259.00	62,259.00	0.00	65,926.56	0.00	(3,667.56)	(3,667.56)
***Total: Indirect Costs**	**62,259.00**	**62,259.00**	**0.00**	**65,926.56**	**0.00**	**(3,667.56)**	**(3,667.56)**
****Total Indirect Cost Expenditures**	**62,259.00**	**62,259.00**	**0.00**	**65,926.56**	**0.00**	**(3,667.56)**	**(3,667.56)**
*****Total Expenditures**	**219,588.00**	**219,588.00**	**0.00**	**219,588.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	219,588.00	0.00	(219,588.00)	(219,588.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**219,588.00**	**0.00**	**(219,588.00)**	**(219,588.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**219,588.00**	**0.00**	**(219,588.00)**	**(219,588.00)**

Grant: 147A38 - DASI Track 2: SWUG Status: Active Type: Grant
Fund: 147A38 - DASI Track 2: SWUG FMGR: Smith, Charles W

PI Name:	Smith, Charles W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/04/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1933075	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	45,612.65	0.00	(45,612.65)	(45,612.65)
611F60	Faculty NTT Research	0.00	0.00	0.00	98,240.96	0.00	(98,240.96)	(98,240.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	137,039.00	137,039.00	0.00	0.00	0.00	137,039.00	137,039.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,342.00	10,342.00	0.00	0.00	0.00	10,342.00	10,342.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
61CPHX	Part Time Hourly	0.00	0.00	9.00	93,963.50	0.00	(93,963.50)	(93,963.50)
61SNSH	Student Labor	0.00	0.00	0.00	8,807.25	0.00	(8,807.25)	(8,807.25)
61SNZ0	Student Labor Unallocated(Bud Only)	92,134.00	92,134.00	0.00	0.00	0.00	92,134.00	92,134.00
***Total: Personnel**		**239,515.00**	**239,515.00**	**9.00**	**246,645.00**	**0.00**	**(7,130.00)**	**(7,130.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,583.36	0.00	(3,583.36)	(3,583.36)
65YF10	Full Fringe Benefit Distr Expe	42,272.00	42,272.00	0.00	35,133.86	0.00	7,138.14	7,138.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.71	7,474.10	0.00	(7,474.10)	(7,474.10)
***Total: Fringe Benefits**		**42,272.00**	**42,272.00**	**0.71**	**46,191.32**	**0.00**	**(3,919.32)**	**(3,919.32)**
710	Travel	26,830.00	26,830.00	0.00	0.00	0.00	26,830.00	26,830.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	772.76	0.00	(772.76)	(772.76)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	(370.23)	0.00	0.00	0.00	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	477.88	0.00	(477.88)	(477.88)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	365.31	0.00	(365.31)	(365.31)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	88.50	0.00	(88.50)	(88.50)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	3,641.93	0.00	(3,641.93)	(3,641.93)
***Total: Travel**		**26,830.00**	**26,830.00**	**(370.23)**	**5,346.38**	**0.00**	**21,483.62**	**21,483.62**
711100	Supplies-General	0.00	0.00	(330.00)	8,112.38	0.00	(8,112.38)	(8,112.38)
711138	Supplies-Parts	0.00	0.00	0.00	82.99	0.00	(82.99)	(82.99)
711172	Program Supplies	0.00	0.00	0.00	179.80	0.00	(179.80)	(179.80)
7112	Research Supplies	27,498.00	27,498.00	0.00	0.00	0.00	27,498.00	27,498.00
711200	Research Supplies	0.00	0.00	0.00	24,959.01	0.00	(24,959.01)	(24,959.01)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,180.80	0.00	(2,180.80)	(2,180.80)
714000	Postage-General	0.00	0.00	0.00	274.50	0.00	(274.50)	(274.50)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	516.67	0.00	(516.67)	(516.67)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)

Grant: 147A38 - DASI Track 2: SWUG Status: Active Type: Grant
Fund: 147A38 - DASI Track 2: SWUG FMGR: Smith, Charles W

PI Name:	Smith, Charles W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/04/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1933075	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,168.00	0.00	(1,168.00)	(1,168.00)
***Total: Supplies**		**27,498.00**	**27,498.00**	**(330.00)**	**37,644.15**	**0.00**	**(10,146.15)**	**(10,146.15)**
****Total Direct Cost Expenditures**		**336,115.00**	**336,115.00**	**(690.52)**	**335,826.85**	**0.00**	**288.15**	**288.15**
760300	F&A Expenditures	169,738.00	169,738.00	(348.73)	169,592.46	0.00	145.54	145.54
***Total: Indirect Costs**		**169,738.00**	**169,738.00**	**(348.73)**	**169,592.46**	**0.00**	**145.54**	**145.54**
****Total Indirect Cost Expenditures**		**169,738.00**	**169,738.00**	**(348.73)**	**169,592.46**	**0.00**	**145.54**	**145.54**
*****Total Expenditures**		**505,853.00**	**505,853.00**	**(1,039.25)**	**505,419.31**	**0.00**	**433.69**	**433.69**
Revenue								
530000	Federal Programs	0.00	0.00	(1,039.25)	505,419.31	0.00	(505,419.31)	(505,419.31)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(1,039.25)**	**505,419.31**	**0.00**	**(505,419.31)**	**(505,419.31)**
*****Total Revenue**		**0.00**	**0.00**	**(1,039.25)**	**505,419.31**	**0.00**	**(505,419.31)**	**(505,419.31)**

Grant: 147A38 - DASI Track 2: SWUG Status: Active Type: Grant
Fund: 147A38 - DASI Track 2: SWUG FMGR: Smith, Charles W

PI Name:	Smith, Charles W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/04/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1933075	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPSC - Space Science Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147A42 - Land-to-Water Transport Status: Active Type: Grant
Fund: 147A42 - Land-to-Water Transport FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/09/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1926423	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/20 - 2/28/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNREN - Natural Resources & The Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
760300 F&A Expenditures	0.00	0.00	0.00	30.30	0.00	(30.30)	(30.30)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**30.30**	**0.00**	**(30.30)**	**(30.30)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**30.30**	**0.00**	**(30.30)**	**(30.30)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**90.30**	**0.00**	**(90.30)**	**(90.30)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	90.30	0.00	(90.30)	(90.30)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**90.30**	**0.00**	**(90.30)**	**(90.30)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**90.30**	**0.00**	**(90.30)**	**(90.30)**

Grant: 147A42 - Land-to-Water Transport Status: Active Type: Grant
Fund: 147A42 - Land-to-Water Transport FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/09/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1926423	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/20 - 2/28/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,773.06	0.00	(14,773.06)	(14,773.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,024.00	15,024.00	0.00	0.00	0.00	15,024.00	15,024.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	30,491.37	0.00	(30,491.37)	(30,491.37)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,020.88	0.00	(44,020.88)	(44,020.88)
613NZ0	Grad Unallocated Budget (Bud Only)	70,513.00	70,513.00	0.00	0.00	0.00	70,513.00	70,513.00
***Total: Personnel**		**85,537.00**	**85,537.00**	**0.00**	**89,285.31**	**0.00**	**(3,748.31)**	**(3,748.31)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,593.33	0.00	(3,593.33)	(3,593.33)
65YF10	Full Fringe Benefit Distr Expe	3,458.00	3,458.00	0.00	0.00	0.00	3,458.00	3,458.00
***Total: Fringe Benefits**		**3,458.00**	**3,458.00**	**0.00**	**3,593.33**	**0.00**	**(135.33)**	**(135.33)**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,106.15	0.00	(2,106.15)	(2,106.15)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,698.88	0.00	(2,698.88)	(2,698.88)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	268.98	0.00	(268.98)	(268.98)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	468.95	0.00	(468.95)	(468.95)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	593.50	0.00	(593.50)	(593.50)
***Total: Travel**		**5,000.00**	**5,000.00**	**0.00**	**6,691.46**	**0.00**	**(1,691.46)**	**(1,691.46)**
711100	Supplies-General	0.00	0.00	0.00	280.47	0.00	(280.47)	(280.47)
711190	Publications cost	0.00	0.00	0.00	1,476.64	0.00	(1,476.64)	(1,476.64)
711200	Research Supplies	0.00	0.00	0.00	(60.92)	0.00	60.92	60.92
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,875.19**	**0.00**	**(1,875.19)**	**(1,875.19)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	35,173.00	35,173.00	0.00	0.00	0.00	35,173.00	35,173.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,309.50	0.00	(19,309.50)	(19,309.50)
***Total: Tuition**		**35,173.00**	**35,173.00**	**0.00**	**23,869.50**	**0.00**	**11,303.50**	**11,303.50**
****Total Direct Cost Expenditures**		**129,168.00**	**129,168.00**	**0.00**	**125,314.79**	**0.00**	**3,853.21**	**3,853.21**
760300	F&A Expenditures	47,467.00	47,467.00	0.00	51,229.92	0.00	(3,762.92)	(3,762.92)

Grant: 147A42 - Land-to-Water Transport Status: Active Type: Grant
Fund: 147A42 - Land-to-Water Transport FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/09/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1926423	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/20 - 2/28/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**47,467.00**	**47,467.00**	**0.00**	**51,229.92**	**0.00**	**(3,762.92)**	**(3,762.92)**
****Total Indirect Cost Expenditures**	**47,467.00**	**47,467.00**	**0.00**	**51,229.92**	**0.00**	**(3,762.92)**	**(3,762.92)**
*****Total Expenditures**	**176,635.00**	**176,635.00**	**0.00**	**176,544.71**	**0.00**	**90.29**	**90.29**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	176,544.71	0.00	(176,544.71)	(176,544.71)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**176,544.71**	**0.00**	**(176,544.71)**	**(176,544.71)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**176,544.71**	**0.00**	**(176,544.71)**	**(176,544.71)**

Grant: 147A42 - Land-to-Water Transport Status: Active Type: Grant
Fund: 147A42 - Land-to-Water Transport FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/09/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1926423	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/20 - 2/28/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESWW - PI Wilfred Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147A43 - Plasma Sheet Bubbles Status: Closing - BSC/Dept Review Type: Grant
Fund: 147A43 - Plasma Sheet Bubbles FMGR: Cramer, William Douglas

PI Name:	Cramer, William Douglas		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/18/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1938599	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/19 - 11/30/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPWC - PI William Cramer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	119,558.00	119,558.00	0.00	0.00	0.00	119,558.00	119,558.00
615F10	PAT	0.00	0.00	0.00	123,988.42	0.00	(123,988.42)	(123,988.42)
61CPHX	Part Time Hourly	0.00	0.00	18,705.90	46,585.40	0.00	(46,585.40)	(46,585.40)
***Total: Personnel**		**119,558.00**	**119,558.00**	**18,705.90**	**170,573.82**	**0.00**	**(51,015.82)**	**(51,015.82)**
65YF10	Full Fringe Benefit Distr Expe	48,800.00	48,800.00	0.00	46,782.69	0.00	2,017.31	2,017.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,477.76	3,668.39	0.00	(3,668.39)	(3,668.39)
***Total: Fringe Benefits**		**48,800.00**	**48,800.00**	**1,477.76**	**50,451.08**	**0.00**	**(1,651.08)**	**(1,651.08)**
710	Travel	12,603.00	12,603.00	0.00	0.00	0.00	12,603.00	12,603.00
7102	Foreign Travel	0.00	20,291.00	0.00	0.00	0.00	0.00	20,291.00
710200	Foreign Travel	20,291.00	0.00	0.00	0.00	0.00	20,291.00	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,375.63	0.00	(1,375.63)	(1,375.63)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	732.12	0.00	(732.12)	(732.12)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,407.03	0.00	(3,407.03)	(3,407.03)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	980.21	0.00	(980.21)	(980.21)
***Total: Travel**		**32,894.00**	**32,894.00**	**0.00**	**7,654.99**	**0.00**	**25,239.01**	**25,239.01**
7112	Research Supplies	6,151.00	6,151.00	0.00	0.00	0.00	6,151.00	6,151.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	68.91	0.00	(68.91)	(68.91)
***Total: Supplies**		**6,151.00**	**6,151.00**	**0.00**	**68.91**	**0.00**	**6,082.09**	**6,082.09**
7300	Subcontracts	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
730001	Subcontracts 01	0.00	0.00	0.00	42,664.90	17,733.19	(60,398.09)	(60,398.09)
***Total: Contractual**		**90,000.00**	**90,000.00**	**0.00**	**42,664.90**	**17,733.19**	**29,601.91**	**29,601.91**
****Total Direct Cost Expenditures**		**297,403.00**	**297,403.00**	**20,183.66**	**271,413.70**	**17,733.19**	**8,256.11**	**8,256.11**
760300	F&A Expenditures	117,364.00	117,364.00	10,192.74	128,143.13	0.00	(10,779.13)	(10,779.13)
***Total: Indirect Costs**		**117,364.00**	**117,364.00**	**10,192.74**	**128,143.13**	**0.00**	**(10,779.13)**	**(10,779.13)**
****Total Indirect Cost Expenditures**		**117,364.00**	**117,364.00**	**10,192.74**	**128,143.13**	**0.00**	**(10,779.13)**	**(10,779.13)**
*****Total Expenditures**		**414,767.00**	**414,767.00**	**30,376.40**	**399,556.83**	**17,733.19**	**(2,523.02)**	**(2,523.02)**

Grant: 147A43 - Plasma Sheet Bubbles Status: Closing - BSC/Dept Review Type: Grant
Fund: 147A43 - Plasma Sheet Bubbles FMGR: Cramer, William Douglas

PI Name:	Cramer, William Douglas		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/18/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1938599	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/19 - 11/30/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPWC - PI William Cramer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	30,376.40	399,556.83	0.00	(399,556.83)	(399,556.83)
***Total: Sponsored Programs**	**0.00**	**0.00**	**30,376.40**	**399,556.83**	**0.00**	**(399,556.83)**	**(399,556.83)**
****Total Revenue**	**0.00**	**0.00**	**30,376.40**	**399,556.83**	**0.00**	**(399,556.83)**	**(399,556.83)**

Grant: 147A44 - Soil Warming & Forest Ecosys. Status: Active Type: Grant
Fund: 147A44 - Soil Warming & Forest Ecosys. FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/24/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1949958	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/20 - 3/31/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,679.75	0.00	(9,679.75)	(9,679.75)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	49,411.25	0.00	(49,411.25)	(49,411.25)
613NZ0	Grad Unallocated Budget (Bud Only)	69,513.00	69,513.00	0.00	0.00	0.00	69,513.00	69,513.00
615F10	PAT	0.00	0.00	946.66	51,085.87	6,437.41	(57,523.28)	(57,523.28)
615NZ0	PAT Unallocated Budget (Bud Only)	48,568.00	48,568.00	0.00	0.00	0.00	48,568.00	48,568.00
61SNSH	Student Labor	0.00	0.00	0.00	3,372.50	0.00	(3,372.50)	(3,372.50)
61SNZ0	Student Labor Unallocated(Bud Only)	34,509.00	34,509.00	0.00	0.00	0.00	34,509.00	34,509.00
***Total: Personnel**		**152,590.00**	**152,590.00**	**946.66**	**113,549.37**	**6,437.41**	**32,603.22**	**32,603.22**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,675.17	0.00	(4,675.17)	(4,675.17)
65YF10	Full Fringe Benefit Distr Expe	30,177.00	30,177.00	355.00	19,446.55	2,414.03	8,316.42	8,316.42
***Total: Fringe Benefits**		**30,177.00**	**30,177.00**	**355.00**	**24,121.72**	**2,414.03**	**3,641.25**	**3,641.25**
710	Travel	5,910.00	5,910.00	0.00	0.00	0.00	5,910.00	5,910.00
***Total: Travel**		**5,910.00**	**5,910.00**	**0.00**	**0.00**	**0.00**	**5,910.00**	**5,910.00**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
***Total: Supplies**		**10,000.00**	**10,000.00**	**0.00**	**66.00**	**0.00**	**9,934.00**	**9,934.00**
****Total Direct Cost Expenditures**		**198,677.00**	**198,677.00**	**1,301.66**	**137,737.09**	**8,851.44**	**52,088.47**	**52,088.47**
760300	F&A Expenditures	100,332.00	100,332.00	657.34	69,557.29	0.00	30,774.71	30,774.71
***Total: Indirect Costs**		**100,332.00**	**100,332.00**	**657.34**	**69,557.29**	**0.00**	**30,774.71**	**30,774.71**
****Total Indirect Cost Expenditures**		**100,332.00**	**100,332.00**	**657.34**	**69,557.29**	**0.00**	**30,774.71**	**30,774.71**
*****Total Expenditures**		**299,009.00**	**299,009.00**	**1,959.00**	**207,294.38**	**8,851.44**	**82,863.18**	**82,863.18**
Revenue								
530000	Federal Programs	0.00	0.00	1,959.00	207,294.38	0.00	(207,294.38)	(207,294.38)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,959.00**	**207,294.38**	**0.00**	**(207,294.38)**	**(207,294.38)**
*****Total Revenue**		**0.00**	**0.00**	**1,959.00**	**207,294.38**	**0.00**	**(207,294.38)**	**(207,294.38)**

Grant: 147A50 - CAREER: Teach Mathematics Status: Active Type: Grant
Fund: 147A50 - CAREER: Teach Mathematics FMGR: Buchbinder, Orly

PI Name:	Buchbinder, Orly		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/17/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1941720	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDMATH		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/20 - 5/31/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMAOB - PI Orly Buchbinder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	93,589.76	0.00	(93,589.76)	(93,589.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	107,071.00	107,071.00	0.00	0.00	0.00	107,071.00	107,071.00
611Q90	Post Doc	200,814.00	200,814.00	0.00	212,750.92	0.00	(11,936.92)	(11,936.92)
613N30	Graduate Research Assistant	0.00	0.00	2,462.64	11,081.88	12,928.86	(24,010.74)	(24,010.74)
613NZ0	Grad Unallocated Budget (Bud Only)	113,244.00	113,244.00	0.00	0.00	0.00	113,244.00	113,244.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,213.00	0.00	(3,213.00)	(3,213.00)
61SNSH	Student Labor	0.00	0.00	0.00	55,081.00	0.00	(55,081.00)	(55,081.00)
***Total: Personnel**		**421,129.00**	**421,129.00**	**2,462.64**	**375,716.56**	**12,928.86**	**32,483.58**	**32,483.58**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,414.87	0.00	(7,414.87)	(7,414.87)
65YF10	Full Fringe Benefit Distr Expe	63,156.00	63,156.00	0.00	76,590.08	0.00	(13,434.08)	(13,434.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	257.45	0.00	(257.45)	(257.45)
***Total: Fringe Benefits**		**63,156.00**	**63,156.00**	**0.00**	**84,262.40**	**0.00**	**(21,106.40)**	**(21,106.40)**
710	Travel	35,547.00	35,547.00	0.00	0.00	0.00	35,547.00	35,547.00
7102	Foreign Travel	5,000.00	7,500.00	0.00	0.00	0.00	5,000.00	7,500.00
710200	Foreign Travel	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	74.81	0.00	(74.81)	(74.81)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	109.27	0.00	(109.27)	(109.27)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	60.92	0.00	(60.92)	(60.92)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,508.19	0.00	(1,508.19)	(1,508.19)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,731.40	0.00	(3,731.40)	(3,731.40)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	6,236.28	0.00	(6,236.28)	(6,236.28)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	4,125.76	0.00	(4,125.76)	(4,125.76)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	491.26	0.00	(491.26)	(491.26)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	7,388.61	0.00	(7,388.61)	(7,388.61)
710F00	Foreign Travel	8,066.00	8,066.00	0.00	1,739.01	0.00	6,326.99	6,326.99
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	2,214.54	0.00	(2,214.54)	(2,214.54)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	6,590.48	0.00	(6,590.48)	(6,590.48)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,731.32	0.00	(2,731.32)	(2,731.32)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,069.50	0.00	(1,069.50)	(1,069.50)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	622.48	0.00	(622.48)	(622.48)

Grant: 147A50 - CAREER: Teach Mathematics Status: Active Type: Grant
Fund: 147A50 - CAREER: Teach Mathematics FMGR: Buchbinder, Orly

PI Name:	Buchbinder, Orly		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/17/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1941720	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDMATH		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/20 - 5/31/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMAOB - PI Orly Buchbinder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	683.70	0.00	(683.70)	(683.70)
***Total: Travel**		**51,113.00**	**51,113.00**	**0.00**	**39,642.53**	**0.00**	**11,470.47**	**11,470.47**
711000	Purchasing Cards	0.00	0.00	0.00	227.83	0.00	(227.83)	(227.83)
711100	Supplies-General	0.00	0.00	0.00	596.98	0.00	(596.98)	(596.98)
711160	Supplies-Books	0.00	0.00	0.00	106.33	0.00	(106.33)	(106.33)
711190	Publications cost	0.00	0.00	0.00	4,242.92	0.00	(4,242.92)	(4,242.92)
7112	Research Supplies	9,901.00	9,901.00	0.00	0.00	0.00	9,901.00	9,901.00
711200	Research Supplies	17,800.00	17,800.00	0.00	7,292.42	0.00	10,507.58	10,507.58
713000	Printing & Copying-General	0.00	0.00	0.00	122.50	0.00	(122.50)	(122.50)
713020	Printing & Copying-Course Related	0.00	0.00	0.00	81.36	0.00	(81.36)	(81.36)
714025	Postage-Direct Mail	0.00	0.00	0.00	31.99	0.00	(31.99)	(31.99)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	459.36	0.00	(459.36)	(459.36)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,468.20	0.00	(1,468.20)	(1,468.20)
717000	Consulting-General	15,800.00	15,800.00	0.00	0.00	0.00	15,800.00	15,800.00
717200	Other Professional Services-General	0.00	0.00	0.00	78.50	0.00	(78.50)	(78.50)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
717280	Oth Prof Ser- Transcription Service	0.00	0.00	0.00	575.03	0.00	(575.03)	(575.03)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	263.08	0.00	(263.08)	(263.08)
719100	Membership Dues & Fees	0.00	0.00	0.00	29.53	0.00	(29.53)	(29.53)
***Total: Supplies**		**45,101.00**	**45,101.00**	**0.00**	**18,576.03**	**0.00**	**26,524.97**	**26,524.97**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,057.00	0.00	(1,057.00)	(1,057.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**2,197.00**	**0.00**	**(2,197.00)**	**(2,197.00)**
722200	Participant Support	16,330.00	16,330.00	0.00	0.00	0.00	16,330.00	16,330.00
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**16,330.00**	**16,330.00**	**0.00**	**0.00**	**0.00**	**16,330.00**	**16,330.00**
****Total Direct Cost Expenditures**		**596,829.00**	**596,829.00**	**2,462.64**	**520,394.52**	**12,928.86**	**63,505.62**	**63,505.62**
760300	F&A Expenditures	293,152.00	293,152.00	1,243.64	261,689.95	0.00	31,462.05	31,462.05
***Total: Indirect Costs**		**293,152.00**	**293,152.00**	**1,243.64**	**261,689.95**	**0.00**	**31,462.05**	**31,462.05**
****Total Indirect Cost Expenditures**		**293,152.00**	**293,152.00**	**1,243.64**	**261,689.95**	**0.00**	**31,462.05**	**31,462.05**

Grant: 147A50 - CAREER: Teach Mathematics Status: Active Type: Grant
Fund: 147A50 - CAREER: Teach Mathematics FMGR: Buchbinder, Orly

PI Name:	Buchbinder, Orly		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/17/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1941720	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDMATH		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/20 - 5/31/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMAOB - PI Orly Buchbinder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**889,981.00**	**889,981.00**	**3,706.28**	**782,084.47**	**12,928.86**	**94,967.67**	**94,967.67**
Revenue							
530000 Federal Programs	0.00	0.00	3,706.28	782,084.47	0.00	(782,084.47)	(782,084.47)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,706.28**	**782,084.47**	**0.00**	**(782,084.47)**	**(782,084.47)**
*****Total Revenue**	**0.00**	**0.00**	**3,706.28**	**782,084.47**	**0.00**	**(782,084.47)**	**(782,084.47)**

Grant: 147A50 - CAREER: Teach Mathematics Status: Active Type: Grant
Fund: 147B79 - Participant Support FMGR: Buchbinder, Orly

PI Name:	Buchbinder, Orly		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2022	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	1941720	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UDMATH		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	6/1/20 - 5/31/25		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV

Org: UDMAOB - PI Orly Buchbinder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722200	Participant Support	13,600.00	13,600.00	0.00	6,031.54	0.00	7,568.46	7,568.46
722210	Participant Sup-Other	0.00	0.00	0.00	1,946.00	0.00	(1,946.00)	(1,946.00)
***Total: Participant Support**		**13,600.00**	**13,600.00**	**0.00**	**7,977.54**	**0.00**	**5,622.46**	**5,622.46**
****Total Direct Cost Expenditures**		**13,600.00**	**13,600.00**	**0.00**	**7,977.54**	**0.00**	**5,622.46**	**5,622.46**
*****Total Expenditures**		**13,600.00**	**13,600.00**	**0.00**	**7,977.54**	**0.00**	**5,622.46**	**5,622.46**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,977.54	0.00	(7,977.54)	(7,977.54)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,977.54**	**0.00**	**(7,977.54)**	**(7,977.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,977.54**	**0.00**	**(7,977.54)**	**(7,977.54)**

Grant: 147A52 - Quasilinear Dissipation Status: Active Type: Grant
Fund: 147A52 - Quasilinear Dissipation FMGR: Roy, Susan Ann

PI Name:	Isenberg, Philip A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/17/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2005982	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/20 - 3/31/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPPI - PI Philip Isenberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	166,858.22	0.00	(166,858.22)	(166,858.22)
611F60	Faculty NTT Research	0.00	0.00	0.00	75,913.31	0.00	(75,913.31)	(75,913.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	296,646.00	296,646.00	0.00	0.00	0.00	296,646.00	296,646.00
61CPHX	Part Time Hourly	0.00	0.00	14,092.82	58,431.36	0.00	(58,431.36)	(58,431.36)
***Total: Personnel**		**296,646.00**	**296,646.00**	**14,092.82**	**316,202.89**	**0.00**	**(19,556.89)**	**(19,556.89)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14,258.10	0.00	(14,258.10)	(14,258.10)
65YF10	Full Fringe Benefit Distr Expe	52,394.00	52,394.00	0.00	28,907.31	0.00	23,486.69	23,486.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,113.33	4,616.05	0.00	(4,616.05)	(4,616.05)
***Total: Fringe Benefits**		**52,394.00**	**52,394.00**	**1,113.33**	**47,781.46**	**0.00**	**4,612.54**	**4,612.54**
710	Travel	9,227.00	9,227.00	0.00	0.00	0.00	9,227.00	9,227.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: Travel**		**9,227.00**	**9,227.00**	**0.00**	**100.00**	**0.00**	**9,127.00**	**9,127.00**
7112	Research Supplies	9,151.00	9,151.00	0.00	0.00	0.00	9,151.00	9,151.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	131.00	0.00	(131.00)	(131.00)
***Total: Supplies**		**9,151.00**	**9,151.00**	**0.00**	**131.00**	**0.00**	**9,020.00**	**9,020.00**
****Total Direct Cost Expenditures**		**367,418.00**	**367,418.00**	**15,206.15**	**364,215.35**	**0.00**	**3,202.65**	**3,202.65**
760300	F&A Expenditures	185,546.00	185,546.00	7,679.11	183,928.74	0.00	1,617.26	1,617.26
***Total: Indirect Costs**		**185,546.00**	**185,546.00**	**7,679.11**	**183,928.74**	**0.00**	**1,617.26**	**1,617.26**
****Total Indirect Cost Expenditures**		**185,546.00**	**185,546.00**	**7,679.11**	**183,928.74**	**0.00**	**1,617.26**	**1,617.26**
*****Total Expenditures**		**552,964.00**	**552,964.00**	**22,885.26**	**548,144.09**	**0.00**	**4,819.91**	**4,819.91**
Revenue								
530000	Federal Programs	0.00	0.00	22,885.26	548,144.09	0.00	(548,144.09)	(548,144.09)
***Total: Sponsored Programs**		**0.00**	**0.00**	**22,885.26**	**548,144.09**	**0.00**	**(548,144.09)**	**(548,144.09)**
*****Total Revenue**		**0.00**	**0.00**	**22,885.26**	**548,144.09**	**0.00**	**(548,144.09)**	**(548,144.09)**

Grant: 147A53 - CR:Quantification Larval Disp Status: Active Type: Grant
Fund: 147A53 - CR:Quantification Larval Disp FMGR: Pringle, James M

PI Name:	Pringle, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/06/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1947954	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/20 - 5/31/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJP - PI James Pringle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,817.53	0.00	(37,817.53)	(37,817.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,173.00	39,173.00	0.00	0.00	0.00	39,173.00	39,173.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	61,626.76	0.00	(61,626.76)	(61,626.76)
613N30	Graduate Research Assistant	0.00	0.00	2,595.92	103,004.04	13,628.58	(116,632.62)	(116,632.62)
613NZ0	Grad Unallocated Budget (Bud Only)	151,509.00	151,509.00	0.00	0.00	0.00	151,509.00	151,509.00
61SNSH	Student Labor	0.00	0.00	315.00	1,064.00	0.00	(1,064.00)	(1,064.00)
61SNZ0	Student Labor Unallocated(Bud Only)	32,448.00	32,448.00	0.00	0.00	0.00	32,448.00	32,448.00
***Total: Personnel**		**223,130.00**	**223,130.00**	**2,910.92**	**203,512.33**	**13,628.58**	**5,989.09**	**5,989.09**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,908.57	0.00	(7,908.57)	(7,908.57)
65YF10	Full Fringe Benefit Distr Expe	9,482.00	9,482.00	0.00	0.00	0.00	9,482.00	9,482.00
***Total: Fringe Benefits**		**9,482.00**	**9,482.00**	**0.00**	**7,908.57**	**0.00**	**1,573.43**	**1,573.43**
710	Travel	26,643.00	26,643.00	0.00	0.00	0.00	26,643.00	26,643.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,284.89	0.00	(2,284.89)	(2,284.89)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,789.85	0.00	(2,789.85)	(2,789.85)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	799.88	0.00	(799.88)	(799.88)
***Total: Travel**		**26,643.00**	**26,643.00**	**0.00**	**5,874.62**	**0.00**	**20,768.38**	**20,768.38**
740000	Cap Equipment	11,000.00	11,000.00	0.00	11,003.99	0.00	(3.99)	(3.99)
***Total: Equipment**		**11,000.00**	**11,000.00**	**0.00**	**11,003.99**	**0.00**	**(3.99)**	**(3.99)**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	574.35	0.00	(574.35)	(574.35)
711190	Publications cost	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
7112	Research Supplies	16,029.00	16,029.00	0.00	0.00	0.00	16,029.00	16,029.00
711200	Research Supplies	0.00	0.00	0.00	5,006.93	0.00	(5,006.93)	(5,006.93)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,455.04	0.00	(3,455.04)	(3,455.04)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
***Total: Supplies**		**16,029.00**	**16,029.00**	**0.00**	**10,030.32**	**0.00**	**5,998.68**	**5,998.68**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,260.00	0.00	(10,260.00)	(10,260.00)
721100	Assistantships	56,827.00	56,827.00	0.00	0.00	0.00	56,827.00	56,827.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,483.00	0.00	(9,483.00)	(9,483.00)
***Total: Tuition**		**56,827.00**	**56,827.00**	**0.00**	**19,743.00**	**0.00**	**37,084.00**	**37,084.00**

Grant: 147A53 - CR:Quantification Larval Disp Status: Active Type: Grant
Fund: 147A53 - CR:Quantification Larval Disp FMGR: Pringle, James M

PI Name:	Pringle, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/06/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1947954	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/20 - 5/31/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJP - PI James Pringle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**343,111.00**	**343,111.00**	**2,910.92**	**258,072.83**	**13,628.58**	**71,409.59**	**71,409.59**
760300 F&A Expenditures	139,017.00	139,017.00	1,470.02	114,799.36	0.00	24,217.64	24,217.64
***Total: Indirect Costs**	**139,017.00**	**139,017.00**	**1,470.02**	**114,799.36**	**0.00**	**24,217.64**	**24,217.64**
****Total Indirect Cost Expenditures**	**139,017.00**	**139,017.00**	**1,470.02**	**114,799.36**	**0.00**	**24,217.64**	**24,217.64**
*****Total Expenditures**	**482,128.00**	**482,128.00**	**4,380.94**	**372,872.19**	**13,628.58**	**95,627.23**	**95,627.23**
Revenue							
530000 Federal Programs	0.00	0.00	4,380.94	372,872.19	0.00	(372,872.19)	(372,872.19)
***Total: Sponsored Programs**	**0.00**	**0.00**	**4,380.94**	**372,872.19**	**0.00**	**(372,872.19)**	**(372,872.19)**
*****Total Revenue**	**0.00**	**0.00**	**4,380.94**	**372,872.19**	**0.00**	**(372,872.19)**	**(372,872.19)**

Grant: 147A55 - Glaciation Peruvian Andes Status: Active Type: Grant
Fund: 147A55 - Glaciation Peruvian Andes FMGR: Licciardi, Joseph M

PI Name:	Licciardi, Joseph M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/15/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2002476	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	6/15/20 - 5/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDESML - PI Joseph M. Liccardi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,039.83	0.00	(21,039.83)	(21,039.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,877.00	20,877.00	0.00	0.00	0.00	20,877.00	20,877.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,120.01	0.00	(17,120.01)	(17,120.01)
613NZ0	Grad Unallocated Budget (Bud Only)	28,069.00	28,069.00	0.00	0.00	0.00	28,069.00	28,069.00
61SNWS	College Work Study	0.00	0.00	0.00	586.79	0.00	(586.79)	(586.79)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Personnel**		**50,946.00**	**50,946.00**	**0.00**	**38,746.63**	**0.00**	**12,199.37**	**12,199.37**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,661.80	0.00	(1,661.80)	(1,661.80)
65YF10	Full Fringe Benefit Distr Expe	2,198.00	2,198.00	0.00	0.00	0.00	2,198.00	2,198.00
***Total: Fringe Benefits**		**2,198.00**	**2,198.00**	**0.00**	**1,661.80**	**0.00**	**536.20**	**536.20**
710	Travel	6,690.00	6,690.00	0.00	0.00	0.00	6,690.00	6,690.00
7102	Foreign Travel	0.00	10,600.00	0.00	0.00	0.00	0.00	10,600.00
710200	Foreign Travel	10,600.00	0.00	0.00	0.00	0.00	10,600.00	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	307.81	0.00	(307.81)	(307.81)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,187.56	0.00	(1,187.56)	(1,187.56)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	459.97	0.00	(459.97)	(459.97)
710F00	Foreign Travel	0.00	0.00	0.00	3,568.66	0.00	(3,568.66)	(3,568.66)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	68.91	0.00	(68.91)	(68.91)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	968.48	0.00	(968.48)	(968.48)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,183.02	0.00	(1,183.02)	(1,183.02)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	779.72	0.00	(779.72)	(779.72)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	459.32	0.00	(459.32)	(459.32)
***Total: Travel**		**17,290.00**	**17,290.00**	**0.00**	**9,742.45**	**0.00**	**7,547.55**	**7,547.55**
711000	Purchasing Cards	0.00	0.00	0.00	1,092.39	0.00	(1,092.39)	(1,092.39)
711100	Supplies-General	0.00	0.00	0.00	2,171.67	0.00	(2,171.67)	(2,171.67)
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	0.00	6,404.27	0.00	(6,404.27)	(6,404.27)

Grant: 147A55 - Glaciation Peruvian Andes Status: Active Type: Grant
Fund: 147A55 - Glaciation Peruvian Andes FMGR: Licciardi, Joseph M

PI Name:	Licciardi, Joseph M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/15/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2002476	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	6/15/20 - 5/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDESML - PI Joseph M. Liccardi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030	Postage-Express Mail	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
717200	Other Professional Services-General	0.00	0.00	0.00	2,072.00	0.00	(2,072.00)	(2,072.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	217.28	0.00	(217.28)	(217.28)
***Total: Supplies**		**27,750.00**	**27,750.00**	**0.00**	**11,975.11**	**0.00**	**15,774.89**	**15,774.89**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	17,830.00	17,830.00	0.00	0.00	0.00	17,830.00	17,830.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,333.50	0.00	(6,333.50)	(6,333.50)
***Total: Tuition**		**17,830.00**	**17,830.00**	**0.00**	**7,473.50**	**0.00**	**10,356.50**	**10,356.50**
****Total Direct Cost Expenditures**		**116,014.00**	**116,014.00**	**0.00**	**69,599.49**	**0.00**	**46,414.51**	**46,414.51**
760300	F&A Expenditures	49,583.00	49,583.00	0.00	31,373.56	0.00	18,209.44	18,209.44
***Total: Indirect Costs**		**49,583.00**	**49,583.00**	**0.00**	**31,373.56**	**0.00**	**18,209.44**	**18,209.44**
****Total Indirect Cost Expenditures**		**49,583.00**	**49,583.00**	**0.00**	**31,373.56**	**0.00**	**18,209.44**	**18,209.44**
*****Total Expenditures**		**165,597.00**	**165,597.00**	**0.00**	**100,973.05**	**0.00**	**64,623.95**	**64,623.95**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	100,973.05	0.00	(100,973.05)	(100,973.05)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,973.05**	**0.00**	**(100,973.05)**	**(100,973.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100,973.05**	**0.00**	**(100,973.05)**	**(100,973.05)**

Grant: 147A56 - Andean- Amazonian Watershed Status: Active Type: Grant
Fund: 147A56 - Andean- Amazonian Watershed FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1952541	CFDA #: 47.079	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,607.55	0.00	(49,607.55)	(49,607.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,215.00	22,215.00	0.00	0.00	0.00	22,215.00	22,215.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,587.19	0.00	(16,587.19)	(16,587.19)
613NZ0	Grad Unallocated Budget (Bud Only)	29,476.00	29,476.00	0.00	0.00	0.00	29,476.00	29,476.00
615F10	PAT	0.00	0.00	0.00	4,054.87	0.00	(4,054.87)	(4,054.87)
615NZ0	PAT Unallocated Budget (Bud Only)	11,523.00	11,523.00	0.00	0.00	0.00	11,523.00	11,523.00
***Total: Personnel**		**63,214.00**	**63,214.00**	**0.00**	**70,249.61**	**0.00**	**(7,035.61)**	**(7,035.61)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,956.58	0.00	(3,956.58)	(3,956.58)
65YF10	Full Fringe Benefit Distr Expe	6,962.00	6,962.00	0.00	1,520.53	0.00	5,441.47	5,441.47
***Total: Fringe Benefits**		**6,962.00**	**6,962.00**	**0.00**	**5,477.11**	**0.00**	**1,484.89**	**1,484.89**
710	Travel	12,330.00	12,330.00	0.00	0.00	0.00	12,330.00	12,330.00
7102	Foreign Travel	0.00	20,544.00	0.00	0.00	0.00	0.00	20,544.00
710200	Foreign Travel	20,544.00	0.00	0.00	0.00	0.00	20,544.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	105.12	0.00	(105.12)	(105.12)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	(29.71)	0.00	29.71	29.71
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	1,627.50	1,757.54	0.00	(1,757.54)	(1,757.54)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	593.41	0.00	(593.41)	(593.41)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	222.26	0.00	(222.26)	(222.26)
710F00	Foreign Travel	0.00	0.00	0.00	7,905.39	0.00	(7,905.39)	(7,905.39)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	2,088.63	0.00	(2,088.63)	(2,088.63)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	8,719.02	0.00	(8,719.02)	(8,719.02)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	596.64	0.00	(596.64)	(596.64)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	9,146.81	0.00	(9,146.81)	(9,146.81)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	3,296.30	0.00	(3,296.30)	(3,296.30)
710Z	Travel-Other	0.00	(502.01)	0.00	0.00	0.00	0.00	(502.01)
710Z00	Travel-Other	0.00	502.01	0.00	494.19	0.00	(494.19)	7.82

Grant: 147A56 - Andean- Amazonian Watershed Status: Active Type: Grant
Fund: 147A56 - Andean- Amazonian Watershed FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1952541	CFDA #: 47.079	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Travel**		**32,874.00**	**32,874.00**	**1,627.50**	**35,238.60**	**0.00**	**(2,364.60)**	**(2,364.60)**
711100	Supplies-General	0.00	0.00	0.00	637.56	0.00	(637.56)	(637.56)
7112	Research Supplies	58,764.00	58,764.00	0.00	0.00	0.00	58,764.00	58,764.00
711200	Research Supplies	0.00	0.00	0.00	34,369.94	0.00	(34,369.94)	(34,369.94)
715000	Non-Cap Equip-General	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
717000	Consulting-General	31,293.00	31,293.00	0.00	0.00	0.00	31,293.00	31,293.00
717115	Finl Services-Bank Charges	0.00	0.00	25.00	262.50	0.00	(262.50)	(262.50)
717200	Other Professional Services-General	6,000.00	6,000.00	0.00	52,100.00	0.00	(46,100.00)	(46,100.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	34,336.00	34,336.00	0.00	0.00	0.00	34,336.00	34,336.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
***Total: Supplies**		**130,393.00**	**130,393.00**	**25.00**	**87,725.00**	**0.00**	**42,668.00**	**42,668.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,133.75	0.00	(1,133.75)	(1,133.75)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**2,273.75**	**0.00**	**(2,273.75)**	**(2,273.75)**
722200	Participant Support	97,230.00	97,230.00	0.00	81,107.63	0.00	16,122.37	16,122.37
722210	Participant Sup-Other	0.00	0.00	0.00	845.43	0.00	(845.43)	(845.43)
***Total: Participant Support**		**97,230.00**	**97,230.00**	**0.00**	**81,953.06**	**0.00**	**15,276.94**	**15,276.94**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**450.00**	**0.00**	**(450.00)**	**(450.00)**
****Total Direct Cost Expenditures**		**330,673.00**	**330,673.00**	**1,652.50**	**283,367.13**	**0.00**	**47,305.87**	**47,305.87**
760300	F&A Expenditures	60,695.00	60,695.00	429.65	51,776.53	0.00	8,918.47	8,918.47
***Total: Indirect Costs**		**60,695.00**	**60,695.00**	**429.65**	**51,776.53**	**0.00**	**8,918.47**	**8,918.47**
****Total Indirect Cost Expenditures**		**60,695.00**	**60,695.00**	**429.65**	**51,776.53**	**0.00**	**8,918.47**	**8,918.47**
*****Total Expenditures**		**391,368.00**	**391,368.00**	**2,082.15**	**335,143.66**	**0.00**	**56,224.34**	**56,224.34**
Revenue								
530000	Federal Programs	0.00	0.00	2,082.15	335,143.66	0.00	(335,143.66)	(335,143.66)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,082.15**	**335,143.66**	**0.00**	**(335,143.66)**	**(335,143.66)**

Grant: 147A56 - Andean- Amazonian Watershed Status: Active Type: Grant
Fund: 147A56 - Andean- Amazonian Watershed FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1952541	CFDA #: 47.079	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**2,082.15**	**335,143.66**	**0.00**	**(335,143.66)**	**(335,143.66)**

Grant: 147A56 - Andean- Amazonian Watershed Status: Active Type: Grant
Fund: 147A56 - Andean- Amazonian Watershed FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1952541	CFDA #: 47.079	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	43.69	0.00	(43.69)	(43.69)
710F00	Foreign Travel	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	156.34	0.00	(156.34)	(156.34)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**254.03**	**0.00**	**(254.03)**	**(254.03)**
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	90.94	0.00	(90.94)	(90.94)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**90.94**	**0.00**	**(90.94)**	**(90.94)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**344.97**	**0.00**	**(344.97)**	**(344.97)**
760300	F&A Expenditures	0.00	0.00	0.00	89.69	0.00	(89.69)	(89.69)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**89.69**	**0.00**	**(89.69)**	**(89.69)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**89.69**	**0.00**	**(89.69)**	**(89.69)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**434.66**	**0.00**	**(434.66)**	**(434.66)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	434.66	0.00	(434.66)	(434.66)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**434.66**	**0.00**	**(434.66)**	**(434.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**434.66**	**0.00**	**(434.66)**	**(434.66)**

Grant: 147A56 - Andean- Amazonian Watershed Status: Active Type: Grant
Fund: 147A56 - Andean- Amazonian Watershed FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1952541	CFDA #: 47.079	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESMV - PI Matthew Vadeboncoeur

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	75.32	0.00	(75.32)	(75.32)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**75.32**	**0.00**	**(75.32)**	**(75.32)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**75.32**	**0.00**	**(75.32)**	**(75.32)**
760300	F&A Expenditures	0.00	0.00	0.00	19.58	0.00	(19.58)	(19.58)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**19.58**	**0.00**	**(19.58)**	**(19.58)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**19.58**	**0.00**	**(19.58)**	**(19.58)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**94.90**	**0.00**	**(94.90)**	**(94.90)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	94.90	0.00	(94.90)	(94.90)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**94.90**	**0.00**	**(94.90)**	**(94.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**94.90**	**0.00**	**(94.90)**	**(94.90)**

Grant: 147A57 - Making Noyce in NH Status: Active Type: Grant
Fund: 147A57 - Making Noyce in NH FMGR: Gengarelly, Lara M

PI Name:	Gengarelly, Lara M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/25/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1950183	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	6/15/20 - 5/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UALCLG - Leitzel Center - Lara Gengarelly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	82,868.08	0.00	(82,868.08)	(82,868.08)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	121,064.00	121,064.00	0.00	0.00	0.00	121,064.00	121,064.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	983.18	7,619.66	5,063.38	(12,683.04)	(12,683.04)
615F10	PAT	0.00	0.00	1,434.23	58,274.56	8,246.85	(66,521.41)	(66,521.41)
615NZ0	PAT Unallocated Budget (Bud Only)	203,218.00	203,218.00	0.00	0.00	0.00	203,218.00	203,218.00
616F10	Extension Educator	0.00	0.00	1,943.97	96,479.21	13,219.11	(109,698.32)	(109,698.32)
***Total: Personnel**		**324,282.00**	**324,282.00**	**4,361.38**	**245,241.51**	**26,529.34**	**52,511.15**	**52,511.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,540.80	0.00	(6,540.80)	(6,540.80)
65YF10	Full Fringe Benefit Distr Expe	101,133.00	101,133.00	1,266.84	58,111.19	8,049.74	34,972.07	34,972.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	77.68	599.55	400.01	(999.56)	(999.56)
***Total: Fringe Benefits**		**101,133.00**	**101,133.00**	**1,344.52**	**65,251.54**	**8,449.75**	**27,431.71**	**27,431.71**
710	Travel	8,125.00	8,125.00	0.00	0.00	0.00	8,125.00	8,125.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	83.20	0.00	(83.20)	(83.20)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	458.41	0.00	(458.41)	(458.41)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,184.21	0.00	(1,184.21)	(1,184.21)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,598.65	0.00	(1,598.65)	(1,598.65)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	157.25	0.00	(157.25)	(157.25)
710T20	Team Travel - Hotel/Lodging	0.00	0.00	0.00	588.96	0.00	(588.96)	(588.96)
***Total: Travel**		**8,125.00**	**8,125.00**	**0.00**	**4,083.63**	**0.00**	**4,041.37**	**4,041.37**
711100	Supplies-General	0.00	0.00	0.00	589.94	0.00	(589.94)	(589.94)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	24.94	0.00	(24.94)	(24.94)
711172	Program Supplies	0.00	0.00	0.00	404.00	0.00	(404.00)	(404.00)
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
711200	Research Supplies	0.00	0.00	0.00	496.51	0.00	(496.51)	(496.51)
717000	Consulting-General	50,000.00	50,000.00	0.00	30,000.00	20,000.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 147A57 - Making Noyce in NH Status: Active Type: Grant
Fund: 147A57 - Making Noyce in NH FMGR: Gengarelly, Lara M

PI Name:	Gengarelly, Lara M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/25/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1950183	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	6/15/20 - 5/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UALCLG - Leitzel Center - Lara Gengarelly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
***Total: Supplies**		**64,200.00**	**64,200.00**	**0.00**	**32,255.39**	**20,000.00**	**11,944.61**	**11,944.61**
722200	Participant Support	750,000.00	750,000.00	0.00	0.00	0.00	750,000.00	750,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	445,000.00	0.00	(445,000.00)	(445,000.00)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: Participant Support**		**750,000.00**	**750,000.00**	**0.00**	**449,000.00**	**0.00**	**301,000.00**	**301,000.00**
****Total Direct Cost Expenditures**		**1,247,740.00**	**1,247,740.00**	**5,705.90**	**795,832.07**	**54,979.09**	**396,928.84**	**396,928.84**
760300	F&A Expenditures	251,359.00	251,359.00	2,881.46	175,149.89	0.00	76,209.11	76,209.11
***Total: Indirect Costs**		**251,359.00**	**251,359.00**	**2,881.46**	**175,149.89**	**0.00**	**76,209.11**	**76,209.11**
****Total Indirect Cost Expenditures**		**251,359.00**	**251,359.00**	**2,881.46**	**175,149.89**	**0.00**	**76,209.11**	**76,209.11**
*****Total Expenditures**		**1,499,099.00**	**1,499,099.00**	**8,587.36**	**970,981.96**	**54,979.09**	**473,137.95**	**473,137.95**
Revenue								
530000	Federal Programs	0.00	0.00	8,587.36	970,981.96	0.00	(970,981.96)	(970,981.96)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,587.36**	**970,981.96**	**0.00**	**(970,981.96)**	**(970,981.96)**
*****Total Revenue**		**0.00**	**0.00**	**8,587.36**	**970,981.96**	**0.00**	**(970,981.96)**	**(970,981.96)**

Grant: 147A57 - Making Noyce in NH Status: Active Type: Grant
Fund: 147A57 - Making Noyce in NH FMGR: Gengarelly, Lara M

PI Name:	Gengarelly, Lara M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/25/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1950183	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	6/15/20 - 5/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXYTLG - PI Lara Gengarelly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147A57 - Making Noyce in NH Status: Active Type: Grant
Fund: 15CC96 - Making Noyce in NH - CS FMGR: Gengarelly, Lara M

PI Name:	Gengarelly, Lara M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/25/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1950183	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO
FRAGRNT Start/End Date:	6/15/20 - 5/31/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UALCLG - Leitzel Center - Lara Gengarelly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,586.96	132,167.08	14,228.35	(146,395.43)	(146,395.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	149,697.00	149,697.00	0.00	0.00	0.00	149,697.00	149,697.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,897.00	39,897.00	0.00	0.00	0.00	39,897.00	39,897.00
616F10	Extension Educator	0.00	0.00	782.74	36,879.54	5,322.67	(42,202.21)	(42,202.21)
***Total: Personnel**		**189,594.00**	**189,594.00**	**3,369.70**	**169,046.62**	**19,551.02**	**996.36**	**996.36**
65YF10	Full Fringe Benefit Distr Expe	85,316.00	85,316.00	1,263.64	63,139.98	7,331.63	14,844.39	14,844.39
***Total: Fringe Benefits**		**85,316.00**	**85,316.00**	**1,263.64**	**63,139.98**	**7,331.63**	**14,844.39**	**14,844.39**
710	Travel	21,502.00	21,502.00	0.00	0.00	0.00	21,502.00	21,502.00
710D00	Domestic Travel NH	0.00	0.00	0.00	7,713.59	0.00	(7,713.59)	(7,713.59)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,517.43	0.00	(1,517.43)	(1,517.43)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,732.32	0.00	(1,732.32)	(1,732.32)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,409.91	0.00	(1,409.91)	(1,409.91)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	975.11	0.00	(975.11)	(975.11)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
***Total: Travel**		**21,502.00**	**21,502.00**	**0.00**	**14,442.36**	**0.00**	**7,059.64**	**7,059.64**
711100	Supplies-General	0.00	0.00	0.00	140.40	0.00	(140.40)	(140.40)
711200	Research Supplies	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	74.44	0.00	(74.44)	(74.44)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	529.00	0.00	(529.00)	(529.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,483.34**	**0.00**	**(1,483.34)**	**(1,483.34)**
722200	Participant Support	5,265.00	5,265.00	0.00	614.63	0.00	4,650.37	4,650.37
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	2,834.50	0.00	(2,834.50)	(2,834.50)
***Total: Participant Support**		**5,265.00**	**5,265.00**	**0.00**	**3,449.13**	**0.00**	**1,815.87**	**1,815.87**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 147A57 - Making Noyce in NH Status: Active Type: Grant
Fund: 15CC96 - Making Noyce in NH - CS FMGR: Gengarelly, Lara M

PI Name:	Gengarelly, Lara M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/25/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1950183	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO
FRAGRNT Start/End Date:	6/15/20 - 5/31/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UALCLG - Leitzel Center - Lara Gengarelly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Other**		**0.00**	**0.00**	**0.00**	**460.00**	**0.00**	**(460.00)**	**(460.00)**
****Total Direct Cost Expenditures**		**301,677.00**	**301,677.00**	**4,633.34**	**252,021.43**	**26,882.65**	**22,772.92**	**22,772.92**
760300	F&A Expenditures	149,688.00	149,688.00	2,339.84	125,528.68	0.00	24,159.32	24,159.32
***Total: Indirect Costs**		**149,688.00**	**149,688.00**	**2,339.84**	**125,528.68**	**0.00**	**24,159.32**	**24,159.32**
****Total Indirect Cost Expenditures**		**149,688.00**	**149,688.00**	**2,339.84**	**125,528.68**	**0.00**	**24,159.32**	**24,159.32**
*****Total Expenditures**		**451,365.00**	**451,365.00**	**6,973.18**	**377,550.11**	**26,882.65**	**46,932.24**	**46,932.24**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	2,339.84	124,358.76	0.00	(124,358.76)	(124,358.76)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	162,790.22	0.00	(162,790.22)	(162,790.22)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	60,809.70	0.00	(60,809.70)	(60,809.70)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	21,862.64	0.00	(21,862.64)	(21,862.64)
***Total: Transfers In**		**0.00**	**0.00**	**2,339.84**	**369,821.32**	**0.00**	**(369,821.32)**	**(369,821.32)**
*****Total Revenue**		**0.00**	**0.00**	**2,339.84**	**369,821.32**	**0.00**	**(369,821.32)**	**(369,821.32)**

Grant: 147A57 - Making Noyce in NH Status: Active Type: Grant
Fund: 15CC96 - Making Noyce in NH - CS FMGR: Gengarelly, Lara M

PI Name:	Gengarelly, Lara M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/25/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1950183	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO
FRAGRNT Start/End Date:	6/15/20 - 5/31/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXYTLG - PI Lara Gengarelly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147A59 - A Neural Network Model Status: Active Type: Grant
Fund: 147A59 - A Neural Network Model FMGR: Poduval, Bala

PI Name:	Poduval, Bala		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/17/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2026579	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/15/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPBP - PI Bala Poduval

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	129,638.00	129,638.00	0.00	0.00	0.00	129,638.00	129,638.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,046.00	0.00	(7,046.00)	(7,046.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,830.17	0.00	(32,830.17)	(32,830.17)
613NZ0	Grad Unallocated Budget (Bud Only)	116,544.00	116,544.00	0.00	0.00	0.00	116,544.00	116,544.00
615F10	PAT	0.00	0.00	963.50	240,535.50	0.00	(240,535.50)	(240,535.50)
***Total: Personnel**		**246,182.00**	**246,182.00**	**963.50**	**280,411.67**	**0.00**	**(34,229.67)**	**(34,229.67)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	553.37	0.00	(553.37)	(553.37)
65YF10	Full Fringe Benefit Distr Expe	60,573.00	60,573.00	361.34	89,765.93	0.00	(29,192.93)	(29,192.93)
***Total: Fringe Benefits**		**60,573.00**	**60,573.00**	**361.34**	**90,319.30**	**0.00**	**(29,746.30)**	**(29,746.30)**
710	Travel	14,166.00	14,166.00	0.00	0.00	0.00	14,166.00	14,166.00
7102	Foreign Travel	0.00	28,006.00	0.00	0.00	0.00	0.00	28,006.00
710200	Foreign Travel	28,006.00	0.00	0.00	0.00	0.00	28,006.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,411.50	0.00	(2,411.50)	(2,411.50)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,183.25	0.00	(1,183.25)	(1,183.25)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	878.35	0.00	(878.35)	(878.35)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	222.45	0.00	(222.45)	(222.45)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,834.88	0.00	(1,834.88)	(1,834.88)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,312.35	0.00	(1,312.35)	(1,312.35)
***Total: Travel**		**42,172.00**	**42,172.00**	**0.00**	**8,787.78**	**0.00**	**33,384.22**	**33,384.22**
711190	Publications cost	0.00	0.00	0.00	2,707.06	0.00	(2,707.06)	(2,707.06)
7112	Research Supplies	6,151.00	6,151.00	0.00	0.00	0.00	6,151.00	6,151.00
713000	Printing & Copying-General	0.00	0.00	0.00	81.25	0.00	(81.25)	(81.25)
***Total: Supplies**		**6,151.00**	**6,151.00**	**0.00**	**2,788.31**	**0.00**	**3,362.69**	**3,362.69**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	51,271.00	51,271.00	0.00	0.00	0.00	51,271.00	51,271.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,872.00	0.00	(6,872.00)	(6,872.00)
***Total: Tuition**		**51,271.00**	**51,271.00**	**0.00**	**10,292.00**	**0.00**	**40,979.00**	**40,979.00**

Grant: 147A59 - A Neural Network Model Status: Active Type: Grant
Fund: 147A59 - A Neural Network Model FMGR: Poduval, Bala

PI Name:	Poduval, Bala		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/17/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2026579	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/15/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPBP - PI Bala Poduval

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**406,349.00**	**406,349.00**	**1,324.84**	**392,599.06**	**0.00**	**13,749.94**	**13,749.94**
760300 F&A Expenditures	179,315.00	179,315.00	669.05	193,064.98	0.00	(13,749.98)	(13,749.98)
***Total: Indirect Costs**	**179,315.00**	**179,315.00**	**669.05**	**193,064.98**	**0.00**	**(13,749.98)**	**(13,749.98)**
****Total Indirect Cost Expenditures**	**179,315.00**	**179,315.00**	**669.05**	**193,064.98**	**0.00**	**(13,749.98)**	**(13,749.98)**
*****Total Expenditures**	**585,664.00**	**585,664.00**	**1,993.89**	**585,664.04**	**0.00**	**(0.04)**	**(0.04)**
Revenue							
530000 Federal Programs	0.00	0.00	1,993.89	585,664.04	0.00	(585,664.04)	(585,664.04)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,993.89**	**585,664.04**	**0.00**	**(585,664.04)**	**(585,664.04)**
*****Total Revenue**	**0.00**	**0.00**	**1,993.89**	**585,664.04**	**0.00**	**(585,664.04)**	**(585,664.04)**

Grant: 147A60 - Impacts on Northwest Atlantic Status: Active Type: Grant
Fund: 147A60 - Impacts on Northwest Atlantic FMGR: Furey, Nathaniel B

PI Name:	Furey, Nathaniel B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/22/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2023536	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBINF - PI Nathan Furey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,565.95	0.00	(22,565.95)	(22,565.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,962.00	21,962.00	0.00	0.00	0.00	21,962.00	21,962.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	32,029.94	0.00	(32,029.94)	(32,029.94)
613N30	Graduate Research Assistant	0.00	0.00	2,582.82	79,586.86	1,033.13	(80,619.99)	(80,619.99)
613NZ0	Grad Unallocated Budget (Bud Only)	87,740.00	87,740.00	0.00	0.00	0.00	87,740.00	87,740.00
***Total: Personnel**		**109,702.00**	**109,702.00**	**2,582.82**	**134,182.75**	**1,033.13**	**(25,513.88)**	**(25,513.88)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,322.10	0.00	(4,322.10)	(4,322.10)
65YF10	Full Fringe Benefit Distr Expe	3,563.00	3,563.00	0.00	0.00	0.00	3,563.00	3,563.00
***Total: Fringe Benefits**		**3,563.00**	**3,563.00**	**0.00**	**4,322.10**	**0.00**	**(759.10)**	**(759.10)**
710	Travel	7,076.00	7,076.00	0.00	0.00	0.00	7,076.00	7,076.00
710300	Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	331.39	0.00	(331.39)	(331.39)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	384.11	0.00	(384.11)	(384.11)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	61.95	0.00	(61.95)	(61.95)
710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
***Total: Travel**		**7,076.00**	**7,076.00**	**0.00**	**1,372.45**	**0.00**	**5,703.55**	**5,703.55**
7112	Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
***Total: Supplies**		**6,200.00**	**6,200.00**	**0.00**	**0.00**	**0.00**	**6,200.00**	**6,200.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	38,967.00	38,967.00	0.00	0.00	0.00	38,967.00	38,967.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,584.00	0.00	(15,584.00)	(15,584.00)
***Total: Tuition**		**38,967.00**	**38,967.00**	**0.00**	**17,864.00**	**0.00**	**21,103.00**	**21,103.00**
7300	Subcontracts	317,312.00	317,312.00	0.00	0.00	0.00	317,312.00	317,312.00
730001	Subcontracts 01	0.00	0.00	25,307.40	151,449.95	377,235.20	(528,685.15)	(528,685.15)
***Total: Contractual**		**317,312.00**	**317,312.00**	**25,307.40**	**151,449.95**	**377,235.20**	**(211,373.15)**	**(211,373.15)**
****Total Direct Cost Expenditures**		**482,820.00**	**482,820.00**	**27,890.22**	**309,191.25**	**378,268.33**	**(204,639.58)**	**(204,639.58)**
760300	F&A Expenditures	76,528.00	76,528.00	1,304.32	83,263.04	0.00	(6,735.04)	(6,735.04)

Grant: 147A60 - Impacts on Northwest Atlantic Status: Active Type: Grant
Fund: 147A60 - Impacts on Northwest Atlantic FMGR: Furey, Nathaniel B

PI Name:	Furey, Nathaniel B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/22/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2023536	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**76,528.00**	**76,528.00**	**1,304.32**	**83,263.04**	**0.00**	**(6,735.04)**	**(6,735.04)**
****Total Indirect Cost Expenditures**	**76,528.00**	**76,528.00**	**1,304.32**	**83,263.04**	**0.00**	**(6,735.04)**	**(6,735.04)**
*****Total Expenditures**	**559,348.00**	**559,348.00**	**29,194.54**	**392,454.29**	**378,268.33**	**(211,374.62)**	**(211,374.62)**
Revenue							
530000 Federal Programs	0.00	0.00	29,194.54	392,454.29	0.00	(392,454.29)	(392,454.29)
***Total: Sponsored Programs**	**0.00**	**0.00**	**29,194.54**	**392,454.29**	**0.00**	**(392,454.29)**	**(392,454.29)**
*****Total Revenue**	**0.00**	**0.00**	**29,194.54**	**392,454.29**	**0.00**	**(392,454.29)**	**(392,454.29)**

Grant: 147A62 - Ice Core from Hercules Dome Status: Active Type: Grant
Fund: 147A62 - Ice Core from Hercules Dome FMGR: Souney, Joseph M

PI Name:	Souney, Joseph M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/06/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1841858	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	7/15/20 - 6/30/28		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJS - PI Joseph Souney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147A62 - Ice Core from Hercules Dome Status: Active Type: Grant
Fund: 147A62 - Ice Core from Hercules Dome FMGR: Souney, Joseph M

PI Name:	Souney, Joseph M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/06/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1841858	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	7/15/20 - 6/30/28		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	59,674.00	59,674.00	0.00	0.00	0.00	59,674.00	59,674.00
615F10	PAT	0.00	0.00	61.13	25,570.29	152.84	(25,723.13)	(25,723.13)
615NZ0	PAT Unallocated Budget (Bud Only)	3,739.00	3,739.00	0.00	0.00	0.00	3,739.00	3,739.00
61CPEX	Part Time Salary	0.00	0.00	0.00	21,313.06	0.00	(21,313.06)	(21,313.06)
61CPHX	Part Time Hourly	0.00	0.00	792.00	14,652.00	0.00	(14,652.00)	(14,652.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,050.00	10,050.00	0.00	0.00	0.00	10,050.00	10,050.00
***Total: Personnel**		**73,463.00**	**73,463.00**	**853.13**	**61,535.35**	**152.84**	**11,774.81**	**11,774.81**
65YF10	Full Fringe Benefit Distr Expe	28,293.00	28,293.00	22.92	10,650.98	57.32	17,584.70	17,584.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	62.56	2,844.04	0.00	(2,844.04)	(2,844.04)
***Total: Fringe Benefits**		**28,293.00**	**28,293.00**	**85.48**	**13,495.02**	**57.32**	**14,740.66**	**14,740.66**
710	Travel	17,374.00	17,374.00	0.00	0.00	0.00	17,374.00	17,374.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	92.13	0.00	(92.13)	(92.13)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,215.82	0.00	(2,215.82)	(2,215.82)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	487.20	0.00	(487.20)	(487.20)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,241.72	0.00	(2,241.72)	(2,241.72)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	471.16	0.00	(471.16)	(471.16)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,513.10	0.00	(2,513.10)	(2,513.10)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	763.97	0.00	(763.97)	(763.97)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	(22.55)	0.00	22.55	22.55
710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00	123.05	0.00	(123.05)	(123.05)
***Total: Travel**		**17,374.00**	**17,374.00**	**0.00**	**8,885.60**	**0.00**	**8,488.40**	**8,488.40**
711000	Purchasing Cards	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
711100	Supplies-General	0.00	0.00	0.00	32.32	0.00	(32.32)	(32.32)
7112	Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
711200	Research Supplies	2,000.00	2,000.00	0.00	592.19	0.00	1,407.81	1,407.81
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	42.34	0.00	(42.34)	(42.34)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
***Total: Supplies**		**16,500.00**	**16,500.00**	**0.00**	**925.35**	**0.00**	**15,574.65**	**15,574.65**

Grant: 147A62 - Ice Core from Hercules Dome Status: Active Type: Grant
Fund: 147A62 - Ice Core from Hercules Dome FMGR: Souney, Joseph M

PI Name:	Souney, Joseph M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/06/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1841858	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	7/15/20 - 6/30/28		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**135,630.00**	**135,630.00**	**938.61**	**84,841.32**	**210.16**	**50,578.52**	**50,578.52**
760300 F&A Expenditures	68,493.00	68,493.00	474.01	42,844.82	0.00	25,648.18	25,648.18
***Total: Indirect Costs**	**68,493.00**	**68,493.00**	**474.01**	**42,844.82**	**0.00**	**25,648.18**	**25,648.18**
****Total Indirect Cost Expenditures**	**68,493.00**	**68,493.00**	**474.01**	**42,844.82**	**0.00**	**25,648.18**	**25,648.18**
*****Total Expenditures**	**204,123.00**	**204,123.00**	**1,412.62**	**127,686.14**	**210.16**	**76,226.70**	**76,226.70**
Revenue							
530000 Federal Programs	0.00	0.00	1,412.62	127,686.14	0.00	(127,686.14)	(127,686.14)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,412.62**	**127,686.14**	**0.00**	**(127,686.14)**	**(127,686.14)**
*****Total Revenue**	**0.00**	**0.00**	**1,412.62**	**127,686.14**	**0.00**	**(127,686.14)**	**(127,686.14)**

Grant: 147A63 - Kinetic Flux Rope Structure Status: Closing - Final Financial Rev Type: Grant
Fund: 147A63 - Kinetic Flux Rope Structure FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2010393	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/20 - 7/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPKG - PI Kai Germaschewski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,719.38	0.00	(8,719.38)	(8,719.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,263.00	38,263.00	0.00	0.00	0.00	38,263.00	38,263.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	24,782.58	0.00	(24,782.58)	(24,782.58)
613N30	Graduate Research Assistant	0.00	0.00	0.00	42,861.81	0.00	(42,861.81)	(42,861.81)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,600.64	0.00	(4,600.64)	(4,600.64)
613NZ0	Grad Unallocated Budget (Bud Only)	44,238.00	44,238.00	0.00	0.00	0.00	44,238.00	44,238.00
***Total: Personnel**		**82,501.00**	**82,501.00**	**0.00**	**80,964.41**	**0.00**	**1,536.59**	**1,536.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,661.30	0.00	(2,661.30)	(2,661.30)
65YF10	Full Fringe Benefit Distr Expe	6,601.00	6,601.00	0.00	0.00	0.00	6,601.00	6,601.00
***Total: Fringe Benefits**		**6,601.00**	**6,601.00**	**0.00**	**2,661.30**	**0.00**	**3,939.70**	**3,939.70**
710	Travel	6,794.00	6,794.00	0.00	0.00	0.00	6,794.00	6,794.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,243.86	0.00	(1,243.86)	(1,243.86)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	740.00	0.00	(740.00)	(740.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	103.60	0.00	(103.60)	(103.60)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	291.09	0.00	(291.09)	(291.09)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	177.76	0.00	(177.76)	(177.76)
***Total: Travel**		**6,794.00**	**6,794.00**	**0.00**	**2,658.81**	**0.00**	**4,135.19**	**4,135.19**
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**(50.00)**	**(50.00)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,388.71	0.00	(14,388.71)	(14,388.71)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**14,388.71**	**0.00**	**(14,388.71)**	**(14,388.71)**
****Total Direct Cost Expenditures**		**95,896.00**	**95,896.00**	**0.00**	**100,723.23**	**0.00**	**(4,827.23)**	**(4,827.23)**
760300	F&A Expenditures	48,426.00	48,426.00	0.00	43,598.77	0.00	4,827.23	4,827.23
***Total: Indirect Costs**		**48,426.00**	**48,426.00**	**0.00**	**43,598.77**	**0.00**	**4,827.23**	**4,827.23**
****Total Indirect Cost Expenditures**		**48,426.00**	**48,426.00**	**0.00**	**43,598.77**	**0.00**	**4,827.23**	**4,827.23**

Grant: 147A63 - Kinetic Flux Rope Structure Status: Closing - Final Financial Rev Type: Grant
Fund: 147A63 - Kinetic Flux Rope Structure FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2010393	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/20 - 7/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**144,322.00**	**144,322.00**	**0.00**	**144,322.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	144,322.00	0.00	(144,322.00)	(144,322.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**144,322.00**	**0.00**	**(144,322.00)**	**(144,322.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**144,322.00**	**0.00**	**(144,322.00)**	**(144,322.00)**

Grant: 147A64 - STEM Gateway Teaching Status: Active Type: Grant
Fund: 147A64 - STEM Gateway Teaching FMGR: Bauer, Christopher F

PI Name:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/13/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2013427	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UALCTR - Leitzel Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	(1.87)	0.00	1.87	1.87
***Total: Participant Support**	**0.00**	**0.00**	**0.00**	**(1.87)**	**0.00**	**1.87**	**1.87**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(1.87)**	**0.00**	**1.87**	**1.87**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(1.87)**	**0.00**	**1.87**	**1.87**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(1.87)	0.00	1.87	1.87
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(1.87)**	**0.00**	**1.87**	**1.87**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(1.87)**	**0.00**	**1.87**	**1.87**

Grant: 147A64 - STEM Gateway Teaching Status: Active Type: Grant
Fund: 147A64 - STEM Gateway Teaching FMGR: Bauer, Christopher F

PI Name:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/13/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2013427	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	128,961.24	0.00	(128,961.24)	(128,961.24)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,064.83	0.00	(2,064.83)	(2,064.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	296,147.00	296,147.00	0.00	0.00	0.00	296,147.00	296,147.00
611Q90	Post Doc	327,636.00	327,636.00	0.00	284,059.34	0.00	43,576.66	43,576.66
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	36,952.20	0.00	(36,952.20)	(36,952.20)
613N30	Graduate Research Assistant	0.00	0.00	7,539.60	187,232.20	26,992.69	(214,224.89)	(214,224.89)
613NZ0	Grad Unallocated Budget (Bud Only)	216,281.00	216,281.00	0.00	0.00	0.00	216,281.00	216,281.00
615F10	PAT	0.00	0.00	659.34	23,776.19	4,483.48	(28,259.67)	(28,259.67)
615NZ0	PAT Unallocated Budget (Bud Only)	78,758.00	78,758.00	0.00	0.00	0.00	78,758.00	78,758.00
61CPHX	Part Time Hourly	0.00	0.00	317.03	20,883.31	0.00	(20,883.31)	(20,883.31)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61SNSH	Student Labor	0.00	0.00	2,927.50	70,627.13	0.00	(70,627.13)	(70,627.13)
61SNWS	College Work Study	0.00	0.00	0.00	2,349.89	0.00	(2,349.89)	(2,349.89)
61SNZ0	Student Labor Unallocated(Bud Only)	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
***Total: Personnel**		**989,822.00**	**989,822.00**	**11,443.47**	**758,706.33**	**31,476.17**	**199,639.50**	**199,639.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	13,433.34	0.00	(13,433.34)	(13,433.34)
65YF10	Full Fringe Benefit Distr Expe	217,890.00	217,890.00	247.26	108,624.77	1,681.31	107,583.92	107,583.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	25.05	1,630.08	0.00	(1,630.08)	(1,630.08)
***Total: Fringe Benefits**		**217,890.00**	**217,890.00**	**272.31**	**123,688.19**	**1,681.31**	**92,520.50**	**92,520.50**
710	Travel	26,400.00	26,400.00	0.00	0.00	0.00	26,400.00	26,400.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	11,368.71	0.00	(11,368.71)	(11,368.71)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	550.00	6,662.71	0.00	(6,662.71)	(6,662.71)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	4,589.76	0.00	(4,589.76)	(4,589.76)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	193.94	0.00	(193.94)	(193.94)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,590.57	0.00	(2,590.57)	(2,590.57)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	838.44	0.00	(838.44)	(838.44)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,730.40	0.00	(1,730.40)	(1,730.40)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	307.20	0.00	(307.20)	(307.20)

Grant: 147A64 - STEM Gateway Teaching Status: Active Type: Grant
Fund: 147A64 - STEM Gateway Teaching FMGR: Bauer, Christopher F

PI Name:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/13/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2013427	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	400.10	0.00	(400.10)	(400.10)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	138.73	0.00	(138.73)	(138.73)
***Total: Travel**		**26,400.00**	**26,400.00**	**550.00**	**29,707.56**	**0.00**	**(3,307.56)**	**(3,307.56)**
711100	Supplies-General	0.00	0.00	0.00	3,385.44	0.00	(3,385.44)	(3,385.44)
711101	Supplies - Admin & Office	0.00	0.00	0.00	343.57	0.00	(343.57)	(343.57)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	40.49	0.00	(40.49)	(40.49)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	856.00	0.00	(856.00)	(856.00)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	920.00	0.00	(920.00)	(920.00)
7112	Research Supplies	33,280.00	33,280.00	0.00	0.00	0.00	33,280.00	33,280.00
711200	Research Supplies	23,280.00	23,280.00	0.00	326.49	0.00	22,953.51	22,953.51
713000	Printing & Copying-General	0.00	0.00	0.00	112.65	0.00	(112.65)	(112.65)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	132.53	0.00	(132.53)	(132.53)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,788.44	0.00	(1,788.44)	(1,788.44)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,629.11	0.00	(1,629.11)	(1,629.11)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	118.00	0.00	(118.00)	(118.00)
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	4,500.00	0.00	(1,500.00)	(1,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	768.00	0.00	(768.00)	(768.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	118.00	0.00	(118.00)	(118.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	994.00	0.00	(994.00)	(994.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	210.00	1,020.29	0.00	(1,020.29)	(1,020.29)
***Total: Supplies**		**79,560.00**	**79,560.00**	**210.00**	**17,153.01**	**0.00**	**62,406.99**	**62,406.99**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	18,240.00	0.00	(18,240.00)	(18,240.00)
721100	Assistantships	22,495.00	22,495.00	0.00	0.00	0.00	22,495.00	22,495.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	45,688.00	0.00	(45,688.00)	(45,688.00)
***Total: Tuition**		**22,495.00**	**22,495.00**	**0.00**	**63,928.00**	**0.00**	**(41,433.00)**	**(41,433.00)**
722200	Participant Support	0.00	0.00	0.00	885.65	0.00	(885.65)	(885.65)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**885.65**	**0.00**	**(885.65)**	**(885.65)**

Grant: 147A64 - STEM Gateway Teaching Status: Active Type: Grant
Fund: 147A64 - STEM Gateway Teaching FMGR: Bauer, Christopher F

PI Name:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/13/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2013427	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**1,336,167.00**	**1,336,167.00**	**12,475.78**	**994,068.74**	**33,157.48**	**308,940.78**	**308,940.78**
760300 F&A Expenditures	663,405.00	663,405.00	6,300.26	469,273.96	0.00	194,131.04	194,131.04
***Total: Indirect Costs**	**663,405.00**	**663,405.00**	**6,300.26**	**469,273.96**	**0.00**	**194,131.04**	**194,131.04**
****Total Indirect Cost Expenditures**	**663,405.00**	**663,405.00**	**6,300.26**	**469,273.96**	**0.00**	**194,131.04**	**194,131.04**
*****Total Expenditures**	**1,999,572.00**	**1,999,572.00**	**18,776.04**	**1,463,342.70**	**33,157.48**	**503,071.82**	**503,071.82**
Revenue							
530000 Federal Programs	0.00	0.00	18,776.04	1,463,342.70	0.00	(1,463,342.70)	(1,463,342.70)
***Total: Sponsored Programs**	**0.00**	**0.00**	**18,776.04**	**1,463,342.70**	**0.00**	**(1,463,342.70)**	**(1,463,342.70)**
*****Total Revenue**	**0.00**	**0.00**	**18,776.04**	**1,463,342.70**	**0.00**	**(1,463,342.70)**	**(1,463,342.70)**

Grant: 147A64 - STEM Gateway Teaching Status: Active Type: Grant
Fund: 147A64 - STEM Gateway Teaching FMGR: Bauer, Christopher F

PI Name:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/13/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2013427	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCHEM - Chemistry

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147A64 - STEM Gateway Teaching Status: Active Type: Grant
Fund: 147A64 - STEM Gateway Teaching FMGR: Bauer, Christopher F

PI Name:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/13/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2013427	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCHKJ - PI Kathleen Jeffery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147A64 - STEM Gateway Teaching Status: Active Type: Grant
Fund: 147A64 - STEM Gateway Teaching FMGR: Bauer, Christopher F

PI Name:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/13/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2013427	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMAOB - PI Orly Buchbinder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	977.04	0.00	(977.04)	(977.04)
***Total: Travel**	**0.00**	**0.00**	**0.00**	**977.04**	**0.00**	**(977.04)**	**(977.04)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**977.04**	**0.00**	**(977.04)**	**(977.04)**
760300 F&A Expenditures	0.00	0.00	0.00	493.41	0.00	(493.41)	(493.41)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**493.41**	**0.00**	**(493.41)**	**(493.41)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**493.41**	**0.00**	**(493.41)**	**(493.41)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,470.45**	**0.00**	**(1,470.45)**	**(1,470.45)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,470.45	0.00	(1,470.45)	(1,470.45)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,470.45**	**0.00**	**(1,470.45)**	**(1,470.45)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,470.45**	**0.00**	**(1,470.45)**	**(1,470.45)**

Grant: 147A64 - STEM Gateway Teaching Status: Active Type: Grant
Fund: 147A64 - STEM Gateway Teaching FMGR: Bauer, Christopher F

PI Name:	Bauer, Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/13/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2013427	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMATH - Mathematics & Statistics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147A65 - Planninf and Acting While Time Status: Active Type: Grant
Fund: 147A65 - Planninf and Acting While Time FMGR: Ruml, Wheeler

PI Name:	Ruml, Wheeler		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/14/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2008594	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCS00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCSWR - PI Wheeler Ruml

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	69,995.77	0.00	(69,995.77)	(69,995.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,808.00	70,808.00	0.00	0.00	0.00	70,808.00	70,808.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	106,735.20	0.00	(106,735.20)	(106,735.20)
613N30	Graduate Research Assistant	0.00	0.00	0.00	78,649.33	0.00	(78,649.33)	(78,649.33)
613NZ0	Grad Unallocated Budget (Bud Only)	163,861.00	163,861.00	0.00	0.00	0.00	163,861.00	163,861.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**234,669.00**	**234,669.00**	**0.00**	**255,380.30**	**0.00**	**(20,711.30)**	**(20,711.30)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	13,952.05	0.00	(13,952.05)	(13,952.05)
65YF10	Full Fringe Benefit Distr Expe	13,155.00	13,155.00	0.00	0.00	0.00	13,155.00	13,155.00
***Total: Fringe Benefits**		**13,155.00**	**13,155.00**	**0.00**	**13,952.05**	**0.00**	**(797.05)**	**(797.05)**
710	Travel	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
7102	Foreign Travel	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
710200	Foreign Travel	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,021.97	0.00	(2,021.97)	(2,021.97)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,113.67	0.00	(1,113.67)	(1,113.67)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	453.41	0.00	(453.41)	(453.41)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	183.16	0.00	(183.16)	(183.16)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,138.77	0.00	(1,138.77)	(1,138.77)
710F00	Foreign Travel	0.00	0.00	0.00	3,822.79	0.00	(3,822.79)	(3,822.79)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	3,976.57	0.00	(3,976.57)	(3,976.57)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	3,202.62	0.00	(3,202.62)	(3,202.62)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	55.17	0.00	(55.17)	(55.17)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	3,302.96	0.00	(3,302.96)	(3,302.96)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	431.22	0.00	(431.22)	(431.22)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	85.47	0.00	(85.47)	(85.47)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	447.15	0.00	(447.15)	(447.15)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	728.43	0.00	(728.43)	(728.43)

Grant: 147A65 - Planninf and Acting While Time Status: Active Type: Grant
Fund: 147A65 - Planninf and Acting While Time FMGR: Ruml, Wheeler

PI Name:	Ruml, Wheeler		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	2008594	CFDA #: 47.070	
Resp Org:	UDCS00		
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		

Fund Information

Effective Date:	08/14/2020
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON16	50.50%
IDC Dist From Code:	UNHDST	50.5
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UDCSWR - PI Wheeler Ruml

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	538.55	0.00	(538.55)	(538.55)
710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00	69.27	0.00	(69.27)	(69.27)
***Total: Travel**		**37,500.00**	**37,500.00**	**0.00**	**21,942.06**	**0.00**	**15,557.94**	**15,557.94**
711100	Supplies-General	0.00	0.00	0.00	6.84	0.00	(6.84)	(6.84)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	230.57	0.00	(230.57)	(230.57)
7112	Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
711200	Research Supplies	0.00	0.00	0.00	2,162.35	0.00	(2,162.35)	(2,162.35)
713000	Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	12,530.27	0.00	(12,530.27)	(12,530.27)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
***Total: Supplies**		**18,000.00**	**18,000.00**	**0.00**	**15,285.03**	**0.00**	**2,714.97**	**2,714.97**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100	Assistantships	43,304.00	43,304.00	0.00	0.00	0.00	43,304.00	43,304.00
721115	Asstship-Grad TW	0.00	0.00	0.00	10,153.50	0.00	(10,153.50)	(10,153.50)
***Total: Tuition**		**43,304.00**	**43,304.00**	**0.00**	**16,993.50**	**0.00**	**26,310.50**	**26,310.50**
****Total Direct Cost Expenditures**		**346,628.00**	**346,628.00**	**0.00**	**323,552.94**	**0.00**	**23,075.06**	**23,075.06**
760300	F&A Expenditures	153,179.00	153,179.00	0.00	154,812.39	0.00	(1,633.39)	(1,633.39)
***Total: Indirect Costs**		**153,179.00**	**153,179.00**	**0.00**	**154,812.39**	**0.00**	**(1,633.39)**	**(1,633.39)**
****Total Indirect Cost Expenditures**		**153,179.00**	**153,179.00**	**0.00**	**154,812.39**	**0.00**	**(1,633.39)**	**(1,633.39)**
*****Total Expenditures**		**499,807.00**	**499,807.00**	**0.00**	**478,365.33**	**0.00**	**21,441.67**	**21,441.67**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	478,365.33	0.00	(478,365.33)	(478,365.33)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**478,365.33**	**0.00**	**(478,365.33)**	**(478,365.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**478,365.33**	**0.00**	**(478,365.33)**	**(478,365.33)**

Grant: 147A65 - Planninf and Acting While Time Status: Active Type: Grant
Fund: 147C08 - Participant Support FMGR: Ruml, Wheeler

PI Name:	Ruml, Wheeler		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2023	IDC Basis Code:		
Sponsor ID:	2008594	CFDA #: 47.070	Term Date:		IDC Rate Code:		
Resp Org:	UDCS00		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UDCSWR - PI Wheeler Ruml

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	9,117.50	0.00	(9,117.50)	(9,117.50)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**9,117.50**	**0.00**	**(9,117.50)**	**(9,117.50)**
722200 Participant Support	13,300.00	13,300.00	0.00	0.00	0.00	13,300.00	13,300.00
***Total: Participant Support**	**13,300.00**	**13,300.00**	**0.00**	**0.00**	**0.00**	**13,300.00**	**13,300.00**
****Total Direct Cost Expenditures**	**13,300.00**	**13,300.00**	**0.00**	**9,117.50**	**0.00**	**4,182.50**	**4,182.50**
*****Total Expenditures**	**13,300.00**	**13,300.00**	**0.00**	**9,117.50**	**0.00**	**4,182.50**	**4,182.50**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,117.50	0.00	(9,117.50)	(9,117.50)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**9,117.50**	**0.00**	**(9,117.50)**	**(9,117.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**9,117.50**	**0.00**	**(9,117.50)**	**(9,117.50)**

Grant: 147A69 - Carbon cycle using NEON Status: Active Type: Grant
Fund: 147A69 - Carbon cycle using NEON FMGR: Xiao, Jingfeng

PI Name:	Xiao, Jingfeng		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/17/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2017870	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJX - PI Jingfeng Xiao

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,333.55	0.00	(38,333.55)	(38,333.55)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	2,637.44	14,130.53	1,318.72	(15,449.25)	(15,449.25)
611F60	Faculty NTT Research	0.00	0.00	0.00	66,079.88	0.00	(66,079.88)	(66,079.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	83,894.00	83,894.00	0.00	0.00	0.00	83,894.00	83,894.00
611Q90	Post Doc	155,340.00	155,340.00	0.00	71,298.89	0.00	84,041.11	84,041.11
***Total: Personnel**		**239,234.00**	**239,234.00**	**2,637.44**	**189,842.85**	**1,318.72**	**48,072.43**	**48,072.43**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,029.21	0.00	(3,029.21)	(3,029.21)
65YF10	Full Fringe Benefit Distr Expe	107,657.00	107,657.00	989.04	57,343.76	494.52	49,818.72	49,818.72
***Total: Fringe Benefits**		**107,657.00**	**107,657.00**	**989.04**	**60,372.97**	**494.52**	**46,789.51**	**46,789.51**
710	Travel	33,792.00	33,792.00	0.00	0.00	0.00	33,792.00	33,792.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,317.38	0.00	(3,317.38)	(3,317.38)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	617.71	0.00	(617.71)	(617.71)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	78.21	0.00	(78.21)	(78.21)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	975.12	0.00	(975.12)	(975.12)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	513.50	0.00	(513.50)	(513.50)
***Total: Travel**		**33,792.00**	**33,792.00**	**0.00**	**6,296.92**	**0.00**	**27,495.08**	**27,495.08**
711100	Supplies-General	0.00	0.00	0.00	206.24	0.00	(206.24)	(206.24)
7112	Research Supplies	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
711200	Research Supplies	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
***Total: Supplies**		**16,500.00**	**16,500.00**	**0.00**	**282.24**	**0.00**	**16,217.76**	**16,217.76**
****Total Direct Cost Expenditures**		**397,183.00**	**397,183.00**	**3,626.48**	**256,794.98**	**1,813.24**	**138,574.78**	**138,574.78**
760300	F&A Expenditures	200,577.00	200,577.00	1,831.36	129,681.45	0.00	70,895.55	70,895.55
***Total: Indirect Costs**		**200,577.00**	**200,577.00**	**1,831.36**	**129,681.45**	**0.00**	**70,895.55**	**70,895.55**
****Total Indirect Cost Expenditures**		**200,577.00**	**200,577.00**	**1,831.36**	**129,681.45**	**0.00**	**70,895.55**	**70,895.55**
*****Total Expenditures**		**597,760.00**	**597,760.00**	**5,457.84**	**386,476.43**	**1,813.24**	**209,470.33**	**209,470.33**

Grant: 147A69 - Carbon cycle using NEON Status: Active Type: Grant
Fund: 147A69 - Carbon cycle using NEON FMGR: Xiao, Jingfeng

PI Name:	Xiao, Jingfeng		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/17/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2017870	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	5,457.84	386,476.43	0.00	(386,476.43)	(386,476.43)
***Total: Sponsored Programs**	**0.00**	**0.00**	**5,457.84**	**386,476.43**	**0.00**	**(386,476.43)**	**(386,476.43)**
****Total Revenue**	**0.00**	**0.00**	**5,457.84**	**386,476.43**	**0.00**	**(386,476.43)**	**(386,476.43)**

Grant: 147A71 - SaTC: CORE: Small: Securing th Status: Active Type: Grant
Fund: 147A71 - SaTC: CORE: Small: Securing th FMGR: Xu, Dongpeng

PI Name:	Xu, Dongpeng		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/25/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2022279	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDEEQY - PI Qiaoyan Yu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	69,987.39	0.00	(69,987.39)	(69,987.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	68,594.00	68,594.00	0.00	0.00	0.00	68,594.00	68,594.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	35,451.93	0.00	(35,451.93)	(35,451.93)
613N30	Graduate Research Assistant	0.00	0.00	5,045.36	137,091.12	13,961.95	(151,053.07)	(151,053.07)
613NZ0	Grad Unallocated Budget (Bud Only)	182,645.00	182,645.00	0.00	0.00	0.00	182,645.00	182,645.00
***Total: Personnel**		**251,239.00**	**251,239.00**	**5,045.36**	**242,530.44**	**13,961.95**	**(5,253.39)**	**(5,253.39)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,458.87	0.00	(8,458.87)	(8,458.87)
65YF10	Full Fringe Benefit Distr Expe	9,482.00	9,482.00	0.00	0.00	0.00	9,482.00	9,482.00
***Total: Fringe Benefits**		**9,482.00**	**9,482.00**	**0.00**	**8,458.87**	**0.00**	**1,023.13**	**1,023.13**
710	Travel	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
7102	Foreign Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710200	Foreign Travel	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,167.61	0.00	(2,167.61)	(2,167.61)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,751.51	0.00	(1,751.51)	(1,751.51)
710F00	Foreign Travel	0.00	0.00	0.00	895.59	0.00	(895.59)	(895.59)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	3,448.88	0.00	(3,448.88)	(3,448.88)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,206.61	0.00	(1,206.61)	(1,206.61)
***Total: Travel**		**8,300.00**	**8,300.00**	**0.00**	**9,470.20**	**0.00**	**(1,170.20)**	**(1,170.20)**
711190	Publications cost	0.00	0.00	0.00	1,378.18	0.00	(1,378.18)	(1,378.18)
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Supplies**		**6,000.00**	**6,000.00**	**0.00**	**1,378.18**	**0.00**	**4,621.82**	**4,621.82**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721100	Assistantships	85,082.00	85,082.00	0.00	0.00	0.00	85,082.00	85,082.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	34,898.00	0.00	(34,898.00)	(34,898.00)
***Total: Tuition**		**85,082.00**	**85,082.00**	**0.00**	**48,578.00**	**0.00**	**36,504.00**	**36,504.00**
****Total Direct Cost Expenditures**		**360,103.00**	**360,103.00**	**5,045.36**	**310,415.69**	**13,961.95**	**35,725.36**	**35,725.36**
760300	F&A Expenditures	138,885.00	138,885.00	2,547.90	132,228.05	0.00	6,656.95	6,656.95
***Total: Indirect Costs**		**138,885.00**	**138,885.00**	**2,547.90**	**132,228.05**	**0.00**	**6,656.95**	**6,656.95**

Grant: 147A71 - SaTC: CORE: Small: Securing th Status: Active Type: Grant
Fund: 147A71 - SaTC: CORE: Small: Securing th FMGR: Xu, Dongpeng

PI Name:	Xu, Dongpeng		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/25/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2022279	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**138,885.00**	**138,885.00**	**2,547.90**	**132,228.05**	**0.00**	**6,656.95**	**6,656.95**
*****Total Expenditures**	**498,988.00**	**498,988.00**	**7,593.26**	**442,643.74**	**13,961.95**	**42,382.31**	**42,382.31**
Revenue							
530000 Federal Programs	0.00	0.00	7,593.26	442,643.74	0.00	(442,643.74)	(442,643.74)
***Total: Sponsored Programs**	**0.00**	**0.00**	**7,593.26**	**442,643.74**	**0.00**	**(442,643.74)**	**(442,643.74)**
*****Total Revenue**	**0.00**	**0.00**	**7,593.26**	**442,643.74**	**0.00**	**(442,643.74)**	**(442,643.74)**

Grant: 147A71 - SaTC: CORE: Small: Securing th Status: Active Type: Grant
Fund: 147A72 - Participant Support FMGR: Yu, Qiaoyan

PI Name:	Xu, Dongpeng		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/18/2020	IDC Basis Code:		
Sponsor ID:	2022279	CFDA #: 47.070	Term Date:		IDC Rate Code:		
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Participant Support**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
*****Total Expenditures**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

Grant: 147A75 - ADBC Program Status: Active Type: Grant
Fund: 147A75 - ADBC Program FMGR: Miko, Istvan

PI Name:	Miko, Istvan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/24/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	: 2001589	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/15/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBICF - PI Chris Neefus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**

Grant: 147A75 - ADBC Program Status: Active Type: Grant
Fund: 147A75 - ADBC Program FMGR: Miko, Istvan

PI Name: Miko, Istvan
Sponsor: National Science Foundation (NSF)
Sponsor ID: : 2001589 CFDA #: 47.074
Resp Org: UBBIOL
FRAGRNT Start/End Date: 9/15/20 - 8/31/25

Fund Information
Effective Date: 08/24/2020
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON16 50.50%
IDC Dist From Code: UNHDST 50.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Covid-19 NO
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV

Org: UBBIIM - PI Istvan Miko

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,380.62	0.00	(8,380.62)	(8,380.62)
61SNSH	Student Labor	0.00	0.00	255.00	27,808.50	0.00	(27,808.50)	(27,808.50)
61SNZ0	Student Labor Unallocated(Bud Only)	76,050.00	76,050.00	0.00	0.00	0.00	76,050.00	76,050.00
***Total: Personnel**		**76,050.00**	**76,050.00**	**255.00**	**36,189.12**	**0.00**	**39,860.88**	**39,860.88**
65YF10	Full Fringe Benefit Distr Expe	1,872.00	1,872.00	0.00	0.00	0.00	1,872.00	1,872.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	664.17	0.00	(664.17)	(664.17)
***Total: Fringe Benefits**		**1,872.00**	**1,872.00**	**0.00**	**664.17**	**0.00**	**1,207.83**	**1,207.83**
710	Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	631.92	0.00	(631.92)	(631.92)
710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
***Total: Travel**		**9,500.00**	**9,500.00**	**0.00**	**1,516.92**	**0.00**	**7,983.08**	**7,983.08**
711100	Supplies-General	0.00	0.00	0.00	59.91	0.00	(59.91)	(59.91)
711200	Research Supplies	0.00	0.00	0.00	162.15	0.00	(162.15)	(162.15)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**422.06**	**0.00**	**(422.06)**	**(422.06)**
7300	Subcontracts	17,081.00	17,081.00	0.00	0.00	0.00	17,081.00	17,081.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	17,082.00	0.00	(17,082.00)	(17,082.00)
***Total: Contractual**		**17,081.00**	**17,081.00**	**0.00**	**17,082.00**	**0.00**	**(1.00)**	**(1.00)**
****Total Direct Cost Expenditures**		**104,503.00**	**104,503.00**	**255.00**	**55,874.27**	**0.00**	**48,628.73**	**48,628.73**
760300	F&A Expenditures	52,774.00	52,774.00	128.77	28,216.57	0.00	24,557.43	24,557.43
***Total: Indirect Costs**		**52,774.00**	**52,774.00**	**128.77**	**28,216.57**	**0.00**	**24,557.43**	**24,557.43**
****Total Indirect Cost Expenditures**		**52,774.00**	**52,774.00**	**128.77**	**28,216.57**	**0.00**	**24,557.43**	**24,557.43**
*****Total Expenditures**		**157,277.00**	**157,277.00**	**383.77**	**84,090.84**	**0.00**	**73,186.16**	**73,186.16**

Grant: 147A75 - ADBC Program Status: Active Type: Grant
Fund: 147A75 - ADBC Program FMGR: Miko, Istvan

PI Name:	Miko, Istvan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/24/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	: 2001589	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/15/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIIM - PI Istvan Miko

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	383.77	84,090.84	0.00	(84,090.84)	(84,090.84)
***Total: Sponsored Programs**	**0.00**	**0.00**	**383.77**	**84,090.84**	**0.00**	**(84,090.84)**	**(84,090.84)**
****Total Revenue**	**0.00**	**0.00**	**383.77**	**84,090.84**	**0.00**	**(84,090.84)**	**(84,090.84)**

Grant: 147A75 - ADBC Program Status: Active Type: Grant
Fund: 147A75 - ADBC Program FMGR: Miko, Istvan

PI Name:	Miko, Istvan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/24/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	: 2001589	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/15/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIOL - Biological Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	2,972.25	43,265.50	0.00	(43,265.50)	(43,265.50)
61SNWS	College Work Study	0.00	0.00	0.00	226.65	0.00	(226.65)	(226.65)
***Total: Personnel**		**0.00**	**0.00**	**2,972.25**	**43,492.15**	**0.00**	**(43,492.15)**	**(43,492.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**2,972.25**	**43,492.15**	**0.00**	**(43,492.15)**	**(43,492.15)**
760300	F&A Expenditures	0.00	0.00	1,500.99	21,963.54	0.00	(21,963.54)	(21,963.54)
***Total: Indirect Costs**		**0.00**	**0.00**	**1,500.99**	**21,963.54**	**0.00**	**(21,963.54)**	**(21,963.54)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,500.99**	**21,963.54**	**0.00**	**(21,963.54)**	**(21,963.54)**
*****Total Expenditures**		**0.00**	**0.00**	**4,473.24**	**65,455.69**	**0.00**	**(65,455.69)**	**(65,455.69)**
Revenue								
530000	Federal Programs	0.00	0.00	4,473.24	65,455.69	0.00	(65,455.69)	(65,455.69)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,473.24**	**65,455.69**	**0.00**	**(65,455.69)**	**(65,455.69)**
*****Total Revenue**		**0.00**	**0.00**	**4,473.24**	**65,455.69**	**0.00**	**(65,455.69)**	**(65,455.69)**

Grant: 147A77 - Convergent Impact of Marine Status: Active Type: Grant
Fund: 147A77 - Convergent Impact of Marine FMGR: Harvey, Elizabeth Lucas

PI Name:	Harvey, Elizabeth Lucas		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/25/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2020378	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIEH - PI Elizabeth Harvey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,179.86	0.00	(28,179.86)	(28,179.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,803.00	38,803.00	0.00	0.00	0.00	38,803.00	38,803.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	23,296.00	0.00	(23,296.00)	(23,296.00)
613N30	Graduate Research Assistant	0.00	0.00	2,582.82	45,600.68	1,033.13	(46,633.81)	(46,633.81)
613NZ0	Grad Unallocated Budget (Bud Only)	90,297.00	90,297.00	0.00	0.00	0.00	90,297.00	90,297.00
617F10	Operating Staff	0.00	0.00	2,400.00	2,880.00	16,320.00	(19,200.00)	(19,200.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHX	Part Time Hourly	0.00	0.00	2,713.20	3,070.20	0.00	(3,070.20)	(3,070.20)
61SNSH	Student Labor	0.00	0.00	0.00	9,087.50	0.00	(9,087.50)	(9,087.50)
61SNWS	College Work Study	0.00	0.00	0.00	651.91	0.00	(651.91)	(651.91)
***Total: Personnel**		**129,100.00**	**129,100.00**	**7,696.02**	**117,766.15**	**17,353.13**	**(6,019.28)**	**(6,019.28)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,069.44	0.00	(4,069.44)	(4,069.44)
65YF10	Full Fringe Benefit Distr Expe	4,974.00	4,974.00	900.00	1,080.00	6,120.00	(2,226.00)	(2,226.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	214.34	637.54	0.00	(637.54)	(637.54)
***Total: Fringe Benefits**		**4,974.00**	**4,974.00**	**1,114.34**	**5,786.98**	**6,120.00**	**(6,932.98)**	**(6,932.98)**
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	558.00	0.00	(558.00)	(558.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	59.06	0.00	(59.06)	(59.06)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	4,003.48	0.00	(4,003.48)	(4,003.48)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	222.88	0.00	(222.88)	(222.88)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,523.26	0.00	(4,523.26)	(4,523.26)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	358.50	0.00	(358.50)	(358.50)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	977.38	0.00	(977.38)	(977.38)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	355.20	0.00	(355.20)	(355.20)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	509.00	0.00	(509.00)	(509.00)
710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
***Total: Travel**		**20,000.00**	**20,000.00**	**0.00**	**14,726.76**	**0.00**	**5,273.24**	**5,273.24**

Grant: 147A77 - Convergent Impact of Marine Status: Active Type: Grant
Fund: 147A77 - Convergent Impact of Marine FMGR: Harvey, Elizabeth Lucas

PI Name:	Harvey, Elizabeth Lucas		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/25/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2020378	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIEH - PI Elizabeth Harvey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100	Supplies-General	0.00	0.00	344.13	22,404.59	0.00	(22,404.59)	(22,404.59)
7112	Research Supplies	40,700.00	40,700.00	0.00	0.00	0.00	40,700.00	40,700.00
711200	Research Supplies	0.00	0.00	0.00	18,612.77	0.00	(18,612.77)	(18,612.77)
714000	Postage-General	0.00	0.00	0.00	2,571.07	0.00	(2,571.07)	(2,571.07)
719115	Membership-Award Entry Fees	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
***Total: Supplies**		**40,700.00**	**40,700.00**	**344.13**	**44,383.43**	**0.00**	**(3,683.43)**	**(3,683.43)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	53,589.00	53,589.00	0.00	0.00	0.00	53,589.00	53,589.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,634.50	0.00	(11,634.50)	(11,634.50)
***Total: Tuition**		**53,589.00**	**53,589.00**	**0.00**	**16,194.50**	**0.00**	**37,394.50**	**37,394.50**
****Total Direct Cost Expenditures**		**248,363.00**	**248,363.00**	**9,154.49**	**198,857.82**	**23,473.13**	**26,032.05**	**26,032.05**
760300	F&A Expenditures	98,362.00	98,362.00	4,623.02	92,245.00	0.00	6,117.00	6,117.00
***Total: Indirect Costs**		**98,362.00**	**98,362.00**	**4,623.02**	**92,245.00**	**0.00**	**6,117.00**	**6,117.00**
****Total Indirect Cost Expenditures**		**98,362.00**	**98,362.00**	**4,623.02**	**92,245.00**	**0.00**	**6,117.00**	**6,117.00**
*****Total Expenditures**		**346,725.00**	**346,725.00**	**13,777.51**	**291,102.82**	**23,473.13**	**32,149.05**	**32,149.05**
Revenue								
530000	Federal Programs	0.00	0.00	13,777.51	291,102.82	0.00	(291,102.82)	(291,102.82)
***Total: Sponsored Programs**		**0.00**	**0.00**	**13,777.51**	**291,102.82**	**0.00**	**(291,102.82)**	**(291,102.82)**
*****Total Revenue**		**0.00**	**0.00**	**13,777.51**	**291,102.82**	**0.00**	**(291,102.82)**	**(291,102.82)**

Grant: 147A81 - Permafrost-Climate Feedbacks Status: Active Type: Grant
Fund: 147A81 - Permafrost-Climate Feedbacks FMGR: Ernakovich, Jessica G

PI Name:	Ernakovich, Jessica G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2031253	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBDBSC - COLSA BSC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711000 Purchasing Cards	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**(10.00)**	**(10.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**(10.00)**	**(10.00)**
760300 F&A Expenditures	0.00	0.00	0.00	5.05	0.00	(5.05)	(5.05)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**5.05**	**0.00**	**(5.05)**	**(5.05)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**5.05**	**0.00**	**(5.05)**	**(5.05)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**15.05**	**0.00**	**(15.05)**	**(15.05)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15.05	0.00	(15.05)	(15.05)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**15.05**	**0.00**	**(15.05)**	**(15.05)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**15.05**	**0.00**	**(15.05)**	**(15.05)**

Grant: 147A81 - Permafrost-Climate Feedbacks Status: Active Type: Grant
Fund: 147A81 - Permafrost-Climate Feedbacks FMGR: Ernakovich, Jessica G

PI Name:	Ernakovich, Jessica G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2031253	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRJS - PI Jessica Ernakovich

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	72,998.56	0.00	(72,998.56)	(72,998.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,493.00	51,493.00	0.00	0.00	0.00	51,493.00	51,493.00
611Q90	Post Doc	76,250.00	76,250.00	0.00	14,780.01	0.00	61,469.99	61,469.99
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	79,517.88	0.00	(79,517.88)	(79,517.88)
613N30	Graduate Research Assistant	0.00	0.00	2,595.92	122,737.15	13,628.58	(136,365.73)	(136,365.73)
613NZ0	Grad Unallocated Budget (Bud Only)	253,498.00	253,498.00	0.00	0.00	0.00	253,498.00	253,498.00
615F10	PAT	0.00	0.00	2,264.61	59,335.26	38,283.96	(97,619.22)	(97,619.22)
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,757.00	30,757.00	0.00	0.00	0.00	30,757.00	30,757.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	141.91	0.00	(141.91)	(141.91)
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,346.65	0.00	(26,346.65)	(26,346.65)
61SNSH	Student Labor	0.00	0.00	0.00	5,936.40	0.00	(5,936.40)	(5,936.40)
61SNWS	College Work Study	0.00	0.00	43.61	720.98	0.00	(720.98)	(720.98)
61SNZ0	Student Labor Unallocated(Bud Only)	6,172.00	6,172.00	0.00	0.00	0.00	6,172.00	6,172.00
***Total: Personnel**		**418,170.00**	**418,170.00**	**4,904.14**	**382,514.80**	**51,912.54**	**(16,257.34)**	**(16,257.34)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12,062.91	0.00	(12,062.91)	(12,062.91)
65YF10	Full Fringe Benefit Distr Expe	59,593.00	59,593.00	849.23	26,502.59	14,356.49	18,733.92	18,733.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,076.98	0.00	(2,076.98)	(2,076.98)
***Total: Fringe Benefits**		**59,593.00**	**59,593.00**	**849.23**	**40,642.48**	**14,356.49**	**4,594.03**	**4,594.03**
710	Travel	22,690.00	22,690.00	0.00	0.00	0.00	22,690.00	22,690.00
710300	Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	466.68	0.00	(466.68)	(466.68)
710D50	Domestic Travel Non-NH	0.00	0.00	836.18	5,708.78	0.00	(5,708.78)	(5,708.78)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	380.00	1,243.38	0.00	(1,243.38)	(1,243.38)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	7,679.41	0.00	(7,679.41)	(7,679.41)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	518.51	0.00	(518.51)	(518.51)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,482.03	0.00	(2,482.03)	(2,482.03)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
710F00	Foreign Travel	0.00	0.00	0.00	280.91	0.00	(280.91)	(280.91)

Grant: 147A81 - Permafrost-Climate Feedbacks Status: Active Type: Grant
Fund: 147A81 - Permafrost-Climate Feedbacks FMGR: Ernakovich, Jessica G

PI Name:	Ernakovich, Jessica G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2031253	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRJS - PI Jessica Ernakovich

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	401.76	0.00	(401.76)	(401.76)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	926.81	0.00	(926.81)	(926.81)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	412.77	0.00	(412.77)	(412.77)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	2,182.21	0.00	(2,182.21)	(2,182.21)
***Total: Travel**		**22,690.00**	**22,690.00**	**1,216.18**	**23,836.25**	**0.00**	**(1,146.25)**	**(1,146.25)**
740000	Cap Equipment	16,300.00	16,300.00	0.00	9,069.78	0.00	7,230.22	7,230.22
***Total: Equipment**		**16,300.00**	**16,300.00**	**0.00**	**9,069.78**	**0.00**	**7,230.22**	**7,230.22**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	20.00	9,314.13	0.00	(9,314.13)	(9,314.13)
711110	Plants, Animals & Related Supplies	0.00	0.00	0.00	39.96	0.00	(39.96)	(39.96)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	33.26	0.00	(33.26)	(33.26)
711146	Supplies-Laboratory	0.00	0.00	0.00	36.96	0.00	(36.96)	(36.96)
7112	Research Supplies	44,200.00	44,200.00	0.00	0.00	0.00	44,200.00	44,200.00
711200	Research Supplies	0.00	0.00	5,188.73	57,542.77	272.90	(57,815.67)	(57,815.67)
713010	Printing & Copying-Publications	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
714000	Postage-General	0.00	0.00	0.00	287.99	0.00	(287.99)	(287.99)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	548.31	0.00	(548.31)	(548.31)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,376.50	0.00	(2,376.50)	(2,376.50)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	839.50	0.00	(839.50)	(839.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,731.80	0.00	(1,731.80)	(1,731.80)
717200	Other Professional Services-General	0.00	0.00	0.00	12,001.77	0.00	(12,001.77)	(12,001.77)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	21,250.00	21,250.00	0.00	0.00	0.00	21,250.00	21,250.00
719100	Membership Dues & Fees	0.00	0.00	0.00	973.01	0.00	(973.01)	(973.01)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	12.35	12.35	0.00	(12.35)	(12.35)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	447.74	0.00	(447.74)	(447.74)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	14,710.60	21,708.38	0.00	(21,708.38)	(21,708.38)
***Total: Supplies**		**65,450.00**	**65,450.00**	**19,931.68**	**108,098.43**	**272.90**	**(42,921.33)**	**(42,921.33)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,612.00	0.00	(1,612.00)	(1,612.00)

Grant: 147A81 - Permafrost-Climate Feedbacks Status: Active Type: Grant
Fund: 147A81 - Permafrost-Climate Feedbacks FMGR: Ernakovich, Jessica G

PI Name:	Ernakovich, Jessica G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2031253	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRJS - PI Jessica Ernakovich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Tuition**	**4,500.00**	**4,500.00**	**0.00**	**2,752.00**	**0.00**	**1,748.00**	**1,748.00**
722200 Participant Support	15,000.00	15,000.00	0.00	100.00	0.00	14,900.00	14,900.00
***Total: Participant Support**	**15,000.00**	**15,000.00**	**0.00**	**100.00**	**0.00**	**14,900.00**	**14,900.00**
****Total Direct Cost Expenditures**	**601,703.00**	**601,703.00**	**26,901.23**	**567,013.74**	**66,541.93**	**(31,852.67)**	**(31,852.67)**
760300 F&A Expenditures	287,072.00	287,072.00	13,585.08	280,321.63	0.00	6,750.37	6,750.37
***Total: Indirect Costs**	**287,072.00**	**287,072.00**	**13,585.08**	**280,321.63**	**0.00**	**6,750.37**	**6,750.37**
****Total Indirect Cost Expenditures**	**287,072.00**	**287,072.00**	**13,585.08**	**280,321.63**	**0.00**	**6,750.37**	**6,750.37**
*****Total Expenditures**	**888,775.00**	**888,775.00**	**40,486.31**	**847,335.37**	**66,541.93**	**(25,102.30)**	**(25,102.30)**
Revenue							
530000 Federal Programs	0.00	0.00	40,486.31	847,335.37	0.00	(847,335.37)	(847,335.37)
***Total: Sponsored Programs**	**0.00**	**0.00**	**40,486.31**	**847,335.37**	**0.00**	**(847,335.37)**	**(847,335.37)**
*****Total Revenue**	**0.00**	**0.00**	**40,486.31**	**847,335.37**	**0.00**	**(847,335.37)**	**(847,335.37)**

Grant: 147A81 - Permafrost-Climate Feedbacks Status: Active Type: Grant
Fund: 147A81 - Permafrost-Climate Feedbacks FMGR: Ernakovich, Jessica G

PI Name:	Ernakovich, Jessica G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2031253	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	456.50	0.00	(456.50)	(456.50)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**456.50**	**0.00**	**(456.50)**	**(456.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**456.50**	**0.00**	**(456.50)**	**(456.50)**
760300 F&A Expenditures	0.00	0.00	0.00	230.54	0.00	(230.54)	(230.54)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**230.54**	**0.00**	**(230.54)**	**(230.54)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**230.54**	**0.00**	**(230.54)**	**(230.54)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**687.04**	**0.00**	**(687.04)**	**(687.04)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	687.04	0.00	(687.04)	(687.04)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**687.04**	**0.00**	**(687.04)**	**(687.04)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**687.04**	**0.00**	**(687.04)**	**(687.04)**

Grant: 147A82 - Improving Models to Better Rep Status: Active Type: Grant
Fund: 147A82 - Improving Models to Better Rep FMGR: Al-Haddad, Nada

PI Name:	Al-Haddad, Nada		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	1954983	CFDA #: 47.050	
Resp Org:	UZSPSC		
FRAGRNT Start/End Date:	1/1/21 - 12/31/25		

Fund Information					
Effective Date:	03/02/2021	IDC Basis Code:	MTDCN		
Term Date:		IDC Rate Code:	URON16	50.50%	
Expend End Date:		IDC Dist From Code:	UNHDST	50.5	
Rev Account:	530000	Fund Type Level 2	P1		

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UZSPNH - PI Nada Haddad

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,386.80	0.00	(10,386.80)	(10,386.80)
611F60	Faculty NTT Research	0.00	0.00	0.00	26,288.46	0.00	(26,288.46)	(26,288.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,310.00	31,310.00	0.00	0.00	0.00	31,310.00	31,310.00
611Q90	Post Doc	0.00	0.00	0.00	66,601.32	0.00	(66,601.32)	(66,601.32)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,270.26	0.00	(2,270.26)	(2,270.26)
615F10	PAT	0.00	0.00	0.00	416.16	0.00	(416.16)	(416.16)
615NZ0	PAT Unallocated Budget (Bud Only)	147,645.00	147,645.00	0.00	0.00	0.00	147,645.00	147,645.00
61CPHX	Part Time Hourly	0.00	0.00	705.00	5,499.00	0.00	(5,499.00)	(5,499.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,586.25	0.00	(1,586.25)	(1,586.25)
61SNZ0	Student Labor Unallocated(Bud Only)	10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
***Total: Personnel**		**189,035.00**	**189,035.00**	**705.00**	**113,048.25**	**0.00**	**75,986.75**	**75,986.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,014.44	0.00	(1,014.44)	(1,014.44)
65YF10	Full Fringe Benefit Distr Expe	73,942.00	73,942.00	0.00	35,336.41	0.00	38,605.59	38,605.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	55.69	432.95	0.00	(432.95)	(432.95)
***Total: Fringe Benefits**		**73,942.00**	**73,942.00**	**55.69**	**36,783.80**	**0.00**	**37,158.20**	**37,158.20**
710	Travel	17,431.00	17,431.00	0.00	0.00	0.00	17,431.00	17,431.00
7102	Foreign Travel	0.00	14,074.00	0.00	0.00	0.00	0.00	14,074.00
710200	Foreign Travel	14,074.00	0.00	0.00	0.00	0.00	14,074.00	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	966.00	966.00	0.00	(966.00)	(966.00)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	3.33	0.00	(3.33)	(3.33)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,271.14	0.00	(1,271.14)	(1,271.14)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	117.27	0.00	(117.27)	(117.27)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	811.61	0.00	(811.61)	(811.61)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,130.50	0.00	(1,130.50)	(1,130.50)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	89.73	0.00	(89.73)	(89.73)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	626.37	0.00	(626.37)	(626.37)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	915.29	0.00	(915.29)	(915.29)

Grant: 147A82 - Improving Models to Better Rep Status: Active Type: Grant
Fund: 147A82 - Improving Models to Better Rep FMGR: Al-Haddad, Nada

PI Name:	Al-Haddad, Nada		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/02/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1954983	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNH - PI Nada Haddad

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Travel**		**31,505.00**	**31,505.00**	**966.00**	**8,579.24**	**0.00**	**22,925.76**	**22,925.76**
7112	Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711200	Research Supplies	0.00	0.00	0.00	6,392.54	0.00	(6,392.54)	(6,392.54)
713010	Printing & Copying-Publications	0.00	0.00	0.00	167.22	0.00	(167.22)	(167.22)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	42.99	0.00	(42.99)	(42.99)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	252.92	0.00	(252.92)	(252.92)
717200	Other Professional Services-General	0.00	0.00	0.00	56,847.83	5,000.00	(61,847.83)	(61,847.83)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
***Total: Supplies**		**9,500.00**	**9,500.00**	**0.00**	**63,808.50**	**5,000.00**	**(59,308.50)**	**(59,308.50)**
****Total Direct Cost Expenditures**		**303,982.00**	**303,982.00**	**1,726.69**	**222,219.79**	**5,000.00**	**76,762.21**	**76,762.21**
760300	F&A Expenditures	153,511.00	153,511.00	871.99	112,220.97	0.00	41,290.03	41,290.03
***Total: Indirect Costs**		**153,511.00**	**153,511.00**	**871.99**	**112,220.97**	**0.00**	**41,290.03**	**41,290.03**
****Total Indirect Cost Expenditures**		**153,511.00**	**153,511.00**	**871.99**	**112,220.97**	**0.00**	**41,290.03**	**41,290.03**
*****Total Expenditures**		**457,493.00**	**457,493.00**	**2,598.68**	**334,440.76**	**5,000.00**	**118,052.24**	**118,052.24**
Revenue								
530000	Federal Programs	0.00	0.00	2,598.68	334,440.76	0.00	(334,440.76)	(334,440.76)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,598.68**	**334,440.76**	**0.00**	**(334,440.76)**	**(334,440.76)**
*****Total Revenue**		**0.00**	**0.00**	**2,598.68**	**334,440.76**	**0.00**	**(334,440.76)**	**(334,440.76)**

Grant: 147A83 - Collaborative Research: Invest Status: Active Type: Grant
Fund: 147A83 - Collaborative Research: Invest FMGR: Laxague, Nathan

PI Name:	Laxague, Nathan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2049578	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	3/1/21 - 2/28/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMENL - PI Nathan Laxague

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,440.56	0.00	(32,440.56)	(32,440.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,070.00	22,070.00	0.00	0.00	0.00	22,070.00	22,070.00
***Total: Personnel**		**22,070.00**	**22,070.00**	**0.00**	**32,440.56**	**0.00**	**(10,370.56)**	**(10,370.56)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,581.36	0.00	(2,581.36)	(2,581.36)
65YF10	Full Fringe Benefit Distr Expe	1,788.00	1,788.00	0.00	0.00	0.00	1,788.00	1,788.00
***Total: Fringe Benefits**		**1,788.00**	**1,788.00**	**0.00**	**2,581.36**	**0.00**	**(793.36)**	**(793.36)**
710	Travel	5,164.00	5,164.00	0.00	0.00	0.00	5,164.00	5,164.00
***Total: Travel**		**5,164.00**	**5,164.00**	**0.00**	**0.00**	**0.00**	**5,164.00**	**5,164.00**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Supplies**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
****Total Direct Cost Expenditures**		**35,022.00**	**35,022.00**	**0.00**	**35,021.92**	**0.00**	**0.08**	**0.08**
760300	F&A Expenditures	17,686.00	17,686.00	0.00	17,686.07	0.00	(0.07)	(0.07)
***Total: Indirect Costs**		**17,686.00**	**17,686.00**	**0.00**	**17,686.07**	**0.00**	**(0.07)**	**(0.07)**
****Total Indirect Cost Expenditures**		**17,686.00**	**17,686.00**	**0.00**	**17,686.07**	**0.00**	**(0.07)**	**(0.07)**
*****Total Expenditures**		**52,708.00**	**52,708.00**	**0.00**	**52,707.99**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	52,707.99	0.00	(52,707.99)	(52,707.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**52,707.99**	**0.00**	**(52,707.99)**	**(52,707.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**52,707.99**	**0.00**	**(52,707.99)**	**(52,707.99)**

Grant: 147A83 - Collaborative Research: Invest Status: Active Type: Grant
Fund: 147A83 - Collaborative Research: Invest FMGR: Laxague, Nathan

PI Name:	Laxague, Nathan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2049578	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	3/1/21 - 2/28/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNH - PI Nada Haddad

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717115 Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147A85 - CAREER: Decision Theoretic Lif Status: Active Type: Grant
Fund: 147A85 - CAREER: Decision Theoretic Lif FMGR: Mo, Weiwei

PI Name:	Mo, Weiwei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/08/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2047199	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEWM - PI Weiwei Mo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,391.54	0.00	(40,391.54)	(40,391.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,146.00	47,146.00	0.00	0.00	0.00	47,146.00	47,146.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	57,101.83	0.00	(57,101.83)	(57,101.83)
613N30	Graduate Research Assistant	0.00	0.00	2,582.72	46,444.08	13,688.23	(60,132.31)	(60,132.31)
613NZ0	Grad Unallocated Budget (Bud Only)	152,102.00	152,102.00	0.00	0.00	0.00	152,102.00	152,102.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,472.00	14,472.00	0.00	0.00	0.00	14,472.00	14,472.00
***Total: Personnel**		**213,720.00**	**213,720.00**	**2,582.72**	**143,937.45**	**13,688.23**	**56,094.32**	**56,094.32**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,715.48	0.00	(7,715.48)	(7,715.48)
65YF10	Full Fringe Benefit Distr Expe	11,039.00	11,039.00	0.00	0.00	0.00	11,039.00	11,039.00
***Total: Fringe Benefits**		**11,039.00**	**11,039.00**	**0.00**	**7,715.48**	**0.00**	**3,323.52**	**3,323.52**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	456.20	0.00	(456.20)	(456.20)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,210.00	0.00	(1,210.00)	(1,210.00)
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**1,666.20**	**0.00**	**333.80**	**333.80**
711100	Supplies-General	0.00	0.00	0.00	89.25	0.00	(89.25)	(89.25)
7112	Research Supplies	8,322.00	8,322.00	0.00	0.00	0.00	8,322.00	8,322.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	6.67	0.00	(6.67)	(6.67)
***Total: Supplies**		**8,322.00**	**8,322.00**	**0.00**	**164.92**	**0.00**	**8,157.08**	**8,157.08**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	9,103.00	9,103.00	0.00	0.00	0.00	9,103.00	9,103.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,700.50	0.00	(4,700.50)	(4,700.50)
***Total: Tuition**		**9,103.00**	**9,103.00**	**0.00**	**9,260.50**	**0.00**	**(157.50)**	**(157.50)**
****Total Direct Cost Expenditures**		**244,184.00**	**244,184.00**	**2,582.72**	**162,744.55**	**13,688.23**	**67,751.22**	**67,751.22**
760300	F&A Expenditures	118,715.00	118,715.00	1,381.76	80,891.44	0.00	37,823.56	37,823.56
***Total: Indirect Costs**		**118,715.00**	**118,715.00**	**1,381.76**	**80,891.44**	**0.00**	**37,823.56**	**37,823.56**
****Total Indirect Cost Expenditures**		**118,715.00**	**118,715.00**	**1,381.76**	**80,891.44**	**0.00**	**37,823.56**	**37,823.56**

Grant: 147A85 - CAREER: Decision Theoretic Lif Status: Active Type: Grant
Fund: 147A85 - CAREER: Decision Theoretic Lif FMGR: Mo, Weiwei

PI Name:	Mo, Weiwei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/08/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2047199	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**362,899.00**	**362,899.00**	**3,964.48**	**243,635.99**	**13,688.23**	**105,574.78**	**105,574.78**
Revenue							
530000 Federal Programs	0.00	0.00	3,964.48	243,635.99	0.00	(243,635.99)	(243,635.99)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,964.48**	**243,635.99**	**0.00**	**(243,635.99)**	**(243,635.99)**
*****Total Revenue**	**0.00**	**0.00**	**3,964.48**	**243,635.99**	**0.00**	**(243,635.99)**	**(243,635.99)**

Grant: 147A87 - GEM: Linking the plasma sheet Status: Active Type: Grant
Fund: 147A87 - GEM: Linking the plasma sheet FMGR: Keesee, Amy M

PI Name:	Keesee, Amy M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2109543	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/21 - 3/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAK - PI Amy Keesee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,850.57	0.00	(16,850.57)	(16,850.57)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,069.32	8,623.24	0.00	(8,623.24)	(8,623.24)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,920.76	0.00	(8,920.76)	(8,920.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,983.00	24,983.00	0.00	0.00	0.00	24,983.00	24,983.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	45,251.44	0.00	(45,251.44)	(45,251.44)
613N30	Graduate Research Assistant	0.00	0.00	0.00	71,182.02	0.00	(71,182.02)	(71,182.02)
613NZ0	Grad Unallocated Budget (Bud Only)	119,705.00	119,705.00	0.00	0.00	0.00	119,705.00	119,705.00
***Total: Personnel**		**144,688.00**	**144,688.00**	**2,069.32**	**150,828.03**	**0.00**	**(6,140.03)**	**(6,140.03)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,919.10	0.00	(4,919.10)	(4,919.10)
65YF10	Full Fringe Benefit Distr Expe	11,727.00	11,727.00	776.00	6,476.23	0.00	5,250.77	5,250.77
***Total: Fringe Benefits**		**11,727.00**	**11,727.00**	**776.00**	**11,395.33**	**0.00**	**331.67**	**331.67**
710	Travel	17,476.00	17,476.00	0.00	0.00	0.00	17,476.00	17,476.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	256.20	0.00	(256.20)	(256.20)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,609.49	0.00	(1,609.49)	(1,609.49)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	3,160.75	0.00	(3,160.75)	(3,160.75)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	3,235.28	0.00	(3,235.28)	(3,235.28)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	2,629.40	0.00	(2,629.40)	(2,629.40)
***Total: Travel**		**17,476.00**	**17,476.00**	**0.00**	**11,595.12**	**0.00**	**5,880.88**	**5,880.88**
7112	Research Supplies	3,076.00	3,076.00	0.00	0.00	0.00	3,076.00	3,076.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,240.88	0.00	(1,240.88)	(1,240.88)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
***Total: Supplies**		**3,076.00**	**3,076.00**	**0.00**	**1,560.88**	**0.00**	**1,515.12**	**1,515.12**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100	Assistantships	17,512.00	17,512.00	0.00	0.00	0.00	17,512.00	17,512.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,322.00	0.00	(6,322.00)	(6,322.00)
***Total: Tuition**		**17,512.00**	**17,512.00**	**0.00**	**13,162.00**	**0.00**	**4,350.00**	**4,350.00**

Grant: 147A87 - GEM: Linking the plasma sheet Status: Active Type: Grant
Fund: 147A87 - GEM: Linking the plasma sheet FMGR: Keesee, Amy M

PI Name:	Keesee, Amy M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2109543	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/21 - 3/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**194,479.00**	**194,479.00**	**2,845.32**	**188,541.36**	**0.00**	**5,937.64**	**5,937.64**
760300 F&A Expenditures	92,584.00	92,584.00	1,522.25	91,937.99	0.00	646.01	646.01
***Total: Indirect Costs**	**92,584.00**	**92,584.00**	**1,522.25**	**91,937.99**	**0.00**	**646.01**	**646.01**
****Total Indirect Cost Expenditures**	**92,584.00**	**92,584.00**	**1,522.25**	**91,937.99**	**0.00**	**646.01**	**646.01**
*****Total Expenditures**	**287,063.00**	**287,063.00**	**4,367.57**	**280,479.35**	**0.00**	**6,583.65**	**6,583.65**
Revenue							
530000 Federal Programs	0.00	0.00	4,367.57	280,479.35	0.00	(280,479.35)	(280,479.35)
***Total: Sponsored Programs**	**0.00**	**0.00**	**4,367.57**	**280,479.35**	**0.00**	**(280,479.35)**	**(280,479.35)**
*****Total Revenue**	**0.00**	**0.00**	**4,367.57**	**280,479.35**	**0.00**	**(280,479.35)**	**(280,479.35)**

Grant: 147A88 - Commercilizing novel mobile pl Status: Closing - OSR/Central Off Review Type: Grant
Fund: 147A88 - Commercilizing novel mobile pl FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/26/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2043388	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URPIRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/21 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URPIEM - PI Elizabeth Moschell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**(0.03)**	**(0.03)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**(0.03)**	**(0.03)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**(0.03)**	**(0.03)**

Grant: 147A88 - Commercilizing novel mobile pl Status: Closing - OSR/Central Off Review Type: Grant
Fund: 147A88 - Commercilizing novel mobile pl FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/26/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2043388	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URPIRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/21 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URPIRC - Prevention Innovation Res Ctr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	5,117.55	0.00	(5,117.55)	(5,117.55)
615F10	PAT	0.00	0.00	0.00	437.32	0.00	(437.32)	(437.32)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**5,554.87**	**0.00**	**(5,554.87)**	**(5,554.87)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,844.22	0.00	(1,844.22)	(1,844.22)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,844.22**	**0.00**	**(1,844.22)**	**(1,844.22)**
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
711200	Research Supplies	0.00	0.00	0.00	(0.21)	0.00	0.21	0.21
714000	Postage-General	0.00	0.00	0.00	6.15	0.00	(6.15)	(6.15)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.94**	**0.00**	**(0.94)**	**(0.94)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,400.03**	**0.00**	**(7,400.03)**	**(7,400.03)**
760300	F&A Expenditures	0.00	0.00	0.00	3,737.01	0.00	(3,737.01)	(3,737.01)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**3,737.01**	**0.00**	**(3,737.01)**	**(3,737.01)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,737.01**	**0.00**	**(3,737.01)**	**(3,737.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**11,137.04**	**0.00**	**(11,137.04)**	**(11,137.04)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,137.04	0.00	(11,137.04)	(11,137.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,137.04**	**0.00**	**(11,137.04)**	**(11,137.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,137.04**	**0.00**	**(11,137.04)**	**(11,137.04)**

Grant: 147A88 - Commercilizing novel mobile pl Status: Closing - OSR/Central Off Review Type: Grant
Fund: 147A88 - Commercilizing novel mobile pl FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/26/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2043388	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URPIRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/21 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URPISP - PI Sharyn Potter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,635.31	0.00	(1,635.31)	(1,635.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	83,019.00	83,019.00	0.00	0.00	0.00	83,019.00	83,019.00
611Q90	Post Doc	104,983.00	104,983.00	0.00	69,395.76	0.00	35,587.24	35,587.24
613NZ0	Grad Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
615F10	PAT	0.00	0.00	4,765.39	64,905.81	0.00	(64,905.81)	(64,905.81)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,500.01	0.00	(8,500.01)	(8,500.01)
61CPHX	Part Time Hourly	0.00	0.00	(4,552.00)	44,165.81	0.00	(44,165.81)	(44,165.81)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	16,066.25	0.00	(16,066.25)	(16,066.25)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: Personnel**		**218,002.00**	**218,002.00**	**213.39**	**208,168.95**	**0.00**	**9,833.05**	**9,833.05**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	269.50	0.00	(269.50)	(269.50)
65YF10	Full Fringe Benefit Distr Expe	53,921.00	53,921.00	1,787.00	49,112.02	0.00	4,808.98	4,808.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(356.81)	4,173.24	0.00	(4,173.24)	(4,173.24)
***Total: Fringe Benefits**		**53,921.00**	**53,921.00**	**1,430.19**	**53,554.76**	**0.00**	**366.24**	**366.24**
710	Travel	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,190.88	0.00	(1,190.88)	(1,190.88)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	191.98	0.00	(191.98)	(191.98)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	89.08	0.00	(89.08)	(89.08)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	332.20	0.00	(332.20)	(332.20)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	675.53	0.00	(675.53)	(675.53)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	330.90	0.00	(330.90)	(330.90)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	142.96	0.00	(142.96)	(142.96)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	192.57	0.00	(192.57)	(192.57)
***Total: Travel**		**8,800.00**	**8,800.00**	**0.00**	**3,596.10**	**0.00**	**5,203.90**	**5,203.90**
711100	Supplies-General	0.00	0.00	0.00	1,886.16	0.00	(1,886.16)	(1,886.16)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,648.50	0.00	(3,648.50)	(3,648.50)
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00

Grant: 147A88 - Commercilizing novel mobile pl Status: Closing - OSR/Central Off Review Type: Grant
Fund: 147A88 - Commercilizing novel mobile pl FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/26/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2043388	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URPIRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/21 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URPISP - PI Sharyn Potter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200	Research Supplies	0.00	0.00	0.00	8,459.44	0.00	(8,459.44)	(8,459.44)
717000	Consulting-General	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	33,164.49	0.00	(33,164.49)	(33,164.49)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	72.46	0.00	(72.46)	(72.46)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	448.83	0.00	(448.83)	(448.83)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	137.40	0.00	(137.40)	(137.40)
***Total: Supplies**		**69,000.00**	**39,000.00**	**0.00**	**48,017.28**	**0.00**	**20,982.72**	**(9,017.28)**
722200	Participant Support	0.00	0.00	0.00	559.06	0.00	(559.06)	(559.06)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**559.06**	**0.00**	**(559.06)**	**(559.06)**
7300	Subcontracts	15,000.00	45,000.00	0.00	0.00	0.00	15,000.00	45,000.00
730001	Subcontracts 01	0.00	0.00	0.00	50,238.85	0.00	(50,238.85)	(50,238.85)
***Total: Contractual**		**15,000.00**	**45,000.00**	**0.00**	**50,238.85**	**0.00**	**(35,238.85)**	**(5,238.85)**
****Total Direct Cost Expenditures**		**364,723.00**	**364,723.00**	**1,643.58**	**364,135.00**	**0.00**	**588.00**	**588.00**
760300	F&A Expenditures	184,185.00	184,185.00	830.04	170,860.36	0.00	13,324.64	13,324.64
***Total: Indirect Costs**		**184,185.00**	**184,185.00**	**830.04**	**170,860.36**	**0.00**	**13,324.64**	**13,324.64**
****Total Indirect Cost Expenditures**		**184,185.00**	**184,185.00**	**830.04**	**170,860.36**	**0.00**	**13,324.64**	**13,324.64**
*****Total Expenditures**		**548,908.00**	**548,908.00**	**2,473.62**	**534,995.36**	**0.00**	**13,912.64**	**13,912.64**
Revenue								
530000	Federal Programs	0.00	0.00	2,473.62	534,995.36	0.00	(534,995.36)	(534,995.36)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,473.62**	**534,995.36**	**0.00**	**(534,995.36)**	**(534,995.36)**
*****Total Revenue**		**0.00**	**0.00**	**2,473.62**	**534,995.36**	**0.00**	**(534,995.36)**	**(534,995.36)**

Grant: 147A88 - Commercilizing novel mobile pl Status: Closing - OSR/Central Off Review Type: Grant
Fund: 147B31 - REU Stipends FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2021	IDC Basis Code:		
Sponsor ID:	2043388	CFDA #: 47.041	Term Date:		IDC Rate Code:		
Resp Org:	URPIRC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/1/21 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: URPISP - PI Sharyn Potter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722200	Participant Support	16,000.00	16,000.00	0.00	15,300.00	0.00	700.00	700.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
***Total: Participant Support**		**16,000.00**	**16,000.00**	**0.00**	**16,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**16,000.00**	**16,000.00**	**0.00**	**16,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**16,000.00**	**16,000.00**	**0.00**	**16,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,000.00**	**0.00**	**(16,000.00)**	**(16,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,000.00**	**0.00**	**(16,000.00)**	**(16,000.00)**

Grant: 147A88 - Commercilizing novel mobile pl Status: Closing - OSR/Central Off Review Type: Grant
Fund: 147C10 - Participant Support FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/28/2024	IDC Basis Code:		
Sponsor ID:	2043388	CFDA #: 47.041	Term Date:		IDC Rate Code:		
Resp Org:	URPIRC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/1/21 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: URPISP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	16,000.00	16,000.00	0.00	16,000.00	0.00	0.00	0.00
***Total: Participant Support**	**16,000.00**	**16,000.00**	**0.00**	**16,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**16,000.00**	**16,000.00**	**0.00**	**16,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**16,000.00**	**16,000.00**	**0.00**	**16,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**16,000.00**	**0.00**	**(16,000.00)**	**(16,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**16,000.00**	**0.00**	**(16,000.00)**	**(16,000.00)**

Grant: 147A90 - Implications of bacterial driv Status: Active Type: Grant
Fund: 147A90 - Implications of bacterial driv FMGR: Harvey, Elizabeth Lucas

PI Name:	Harvey, Elizabeth Lucas		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/04/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2041510	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	5/15/21 - 4/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIEH - PI Elizabeth Harvey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,859.10	0.00	(4,859.10)	(4,859.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,260.00	7,260.00	0.00	0.00	0.00	7,260.00	7,260.00
611Q90	Post Doc	85,807.00	85,807.00	0.00	89,944.55	0.00	(4,137.55)	(4,137.55)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,753.14	0.00	(2,753.14)	(2,753.14)
617F10	Operating Staff	0.00	0.00	1,600.00	12,000.00	10,880.00	(22,880.00)	(22,880.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	9,832.50	0.00	(9,832.50)	(9,832.50)
***Total: Personnel**		**93,067.00**	**93,067.00**	**1,600.00**	**120,389.29**	**10,880.00**	**(38,202.29)**	**(38,202.29)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	679.54	0.00	(679.54)	(679.54)
65YF10	Full Fringe Benefit Distr Expe	38,172.00	38,172.00	600.00	36,174.04	4,080.00	(2,082.04)	(2,082.04)
***Total: Fringe Benefits**		**38,172.00**	**38,172.00**	**600.00**	**36,853.58**	**4,080.00**	**(2,761.58)**	**(2,761.58)**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,145.92	0.00	(1,145.92)	(1,145.92)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,984.49	0.00	(1,984.49)	(1,984.49)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	434.70	0.00	(434.70)	(434.70)
***Total: Travel**		**7,500.00**	**7,500.00**	**0.00**	**3,565.11**	**0.00**	**3,934.89**	**3,934.89**
711100	Supplies-General	0.00	0.00	0.00	7,066.84	0.00	(7,066.84)	(7,066.84)
7112	Research Supplies	26,800.00	26,800.00	0.00	0.00	0.00	26,800.00	26,800.00
711200	Research Supplies	0.00	0.00	0.00	5,562.99	0.00	(5,562.99)	(5,562.99)
714000	Postage-General	0.00	0.00	0.00	267.04	0.00	(267.04)	(267.04)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	103.43	0.00	(103.43)	(103.43)
717200	Other Professional Services-General	0.00	0.00	0.00	5,371.32	0.00	(5,371.32)	(5,371.32)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	324.85	0.00	(324.85)	(324.85)
***Total: Supplies**		**26,800.00**	**26,800.00**	**0.00**	**18,696.47**	**0.00**	**8,103.53**	**8,103.53**
722200	Participant Support	13,796.00	13,796.00	0.00	0.00	0.00	13,796.00	13,796.00
***Total: Participant Support**		**13,796.00**	**13,796.00**	**0.00**	**0.00**	**0.00**	**13,796.00**	**13,796.00**
****Total Direct Cost Expenditures**		**179,335.00**	**179,335.00**	**2,200.00**	**179,504.45**	**14,960.00**	**(15,129.45)**	**(15,129.45)**
760300	F&A Expenditures	86,350.00	86,350.00	1,111.00	90,649.97	0.00	(4,299.97)	(4,299.97)

Grant: 147A90 - Implications of bacterial driv Status: Active Type: Grant
Fund: 147A90 - Implications of bacterial driv FMGR: Harvey, Elizabeth Lucas

PI Name:	Harvey, Elizabeth Lucas		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/04/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2041510	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	5/15/21 - 4/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIEH - PI Elizabeth Harvey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**86,350.00**	**86,350.00**	**1,111.00**	**90,649.97**	**0.00**	**(4,299.97)**	**(4,299.97)**
****Total Indirect Cost Expenditures**	**86,350.00**	**86,350.00**	**1,111.00**	**90,649.97**	**0.00**	**(4,299.97)**	**(4,299.97)**
*****Total Expenditures**	**265,685.00**	**265,685.00**	**3,311.00**	**270,154.42**	**14,960.00**	**(19,429.42)**	**(19,429.42)**
Revenue							
530000 Federal Programs	0.00	0.00	3,311.00	270,154.42	0.00	(270,154.42)	(270,154.42)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,311.00**	**270,154.42**	**0.00**	**(270,154.42)**	**(270,154.42)**
*****Total Revenue**	**0.00**	**0.00**	**3,311.00**	**270,154.42**	**0.00**	**(270,154.42)**	**(270,154.42)**

Grant: 147A95 - Collaborative Research: IUSE: Status: Active Type: Grant
Fund: 147A95 - Collaborative Research: IUSE: FMGR: Sabin, Mihaela C

PI Name:	Sabin, Mihaela C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/15/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2110823	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UMAESC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	6/15/21 - 5/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UMDPMS - PI Mihaela Sabin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	45,069.04	0.00	(45,069.04)	(45,069.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,069.00	45,069.00	0.00	0.00	0.00	45,069.00	45,069.00
***Total: Personnel**		**45,069.00**	**45,069.00**	**0.00**	**45,069.04**	**0.00**	**(0.04)**	**(0.04)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,616.64	0.00	(3,616.64)	(3,616.64)
65YF10	Full Fringe Benefit Distr Expe	3,651.00	3,651.00	0.00	0.00	0.00	3,651.00	3,651.00
***Total: Fringe Benefits**		**3,651.00**	**3,651.00**	**0.00**	**3,616.64**	**0.00**	**34.36**	**34.36**
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	3,711.09	7,088.83	0.00	(7,088.83)	(7,088.83)
710F00	Foreign Travel	0.00	0.00	0.00	6,214.39	0.00	(6,214.39)	(6,214.39)
***Total: Travel**		**18,000.00**	**18,000.00**	**3,711.09**	**13,303.22**	**0.00**	**4,696.78**	**4,696.78**
****Total Direct Cost Expenditures**		**66,720.00**	**66,720.00**	**3,711.09**	**61,988.90**	**0.00**	**4,731.10**	**4,731.10**
760300	F&A Expenditures	35,074.00	35,074.00	1,985.44	32,824.23	0.00	2,249.77	2,249.77
***Total: Indirect Costs**		**35,074.00**	**35,074.00**	**1,985.44**	**32,824.23**	**0.00**	**2,249.77**	**2,249.77**
****Total Indirect Cost Expenditures**		**35,074.00**	**35,074.00**	**1,985.44**	**32,824.23**	**0.00**	**2,249.77**	**2,249.77**
*****Total Expenditures**		**101,794.00**	**101,794.00**	**5,696.53**	**94,813.13**	**0.00**	**6,980.87**	**6,980.87**
Revenue								
530000	Federal Programs	0.00	0.00	5,696.53	94,813.13	0.00	(94,813.13)	(94,813.13)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,696.53**	**94,813.13**	**0.00**	**(94,813.13)**	**(94,813.13)**
*****Total Revenue**		**0.00**	**0.00**	**5,696.53**	**94,813.13**	**0.00**	**(94,813.13)**	**(94,813.13)**

Grant: 147A96 - IRES Track 1: International Co Status: Active Type: Grant
Fund: 147A96 - IRES Track 1: International Co FMGR: Bryce, Julia G

PI Name:	Bryce, Julia G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/24/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2107214	CFDA #: 47.079	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UALCBJ - Leitzel Center-Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,031.54	0.00	(23,031.54)	(23,031.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,683.00	39,683.00	0.00	0.00	0.00	39,683.00	39,683.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,877.00	9,877.00	0.00	0.00	0.00	9,877.00	9,877.00
***Total: Personnel**		**49,560.00**	**49,560.00**	**0.00**	**23,031.54**	**0.00**	**26,528.46**	**26,528.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,819.92	0.00	(1,819.92)	(1,819.92)
65YF10	Full Fringe Benefit Distr Expe	6,849.00	6,849.00	0.00	0.00	0.00	6,849.00	6,849.00
***Total: Fringe Benefits**		**6,849.00**	**6,849.00**	**0.00**	**1,819.92**	**0.00**	**5,029.08**	**5,029.08**
7102	Foreign Travel	0.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00
710200	Foreign Travel	13,800.00	0.00	0.00	0.00	0.00	13,800.00	0.00
710F00	Foreign Travel	0.00	0.00	0.00	5,231.86	0.00	(5,231.86)	(5,231.86)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	224.40	0.00	(224.40)	(224.40)
***Total: Travel**		**13,800.00**	**13,800.00**	**0.00**	**5,456.26**	**0.00**	**8,343.74**	**8,343.74**
711100	Supplies-General	0.00	0.00	0.00	184.49	0.00	(184.49)	(184.49)
713010	Printing & Copying-Publications	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,016.49**	**0.00**	**(1,016.49)**	**(1,016.49)**
722200	Participant Support	0.00	0.00	3,508.76	45,225.06	0.00	(45,225.06)	(45,225.06)
722205	Participant Sup-Stipends	0.00	0.00	0.00	57,570.00	0.00	(57,570.00)	(57,570.00)
722210	Participant Sup-Other	0.00	0.00	0.00	784.91	0.00	(784.91)	(784.91)
722220	Participant Sup-Post Doctoral	211,344.00	211,344.00	0.00	0.00	0.00	211,344.00	211,344.00
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	3,330.06	0.00	(3,330.06)	(3,330.06)
***Total: Participant Support**		**211,344.00**	**211,344.00**	**3,508.76**	**106,910.03**	**0.00**	**104,433.97**	**104,433.97**
****Total Direct Cost Expenditures**		**281,553.00**	**281,553.00**	**3,508.76**	**138,234.24**	**0.00**	**143,318.76**	**143,318.76**
760300	F&A Expenditures	18,254.00	18,254.00	0.00	8,144.34	0.00	10,109.66	10,109.66
***Total: Indirect Costs**		**18,254.00**	**18,254.00**	**0.00**	**8,144.34**	**0.00**	**10,109.66**	**10,109.66**

Grant: 147A96 - IRES Track 1: International Co Status: Active Type: Grant
Fund: 147A96 - IRES Track 1: International Co FMGR: Bryce, Julia G

PI Name:	Bryce, Julia G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/24/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2107214	CFDA #: 47.079	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UALCBJ - Leitzel Center-Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**18,254.00**	**18,254.00**	**0.00**	**8,144.34**	**0.00**	**10,109.66**	**10,109.66**
*****Total Expenditures**	**299,807.00**	**299,807.00**	**3,508.76**	**146,378.58**	**0.00**	**153,428.42**	**153,428.42**
Revenue							
530000 Federal Programs	0.00	0.00	3,508.76	146,378.58	0.00	(146,378.58)	(146,378.58)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,508.76**	**146,378.58**	**0.00**	**(146,378.58)**	**(146,378.58)**
*****Total Revenue**	**0.00**	**0.00**	**3,508.76**	**146,378.58**	**0.00**	**(146,378.58)**	**(146,378.58)**

Grant: 147A96 - IRES Track 1: International Co Status: Active Type: Grant
Fund: 147A96 - IRES Track 1: International Co FMGR: Bryce, Julia G

PI Name:	Bryce, Julia G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/24/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2107214	CFDA #: 47.079	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147A97 - Archaic Strategies in Northern Status: Closing - Final Financial Rev Type: Grant
Fund: 147A97 - Archaic Strategies in Northern FMGR: Harrison-Buck, Eleanor

PI Name:	Harrison-Buck, Eleanor		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/04/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2120535	CFDA #: 47.075	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UCANTH		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCANEH - PI Eleanor Harrison-Buck

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7102	Foreign Travel	0.00	11,400.00	0.00	0.00	0.00	0.00	11,400.00
710200	Foreign Travel	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	396.21	0.00	(396.21)	(396.21)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	9.78	0.00	(9.78)	(9.78)
710F00	Foreign Travel	0.00	0.00	67.46	9,072.14	0.00	(9,072.14)	(9,072.14)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,119.13	0.00	(1,119.13)	(1,119.13)
***Total: Travel**		**11,400.00**	**11,400.00**	**67.46**	**10,597.26**	**0.00**	**802.74**	**802.74**
711000	Purchasing Cards	0.00	0.00	0.00	802.74	0.00	(802.74)	(802.74)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**802.74**	**0.00**	**(802.74)**	**(802.74)**
****Total Direct Cost Expenditures**		**11,400.00**	**11,400.00**	**67.46**	**11,400.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	2,964.00	2,964.00	17.54	2,964.01	0.00	(0.01)	(0.01)
***Total: Indirect Costs**		**2,964.00**	**2,964.00**	**17.54**	**2,964.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**2,964.00**	**2,964.00**	**17.54**	**2,964.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**14,364.00**	**14,364.00**	**85.00**	**14,364.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
530000	Federal Programs	0.00	0.00	85.00	14,364.01	0.00	(14,364.01)	(14,364.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**85.00**	**14,364.01**	**0.00**	**(14,364.01)**	**(14,364.01)**
*****Total Revenue**		**0.00**	**0.00**	**85.00**	**14,364.01**	**0.00**	**(14,364.01)**	**(14,364.01)**

Grant: 147A98 - Plastic Spiraling in River Net Status: Active Type: Grant
Fund: 147A98 - Plastic Spiraling in River Net FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/24/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2113333	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,845.77	0.00	(8,845.77)	(8,845.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	119,194.00	119,194.00	0.00	0.00	0.00	119,194.00	119,194.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	28,601.04	0.00	(28,601.04)	(28,601.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	42,280.56	0.00	(42,280.56)	(42,280.56)
613NZ0	Grad Unallocated Budget (Bud Only)	56,211.00	56,211.00	0.00	0.00	0.00	56,211.00	56,211.00
615F10	PAT	0.00	0.00	1,725.22	57,718.70	997.11	(58,715.81)	(58,715.81)
61CPHX	Part Time Hourly	0.00	0.00	0.00	832.50	0.00	(832.50)	(832.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	90.63	0.00	(90.63)	(90.63)
61SNSH	Student Labor	0.00	0.00	0.00	14,183.00	0.00	(14,183.00)	(14,183.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: Personnel**		**183,405.00**	**183,405.00**	**1,725.22**	**152,552.20**	**997.11**	**29,855.69**	**29,855.69**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,969.83	0.00	(2,969.83)	(2,969.83)
65YF10	Full Fringe Benefit Distr Expe	47,770.00	47,770.00	646.99	20,710.24	373.92	26,685.84	26,685.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	67.44	0.00	(67.44)	(67.44)
***Total: Fringe Benefits**		**47,770.00**	**47,770.00**	**646.99**	**23,747.51**	**373.92**	**23,648.57**	**23,648.57**
710	Travel	13,700.00	13,700.00	0.00	0.00	0.00	13,700.00	13,700.00
710D00	Domestic Travel NH	0.00	0.00	0.00	892.75	0.00	(892.75)	(892.75)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,629.26	0.00	(1,629.26)	(1,629.26)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,576.99	0.00	(1,576.99)	(1,576.99)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,274.40	0.00	(1,274.40)	(1,274.40)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	49.77	0.00	(49.77)	(49.77)
710F00	Foreign Travel	0.00	0.00	0.00	4,588.56	0.00	(4,588.56)	(4,588.56)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	67.16	0.00	(67.16)	(67.16)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	3,558.27	0.00	(3,558.27)	(3,558.27)
710T15	Team Travel - Other Transp Costs	0.00	0.00	0.00	239.06	0.00	(239.06)	(239.06)
***Total: Travel**		**13,700.00**	**13,700.00**	**0.00**	**13,876.22**	**0.00**	**(176.22)**	**(176.22)**
711000	Purchasing Cards	0.00	0.00	0.00	22.54	0.00	(22.54)	(22.54)
711100	Supplies-General	0.00	0.00	0.00	772.84	0.00	(772.84)	(772.84)
7112	Research Supplies	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00

Grant: 147A98 - Plastic Spiraling in River Net Status: Active Type: Grant
Fund: 147A98 - Plastic Spiraling in River Net FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/24/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2113333	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200	Research Supplies	0.00	0.00	0.00	10,336.05	0.00	(10,336.05)	(10,336.05)
714000	Postage-General	0.00	0.00	0.00	48.65	0.00	(48.65)	(48.65)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
714030	Postage-Express Mail	0.00	0.00	0.00	51.58	0.00	(51.58)	(51.58)
717200	Other Professional Services-General	0.00	0.00	0.00	52,729.01	0.00	(52,729.01)	(52,729.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	144.23	0.00	(144.23)	(144.23)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	72.95	0.00	(72.95)	(72.95)
***Total: Supplies**		**14,700.00**	**14,700.00**	**0.00**	**64,191.50**	**0.00**	**(49,491.50)**	**(49,491.50)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	34,403.00	34,403.00	0.00	0.00	0.00	34,403.00	34,403.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,638.50	0.00	(19,638.50)	(19,638.50)
***Total: Tuition**		**34,403.00**	**34,403.00**	**0.00**	**24,198.50**	**0.00**	**10,204.50**	**10,204.50**
****Total Direct Cost Expenditures**		**293,978.00**	**293,978.00**	**2,372.21**	**278,565.93**	**1,371.03**	**14,041.04**	**14,041.04**
760300	F&A Expenditures	135,922.00	135,922.00	1,269.12	133,534.65	0.00	2,387.35	2,387.35
***Total: Indirect Costs**		**135,922.00**	**135,922.00**	**1,269.12**	**133,534.65**	**0.00**	**2,387.35**	**2,387.35**
****Total Indirect Cost Expenditures**		**135,922.00**	**135,922.00**	**1,269.12**	**133,534.65**	**0.00**	**2,387.35**	**2,387.35**
*****Total Expenditures**		**429,900.00**	**429,900.00**	**3,641.33**	**412,100.58**	**1,371.03**	**16,428.39**	**16,428.39**
Revenue								
530000	Federal Programs	0.00	0.00	3,641.33	412,100.58	0.00	(412,100.58)	(412,100.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,641.33**	**412,100.58**	**0.00**	**(412,100.58)**	**(412,100.58)**
*****Total Revenue**		**0.00**	**0.00**	**3,641.33**	**412,100.58**	**0.00**	**(412,100.58)**	**(412,100.58)**

Grant: 147A98 - Plastic Spiraling in River Net Status: Active Type: Grant
Fund: 147A98 - Plastic Spiraling in River Net FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/24/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2113333	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZCXWW - PI Wilfred Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	(14.75)	0.00	14.75	14.75
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**(14.75)**	**0.00**	**14.75**	**14.75**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(14.75)**	**0.00**	**14.75**	**14.75**
760300 F&A Expenditures	0.00	0.00	0.00	(7.74)	0.00	7.74	7.74
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**(7.74)**	**0.00**	**7.74**	**7.74**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(7.74)**	**0.00**	**7.74**	**7.74**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(22.49)**	**0.00**	**22.49**	**22.49**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(22.49)	0.00	22.49	22.49
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(22.49)**	**0.00**	**22.49**	**22.49**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(22.49)**	**0.00**	**22.49**	**22.49**

Grant: 147A98 - Plastic Spiraling in River Net Status: Active Type: Grant
Fund: 147A98 - Plastic Spiraling in River Net FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/24/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2113333	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147B02 - Collaborative Research: Minera Status: Active Type: Grant
Fund: 147B02 - Collaborative Research: Minera FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/12/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2103114	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,954.12	0.00	(15,954.12)	(15,954.12)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	30,264.00	0.00	(30,264.00)	(30,264.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	43,284.16	0.00	(43,284.16)	(43,284.16)
613NZ0	Grad Unallocated Budget (Bud Only)	112,805.00	112,805.00	0.00	0.00	0.00	112,805.00	112,805.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,772.00	10,772.00	0.00	0.00	0.00	10,772.00	10,772.00
***Total: Personnel**		**123,577.00**	**123,577.00**	**0.00**	**89,502.28**	**0.00**	**34,074.72**	**34,074.72**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,612.19	0.00	(3,612.19)	(3,612.19)
65YF10	Full Fringe Benefit Distr Expe	4,527.00	4,527.00	0.00	0.00	0.00	4,527.00	4,527.00
***Total: Fringe Benefits**		**4,527.00**	**4,527.00**	**0.00**	**3,612.19**	**0.00**	**914.81**	**914.81**
7112	Research Supplies	9,991.00	9,991.00	0.00	0.00	0.00	9,991.00	9,991.00
711200	Research Supplies	0.00	0.00	0.00	2,237.52	0.00	(2,237.52)	(2,237.52)
714000	Postage-General	0.00	0.00	0.00	14.30	0.00	(14.30)	(14.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00	480.50	0.00	(480.50)	(480.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
***Total: Supplies**		**9,991.00**	**9,991.00**	**0.00**	**3,034.32**	**0.00**	**6,956.68**	**6,956.68**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	52,167.00	52,167.00	0.00	0.00	0.00	52,167.00	52,167.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,517.00	0.00	(25,517.00)	(25,517.00)
***Total: Tuition**		**52,167.00**	**52,167.00**	**0.00**	**30,077.00**	**0.00**	**22,090.00**	**22,090.00**
****Total Direct Cost Expenditures**		**190,262.00**	**190,262.00**	**0.00**	**126,225.79**	**0.00**	**64,036.21**	**64,036.21**
760300	F&A Expenditures	69,738.00	69,738.00	0.00	51,099.63	0.00	18,638.37	18,638.37
***Total: Indirect Costs**		**69,738.00**	**69,738.00**	**0.00**	**51,099.63**	**0.00**	**18,638.37**	**18,638.37**
****Total Indirect Cost Expenditures**		**69,738.00**	**69,738.00**	**0.00**	**51,099.63**	**0.00**	**18,638.37**	**18,638.37**
*****Total Expenditures**		**260,000.00**	**260,000.00**	**0.00**	**177,325.42**	**0.00**	**82,674.58**	**82,674.58**

Revenue

Grant: 147B02 - Collaborative Research: Minera Status: Active Type: Grant
Fund: 147B02 - Collaborative Research: Minera FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/12/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2103114	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	177,325.42	0.00	(177,325.42)	(177,325.42)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**177,325.42**	**0.00**	**(177,325.42)**	**(177,325.42)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**177,325.42**	**0.00**	**(177,325.42)**	**(177,325.42)**

Grant: 147B04 - Collaborative Research: Solar Status: Active Type: Grant
Fund: 147B04 - Collaborative Research: Solar FMGR: Li, Gonghu

PI Name:	Li, Gonghu		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/05/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2102655	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 1/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCHEM - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant: 147B04 - Collaborative Research: Solar Status: Active Type: Grant
Fund: 147B04 - Collaborative Research: Solar FMGR: Li, Gonghu

PI Name:	Li, Gonghu		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/05/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2102655	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 1/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCHGL - PI Gonghu Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	52,440.41	0.00	(52,440.41)	(52,440.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,729.00	40,729.00	0.00	0.00	0.00	40,729.00	40,729.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	31,300.93	0.00	(31,300.93)	(31,300.93)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,311.97	0.00	(23,311.97)	(23,311.97)
613NZ0	Grad Unallocated Budget (Bud Only)	81,586.00	81,586.00	0.00	0.00	0.00	81,586.00	81,586.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,883.76	0.00	(4,883.76)	(4,883.76)
***Total: Personnel**		**122,315.00**	**122,315.00**	**0.00**	**111,937.07**	**0.00**	**10,377.93**	**10,377.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,654.69	0.00	(6,654.69)	(6,654.69)
65YF10	Full Fringe Benefit Distr Expe	5,972.00	5,972.00	0.00	0.00	0.00	5,972.00	5,972.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	395.58	0.00	(395.58)	(395.58)
***Total: Fringe Benefits**		**5,972.00**	**5,972.00**	**0.00**	**7,050.27**	**0.00**	**(1,078.27)**	**(1,078.27)**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,911.16	0.00	(2,911.16)	(2,911.16)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	391.43	0.00	(391.43)	(391.43)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	507.50	0.00	(507.50)	(507.50)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	412.22	0.00	(412.22)	(412.22)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	448.50	0.00	(448.50)	(448.50)
***Total: Travel**		**7,500.00**	**7,500.00**	**0.00**	**4,775.81**	**0.00**	**2,724.19**	**2,724.19**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	97.63	0.00	(97.63)	(97.63)
7112	Research Supplies	20,167.00	20,167.00	0.00	0.00	0.00	20,167.00	20,167.00
711200	Research Supplies	0.00	0.00	0.00	17,864.58	4,381.69	(22,246.27)	(22,246.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	91.88	0.00	(91.88)	(91.88)
717200	Other Professional Services-General	0.00	0.00	0.00	2,594.16	0.00	(2,594.16)	(2,594.16)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	264.60	0.00	(264.60)	(264.60)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	7,515.59	0.00	(7,515.59)	(7,515.59)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	632.14	0.00	(632.14)	(632.14)
***Total: Supplies**		**20,167.00**	**20,167.00**	**0.00**	**29,060.58**	**4,381.69**	**(13,275.27)**	**(13,275.27)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,990.00	0.00	(3,990.00)	(3,990.00)

Grant: 147B04 - Collaborative Research: Solar Status: Active Type: Grant
Fund: 147B04 - Collaborative Research: Solar FMGR: Li, Gonghu

PI Name:	Li, Gonghu		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/05/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2102655	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 1/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCHGL - PI Gonghu Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100	Assistantships	9,004.00	9,004.00	0.00	0.00	0.00	9,004.00	9,004.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,499.50	0.00	(4,499.50)	(4,499.50)
***Total: Tuition**		**9,004.00**	**9,004.00**	**0.00**	**8,489.50**	**0.00**	**514.50**	**514.50**
****Total Direct Cost Expenditures**		**164,958.00**	**164,958.00**	**0.00**	**161,313.23**	**4,381.69**	**(736.92)**	**(736.92)**
760300	F&A Expenditures	78,757.00	78,757.00	0.00	77,175.93	0.00	1,581.07	1,581.07
***Total: Indirect Costs**		**78,757.00**	**78,757.00**	**0.00**	**77,175.93**	**0.00**	**1,581.07**	**1,581.07**
****Total Indirect Cost Expenditures**		**78,757.00**	**78,757.00**	**0.00**	**77,175.93**	**0.00**	**1,581.07**	**1,581.07**
*****Total Expenditures**		**243,715.00**	**243,715.00**	**0.00**	**238,489.16**	**4,381.69**	**844.15**	**844.15**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	238,489.16	0.00	(238,489.16)	(238,489.16)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**238,489.16**	**0.00**	**(238,489.16)**	**(238,489.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**238,489.16**	**0.00**	**(238,489.16)**	**(238,489.16)**

Grant: 147B04 - Collaborative Research: Solar Status: Active Type: Grant
Fund: 147B91 - Collaborative Research: Solar FMGR: Li, Gonghu

PI Name:	Li, Gonghu		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2102655	CFDA #: 47.049	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 1/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCHGL - PI Gonghu Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,560.64	0.00	(24,560.64)	(24,560.64)
613NZ0	Grad Unallocated Budget (Bud Only)	15,416.00	15,416.00	0.00	0.00	0.00	15,416.00	15,416.00
***Total: Personnel**		**15,416.00**	**15,416.00**	**0.00**	**24,560.64**	**0.00**	**(9,144.64)**	**(9,144.64)**
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	923.76	0.00	(923.76)	(923.76)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	447.83	0.00	(447.83)	(447.83)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	448.84	0.00	(448.84)	(448.84)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
***Total: Travel**		**3,500.00**	**3,500.00**	**0.00**	**7,020.43**	**0.00**	**(3,520.43)**	**(3,520.43)**
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	75.21	0.00	(75.21)	(75.21)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: Supplies**		**12,500.00**	**12,500.00**	**0.00**	**75.21**	**0.00**	**12,424.79**	**12,424.79**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	2,498.00	2,498.00	0.00	0.00	0.00	2,498.00	2,498.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,055.00	0.00	(1,055.00)	(1,055.00)
***Total: Tuition**		**2,498.00**	**2,498.00**	**0.00**	**2,195.00**	**0.00**	**303.00**	**303.00**
****Total Direct Cost Expenditures**		**33,914.00**	**33,914.00**	**0.00**	**33,851.28**	**0.00**	**62.72**	**62.72**
760300	F&A Expenditures	8,168.00	8,168.00	0.00	8,230.72	0.00	(62.72)	(62.72)
***Total: Indirect Costs**		**8,168.00**	**8,168.00**	**0.00**	**8,230.72**	**0.00**	**(62.72)**	**(62.72)**
****Total Indirect Cost Expenditures**		**8,168.00**	**8,168.00**	**0.00**	**8,230.72**	**0.00**	**(62.72)**	**(62.72)**
*****Total Expenditures**		**42,082.00**	**42,082.00**	**0.00**	**42,082.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	42,082.00	0.00	(42,082.00)	(42,082.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**42,082.00**	**0.00**	**(42,082.00)**	**(42,082.00)**

Grant: 147B04 - Collaborative Research: Solar Status: Active Type: Grant
Fund: 147B91 - Collaborative Research: Solar FMGR: Li, Gonghu

PI Name:	Li, Gonghu		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2102655	CFDA #: 47.049	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 1/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**42,082.00**	**0.00**	**(42,082.00)**	**(42,082.00)**

Grant: 147B05 - EAGER: SAI-E: Collaborative Re Status: Active Type: Grant
Fund: 147B05 - EAGER: SAI-E: Collaborative Re FMGR: Ghayoomi, Majid

PI Name:	Ghayoomi, Majid		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/21/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2121585	CFDA #: 47.075	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEMG - PI Majid Ghayoomi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,015.28	0.00	(13,015.28)	(13,015.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,662.00	9,662.00	0.00	0.00	0.00	9,662.00	9,662.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,114.18	0.00	(12,114.18)	(12,114.18)
613N30	Graduate Research Assistant	0.00	0.00	1,358.00	30,021.48	543.20	(30,564.68)	(30,564.68)
613NZ0	Grad Unallocated Budget (Bud Only)	42,558.00	42,558.00	0.00	0.00	0.00	42,558.00	42,558.00
***Total: Personnel**		**52,220.00**	**52,220.00**	**1,358.00**	**55,150.94**	**543.20**	**(3,474.14)**	**(3,474.14)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,973.85	0.00	(1,973.85)	(1,973.85)
65YF10	Full Fringe Benefit Distr Expe	2,373.00	2,373.00	0.00	0.00	0.00	2,373.00	2,373.00
***Total: Fringe Benefits**		**2,373.00**	**2,373.00**	**0.00**	**1,973.85**	**0.00**	**399.15**	**399.15**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	588.40	0.00	(588.40)	(588.40)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	225.40	0.00	(225.40)	(225.40)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	842.64	0.00	(842.64)	(842.64)
***Total: Travel**		**1,500.00**	**1,500.00**	**0.00**	**1,931.44**	**0.00**	**(431.44)**	**(431.44)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	904.85	0.00	(904.85)	(904.85)
711160	Supplies-Books	0.00	0.00	0.00	74.98	0.00	(74.98)	(74.98)
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Supplies**		**1,500.00**	**1,500.00**	**0.00**	**979.83**	**0.00**	**520.17**	**520.17**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,872.80	0.00	(2,872.80)	(2,872.80)
721100	Assistantships	12,188.00	12,188.00	0.00	0.00	0.00	12,188.00	12,188.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,466.48	0.00	(4,466.48)	(4,466.48)
***Total: Tuition**		**12,188.00**	**12,188.00**	**0.00**	**7,339.28**	**0.00**	**4,848.72**	**4,848.72**
****Total Direct Cost Expenditures**		**69,781.00**	**69,781.00**	**1,358.00**	**67,375.34**	**543.20**	**1,862.46**	**1,862.46**
760300	F&A Expenditures	30,078.00	30,078.00	726.52	32,031.15	0.00	(1,953.15)	(1,953.15)
***Total: Indirect Costs**		**30,078.00**	**30,078.00**	**726.52**	**32,031.15**	**0.00**	**(1,953.15)**	**(1,953.15)**
****Total Indirect Cost Expenditures**		**30,078.00**	**30,078.00**	**726.52**	**32,031.15**	**0.00**	**(1,953.15)**	**(1,953.15)**

Grant: 147B05 - EAGER: SAI-E: Collaborative Re Status: Active Type: Grant
Fund: 147B05 - EAGER: SAI-E: Collaborative Re FMGR: Ghayoomi, Majid

PI Name:	Ghayoomi, Majid		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/21/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2121585	CFDA #: 47.075	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**99,859.00**	**99,859.00**	**2,084.52**	**99,406.49**	**543.20**	**(90.69)**	**(90.69)**
Revenue							
530000 Federal Programs	0.00	0.00	2,084.52	99,406.49	0.00	(99,406.49)	(99,406.49)
***Total: Sponsored Programs**	**0.00**	**0.00**	**2,084.52**	**99,406.49**	**0.00**	**(99,406.49)**	**(99,406.49)**
*****Total Revenue**	**0.00**	**0.00**	**2,084.52**	**99,406.49**	**0.00**	**(99,406.49)**	**(99,406.49)**

Grant: 147B06 - Collaborative Research: The Si Status: Active Type: Grant
Fund: 147B06 - Collaborative Research: The Si FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/07/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2112441	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/15/21 - 7/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	93,239.28	0.00	(93,239.28)	(93,239.28)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	30,015.44	0.00	(30,015.44)	(30,015.44)
613N30	Graduate Research Assistant	0.00	0.00	4,925.28	104,285.00	25,857.72	(130,142.72)	(130,142.72)
613NZ0	Grad Unallocated Budget (Bud Only)	115,174.00	115,174.00	0.00	0.00	0.00	115,174.00	115,174.00
615F10	PAT	0.00	0.00	2,805.82	48,259.77	0.00	(48,259.77)	(48,259.77)
615NZ0	PAT Unallocated Budget (Bud Only)	117,683.00	117,683.00	0.00	0.00	0.00	117,683.00	117,683.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	57,305.00	57,305.00	0.00	0.00	0.00	57,305.00	57,305.00
61CPHX	Part Time Hourly	0.00	0.00	1,732.92	12,819.02	0.00	(12,819.02)	(12,819.02)
***Total: Personnel**		**290,162.00**	**290,162.00**	**9,464.02**	**288,618.51**	**25,857.72**	**(24,314.23)**	**(24,314.23)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9,756.58	0.00	(9,756.58)	(9,756.58)
65YF10	Full Fringe Benefit Distr Expe	47,648.00	47,648.00	1,052.19	17,244.53	0.00	30,403.47	30,403.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	136.90	1,021.69	0.00	(1,021.69)	(1,021.69)
***Total: Fringe Benefits**		**47,648.00**	**47,648.00**	**1,189.09**	**28,022.80**	**0.00**	**19,625.20**	**19,625.20**
710	Travel	44,800.00	44,800.00	0.00	0.00	0.00	44,800.00	44,800.00
710D00	Domestic Travel NH	0.00	0.00	0.00	378.70	0.00	(378.70)	(378.70)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	103.18	103.18	0.00	(103.18)	(103.18)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	1,578.39	4,208.80	0.00	(4,208.80)	(4,208.80)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	4,283.39	0.00	(4,283.39)	(4,283.39)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,866.67	0.00	(5,866.67)	(5,866.67)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	2,479.21	0.00	(2,479.21)	(2,479.21)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	3,157.46	0.00	(3,157.46)	(3,157.46)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,508.22	0.00	(1,508.22)	(1,508.22)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,094.25	0.00	(1,094.25)	(1,094.25)
***Total: Travel**		**44,800.00**	**44,800.00**	**1,681.57**	**23,079.88**	**0.00**	**21,720.12**	**21,720.12**
7112	Research Supplies	29,612.00	29,612.00	0.00	0.00	0.00	29,612.00	29,612.00
711200	Research Supplies	0.00	0.00	0.00	22,159.71	0.00	(22,159.71)	(22,159.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	25.59	0.00	(25.59)	(25.59)
716120	Rentals-Property or Room	0.00	0.00	0.00	14,653.87	0.00	(14,653.87)	(14,653.87)
716122	Rental off site research facilities	0.00	0.00	736.13	24,018.68	14,477.16	(38,495.84)	(38,495.84)

Grant: 147B06 - Collaborative Research: The Si Status: Active Type: Grant
Fund: 147B06 - Collaborative Research: The Si FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/07/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2112441	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/15/21 - 7/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214	Oth Prof Ser-ServProvAgmt gt $9,999	50,715.00	50,715.00	0.00	0.00	0.00	50,715.00	50,715.00
718000	Telecom-General	0.00	0.00	0.00	3,778.13	0.00	(3,778.13)	(3,778.13)
718008	Telecom-Internet Services	0.00	0.00	0.00	181.11	0.00	(181.11)	(181.11)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,436.00	0.00	(1,436.00)	(1,436.00)
***Total: Supplies**		**80,327.00**	**80,327.00**	**736.13**	**66,602.09**	**14,477.16**	**(752.25)**	**(752.25)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100	Assistantships	52,167.00	52,167.00	0.00	0.00	0.00	52,167.00	52,167.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,181.00	0.00	(16,181.00)	(16,181.00)
***Total: Tuition**		**52,167.00**	**52,167.00**	**0.00**	**23,021.00**	**0.00**	**29,146.00**	**29,146.00**
****Total Direct Cost Expenditures**		**515,104.00**	**515,104.00**	**13,070.81**	**429,344.28**	**40,334.88**	**45,424.84**	**45,424.84**
760300	F&A Expenditures	215,534.00	215,534.00	6,599.04	200,663.92	0.00	14,870.08	14,870.08
***Total: Indirect Costs**		**215,534.00**	**215,534.00**	**6,599.04**	**200,663.92**	**0.00**	**14,870.08**	**14,870.08**
****Total Indirect Cost Expenditures**		**215,534.00**	**215,534.00**	**6,599.04**	**200,663.92**	**0.00**	**14,870.08**	**14,870.08**
*****Total Expenditures**		**730,638.00**	**730,638.00**	**19,669.85**	**630,008.20**	**40,334.88**	**60,294.92**	**60,294.92**
Revenue								
530000	Federal Programs	0.00	0.00	19,669.85	630,008.20	0.00	(630,008.20)	(630,008.20)
***Total: Sponsored Programs**		**0.00**	**0.00**	**19,669.85**	**630,008.20**	**0.00**	**(630,008.20)**	**(630,008.20)**
*****Total Revenue**		**0.00**	**0.00**	**19,669.85**	**630,008.20**	**0.00**	**(630,008.20)**	**(630,008.20)**

Grant: 147B07 - What controls the marine refra Status: Active Type: Grant
Fund: 147B07 - What controls the marine refra FMGR: Letscher, Robert T

PI Name:	Letscher, Robert T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/15/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2049590	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/15/21 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPRL - PI Robert Letscher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,133.57	0.00	(24,133.57)	(24,133.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,171.00	35,171.00	0.00	0.00	0.00	35,171.00	35,171.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	28,853.24	0.00	(28,853.24)	(28,853.24)
613N30	Graduate Research Assistant	0.00	0.00	2,462.64	53,454.20	12,928.86	(66,383.06)	(66,383.06)
613NZ0	Grad Unallocated Budget (Bud Only)	112,809.00	112,809.00	0.00	0.00	0.00	112,809.00	112,809.00
615F10	PAT	0.00	0.00	0.00	19,328.82	0.00	(19,328.82)	(19,328.82)
615NZ0	PAT Unallocated Budget (Bud Only)	19,602.00	19,602.00	0.00	0.00	0.00	19,602.00	19,602.00
***Total: Personnel**		**167,582.00**	**167,582.00**	**2,462.64**	**125,769.83**	**12,928.86**	**28,883.31**	**28,883.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,158.18	0.00	(4,158.18)	(4,158.18)
65YF10	Full Fringe Benefit Distr Expe	15,089.00	15,089.00	0.00	6,856.06	0.00	8,232.94	8,232.94
***Total: Fringe Benefits**		**15,089.00**	**15,089.00**	**0.00**	**11,014.24**	**0.00**	**4,074.76**	**4,074.76**
710	Travel	12,635.00	12,635.00	0.00	0.00	0.00	12,635.00	12,635.00
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	3,687.59	0.00	(3,687.59)	(3,687.59)
***Total: Travel**		**12,635.00**	**12,635.00**	**0.00**	**3,687.59**	**0.00**	**8,947.41**	**8,947.41**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,030.75	0.00	(2,030.75)	(2,030.75)
7112	Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
711200	Research Supplies	0.00	0.00	0.00	467.60	0.00	(467.60)	(467.60)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
***Total: Supplies**		**13,500.00**	**13,500.00**	**0.00**	**2,658.35**	**0.00**	**10,841.65**	**10,841.65**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100	Assistantships	53,028.00	53,028.00	0.00	0.00	0.00	53,028.00	53,028.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	27,089.00	0.00	(27,089.00)	(27,089.00)
***Total: Tuition**		**53,028.00**	**53,028.00**	**0.00**	**32,789.00**	**0.00**	**20,239.00**	**20,239.00**
722200	Participant Support	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
***Total: Participant Support**		**3,600.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**3,600.00**	**3,600.00**
****Total Direct Cost Expenditures**		**265,434.00**	**265,434.00**	**2,462.64**	**175,919.01**	**12,928.86**	**76,586.13**	**76,586.13**
760300	F&A Expenditures	105,673.00	105,673.00	1,317.52	75,944.97	0.00	29,728.03	29,728.03

Grant: 147B07 - What controls the marine refra Status: Active Type: Grant
Fund: 147B07 - What controls the marine refra FMGR: Letscher, Robert T

PI Name:	Letscher, Robert T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/15/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2049590	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/15/21 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPRL - PI Robert Letscher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**105,673.00**	**105,673.00**	**1,317.52**	**75,944.97**	**0.00**	**29,728.03**	**29,728.03**
****Total Indirect Cost Expenditures**	**105,673.00**	**105,673.00**	**1,317.52**	**75,944.97**	**0.00**	**29,728.03**	**29,728.03**
*****Total Expenditures**	**371,107.00**	**371,107.00**	**3,780.16**	**251,863.98**	**12,928.86**	**106,314.16**	**106,314.16**
Revenue							
530000 Federal Programs	0.00	0.00	3,780.16	251,863.98	0.00	(251,863.98)	(251,863.98)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,780.16**	**251,863.98**	**0.00**	**(251,863.98)**	**(251,863.98)**
*****Total Revenue**	**0.00**	**0.00**	**3,780.16**	**251,863.98**	**0.00**	**(251,863.98)**	**(251,863.98)**

Grant: 147B08 - Belmont Forum Collaborative: A Status: Active Type: Grant
Fund: 147B08 - Belmont Forum Collaborative: A FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/15/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2129383	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/15/21 - 7/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,591.59	0.00	(26,591.59)	(26,591.59)
611F60	Faculty NTT Research	0.00	0.00	0.00	62,847.02	0.00	(62,847.02)	(62,847.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	125,454.00	125,454.00	0.00	0.00	0.00	125,454.00	125,454.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	6,325.80	0.00	(6,325.80)	(6,325.80)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
613N30	Graduate Research Assistant	0.00	0.00	2,462.64	33,785.63	12,928.86	(46,714.49)	(46,714.49)
613NZ0	Grad Unallocated Budget (Bud Only)	96,432.00	96,432.00	0.00	0.00	0.00	96,432.00	96,432.00
615F10	PAT	0.00	0.00	312.76	11,265.48	109.46	(11,374.94)	(11,374.94)
615NZ0	PAT Unallocated Budget (Bud Only)	25,042.00	25,042.00	0.00	0.00	0.00	25,042.00	25,042.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	21.71	0.00	(21.71)	(21.71)
617F10	Operating Staff	0.00	0.00	452.26	5,681.60	135.57	(5,817.17)	(5,817.17)
***Total: Personnel**		**246,928.00**	**246,928.00**	**3,227.66**	**147,268.83**	**13,173.89**	**86,485.28**	**86,485.28**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,151.16	0.00	(2,151.16)	(2,151.16)
65YF10	Full Fringe Benefit Distr Expe	47,942.00	47,942.00	286.89	28,443.26	91.89	19,406.85	19,406.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	487.59	0.00	(487.59)	(487.59)
***Total: Fringe Benefits**		**47,942.00**	**47,942.00**	**286.89**	**31,082.01**	**91.89**	**16,768.10**	**16,768.10**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,512.64	0.00	(5,512.64)	(5,512.64)
710F00	Foreign Travel	0.00	0.00	0.00	1,045.30	0.00	(1,045.30)	(1,045.30)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	324.24	0.00	(324.24)	(324.24)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	84.75	0.00	(84.75)	(84.75)
***Total: Travel**		**1,500.00**	**1,500.00**	**0.00**	**6,966.93**	**0.00**	**(5,466.93)**	**(5,466.93)**
711200	Research Supplies	0.00	0.00	0.00	518.39	0.00	(518.39)	(518.39)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**518.39**	**0.00**	**(518.39)**	**(518.39)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	52,157.00	52,157.00	0.00	0.00	0.00	52,157.00	52,157.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,422.00	0.00	(15,422.00)	(15,422.00)
***Total: Tuition**		**52,157.00**	**52,157.00**	**0.00**	**18,842.00**	**0.00**	**33,315.00**	**33,315.00**

Grant: 147B08 - Belmont Forum Collaborative: A Status: Active Type: Grant
Fund: 147B08 - Belmont Forum Collaborative: A FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/15/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2129383	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/15/21 - 7/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**348,527.00**	**348,527.00**	**3,514.55**	**204,678.16**	**13,265.78**	**130,583.06**	**130,583.06**
760300 F&A Expenditures	155,597.00	155,597.00	1,880.28	98,225.07	0.00	57,371.93	57,371.93
***Total: Indirect Costs**	**155,597.00**	**155,597.00**	**1,880.28**	**98,225.07**	**0.00**	**57,371.93**	**57,371.93**
****Total Indirect Cost Expenditures**	**155,597.00**	**155,597.00**	**1,880.28**	**98,225.07**	**0.00**	**57,371.93**	**57,371.93**
*****Total Expenditures**	**504,124.00**	**504,124.00**	**5,394.83**	**302,903.23**	**13,265.78**	**187,954.99**	**187,954.99**
Revenue							
530000 Federal Programs	0.00	0.00	5,394.83	302,903.23	0.00	(302,903.23)	(302,903.23)
***Total: Sponsored Programs**	**0.00**	**0.00**	**5,394.83**	**302,903.23**	**0.00**	**(302,903.23)**	**(302,903.23)**
*****Total Revenue**	**0.00**	**0.00**	**5,394.83**	**302,903.23**	**0.00**	**(302,903.23)**	**(302,903.23)**

Grant: 147B09 - Collaborative Research: Digiti Status: Active Type: Grant
Fund: 147B09 - Collaborative Research: Digiti FMGR: Miko, Istvan

PI Name:	Miko, Istvan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/26/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2101891	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/15/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147B09 - Collaborative Research: Digiti Status: Active Type: Grant
Fund: 147B09 - Collaborative Research: Digiti FMGR: Miko, Istvan

PI Name:	Miko, Istvan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/26/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2101891	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/15/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIIM - PI Istvan Miko

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	0.00	199.92	3,601.20	0.00	(3,601.20)	(3,601.20)
61SNSH	Student Labor	0.00	0.00	0.00	19,877.01	0.00	(19,877.01)	(19,877.01)
61SNZ0	Student Labor Unallocated(Bud Only)	71,759.00	71,759.00	0.00	0.00	0.00	71,759.00	71,759.00
***Total: Personnel**		**71,759.00**	**71,759.00**	**199.92**	**23,478.21**	**0.00**	**48,280.79**	**48,280.79**
65YF10	Full Fringe Benefit Distr Expe	1,264.00	1,264.00	74.97	1,350.43	0.00	(86.43)	(86.43)
***Total: Fringe Benefits**		**1,264.00**	**1,264.00**	**74.97**	**1,350.43**	**0.00**	**(86.43)**	**(86.43)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,223.30	0.00	(1,223.30)	(1,223.30)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,228.60	0.00	(1,228.60)	(1,228.60)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	222.08	0.00	(222.08)	(222.08)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,053.22	0.00	(1,053.22)	(1,053.22)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	515.50	0.00	(515.50)	(515.50)
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**4,242.70**	**0.00**	**(2,242.70)**	**(2,242.70)**
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	638.68	0.00	(638.68)	(638.68)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,605.70	0.00	(3,605.70)	(3,605.70)
715027	Noncap equip - NH grants $100-$4999	0.00	0.00	0.00	540.45	0.00	(540.45)	(540.45)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	533.50	0.00	(533.50)	(533.50)
***Total: Supplies**		**3,000.00**	**3,000.00**	**0.00**	**5,318.33**	**0.00**	**(2,318.33)**	**(2,318.33)**
****Total Direct Cost Expenditures**		**78,023.00**	**78,023.00**	**274.89**	**34,389.67**	**0.00**	**43,633.33**	**43,633.33**
760300	F&A Expenditures	39,402.00	39,402.00	138.82	17,366.77	0.00	22,035.23	22,035.23
***Total: Indirect Costs**		**39,402.00**	**39,402.00**	**138.82**	**17,366.77**	**0.00**	**22,035.23**	**22,035.23**
****Total Indirect Cost Expenditures**		**39,402.00**	**39,402.00**	**138.82**	**17,366.77**	**0.00**	**22,035.23**	**22,035.23**
*****Total Expenditures**		**117,425.00**	**117,425.00**	**413.71**	**51,756.44**	**0.00**	**65,668.56**	**65,668.56**
Revenue								
530000	Federal Programs	0.00	0.00	413.71	51,756.44	0.00	(51,756.44)	(51,756.44)
***Total: Sponsored Programs**		**0.00**	**0.00**	**413.71**	**51,756.44**	**0.00**	**(51,756.44)**	**(51,756.44)**

Grant: 147B09 - Collaborative Research: Digiti Status: Active Type: Grant
Fund: 147B09 - Collaborative Research: Digiti FMGR: Miko, Istvan

PI Name:	Miko, Istvan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/26/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2101891	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/15/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIIM - PI Istvan Miko

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**413.71**	**51,756.44**	**0.00**	**(51,756.44)**	**(51,756.44)**

Grant: 147B09 - Collaborative Research: Digiti Status: Active Type: Grant
Fund: 147B09 - Collaborative Research: Digiti FMGR: Miko, Istvan

PI Name:	Miko, Istvan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/26/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2101891	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/15/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIOL - Biological Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	3,798.48	13,794.48	0.00	(13,794.48)	(13,794.48)
61SNSH	Student Labor	0.00	0.00	3,067.50	22,386.50	0.00	(22,386.50)	(22,386.50)
***Total: Personnel**		**0.00**	**0.00**	**6,865.98**	**36,180.98**	**0.00**	**(36,180.98)**	**(36,180.98)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	300.08	1,089.78	0.00	(1,089.78)	(1,089.78)
***Total: Fringe Benefits**		**0.00**	**0.00**	**300.08**	**1,089.78**	**0.00**	**(1,089.78)**	**(1,089.78)**
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
715027	Noncap equip - NH grants $100-$4999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**7,166.06**	**37,270.76**	**0.00**	**(37,270.76)**	**(37,270.76)**
760300	F&A Expenditures	0.00	0.00	3,618.86	18,821.77	0.00	(18,821.77)	(18,821.77)
***Total: Indirect Costs**		**0.00**	**0.00**	**3,618.86**	**18,821.77**	**0.00**	**(18,821.77)**	**(18,821.77)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**3,618.86**	**18,821.77**	**0.00**	**(18,821.77)**	**(18,821.77)**
*****Total Expenditures**		**0.00**	**0.00**	**10,784.92**	**56,092.53**	**0.00**	**(56,092.53)**	**(56,092.53)**
Revenue								
530000	Federal Programs	0.00	0.00	10,784.92	56,092.53	0.00	(56,092.53)	(56,092.53)
***Total: Sponsored Programs**		**0.00**	**0.00**	**10,784.92**	**56,092.53**	**0.00**	**(56,092.53)**	**(56,092.53)**
*****Total Revenue**		**0.00**	**0.00**	**10,784.92**	**56,092.53**	**0.00**	**(56,092.53)**	**(56,092.53)**

Grant: 147B13 - Collaborative Research: NNA Tr Status: Active Type: Grant
Fund: 147B13 - Collaborative Research: NNA Tr FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	YES
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	2127344	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Covid-19	NO
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 8/31/26		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESSS - PI Alexander Shiklomanov

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,932.72	0.00	(20,932.72)	(20,932.72)
611F60	Faculty NTT Research	0.00	0.00	3,247.81	72,563.05	0.00	(72,563.05)	(72,563.05)
613NZ0	Grad Unallocated Budget (Bud Only)	33,022.00	33,022.00	0.00	0.00	0.00	33,022.00	33,022.00
615F10	PAT	0.00	0.00	1,024.98	24,162.41	512.49	(24,674.90)	(24,674.90)
615NZ0	PAT Unallocated Budget (Bud Only)	160,391.00	160,391.00	0.00	0.00	0.00	160,391.00	160,391.00
61SNSH	Student Labor	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
***Total: Personnel**		**193,413.00**	**193,413.00**	**4,272.79**	**118,018.18**	**512.49**	**74,882.33**	**74,882.33**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,642.44	0.00	(1,642.44)	(1,642.44)
65YF10	Full Fringe Benefit Distr Expe	54,601.00	54,601.00	1,602.29	34,864.92	192.19	19,543.89	19,543.89
***Total: Fringe Benefits**		**54,601.00**	**54,601.00**	**1,602.29**	**36,507.36**	**192.19**	**17,901.45**	**17,901.45**
710	Travel	23,488.00	23,488.00	0.00	0.00	0.00	23,488.00	23,488.00
7102	Foreign Travel	0.00	14,983.00	0.00	0.00	0.00	0.00	14,983.00
710200	Foreign Travel	14,983.00	0.00	0.00	0.00	0.00	14,983.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	2,638.87	0.00	(2,638.87)	(2,638.87)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	11,186.47	0.00	(11,186.47)	(11,186.47)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,878.61	0.00	(2,878.61)	(2,878.61)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	311.96	2,034.76	0.00	(2,034.76)	(2,034.76)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	835.32	0.00	(835.32)	(835.32)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	771.15	0.00	(771.15)	(771.15)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	626.50	0.00	(626.50)	(626.50)
710F00	Foreign Travel	21,875.00	21,875.00	0.00	0.00	0.00	21,875.00	21,875.00
***Total: Travel**		**60,346.00**	**60,346.00**	**311.96**	**20,971.68**	**0.00**	**39,374.32**	**39,374.32**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	15,700.00	15,700.00	0.00	0.00	0.00	15,700.00	15,700.00
711200	Research Supplies	31,540.00	31,540.00	0.00	4,475.00	0.00	27,065.00	27,065.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
717000	Consulting-General	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	116.56	0.00	(116.56)	(116.56)
***Total: Supplies**		**55,840.00**	**55,840.00**	**0.00**	**4,661.56**	**0.00**	**51,178.44**	**51,178.44**
721100	Assistantships	26,674.00	26,674.00	0.00	0.00	0.00	26,674.00	26,674.00

Grant: 147B13 - Collaborative Research: NNA Tr Status: Active Type: Grant
Fund: 147B13 - Collaborative Research: NNA Tr FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	YES
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	2127344	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Covid-19	NO
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 8/31/26		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Tuition**	**26,674.00**	**26,674.00**	**0.00**	**0.00**	**0.00**	**26,674.00**	**26,674.00**
****Total Direct Cost Expenditures**	**390,874.00**	**390,874.00**	**6,187.04**	**180,158.78**	**704.68**	**210,010.54**	**210,010.54**
760300 F&A Expenditures	193,302.00	193,302.00	3,310.06	95,062.11	0.00	98,239.89	98,239.89
***Total: Indirect Costs**	**193,302.00**	**193,302.00**	**3,310.06**	**95,062.11**	**0.00**	**98,239.89**	**98,239.89**
****Total Indirect Cost Expenditures**	**193,302.00**	**193,302.00**	**3,310.06**	**95,062.11**	**0.00**	**98,239.89**	**98,239.89**
*****Total Expenditures**	**584,176.00**	**584,176.00**	**9,497.10**	**275,220.89**	**704.68**	**308,250.43**	**308,250.43**
Revenue							
530000 Federal Programs	0.00	0.00	9,497.10	275,220.89	0.00	(275,220.89)	(275,220.89)
***Total: Sponsored Programs**	**0.00**	**0.00**	**9,497.10**	**275,220.89**	**0.00**	**(275,220.89)**	**(275,220.89)**
*****Total Revenue**	**0.00**	**0.00**	**9,497.10**	**275,220.89**	**0.00**	**(275,220.89)**	**(275,220.89)**

Grant: 147B16 - MICA 2021 Status: Active Type: Grant
Fund: 147B16 - MICA 2021 FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/19/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2133897	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSP00 - Space Science Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710F00	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147B16 - MICA 2021 Status: Active Type: Grant
Fund: 147B16 - MICA 2021 FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/19/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2133897	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,030.64	0.00	(22,030.64)	(22,030.64)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	978.89	0.00	(978.89)	(978.89)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,297.56	0.00	(4,297.56)	(4,297.56)
611F60	Faculty NTT Research	0.00	0.00	4,736.51	74,247.64	0.00	(74,247.64)	(74,247.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	135,826.00	135,826.00	0.00	0.00	0.00	135,826.00	135,826.00
611Q90	Post Doc	169,999.00	169,999.00	0.00	0.00	0.00	169,999.00	169,999.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	30,120.87	0.00	(30,120.87)	(30,120.87)
613N30	Graduate Research Assistant	0.00	0.00	3,607.80	38,435.46	18,941.28	(57,376.74)	(57,376.74)
613NZ0	Grad Unallocated Budget (Bud Only)	196,855.00	196,855.00	0.00	0.00	0.00	196,855.00	196,855.00
615F10	PAT	0.00	0.00	2,844.28	207,252.31	0.00	(207,252.31)	(207,252.31)
615NZ0	PAT Unallocated Budget (Bud Only)	140,203.00	140,203.00	0.00	0.00	0.00	140,203.00	140,203.00
61CPHX	Part Time Hourly	0.00	0.00	342.00	27,338.00	0.00	(27,338.00)	(27,338.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,203.25	0.00	(1,203.25)	(1,203.25)
61SNSH	Student Labor	0.00	0.00	246.00	92,618.42	0.00	(92,618.42)	(92,618.42)
61SNZ0	Student Labor Unallocated(Bud Only)	25,920.00	25,920.00	0.00	0.00	0.00	25,920.00	25,920.00
***Total: Personnel**		**668,803.00**	**668,803.00**	**11,776.59**	**498,523.04**	**18,941.28**	**151,338.68**	**151,338.68**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,096.50	0.00	(4,096.50)	(4,096.50)
65YF10	Full Fringe Benefit Distr Expe	153,252.00	153,252.00	2,842.80	101,029.97	0.00	52,222.03	52,222.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	27.02	2,129.83	0.00	(2,129.83)	(2,129.83)
***Total: Fringe Benefits**		**153,252.00**	**153,252.00**	**2,869.82**	**107,256.30**	**0.00**	**45,995.70**	**45,995.70**
710	Travel	30,273.00	30,273.00	0.00	0.00	0.00	30,273.00	30,273.00
7102	Foreign Travel	0.00	41,513.00	0.00	0.00	0.00	0.00	41,513.00
710200	Foreign Travel	41,513.00	0.00	0.00	0.00	0.00	41,513.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	190.00	1,510.00	0.00	(1,510.00)	(1,510.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	415.95	3,716.92	0.00	(3,716.92)	(3,716.92)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	763.78	0.00	(763.78)	(763.78)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,301.31	0.00	(3,301.31)	(3,301.31)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,392.63	0.00	(1,392.63)	(1,392.63)
710F00	Foreign Travel	0.00	0.00	0.00	4,820.84	0.00	(4,820.84)	(4,820.84)

Grant: 147B16 - MICA 2021 Status: Active Type: Grant
Fund: 147B16 - MICA 2021 FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/19/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2133897	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	21,221.53	0.00	(21,221.53)	(21,221.53)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	9,482.32	0.00	(9,482.32)	(9,482.32)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	12,178.28	0.00	(12,178.28)	(12,178.28)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,577.91	0.00	(1,577.91)	(1,577.91)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,295.00	0.00	(1,295.00)	(1,295.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	5,217.05	0.00	(5,217.05)	(5,217.05)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,708.40	0.00	(1,708.40)	(1,708.40)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	4,425.96	0.00	(4,425.96)	(4,425.96)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	2,146.82	0.00	(2,146.82)	(2,146.82)
***Total: Travel**		**71,786.00**	**71,786.00**	**605.95**	**74,788.75**	**0.00**	**(3,002.75)**	**(3,002.75)**
740000	Cap Equipment	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	64.74	0.00	(64.74)	(64.74)
***Total: Equipment**		**50,000.00**	**50,000.00**	**0.00**	**64.74**	**0.00**	**49,935.26**	**49,935.26**
711100	Supplies-General	0.00	0.00	0.00	95.94	0.00	(95.94)	(95.94)
711146	Supplies-Laboratory	0.00	0.00	0.00	496.91	0.00	(496.91)	(496.91)
711178	Supplies- Training	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7112	Research Supplies	76,650.00	76,650.00	0.00	0.00	0.00	76,650.00	76,650.00
711200	Research Supplies	0.00	0.00	0.00	57,228.42	8,865.98	(66,094.40)	(66,094.40)
713010	Printing & Copying-Publications	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5,109.54	0.00	(5,109.54)	(5,109.54)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,260.81	0.00	(2,260.81)	(2,260.81)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	229.56	0.00	(229.56)	(229.56)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	317.67	0.00	(317.67)	(317.67)
716122	Rental off site research facilities	0.00	0.00	0.00	147.66	0.00	(147.66)	(147.66)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
717200	Other Professional Services-General	0.00	0.00	605.19	3,822.68	332.82	(4,155.50)	(4,155.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	17,250.00	17,250.00	0.00	0.00	0.00	17,250.00	17,250.00
717252	Oth Prof Ser-Mail Services	0.00	0.00	0.00	4,346.94	0.00	(4,346.94)	(4,346.94)
718000	Telecom-General	0.00	0.00	0.00	1,482.80	0.00	(1,482.80)	(1,482.80)
718008	Telecom-Internet Services	0.00	0.00	0.00	118.23	0.00	(118.23)	(118.23)

Grant: 147B16 - MICA 2021 Status: Active Type: Grant
Fund: 147B16 - MICA 2021 FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/19/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2133897	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
719100	Membership Dues & Fees	0.00	0.00	0.00	45.24	0.00	(45.24)	(45.24)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
***Total: Supplies**		**93,900.00**	**93,900.00**	**605.19**	**76,322.58**	**9,198.80**	**8,378.62**	**8,378.62**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,610.00	0.00	(3,610.00)	(3,610.00)
721100	Assistantships	61,175.00	61,175.00	0.00	0.00	0.00	61,175.00	61,175.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,640.75	0.00	(16,640.75)	(16,640.75)
***Total: Tuition**		**61,175.00**	**61,175.00**	**0.00**	**20,250.75**	**0.00**	**40,924.25**	**40,924.25**
****Total Direct Cost Expenditures**		**1,098,916.00**	**1,098,916.00**	**15,857.55**	**777,206.16**	**28,140.08**	**293,569.76**	**293,569.76**
760300	F&A Expenditures	521,265.00	521,265.00	8,008.05	382,155.15	0.00	139,109.85	139,109.85
***Total: Indirect Costs**		**521,265.00**	**521,265.00**	**8,008.05**	**382,155.15**	**0.00**	**139,109.85**	**139,109.85**
****Total Indirect Cost Expenditures**		**521,265.00**	**521,265.00**	**8,008.05**	**382,155.15**	**0.00**	**139,109.85**	**139,109.85**
*****Total Expenditures**		**1,620,181.00**	**1,620,181.00**	**23,865.60**	**1,159,361.31**	**28,140.08**	**432,679.61**	**432,679.61**
Revenue								
530000	Federal Programs	0.00	0.00	23,865.60	1,159,361.31	0.00	(1,159,361.31)	(1,159,361.31)
***Total: Sponsored Programs**		**0.00**	**0.00**	**23,865.60**	**1,159,361.31**	**0.00**	**(1,159,361.31)**	**(1,159,361.31)**
*****Total Revenue**		**0.00**	**0.00**	**23,865.60**	**1,159,361.31**	**0.00**	**(1,159,361.31)**	**(1,159,361.31)**

Grant: 147B17 - NRT: Convergent Arctic Researc Status: Active Type: Grant
Fund: 147B17 - NRT: Convergent Arctic Researc FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2125868	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147B17 - NRT: Convergent Arctic Researc Status: Active Type: Grant
Fund: 147B17 - NRT: Convergent Arctic Researc FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2125868	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESLB - PI Elizabeth Burakowski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147B17 - NRT: Convergent Arctic Researc Status: Active Type: Grant
Fund: 147B17 - NRT: Convergent Arctic Researc FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2125868	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESRC - Earth Systems Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147B17 - NRT: Convergent Arctic Researc Status: Active Type: Grant
Fund: 147B17 - NRT: Convergent Arctic Researc FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2125868	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	205.00	1,719.75	102.50	(1,822.25)	(1,822.25)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	76,213.46	0.00	(76,213.46)	(76,213.46)
611F60	Faculty NTT Research	0.00	0.00	2,667.00	79,010.82	1,200.15	(80,210.97)	(80,210.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	309,858.00	309,858.00	0.00	0.00	0.00	309,858.00	309,858.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	737.22	11,205.93	368.61	(11,574.54)	(11,574.54)
615NZ0	PAT Unallocated Budget (Bud Only)	235,355.00	235,355.00	0.00	0.00	0.00	235,355.00	235,355.00
61CPHX	Part Time Hourly	0.00	0.00	2,573.75	107,702.50	0.00	(107,702.50)	(107,702.50)
***Total: Personnel**		**545,213.00**	**545,213.00**	**6,182.97**	**275,852.46**	**1,671.26**	**267,689.28**	**267,689.28**
65YB10	Base Benefit Distr (fica)	0.00	0.00	16.20	6,143.08	8.10	(6,151.18)	(6,151.18)
65YF10	Full Fringe Benefit Distr Expe	177,648.00	177,648.00	1,276.58	31,930.29	588.29	145,129.42	145,129.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	203.32	8,500.90	0.00	(8,500.90)	(8,500.90)
***Total: Fringe Benefits**		**177,648.00**	**177,648.00**	**1,496.10**	**46,574.27**	**596.39**	**130,477.34**	**130,477.34**
710	Travel	161,184.00	161,184.00	0.00	0.00	0.00	161,184.00	161,184.00
710D00	Domestic Travel NH	0.00	0.00	0.00	816.00	0.00	(816.00)	(816.00)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	2,606.40	0.00	(2,606.40)	(2,606.40)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	774.71	0.00	(774.71)	(774.71)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	6,578.49	0.00	(6,578.49)	(6,578.49)
710D50	Domestic Travel Non-NH	0.00	0.00	101.15	7,781.52	0.00	(7,781.52)	(7,781.52)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	374.95	0.00	(374.95)	(374.95)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	60.00	9,914.84	0.00	(9,914.84)	(9,914.84)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,983.49	0.00	(2,983.49)	(2,983.49)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,744.48	0.00	(4,744.48)	(4,744.48)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	2,001.85	0.00	(2,001.85)	(2,001.85)
710F00	Foreign Travel	0.00	0.00	0.00	1,530.65	0.00	(1,530.65)	(1,530.65)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	488.00	0.00	(488.00)	(488.00)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,503.90	0.00	(1,503.90)	(1,503.90)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,023.37	0.00	(1,023.37)	(1,023.37)

Grant: 147B17 - NRT: Convergent Arctic Researc Status: Active Type: Grant
Fund: 147B17 - NRT: Convergent Arctic Researc FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2125868	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	574.44	0.00	(574.44)	(574.44)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,045.58	0.00	(2,045.58)	(2,045.58)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,086.60	0.00	(1,086.60)	(1,086.60)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	607.64	0.00	(607.64)	(607.64)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710T15	Team Travel - Other Transp Costs	0.00	0.00	0.00	803.74	0.00	(803.74)	(803.74)
***Total: Travel**		**161,184.00**	**161,184.00**	**161.15**	**48,710.65**	**0.00**	**112,473.35**	**112,473.35**
711100	Supplies-General	0.00	0.00	381.74	3,381.22	0.00	(3,381.22)	(3,381.22)
711190	Publications cost	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
7112	Research Supplies	17,200.00	17,200.00	0.00	0.00	0.00	17,200.00	17,200.00
711200	Research Supplies	0.00	0.00	168.61	3,536.51	0.00	(3,536.51)	(3,536.51)
713010	Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	809.19	0.00	(809.19)	(809.19)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	10.93	0.00	(10.93)	(10.93)
716100	Rentals & Leases-General	0.00	0.00	0.00	165.47	0.00	(165.47)	(165.47)
717000	Consulting-General	150,000.00	150,000.00	14,454.58	146,326.24	138,947.76	(135,274.00)	(135,274.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200	Other Professional Services-General	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	182,124.00	182,124.00	0.00	0.00	0.00	182,124.00	182,124.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	162.63	162.63	0.00	(162.63)	(162.63)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	240.83	0.00	(240.83)	(240.83)
719Z00	Other Employee Support	0.00	0.00	0.00	230.72	0.00	(230.72)	(230.72)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	54.39	0.00	(54.39)	(54.39)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,085.67	0.00	(1,085.67)	(1,085.67)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	2,769.00	0.00	(2,769.00)	(2,769.00)
***Total: Supplies**		**349,324.00**	**349,324.00**	**15,167.56**	**179,987.80**	**138,947.76**	**30,388.44**	**30,388.44**
722200	Participant Support	0.00	0.00	0.00	(2,067.02)	0.00	2,067.02	2,067.02
722210	Participant Sup-Other	0.00	0.00	0.00	2,586.37	0.00	(2,586.37)	(2,586.37)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**519.35**	**0.00**	**(519.35)**	**(519.35)**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	2,889.00	0.00	(2,889.00)	(2,889.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**2,889.00**	**0.00**	**(2,889.00)**	**(2,889.00)**

Grant: 147B17 - NRT: Convergent Arctic Researc Status: Active Type: Grant
Fund: 147B17 - NRT: Convergent Arctic Researc FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2125868	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**1,233,369.00**	**1,233,369.00**	**23,007.78**	**554,533.53**	**141,215.41**	**537,620.06**	**537,620.06**
760300 F&A Expenditures	654,220.00	654,220.00	12,309.18	293,278.23	0.00	360,941.77	360,941.77
***Total: Indirect Costs**	**654,220.00**	**654,220.00**	**12,309.18**	**293,278.23**	**0.00**	**360,941.77**	**360,941.77**
****Total Indirect Cost Expenditures**	**654,220.00**	**654,220.00**	**12,309.18**	**293,278.23**	**0.00**	**360,941.77**	**360,941.77**
*****Total Expenditures**	**1,887,589.00**	**1,887,589.00**	**35,316.96**	**847,811.76**	**141,215.41**	**898,561.83**	**898,561.83**
Revenue							
530000 Federal Programs	0.00	0.00	35,316.96	847,811.76	0.00	(847,811.76)	(847,811.76)
***Total: Sponsored Programs**	**0.00**	**0.00**	**35,316.96**	**847,811.76**	**0.00**	**(847,811.76)**	**(847,811.76)**
*****Total Revenue**	**0.00**	**0.00**	**35,316.96**	**847,811.76**	**0.00**	**(847,811.76)**	**(847,811.76)**

Grant: 147B17 - NRT: Convergent Arctic Researc Status: Active Type: Grant
Fund: 147B44 - Participant Support FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2022	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	2125868	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/26		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UZESLB - PI Elizabeth Burakowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147B17 - NRT: Convergent Arctic Researc Status: Active Type: Grant
Fund: 147B44 - Participant Support FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2022	IDC Basis Code:		
Sponsor ID:	2125868	CFDA #: 47.076	Term Date:		IDC Rate Code:		
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/21 - 8/31/26		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UZESRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	130,893.65	0.00	(130,893.65)	(130,893.65)
613N30	Graduate Research Assistant	0.00	0.00	5,920.24	209,204.17	36,293.23	(245,497.40)	(245,497.40)
***Total: Personnel**		**0.00**	**0.00**	**5,920.24**	**340,097.82**	**36,293.23**	**(376,391.05)**	**(376,391.05)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10,284.05	0.00	(10,284.05)	(10,284.05)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**10,284.05**	**0.00**	**(10,284.05)**	**(10,284.05)**
710D00	Domestic Travel NH	0.00	0.00	0.00	1,192.53	0.00	(1,192.53)	(1,192.53)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710D10	Domestic Travel NH - Airfare	0.00	0.00	4,022.30	8,295.51	0.00	(8,295.51)	(8,295.51)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	6,227.85	0.00	(6,227.85)	(6,227.85)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,729.98	0.00	(4,729.98)	(4,729.98)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	26,672.69	0.00	(26,672.69)	(26,672.69)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	465.48	0.00	(465.48)	(465.48)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	6,853.87	0.00	(6,853.87)	(6,853.87)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,468.50	0.00	(1,468.50)	(1,468.50)
710F00	Foreign Travel	0.00	0.00	0.00	3,489.16	0.00	(3,489.16)	(3,489.16)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	146.82	0.00	(146.82)	(146.82)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	3,271.08	0.00	(3,271.08)	(3,271.08)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	5,025.00	0.00	(5,025.00)	(5,025.00)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	229.96	1,593.74	0.00	(1,593.74)	(1,593.74)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,758.41	0.00	(1,758.41)	(1,758.41)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	506.00	5,826.17	0.00	(5,826.17)	(5,826.17)
***Total: Travel**		**0.00**	**0.00**	**4,758.26**	**77,987.79**	**0.00**	**(77,987.79)**	**(77,987.79)**
711100	Supplies-General	0.00	0.00	0.00	3,693.24	0.00	(3,693.24)	(3,693.24)
711159	Supplies- Safety & Security	0.00	0.00	0.00	35.92	0.00	(35.92)	(35.92)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	25.52	0.00	(25.52)	(25.52)
716100	Rentals & Leases-General	0.00	0.00	0.00	496.40	0.00	(496.40)	(496.40)
71720C	Other Prof Services - Catering	0.00	0.00	0.00	6,347.50	0.00	(6,347.50)	(6,347.50)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,936.24	0.00	(1,936.24)	(1,936.24)

Grant: 147B17 - NRT: Convergent Arctic Researc Status: Active Type: Grant
Fund: 147B44 - Participant Support FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2022	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	2125868	CFDA #: 47.076	Term Date:		IDC Rate Code:	Approved For Preaward	YES
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	Budget Controls	NSF
FRAGRNT Start/End Date:	9/1/21 - 8/31/26		Rev Account:	530000	Fund Type Level 2 P1	Covid-19	NO
						Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZESRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**13,739.82**	**0.00**	**(13,739.82)**	**(13,739.82)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	15,177.20	0.00	(15,177.20)	(15,177.20)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	86,074.52	0.00	(86,074.52)	(86,074.52)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**101,251.72**	**0.00**	**(101,251.72)**	**(101,251.72)**
722200	Participant Support	1,412,062.00	1,412,062.00	0.00	19,173.55	0.00	1,392,888.45	1,392,888.45
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total: Participant Support**		**1,412,062.00**	**1,412,062.00**	**0.00**	**19,698.55**	**0.00**	**1,392,363.45**	**1,392,363.45**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	1,328.00	0.00	(1,328.00)	(1,328.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,328.00**	**0.00**	**(1,328.00)**	**(1,328.00)**
****Total Direct Cost Expenditures**		**1,412,062.00**	**1,412,062.00**	**10,678.50**	**564,387.75**	**36,293.23**	**811,381.02**	**811,381.02**
*****Total Expenditures**		**1,412,062.00**	**1,412,062.00**	**10,678.50**	**564,387.75**	**36,293.23**	**811,381.02**	**811,381.02**
Revenue								
530000	Federal Programs	0.00	0.00	10,678.50	564,387.75	0.00	(564,387.75)	(564,387.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**10,678.50**	**564,387.75**	**0.00**	**(564,387.75)**	**(564,387.75)**
*****Total Revenue**		**0.00**	**0.00**	**10,678.50**	**564,387.75**	**0.00**	**(564,387.75)**	**(564,387.75)**

Grant: 147B18 - Collaborative Research: DMREF: Status: Active Type: Grant
Fund: 147B18 - Collaborative Research: DMREF: FMGR: Knezevic, Marko

PI Name:	Knezevic, Marko		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/07/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2118557	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,223.72	0.00	(7,223.72)	(7,223.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,584.00	27,584.00	0.00	0.00	0.00	27,584.00	27,584.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	24,500.58	0.00	(24,500.58)	(24,500.58)
613N30	Graduate Research Assistant	0.00	0.00	2,450.00	42,878.30	980.00	(43,858.30)	(43,858.30)
613NZ0	Grad Unallocated Budget (Bud Only)	148,909.00	148,909.00	0.00	0.00	0.00	148,909.00	148,909.00
61SNSH	Student Labor	0.00	0.00	0.00	4,602.84	0.00	(4,602.84)	(4,602.84)
***Total: Personnel**		**176,493.00**	**176,493.00**	**2,450.00**	**79,205.44**	**980.00**	**96,307.56**	**96,307.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,513.91	0.00	(2,513.91)	(2,513.91)
65YF10	Full Fringe Benefit Distr Expe	7,065.00	7,065.00	0.00	0.00	0.00	7,065.00	7,065.00
***Total: Fringe Benefits**		**7,065.00**	**7,065.00**	**0.00**	**2,513.91**	**0.00**	**4,551.09**	**4,551.09**
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	516.20	0.00	(516.20)	(516.20)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	170.41	0.00	(170.41)	(170.41)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	816.24	0.00	(816.24)	(816.24)
***Total: Travel**		**18,000.00**	**18,000.00**	**0.00**	**2,475.85**	**0.00**	**15,524.15**	**15,524.15**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,527.90	0.00	(1,527.90)	(1,527.90)
711190	Publications cost	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
7112	Research Supplies	31,177.00	31,177.00	0.00	0.00	0.00	31,177.00	31,177.00
711200	Research Supplies	823.00	823.00	0.00	0.00	0.00	823.00	823.00
***Total: Supplies**		**32,000.00**	**32,000.00**	**0.00**	**3,077.90**	**0.00**	**28,922.10**	**28,922.10**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	75,993.00	75,993.00	0.00	0.00	0.00	75,993.00	75,993.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,084.00	0.00	(11,084.00)	(11,084.00)
***Total: Tuition**		**75,993.00**	**75,993.00**	**0.00**	**14,504.00**	**0.00**	**61,489.00**	**61,489.00**
****Total Direct Cost Expenditures**		**309,551.00**	**309,551.00**	**2,450.00**	**101,777.10**	**980.00**	**206,793.90**	**206,793.90**
760300	F&A Expenditures	123,352.00	123,352.00	1,310.76	46,098.34	0.00	77,253.66	77,253.66

Grant: 147B18 - Collaborative Research: DMREF: Status: Active Type: Grant
Fund: 147B18 - Collaborative Research: DMREF: FMGR: Knezevic, Marko

PI Name:	Knezevic, Marko		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/07/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2118557	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**123,352.00**	**123,352.00**	**1,310.76**	**46,098.34**	**0.00**	**77,253.66**	**77,253.66**
****Total Indirect Cost Expenditures**	**123,352.00**	**123,352.00**	**1,310.76**	**46,098.34**	**0.00**	**77,253.66**	**77,253.66**
*****Total Expenditures**	**432,903.00**	**432,903.00**	**3,760.76**	**147,875.44**	**980.00**	**284,047.56**	**284,047.56**
Revenue							
530000 Federal Programs	0.00	0.00	3,760.76	147,875.44	0.00	(147,875.44)	(147,875.44)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,760.76**	**147,875.44**	**0.00**	**(147,875.44)**	**(147,875.44)**
*****Total Revenue**	**0.00**	**0.00**	**3,760.76**	**147,875.44**	**0.00**	**(147,875.44)**	**(147,875.44)**

Grant: 147B18 - Collaborative Research: DMREF: Status: Active Type: Grant
Fund: 147B65 - Participant Support FMGR: Knezevic, Marko

PI Name:	Knezevic, Marko		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2022	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	2118557	CFDA #: 47.041	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	1/1/22 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	16,000.00	16,000.00	0.00	16,000.01	0.00	(0.01)	(0.01)
***Total: Participant Support**	**16,000.00**	**16,000.00**	**0.00**	**16,000.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**	**16,000.00**	**16,000.00**	**0.00**	**16,000.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**	**16,000.00**	**16,000.00**	**0.00**	**16,000.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,000.01	0.00	(16,000.01)	(16,000.01)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**16,000.01**	**0.00**	**(16,000.01)**	**(16,000.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**16,000.01**	**0.00**	**(16,000.01)**	**(16,000.01)**

Grant: 147B20 - Hybrid Flow-Sediment-Structure Status: Active Type: Grant
Fund: 147B20 - Hybrid Flow-Sediment-Structure FMGR: Ghayoomi, Majid

PI Name:	Ghayoomi, Majid		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/07/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2050808	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEMG - PI Majid Ghayoomi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,813.95	0.00	(13,813.95)	(13,813.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,519.00	19,519.00	0.00	0.00	0.00	19,519.00	19,519.00
611Q90	Post Doc	18,333.00	18,333.00	0.00	17,884.64	0.00	448.36	448.36
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	27,503.35	0.00	(27,503.35)	(27,503.35)
613N30	Graduate Research Assistant	0.00	0.00	3,655.20	39,473.69	13,284.66	(52,758.35)	(52,758.35)
613NZ0	Grad Unallocated Budget (Bud Only)	86,229.00	86,229.00	0.00	0.00	0.00	86,229.00	86,229.00
***Total: Personnel**		**124,081.00**	**124,081.00**	**3,655.20**	**98,675.63**	**13,284.66**	**12,120.71**	**12,120.71**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,245.91	0.00	(3,245.91)	(3,245.91)
65YF10	Full Fringe Benefit Distr Expe	11,885.00	11,885.00	0.00	6,384.82	0.00	5,500.18	5,500.18
***Total: Fringe Benefits**		**11,885.00**	**11,885.00**	**0.00**	**9,630.73**	**0.00**	**2,254.27**	**2,254.27**
710	Travel	23,880.00	23,880.00	0.00	0.00	0.00	23,880.00	23,880.00
7102	Foreign Travel	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
710200	Foreign Travel	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	(1,358.34)	5,787.97	0.00	(5,787.97)	(5,787.97)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,403.90	0.00	(1,403.90)	(1,403.90)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	315.69	0.00	(315.69)	(315.69)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	124.80	0.00	(124.80)	(124.80)
***Total: Travel**		**26,380.00**	**26,380.00**	**(1,358.34)**	**7,632.36**	**0.00**	**18,747.64**	**18,747.64**
740000	Cap Equipment	0.00	0.00	0.00	4,556.49	0.00	(4,556.49)	(4,556.49)
740418	Construct-Contractor	0.00	0.00	(15,500.00)	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**(15,500.00)**	**4,556.49**	**0.00**	**(4,556.49)**	**(4,556.49)**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	0.00	5,853.35	0.00	(5,853.35)	(5,853.35)
717200	Other Professional Services-General	2,500.00	2,500.00	15,500.00	15,500.00	0.00	(13,000.00)	(13,000.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1.93	0.00	(1.93)	(1.93)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	20.18	0.00	(20.18)	(20.18)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	16.20	0.00	(16.20)	(16.20)
***Total: Supplies**		**17,500.00**	**17,500.00**	**15,500.00**	**21,391.66**	**0.00**	**(3,891.66)**	**(3,891.66)**

Grant: 147B20 - Hybrid Flow-Sediment-Structure Status: Active Type: Grant
Fund: 147B20 - Hybrid Flow-Sediment-Structure FMGR: Ghayoomi, Majid

PI Name:	Ghayoomi, Majid		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/07/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2050808	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEMG - PI Majid Ghayoomi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	27,481.00	27,481.00	0.00	0.00	0.00	27,481.00	27,481.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,842.00	0.00	(15,842.00)	(15,842.00)
***Total: Tuition**		**27,481.00**	**27,481.00**	**0.00**	**18,122.00**	**0.00**	**9,359.00**	**9,359.00**
****Total Direct Cost Expenditures**		**207,327.00**	**207,327.00**	**2,296.86**	**160,008.87**	**13,284.66**	**34,033.47**	**34,033.47**
760300	F&A Expenditures	90,822.00	90,822.00	8,987.42	69,351.91	0.00	21,470.09	21,470.09
***Total: Indirect Costs**		**90,822.00**	**90,822.00**	**8,987.42**	**69,351.91**	**0.00**	**21,470.09**	**21,470.09**
****Total Indirect Cost Expenditures**		**90,822.00**	**90,822.00**	**8,987.42**	**69,351.91**	**0.00**	**21,470.09**	**21,470.09**
*****Total Expenditures**		**298,149.00**	**298,149.00**	**11,284.28**	**229,360.78**	**13,284.66**	**55,503.56**	**55,503.56**
Revenue								
530000	Federal Programs	0.00	0.00	11,284.28	229,360.78	0.00	(229,360.78)	(229,360.78)
***Total: Sponsored Programs**		**0.00**	**0.00**	**11,284.28**	**229,360.78**	**0.00**	**(229,360.78)**	**(229,360.78)**
*****Total Revenue**		**0.00**	**0.00**	**11,284.28**	**229,360.78**	**0.00**	**(229,360.78)**	**(229,360.78)**

Grant: 147B21 - Collaborative Research: MRA: D Status: Active Type: Grant
Fund: 147B21 - Collaborative Research: MRA: D FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/15/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2106008	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,487.24	0.00	(10,487.24)	(10,487.24)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,092.00	0.00	(14,092.00)	(14,092.00)
613NZ0	Grad Unallocated Budget (Bud Only)	41,087.00	41,087.00	0.00	0.00	0.00	41,087.00	41,087.00
615F10	PAT	0.00	0.00	473.10	8,862.15	3,217.02	(12,079.17)	(12,079.17)
615NZ0	PAT Unallocated Budget (Bud Only)	10,150.00	10,150.00	0.00	0.00	0.00	10,150.00	10,150.00
61CPHX	Part Time Hourly	0.00	0.00	275.22	16,176.11	0.00	(16,176.11)	(16,176.11)
61SNSH	Student Labor	0.00	0.00	0.00	9,964.32	0.00	(9,964.32)	(9,964.32)
61SNZ0	Student Labor Unallocated(Bud Only)	11,774.00	11,774.00	0.00	0.00	0.00	11,774.00	11,774.00
***Total: Personnel**		**63,011.00**	**63,011.00**	**748.32**	**59,581.82**	**3,217.02**	**212.16**	**212.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,927.20	0.00	(1,927.20)	(1,927.20)
65YF10	Full Fringe Benefit Distr Expe	6,731.00	6,731.00	177.40	3,077.63	1,206.38	2,446.99	2,446.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	21.74	1,257.61	0.00	(1,257.61)	(1,257.61)
***Total: Fringe Benefits**		**6,731.00**	**6,731.00**	**199.14**	**6,262.44**	**1,206.38**	**(737.82)**	**(737.82)**
710	Travel	7,656.00	7,656.00	0.00	0.00	0.00	7,656.00	7,656.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	108.28	0.00	(108.28)	(108.28)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	5.61	0.00	(5.61)	(5.61)
***Total: Travel**		**7,656.00**	**7,656.00**	**0.00**	**113.89**	**0.00**	**7,542.11**	**7,542.11**
711100	Supplies-General	0.00	0.00	0.00	1,900.72	0.00	(1,900.72)	(1,900.72)
7112	Research Supplies	19,440.00	19,440.00	0.00	0.00	0.00	19,440.00	19,440.00
711200	Research Supplies	0.00	0.00	0.00	3,611.34	0.00	(3,611.34)	(3,611.34)
714000	Postage-General	0.00	0.00	0.00	81.46	0.00	(81.46)	(81.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	499.25	0.00	(499.25)	(499.25)
717200	Other Professional Services-General	0.00	0.00	0.00	312.50	0.00	(312.50)	(312.50)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	1,732.67	0.00	(1,732.67)	(1,732.67)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	152.34	0.00	(152.34)	(152.34)
***Total: Supplies**		**19,440.00**	**19,440.00**	**0.00**	**8,290.28**	**0.00**	**11,149.72**	**11,149.72**
721100	Assistantships	4,493.00	4,493.00	0.00	0.00	0.00	4,493.00	4,493.00
***Total: Tuition**		**4,493.00**	**4,493.00**	**0.00**	**0.00**	**0.00**	**4,493.00**	**4,493.00**

Grant: 147B21 - Collaborative Research: MRA: D Status: Active Type: Grant
Fund: 147B21 - Collaborative Research: MRA: D FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/15/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2106008	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**101,331.00**	**101,331.00**	**947.46**	**74,248.43**	**4,423.40**	**22,659.17**	**22,659.17**
760300 F&A Expenditures	48,904.00	48,904.00	506.87	39,496.98	0.00	9,407.02	9,407.02
***Total: Indirect Costs**	**48,904.00**	**48,904.00**	**506.87**	**39,496.98**	**0.00**	**9,407.02**	**9,407.02**
****Total Indirect Cost Expenditures**	**48,904.00**	**48,904.00**	**506.87**	**39,496.98**	**0.00**	**9,407.02**	**9,407.02**
*****Total Expenditures**	**150,235.00**	**150,235.00**	**1,454.33**	**113,745.41**	**4,423.40**	**32,066.19**	**32,066.19**
Revenue							
530000 Federal Programs	0.00	0.00	1,454.33	113,745.41	0.00	(113,745.41)	(113,745.41)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,454.33**	**113,745.41**	**0.00**	**(113,745.41)**	**(113,745.41)**
*****Total Revenue**	**0.00**	**0.00**	**1,454.33**	**113,745.41**	**0.00**	**(113,745.41)**	**(113,745.41)**

Grant: 147B22 - RII Track-2 FEC: Advancing Man Status: Active Type: Cooperative Agreement
Fund: 147B22 - Track 2 BIO-SENS UNH Research FMGR: Halpern, Jeffrey M

PI Name:	Halpern, Jeffrey M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/18/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2119237	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	3/1/22 - 2/28/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147B22 - RII Track-2 FEC: Advancing Man Status: Active Type: Cooperative Agreement
Fund: 147B22 - Track 2 BIO-SENS UNH Research FMGR: Halpern, Jeffrey M

PI Name:	Halpern, Jeffrey M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/18/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2119237	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	3/1/22 - 2/28/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDKEJH - PI Jeffrey Halpern

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	72,363.11	0.00	(72,363.11)	(72,363.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	74,635.00	54,635.00	0.00	0.00	0.00	74,635.00	54,635.00
611Q90	Post Doc	155,306.00	155,306.00	4,846.16	55,689.34	39,011.59	60,605.07	60,605.07
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	54,066.38	0.00	(54,066.38)	(54,066.38)
613N30	Graduate Research Assistant	0.00	0.00	7,004.75	100,814.84	50,054.31	(150,869.15)	(150,869.15)
613NZ0	Grad Unallocated Budget (Bud Only)	219,951.00	210,189.00	0.00	0.00	0.00	219,951.00	210,189.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.87	0.00	(10.87)	(10.87)
61SNSH	Student Labor	0.00	0.00	409.64	25,874.03	0.00	(25,874.03)	(25,874.03)
61SNZ0	Student Labor Unallocated(Bud Only)	25,400.00	25,400.00	0.00	0.00	0.00	25,400.00	25,400.00
***Total: Personnel**		**489,292.00**	**459,530.00**	**12,260.55**	**308,818.57**	**89,065.90**	**91,407.53**	**61,645.53**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9,985.02	0.00	(9,985.02)	(9,985.02)
65YF10	Full Fringe Benefit Distr Expe	75,406.00	75,406.00	1,817.32	19,843.40	14,629.34	40,933.26	40,933.26
***Total: Fringe Benefits**		**75,406.00**	**75,406.00**	**1,817.32**	**29,828.42**	**14,629.34**	**30,948.24**	**30,948.24**
710	Travel	28,471.00	23,264.00	0.00	0.00	0.00	28,471.00	23,264.00
710300	Conference Registration Fees	0.00	0.00	0.00	738.32	0.00	(738.32)	(738.32)
710D00	Domestic Travel NH	0.00	0.00	0.00	320.82	0.00	(320.82)	(320.82)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	24.89	0.00	(24.89)	(24.89)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	237.12	0.00	(237.12)	(237.12)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	33.69	0.00	(33.69)	(33.69)
710D50	Domestic Travel Non-NH	0.00	0.00	2,680.60	21,436.88	0.00	(21,436.88)	(21,436.88)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,800.15	0.00	(3,800.15)	(3,800.15)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	7,648.51	0.00	(7,648.51)	(7,648.51)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,611.06	0.00	(1,611.06)	(1,611.06)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,015.75	0.00	(4,015.75)	(4,015.75)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,629.54	0.00	(1,629.54)	(1,629.54)
710F00	Foreign Travel	0.00	0.00	0.00	322.98	0.00	(322.98)	(322.98)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	959.25	0.00	(959.25)	(959.25)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	194.67	0.00	(194.67)	(194.67)

Grant: 147B22 - RII Track-2 FEC: Advancing Man Status: Active Type: Cooperative Agreement
Fund: 147B22 - Track 2 BIO-SENS UNH Research FMGR: Halpern, Jeffrey M

PI Name:	Halpern, Jeffrey M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/18/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2119237	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	3/1/22 - 2/28/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDKEJH - PI Jeffrey Halpern

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,049.81	0.00	(2,049.81)	(2,049.81)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,355.50	0.00	(1,355.50)	(1,355.50)
710N00	Nonemployee/Student Travel	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	439.00	0.00	(439.00)	(439.00)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,248.30	0.00	(2,248.30)	(2,248.30)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	366.75	366.75	0.00	(366.75)	(366.75)
***Total: Travel**		**28,471.00**	**23,264.00**	**3,082.35**	**49,666.99**	**0.00**	**(21,195.99)**	**(26,402.99)**
740000	Cap Equipment	107,855.00	162,762.00	99,500.00	99,500.00	0.00	8,355.00	63,262.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	67,772.92	0.00	(67,772.92)	(67,772.92)
***Total: Equipment**		**107,855.00**	**162,762.00**	**99,500.00**	**167,272.92**	**0.00**	**(59,417.92)**	**(4,510.92)**
711100	Supplies-General	0.00	0.00	0.00	4,754.74	0.00	(4,754.74)	(4,754.74)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	729.00	0.00	(729.00)	(729.00)
7112	Research Supplies	43,000.00	43,000.00	0.00	0.00	0.00	43,000.00	43,000.00
711200	Research Supplies	77,000.00	77,000.00	2,939.76	98,574.19	4,246.46	(25,820.65)	(25,820.65)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,263.08	0.00	(4,263.08)	(4,263.08)
716100	Rentals & Leases-General	0.00	0.00	0.00	23.72	0.00	(23.72)	(23.72)
717200	Other Professional Services-General	0.00	0.00	0.00	6,408.00	0.00	(6,408.00)	(6,408.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
718000	Telecom-General	0.00	0.00	0.00	30.38	0.00	(30.38)	(30.38)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	245.98	0.00	(245.98)	(245.98)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	1,171.42	0.00	(1,171.42)	(1,171.42)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	67.66	459.97	0.00	(459.97)	(459.97)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,311.49	0.00	(1,311.49)	(1,311.49)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	75.50	1,339.20	0.00	(1,339.20)	(1,339.20)
***Total: Supplies**		**129,000.00**	**129,000.00**	**3,082.92**	**119,311.17**	**4,246.46**	**5,442.37**	**5,442.37**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	67,949.00	67,949.00	0.00	0.00	0.00	67,949.00	67,949.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,459.00	0.00	(13,459.00)	(13,459.00)
722110	RCM-Fin Aid Alloc-Undergrad	0.00	(3,302.00)	0.00	0.00	0.00	0.00	(3,302.00)
***Total: Tuition**		**67,949.00**	**64,647.00**	**0.00**	**18,019.00**	**0.00**	**49,930.00**	**46,628.00**

Grant: 147B22 - RII Track-2 FEC: Advancing Man
Fund: 147B22 - Track 2 BIO-SENS UNH Research

Status: Active
FMGR: Halpern, Jeffrey M

Type: Cooperative Agreement

PI Name:	Halpern, Jeffrey M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	2119237	CFDA #: 47.083	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	3/1/22 - 2/28/26		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	10/18/2022	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON20	53.50%
Expend End Date:		IDC Dist From Code:	UNHDST	53.5
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Contractual**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**897,973.00**	**914,609.00**	**119,743.14**	**692,917.07**	**107,941.70**	**97,114.23**	**113,750.23**
760300 F&A Expenditures	379,796.00	379,796.00	10,830.09	269,223.44	0.00	110,572.56	110,572.56
***Total: Indirect Costs**	**379,796.00**	**379,796.00**	**10,830.09**	**269,223.44**	**0.00**	**110,572.56**	**110,572.56**
****Total Indirect Cost Expenditures**	**379,796.00**	**379,796.00**	**10,830.09**	**269,223.44**	**0.00**	**110,572.56**	**110,572.56**
*****Total Expenditures**	**1,277,769.00**	**1,294,405.00**	**130,573.23**	**962,140.51**	**107,941.70**	**207,686.79**	**224,322.79**
Revenue							
530000 Federal Programs	0.00	0.00	130,573.23	962,140.51	0.00	(962,140.51)	(962,140.51)
***Total: Sponsored Programs**	**0.00**	**0.00**	**130,573.23**	**962,140.51**	**0.00**	**(962,140.51)**	**(962,140.51)**
*****Total Revenue**	**0.00**	**0.00**	**130,573.23**	**962,140.51**	**0.00**	**(962,140.51)**	**(962,140.51)**

Grant: 147B22 - RII Track-2 FEC: Advancing Man Status: Active Type: Cooperative Agreement
Fund: 147B28 - BIO-SENS Admin Fund FMGR: Halpern, Jeffrey M

PI Name:	Halpern, Jeffrey M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/18/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2119237	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	3/1/22 - 2/28/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDKE00 - Chem Engineering & Bioengineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147B22 - RII Track-2 FEC: Advancing Man Status: Active Type: Cooperative Agreement
Fund: 147B28 - BIO-SENS Admin Fund FMGR: Halpern, Jeffrey M

PI Name:	Halpern, Jeffrey M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/18/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2119237	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	3/1/22 - 2/28/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDKEJH - PI Jeffrey Halpern

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	228.46	3,844.90	285,048.17	9,612.25	(294,660.42)	(294,431.96)
615NZ0	PAT Unallocated Budget (Bud Only)	342,012.00	316,867.00	0.00	0.00	0.00	342,012.00	316,867.00
617F10	Operating Staff	0.00	0.00	750.73	14,023.35	1,876.80	(15,900.15)	(15,900.15)
617NZ0	Op Staff Unallocated Bud(BudOnly)	25,060.00	25,060.00	0.00	0.00	0.00	25,060.00	25,060.00
61CPEX	Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: Personnel**		**367,072.00**	**342,155.46**	**4,595.63**	**299,271.52**	**11,489.05**	**56,311.43**	**31,394.89**
65YF10	Full Fringe Benefit Distr Expe	139,522.00	139,597.85	1,723.36	105,988.11	4,308.39	29,225.50	29,301.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.40	0.00	(15.40)	(15.40)
***Total: Fringe Benefits**		**139,522.00**	**139,597.85**	**1,723.36**	**106,003.51**	**4,308.39**	**29,210.10**	**29,285.95**
710	Travel	91,809.00	97,016.00	0.00	0.00	0.00	91,809.00	97,016.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	22,165.02	0.00	(22,165.02)	(22,165.02)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,313.39	0.00	(1,313.39)	(1,313.39)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	7,312.66	0.00	(7,312.66)	(7,312.66)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,616.58	0.00	(1,616.58)	(1,616.58)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,967.90	0.00	(3,967.90)	(3,967.90)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,848.05	0.00	(1,848.05)	(1,848.05)
710N00	Nonemployee/Student Travel	0.00	0.00	249.37	6,323.93	0.00	(6,323.93)	(6,323.93)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	701.25	13,645.52	0.00	(13,645.52)	(13,645.52)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	2,046.24	0.00	(2,046.24)	(2,046.24)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	4,923.55	0.00	(4,923.55)	(4,923.55)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	88.50	3,348.04	0.00	(3,348.04)	(3,348.04)
710T10	Team Travel - Airfare	0.00	0.00	0.00	760.73	0.00	(760.73)	(760.73)
***Total: Travel**		**91,809.00**	**97,016.00**	**1,039.12**	**69,651.61**	**0.00**	**22,157.39**	**27,364.39**
711100	Supplies-General	0.00	0.00	0.00	1,043.77	0.00	(1,043.77)	(1,043.77)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	459.75	0.00	(459.75)	(459.75)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	158.80	0.00	(158.80)	(158.80)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	33,400.00	33,400.00	0.00	1,261.95	0.00	32,138.05	32,138.05
713000	Printing & Copying-General	0.00	0.00	0.00	122.11	0.00	(122.11)	(122.11)

Grant: 147B22 - RII Track-2 FEC: Advancing Man Status: Active Type: Cooperative Agreement
Fund: 147B28 - BIO-SENS Admin Fund FMGR: Halpern, Jeffrey M

PI Name:	Halpern, Jeffrey M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/18/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2119237	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	3/1/22 - 2/28/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDKEJH - PI Jeffrey Halpern

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	122.11	0.00	(122.11)	(122.11)
714000	Postage-General	0.00	0.00	0.00	66.74	0.00	(66.74)	(66.74)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	157.93	0.00	(157.93)	(157.93)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,880.98	0.00	(1,880.98)	(1,880.98)
717000	Consulting-General	60,460.00	60,460.00	0.00	0.00	0.00	60,460.00	60,460.00
717200	Other Professional Services-General	60,015.00	60,015.00	0.00	100,284.00	35,358.00	(75,627.00)	(75,627.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	21,093.00	21,093.00	0.00	0.00	0.00	21,093.00	21,093.00
7172DS	Service-Dining/Food	0.00	0.00	0.00	23,092.97	0.00	(23,092.97)	(23,092.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,831.21	0.00	(1,831.21)	(1,831.21)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	15,978.38	0.00	(15,978.38)	(15,978.38)
719100	Membership Dues & Fees	0.00	0.00	0.00	87.08	0.00	(87.08)	(87.08)
7900	Budgeted Addition to Reserves	14,050.00	14,050.00	0.00	0.00	0.00	14,050.00	14,050.00
***Total: Supplies**		**189,518.00**	**189,518.00**	**0.00**	**146,547.78**	**35,358.00**	**7,612.22**	**7,612.22**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	0.00	0.00	0.00	(5.92)	0.00	5.92	5.92
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**(5.92)**	**0.00**	**5.92**	**5.92**
7300	Subcontracts	1,788,756.00	1,793,756.00	0.00	0.00	0.00	1,788,756.00	1,793,756.00
730001	Subcontracts 01	0.00	0.00	9,013.38	338,418.41	63,918.59	(402,337.00)	(402,337.00)
730002	Subcontracts 02	0.00	0.00	(9,928.83)	484,137.78	155,521.22	(639,659.00)	(639,659.00)
730003	Subcontracts 03	0.00	0.00	0.00	110,419.32	50,211.68	(160,631.00)	(160,631.00)
730004	Subcontracts 04	0.00	0.00	47,618.14	505,458.48	81,332.52	(586,791.00)	(586,791.00)
***Total: Contractual**		**1,788,756.00**	**1,793,756.00**	**46,702.69**	**1,438,433.99**	**350,984.01**	**(662.00)**	**4,338.00**
****Total Direct Cost Expenditures**		**2,576,677.00**	**2,562,043.31**	**54,060.80**	**2,059,902.49**	**402,139.45**	**114,635.06**	**100,001.37**
760300	F&A Expenditures	464,955.00	464,955.00	3,936.59	380,908.16	0.00	84,046.84	84,046.84
***Total: Indirect Costs**		**464,955.00**	**464,955.00**	**3,936.59**	**380,908.16**	**0.00**	**84,046.84**	**84,046.84**
****Total Indirect Cost Expenditures**		**464,955.00**	**464,955.00**	**3,936.59**	**380,908.16**	**0.00**	**84,046.84**	**84,046.84**
*****Total Expenditures**		**3,041,632.00**	**3,026,998.31**	**57,997.39**	**2,440,810.65**	**402,139.45**	**198,681.90**	**184,048.21**

Revenue

Grant: 147B22 - RII Track-2 FEC: Advancing Man Status: Active Type: Cooperative Agreement
Fund: 147B28 - BIO-SENS Admin Fund FMGR: Halpern, Jeffrey M

PI Name:	Halpern, Jeffrey M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/18/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2119237	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	3/1/22 - 2/28/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	57,997.39	2,440,810.65	0.00	(2,440,810.65)	(2,440,810.65)
***Total: Sponsored Programs**	**0.00**	**0.00**	**57,997.39**	**2,440,810.65**	**0.00**	**(2,440,810.65)**	**(2,440,810.65)**
*****Total Revenue**	**0.00**	**0.00**	**57,997.39**	**2,440,810.65**	**0.00**	**(2,440,810.65)**	**(2,440,810.65)**

Grant: 147B22 - RII Track-2 FEC: Advancing Man Status: Active Type: Cooperative Agreement
Fund: 147B28 - BIO-SENS Admin Fund FMGR: Halpern, Jeffrey M

PI Name:	Halpern, Jeffrey M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/18/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2119237	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	3/1/22 - 2/28/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(228.46)	0.00	0.00	0.00	0.00	(228.46)
***Total: Personnel**	**0.00**	**(228.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(228.46)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(75.85)	0.00	0.00	0.00	0.00	(75.85)
***Total: Fringe Benefits**	**0.00**	**(75.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(75.85)**
****Total Direct Cost Expenditures**	**0.00**	**(304.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(304.31)**
*****Total Expenditures**	**0.00**	**(304.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(304.31)**

Grant: 147B22 - RII Track-2 FEC: Advancing Man Status: Active Type: Cooperative Agreement
Fund: 147B29 - BIO-SENS Participant Fund FMGR: Halpern, Jeffrey M

PI Name:	Halpern, Jeffrey M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/18/2022	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	2119237	CFDA #: 47.083	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	3/1/22 - 2/28/26		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UDKEJH - PI Jeffrey Halpern

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	499.00	0.00	(499.00)	(499.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**499.00**	**0.00**	**(499.00)**	**(499.00)**
722200	Participant Support	181,650.00	176,650.00	0.00	124,490.68	0.00	57,159.32	52,159.32
722210	Participant Sup-Other	0.00	0.00	0.00	24,524.97	0.00	(24,524.97)	(24,524.97)
***Total: Participant Support**		**181,650.00**	**176,650.00**	**0.00**	**149,015.65**	**0.00**	**32,634.35**	**27,634.35**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	3,620.95	0.00	(3,620.95)	(3,620.95)
***Total: Other**		**0.00**	**0.00**	**0.00**	**3,620.95**	**0.00**	**(3,620.95)**	**(3,620.95)**
****Total Direct Cost Expenditures**		**181,650.00**	**176,650.00**	**0.00**	**153,135.60**	**0.00**	**28,514.40**	**23,514.40**
*****Total Expenditures**		**181,650.00**	**176,650.00**	**0.00**	**153,135.60**	**0.00**	**28,514.40**	**23,514.40**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	153,135.60	0.00	(153,135.60)	(153,135.60)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**153,135.60**	**0.00**	**(153,135.60)**	**(153,135.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**153,135.60**	**0.00**	**(153,135.60)**	**(153,135.60)**

Grant: 147B23 - Huang NSF IPA Status: Active Type: Other - Cost Reimbursement
Fund: 147B23 - Huang NSF IPA FMGR: Huang, Chia-Lin

PI Name:	Huang, Chia-Lin		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/18/2022	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	2214621	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	NHZERO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	1/18/22 - 1/17/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO

Org: UZSPCH - PI Chia-lin Huang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	58,321.64	0.00	(58,321.64)	(58,321.64)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	27,351.00	0.00	(27,351.00)	(27,351.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	195,437.49	0.00	(195,437.49)	(195,437.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	314,850.00	314,850.00	0.00	0.00	0.00	314,850.00	314,850.00
615F10	PAT	0.00	0.00	17,669.56	39,756.51	3,092.17	(42,848.68)	(42,848.68)
***Total: Personnel**		**314,850.00**	**314,850.00**	**17,669.56**	**320,866.64**	**3,092.17**	**(9,108.81)**	**(9,108.81)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,786.86	0.00	(6,786.86)	(6,786.86)
65YF10	Full Fringe Benefit Distr Expe	96,324.00	96,324.00	6,626.08	83,428.21	1,159.56	11,736.23	11,736.23
***Total: Fringe Benefits**		**96,324.00**	**96,324.00**	**6,626.08**	**90,215.07**	**1,159.56**	**4,949.37**	**4,949.37**
****Total Direct Cost Expenditures**		**411,174.00**	**411,174.00**	**24,295.64**	**411,081.71**	**4,251.73**	**(4,159.44)**	**(4,159.44)**
*****Total Expenditures**		**411,174.00**	**411,174.00**	**24,295.64**	**411,081.71**	**4,251.73**	**(4,159.44)**	**(4,159.44)**
Revenue								
530000	Federal Programs	0.00	0.00	24,295.64	411,081.71	0.00	(411,081.71)	(411,081.71)
***Total: Sponsored Programs**		**0.00**	**0.00**	**24,295.64**	**411,081.71**	**0.00**	**(411,081.71)**	**(411,081.71)**
*****Total Revenue**		**0.00**	**0.00**	**24,295.64**	**411,081.71**	**0.00**	**(411,081.71)**	**(411,081.71)**

Grant: 147B23 - Huang NSF IPA Status: Active Type: Other - Cost Reimbursement
Fund: 15CD92 - Huang NSF IPA - CS FMGR: Huang, Chia-Lin

PI Name:	Huang, Chia-Lin		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/18/2022	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	2214621	CFDA #: NONE	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	Budget Controls	NHZERO
FRAGRNT Start/End Date:	1/18/22 - 1/17/25		Rev Account:		Fund Type Level 2 P1	Covid-19	NO
						Equipment Vesting	USNH
						Idc Waiver	NO

Org: UZEOSA - EOS Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147B23 - Huang NSF IPA Status: Active Type: Other - Cost Reimbursement
Fund: 15CD92 - Huang NSF IPA - CS FMGR: Huang, Chia-Lin

PI Name:	Huang, Chia-Lin		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/18/2022	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	2214621	CFDA #: NONE	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	Budget Controls	NHZERO
FRAGRNT Start/End Date:	1/18/22 - 1/17/25		Rev Account:		Fund Type Level 2 P1	Covid-19	NO
						Equipment Vesting	USNH
						Idc Waiver	NO

Org: UZSP00 - Space Science Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147B23 - Huang NSF IPA Status: Active Type: Other - Cost Reimbursement
Fund: 15CD92 - Huang NSF IPA - CS FMGR: Huang, Chia-Lin

PI Name:	Huang, Chia-Lin		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/18/2022	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	2214621	CFDA #: NONE	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	Budget Controls	NHZERO
FRAGRNT Start/End Date:	1/18/22 - 1/17/25		Rev Account:		Fund Type Level 2 P1	Covid-19	NO
						Equipment Vesting	USNH
						Idc Waiver	NO

Org: UZSPCH - PI Chia-lin Huang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,251.18	0.00	(13,251.18)	(13,251.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,528.55	25,528.55	0.00	0.00	0.00	25,528.55	25,528.55
***Total: Personnel**		**25,528.55**	**25,528.55**	**0.00**	**13,251.18**	**0.00**	**12,277.37**	**12,277.37**
65YF10	Full Fringe Benefit Distr Expe	9,053.00	9,053.00	0.00	4,497.13	0.00	4,555.87	4,555.87
***Total: Fringe Benefits**		**9,053.00**	**9,053.00**	**0.00**	**4,497.13**	**0.00**	**4,555.87**	**4,555.87**
****Total Direct Cost Expenditures**		**34,581.55**	**34,581.55**	**0.00**	**17,748.31**	**0.00**	**16,833.24**	**16,833.24**
*****Total Expenditures**		**34,581.55**	**34,581.55**	**0.00**	**17,748.31**	**0.00**	**16,833.24**	**16,833.24**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	23,516.90	0.00	(23,516.90)	(23,516.90)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**23,516.90**	**0.00**	**(23,516.90)**	**(23,516.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,516.90**	**0.00**	**(23,516.90)**	**(23,516.90)**

Grant: 147B25 - RII Track- 4: NSF: Measurement Status: Active Type: Grant
Fund: 147B25 - RII Track- 4: NSF: Measurement FMGR: Kislat, Fabian

PI Name:	Kislat, Fabian		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Covid-19	NO
Sponsor ID:	2132167	CFDA #: 47.083	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPFK - PI Fabian Kislat

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,910.85	0.00	(4,910.85)	(4,910.85)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,968.66	0.00	(11,968.66)	(11,968.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,294.00	40,294.00	0.00	0.00	0.00	40,294.00	40,294.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,968.03	0.00	(2,968.03)	(2,968.03)
613N30	Graduate Research Assistant	0.00	0.00	1,297.92	23,434.22	6,814.63	(30,248.85)	(30,248.85)
613NZ0	Grad Unallocated Budget (Bud Only)	19,756.00	19,756.00	0.00	0.00	0.00	19,756.00	19,756.00
***Total: Personnel**		**60,050.00**	**60,050.00**	**1,297.92**	**43,281.76**	**6,814.63**	**9,953.61**	**9,953.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	617.29	0.00	(617.29)	(617.29)
65YF10	Full Fringe Benefit Distr Expe	4,864.00	4,864.00	0.00	3,973.61	0.00	890.39	890.39
***Total: Fringe Benefits**		**4,864.00**	**4,864.00**	**0.00**	**4,590.90**	**0.00**	**273.10**	**273.10**
710	Travel	59,400.00	59,400.00	0.00	0.00	0.00	59,400.00	59,400.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	327.38	0.00	(327.38)	(327.38)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,660.21	0.00	(1,660.21)	(1,660.21)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,279.53	0.00	(1,279.53)	(1,279.53)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,204.27	0.00	(1,204.27)	(1,204.27)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	7,610.88	0.00	(7,610.88)	(7,610.88)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	4,358.00	0.00	(4,358.00)	(4,358.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	3,009.26	0.00	(3,009.26)	(3,009.26)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	804.34	0.00	(804.34)	(804.34)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	13,501.28	0.00	(13,501.28)	(13,501.28)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	7,757.00	0.00	(7,757.00)	(7,757.00)
***Total: Travel**		**59,400.00**	**59,400.00**	**0.00**	**41,512.15**	**0.00**	**17,887.85**	**17,887.85**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	94.78	0.00	(94.78)	(94.78)
***Total: Supplies**		**2,000.00**	**2,000.00**	**0.00**	**94.78**	**0.00**	**1,905.22**	**1,905.22**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,583.50	0.00	(1,583.50)	(1,583.50)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**3,293.50**	**0.00**	**(3,293.50)**	**(3,293.50)**
****Total Direct Cost Expenditures**		**126,314.00**	**126,314.00**	**1,297.92**	**92,773.09**	**6,814.63**	**26,726.28**	**26,726.28**
760300	F&A Expenditures	32,842.00	32,842.00	337.46	23,264.59	0.00	9,577.41	9,577.41

Grant: 147B25 - RII Track- 4: NSF: Measurement Status: Active Type: Grant
Fund: 147B25 - RII Track- 4: NSF: Measurement FMGR: Kislat, Fabian

PI Name:	Kislat, Fabian		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Covid-19	NO
Sponsor ID:	2132167	CFDA #: 47.083	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/22 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPFK - PI Fabian Kislat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**32,842.00**	**32,842.00**	**337.46**	**23,264.59**	**0.00**	**9,577.41**	**9,577.41**
****Total Indirect Cost Expenditures**	**32,842.00**	**32,842.00**	**337.46**	**23,264.59**	**0.00**	**9,577.41**	**9,577.41**
*****Total Expenditures**	**159,156.00**	**159,156.00**	**1,635.38**	**116,037.68**	**6,814.63**	**36,303.69**	**36,303.69**
Revenue							
530000 Federal Programs	0.00	0.00	1,635.38	116,037.68	0.00	(116,037.68)	(116,037.68)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,635.38**	**116,037.68**	**0.00**	**(116,037.68)**	**(116,037.68)**
*****Total Revenue**	**0.00**	**0.00**	**1,635.38**	**116,037.68**	**0.00**	**(116,037.68)**	**(116,037.68)**

Grant: 147B27 - CAREER: From Research to Meta- Status: Active Type: Grant
Fund: 147B27 - CAREER: From Research to Meta- FMGR: Sharpe, Sheree T

PI Name:	Sharpe, Sheree T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/15/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2142659	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDMATH		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/15/22 - 1/31/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMATH - Mathematics & Statistics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147B27 - CAREER: From Research to Meta- Status: Active Type: Grant
Fund: 147B27 - CAREER: From Research to Meta- FMGR: Sharpe, Sheree T

PI Name:	Sharpe, Sheree T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/15/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2142659	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDMATH		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/15/22 - 1/31/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMATS - PI Sheree T. Sharpe

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,832.31	0.00	(41,832.31)	(41,832.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,149.00	47,149.00	0.00	0.00	0.00	47,149.00	47,149.00
611Q90	Post Doc	151,500.00	151,500.00	4,315.38	128,838.35	29,344.58	(6,682.93)	(6,682.93)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	19,392.32	0.00	(19,392.32)	(19,392.32)
613N30	Graduate Research Assistant	0.00	0.00	2,595.76	61,469.94	13,627.74	(75,097.68)	(75,097.68)
613NZ0	Grad Unallocated Budget (Bud Only)	66,530.00	66,530.00	0.00	0.00	0.00	66,530.00	66,530.00
61SNSH	Student Labor	0.00	0.00	0.00	716.25	0.00	(716.25)	(716.25)
61SNZ0	Student Labor Unallocated(Bud Only)	26,640.00	26,640.00	0.00	0.00	0.00	26,640.00	26,640.00
***Total: Personnel**		**291,819.00**	**291,819.00**	**6,911.14**	**252,249.17**	**42,972.32**	**(3,402.49)**	**(3,402.49)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,823.62	0.00	(4,823.62)	(4,823.62)
65YF10	Full Fringe Benefit Distr Expe	60,689.00	60,689.00	1,618.26	45,119.92	11,004.22	4,564.86	4,564.86
***Total: Fringe Benefits**		**60,689.00**	**60,689.00**	**1,618.26**	**49,943.54**	**11,004.22**	**(258.76)**	**(258.76)**
710	Travel	7,290.00	7,290.00	0.00	0.00	0.00	7,290.00	7,290.00
710D00	Domestic Travel NH	0.00	0.00	0.00	53.16	0.00	(53.16)	(53.16)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,648.70	0.00	(1,648.70)	(1,648.70)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	906.41	0.00	(906.41)	(906.41)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,138.69	0.00	(1,138.69)	(1,138.69)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,244.85	0.00	(1,244.85)	(1,244.85)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,142.40	0.00	(1,142.40)	(1,142.40)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,597.31	0.00	(1,597.31)	(1,597.31)
***Total: Travel**		**7,290.00**	**7,290.00**	**0.00**	**8,141.52**	**0.00**	**(851.52)**	**(851.52)**
711000	Purchasing Cards	0.00	0.00	0.00	113.60	0.00	(113.60)	(113.60)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	525.96	0.00	(525.96)	(525.96)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	968.00	0.00	(968.00)	(968.00)
7112	Research Supplies	4,815.00	4,815.00	0.00	0.00	0.00	4,815.00	4,815.00
711200	Research Supplies	50.00	50.00	0.00	121.08	0.00	(71.08)	(71.08)
717200	Other Professional Services-General	0.00	0.00	0.00	17,200.00	0.00	(17,200.00)	(17,200.00)

Grant: 147B27 - CAREER: From Research to Meta- Status: Active Type: Grant
Fund: 147B27 - CAREER: From Research to Meta- FMGR: Sharpe, Sheree T

PI Name:	Sharpe, Sheree T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/15/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2142659	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDMATH		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/15/22 - 1/31/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMATS - PI Sheree T. Sharpe

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	101.00	0.00	(101.00)	(101.00)
7900	Budgeted Addition to Reserves	38,743.00	38,743.00	0.00	0.00	0.00	38,743.00	38,743.00
***Total: Supplies**		**43,608.00**	**43,608.00**	**0.00**	**19,179.64**	**0.00**	**24,428.36**	**24,428.36**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	19,915.00	19,915.00	0.00	0.00	0.00	19,915.00	19,915.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,372.00	0.00	(11,372.00)	(11,372.00)
***Total: Tuition**		**19,915.00**	**19,915.00**	**0.00**	**14,792.00**	**0.00**	**5,123.00**	**5,123.00**
****Total Direct Cost Expenditures**		**423,321.00**	**423,321.00**	**8,529.40**	**344,305.87**	**53,976.54**	**25,038.59**	**25,038.59**
760300	F&A Expenditures	196,969.00	196,969.00	4,563.22	175,163.01	0.00	21,805.99	21,805.99
***Total: Indirect Costs**		**196,969.00**	**196,969.00**	**4,563.22**	**175,163.01**	**0.00**	**21,805.99**	**21,805.99**
****Total Indirect Cost Expenditures**		**196,969.00**	**196,969.00**	**4,563.22**	**175,163.01**	**0.00**	**21,805.99**	**21,805.99**
*****Total Expenditures**		**620,290.00**	**620,290.00**	**13,092.62**	**519,468.88**	**53,976.54**	**46,844.58**	**46,844.58**
Revenue								
530000	Federal Programs	0.00	0.00	13,092.62	519,468.88	0.00	(519,468.88)	(519,468.88)
***Total: Sponsored Programs**		**0.00**	**0.00**	**13,092.62**	**519,468.88**	**0.00**	**(519,468.88)**	**(519,468.88)**
*****Total Revenue**		**0.00**	**0.00**	**13,092.62**	**519,468.88**	**0.00**	**(519,468.88)**	**(519,468.88)**

Grant: 147B30 - Collaborative Research: CNS Co Status: Active Type: Grant
Fund: 147B30 - Collaborative Research: CNS Co FMGR: Charapko, Aleksey

PI Name:	Charapko, Aleksey		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/25/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2149443	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCS00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/22 - 4/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCSAC - PI Aleksey Charapko

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,179.54	0.00	(27,179.54)	(27,179.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,469.00	25,469.00	0.00	0.00	0.00	25,469.00	25,469.00
613N30	Graduate Research Assistant	0.00	0.00	2,347.76	32,705.22	12,325.74	(45,030.96)	(45,030.96)
613NZ0	Grad Unallocated Budget (Bud Only)	83,477.00	83,477.00	0.00	0.00	0.00	83,477.00	83,477.00
***Total: Personnel**		**108,946.00**	**108,946.00**	**2,347.76**	**59,884.76**	**12,325.74**	**36,735.50**	**36,735.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,129.97	0.00	(2,129.97)	(2,129.97)
65YF10	Full Fringe Benefit Distr Expe	3,446.00	3,446.00	0.00	0.00	0.00	3,446.00	3,446.00
***Total: Fringe Benefits**		**3,446.00**	**3,446.00**	**0.00**	**2,129.97**	**0.00**	**1,316.03**	**1,316.03**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	1,131.36	4,094.26	0.00	(4,094.26)	(4,094.26)
***Total: Travel**		**6,000.00**	**6,000.00**	**1,131.36**	**4,094.26**	**0.00**	**1,905.74**	**1,905.74**
711100	Supplies-General	0.00	0.00	0.00	500.16	0.00	(500.16)	(500.16)
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: Supplies**		**7,000.00**	**7,000.00**	**0.00**	**500.16**	**0.00**	**6,499.84**	**6,499.84**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	57,591.00	57,591.00	0.00	0.00	0.00	57,591.00	57,591.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,254.00	0.00	(20,254.00)	(20,254.00)
***Total: Tuition**		**57,591.00**	**57,591.00**	**0.00**	**20,254.00**	**0.00**	**37,337.00**	**37,337.00**
****Total Direct Cost Expenditures**		**182,983.00**	**182,983.00**	**3,479.12**	**86,863.15**	**12,325.74**	**83,794.11**	**83,794.11**
760300	F&A Expenditures	66,608.00	66,608.00	1,861.34	35,551.12	0.00	31,056.88	31,056.88
***Total: Indirect Costs**		**66,608.00**	**66,608.00**	**1,861.34**	**35,551.12**	**0.00**	**31,056.88**	**31,056.88**
****Total Indirect Cost Expenditures**		**66,608.00**	**66,608.00**	**1,861.34**	**35,551.12**	**0.00**	**31,056.88**	**31,056.88**
*****Total Expenditures**		**249,591.00**	**249,591.00**	**5,340.46**	**122,414.27**	**12,325.74**	**114,850.99**	**114,850.99**
Revenue								
530000	Federal Programs	0.00	0.00	5,340.46	122,414.27	0.00	(122,414.27)	(122,414.27)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,340.46**	**122,414.27**	**0.00**	**(122,414.27)**	**(122,414.27)**

Grant: 147B30 - Collaborative Research: CNS Co Status: Active Type: Grant
Fund: 147B30 - Collaborative Research: CNS Co FMGR: Charapko, Aleksey

PI Name:	Charapko, Aleksey		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	National Science Foundation (NSF)		Effective Date:	02/25/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2149443	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCS00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/22 - 4/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCSAC - PI Aleksey Charapko

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**5,340.46**	**122,414.27**	**0.00**	**(122,414.27)**	**(122,414.27)**

Grant: 147B32 - Permafrost Microbiome Network Status: Active Type: Grant
Fund: 147B32 - Permafrost Microbiome Network FMGR: Ernakovich, Jessica G

PI Name:	Ernakovich, Jessica G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/25/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2144961	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/22 - 3/31/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBDBSC - COLSA BSC

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	19.99	0.00	(19.99)	(19.99)
711200	Research Supplies	0.00	0.00	0.00	14.09	0.00	(14.09)	(14.09)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**34.08**	**0.00**	**(34.08)**	**(34.08)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**34.08**	**0.00**	**(34.08)**	**(34.08)**
760300	F&A Expenditures	0.00	0.00	0.00	18.23	0.00	(18.23)	(18.23)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**18.23**	**0.00**	**(18.23)**	**(18.23)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**18.23**	**0.00**	**(18.23)**	**(18.23)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**52.31**	**0.00**	**(52.31)**	**(52.31)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	52.31	0.00	(52.31)	(52.31)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**52.31**	**0.00**	**(52.31)**	**(52.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**52.31**	**0.00**	**(52.31)**	**(52.31)**

Grant: 147B32 - Permafrost Microbiome Network Status: Active Type: Grant
Fund: 147B32 - Permafrost Microbiome Network FMGR: Ernakovich, Jessica G

PI Name:	Ernakovich, Jessica G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/25/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2144961	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/22 - 3/31/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNREN - Natural Resources & The Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710F00 Foreign Travel	0.00	0.00	0.00	1,069.64	0.00	(1,069.64)	(1,069.64)
***Total: Travel**	**0.00**	**0.00**	**0.00**	**1,069.64**	**0.00**	**(1,069.64)**	**(1,069.64)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,069.64**	**0.00**	**(1,069.64)**	**(1,069.64)**
760300 F&A Expenditures	0.00	0.00	0.00	572.26	0.00	(572.26)	(572.26)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**572.26**	**0.00**	**(572.26)**	**(572.26)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**572.26**	**0.00**	**(572.26)**	**(572.26)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,641.90**	**0.00**	**(1,641.90)**	**(1,641.90)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,641.90	0.00	(1,641.90)	(1,641.90)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,641.90**	**0.00**	**(1,641.90)**	**(1,641.90)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,641.90**	**0.00**	**(1,641.90)**	**(1,641.90)**

Grant: 147B32 - Permafrost Microbiome Network Status: Active Type: Grant
Fund: 147B32 - Permafrost Microbiome Network FMGR: Ernakovich, Jessica G

PI Name:	Ernakovich, Jessica G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/25/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2144961	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/22 - 3/31/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRJS - PI Jessica Ernakovich

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	59,453.08	0.00	(59,453.08)	(59,453.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,717.00	36,717.00	0.00	0.00	0.00	36,717.00	36,717.00
611Q90	Post Doc	112,767.00	112,767.00	0.00	0.00	0.00	112,767.00	112,767.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,092.00	0.00	(14,092.00)	(14,092.00)
613N30	Graduate Research Assistant	0.00	0.00	2,462.54	32,221.99	1,231.27	(33,453.26)	(33,453.26)
613NZ0	Grad Unallocated Budget (Bud Only)	196,737.00	196,737.00	0.00	0.00	0.00	196,737.00	196,737.00
615F10	PAT	0.00	0.00	5,178.47	50,101.92	12,328.94	(62,430.86)	(62,430.86)
615NZ0	PAT Unallocated Budget (Bud Only)	54,667.00	54,667.00	0.00	0.00	0.00	54,667.00	54,667.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	28.67	0.00	(28.67)	(28.67)
61CPHX	Part Time Hourly	0.00	0.00	122.72	9,636.40	0.00	(9,636.40)	(9,636.40)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61SNSH	Student Labor	0.00	0.00	778.50	10,503.05	0.00	(10,503.05)	(10,503.05)
61SNWS	College Work Study	0.00	0.00	5.40	86.64	0.00	(86.64)	(86.64)
61SNZ0	Student Labor Unallocated(Bud Only)	62,400.00	62,400.00	0.00	0.00	0.00	62,400.00	62,400.00
***Total: Personnel**		**463,288.00**	**463,288.00**	**8,547.63**	**178,638.75**	**13,560.21**	**271,089.04**	**271,089.04**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,923.74	0.00	(5,923.74)	(5,923.74)
65YF10	Full Fringe Benefit Distr Expe	75,106.00	75,106.00	1,941.93	17,537.30	4,623.36	52,945.34	52,945.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	9.70	748.23	0.00	(748.23)	(748.23)
***Total: Fringe Benefits**		**75,106.00**	**75,106.00**	**1,951.63**	**24,209.27**	**4,623.36**	**46,273.37**	**46,273.37**
710	Travel	23,506.00	23,506.00	0.00	0.00	0.00	23,506.00	23,506.00
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	615.21	0.00	(615.21)	(615.21)
710D50	Domestic Travel Non-NH	0.00	0.00	3,062.44	9,546.97	0.00	(9,546.97)	(9,546.97)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,139.33	0.00	(2,139.33)	(2,139.33)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	7,008.79	0.00	(7,008.79)	(7,008.79)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	252.10	0.00	(252.10)	(252.10)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,403.43	0.00	(1,403.43)	(1,403.43)
710F	Foreign Travel	39,458.00	39,458.00	0.00	0.00	0.00	39,458.00	39,458.00
710F00	Foreign Travel	0.00	0.00	0.00	12,659.90	0.00	(12,659.90)	(12,659.90)

Grant: 147B32 - Permafrost Microbiome Network Status: Active Type: Grant
Fund: 147B32 - Permafrost Microbiome Network FMGR: Ernakovich, Jessica G

PI Name:	Ernakovich, Jessica G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/25/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2144961	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/22 - 3/31/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRJS - PI Jessica Ernakovich

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,241.71	0.00	(1,241.71)	(1,241.71)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	2,343.26	0.00	(2,343.26)	(2,343.26)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	221.33	0.00	(221.33)	(221.33)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	433.05	0.00	(433.05)	(433.05)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
***Total: Travel**		**62,964.00**	**62,964.00**	**3,062.44**	**38,665.08**	**0.00**	**24,298.92**	**24,298.92**
711000	Purchasing Cards	0.00	0.00	0.00	29.92	0.00	(29.92)	(29.92)
711100	Supplies-General	0.00	0.00	0.00	4,923.17	0.00	(4,923.17)	(4,923.17)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
7112	Research Supplies	99,100.00	99,100.00	0.00	0.00	0.00	99,100.00	99,100.00
711200	Research Supplies	0.00	0.00	326.05	20,458.33	1,778.35	(22,236.68)	(22,236.68)
713010	Printing & Copying-Publications	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	857.74	0.00	(857.74)	(857.74)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,518.50	0.00	(2,518.50)	(2,518.50)
716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
717200	Other Professional Services-General	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	87.72	0.00	(87.72)	(87.72)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	12.35	12.35	0.00	(12.35)	(12.35)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	108.89	0.00	(108.89)	(108.89)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,836.12	0.00	(1,836.12)	(1,836.12)
***Total: Supplies**		**99,100.00**	**99,100.00**	**338.40**	**33,940.59**	**1,778.35**	**63,381.06**	**63,381.06**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	91,132.00	91,132.00	0.00	0.00	0.00	91,132.00	91,132.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,939.00	0.00	(12,939.00)	(12,939.00)
***Total: Tuition**		**91,132.00**	**91,132.00**	**0.00**	**16,359.00**	**0.00**	**74,773.00**	**74,773.00**
****Total Direct Cost Expenditures**		**791,590.00**	**791,590.00**	**13,900.10**	**291,812.69**	**19,961.92**	**479,815.39**	**479,815.39**

Grant: 147B32 - Permafrost Microbiome Network Status: Active Type: Grant
Fund: 147B32 - Permafrost Microbiome Network FMGR: Ernakovich, Jessica G

PI Name:	Ernakovich, Jessica G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/25/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2144961	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/22 - 3/31/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRJS - PI Jessica Ernakovich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	371,850.00	371,850.00	7,436.52	146,706.12	0.00	225,143.88	225,143.88
***Total: Indirect Costs**	**371,850.00**	**371,850.00**	**7,436.52**	**146,706.12**	**0.00**	**225,143.88**	**225,143.88**
****Total Indirect Cost Expenditures**	**371,850.00**	**371,850.00**	**7,436.52**	**146,706.12**	**0.00**	**225,143.88**	**225,143.88**
*****Total Expenditures**	**1,163,440.00**	**1,163,440.00**	**21,336.62**	**438,518.81**	**19,961.92**	**704,959.27**	**704,959.27**
Revenue							
530000 Federal Programs	0.00	0.00	21,336.62	438,518.81	0.00	(438,518.81)	(438,518.81)
***Total: Sponsored Programs**	**0.00**	**0.00**	**21,336.62**	**438,518.81**	**0.00**	**(438,518.81)**	**(438,518.81)**
*****Total Revenue**	**0.00**	**0.00**	**21,336.62**	**438,518.81**	**0.00**	**(438,518.81)**	**(438,518.81)**

Grant: 147B33 - Development and Characterizati Status: Active Type: Grant
Fund: 147B33 - Development and Characterizati FMGR: Li, Anyin

PI Name:	Li, Anyin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/09/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2203289	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/15/22 - 4/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCHAL - PI Anyin Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,265.48	0.00	(41,265.48)	(41,265.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,037.00	30,037.00	0.00	0.00	0.00	30,037.00	30,037.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,012.05	0.00	(11,012.05)	(11,012.05)
613N30	Graduate Research Assistant	0.00	0.00	4,912.64	73,839.69	13,908.86	(87,748.55)	(87,748.55)
613NZ0	Grad Unallocated Budget (Bud Only)	138,723.00	138,723.00	0.00	0.00	0.00	138,723.00	138,723.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,496.00	0.00	(2,496.00)	(2,496.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: Personnel**		**176,260.00**	**176,260.00**	**4,912.64**	**128,613.22**	**13,908.86**	**33,737.92**	**33,737.92**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,178.47	0.00	(4,178.47)	(4,178.47)
65YF10	Full Fringe Benefit Distr Expe	6,199.00	6,199.00	0.00	0.00	0.00	6,199.00	6,199.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	192.19	0.00	(192.19)	(192.19)
***Total: Fringe Benefits**		**6,199.00**	**6,199.00**	**0.00**	**4,370.66**	**0.00**	**1,828.34**	**1,828.34**
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,983.79	0.00	(5,983.79)	(5,983.79)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	6,695.69	0.00	(6,695.69)	(6,695.69)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	167.44	0.00	(167.44)	(167.44)
***Total: Travel**		**13,000.00**	**13,000.00**	**0.00**	**12,846.92**	**0.00**	**153.08**	**153.08**
740000	Cap Equipment	30,565.00	30,565.00	0.00	6,748.00	0.00	23,817.00	23,817.00
***Total: Equipment**		**30,565.00**	**30,565.00**	**0.00**	**6,748.00**	**0.00**	**23,817.00**	**23,817.00**
7112	Research Supplies	54,008.00	54,008.00	0.00	0.00	0.00	54,008.00	54,008.00
711200	Research Supplies	0.00	0.00	0.00	15,722.65	109.78	(15,832.43)	(15,832.43)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
***Total: Supplies**		**54,008.00**	**54,008.00**	**0.00**	**16,112.65**	**109.78**	**37,785.57**	**37,785.57**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100	Assistantships	6,743.00	6,743.00	0.00	0.00	0.00	6,743.00	6,743.00

Grant: 147B33 - Development and Characterizati Status: Active Type: Grant
Fund: 147B33 - Development and Characterizati FMGR: Li, Anyin

PI Name:	Li, Anyin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/09/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2203289	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/15/22 - 4/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCHAL - PI Anyin Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,729.50	0.00	(8,729.50)	(8,729.50)
***Total: Tuition**		**6,743.00**	**6,743.00**	**0.00**	**14,429.50**	**0.00**	**(7,686.50)**	**(7,686.50)**
722200	Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**291,775.00**	**291,775.00**	**4,912.64**	**183,120.95**	**14,018.64**	**94,635.41**	**94,635.41**
760300	F&A Expenditures	126,290.00	126,290.00	2,628.26	85,377.44	0.00	40,912.56	40,912.56
***Total: Indirect Costs**		**126,290.00**	**126,290.00**	**2,628.26**	**85,377.44**	**0.00**	**40,912.56**	**40,912.56**
****Total Indirect Cost Expenditures**		**126,290.00**	**126,290.00**	**2,628.26**	**85,377.44**	**0.00**	**40,912.56**	**40,912.56**
*****Total Expenditures**		**418,065.00**	**418,065.00**	**7,540.90**	**268,498.39**	**14,018.64**	**135,547.97**	**135,547.97**
Revenue								
530000	Federal Programs	0.00	0.00	7,540.90	268,498.39	0.00	(268,498.39)	(268,498.39)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,540.90**	**268,498.39**	**0.00**	**(268,498.39)**	**(268,498.39)**
*****Total Revenue**		**0.00**	**0.00**	**7,540.90**	**268,498.39**	**0.00**	**(268,498.39)**	**(268,498.39)**

Grant: 147B33 - Development and Characterizati Status: Active Type: Grant
Fund: 147B34 - RET FMGR: Li, Anyin

PI Name:	Li, Anyin		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/09/2022	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	2203289	CFDA #: 47.083	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	5/15/22 - 4/30/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UDCHAL - PI Anyin Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200 Participant Support	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total: Participant Support**	**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**

Grant: 147B35 - Collaborative Research: ANSWER Status: Active Type: Grant
Fund: 147B35 - Collaborative Research: ANSWER FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/13/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2149811	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	NO
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,434.57	0.00	(1,434.57)	(1,434.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,375.00	9,375.00	0.00	0.00	0.00	9,375.00	9,375.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	15,507.44	0.00	(15,507.44)	(15,507.44)
613NZ0	Grad Unallocated Budget (Bud Only)	75,313.00	75,313.00	0.00	0.00	0.00	75,313.00	75,313.00
615F10	PAT	0.00	0.00	0.00	41,253.07	0.00	(41,253.07)	(41,253.07)
615NZ0	PAT Unallocated Budget (Bud Only)	55,536.00	55,536.00	0.00	0.00	0.00	55,536.00	55,536.00
61CPHX	Part Time Hourly	0.00	0.00	1,347.92	10,430.94	0.00	(10,430.94)	(10,430.94)
***Total: Personnel**		**140,224.00**	**140,224.00**	**1,347.92**	**68,626.02**	**0.00**	**71,597.98**	**71,597.98**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,323.63	0.00	(1,323.63)	(1,323.63)
65YF10	Full Fringe Benefit Distr Expe	24,002.00	24,002.00	0.00	14,343.31	0.00	9,658.69	9,658.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	106.48	808.19	0.00	(808.19)	(808.19)
***Total: Fringe Benefits**		**24,002.00**	**24,002.00**	**106.48**	**16,475.13**	**0.00**	**7,526.87**	**7,526.87**
710	Travel	55,696.00	55,696.00	0.00	0.00	0.00	55,696.00	55,696.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	1,578.39	1,578.39	0.00	(1,578.39)	(1,578.39)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	299.10	299.10	0.00	(299.10)	(299.10)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,094.25	0.00	(1,094.25)	(1,094.25)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,742.78	0.00	(2,742.78)	(2,742.78)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	620.96	0.00	(620.96)	(620.96)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,683.00	0.00	(1,683.00)	(1,683.00)
***Total: Travel**		**55,696.00**	**55,696.00**	**1,877.49**	**8,918.48**	**0.00**	**46,777.52**	**46,777.52**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	290,181.06	8,963.95	(299,145.01)	(299,145.01)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**290,181.06**	**8,963.95**	**(299,145.01)**	**(299,145.01)**
711100	Supplies-General	0.00	0.00	0.00	(149.24)	0.00	149.24	149.24
7112	Research Supplies	174,223.00	174,223.00	0.00	0.00	0.00	174,223.00	174,223.00
711200	Research Supplies	2,500.00	2,500.00	0.00	1,723.82	0.00	776.18	776.18
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,421.69	0.00	(4,421.69)	(4,421.69)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,031.00	0.00	(4,031.00)	(4,031.00)

Grant: 147B35 - Collaborative Research: ANSWER Status: Active Type: Grant
Fund: 147B35 - Collaborative Research: ANSWER FMGR: Ryan, James M

PI Name:	Ryan, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/13/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2149811	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	NO
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	232.31	0.00	(232.31)	(232.31)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
717200	Other Professional Services-General	0.00	0.00	0.00	43,202.79	1,510.64	(44,713.43)	(44,713.43)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,148.00	0.00	(1,148.00)	(1,148.00)
***Total: Supplies**		**176,723.00**	**176,723.00**	**0.00**	**54,638.37**	**1,510.64**	**120,573.99**	**120,573.99**
721100	Assistantships	35,143.00	35,143.00	0.00	0.00	0.00	35,143.00	35,143.00
***Total: Tuition**		**35,143.00**	**35,143.00**	**0.00**	**0.00**	**0.00**	**35,143.00**	**35,143.00**
760170	RCM-Central Admin Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**431,788.00**	**431,788.00**	**3,331.89**	**438,839.06**	**10,474.59**	**(17,525.65)**	**(17,525.65)**
760300	F&A Expenditures	209,069.00	209,069.00	1,782.56	79,138.30	0.00	129,930.70	129,930.70
***Total: Indirect Costs**		**209,069.00**	**209,069.00**	**1,782.56**	**79,138.30**	**0.00**	**129,930.70**	**129,930.70**
****Total Indirect Cost Expenditures**		**209,069.00**	**209,069.00**	**1,782.56**	**79,138.30**	**0.00**	**129,930.70**	**129,930.70**
*****Total Expenditures**		**640,857.00**	**640,857.00**	**5,114.45**	**517,977.36**	**10,474.59**	**112,405.05**	**112,405.05**
Revenue								
530000	Federal Programs	0.00	0.00	5,114.45	517,977.36	0.00	(517,977.36)	(517,977.36)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,114.45**	**517,977.36**	**0.00**	**(517,977.36)**	**(517,977.36)**
*****Total Revenue**		**0.00**	**0.00**	**5,114.45**	**517,977.36**	**0.00**	**(517,977.36)**	**(517,977.36)**

Grant: 147B36 - CAREER Sort-Robust Methods for | Status: Active | Type: Grant
Fund: 147B36 - CAREER Sort-Robust Methods for | FMGR: Petrik, Marek

PI Name:	Petrik, Marek		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/08/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2144601	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCS00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCSMP - PI Marek Petrik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,038.27	0.00	(28,038.27)	(28,038.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	63,093.00	63,093.00	0.00	0.00	0.00	63,093.00	63,093.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	56,874.48	0.00	(56,874.48)	(56,874.48)
613N30	Graduate Research Assistant	0.00	0.00	2,595.92	59,802.96	13,628.58	(73,431.54)	(73,431.54)
613NZ0	Grad Unallocated Budget (Bud Only)	210,316.00	210,316.00	0.00	0.00	0.00	210,316.00	210,316.00
***Total: Personnel**		**273,409.00**	**273,409.00**	**2,595.92**	**144,715.71**	**13,628.58**	**115,064.71**	**115,064.71**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,630.84	0.00	(6,630.84)	(6,630.84)
65YF10	Full Fringe Benefit Distr Expe	12,264.00	12,264.00	0.00	0.00	0.00	12,264.00	12,264.00
***Total: Fringe Benefits**		**12,264.00**	**12,264.00**	**0.00**	**6,630.84**	**0.00**	**5,633.16**	**5,633.16**
710	Travel	9,291.00	9,291.00	0.00	0.00	0.00	9,291.00	9,291.00
7102	Foreign Travel	8,655.00	8,655.00	0.00	0.00	0.00	8,655.00	8,655.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,689.37	0.00	(4,689.37)	(4,689.37)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	481.78	0.00	(481.78)	(481.78)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	106.58	0.00	(106.58)	(106.58)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	276.77	0.00	(276.77)	(276.77)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	703.00	0.00	(703.00)	(703.00)
710F00	Foreign Travel	6,211.00	6,211.00	0.00	2,447.50	0.00	3,763.50	3,763.50
***Total: Travel**		**24,157.00**	**24,157.00**	**0.00**	**8,705.00**	**0.00**	**15,452.00**	**15,452.00**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	672.57	0.00	(672.57)	(672.57)
7112	Research Supplies	58,435.00	58,435.00	0.00	0.00	0.00	58,435.00	58,435.00
711200	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Supplies**		**59,435.00**	**59,435.00**	**0.00**	**672.57**	**0.00**	**58,762.43**	**58,762.43**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100	Assistantships	38,249.00	38,249.00	0.00	0.00	0.00	38,249.00	38,249.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,214.00	0.00	(11,214.00)	(11,214.00)
***Total: Tuition**		**38,249.00**	**38,249.00**	**0.00**	**16,914.00**	**0.00**	**21,335.00**	**21,335.00**
****Total Direct Cost Expenditures**		**407,514.00**	**407,514.00**	**2,595.92**	**177,638.12**	**13,628.58**	**216,247.30**	**216,247.30**
760300	F&A Expenditures	168,352.00	168,352.00	1,388.82	85,564.05	0.00	82,787.95	82,787.95

Grant: 147B36 - CAREER Sort-Robust Methods for Status: Active Type: Grant
Fund: 147B36 - CAREER Sort-Robust Methods for FMGR: Petrik, Marek

PI Name:	Petrik, Marek		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/08/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2144601	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCS00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCSMP - PI Marek Petrik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**168,352.00**	**168,352.00**	**1,388.82**	**85,564.05**	**0.00**	**82,787.95**	**82,787.95**
****Total Indirect Cost Expenditures**	**168,352.00**	**168,352.00**	**1,388.82**	**85,564.05**	**0.00**	**82,787.95**	**82,787.95**
*****Total Expenditures**	**575,866.00**	**575,866.00**	**3,984.74**	**263,202.17**	**13,628.58**	**299,035.25**	**299,035.25**
Revenue							
530000 Federal Programs	0.00	0.00	3,984.74	263,202.17	0.00	(263,202.17)	(263,202.17)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,984.74**	**263,202.17**	**0.00**	**(263,202.17)**	**(263,202.17)**
*****Total Revenue**	**0.00**	**0.00**	**3,984.74**	**263,202.17**	**0.00**	**(263,202.17)**	**(263,202.17)**

Grant: 147B37 - Collaborative Research: A Mult Status: Active Type: Grant
Fund: 147B37 - Collaborative Research: A Mult FMGR: Sabin, Mihaela C

PI Name:	Sabin, Mihaela C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/14/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2216031	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UMAESC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UMDPMS - PI Mihaela Sabin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,800.04	0.00	(14,800.04)	(14,800.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,600.00	29,600.00	0.00	0.00	0.00	29,600.00	29,600.00
***Total: Personnel**		**29,600.00**	**29,600.00**	**0.00**	**14,800.04**	**0.00**	**14,799.96**	**14,799.96**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,139.60	0.00	(1,139.60)	(1,139.60)
65YF10	Full Fringe Benefit Distr Expe	2,338.00	2,338.00	0.00	0.00	0.00	2,338.00	2,338.00
***Total: Fringe Benefits**		**2,338.00**	**2,338.00**	**0.00**	**1,139.60**	**0.00**	**1,198.40**	**1,198.40**
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
7102	Foreign Travel	4,850.00	4,850.00	0.00	0.00	0.00	4,850.00	4,850.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,853.21	0.00	(4,853.21)	(4,853.21)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	955.00	0.00	(955.00)	(955.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	750.40	0.00	(750.40)	(750.40)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	60.18	0.00	(60.18)	(60.18)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	451.71	0.00	(451.71)	(451.71)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	179.50	0.00	(179.50)	(179.50)
***Total: Travel**		**7,250.00**	**7,250.00**	**0.00**	**7,250.00**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**39,188.00**	**39,188.00**	**0.00**	**23,189.64**	**0.00**	**15,998.36**	**15,998.36**
760300	F&A Expenditures	20,805.00	20,805.00	0.00	12,385.80	0.00	8,419.20	8,419.20
***Total: Indirect Costs**		**20,805.00**	**20,805.00**	**0.00**	**12,385.80**	**0.00**	**8,419.20**	**8,419.20**
****Total Indirect Cost Expenditures**		**20,805.00**	**20,805.00**	**0.00**	**12,385.80**	**0.00**	**8,419.20**	**8,419.20**
*****Total Expenditures**		**59,993.00**	**59,993.00**	**0.00**	**35,575.44**	**0.00**	**24,417.56**	**24,417.56**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	35,575.44	0.00	(35,575.44)	(35,575.44)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,575.44**	**0.00**	**(35,575.44)**	**(35,575.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,575.44**	**0.00**	**(35,575.44)**	**(35,575.44)**

Grant: 147B38 - US-German Research on Human-Au Status: Active Type: Grant
Fund: 147B38 - US-German Research on Human-Au FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/24/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2153695	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,831.04	0.00	(15,831.04)	(15,831.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,216.00	25,216.00	0.00	0.00	0.00	25,216.00	25,216.00
***Total: Personnel**		**25,216.00**	**25,216.00**	**0.00**	**15,831.04**	**0.00**	**9,384.96**	**9,384.96**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,250.02	0.00	(1,250.02)	(1,250.02)
65YF10	Full Fringe Benefit Distr Expe	1,993.00	1,993.00	0.00	0.00	0.00	1,993.00	1,993.00
***Total: Fringe Benefits**		**1,993.00**	**1,993.00**	**0.00**	**1,250.02**	**0.00**	**742.98**	**742.98**
710F	Foreign Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	447.58	0.00	(447.58)	(447.58)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	851.90	0.00	(851.90)	(851.90)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	514.56	0.00	(514.56)	(514.56)
***Total: Travel**		**9,000.00**	**9,000.00**	**0.00**	**1,814.04**	**0.00**	**7,185.96**	**7,185.96**
711000	Purchasing Cards	0.00	0.00	0.00	9.63	0.00	(9.63)	(9.63)
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Supplies**		**1,500.00**	**1,500.00**	**0.00**	**9.63**	**0.00**	**1,490.37**	**1,490.37**
****Total Direct Cost Expenditures**		**37,709.00**	**37,709.00**	**0.00**	**18,904.73**	**0.00**	**18,804.27**	**18,804.27**
760300	F&A Expenditures	19,989.00	19,989.00	0.00	10,030.16	0.00	9,958.84	9,958.84
***Total: Indirect Costs**		**19,989.00**	**19,989.00**	**0.00**	**10,030.16**	**0.00**	**9,958.84**	**9,958.84**
****Total Indirect Cost Expenditures**		**19,989.00**	**19,989.00**	**0.00**	**10,030.16**	**0.00**	**9,958.84**	**9,958.84**
*****Total Expenditures**		**57,698.00**	**57,698.00**	**0.00**	**28,934.89**	**0.00**	**28,763.11**	**28,763.11**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	28,934.89	0.00	(28,934.89)	(28,934.89)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,934.89**	**0.00**	**(28,934.89)**	**(28,934.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,934.89**	**0.00**	**(28,934.89)**	**(28,934.89)**

Grant: 147B38 - US-German Research on Human-Au Status: Active Type: Grant
Fund: 147B39 - Participant Support FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin SUPPLY
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/24/2022	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	2153695	CFDA #: 47.083	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	7/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710F	Foreign Travel	77,400.00	77,400.00	0.00	0.00	0.00	77,400.00	77,400.00
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	917.00	0.00	(917.00)	(917.00)
***Total: Travel**		**77,400.00**	**77,400.00**	**0.00**	**917.00**	**0.00**	**76,483.00**	**76,483.00**
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**25.00**	**0.00**	**(25.00)**	**(25.00)**
722200	Participant Support	100,800.00	100,800.00	0.00	97,365.69	0.00	3,434.31	3,434.31
***Total: Participant Support**		**100,800.00**	**100,800.00**	**0.00**	**97,365.69**	**0.00**	**3,434.31**	**3,434.31**
****Total Direct Cost Expenditures**		**178,200.00**	**178,200.00**	**0.00**	**98,307.69**	**0.00**	**79,892.31**	**79,892.31**
*****Total Expenditures**		**178,200.00**	**178,200.00**	**0.00**	**98,307.69**	**0.00**	**79,892.31**	**79,892.31**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	98,307.69	0.00	(98,307.69)	(98,307.69)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**98,307.69**	**0.00**	**(98,307.69)**	**(98,307.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**98,307.69**	**0.00**	**(98,307.69)**	**(98,307.69)**

Grant: 147B41 - EAGER: Evaluating the accuracy Status: Active Type: Grant
Fund: 147B41 - EAGER: Evaluating the accuracy FMGR: Kloepper, Laura N

PI Name:	Kloepper, Laura N		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/12/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2226886	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	NO
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBILK - PI Laura Kloepper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,975.23	0.00	(35,975.23)	(35,975.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,242.00	36,242.00	0.00	0.00	0.00	36,242.00	36,242.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,260.39	0.00	(14,260.39)	(14,260.39)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,280.60	0.00	(44,280.60)	(44,280.60)
613NZ0	Grad Unallocated Budget (Bud Only)	71,300.00	71,300.00	0.00	0.00	0.00	71,300.00	71,300.00
615F10	PAT	0.00	0.00	0.00	17,824.00	0.00	(17,824.00)	(17,824.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,980.00	0.00	(3,980.00)	(3,980.00)
61SNSH	Student Labor	0.00	0.00	0.00	10,541.50	0.00	(10,541.50)	(10,541.50)
61SNZ0	Student Labor Unallocated(Bud Only)	21,900.00	21,900.00	0.00	0.00	0.00	21,900.00	21,900.00
***Total: Personnel**		**129,442.00**	**129,442.00**	**0.00**	**126,861.72**	**0.00**	**2,580.28**	**2,580.28**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,926.73	0.00	(3,926.73)	(3,926.73)
65YF10	Full Fringe Benefit Distr Expe	6,846.00	6,846.00	0.00	6,117.28	0.00	728.72	728.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	306.49	0.00	(306.49)	(306.49)
***Total: Fringe Benefits**		**6,846.00**	**6,846.00**	**0.00**	**10,350.50**	**0.00**	**(3,504.50)**	**(3,504.50)**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7102	Foreign Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710D00	Domestic Travel NH	0.00	0.00	0.00	90.67	0.00	(90.67)	(90.67)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,482.30	0.00	(2,482.30)	(2,482.30)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,084.56	0.00	(3,084.56)	(3,084.56)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	453.79	0.00	(453.79)	(453.79)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,482.88	0.00	(1,482.88)	(1,482.88)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	956.55	0.00	(956.55)	(956.55)
***Total: Travel**		**13,000.00**	**13,000.00**	**0.00**	**8,595.75**	**0.00**	**4,404.25**	**4,404.25**
711000	Purchasing Cards	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
711100	Supplies-General	0.00	0.00	0.00	635.79	0.00	(635.79)	(635.79)
7112	Research Supplies	14,100.00	14,100.00	0.00	0.00	0.00	14,100.00	14,100.00
711200	Research Supplies	0.00	0.00	0.00	12,906.35	0.00	(12,906.35)	(12,906.35)

Grant: 147B41 - EAGER: Evaluating the accuracy Status: Active Type: Grant
Fund: 147B41 - EAGER: Evaluating the accuracy FMGR: Kloepper, Laura N

PI Name:	Kloepper, Laura N		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/12/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2226886	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	NO
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBILK - PI Laura Kloepper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000	Postage-General	0.00	0.00	0.00	162.33	0.00	(162.33)	(162.33)
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.22	0.00	(40.22)	(40.22)
***Total: Supplies**		**16,100.00**	**16,100.00**	**0.00**	**23,224.69**	**0.00**	**(7,124.69)**	**(7,124.69)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	33,977.00	33,977.00	0.00	0.00	0.00	33,977.00	33,977.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,515.00	0.00	(25,515.00)	(25,515.00)
***Total: Tuition**		**33,977.00**	**33,977.00**	**0.00**	**27,795.00**	**0.00**	**6,182.00**	**6,182.00**
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**199,365.00**	**199,365.00**	**0.00**	**196,827.66**	**0.00**	**2,537.34**	**2,537.34**
760300	F&A Expenditures	87,821.00	87,821.00	0.00	90,058.07	0.00	(2,237.07)	(2,237.07)
***Total: Indirect Costs**		**87,821.00**	**87,821.00**	**0.00**	**90,058.07**	**0.00**	**(2,237.07)**	**(2,237.07)**
****Total Indirect Cost Expenditures**		**87,821.00**	**87,821.00**	**0.00**	**90,058.07**	**0.00**	**(2,237.07)**	**(2,237.07)**
*****Total Expenditures**		**287,186.00**	**287,186.00**	**0.00**	**286,885.73**	**0.00**	**300.27**	**300.27**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	286,885.73	0.00	(286,885.73)	(286,885.73)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**286,885.73**	**0.00**	**(286,885.73)**	**(286,885.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**286,885.73**	**0.00**	**(286,885.73)**	**(286,885.73)**

Grant: 147B41 - EAGER: Evaluating the accuracy Status: Active Type: Grant
Fund: 147B41 - EAGER: Evaluating the accuracy FMGR: Kloepper, Laura N

PI Name:	Kloepper, Laura N		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/12/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2226886	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	NO
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIOL - Biological Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147B42 - Building a NHCyberSEE Lab Status: Active Type: Grant
Fund: 147B42 - Building a NHCyberSEE Lab FMGR: Chen, Diliang

PI Name:	Chen, Diliang		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/21/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2154606	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/15/22 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDEEQY - PI Qiaoyan Yu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,009.97	0.00	(27,009.97)	(27,009.97)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	10,052.93	0.00	(10,052.93)	(10,052.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,891.00	69,891.00	0.00	0.00	0.00	69,891.00	69,891.00
613N30	Graduate Research Assistant	0.00	0.00	1,732.32	32,355.86	19,201.16	(51,557.02)	(51,557.02)
613NZ0	Grad Unallocated Budget (Bud Only)	70,880.00	70,880.00	0.00	0.00	0.00	70,880.00	70,880.00
615F10	PAT	0.00	0.00	395.75	14,194.64	2,691.17	(16,885.81)	(16,885.81)
61SNSH	Student Labor	0.00	0.00	0.00	263.50	0.00	(263.50)	(263.50)
***Total: Personnel**		**140,771.00**	**140,771.00**	**2,128.07**	**83,876.90**	**21,892.33**	**35,001.77**	**35,001.77**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,884.70	0.00	(2,884.70)	(2,884.70)
65YF10	Full Fringe Benefit Distr Expe	5,521.00	5,521.00	148.42	5,005.62	1,009.19	(493.81)	(493.81)
***Total: Fringe Benefits**		**5,521.00**	**5,521.00**	**148.42**	**7,890.32**	**1,009.19**	**(3,378.51)**	**(3,378.51)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,889.23	0.00	(1,889.23)	(1,889.23)
***Total: Travel**		**6,000.00**	**6,000.00**	**0.00**	**1,889.23**	**0.00**	**4,110.77**	**4,110.77**
740000	Cap Equipment	0.00	0.00	0.00	5,180.00	0.00	(5,180.00)	(5,180.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**5,180.00**	**0.00**	**(5,180.00)**	**(5,180.00)**
711100	Supplies-General	0.00	0.00	0.00	354.85	0.00	(354.85)	(354.85)
7112	Research Supplies	63,995.00	63,995.00	0.00	0.00	0.00	63,995.00	63,995.00
711200	Research Supplies	0.00	0.00	0.00	602.43	0.00	(602.43)	(602.43)
715000	Non-Cap Equip-General	0.00	0.00	0.00	14,957.72	0.00	(14,957.72)	(14,957.72)
717000	Consulting-General	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	128.78	0.00	(128.78)	(128.78)
***Total: Supplies**		**84,995.00**	**84,995.00**	**0.00**	**16,043.78**	**0.00**	**68,951.22**	**68,951.22**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	30,189.00	30,189.00	0.00	0.00	0.00	30,189.00	30,189.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,544.00	0.00	(3,544.00)	(3,544.00)
***Total: Tuition**		**30,189.00**	**30,189.00**	**0.00**	**5,824.00**	**0.00**	**24,365.00**	**24,365.00**
****Total Direct Cost Expenditures**		**267,476.00**	**267,476.00**	**2,276.49**	**120,704.23**	**22,901.52**	**123,870.25**	**123,870.25**

Grant: 147B42 - Building a NHCyberSEE Lab Status: Active Type: Grant
Fund: 147B42 - Building a NHCyberSEE Lab FMGR: Chen, Diliang

PI Name:	Chen, Diliang		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/21/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2154606	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/15/22 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	125,523.00	125,523.00	1,217.93	58,345.38	0.00	67,177.62	67,177.62
***Total: Indirect Costs**	**125,523.00**	**125,523.00**	**1,217.93**	**58,345.38**	**0.00**	**67,177.62**	**67,177.62**
****Total Indirect Cost Expenditures**	**125,523.00**	**125,523.00**	**1,217.93**	**58,345.38**	**0.00**	**67,177.62**	**67,177.62**
*****Total Expenditures**	**392,999.00**	**392,999.00**	**3,494.42**	**179,049.61**	**22,901.52**	**191,047.87**	**191,047.87**
Revenue							
530000 Federal Programs	0.00	0.00	3,494.42	179,049.61	0.00	(179,049.61)	(179,049.61)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,494.42**	**179,049.61**	**0.00**	**(179,049.61)**	**(179,049.61)**
*****Total Revenue**	**0.00**	**0.00**	**3,494.42**	**179,049.61**	**0.00**	**(179,049.61)**	**(179,049.61)**

Grant: 147B42 - Building a NHCyberSEE Lab Status: Active Type: Grant
Fund: 147B43 - Participant Support FMGR: Chen, Diliang

PI Name:	Chen, Diliang		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin SUPPLY
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/10/2024	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	2154606	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	7/15/22 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
***Total: Participant Support**	**27,000.00**	**27,000.00**	**0.00**	**0.00**	**0.00**	**27,000.00**	**27,000.00**
****Total Direct Cost Expenditures**	**27,000.00**	**27,000.00**	**0.00**	**0.00**	**0.00**	**27,000.00**	**27,000.00**
*****Total Expenditures**	**27,000.00**	**27,000.00**	**0.00**	**0.00**	**0.00**	**27,000.00**	**27,000.00**

Grant: 147B42 - Building a NHCyberSEE Lab Status: Active Type: Grant
Fund: 147B43 - Participant Support FMGR: Chen, Diliang

PI Name:	Chen, Diliang		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin SUPPLY
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/10/2024	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	2154606	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	7/15/22 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147B46 - Trophic phenotypes as eco-evol Status: Active Type: Grant
Fund: 147B46 - Trophic phenotypes as eco-evol FMGR: Furey, Nathaniel B

PI Name:	Furey, Nathaniel B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/21/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2222338	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/22 - 7/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBINF - PI Nathan Furey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,418.03	0.00	(14,418.03)	(14,418.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,742.00	21,742.00	0.00	0.00	0.00	21,742.00	21,742.00
611Q90	Post Doc	169,999.00	169,999.00	4,315.38	70,569.13	29,344.58	70,085.29	70,085.29
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,115.36	28,480.85	7,584.50	(36,065.35)	(36,065.35)
615NZ0	PAT Unallocated Budget (Bud Only)	61,818.00	61,818.00	0.00	0.00	0.00	61,818.00	61,818.00
***Total: Personnel**		**253,559.00**	**253,559.00**	**5,430.74**	**113,468.01**	**36,929.08**	**103,161.91**	**103,161.91**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,128.23	0.00	(1,128.23)	(1,128.23)
65YF10	Full Fringe Benefit Distr Expe	88,898.00	88,898.00	2,036.52	34,497.96	13,848.41	40,551.63	40,551.63
***Total: Fringe Benefits**		**88,898.00**	**88,898.00**	**2,036.52**	**35,626.19**	**13,848.41**	**39,423.40**	**39,423.40**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,840.55	0.00	(4,840.55)	(4,840.55)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	547.84	0.00	(547.84)	(547.84)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,431.69	0.00	(1,431.69)	(1,431.69)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	446.74	0.00	(446.74)	(446.74)
***Total: Travel**		**7,500.00**	**7,500.00**	**0.00**	**7,266.82**	**0.00**	**233.18**	**233.18**
711100	Supplies-General	0.00	0.00	0.00	2,142.96	0.00	(2,142.96)	(2,142.96)
7112	Research Supplies	125,750.00	125,750.00	0.00	0.00	0.00	125,750.00	125,750.00
711200	Research Supplies	20,500.00	20,500.00	0.00	111,831.24	136.00	(91,467.24)	(91,467.24)
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: Supplies**		**156,250.00**	**156,250.00**	**0.00**	**113,974.20**	**136.00**	**42,139.80**	**42,139.80**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**506,207.00**	**506,207.00**	**7,467.26**	**270,335.22**	**50,913.49**	**184,958.29**	**184,958.29**
760300	F&A Expenditures	250,561.00	250,561.00	3,994.98	143,844.30	0.00	106,716.70	106,716.70
***Total: Indirect Costs**		**250,561.00**	**250,561.00**	**3,994.98**	**143,844.30**	**0.00**	**106,716.70**	**106,716.70**
****Total Indirect Cost Expenditures**		**250,561.00**	**250,561.00**	**3,994.98**	**143,844.30**	**0.00**	**106,716.70**	**106,716.70**

Grant: 147B46 - Trophic phenotypes as eco-evol Status: Active Type: Grant
Fund: 147B46 - Trophic phenotypes as eco-evol FMGR: Furey, Nathaniel B

PI Name:	Furey, Nathaniel B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/21/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2222338	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/22 - 7/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**756,768.00**	**756,768.00**	**11,462.24**	**414,179.52**	**50,913.49**	**291,674.99**	**291,674.99**
Revenue							
530000 Federal Programs	0.00	0.00	11,462.24	414,179.52	0.00	(414,179.52)	(414,179.52)
***Total: Sponsored Programs**	**0.00**	**0.00**	**11,462.24**	**414,179.52**	**0.00**	**(414,179.52)**	**(414,179.52)**
*****Total Revenue**	**0.00**	**0.00**	**11,462.24**	**414,179.52**	**0.00**	**(414,179.52)**	**(414,179.52)**

Grant: 147B47 - Collaborative Research: Twist Status: Active Type: Grant
Fund: 147B47 - Collaborative Research: Twist FMGR: Hollen, Shawna M

PI Name:	Hollen, Shawna M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2226098	CFDA #: 47.079	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/15/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHSF - PI Shawna Hollen Fischer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,360.96	0.00	(4,360.96)	(4,360.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,058.00	6,058.00	0.00	0.00	0.00	6,058.00	6,058.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,927.19	0.00	(11,927.19)	(11,927.19)
613N30	Graduate Research Assistant	0.00	0.00	2,462.64	57,463.64	12,928.86	(70,392.50)	(70,392.50)
613NZ0	Grad Unallocated Budget (Bud Only)	113,800.00	113,800.00	0.00	0.00	0.00	113,800.00	113,800.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	91.88	0.00	(91.88)	(91.88)
61SNSH	Student Labor	0.00	0.00	0.00	5,525.00	0.00	(5,525.00)	(5,525.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: Personnel**		**130,358.00**	**130,358.00**	**2,462.64**	**79,368.67**	**12,928.86**	**38,060.47**	**38,060.47**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,274.18	0.00	(1,274.18)	(1,274.18)
65YF10	Full Fringe Benefit Distr Expe	4,075.00	4,075.00	0.00	0.00	0.00	4,075.00	4,075.00
***Total: Fringe Benefits**		**4,075.00**	**4,075.00**	**0.00**	**1,274.18**	**0.00**	**2,800.82**	**2,800.82**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	650.00	650.00	0.00	(650.00)	(650.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,080.96	0.00	(5,080.96)	(5,080.96)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	751.20	0.00	(751.20)	(751.20)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,866.54	0.00	(1,866.54)	(1,866.54)
***Total: Travel**		**15,000.00**	**15,000.00**	**650.00**	**9,133.70**	**0.00**	**5,866.30**	**5,866.30**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	42,780.00	42,780.00	0.00	0.00	0.00	42,780.00	42,780.00
711200	Research Supplies	0.00	0.00	76.73	10,854.11	0.00	(10,854.11)	(10,854.11)
714000	Postage-General	0.00	0.00	0.00	94.43	0.00	(94.43)	(94.43)
715000	Non-Cap Equip-General	0.00	0.00	0.00	543.87	0.00	(543.87)	(543.87)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,870.14	0.00	(2,870.14)	(2,870.14)
717200	Other Professional Services-General	0.00	0.00	0.00	1,435.00	0.00	(1,435.00)	(1,435.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	806.00	0.00	(806.00)	(806.00)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	67.85	224.10	0.00	(224.10)	(224.10)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	133.41	0.00	(133.41)	(133.41)

Grant: 147B47 - Collaborative Research: Twist Status: Active Type: Grant
Fund: 147B47 - Collaborative Research: Twist FMGR: Hollen, Shawna M

PI Name:	Hollen, Shawna M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2226098	CFDA #: 47.079	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/15/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHSF - PI Shawna Hollen Fischer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**		**42,780.00**	**42,780.00**	**144.58**	**16,961.06**	**0.00**	**25,818.94**	**25,818.94**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	55,602.00	55,602.00	0.00	0.00	0.00	55,602.00	55,602.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,285.50	0.00	(10,285.50)	(10,285.50)
***Total: Tuition**		**55,602.00**	**55,602.00**	**0.00**	**14,845.50**	**0.00**	**40,756.50**	**40,756.50**
****Total Direct Cost Expenditures**		**247,815.00**	**247,815.00**	**3,257.22**	**121,583.11**	**12,928.86**	**113,303.03**	**113,303.03**
760300	F&A Expenditures	102,185.00	102,185.00	1,742.64	56,811.04	0.00	45,373.96	45,373.96
***Total: Indirect Costs**		**102,185.00**	**102,185.00**	**1,742.64**	**56,811.04**	**0.00**	**45,373.96**	**45,373.96**
****Total Indirect Cost Expenditures**		**102,185.00**	**102,185.00**	**1,742.64**	**56,811.04**	**0.00**	**45,373.96**	**45,373.96**
*****Total Expenditures**		**350,000.00**	**350,000.00**	**4,999.86**	**178,394.15**	**12,928.86**	**158,676.99**	**158,676.99**
Revenue								
530000	Federal Programs	0.00	0.00	4,999.86	178,394.15	0.00	(178,394.15)	(178,394.15)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,999.86**	**178,394.15**	**0.00**	**(178,394.15)**	**(178,394.15)**
*****Total Revenue**		**0.00**	**0.00**	**4,999.86**	**178,394.15**	**0.00**	**(178,394.15)**	**(178,394.15)**

Grant: 147B47 - Collaborative Research: Twist Status: Active Type: Grant
Fund: 147B47 - Collaborative Research: Twist FMGR: Hollen, Shawna M

PI Name:	Hollen, Shawna M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2226098	CFDA #: 47.079	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/15/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHYS - Physics

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147B48 - Sustainable Regional System (S Status: Active Type: Grant
Fund: 147B48 - Sustainable Regional System (S FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2215300	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/22 - 9/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,373.48	0.00	(2,373.48)	(2,373.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	63,573.00	63,573.00	0.00	0.00	0.00	63,573.00	63,573.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	5,269.42	0.00	(5,269.42)	(5,269.42)
611Q90	Post Doc	119,182.00	119,182.00	0.00	0.00	0.00	119,182.00	119,182.00
615F10	PAT	0.00	0.00	2,828.72	34,560.23	15,874.66	(50,434.89)	(50,434.89)
615NZ0	PAT Unallocated Budget (Bud Only)	40,600.00	40,600.00	0.00	0.00	0.00	40,600.00	40,600.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	18.21	0.00	(18.21)	(18.21)
617F10	Operating Staff	0.00	0.00	113.99	12,169.03	33.89	(12,202.92)	(12,202.92)
***Total: Personnel**		**223,355.00**	**223,355.00**	**2,942.71**	**54,390.37**	**15,908.55**	**153,056.08**	**153,056.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.41	0.00	(1.41)	(1.41)
65YF10	Full Fringe Benefit Distr Expe	65,099.00	65,099.00	1,103.53	17,224.68	5,965.71	41,908.61	41,908.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	406.14	0.00	(406.14)	(406.14)
***Total: Fringe Benefits**		**65,099.00**	**65,099.00**	**1,103.53**	**17,632.23**	**5,965.71**	**41,501.06**	**41,501.06**
710	Travel	10,739.00	10,739.00	0.00	0.00	0.00	10,739.00	10,739.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,941.57	0.00	(2,941.57)	(2,941.57)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	991.14	991.14	0.00	(991.14)	(991.14)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	412.80	0.00	(412.80)	(412.80)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	1,038.45	1,038.45	0.00	(1,038.45)	(1,038.45)
710F00	Foreign Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: Travel**		**22,739.00**	**22,739.00**	**2,029.59**	**5,423.96**	**0.00**	**17,315.04**	**17,315.04**
711100	Supplies-General	0.00	0.00	0.00	2,123.22	0.00	(2,123.22)	(2,123.22)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	16,875.00	16,875.00	716.26	11,133.28	0.00	5,741.72	5,741.72
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,045.00	0.00	(3,045.00)	(3,045.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
***Total: Supplies**		**17,875.00**	**17,875.00**	**716.26**	**16,415.50**	**0.00**	**1,459.50**	**1,459.50**
****Total Direct Cost Expenditures**		**329,068.00**	**329,068.00**	**6,792.09**	**93,862.06**	**21,874.26**	**213,331.68**	**213,331.68**
760300	F&A Expenditures	175,897.00	175,897.00	3,633.76	50,077.89	0.00	125,819.11	125,819.11

Grant: 147B48 - Sustainable Regional System (S Status: Active Type: Grant
Fund: 147B48 - Sustainable Regional System (S FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2215300	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/22 - 9/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**175,897.00**	**175,897.00**	**3,633.76**	**50,077.89**	**0.00**	**125,819.11**	**125,819.11**
****Total Indirect Cost Expenditures**	**175,897.00**	**175,897.00**	**3,633.76**	**50,077.89**	**0.00**	**125,819.11**	**125,819.11**
*****Total Expenditures**	**504,965.00**	**504,965.00**	**10,425.85**	**143,939.95**	**21,874.26**	**339,150.79**	**339,150.79**
Revenue							
530000 Federal Programs	0.00	0.00	10,425.85	143,939.95	0.00	(143,939.95)	(143,939.95)
***Total: Sponsored Programs**	**0.00**	**0.00**	**10,425.85**	**143,939.95**	**0.00**	**(143,939.95)**	**(143,939.95)**
*****Total Revenue**	**0.00**	**0.00**	**10,425.85**	**143,939.95**	**0.00**	**(143,939.95)**	**(143,939.95)**

Grant: 147B49 - Graduate Research Fellowship Status: Active Type: Grant
Fund: 147B49 - Graduate Research Fellowship FMGR: Clyde, William C

PI Name:	Clyde, William C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/14/2024	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	2235038	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UAGADM		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	8/15/22 - 7/31/27		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UAGAWC - PI William Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	2,544.40	2,544.40	0.00	(2,544.40)	(2,544.40)
***Total: Supplies**	**0.00**	**0.00**	**2,544.40**	**2,544.40**	**0.00**	**(2,544.40)**	**(2,544.40)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**2,544.40**	**2,544.40**	**0.00**	**(2,544.40)**	**(2,544.40)**
*****Total Expenditures**	**0.00**	**0.00**	**2,544.40**	**2,544.40**	**0.00**	**(2,544.40)**	**(2,544.40)**
Revenue							
530000 Federal Programs	0.00	0.00	2,544.40	2,544.40	0.00	(2,544.40)	(2,544.40)
***Total: Sponsored Programs**	**0.00**	**0.00**	**2,544.40**	**2,544.40**	**0.00**	**(2,544.40)**	**(2,544.40)**
*****Total Revenue**	**0.00**	**0.00**	**2,544.40**	**2,544.40**	**0.00**	**(2,544.40)**	**(2,544.40)**

Grant: 147B49 - Graduate Research Fellowship Status: Active Type: Grant
Fund: 147B49 - Graduate Research Fellowship FMGR: Clyde, William C

PI Name:	Clyde, William C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/14/2024	IDC Basis Code:		
Sponsor ID:	2235038	CFDA #: 47.076	Term Date:		IDC Rate Code:		
Resp Org:	UAGADM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/15/22 - 7/31/27		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	(2,544.40)	(2,544.40)	0.00	2,544.40	2,544.40
***Total: Supplies**	**0.00**	**0.00**	**(2,544.40)**	**(2,544.40)**	**0.00**	**2,544.40**	**2,544.40**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(2,544.40)**	**(2,544.40)**	**0.00**	**2,544.40**	**2,544.40**
*****Total Expenditures**	**0.00**	**0.00**	**(2,544.40)**	**(2,544.40)**	**0.00**	**2,544.40**	**2,544.40**
Revenue							
530000 Federal Programs	0.00	0.00	(2,544.40)	(2,544.40)	0.00	2,544.40	2,544.40
***Total: Sponsored Programs**	**0.00**	**0.00**	**(2,544.40)**	**(2,544.40)**	**0.00**	**2,544.40**	**2,544.40**
*****Total Revenue**	**0.00**	**0.00**	**(2,544.40)**	**(2,544.40)**	**0.00**	**2,544.40**	**2,544.40**

Grant: 147B49 - Graduate Research Fellowship Status: Active Type: Grant
Fund: 147B52 - Biological Science: Aliya Caldwell FMGR: Clyde, William C

PI Name:	Clyde, William C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/20/2024	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	2235038	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UAGADM		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	8/15/22 - 7/31/27		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UAGCM0 - PI Cari Moorhead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	5,743.60	5,743.60	0.00	(5,743.60)	(5,743.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,000.36	0.00	(37,000.36)	(37,000.36)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	34,000.99	0.00	(34,000.99)	(34,000.99)
613NZ0	Grad Unallocated Budget (Bud Only)	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
***Total: Personnel**		**71,000.00**	**71,000.00**	**5,743.60**	**76,744.95**	**0.00**	**(5,744.95)**	**(5,744.95)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	453.75	453.75	0.00	(453.75)	(453.75)
***Total: Fringe Benefits**		**0.00**	**0.00**	**453.75**	**453.75**	**0.00**	**(453.75)**	**(453.75)**
711100	Supplies-General	0.00	0.00	0.00	1,689.98	506.81	(2,196.79)	(2,196.79)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,689.98**	**506.81**	**(2,196.79)**	**(2,196.79)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100	Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,286.00	0.00	(6,286.00)	(6,286.00)
***Total: Tuition**		**24,000.00**	**24,000.00**	**0.00**	**6,856.00**	**0.00**	**17,144.00**	**17,144.00**
****Total Direct Cost Expenditures**		**95,000.00**	**95,000.00**	**6,197.35**	**85,744.68**	**506.81**	**8,748.51**	**8,748.51**
*****Total Expenditures**		**95,000.00**	**95,000.00**	**6,197.35**	**85,744.68**	**506.81**	**8,748.51**	**8,748.51**
Revenue								
530000	Federal Programs	0.00	0.00	6,197.35	85,744.68	0.00	(85,744.68)	(85,744.68)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,197.35**	**85,744.68**	**0.00**	**(85,744.68)**	**(85,744.68)**
*****Total Revenue**		**0.00**	**0.00**	**6,197.35**	**85,744.68**	**0.00**	**(85,744.68)**	**(85,744.68)**

Grant: 147B49 - Graduate Research Fellowship Status: Active Type: Grant
Fund: 147B53 - NREN: Alma Idali Hernandez FMGR: Clyde, William C

PI Name:	Clyde, William C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/20/2024	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	2235038	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UAGADM		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	8/15/22 - 7/31/27		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UAGCM0 - PI Cari Moorhead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,226.68	0.00	(27,226.68)	(27,226.68)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,501.88	0.00	(2,501.88)	(2,501.88)
613NZ0	Grad Unallocated Budget (Bud Only)	39,500.00	39,500.00	0.00	0.00	0.00	39,500.00	39,500.00
***Total: Personnel**		**39,500.00**	**39,500.00**	**0.00**	**29,728.56**	**0.00**	**9,771.44**	**9,771.44**
711200	Research Supplies	0.00	0.00	0.00	1,275.51	0.00	(1,275.51)	(1,275.51)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	7,101.12	0.00	(7,101.12)	(7,101.12)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**8,376.63**	**0.00**	**(8,376.63)**	**(8,376.63)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,810.00	0.00	(9,810.00)	(9,810.00)
***Total: Tuition**		**24,000.00**	**24,000.00**	**0.00**	**13,230.00**	**0.00**	**10,770.00**	**10,770.00**
****Total Direct Cost Expenditures**		**63,500.00**	**63,500.00**	**0.00**	**51,335.19**	**0.00**	**12,164.81**	**12,164.81**
*****Total Expenditures**		**63,500.00**	**63,500.00**	**0.00**	**51,335.19**	**0.00**	**12,164.81**	**12,164.81**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	51,335.19	0.00	(51,335.19)	(51,335.19)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,335.19**	**0.00**	**(51,335.19)**	**(51,335.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,335.19**	**0.00**	**(51,335.19)**	**(51,335.19)**

Grant: 147B49 - Graduate Research Fellowship Status: Active Type: Grant
Fund: 147B54 - Materials Science: Andrey Nosatov FMGR: Clyde, William C

PI Name:	Clyde, William C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/20/2024	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	2235038	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UAGADM		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	8/15/22 - 7/31/27		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UAGCM0 - PI Cari Moorhead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	0.00	34,000.99	0.00	(34,000.99)	(34,000.99)
613NZ0	Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
***Total: Personnel**		**34,000.00**	**34,000.00**	**0.00**	**34,000.99**	**0.00**	**(0.99)**	**(0.99)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,720.00	0.00	(9,720.00)	(9,720.00)
***Total: Tuition**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**46,000.00**	**46,000.00**	**0.00**	**46,000.99**	**0.00**	**(0.99)**	**(0.99)**
*****Total Expenditures**		**46,000.00**	**46,000.00**	**0.00**	**46,000.99**	**0.00**	**(0.99)**	**(0.99)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	46,000.99	0.00	(46,000.99)	(46,000.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,000.99**	**0.00**	**(46,000.99)**	**(46,000.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,000.99**	**0.00**	**(46,000.99)**	**(46,000.99)**

Grant: 147B49 - Graduate Research Fellowship Status: Active Type: Grant
Fund: 147B55 - Excess Funds FMGR: Clyde, William C

PI Name:	Clyde, William C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/14/2024	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	2235038	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UAGADM		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	8/15/22 - 7/31/27		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	80,250.00	0.00	0.00	0.00	34,000.00	80,250.00
***Total: Personnel**	**34,000.00**	**80,250.00**	**0.00**	**0.00**	**0.00**	**34,000.00**	**80,250.00**
721100 Assistantships	12,000.00	52,500.00	0.00	0.00	0.00	12,000.00	52,500.00
***Total: Tuition**	**12,000.00**	**52,500.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**52,500.00**
****Total Direct Cost Expenditures**	**46,000.00**	**132,750.00**	**0.00**	**0.00**	**0.00**	**46,000.00**	**132,750.00**
*****Total Expenditures**	**46,000.00**	**132,750.00**	**0.00**	**0.00**	**0.00**	**46,000.00**	**132,750.00**

Grant: 147B49 - Graduate Research Fellowship Status: Active Type: Grant
Fund: 147B81 - Natural Resources: David Heit FMGR: Clyde, William C

PI Name:	Clyde, William C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/20/2024	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	2235038	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UAGADM		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	8/15/22 - 7/31/27		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UAGCM0 - PI Cari Moorhead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	9,464.01	0.00	(9,464.01)	(9,464.01)
613NZ0	Grad Unallocated Budget (Bud Only)	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
***Total: Personnel**		**37,000.00**	**37,000.00**	**0.00**	**9,464.01**	**0.00**	**27,535.99**	**27,535.99**
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: Tuition**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
****Total Direct Cost Expenditures**		**49,000.00**	**49,000.00**	**0.00**	**15,464.01**	**0.00**	**33,535.99**	**33,535.99**
*****Total Expenditures**		**49,000.00**	**49,000.00**	**0.00**	**15,464.01**	**0.00**	**33,535.99**	**33,535.99**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,464.01	0.00	(15,464.01)	(15,464.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,464.01**	**0.00**	**(15,464.01)**	**(15,464.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,464.01**	**0.00**	**(15,464.01)**	**(15,464.01)**

Grant: 147B49 - Graduate Research Fellowship Status: Active Type: Grant
Fund: 147B82 - Sociology: Evan England FMGR: Clyde, William C

PI Name:	Clyde, William C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/20/2024	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	2235038	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UAGADM		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	8/15/22 - 7/31/27		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UAGCM0 - PI Cari Moorhead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,622.92	0.00	(28,622.92)	(28,622.92)
613NZ0	Grad Unallocated Budget (Bud Only)	37,000.00	27,750.00	0.00	0.00	0.00	37,000.00	27,750.00
***Total: Personnel**		**37,000.00**	**27,750.00**	**0.00**	**28,622.92**	**0.00**	**8,377.08**	**(872.92)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,118.00	0.00	(9,118.00)	(9,118.00)
***Total: Tuition**		**12,000.00**	**12,000.00**	**0.00**	**11,398.00**	**0.00**	**602.00**	**602.00**
****Total Direct Cost Expenditures**		**49,000.00**	**39,750.00**	**0.00**	**40,020.92**	**0.00**	**8,979.08**	**(270.92)**
*****Total Expenditures**		**49,000.00**	**39,750.00**	**0.00**	**40,020.92**	**0.00**	**8,979.08**	**(270.92)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	40,020.92	0.00	(40,020.92)	(40,020.92)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,020.92**	**0.00**	**(40,020.92)**	**(40,020.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,020.92**	**0.00**	**(40,020.92)**	**(40,020.92)**

Grant: 147B49 - Graduate Research Fellowship Status: Active Type: Grant
Fund: 147B83 - NREN: Taylor Readyhough FMGR: Clyde, William C

PI Name:	Clyde, William C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/24/2024	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	2235038	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UAGADM		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	8/15/22 - 7/31/27		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UAGCM0 - PI Cari Moorhead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,000.36	0.00	(37,000.36)	(37,000.36)
613NZ0	Grad Unallocated Budget (Bud Only)	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
***Total: Personnel**		**37,000.00**	**37,000.00**	**0.00**	**37,000.36**	**0.00**	**(0.36)**	**(0.36)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,193.00	0.00	(9,193.00)	(9,193.00)
***Total: Tuition**		**12,000.00**	**12,000.00**	**0.00**	**11,473.00**	**0.00**	**527.00**	**527.00**
****Total Direct Cost Expenditures**		**49,000.00**	**49,000.00**	**0.00**	**48,473.36**	**0.00**	**526.64**	**526.64**
*****Total Expenditures**		**49,000.00**	**49,000.00**	**0.00**	**48,473.36**	**0.00**	**526.64**	**526.64**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	48,473.36	0.00	(48,473.36)	(48,473.36)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,473.36**	**0.00**	**(48,473.36)**	**(48,473.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,473.36**	**0.00**	**(48,473.36)**	**(48,473.36)**

Grant: 147B49 - Graduate Research Fellowship Status: Active Type: Grant
Fund: 147B84 - MCBS: Luke Botticelli FMGR: Clyde, William C

PI Name:	Clyde, William C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/20/2024	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	2235038	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UAGADM		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	8/15/22 - 7/31/27		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UAGCM0 - PI Cari Moorhead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,396.24	0.00	(1,396.24)	(1,396.24)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	35,604.12	0.00	(35,604.12)	(35,604.12)
613NZ0	Grad Unallocated Budget (Bud Only)	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
***Total: Personnel**		**37,000.00**	**37,000.00**	**0.00**	**37,000.36**	**0.00**	**(0.36)**	**(0.36)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,559.00	0.00	(11,559.00)	(11,559.00)
***Total: Tuition**		**12,000.00**	**12,000.00**	**0.00**	**11,559.00**	**0.00**	**441.00**	**441.00**
****Total Direct Cost Expenditures**		**49,000.00**	**49,000.00**	**0.00**	**48,559.36**	**0.00**	**440.64**	**440.64**
*****Total Expenditures**		**49,000.00**	**49,000.00**	**0.00**	**48,559.36**	**0.00**	**440.64**	**440.64**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	48,559.36	0.00	(48,559.36)	(48,559.36)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,559.36**	**0.00**	**(48,559.36)**	**(48,559.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,559.36**	**0.00**	**(48,559.36)**	**(48,559.36)**

Grant: 147B49 - Graduate Research Fellowship Status: Active Type: Grant
Fund: 147C25 - NREN: E. Schlerman FMGR: Clyde, William C

PI Name:	Clyde, William C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/20/2024	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	2235038	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UAGADM		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	8/15/22 - 7/31/27		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UAGAWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	717.95	717.95	7,538.48	(8,256.43)	(8,256.43)
613N70	Graduate Fellow	0.00	0.00	2,846.16	12,807.72	19,353.89	(32,161.61)	(32,161.61)
613NZ0	Grad Unallocated Budget (Bud Only)	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
***Total: Personnel**		**37,000.00**	**37,000.00**	**3,564.11**	**13,525.67**	**26,892.37**	**(3,418.04)**	**(3,418.04)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	56.72	56.72	595.54	(652.26)	(652.26)
***Total: Fringe Benefits**		**0.00**	**0.00**	**56.72**	**56.72**	**595.54**	**(652.26)**	**(652.26)**
711100	Supplies-General	0.00	0.00	86.94	86.94	0.00	(86.94)	(86.94)
711200	Research Supplies	0.00	0.00	0.00	947.00	0.00	(947.00)	(947.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	12.99	12.99	0.00	(12.99)	(12.99)
***Total: Supplies**		**0.00**	**0.00**	**99.93**	**1,046.93**	**0.00**	**(1,046.93)**	**(1,046.93)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,603.00	0.00	(1,603.00)	(1,603.00)
***Total: Tuition**		**16,000.00**	**16,000.00**	**0.00**	**2,743.00**	**0.00**	**13,257.00**	**13,257.00**
****Total Direct Cost Expenditures**		**53,000.00**	**53,000.00**	**3,720.76**	**17,372.32**	**27,487.91**	**8,139.77**	**8,139.77**
*****Total Expenditures**		**53,000.00**	**53,000.00**	**3,720.76**	**17,372.32**	**27,487.91**	**8,139.77**	**8,139.77**
Revenue								
530000	Federal Programs	0.00	0.00	3,720.76	17,372.32	0.00	(17,372.32)	(17,372.32)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,720.76**	**17,372.32**	**0.00**	**(17,372.32)**	**(17,372.32)**
*****Total Revenue**		**0.00**	**0.00**	**3,720.76**	**17,372.32**	**0.00**	**(17,372.32)**	**(17,372.32)**

Grant: 147B49 - Graduate Research Fellowship Status: Active Type: Grant
Fund: 147C28 - NREN: Taylor Readyhough FMGR: Clyde, William C

PI Name:	Clyde, William C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/30/2024	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	2235038	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UAGADM		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	8/15/22 - 7/31/27		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UAGAWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	2,846.16	12,807.72	19,353.89	(32,161.61)	(32,161.61)
613NZ0	Grad Unallocated Budget (Bud Only)	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
***Total: Personnel**		**37,000.00**	**37,000.00**	**2,846.16**	**12,807.72**	**19,353.89**	**4,838.39**	**4,838.39**
710D50	Domestic Travel Non-NH	0.00	0.00	1,266.18	2,302.75	0.00	(2,302.75)	(2,302.75)
***Total: Travel**		**0.00**	**0.00**	**1,266.18**	**2,302.75**	**0.00**	**(2,302.75)**	**(2,302.75)**
711200	Research Supplies	0.00	0.00	0.00	494.56	0.00	(494.56)	(494.56)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**494.56**	**0.00**	**(494.56)**	**(494.56)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,603.00	0.00	(1,603.00)	(1,603.00)
***Total: Tuition**		**16,000.00**	**16,000.00**	**0.00**	**2,743.00**	**0.00**	**13,257.00**	**13,257.00**
****Total Direct Cost Expenditures**		**53,000.00**	**53,000.00**	**4,112.34**	**18,348.03**	**19,353.89**	**15,298.08**	**15,298.08**
*****Total Expenditures**		**53,000.00**	**53,000.00**	**4,112.34**	**18,348.03**	**19,353.89**	**15,298.08**	**15,298.08**
Revenue								
530000	Federal Programs	0.00	0.00	4,112.34	18,348.03	0.00	(18,348.03)	(18,348.03)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,112.34**	**18,348.03**	**0.00**	**(18,348.03)**	**(18,348.03)**
*****Total Revenue**		**0.00**	**0.00**	**4,112.34**	**18,348.03**	**0.00**	**(18,348.03)**	**(18,348.03)**

Grant: 147B49 - Graduate Research Fellowship Status: Active Type: Grant
Fund: 147C29 - MCBS: Luke Botticelli FMGR: Clyde, William C

PI Name:	Clyde, William C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/20/2024	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	2235038	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UAGADM		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	8/15/22 - 7/31/27		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UAGAWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	2,846.16	12,807.72	19,353.89	(32,161.61)	(32,161.61)
613NZ0	Grad Unallocated Budget (Bud Only)	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
***Total: Personnel**		**37,000.00**	**37,000.00**	**2,846.16**	**12,807.72**	**19,353.89**	**4,838.39**	**4,838.39**
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	2,544.40	2,544.40	0.00	(2,544.40)	(2,544.40)
***Total: Supplies**		**0.00**	**0.00**	**2,544.40**	**2,544.40**	**0.00**	**(2,544.40)**	**(2,544.40)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,423.00	0.00	(5,423.00)	(5,423.00)
***Total: Tuition**		**16,000.00**	**16,000.00**	**0.00**	**5,423.00**	**0.00**	**10,577.00**	**10,577.00**
****Total Direct Cost Expenditures**		**53,000.00**	**53,000.00**	**5,390.56**	**20,775.12**	**19,353.89**	**12,870.99**	**12,870.99**
*****Total Expenditures**		**53,000.00**	**53,000.00**	**5,390.56**	**20,775.12**	**19,353.89**	**12,870.99**	**12,870.99**
Revenue								
530000	Federal Programs	0.00	0.00	5,390.56	20,775.12	0.00	(20,775.12)	(20,775.12)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,390.56**	**20,775.12**	**0.00**	**(20,775.12)**	**(20,775.12)**
*****Total Revenue**		**0.00**	**0.00**	**5,390.56**	**20,775.12**	**0.00**	**(20,775.12)**	**(20,775.12)**

Grant: 147B49 - Graduate Research Fellowship Status: Active Type: Grant
Fund: 147C30 - Biological Science: Aliya Caldwell FMGR: Clyde, William C

PI Name:	Clyde, William C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/20/2024	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	2235038	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UAGADM		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	8/15/22 - 7/31/27		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UAGAWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	2,846.16	12,807.72	19,353.89	(32,161.61)	(32,161.61)
613NZ0	Grad Unallocated Budget (Bud Only)	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
***Total: Personnel**		**37,000.00**	**37,000.00**	**2,846.16**	**12,807.72**	**19,353.89**	**4,838.39**	**4,838.39**
711200	Research Supplies	0.00	0.00	0.00	449.99	0.00	(449.99)	(449.99)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**449.99**	**0.00**	**(449.99)**	**(449.99)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,603.00	0.00	(1,603.00)	(1,603.00)
***Total: Tuition**		**16,000.00**	**16,000.00**	**0.00**	**2,743.00**	**0.00**	**13,257.00**	**13,257.00**
****Total Direct Cost Expenditures**		**53,000.00**	**53,000.00**	**2,846.16**	**16,000.71**	**19,353.89**	**17,645.40**	**17,645.40**
*****Total Expenditures**		**53,000.00**	**53,000.00**	**2,846.16**	**16,000.71**	**19,353.89**	**17,645.40**	**17,645.40**
Revenue								
530000	Federal Programs	0.00	0.00	2,846.16	16,000.71	0.00	(16,000.71)	(16,000.71)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,846.16**	**16,000.71**	**0.00**	**(16,000.71)**	**(16,000.71)**
*****Total Revenue**		**0.00**	**0.00**	**2,846.16**	**16,000.71**	**0.00**	**(16,000.71)**	**(16,000.71)**

Grant: 147B49 - Graduate Research Fellowship Status: Active Type: Grant
Fund: 147C31 - COE FMGR: Clyde, William C

PI Name:	Clyde, William C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/02/2024	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	2235038	CFDA #: 47.076	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UAGADM		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	8/15/22 - 7/31/27		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UAGAWC - PI William Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	37,000.00	0.00	0.00	0.00	0.00	37,000.00	0.00
***Total: Personnel**	**37,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,000.00**	**0.00**
721100 Assistantships	40,500.00	0.00	0.00	0.00	0.00	40,500.00	0.00
***Total: Tuition**	**40,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,500.00**	**0.00**
****Total Direct Cost Expenditures**	**77,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77,500.00**	**0.00**
*****Total Expenditures**	**77,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77,500.00**	**0.00**

Grant: 147B50 - Collaborative Research: ORCC: Status: Active Type: Grant
Fund: 147B50 - Collaborative Research: ORCC: FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/03/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2222437	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/15/22 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESRC - Earth Systems Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147B50 - Collaborative Research: ORCC: Status: Active Type: Grant
Fund: 147B50 - Collaborative Research: ORCC: FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/03/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2222437	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/15/22 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147B50 - Collaborative Research: ORCC: Status: Active Type: Grant
Fund: 147B50 - Collaborative Research: ORCC: FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/03/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2222437	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/15/22 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,912.02	0.00	(21,912.02)	(21,912.02)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	6,000.48	(6,000.48)	(6,000.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,942.00	50,942.00	0.00	0.00	0.00	50,942.00	50,942.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,760.20	0.00	(14,760.20)	(14,760.20)
613N30	Graduate Research Assistant	0.00	0.00	2,347.76	10,564.92	12,325.74	(22,890.66)	(22,890.66)
613NZ0	Grad Unallocated Budget (Bud Only)	97,630.00	97,630.00	0.00	0.00	0.00	97,630.00	97,630.00
615F10	PAT	0.00	0.00	1,916.66	33,035.99	3,833.31	(36,869.30)	(36,869.30)
615NZ0	PAT Unallocated Budget (Bud Only)	127,719.00	127,719.00	0.00	0.00	0.00	127,719.00	127,719.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,130.16	0.00	(3,130.16)	(3,130.16)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61SNSH	Student Labor	0.00	0.00	24.50	11,765.00	0.00	(11,765.00)	(11,765.00)
61SNZ0	Student Labor Unallocated(Bud Only)	30,909.00	30,909.00	0.00	0.00	0.00	30,909.00	30,909.00
***Total: Personnel**		**307,200.00**	**307,200.00**	**4,288.92**	**95,293.29**	**22,159.53**	**189,747.18**	**189,747.18**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,869.59	0.00	(2,869.59)	(2,869.59)
65YF10	Full Fringe Benefit Distr Expe	57,907.00	57,907.00	718.74	11,198.86	3,687.67	43,020.47	43,020.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	242.02	0.00	(242.02)	(242.02)
***Total: Fringe Benefits**		**57,907.00**	**57,907.00**	**718.74**	**14,310.47**	**3,687.67**	**39,908.86**	**39,908.86**
710	Travel	18,932.00	18,932.00	0.00	0.00	0.00	18,932.00	18,932.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	294.80	294.80	0.00	(294.80)	(294.80)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,825.89	0.00	(1,825.89)	(1,825.89)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,281.00	0.00	(2,281.00)	(2,281.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,956.07	0.00	(1,956.07)	(1,956.07)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	211.74	0.00	(211.74)	(211.74)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	425.67	0.00	(425.67)	(425.67)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	767.50	0.00	(767.50)	(767.50)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	192.57	0.00	(192.57)	(192.57)
***Total: Travel**		**18,932.00**	**18,932.00**	**294.80**	**7,955.24**	**0.00**	**10,976.76**	**10,976.76**
711100	Supplies-General	0.00	0.00	0.00	194.40	0.00	(194.40)	(194.40)
7112	Research Supplies	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
711200	Research Supplies	0.00	0.00	0.00	8,078.32	0.00	(8,078.32)	(8,078.32)

Grant: 147B50 - Collaborative Research: ORCC: Status: Active Type: Grant
Fund: 147B50 - Collaborative Research: ORCC: FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/03/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2222437	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/15/22 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000	Postage-General	0.00	0.00	0.00	1,256.70	0.00	(1,256.70)	(1,256.70)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,925.00	0.00	(4,925.00)	(4,925.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
***Total: Supplies**		**25,500.00**	**25,500.00**	**0.00**	**16,404.42**	**0.00**	**9,095.58**	**9,095.58**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	42,861.00	42,861.00	0.00	0.00	0.00	42,861.00	42,861.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,057.00	0.00	(1,057.00)	(1,057.00)
***Total: Tuition**		**42,861.00**	**42,861.00**	**0.00**	**2,197.00**	**0.00**	**40,664.00**	**40,664.00**
****Total Direct Cost Expenditures**		**452,400.00**	**452,400.00**	**5,302.46**	**136,160.42**	**25,847.20**	**290,392.38**	**290,392.38**
760300	F&A Expenditures	218,095.00	218,095.00	2,836.83	71,585.41	0.00	146,509.59	146,509.59
***Total: Indirect Costs**		**218,095.00**	**218,095.00**	**2,836.83**	**71,585.41**	**0.00**	**146,509.59**	**146,509.59**
****Total Indirect Cost Expenditures**		**218,095.00**	**218,095.00**	**2,836.83**	**71,585.41**	**0.00**	**146,509.59**	**146,509.59**
*****Total Expenditures**		**670,495.00**	**670,495.00**	**8,139.29**	**207,745.83**	**25,847.20**	**436,901.97**	**436,901.97**
Revenue								
530000	Federal Programs	0.00	0.00	8,139.29	207,745.83	0.00	(207,745.83)	(207,745.83)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,139.29**	**207,745.83**	**0.00**	**(207,745.83)**	**(207,745.83)**
*****Total Revenue**		**0.00**	**0.00**	**8,139.29**	**207,745.83**	**0.00**	**(207,745.83)**	**(207,745.83)**

Grant: 147B56 - Collaborative Research: NNA Re Status: Active Type: Grant
Fund: 147B56 - Collaborative Research: NNA Re FMGR: Ghayoomi, Majid

PI Name:	Ghayoomi, Majid		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2220219	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEMG - PI Majid Ghayoomi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,082.99	0.00	(18,082.99)	(18,082.99)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,798.47	0.00	(4,798.47)	(4,798.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	85,351.00	85,351.00	0.00	0.00	0.00	85,351.00	85,351.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	18,377.94	(18,377.94)	(18,377.94)
613NZ0	Grad Unallocated Budget (Bud Only)	409,087.00	409,087.00	0.00	0.00	0.00	409,087.00	409,087.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,207.20	0.00	(2,207.20)	(2,207.20)
***Total: Personnel**		**494,438.00**	**494,438.00**	**0.00**	**25,088.66**	**18,377.94**	**450,971.40**	**450,971.40**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,789.52	0.00	(1,789.52)	(1,789.52)
65YF10	Full Fringe Benefit Distr Expe	21,884.00	21,884.00	0.00	0.00	0.00	21,884.00	21,884.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	172.17	0.00	(172.17)	(172.17)
***Total: Fringe Benefits**		**21,884.00**	**21,884.00**	**0.00**	**1,961.69**	**0.00**	**19,922.31**	**19,922.31**
710	Travel	123,110.00	123,110.00	0.00	0.00	0.00	123,110.00	123,110.00
710D50	Domestic Travel Non-NH	0.00	0.00	2,208.18	10,055.78	0.00	(10,055.78)	(10,055.78)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,169.46	0.00	(2,169.46)	(2,169.46)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,474.10	0.00	(1,474.10)	(1,474.10)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	783.74	0.00	(783.74)	(783.74)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	437.79	0.00	(437.79)	(437.79)
710F00	Foreign Travel	19,500.00	19,500.00	0.00	4,223.74	0.00	15,276.26	15,276.26
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	46.37	0.00	(46.37)	(46.37)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,166.63	0.00	(1,166.63)	(1,166.63)
***Total: Travel**		**142,610.00**	**142,610.00**	**2,208.18**	**20,452.61**	**0.00**	**122,157.39**	**122,157.39**
740000	Cap Equipment	0.00	0.00	0.00	114,714.75	114,714.75	(229,429.50)	(229,429.50)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**114,714.75**	**114,714.75**	**(229,429.50)**	**(229,429.50)**
711100	Supplies-General	0.00	0.00	0.00	1,583.85	0.00	(1,583.85)	(1,583.85)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	266.00	0.00	(266.00)	(266.00)
711160	Supplies-Books	0.00	0.00	0.00	123.98	0.00	(123.98)	(123.98)
711172	Program Supplies	0.00	0.00	0.00	905.99	0.00	(905.99)	(905.99)
711180	Supplies Special Events	0.00	0.00	0.00	183.29	0.00	(183.29)	(183.29)

Grant: 147B56 - Collaborative Research: NNA Re Status: Active Type: Grant
Fund: 147B56 - Collaborative Research: NNA Re FMGR: Ghayoomi, Majid

PI Name:	Ghayoomi, Majid		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2220219	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEMG - PI Majid Ghayoomi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112	Research Supplies	271,300.00	271,300.00	0.00	0.00	0.00	271,300.00	271,300.00
711200	Research Supplies	0.00	0.00	0.00	1,414.79	0.00	(1,414.79)	(1,414.79)
717000	Consulting-General	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	42,428.75	42,428.74	(84,857.49)	(84,857.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.86	0.00	(68.86)	(68.86)
71NCS4	NC Permits and Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: Supplies**		**306,300.00**	**306,300.00**	**0.00**	**47,075.51**	**42,428.74**	**216,795.75**	**216,795.75**
721100	Assistantships	124,781.00	124,781.00	0.00	0.00	0.00	124,781.00	124,781.00
***Total: Tuition**		**124,781.00**	**124,781.00**	**0.00**	**0.00**	**0.00**	**124,781.00**	**124,781.00**
****Total Direct Cost Expenditures**		**1,090,013.00**	**1,090,013.00**	**2,208.18**	**209,293.22**	**175,521.43**	**705,198.35**	**705,198.35**
760300	F&A Expenditures	515,391.00	515,391.00	1,181.38	50,583.90	0.00	464,807.10	464,807.10
***Total: Indirect Costs**		**515,391.00**	**515,391.00**	**1,181.38**	**50,583.90**	**0.00**	**464,807.10**	**464,807.10**
****Total Indirect Cost Expenditures**		**515,391.00**	**515,391.00**	**1,181.38**	**50,583.90**	**0.00**	**464,807.10**	**464,807.10**
*****Total Expenditures**		**1,605,404.00**	**1,605,404.00**	**3,389.56**	**259,877.12**	**175,521.43**	**1,170,005.45**	**1,170,005.45**
Revenue								
530000	Federal Programs	0.00	0.00	3,389.56	259,877.12	0.00	(259,877.12)	(259,877.12)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,389.56**	**259,877.12**	**0.00**	**(259,877.12)**	**(259,877.12)**
*****Total Revenue**		**0.00**	**0.00**	**3,389.56**	**259,877.12**	**0.00**	**(259,877.12)**	**(259,877.12)**

Grant: 147B56 - Collaborative Research: NNA Re Status: Active Type: Grant
Fund: 147B56 - Collaborative Research: NNA Re FMGR: Ghayoomi, Majid

PI Name:	Ghayoomi, Majid		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2220219	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCESA - PI Saeed Azam

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147B56 - Collaborative Research: NNA Re Status: Active Type: Grant
Fund: 147B57 - Participant Support FMGR: Ghayoomi, Majid

PI Name:	Ghayoomi, Majid		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/2022	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	2220219	CFDA #: 47.050	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/27		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	85,250.00	85,250.00	0.00	0.00	0.00	85,250.00	85,250.00
***Total: Participant Support**	**85,250.00**	**85,250.00**	**0.00**	**0.00**	**0.00**	**85,250.00**	**85,250.00**
****Total Direct Cost Expenditures**	**85,250.00**	**85,250.00**	**0.00**	**0.00**	**0.00**	**85,250.00**	**85,250.00**
*****Total Expenditures**	**85,250.00**	**85,250.00**	**0.00**	**0.00**	**0.00**	**85,250.00**	**85,250.00**

Grant: 147B59 - Collaborative Research: GOALI: Status: Active Type: Grant
Fund: 147B59 - Collaborative Research: GOALI: FMGR: Knezevic, Marko

PI Name:	Knezevic, Marko		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2147122	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,050.00	45,050.00	0.00	0.00	0.00	45,050.00	45,050.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.20	0.00	(8,000.20)	(8,000.20)
613N30	Graduate Research Assistant	0.00	0.00	4,683.68	43,866.57	2,108.27	(45,974.84)	(45,974.84)
613NZ0	Grad Unallocated Budget (Bud Only)	90,321.00	90,321.00	0.00	0.00	0.00	90,321.00	90,321.00
614F10	Academic Administrator	0.00	0.00	294.92	5,617.93	2,005.41	(7,623.34)	(7,623.34)
61SNSH	Student Labor	0.00	0.00	0.00	2,892.07	0.00	(2,892.07)	(2,892.07)
***Total: Personnel**		**135,371.00**	**135,371.00**	**4,978.60**	**60,376.77**	**4,113.68**	**70,880.55**	**70,880.55**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	628.32	0.00	(628.32)	(628.32)
65YF10	Full Fringe Benefit Distr Expe	5,455.00	5,455.00	110.60	1,947.70	752.03	2,755.27	2,755.27
***Total: Fringe Benefits**		**5,455.00**	**5,455.00**	**110.60**	**2,576.02**	**752.03**	**2,126.95**	**2,126.95**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,077.04	0.00	(1,077.04)	(1,077.04)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	63.78	0.00	(63.78)	(63.78)
***Total: Travel**		**15,000.00**	**15,000.00**	**0.00**	**1,140.82**	**0.00**	**13,859.18**	**13,859.18**
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	5,600.00	14,400.00	14,400.00
***Total: Equipment**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**5,600.00**	**14,400.00**	**14,400.00**
711100	Supplies-General	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	147.61	0.00	(147.61)	(147.61)
711190	Publications cost	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
7112	Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
711200	Research Supplies	0.00	0.00	0.00	2,829.44	0.00	(2,829.44)	(2,829.44)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	4,619.00	(4,619.00)	(4,619.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,060.50	0.00	(3,060.50)	(3,060.50)
717321	Service-Maint & Repairs-Equipment	0.00	0.00	(947.34)	0.00	0.00	0.00	0.00
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	11.63	68.54	0.00	(68.54)	(68.54)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	1,219.50	17,564.12	0.00	(17,564.12)	(17,564.12)
***Total: Supplies**		**18,000.00**	**18,000.00**	**283.79**	**25,160.20**	**4,619.00**	**(11,779.20)**	**(11,779.20)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)

Grant: 147B59 - Collaborative Research: GOALI: Status: Active Type: Grant
Fund: 147B59 - Collaborative Research: GOALI: FMGR: Knezevic, Marko

PI Name:	Knezevic, Marko		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2147122	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100	Assistantships	58,107.00	58,107.00	0.00	0.00	0.00	58,107.00	58,107.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,348.50	0.00	(19,348.50)	(19,348.50)
***Total: Tuition**		**58,107.00**	**58,107.00**	**0.00**	**22,768.50**	**0.00**	**35,338.50**	**35,338.50**
****Total Direct Cost Expenditures**		**251,933.00**	**251,933.00**	**5,372.99**	**112,022.31**	**15,084.71**	**124,825.98**	**124,825.98**
760300	F&A Expenditures	91,951.00	91,951.00	2,874.54	47,552.08	0.00	44,398.92	44,398.92
***Total: Indirect Costs**		**91,951.00**	**91,951.00**	**2,874.54**	**47,552.08**	**0.00**	**44,398.92**	**44,398.92**
****Total Indirect Cost Expenditures**		**91,951.00**	**91,951.00**	**2,874.54**	**47,552.08**	**0.00**	**44,398.92**	**44,398.92**
*****Total Expenditures**		**343,884.00**	**343,884.00**	**8,247.53**	**159,574.39**	**15,084.71**	**169,224.90**	**169,224.90**
Revenue								
530000	Federal Programs	0.00	0.00	8,247.53	159,574.39	0.00	(159,574.39)	(159,574.39)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,247.53**	**159,574.39**	**0.00**	**(159,574.39)**	**(159,574.39)**
*****Total Revenue**		**0.00**	**0.00**	**8,247.53**	**159,574.39**	**0.00**	**(159,574.39)**	**(159,574.39)**

Grant: 147B59 - Collaborative Research: GOALI: Status: Active Type: Grant
Fund: 147B66 - Participant Support FMGR: Knezevic, Marko

PI Name:	Knezevic, Marko		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/2022	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	2147122	CFDA #: 47.041	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	16,000.00	16,000.00	0.00	14,000.00	0.00	2,000.00	2,000.00
***Total: Participant Support**	**16,000.00**	**16,000.00**	**0.00**	**14,000.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**	**16,000.00**	**16,000.00**	**0.00**	**14,000.00**	**0.00**	**2,000.00**	**2,000.00**
*****Total Expenditures**	**16,000.00**	**16,000.00**	**0.00**	**14,000.00**	**0.00**	**2,000.00**	**2,000.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**

Grant: 147B61 - SaTC: CORE: Small: Beat Modern Status: Active Type: Grant
Fund: 147B61 - SaTC: CORE: Small: Beat Modern FMGR: Xu, Dongpeng

PI Name:	Xu, Dongpeng		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/25/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2211905	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCS00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCSDX - PI Dongpeng Xu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,223.23	0.00	(23,223.23)	(23,223.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,414.00	34,414.00	0.00	0.00	0.00	34,414.00	34,414.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
613N30	Graduate Research Assistant	0.00	0.00	2,450.00	34,286.16	12,988.00	(47,274.16)	(47,274.16)
613NZ0	Grad Unallocated Budget (Bud Only)	260,331.00	260,331.00	0.00	0.00	0.00	260,331.00	260,331.00
***Total: Personnel**		**294,745.00**	**294,745.00**	**2,450.00**	**64,009.39**	**12,988.00**	**217,747.61**	**217,747.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,327.01	0.00	(2,327.01)	(2,327.01)
65YF10	Full Fringe Benefit Distr Expe	8,594.00	8,594.00	0.00	0.00	0.00	8,594.00	8,594.00
***Total: Fringe Benefits**		**8,594.00**	**8,594.00**	**0.00**	**2,327.01**	**0.00**	**6,266.99**	**6,266.99**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
710F00	Foreign Travel	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,045.50	0.00	(1,045.50)	(1,045.50)
***Total: Travel**		**7,650.00**	**7,650.00**	**0.00**	**1,725.50**	**0.00**	**5,924.50**	**5,924.50**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	78.63	0.00	(78.63)	(78.63)
7112	Research Supplies	5,562.00	5,562.00	0.00	0.00	0.00	5,562.00	5,562.00
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total: Supplies**		**5,562.00**	**5,562.00**	**0.00**	**98.63**	**0.00**	**5,463.37**	**5,463.37**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	115,576.00	115,576.00	0.00	0.00	0.00	115,576.00	115,576.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,318.00	0.00	(5,318.00)	(5,318.00)
***Total: Tuition**		**115,576.00**	**115,576.00**	**0.00**	**8,738.00**	**0.00**	**106,838.00**	**106,838.00**
****Total Direct Cost Expenditures**		**432,127.00**	**432,127.00**	**2,450.00**	**76,898.53**	**12,988.00**	**342,240.47**	**342,240.47**
760300	F&A Expenditures	167,864.00	167,864.00	1,310.76	36,382.09	0.00	131,481.91	131,481.91
***Total: Indirect Costs**		**167,864.00**	**167,864.00**	**1,310.76**	**36,382.09**	**0.00**	**131,481.91**	**131,481.91**
****Total Indirect Cost Expenditures**		**167,864.00**	**167,864.00**	**1,310.76**	**36,382.09**	**0.00**	**131,481.91**	**131,481.91**
*****Total Expenditures**		**599,991.00**	**599,991.00**	**3,760.76**	**113,280.62**	**12,988.00**	**473,722.38**	**473,722.38**

Grant: 147B61 - SaTC: CORE: Small: Beat Modern Status: Active Type: Grant
Fund: 147B61 - SaTC: CORE: Small: Beat Modern FMGR: Xu, Dongpeng

PI Name:	Xu, Dongpeng		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/25/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2211905	CFDA #: 47.070	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCS00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCSDX - PI Dongpeng Xu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	3,760.76	113,280.62	0.00	(113,280.62)	(113,280.62)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,760.76**	**113,280.62**	**0.00**	**(113,280.62)**	**(113,280.62)**
****Total Revenue**	**0.00**	**0.00**	**3,760.76**	**113,280.62**	**0.00**	**(113,280.62)**	**(113,280.62)**

Grant: 147B64 - GEM: The Sources And Pathways Status: Active Type: Grant
Fund: 147B64 - GEM: The Sources And Pathways FMGR: Liao, Jing

PI Name:	Liao, Jing		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/13/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2247712	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147B64 - GEM: The Sources And Pathways Status: Active Type: Grant
Fund: 147B64 - GEM: The Sources And Pathways FMGR: Liao, Jing

PI Name:	Liao, Jing		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/13/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2247712	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147B64 - GEM: The Sources And Pathways Status: Active Type: Grant
Fund: 147B64 - GEM: The Sources And Pathways FMGR: Liao, Jing

PI Name:	Liao, Jing		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/13/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2247712	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPLJ - PI JING LIAO

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,175.80	4,066.96	0.00	(4,066.96)	(4,066.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	105,945.00	105,945.00	0.00	0.00	0.00	105,945.00	105,945.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	30,347.72	0.00	(30,347.72)	(30,347.72)
613N30	Graduate Research Assistant	0.00	0.00	1,231.32	28,801.32	6,464.43	(35,265.75)	(35,265.75)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	72,300.00	72,300.00	0.00	0.00	0.00	72,300.00	72,300.00
615F10	PAT	0.00	0.00	1,771.34	26,516.36	0.00	(26,516.36)	(26,516.36)
61CPHX	Part Time Hourly	0.00	0.00	0.00	40,388.40	0.00	(40,388.40)	(40,388.40)
***Total: Personnel**		**178,245.00**	**178,245.00**	**4,178.46**	**130,120.76**	**6,464.43**	**41,659.81**	**41,659.81**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,378.70	0.00	(2,378.70)	(2,378.70)
65YF10	Full Fringe Benefit Distr Expe	40,132.00	40,132.00	1,105.17	11,377.53	0.00	28,754.47	28,754.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,109.91	0.00	(3,109.91)	(3,109.91)
***Total: Fringe Benefits**		**40,132.00**	**40,132.00**	**1,105.17**	**16,866.14**	**0.00**	**23,265.86**	**23,265.86**
710	Travel	7,604.00	4,434.00	0.00	0.00	0.00	7,604.00	4,434.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,383.70	0.00	(2,383.70)	(2,383.70)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	156.64	0.00	(156.64)	(156.64)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	409.51	0.00	(409.51)	(409.51)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	896.25	0.00	(896.25)	(896.25)
710F00	Foreign Travel	0.00	3,170.00	0.00	0.00	0.00	0.00	3,170.00
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	139.54	0.00	(139.54)	(139.54)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	254.58	0.00	(254.58)	(254.58)
***Total: Travel**		**7,604.00**	**7,604.00**	**0.00**	**5,255.22**	**0.00**	**2,348.78**	**2,348.78**
740000	Cap Equipment	6,599.00	6,599.00	0.00	0.00	0.00	6,599.00	6,599.00
***Total: Equipment**		**6,599.00**	**6,599.00**	**0.00**	**0.00**	**0.00**	**6,599.00**	**6,599.00**
711100	Supplies-General	0.00	0.00	0.00	7.99	0.00	(7.99)	(7.99)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,600.30	0.00	(2,600.30)	(2,600.30)
711200	Research Supplies	2,000.00	2,000.00	0.00	1,151.77	0.00	848.23	848.23

Grant: 147B64 - GEM: The Sources And Pathways Status: Active Type: Grant
Fund: 147B64 - GEM: The Sources And Pathways FMGR: Liao, Jing

PI Name:	Liao, Jing		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	03/13/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2247712	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPLJ - PI JING LIAO

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010	Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	63.92	0.00	(63.92)	(63.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	19.55	994.31	0.00	(994.31)	(994.31)
***Total: Supplies**		**2,000.00**	**2,000.00**	**19.55**	**5,035.29**	**0.00**	**(3,035.29)**	**(3,035.29)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100	Assistantships	33,972.00	33,972.00	0.00	0.00	0.00	33,972.00	33,972.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,193.50	0.00	(6,193.50)	(6,193.50)
***Total: Tuition**		**33,972.00**	**33,972.00**	**0.00**	**9,043.50**	**0.00**	**24,928.50**	**24,928.50**
****Total Direct Cost Expenditures**		**268,552.00**	**268,552.00**	**5,303.18**	**166,320.91**	**6,464.43**	**95,766.66**	**95,766.66**
760300	F&A Expenditures	121,970.00	121,970.00	2,837.20	84,069.41	0.00	37,900.59	37,900.59
***Total: Indirect Costs**		**121,970.00**	**121,970.00**	**2,837.20**	**84,069.41**	**0.00**	**37,900.59**	**37,900.59**
****Total Indirect Cost Expenditures**		**121,970.00**	**121,970.00**	**2,837.20**	**84,069.41**	**0.00**	**37,900.59**	**37,900.59**
*****Total Expenditures**		**390,522.00**	**390,522.00**	**8,140.38**	**250,390.32**	**6,464.43**	**133,667.25**	**133,667.25**
Revenue								
530000	Federal Programs	0.00	0.00	8,140.38	250,390.32	0.00	(250,390.32)	(250,390.32)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,140.38**	**250,390.32**	**0.00**	**(250,390.32)**	**(250,390.32)**
*****Total Revenue**		**0.00**	**0.00**	**8,140.38**	**250,390.32**	**0.00**	**(250,390.32)**	**(250,390.32)**

Grant: 147B67 - Structure of Coronal Mass Status: Active Type: Grant
Fund: 147B67 - Structure of Coronal Mass FMGR: Zhuang, Bin

PI Name:	Zhuang, Bin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2301382	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/23 - 3/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZMSAM - PI Atsushi Matsuoka

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147B67 - Structure of Coronal Mass Status: Active Type: Grant
Fund: 147B67 - Structure of Coronal Mass FMGR: Zhuang, Bin

PI Name:	Zhuang, Bin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2301382	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/23 - 3/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPBZ - PI Bin Zhuang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,723.64	9,723.11	0.00	(9,723.11)	(9,723.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,386.00	20,386.00	0.00	0.00	0.00	20,386.00	20,386.00
615F10	PAT	0.00	0.00	0.00	33,708.57	0.00	(33,708.57)	(33,708.57)
615NZ0	PAT Unallocated Budget (Bud Only)	129,130.00	129,130.00	0.00	0.00	0.00	129,130.00	129,130.00
***Total: Personnel**		**149,516.00**	**149,516.00**	**1,723.64**	**43,431.68**	**0.00**	**106,084.32**	**106,084.32**
65YF10	Full Fringe Benefit Distr Expe	50,563.00	50,563.00	646.37	15,149.69	0.00	35,413.31	35,413.31
***Total: Fringe Benefits**		**50,563.00**	**50,563.00**	**646.37**	**15,149.69**	**0.00**	**35,413.31**	**35,413.31**
710	Travel	15,347.00	15,347.00	0.00	0.00	0.00	15,347.00	15,347.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	(0.43)	0.00	0.43	0.43
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,779.94	0.00	(1,779.94)	(1,779.94)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	539.28	0.00	(539.28)	(539.28)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,995.30	0.00	(1,995.30)	(1,995.30)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,955.96	0.00	(1,955.96)	(1,955.96)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	332.51	0.00	(332.51)	(332.51)
***Total: Travel**		**15,347.00**	**15,347.00**	**0.00**	**8,522.56**	**0.00**	**6,824.44**	**6,824.44**
711200	Research Supplies	4,614.00	4,614.00	0.00	0.00	0.00	4,614.00	4,614.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,133.85	0.00	(1,133.85)	(1,133.85)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
***Total: Supplies**		**4,614.00**	**4,614.00**	**0.00**	**1,478.85**	**0.00**	**3,135.15**	**3,135.15**
****Total Direct Cost Expenditures**		**220,040.00**	**220,040.00**	**2,370.01**	**68,582.78**	**0.00**	**151,457.22**	**151,457.22**
760300	F&A Expenditures	117,543.00	117,543.00	1,267.95	36,588.69	0.00	80,954.31	80,954.31
***Total: Indirect Costs**		**117,543.00**	**117,543.00**	**1,267.95**	**36,588.69**	**0.00**	**80,954.31**	**80,954.31**
****Total Indirect Cost Expenditures**		**117,543.00**	**117,543.00**	**1,267.95**	**36,588.69**	**0.00**	**80,954.31**	**80,954.31**
*****Total Expenditures**		**337,583.00**	**337,583.00**	**3,637.96**	**105,171.47**	**0.00**	**232,411.53**	**232,411.53**
Revenue								
530000	Federal Programs	0.00	0.00	3,637.96	105,171.47	0.00	(105,171.47)	(105,171.47)

Grant: 147B67 - Structure of Coronal Mass Status: Active Type: Grant
Fund: 147B67 - Structure of Coronal Mass FMGR: Zhuang, Bin

PI Name:	Zhuang, Bin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2301382	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/23 - 3/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPBZ - PI Bin Zhuang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,637.96**	**105,171.47**	**0.00**	**(105,171.47)**	**(105,171.47)**
****Total Revenue**	**0.00**	**0.00**	**3,637.96**	**105,171.47**	**0.00**	**(105,171.47)**	**(105,171.47)**

Grant: 147B68 - Three-Dimensional Numerical Mo Status: Active Type: Grant
Fund: 147B68 - Three-Dimensional Numerical Mo FMGR: Liu, Ningyu

PI Name:	Liu, Ningyu		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/14/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2247153	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/23 - 4/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPLN - PI Ningyu Liu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,689.17	0.00	(34,689.17)	(34,689.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,448.00	50,448.00	0.00	0.00	0.00	50,448.00	50,448.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	43,693.52	0.00	(43,693.52)	(43,693.52)
613N30	Graduate Research Assistant	0.00	0.00	2,462.64	33,779.35	12,928.84	(46,708.19)	(46,708.19)
613NZ0	Grad Unallocated Budget (Bud Only)	166,316.00	166,316.00	0.00	0.00	0.00	166,316.00	166,316.00
61SNSH	Student Labor	0.00	0.00	0.00	1,515.00	0.00	(1,515.00)	(1,515.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
***Total: Personnel**		**237,164.00**	**237,164.00**	**2,462.64**	**113,677.04**	**12,928.84**	**110,558.12**	**110,558.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,176.03	0.00	(6,176.03)	(6,176.03)
65YF10	Full Fringe Benefit Distr Expe	12,809.00	12,809.00	0.00	0.00	0.00	12,809.00	12,809.00
***Total: Fringe Benefits**		**12,809.00**	**12,809.00**	**0.00**	**6,176.03**	**0.00**	**6,632.97**	**6,632.97**
710	Travel	15,937.00	15,937.00	0.00	0.00	0.00	15,937.00	15,937.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	657.80	0.00	(657.80)	(657.80)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,141.40	0.00	(1,141.40)	(1,141.40)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	355.50	0.00	(355.50)	(355.50)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,653.79	0.00	(1,653.79)	(1,653.79)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	31.11	0.00	(31.11)	(31.11)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,264.49	0.00	(1,264.49)	(1,264.49)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	672.77	0.00	(672.77)	(672.77)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	481.00	0.00	(481.00)	(481.00)
***Total: Travel**		**15,937.00**	**15,937.00**	**0.00**	**7,108.86**	**0.00**	**8,828.14**	**8,828.14**
711200	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	68.91	0.00	(68.91)	(68.91)
714000	Postage-General	0.00	0.00	0.00	364.45	0.00	(364.45)	(364.45)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
***Total: Supplies**		**12,000.00**	**12,000.00**	**0.00**	**512.36**	**0.00**	**11,487.64**	**11,487.64**

Grant: 147B68 - Three-Dimensional Numerical Mo Status: Active Type: Grant
Fund: 147B68 - Three-Dimensional Numerical Mo FMGR: Liu, Ningyu

PI Name:	Liu, Ningyu		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/14/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2247153	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/23 - 4/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPLN - PI Ningyu Liu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	51,951.00	51,951.00	0.00	0.00	0.00	51,951.00	51,951.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,632.00	0.00	(11,632.00)	(11,632.00)
***Total: Tuition**		**51,951.00**	**51,951.00**	**0.00**	**13,912.00**	**0.00**	**38,039.00**	**38,039.00**
****Total Direct Cost Expenditures**		**329,861.00**	**329,861.00**	**2,462.64**	**141,386.29**	**12,928.84**	**175,545.87**	**175,545.87**
760300	F&A Expenditures	148,497.00	148,497.00	1,317.52	67,861.29	0.00	80,635.71	80,635.71
***Total: Indirect Costs**		**148,497.00**	**148,497.00**	**1,317.52**	**67,861.29**	**0.00**	**80,635.71**	**80,635.71**
****Total Indirect Cost Expenditures**		**148,497.00**	**148,497.00**	**1,317.52**	**67,861.29**	**0.00**	**80,635.71**	**80,635.71**
*****Total Expenditures**		**478,358.00**	**478,358.00**	**3,780.16**	**209,247.58**	**12,928.84**	**256,181.58**	**256,181.58**
Revenue								
530000	Federal Programs	0.00	0.00	3,780.16	209,247.58	0.00	(209,247.58)	(209,247.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,780.16**	**209,247.58**	**0.00**	**(209,247.58)**	**(209,247.58)**
*****Total Revenue**		**0.00**	**0.00**	**3,780.16**	**209,247.58**	**0.00**	**(209,247.58)**	**(209,247.58)**

Grant: 147B69 - Conference: Solar Heliospheri Status: Active Type: Grant
Fund: 147B69 - Conference: Solar Heliospheri FMGR: Al-Haddad, Nada

PI Name:	Al-Haddad, Nada		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	2313220	CFDA #: 47.050	
Resp Org:	UZSPSC		
FRAGRNT Start/End Date:	5/1/23 - 4/30/28		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	04/17/2023	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESOF	26.00%
Expend End Date:		IDC Dist From Code:	UNHDST	26
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UZSPNH - PI Nada Haddad

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	56,862.52	0.00	(56,862.52)	(56,862.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,712.00	58,712.00	0.00	0.00	0.00	58,712.00	58,712.00
***Total: Personnel**		**58,712.00**	**58,712.00**	**0.00**	**56,862.52**	**0.00**	**1,849.48**	**1,849.48**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,457.08	0.00	(4,457.08)	(4,457.08)
65YF10	Full Fringe Benefit Distr Expe	15,559.00	15,559.00	0.00	0.00	0.00	15,559.00	15,559.00
***Total: Fringe Benefits**		**15,559.00**	**15,559.00**	**0.00**	**4,457.08**	**0.00**	**11,101.92**	**11,101.92**
710	Travel	6,638.00	6,638.00	0.00	0.00	0.00	6,638.00	6,638.00
710D50	Domestic Travel Non-NH	0.00	0.00	62.00	2,453.24	0.00	(2,453.24)	(2,453.24)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,120.37	0.00	(1,120.37)	(1,120.37)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	228.10	3,526.16	0.00	(3,526.16)	(3,526.16)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	61.09	1,173.48	0.00	(1,173.48)	(1,173.48)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	6,284.09	0.00	(6,284.09)	(6,284.09)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,638.32	0.00	(1,638.32)	(1,638.32)
***Total: Travel**		**6,638.00**	**6,638.00**	**351.19**	**16,195.66**	**0.00**	**(9,557.66)**	**(9,557.66)**
711100	Supplies-General	0.00	0.00	1,047.02	2,351.59	0.00	(2,351.59)	(2,351.59)
711200	Research Supplies	11,240.00	11,240.00	0.00	0.00	0.00	11,240.00	11,240.00
717200	Other Professional Services-General	54,000.00	54,000.00	0.00	68,608.04	0.00	(14,608.04)	(14,608.04)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	55,620.00	55,620.00	0.00	0.00	0.00	55,620.00	55,620.00
719100	Membership Dues & Fees	0.00	0.00	0.00	35.99	0.00	(35.99)	(35.99)
***Total: Supplies**		**120,860.00**	**120,860.00**	**1,047.02**	**70,995.62**	**0.00**	**49,864.38**	**49,864.38**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**9,500.00**	**0.00**	**(9,500.00)**	**(9,500.00)**
****Total Direct Cost Expenditures**		**201,769.00**	**201,769.00**	**1,398.21**	**158,010.88**	**0.00**	**43,758.12**	**43,758.12**
760300	F&A Expenditures	52,460.00	52,460.00	363.54	41,082.84	0.00	11,377.16	11,377.16
***Total: Indirect Costs**		**52,460.00**	**52,460.00**	**363.54**	**41,082.84**	**0.00**	**11,377.16**	**11,377.16**
****Total Indirect Cost Expenditures**		**52,460.00**	**52,460.00**	**363.54**	**41,082.84**	**0.00**	**11,377.16**	**11,377.16**
*****Total Expenditures**		**254,229.00**	**254,229.00**	**1,761.75**	**199,093.72**	**0.00**	**55,135.28**	**55,135.28**

Grant: 147B69 - Conference: Solar Heliospheri Status: Active Type: Grant
Fund: 147B69 - Conference: Solar Heliospheri FMGR: Al-Haddad, Nada

PI Name:	Al-Haddad, Nada		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/17/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2313220	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	5/1/23 - 4/30/28		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNH - PI Nada Haddad

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	1,761.75	199,093.72	0.00	(199,093.72)	(199,093.72)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,761.75**	**199,093.72**	**0.00**	**(199,093.72)**	**(199,093.72)**
****Total Revenue**	**0.00**	**0.00**	**1,761.75**	**199,093.72**	**0.00**	**(199,093.72)**	**(199,093.72)**

Grant: 147B69 - Conference: Solar Heliospheri Status: Active Type: Grant
Fund: 147B70 - Participant Support FMGR: Al-Haddad, Nada

PI Name:	Al-Haddad, Nada		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	04/17/2023	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	2313220	CFDA #: 47.050	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	5/1/23 - 4/30/28		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UZSPNH - PI Nada Haddad

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,294.05	0.00	(1,294.05)	(1,294.05)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	737.54	0.00	(737.54)	(737.54)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**2,031.59**	**0.00**	**(2,031.59)**	**(2,031.59)**
711100	Supplies-General	0.00	0.00	0.00	49.22	0.00	(49.22)	(49.22)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**49.22**	**0.00**	**(49.22)**	**(49.22)**
722200	Participant Support	371,734.00	371,734.00	0.00	276,944.77	0.00	94,789.23	94,789.23
***Total: Participant Support**		**371,734.00**	**371,734.00**	**0.00**	**276,944.77**	**0.00**	**94,789.23**	**94,789.23**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	91,550.00	0.00	(91,550.00)	(91,550.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**91,550.00**	**0.00**	**(91,550.00)**	**(91,550.00)**
****Total Direct Cost Expenditures**		**371,734.00**	**371,734.00**	**0.00**	**370,575.58**	**0.00**	**1,158.42**	**1,158.42**
*****Total Expenditures**		**371,734.00**	**371,734.00**	**0.00**	**370,575.58**	**0.00**	**1,158.42**	**1,158.42**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	370,575.58	0.00	(370,575.58)	(370,575.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**370,575.58**	**0.00**	**(370,575.58)**	**(370,575.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**370,575.58**	**0.00**	**(370,575.58)**	**(370,575.58)**

Grant: 147B69 - Conference: Solar Heliospheri Status: Active Type: Grant
Fund: 15P260 - Program Income FMGR: Al-Haddad, Nada

PI Name:	Al-Haddad, Nada		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/01/2023	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	2313220	CFDA #: 47.050	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	5/1/23 - 4/30/28		Rev Account:		Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UZSPNH - PI Nada Haddad

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Supplies**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147B71 - REU Site: Sensors in Earth and Status: Active Type: Grant
Fund: 147B71 - REU Site: Sensors in Earth and FMGR: Grogan, Danielle S

PI Name:	Grogan, Danielle S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/03/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2244092	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESDG - PI David Justice

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**(60.00)**	**0.00**	**0.00**	**0.00**	**0.00**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(60.00)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(32.10)	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**(32.10)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(32.10)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(92.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	(92.10)	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**(92.10)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(92.10)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147B71 - REU Site: Sensors in Earth and | Status: Active | Type: Grant
Fund: 147B71 - REU Site: Sensors in Earth and | FMGR: Grogan, Danielle S

PI Name:	Grogan, Danielle S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/03/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2244092	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESGD - PI Danielle Grogan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,926.98	0.00	(10,926.98)	(10,926.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,642.00	27,642.00	0.00	0.00	0.00	27,642.00	27,642.00
615F10	PAT	0.00	0.00	0.00	8,153.02	0.00	(8,153.02)	(8,153.02)
615NZ0	PAT Unallocated Budget (Bud Only)	3,999.00	3,999.00	0.00	0.00	0.00	3,999.00	3,999.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,673.00	21,673.00	0.00	0.00	0.00	21,673.00	21,673.00
***Total: Personnel**		**53,314.00**	**53,314.00**	**0.00**	**19,080.00**	**0.00**	**34,234.00**	**34,234.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	849.31	0.00	(849.31)	(849.31)
65YF10	Full Fringe Benefit Distr Expe	11,404.00	11,404.00	0.00	2,715.11	0.00	8,688.89	8,688.89
***Total: Fringe Benefits**		**11,404.00**	**11,404.00**	**0.00**	**3,564.42**	**0.00**	**7,839.58**	**7,839.58**
710	Travel	6,151.00	6,151.00	0.00	0.00	0.00	6,151.00	6,151.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
***Total: Travel**		**6,151.00**	**6,151.00**	**0.00**	**13.00**	**0.00**	**6,138.00**	**6,138.00**
716100	Rentals & Leases-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	457.81	0.00	(457.81)	(457.81)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	60.00	60.00	0.00	(60.00)	(60.00)
***Total: Supplies**		**3,000.00**	**3,000.00**	**60.00**	**727.81**	**0.00**	**2,272.19**	**2,272.19**
722200	Participant Support	0.00	0.00	0.00	2.66	0.00	(2.66)	(2.66)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**2.66**	**0.00**	**(2.66)**	**(2.66)**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	401.50	0.00	(401.50)	(401.50)
***Total: Other**		**0.00**	**0.00**	**0.00**	**401.50**	**0.00**	**(401.50)**	**(401.50)**
****Total Direct Cost Expenditures**		**73,869.00**	**73,869.00**	**60.00**	**23,789.39**	**0.00**	**50,079.61**	**50,079.61**
760300	F&A Expenditures	39,520.00	39,520.00	32.10	12,725.75	0.00	26,794.25	26,794.25
***Total: Indirect Costs**		**39,520.00**	**39,520.00**	**32.10**	**12,725.75**	**0.00**	**26,794.25**	**26,794.25**
****Total Indirect Cost Expenditures**		**39,520.00**	**39,520.00**	**32.10**	**12,725.75**	**0.00**	**26,794.25**	**26,794.25**
*****Total Expenditures**		**113,389.00**	**113,389.00**	**92.10**	**36,515.14**	**0.00**	**76,873.86**	**76,873.86**

Grant: 147B71 - REU Site: Sensors in Earth and | Status: Active | Type: Grant
Fund: 147B71 - REU Site: Sensors in Earth and | FMGR: Grogan, Danielle S

PI Name:	Grogan, Danielle S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/03/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2244092	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESGD - PI Danielle Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	92.10	36,515.14	0.00	(36,515.14)	(36,515.14)
***Total: Sponsored Programs**	**0.00**	**0.00**	**92.10**	**36,515.14**	**0.00**	**(36,515.14)**	**(36,515.14)**
***Total Revenue**	**0.00**	**0.00**	**92.10**	**36,515.14**	**0.00**	**(36,515.14)**	**(36,515.14)**

Grant: 147B71 - REU Site: Sensors in Earth and | Status: Active | Type: Grant
Fund: 147B72 - Participant Support | FMGR: Grogan, Danielle S

PI Name:	Grogan, Danielle S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/03/2023	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	2244092	CFDA #: 47.050	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
76O000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 147B71 - REU Site: Sensors in Earth and | Status: Active | Type: Grant
Fund: 147B72 - Participant Support | FMGR: Grogan, Danielle S

PI Name:	Grogan, Danielle S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/03/2023	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	2244092	CFDA #: 47.050	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESGD - PI Danielle Grogan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	10.66	0.00	(10.66)	(10.66)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	827.69	0.00	(827.69)	(827.69)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	3,279.02	0.00	(3,279.02)	(3,279.02)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**4,409.37**	**0.00**	**(4,409.37)**	**(4,409.37)**
711000	Purchasing Cards	0.00	0.00	0.00	108.49	0.00	(108.49)	(108.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	348.99	0.00	(348.99)	(348.99)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	486.24	0.00	(486.24)	(486.24)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	13,458.41	0.00	(13,458.41)	(13,458.41)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**14,452.13**	**0.00**	**(14,452.13)**	**(14,452.13)**
722200	Participant Support	336,935.00	336,935.00	0.00	3,048.74	0.00	333,886.26	333,886.26
722205	Participant Sup-Stipends	0.00	0.00	0.00	57,160.00	0.00	(57,160.00)	(57,160.00)
***Total: Participant Support**		**336,935.00**	**336,935.00**	**0.00**	**60,208.74**	**0.00**	**276,726.26**	**276,726.26**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	22,108.05	0.00	(22,108.05)	(22,108.05)
***Total: Other**		**0.00**	**0.00**	**0.00**	**22,108.05**	**0.00**	**(22,108.05)**	**(22,108.05)**
****Total Direct Cost Expenditures**		**336,935.00**	**336,935.00**	**0.00**	**101,178.29**	**0.00**	**235,756.71**	**235,756.71**
*****Total Expenditures**		**336,935.00**	**336,935.00**	**0.00**	**101,178.29**	**0.00**	**235,756.71**	**235,756.71**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	101,178.29	0.00	(101,178.29)	(101,178.29)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**101,178.29**	**0.00**	**(101,178.29)**	**(101,178.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**101,178.29**	**0.00**	**(101,178.29)**	**(101,178.29)**

Grant: 147B77 - Collaborative Research: Greenl Status: Active Type: Grant
Fund: 147B77 - Collaborative Research: Greenl FMGR: Dibb, Jack E

PI Name:	Dibb, Jack E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/12/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2242896	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/12/23 - 4/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,889.05	0.00	(12,889.05)	(12,889.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,518.00	29,518.00	0.00	0.00	0.00	29,518.00	29,518.00
615F10	PAT	0.00	0.00	61.14	6,655.41	152.84	(6,808.25)	(6,808.25)
615NZ0	PAT Unallocated Budget (Bud Only)	22,770.00	22,770.00	0.00	0.00	0.00	22,770.00	22,770.00
61CPHX	Part Time Hourly	0.00	0.00	900.00	13,050.00	0.00	(13,050.00)	(13,050.00)
***Total: Personnel**		**52,288.00**	**52,288.00**	**961.14**	**32,594.46**	**152.84**	**19,540.70**	**19,540.70**
65YF10	Full Fringe Benefit Distr Expe	18,667.00	18,667.00	22.92	6,905.73	57.32	11,703.95	11,703.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	71.10	1,026.45	0.00	(1,026.45)	(1,026.45)
***Total: Fringe Benefits**		**18,667.00**	**18,667.00**	**94.02**	**7,932.18**	**57.32**	**10,677.50**	**10,677.50**
710	Travel	1,976.00	1,976.00	0.00	0.00	0.00	1,976.00	1,976.00
710F00	Foreign Travel	7,296.00	7,296.00	0.00	2,814.23	0.00	4,481.77	4,481.77
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,670.30	0.00	(1,670.30)	(1,670.30)
***Total: Travel**		**9,272.00**	**9,272.00**	**0.00**	**4,484.53**	**0.00**	**4,787.47**	**4,787.47**
711100	Supplies-General	0.00	0.00	0.00	39.96	0.00	(39.96)	(39.96)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	161.07	0.00	(161.07)	(161.07)
711200	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	46.34	0.00	(46.34)	(46.34)
***Total: Supplies**		**10,000.00**	**10,000.00**	**0.00**	**247.37**	**0.00**	**9,752.63**	**9,752.63**
****Total Direct Cost Expenditures**		**90,227.00**	**90,227.00**	**1,055.16**	**45,258.54**	**210.16**	**44,758.30**	**44,758.30**
760300	F&A Expenditures	48,049.00	48,049.00	564.50	24,142.36	0.00	23,906.64	23,906.64
***Total: Indirect Costs**		**48,049.00**	**48,049.00**	**564.50**	**24,142.36**	**0.00**	**23,906.64**	**23,906.64**
****Total Indirect Cost Expenditures**		**48,049.00**	**48,049.00**	**564.50**	**24,142.36**	**0.00**	**23,906.64**	**23,906.64**
*****Total Expenditures**		**138,276.00**	**138,276.00**	**1,619.66**	**69,400.90**	**210.16**	**68,664.94**	**68,664.94**
Revenue								
530000	Federal Programs	0.00	0.00	1,619.66	69,400.90	0.00	(69,400.90)	(69,400.90)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,619.66**	**69,400.90**	**0.00**	**(69,400.90)**	**(69,400.90)**

Grant: 147B77 - Collaborative Research: Greenl Status: Active Type: Grant
Fund: 147B77 - Collaborative Research: Greenl FMGR: Dibb, Jack E

PI Name:	Dibb, Jack E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/12/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2242896	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/12/23 - 4/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**1,619.66**	**69,400.90**	**0.00**	**(69,400.90)**	**(69,400.90)**

Grant: 147B78 - Braided tensor categories, Status: Active Type: Grant
Fund: 147B78 - Braided tensor categories, FMGR: Nikshych, Dmitri

PI Name:	Nikshych, Dmitri		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/23/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2302267	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDMATH		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	6/1/23 - 5/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMADN - PI Dmitri Nikshych

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	60,112.87	0.00	(60,112.87)	(60,112.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	91,533.00	91,533.00	0.00	0.00	0.00	91,533.00	91,533.00
***Total: Personnel**		**91,533.00**	**91,533.00**	**0.00**	**60,112.87**	**0.00**	**31,420.13**	**31,420.13**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,710.03	0.00	(4,710.03)	(4,710.03)
65YF10	Full Fringe Benefit Distr Expe	7,414.00	7,414.00	0.00	0.00	0.00	7,414.00	7,414.00
***Total: Fringe Benefits**		**7,414.00**	**7,414.00**	**0.00**	**4,710.03**	**0.00**	**2,703.97**	**2,703.97**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	832.55	832.55	0.00	(832.55)	(832.55)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	367.67	0.00	(367.67)	(367.67)
710F00	Foreign Travel	9,000.00	9,000.00	0.00	2,252.85	0.00	6,747.15	6,747.15
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	62.00	0.00	(62.00)	(62.00)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	854.22	0.00	(854.22)	(854.22)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	281.25	0.00	(281.25)	(281.25)
***Total: Travel**		**15,000.00**	**15,000.00**	**832.55**	**4,650.54**	**0.00**	**10,349.46**	**10,349.46**
711200	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	728.95	0.00	(728.95)	(728.95)
***Total: Supplies**		**5,000.00**	**5,000.00**	**0.00**	**728.95**	**0.00**	**4,271.05**	**4,271.05**
****Total Direct Cost Expenditures**		**118,947.00**	**118,947.00**	**832.55**	**70,202.39**	**0.00**	**48,744.61**	**48,744.61**
760300	F&A Expenditures	63,605.00	63,605.00	445.41	37,427.97	0.00	26,177.03	26,177.03
***Total: Indirect Costs**		**63,605.00**	**63,605.00**	**445.41**	**37,427.97**	**0.00**	**26,177.03**	**26,177.03**
****Total Indirect Cost Expenditures**		**63,605.00**	**63,605.00**	**445.41**	**37,427.97**	**0.00**	**26,177.03**	**26,177.03**
*****Total Expenditures**		**182,552.00**	**182,552.00**	**1,277.96**	**107,630.36**	**0.00**	**74,921.64**	**74,921.64**
Revenue								
530000	Federal Programs	0.00	0.00	1,277.96	107,630.36	0.00	(107,630.36)	(107,630.36)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,277.96**	**107,630.36**	**0.00**	**(107,630.36)**	**(107,630.36)**

Grant: 147B78 - Braided tensor categories, Status: Active Type: Grant
Fund: 147B78 - Braided tensor categories, FMGR: Nikshych, Dmitri

PI Name:	Nikshych, Dmitri		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/23/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2302267	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDMATH		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	6/1/23 - 5/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMADN - Pl Dmitri Nikshych

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**1,277.96**	**107,630.36**	**0.00**	**(107,630.36)**	**(107,630.36)**

Grant: 147B85 - Collaborative Research: Synthe Status: Active Type: Grant
Fund: 147B85 - Collaborative Research: Synthe FMGR: O'Brien, Anna

PI Name:	O'Brien, Anna		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2300059	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCAO - PI Anna O'Brien

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,586.24	0.00	(4,586.24)	(4,586.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,326.00	14,326.00	0.00	0.00	0.00	14,326.00	14,326.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,378.89	0.00	(7,378.89)	(7,378.89)
613N30	Graduate Research Assistant	0.00	0.00	4,671.36	32,094.64	1,868.54	(33,963.18)	(33,963.18)
613NZ0	Grad Unallocated Budget (Bud Only)	89,290.00	89,290.00	0.00	0.00	0.00	89,290.00	89,290.00
***Total: Personnel**		**103,616.00**	**103,616.00**	**4,671.36**	**44,059.77**	**1,868.54**	**57,687.69**	**57,687.69**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	930.39	0.00	(930.39)	(930.39)
65YF10	Full Fringe Benefit Distr Expe	4,756.00	4,756.00	0.00	0.00	0.00	4,756.00	4,756.00
***Total: Fringe Benefits**		**4,756.00**	**4,756.00**	**0.00**	**930.39**	**0.00**	**3,825.61**	**3,825.61**
710	Travel	8,740.00	8,740.00	0.00	0.00	0.00	8,740.00	8,740.00
***Total: Travel**		**8,740.00**	**8,740.00**	**0.00**	**0.00**	**0.00**	**8,740.00**	**8,740.00**
740000	Cap Equipment	20,000.00	20,000.00	0.00	13,980.99	0.00	6,019.01	6,019.01
***Total: Equipment**		**20,000.00**	**20,000.00**	**0.00**	**13,980.99**	**0.00**	**6,019.01**	**6,019.01**
711100	Supplies-General	0.00	0.00	0.00	341.52	0.00	(341.52)	(341.52)
711200	Research Supplies	37,195.00	37,195.00	0.00	11,543.46	0.00	25,651.54	25,651.54
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
***Total: Supplies**		**37,195.00**	**37,195.00**	**0.00**	**12,379.98**	**0.00**	**24,815.02**	**24,815.02**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	34,412.00	34,412.00	0.00	0.00	0.00	34,412.00	34,412.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,654.00	0.00	(17,654.00)	(17,654.00)
***Total: Tuition**		**34,412.00**	**34,412.00**	**0.00**	**18,794.00**	**0.00**	**15,618.00**	**15,618.00**
****Total Direct Cost Expenditures**		**208,719.00**	**208,719.00**	**4,671.36**	**90,145.13**	**1,868.54**	**116,705.33**	**116,705.33**
760300	F&A Expenditures	82,463.00	82,463.00	2,499.18	30,693.05	0.00	51,769.95	51,769.95
***Total: Indirect Costs**		**82,463.00**	**82,463.00**	**2,499.18**	**30,693.05**	**0.00**	**51,769.95**	**51,769.95**
****Total Indirect Cost Expenditures**		**82,463.00**	**82,463.00**	**2,499.18**	**30,693.05**	**0.00**	**51,769.95**	**51,769.95**
*****Total Expenditures**		**291,182.00**	**291,182.00**	**7,170.54**	**120,838.18**	**1,868.54**	**168,475.28**	**168,475.28**

Grant: 147B85 - Collaborative Research: Synthe Status: Active Type: Grant
Fund: 147B85 - Collaborative Research: Synthe FMGR: O'Brien, Anna

PI Name:	O'Brien, Anna		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2300059	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCAO - PI Anna O'Brien

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	7,170.54	120,838.18	0.00	(120,838.18)	(120,838.18)
***Total: Sponsored Programs**	**0.00**	**0.00**	**7,170.54**	**120,838.18**	**0.00**	**(120,838.18)**	**(120,838.18)**
****Total Revenue**	**0.00**	**0.00**	**7,170.54**	**120,838.18**	**0.00**	**(120,838.18)**	**(120,838.18)**

Grant: 147B86 - Collaborative Proposal: Energy Status: Active Type: Grant
Fund: 147B86 - Collaborative Proposal: Energy FMGR: Argall, Matthew R

PI Name:	Argall, Matthew R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	11/14/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2308670	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/15/23 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAM - PI Matthew Argall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,626.90	0.00	(6,626.90)	(6,626.90)
611F60	Faculty NTT Research	0.00	0.00	1,761.10	13,851.44	0.00	(13,851.44)	(13,851.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	114,894.00	114,894.00	0.00	0.00	0.00	114,894.00	114,894.00
***Total: Personnel**		**114,894.00**	**114,894.00**	**1,761.10**	**20,478.34**	**0.00**	**94,415.66**	**94,415.66**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	518.41	0.00	(518.41)	(518.41)
65YF10	Full Fringe Benefit Distr Expe	33,088.00	33,088.00	660.41	4,955.53	0.00	28,132.47	28,132.47
***Total: Fringe Benefits**		**33,088.00**	**33,088.00**	**660.41**	**5,473.94**	**0.00**	**27,614.06**	**27,614.06**
710	Travel	11,327.00	11,327.00	0.00	0.00	0.00	11,327.00	11,327.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	251.67	0.00	(251.67)	(251.67)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	182.32	182.32	0.00	(182.32)	(182.32)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	436.66	436.66	0.00	(436.66)	(436.66)
710F00	Foreign Travel	4,456.00	4,456.00	0.00	0.00	0.00	4,456.00	4,456.00
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,344.97	0.00	(1,344.97)	(1,344.97)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	164.46	0.00	(164.46)	(164.46)
***Total: Travel**		**15,783.00**	**15,783.00**	**618.98**	**2,380.08**	**0.00**	**13,402.92**	**13,402.92**
711200	Research Supplies	3,075.00	3,075.00	0.00	0.00	0.00	3,075.00	3,075.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
***Total: Supplies**		**3,075.00**	**3,075.00**	**0.00**	**35.00**	**0.00**	**3,040.00**	**3,040.00**
****Total Direct Cost Expenditures**		**166,840.00**	**166,840.00**	**3,040.49**	**28,367.36**	**0.00**	**138,472.64**	**138,472.64**
760300	F&A Expenditures	89,172.00	89,172.00	1,626.66	15,176.51	0.00	73,995.49	73,995.49
***Total: Indirect Costs**		**89,172.00**	**89,172.00**	**1,626.66**	**15,176.51**	**0.00**	**73,995.49**	**73,995.49**
****Total Indirect Cost Expenditures**		**89,172.00**	**89,172.00**	**1,626.66**	**15,176.51**	**0.00**	**73,995.49**	**73,995.49**
*****Total Expenditures**		**256,012.00**	**256,012.00**	**4,667.15**	**43,543.87**	**0.00**	**212,468.13**	**212,468.13**
Revenue								
530000	Federal Programs	0.00	0.00	4,667.15	43,543.87	0.00	(43,543.87)	(43,543.87)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,667.15**	**43,543.87**	**0.00**	**(43,543.87)**	**(43,543.87)**

Grant: 147B86 - Collaborative Proposal: Energy Status: Active Type: Grant
Fund: 147B86 - Collaborative Proposal: Energy FMGR: Argall, Matthew R

PI Name:	Argall, Matthew R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	11/14/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2308670	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/15/23 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAM - PI Matthew Argall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**4,667.15**	**43,543.87**	**0.00**	**(43,543.87)**	**(43,543.87)**

Grant: 147B87 - Collaborative Research: Design Status: Active Type: Grant
Fund: 147B87 - Collaborative Research: Design FMGR: Li, Gonghu

PI Name:	Li, Gonghu		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2247575	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCHGL - PI Gonghu Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,760.81	0.00	(15,760.81)	(15,760.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,401.00	24,401.00	0.00	0.00	0.00	24,401.00	24,401.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,200.20	0.00	(11,200.20)	(11,200.20)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,857.96	0.00	(25,857.96)	(25,857.96)
613NZ0	Grad Unallocated Budget (Bud Only)	49,810.00	49,810.00	0.00	0.00	0.00	49,810.00	49,810.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
***Total: Personnel**		**74,211.00**	**74,211.00**	**0.00**	**58,516.97**	**0.00**	**15,694.03**	**15,694.03**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,084.78	0.00	(2,084.78)	(2,084.78)
65YF10	Full Fringe Benefit Distr Expe	3,981.00	3,981.00	0.00	0.00	0.00	3,981.00	3,981.00
***Total: Fringe Benefits**		**3,981.00**	**3,981.00**	**0.00**	**2,084.78**	**0.00**	**1,896.22**	**1,896.22**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	379.50	0.00	(379.50)	(379.50)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,674.91	0.00	(1,674.91)	(1,674.91)
***Total: Travel**		**6,000.00**	**6,000.00**	**0.00**	**2,054.41**	**0.00**	**3,945.59**	**3,945.59**
711100	Supplies-General	0.00	0.00	0.00	738.54	0.00	(738.54)	(738.54)
711200	Research Supplies	15,500.00	15,500.00	0.00	4,987.98	0.00	10,512.02	10,512.02
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Supplies**		**15,500.00**	**15,500.00**	**0.00**	**6,726.52**	**0.00**	**8,773.48**	**8,773.48**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,110.00	0.00	(2,110.00)	(2,110.00)
***Total: Tuition**		**4,500.00**	**4,500.00**	**0.00**	**4,390.00**	**0.00**	**110.00**	**110.00**
****Total Direct Cost Expenditures**		**104,192.00**	**104,192.00**	**0.00**	**73,772.68**	**0.00**	**30,419.32**	**30,419.32**
760300	F&A Expenditures	53,295.00	53,295.00	0.00	37,119.76	0.00	16,175.24	16,175.24
***Total: Indirect Costs**		**53,295.00**	**53,295.00**	**0.00**	**37,119.76**	**0.00**	**16,175.24**	**16,175.24**
****Total Indirect Cost Expenditures**		**53,295.00**	**53,295.00**	**0.00**	**37,119.76**	**0.00**	**16,175.24**	**16,175.24**

Grant: 147B87 - Collaborative Research: Design Status: Active Type: Grant
Fund: 147B87 - Collaborative Research: Design FMGR: Li, Gonghu

PI Name:	Li, Gonghu		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2247575	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**157,487.00**	**157,487.00**	**0.00**	**110,892.44**	**0.00**	**46,594.56**	**46,594.56**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	110,892.44	0.00	(110,892.44)	(110,892.44)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**110,892.44**	**0.00**	**(110,892.44)**	**(110,892.44)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**110,892.44**	**0.00**	**(110,892.44)**	**(110,892.44)**

Grant: 147B88 - Open-Source Precision, High Ac Status: Active Type: Grant
Fund: 147B88 - Open-Source Precision, High Ac FMGR: Noseworthy, Robert E

PI Name:	Noseworthy, Robert E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/08/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2303726	CFDA #: 47.084	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/23 - 7/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,782.00	9,782.00	0.00	0.00	0.00	9,782.00	9,782.00
613N30	Graduate Research Assistant	0.00	0.00	4,239.36	19,077.12	22,256.60	(41,333.72)	(41,333.72)
613NZ0	Grad Unallocated Budget (Bud Only)	145,934.00	145,934.00	0.00	0.00	0.00	145,934.00	145,934.00
615F10	PAT	0.00	0.00	2,650.49	76,131.47	24,000.22	(100,131.69)	(100,131.69)
615NZ0	PAT Unallocated Budget (Bud Only)	86,333.00	86,333.00	0.00	0.00	0.00	86,333.00	86,333.00
61SNSH	Student Labor	0.00	0.00	1,163.13	19,057.91	0.00	(19,057.91)	(19,057.91)
61SNZ0	Student Labor Unallocated(Bud Only)	12,180.00	12,180.00	0.00	0.00	0.00	12,180.00	12,180.00
***Total: Personnel**		**254,229.00**	**254,229.00**	**8,052.98**	**114,266.50**	**46,256.82**	**93,705.68**	**93,705.68**
65YF10	Full Fringe Benefit Distr Expe	39,783.00	39,783.00	993.93	26,224.61	9,000.09	4,558.30	4,558.30
***Total: Fringe Benefits**		**39,783.00**	**39,783.00**	**993.93**	**26,224.61**	**9,000.09**	**4,558.30**	**4,558.30**
740000	Cap Equipment	581,022.00	581,022.00	0.00	0.00	0.00	581,022.00	581,022.00
***Total: Equipment**		**581,022.00**	**581,022.00**	**0.00**	**0.00**	**0.00**	**581,022.00**	**581,022.00**
711100	Supplies-General	0.00	0.00	2,101.19	2,101.19	4,523.96	(6,625.15)	(6,625.15)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	20,556.00	0.00	(20,556.00)	(20,556.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	30,160.55	(30,160.55)	(30,160.55)
711138	Supplies-Parts	0.00	0.00	850.59	850.59	4,619.09	(5,469.68)	(5,469.68)
711200	Research Supplies	59,748.00	59,748.00	0.00	0.00	0.00	59,748.00	59,748.00
714000	Postage-General	0.00	0.00	0.00	131.42	0.00	(131.42)	(131.42)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	11,782.73	0.00	(11,782.73)	(11,782.73)
***Total: Supplies**		**59,748.00**	**59,748.00**	**2,951.78**	**35,446.93**	**39,303.60**	**(15,002.53)**	**(15,002.53)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,938.00	0.00	(1,938.00)	(1,938.00)
721100	Assistantships	68,824.00	68,824.00	0.00	0.00	0.00	68,824.00	68,824.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,397.80	0.00	(7,397.80)	(7,397.80)
***Total: Tuition**		**68,824.00**	**68,824.00**	**0.00**	**9,335.80**	**0.00**	**59,488.20**	**59,488.20**
****Total Direct Cost Expenditures**		**1,003,606.00**	**1,003,606.00**	**11,998.69**	**185,273.84**	**94,560.51**	**723,771.65**	**723,771.65**
760300	F&A Expenditures	188,838.00	188,838.00	6,419.32	94,126.81	0.00	94,711.19	94,711.19
***Total: Indirect Costs**		**188,838.00**	**188,838.00**	**6,419.32**	**94,126.81**	**0.00**	**94,711.19**	**94,711.19**

Grant: 147B88 - Open-Source Precision, High Ac Status: Active Type: Grant
Fund: 147B88 - Open-Source Precision, High Ac FMGR: Noseworthy, Robert E

PI Name:	Noseworthy, Robert E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/08/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2303726	CFDA #: 47.084	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/23 - 7/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**188,838.00**	**188,838.00**	**6,419.32**	**94,126.81**	**0.00**	**94,711.19**	**94,711.19**
*****Total Expenditures**	**1,192,444.00**	**1,192,444.00**	**18,418.01**	**279,400.65**	**94,560.51**	**818,482.84**	**818,482.84**
Revenue							
530000 Federal Programs	0.00	0.00	18,418.01	279,400.65	0.00	(279,400.65)	(279,400.65)
***Total: Sponsored Programs**	**0.00**	**0.00**	**18,418.01**	**279,400.65**	**0.00**	**(279,400.65)**	**(279,400.65)**
*****Total Revenue**	**0.00**	**0.00**	**18,418.01**	**279,400.65**	**0.00**	**(279,400.65)**	**(279,400.65)**

Grant: 147B89 - Multispacecraft Study of the S Status: Active Type: Grant
Fund: 147B89 - Multispacecraft Study of the S FMGR: Poduval, Bala

PI Name:	Poduval, Bala		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/15/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2325313	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/15/23 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPBP - PI Bala Poduval

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	258,402.00	258,402.00	0.00	0.00	0.00	258,402.00	258,402.00
615F10	PAT	0.00	0.00	5,058.68	106,027.62	0.00	(106,027.62)	(106,027.62)
***Total: Personnel**		**258,402.00**	**258,402.00**	**5,058.68**	**106,027.62**	**0.00**	**152,374.38**	**152,374.38**
65YF10	Full Fringe Benefit Distr Expe	85,788.00	85,788.00	1,897.01	36,933.29	0.00	48,854.71	48,854.71
***Total: Fringe Benefits**		**85,788.00**	**85,788.00**	**1,897.01**	**36,933.29**	**0.00**	**48,854.71**	**48,854.71**
710	Travel	5,085.00	5,085.00	0.00	0.00	0.00	5,085.00	5,085.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,154.14	0.00	(1,154.14)	(1,154.14)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	216.69	0.00	(216.69)	(216.69)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,345.02	0.00	(1,345.02)	(1,345.02)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	355.50	0.00	(355.50)	(355.50)
710F00	Foreign Travel	5,925.00	5,925.00	0.00	0.00	0.00	5,925.00	5,925.00
***Total: Travel**		**11,010.00**	**11,010.00**	**0.00**	**3,436.35**	**0.00**	**7,573.65**	**7,573.65**
711100	Supplies-General	0.00	0.00	0.00	354.38	0.00	(354.38)	(354.38)
711200	Research Supplies	8,832.00	8,832.00	0.00	0.00	0.00	8,832.00	8,832.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
***Total: Supplies**		**8,832.00**	**8,832.00**	**0.00**	**909.38**	**0.00**	**7,922.62**	**7,922.62**
****Total Direct Cost Expenditures**		**364,032.00**	**364,032.00**	**6,955.69**	**147,306.64**	**0.00**	**216,725.36**	**216,725.36**
760300	F&A Expenditures	194,758.00	194,758.00	3,721.29	78,809.09	0.00	115,948.91	115,948.91
***Total: Indirect Costs**		**194,758.00**	**194,758.00**	**3,721.29**	**78,809.09**	**0.00**	**115,948.91**	**115,948.91**
****Total Indirect Cost Expenditures**		**194,758.00**	**194,758.00**	**3,721.29**	**78,809.09**	**0.00**	**115,948.91**	**115,948.91**
*****Total Expenditures**		**558,790.00**	**558,790.00**	**10,676.98**	**226,115.73**	**0.00**	**332,674.27**	**332,674.27**
Revenue								
530000	Federal Programs	0.00	0.00	10,676.98	226,115.73	0.00	(226,115.73)	(226,115.73)
***Total: Sponsored Programs**		**0.00**	**0.00**	**10,676.98**	**226,115.73**	**0.00**	**(226,115.73)**	**(226,115.73)**

Grant: 147B89 - Multispacecraft Study of the S Status: Active Type: Grant
Fund: 147B89 - Multispacecraft Study of the S FMGR: Poduval, Bala

PI Name:	Poduval, Bala		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/15/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2325313	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/15/23 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPBP - PI Bala Poduval

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**10,676.98**	**226,115.73**	**0.00**	**(226,115.73)**	**(226,115.73)**

Grant: 147B90 - Comprehensive Approach for Saf Status: Active Type: Grant
Fund: 147B90 - Comprehensive Approach for Saf FMGR: Moschella, Elizabeth

PI Name:	Moschella, Elizabeth		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/03/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2316254	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	URPIRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	11/1/23 - 10/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URPIEM - PI Elizabeth Moschell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	31,984.00	31,984.00	0.00	0.00	0.00	31,984.00	31,984.00
615F10	PAT	0.00	0.00	2,075.17	18,558.45	561.84	(19,120.29)	(19,120.29)
61SNSH	Student Labor	0.00	0.00	0.00	2,002.50	0.00	(2,002.50)	(2,002.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
***Total: Personnel**		**37,834.00**	**37,834.00**	**2,075.17**	**20,560.95**	**561.84**	**16,711.21**	**16,711.21**
65YF10	Full Fringe Benefit Distr Expe	10,929.00	10,929.00	778.19	6,644.63	210.69	4,073.68	4,073.68
***Total: Fringe Benefits**		**10,929.00**	**10,929.00**	**778.19**	**6,644.63**	**210.69**	**4,073.68**	**4,073.68**
710	Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
***Total: Travel**		**1,100.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**1,100.00**
711200	Research Supplies	8,500.00	8,500.00	0.00	400.00	0.00	8,100.00	8,100.00
***Total: Supplies**		**8,500.00**	**8,500.00**	**0.00**	**400.00**	**0.00**	**8,100.00**	**8,100.00**
****Total Direct Cost Expenditures**		**58,363.00**	**58,363.00**	**2,853.36**	**27,605.58**	**772.53**	**29,984.89**	**29,984.89**
760300	F&A Expenditures	31,224.00	31,224.00	1,526.57	14,769.05	0.00	16,454.95	16,454.95
***Total: Indirect Costs**		**31,224.00**	**31,224.00**	**1,526.57**	**14,769.05**	**0.00**	**16,454.95**	**16,454.95**
****Total Indirect Cost Expenditures**		**31,224.00**	**31,224.00**	**1,526.57**	**14,769.05**	**0.00**	**16,454.95**	**16,454.95**
*****Total Expenditures**		**89,587.00**	**89,587.00**	**4,379.93**	**42,374.63**	**772.53**	**46,439.84**	**46,439.84**
Revenue								
530000	Federal Programs	0.00	0.00	4,379.93	42,374.63	0.00	(42,374.63)	(42,374.63)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,379.93**	**42,374.63**	**0.00**	**(42,374.63)**	**(42,374.63)**
*****Total Revenue**		**0.00**	**0.00**	**4,379.93**	**42,374.63**	**0.00**	**(42,374.63)**	**(42,374.63)**

Grant: 147B92 - Collaborative Research: NNA Re Status: Active Type: Grant
Fund: 147B92 - Collaborative Research: NNA Re FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/03/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2318380	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/28		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESSS - PI Alexander Shiklomanov

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,690.18	0.00	(16,690.18)	(16,690.18)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,863.30	0.00	(1,863.30)	(1,863.30)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	15,989.59	0.00	(15,989.59)	(15,989.59)
611F60	Faculty NTT Research	0.00	0.00	2,203.74	23,562.87	0.00	(23,562.87)	(23,562.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	245,294.00	245,294.00	0.00	0.00	0.00	245,294.00	245,294.00
613NZ0	Grad Unallocated Budget (Bud Only)	78,293.00	78,293.00	0.00	0.00	0.00	78,293.00	78,293.00
615F10	PAT	0.00	0.00	3,210.06	14,445.27	1,605.03	(16,050.30)	(16,050.30)
615NZ0	PAT Unallocated Budget (Bud Only)	36,734.00	36,734.00	0.00	0.00	0.00	36,734.00	36,734.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,691.00	16,691.00	0.00	0.00	0.00	16,691.00	16,691.00
***Total: Personnel**		**377,012.00**	**377,012.00**	**5,413.80**	**72,551.21**	**1,605.03**	**302,855.76**	**302,855.76**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,452.48	0.00	(1,452.48)	(1,452.48)
65YF10	Full Fringe Benefit Distr Expe	97,541.00	97,541.00	2,030.18	19,057.78	601.88	77,881.34	77,881.34
***Total: Fringe Benefits**		**97,541.00**	**97,541.00**	**2,030.18**	**20,510.26**	**601.88**	**76,428.86**	**76,428.86**
710	Travel	41,732.00	41,732.00	0.00	0.00	0.00	41,732.00	41,732.00
710F00	Foreign Travel	52,400.00	52,400.00	0.00	0.00	0.00	52,400.00	52,400.00
***Total: Travel**		**94,132.00**	**94,132.00**	**0.00**	**0.00**	**0.00**	**94,132.00**	**94,132.00**
711200	Research Supplies	20,980.00	20,980.00	0.00	0.00	0.00	20,980.00	20,980.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	82,010.00	82,010.00	2,419.06	13,739.89	0.00	68,270.11	68,270.11
***Total: Supplies**		**112,990.00**	**112,990.00**	**2,419.06**	**13,739.89**	**0.00**	**99,250.11**	**99,250.11**
721100	Assistantships	35,300.00	35,300.00	0.00	0.00	0.00	35,300.00	35,300.00
***Total: Tuition**		**35,300.00**	**35,300.00**	**0.00**	**0.00**	**0.00**	**35,300.00**	**35,300.00**
****Total Direct Cost Expenditures**		**716,975.00**	**716,975.00**	**9,863.04**	**106,801.36**	**2,206.91**	**607,966.73**	**607,966.73**
760300	F&A Expenditures	364,698.00	364,698.00	5,276.72	57,138.72	0.00	307,559.28	307,559.28
***Total: Indirect Costs**		**364,698.00**	**364,698.00**	**5,276.72**	**57,138.72**	**0.00**	**307,559.28**	**307,559.28**
****Total Indirect Cost Expenditures**		**364,698.00**	**364,698.00**	**5,276.72**	**57,138.72**	**0.00**	**307,559.28**	**307,559.28**
*****Total Expenditures**		**1,081,673.00**	**1,081,673.00**	**15,139.76**	**163,940.08**	**2,206.91**	**915,526.01**	**915,526.01**

Grant: 147B92 - Collaborative Research: NNA Re Status: Active Type: Grant
Fund: 147B92 - Collaborative Research: NNA Re FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/03/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2318380	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/28		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	15,139.76	163,940.08	0.00	(163,940.08)	(163,940.08)
***Total: Sponsored Programs**	**0.00**	**0.00**	**15,139.76**	**163,940.08**	**0.00**	**(163,940.08)**	**(163,940.08)**
****Total Revenue**	**0.00**	**0.00**	**15,139.76**	**163,940.08**	**0.00**	**(163,940.08)**	**(163,940.08)**

Grant: 147B93 - MRI: Track #1 Acquisition of a Status: Active Type: Grant
Fund: 147B93 - MRI: Track #1 Acquisition of a FMGR: Chu, Feixia

PI Name:	Chu, Feixia		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/25/2023	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	2320241	CFDA #: 47.083	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UBMCFC - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	1,179,419.00	1,179,419.00	0.00	998,920.42	0.00	180,498.58	180,498.58
***Total: Equipment**	**1,179,419.00**	**1,179,419.00**	**0.00**	**998,920.42**	**0.00**	**180,498.58**	**180,498.58**
716000 Maintenance & Repairs-General	0.00	0.00	0.00	147,787.74	0.00	(147,787.74)	(147,787.74)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**147,787.74**	**0.00**	**(147,787.74)**	**(147,787.74)**
****Total Direct Cost Expenditures**	**1,179,419.00**	**1,179,419.00**	**0.00**	**1,146,708.16**	**0.00**	**32,710.84**	**32,710.84**
*****Total Expenditures**	**1,179,419.00**	**1,179,419.00**	**0.00**	**1,146,708.16**	**0.00**	**32,710.84**	**32,710.84**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,146,708.16	0.00	(1,146,708.16)	(1,146,708.16)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,146,708.16**	**0.00**	**(1,146,708.16)**	**(1,146,708.16)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,146,708.16**	**0.00**	**(1,146,708.16)**	**(1,146,708.16)**

Grant: 147B94 - FMRG: Eco: GOALI: Exploring an | Status: Active | Type: Grant
Fund: 147B94 - FMRG: Eco: GOALI: Exploring an | FMGR: Mo, Weiwei

PI Name:	Mo, Weiwei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/06/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2328383	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEWM - PI Weiwei Mo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,988.09	0.00	(12,988.09)	(12,988.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,735.00	39,735.00	0.00	0.00	0.00	39,735.00	39,735.00
611Q90	Post Doc	209,181.00	209,181.00	0.00	0.00	0.00	209,181.00	209,181.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	659.34	12,558.67	4,483.48	(17,042.15)	(17,042.15)
615NZ0	PAT Unallocated Budget (Bud Only)	62,303.00	62,303.00	0.00	0.00	0.00	62,303.00	62,303.00
***Total: Personnel**		**311,219.00**	**311,219.00**	**659.34**	**25,546.76**	**4,483.48**	**281,188.76**	**281,188.76**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,021.34	0.00	(1,021.34)	(1,021.34)
65YF10	Full Fringe Benefit Distr Expe	93,192.00	93,192.00	247.26	4,346.77	1,681.31	87,163.92	87,163.92
***Total: Fringe Benefits**		**93,192.00**	**93,192.00**	**247.26**	**5,368.11**	**1,681.31**	**86,142.58**	**86,142.58**
710	Travel	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
710D50	Domestic Travel Non-NH	0.00	0.00	1,032.72	2,227.72	0.00	(2,227.72)	(2,227.72)
710F00	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**21,500.00**	**21,500.00**	**1,032.72**	**2,227.72**	**0.00**	**19,272.28**	**19,272.28**
740000	Cap Equipment	(90,000.00)	(90,000.00)	0.00	0.00	0.00	(90,000.00)	(90,000.00)
***Total: Equipment**		**(90,000.00)**	**(90,000.00)**	**0.00**	**0.00**	**0.00**	**(90,000.00)**	**(90,000.00)**
711190	Publications cost	0.00	0.00	0.00	2,490.00	0.00	(2,490.00)	(2,490.00)
7112	Research Supplies	64,531.00	64,531.00	0.00	0.00	0.00	64,531.00	64,531.00
711200	Research Supplies	(62,531.00)	(62,531.00)	0.00	0.00	0.00	(62,531.00)	(62,531.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	24.13	0.00	(24.13)	(24.13)
***Total: Supplies**		**2,000.00**	**2,000.00**	**0.00**	**2,514.13**	**0.00**	**(514.13)**	**(514.13)**
722200	Participant Support	112,000.00	0.00	0.00	0.00	0.00	112,000.00	0.00
***Total: Participant Support**		**112,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112,000.00**	**0.00**
7300	Subcontracts	1,602,928.00	1,714,928.00	0.00	0.00	0.00	1,602,928.00	1,714,928.00
730001	Subcontracts 01	0.00	0.00	0.00	62,591.29	533,394.71	(595,986.00)	(595,986.00)
730002	Subcontracts 02	0.00	0.00	0.00	159,099.35	903,841.65	(1,062,941.00)	(1,062,941.00)
***Total: Contractual**		**1,602,928.00**	**1,714,928.00**	**0.00**	**221,690.64**	**1,437,236.36**	**(55,999.00)**	**56,001.00**

Grant: 147B94 - FMRG: Eco: GOALI: Exploring an Status: Active Type: Grant
Fund: 147B94 - FMRG: Eco: GOALI: Exploring an FMGR: Mo, Weiwei

PI Name:	Mo, Weiwei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/06/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2328383	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**2,052,839.00**	**2,052,839.00**	**1,939.32**	**257,347.36**	**1,443,401.15**	**352,090.49**	**352,090.49**
760300 F&A Expenditures	255,683.00	255,683.00	1,037.53	45,826.25	0.00	209,856.75	209,856.75
***Total: Indirect Costs**	**255,683.00**	**255,683.00**	**1,037.53**	**45,826.25**	**0.00**	**209,856.75**	**209,856.75**
****Total Indirect Cost Expenditures**	**255,683.00**	**255,683.00**	**1,037.53**	**45,826.25**	**0.00**	**209,856.75**	**209,856.75**
*****Total Expenditures**	**2,308,522.00**	**2,308,522.00**	**2,976.85**	**303,173.61**	**1,443,401.15**	**561,947.24**	**561,947.24**
Revenue							
530000 Federal Programs	0.00	0.00	2,976.85	303,173.61	0.00	(303,173.61)	(303,173.61)
***Total: Sponsored Programs**	**0.00**	**0.00**	**2,976.85**	**303,173.61**	**0.00**	**(303,173.61)**	**(303,173.61)**
*****Total Revenue**	**0.00**	**0.00**	**2,976.85**	**303,173.61**	**0.00**	**(303,173.61)**	**(303,173.61)**

Grant: 147B94 - FMRG: Eco: GOALI: Exploring an Status: Active Type: Grant
Fund: 147B94 - FMRG: Eco: GOALI: Exploring an FMGR: Mo, Weiwei

PI Name:	Mo, Weiwei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/06/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2328383	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEJH - PI Jinjin Ha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	449.71	0.00	(449.71)	(449.71)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**449.71**	**0.00**	**(449.71)**	**(449.71)**
711000	Purchasing Cards	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**4.50**	**0.00**	**(4.50)**	**(4.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**454.21**	**0.00**	**(454.21)**	**(454.21)**
760300	F&A Expenditures	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**243.00**	**0.00**	**(243.00)**	**(243.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**243.00**	**0.00**	**(243.00)**	**(243.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**697.21**	**0.00**	**(697.21)**	**(697.21)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	697.21	0.00	(697.21)	(697.21)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**697.21**	**0.00**	**(697.21)**	**(697.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**697.21**	**0.00**	**(697.21)**	**(697.21)**

Grant: 147B94 - FMRG: Eco: GOALI: Exploring an Status: Active Type: Grant
Fund: 147B94 - FMRG: Eco: GOALI: Exploring an FMGR: Mo, Weiwei

PI Name:	Mo, Weiwei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/06/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2328383	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEJK - PI James Krzanowski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.32	0.00	(0.32)	(0.32)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**35.32**	**0.00**	**(35.32)**	**(35.32)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**35.32**	**0.00**	**(35.32)**	**(35.32)**
760300	F&A Expenditures	0.00	0.00	0.00	18.89	0.00	(18.89)	(18.89)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**18.89**	**0.00**	**(18.89)**	**(18.89)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**18.89**	**0.00**	**(18.89)**	**(18.89)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**54.21**	**0.00**	**(54.21)**	**(54.21)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	54.21	0.00	(54.21)	(54.21)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54.21**	**0.00**	**(54.21)**	**(54.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**54.21**	**0.00**	**(54.21)**	**(54.21)**

Grant: 147B94 - FMRG: Eco: GOALI: Exploring an | Status: Active | Type: Grant
Fund: 147B95 - Participant Support | FMGR: Mo, Weiwei

PI Name:	Mo, Weiwei		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/06/2023	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	2328383	CFDA #: 47.041	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/27		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEWM - PI Weiwei Mo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722200	Participant Support	56,000.00	56,000.00	0.00	0.00	0.00	56,000.00	56,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	14,840.00	0.00	(14,840.00)	(14,840.00)
***Total: Participant Support**		**56,000.00**	**56,000.00**	**0.00**	**14,840.00**	**0.00**	**41,160.00**	**41,160.00**
****Total Direct Cost Expenditures**		**56,000.00**	**56,000.00**	**0.00**	**14,840.00**	**0.00**	**41,160.00**	**41,160.00**
*****Total Expenditures**		**56,000.00**	**56,000.00**	**0.00**	**14,840.00**	**0.00**	**41,160.00**	**41,160.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	14,840.00	0.00	(14,840.00)	(14,840.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,840.00**	**0.00**	**(14,840.00)**	**(14,840.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,840.00**	**0.00**	**(14,840.00)**	**(14,840.00)**

Grant: 147B94 - FMRG: Eco: GOALI: Exploring an — Status: Active — Type: Grant
Fund: 147B98 - FMRG ECO GOALI JinJin Ha — FMGR: Ha, Jinjin

PI Name:	Mo, Weiwei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2328383	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEJH - PI Jinjin Ha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,901.59	0.00	(12,901.59)	(12,901.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	77,010.00	77,010.00	0.00	0.00	0.00	77,010.00	77,010.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,500.01	0.00	(9,500.01)	(9,500.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	12,006.00	(12,006.00)	(12,006.00)
613NZ0	Grad Unallocated Budget (Bud Only)	177,640.00	177,640.00	0.00	0.00	0.00	177,640.00	177,640.00
614F10	Academic Administrator	0.00	0.00	294.92	4,678.02	2,005.41	(6,683.43)	(6,683.43)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**254,650.00**	**254,650.00**	**294.92**	**27,079.62**	**14,011.41**	**213,558.97**	**213,558.97**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,745.88	0.00	(1,745.88)	(1,745.88)
65YF10	Full Fringe Benefit Distr Expe	17,151.00	17,151.00	110.60	1,635.70	752.03	14,763.27	14,763.27
***Total: Fringe Benefits**		**17,151.00**	**17,151.00**	**110.60**	**3,381.58**	**752.03**	**13,017.39**	**13,017.39**
710	Travel	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
710F00	Foreign Travel	8,000.00	8,000.00	0.00	1,993.97	0.00	6,006.03	6,006.03
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,080.88	0.00	(1,080.88)	(1,080.88)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	816.92	0.00	(816.92)	(816.92)
***Total: Travel**		**29,500.00**	**29,500.00**	**0.00**	**3,891.77**	**0.00**	**25,608.23**	**25,608.23**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
711000	Purchasing Cards	0.00	0.00	0.00	18.98	0.00	(18.98)	(18.98)
711100	Supplies-General	0.00	0.00	0.00	190.97	0.00	(190.97)	(190.97)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	1,261.19	0.00	(1,261.19)	(1,261.19)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7,145.97	0.00	(7,145.97)	(7,145.97)
711172	Program Supplies	0.00	0.00	0.00	695.85	0.00	(695.85)	(695.85)
711200	Research Supplies	19,110.00	19,110.00	0.00	1,270.00	0.00	17,840.00	17,840.00
717321	Service-Maint & Repairs-Equipment	0.00	0.00	(947.33)	0.00	0.00	0.00	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
***Total: Supplies**		**19,110.00**	**19,110.00**	**(947.33)**	**10,921.96**	**0.00**	**8,188.04**	**8,188.04**
721100	Assistantships	43,421.00	43,421.00	0.00	0.00	0.00	43,421.00	43,421.00

Grant: 147B94 - FMRG: Eco: GOALI: Exploring an Status: Active Type: Grant
Fund: 147B98 - FMRG ECO GOALI JinJin Ha FMGR: Ha, Jinjin

PI Name:	Mo, Weiwei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2328383	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEJH - PI Jinjin Ha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Tuition**	**43,421.00**	**43,421.00**	**0.00**	**0.00**	**0.00**	**43,421.00**	**43,421.00**
****Total Direct Cost Expenditures**	**373,832.00**	**373,832.00**	**(541.81)**	**45,274.93**	**14,763.44**	**313,793.63**	**313,793.63**
760300 F&A Expenditures	167,140.00	167,140.00	(289.86)	24,222.02	0.00	142,917.98	142,917.98
***Total: Indirect Costs**	**167,140.00**	**167,140.00**	**(289.86)**	**24,222.02**	**0.00**	**142,917.98**	**142,917.98**
****Total Indirect Cost Expenditures**	**167,140.00**	**167,140.00**	**(289.86)**	**24,222.02**	**0.00**	**142,917.98**	**142,917.98**
*****Total Expenditures**	**540,972.00**	**540,972.00**	**(831.67)**	**69,496.95**	**14,763.44**	**456,711.61**	**456,711.61**
Revenue							
530000 Federal Programs	0.00	0.00	(831.67)	69,496.95	0.00	(69,496.95)	(69,496.95)
***Total: Sponsored Programs**	**0.00**	**0.00**	**(831.67)**	**69,496.95**	**0.00**	**(69,496.95)**	**(69,496.95)**
*****Total Revenue**	**0.00**	**0.00**	**(831.67)**	**69,496.95**	**0.00**	**(69,496.95)**	**(69,496.95)**

Grant: 147B96 - Collaborative Research: Autono Status: Active Type: Grant
Fund: 147B96 - Collaborative Research: Autono FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2319149	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,943.73	0.00	(7,943.73)	(7,943.73)
611F60	Faculty NTT Research	0.00	0.00	326.39	1,520.80	481.43	(2,002.23)	(2,002.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,341.00	50,341.00	0.00	0.00	0.00	50,341.00	50,341.00
615F10	PAT	0.00	0.00	1,336.99	8,004.93	3,743.21	(11,748.14)	(11,748.14)
615NZ0	PAT Unallocated Budget (Bud Only)	48,147.00	48,147.00	0.00	0.00	0.00	48,147.00	48,147.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	31,038.00	31,038.00	0.00	0.00	0.00	31,038.00	31,038.00
***Total: Personnel**		**129,526.00**	**129,526.00**	**1,663.38**	**17,469.46**	**4,224.64**	**107,831.90**	**107,831.90**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	621.44	0.00	(621.44)	(621.44)
65YF10	Full Fringe Benefit Distr Expe	44,048.00	44,048.00	623.77	3,572.15	1,584.25	38,891.60	38,891.60
***Total: Fringe Benefits**		**44,048.00**	**44,048.00**	**623.77**	**4,193.59**	**1,584.25**	**38,270.16**	**38,270.16**
710	Travel	3,936.00	3,936.00	0.00	0.00	0.00	3,936.00	3,936.00
***Total: Travel**		**3,936.00**	**3,936.00**	**0.00**	**0.00**	**0.00**	**3,936.00**	**3,936.00**
740000	Cap Equipment	9,230.00	9,230.00	0.00	0.00	0.00	9,230.00	9,230.00
***Total: Equipment**		**9,230.00**	**9,230.00**	**0.00**	**0.00**	**0.00**	**9,230.00**	**9,230.00**
711200	Research Supplies	25,040.00	25,040.00	0.00	2,012.65	0.00	23,027.35	23,027.35
714000	Postage-General	0.00	0.00	0.00	11.31	0.00	(11.31)	(11.31)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,968.00	9,968.00	0.00	0.00	0.00	9,968.00	9,968.00
***Total: Supplies**		**35,008.00**	**35,008.00**	**0.00**	**2,023.96**	**0.00**	**32,984.04**	**32,984.04**
7300	Subcontracts	141,750.00	141,750.00	0.00	0.00	0.00	141,750.00	141,750.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	141,750.00	(141,750.00)	(141,750.00)
***Total: Contractual**		**141,750.00**	**141,750.00**	**0.00**	**0.00**	**141,750.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**363,498.00**	**363,498.00**	**2,287.15**	**23,687.01**	**147,558.89**	**192,252.10**	**192,252.10**
760300	F&A Expenditures	127,072.00	127,072.00	1,223.63	12,672.56	0.00	114,399.44	114,399.44
***Total: Indirect Costs**		**127,072.00**	**127,072.00**	**1,223.63**	**12,672.56**	**0.00**	**114,399.44**	**114,399.44**
****Total Indirect Cost Expenditures**		**127,072.00**	**127,072.00**	**1,223.63**	**12,672.56**	**0.00**	**114,399.44**	**114,399.44**
*****Total Expenditures**		**490,570.00**	**490,570.00**	**3,510.78**	**36,359.57**	**147,558.89**	**306,651.54**	**306,651.54**

Grant: 147B96 - Collaborative Research: Autono Status: Active Type: Grant
Fund: 147B96 - Collaborative Research: Autono FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2319149	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	3,510.78	36,359.57	0.00	(36,359.57)	(36,359.57)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,510.78**	**36,359.57**	**0.00**	**(36,359.57)**	**(36,359.57)**
*****Total Revenue**	**0.00**	**0.00**	**3,510.78**	**36,359.57**	**0.00**	**(36,359.57)**	**(36,359.57)**

Grant: 147B99 - LEAPS-MPS: Getting modeling Status: Active Type: Grant
Fund: 147B99 - LEAPS-MPS: Getting modeling FMGR: Geng, Pei

PI Name:	Geng, Pei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2349860	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDMATH		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMAPG - PI Pei Geng

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,504.68	0.00	(20,504.68)	(20,504.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,040.00	52,040.00	0.00	0.00	0.00	52,040.00	52,040.00
613N30	Graduate Research Assistant	0.00	0.00	2,462.64	11,081.88	12,928.86	(24,010.74)	(24,010.74)
613NZ0	Grad Unallocated Budget (Bud Only)	47,520.00	47,520.00	0.00	0.00	0.00	47,520.00	47,520.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
61SNSH	Student Labor	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
***Total: Personnel**		**106,760.00**	**106,760.00**	**2,462.64**	**33,776.56**	**12,928.86**	**60,054.58**	**60,054.58**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,619.87	0.00	(1,619.87)	(1,619.87)
65YF10	Full Fringe Benefit Distr Expe	4,562.00	4,562.00	0.00	0.00	0.00	4,562.00	4,562.00
***Total: Fringe Benefits**		**4,562.00**	**4,562.00**	**0.00**	**1,619.87**	**0.00**	**2,942.13**	**2,942.13**
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,106.42	0.00	(3,106.42)	(3,106.42)
710F00	Foreign Travel	7,000.00	7,000.00	0.00	2,150.79	0.00	4,849.21	4,849.21
***Total: Travel**		**20,000.00**	**20,000.00**	**0.00**	**5,257.21**	**0.00**	**14,742.79**	**14,742.79**
711200	Research Supplies	3,437.00	3,437.00	0.00	0.00	0.00	3,437.00	3,437.00
713040	Printing & Copying-Marketing	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
***Total: Supplies**		**3,437.00**	**3,437.00**	**0.00**	**85.00**	**0.00**	**3,352.00**	**3,352.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	34,634.00	34,634.00	0.00	0.00	0.00	34,634.00	34,634.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,657.00	0.00	(5,657.00)	(5,657.00)
***Total: Tuition**		**34,634.00**	**34,634.00**	**0.00**	**6,797.00**	**0.00**	**27,837.00**	**27,837.00**
****Total Direct Cost Expenditures**		**169,393.00**	**169,393.00**	**2,462.64**	**47,535.64**	**12,928.86**	**108,928.50**	**108,928.50**
760300	F&A Expenditures	72,096.00	72,096.00	1,317.52	21,795.20	0.00	50,300.80	50,300.80
***Total: Indirect Costs**		**72,096.00**	**72,096.00**	**1,317.52**	**21,795.20**	**0.00**	**50,300.80**	**50,300.80**
****Total Indirect Cost Expenditures**		**72,096.00**	**72,096.00**	**1,317.52**	**21,795.20**	**0.00**	**50,300.80**	**50,300.80**
*****Total Expenditures**		**241,489.00**	**241,489.00**	**3,780.16**	**69,330.84**	**12,928.86**	**159,229.30**	**159,229.30**

Grant: 147B99 - LEAPS-MPS: Getting modeling Status: Active Type: Grant
Fund: 147B99 - LEAPS-MPS: Getting modeling FMGR: Geng, Pei

PI Name:	Geng, Pei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	2349860	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDMATH		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMAPG - PI Pei Geng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	3,780.16	69,330.84	0.00	(69,330.84)	(69,330.84)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,780.16**	**69,330.84**	**0.00**	**(69,330.84)**	**(69,330.84)**
****Total Revenue**	**0.00**	**0.00**	**3,780.16**	**69,330.84**	**0.00**	**(69,330.84)**	**(69,330.84)**

Grant: 147B99 - LEAPS-MPS: Getting modeling Status: Active Type: Grant
Fund: 147C01 - Participant Support FMGR: Geng, Pei

PI Name:	Geng, Pei		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/01/2023	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	2349860	CFDA #: 47.049	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UDMATH		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	10/1/23 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UDMAPG - PI Pei Geng

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**(750.00)**
722200	Participant Support	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	1,005.84	0.00	(1,005.84)	(1,005.84)
***Total: Participant Support**		**8,500.00**	**8,500.00**	**0.00**	**1,005.84**	**0.00**	**7,494.16**	**7,494.16**
****Total Direct Cost Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**1,755.84**	**0.00**	**6,744.16**	**6,744.16**
*****Total Expenditures**		**8,500.00**	**8,500.00**	**0.00**	**1,755.84**	**0.00**	**6,744.16**	**6,744.16**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,755.84	0.00	(1,755.84)	(1,755.84)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,755.84**	**0.00**	**(1,755.84)**	**(1,755.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,755.84**	**0.00**	**(1,755.84)**	**(1,755.84)**

Grant: 14B001 - HDSL2 Status: Closing - Manual Process Type: Consortium
Fund: 14B001 - Hdsl2 FMGR: Johnson, Erica Ann

PI Name:	Nadeau, Gerard R		**Fund Information**		**Fund Indirect Cost Information**			Arra Funded	NO
Sponsor:	Industrial Consortium		Effective Date:	06/18/2015	IDC Basis Code:	TDC		Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Equipment Vesting	OTHER
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,200.00	0.00	(21,200.00)	(21,200.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,806.55	0.00	(9,806.55)	(9,806.55)
615F10	PAT	0.00	0.00	0.00	35,133.71	0.00	(35,133.71)	(35,133.71)
61SNSH	Student Labor	0.00	0.00	0.00	15,224.94	0.00	(15,224.94)	(15,224.94)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**81,934.20**	**0.00**	**(81,934.20)**	**(81,934.20)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**13,488.47**	**0.00**	**(13,488.47)**	**(13,488.47)**
7100	In-State Travel	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7101	Out of State Travel	0.00	0.00	0.00	1,793.58	0.00	(1,793.58)	(1,793.58)
7102	Foreign Travel	0.00	0.00	0.00	1,209.76	0.00	(1,209.76)	(1,209.76)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**3,016.34**	**0.00**	**(3,016.34)**	**(3,016.34)**
7400	Capitalizable Equipment	0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**45,066.62**	**0.00**	**(45,066.62)**	**(45,066.62)**
71	Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111	Supplies	0.00	0.00	0.00	2,594.56	0.00	(2,594.56)	(2,594.56)
7140	Postage	0.00	0.00	0.00	330.03	0.00	(330.03)	(330.03)
714000	Postage-General	0.00	0.00	0.00	23.41	0.00	(23.41)	(23.41)
7180	Telecommunications	0.00	0.00	0.00	1,049.09	0.00	(1,049.09)	(1,049.09)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	132.51	0.00	(132.51)	(132.51)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,642.67	0.00	(4,642.67)	(4,642.67)
7191	Membership Dues and Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Supplies**		**1.00**	**200,001.00**	**0.00**	**9,422.27**	**0.00**	**(9,421.27)**	**190,578.73**
7211	Assistantships	0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**9,438.00**	**0.00**	**(9,438.00)**	**(9,438.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	50,883.35	0.00	(50,883.35)	(50,883.35)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,856.00	0.00	(1,856.00)	(1,856.00)

Grant: 14B001 - HDSL2 Status: Closing - Manual Process Type: Consortium
Fund: 14B001 - Hdsl2 FMGR: Johnson, Erica Ann

PI Name:	Nadeau, Gerard R		**Fund Information**		**Fund Indirect Cost Information**			Arra Funded	NO
Sponsor:	Industrial Consortium		Effective Date:	06/18/2015	IDC Basis Code:	TDC		Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Equipment Vesting	OTHER
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Other**		**0.00**	**0.00**	**0.00**	**52,739.35**	**0.00**	**(52,739.35)**	**(52,739.35)**
****Total Direct Cost Expenditures**		**1.00**	**200,001.00**	**0.00**	**215,105.25**	**0.00**	**(215,104.25)**	**(15,104.25)**
7603	F&A Expenditures	0.00	0.00	0.00	15,993.82	0.00	(15,993.82)	(15,993.82)
760300	F&A Expenditures	0.00	0.00	0.00	242.88	0.00	(242.88)	(242.88)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**16,236.70**	**0.00**	**(16,236.70)**	**(16,236.70)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,236.70**	**0.00**	**(16,236.70)**	**(16,236.70)**
*****Total Expenditures**		**1.00**	**200,001.00**	**0.00**	**231,341.95**	**0.00**	**(231,340.95)**	**(31,340.95)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	186,717.00	0.00	(186,716.00)	(186,716.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	23,008.00	0.00	(23,008.00)	(23,008.00)
5313	Program Income	0.00	0.00	0.00	21,616.95	0.00	(21,616.95)	(21,616.95)
***Total: Sponsored Programs**		**1.00**	**1.00**	**0.00**	**231,341.95**	**0.00**	**(231,340.95)**	**(231,340.95)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**231,341.95**	**0.00**	**(231,340.95)**	**(231,340.95)**

Grant: 14B002 - Cable Modem Status: Closing - Manual Process Type: Consortium
Fund: 14B002 - Docsis FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	186,931.80	0.00	(186,931.80)	(186,931.80)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,587.00	0.00	(2,587.00)	(2,587.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	99,379.00	0.00	(99,379.00)	(99,379.00)
615F10	PAT	0.00	0.00	0.00	455,150.69	0.00	(455,150.69)	(455,150.69)
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,121.96	0.00	(1,121.96)	(1,121.96)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.67	0.00	(23.67)	(23.67)
61SNSH	Student Labor	0.00	0.00	0.00	265,616.83	0.00	(265,616.83)	(265,616.83)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,015,310.95**	**0.00**	**(1,015,310.95)**	**(1,015,310.95)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	173,686.28	0.00	(173,686.28)	(173,686.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,298.38	0.00	(6,298.38)	(6,298.38)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**179,984.66**	**0.00**	**(179,984.66)**	**(179,984.66)**
7100	In-State Travel	0.00	0.00	0.00	125.59	0.00	(125.59)	(125.59)
710000	In-State Travel	0.00	0.00	0.00	364.75	0.00	(364.75)	(364.75)
7101	Out of State Travel	0.00	0.00	0.00	33,223.50	0.00	(33,223.50)	(33,223.50)
710100	Out-of-State Travel	0.00	0.00	0.00	9,967.89	0.00	(9,967.89)	(9,967.89)
7102	Foreign Travel	0.00	0.00	0.00	4,345.59	0.00	(4,345.59)	(4,345.59)
710200	Foreign Travel	0.00	0.00	0.00	1,942.07	0.00	(1,942.07)	(1,942.07)
7103	Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300	Conference Registration Fees	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**51,329.39**	**0.00**	**(51,329.39)**	**(51,329.39)**
7400	Capitalizable Equipment	0.00	0.00	0.00	148,310.59	0.00	(148,310.59)	(148,310.59)
740000	Cap Equipment	0.00	70,865.00	0.00	82,990.24	0.00	(82,990.24)	(12,125.24)
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	18,910.00	0.00	(18,910.00)	(18,910.00)
***Total: Equipment**		**0.00**	**70,865.00**	**0.00**	**250,210.83**	**0.00**	**(250,210.83)**	**(179,345.83)**
71	Support	0.00	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00
7110	Purchasing Cards	0.00	0.00	0.00	(10.15)	0.00	10.15	10.15
711000	Purchasing Cards	0.00	500,000.00	0.00	260.97	0.00	(260.97)	499,739.03
7111	Supplies	0.00	0.00	0.00	70,175.04	0.00	(70,175.04)	(70,175.04)

Grant: 14B002 - Cable Modem Status: Closing - Manual Process Type: Consortium
Fund: 14B002 - Docsis FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100	Supplies-General	0.00	400,000.00	0.00	4,553.51	0.00	(4,553.51)	395,446.49
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	951.78	0.00	(951.78)	(951.78)
711138	Supplies-Parts	0.00	0.00	0.00	3,163.27	0.00	(3,163.27)	(3,163.27)
711160	Supplies-Books	0.00	0.00	0.00	761.19	0.00	(761.19)	(761.19)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	2,009.11	0.00	(2,009.11)	(2,009.11)
714000	Postage-General	0.00	0.00	0.00	951.48	0.00	(951.48)	(951.48)
714030	Postage-Express Mail	0.00	0.00	0.00	920.59	0.00	(920.59)	(920.59)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,682.57	0.00	(3,682.57)	(3,682.57)
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	6,794.00	0.00	(6,794.00)	(6,794.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7180	Telecommunications	0.00	0.00	0.00	3,417.75	0.00	(3,417.75)	(3,417.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,238.32	0.00	(3,238.32)	(3,238.32)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	449.05	0.00	(449.05)	(449.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	992.35	0.00	(992.35)	(992.35)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,612.37	0.00	(9,612.37)	(9,612.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,972.51	0.00	(10,972.51)	(10,972.51)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,557.86	0.00	(1,557.86)	(1,557.86)
719100	Membership Dues & Fees	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,053.92	0.00	(1,053.92)	(1,053.92)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Supplies**		**1.00**	**2,700,001.00**	**0.00**	**128,255.49**	**0.00**	**(128,254.49)**	**2,571,745.51**
7211	Assistantships	0.00	0.00	0.00	43,084.00	0.00	(43,084.00)	(43,084.00)
721100	Assistantships	0.00	0.00	0.00	39,555.00	0.00	(39,555.00)	(39,555.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,297.75	0.00	(18,297.75)	(18,297.75)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**100,936.75**	**0.00**	**(100,936.75)**	**(100,936.75)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(74,733.95)	0.00	74,733.95	74,733.95
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(265,573.08)	0.00	265,573.08	265,573.08
***Total: Other**		**0.00**	**0.00**	**0.00**	**(340,307.03)**	**0.00**	**340,307.03**	**340,307.03**
****Total Direct Cost Expenditures**		**1.00**	**2,770,866.00**	**0.00**	**1,385,721.04**	**0.00**	**(1,385,720.04)**	**1,385,144.96**

Grant: 14B002 - Cable Modem Status: Closing - Manual Process Type: Consortium
Fund: 14B002 - Docsis FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7603	F&A Expenditures	0.00	0.00	0.00	71,013.62	0.00	(71,013.62)	(71,013.62)
760300	F&A Expenditures	0.00	0.00	0.00	101,589.49	0.00	(101,589.49)	(101,589.49)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**172,603.11**	**0.00**	**(172,603.11)**	**(172,603.11)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**172,603.11**	**0.00**	**(172,603.11)**	**(172,603.11)**
*****Total Expenditures**		**1.00**	**2,770,866.00**	**0.00**	**1,558,324.15**	**0.00**	**(1,558,323.15)**	**1,212,541.85**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	588,668.00	0.00	(588,667.00)	(588,667.00)
531000	US Corporate Grants & Contracts	0.00	618,565.00	0.00	897,803.00	0.00	(897,803.00)	(279,238.00)
5313	Program Income	0.00	0.00	0.00	54,753.15	0.00	(54,753.15)	(54,753.15)
531300	Program Income-General	0.00	400,400.00	0.00	17,100.00	0.00	(17,100.00)	383,300.00
***Total: Sponsored Programs**		**1.00**	**1,018,966.00**	**0.00**	**1,558,324.15**	**0.00**	**(1,558,323.15)**	**(539,358.15)**
*****Total Revenue**		**1.00**	**1,018,966.00**	**0.00**	**1,558,324.15**	**0.00**	**(1,558,323.15)**	**(539,358.15)**

Grant: 14B014 - MPLS Status: Closing - Manual Process Type: Consortium
Fund: 14B014 - Mpls FMGR: Johnson, Erica Ann

			Fund Information		**Fund Indirect Cost Information**			Budget Controls	STDBUD
PI Name:	Johnson, Erica Ann		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor:	Industrial Consortium		Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Sponsor ID:	NONE	CFDA #: NONE	Expend End Date:		IDC Dist From Code:	UNHDST	20		
Resp Org:	URRIOL		Rev Account:		Fund Type Level 2	P1			
FRAGRNT Start/End Date:	1/1/00 - 12/31/10								

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	80,288.27	0.00	(80,288.27)	(80,288.27)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,243.50	0.00	(2,243.50)	(2,243.50)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,591.00	0.00	(1,591.00)	(1,591.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	80,562.01	0.00	(80,562.01)	(80,562.01)
615F10	PAT	0.00	0.00	0.00	280,036.96	0.00	(280,036.96)	(280,036.96)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	109,031.19	0.00	(109,031.19)	(109,031.19)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,569.67	0.00	(1,569.67)	(1,569.67)
61SNSH	Student Labor	0.00	0.00	0.00	269,892.63	0.00	(269,892.63)	(269,892.63)
61SNWS	College Work Study	0.00	0.00	0.00	1,929.26	0.00	(1,929.26)	(1,929.26)
***Total: Personnel**		**0.00**	**35,000.00**	**0.00**	**828,726.49**	**0.00**	**(828,726.49)**	**(793,726.49)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	111,493.59	0.00	(111,493.59)	(111,493.59)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,049.57	0.00	(12,049.57)	(12,049.57)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**123,543.16**	**0.00**	**(123,543.16)**	**(123,543.16)**
7100	In-State Travel	0.00	0.00	0.00	39.80	0.00	(39.80)	(39.80)
7101	Out of State Travel	0.00	0.00	0.00	2,239.94	0.00	(2,239.94)	(2,239.94)
710100	Out-of-State Travel	0.00	0.00	0.00	27,025.49	0.00	(27,025.49)	(27,025.49)
710200	Foreign Travel	0.00	0.00	0.00	18,599.82	0.00	(18,599.82)	(18,599.82)
710300	Conference Registration Fees	0.00	0.00	0.00	3,992.00	0.00	(3,992.00)	(3,992.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	577.05	0.00	(577.05)	(577.05)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**52,474.10**	**0.00**	**(52,474.10)**	**(52,474.10)**
7400	Capitalizable Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**18,835.00**	**0.00**	**(18,835.00)**	**(18,835.00)**
71	Support	0.00	840,000.00	0.00	0.00	0.00	0.00	840,000.00
711000	Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111	Supplies	0.00	0.00	0.00	41,814.37	0.00	(41,814.37)	(41,814.37)
711100	Supplies-General	0.00	705,000.00	0.00	2,373.92	0.00	(2,373.92)	702,626.08
711110	Plants, Animals & Related Supplies	0.00	0.00	0.00	104.30	0.00	(104.30)	(104.30)

Grant: 14B014 - MPLS Status: Closing - Manual Process Type: Consortium
Fund: 14B014 - Mpls FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/00 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138	Supplies-Parts	0.00	0.00	0.00	11,521.94	0.00	(11,521.94)	(11,521.94)
711160	Supplies-Books	0.00	0.00	0.00	155.74	0.00	(155.74)	(155.74)
711172	Program Supplies	0.00	0.00	0.00	(18,750.00)	0.00	18,750.00	18,750.00
713000	Printing & Copying-General	0.00	0.00	0.00	257.95	0.00	(257.95)	(257.95)
7140	Postage	0.00	0.00	0.00	718.76	0.00	(718.76)	(718.76)
714000	Postage-General	0.00	0.00	0.00	284.24	0.00	(284.24)	(284.24)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,195.46	0.00	(1,195.46)	(1,195.46)
714030	Postage-Express Mail	0.00	0.00	0.00	842.09	0.00	(842.09)	(842.09)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,319.15	0.00	(10,319.15)	(10,319.15)
7180	Telecommunications	0.00	0.00	0.00	1,330.88	0.00	(1,330.88)	(1,330.88)
718000	Telecom-General	0.00	0.00	0.00	338.50	0.00	(338.50)	(338.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,918.72	0.00	(1,918.72)	(1,918.72)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	51.60	0.00	(51.60)	(51.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	953.10	0.00	(953.10)	(953.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,987.62	0.00	(1,987.62)	(1,987.62)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,614.27	0.00	(9,614.27)	(9,614.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,121.52	0.00	(16,121.52)	(16,121.52)
7191	Membership Dues and Fees	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,538.35	0.00	(1,538.35)	(1,538.35)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Supplies**		**1.00**	**1,785,001.00**	**0.00**	**94,864.48**	**0.00**	**(94,863.48)**	**1,690,136.52**
7211	Assistantships	0.00	0.00	0.00	24,667.25	0.00	(24,667.25)	(24,667.25)
721100	Assistantships	0.00	0.00	0.00	3,524.00	0.00	(3,524.00)	(3,524.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,007.50	0.00	(8,007.50)	(8,007.50)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**36,198.75**	**0.00**	**(36,198.75)**	**(36,198.75)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(91,687.66)	0.00	91,687.66	91,687.66
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(239,695.87)	0.00	239,695.87	239,695.87
***Total: Other**		**0.00**	**0.00**	**0.00**	**(331,383.53)**	**0.00**	**331,383.53**	**331,383.53**
****Total Direct Cost Expenditures**		**1.00**	**1,820,001.00**	**0.00**	**823,258.45**	**0.00**	**(823,257.45)**	**996,742.55**
7603	F&A Expenditures	0.00	0.00	0.00	30,682.18	0.00	(30,682.18)	(30,682.18)
760300	F&A Expenditures	0.00	0.00	0.00	84,781.97	0.00	(84,781.97)	(84,781.97)

Grant: 14B014 - MPLS Status: Closing - Manual Process Type: Consortium
Fund: 14B014 - Mpls FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/00 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**115,464.15**	**0.00**	**(115,464.15)**	**(115,464.15)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**115,464.15**	**0.00**	**(115,464.15)**	**(115,464.15)**
*****Total Expenditures**		**1.00**	**1,820,001.00**	**0.00**	**938,722.60**	**0.00**	**(938,721.60)**	**881,278.40**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	266,051.00	0.00	(266,050.00)	(266,050.00)
531000	US Corporate Grants & Contracts	0.00	450,000.00	0.00	406,393.00	0.00	(406,393.00)	43,607.00
5313	Program Income	0.00	0.00	0.00	26,121.60	0.00	(26,121.60)	(26,121.60)
531300	Program Income-General	0.00	530,000.00	0.00	240,157.00	0.00	(240,157.00)	289,843.00
***Total: Sponsored Programs**		**1.00**	**980,001.00**	**0.00**	**938,722.60**	**0.00**	**(938,721.60)**	**41,278.40**
*****Total Revenue**		**1.00**	**980,001.00**	**0.00**	**938,722.60**	**0.00**	**(938,721.60)**	**41,278.40**

Grant: 14B025 - Infini Band Status: Closing - Manual Process Type: Consortium
Fund: 14B025 - Infini Band FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	6/1/00 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Supplies**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: Other**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant: 14B030 - SHDSL Status: Closing - Manual Process Type: Consortium
Fund: 14B030 - Shdsl FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/00 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	0.00	160.25	0.00	(160.25)	(160.25)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,958.00	0.00	(7,958.00)	(7,958.00)
615F10	PAT	0.00	0.00	0.00	152,357.75	0.00	(152,357.75)	(152,357.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,186.65	0.00	(19,186.65)	(19,186.65)
61SNSH	Student Labor	0.00	0.00	0.00	80,949.71	0.00	(80,949.71)	(80,949.71)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**260,612.36**	**0.00**	**(260,612.36)**	**(260,612.36)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,699.40	0.00	(60,699.40)	(60,699.40)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	831.33	0.00	(831.33)	(831.33)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**61,530.73**	**0.00**	**(61,530.73)**	**(61,530.73)**
7100	In-State Travel	0.00	0.00	0.00	20.30	0.00	(20.30)	(20.30)
710000	In-State Travel	0.00	0.00	0.00	188.50	0.00	(188.50)	(188.50)
710100	Out-of-State Travel	0.00	0.00	0.00	4,793.09	0.00	(4,793.09)	(4,793.09)
7102	Foreign Travel	0.00	0.00	0.00	2,186.74	0.00	(2,186.74)	(2,186.74)
710200	Foreign Travel	0.00	0.00	0.00	2,582.36	0.00	(2,582.36)	(2,582.36)
710300	Conference Registration Fees	0.00	0.00	0.00	608.00	0.00	(608.00)	(608.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**10,378.99**	**0.00**	**(10,378.99)**	**(10,378.99)**
7400	Capitalizable Equipment	0.00	0.00	0.00	21,088.57	0.00	(21,088.57)	(21,088.57)
740000	Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**24,073.57**	**0.00**	**(24,073.57)**	**(24,073.57)**
71	Support	0.00	520,000.00	0.00	0.00	0.00	0.00	520,000.00
711000	Purchasing Cards	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
7111	Supplies	0.00	0.00	0.00	575.08	0.00	(575.08)	(575.08)
711100	Supplies-General	0.00	290,000.00	0.00	4,000.95	0.00	(4,000.95)	285,999.05
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	938.98	0.00	(938.98)	(938.98)
711138	Supplies-Parts	0.00	0.00	0.00	1,296.08	0.00	(1,296.08)	(1,296.08)
711160	Supplies-Books	0.00	0.00	0.00	133.49	0.00	(133.49)	(133.49)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.30	0.00	(35.30)	(35.30)
7140	Postage	0.00	0.00	0.00	293.26	0.00	(293.26)	(293.26)
714000	Postage-General	0.00	0.00	0.00	567.68	0.00	(567.68)	(567.68)

Grant: 14B030 - SHDSL Status: Closing - Manual Process Type: Consortium
Fund: 14B030 - Shdsl FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/00 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	113.24	0.00	(113.24)	(113.24)
714030	Postage-Express Mail	0.00	0.00	0.00	648.27	0.00	(648.27)	(648.27)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,560.50	0.00	(1,560.50)	(1,560.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	257.83	0.00	(257.83)	(257.83)
7180	Telecommunications	0.00	0.00	0.00	834.24	0.00	(834.24)	(834.24)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,640.47	0.00	(1,640.47)	(1,640.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.01	0.00	(45.01)	(45.01)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	7,797.28	0.00	(7,797.28)	(7,797.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,075.65	0.00	(6,075.65)	(6,075.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,437.50	0.00	(2,437.50)	(2,437.50)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Supplies**		**1.00**	**930,001.00**	**0.00**	**29,250.81**	**0.00**	**(29,249.81)**	**900,750.19**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	303,741.63	0.00	(303,741.63)	(303,741.63)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,835.75)	0.00	27,835.75	27,835.75
***Total: Other**		**0.00**	**0.00**	**0.00**	**275,905.88**	**0.00**	**(275,905.88)**	**(275,905.88)**
****Total Direct Cost Expenditures**		**1.00**	**930,001.00**	**0.00**	**661,752.34**	**0.00**	**(661,751.34)**	**268,248.66**
7603	F&A Expenditures	0.00	0.00	0.00	7,094.70	0.00	(7,094.70)	(7,094.70)
760300	F&A Expenditures	0.00	0.00	0.00	31,490.17	0.00	(31,490.17)	(31,490.17)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**38,584.87**	**0.00**	**(38,584.87)**	**(38,584.87)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**38,584.87**	**0.00**	**(38,584.87)**	**(38,584.87)**
*****Total Expenditures**		**1.00**	**930,001.00**	**0.00**	**700,337.21**	**0.00**	**(700,336.21)**	**229,663.79**
Revenue								
513000	Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition and Fees**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5310	Corporate Grant & Contracts	1.00	1.00	0.00	161,797.00	0.00	(161,796.00)	(161,796.00)
531000	US Corporate Grants & Contracts	0.00	190,000.00	0.00	449,728.00	0.00	(449,728.00)	(259,728.00)
5313	Program Income	0.00	0.00	0.00	38,927.21	0.00	(38,927.21)	(38,927.21)
531300	Program Income-General	0.00	220,000.00	0.00	49,885.00	0.00	(49,885.00)	170,115.00
***Total: Sponsored Programs**		**1.00**	**410,001.00**	**0.00**	**700,337.21**	**0.00**	**(700,336.21)**	**(290,336.21)**

Grant: 14B030 - SHDSL Status: Closing - Manual Process Type: Consortium
Fund: 14B030 - Shdsl FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/00 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**1.00**	**410,001.00**	**0.00**	**700,337.21**	**0.00**	**(700,336.21)**	**(290,336.21)**

Grant: 14B030 - SHDSL Status: Closing - Manual Process Type: Consortium
Fund: 14B030 - Shdsl FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/00 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B191 - Fast Ethernet Status: Active Type: Consortium
Fund: 14B191 - Baseband FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B191	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	4,655.00	0.00	4,655.00	0.00	(4,655.00)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	86,566.43	0.00	(86,566.43)	(86,566.43)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	7,097.57	0.00	(7,097.57)	(7,097.57)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,120.64	0.00	(7,120.64)	(7,120.64)
613P90	*OBS*Grad Summer Appoint-Research	0.00	35,596.61	0.00	35,596.61	0.00	(35,596.61)	0.00
615F10	PAT	0.00	0.00	0.00	606,368.15	0.00	(606,368.15)	(606,368.15)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
617F10	Operating Staff	0.00	0.00	0.00	31,738.19	0.00	(31,738.19)	(31,738.19)
61CPBN	*OBS*Bonus & Recruitment	0.00	947.48	0.00	947.48	0.00	(947.48)	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	118,400.00	0.00	(118,400.00)	(118,400.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	547.14	0.00	547.14	0.00	(547.14)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	205,719.13	0.00	(205,719.13)	(205,719.13)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(1,947.48)	0.00	0.00	0.00	0.00	(1,947.48)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2,568.48	0.00	(2,568.48)	(2,568.48)
61SNSH	Student Labor	0.00	0.00	0.00	1,132,846.28	0.00	(1,132,846.28)	(1,132,846.28)
61SNWS	College Work Study	0.00	0.00	0.00	9,210.44	0.00	(9,210.44)	(9,210.44)
***Total: Personnel**		**1.00**	**294,799.75**	**0.00**	**2,254,381.54**	**0.00**	**(2,254,380.54)**	**(1,959,581.79)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	265,626.66	0.00	(265,626.66)	(265,626.66)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17,316.97	0.00	(17,316.97)	(17,316.97)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**282,943.63**	**0.00**	**(282,943.63)**	**(282,943.63)**
710	Travel	0.00	(45,073.70)	0.00	0.00	0.00	0.00	(45,073.70)
7101	Out of State Travel	0.00	16,005.72	0.00	16,005.72	0.00	(16,005.72)	0.00
710100	Out-of-State Travel	0.00	22,752.25	0.00	22,752.25	0.00	(22,752.25)	0.00
7102	Foreign Travel	0.00	3,302.97	0.00	3,302.97	0.00	(3,302.97)	0.00
710200	Foreign Travel	0.00	3,012.76	0.00	3,012.76	0.00	(3,012.76)	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,473.00	0.00	(2,473.00)	(2,473.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**49,091.70**	**0.00**	**(49,091.70)**	**(49,091.70)**

Grant: 14B191 - Fast Ethernet Status: Active Type: Consortium
Fund: 14B191 - Baseband FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B191	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7400	Capitalizable Equipment	0.00	0.00	0.00	35,068.17	0.00	(35,068.17)	(35,068.17)
740000	Cap Equipment	0.00	0.00	0.00	21,885.15	0.00	(21,885.15)	(21,885.15)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**56,953.32**	**0.00**	**(56,953.32)**	**(56,953.32)**
71	Support	0.00	1,900,000.00	0.00	0.00	0.00	0.00	1,900,000.00
7110	Purchasing Cards	0.00	0.00	0.00	1,122.50	0.00	(1,122.50)	(1,122.50)
711000	Purchasing Cards	0.00	500,000.00	0.00	2,143.90	0.00	(2,143.90)	497,856.10
7111	Supplies	0.00	0.00	0.00	63,578.83	0.00	(63,578.83)	(63,578.83)
711100	Supplies-General	0.00	1,399,500.00	0.00	14,439.61	0.00	(14,439.61)	1,385,060.39
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7,034.76	0.00	(7,034.76)	(7,034.76)
711138	Supplies-Parts	0.00	0.00	0.00	30,441.98	0.00	(30,441.98)	(30,441.98)
711160	Supplies-Books	0.00	0.00	0.00	235.37	0.00	(235.37)	(235.37)
713000	Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140	Postage	0.00	0.00	0.00	4,887.84	0.00	(4,887.84)	(4,887.84)
714000	Postage-General	0.00	0.00	0.00	1,264.14	0.00	(1,264.14)	(1,264.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	88.25	0.00	(88.25)	(88.25)
714030	Postage-Express Mail	0.00	0.00	0.00	2,674.19	0.00	(2,674.19)	(2,674.19)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,235.60	0.00	(7,235.60)	(7,235.60)
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	12,065.54	0.00	(12,065.54)	(12,065.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	10,010.42	0.00	(10,010.42)	(10,010.42)
717200	Other Professional Services-General	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
7180	Telecommunications	0.00	0.00	0.00	3,830.63	0.00	(3,830.63)	(3,830.63)
718000	Telecom-General	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,448.27	0.00	(6,448.27)	(6,448.27)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	27.93	0.00	(27.93)	(27.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,267.52	0.00	(3,267.52)	(3,267.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,031.64	0.00	(2,031.64)	(2,031.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,467.09	0.00	(4,467.09)	(4,467.09)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: Supplies**		**0.00**	**3,813,000.00**	**0.00**	**181,341.01**	**0.00**	**(181,341.01)**	**3,631,658.99**
7211	Assistantships	0.00	0.00	0.00	14,693.00	0.00	(14,693.00)	(14,693.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,114.36	0.00	(1,114.36)	(1,114.36)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	37,135.47	0.00	(37,135.47)	(37,135.47)

Grant: 14B191 - Fast Ethernet Status: Active Type: Consortium
Fund: 14B191 - Baseband FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B191	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**52,942.83**	**0.00**	**(52,942.83)**	**(52,942.83)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,061,805.29	0.00	(1,061,805.29)	(1,061,805.29)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	382,346.13	0.00	(382,346.13)	(382,346.13)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,444,151.42**	**0.00**	**(1,444,151.42)**	**(1,444,151.42)**
****Total Direct Cost Expenditures**		**1.00**	**4,107,799.75**	**0.00**	**4,321,805.45**	**0.00**	**(4,321,804.45)**	**(214,005.70)**
7603	F&A Expenditures	0.00	0.00	0.00	73,314.93	0.00	(73,314.93)	(73,314.93)
760300	F&A Expenditures	0.00	0.00	0.00	214,450.80	0.00	(214,450.80)	(214,450.80)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**287,765.73**	**0.00**	**(287,765.73)**	**(287,765.73)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**287,765.73**	**0.00**	**(287,765.73)**	**(287,765.73)**
*****Total Expenditures**		**1.00**	**4,107,799.75**	**0.00**	**4,609,571.18**	**0.00**	**(4,609,570.18)**	**(501,771.43)**
Revenue								
513000	Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition and Fees**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5310	Corporate Grant & Contracts	1.00	1.00	0.00	1,153,193.96	0.00	(1,153,192.96)	(1,153,192.96)
531000	US Corporate Grants & Contracts	0.00	1,335,100.00	0.00	3,028,962.00	0.00	(3,028,962.00)	(1,693,862.00)
531300	Program Income-General	0.00	863,000.00	0.00	427,745.00	0.00	(427,745.00)	435,255.00
***Total: Sponsored Programs**		**1.00**	**2,198,101.00**	**0.00**	**4,609,900.96**	**0.00**	**(4,609,899.96)**	**(2,411,799.96)**
*****Total Revenue**		**1.00**	**2,198,101.00**	**0.00**	**4,609,900.96**	**0.00**	**(4,609,899.96)**	**(2,411,799.96)**

Grant: 14B191 - Fast Ethernet Status: Active Type: Consortium
Fund: 14B191 - Baseband FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B191	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	1,173.88	125,462.58	6,162.87	(131,625.45)	(131,625.45)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	232.22	0.00	(232.22)	(232.22)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
615F10	PAT	0.00	0.00	35,696.58	2,887,038.94	312,859.92	(3,199,898.86)	(3,199,898.86)
615F1R	Retro PAT	0.00	0.00	0.00	507.42	0.00	(507.42)	(507.42)
617BHO	Operating Staff-Overtime	0.00	0.00	22.20	7,786.74	0.00	(7,786.74)	(7,786.74)
617F10	Operating Staff	0.00	0.00	7,025.49	121,427.15	47,654.94	(169,082.09)	(169,082.09)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	2,450.00	0.00	(2,450.00)	(2,450.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,548.08	0.00	(1,548.08)	(1,548.08)
61CPBN	*OBS*Bonus & Recruitment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	55.15	0.00	55.15	0.00	(55.15)	0.00
61CPHX	Part Time Hourly	0.00	0.00	11,012.13	470,058.99	0.00	(470,058.99)	(470,058.99)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	104.56	0.00	(104.56)	(104.56)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	55,835.01	0.00	(55,835.01)	(55,835.01)
61JBEX	Casual - Exempt	0.00	0.00	0.00	15,426.60	0.00	(15,426.60)	(15,426.60)
61JBHO	Casual - Overtime	0.00	0.00	0.00	175.51	0.00	(175.51)	(175.51)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	6,657.50	0.00	(6,657.50)	(6,657.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(3,000.00)	0.00	8,828.24	0.00	(8,828.24)	(11,828.24)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7,039.21	0.00	(7,039.21)	(7,039.21)
61SNSH	Student Labor	0.00	0.00	24,088.70	3,442,026.58	0.00	(3,442,026.58)	(3,442,026.58)
61SNWS	College Work Study	0.00	0.00	0.00	32,581.48	0.00	(32,581.48)	(32,581.48)
***Total: Personnel**		**0.00**	**55.15**	**79,018.98**	**7,193,716.32**	**366,677.73**	**(7,560,394.05)**	**(7,560,338.90)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.75	3,236.99	0.00	(3,236.99)	(3,236.99)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	16,020.77	1,173,807.26	135,193.07	(1,309,000.33)	(1,309,000.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	869.94	38,486.64	0.00	(38,486.64)	(38,486.64)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	4,474.34	0.00	(4,474.34)	(4,474.34)
***Total: Fringe Benefits**		**0.00**	**0.00**	**16,892.46**	**1,220,005.23**	**135,193.07**	**(1,355,198.30)**	**(1,355,198.30)**
710	Travel	0.00	464,135.81	0.00	0.00	0.00	0.00	464,135.81
710000	In-State Travel	0.00	3.50	0.00	3.50	0.00	(3.50)	0.00
710100	Out-of-State Travel	0.00	39,963.56	0.00	39,963.56	0.00	(39,963.56)	0.00
710200	Foreign Travel	0.00	25,897.13	0.00	25,897.13	0.00	(25,897.13)	0.00

Grant: 14B191 - Fast Ethernet Status: Active Type: Consortium
Fund: 14B191 - Baseband FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B191	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710300	Conference Registration Fees	0.00	0.00	0.00	10,184.94	0.00	(10,184.94)	(10,184.94)
710D00	Domestic Travel NH	0.00	0.00	0.00	2,135.17	0.00	(2,135.17)	(2,135.17)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,424.99	0.00	(2,424.99)	(2,424.99)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,912.80	0.00	(1,912.80)	(1,912.80)
710D50	Domestic Travel Non-NH	0.00	0.00	357.98	34,798.54	0.00	(34,798.54)	(34,798.54)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	6,709.68	0.00	(6,709.68)	(6,709.68)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	6,518.04	0.00	(6,518.04)	(6,518.04)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,353.72	0.00	(1,353.72)	(1,353.72)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	17,471.03	0.00	(17,471.03)	(17,471.03)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	4,359.00	0.00	(4,359.00)	(4,359.00)
710F00	Foreign Travel	0.00	0.00	1,988.94	17,215.29	0.00	(17,215.29)	(17,215.29)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	7,149.98	0.00	(7,149.98)	(7,149.98)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	5,574.49	0.00	(5,574.49)	(5,574.49)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	515.05	0.00	(515.05)	(515.05)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,535.20	0.00	(2,535.20)	(2,535.20)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	2,113.00	0.00	(2,113.00)	(2,113.00)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	10,560.00	0.00	(10,560.00)	(10,560.00)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
***Total: Travel**		**0.00**	**530,000.00**	**2,346.92**	**200,055.11**	**0.00**	**(200,055.11)**	**329,944.89**
740000	Cap Equipment	0.00	0.00	0.00	52,799.30	0.00	(52,799.30)	(52,799.30)
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**52,799.30**	**0.00**	**(52,799.30)**	**(52,799.30)**
711100	Supplies-General	0.00	7,049,458.24	1,170.33	174,078.93	0.00	(174,078.93)	6,875,379.31
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7,583.45	0.00	(7,583.45)	(7,583.45)
711138	Supplies-Parts	0.00	0.00	0.00	101,295.25	0.00	(101,295.25)	(101,295.25)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	149.75	0.00	(149.75)	(149.75)
711160	Supplies-Books	0.00	0.00	0.00	228.60	0.00	(228.60)	(228.60)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	3,910.06	0.00	(3,910.06)	(3,910.06)
711172	Program Supplies	0.00	0.00	0.00	2,937.98	0.00	(2,937.98)	(2,937.98)
7112	Research Supplies	2,002,661.36	2,002,661.36	0.00	0.00	0.00	2,002,661.36	2,002,661.36
711200	Research Supplies	0.00	0.00	0.00	4,510.74	0.00	(4,510.74)	(4,510.74)
713000	Printing & Copying-General	0.00	0.00	0.00	90.37	0.00	(90.37)	(90.37)
713040	Printing & Copying-Marketing	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 14B191 - Fast Ethernet Status: Active Type: Consortium
Fund: 14B191 - Baseband FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B191	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000	Postage-General	0.00	0.00	0.00	7,350.69	0.00	(7,350.69)	(7,350.69)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,715.90	0.00	(1,715.90)	(1,715.90)
714030	Postage-Express Mail	0.00	0.00	0.00	18,453.40	0.00	(18,453.40)	(18,453.40)
715000	Non-Cap Equip-General	0.00	0.00	0.00	155,502.26	9,995.00	(165,497.26)	(165,497.26)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	73,628.95	0.00	(73,628.95)	(73,628.95)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	291.50	0.00	(291.50)	(291.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	12,519.08	0.00	(12,519.08)	(12,519.08)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	92,690.00	0.00	(92,690.00)	(92,690.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	11,089.00	0.00	(11,089.00)	(11,089.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,037.00	0.00	(3,037.00)	(3,037.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717200	Other Professional Services-General	0.00	0.00	0.00	21,892.04	12,545.00	(34,437.04)	(34,437.04)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	29,400.00	0.00	(29,400.00)	(29,400.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	3,151.85	0.00	(3,151.85)	(3,151.85)
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,468.57	0.00	(6,468.57)	(6,468.57)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,446.41	0.00	(1,446.41)	(1,446.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93,704.36	0.00	(93,704.36)	(93,704.36)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,083.35	0.00	(1,083.35)	(1,083.35)
719100	Membership Dues & Fees	0.00	0.00	0.00	69,455.62	0.00	(69,455.62)	(69,455.62)
719125	Licenses/Professional Fees	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
719Z00	Other Employee Support	0.00	0.00	0.00	1,593.15	0.00	(1,593.15)	(1,593.15)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	1,265.30	0.00	(1,265.30)	(1,265.30)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	20.00	80.00	0.00	(80.00)	(80.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	2.10	0.00	(2.10)	(2.10)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	5,798.42	0.00	(5,798.42)	(5,798.42)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	40,743.25	0.00	(40,743.25)	(40,743.25)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	1,447.00	0.00	(1,447.00)	(1,447.00)
***Total: Supplies**		**2,002,661.36**	**9,052,119.60**	**1,190.33**	**953,569.33**	**22,540.00**	**1,026,552.03**	**8,076,010.27**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,124.10	0.00	(4,124.10)	(4,124.10)

Grant: 14B191 - Fast Ethernet Status: Active Type: Consortium
Fund: 14B191 - Baseband FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B191	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	21,465.53	0.00	(21,465.53)	(21,465.53)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	62,841.15	0.00	(62,841.15)	(62,841.15)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**88,734.66**	**0.00**	**(88,734.66)**	**(88,734.66)**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
8O1000	Non-Mandatory Transfers Out	0.00	225,000.00	0.00	0.00	0.00	0.00	225,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(18,402.89)	0.00	18,402.89	18,402.89
8O1012	NonMand Tran Out-Auxillary Funds	0.00	1,550,000.00	0.00	526,801.95	0.00	(526,801.95)	1,023,198.05
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	66,354.36	0.00	(66,354.36)	(66,354.36)
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	24,520.11	0.00	(24,520.11)	(24,520.11)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	110,845.57	0.00	(110,845.57)	(110,845.57)
***Total: Other**		**0.00**	**1,775,000.00**	**0.00**	**715,119.10**	**0.00**	**(715,119.10)**	**1,059,880.90**
****Total Direct Cost Expenditures**		**2,002,661.36**	**11,357,174.75**	**99,448.69**	**10,423,999.05**	**524,410.80**	**(8,945,748.49)**	**408,764.90**
760300	F&A Expenditures	439,417.13	439,417.13	19,889.70	1,948,809.62	0.00	(1,509,392.49)	(1,509,392.49)
***Total: Indirect Costs**		**439,417.13**	**439,417.13**	**19,889.70**	**1,948,809.62**	**0.00**	**(1,509,392.49)**	**(1,509,392.49)**
****Total Indirect Cost Expenditures**		**439,417.13**	**439,417.13**	**19,889.70**	**1,948,809.62**	**0.00**	**(1,509,392.49)**	**(1,509,392.49)**
*****Total Expenditures**		**2,442,078.49**	**11,796,591.88**	**119,338.39**	**12,372,808.67**	**524,410.80**	**(10,455,140.98)**	**(1,100,627.59)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	8,489,501.33	28,462.50	10,214,209.40	0.00	(10,214,209.40)	(1,724,708.07)
531300	Program Income-General	0.00	0.00	0.00	491,621.93	0.00	(491,621.93)	(491,621.93)
531320	Program Income -Board Sales	0.00	0.00	0.00	833,732.57	0.00	(833,732.57)	(833,732.57)
531321	Program Income-Lab Testing	0.00	0.00	0.00	243,162.89	0.00	(243,162.89)	(243,162.89)
531322	Program Income-Project Testing	0.00	0.00	5,250.00	180,327.40	0.00	(180,327.40)	(180,327.40)
***Total: Sponsored Programs**		**0.00**	**8,489,501.33**	**33,712.50**	**11,963,054.19**	**0.00**	**(11,963,054.19)**	**(3,473,552.86)**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570303	Miscellaneous Sources	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
570305	Royalty Distribution	0.00	0.00	0.00	39,150.00	0.00	(39,150.00)	(39,150.00)
570335	Other Sources-Royalties	0.00	0.00	0.00	3,375.00	0.00	(3,375.00)	(3,375.00)
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**42,556.00**	**0.00**	**(42,556.00)**	**(42,556.00)**

Grant: 14B191 - Fast Ethernet Status: Active Type: Consortium
Fund: 14B191 - Baseband FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B191	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00	Other Aux Revenue	0.00	530,000.00	0.00	0.00	0.00	0.00	530,000.00
***Total: Auxiliary Enterprises**		**0.00**	**530,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**530,000.00**
8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	59,858.83	0.00	(59,858.83)	(59,858.83)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	425,489.29	0.00	(425,489.29)	(425,489.29)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**485,348.12**	**0.00**	**(485,348.12)**	**(485,348.12)**
*****Total Revenue**		**0.00**	**9,019,501.33**	**33,712.50**	**12,490,958.31**	**0.00**	**(12,490,958.31)**	**(3,471,456.98)**

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab, IOLGeneral FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: URIORR - PI Robert Russell IOL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab, IOLGeneral FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,341.14	0.00	(9,341.14)	(9,341.14)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,333.85	0.00	(1,333.85)	(1,333.85)
615F10	PAT	0.00	0.00	0.00	1,668,071.06	0.00	(1,668,071.06)	(1,668,071.06)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	18,930.00	0.00	18,930.00	0.00	(18,930.00)	0.00
617F10	Operating Staff	0.00	0.00	0.00	238,896.40	0.00	(238,896.40)	(238,896.40)
617PBN	*OBS*Oprtng Staff-Bonus & Recruit	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,608.29	0.00	(3,608.29)	(3,608.29)
61CPBN	*OBS*Bonus & Recruitment	0.00	11,690.00	0.00	11,690.00	0.00	(11,690.00)	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,047.25	0.00	(1,047.25)	(1,047.25)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,237.20	0.00	(1,237.20)	(1,237.20)
61CPHX	Part Time Hourly	0.00	0.00	0.00	166,830.88	0.00	(166,830.88)	(166,830.88)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	6,490.00	0.00	0.00	0.00	0.00	6,490.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	124.75	0.00	(124.75)	(124.75)
61SNSH	Student Labor	0.00	0.00	0.00	90,420.66	0.00	(90,420.66)	(90,420.66)
61SNWS	College Work Study	0.00	0.00	0.00	649.51	0.00	(649.51)	(649.51)
***Total: Personnel**		**1.00**	**417,861.00**	**0.00**	**2,216,930.99**	**0.00**	**(2,216,929.99)**	**(1,799,069.99)**
65TN10	Noncredit Tuition Waiver	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	761,641.41	0.00	(761,641.41)	(761,641.41)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16,534.24	0.00	(16,534.24)	(16,534.24)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**778,346.49**	**0.00**	**(778,346.49)**	**(778,346.49)**
710	Travel	0.00	(241,423.50)	0.00	0.00	0.00	0.00	(241,423.50)
7100	In-State Travel	0.00	0.00	0.00	578.83	0.00	(578.83)	(578.83)
710000	In-State Travel	0.00	143,115.65	0.00	143,115.65	0.00	(143,115.65)	0.00
710010	In-State Travel-Team Travel	0.00	223.34	0.00	223.34	0.00	(223.34)	0.00
710100	Out-of-State Travel	0.00	57,701.23	0.00	57,701.23	0.00	(57,701.23)	0.00

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab, IOLGeneral FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710200	Foreign Travel	0.00	40,352.67	0.00	40,352.67	0.00	(40,352.67)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	8,118.60	0.00	(8,118.60)	(8,118.60)
710305	Registration Fees-Other	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	30.61	0.00	30.61	0.00	(30.61)	0.00
***Total: Travel**		**0.00**	**(0.00)**	**0.00**	**250,205.93**	**0.00**	**(250,205.93)**	**(250,205.93)**
7400	Capitalizable Equipment	0.00	0.00	0.00	43,903.90	0.00	(43,903.90)	(43,903.90)
740000	Cap Equipment	0.00	0.00	0.00	39,093.00	0.00	(39,093.00)	(39,093.00)
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	18,728.00	0.00	(18,728.00)	(18,728.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**101,724.90**	**0.00**	**(101,724.90)**	**(101,724.90)**
71	Support	0.00	2,899,355.00	0.00	0.00	0.00	0.00	2,899,355.00
7110	Purchasing Cards	0.00	0.00	0.00	11,075.28	0.00	(11,075.28)	(11,075.28)
711000	Purchasing Cards	0.00	1,000,000.00	0.00	7,999.86	0.00	(7,999.86)	992,000.14
7111	Supplies	0.00	0.00	0.00	139,346.00	0.00	(139,346.00)	(139,346.00)
711100	Supplies-General	0.00	3,420,000.00	0.00	202,273.17	0.00	(202,273.17)	3,217,726.83
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	69,101.63	0.00	(69,101.63)	(69,101.63)
711138	Supplies-Parts	0.00	0.00	0.00	57,015.28	0.00	(57,015.28)	(57,015.28)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711160	Supplies-Books	0.00	0.00	0.00	1,429.00	0.00	(1,429.00)	(1,429.00)
713000	Printing & Copying-General	0.00	0.00	0.00	4,370.83	0.00	(4,370.83)	(4,370.83)
7140	Postage	0.00	0.00	0.00	2,717.38	0.00	(2,717.38)	(2,717.38)
714000	Postage-General	0.00	0.00	0.00	607.25	0.00	(607.25)	(607.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13,709.75	0.00	(13,709.75)	(13,709.75)
714030	Postage-Express Mail	0.00	0.00	0.00	10,347.46	0.00	(10,347.46)	(10,347.46)
715000	Non-Cap Equip-General	0.00	0.00	0.00	20,372.75	0.00	(20,372.75)	(20,372.75)
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	2,064.50	0.00	(2,064.50)	(2,064.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	24,982.15	0.00	(24,982.15)	(24,982.15)
716000	Maintenance & Repairs-General	0.00	(370,000.00)	0.00	53,661.41	0.00	(53,661.41)	(423,661.41)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	273.31	0.00	(273.31)	(273.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,428.25	0.00	(1,428.25)	(1,428.25)
716100	Rentals & Leases-General	0.00	(762,245.00)	0.00	28,073.00	0.00	(28,073.00)	(790,318.00)
717000	Consulting-General	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab, IOLGeneral FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	4,492.81	0.00	(4,492.81)	(4,492.81)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1,097.88	0.00	(1,097.88)	(1,097.88)
717107	Finl Services-Epayment echeck fees	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	61.40	0.00	(61.40)	(61.40)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172	Other Professional Services	0.00	0.00	0.00	6,709.12	0.00	(6,709.12)	(6,709.12)
717200	Other Professional Services-General	0.00	0.00	0.00	5,385.68	0.00	(5,385.68)	(5,385.68)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	34,498.51	0.00	(34,498.51)	(34,498.51)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180	Telecommunications	0.00	0.00	0.00	20,015.07	0.00	(20,015.07)	(20,015.07)
718000	Telecom-General	0.00	40.00	0.00	12,664.42	0.00	(12,664.42)	(12,624.42)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	121,874.22	0.00	(121,874.22)	(121,874.22)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,865.56	0.00	(1,865.56)	(1,865.56)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	3,393.43	0.00	(3,393.43)	(3,393.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,944.75	0.00	(2,944.75)	(2,944.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	22,501.85	0.00	(22,501.85)	(22,501.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30,885.35	0.00	(30,885.35)	(30,885.35)
7191	Membership Dues and Fees	0.00	0.00	0.00	25,001.20	0.00	(25,001.20)	(25,001.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	22,609.90	0.00	(22,609.90)	(22,609.90)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
71C5	Taxes	0.00	0.00	0.00	11,085.00	0.00	(11,085.00)	(11,085.00)
71C500	Taxes	0.00	0.00	0.00	106,295.00	0.00	(106,295.00)	(106,295.00)
71C610	Insurance-Liability	0.00	0.00	0.00	7,368.64	0.00	(7,368.64)	(7,368.64)
71C615	Insurance-Vehicle	0.00	0.00	0.00	8,528.25	0.00	(8,528.25)	(8,528.25)
***Total: Supplies**		**0.00**	**6,187,150.00**	**0.00**	**1,108,455.90**	**0.00**	**(1,108,455.90)**	**5,078,694.10**
721100	Assistantships	0.00	0.00	0.00	1,262.50	0.00	(1,262.50)	(1,262.50)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,731.45	0.00	(4,731.45)	(4,731.45)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**5,993.95**	**0.00**	**(5,993.95)**	**(5,993.95)**
7600	Internal Allocations	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
760000	Internal Allocations	0.00	0.00	0.00	(500.00)	0.00	500.00	500.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,334.00)	0.00	1,334.00	1,334.00
8O10	Non-Mandatory Transfers Out	(11,642.00)	(11,642.00)	0.00	0.00	0.00	(11,642.00)	(11,642.00)

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab, IOLGeneral FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1000	Non-Mandatory Transfers Out	0.00	200,645.00	0.00	0.00	0.00	0.00	200,645.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	309,045.00	0.00	309,045.00	0.00	(309,045.00)	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(184,664.01)	0.00	184,664.01	184,664.01
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(588,421.88)	0.00	588,421.88	588,421.88
8O1039	For Capital Projects (not R&R)	0.00	823,200.00	0.00	1,405,845.00	0.00	(1,405,845.00)	(582,645.00)
***Total: Other**		**(11,642.00)**	**1,321,248.00**	**0.00**	**941,304.11**	**0.00**	**(952,946.11)**	**379,943.89**
8110	Non-Mandatory Transfers Out	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
***Total: Accts Not Coded to AGRT110**		**11,642.00**	**11,642.00**	**0.00**	**11,642.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**7,937,901.00**	**0.00**	**5,414,604.27**	**0.00**	**(5,414,603.27)**	**2,523,296.73**
7603	F&A Expenditures	0.00	0.00	0.00	61,126.53	0.00	(61,126.53)	(61,126.53)
760300	F&A Expenditures	0.00	0.00	0.00	384,947.38	0.00	(384,947.38)	(384,947.38)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**446,073.91**	**0.00**	**(446,073.91)**	**(446,073.91)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**446,073.91**	**0.00**	**(446,073.91)**	**(446,073.91)**
*****Total Expenditures**		**1.00**	**7,937,901.00**	**0.00**	**5,860,678.18**	**0.00**	**(5,860,677.18)**	**2,077,222.82**
Revenue								
513000	Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition and Fees**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
530000	Federal Programs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
5310	Corporate Grant & Contracts	1.00	1.00	0.00	1,135,984.52	0.00	(1,135,983.52)	(1,135,983.52)
531000	US Corporate Grants & Contracts	0.00	3,026,155.00	0.00	3,869,055.55	0.00	(3,869,055.55)	(842,900.55)
5313	Program Income	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
531300	Program Income-General	0.00	1,800,000.00	0.00	838,927.91	0.00	(838,927.91)	961,072.09
531390	Program Income-Other-Misc	0.00	0.00	0.00	11,140.00	0.00	(11,140.00)	(11,140.00)
***Total: Sponsored Programs**		**1.00**	**4,826,156.00**	**0.00**	**5,859,867.98**	**0.00**	**(5,859,866.98)**	**(1,033,711.98)**
*****Total Revenue**		**1.00**	**4,826,156.00**	**0.00**	**5,859,867.98**	**0.00**	**(5,859,866.98)**	**(1,033,711.98)**

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab, IOLGeneral FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	6,978.00	0.00	(6,978.00)	(6,978.00)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	85,015.10	0.00	(85,015.10)	(85,015.10)
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	19,934.00	0.00	(19,934.00)	(19,934.00)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	6,978.01	0.00	(6,978.01)	(6,978.01)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	112,554.27	0.00	(112,554.27)	(112,554.27)
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	6,978.02	0.00	(6,978.02)	(6,978.02)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,667.20	0.00	(9,667.20)	(9,667.20)
613N30	Graduate Research Assistant	0.00	0.00	0.00	115,701.11	0.00	(115,701.11)	(115,701.11)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,791.55	0.00	(1,791.55)	(1,791.55)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,051.20	0.00	(7,051.20)	(7,051.20)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,520.88	0.00	(9,520.88)	(9,520.88)
615F10	PAT	74,430.00	84,080.75	42,177.20	6,273,162.66	313,822.44	(6,512,555.10)	(6,502,904.35)
615F1R	Retro PAT	0.00	0.00	0.00	1,918.75	0.00	(1,918.75)	(1,918.75)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	3,686.45	0.00	(3,686.45)	(3,686.45)
617F10	Operating Staff	0.00	308.97	3,564.80	399,814.41	24,240.64	(424,055.05)	(423,746.08)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,045.97	0.00	(1,045.97)	(1,045.97)
61CPBN	*OBS*Bonus & Recruitment	0.00	2,887.00	0.00	2,887.00	0.00	(2,887.00)	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	49,671.25	0.00	(49,671.25)	(49,671.25)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	40.93	0.00	(40.93)	(40.93)
61CPHX	Part Time Hourly	0.00	0.00	8,240.17	682,502.30	0.00	(682,502.30)	(682,502.30)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	539.55	0.00	(539.55)	(539.55)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	66,670.75	0.00	(66,670.75)	(66,670.75)
61JBEX	Casual - Exempt	0.00	0.00	0.00	29,406.23	0.00	(29,406.23)	(29,406.23)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	22,128.75	0.00	(22,128.75)	(22,128.75)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(2,887.00)	0.00	319,660.54	0.00	(319,660.54)	(322,547.54)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2,187.64	0.00	(2,187.64)	(2,187.64)
61SNSH	Student Labor	0.00	0.00	1,160.25	609,216.89	0.00	(609,216.89)	(609,216.89)
61SNWS	College Work Study	0.00	0.00	0.00	14,552.73	0.00	(14,552.73)	(14,552.73)
***Total: Personnel**		**74,430.00**	**84,389.72**	**55,142.42**	**8,871,798.14**	**338,063.08**	**(9,135,431.22)**	**(9,125,471.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	41,877.89	0.00	(41,877.89)	(41,877.89)
65YF10	Full Fringe Benefit Distr Expe	33,493.50	37,922.50	17,153.25	2,711,719.87	126,773.66	(2,805,000.03)	(2,800,571.03)

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab, IOLGeneral FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	650.97	60,595.47	0.00	(60,595.47)	(60,595.47)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	5,522.74	0.00	(5,522.74)	(5,522.74)
***Total: Fringe Benefits**		**33,493.50**	**37,922.50**	**17,804.22**	**2,819,715.97**	**126,773.66**	**(2,912,996.13)**	**(2,908,567.13)**
710	Travel	0.00	1,914,543.58	0.00	0.00	0.00	0.00	1,914,543.58
710000	In-State Travel	0.00	6,433.36	0.00	6,433.36	0.00	(6,433.36)	0.00
710100	Out-of-State Travel	0.00	81,725.38	0.00	81,725.38	0.00	(81,725.38)	0.00
710200	Foreign Travel	0.00	47,147.68	0.00	47,147.68	0.00	(47,147.68)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	6,759.95	0.00	(6,759.95)	(6,759.95)
710400	Student or Non-Emp Travel	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	2,158.25	0.00	(2,158.25)	(2,158.25)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,291.00	0.00	(2,291.00)	(2,291.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,516.61	0.00	(1,516.61)	(1,516.61)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	10,163.90	0.00	(10,163.90)	(10,163.90)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,549.98	0.00	(1,549.98)	(1,549.98)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	957.40	0.00	(957.40)	(957.40)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	389.01	0.00	(389.01)	(389.01)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,493.06	0.00	(2,493.06)	(2,493.06)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	333.00	0.00	(333.00)	(333.00)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,089.56	0.00	(1,089.56)	(1,089.56)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	632.50	0.00	(632.50)	(632.50)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	762.50	0.00	(762.50)	(762.50)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
***Total: Travel**		**0.00**	**2,050,000.00**	**0.00**	**167,895.14**	**0.00**	**(167,895.14)**	**1,882,104.86**
740000	Cap Equipment	0.00	0.00	0.00	67,512.98	0.00	(67,512.98)	(67,512.98)
740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00	1,833.89	0.00	(1,833.89)	(1,833.89)
7404F1	Furniture and Furnishings	0.00	0.00	(170.00)	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**(170.00)**	**69,346.87**	**0.00**	**(69,346.87)**	**(69,346.87)**
711000	Purchasing Cards	0.00	0.00	0.00	1,974.76	0.00	(1,974.76)	(1,974.76)
711100	Supplies-General	0.00	23,018,386.74	3,818.39	388,234.11	646.98	(388,881.09)	22,629,505.65
711101	Supplies - Admin & Office	0.00	0.00	0.00	482.15	0.00	(482.15)	(482.15)
711102	Supplies-Central Stores	0.00	0.00	0.00	97.99	0.00	(97.99)	(97.99)

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab, IOLGeneral FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	60,397.39	0.00	(60,397.39)	(60,397.39)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	11,910.00	568,514.67	0.00	(568,514.67)	(568,514.67)
711138	Supplies-Parts	0.00	0.00	0.00	126,038.13	0.00	(126,038.13)	(126,038.13)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	117.16	253.75	(370.91)	(370.91)
711159	Supplies- Safety & Security	0.00	0.00	0.00	6,992.45	0.00	(6,992.45)	(6,992.45)
711160	Supplies-Books	0.00	0.00	0.00	3,499.69	0.00	(3,499.69)	(3,499.69)
711161	Supplies - Beverages	0.00	0.00	0.00	30.97	0.00	(30.97)	(30.97)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	471.66	0.00	(471.66)	(471.66)
711172	Program Supplies	0.00	0.00	0.00	2,569.82	0.00	(2,569.82)	(2,569.82)
711178	Supplies- Training	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
711180	Supplies Special Events	0.00	0.00	0.00	272.40	0.00	(272.40)	(272.40)
711184	Supplies - Promotion - Cultivation	0.00	0.00	42.52	2,405.00	0.00	(2,405.00)	(2,405.00)
7112	Research Supplies	1,279,589.51	1,279,589.51	0.00	0.00	0.00	1,279,589.51	1,279,589.51
711200	Research Supplies	0.00	0.00	0.00	9,297.39	0.00	(9,297.39)	(9,297.39)
713000	Printing & Copying-General	0.00	0.00	0.00	15,852.70	0.00	(15,852.70)	(15,852.70)
713040	Printing & Copying-Marketing	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
714000	Postage-General	0.00	0.00	0.00	7,820.15	0.00	(7,820.15)	(7,820.15)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,932.48	0.00	(1,932.48)	(1,932.48)
714020	Postage-Labeling	0.00	0.00	0.00	98.21	0.00	(98.21)	(98.21)
714030	Postage-Express Mail	0.00	0.00	0.00	3,317.55	0.00	(3,317.55)	(3,317.55)
715000	Non-Cap Equip-General	0.00	0.00	0.00	124,189.55	1,467.00	(125,656.55)	(125,656.55)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	21,738.31	0.00	(21,738.31)	(21,738.31)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,164.73	0.00	(1,164.73)	(1,164.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90,584.73	6,433.30	(97,018.03)	(97,018.03)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,550.20	0.00	(1,550.20)	(1,550.20)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	9,980.00	0.00	(9,980.00)	(9,980.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,556.50	0.00	(3,556.50)	(3,556.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	50,461.87	0.00	(50,461.87)	(50,461.87)
716120	Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717100	Financial Services-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	51.84	39,409.82	0.00	(39,409.82)	(39,409.82)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	806.71	0.00	(806.71)	(806.71)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab, IOLGeneral FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	0.00	42,185.89	99.45	(42,285.34)	(42,285.34)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	224.98	0.00	(224.98)	(224.98)
71720A	Custom Uniform Costs	0.00	0.00	0.00	7,178.40	0.00	(7,178.40)	(7,178.40)
717213	Service-Facilities Main Repr Contr	0.00	0.00	0.00	144,711.93	0.00	(144,711.93)	(144,711.93)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	478,320.27	127,290.00	(605,610.27)	(605,610.27)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	56,017.33	0.00	(56,017.33)	(56,017.33)
718000	Telecom-General	0.00	0.00	0.00	14,282.03	0.00	(14,282.03)	(14,282.03)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	177,094.16	0.00	(177,094.16)	(177,094.16)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	718.10	0.00	(718.10)	(718.10)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	2,380.96	0.00	(2,380.96)	(2,380.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,442.65	0.00	(2,442.65)	(2,442.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	193,875.35	0.00	(193,875.35)	(193,875.35)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	6,953.16	0.00	(6,953.16)	(6,953.16)
719010	Business Meals-Campus Wide Events	0.00	0.00	1,499.17	4,979.59	0.00	(4,979.59)	(4,979.59)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	87.43	0.00	(87.43)	(87.43)
719100	Membership Dues & Fees	0.00	0.00	0.00	100,199.07	0.00	(100,199.07)	(100,199.07)
719125	Licenses/Professional Fees	0.00	0.00	0.00	55,971.00	0.00	(55,971.00)	(55,971.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	796.50	0.00	(796.50)	(796.50)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	12,699.00	0.00	(12,699.00)	(12,699.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	5,767.41	0.00	(5,767.41)	(5,767.41)
71C050	Student Awards-Taxable	0.00	0.00	0.00	4,218.82	0.00	(4,218.82)	(4,218.82)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	613.78	0.00	(613.78)	(613.78)
71C500	Taxes	0.00	0.00	0.00	368,490.25	0.00	(368,490.25)	(368,490.25)
71C610	Insurance-Liability	0.00	0.00	0.00	6,563.00	0.00	(6,563.00)	(6,563.00)
71NCF1	NC Furniture and Furnishings	0.00	0.00	170.00	170.00	0.00	(170.00)	(170.00)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	1,791.00	0.00	(1,791.00)	(1,791.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	396.56	10,917.18	0.00	(10,917.18)	(10,917.18)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	623.56	0.00	(623.56)	(623.56)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	5,852.90	0.00	(5,852.90)	(5,852.90)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
76O174	Int Alloc - Facilities SLA (Chg)	0.00	0.00	0.00	66.90	0.00	(66.90)	(66.90)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	9,985.56	0.00	(9,985.56)	(9,985.56)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	38,952.00	0.00	(38,952.00)	(38,952.00)

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab, IOLGeneral FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	20,130.51	0.00	(20,130.51)	(20,130.51)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	5,042.00	0.00	(5,042.00)	(5,042.00)
770030	Library Acqs-Subscriptions	0.00	0.00	0.00	59.29	0.00	(59.29)	(59.29)
780016	Co-Gen Natural Gas	0.00	0.00	0.00	22.62	0.00	(22.62)	(22.62)
780100	Electricity	0.00	0.00	0.00	43,912.89	0.00	(43,912.89)	(43,912.89)
***Total: Supplies**		**1,279,589.51**	**24,297,976.25**	**17,888.48**	**3,374,965.52**	**136,190.48**	**(2,231,566.49)**	**20,786,820.25**
721041	Waivers-Grad Fee Waivers	0.00	0.00	0.00	2,964.00	0.00	(2,964.00)	(2,964.00)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,322.00	0.00	(7,322.00)	(7,322.00)
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	237.85	0.00	(237.85)	(237.85)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	91,828.37	0.00	(91,828.37)	(91,828.37)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**102,766.22**	**0.00**	**(102,766.22)**	**(102,766.22)**
722200	Participant Support	0.00	0.00	0.00	463.00	0.00	(463.00)	(463.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**463.00**	**0.00**	**(463.00)**	**(463.00)**
760000	Internal Allocations	0.00	0.00	0.00	(6,839.00)	0.00	6,839.00	6,839.00
76O000	Internal Allocations - Charges	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(450,353.15)	0.00	450,353.15	450,353.15
8O1012	NonMand Tran Out-Auxillary Funds	0.00	1,150,000.00	0.00	1,903,475.95	0.00	(1,903,475.95)	(753,475.95)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,930,344.13	0.00	(1,930,344.13)	(1,930,344.13)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	7,488,465.76	0.00	(7,488,465.76)	(7,488,465.76)
***Total: Other**		**0.00**	**1,150,000.00**	**0.00**	**10,865,193.69**	**0.00**	**(10,865,193.69)**	**(9,715,193.69)**
76I000	Internal Allocations - Recoveries	0.00	0.00	0.00	(46,000.91)	0.00	46,000.91	46,000.91
***Total: Internal Recoveries**		**0.00**	**0.00**	**0.00**	**(46,000.91)**	**0.00**	**46,000.91**	**46,000.91**
****Total Direct Cost Expenditures**		**1,387,513.01**	**27,620,288.47**	**90,665.12**	**26,226,143.64**	**601,027.22**	**(25,439,657.85)**	**793,117.61**
760300	F&A Expenditures	319,897.38	319,897.38	18,133.01	3,104,111.46	0.00	(2,784,214.08)	(2,784,214.08)
***Total: Indirect Costs**		**319,897.38**	**319,897.38**	**18,133.01**	**3,104,111.46**	**0.00**	**(2,784,214.08)**	**(2,784,214.08)**
****Total Indirect Cost Expenditures**		**319,897.38**	**319,897.38**	**18,133.01**	**3,104,111.46**	**0.00**	**(2,784,214.08)**	**(2,784,214.08)**
*****Total Expenditures**		**1,707,410.39**	**27,940,185.85**	**108,798.13**	**29,330,255.10**	**601,027.22**	**(28,223,871.93)**	**(1,991,096.47)**

Revenue

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab, IOLGeneral FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
513000	Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition and Fees**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
531000	US Corporate Grants & Contracts	0.00	19,375,533.29	26,123.09	26,735,407.25	0.00	(26,735,407.25)	(7,359,873.96)
531300	Program Income-General	0.00	0.00	0.00	830,811.17	0.00	(830,811.17)	(830,811.17)
531320	Program Income -Board Sales	0.00	0.00	3,500.00	301,812.36	0.00	(301,812.36)	(301,812.36)
531321	Program Income-Lab Testing	0.00	0.00	8,325.00	556,966.15	0.00	(556,966.15)	(556,966.15)
531322	Program Income-Project Testing	0.00	0.00	15,125.00	846,618.33	0.00	(846,618.33)	(846,618.33)
531390	Program Income-Other-Misc	0.00	0.00	0.00	7,725.00	0.00	(7,725.00)	(7,725.00)
***Total: Sponsored Programs**		**0.00**	**19,375,533.29**	**53,073.09**	**29,279,340.26**	**0.00**	**(29,279,340.26)**	**(9,903,806.97)**
570300	Miscellaneous Sources	0.00	0.00	0.00	18,730.00	0.00	(18,730.00)	(18,730.00)
570303	Miscellaneous Sources	0.00	0.00	37.83	32,090.01	0.00	(32,090.01)	(32,090.01)
570305	Royalty Distribution	0.00	0.00	0.00	254,971.49	0.00	(254,971.49)	(254,971.49)
570335	Other Sources-Royalties	0.00	0.00	0.00	117,515.98	0.00	(117,515.98)	(117,515.98)
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**37.83**	**423,307.48**	**0.00**	**(423,307.48)**	**(423,307.48)**
59ZZ00	Other Aux Revenue	0.00	6,295,000.00	0.00	0.00	0.00	0.00	6,295,000.00
***Total: Auxiliary Enterprises**		**0.00**	**6,295,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,295,000.00**
8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	140,531.00	0.00	(140,531.00)	(140,531.00)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	184,122.32	0.00	(184,122.32)	(184,122.32)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**324,653.32**	**0.00**	**(324,653.32)**	**(324,653.32)**
*****Total Revenue**		**0.00**	**25,670,533.29**	**53,110.92**	**30,027,301.06**	**0.00**	**(30,027,301.06)**	**(4,356,767.77)**

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab, IOLGeneral FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: URRIPM - UNH Innovation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	11,376.76	181,395.94	93,369.17	(274,765.11)	(274,765.11)
***Total: Personnel**		**0.00**	**0.00**	**11,376.76**	**181,395.94**	**93,369.17**	**(274,765.11)**	**(274,765.11)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,266.23	57,345.48	35,013.44	(92,358.92)	(92,358.92)
***Total: Fringe Benefits**		**0.00**	**0.00**	**4,266.23**	**57,345.48**	**35,013.44**	**(92,358.92)**	**(92,358.92)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**15,642.99**	**238,741.42**	**128,382.61**	**(367,124.03)**	**(367,124.03)**
760300	F&A Expenditures	0.00	0.00	3,128.61	47,748.24	0.00	(47,748.24)	(47,748.24)
***Total: Indirect Costs**		**0.00**	**0.00**	**3,128.61**	**47,748.24**	**0.00**	**(47,748.24)**	**(47,748.24)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**3,128.61**	**47,748.24**	**0.00**	**(47,748.24)**	**(47,748.24)**
*****Total Expenditures**		**0.00**	**0.00**	**18,771.60**	**286,489.66**	**128,382.61**	**(414,872.27)**	**(414,872.27)**

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab, IOLGeneral FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: URRRCC - Research Computing Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab, IOLGeneral FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: YZMISC - USNH Miscellaneous

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**356.00**	**0.00**	**(356.00)**	**(356.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**356.00**	**0.00**	**(356.00)**	**(356.00)**

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab, IOLGeneral FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	(9,650.75)	0.00	0.00	0.00	0.00	(9,650.75)
617F10	Operating Staff	0.00	(308.97)	0.00	0.00	0.00	0.00	(308.97)
***Total: Personnel**		**0.00**	**(9,959.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,959.72)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(4,429.00)	0.00	0.00	0.00	0.00	(4,429.00)
***Total: Fringe Benefits**		**0.00**	**(4,429.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,429.00)**
****Total Direct Cost Expenditures**		**0.00**	**(14,388.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,388.72)**
*****Total Expenditures**		**0.00**	**(14,388.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,388.72)**

Grant: 14B193 - Ethernet Training Status: Closing - Manual Process Type: Consortium
Fund: 14B193 - Ethernet Training FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant: 14B193 - Ethernet Training Status: Closing - Manual Process Type: Consortium
Fund: 14B193 - Ethernet Training FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B194 - Full Duplex Status: Closing - Manual Process Type: Consortium
Fund: 14B194 - Full Duplex FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
8O10	Non-Mandatory Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	0.00	0.00	(1,794,000.00)	(1,794,000.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(1,794,000.00)	0.00	1,794,000.00	1,794,000.00
***Total: Other**		**(1,794,000.00)**	**(1,794,000.00)**	**0.00**	**(1,794,000.00)**	**0.00**	**0.00**	**0.00**
8110	Non-Mandatory Transfers Out	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
***Total: Accts Not Coded to AGRT110**		**1,794,000.00**	**1,794,000.00**	**0.00**	**1,794,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	846,173.00	0.00	(846,172.00)	(846,172.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(846,173.00)	0.00	846,173.00	846,173.00
***Total: Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant: 14B195 - CAD Consulting Status: Closing - Manual Process Type: Consortium
Fund: 14B195 - Cad Consulting FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant: 14B196 - Token Ring Status: Closing - Manual Process Type: Consortium
Fund: 14B196 - Token Ring FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,066.75	0.00	(9,066.75)	(9,066.75)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,833.00	0.00	(3,833.00)	(3,833.00)
615F10	PAT	0.00	0.00	0.00	4,929.07	0.00	(4,929.07)	(4,929.07)
61SNSH	Student Labor	0.00	0.00	0.00	5,408.39	0.00	(5,408.39)	(5,408.39)
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**23,237.21**	**0.00**	**(23,236.21)**	**(23,236.21)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,096.42**	**0.00**	**(2,096.42)**	**(2,096.42)**
7140	Postage	0.00	0.00	0.00	127.51	0.00	(127.51)	(127.51)
7180	Telecommunications	0.00	0.00	0.00	1,365.56	0.00	(1,365.56)	(1,365.56)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,493.07**	**0.00**	**(1,493.07)**	**(1,493.07)**
7211	Assistantships	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**4,554.00**	**0.00**	**(4,554.00)**	**(4,554.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
***Total: Other**		**0.00**	**0.00**	**0.00**	**22,920.20**	**0.00**	**(22,920.20)**	**(22,920.20)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**54,300.90**	**0.00**	**(54,299.90)**	**(54,299.90)**
7603	F&A Expenditures	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**3,138.10**	**0.00**	**(3,138.10)**	**(3,138.10)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,138.10**	**0.00**	**(3,138.10)**	**(3,138.10)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**57,439.00**	**0.00**	**(57,438.00)**	**(57,438.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	41,884.00	0.00	(41,883.00)	(41,883.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	15,555.00	0.00	(15,555.00)	(15,555.00)
***Total: Sponsored Programs**		**1.00**	**1.00**	**0.00**	**57,439.00**	**0.00**	**(57,438.00)**	**(57,438.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**57,439.00**	**0.00**	**(57,438.00)**	**(57,438.00)**

Grant: 14B197 - Internet Protocol Status: Closing - Manual Process Type: Consortium
Fund: 14B197 - Internet Protocol FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	67,050.00	0.00	(67,050.00)	(67,050.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,645.55	0.00	(2,645.55)	(2,645.55)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	28,267.00	0.00	(28,267.00)	(28,267.00)
615F10	PAT	0.00	0.00	0.00	383,251.48	0.00	(383,251.48)	(383,251.48)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	17,602.00	0.00	(17,602.00)	(17,602.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	183.50	0.00	(183.50)	(183.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	148,244.10	0.00	(148,244.10)	(148,244.10)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	97.36	0.00	(97.36)	(97.36)
61SNSH	Student Labor	0.00	0.00	0.00	593,246.68	0.00	(593,246.68)	(593,246.68)
61SNWS	College Work Study	0.00	0.00	0.00	2,252.71	0.00	(2,252.71)	(2,252.71)
***Total: Personnel**		**1.00**	**30,001.00**	**0.00**	**1,243,340.38**	**0.00**	**(1,243,339.38)**	**(1,213,339.38)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	155,132.72	0.00	(155,132.72)	(155,132.72)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,556.98	0.00	(9,556.98)	(9,556.98)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**164,689.70**	**0.00**	**(164,689.70)**	**(164,689.70)**
7100	In-State Travel	0.00	0.00	0.00	26.40	0.00	(26.40)	(26.40)
710000	In-State Travel	0.00	0.00	0.00	1.52	0.00	(1.52)	(1.52)
7101	Out of State Travel	0.00	0.00	0.00	24,110.15	0.00	(24,110.15)	(24,110.15)
710100	Out-of-State Travel	0.00	0.00	0.00	14,034.65	0.00	(14,034.65)	(14,034.65)
7102	Foreign Travel	0.00	0.00	0.00	5,199.40	0.00	(5,199.40)	(5,199.40)
710200	Foreign Travel	0.00	0.00	0.00	4,621.34	0.00	(4,621.34)	(4,621.34)
710300	Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**49,343.46**	**0.00**	**(49,343.46)**	**(49,343.46)**
7400	Capitalizable Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**11,154.00**	**0.00**	**(11,154.00)**	**(11,154.00)**
71	Support	0.00	1,350,000.00	0.00	0.00	0.00	0.00	1,350,000.00
711000	Purchasing Cards	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
7111	Supplies	0.00	0.00	0.00	15,635.89	0.00	(15,635.89)	(15,635.89)

Grant: 14B197 - Internet Protocol Status: Closing - Manual Process Type: Consortium
Fund: 14B197 - Internet Protocol FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100	Supplies-General	0.00	560,000.00	0.00	(2,674.97)	0.00	2,674.97	562,674.97
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	408.95	0.00	(408.95)	(408.95)
711138	Supplies-Parts	0.00	0.00	0.00	2,101.41	0.00	(2,101.41)	(2,101.41)
711160	Supplies-Books	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
711172	Program Supplies	0.00	0.00	0.00	(9,312.36)	0.00	9,312.36	9,312.36
713000	Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140	Postage	0.00	0.00	0.00	1,140.61	0.00	(1,140.61)	(1,140.61)
714000	Postage-General	0.00	0.00	0.00	582.53	0.00	(582.53)	(582.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	541.44	0.00	(541.44)	(541.44)
714030	Postage-Express Mail	0.00	0.00	0.00	1,037.02	0.00	(1,037.02)	(1,037.02)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,975.35	0.00	(3,975.35)	(3,975.35)
7160	Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,949.00	0.00	(4,949.00)	(4,949.00)
7180	Telecommunications	0.00	0.00	0.00	4,589.29	0.00	(4,589.29)	(4,589.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,866.15	0.00	(5,866.15)	(5,866.15)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	309.62	0.00	(309.62)	(309.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	455.02	0.00	(455.02)	(455.02)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,156.06	0.00	(4,156.06)	(4,156.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,399.40	0.00	(1,399.40)	(1,399.40)
7191	Membership Dues and Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: Supplies**		**0.00**	**2,260,000.00**	**0.00**	**40,599.39**	**0.00**	**(40,599.39)**	**2,219,400.61**
7211	Assistantships	0.00	0.00	0.00	10,797.50	0.00	(10,797.50)	(10,797.50)
721100	Assistantships	0.00	0.00	0.00	12,924.00	0.00	(12,924.00)	(12,924.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,131.80	0.00	(8,131.80)	(8,131.80)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**31,853.30**	**0.00**	**(31,853.30)**	**(31,853.30)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(20,464.66)	0.00	20,464.66	20,464.66
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(98,544.80)	0.00	98,544.80	98,544.80
***Total: Other**		**0.00**	**0.00**	**0.00**	**(119,009.46)**	**0.00**	**119,009.46**	**119,009.46**
****Total Direct Cost Expenditures**		**1.00**	**2,290,001.00**	**0.00**	**1,421,970.77**	**0.00**	**(1,421,969.77)**	**868,030.23**
7603	F&A Expenditures	0.00	0.00	0.00	48,780.57	0.00	(48,780.57)	(48,780.57)
760300	F&A Expenditures	0.00	0.00	0.00	105,317.66	0.00	(105,317.66)	(105,317.66)

Grant: 14B197 - Internet Protocol Status: Closing - Manual Process Type: Consortium
Fund: 14B197 - Internet Protocol FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**154,098.23**	**0.00**	**(154,098.23)**	**(154,098.23)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**154,098.23**	**0.00**	**(154,098.23)**	**(154,098.23)**
*****Total Expenditures**		**1.00**	**2,290,001.00**	**0.00**	**1,576,069.00**	**0.00**	**(1,576,068.00)**	**713,932.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	538,401.00	0.00	(538,400.00)	(538,400.00)
531000	US Corporate Grants & Contracts	0.00	609,150.00	0.00	870,316.00	0.00	(870,316.00)	(261,166.00)
5313	Program Income	0.00	0.00	0.00	20,665.00	0.00	(20,665.00)	(20,665.00)
531300	Program Income-General	0.00	370,000.00	0.00	146,687.00	0.00	(146,687.00)	223,313.00
***Total: Sponsored Programs**		**1.00**	**979,151.00**	**0.00**	**1,576,069.00**	**0.00**	**(1,576,068.00)**	**(596,918.00)**
*****Total Revenue**		**1.00**	**979,151.00**	**0.00**	**1,576,069.00**	**0.00**	**(1,576,068.00)**	**(596,918.00)**

Grant: 14B197 - Internet Protocol Status: Closing - Manual Process Type: Consortium
Fund: 14B197 - Internet Protocol FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	558.75	0.00	(558.75)	(558.75)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**558.75**	**0.00**	**(558.75)**	**(558.75)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	46.38	0.00	(46.38)	(46.38)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**46.38**	**0.00**	**(46.38)**	**(46.38)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(528.33)	0.00	528.33	528.33
***Total: Other**		**0.00**	**0.00**	**0.00**	**(528.33)**	**0.00**	**528.33**	**528.33**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**76.80**	**0.00**	**(76.80)**	**(76.80)**
760300	F&A Expenditures	0.00	0.00	0.00	(76.80)	0.00	76.80	76.80
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**(76.80)**	**0.00**	**76.80**	**76.80**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(76.80)**	**0.00**	**76.80**	**76.80**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B198 - FDDI Status: Closing - Manual Process Type: Consortium
Fund: 14B198 - FDDI FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	3,583.03	0.00	(3,583.03)	(3,583.03)
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**3,583.03**	**0.00**	**(3,582.03)**	**(3,582.03)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,289.91**	**0.00**	**(1,289.91)**	**(1,289.91)**
7140	Postage	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**25.39**	**0.00**	**(25.39)**	**(25.39)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
***Total: Other**		**0.00**	**0.00**	**0.00**	**20,054.81**	**0.00**	**(20,054.81)**	**(20,054.81)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**24,953.14**	**0.00**	**(24,952.14)**	**(24,952.14)**
7603	F&A Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**489.86**	**0.00**	**(489.86)**	**(489.86)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**489.86**	**0.00**	**(489.86)**	**(489.86)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**25,443.00**	**0.00**	**(25,442.00)**	**(25,442.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	20,485.00	0.00	(20,484.00)	(20,484.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	4,958.00	0.00	(4,958.00)	(4,958.00)
***Total: Sponsored Programs**		**1.00**	**1.00**	**0.00**	**25,443.00**	**0.00**	**(25,442.00)**	**(25,442.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**25,443.00**	**0.00**	**(25,442.00)**	**(25,442.00)**

Grant: 14B199 - Network Management Status: Closing - Manual Process Type: Consortium
Fund: 14B199 - Network Management FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,831.42	0.00	(10,831.42)	(10,831.42)
61SNSH	Student Labor	0.00	0.00	0.00	13,752.62	0.00	(13,752.62)	(13,752.62)
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**24,584.04**	**0.00**	**(24,583.04)**	**(24,583.04)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**909.84**	**0.00**	**(909.84)**	**(909.84)**
7111	Supplies	0.00	0.00	0.00	3,512.68	0.00	(3,512.68)	(3,512.68)
7140	Postage	0.00	0.00	0.00	11.87	0.00	(11.87)	(11.87)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180	Telecommunications	0.00	0.00	0.00	651.05	0.00	(651.05)	(651.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**4,575.60**	**0.00**	**(4,575.60)**	**(4,575.60)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
***Total: Other**		**0.00**	**0.00**	**0.00**	**4,366.53**	**0.00**	**(4,366.53)**	**(4,366.53)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**34,436.01**	**0.00**	**(34,435.01)**	**(34,435.01)**
7603	F&A Expenditures	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**3,006.99**	**0.00**	**(3,006.99)**	**(3,006.99)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,006.99**	**0.00**	**(3,006.99)**	**(3,006.99)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**37,443.00**	**0.00**	**(37,442.00)**	**(37,442.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	26,775.00	0.00	(26,774.00)	(26,774.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	10,668.00	0.00	(10,668.00)	(10,668.00)
***Total: Sponsored Programs**		**1.00**	**1.00**	**0.00**	**37,443.00**	**0.00**	**(37,442.00)**	**(37,442.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**37,443.00**	**0.00**	**(37,442.00)**	**(37,442.00)**

Grant: 14B200 - 10-Base-T Status: Closing - Manual Process Type: Consortium
Fund: 14B200 - 10-Base-t FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	02/05/2020	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B200	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 1/22/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	69,616.81	0.00	(69,616.81)	(69,616.81)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPBN	*OBS*Bonus & Recruitment	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,062.46	0.00	(15,062.46)	(15,062.46)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(125.00)	0.00	0.00	0.00	0.00	(125.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	86.91	0.00	(86.91)	(86.91)
61SNSH	Student Labor	0.00	0.00	0.00	44,658.37	0.00	(44,658.37)	(44,658.37)
61SNWS	College Work Study	0.00	0.00	0.00	852.75	0.00	(852.75)	(852.75)
***Total: Personnel**		**1.00**	**30,001.00**	**0.00**	**133,902.30**	**0.00**	**(133,901.30)**	**(103,901.30)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	29,374.16	0.00	(29,374.16)	(29,374.16)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	671.55	0.00	(671.55)	(671.55)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**30,045.71**	**0.00**	**(30,045.71)**	**(30,045.71)**
71	Support	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711000	Purchasing Cards	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
711100	Supplies-General	0.00	99,500.00	0.00	0.00	0.00	0.00	99,500.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138	Supplies-Parts	0.00	0.00	0.00	334.35	0.00	(334.35)	(334.35)
713000	Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140	Postage	0.00	0.00	0.00	163.56	0.00	(163.56)	(163.56)
714000	Postage-General	0.00	0.00	0.00	38.74	0.00	(38.74)	(38.74)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	4,664.08	0.00	(4,664.08)	(4,664.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,058.25	0.00	(3,058.25)	(3,058.25)
7180	Telecommunications	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,752.44	0.00	(1,752.44)	(1,752.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.02	0.00	(18.02)	(18.02)
***Total: Supplies**		**0.00**	**235,000.00**	**0.00**	**13,975.25**	**0.00**	**(13,975.25)**	**221,024.75**

Grant: 14B200 - 10-Base-T Status: Closing - Manual Process Type: Consortium
Fund: 14B200 - 10-Base-t FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	02/05/2020	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B200	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 1/22/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	530,375.45	0.00	(530,375.45)	(530,375.45)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	159,078.74	0.00	(159,078.74)	(159,078.74)
***Total: Other**		**0.00**	**0.00**	**0.00**	**689,454.19**	**0.00**	**(689,454.19)**	**(689,454.19)**
****Total Direct Cost Expenditures**		**1.00**	**265,001.00**	**0.00**	**867,377.45**	**0.00**	**(867,376.45)**	**(602,376.45)**
7603	F&A Expenditures	0.00	0.00	0.00	3,087.44	0.00	(3,087.44)	(3,087.44)
760300	F&A Expenditures	0.00	0.00	0.00	14,705.11	0.00	(14,705.11)	(14,705.11)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**17,792.55**	**0.00**	**(17,792.55)**	**(17,792.55)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17,792.55**	**0.00**	**(17,792.55)**	**(17,792.55)**
*****Total Expenditures**		**1.00**	**265,001.00**	**0.00**	**885,170.00**	**0.00**	**(885,169.00)**	**(620,169.00)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	200,600.00	0.00	(200,599.00)	(200,599.00)
531000	US Corporate Grants & Contracts	0.00	110,000.00	0.00	684,570.00	0.00	(684,570.00)	(574,570.00)
531300	Program Income-General	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
***Total: Sponsored Programs**		**1.00**	**165,001.00**	**0.00**	**885,170.00**	**0.00**	**(885,169.00)**	**(720,169.00)**
*****Total Revenue**		**1.00**	**165,001.00**	**0.00**	**885,170.00**	**0.00**	**(885,169.00)**	**(720,169.00)**

Grant: 14B200 - 10-Base-T Status: Closing - Manual Process Type: Consortium
Fund: 14B200 - 10-Base-t FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	02/05/2020	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B200	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 1/22/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	415.39	0.00	(415.39)	(415.39)
615F10	PAT	0.00	0.00	0.00	111,209.20	0.00	(111,209.20)	(111,209.20)
615F1R	Retro PAT	0.00	0.00	0.00	135.55	0.00	(135.55)	(135.55)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,567.28	0.00	(4,567.28)	(4,567.28)
61JBEX	Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	12.40	0.00	(12.40)	(12.40)
61SNSH	Student Labor	0.00	0.00	0.00	24,546.56	0.00	(24,546.56)	(24,546.56)
61SNWS	College Work Study	0.00	0.00	0.00	122.51	0.00	(122.51)	(122.51)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**144,118.89**	**0.00**	**(144,118.89)**	**(144,118.89)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	136.14	0.00	(136.14)	(136.14)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	47,755.87	0.00	(47,755.87)	(47,755.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	543.60	0.00	(543.60)	(543.60)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**48,435.61**	**0.00**	**(48,435.61)**	**(48,435.61)**
710	Travel	0.00	70,806.69	0.00	0.00	0.00	0.00	70,806.69
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	4,193.31	0.00	4,193.31	0.00	(4,193.31)	0.00
***Total: Travel**		**0.00**	**75,000.00**	**0.00**	**4,193.31**	**0.00**	**(4,193.31)**	**70,806.69**
711100	Supplies-General	0.00	221,969.00	0.00	231.38	0.00	(231.38)	221,737.62
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	507.50	0.00	(507.50)	(507.50)
711138	Supplies-Parts	0.00	0.00	0.00	2,627.61	0.00	(2,627.61)	(2,627.61)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	16.51	0.00	(16.51)	(16.51)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.59	0.00	(3.59)	(3.59)
714030	Postage-Express Mail	0.00	0.00	0.00	452.75	0.00	(452.75)	(452.75)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,843.78	0.00	(1,843.78)	(1,843.78)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,527.69	0.00	(1,527.69)	(1,527.69)
717200	Other Professional Services-General	0.00	0.00	0.00	757.00	0.00	(757.00)	(757.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5.60	0.00	(5.60)	(5.60)

Grant: 14B200 - 10-Base-T Status: Closing - Manual Process Type: Consortium
Fund: 14B200 - 10-Base-t FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	02/05/2020	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B200	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 1/22/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,362.57	0.00	(3,362.57)	(3,362.57)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.69	0.00	(30.69)	(30.69)
***Total: Supplies**		**0.00**	**221,969.00**	**0.00**	**11,378.62**	**0.00**	**(11,378.62)**	**210,590.38**
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**93.50**	**0.00**	**(93.50)**	**(93.50)**
8O1000	Non-Mandatory Transfers Out	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	46,847.98	0.00	(46,847.98)	(46,847.98)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	775,000.00	0.00	194,357.79	0.00	(194,357.79)	580,642.21
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	55,726.08	0.00	(55,726.08)	(55,726.08)
***Total: Other**		**0.00**	**845,000.00**	**0.00**	**296,931.85**	**0.00**	**(296,931.85)**	**548,068.15**
****Total Direct Cost Expenditures**		**0.00**	**1,141,969.00**	**0.00**	**505,151.78**	**0.00**	**(505,151.78)**	**636,817.22**
760300	F&A Expenditures	0.00	0.00	0.00	43,598.22	0.00	(43,598.22)	(43,598.22)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**43,598.22**	**0.00**	**(43,598.22)**	**(43,598.22)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**43,598.22**	**0.00**	**(43,598.22)**	**(43,598.22)**
*****Total Expenditures**		**0.00**	**1,141,969.00**	**0.00**	**548,750.00**	**0.00**	**(548,750.00)**	**593,219.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,166,969.00	0.00	548,750.00	0.00	(548,750.00)	618,219.00
***Total: Sponsored Programs**		**0.00**	**1,166,969.00**	**0.00**	**548,750.00**	**0.00**	**(548,750.00)**	**618,219.00**
59ZZ00	Other Aux Revenue	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
***Total: Auxiliary Enterprises**		**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**
*****Total Revenue**		**0.00**	**1,241,969.00**	**0.00**	**548,750.00**	**0.00**	**(548,750.00)**	**693,219.00**

Grant: 14B201 - ATM Status: Closing - Manual Process Type: Consortium
Fund: 14B201 - Atm FMGR: Johnson, Erica Ann

			Fund Information		**Fund Indirect Cost Information**			Budget Controls	STDBUD
PI Name:	Johnson, Erica Ann		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor:	Industrial Consortium		Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Sponsor ID:	NONE	CFDA #: NONE	Expend End Date:		IDC Dist From Code:	UNHDST	20		
Resp Org:	URRIOL		Rev Account:		Fund Type Level 2	P1			
FRAGRNT Start/End Date:	7/1/99 - 12/31/10								

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,800.00	0.00	(20,800.00)	(20,800.00)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	15,346.00	0.00	(15,346.00)	(15,346.00)
615F10	PAT	0.00	0.00	0.00	59,753.71	0.00	(59,753.71)	(59,753.71)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,362.34	0.00	(14,362.34)	(14,362.34)
61SNSH	Student Labor	0.00	0.00	0.00	125,842.89	0.00	(125,842.89)	(125,842.89)
61SNWS	College Work Study	0.00	0.00	0.00	681.78	0.00	(681.78)	(681.78)
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**237,553.72**	**0.00**	**(237,552.72)**	**(237,552.72)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	23,732.17	0.00	(23,732.17)	(23,732.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	274.70	0.00	(274.70)	(274.70)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**24,006.87**	**0.00**	**(24,006.87)**	**(24,006.87)**
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
7101	Out of State Travel	0.00	0.00	0.00	592.07	0.00	(592.07)	(592.07)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**598.97**	**0.00**	**(598.97)**	**(598.97)**
7400	Capitalizable Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**12,357.24**	**0.00**	**(12,357.24)**	**(12,357.24)**
71	Support	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111	Supplies	0.00	0.00	0.00	47,829.93	0.00	(47,829.93)	(47,829.93)
711100	Supplies-General	0.00	0.00	0.00	(19,706.59)	0.00	19,706.59	19,706.59
711138	Supplies-Parts	0.00	0.00	0.00	433.48	0.00	(433.48)	(433.48)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	521.51	0.00	(521.51)	(521.51)
714000	Postage-General	0.00	0.00	0.00	(375.10)	0.00	375.10	375.10
714030	Postage-Express Mail	0.00	0.00	0.00	47.58	0.00	(47.58)	(47.58)
7180	Telecommunications	0.00	0.00	0.00	3,150.81	0.00	(3,150.81)	(3,150.81)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	407.11	0.00	(407.11)	(407.11)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,290.49	0.00	(9,290.49)	(9,290.49)

Grant: 14B201 - ATM Status: Closing - Manual Process Type: Consortium
Fund: 14B201 - Atm FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.16	0.00	(68.16)	(68.16)
7191	Membership Dues and Fees	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: Supplies**		**0.00**	**400,000.00**	**0.00**	**49,176.58**	**0.00**	**(49,176.58)**	**350,823.42**
7211	Assistantships	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**17,695.50**	**0.00**	**(17,695.50)**	**(17,695.50)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	198,233.71	0.00	(198,233.71)	(198,233.71)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,720.19	0.00	(3,720.19)	(3,720.19)
***Total: Other**		**0.00**	**0.00**	**0.00**	**201,953.90**	**0.00**	**(201,953.90)**	**(201,953.90)**
****Total Direct Cost Expenditures**		**1.00**	**400,001.00**	**0.00**	**543,342.78**	**0.00**	**(543,341.78)**	**(143,341.78)**
7603	F&A Expenditures	0.00	0.00	0.00	33,011.57	0.00	(33,011.57)	(33,011.57)
760300	F&A Expenditures	0.00	0.00	0.00	1,127.45	0.00	(1,127.45)	(1,127.45)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**34,139.02**	**0.00**	**(34,139.02)**	**(34,139.02)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**34,139.02**	**0.00**	**(34,139.02)**	**(34,139.02)**
*****Total Expenditures**		**1.00**	**400,001.00**	**0.00**	**577,481.80**	**0.00**	**(577,480.80)**	**(177,480.80)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	226,939.00	0.00	(226,938.00)	(226,938.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	172,842.00	0.00	(172,842.00)	(172,842.00)
5313	Program Income	0.00	0.00	0.00	26,150.80	0.00	(26,150.80)	(26,150.80)
531300	Program Income-General	0.00	0.00	0.00	151,550.00	0.00	(151,550.00)	(151,550.00)
***Total: Sponsored Programs**		**1.00**	**1.00**	**0.00**	**577,481.80**	**0.00**	**(577,480.80)**	**(577,480.80)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**577,481.80**	**0.00**	**(577,480.80)**	**(577,480.80)**

Grant: 14B202 - DEC SCSI Status: Closing - Manual Process Type: Consortium
Fund: 14B202 - Dec Scsi FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant: 14B203 - Fibre Channel Status: Closing - Manual Process Type: Consortium
Fund: 14B203 - Fibre Channel and iSCSI FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	07/10/2024	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B203	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	180,131.98	0.00	(180,131.98)	(180,131.98)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,324.60	0.00	(4,324.60)	(4,324.60)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	115,950.50	0.00	(115,950.50)	(115,950.50)
615F10	PAT	0.00	0.00	0.00	245,648.25	0.00	(245,648.25)	(245,648.25)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,775.00	0.00	(2,775.00)	(2,775.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,277.38	0.00	(22,277.38)	(22,277.38)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	96.96	0.00	(96.96)	(96.96)
61SNSH	Student Labor	0.00	0.00	0.00	227,341.15	0.00	(227,341.15)	(227,341.15)
61SNWS	College Work Study	0.00	0.00	0.00	1,312.83	0.00	(1,312.83)	(1,312.83)
***Total: Personnel**		**1.00**	**85,001.00**	**0.00**	**800,108.65**	**0.00**	**(800,107.65)**	**(715,107.65)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	103,469.23	0.00	(103,469.23)	(103,469.23)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,631.48	0.00	(3,631.48)	(3,631.48)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**107,100.71**	**0.00**	**(107,100.71)**	**(107,100.71)**
710	Travel	0.00	(26,150.53)	0.00	0.00	0.00	0.00	(26,150.53)
7100	In-State Travel	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
7101	Out of State Travel	0.00	13,268.14	0.00	13,268.14	0.00	(13,268.14)	0.00
710100	Out-of-State Travel	0.00	9,455.06	0.00	9,455.06	0.00	(9,455.06)	0.00
7102	Foreign Travel	0.00	1,775.70	0.00	1,775.70	0.00	(1,775.70)	0.00
710200	Foreign Travel	0.00	1,651.63	0.00	1,651.63	0.00	(1,651.63)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Travel**		**0.00**	**(0.00)**	**0.00**	**26,320.43**	**0.00**	**(26,320.43)**	**(26,320.43)**
7400	Capitalizable Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**24,015.00**	**0.00**	**(24,015.00)**	**(24,015.00)**
71	Support	0.00	1,050,000.00	0.00	0.00	0.00	0.00	1,050,000.00
711000	Purchasing Cards	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
7111	Supplies	0.00	0.00	0.00	(6,468.27)	0.00	6,468.27	6,468.27

Grant: 14B203 - Fibre Channel Status: Closing - Manual Process Type: Consortium
Fund: 14B203 - Fibre Channel and iSCSI FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	07/10/2024	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B203	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100	Supplies-General	0.00	295,000.00	0.00	(3,902.99)	0.00	3,902.99	298,902.99
711138	Supplies-Parts	0.00	0.00	0.00	3,005.05	0.00	(3,005.05)	(3,005.05)
711160	Supplies-Books	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
711172	Program Supplies	0.00	0.00	0.00	(15,731.49)	0.00	15,731.49	15,731.49
713000	Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140	Postage	0.00	0.00	0.00	3,342.10	0.00	(3,342.10)	(3,342.10)
714000	Postage-General	0.00	0.00	0.00	4,407.22	0.00	(4,407.22)	(4,407.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,480.89	0.00	(1,480.89)	(1,480.89)
714030	Postage-Express Mail	0.00	0.00	0.00	(3,728.44)	0.00	3,728.44	3,728.44
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,934.95	0.00	(6,934.95)	(6,934.95)
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	1,999.00	0.00	(1,999.00)	(1,999.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	578.76	0.00	(578.76)	(578.76)
7180	Telecommunications	0.00	0.00	0.00	1,499.47	0.00	(1,499.47)	(1,499.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,549.97	0.00	(3,549.97)	(3,549.97)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,008.32	0.00	(1,008.32)	(1,008.32)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,866.70	0.00	(2,866.70)	(2,866.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,629.54	0.00	(7,629.54)	(7,629.54)
***Total: Supplies**		**0.00**	**1,595,000.00**	**0.00**	**8,765.78**	**0.00**	**(8,765.78)**	**1,586,234.22**
7211	Assistantships	0.00	0.00	0.00	57,904.50	0.00	(57,904.50)	(57,904.50)
721100	Assistantships	0.00	0.00	0.00	26,600.00	0.00	(26,600.00)	(26,600.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,777.50	0.00	(23,777.50)	(23,777.50)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**108,282.00**	**0.00**	**(108,282.00)**	**(108,282.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	161,006.09	0.00	(161,006.09)	(161,006.09)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,516.44	0.00	(36,516.44)	(36,516.44)
***Total: Other**		**0.00**	**0.00**	**0.00**	**197,522.53**	**0.00**	**(197,522.53)**	**(197,522.53)**
****Total Direct Cost Expenditures**		**1.00**	**1,680,001.00**	**0.00**	**1,272,115.10**	**0.00**	**(1,272,114.10)**	**407,885.90**
7603	F&A Expenditures	0.00	0.00	0.00	50,440.30	0.00	(50,440.30)	(50,440.30)
760300	F&A Expenditures	0.00	0.00	0.00	57,019.42	0.00	(57,019.42)	(57,019.42)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**107,459.72**	**0.00**	**(107,459.72)**	**(107,459.72)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**107,459.72**	**0.00**	**(107,459.72)**	**(107,459.72)**
*****Total Expenditures**		**1.00**	**1,680,001.00**	**0.00**	**1,379,574.82**	**0.00**	**(1,379,573.82)**	**300,426.18**

Grant: 14B203 - Fibre Channel Status: Closing - Manual Process Type: Consortium
Fund: 14B203 - Fibre Channel and iSCSI FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	07/10/2024	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B203	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	610,113.00	0.00	(610,112.00)	(610,112.00)
531000	US Corporate Grants & Contracts	0.00	453,500.00	0.00	693,429.20	0.00	(693,429.20)	(239,929.20)
5313	Program Income	0.00	0.00	0.00	7,760.48	0.00	(7,760.48)	(7,760.48)
531300	Program Income-General	0.00	190,000.00	0.00	69,404.04	0.00	(69,404.04)	120,595.96
***Total: Sponsored Programs**		**1.00**	**643,501.00**	**0.00**	**1,380,706.72**	**0.00**	**(1,380,705.72)**	**(737,205.72)**
*****Total Revenue**		**1.00**	**643,501.00**	**0.00**	**1,380,706.72**	**0.00**	**(1,380,705.72)**	**(737,205.72)**

Grant: 14B203 - Fibre Channel Status: Closing - Manual Process Type: Consortium
Fund: 14B203 - Fibre Channel and iSCSI FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	07/10/2024	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B203	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	57,777.65	0.00	(57,777.65)	(57,777.65)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,072.35	0.00	(2,072.35)	(2,072.35)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,022.67	0.00	(14,022.67)	(14,022.67)
615F10	PAT	0.00	0.00	0.00	321,029.87	0.00	(321,029.87)	(321,029.87)
615F1R	Retro PAT	0.00	0.00	0.00	318.05	0.00	(318.05)	(318.05)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	209.71	0.00	(209.71)	(209.71)
617F10	Operating Staff	0.00	0.00	0.00	10,273.88	0.00	(10,273.88)	(10,273.88)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,589.91	0.00	(22,589.91)	(22,589.91)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,132.90	0.00	(3,132.90)	(3,132.90)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	692.50	0.00	(692.50)	(692.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	242.63	0.00	(242.63)	(242.63)
61SNSH	Student Labor	0.00	0.00	0.00	219,621.19	0.00	(219,621.19)	(219,621.19)
61SNWS	College Work Study	0.00	0.00	0.00	6,764.07	0.00	(6,764.07)	(6,764.07)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**658,997.38**	**0.00**	**(658,997.38)**	**(658,997.38)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	344.29	0.00	(344.29)	(344.29)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	139,789.26	0.00	(139,789.26)	(139,789.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,963.25	0.00	(2,963.25)	(2,963.25)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**143,096.80**	**0.00**	**(143,096.80)**	**(143,096.80)**
710	Travel	0.00	(22,853.59)	0.00	0.00	0.00	0.00	(22,853.59)
710000	In-State Travel	0.00	1,420.00	0.00	1,420.00	0.00	(1,420.00)	0.00
710010	In-State Travel-Team Travel	0.00	49.00	0.00	49.00	0.00	(49.00)	0.00
710100	Out-of-State Travel	0.00	21,384.59	0.00	21,384.59	0.00	(21,384.59)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	951.41	0.00	(951.41)	(951.41)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**24,555.00**	**0.00**	**(24,555.00)**	**(24,555.00)**
711100	Supplies-General	0.00	1,774,809.00	0.00	1,041.28	0.00	(1,041.28)	1,773,767.72
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138	Supplies-Parts	0.00	0.00	0.00	8,475.51	0.00	(8,475.51)	(8,475.51)
711172	Program Supplies	0.00	0.00	0.00	370.60	0.00	(370.60)	(370.60)
7112	Research Supplies	908,873.33	908,873.33	0.00	0.00	0.00	908,873.33	908,873.33

Grant: 14B203 - Fibre Channel Status: Closing - Manual Process Type: Consortium
Fund: 14B203 - Fibre Channel and iSCSI FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	07/10/2024	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B203	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000	Printing & Copying-General	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
714000	Postage-General	0.00	0.00	0.00	4.71	0.00	(4.71)	(4.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	304.07	0.00	(304.07)	(304.07)
714030	Postage-Express Mail	0.00	0.00	0.00	873.18	0.00	(873.18)	(873.18)
715000	Non-Cap Equip-General	0.00	0.00	0.00	14,092.85	0.00	(14,092.85)	(14,092.85)
717200	Other Professional Services-General	0.00	0.00	0.00	3,985.50	0.00	(3,985.50)	(3,985.50)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	171.24	0.00	(171.24)	(171.24)
718000	Telecom-General	0.00	0.00	0.00	1.89	0.00	(1.89)	(1.89)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,861.94	0.00	(2,861.94)	(2,861.94)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	811.59	0.00	(811.59)	(811.59)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48,536.04	0.00	(48,536.04)	(48,536.04)
719100	Membership Dues & Fees	0.00	0.00	0.00	4,170.00	0.00	(4,170.00)	(4,170.00)
719Z00	Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**908,873.33**	**2,683,682.33**	**0.00**	**86,326.38**	**0.00**	**822,546.95**	**2,597,355.95**
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,884.43	0.00	(7,884.43)	(7,884.43)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,803.00	0.00	(3,803.00)	(3,803.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	30,132.37	0.00	(30,132.37)	(30,132.37)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**41,819.80**	**0.00**	**(41,819.80)**	**(41,819.80)**
8O1000	Non-Mandatory Transfers Out	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(5,679.85)	0.00	5,679.85	5,679.85
8O1012	NonMand Tran Out-Auxillary Funds	0.00	225,000.00	0.00	58,596.82	0.00	(58,596.82)	166,403.18
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	151,528.61	0.00	(151,528.61)	(151,528.61)
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(2,143.91)	0.00	2,143.91	2,143.91
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(780.98)	0.00	780.98	780.98
***Total: Other**		**0.00**	**235,000.00**	**0.00**	**201,520.69**	**0.00**	**(201,520.69)**	**33,479.31**
****Total Direct Cost Expenditures**		**908,873.33**	**2,918,682.33**	**0.00**	**1,156,316.05**	**0.00**	**(247,442.72)**	**1,762,366.28**
760300	F&A Expenditures	181,774.67	181,774.67	0.00	197,824.03	0.00	(16,049.36)	(16,049.36)
***Total: Indirect Costs**		**181,774.67**	**181,774.67**	**0.00**	**197,824.03**	**0.00**	**(16,049.36)**	**(16,049.36)**
****Total Indirect Cost Expenditures**		**181,774.67**	**181,774.67**	**0.00**	**197,824.03**	**0.00**	**(16,049.36)**	**(16,049.36)**

Grant: 14B203 - Fibre Channel Status: Closing - Manual Process Type: Consortium
Fund: 14B203 - Fibre Channel and iSCSI FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	07/10/2024	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B203	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**		**1,090,648.00**	**3,100,457.00**	**0.00**	**1,354,140.08**	**0.00**	**(263,492.08)**	**1,746,316.92**
Revenue								
531000	US Corporate Grants & Contracts	0.00	2,034,819.00	0.00	1,184,760.00	0.00	(1,184,760.00)	850,059.00
531300	Program Income-General	0.00	0.00	0.00	162,769.52	0.00	(162,769.52)	(162,769.52)
***Total: Sponsored Programs**		**0.00**	**2,034,819.00**	**0.00**	**1,347,529.52**	**0.00**	**(1,347,529.52)**	**687,289.48**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570305	Royalty Distribution	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
570335	Other Sources-Royalties	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**5,400.00**	**0.00**	**(5,400.00)**	**(5,400.00)**
8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	78.66	0.00	(78.66)	(78.66)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**78.66**	**0.00**	**(78.66)**	**(78.66)**
*****Total Revenue**		**0.00**	**2,034,819.00**	**0.00**	**1,353,008.18**	**0.00**	**(1,353,008.18)**	**681,810.82**

Grant: 14B204 - World Wide Web Projects Status: Closing - Manual Process Type: Consortium
Fund: 14B204 - World Wide Web Projects FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH	Student Labor	0.00	0.00	0.00	12,487.63	0.00	(12,487.63)	(12,487.63)
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**12,487.63**	**0.00**	**(12,486.63)**	**(12,486.63)**
7180	Telecommunications	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**360.60**	**0.00**	**(360.60)**	**(360.60)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
***Total: Other**		**0.00**	**0.00**	**0.00**	**(14,133.01)**	**0.00**	**14,133.01**	**14,133.01**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**(1,284.78)**	**0.00**	**1,285.78**	**1,285.78**
7603	F&A Expenditures	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**1,284.78**	**0.00**	**(1,284.78)**	**(1,284.78)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,284.78**	**0.00**	**(1,284.78)**	**(1,284.78)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant: 14B205 - Lab Facility Status: Closing - Manual Process Type: Consortium
Fund: 14B205 - Lab Facility FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant: 14B206 - Wireless Networks Status: Active Type: Consortium
Fund: 14B206 - Wireless Networks FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	14B206	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	91,616.87	0.00	(91,616.87)	(91,616.87)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,729.46	0.00	(4,729.46)	(4,729.46)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	48,857.07	0.00	(48,857.07)	(48,857.07)
615F10	PAT	0.00	0.00	0.00	481,023.27	0.00	(481,023.27)	(481,023.27)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
617F10	Operating Staff	0.00	0.00	0.00	113,147.90	0.00	(113,147.90)	(113,147.90)
61CPEX	Part Time Salary	0.00	0.00	0.00	11,050.00	0.00	(11,050.00)	(11,050.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	59,553.87	0.00	(59,553.87)	(59,553.87)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,163.56	0.00	(1,163.56)	(1,163.56)
61SNSH	Student Labor	0.00	0.00	0.00	540,451.76	0.00	(540,451.76)	(540,451.76)
61SNWS	College Work Study	0.00	0.00	0.00	2,420.25	0.00	(2,420.25)	(2,420.25)
***Total: Personnel**		**1.00**	**200,001.00**	**0.00**	**1,354,014.01**	**0.00**	**(1,354,013.01)**	**(1,154,013.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	233,886.18	0.00	(233,886.18)	(233,886.18)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,810.28	0.00	(9,810.28)	(9,810.28)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**243,696.46**	**0.00**	**(243,696.46)**	**(243,696.46)**
710	Travel	0.00	(105,441.72)	0.00	0.00	0.00	0.00	(105,441.72)
7100	In-State Travel	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
710000	In-State Travel	0.00	21.50	0.00	21.50	0.00	(21.50)	0.00
7101	Out of State Travel	0.00	13,814.98	0.00	13,814.98	0.00	(13,814.98)	0.00
710100	Out-of-State Travel	0.00	69,954.77	0.00	69,954.77	0.00	(69,954.77)	0.00
7102	Foreign Travel	0.00	746.02	0.00	746.02	0.00	(746.02)	0.00
710200	Foreign Travel	0.00	20,904.45	0.00	20,904.45	0.00	(20,904.45)	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300	Conference Registration Fees	0.00	0.00	0.00	14,491.46	0.00	(14,491.46)	(14,491.46)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**120,504.12**	**0.00**	**(120,504.12)**	**(120,504.12)**
7400	Capitalizable Equipment	0.00	0.00	0.00	5,773.00	0.00	(5,773.00)	(5,773.00)
740000	Cap Equipment	0.00	0.00	0.00	32,781.00	0.00	(32,781.00)	(32,781.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**38,554.00**	**0.00**	**(38,554.00)**	**(38,554.00)**

Grant: 14B206 - Wireless Networks Status: Active Type: Consortium
Fund: 14B206 - Wireless Networks FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	14B206	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71	Support	0.00	940,000.00	0.00	0.00	0.00	0.00	940,000.00
711000	Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111	Supplies	0.00	0.00	0.00	10,885.72	0.00	(10,885.72)	(10,885.72)
711100	Supplies-General	0.00	830,000.00	0.00	3,563.07	0.00	(3,563.07)	826,436.93
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25,184.22	0.00	(25,184.22)	(25,184.22)
711138	Supplies-Parts	0.00	0.00	0.00	42,338.44	0.00	(42,338.44)	(42,338.44)
711172	Program Supplies	0.00	0.00	0.00	(4,860.00)	0.00	4,860.00	4,860.00
713000	Printing & Copying-General	0.00	0.00	0.00	239.81	0.00	(239.81)	(239.81)
7140	Postage	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
714000	Postage-General	0.00	0.00	0.00	477.99	0.00	(477.99)	(477.99)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	512.75	0.00	(512.75)	(512.75)
714030	Postage-Express Mail	0.00	0.00	0.00	1,847.22	0.00	(1,847.22)	(1,847.22)
715000	Non-Cap Equip-General	0.00	0.00	0.00	12,373.56	0.00	(12,373.56)	(12,373.56)
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	5,151.00	0.00	(5,151.00)	(5,151.00)
7180	Telecommunications	0.00	0.00	0.00	2,004.87	0.00	(2,004.87)	(2,004.87)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,464.26	0.00	(4,464.26)	(4,464.26)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	188.14	0.00	(188.14)	(188.14)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	486.95	0.00	(486.95)	(486.95)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,279.84	0.00	(4,279.84)	(4,279.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,219.82	0.00	(6,219.82)	(6,219.82)
719100	Membership Dues & Fees	0.00	0.00	0.00	18,826.00	0.00	(18,826.00)	(18,826.00)
***Total: Supplies**		**0.00**	**2,010,000.00**	**0.00**	**134,906.51**	**0.00**	**(134,906.51)**	**1,875,093.49**
7211	Assistantships	0.00	0.00	0.00	11,328.50	0.00	(11,328.50)	(11,328.50)
721100	Assistantships	0.00	0.00	0.00	13,482.00	0.00	(13,482.00)	(13,482.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	3,171.26	0.00	(3,171.26)	(3,171.26)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,131.70	0.00	(11,131.70)	(11,131.70)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**39,113.46**	**0.00**	**(39,113.46)**	**(39,113.46)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(532,379.55)	0.00	532,379.55	532,379.55
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(224,133.36)	0.00	224,133.36	224,133.36
***Total: Other**		**0.00**	**0.00**	**0.00**	**(756,512.91)**	**0.00**	**756,512.91**	**756,512.91**
****Total Direct Cost Expenditures**		**1.00**	**2,210,001.00**	**0.00**	**1,174,275.65**	**0.00**	**(1,174,274.65)**	**1,035,725.35**

Grant: 14B206 - Wireless Networks Status: Active Type: Consortium
Fund: 14B206 - Wireless Networks FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	14B206	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7603	F&A Expenditures	0.00	0.00	0.00	33,610.85	0.00	(33,610.85)	(33,610.85)
760300	F&A Expenditures	0.00	0.00	0.00	159,468.10	0.00	(159,468.10)	(159,468.10)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**193,078.95**	**0.00**	**(193,078.95)**	**(193,078.95)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**193,078.95**	**0.00**	**(193,078.95)**	**(193,078.95)**
*****Total Expenditures**		**1.00**	**2,210,001.00**	**0.00**	**1,367,354.60**	**0.00**	**(1,367,353.60)**	**842,646.40**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
5310	Corporate Grant & Contracts	1.00	1.00	0.00	204,255.00	0.00	(204,254.00)	(204,254.00)
531000	US Corporate Grants & Contracts	0.00	857,100.00	0.00	982,549.00	0.00	(982,549.00)	(125,449.00)
5313	Program Income	0.00	0.00	0.00	9,968.60	0.00	(9,968.60)	(9,968.60)
531300	Program Income-General	0.00	430,000.00	0.00	170,342.00	0.00	(170,342.00)	259,658.00
***Total: Sponsored Programs**		**1.00**	**1,287,101.00**	**0.00**	**1,367,354.60**	**0.00**	**(1,367,353.60)**	**(80,253.60)**
*****Total Revenue**		**1.00**	**1,287,101.00**	**0.00**	**1,367,354.60**	**0.00**	**(1,367,353.60)**	**(80,253.60)**

Grant: 14B206 - Wireless Networks Status: Active Type: Consortium
Fund: 14B206 - Wireless Networks FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	14B206	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,521.28	0.00	(7,521.28)	(7,521.28)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,805.52	0.00	(41,805.52)	(41,805.52)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,933.66	0.00	(1,933.66)	(1,933.66)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,800.82	0.00	(14,800.82)	(14,800.82)
615F10	PAT	164,472.50	167,369.44	1,978.80	961,675.35	13,455.84	(810,658.69)	(807,761.75)
615F1R	Retro PAT	0.00	0.00	0.00	911.81	0.00	(911.81)	(911.81)
617BHO	Operating Staff-Overtime	0.00	0.00	14.81	430.56	0.00	(430.56)	(430.56)
617F10	Operating Staff	0.00	0.00	1,595.94	9,872.34	10,735.30	(20,607.64)	(20,607.64)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	249.37	0.00	(249.37)	(249.37)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CPHX	Part Time Hourly	0.00	0.00	2,092.50	210,487.00	0.00	(210,487.00)	(210,487.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,284.00	0.00	(1,284.00)	(1,284.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,520.52	0.00	(3,520.52)	(3,520.52)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,219.38	0.00	(1,219.38)	(1,219.38)
61SNSH	Student Labor	0.00	0.00	2,466.31	737,590.62	0.00	(737,590.62)	(737,590.62)
61SNWS	College Work Study	0.00	0.00	0.00	21,471.02	0.00	(21,471.02)	(21,471.02)
***Total: Personnel**		**164,472.50**	**167,369.44**	**8,148.36**	**2,020,023.25**	**24,191.14**	**(1,879,741.89)**	**(1,876,844.95)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.17	1,284.60	0.00	(1,284.60)	(1,284.60)
65YF10	Full Fringe Benefit Distr Expe	73,901.79	75,185.92	1,340.53	393,369.72	9,071.68	(328,539.61)	(327,255.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	165.30	18,673.49	0.00	(18,673.49)	(18,673.49)
***Total: Fringe Benefits**		**73,901.79**	**75,185.92**	**1,507.00**	**413,327.81**	**9,071.68**	**(348,497.70)**	**(347,213.57)**
710	Travel	0.00	(56,398.09)	0.00	0.00	0.00	0.00	(56,398.09)
710100	Out-of-State Travel	0.00	30,306.68	0.00	30,306.68	0.00	(30,306.68)	0.00
710200	Foreign Travel	0.00	26,040.97	0.00	26,040.97	0.00	(26,040.97)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	6,561.98	0.00	(6,561.98)	(6,561.98)
710420	Student or Non-Emp Travel-Housing	0.00	50.44	0.00	50.44	0.00	(50.44)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	489.00	0.00	(489.00)	(489.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)

Grant: 14B206 - Wireless Networks Status: Active Type: Consortium
Fund: 14B206 - Wireless Networks FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	14B206	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Travel**		**0.00**	**(0.00)**	**0.00**	**64,061.51**	**0.00**	**(64,061.51)**	**(64,061.51)**
740000	Cap Equipment	0.00	0.00	0.00	28,326.36	0.00	(28,326.36)	(28,326.36)
740075	Cap Equipment - Wireless Networks	0.00	0.00	0.00	18,923.20	0.00	(18,923.20)	(18,923.20)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**47,249.56**	**0.00**	**(47,249.56)**	**(47,249.56)**
711000	Purchasing Cards	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
711100	Supplies-General	0.00	2,308,058.81	0.00	1,310.75	0.00	(1,310.75)	2,306,748.06
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,238.20	0.00	(1,238.20)	(1,238.20)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,578.30	0.00	(1,578.30)	(1,578.30)
711138	Supplies-Parts	0.00	0.00	0.00	27,986.71	0.00	(27,986.71)	(27,986.71)
711160	Supplies-Books	0.00	0.00	0.00	190.04	0.00	(190.04)	(190.04)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	298.86	0.00	(298.86)	(298.86)
7112	Research Supplies	1,180,701.08	1,180,701.08	0.00	0.00	0.00	1,180,701.08	1,180,701.08
713000	Printing & Copying-General	0.00	0.00	0.00	266.62	0.00	(266.62)	(266.62)
714000	Postage-General	0.00	0.00	0.00	215.51	0.00	(215.51)	(215.51)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,498.63	0.00	(4,498.63)	(4,498.63)
714030	Postage-Express Mail	0.00	0.00	0.00	874.69	0.00	(874.69)	(874.69)
715000	Non-Cap Equip-General	0.00	0.00	0.00	60,354.26	0.00	(60,354.26)	(60,354.26)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	9,742.03	0.00	(9,742.03)	(9,742.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
717200	Other Professional Services-General	0.00	0.00	0.00	151.24	0.00	(151.24)	(151.24)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	96.74	0.00	(96.74)	(96.74)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	45,105.00	0.00	(45,105.00)	(45,105.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,882.00	0.00	(2,882.00)	(2,882.00)
718000	Telecom-General	0.00	0.00	0.00	80.86	0.00	(80.86)	(80.86)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,078.51	0.00	(5,078.51)	(5,078.51)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	96.35	0.00	(96.35)	(96.35)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,238.02	0.00	(1,238.02)	(1,238.02)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	352.20	0.00	(352.20)	(352.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	803.29	0.00	(803.29)	(803.29)
719100	Membership Dues & Fees	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 14B206 - Wireless Networks Status: Active Type: Consortium
Fund: 14B206 - Wireless Networks FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	14B206	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	882.00	0.00	(882.00)	(882.00)
***Total: Supplies**		**1,180,701.08**	**3,528,759.89**	**0.00**	**188,109.81**	**0.00**	**992,591.27**	**3,340,650.08**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,615.00	0.00	(3,615.00)	(3,615.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,841.14	0.00	(23,841.14)	(23,841.14)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**27,456.14**	**0.00**	**(27,456.14)**	**(27,456.14)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	58,316.85	0.00	(58,316.85)	(58,316.85)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(566,899.22)	0.00	566,899.22	566,899.22
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	115,727.68	0.00	(115,727.68)	(115,727.68)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	103,871.05	0.00	(103,871.05)	(103,871.05)
***Total: Other**		**0.00**	**0.00**	**0.00**	**(288,983.64)**	**0.00**	**288,983.64**	**288,983.64**
****Total Direct Cost Expenditures**		**1,419,075.37**	**3,771,315.25**	**9,655.36**	**2,471,244.44**	**33,262.82**	**(1,085,431.89)**	**1,266,807.99**
760300	F&A Expenditures	245,088.52	245,088.52	1,931.06	563,139.85	0.00	(318,051.33)	(318,051.33)
***Total: Indirect Costs**		**245,088.52**	**245,088.52**	**1,931.06**	**563,139.85**	**0.00**	**(318,051.33)**	**(318,051.33)**
****Total Indirect Cost Expenditures**		**245,088.52**	**245,088.52**	**1,931.06**	**563,139.85**	**0.00**	**(318,051.33)**	**(318,051.33)**
*****Total Expenditures**		**1,664,163.89**	**4,016,403.77**	**11,586.42**	**3,034,384.29**	**33,262.82**	**(1,403,483.22)**	**948,756.66**
Revenue								
531000	US Corporate Grants & Contracts	0.00	2,449,913.28	0.00	2,922,835.08	0.00	(2,922,835.08)	(472,921.80)
531300	Program Income-General	0.00	0.00	0.00	33,984.38	0.00	(33,984.38)	(33,984.38)
531321	Program Income-Lab Testing	0.00	0.00	0.00	27,999.75	0.00	(27,999.75)	(27,999.75)
531322	Program Income-Project Testing	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
***Total: Sponsored Programs**		**0.00**	**2,449,913.28**	**0.00**	**3,014,819.21**	**0.00**	**(3,014,819.21)**	**(564,905.93)**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
59ZZ00	Other Aux Revenue	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
***Total: Auxiliary Enterprises**		**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**
8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	41,157.28	0.00	(41,157.28)	(41,157.28)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**41,157.28**	**0.00**	**(41,157.28)**	**(41,157.28)**

Grant: 14B206 - Wireless Networks Status: Active Type: Consortium
Fund: 14B206 - Wireless Networks FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	14B206	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**2,489,913.28**	**0.00**	**3,055,976.49**	**0.00**	**(3,055,976.49)**	**(566,063.21)**

Grant: 14B206 - Wireless Networks Status: Active Type: Consortium
Fund: 14B206 - Wireless Networks FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	14B206	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	(2,896.94)	0.00	0.00	0.00	0.00	(2,896.94)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**(2,896.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,896.94)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,284.13)	0.00	0.00	0.00	0.00	(1,284.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**(1,284.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,284.13)**
****Total Direct Cost Expenditures**		**0.00**	**(4,181.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,181.07)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**(4,181.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,181.07)**

Grant: 14B207 - Interop project Status: Closing - Manual Process Type: Consortium
Fund: 14B207 - Interop Project FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant: 14B207 - Interop project Status: Closing - Manual Process Type: Consortium
Fund: 14B207 - Interop Project FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B208 - Digital Projects Status: Closing - Manual Process Type: Consortium
Fund: 14B208 - Digital Projects FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant: 14B209 - Linux Development Status: Closing - Manual Process Type: Consortium
Fund: 14B209 - Linux Development FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,536.00	0.00	(17,536.00)	(17,536.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	115,542.00	0.00	(115,542.00)	(115,542.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	330.67	0.00	(330.67)	(330.67)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	49,605.33	0.00	(49,605.33)	(49,605.33)
615F10	PAT	0.00	0.00	0.00	19,083.06	0.00	(19,083.06)	(19,083.06)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	2,036.08	0.00	(2,036.08)	(2,036.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	43,983.11	0.00	(43,983.11)	(43,983.11)
61SNSH	Student Labor	0.00	0.00	0.00	28,485.03	0.00	(28,485.03)	(28,485.03)
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**276,601.28**	**0.00**	**(276,600.28)**	**(276,600.28)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,463.78	0.00	(12,463.78)	(12,463.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,851.45	0.00	(3,851.45)	(3,851.45)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**16,315.23**	**0.00**	**(16,315.23)**	**(16,315.23)**
7100	In-State Travel	0.00	0.00	0.00	34.36	0.00	(34.36)	(34.36)
7101	Out of State Travel	0.00	0.00	0.00	53.01	0.00	(53.01)	(53.01)
710100	Out-of-State Travel	0.00	0.00	0.00	1,510.35	0.00	(1,510.35)	(1,510.35)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,597.72**	**0.00**	**(1,597.72)**	**(1,597.72)**
7400	Capitalizable Equipment	0.00	0.00	0.00	7,361.00	0.00	(7,361.00)	(7,361.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**7,361.00**	**0.00**	**(7,361.00)**	**(7,361.00)**
71	Support	0.00	410,000.00	0.00	0.00	0.00	0.00	410,000.00
711000	Purchasing Cards	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
7111	Supplies	0.00	0.00	0.00	3,859.98	0.00	(3,859.98)	(3,859.98)
711100	Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	0.00	109.14	0.00	(109.14)	(109.14)
711160	Supplies-Books	0.00	0.00	0.00	467.93	0.00	(467.93)	(467.93)
713000	Printing & Copying-General	0.00	0.00	0.00	55.23	0.00	(55.23)	(55.23)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 14B209 - Linux Development Status: Closing - Manual Process Type: Consortium
Fund: 14B209 - Linux Development FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	823.18	0.00	(823.18)	(823.18)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.39	0.00	(0.39)	(0.39)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
***Total: Supplies**		**0.00**	**490,000.00**	**0.00**	**6,110.79**	**0.00**	**(6,110.79)**	**483,889.21**
7211	Assistantships	0.00	0.00	0.00	49,379.25	0.00	(49,379.25)	(49,379.25)
721100	Assistantships	0.00	0.00	0.00	2,524.00	0.00	(2,524.00)	(2,524.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,725.65	0.00	(5,725.65)	(5,725.65)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**57,628.90**	**0.00**	**(57,628.90)**	**(57,628.90)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(38,903.19)	0.00	38,903.19	38,903.19
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,136.89	0.00	(2,136.89)	(2,136.89)
***Total: Other**		**0.00**	**0.00**	**0.00**	**(36,766.30)**	**0.00**	**36,766.30**	**36,766.30**
****Total Direct Cost Expenditures**		**1.00**	**490,001.00**	**0.00**	**328,848.62**	**0.00**	**(328,847.62)**	**161,152.38**
7603	F&A Expenditures	0.00	0.00	0.00	26,553.65	0.00	(26,553.65)	(26,553.65)
760300	F&A Expenditures	0.00	0.00	0.00	10,007.73	0.00	(10,007.73)	(10,007.73)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**36,561.38**	**0.00**	**(36,561.38)**	**(36,561.38)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**36,561.38**	**0.00**	**(36,561.38)**	**(36,561.38)**
*****Total Expenditures**		**1.00**	**490,001.00**	**0.00**	**365,410.00**	**0.00**	**(365,409.00)**	**124,591.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	134,130.00	0.00	(134,129.00)	(134,129.00)
531000	US Corporate Grants & Contracts	0.00	60,000.00	0.00	231,280.00	0.00	(231,280.00)	(171,280.00)
531300	Program Income-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
***Total: Sponsored Programs**		**1.00**	**80,001.00**	**0.00**	**365,410.00**	**0.00**	**(365,409.00)**	**(285,409.00)**
*****Total Revenue**		**1.00**	**80,001.00**	**0.00**	**365,410.00**	**0.00**	**(365,409.00)**	**(285,409.00)**

Grant: 14B210 - IOL Projects Status: Closing - Manual Process Type: Consortium
Fund: 14B210 - Iol Projects FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**1,500.00**	**0.00**	**(1,499.00)**	**(1,499.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**126.00**	**0.00**	**(126.00)**	**(126.00)**
7400	Capitalizable Equipment	0.00	0.00	0.00	45,770.01	0.00	(45,770.01)	(45,770.01)
7404	Construction	0.00	0.00	0.00	19,121.67	0.00	(19,121.67)	(19,121.67)
740424	Construct-Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**64,891.68**	**0.00**	**(64,891.68)**	**(64,891.68)**
71	Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111	Supplies	0.00	0.00	0.00	35,655.44	0.00	(35,655.44)	(35,655.44)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,132.61	0.00	(7,132.61)	(7,132.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
***Total: Supplies**		**0.00**	**200,000.00**	**0.00**	**48,194.05**	**0.00**	**(48,194.05)**	**151,805.95**
8O10	Non-Mandatory Transfers Out	(33,999.15)	(33,999.15)	0.00	0.00	0.00	(33,999.15)	(33,999.15)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,161.98)	0.00	161,161.98	161,161.98
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(115.15)	0.00	115.15	115.15
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(2,304.85)	0.00	2,304.85	2,304.85
***Total: Other**		**(33,999.15)**	**(33,999.15)**	**0.00**	**(163,581.98)**	**0.00**	**129,582.83**	**129,582.83**
8110	Non-Mandatory Transfers Out	33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
***Total: Accts Not Coded to AGRT110**		**33,999.15**	**33,999.15**	**0.00**	**33,999.15**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1.00**	**200,001.00**	**0.00**	**(14,871.10)**	**0.00**	**14,872.10**	**214,872.10**
7603	F&A Expenditures	0.00	0.00	0.00	14,157.84	0.00	(14,157.84)	(14,157.84)
760300	F&A Expenditures	0.00	0.00	0.00	713.26	0.00	(713.26)	(713.26)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**14,871.10**	**0.00**	**(14,871.10)**	**(14,871.10)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**14,871.10**	**0.00**	**(14,871.10)**	**(14,871.10)**
*****Total Expenditures**		**1.00**	**200,001.00**	**0.00**	**0.00**	**0.00**	**1.00**	**200,001.00**

Grant: 14B210 - IOL Projects Status: Closing - Manual Process Type: Consortium
Fund: 14B210 - Iol Projects FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant: 14B211 - Training Projeccts Status: Closing - Manual Process Type: Consortium
Fund: 14B211 - Training Projects FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH	Student Labor	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**304.00**	**0.00**	**(303.00)**	**(303.00)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	16,666.00	0.00	(16,666.00)	(16,666.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	584.19	0.00	(584.19)	(584.19)
***Total: Supplies**		**0.00**	**75,000.00**	**0.00**	**17,250.19**	**0.00**	**(17,250.19)**	**57,749.81**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(226.22)	0.00	226.22	226.22
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(83.39)	0.00	83.39	83.39
***Total: Other**		**0.00**	**0.00**	**0.00**	**(309.61)**	**0.00**	**309.61**	**309.61**
****Total Direct Cost Expenditures**		**1.00**	**75,001.00**	**0.00**	**17,244.58**	**0.00**	**(17,243.58)**	**57,756.42**
760300	F&A Expenditures	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**1,755.42**	**0.00**	**(1,755.42)**	**(1,755.42)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,755.42**	**0.00**	**(1,755.42)**	**(1,755.42)**
*****Total Expenditures**		**1.00**	**75,001.00**	**0.00**	**19,000.00**	**0.00**	**(18,999.00)**	**56,001.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	25,000.00	0.00	8,000.00	0.00	(8,000.00)	17,000.00
531300	Program Income-General	0.00	50,000.00	0.00	11,000.00	0.00	(11,000.00)	39,000.00
***Total: Sponsored Programs**		**1.00**	**75,001.00**	**0.00**	**19,000.00**	**0.00**	**(18,999.00)**	**56,001.00**
*****Total Revenue**		**1.00**	**75,001.00**	**0.00**	**19,000.00**	**0.00**	**(18,999.00)**	**56,001.00**

Grant: 14B212 - Infrared Status: Closing - Manual Process Type: Consortium
Fund: 14B212 - Infrared FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**

Grant: 14B213 - Gigabit Ethernet Status: Closing - Manual Process Type: Consortium
Fund: 14B213 - Gigabit Ethernet FMGR: Lapak, Jeffrey R

			Fund Information		**Fund Indirect Cost Information**			Budget Controls	STDBUD
PI Name:	Lapak, Jeffrey R		Effective Date:	02/20/2020	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor:	Industrial Consortium		Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Sponsor ID:	14B213	CFDA #: NONE	Expend End Date:		IDC Dist From Code:	UNHDST	20		
Resp Org:	URRIOL		Rev Account:		Fund Type Level 2	P1			
FRAGRNT Start/End Date:	7/1/99 - 1/22/20								

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	127,225.96	0.00	(127,225.96)	(127,225.96)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,224.48	0.00	(4,224.48)	(4,224.48)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,230.60	0.00	(2,230.60)	(2,230.60)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	42,016.11	0.00	(42,016.11)	(42,016.11)
615F10	PAT	0.00	0.00	0.00	571,092.95	0.00	(571,092.95)	(571,092.95)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
617F10	Operating Staff	0.00	0.00	0.00	109,980.45	0.00	(109,980.45)	(109,980.45)
61CPBN	*OBS*Bonus & Recruitment	0.00	572.65	0.00	572.65	0.00	(572.65)	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	429.50	0.00	(429.50)	(429.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	103,324.22	0.00	(103,324.22)	(103,324.22)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(572.65)	0.00	0.00	0.00	0.00	(572.65)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	618.27	0.00	(618.27)	(618.27)
61SNSH	Student Labor	0.00	0.00	0.00	634,178.66	0.00	(634,178.66)	(634,178.66)
61SNWS	College Work Study	0.00	0.00	0.00	2,854.67	0.00	(2,854.67)	(2,854.67)
***Total: Personnel**		**1.00**	**250,001.00**	**0.00**	**1,649,748.52**	**0.00**	**(1,649,747.52)**	**(1,399,747.52)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	272,913.41	0.00	(272,913.41)	(272,913.41)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,631.65	0.00	(12,631.65)	(12,631.65)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**285,545.06**	**0.00**	**(285,545.06)**	**(285,545.06)**
710	Travel	0.00	(64,149.59)	0.00	0.00	0.00	0.00	(64,149.59)
7101	Out of State Travel	0.00	26,686.77	0.00	26,686.77	0.00	(26,686.77)	0.00
710100	Out-of-State Travel	0.00	24,408.07	0.00	24,408.07	0.00	(24,408.07)	0.00
7102	Foreign Travel	0.00	4,607.76	0.00	4,607.76	0.00	(4,607.76)	0.00
710200	Foreign Travel	0.00	8,446.99	0.00	8,446.99	0.00	(8,446.99)	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,981.00	0.00	(2,981.00)	(2,981.00)
***Total: Travel**		**0.00**	**(0.00)**	**0.00**	**68,375.59**	**0.00**	**(68,375.59)**	**(68,375.59)**
7400	Capitalizable Equipment	0.00	0.00	0.00	72,184.21	0.00	(72,184.21)	(72,184.21)

Grant: 14B213 - Gigabit Ethernet Status: Closing - Manual Process Type: Consortium
Fund: 14B213 - Gigabit Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	02/20/2020	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B213	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 1/22/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000	Cap Equipment	0.00	0.00	0.00	35,780.15	0.00	(35,780.15)	(35,780.15)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**107,964.36**	**0.00**	**(107,964.36)**	**(107,964.36)**
71	Support	0.00	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00
711000	Purchasing Cards	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111	Supplies	0.00	0.00	0.00	18,525.15	0.00	(18,525.15)	(18,525.15)
711100	Supplies-General	0.00	1,170,000.00	0.00	6,255.97	0.00	(6,255.97)	1,163,744.03
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,281.36	0.00	(6,281.36)	(6,281.36)
711138	Supplies-Parts	0.00	0.00	0.00	42,527.83	0.00	(42,527.83)	(42,527.83)
711160	Supplies-Books	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7130	Printing and Copying	0.00	0.00	0.00	48.20	0.00	(48.20)	(48.20)
713000	Printing & Copying-General	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
7140	Postage	0.00	0.00	0.00	2,436.69	0.00	(2,436.69)	(2,436.69)
714000	Postage-General	0.00	0.00	0.00	(171.88)	0.00	171.88	171.88
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
714030	Postage-Express Mail	0.00	0.00	0.00	2,491.14	0.00	(2,491.14)	(2,491.14)
715000	Non-Cap Equip-General	0.00	0.00	0.00	14,312.69	0.00	(14,312.69)	(14,312.69)
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,141.37	0.00	(5,141.37)	(5,141.37)
717200	Other Professional Services-General	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
7180	Telecommunications	0.00	0.00	0.00	3,383.28	0.00	(3,383.28)	(3,383.28)
718000	Telecom-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,160.72	0.00	(7,160.72)	(7,160.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,215.68	0.00	(1,215.68)	(1,215.68)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	532.10	0.00	(532.10)	(532.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	542.09	0.00	(542.09)	(542.09)
719100	Membership Dues & Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
***Total: Supplies**		**0.00**	**2,970,000.00**	**0.00**	**114,540.34**	**0.00**	**(114,540.34)**	**2,855,459.66**
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
7211	Assistantships	0.00	0.00	0.00	17,843.50	0.00	(17,843.50)	(17,843.50)
721100	Assistantships	0.00	0.00	0.00	13,465.75	0.00	(13,465.75)	(13,465.75)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,499.59	0.00	(1,499.59)	(1,499.59)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	43,776.92	0.00	(43,776.92)	(43,776.92)
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 14B213 - Gigabit Ethernet Status: Closing - Manual Process Type: Consortium
Fund: 14B213 - Gigabit Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	02/20/2020	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B213	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 1/22/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**76,833.26**	**0.00**	**(76,833.26)**	**(76,833.26)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	617,760.69	0.00	(617,760.69)	(617,760.69)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	372,655.48	0.00	(372,655.48)	(372,655.48)
***Total: Other**		**0.00**	**0.00**	**0.00**	**990,416.17**	**0.00**	**(990,416.17)**	**(990,416.17)**
****Total Direct Cost Expenditures**		**1.00**	**3,220,001.00**	**0.00**	**3,293,423.30**	**0.00**	**(3,293,422.30)**	**(73,422.30)**
7603	F&A Expenditures	0.00	0.00	0.00	51,612.42	0.00	(51,612.42)	(51,612.42)
760300	F&A Expenditures	0.00	0.00	0.00	178,688.98	0.00	(178,688.98)	(178,688.98)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**230,301.40**	**0.00**	**(230,301.40)**	**(230,301.40)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**230,301.40**	**0.00**	**(230,301.40)**	**(230,301.40)**
*****Total Expenditures**		**1.00**	**3,220,001.00**	**0.00**	**3,523,724.70**	**0.00**	**(3,523,723.70)**	**(303,723.70)**
Revenue								
513000	Tuition Reallocation	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
***Total: Tuition and Fees**		**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350,000.00**
5310	Corporate Grant & Contracts	1.00	1.00	0.00	607,028.00	0.00	(607,027.00)	(607,027.00)
531000	US Corporate Grants & Contracts	0.00	743,200.00	0.00	2,538,383.00	0.00	(2,538,383.00)	(1,795,183.00)
531300	Program Income-General	0.00	600,000.00	0.00	378,372.00	0.00	(378,372.00)	221,628.00
***Total: Sponsored Programs**		**1.00**	**1,343,201.00**	**0.00**	**3,523,783.00**	**0.00**	**(3,523,782.00)**	**(2,180,582.00)**
*****Total Revenue**		**1.00**	**1,693,201.00**	**0.00**	**3,523,783.00**	**0.00**	**(3,523,782.00)**	**(1,830,582.00)**

Grant: 14B213 - Gigabit Ethernet Status: Closing - Manual Process Type: Consortium
Fund: 14B213 - Gigabit Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	02/20/2020	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B213	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 1/22/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	77,985.45	0.00	(77,985.45)	(77,985.45)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	670.06	0.00	(670.06)	(670.06)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,559.78	0.00	(17,559.78)	(17,559.78)
615F10	PAT	0.00	0.00	0.00	611,885.69	0.00	(611,885.69)	(611,885.69)
615F1R	Retro PAT	0.00	0.00	0.00	516.70	0.00	(516.70)	(516.70)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	222.59	0.00	(222.59)	(222.59)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,861.60	0.00	(1,861.60)	(1,861.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	149,898.59	0.00	(149,898.59)	(149,898.59)
61JBEX	Casual - Exempt	0.00	0.00	0.00	15,715.99	0.00	(15,715.99)	(15,715.99)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	397.26	0.00	(397.26)	(397.26)
61SNSH	Student Labor	0.00	0.00	0.00	758,899.83	0.00	(758,899.83)	(758,899.83)
61SNWS	College Work Study	0.00	0.00	0.00	24,206.62	0.00	(24,206.62)	(24,206.62)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,661,074.52**	**0.00**	**(1,661,074.52)**	**(1,661,074.52)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,419.17	0.00	(1,419.17)	(1,419.17)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	254,515.74	0.00	(254,515.74)	(254,515.74)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14,111.66	0.00	(14,111.66)	(14,111.66)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**270,046.57**	**0.00**	**(270,046.57)**	**(270,046.57)**
710	Travel	0.00	453,768.59	0.00	0.00	0.00	0.00	453,768.59
710000	In-State Travel	0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
710100	Out-of-State Travel	0.00	44,227.16	0.00	44,227.16	0.00	(44,227.16)	0.00
710200	Foreign Travel	0.00	52,002.25	0.00	52,002.25	0.00	(52,002.25)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	18,619.55	0.00	(18,619.55)	(18,619.55)
***Total: Travel**		**0.00**	**550,000.00**	**0.00**	**114,850.96**	**0.00**	**(114,850.96)**	**435,149.04**
740000	Cap Equipment	0.00	0.00	0.00	129,301.99	0.00	(129,301.99)	(129,301.99)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**129,301.99**	**0.00**	**(129,301.99)**	**(129,301.99)**
711100	Supplies-General	0.00	2,456,435.10	0.00	12,186.03	0.00	(12,186.03)	2,444,249.07

Grant: 14B213 - Gigabit Ethernet Status: Closing - Manual Process Type: Consortium
Fund: 14B213 - Gigabit Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	02/20/2020	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B213	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 1/22/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,608.50	0.00	(1,608.50)	(1,608.50)
711138	Supplies-Parts	0.00	0.00	0.00	43,919.10	0.00	(43,919.10)	(43,919.10)
711160	Supplies-Books	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
713000	Printing & Copying-General	0.00	0.00	0.00	225.90	0.00	(225.90)	(225.90)
714000	Postage-General	0.00	0.00	0.00	22.67	0.00	(22.67)	(22.67)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	121.27	0.00	(121.27)	(121.27)
714030	Postage-Express Mail	0.00	0.00	0.00	3,452.14	0.00	(3,452.14)	(3,452.14)
715000	Non-Cap Equip-General	0.00	0.00	0.00	34,541.34	0.00	(34,541.34)	(34,541.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,890.58	0.00	(1,890.58)	(1,890.58)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	7,786.64	0.00	(7,786.64)	(7,786.64)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,612.60	0.00	(1,612.60)	(1,612.60)
717200	Other Professional Services-General	0.00	0.00	0.00	4,815.00	0.00	(4,815.00)	(4,815.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	10,974.68	0.00	(10,974.68)	(10,974.68)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	724.25	0.00	(724.25)	(724.25)
718000	Telecom-General	0.00	0.00	0.00	92.77	0.00	(92.77)	(92.77)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,384.02	0.00	(8,384.02)	(8,384.02)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	662.78	0.00	(662.78)	(662.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,528.29	0.00	(2,528.29)	(2,528.29)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**2,456,435.10**	**0.00**	**135,846.53**	**0.00**	**(135,846.53)**	**2,320,588.57**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,438.00	0.00	(4,438.00)	(4,438.00)
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	475.70	0.00	(475.70)	(475.70)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	51,914.71	0.00	(51,914.71)	(51,914.71)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**57,120.91**	**0.00**	**(57,120.91)**	**(57,120.91)**
8O1000	Non-Mandatory Transfers Out	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	510,717.91	0.00	(510,717.91)	(510,717.91)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	1,175,000.00	0.00	594,794.62	0.00	(594,794.62)	580,205.38
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,549.09	0.00	(11,549.09)	(11,549.09)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	207,294.90	0.00	(207,294.90)	(207,294.90)
***Total: Other**		**0.00**	**1,325,000.00**	**0.00**	**1,324,356.52**	**0.00**	**(1,324,356.52)**	**643.48**

Grant: 14B213 - Gigabit Ethernet Status: Closing - Manual Process Type: Consortium
Fund: 14B213 - Gigabit Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	02/20/2020	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B213	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 1/22/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**		**0.00**	**4,331,435.10**	**0.00**	**3,692,598.00**	**0.00**	**(3,692,598.00)**	**638,837.10**
760300	F&A Expenditures	0.00	0.00	0.00	456,747.30	0.00	(456,747.30)	(456,747.30)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**456,747.30**	**0.00**	**(456,747.30)**	**(456,747.30)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**456,747.30**	**0.00**	**(456,747.30)**	**(456,747.30)**
*****Total Expenditures**		**0.00**	**4,331,435.10**	**0.00**	**4,149,345.30**	**0.00**	**(4,149,345.30)**	**182,089.80**
Revenue								
531000	US Corporate Grants & Contracts	0.00	3,953,597.00	0.00	4,138,185.00	0.00	(4,138,185.00)	(184,588.00)
531300	Program Income-General	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
***Total: Sponsored Programs**		**0.00**	**3,953,597.00**	**0.00**	**4,147,935.00**	**0.00**	**(4,147,935.00)**	**(194,338.00)**
570300	Miscellaneous Sources	0.00	0.00	0.00	563.00	0.00	(563.00)	(563.00)
570335	Other Sources-Royalties	0.00	0.00	0.00	789.00	0.00	(789.00)	(789.00)
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**1,352.00**	**0.00**	**(1,352.00)**	**(1,352.00)**
59ZZ00	Other Aux Revenue	0.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
***Total: Auxiliary Enterprises**		**0.00**	**550,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**550,000.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**4,503,597.00**	**0.00**	**4,149,287.00**	**0.00**	**(4,149,287.00)**	**354,310.00**

Grant: 14B213 - Gigabit Ethernet Status: Closing - Manual Process Type: Consortium
Fund: 14B213 - Gigabit Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	02/20/2020	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B213	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 1/22/20		Rev Account:		Fund Type Level 2	P1			

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B214 - ADSL Status: Active Type: Consortium
Fund: 14B214 - Broadband FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B214	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	169,113.43	0.00	(169,113.43)	(169,113.43)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,179.06	0.00	(4,179.06)	(4,179.06)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	79,069.94	0.00	(79,069.94)	(79,069.94)
615F10	PAT	0.00	0.00	0.00	546,492.26	0.00	(546,492.26)	(546,492.26)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	8,500.00	0.00	8,500.00	0.00	(8,500.00)	0.00
617F10	Operating Staff	0.00	0.00	0.00	113,341.87	0.00	(113,341.87)	(113,341.87)
61CPBN	*OBS*Bonus & Recruitment	0.00	187.50	0.00	187.50	0.00	(187.50)	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	43,688.96	0.00	(43,688.96)	(43,688.96)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	983.79	0.00	(983.79)	(983.79)
61CPHX	Part Time Hourly	0.00	0.00	0.00	114,487.77	0.00	(114,487.77)	(114,487.77)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(8,687.50)	0.00	0.00	0.00	0.00	(8,687.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	594.40	0.00	(594.40)	(594.40)
61SNSH	Student Labor	0.00	0.00	0.00	476,303.43	0.00	(476,303.43)	(476,303.43)
61SNWS	College Work Study	0.00	0.00	0.00	2,143.79	0.00	(2,143.79)	(2,143.79)
***Total: Personnel**		**1.00**	**300,001.00**	**0.00**	**1,567,586.20**	**0.00**	**(1,567,585.20)**	**(1,267,585.20)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	270,962.02	0.00	(270,962.02)	(270,962.02)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,853.30	0.00	(12,853.30)	(12,853.30)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**283,815.32**	**0.00**	**(283,815.32)**	**(283,815.32)**
710	Travel	0.00	(53,038.19)	0.00	0.00	0.00	0.00	(53,038.19)
7100	In-State Travel	0.00	0.00	0.00	347.53	0.00	(347.53)	(347.53)
710000	In-State Travel	0.00	17.96	0.00	17.96	0.00	(17.96)	0.00
7101	Out of State Travel	0.00	7,889.25	0.00	7,889.25	0.00	(7,889.25)	0.00
710100	Out-of-State Travel	0.00	26,340.60	0.00	26,340.60	0.00	(26,340.60)	0.00
7102	Foreign Travel	0.00	7,809.22	0.00	7,809.22	0.00	(7,809.22)	0.00
710200	Foreign Travel	0.00	10,981.16	0.00	10,981.16	0.00	(10,981.16)	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710300	Conference Registration Fees	0.00	0.00	0.00	7,844.75	0.00	(7,844.75)	(7,844.75)

Grant: 14B214 - ADSL Status: Active Type: Consortium
Fund: 14B214 - Broadband FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B214	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Travel**		**0.00**	**0.00**	**0.00**	**61,480.47**	**0.00**	**(61,480.47)**	**(61,480.47)**
7400	Capitalizable Equipment	0.00	0.00	0.00	184,578.32	0.00	(184,578.32)	(184,578.32)
740000	Cap Equipment	0.00	0.00	0.00	157,668.00	0.00	(157,668.00)	(157,668.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**342,246.32**	**0.00**	**(342,246.32)**	**(342,246.32)**
71	Support	0.00	2,080,000.00	0.00	0.00	0.00	0.00	2,080,000.00
7110	Purchasing Cards	0.00	0.00	0.00	413.51	0.00	(413.51)	(413.51)
711000	Purchasing Cards	0.00	730,000.00	0.00	445.19	0.00	(445.19)	729,554.81
7111	Supplies	0.00	0.00	0.00	115,048.44	0.00	(115,048.44)	(115,048.44)
711100	Supplies-General	0.00	880,000.00	0.00	20,476.39	0.00	(20,476.39)	859,523.61
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7,614.54	0.00	(7,614.54)	(7,614.54)
711138	Supplies-Parts	0.00	0.00	0.00	28,131.59	0.00	(28,131.59)	(28,131.59)
711160	Supplies-Books	0.00	0.00	0.00	676.46	0.00	(676.46)	(676.46)
711172	Program Supplies	0.00	0.00	0.00	(3,500.00)	0.00	3,500.00	3,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	842.15	0.00	(842.15)	(842.15)
7140	Postage	0.00	0.00	0.00	7,867.48	0.00	(7,867.48)	(7,867.48)
714000	Postage-General	0.00	0.00	0.00	2,521.28	0.00	(2,521.28)	(2,521.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,155.96	0.00	(1,155.96)	(1,155.96)
714030	Postage-Express Mail	0.00	0.00	0.00	7,049.67	0.00	(7,049.67)	(7,049.67)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,568.77	0.00	(5,568.77)	(5,568.77)
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	1,824.00	0.00	(1,824.00)	(1,824.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,830.00	0.00	(5,830.00)	(5,830.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	21,525.17	0.00	(21,525.17)	(21,525.17)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	6.42	0.00	(6.42)	(6.42)
7180	Telecommunications	0.00	0.00	0.00	11,834.53	0.00	(11,834.53)	(11,834.53)
718000	Telecom-General	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,478.76	0.00	(11,478.76)	(11,478.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,588.01	0.00	(1,588.01)	(1,588.01)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	65,214.51	0.00	(65,214.51)	(65,214.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78,223.88	0.00	(78,223.88)	(78,223.88)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 14B214 - ADSL Status: Active Type: Consortium
Fund: 14B214 - Broadband FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B214	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7191	Membership Dues and Fees	0.00	0.00	0.00	7,426.00	0.00	(7,426.00)	(7,426.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	4,637.50	0.00	(4,637.50)	(4,637.50)
***Total: Supplies**		**0.00**	**3,690,000.00**	**0.00**	**406,873.44**	**0.00**	**(406,873.44)**	**3,283,126.56**
7211	Assistantships	0.00	0.00	0.00	34,482.50	0.00	(34,482.50)	(34,482.50)
721100	Assistantships	0.00	0.00	0.00	14,389.00	0.00	(14,389.00)	(14,389.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	10,341.25	0.00	(10,341.25)	(10,341.25)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	51,529.01	0.00	(51,529.01)	(51,529.01)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**110,741.76**	**0.00**	**(110,741.76)**	**(110,741.76)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,225,313.07	0.00	(1,225,313.07)	(1,225,313.07)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(21,824.73)	0.00	21,824.73	21,824.73
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,203,488.34**	**0.00**	**(1,203,488.34)**	**(1,203,488.34)**
****Total Direct Cost Expenditures**		**1.00**	**3,990,001.00**	**0.00**	**3,976,231.85**	**0.00**	**(3,976,230.85)**	**13,769.15**
7603	F&A Expenditures	0.00	0.00	0.00	91,072.42	0.00	(91,072.42)	(91,072.42)
760300	F&A Expenditures	0.00	0.00	0.00	186,202.76	0.00	(186,202.76)	(186,202.76)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**277,275.18**	**0.00**	**(277,275.18)**	**(277,275.18)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**277,275.18**	**0.00**	**(277,275.18)**	**(277,275.18)**
*****Total Expenditures**		**1.00**	**3,990,001.00**	**0.00**	**4,253,507.03**	**0.00**	**(4,253,506.03)**	**(263,506.03)**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	1,347,009.35	0.00	(1,347,008.35)	(1,347,008.35)
531000	US Corporate Grants & Contracts	0.00	1,410,000.00	0.00	1,910,351.00	0.00	(1,910,351.00)	(500,351.00)
5313	Program Income	0.00	0.00	0.00	355,154.80	0.00	(355,154.80)	(355,154.80)
531300	Program Income-General	0.00	500,000.00	0.00	596,849.00	0.00	(596,849.00)	(96,849.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	46,460.00	0.00	(46,460.00)	(46,460.00)
***Total: Sponsored Programs**		**1.00**	**1,910,001.00**	**0.00**	**4,255,824.15**	**0.00**	**(4,255,823.15)**	**(2,345,823.15)**
*****Total Revenue**		**1.00**	**1,910,001.00**	**0.00**	**4,255,824.15**	**0.00**	**(4,255,823.15)**	**(2,345,823.15)**

Grant: 14B214 - ADSL Status: Active Type: Consortium
Fund: 14B214 - Broadband FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B214	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,250.40	0.00	(7,250.40)	(7,250.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	143,014.38	0.00	(143,014.38)	(143,014.38)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	9,107.42	0.00	(9,107.42)	(9,107.42)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,851.07	0.00	(17,851.07)	(17,851.07)
615F10	PAT	0.00	0.00	5,936.40	1,595,589.08	40,367.52	(1,635,956.60)	(1,635,956.60)
615F1R	Retro PAT	0.00	0.00	0.00	670.67	0.00	(670.67)	(670.67)
617BHO	Operating Staff-Overtime	0.00	0.00	12.33	3,799.97	0.00	(3,799.97)	(3,799.97)
617F10	Operating Staff	0.00	0.00	1,328.28	165,790.24	8,946.08	(174,736.32)	(174,736.32)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	673.55	0.00	(673.55)	(673.55)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	0.00	0.00	2,092.50	278,449.80	0.00	(278,449.80)	(278,449.80)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61JBEX	Casual - Exempt	0.00	0.00	0.00	19,050.90	0.00	(19,050.90)	(19,050.90)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,189.75	0.00	(1,189.75)	(1,189.75)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,673.00	0.00	(2,673.00)	(2,673.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,441.00	0.00	(3,441.00)	(3,441.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2,271.37	0.00	(2,271.37)	(2,271.37)
61SNSH	Student Labor	0.00	0.00	2,571.07	1,134,847.69	0.00	(1,134,847.69)	(1,134,847.69)
61SNWS	College Work Study	0.00	0.00	0.00	26,573.12	0.00	(26,573.12)	(26,573.12)
***Total: Personnel**		**0.00**	**0.00**	**11,940.58**	**3,414,474.66**	**49,313.60**	**(3,463,788.26)**	**(3,463,788.26)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.97	3,115.80	0.00	(3,115.80)	(3,115.80)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,724.27	715,713.42	18,492.60	(734,206.02)	(734,206.02)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	165.30	24,289.64	0.00	(24,289.64)	(24,289.64)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	40.43	0.00	(40.43)	(40.43)
***Total: Fringe Benefits**		**0.00**	**0.00**	**2,890.54**	**743,159.29**	**18,492.60**	**(761,651.89)**	**(761,651.89)**
710	Travel	0.00	147,885.52	0.00	0.00	0.00	0.00	147,885.52
710000	In-State Travel	0.00	10,120.00	0.00	10,120.00	0.00	(10,120.00)	0.00
710100	Out-of-State Travel	0.00	74,458.95	0.00	74,458.95	0.00	(74,458.95)	0.00
710200	Foreign Travel	0.00	202,441.14	0.00	202,441.14	0.00	(202,441.14)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	59,529.32	0.00	(59,529.32)	(59,529.32)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	94.39	0.00	94.39	0.00	(94.39)	0.00

Grant: 14B214 - ADSL Status: Active Type: Consortium
Fund: 14B214 - Broadband FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B214	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D00	Domestic Travel NH	0.00	0.00	0.00	516.99	0.00	(516.99)	(516.99)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
710D50	Domestic Travel Non-NH	0.00	0.00	3,193.85	9,084.76	0.00	(9,084.76)	(9,084.76)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,225.70	0.00	(1,225.70)	(1,225.70)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	646.96	0.00	(646.96)	(646.96)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,544.25	0.00	(1,544.25)	(1,544.25)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
710F00	Foreign Travel	0.00	0.00	0.00	68,950.81	0.00	(68,950.81)	(68,950.81)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	11,638.70	0.00	(11,638.70)	(11,638.70)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	11,822.26	0.00	(11,822.26)	(11,822.26)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,690.29	0.00	(1,690.29)	(1,690.29)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	10,172.95	0.00	(10,172.95)	(10,172.95)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	6,498.80	0.00	(6,498.80)	(6,498.80)
710Z	Travel-Other	0.00	(26.56)	0.00	0.00	0.00	0.00	(26.56)
710Z10	Airline internet access fees	0.00	26.56	0.00	26.56	0.00	(26.56)	0.00
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	1,730.00	0.00	(1,730.00)	(1,730.00)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: Travel**		**0.00**	**435,000.00**	**3,193.85**	**475,427.83**	**0.00**	**(475,427.83)**	**(40,427.83)**
740000	Cap Equipment	0.00	0.00	0.00	60,157.93	0.00	(60,157.93)	(60,157.93)
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	5,574.00	0.00	(5,574.00)	(5,574.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**65,731.93**	**0.00**	**(65,731.93)**	**(65,731.93)**
711000	Purchasing Cards	0.00	0.00	0.00	(213.74)	0.00	213.74	213.74
711100	Supplies-General	0.00	5,038,753.09	0.00	21,488.85	0.00	(21,488.85)	5,017,264.24
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	19,791.70	0.00	(19,791.70)	(19,791.70)
711138	Supplies-Parts	0.00	0.00	0.00	60,916.09	0.00	(60,916.09)	(60,916.09)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	47.18	0.00	(47.18)	(47.18)
711160	Supplies-Books	0.00	0.00	0.00	297.94	0.00	(297.94)	(297.94)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
711172	Program Supplies	0.00	0.00	0.00	1,212.75	0.00	(1,212.75)	(1,212.75)
711180	Supplies Special Events	0.00	0.00	0.00	202.00	0.00	(202.00)	(202.00)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)

Grant: 14B214 - ADSL Status: Active Type: Consortium
Fund: 14B214 - Broadband FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B214	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112	Research Supplies	560,619.78	560,619.78	0.00	0.00	0.00	560,619.78	560,619.78
711200	Research Supplies	0.00	0.00	0.00	6,958.67	0.00	(6,958.67)	(6,958.67)
713000	Printing & Copying-General	0.00	0.00	0.00	1,185.42	0.00	(1,185.42)	(1,185.42)
714000	Postage-General	0.00	0.00	0.00	1,168.29	0.00	(1,168.29)	(1,168.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	25,185.94	0.00	(25,185.94)	(25,185.94)
714030	Postage-Express Mail	0.00	0.00	0.00	38,252.12	0.00	(38,252.12)	(38,252.12)
715000	Non-Cap Equip-General	0.00	0.00	0.00	91,716.34	0.00	(91,716.34)	(91,716.34)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	15,026.92	0.00	(15,026.92)	(15,026.92)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	153.31	0.00	(153.31)	(153.31)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	32,261.34	0.00	(32,261.34)	(32,261.34)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	928.80	0.00	(928.80)	(928.80)
716100	Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
717100	Financial Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	3,254.89	0.00	(3,254.89)	(3,254.89)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	18,180.67	0.00	(18,180.67)	(18,180.67)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	27,900.00	0.00	(27,900.00)	(27,900.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	10,051.00	0.00	(10,051.00)	(10,051.00)
718000	Telecom-General	0.00	0.00	0.00	467.21	0.00	(467.21)	(467.21)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	26,364.74	0.00	(26,364.74)	(26,364.74)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	158.42	0.00	(158.42)	(158.42)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	5,259.62	0.00	(5,259.62)	(5,259.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,384.50	0.00	(3,384.50)	(3,384.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195,778.74	0.00	(195,778.74)	(195,778.74)
719100	Membership Dues & Fees	0.00	0.00	0.00	120,675.62	0.00	(120,675.62)	(120,675.62)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	1,098.50	0.00	(1,098.50)	(1,098.50)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1.62	0.00	(1.62)	(1.62)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,041.24	0.00	(1,041.24)	(1,041.24)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	36,881.15	0.00	(36,881.15)	(36,881.15)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	739.00	0.00	(739.00)	(739.00)
***Total: Supplies**		**560,619.78**	**5,599,372.87**	**0.00**	**783,341.08**	**5,000.00**	**(227,721.30)**	**4,811,031.79**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,864.00	0.00	(9,864.00)	(9,864.00)

Grant: 14B214 - ADSL Status: Active Type: Consortium
Fund: 14B214 - Broadband FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B214	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	342.50	0.00	(342.50)	(342.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	97,654.10	0.00	(97,654.10)	(97,654.10)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**107,860.60**	**0.00**	**(107,860.60)**	**(107,860.60)**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
8O1000	Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	450,299.22	0.00	(450,299.22)	(450,299.22)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	1,350,000.00	0.00	354,240.03	0.00	(354,240.03)	995,759.97
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	308,614.69	0.00	(308,614.69)	(308,614.69)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(286.24)	0.00	286.24	286.24
***Total: Other**		**0.00**	**1,550,000.00**	**0.00**	**1,113,267.70**	**0.00**	**(1,113,267.70)**	**436,732.30**
****Total Direct Cost Expenditures**		**560,619.78**	**7,584,372.87**	**18,024.97**	**6,703,263.09**	**72,806.20**	**(6,215,449.51)**	**808,303.58**
760300	F&A Expenditures	125,998.31	125,998.31	3,605.01	1,136,284.34	0.00	(1,010,286.03)	(1,010,286.03)
***Total: Indirect Costs**		**125,998.31**	**125,998.31**	**3,605.01**	**1,136,284.34**	**0.00**	**(1,010,286.03)**	**(1,010,286.03)**
****Total Indirect Cost Expenditures**		**125,998.31**	**125,998.31**	**3,605.01**	**1,136,284.34**	**0.00**	**(1,010,286.03)**	**(1,010,286.03)**
*****Total Expenditures**		**686,618.09**	**7,710,371.18**	**21,629.98**	**7,839,547.43**	**72,806.20**	**(7,225,735.54)**	**(201,982.45)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	6,428,838.19	0.00	7,122,968.68	0.00	(7,122,968.68)	(694,130.49)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	46,937.50	0.00	(46,937.50)	(46,937.50)
531300	Program Income-General	0.00	0.00	0.00	273,112.50	0.00	(273,112.50)	(273,112.50)
531320	Program Income -Board Sales	0.00	0.00	0.00	4,125.00	0.00	(4,125.00)	(4,125.00)
531321	Program Income-Lab Testing	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
531322	Program Income-Project Testing	0.00	0.00	0.00	102,857.31	0.00	(102,857.31)	(102,857.31)
531390	Program Income-Other-Misc	0.00	0.00	0.00	18,625.00	0.00	(18,625.00)	(18,625.00)
***Total: Sponsored Programs**		**0.00**	**6,428,838.19**	**0.00**	**7,570,125.99**	**0.00**	**(7,570,125.99)**	**(1,141,287.80)**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570305	Royalty Distribution	0.00	0.00	0.00	19,878.50	0.00	(19,878.50)	(19,878.50)
570335	Other Sources-Royalties	0.00	0.00	0.00	9,114.00	0.00	(9,114.00)	(9,114.00)
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570372	Other sources-Lease Revenue	0.00	0.00	0.00	(2,812.00)	0.00	2,812.00	2,812.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**26,180.50**	**0.00**	**(26,180.50)**	**(26,180.50)**

Grant: 14B214 - ADSL Status: Active Type: Consortium
Fund: 14B214 - Broadband FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B214	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/26		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00	Other Aux Revenue	0.00	435,000.00	0.00	0.00	0.00	0.00	435,000.00
***Total: Auxiliary Enterprises**		**0.00**	**435,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**435,000.00**
8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	3,005.01	0.00	(3,005.01)	(3,005.01)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	211,899.52	0.00	(211,899.52)	(211,899.52)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**214,904.53**	**0.00**	**(214,904.53)**	**(214,904.53)**
*****Total Revenue**		**0.00**	**6,863,838.19**	**0.00**	**7,811,211.02**	**0.00**	**(7,811,211.02)**	**(947,372.83)**

Grant: 14B215 - Bridge Functions Status: Closing - Manual Process Type: Consortium
Fund: 14B215 - Ethernet Switching Protocols FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	07/10/2024	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B215	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,134.01	0.00	(19,134.01)	(19,134.01)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,730.50	0.00	(6,730.50)	(6,730.50)
615F10	PAT	0.00	0.00	0.00	97,933.32	0.00	(97,933.32)	(97,933.32)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	2,779.19	0.00	(2,779.19)	(2,779.19)
61CPHX	Part Time Hourly	0.00	0.00	0.00	288,008.46	0.00	(288,008.46)	(288,008.46)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,664.44	0.00	(1,664.44)	(1,664.44)
61SNSH	Student Labor	0.00	0.00	0.00	551,015.25	0.00	(551,015.25)	(551,015.25)
61SNWS	College Work Study	0.00	0.00	0.00	538.20	0.00	(538.20)	(538.20)
***Total: Personnel**		**1.00**	**150,001.00**	**0.00**	**978,507.37**	**0.00**	**(978,506.37)**	**(828,506.37)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	43,855.73	0.00	(43,855.73)	(43,855.73)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21,361.17	0.00	(21,361.17)	(21,361.17)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**65,216.90**	**0.00**	**(65,216.90)**	**(65,216.90)**
710	Travel	0.00	(67,694.25)	0.00	0.00	0.00	0.00	(67,694.25)
7101	Out of State Travel	0.00	4,994.17	0.00	4,994.17	0.00	(4,994.17)	0.00
710100	Out-of-State Travel	0.00	50,042.87	0.00	50,042.87	0.00	(50,042.87)	0.00
710200	Foreign Travel	0.00	12,657.21	0.00	12,657.21	0.00	(12,657.21)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	6,978.00	0.00	(6,978.00)	(6,978.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**74,672.25**	**0.00**	**(74,672.25)**	**(74,672.25)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	0.00	610,000.00	0.00	0.00	0.00	0.00	610,000.00
711000	Purchasing Cards	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
7111	Supplies	0.00	0.00	0.00	4,599.03	0.00	(4,599.03)	(4,599.03)
711100	Supplies-General	0.00	685,000.00	0.00	343.24	0.00	(343.24)	684,656.76
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	76.75	0.00	(76.75)	(76.75)
711138	Supplies-Parts	0.00	0.00	0.00	5,596.59	0.00	(5,596.59)	(5,596.59)

Grant: 14B215 - Bridge Functions Status: Closing - Manual Process Type: Consortium
Fund: 14B215 - Ethernet Switching Protocols FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	07/10/2024	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B215	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000	Printing & Copying-General	0.00	0.00	0.00	262.95	0.00	(262.95)	(262.95)
7140	Postage	0.00	0.00	0.00	1,185.04	0.00	(1,185.04)	(1,185.04)
714000	Postage-General	0.00	0.00	0.00	(382.67)	0.00	382.67	382.67
714030	Postage-Express Mail	0.00	0.00	0.00	3,206.86	0.00	(3,206.86)	(3,206.86)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,189.04	0.00	(10,189.04)	(10,189.04)
7180	Telecommunications	0.00	0.00	0.00	602.11	0.00	(602.11)	(602.11)
718000	Telecom-General	0.00	0.00	0.00	248.55	0.00	(248.55)	(248.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,835.18	0.00	(3,835.18)	(3,835.18)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,086.19	0.00	(1,086.19)	(1,086.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,405.82	0.00	(3,405.82)	(3,405.82)
***Total: Supplies**		**0.00**	**1,455,000.00**	**0.00**	**34,344.49**	**0.00**	**(34,344.49)**	**1,420,655.51**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,974.03	0.00	(12,974.03)	(12,974.03)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**12,974.03**	**0.00**	**(12,974.03)**	**(12,974.03)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(41,368.39)	0.00	41,368.39	41,368.39
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(142,586.44)	0.00	142,586.44	142,586.44
***Total: Other**		**0.00**	**0.00**	**0.00**	**(183,954.83)**	**0.00**	**183,954.83**	**183,954.83**
****Total Direct Cost Expenditures**		**1.00**	**1,605,001.00**	**0.00**	**981,760.21**	**0.00**	**(981,759.21)**	**623,240.79**
7603	F&A Expenditures	0.00	0.00	0.00	15,490.97	0.00	(15,490.97)	(15,490.97)
760300	F&A Expenditures	0.00	0.00	0.00	101,080.15	0.00	(101,080.15)	(101,080.15)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**116,571.12**	**0.00**	**(116,571.12)**	**(116,571.12)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**116,571.12**	**0.00**	**(116,571.12)**	**(116,571.12)**
*****Total Expenditures**		**1.00**	**1,605,001.00**	**0.00**	**1,098,331.33**	**0.00**	**(1,098,330.33)**	**506,669.67**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	109,052.00	0.00	(109,051.00)	(109,051.00)
531000	US Corporate Grants & Contracts	0.00	581,200.00	0.00	847,512.33	0.00	(847,512.33)	(266,312.33)
531300	Program Income-General	0.00	430,000.00	0.00	141,767.00	0.00	(141,767.00)	288,233.00
***Total: Sponsored Programs**		**1.00**	**1,011,201.00**	**0.00**	**1,098,331.33**	**0.00**	**(1,098,330.33)**	**(87,130.33)**
*****Total Revenue**		**1.00**	**1,011,201.00**	**0.00**	**1,098,331.33**	**0.00**	**(1,098,330.33)**	**(87,130.33)**

Grant: 14B215 - Bridge Functions Status: Closing - Manual Process Type: Consortium
Fund: 14B215 - Ethernet Switching Protocols FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	07/10/2024	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B215	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14B215 - Bridge Functions Status: Closing - Manual Process Type: Consortium
Fund: 14B215 - Ethernet Switching Protocols FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	07/10/2024	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B215	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	39,538.35	0.00	(39,538.35)	(39,538.35)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,119.02	0.00	(2,119.02)	(2,119.02)
615F10	PAT	167,930.00	170,884.73	0.00	658,035.26	0.00	(490,105.26)	(487,150.53)
615F1R	Retro PAT	0.00	0.00	0.00	104.72	0.00	(104.72)	(104.72)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	275.80	0.00	(275.80)	(275.80)
617F10	Operating Staff	0.00	0.00	0.00	14,992.09	0.00	(14,992.09)	(14,992.09)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	117.91	0.00	(117.91)	(117.91)
61CPHX	Part Time Hourly	0.00	0.00	0.00	232,910.37	0.00	(232,910.37)	(232,910.37)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,982.41	0.00	(4,982.41)	(4,982.41)
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,800.54	0.00	(5,800.54)	(5,800.54)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	987.50	0.00	(987.50)	(987.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,094.58	0.00	(1,094.58)	(1,094.58)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	879.25	0.00	(879.25)	(879.25)
61SNSH	Student Labor	0.00	0.00	0.00	655,007.33	0.00	(655,007.33)	(655,007.33)
61SNWS	College Work Study	0.00	0.00	0.00	14,960.56	0.00	(14,960.56)	(14,960.56)
***Total: Personnel**		**167,930.00**	**170,884.73**	**0.00**	**1,631,805.69**	**0.00**	**(1,463,875.69)**	**(1,460,920.96)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	684.04	0.00	(684.04)	(684.04)
65YF10	Full Fringe Benefit Distr Expe	75,453.15	76,778.56	0.00	281,642.63	0.00	(206,189.48)	(204,864.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19,223.10	0.00	(19,223.10)	(19,223.10)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	403.55	0.00	(403.55)	(403.55)
***Total: Fringe Benefits**		**75,453.15**	**76,778.56**	**0.00**	**301,953.32**	**0.00**	**(226,500.17)**	**(225,174.76)**
710	Travel	0.00	279,324.13	0.00	0.00	0.00	0.00	279,324.13
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	24,136.03	0.00	24,136.03	0.00	(24,136.03)	0.00
710200	Foreign Travel	0.00	6,539.84	0.00	6,539.84	0.00	(6,539.84)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,434.00	0.00	(3,434.00)	(3,434.00)
710305	Registration Fees-Other	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	222.32	0.00	(222.32)	(222.32)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	647.98	0.00	(647.98)	(647.98)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)

Grant: 14B215 - Bridge Functions Status: Closing - Manual Process Type: Consortium
Fund: 14B215 - Ethernet Switching Protocols FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	07/10/2024	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B215	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Travel**		**0.00**	**310,000.00**	**0.00**	**35,941.67**	**0.00**	**(35,941.67)**	**274,058.33**
711100	Supplies-General	0.00	1,952,807.00	0.00	2,509.30	0.00	(2,509.30)	1,950,297.70
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	399.98	0.00	(399.98)	(399.98)
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	8,161.28	0.00	(8,161.28)	(8,161.28)
711172	Program Supplies	0.00	0.00	0.00	524.60	0.00	(524.60)	(524.60)
7112	Research Supplies	497,572.26	497,572.26	0.00	0.00	0.00	497,572.26	497,572.26
713000	Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
714000	Postage-General	0.00	0.00	0.00	17.95	0.00	(17.95)	(17.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
714030	Postage-Express Mail	0.00	0.00	0.00	294.53	0.00	(294.53)	(294.53)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,496.97	0.00	(10,496.97)	(10,496.97)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	703.32	0.00	(703.32)	(703.32)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	579.49	0.00	(579.49)	(579.49)
717200	Other Professional Services-General	0.00	0.00	0.00	818.32	0.00	(818.32)	(818.32)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000	Telecom-General	0.00	0.00	0.00	37.18	0.00	(37.18)	(37.18)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,160.21	0.00	(7,160.21)	(7,160.21)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	111.01	0.00	(111.01)	(111.01)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	176.16	0.00	(176.16)	(176.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,163.76	0.00	(9,163.76)	(9,163.76)
719100	Membership Dues & Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719Z00	Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**497,572.26**	**2,450,379.26**	**0.00**	**42,336.78**	**0.00**	**455,235.48**	**2,408,042.48**
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	37,442.70	0.00	(37,442.70)	(37,442.70)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,036.38	0.00	(3,036.38)	(3,036.38)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**42,614.08**	**0.00**	**(42,614.08)**	**(42,614.08)**
8O1000	Non-Mandatory Transfers Out	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(98,827.42)	0.00	98,827.42	98,827.42

Grant: 14B215 - Bridge Functions Status: Closing - Manual Process Type: Consortium
Fund: 14B215 - Ethernet Switching Protocols FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	07/10/2024	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B215	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	145,979.69	0.00	(145,979.69)	(145,979.69)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	52,729.95	0.00	(52,729.95)	(52,729.95)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	14,339.35	0.00	(14,339.35)	(14,339.35)
***Total: Other**		**0.00**	**60,000.00**	**0.00**	**114,221.57**	**0.00**	**(114,221.57)**	**(54,221.57)**
****Total Direct Cost Expenditures**		**740,955.41**	**3,068,042.55**	**0.00**	**2,168,873.11**	**0.00**	**(1,427,917.70)**	**899,169.44**
760300	F&A Expenditures	99,980.77	99,980.77	0.00	419,050.43	0.00	(319,069.66)	(319,069.66)
***Total: Indirect Costs**		**99,980.77**	**99,980.77**	**0.00**	**419,050.43**	**0.00**	**(319,069.66)**	**(319,069.66)**
****Total Indirect Cost Expenditures**		**99,980.77**	**99,980.77**	**0.00**	**419,050.43**	**0.00**	**(319,069.66)**	**(319,069.66)**
*****Total Expenditures**		**840,936.18**	**3,168,023.32**	**0.00**	**2,587,923.54**	**0.00**	**(1,746,987.36)**	**580,099.78**
Revenue								
531000	US Corporate Grants & Contracts	0.00	2,752,372.00	0.00	2,488,332.00	0.00	(2,488,332.00)	264,040.00
531300	Program Income-General	0.00	0.00	0.00	47,550.00	0.00	(47,550.00)	(47,550.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**2,752,372.00**	**0.00**	**2,535,882.00**	**0.00**	**(2,535,882.00)**	**216,490.00**
570300	Miscellaneous Sources	0.00	0.00	0.00	3,206.00	0.00	(3,206.00)	(3,206.00)
570305	Royalty Distribution	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
570335	Other Sources-Royalties	0.00	0.00	0.00	21,601.00	0.00	(21,601.00)	(21,601.00)
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**27,507.00**	**0.00**	**(27,507.00)**	**(27,507.00)**
59ZZ00	Other Aux Revenue	0.00	485,000.00	0.00	0.00	0.00	0.00	485,000.00
***Total: Auxiliary Enterprises**		**0.00**	**485,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**485,000.00**
8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	288.96	0.00	(288.96)	(288.96)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	24,245.58	0.00	(24,245.58)	(24,245.58)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**24,534.54**	**0.00**	**(24,534.54)**	**(24,534.54)**
*****Total Revenue**		**0.00**	**3,237,372.00**	**0.00**	**2,587,923.54**	**0.00**	**(2,587,923.54)**	**649,448.46**

Grant: 14B215 - Bridge Functions Status: Closing - Manual Process Type: Consortium
Fund: 14B215 - Ethernet Switching Protocols FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	07/10/2024	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B215	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1			

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	(2,954.73)	0.00	0.00	0.00	0.00	(2,954.73)
***Total: Personnel**		**0.00**	**(2,954.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,954.73)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,325.41)	0.00	0.00	0.00	0.00	(1,325.41)
***Total: Fringe Benefits**		**0.00**	**(1,325.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,325.41)**
****Total Direct Cost Expenditures**		**0.00**	**(4,280.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,280.14)**
*****Total Expenditures**		**0.00**	**(4,280.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,280.14)**

Grant: 14B216 - 1394 - (FIREWIRE) Status: Closing - Manual Process Type: Consortium
Fund: 14B216 - 1394 - (firewire) FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,098.00	0.00	(8,098.00)	(8,098.00)
615F10	PAT	0.00	0.00	0.00	30,491.66	0.00	(30,491.66)	(30,491.66)
61SNSH	Student Labor	0.00	0.00	0.00	7,448.34	0.00	(7,448.34)	(7,448.34)
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**56,438.00**	**0.00**	**(56,437.00)**	**(56,437.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**11,657.16**	**0.00**	**(11,657.16)**	**(11,657.16)**
7101	Out of State Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**850.85**	**0.00**	**(850.85)**	**(850.85)**
7400	Capitalizable Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**1,070.00**	**0.00**	**(1,070.00)**	**(1,070.00)**
7111	Supplies	0.00	0.00	0.00	759.31	0.00	(759.31)	(759.31)
7140	Postage	0.00	0.00	0.00	89.52	0.00	(89.52)	(89.52)
7160	Maintenance and Repairs	0.00	0.00	0.00	854.88	0.00	(854.88)	(854.88)
7172	Other Professional Services	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
7180	Telecommunications	0.00	0.00	0.00	1,261.75	0.00	(1,261.75)	(1,261.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,014.89	0.00	(1,014.89)	(1,014.89)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**7,180.35**	**0.00**	**(7,180.35)**	**(7,180.35)**
7211	Assistantships	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**5,743.50**	**0.00**	**(5,743.50)**	**(5,743.50)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
***Total: Other**		**0.00**	**0.00**	**0.00**	**(88,684.02)**	**0.00**	**88,684.02**	**88,684.02**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**(5,744.16)**	**0.00**	**5,745.16**	**5,745.16**
7603	F&A Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**8,294.16**	**0.00**	**(8,294.16)**	**(8,294.16)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,294.16**	**0.00**	**(8,294.16)**	**(8,294.16)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**2,550.00**	**0.00**	**(2,549.00)**	**(2,549.00)**

Grant: 14B216 - 1394 - (FIREWIRE) Status: Closing - Manual Process Type: Consortium
Fund: 14B216 - 1394 - (firewire) FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist From Code:	URRCWL	10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**1.00**	**1.00**	**0.00**	**2,550.00**	**0.00**	**(2,549.00)**	**(2,549.00)**
***Total Revenue**		**1.00**	**1.00**	**0.00**	**2,550.00**	**0.00**	**(2,549.00)**	**(2,549.00)**

Grant: 14B265 - Voice Over Broadband Status: Closing - Manual Process Type: Consortium
Fund: 14B265 - Voice Over Broadband FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	3/1/01 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCSV - PI Scott Valcourt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B265 - Voice Over Broadband Status: Closing - Manual Process Type: Consortium
Fund: 14B265 - Voice Over Broadband FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	3/1/01 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,175.00	0.00	(17,175.00)	(17,175.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,592.80	0.00	(10,592.80)	(10,592.80)
615F10	PAT	0.00	0.00	0.00	9,533.60	0.00	(9,533.60)	(9,533.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,906.45	0.00	(8,906.45)	(8,906.45)
61SNSH	Student Labor	0.00	0.00	0.00	12,229.20	0.00	(12,229.20)	(12,229.20)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**58,437.05**	**0.00**	**(58,437.05)**	**(58,437.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,542.99	0.00	(3,542.99)	(3,542.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,599.86	0.00	(1,599.86)	(1,599.86)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,142.85**	**0.00**	**(5,142.85)**	**(5,142.85)**
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
710000	In-State Travel	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
710100	Out-of-State Travel	0.00	0.00	0.00	377.16	0.00	(377.16)	(377.16)
710200	Foreign Travel	0.00	0.00	0.00	632.38	0.00	(632.38)	(632.38)
710300	Conference Registration Fees	0.00	0.00	0.00	442.25	0.00	(442.25)	(442.25)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,479.39**	**0.00**	**(1,479.39)**	**(1,479.39)**
740000	Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**2,985.00**	**0.00**	**(2,985.00)**	**(2,985.00)**
71	Support	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
711100	Supplies-General	0.00	0.00	0.00	640.70	0.00	(640.70)	(640.70)
711138	Supplies-Parts	0.00	0.00	0.00	262.35	0.00	(262.35)	(262.35)
711160	Supplies-Books	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	97.66	0.00	(97.66)	(97.66)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	7,618.00	0.00	(7,618.00)	(7,618.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	901.69	0.00	(901.69)	(901.69)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	37.09	0.00	(37.09)	(37.09)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,600.29	0.00	(1,600.29)	(1,600.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,370.28	0.00	(2,370.28)	(2,370.28)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B265 - Voice Over Broadband Status: Closing - Manual Process Type: Consortium
Fund: 14B265 - Voice Over Broadband FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	3/1/01 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**		**1.00**	**150,001.00**	**0.00**	**13,571.06**	**0.00**	**(13,570.06)**	**136,429.94**
721100	Assistantships	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**7,100.00**	**0.00**	**(7,100.00)**	**(7,100.00)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,351.54	0.00	(20,351.54)	(20,351.54)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(437.36)	0.00	437.36	437.36
***Total: Other**		**0.00**	**0.00**	**0.00**	**19,914.18**	**0.00**	**(19,914.18)**	**(19,914.18)**
****Total Direct Cost Expenditures**		**1.00**	**150,001.00**	**0.00**	**108,629.53**	**0.00**	**(108,628.53)**	**41,371.47**
7603	F&A Expenditures	0.00	0.00	0.00	336.41	0.00	(336.41)	(336.41)
760300	F&A Expenditures	0.00	0.00	0.00	8,535.06	0.00	(8,535.06)	(8,535.06)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**8,871.47**	**0.00**	**(8,871.47)**	**(8,871.47)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,871.47**	**0.00**	**(8,871.47)**	**(8,871.47)**
*****Total Expenditures**		**1.00**	**150,001.00**	**0.00**	**117,501.00**	**0.00**	**(117,500.00)**	**32,500.00**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	17,000.00	0.00	(16,999.00)	(16,999.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	85,675.00	0.00	(85,675.00)	(85,675.00)
5313	Program Income	0.00	0.00	0.00	5,726.00	0.00	(5,726.00)	(5,726.00)
531300	Program Income-General	0.00	0.00	0.00	9,100.00	0.00	(9,100.00)	(9,100.00)
***Total: Sponsored Programs**		**1.00**	**1.00**	**0.00**	**117,501.00**	**0.00**	**(117,500.00)**	**(117,500.00)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**117,501.00**	**0.00**	**(117,500.00)**	**(117,500.00)**

Grant: 14B266 - I-SCSI Status: Closing - Manual Process Type: Consortium
Fund: 14B266 - I-Scsi FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	04/12/2021	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B266	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	62,457.34	0.00	(62,457.34)	(62,457.34)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	50,106.66	0.00	(50,106.66)	(50,106.66)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,930.00	0.00	(40,930.00)	(40,930.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	192,541.30	0.00	(192,541.30)	(192,541.30)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,720.85	0.00	(2,720.85)	(2,720.85)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.10	0.00	(2,000.10)	(2,000.10)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	138,892.76	0.00	(138,892.76)	(138,892.76)
615F10	PAT	0.00	0.00	0.00	213,424.20	0.00	(213,424.20)	(213,424.20)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	833.70	0.00	(833.70)	(833.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,728.91	0.00	(9,728.91)	(9,728.91)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	519.30	0.00	(519.30)	(519.30)
61SNSH	Student Labor	0.00	0.00	0.00	151,653.13	0.00	(151,653.13)	(151,653.13)
***Total: Personnel**		**0.00**	**70,000.00**	**0.00**	**867,250.25**	**0.00**	**(867,250.25)**	**(797,250.25)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	112,599.46	0.00	(112,599.46)	(112,599.46)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,545.87	0.00	(18,545.87)	(18,545.87)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**131,145.33**	**0.00**	**(131,145.33)**	**(131,145.33)**
710	Travel	0.00	(15,618.09)	0.00	0.00	0.00	0.00	(15,618.09)
7100	In-State Travel	0.00	0.00	0.00	31.74	0.00	(31.74)	(31.74)
710000	In-State Travel	0.00	434.99	0.00	434.99	0.00	(434.99)	0.00
710100	Out-of-State Travel	0.00	7,091.12	0.00	7,091.12	0.00	(7,091.12)	0.00
710200	Foreign Travel	0.00	8,091.98	0.00	8,091.98	0.00	(8,091.98)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
***Total: Travel**		**0.00**	**(0.00)**	**0.00**	**16,499.83**	**0.00**	**(16,499.83)**	**(16,499.83)**
71	Support	0.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
711000	Purchasing Cards	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
7111	Supplies	0.00	0.00	0.00	2,227.50	0.00	(2,227.50)	(2,227.50)
711100	Supplies-General	0.00	1,020,000.00	0.00	372.78	0.00	(372.78)	1,019,627.22
711138	Supplies-Parts	0.00	0.00	0.00	2,206.29	0.00	(2,206.29)	(2,206.29)

Grant: 14B266 - I-SCSI Status: Closing - Manual Process Type: Consortium
Fund: 14B266 - I-Scsi FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	04/12/2021	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B266	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,838.00	0.00	(3,838.00)	(3,838.00)
711160	Supplies-Books	0.00	0.00	0.00	272.64	0.00	(272.64)	(272.64)
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
7140	Postage	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
714000	Postage-General	0.00	0.00	0.00	365.48	0.00	(365.48)	(365.48)
714030	Postage-Express Mail	0.00	0.00	0.00	852.21	0.00	(852.21)	(852.21)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,556.93	0.00	(5,556.93)	(5,556.93)
718000	Telecom-General	0.00	0.00	0.00	31.80	0.00	(31.80)	(31.80)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,038.97	0.00	(4,038.97)	(4,038.97)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	99.81	0.00	(99.81)	(99.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	641.72	0.00	(641.72)	(641.72)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,924.90	0.00	(20,924.90)	(20,924.90)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Supplies**		**1.00**	**1,970,001.00**	**0.00**	**41,569.55**	**0.00**	**(41,568.55)**	**1,928,431.45**
721100	Assistantships	0.00	0.00	0.00	42,453.50	0.00	(42,453.50)	(42,453.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	67,744.00	0.00	(67,744.00)	(67,744.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**110,197.50**	**0.00**	**(110,197.50)**	**(110,197.50)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	35,874.25	0.00	(35,874.25)	(35,874.25)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,570.01	0.00	(2,570.01)	(2,570.01)
***Total: Other**		**0.00**	**0.00**	**0.00**	**38,444.26**	**0.00**	**(38,444.26)**	**(38,444.26)**
****Total Direct Cost Expenditures**		**1.00**	**2,040,001.00**	**0.00**	**1,205,106.72**	**0.00**	**(1,205,105.72)**	**834,894.28**
7603	F&A Expenditures	0.00	0.00	0.00	2,505.45	0.00	(2,505.45)	(2,505.45)
760300	F&A Expenditures	0.00	0.00	0.00	114,866.04	0.00	(114,866.04)	(114,866.04)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**117,371.49**	**0.00**	**(117,371.49)**	**(117,371.49)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**117,371.49**	**0.00**	**(117,371.49)**	**(117,371.49)**
*****Total Expenditures**		**1.00**	**2,040,001.00**	**0.00**	**1,322,478.21**	**0.00**	**(1,322,477.21)**	**717,522.79**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)

Grant: 14B266 - I-SCSI Status: Closing - Manual Process Type: Consortium
Fund: 14B266 - I-Scsi FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	04/12/2021	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B266	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000	US Corporate Grants & Contracts	0.00	729,845.00	0.00	1,109,823.00	0.00	(1,109,823.00)	(379,978.00)
531300	Program Income-General	0.00	680,750.00	0.00	193,890.00	0.00	(193,890.00)	486,860.00
***Total: Sponsored Programs**		**1.00**	**1,410,596.00**	**0.00**	**1,306,263.00**	**0.00**	**(1,306,262.00)**	**104,333.00**
*****Total Revenue**		**1.00**	**1,410,596.00**	**0.00**	**1,306,263.00**	**0.00**	**(1,306,262.00)**	**104,333.00**

Grant: 14B266 - I-SCSI Status: Closing - Manual Process Type: Consortium
Fund: 14B266 - I-Scsi FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	04/12/2021	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B266	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,416.12	0.00	(11,416.12)	(11,416.12)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,253.31	0.00	(5,253.31)	(5,253.31)
615F10	PAT	0.00	0.00	0.00	152,205.17	0.00	(152,205.17)	(152,205.17)
615F1R	Retro PAT	0.00	0.00	0.00	203.33	0.00	(203.33)	(203.33)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	245.31	0.00	(245.31)	(245.31)
617F10	Operating Staff	0.00	0.00	0.00	12,138.05	0.00	(12,138.05)	(12,138.05)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	6.35	0.00	(6.35)	(6.35)
61CPBN	*OBS*Bonus & Recruitment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,887.50	0.00	(22,887.50)	(22,887.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(1,000.00)	0.00	340.00	0.00	(340.00)	(1,340.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	598.46	0.00	(598.46)	(598.46)
61SNSH	Student Labor	0.00	0.00	0.00	331,259.95	0.00	(331,259.95)	(331,259.95)
61SNWS	College Work Study	0.00	0.00	0.00	15,739.30	0.00	(15,739.30)	(15,739.30)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**553,400.35**	**0.00**	**(553,400.35)**	**(553,400.35)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,020.08	0.00	(1,020.08)	(1,020.08)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	71,969.78	0.00	(71,969.78)	(71,969.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,946.07	0.00	(1,946.07)	(1,946.07)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**74,935.93**	**0.00**	**(74,935.93)**	**(74,935.93)**
710	Travel	0.00	(865.51)	0.00	0.00	0.00	0.00	(865.51)
710000	In-State Travel	0.00	4.13	0.00	4.13	0.00	(4.13)	0.00
710100	Out-of-State Travel	0.00	861.38	0.00	861.38	0.00	(861.38)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**869.51**	**0.00**	**(869.51)**	**(869.51)**
711100	Supplies-General	0.00	996,102.00	0.00	313.29	0.00	(313.29)	995,788.71
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	0.00	2,860.08	0.00	(2,860.08)	(2,860.08)
711172	Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
713000	Printing & Copying-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
714000	Postage-General	0.00	0.00	0.00	15.69	0.00	(15.69)	(15.69)

Grant: 14B266 - I-SCSI Status: Closing - Manual Process Type: Consortium
Fund: 14B266 - I-Scsi FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	04/12/2021	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B266	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030	Postage-Express Mail	0.00	0.00	0.00	705.97	0.00	(705.97)	(705.97)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,281.57	0.00	(2,281.57)	(2,281.57)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
718000	Telecom-General	0.00	0.00	0.00	122.74	0.00	(122.74)	(122.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,792.35	0.00	(3,792.35)	(3,792.35)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	6.31	0.00	(6.31)	(6.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,855.56	0.00	(3,855.56)	(3,855.56)
719Z00	Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	34.63	0.00	(34.63)	(34.63)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	766.61	0.00	(766.61)	(766.61)
***Total: Supplies**		**0.00**	**996,102.00**	**0.00**	**15,492.17**	**0.00**	**(15,492.17)**	**980,609.83**
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	70.12	0.00	(70.12)	(70.12)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**70.12**	**0.00**	**(70.12)**	**(70.12)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	146,932.67	0.00	(146,932.67)	(146,932.67)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	23,331.78	0.00	(23,331.78)	(23,331.78)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	18,889.78	0.00	(18,889.78)	(18,889.78)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	13,559.03	0.00	(13,559.03)	(13,559.03)
***Total: Other**		**0.00**	**0.00**	**0.00**	**202,713.26**	**0.00**	**(202,713.26)**	**(202,713.26)**
****Total Direct Cost Expenditures**		**0.00**	**996,102.00**	**0.00**	**847,481.34**	**0.00**	**(847,481.34)**	**148,620.66**
760300	F&A Expenditures	0.00	0.00	0.00	132,871.51	0.00	(132,871.51)	(132,871.51)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**132,871.51**	**0.00**	**(132,871.51)**	**(132,871.51)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**132,871.51**	**0.00**	**(132,871.51)**	**(132,871.51)**
*****Total Expenditures**		**0.00**	**996,102.00**	**0.00**	**980,352.85**	**0.00**	**(980,352.85)**	**15,749.15**
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,209,960.00	0.00	965,837.00	0.00	(965,837.00)	244,123.00
531300	Program Income-General	0.00	0.00	0.00	30,676.00	0.00	(30,676.00)	(30,676.00)
***Total: Sponsored Programs**		**0.00**	**1,209,960.00**	**0.00**	**996,513.00**	**0.00**	**(996,513.00)**	**213,447.00**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B266 - I-SCSI Status: Closing - Manual Process Type: Consortium
Fund: 14B266 - I-Scsi FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	04/12/2021	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B266	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00	Other Aux Revenue	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
***Total: Auxiliary Enterprises**		**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**
8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	55.06	0.00	(55.06)	(55.06)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**55.06**	**0.00**	**(55.06)**	**(55.06)**
*****Total Revenue**		**0.00**	**1,239,960.00**	**0.00**	**996,568.06**	**0.00**	**(996,568.06)**	**243,391.94**

Grant: 14B267 - 10 Gigabit Ethernet Status: Closing - Manual Process Type: Consortium
Fund: 14B267 - 10 Gigabit Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	02/17/2020	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B267	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 1/22/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,195.00	0.00	(26,195.00)	(26,195.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	94,835.14	0.00	(94,835.14)	(94,835.14)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	5,304.01	0.00	(5,304.01)	(5,304.01)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,292.04	0.00	(4,292.04)	(4,292.04)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,069.01	0.00	(22,069.01)	(22,069.01)
615F10	PAT	0.00	0.00	0.00	530,516.11	0.00	(530,516.11)	(530,516.11)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	280,000.00	0.00	0.00	0.00	0.00	280,000.00
617F10	Operating Staff	0.00	0.00	0.00	25,731.78	0.00	(25,731.78)	(25,731.78)
61CPBN	*OBS*Bonus & Recruitment	0.00	1,900.50	0.00	1,900.50	0.00	(1,900.50)	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,123.50	0.00	(6,123.50)	(6,123.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(1,900.50)	0.00	0.00	0.00	0.00	(1,900.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	395.70	0.00	(395.70)	(395.70)
61SNSH	Student Labor	0.00	0.00	0.00	289,075.40	0.00	(289,075.40)	(289,075.40)
***Total: Personnel**		**0.00**	**280,000.00**	**0.00**	**1,016,513.47**	**0.00**	**(1,016,513.47)**	**(736,513.47)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226,812.26	0.00	(226,812.26)	(226,812.26)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,532.17	0.00	(5,532.17)	(5,532.17)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**232,344.43**	**0.00**	**(232,344.43)**	**(232,344.43)**
710	Travel	0.00	(61,117.67)	0.00	0.00	0.00	0.00	(61,117.67)
710000	In-State Travel	0.00	33.58	0.00	33.58	0.00	(33.58)	0.00
710100	Out-of-State Travel	0.00	55,417.49	0.00	55,417.49	0.00	(55,417.49)	0.00
710200	Foreign Travel	0.00	5,666.60	0.00	5,666.60	0.00	(5,666.60)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	7,875.00	0.00	(7,875.00)	(7,875.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**68,992.67**	**0.00**	**(68,992.67)**	**(68,992.67)**
740000	Cap Equipment	0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**43,596.40**	**0.00**	**(43,596.40)**	**(43,596.40)**
71	Support	0.00	340,000.00	0.00	0.00	0.00	0.00	340,000.00
711000	Purchasing Cards	0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00

Grant: 14B267 - 10 Gigabit Ethernet Status: Closing - Manual Process Type: Consortium
Fund: 14B267 - 10 Gigabit Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	02/17/2020	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B267	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 1/22/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7111	Supplies	0.00	0.00	0.00	1,980.80	0.00	(1,980.80)	(1,980.80)
711100	Supplies-General	0.00	1,150,000.00	0.00	7,230.44	0.00	(7,230.44)	1,142,769.56
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	8,895.27	0.00	(8,895.27)	(8,895.27)
711138	Supplies-Parts	0.00	0.00	0.00	25,748.33	0.00	(25,748.33)	(25,748.33)
711160	Supplies-Books	0.00	0.00	0.00	352.14	0.00	(352.14)	(352.14)
711200	Research Supplies	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
713000	Printing & Copying-General	0.00	0.00	0.00	441.88	0.00	(441.88)	(441.88)
714000	Postage-General	0.00	0.00	0.00	147.55	0.00	(147.55)	(147.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
714030	Postage-Express Mail	0.00	0.00	0.00	3,701.59	0.00	(3,701.59)	(3,701.59)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,648.83	0.00	(4,648.83)	(4,648.83)
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	4,895.00	0.00	(4,895.00)	(4,895.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,265.87	0.00	(5,265.87)	(5,265.87)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.92	0.00	(89.92)	(89.92)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,923.62	0.00	(1,923.62)	(1,923.62)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.48	0.00	(120.48)	(120.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,598.32	0.00	(6,598.32)	(6,598.32)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	241.65	0.00	(241.65)	(241.65)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Supplies**		**1.00**	**1,630,001.00**	**0.00**	**72,448.61**	**0.00**	**(72,447.61)**	**1,557,552.39**
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
721100	Assistantships	0.00	0.00	0.00	5,120.25	0.00	(5,120.25)	(5,120.25)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,969.10	0.00	(25,969.10)	(25,969.10)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**31,336.85**	**0.00**	**(31,336.85)**	**(31,336.85)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(175,509.30)	0.00	175,509.30	175,509.30
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(376,957.26)	0.00	376,957.26	376,957.26
***Total: Other**		**0.00**	**0.00**	**0.00**	**(552,466.56)**	**0.00**	**552,466.56**	**552,466.56**
****Total Direct Cost Expenditures**		**1.00**	**1,910,001.00**	**0.00**	**912,765.87**	**0.00**	**(912,764.87)**	**997,235.13**
7603	F&A Expenditures	0.00	0.00	0.00	210.13	0.00	(210.13)	(210.13)
760300	F&A Expenditures	0.00	0.00	0.00	146,312.74	0.00	(146,312.74)	(146,312.74)

Grant: 14B267 - 10 Gigabit Ethernet Status: Closing - Manual Process Type: Consortium
Fund: 14B267 - 10 Gigabit Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	02/17/2020	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B267	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 1/22/20		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**146,522.87**	**0.00**	**(146,522.87)**	**(146,522.87)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**146,522.87**	**0.00**	**(146,522.87)**	**(146,522.87)**
*****Total Expenditures**		**1.00**	**1,910,001.00**	**0.00**	**1,059,288.74**	**0.00**	**(1,059,287.74)**	**850,712.26**
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	843,600.00	0.00	788,124.39	0.00	(788,124.39)	55,475.61
531300	Program Income-General	0.00	730,000.00	0.00	271,210.00	0.00	(271,210.00)	458,790.00
***Total: Sponsored Programs**		**1.00**	**1,573,601.00**	**0.00**	**1,059,334.39**	**0.00**	**(1,059,333.39)**	**514,266.61**
*****Total Revenue**		**1.00**	**1,573,601.00**	**0.00**	**1,059,334.39**	**0.00**	**(1,059,333.39)**	**514,266.61**

Grant: 14B267 - 10 Gigabit Ethernet Status: Closing - Manual Process Type: Consortium
Fund: 14B267 - 10 Gigabit Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	02/17/2020	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B267	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 1/22/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	73,364.77	0.00	(73,364.77)	(73,364.77)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	768.78	0.00	(768.78)	(768.78)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,346.23	0.00	(9,346.23)	(9,346.23)
615F10	PAT	0.00	0.00	0.00	831,256.22	0.00	(831,256.22)	(831,256.22)
615F1R	Retro PAT	0.00	0.00	0.00	653.58	0.00	(653.58)	(653.58)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	53.12	0.00	(53.12)	(53.12)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	80,385.40	0.00	(80,385.40)	(80,385.40)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,745.65	0.00	(4,745.65)	(4,745.65)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,398.72	0.00	(2,398.72)	(2,398.72)
61JBHX	Casual - Hourly	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	314.62	0.00	(314.62)	(314.62)
61SNSH	Student Labor	0.00	0.00	0.00	558,808.33	0.00	(558,808.33)	(558,808.33)
61SNWS	College Work Study	0.00	0.00	0.00	10,235.41	0.00	(10,235.41)	(10,235.41)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,577,105.83**	**0.00**	**(1,577,105.83)**	**(1,577,105.83)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	374.91	0.00	(374.91)	(374.91)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	349,643.37	0.00	(349,643.37)	(349,643.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,485.75	0.00	(7,485.75)	(7,485.75)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	393.90	0.00	(393.90)	(393.90)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**357,897.93**	**0.00**	**(357,897.93)**	**(357,897.93)**
710	Travel	0.00	149,735.02	0.00	0.00	0.00	0.00	149,735.02
710000	In-State Travel	0.00	811.00	0.00	811.00	0.00	(811.00)	0.00
710100	Out-of-State Travel	0.00	43,782.64	0.00	43,782.64	0.00	(43,782.64)	0.00
710200	Foreign Travel	0.00	5,671.34	0.00	5,671.34	0.00	(5,671.34)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	9,524.00	0.00	(9,524.00)	(9,524.00)
***Total: Travel**		**0.00**	**200,000.00**	**0.00**	**59,788.98**	**0.00**	**(59,788.98)**	**140,211.02**
740000	Cap Equipment	0.00	0.00	0.00	47,034.59	0.00	(47,034.59)	(47,034.59)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**47,034.59**	**0.00**	**(47,034.59)**	**(47,034.59)**

Grant: 14B267 - 10 Gigabit Ethernet Status: Closing - Manual Process Type: Consortium
Fund: 14B267 - 10 Gigabit Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	02/17/2020	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B267	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 1/22/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711000	Purchasing Cards	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
711100	Supplies-General	0.00	3,034,068.00	0.00	6,741.21	0.00	(6,741.21)	3,027,326.79
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,763.45	0.00	(4,763.45)	(4,763.45)
711138	Supplies-Parts	0.00	0.00	0.00	41,374.55	0.00	(41,374.55)	(41,374.55)
713000	Printing & Copying-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
714000	Postage-General	0.00	0.00	0.00	28.23	0.00	(28.23)	(28.23)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	71.13	0.00	(71.13)	(71.13)
714030	Postage-Express Mail	0.00	0.00	0.00	5,189.29	0.00	(5,189.29)	(5,189.29)
715000	Non-Cap Equip-General	0.00	0.00	0.00	11,949.33	0.00	(11,949.33)	(11,949.33)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	30,094.79	0.00	(30,094.79)	(30,094.79)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	0.00	(1,327.75)	(1,327.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,728.14	0.00	(1,728.14)	(1,728.14)
717200	Other Professional Services-General	0.00	0.00	0.00	491.24	0.00	(491.24)	(491.24)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	24,474.68	0.00	(24,474.68)	(24,474.68)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,211.85	0.00	(2,211.85)	(2,211.85)
718000	Telecom-General	0.00	0.00	0.00	3.88	0.00	(3.88)	(3.88)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,808.45	0.00	(9,808.45)	(9,808.45)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,786.84	0.00	(1,786.84)	(1,786.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,636.44	0.00	(14,636.44)	(14,636.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**3,064,068.00**	**0.00**	**158,633.74**	**0.00**	**(158,633.74)**	**2,905,434.26**
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	3,197.50	0.00	(3,197.50)	(3,197.50)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	356.76	0.00	(356.76)	(356.76)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	46,713.93	0.00	(46,713.93)	(46,713.93)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**50,268.19**	**0.00**	**(50,268.19)**	**(50,268.19)**
8O1000	Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	171,021.37	0.00	(171,021.37)	(171,021.37)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	312,465.54	0.00	(312,465.54)	(312,465.54)

Grant: 14B267 - 10 Gigabit Ethernet Status: Closing - Manual Process Type: Consortium
Fund: 14B267 - 10 Gigabit Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	02/17/2020	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	14B267	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 1/22/20		Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,288.09	0.00	(6,288.09)	(6,288.09)
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	41,184.25	0.00	(41,184.25)	(41,184.25)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	125,399.60	0.00	(125,399.60)	(125,399.60)
***Total: Other**		**0.00**	**200,000.00**	**0.00**	**656,358.85**	**0.00**	**(656,358.85)**	**(456,358.85)**
****Total Direct Cost Expenditures**		**0.00**	**3,464,068.00**	**0.00**	**2,907,088.11**	**0.00**	**(2,907,088.11)**	**556,979.89**
760300	F&A Expenditures	0.00	0.00	0.00	462,361.54	0.00	(462,361.54)	(462,361.54)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**462,361.54**	**0.00**	**(462,361.54)**	**(462,361.54)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**462,361.54**	**0.00**	**(462,361.54)**	**(462,361.54)**
*****Total Expenditures**		**0.00**	**3,464,068.00**	**0.00**	**3,369,449.65**	**0.00**	**(3,369,449.65)**	**94,618.35**
Revenue								
531000	US Corporate Grants & Contracts	0.00	2,462,214.00	0.00	3,323,369.00	0.00	(3,323,369.00)	(861,155.00)
531300	Program Income-General	0.00	0.00	0.00	46,035.00	0.00	(46,035.00)	(46,035.00)
***Total: Sponsored Programs**		**0.00**	**2,462,214.00**	**0.00**	**3,369,404.00**	**0.00**	**(3,369,404.00)**	**(907,190.00)**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
59ZZ00	Other Aux Revenue	0.00	960,000.00	0.00	0.00	0.00	0.00	960,000.00
***Total: Auxiliary Enterprises**		**0.00**	**960,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**960,000.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**3,422,214.00**	**0.00**	**3,369,404.00**	**0.00**	**(3,369,404.00)**	**52,810.00**

Grant: 14B343 - Voice Over DSL Status: Closing - Manual Process Type: Consortium
Fund: 14B343 - Voice over DSL FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/02 - 12/31/10		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	106,135.39	0.00	(106,135.39)	(106,135.39)
61SNSH	Student Labor	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**107,963.39**	**0.00**	**(107,963.39)**	**(107,963.39)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	42,414.34	0.00	(42,414.34)	(42,414.34)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**42,414.34**	**0.00**	**(42,414.34)**	**(42,414.34)**
710100	Out-of-State Travel	0.00	0.00	0.00	4,932.44	0.00	(4,932.44)	(4,932.44)
710200	Foreign Travel	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**5,928.44**	**0.00**	**(5,928.44)**	**(5,928.44)**
711000	Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100	Supplies-General	0.00	190,000.00	0.00	1,185.00	0.00	(1,185.00)	188,815.00
711138	Supplies-Parts	0.00	0.00	0.00	526.07	0.00	(526.07)	(526.07)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	384.64	0.00	(384.64)	(384.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.29	0.00	(22.29)	(22.29)
***Total: Supplies**		**0.00**	**290,000.00**	**0.00**	**2,118.00**	**0.00**	**(2,118.00)**	**287,882.00**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(156,283.78)	0.00	156,283.78	156,283.78
***Total: Other**		**0.00**	**0.00**	**0.00**	**(156,266.57)**	**0.00**	**156,266.57**	**156,266.57**
****Total Direct Cost Expenditures**		**0.00**	**290,000.00**	**0.00**	**2,157.60**	**0.00**	**(2,157.60)**	**287,842.40**
760300	F&A Expenditures	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**15,842.40**	**0.00**	**(15,842.40)**	**(15,842.40)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15,842.40**	**0.00**	**(15,842.40)**	**(15,842.40)**
*****Total Expenditures**		**0.00**	**290,000.00**	**0.00**	**18,000.00**	**0.00**	**(18,000.00)**	**272,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	170,000.00	0.00	18,000.00	0.00	(18,000.00)	152,000.00
531300	Program Income-General	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00

Grant: 14B343 - Voice Over DSL Status: Closing - Manual Process Type: Consortium
Fund: 14B343 - Voice over DSL FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/02 - 12/31/10		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**290,000.00**	**0.00**	**18,000.00**	**0.00**	**(18,000.00)**	**272,000.00**
*****Total Revenue**	**0.00**	**290,000.00**	**0.00**	**18,000.00**	**0.00**	**(18,000.00)**	**272,000.00**

Grant: 14B345 - Resillient Packet Ring Status: Closing - Manual Process Type: Consortium
Fund: 14B345 - Resliient Packet Ring FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/10/02 - 12/10/12		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
*****Total Expenditures**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: Sponsored Programs**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
*****Total Revenue**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**

Grant: 14B347 - Internet Protocol Version 6 Status: Active Type: Consortium
Fund: 14B347 - IPv6 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B347	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/27		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URIORR - PI Robert Russell IOL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B347 - Internet Protocol Version 6 Status: Active Type: Consortium
Fund: 14B347 - IPv6 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B347	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/27		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,271.67	0.00	(7,271.67)	(7,271.67)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,622.54	0.00	(1,622.54)	(1,622.54)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,184.62	0.00	(4,184.62)	(4,184.62)
615F10	PAT	0.00	0.00	0.00	505,027.19	0.00	(505,027.19)	(505,027.19)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
617F10	Operating Staff	0.00	0.00	0.00	16,648.34	0.00	(16,648.34)	(16,648.34)
61CPEX	Part Time Salary	0.00	0.00	0.00	17,246.25	0.00	(17,246.25)	(17,246.25)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	595.26	0.00	(595.26)	(595.26)
61CPHX	Part Time Hourly	0.00	0.00	0.00	34,384.29	0.00	(34,384.29)	(34,384.29)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
61SNSH	Student Labor	0.00	0.00	0.00	226,754.94	0.00	(226,754.94)	(226,754.94)
61SNWS	College Work Study	0.00	0.00	0.00	3,250.42	0.00	(3,250.42)	(3,250.42)
***Total: Personnel**		**0.00**	**400,000.00**	**0.00**	**817,227.96**	**0.00**	**(817,227.96)**	**(417,227.96)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	217,971.67	0.00	(217,971.67)	(217,971.67)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,854.01	0.00	(4,854.01)	(4,854.01)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**222,825.68**	**0.00**	**(222,825.68)**	**(222,825.68)**
710	Travel	0.00	(79,891.68)	0.00	0.00	0.00	0.00	(79,891.68)
710100	Out-of-State Travel	0.00	43,588.27	0.00	43,588.27	0.00	(43,588.27)	0.00
710200	Foreign Travel	0.00	36,303.41	0.00	36,303.41	0.00	(36,303.41)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	5,387.56	0.00	(5,387.56)	(5,387.56)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**85,279.24**	**0.00**	**(85,279.24)**	**(85,279.24)**
711100	Supplies-General	0.00	980,000.00	0.00	199.18	0.00	(199.18)	979,800.82
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	380.90	0.00	(380.90)	(380.90)
711138	Supplies-Parts	0.00	0.00	0.00	8,799.91	0.00	(8,799.91)	(8,799.91)
711160	Supplies-Books	0.00	0.00	0.00	114.36	0.00	(114.36)	(114.36)
713000	Printing & Copying-General	0.00	0.00	0.00	708.33	0.00	(708.33)	(708.33)
714000	Postage-General	0.00	0.00	0.00	116.56	0.00	(116.56)	(116.56)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
714030	Postage-Express Mail	0.00	0.00	0.00	2,001.71	0.00	(2,001.71)	(2,001.71)
715000	Non-Cap Equip-General	0.00	0.00	0.00	15,748.82	0.00	(15,748.82)	(15,748.82)
717000	Consulting-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)

Grant: 14B347 - Internet Protocol Version 6 Status: Active Type: Consortium
Fund: 14B347 - IPv6 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward NO
Sponsor ID:	14B347	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/27		Rev Account:		Fund Type Level 2	P1		Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,663.00	0.00	(2,663.00)	(2,663.00)
718000	Telecom-General	0.00	0.00	0.00	1,575.33	0.00	(1,575.33)	(1,575.33)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,231.58	0.00	(6,231.58)	(6,231.58)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,311.23	0.00	(1,311.23)	(1,311.23)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	323.62	0.00	(323.62)	(323.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,552.80	0.00	(2,552.80)	(2,552.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15,874.71	0.00	(15,874.71)	(15,874.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	10,996.00	0.00	(10,996.00)	(10,996.00)
***Total: Supplies**		**0.00**	**980,000.00**	**0.00**	**72,367.66**	**0.00**	**(72,367.66)**	**907,632.34**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**2,787.25**	**0.00**	**(2,787.25)**	**(2,787.25)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	209,608.17	0.00	(209,608.17)	(209,608.17)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(119,033.45)	0.00	119,033.45	119,033.45
***Total: Other**		**0.00**	**0.00**	**0.00**	**90,574.72**	**0.00**	**(90,574.72)**	**(90,574.72)**
****Total Direct Cost Expenditures**		**0.00**	**1,380,000.00**	**0.00**	**1,291,062.51**	**0.00**	**(1,291,062.51)**	**88,937.49**
760300	F&A Expenditures	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**120,048.83**	**0.00**	**(120,048.83)**	**(120,048.83)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**120,048.83**	**0.00**	**(120,048.83)**	**(120,048.83)**
*****Total Expenditures**		**0.00**	**1,380,000.00**	**0.00**	**1,411,111.34**	**0.00**	**(1,411,111.34)**	**(31,111.34)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	780,000.00	0.00	1,050,602.60	0.00	(1,050,602.60)	(270,602.60)
531300	Program Income-General	0.00	600,000.00	0.00	354,909.00	0.00	(354,909.00)	245,091.00
***Total: Sponsored Programs**		**0.00**	**1,380,000.00**	**0.00**	**1,405,511.60**	**0.00**	**(1,405,511.60)**	**(25,511.60)**
*****Total Revenue**		**0.00**	**1,380,000.00**	**0.00**	**1,405,511.60**	**0.00**	**(1,405,511.60)**	**(25,511.60)**

Grant: 14B347 - Internet Protocol Version 6 Status: Active Type: Consortium
Fund: 14B347 - IPv6 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B347	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/27		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	245,132.29	0.00	(245,132.29)	(245,132.29)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	7,400.64	0.00	(7,400.64)	(7,400.64)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,256.63	0.00	(10,256.63)	(10,256.63)
615F10	PAT	435,220.00	445,437.22	56,811.80	5,835,926.44	386,320.24	(5,787,026.68)	(5,776,809.46)
615F1R	Retro PAT	0.00	0.00	0.00	390.16	0.00	(390.16)	(390.16)
617F10	Operating Staff	0.00	0.00	0.00	74,411.17	0.00	(74,411.17)	(74,411.17)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,515.97	0.00	(1,515.97)	(1,515.97)
61CPBN	*OBS*Bonus & Recruitment	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	29,177.78	0.00	(29,177.78)	(29,177.78)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61CPHX	Part Time Hourly	0.00	0.00	1,869.32	388,428.01	0.00	(388,428.01)	(388,428.01)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	20.21	0.00	(20.21)	(20.21)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	86,989.70	0.00	(86,989.70)	(86,989.70)
61JBEX	Casual - Exempt	0.00	0.00	0.00	69,757.80	0.00	(69,757.80)	(69,757.80)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	10,050.00	0.00	(10,050.00)	(10,050.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(2,750.00)	0.00	24,963.27	0.00	(24,963.27)	(27,713.27)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3,437.50	0.00	(3,437.50)	(3,437.50)
61SNSH	Student Labor	0.00	0.00	5,711.71	3,081,893.30	0.00	(3,081,893.30)	(3,081,893.30)
61SNWS	College Work Study	0.00	0.00	175.98	62,772.93	0.00	(62,772.93)	(62,772.93)
***Total: Personnel**		**435,220.00**	**445,437.22**	**64,568.81**	**9,938,383.80**	**386,320.24**	**(9,889,484.04)**	**(9,879,266.82)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9,257.87	0.00	(9,257.87)	(9,257.87)
65YF10	Full Fringe Benefit Distr Expe	195,972.98	200,566.10	21,304.44	2,368,060.73	144,870.09	(2,316,957.84)	(2,312,364.72)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	147.67	35,369.79	0.00	(35,369.79)	(35,369.79)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	7,111.05	0.00	(7,111.05)	(7,111.05)
***Total: Fringe Benefits**		**195,972.98**	**200,566.10**	**21,452.11**	**2,419,799.44**	**144,870.09**	**(2,368,696.55)**	**(2,364,103.43)**
710	Travel	0.00	1,618,170.76	0.00	0.00	0.00	0.00	1,618,170.76
710000	In-State Travel	0.00	926.56	0.00	926.56	0.00	(926.56)	0.00
710100	Out-of-State Travel	0.00	148,344.98	0.00	148,344.98	0.00	(148,344.98)	0.00
710200	Foreign Travel	0.00	192,557.70	0.00	192,557.70	0.00	(192,557.70)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	22,440.50	0.00	(22,440.50)	(22,440.50)

Grant: 14B347 - Internet Protocol Version 6 Status: Active Type: Consortium
Fund: 14B347 - IPv6 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B347	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/27		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D00	Domestic Travel NH	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	468.80	0.00	(468.80)	(468.80)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	422.39	0.00	(422.39)	(422.39)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	22,181.57	0.00	(22,181.57)	(22,181.57)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	13,855.00	0.00	(13,855.00)	(13,855.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	9,262.26	0.00	(9,262.26)	(9,262.26)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	901.80	0.00	(901.80)	(901.80)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	12,858.59	0.00	(12,858.59)	(12,858.59)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,420.72	0.00	(1,420.72)	(1,420.72)
710F00	Foreign Travel	0.00	0.00	0.00	23,629.24	0.00	(23,629.24)	(23,629.24)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	9,107.75	0.00	(9,107.75)	(9,107.75)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	9,480.04	0.00	(9,480.04)	(9,480.04)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	811.41	0.00	(811.41)	(811.41)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	11,520.47	0.00	(11,520.47)	(11,520.47)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	4,260.00	0.00	(4,260.00)	(4,260.00)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
***Total: Travel**		**0.00**	**1,960,000.00**	**0.00**	**488,944.78**	**0.00**	**(488,944.78)**	**1,471,055.22**
711000	Purchasing Cards	0.00	780,000.00	0.00	0.00	0.00	0.00	780,000.00
711100	Supplies-General	0.00	14,748,851.63	0.00	34,242.04	0.00	(34,242.04)	14,714,609.59
711101	Supplies - Admin & Office	0.00	0.00	0.00	47.48	0.00	(47.48)	(47.48)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	7,678.34	0.00	(7,678.34)	(7,678.34)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	24,491.44	0.00	(24,491.44)	(24,491.44)
711138	Supplies-Parts	0.00	0.00	0.00	88,022.83	0.00	(88,022.83)	(88,022.83)
711160	Supplies-Books	0.00	0.00	0.00	410.05	0.00	(410.05)	(410.05)
711172	Program Supplies	0.00	0.00	0.00	9,923.36	0.00	(9,923.36)	(9,923.36)
7112	Research Supplies	2,537,028.48	2,537,028.48	0.00	0.00	0.00	2,537,028.48	2,537,028.48
713000	Printing & Copying-General	0.00	0.00	0.00	396.90	0.00	(396.90)	(396.90)
714000	Postage-General	0.00	0.00	22.50	2,101.36	0.00	(2,101.36)	(2,101.36)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.49	0.00	(36.49)	(36.49)
714030	Postage-Express Mail	0.00	0.00	0.00	1,407.79	0.00	(1,407.79)	(1,407.79)
715000	Non-Cap Equip-General	0.00	0.00	0.00	220,857.88	0.00	(220,857.88)	(220,857.88)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	10,029.14	0.00	(10,029.14)	(10,029.14)
715030	Non-Cap Equip-Telecom	0.00	0.00	0.00	7,120.41	0.00	(7,120.41)	(7,120.41)

Grant: 14B347 - Internet Protocol Version 6 Status: Active Type: Consortium
Fund: 14B347 - IPv6 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B347	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/27		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	8.54	0.00	(8.54)	(8.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,392.95	0.00	(5,392.95)	(5,392.95)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,349.90	0.00	(1,349.90)	(1,349.90)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	382.74	0.00	(382.74)	(382.74)
717200	Other Professional Services-General	0.00	0.00	0.00	11,361.54	0.00	(11,361.54)	(11,361.54)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	963.18	0.00	(963.18)	(963.18)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	186,769.00	0.00	(186,769.00)	(186,769.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	9,849.92	0.00	(9,849.92)	(9,849.92)
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	2,987.41	0.00	(2,987.41)	(2,987.41)
717283	Oth Prof Ser-Stu Recruit Agency Fee	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
718000	Telecom-General	0.00	0.00	0.00	228.76	0.00	(228.76)	(228.76)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	40,951.31	0.00	(40,951.31)	(40,951.31)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,150.97	0.00	(1,150.97)	(1,150.97)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	2,547.03	0.00	(2,547.03)	(2,547.03)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,842.83	0.00	(1,842.83)	(1,842.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46,332.46	0.00	(46,332.46)	(46,332.46)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	16.98	0.00	(16.98)	(16.98)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	41.04	0.00	(41.04)	(41.04)
719100	Membership Dues & Fees	0.00	0.00	0.00	117,826.15	0.00	(117,826.15)	(117,826.15)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	2,398.00	0.00	(2,398.00)	(2,398.00)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	187.00	0.00	(187.00)	(187.00)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	797.00	0.00	(797.00)	(797.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	7.56	0.00	(7.56)	(7.56)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	6,678.00	0.00	(6,678.00)	(6,678.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	5,710.20	0.00	(5,710.20)	(5,710.20)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	9,502.50	0.00	(9,502.50)	(9,502.50)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	1,587.00	0.00	(1,587.00)	(1,587.00)
***Total: Supplies**		**2,537,028.48**	**18,065,880.11**	**22.50**	**864,655.48**	**0.00**	**1,672,373.00**	**17,201,224.63**
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	35,747.25	0.00	(35,747.25)	(35,747.25)
721041	Waivers-Grad Fee Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	15,860.00	0.00	(15,860.00)	(15,860.00)

Grant: 14B347 - Internet Protocol Version 6 Status: Active Type: Consortium
Fund: 14B347 - IPv6 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B347	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/27		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	2,185.50	0.00	(2,185.50)	(2,185.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	141,829.25	0.00	(141,829.25)	(141,829.25)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**195,622.00**	**0.00**	**(195,622.00)**	**(195,622.00)**
760000	Internal Allocations	0.00	0.00	0.00	(3,750.00)	0.00	3,750.00	3,750.00
8O1000	Non-Mandatory Transfers Out	0.00	265,000.00	0.00	0.00	0.00	0.00	265,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,559,424.82	0.00	(1,559,424.82)	(1,559,424.82)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	250,000.00	0.00	1,622,673.21	0.00	(1,622,673.21)	(1,372,673.21)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,752,173.89	0.00	(2,752,173.89)	(2,752,173.89)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	496,274.61	0.00	(496,274.61)	(496,274.61)
***Total: Other**		**0.00**	**515,000.00**	**0.00**	**6,426,796.53**	**0.00**	**(6,426,796.53)**	**(5,911,796.53)**
****Total Direct Cost Expenditures**		**3,168,221.46**	**21,186,883.43**	**86,043.42**	**20,334,202.03**	**531,190.33**	**(17,697,170.90)**	**321,491.07**
760300	F&A Expenditures	557,238.01	557,238.01	17,208.69	2,805,994.52	0.00	(2,248,756.51)	(2,248,756.51)
***Total: Indirect Costs**		**557,238.01**	**557,238.01**	**17,208.69**	**2,805,994.52**	**0.00**	**(2,248,756.51)**	**(2,248,756.51)**
****Total Indirect Cost Expenditures**		**557,238.01**	**557,238.01**	**17,208.69**	**2,805,994.52**	**0.00**	**(2,248,756.51)**	**(2,248,756.51)**
*****Total Expenditures**		**3,725,459.47**	**21,744,121.44**	**103,252.11**	**23,140,196.55**	**531,190.33**	**(19,945,927.41)**	**(1,927,265.44)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	15,319,332.20	17,750.00	21,294,058.07	0.00	(21,294,058.07)	(5,974,725.87)
531300	Program Income-General	0.00	0.00	0.00	131,223.44	0.00	(131,223.44)	(131,223.44)
531320	Program Income -Board Sales	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
531321	Program Income-Lab Testing	0.00	0.00	22,500.00	1,058,775.00	0.00	(1,058,775.00)	(1,058,775.00)
531322	Program Income-Project Testing	0.00	0.00	0.00	289,524.00	0.00	(289,524.00)	(289,524.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
533100	External F&A Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**15,319,332.20**	**40,250.00**	**22,784,455.51**	**0.00**	**(22,784,455.51)**	**(7,465,123.31)**
570300	Miscellaneous Sources	0.00	0.00	0.00	30,150.00	0.00	(30,150.00)	(30,150.00)
570303	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570305	Royalty Distribution	0.00	0.00	0.00	532,057.05	0.00	(532,057.05)	(532,057.05)
570335	Other Sources-Royalties	0.00	0.00	0.00	268,204.00	0.00	(268,204.00)	(268,204.00)
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**830,411.05**	**0.00**	**(830,411.05)**	**(830,411.05)**

Grant: 14B347 - Internet Protocol Version 6 Status: Active Type: Consortium
Fund: 14B347 - IPv6 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B347	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/27		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00	Other Aux Revenue	0.00	2,780,000.00	0.00	0.00	0.00	0.00	2,780,000.00
***Total: Auxiliary Enterprises**		**0.00**	**2,780,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,780,000.00**
8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	9,788.06	0.00	(9,788.06)	(9,788.06)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	103,784.84	0.00	(103,784.84)	(103,784.84)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**113,572.90**	**0.00**	**(113,572.90)**	**(113,572.90)**
*****Total Revenue**		**0.00**	**18,099,332.20**	**40,250.00**	**23,728,439.46**	**0.00**	**(23,728,439.46)**	**(5,629,107.26)**

Grant: 14B347 - Internet Protocol Version 6 Status: Active Type: Consortium
Fund: 14B347 - IPv6 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B347	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/27		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(10,217.22)	0.00	0.00	0.00	0.00	(10,217.22)
***Total: Personnel**	**0.00**	**(10,217.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,217.22)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,593.12)	0.00	0.00	0.00	0.00	(4,593.12)
***Total: Fringe Benefits**	**0.00**	**(4,593.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,593.12)**
****Total Direct Cost Expenditures**	**0.00**	**(14,810.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,810.34)**
*****Total Expenditures**	**0.00**	**(14,810.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,810.34)**

Grant: 14B348 - Power Over DTE Status: Active Type: Consortium
Fund: 14B348 - Power over Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B348	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/26		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,362.69	0.00	(32,362.69)	(32,362.69)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,645.65	0.00	(3,645.65)	(3,645.65)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	16,154.88	0.00	(16,154.88)	(16,154.88)
615F10	PAT	0.00	0.00	0.00	102,332.06	0.00	(102,332.06)	(102,332.06)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
617F10	Operating Staff	0.00	0.00	0.00	33,223.46	0.00	(33,223.46)	(33,223.46)
61CPBN	*OBS*Bonus & Recruitment	0.00	572.48	0.00	572.48	0.00	(572.48)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,489.11	0.00	(2,489.11)	(2,489.11)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(572.48)	0.00	0.00	0.00	0.00	(572.48)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	217.20	0.00	(217.20)	(217.20)
61SNSH	Student Labor	0.00	0.00	0.00	109,814.80	0.00	(109,814.80)	(109,814.80)
***Total: Personnel**		**0.00**	**80,000.00**	**0.00**	**300,812.33**	**0.00**	**(300,812.33)**	**(220,812.33)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	56,511.57	0.00	(56,511.57)	(56,511.57)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,610.51	0.00	(1,610.51)	(1,610.51)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**58,122.08**	**0.00**	**(58,122.08)**	**(58,122.08)**
710	Travel	0.00	(5,989.82)	0.00	0.00	0.00	0.00	(5,989.82)
710100	Out-of-State Travel	0.00	5,989.82	0.00	5,989.82	0.00	(5,989.82)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**7,389.82**	**0.00**	**(7,389.82)**	**(7,389.82)**
740000	Cap Equipment	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**4,750.00**	**0.00**	**(4,750.00)**	**(4,750.00)**
711000	Purchasing Cards	0.00	100,000.00	0.00	387.60	0.00	(387.60)	99,612.40
711100	Supplies-General	0.00	580,000.00	0.00	476.53	0.00	(476.53)	579,523.47
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138	Supplies-Parts	0.00	0.00	0.00	12,501.61	0.00	(12,501.61)	(12,501.61)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	144.74	0.00	(144.74)	(144.74)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	158.68	0.00	(158.68)	(158.68)
714030	Postage-Express Mail	0.00	0.00	0.00	615.89	0.00	(615.89)	(615.89)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 14B348 - Power Over DTE Status: Active Type: Consortium
Fund: 14B348 - Power over Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B348	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/26		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	0.00	2,110.00	0.00	(2,110.00)	(2,110.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,876.98	0.00	(1,876.98)	(1,876.98)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.94	0.00	(45.94)	(45.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,584.12	0.00	(3,584.12)	(3,584.12)
***Total: Supplies**		**0.00**	**680,000.00**	**0.00**	**25,103.42**	**0.00**	**(25,103.42)**	**654,896.58**
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	557.29	0.00	(557.29)	(557.29)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,719.19	0.00	(20,719.19)	(20,719.19)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**21,276.48**	**0.00**	**(21,276.48)**	**(21,276.48)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	234,858.44	0.00	(234,858.44)	(234,858.44)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(214.73)	0.00	214.73	214.73
***Total: Other**		**0.00**	**0.00**	**0.00**	**234,643.71**	**0.00**	**(234,643.71)**	**(234,643.71)**
****Total Direct Cost Expenditures**		**0.00**	**760,000.00**	**0.00**	**652,097.84**	**0.00**	**(652,097.84)**	**107,902.16**
760300	F&A Expenditures	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**41,745.86**	**0.00**	**(41,745.86)**	**(41,745.86)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**41,745.86**	**0.00**	**(41,745.86)**	**(41,745.86)**
*****Total Expenditures**		**0.00**	**760,000.00**	**0.00**	**693,843.70**	**0.00**	**(693,843.70)**	**66,156.30**
Revenue								
531000	US Corporate Grants & Contracts	0.00	500,000.00	0.00	504,728.00	0.00	(504,728.00)	(4,728.00)
531300	Program Income-General	0.00	260,000.00	0.00	189,438.00	0.00	(189,438.00)	70,562.00
***Total: Sponsored Programs**		**0.00**	**760,000.00**	**0.00**	**694,166.00**	**0.00**	**(694,166.00)**	**65,834.00**
*****Total Revenue**		**0.00**	**760,000.00**	**0.00**	**694,166.00**	**0.00**	**(694,166.00)**	**65,834.00**

Grant: 14B348 - Power Over DTE Status: Active Type: Consortium
Fund: 14B348 - Power over Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B348	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/26		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	64,394.48	0.00	(64,394.48)	(64,394.48)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,144.09	0.00	(12,144.09)	(12,144.09)
615F10	PAT	0.00	0.00	0.00	726,032.89	0.00	(726,032.89)	(726,032.89)
615F1R	Retro PAT	0.00	0.00	0.00	395.45	0.00	(395.45)	(395.45)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	408.47	0.00	(408.47)	(408.47)
61CPHX	Part Time Hourly	0.00	0.00	123.00	44,010.37	0.00	(44,010.37)	(44,010.37)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,759.00	0.00	(1,759.00)	(1,759.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,372.23	0.00	(1,372.23)	(1,372.23)
61SNSH	Student Labor	0.00	0.00	707.63	589,186.45	0.00	(589,186.45)	(589,186.45)
61SNWS	College Work Study	0.00	0.00	0.00	8,750.67	0.00	(8,750.67)	(8,750.67)
***Total: Personnel**		**0.00**	**0.00**	**830.63**	**1,448,939.10**	**0.00**	**(1,448,939.10)**	**(1,448,939.10)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	222.29	0.00	(222.29)	(222.29)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	286,783.98	0.00	(286,783.98)	(286,783.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	9.72	4,746.65	0.00	(4,746.65)	(4,746.65)
***Total: Fringe Benefits**		**0.00**	**0.00**	**9.72**	**291,752.92**	**0.00**	**(291,752.92)**	**(291,752.92)**
710	Travel	0.00	125,800.65	0.00	0.00	0.00	0.00	125,800.65
710000	In-State Travel	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
710100	Out-of-State Travel	0.00	38,394.14	0.00	38,394.14	0.00	(38,394.14)	0.00
710200	Foreign Travel	0.00	15,595.21	0.00	15,595.21	0.00	(15,595.21)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	16,275.00	0.00	(16,275.00)	(16,275.00)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	6,785.51	0.00	(6,785.51)	(6,785.51)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,955.00	0.00	(1,955.00)	(1,955.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,301.30	0.00	(2,301.30)	(2,301.30)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,770.57	0.00	(2,770.57)	(2,770.57)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	982.00	0.00	(982.00)	(982.00)
710F00	Foreign Travel	0.00	0.00	0.00	2,467.39	0.00	(2,467.39)	(2,467.39)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	2,270.55	0.00	(2,270.55)	(2,270.55)

Grant: 14B348 - Power Over DTE Status: Active Type: Consortium
Fund: 14B348 - Power over Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B348	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/26		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	31.66	0.00	(31.66)	(31.66)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,543.25	0.00	(1,543.25)	(1,543.25)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
***Total: Travel**		**0.00**	**180,000.00**	**0.00**	**95,272.58**	**0.00**	**(95,272.58)**	**84,727.42**
740000	Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
711000	Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100	Supplies-General	0.00	1,849,617.37	0.00	7,347.59	0.00	(7,347.59)	1,842,269.78
711101	Supplies - Admin & Office	0.00	0.00	0.00	2,296.73	0.00	(2,296.73)	(2,296.73)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,610.59	0.00	(4,610.59)	(4,610.59)
711136	Supplies-Tools	0.00	0.00	0.00	68.95	0.00	(68.95)	(68.95)
711138	Supplies-Parts	0.00	0.00	0.00	19,084.38	0.00	(19,084.38)	(19,084.38)
7112	Research Supplies	604,843.29	604,843.29	0.00	0.00	0.00	604,843.29	604,843.29
711200	Research Supplies	0.00	0.00	0.00	602.03	0.00	(602.03)	(602.03)
714000	Postage-General	0.00	0.00	0.00	444.95	0.00	(444.95)	(444.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	385.25	0.00	(385.25)	(385.25)
714030	Postage-Express Mail	0.00	0.00	0.00	2,873.69	0.00	(2,873.69)	(2,873.69)
715000	Non-Cap Equip-General	0.00	0.00	0.00	46,923.38	0.00	(46,923.38)	(46,923.38)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,494.29	0.00	(3,494.29)	(3,494.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	7,024.06	0.00	(7,024.06)	(7,024.06)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,910.00	0.00	(2,910.00)	(2,910.00)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	11,990.00	0.00	(11,990.00)	(11,990.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,580.85	0.00	(1,580.85)	(1,580.85)
718000	Telecom-General	0.00	0.00	0.00	15.38	0.00	(15.38)	(15.38)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,941.44	0.00	(2,941.44)	(2,941.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	41.19	0.00	(41.19)	(41.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,183.01	0.00	(3,183.01)	(3,183.01)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,533.20	0.00	(1,533.20)	(1,533.20)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	720.75	0.00	(720.75)	(720.75)

Grant: 14B348 - Power Over DTE Status: Active Type: Consortium
Fund: 14B348 - Power over Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B348	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/26		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	782.00	0.00	(782.00)	(782.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.46	0.00	(0.46)	(0.46)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	882.00	0.00	(882.00)	(882.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	8,547.25	0.00	(8,547.25)	(8,547.25)
***Total: Supplies**		**604,843.29**	**2,554,460.66**	**0.00**	**130,935.66**	**0.00**	**473,907.63**	**2,423,525.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	43,960.00	0.00	(43,960.00)	(43,960.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**46,085.00**	**0.00**	**(46,085.00)**	**(46,085.00)**
8O1000	Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	24,830.53	0.00	(24,830.53)	(24,830.53)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	250,000.00	0.00	190,679.80	0.00	(190,679.80)	59,320.20
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	117,338.75	0.00	(117,338.75)	(117,338.75)
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	48,015.12	0.00	(48,015.12)	(48,015.12)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	60,732.42	0.00	(60,732.42)	(60,732.42)
***Total: Other**		**0.00**	**275,000.00**	**0.00**	**441,596.62**	**0.00**	**(441,596.62)**	**(166,596.62)**
****Total Direct Cost Expenditures**		**604,843.29**	**3,009,460.66**	**840.35**	**2,474,581.88**	**0.00**	**(1,869,738.59)**	**534,878.78**
760300	F&A Expenditures	132,382.30	132,382.30	168.08	405,355.08	0.00	(272,972.78)	(272,972.78)
***Total: Indirect Costs**		**132,382.30**	**132,382.30**	**168.08**	**405,355.08**	**0.00**	**(272,972.78)**	**(272,972.78)**
****Total Indirect Cost Expenditures**		**132,382.30**	**132,382.30**	**168.08**	**405,355.08**	**0.00**	**(272,972.78)**	**(272,972.78)**
*****Total Expenditures**		**737,225.59**	**3,141,842.96**	**1,008.43**	**2,879,936.96**	**0.00**	**(2,142,711.37)**	**261,906.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,767,929.14	0.00	2,426,167.00	0.00	(2,426,167.00)	(658,237.86)
531300	Program Income-General	0.00	0.00	0.00	50,400.00	0.00	(50,400.00)	(50,400.00)
531320	Program Income -Board Sales	0.00	0.00	0.00	8,149.24	0.00	(8,149.24)	(8,149.24)
531321	Program Income-Lab Testing	0.00	0.00	0.00	56,262.90	0.00	(56,262.90)	(56,262.90)
531322	Program Income-Project Testing	0.00	0.00	0.00	206,383.54	0.00	(206,383.54)	(206,383.54)
***Total: Sponsored Programs**		**0.00**	**1,767,929.14**	**0.00**	**2,747,362.68**	**0.00**	**(2,747,362.68)**	**(979,433.54)**
570305	Royalty Distribution	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 14B348 - Power Over DTE Status: Active Type: Consortium
Fund: 14B348 - Power over Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B348	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/26		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**(1,800.00)**	**(1,800.00)**
59ZZ00	Other Aux Revenue	0.00	527,000.00	0.00	0.00	0.00	0.00	527,000.00
***Total: Auxiliary Enterprises**		**0.00**	**527,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**527,000.00**
8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	2,362.14	0.00	(2,362.14)	(2,362.14)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	186,269.58	0.00	(186,269.58)	(186,269.58)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**188,631.72**	**0.00**	**(188,631.72)**	**(188,631.72)**
*****Total Revenue**		**0.00**	**2,294,929.14**	**0.00**	**2,937,794.40**	**0.00**	**(2,937,794.40)**	**(642,865.26)**

Grant: 14B358 - Ethernet First Mile Status: Closing - Manual Process Type: Consortium
Fund: 14B358 - Ethernet First Mile FMGR: Johnson, Erica Ann

PI Name:	Nadeau, Gerard R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	04/14/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/03 - 3/31/13		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,399.99	0.00	(6,399.99)	(6,399.99)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,200.01	0.00	(8,200.01)	(8,200.01)
615F10	PAT	0.00	0.00	0.00	68,514.66	0.00	(68,514.66)	(68,514.66)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
617F10	Operating Staff	0.00	0.00	0.00	1,933.47	0.00	(1,933.47)	(1,933.47)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61SNSH	Student Labor	0.00	0.00	0.00	11,549.00	0.00	(11,549.00)	(11,549.00)
***Total: Personnel**		**0.00**	**5,000.00**	**0.00**	**96,689.29**	**0.00**	**(96,689.29)**	**(91,689.29)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28,791.16	0.00	(28,791.16)	(28,791.16)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	419.60	0.00	(419.60)	(419.60)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**29,210.76**	**0.00**	**(29,210.76)**	**(29,210.76)**
710100	Out-of-State Travel	0.00	0.00	0.00	6,726.05	0.00	(6,726.05)	(6,726.05)
710200	Foreign Travel	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**10,031.05**	**0.00**	**(10,031.05)**	**(10,031.05)**
711000	Purchasing Cards	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
711100	Supplies-General	0.00	360,000.00	0.00	0.00	0.00	0.00	360,000.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000	Postage-General	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714030	Postage-Express Mail	0.00	0.00	0.00	804.19	0.00	(804.19)	(804.19)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	674.37	0.00	(674.37)	(674.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.44	0.00	(89.44)	(89.44)
***Total: Supplies**		**0.00**	**410,000.00**	**0.00**	**1,603.37**	**0.00**	**(1,603.37)**	**408,396.63**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,031.55)	0.00	67,031.55	67,031.55
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,064.39)	0.00	27,064.39	27,064.39
***Total: Other**		**0.00**	**0.00**	**0.00**	**(94,095.94)**	**0.00**	**94,095.94**	**94,095.94**
****Total Direct Cost Expenditures**		**0.00**	**415,000.00**	**0.00**	**43,438.53**	**0.00**	**(43,438.53)**	**371,561.47**

Grant: 14B358 - Ethernet First Mile Status: Closing - Manual Process Type: Consortium
Fund: 14B358 - Ethernet First Mile FMGR: Johnson, Erica Ann

PI Name:	Nadeau, Gerard R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	04/14/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/03 - 3/31/13		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**13,753.47**	**0.00**	**(13,753.47)**	**(13,753.47)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**13,753.47**	**0.00**	**(13,753.47)**	**(13,753.47)**
*****Total Expenditures**		**0.00**	**415,000.00**	**0.00**	**57,192.00**	**0.00**	**(57,192.00)**	**357,808.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	205,000.00	0.00	37,592.00	0.00	(37,592.00)	167,408.00
531300	Program Income-General	0.00	210,000.00	0.00	19,600.00	0.00	(19,600.00)	190,400.00
***Total: Sponsored Programs**		**0.00**	**415,000.00**	**0.00**	**57,192.00**	**0.00**	**(57,192.00)**	**357,808.00**
*****Total Revenue**		**0.00**	**415,000.00**	**0.00**	**57,192.00**	**0.00**	**(57,192.00)**	**357,808.00**

Grant: 14B358 - Ethernet First Mile Status: Closing - Manual Process Type: Consortium
Fund: 14B358 - Ethernet First Mile FMGR: Johnson, Erica Ann

PI Name:	Nadeau, Gerard R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	04/14/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/03 - 3/31/13		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
***Total: Other**	**0.00**	**0.00**	**0.00**	**3,608.00**	**0.00**	**(3,608.00)**	**(3,608.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,608.00**	**0.00**	**(3,608.00)**	**(3,608.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**3,608.00**	**0.00**	**(3,608.00)**	**(3,608.00)**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,608.00**	**0.00**	**(3,608.00)**	**(3,608.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,608.00**	**0.00**	**(3,608.00)**	**(3,608.00)**

Grant: 14B359 - GMPLS Status: Closing - Manual Process Type: Consortium
Fund: 14B359 - GMPLS FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/03 - 3/31/13		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
****Total Direct Cost Expenditures**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
531300	Program Income-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: Sponsored Programs**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
*****Total Revenue**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**

Grant: 14B360 - Optical Signaling Status: Closing - Manual Process Type: Consortium
Fund: 14B360 - Optical Signaling FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/03 - 3/31/13		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
***Total: Supplies**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
****Total Direct Cost Expenditures**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
*****Total Expenditures**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
531300	Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: Sponsored Programs**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**
*****Total Revenue**		**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**

Grant: 14B369 - Serial Attached SCSI Status: Closing - Manual Process Type: Consortium
Fund: 14B369 - Serial Attached SCSI FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/06/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B369	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/03 - 5/1/23		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	99,377.50	0.00	(99,377.50)	(99,377.50)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	73.59	0.00	(73.59)	(73.59)
61SNSH	Student Labor	0.00	0.00	0.00	34,965.79	0.00	(34,965.79)	(34,965.79)
61SNWS	College Work Study	0.00	0.00	0.00	749.78	0.00	(749.78)	(749.78)
***Total: Personnel**		**0.00**	**90,000.00**	**0.00**	**135,166.66**	**0.00**	**(135,166.66)**	**(45,166.66)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	41,698.31	0.00	(41,698.31)	(41,698.31)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**41,698.31**	**0.00**	**(41,698.31)**	**(41,698.31)**
710	Travel	0.00	(985.72)	0.00	0.00	0.00	0.00	(985.72)
710000	In-State Travel	0.00	6.37	0.00	6.37	0.00	(6.37)	0.00
710100	Out-of-State Travel	0.00	979.35	0.00	979.35	0.00	(979.35)	0.00
***Total: Travel**		**0.00**	**(0.00)**	**0.00**	**985.72**	**0.00**	**(985.72)**	**(985.72)**
740000	Cap Equipment	0.00	0.00	0.00	5,783.91	0.00	(5,783.91)	(5,783.91)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**5,783.91**	**0.00**	**(5,783.91)**	**(5,783.91)**
711000	Purchasing Cards	0.00	50,000.00	0.00	89.76	0.00	(89.76)	49,910.24
711100	Supplies-General	0.00	280,000.00	0.00	1,131.41	0.00	(1,131.41)	278,868.59
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138	Supplies-Parts	0.00	0.00	0.00	1,364.11	0.00	(1,364.11)	(1,364.11)
713000	Printing & Copying-General	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
714000	Postage-General	0.00	0.00	0.00	10.84	0.00	(10.84)	(10.84)
714030	Postage-Express Mail	0.00	0.00	0.00	898.58	0.00	(898.58)	(898.58)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,482.34	0.00	(2,482.34)	(2,482.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	909.70	0.00	(909.70)	(909.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,508.23	0.00	(13,508.23)	(13,508.23)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
***Total: Supplies**		**0.00**	**330,000.00**	**0.00**	**23,843.16**	**0.00**	**(23,843.16)**	**306,156.84**

Grant: 14B369 - Serial Attached SCSI Status: Closing - Manual Process Type: Consortium
Fund: 14B369 - Serial Attached SCSI FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/06/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B369	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/03 - 5/1/23		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	78,696.41	0.00	(78,696.41)	(78,696.41)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,187.71	0.00	(34,187.71)	(34,187.71)
***Total: Other**		**0.00**	**0.00**	**0.00**	**112,884.12**	**0.00**	**(112,884.12)**	**(112,884.12)**
****Total Direct Cost Expenditures**		**0.00**	**420,000.00**	**0.00**	**320,361.88**	**0.00**	**(320,361.88)**	**99,638.12**
760300	F&A Expenditures	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**20,747.93**	**0.00**	**(20,747.93)**	**(20,747.93)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**20,747.93**	**0.00**	**(20,747.93)**	**(20,747.93)**
*****Total Expenditures**		**0.00**	**420,000.00**	**0.00**	**341,109.81**	**0.00**	**(341,109.81)**	**78,890.19**
Revenue								
531000	US Corporate Grants & Contracts	0.00	270,000.00	0.00	196,583.00	0.00	(196,583.00)	73,417.00
531300	Program Income-General	0.00	150,000.00	0.00	144,526.81	0.00	(144,526.81)	5,473.19
***Total: Sponsored Programs**		**0.00**	**420,000.00**	**0.00**	**341,109.81**	**0.00**	**(341,109.81)**	**78,890.19**
*****Total Revenue**		**0.00**	**420,000.00**	**0.00**	**341,109.81**	**0.00**	**(341,109.81)**	**78,890.19**

Grant: 14B369 - Serial Attached SCSI Status: Closing - Manual Process Type: Consortium
Fund: 14B369 - Serial Attached SCSI FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/06/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B369	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/03 - 5/1/23		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,961.33	0.00	(19,961.33)	(19,961.33)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	901.00	0.00	(901.00)	(901.00)
615F10	PAT	0.00	0.00	0.00	253,561.37	0.00	(253,561.37)	(253,561.37)
615F1R	Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	115.05	0.00	(115.05)	(115.05)
617F10	Operating Staff	0.00	0.00	0.00	11,695.12	0.00	(11,695.12)	(11,695.12)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	349.30	0.00	(349.30)	(349.30)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,942.63	0.00	(11,942.63)	(11,942.63)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,176.50	0.00	(2,176.50)	(2,176.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,035.61	0.00	(1,035.61)	(1,035.61)
61SNSH	Student Labor	0.00	0.00	0.00	241,566.45	0.00	(241,566.45)	(241,566.45)
61SNWS	College Work Study	0.00	0.00	0.00	6,058.19	0.00	(6,058.19)	(6,058.19)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**552,279.03**	**0.00**	**(552,279.03)**	**(552,279.03)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	461.56	0.00	(461.56)	(461.56)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	115,671.92	0.00	(115,671.92)	(115,671.92)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,060.99	0.00	(1,060.99)	(1,060.99)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**117,194.47**	**0.00**	**(117,194.47)**	**(117,194.47)**
710	Travel	0.00	(4,483.56)	0.00	0.00	0.00	0.00	(4,483.56)
710000	In-State Travel	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
710100	Out-of-State Travel	0.00	2,658.14	0.00	2,658.14	0.00	(2,658.14)	0.00
710200	Foreign Travel	0.00	1,305.42	0.00	1,305.42	0.00	(1,305.42)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,011.63	0.00	(2,011.63)	(2,011.63)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	222.90	0.00	(222.90)	(222.90)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,261.43	0.00	(1,261.43)	(1,261.43)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
***Total: Travel**		**0.00**	**(0.00)**	**0.00**	**13,263.52**	**0.00**	**(13,263.52)**	**(13,263.52)**
740000	Cap Equipment	0.00	0.00	0.00	2,034.59	0.00	(2,034.59)	(2,034.59)

Grant: 14B369 - Serial Attached SCSI Status: Closing - Manual Process Type: Consortium
Fund: 14B369 - Serial Attached SCSI FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/06/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B369	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/03 - 5/1/23		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**2,034.59**	**0.00**	**(2,034.59)**	**(2,034.59)**
711000	Purchasing Cards	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711100	Supplies-General	0.00	828,712.00	0.00	4,601.99	0.00	(4,601.99)	824,110.01
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138	Supplies-Parts	0.00	0.00	0.00	5,179.81	0.00	(5,179.81)	(5,179.81)
711160	Supplies-Books	0.00	0.00	0.00	6.27	0.00	(6.27)	(6.27)
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000	Postage-General	0.00	0.00	0.00	9.31	0.00	(9.31)	(9.31)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	160.86	0.00	(160.86)	(160.86)
714030	Postage-Express Mail	0.00	0.00	0.00	5,454.03	0.00	(5,454.03)	(5,454.03)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,959.71	0.00	(5,959.71)	(5,959.71)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	12,252.34	0.00	(12,252.34)	(12,252.34)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	194.98	0.00	(194.98)	(194.98)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	149.53	0.00	(149.53)	(149.53)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49,390.44	0.00	(49,390.44)	(49,390.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	9,408.17	0.00	(9,408.17)	(9,408.17)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	641.98	0.00	(641.98)	(641.98)
***Total: Supplies**		**0.00**	**843,712.00**	**0.00**	**94,011.92**	**0.00**	**(94,011.92)**	**749,700.08**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	436.50	0.00	(436.50)	(436.50)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	327.80	0.00	(327.80)	(327.80)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,362.85	0.00	(11,362.85)	(11,362.85)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**12,127.15**	**0.00**	**(12,127.15)**	**(12,127.15)**
8O1000	Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,676.07	0.00	(15,676.07)	(15,676.07)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	200,000.00	0.00	94,457.63	0.00	(94,457.63)	105,542.37
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(29,115.63)	0.00	29,115.63	29,115.63
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	15,662.27	0.00	(15,662.27)	(15,662.27)

Grant: 14B369 - Serial Attached SCSI Status: Closing - Manual Process Type: Consortium
Fund: 14B369 - Serial Attached SCSI FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/06/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B369	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/03 - 5/1/23		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Other**		**0.00**	**225,000.00**	**0.00**	**96,680.34**	**0.00**	**(96,680.34)**	**128,319.66**
****Total Direct Cost Expenditures**		**0.00**	**1,068,712.00**	**0.00**	**887,591.02**	**0.00**	**(887,591.02)**	**181,120.98**
760300	F&A Expenditures	0.00	0.00	0.00	161,356.01	0.00	(161,356.01)	(161,356.01)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**161,356.01**	**0.00**	**(161,356.01)**	**(161,356.01)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**161,356.01**	**0.00**	**(161,356.01)**	**(161,356.01)**
*****Total Expenditures**		**0.00**	**1,068,712.00**	**0.00**	**1,048,947.03**	**0.00**	**(1,048,947.03)**	**19,764.97**
Revenue								
531000	US Corporate Grants & Contracts	0.00	981,634.00	0.00	841,430.00	0.00	(841,430.00)	140,204.00
531300	Program Income-General	0.00	0.00	0.00	207,517.03	0.00	(207,517.03)	(207,517.03)
***Total: Sponsored Programs**		**0.00**	**981,634.00**	**0.00**	**1,048,947.03**	**0.00**	**(1,048,947.03)**	**(67,313.03)**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
59ZZ00	Other Aux Revenue	0.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00
***Total: Auxiliary Enterprises**		**0.00**	**79,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,000.00**
*****Total Revenue**		**0.00**	**1,060,634.00**	**0.00**	**1,048,947.03**	**0.00**	**(1,048,947.03)**	**11,686.97**

Grant: 14B377 - USB - Universal Serial Bus Status: Closing - Manual Process Type: Consortium
Fund: 14B377 - USB-Universal Serial Bus FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	02/04/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B377	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/03 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,752.34	0.00	(12,752.34)	(12,752.34)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
617F10	Operating Staff	0.00	0.00	0.00	16,346.40	0.00	(16,346.40)	(16,346.40)
61CPBN	*OBS*Bonus & Recruitment	0.00	4.50	0.00	4.50	0.00	(4.50)	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	25,073.00	0.00	(25,073.00)	(25,073.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(4.50)	0.00	0.00	0.00	0.00	(4.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	431.00	0.00	(431.00)	(431.00)
61SNSH	Student Labor	0.00	29,000.00	0.00	56,976.11	0.00	(56,976.11)	(27,976.11)
61SNWS	College Work Study	0.00	0.00	0.00	749.95	0.00	(749.95)	(749.95)
***Total: Personnel**		**0.00**	**109,000.00**	**0.00**	**112,350.30**	**0.00**	**(112,350.30)**	**(3,350.30)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,488.52	0.00	(12,488.52)	(12,488.52)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,114.12	0.00	(2,114.12)	(2,114.12)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**14,602.64**	**0.00**	**(14,602.64)**	**(14,602.64)**
710	Travel	0.00	(31,570.80)	0.00	0.00	0.00	0.00	(31,570.80)
710100	Out-of-State Travel	0.00	13,837.59	0.00	13,837.59	0.00	(13,837.59)	0.00
710200	Foreign Travel	0.00	17,733.21	0.00	17,733.21	0.00	(17,733.21)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**32,705.80**	**0.00**	**(32,705.80)**	**(32,705.80)**
711100	Supplies-General	0.00	114,700.00	0.00	477.06	0.00	(477.06)	114,222.94
711138	Supplies-Parts	0.00	6,300.00	0.00	18,136.07	0.00	(18,136.07)	(11,836.07)
713000	Printing & Copying-General	0.00	0.00	0.00	96.95	0.00	(96.95)	(96.95)
714000	Postage-General	0.00	0.00	0.00	9.25	0.00	(9.25)	(9.25)
714030	Postage-Express Mail	0.00	0.00	0.00	793.74	0.00	(793.74)	(793.74)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,586.91	0.00	(4,586.91)	(4,586.91)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	54.81	0.00	(54.81)	(54.81)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	0.26	0.00	(0.26)	(0.26)
717200	Other Professional Services-General	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 14B377 - USB - Universal Serial Bus Status: Closing - Manual Process Type: Consortium
Fund: 14B377 - USB-Universal Serial Bus FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	02/04/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B377	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/03 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	499.95	0.00	(499.95)	(499.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	30.01	0.00	(30.01)	(30.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(151.59)	0.00	151.59	151.59
719100	Membership Dues & Fees	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total: Supplies**		**0.00**	**121,000.00**	**0.00**	**44,873.42**	**0.00**	**(44,873.42)**	**76,126.58**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(117,820.59)	0.00	117,820.59	117,820.59
***Total: Other**		**0.00**	**0.00**	**0.00**	**(117,820.59)**	**0.00**	**117,820.59**	**117,820.59**
****Total Direct Cost Expenditures**		**0.00**	**230,000.00**	**0.00**	**86,711.57**	**0.00**	**(86,711.57)**	**143,288.43**
760300	F&A Expenditures	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**20,453.43**	**0.00**	**(20,453.43)**	**(20,453.43)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**20,453.43**	**0.00**	**(20,453.43)**	**(20,453.43)**
*****Total Expenditures**		**0.00**	**230,000.00**	**0.00**	**107,165.00**	**0.00**	**(107,165.00)**	**122,835.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	195,000.00	0.00	97,600.00	0.00	(97,600.00)	97,400.00
531300	Program Income-General	0.00	0.00	0.00	7,165.00	0.00	(7,165.00)	(7,165.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: Sponsored Programs**		**0.00**	**195,000.00**	**0.00**	**107,165.00**	**0.00**	**(107,165.00)**	**87,835.00**
*****Total Revenue**		**0.00**	**195,000.00**	**0.00**	**107,165.00**	**0.00**	**(107,165.00)**	**87,835.00**

Grant: 14B377 - USB - Universal Serial Bus Status: Closing - Manual Process Type: Consortium
Fund: 14B377 - USB-Universal Serial Bus FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	02/04/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B377	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/03 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,659.74	0.00	(40,659.74)	(40,659.74)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,190.70	0.00	(1,190.70)	(1,190.70)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	185.90	0.00	(185.90)	(185.90)
615F10	PAT	180,020.00	181,797.88	0.00	325,484.41	0.00	(145,464.41)	(143,686.53)
615F1R	Retro PAT	0.00	0.00	0.00	776.47	0.00	(776.47)	(776.47)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	137.18	0.00	(137.18)	(137.18)
61CPBN	*OBS*Bonus & Recruitment	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	66,377.70	0.00	(66,377.70)	(66,377.70)
61JBEX	Casual - Exempt	0.00	0.00	0.00	32,275.00	0.00	(32,275.00)	(32,275.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(129.00)	0.00	876.00	0.00	(876.00)	(1,005.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,378.88	0.00	(1,378.88)	(1,378.88)
61SNSH	Student Labor	0.00	0.00	0.00	451,252.06	0.00	(451,252.06)	(451,252.06)
61SNWS	College Work Study	0.00	0.00	0.00	9,288.37	0.00	(9,288.37)	(9,288.37)
***Total: Personnel**		**180,020.00**	**181,797.88**	**0.00**	**936,813.91**	**0.00**	**(756,793.91)**	**(755,016.03)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,004.86	0.00	(3,004.86)	(3,004.86)
65YF10	Full Fringe Benefit Distr Expe	80,896.08	81,691.44	0.00	142,550.42	0.00	(61,654.34)	(60,858.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,911.06	0.00	(5,911.06)	(5,911.06)
***Total: Fringe Benefits**		**80,896.08**	**81,691.44**	**0.00**	**151,466.34**	**0.00**	**(70,570.26)**	**(69,774.90)**
710	Travel	0.00	(17,620.56)	0.00	0.00	0.00	0.00	(17,620.56)
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	14,597.09	0.00	14,597.09	0.00	(14,597.09)	0.00
710200	Foreign Travel	0.00	28,023.47	0.00	28,023.47	0.00	(28,023.47)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	354.00	0.00	(354.00)	(354.00)
***Total: Travel**		**0.00**	**25,000.00**	**0.00**	**42,974.56**	**0.00**	**(42,974.56)**	**(17,974.56)**
711100	Supplies-General	0.00	1,030,839.92	0.00	813.81	0.00	(813.81)	1,030,026.11
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,129.68	0.00	(1,129.68)	(1,129.68)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,031.00	0.00	(2,031.00)	(2,031.00)
711138	Supplies-Parts	0.00	0.00	0.00	8,991.66	0.00	(8,991.66)	(8,991.66)
711160	Supplies-Books	0.00	0.00	0.00	221.64	0.00	(221.64)	(221.64)

Grant: 14B377 - USB - Universal Serial Bus Status: Closing - Manual Process Type: Consortium
Fund: 14B377 - USB-Universal Serial Bus FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	02/04/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B377	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/03 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000	Printing & Copying-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
714000	Postage-General	0.00	0.00	0.00	29.42	0.00	(29.42)	(29.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	211.17	0.00	(211.17)	(211.17)
714030	Postage-Express Mail	0.00	0.00	0.00	2,974.34	0.00	(2,974.34)	(2,974.34)
715000	Non-Cap Equip-General	0.00	0.00	0.00	71,611.93	0.00	(71,611.93)	(71,611.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,926.26	0.00	(10,926.26)	(10,926.26)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	517.89	0.00	(517.89)	(517.89)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	295.25	0.00	(295.25)	(295.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,233.21	0.00	(2,233.21)	(2,233.21)
719100	Membership Dues & Fees	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: Supplies**		**0.00**	**1,030,839.92**	**0.00**	**116,462.23**	**0.00**	**(116,462.23)**	**914,377.69**
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	5,098.50	0.00	(5,098.50)	(5,098.50)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,648.63	0.00	(24,648.63)	(24,648.63)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**32,512.13**	**0.00**	**(32,512.13)**	**(32,512.13)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(33,917.87)	0.00	33,917.87	33,917.87
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(265,006.96)	0.00	265,006.96	265,006.96
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(58,736.31)	0.00	58,736.31	58,736.31
***Total: Other**		**0.00**	**0.00**	**0.00**	**(357,661.14)**	**0.00**	**357,661.14**	**357,661.14**
****Total Direct Cost Expenditures**		**260,916.08**	**1,319,329.24**	**0.00**	**922,568.03**	**0.00**	**(661,651.95)**	**396,761.21**
760300	F&A Expenditures	0.00	0.00	0.00	267,102.97	0.00	(267,102.97)	(267,102.97)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**267,102.97**	**0.00**	**(267,102.97)**	**(267,102.97)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**267,102.97**	**0.00**	**(267,102.97)**	**(267,102.97)**
*****Total Expenditures**		**260,916.08**	**1,319,329.24**	**0.00**	**1,189,671.00**	**0.00**	**(928,754.92)**	**129,658.24**

Revenue

Grant: 14B377 - USB - Universal Serial Bus Status: Closing - Manual Process Type: Consortium
Fund: 14B377 - USB-Universal Serial Bus FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	02/04/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B377	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/03 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000	US Corporate Grants & Contracts	0.00	1,202,421.00	0.00	1,160,854.00	0.00	(1,160,854.00)	41,567.00
531300	Program Income-General	0.00	0.00	0.00	28,817.00	0.00	(28,817.00)	(28,817.00)
***Total: Sponsored Programs**		**0.00**	**1,202,421.00**	**0.00**	**1,189,671.00**	**0.00**	**(1,189,671.00)**	**12,750.00**
59ZZ00	Other Aux Revenue	0.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00
***Total: Auxiliary Enterprises**		**0.00**	**135,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**135,000.00**
*****Total Revenue**		**0.00**	**1,337,421.00**	**0.00**	**1,189,671.00**	**0.00**	**(1,189,671.00)**	**147,750.00**

Grant: 14B377 - USB - Universal Serial Bus Status: Closing - Manual Process Type: Consortium
Fund: 14B377 - USB-Universal Serial Bus FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	02/04/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B377	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/03 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(1,777.88)	0.00	0.00	0.00	0.00	(1,777.88)
***Total: Personnel**	**0.00**	**(1,777.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,777.88)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(795.36)	0.00	0.00	0.00	0.00	(795.36)
***Total: Fringe Benefits**	**0.00**	**(795.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(795.36)**
****Total Direct Cost Expenditures**	**0.00**	**(2,573.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,573.24)**
*****Total Expenditures**	**0.00**	**(2,573.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,573.24)**

Grant: 14B386 - Vox Voice Over Consortium Status: Closing - Manual Process Type: Consortium
Fund: 14B386 - Vox-Voice Over Consortium FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	02/04/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B386	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/03 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	60,562.38	0.00	(60,562.38)	(60,562.38)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,998.27	0.00	(14,998.27)	(14,998.27)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	205.26	0.00	(205.26)	(205.26)
61SNSH	Student Labor	0.00	0.00	0.00	95,585.64	0.00	(95,585.64)	(95,585.64)
61SNWS	College Work Study	0.00	0.00	0.00	1,161.90	0.00	(1,161.90)	(1,161.90)
***Total: Personnel**		**0.00**	**75,000.00**	**0.00**	**172,513.45**	**0.00**	**(172,513.45)**	**(97,513.45)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,046.80	0.00	(25,046.80)	(25,046.80)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,245.09	0.00	(1,245.09)	(1,245.09)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**26,291.89**	**0.00**	**(26,291.89)**	**(26,291.89)**
710	Travel	0.00	(21,223.27)	0.00	0.00	0.00	0.00	(21,223.27)
710100	Out-of-State Travel	0.00	12,299.36	0.00	12,299.36	0.00	(12,299.36)	0.00
710200	Foreign Travel	0.00	8,923.91	0.00	8,923.91	0.00	(8,923.91)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**23,048.27**	**0.00**	**(23,048.27)**	**(23,048.27)**
711100	Supplies-General	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
711138	Supplies-Parts	0.00	0.00	0.00	10,016.05	0.00	(10,016.05)	(10,016.05)
711160	Supplies-Books	0.00	0.00	0.00	187.70	0.00	(187.70)	(187.70)
713000	Printing & Copying-General	0.00	0.00	0.00	280.90	0.00	(280.90)	(280.90)
714000	Postage-General	0.00	0.00	0.00	29.45	0.00	(29.45)	(29.45)
714030	Postage-Express Mail	0.00	0.00	0.00	1,075.61	0.00	(1,075.61)	(1,075.61)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,369.00	0.00	(2,369.00)	(2,369.00)
718000	Telecom-General	0.00	0.00	0.00	540.46	0.00	(540.46)	(540.46)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,047.91	0.00	(1,047.91)	(1,047.91)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,966.46	0.00	(1,966.46)	(1,966.46)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	279.98	0.00	(279.98)	(279.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,579.26	0.00	(21,579.26)	(21,579.26)
***Total: Supplies**		**0.00**	**400,000.00**	**0.00**	**39,372.78**	**0.00**	**(39,372.78)**	**360,627.22**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,734.94)	0.00	67,734.94	67,734.94
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(12,825.29)	0.00	12,825.29	12,825.29

Grant: 14B386 - Vox Voice Over Consortium Status: Closing - Manual Process Type: Consortium
Fund: 14B386 - Vox-Voice Over Consortium FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	02/04/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B386	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/03 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Other**		**0.00**	**0.00**	**0.00**	**(80,560.23)**	**0.00**	**80,560.23**	**80,560.23**
****Total Direct Cost Expenditures**		**0.00**	**475,000.00**	**0.00**	**180,666.16**	**0.00**	**(180,666.16)**	**294,333.84**
760300	F&A Expenditures	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**26,122.84**	**0.00**	**(26,122.84)**	**(26,122.84)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**26,122.84**	**0.00**	**(26,122.84)**	**(26,122.84)**
*****Total Expenditures**		**0.00**	**475,000.00**	**0.00**	**206,789.00**	**0.00**	**(206,789.00)**	**268,211.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	250,000.00	0.00	138,800.00	0.00	(138,800.00)	111,200.00
531300	Program Income-General	0.00	225,000.00	0.00	67,989.00	0.00	(67,989.00)	157,011.00
***Total: Sponsored Programs**		**0.00**	**475,000.00**	**0.00**	**206,789.00**	**0.00**	**(206,789.00)**	**268,211.00**
*****Total Revenue**		**0.00**	**475,000.00**	**0.00**	**206,789.00**	**0.00**	**(206,789.00)**	**268,211.00**

Grant: 14B386 - Vox Voice Over Consortium Status: Closing - Manual Process Type: Consortium
Fund: 14B386 - Vox-Voice Over Consortium FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	02/04/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B386	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/03 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,542.71	0.00	(47,542.71)	(47,542.71)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,961.64	0.00	(7,961.64)	(7,961.64)
615F10	PAT	168,690.00	173,168.38	0.00	235,141.00	0.00	(66,451.00)	(61,972.62)
615F1R	Retro PAT	0.00	0.00	0.00	413.09	0.00	(413.09)	(413.09)
61CPEX	Part Time Salary	0.00	0.00	0.00	33,120.00	0.00	(33,120.00)	(33,120.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,474.77	0.00	(14,474.77)	(14,474.77)
61JBEX	Casual - Exempt	0.00	0.00	0.00	557.70	0.00	(557.70)	(557.70)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	402.05	0.00	(402.05)	(402.05)
61SNSH	Student Labor	0.00	0.00	0.00	125,982.81	0.00	(125,982.81)	(125,982.81)
61SNWS	College Work Study	0.00	0.00	0.00	8,996.97	0.00	(8,996.97)	(8,996.97)
***Total: Personnel**		**168,690.00**	**173,168.38**	**0.00**	**474,642.74**	**0.00**	**(305,952.74)**	**(301,474.36)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	44.25	0.00	(44.25)	(44.25)
65YF10	Full Fringe Benefit Distr Expe	75,808.10	77,800.14	0.00	99,279.17	0.00	(23,471.07)	(21,479.03)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,617.94	0.00	(4,617.94)	(4,617.94)
***Total: Fringe Benefits**		**75,808.10**	**77,800.14**	**0.00**	**103,941.36**	**0.00**	**(28,133.26)**	**(26,141.22)**
710	Travel	0.00	(49,734.83)	0.00	0.00	0.00	0.00	(49,734.83)
710000	In-State Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
710100	Out-of-State Travel	0.00	18,387.39	0.00	18,387.39	0.00	(18,387.39)	0.00
710200	Foreign Travel	0.00	30,299.44	0.00	30,299.44	0.00	(30,299.44)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,481.28	0.00	(3,481.28)	(3,481.28)
710420	Student or Non-Emp Travel-Housing	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**53,216.11**	**0.00**	**(53,216.11)**	**(53,216.11)**
711100	Supplies-General	0.00	846,793.00	0.00	290.56	0.00	(290.56)	846,502.44
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	258.94	0.00	(258.94)	(258.94)
711138	Supplies-Parts	0.00	0.00	0.00	2,499.61	0.00	(2,499.61)	(2,499.61)
713000	Printing & Copying-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
714000	Postage-General	0.00	0.00	0.00	21.42	0.00	(21.42)	(21.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	585.86	0.00	(585.86)	(585.86)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,699.00	0.00	(1,699.00)	(1,699.00)

Grant: 14B386 - Vox Voice Over Consortium Status: Closing - Manual Process Type: Consortium
Fund: 14B386 - Vox-Voice Over Consortium FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	02/04/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B386	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/03 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	121.24	0.00	(121.24)	(121.24)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
718000	Telecom-General	0.00	0.00	0.00	967.55	0.00	(967.55)	(967.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,740.78	0.00	(2,740.78)	(2,740.78)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	2,171.47	0.00	(2,171.47)	(2,171.47)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	612.79	0.00	(612.79)	(612.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39,842.03	0.00	(39,842.03)	(39,842.03)
719100	Membership Dues & Fees	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: Supplies**		**0.00**	**846,793.00**	**0.00**	**68,394.15**	**0.00**	**(68,394.15)**	**778,398.85**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,197.00	0.00	(21,197.00)	(21,197.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**21,197.00**	**0.00**	**(21,197.00)**	**(21,197.00)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(64,310.10)	0.00	64,310.10	64,310.10
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(128,954.60)	0.00	128,954.60	128,954.60
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	5,563.81	0.00	(5,563.81)	(5,563.81)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	19,498.90	0.00	(19,498.90)	(19,498.90)
***Total: Other**		**0.00**	**0.00**	**0.00**	**(168,201.99)**	**0.00**	**168,201.99**	**168,201.99**
****Total Direct Cost Expenditures**		**244,498.10**	**1,097,761.52**	**0.00**	**553,189.37**	**0.00**	**(308,691.27)**	**544,572.15**
760300	F&A Expenditures	0.00	0.00	0.00	147,631.47	0.00	(147,631.47)	(147,631.47)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**147,631.47**	**0.00**	**(147,631.47)**	**(147,631.47)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**147,631.47**	**0.00**	**(147,631.47)**	**(147,631.47)**
*****Total Expenditures**		**244,498.10**	**1,097,761.52**	**0.00**	**700,820.84**	**0.00**	**(456,322.74)**	**396,940.68**
Revenue								
531000	US Corporate Grants & Contracts	0.00	846,793.00	0.00	586,958.84	0.00	(586,958.84)	259,834.16
531300	Program Income-General	0.00	0.00	0.00	113,862.00	0.00	(113,862.00)	(113,862.00)
***Total: Sponsored Programs**		**0.00**	**846,793.00**	**0.00**	**700,820.84**	**0.00**	**(700,820.84)**	**145,972.16**
*****Total Revenue**		**0.00**	**846,793.00**	**0.00**	**700,820.84**	**0.00**	**(700,820.84)**	**145,972.16**

Grant: 14B386 - Vox Voice Over Consortium Status: Closing - Manual Process Type: Consortium
Fund: 14B386 - Vox-Voice Over Consortium FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	02/04/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B386	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/03 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(4,478.38)	0.00	0.00	0.00	0.00	(4,478.38)
***Total: Personnel**	**0.00**	**(4,478.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,478.38)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,992.04)	0.00	0.00	0.00	0.00	(1,992.04)
***Total: Fringe Benefits**	**0.00**	**(1,992.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,992.04)**
****Total Direct Cost Expenditures**	**0.00**	**(6,470.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,470.42)**
*****Total Expenditures**	**0.00**	**(6,470.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,470.42)**

Grant: 14B392 - SA Form Service Availability Status: Closing - Manual Process Type: Consortium
Fund: 14B392 - SA Forum - Service Availability FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/04 - 6/30/13		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,127.52	0.00	(3,127.52)	(3,127.52)
61SNSH	Student Labor	0.00	0.00	0.00	399.75	0.00	(399.75)	(399.75)
***Total: Personnel**		**0.00**	**50,000.00**	**0.00**	**3,527.27**	**0.00**	**(3,527.27)**	**46,472.73**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**262.71**	**0.00**	**(262.71)**	**(262.71)**
710100	Out-of-State Travel	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**131.50**	**0.00**	**(131.50)**	**(131.50)**
711100	Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: Supplies**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	3,855.35	0.00	(3,855.35)	(3,855.35)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(168.97)	0.00	168.97	168.97
***Total: Other**		**0.00**	**0.00**	**0.00**	**3,686.38**	**0.00**	**(3,686.38)**	**(3,686.38)**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**0.00**	**7,607.86**	**0.00**	**(7,607.86)**	**92,392.14**
760300	F&A Expenditures	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**392.14**	**0.00**	**(392.14)**	**(392.14)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**392.14**	**0.00**	**(392.14)**	**(392.14)**
*****Total Expenditures**		**0.00**	**100,000.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**92,000.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
***Total: Sponsored Programs**		**0.00**	**100,000.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**92,000.00**
*****Total Revenue**		**0.00**	**100,000.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**92,000.00**

Grant: 14B393 - SATA-Serial ATA Status: Closing - Manual Process Type: Consortium
Fund: 14B393 - SATA - Serial ATA FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	02/04/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B393	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/03 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,320.55	0.00	(1,320.55)	(1,320.55)
615F10	PAT	0.00	0.00	0.00	45,404.23	0.00	(45,404.23)	(45,404.23)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	240.02	0.00	(240.02)	(240.02)
61SNSH	Student Labor	0.00	0.00	0.00	5,181.69	0.00	(5,181.69)	(5,181.69)
***Total: Personnel**		**0.00**	**100,000.00**	**0.00**	**53,146.49**	**0.00**	**(53,146.49)**	**46,853.51**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,213.35	0.00	(19,213.35)	(19,213.35)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.92	0.00	(102.92)	(102.92)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**19,316.27**	**0.00**	**(19,316.27)**	**(19,316.27)**
710	Travel	0.00	(14,171.01)	0.00	0.00	0.00	0.00	(14,171.01)
710100	Out-of-State Travel	0.00	10,789.02	0.00	10,789.02	0.00	(10,789.02)	0.00
710200	Foreign Travel	0.00	3,381.99	0.00	3,381.99	0.00	(3,381.99)	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**14,171.01**	**0.00**	**(14,171.01)**	**(14,171.01)**
711100	Supplies-General	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	18,796.33	0.00	(18,796.33)	(18,796.33)
711138	Supplies-Parts	0.00	0.00	0.00	1,381.65	0.00	(1,381.65)	(1,381.65)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	12.30	0.00	(12.30)	(12.30)
714030	Postage-Express Mail	0.00	0.00	0.00	21,077.14	0.00	(21,077.14)	(21,077.14)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,347.18	0.00	(4,347.18)	(4,347.18)
718000	Telecom-General	0.00	0.00	0.00	26.52	0.00	(26.52)	(26.52)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	900.34	0.00	(900.34)	(900.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: Supplies**		**0.00**	**380,000.00**	**0.00**	**51,541.46**	**0.00**	**(51,541.46)**	**328,458.54**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(58,872.79)	0.00	58,872.79	58,872.79
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,147.12	0.00	(1,147.12)	(1,147.12)
***Total: Other**		**0.00**	**0.00**	**0.00**	**(57,725.67)**	**0.00**	**57,725.67**	**57,725.67**

Grant: 14B393 - SATA-Serial ATA Status: Closing - Manual Process Type: Consortium
Fund: 14B393 - SATA - Serial ATA FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	02/04/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B393	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/03 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**		**0.00**	**480,000.00**	**0.00**	**80,449.56**	**0.00**	**(80,449.56)**	**399,550.44**
760300	F&A Expenditures	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**13,817.44**	**0.00**	**(13,817.44)**	**(13,817.44)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**13,817.44**	**0.00**	**(13,817.44)**	**(13,817.44)**
*****Total Expenditures**		**0.00**	**480,000.00**	**0.00**	**94,267.00**	**0.00**	**(94,267.00)**	**385,733.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	330,000.00	0.00	88,267.00	0.00	(88,267.00)	241,733.00
531300	Program Income-General	0.00	150,000.00	0.00	6,000.00	0.00	(6,000.00)	144,000.00
***Total: Sponsored Programs**		**0.00**	**480,000.00**	**0.00**	**94,267.00**	**0.00**	**(94,267.00)**	**385,733.00**
*****Total Revenue**		**0.00**	**480,000.00**	**0.00**	**94,267.00**	**0.00**	**(94,267.00)**	**385,733.00**

Grant: 14B393 - SATA-Serial ATA Status: Closing - Manual Process Type: Consortium
Fund: 14B393 - SATA - Serial ATA FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	02/04/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B393	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/03 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,870.90	0.00	(25,870.90)	(25,870.90)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,392.44	0.00	(2,392.44)	(2,392.44)
615F10	PAT	0.00	0.00	0.00	246,517.46	0.00	(246,517.46)	(246,517.46)
615F1R	Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	101.67	0.00	(101.67)	(101.67)
617F10	Operating Staff	0.00	0.00	0.00	10,092.49	0.00	(10,092.49)	(10,092.49)
61CPBN	*OBS*Bonus & Recruitment	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	17,650.00	0.00	(17,650.00)	(17,650.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,934.52	0.00	(13,934.52)	(13,934.52)
61JBEX	Casual - Exempt	0.00	0.00	0.00	16,600.00	0.00	(16,600.00)	(16,600.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(850.00)	0.00	8,882.50	0.00	(8,882.50)	(9,732.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	564.85	0.00	(564.85)	(564.85)
61SNSH	Student Labor	0.00	0.00	0.00	285,490.34	0.00	(285,490.34)	(285,490.34)
61SNWS	College Work Study	0.00	0.00	0.00	7,545.50	0.00	(7,545.50)	(7,545.50)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**637,239.15**	**0.00**	**(637,239.15)**	**(637,239.15)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,085.16	0.00	(2,085.16)	(2,085.16)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	110,380.94	0.00	(110,380.94)	(110,380.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,627.99	0.00	(2,627.99)	(2,627.99)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**115,094.09**	**0.00**	**(115,094.09)**	**(115,094.09)**
710	Travel	0.00	37,392.15	0.00	0.00	0.00	0.00	37,392.15
710000	In-State Travel	0.00	10.71	0.00	10.71	0.00	(10.71)	0.00
710100	Out-of-State Travel	0.00	22,571.08	0.00	22,571.08	0.00	(22,571.08)	0.00
710200	Foreign Travel	0.00	20,026.06	0.00	20,026.06	0.00	(20,026.06)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	449.00	0.00	(449.00)	(449.00)
***Total: Travel**		**0.00**	**80,000.00**	**0.00**	**43,056.85**	**0.00**	**(43,056.85)**	**36,943.15**
740000	Cap Equipment	0.00	0.00	0.00	2,019.34	0.00	(2,019.34)	(2,019.34)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**2,019.34**	**0.00**	**(2,019.34)**	**(2,019.34)**
711000	Purchasing Cards	0.00	185,000.00	0.00	0.00	0.00	0.00	185,000.00
711100	Supplies-General	0.00	920,265.00	0.00	1,338.85	0.00	(1,338.85)	918,926.15
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	19,082.11	0.00	(19,082.11)	(19,082.11)

Grant: 14B393 - SATA-Serial ATA Status: Closing - Manual Process Type: Consortium
Fund: 14B393 - SATA - Serial ATA FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	02/04/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B393	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/03 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138	Supplies-Parts	0.00	0.00	0.00	14,394.35	0.00	(14,394.35)	(14,394.35)
714000	Postage-General	0.00	0.00	0.00	24.73	0.00	(24.73)	(24.73)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	376.58	0.00	(376.58)	(376.58)
714030	Postage-Express Mail	0.00	0.00	0.00	8,210.14	0.00	(8,210.14)	(8,210.14)
715000	Non-Cap Equip-General	0.00	0.00	0.00	12,795.93	0.00	(12,795.93)	(12,795.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,500.13	0.00	(1,500.13)	(1,500.13)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,047.00	0.00	(2,047.00)	(2,047.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,678.68	0.00	(1,678.68)	(1,678.68)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	24.25	0.00	(24.25)	(24.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,847.37	0.00	(4,847.37)	(4,847.37)
719100	Membership Dues & Fees	0.00	0.00	0.00	26,608.17	0.00	(26,608.17)	(26,608.17)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**1,105,265.00**	**0.00**	**93,562.29**	**0.00**	**(93,562.29)**	**1,011,702.71**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	623.60	0.00	(623.60)	(623.60)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,235.62	0.00	(20,235.62)	(20,235.62)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**20,973.22**	**0.00**	**(20,973.22)**	**(20,973.22)**
8O1000	Non-Mandatory Transfers Out	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	22,350.59	0.00	(22,350.59)	(22,350.59)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17,001.41	0.00	(17,001.41)	(17,001.41)
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	59,657.87	0.00	(59,657.87)	(59,657.87)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	3,114.98	0.00	(3,114.98)	(3,114.98)
***Total: Other**		**0.00**	**20,000.00**	**0.00**	**102,124.85**	**0.00**	**(102,124.85)**	**(82,124.85)**
****Total Direct Cost Expenditures**		**0.00**	**1,205,265.00**	**0.00**	**1,014,069.79**	**0.00**	**(1,014,069.79)**	**191,195.21**
760300	F&A Expenditures	0.00	0.00	0.00	191,195.21	0.00	(191,195.21)	(191,195.21)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**191,195.21**	**0.00**	**(191,195.21)**	**(191,195.21)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**191,195.21**	**0.00**	**(191,195.21)**	**(191,195.21)**
*****Total Expenditures**		**0.00**	**1,205,265.00**	**0.00**	**1,205,265.00**	**0.00**	**(1,205,265.00)**	**(0.00)**

Grant: 14B393 - SATA-Serial ATA Status: Closing - Manual Process Type: Consortium
Fund: 14B393 - SATA - Serial ATA FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	02/04/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B393	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/03 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531000	US Corporate Grants & Contracts	0.00	755,265.00	0.00	1,200,765.00	0.00	(1,200,765.00)	(445,500.00)
531300	Program Income-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: Sponsored Programs**		**0.00**	**755,265.00**	**0.00**	**1,205,265.00**	**0.00**	**(1,205,265.00)**	**(450,000.00)**
59ZZ00	Other Aux Revenue	0.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00
***Total: Auxiliary Enterprises**		**0.00**	**450,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450,000.00**
*****Total Revenue**		**0.00**	**1,205,265.00**	**0.00**	**1,205,265.00**	**0.00**	**(1,205,265.00)**	**0.00**

Grant: 14B402 - Fecal Contamination Samples Status: Closing - Manual Process Type: Other
Fund: 14B402 - Fecal Contamination Samples FMGR: Margolin, Aaron B

PI Name:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Analytical Services, Inc.		Effective Date:	05/20/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UBMIAM	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/18/04 - 12/31/10		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBMCAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(382.37)	0.00	382.37	382.37
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(382.37)**	**0.00**	**382.37**	**382.37**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**(382.37)**	**0.00**	**382.37**	**382.37**

Grant: 14B402 - Fecal Contamination Samples Status: Closing - Manual Process Type: Other
Fund: 14B402 - Fecal Contamination Samples FMGR: Margolin, Aaron B

PI Name:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Analytical Services, Inc.		Effective Date:	05/20/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UBMIAM	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/18/04 - 12/31/10		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.02	0.00	(3,000.02)	(3,000.02)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,200.02	0.00	(2,200.02)	(2,200.02)
615F10	PAT	0.00	0.00	0.00	146,653.12	0.00	(146,653.12)	(146,653.12)
61CBHS	Part Time - Shift	0.00	0.00	0.00	53.84	0.00	(53.84)	(53.84)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	20,400.00	0.00	(20,400.00)	(20,400.00)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	605.56	0.00	(605.56)	(605.56)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	125.62	0.00	(125.62)	(125.62)
61CPHX	Part Time Hourly	0.00	0.00	0.00	88,086.69	0.00	(88,086.69)	(88,086.69)
61JBHO	Casual - Overtime	0.00	0.00	0.00	2.22	0.00	(2.22)	(2.22)
61JBHS	Casual - Shift	0.00	0.00	0.00	1.10	0.00	(1.10)	(1.10)
61SNSH	Student Labor	0.00	0.00	0.00	25,601.35	0.00	(25,601.35)	(25,601.35)
61SNWS	College Work Study	0.00	0.00	0.00	5,093.01	0.00	(5,093.01)	(5,093.01)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**292,086.05**	**0.00**	**(292,086.05)**	**(292,086.05)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,715.61	0.00	(1,715.61)	(1,715.61)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,958.67	0.00	(60,958.67)	(60,958.67)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,934.39	0.00	(7,934.39)	(7,934.39)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**70,608.67**	**0.00**	**(70,608.67)**	**(70,608.67)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(120.23)	0.00	120.23	120.23
***Total: Travel**		**0.00**	**0.00**	**0.00**	**(120.23)**	**0.00**	**120.23**	**120.23**
740000	Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
7111	Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	639,280.21	639,662.58	0.00	0.00	0.00	639,280.21	639,662.58
711200	Research Supplies	0.00	0.00	0.00	109,207.38	0.00	(109,207.38)	(109,207.38)
713000	Printing & Copying-General	0.00	0.00	0.00	334.29	0.00	(334.29)	(334.29)
714000	Postage-General	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
714030	Postage-Express Mail	0.00	0.00	0.00	484.40	0.00	(484.40)	(484.40)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	182.88	0.00	(182.88)	(182.88)

Grant: 14B402 - Fecal Contamination Samples Status: Closing - Manual Process Type: Other
Fund: 14B402 - Fecal Contamination Samples FMGR: Margolin, Aaron B

PI Name:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Analytical Services, Inc.		Effective Date:	05/20/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UBMIAM	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/18/04 - 12/31/10		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	265.23	0.00	(265.23)	(265.23)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.05	0.00	(41.05)	(41.05)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
***Total: Supplies**		**642,280.21**	**642,662.58**	**0.00**	**112,448.63**	**0.00**	**529,831.58**	**530,213.95**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
***Total: Other**		**0.00**	**0.00**	**0.00**	**382.37**	**0.00**	**(382.37)**	**(382.37)**
****Total Direct Cost Expenditures**		**642,280.21**	**642,662.58**	**0.00**	**495,405.49**	**0.00**	**146,874.72**	**147,257.09**
760300	F&A Expenditures	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**147,257.09**	**0.00**	**(147,257.09)**	**(147,257.09)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**147,257.09**	**0.00**	**(147,257.09)**	**(147,257.09)**
*****Total Expenditures**		**642,280.21**	**642,662.58**	**0.00**	**642,662.58**	**0.00**	**(382.37)**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	642,662.58	0.00	(642,662.58)	(642,662.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**642,662.58**	**0.00**	**(642,662.58)**	**(642,662.58)**
8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**382.37**	**0.00**	**(382.37)**	**(382.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**643,044.95**	**0.00**	**(643,044.95)**	**(643,044.95)**

Grant: 14B403 - Miscellaneous Account Status: Closing - Manual Process Type: Other
Fund: 14B403 - Miscellaneous Account FMGR: Margolin, Aaron B

PI Name:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/31/2015	IDC Basis Code:	MTDC	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00%
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UBMIAM	31
FRAGRNT Start/End Date:	3/18/04 - 12/31/14		Rev Account:	531000	Fund Type Level 2	P1	

Org: UBMCAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719200 Employee Recruiting-General	0.00	0.00	0.00	(256.25)	0.00	256.25	256.25
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**(256.25)**	**0.00**	**256.25**	**256.25**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(256.25)**	**0.00**	**256.25**	**256.25**
760300 F&A Expenditures	0.00	0.00	0.00	(79.43)	0.00	79.43	79.43
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**(79.43)**	**0.00**	**79.43**	**79.43**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(79.43)**	**0.00**	**79.43**	**79.43**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(335.68)**	**0.00**	**335.68**	**335.68**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(335.68)**	**0.00**	**335.68**	**335.68**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(335.68)**	**0.00**	**335.68**	**335.68**

Grant: 14B403 - Miscellaneous Account Status: Closing - Manual Process Type: Other
Fund: 14B403 - Miscellaneous Account FMGR: Margolin, Aaron B

PI Name: Margolin, Aaron B
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE CFDA #: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 3/18/04 - 12/31/14

Fund Information
Effective Date: 07/31/2015
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00%
IDC Dist From Code: UBMIAM 31
Fund Type Level 2 P1

Org: UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615F10	PAT	0.00	0.00	0.00	6,280.33	0.00	(6,280.33)	(6,280.33)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.67	0.00	(8.67)	(8.67)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,767.50	0.00	(2,767.50)	(2,767.50)
61SNWS	College Work Study	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**15,315.71**	**0.00**	**(15,315.71)**	**(15,315.71)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,598.41	0.00	(2,598.41)	(2,598.41)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	728.44	0.00	(728.44)	(728.44)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,326.85**	**0.00**	**(3,326.85)**	**(3,326.85)**
7112	Research Supplies	24,800.00	24,800.00	0.00	0.00	0.00	24,800.00	24,800.00
719200	Employee Recruiting-General	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
***Total: Supplies**		**24,800.00**	**24,800.00**	**0.00**	**645.00**	**0.00**	**24,155.00**	**24,155.00**
760000	Internal Allocations	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**(100.00)**	**0.00**	**100.00**	**100.00**
****Total Direct Cost Expenditures**		**24,800.00**	**24,800.00**	**0.00**	**19,187.56**	**0.00**	**5,612.44**	**5,612.44**
760300	F&A Expenditures	0.00	0.00	0.00	5,948.13	0.00	(5,948.13)	(5,948.13)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**5,948.13**	**0.00**	**(5,948.13)**	**(5,948.13)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,948.13**	**0.00**	**(5,948.13)**	**(5,948.13)**
*****Total Expenditures**		**24,800.00**	**24,800.00**	**0.00**	**25,135.69**	**0.00**	**(335.69)**	**(335.69)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,135.69**	**0.00**	**(25,135.69)**	**(25,135.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,135.69**	**0.00**	**(25,135.69)**	**(25,135.69)**

Grant: 14B411 - UV Disinfection Validation Status: Active Type: Other - Fixed Price
Fund: 14B411 - UV Disinfection of Water Validation FMGR: Malley, James P

PI Name:	Malley, James P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	08/10/2021	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	14B411	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20%	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/04 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,698.87	0.00	(5,698.87)	(5,698.87)
611BXR	Supplemental-SR (A-Funds)	0.00	(40,791.86)	0.00	0.00	0.00	0.00	(40,791.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,765.00	10,765.00	0.00	0.00	0.00	10,765.00	10,765.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	40,791.86	0.00	40,791.86	0.00	(40,791.86)	0.00
613B90	Graduate Summer Appoint-Research	0.00	(1,218.90)	0.00	15,193.54	0.00	(15,193.54)	(16,412.44)
613N30	Graduate Research Assistant	8,588.00	8,588.00	2,335.76	121,136.50	934.30	(113,482.80)	(113,482.80)
613NZ0	Grad Unallocated Budget (Bud Only)	65,881.65	65,881.65	0.00	0.00	0.00	65,881.65	65,881.65
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,218.90	0.00	1,218.90	0.00	(1,218.90)	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,196.24	6,196.24	0.00	0.00	0.00	6,196.24	6,196.24
61CPEX	Part Time Salary	0.00	0.00	0.00	8,280.18	0.00	(8,280.18)	(8,280.18)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	164.47	0.00	(164.47)	(164.47)
61SNSH	Student Labor	12,667.66	12,667.66	0.00	52,821.35	0.00	(40,153.69)	(40,153.69)
61SNWS	College Work Study	0.00	0.00	0.00	10,750.86	0.00	(10,750.86)	(10,750.86)
61SNZ0	Student Labor Unallocated(Bud Only)	147,339.70	147,339.70	0.00	0.00	0.00	147,339.70	147,339.70
61U000	Salary Offset Account	7,697.00	7,697.00	0.00	0.00	0.00	7,697.00	7,697.00
***Total: Personnel**		**259,135.25**	**259,135.25**	**2,335.76**	**257,171.53**	**934.30**	**1,029.42**	**1,029.42**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,677.39	0.00	(1,677.39)	(1,677.39)
65YF10	Full Fringe Benefit Distr Expe	6,047.26	6,047.26	0.00	0.00	0.00	6,047.26	6,047.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,574.18	0.00	(4,574.18)	(4,574.18)
***Total: Fringe Benefits**		**6,047.26**	**6,047.26**	**0.00**	**6,251.57**	**0.00**	**(204.31)**	**(204.31)**
710	Travel	25,211.00	6,889.66	0.00	0.00	0.00	25,211.00	6,889.66
710100	Out-of-State Travel	0.00	892.20	0.00	892.20	0.00	(892.20)	0.00
710200	Foreign Travel	0.00	3,511.03	0.00	3,511.03	0.00	(3,511.03)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,273.99	0.00	(3,273.99)	(3,273.99)
710400	Student or Non-Emp Travel	0.00	13,918.11	0.00	13,918.11	0.00	(13,918.11)	0.00
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	746.46	0.00	(746.46)	(746.46)
710N00	Nonemployee/Student Travel	894.19	894.19	0.00	3,642.83	0.00	(2,748.64)	(2,748.64)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
***Total: Travel**		**26,105.19**	**26,105.19**	**0.00**	**26,074.62**	**0.00**	**30.57**	**30.57**

Grant: 14B411 - UV Disinfection Validation Status: Active Type: Other - Fixed Price
Fund: 14B411 - UV Disinfection of Water Validation FMGR: Malley, James P

PI Name:	Malley, James P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	08/10/2021	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	14B411	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20%	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/04 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000	Cap Equipment	3,940.61	3,940.61	0.00	3,940.61	0.00	0.00	0.00
***Total: Equipment**		**3,940.61**	**3,940.61**	**0.00**	**3,940.61**	**0.00**	**0.00**	**0.00**
7111	Supplies	18,254.00	18,254.00	0.00	0.00	0.00	18,254.00	18,254.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	649.00	0.00	(649.00)	(649.00)
7112	Research Supplies	51,799.39	51,799.39	0.00	0.00	0.00	51,799.39	51,799.39
711200	Research Supplies	0.00	0.00	0.00	36,897.75	0.00	(36,897.75)	(36,897.75)
713000	Printing & Copying-General	0.00	0.00	0.00	425.02	0.00	(425.02)	(425.02)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	205.13	0.00	(205.13)	(205.13)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,414.96	0.00	(1,414.96)	(1,414.96)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,245.50	0.00	(2,245.50)	(2,245.50)
717200	Other Professional Services-General	0.00	0.00	0.00	25,736.36	0.00	(25,736.36)	(25,736.36)
718000	Telecom-General	0.00	0.00	0.00	16.43	0.00	(16.43)	(16.43)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,152.76	0.00	(4,152.76)	(4,152.76)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Supplies**		**70,053.39**	**70,053.39**	**0.00**	**72,696.53**	**0.00**	**(2,643.14)**	**(2,643.14)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,466.00	0.00	(9,466.00)	(9,466.00)
721100	Assistantships	163,375.39	163,375.39	0.00	0.00	0.00	163,375.39	163,375.39
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	116,496.63	0.00	(116,496.63)	(116,496.63)
722300	Other Financial Aid	0.00	0.00	0.00	5,604.25	0.00	(5,604.25)	(5,604.25)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,073.50	0.00	(1,073.50)	(1,073.50)
***Total: Tuition**		**163,375.39**	**163,375.39**	**0.00**	**132,640.38**	**0.00**	**30,735.01**	**30,735.01**
****Total Direct Cost Expenditures**		**528,657.09**	**528,657.09**	**2,335.76**	**498,775.24**	**934.30**	**28,947.55**	**28,947.55**
760300	F&A Expenditures	121,094.22	121,094.22	798.82	121,671.80	0.00	(577.58)	(577.58)
***Total: Indirect Costs**		**121,094.22**	**121,094.22**	**798.82**	**121,671.80**	**0.00**	**(577.58)**	**(577.58)**
****Total Indirect Cost Expenditures**		**121,094.22**	**121,094.22**	**798.82**	**121,671.80**	**0.00**	**(577.58)**	**(577.58)**
*****Total Expenditures**		**649,751.31**	**649,751.31**	**3,134.58**	**620,447.04**	**934.30**	**28,369.97**	**28,369.97**

Revenue

Grant: 14B411 - UV Disinfection Validation Status: Active Type: Other - Fixed Price
Fund: 14B411 - UV Disinfection of Water Validation FMGR: Malley, James P

PI Name:	Malley, James P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	08/10/2021	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	14B411	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20%	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/04 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	3,134.58	620,447.04	0.00	(620,447.04)	(620,447.04)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,134.58**	**620,447.04**	**0.00**	**(620,447.04)**	**(620,447.04)**
*****Total Revenue**	**0.00**	**0.00**	**3,134.58**	**620,447.04**	**0.00**	**(620,447.04)**	**(620,447.04)**

Grant: 14B411 - UV Disinfection Validation Status: Active Type: Other - Fixed Price
Fund: 14B411 - UV Disinfection of Water Validation FMGR: Malley, James P

PI Name:	Malley, James P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	08/10/2021	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	14B411	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON06	34.20%	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/04 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B420 - I-WARP Status: Closing - Manual Process Type: Consortium
Fund: 14B420 - I-WARP FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,000.20	0.00	(29,000.20)	(29,000.20)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	13,728.50	0.00	(13,728.50)	(13,728.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,213.71	0.00	(37,213.71)	(37,213.71)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,790.15	0.00	(9,790.15)	(9,790.15)
615F10	PAT	0.00	0.00	0.00	45,744.60	0.00	(45,744.60)	(45,744.60)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	21.25	0.00	(21.25)	(21.25)
61SNSH	Student Labor	0.00	0.00	0.00	58,712.91	0.00	(58,712.91)	(58,712.91)
***Total: Personnel**		**0.00**	**80,000.00**	**0.00**	**195,910.82**	**0.00**	**(195,910.82)**	**(115,910.82)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	31,428.75	0.00	(31,428.75)	(31,428.75)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,165.42	0.00	(2,165.42)	(2,165.42)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**33,594.17**	**0.00**	**(33,594.17)**	**(33,594.17)**
710100	Out-of-State Travel	0.00	0.00	0.00	4,149.28	0.00	(4,149.28)	(4,149.28)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**4,149.28**	**0.00**	**(4,149.28)**	**(4,149.28)**
711100	Supplies-General	0.00	720,000.00	0.00	0.00	0.00	0.00	720,000.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
711138	Supplies-Parts	0.00	0.00	0.00	6,031.45	0.00	(6,031.45)	(6,031.45)
714000	Postage-General	0.00	0.00	0.00	13.69	0.00	(13.69)	(13.69)
714030	Postage-Express Mail	0.00	0.00	0.00	254.93	0.00	(254.93)	(254.93)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,379.07	0.00	(7,379.07)	(7,379.07)
717200	Other Professional Services-General	0.00	0.00	0.00	432,900.00	0.00	(432,900.00)	(432,900.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
718000	Telecom-General	0.00	0.00	0.00	3,661.96	0.00	(3,661.96)	(3,661.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	847.17	0.00	(847.17)	(847.17)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.84	0.00	(3.84)	(3.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.21	0.00	(190.21)	(190.21)

Grant: 14B420 - I-WARP Status: Closing - Manual Process Type: Consortium
Fund: 14B420 - I-WARP FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**		**0.00**	**720,000.00**	**0.00**	**452,642.13**	**0.00**	**(452,642.13)**	**267,357.87**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,101.63	0.00	(16,101.63)	(16,101.63)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**16,101.63**	**0.00**	**(16,101.63)**	**(16,101.63)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(199,927.58)	0.00	199,927.58	199,927.58
***Total: Other**		**0.00**	**0.00**	**0.00**	**(199,927.58)**	**0.00**	**199,927.58**	**199,927.58**
****Total Direct Cost Expenditures**		**0.00**	**800,000.00**	**0.00**	**502,470.45**	**0.00**	**(502,470.45)**	**297,529.55**
760300	F&A Expenditures	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**70,945.00**	**0.00**	**(70,945.00)**	**(70,945.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**70,945.00**	**0.00**	**(70,945.00)**	**(70,945.00)**
*****Total Expenditures**		**0.00**	**800,000.00**	**0.00**	**573,415.45**	**0.00**	**(573,415.45)**	**226,584.55**
Revenue								
531000	US Corporate Grants & Contracts	0.00	300,000.00	0.00	477,759.00	0.00	(477,759.00)	(177,759.00)
531300	Program Income-General	0.00	500,000.00	0.00	79,441.00	0.00	(79,441.00)	420,559.00
***Total: Sponsored Programs**		**0.00**	**800,000.00**	**0.00**	**557,200.00**	**0.00**	**(557,200.00)**	**242,800.00**
*****Total Revenue**		**0.00**	**800,000.00**	**0.00**	**557,200.00**	**0.00**	**(557,200.00)**	**242,800.00**

Grant: 14B420 - I-WARP Status: Closing - Manual Process Type: Consortium
Fund: 14B420 - I-WARP FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,893.21	0.00	(7,893.21)	(7,893.21)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,536.00	0.00	(11,536.00)	(11,536.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,043.24	0.00	(13,043.24)	(13,043.24)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,503.43	0.00	(5,503.43)	(5,503.43)
615F10	PAT	0.00	0.00	0.00	41,128.06	0.00	(41,128.06)	(41,128.06)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	344.00	0.00	(344.00)	(344.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
61SNSH	Student Labor	0.00	0.00	0.00	50,307.36	0.00	(50,307.36)	(50,307.36)
61SNWS	College Work Study	0.00	0.00	0.00	636.95	0.00	(636.95)	(636.95)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**147,653.49**	**0.00**	**(147,653.49)**	**(147,653.49)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,438.42	0.00	(1,438.42)	(1,438.42)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,056.48	0.00	(20,056.48)	(20,056.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,442.84	0.00	(1,442.84)	(1,442.84)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**22,937.74**	**0.00**	**(22,937.74)**	**(22,937.74)**
710100	Out-of-State Travel	0.00	0.00	0.00	5,332.20	0.00	(5,332.20)	(5,332.20)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**6,082.20**	**0.00**	**(6,082.20)**	**(6,082.20)**
711100	Supplies-General	0.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00
711138	Supplies-Parts	0.00	0.00	0.00	5,574.02	0.00	(5,574.02)	(5,574.02)
713000	Printing & Copying-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
714000	Postage-General	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
714030	Postage-Express Mail	0.00	0.00	0.00	275.69	0.00	(275.69)	(275.69)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,233.73	0.00	(2,233.73)	(2,233.73)
718000	Telecom-General	0.00	0.00	0.00	483.68	0.00	(483.68)	(483.68)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	660.96	0.00	(660.96)	(660.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.82	0.00	(1.82)	(1.82)
***Total: Supplies**		**0.00**	**310,000.00**	**0.00**	**9,282.25**	**0.00**	**(9,282.25)**	**300,717.75**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,145.40	0.00	(1,145.40)	(1,145.40)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,561.98	0.00	(9,561.98)	(9,561.98)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**10,707.38**	**0.00**	**(10,707.38)**	**(10,707.38)**

Grant: 14B420 - I-WARP Status: Closing - Manual Process Type: Consortium
Fund: 14B420 - I-WARP FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(85,373.41)	0.00	85,373.41	85,373.41
***Total: Other**		**0.00**	**0.00**	**0.00**	**(85,373.41)**	**0.00**	**85,373.41**	**85,373.41**
****Total Direct Cost Expenditures**		**0.00**	**310,000.00**	**0.00**	**111,289.65**	**0.00**	**(111,289.65)**	**198,710.35**
760300	F&A Expenditures	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**33,704.90**	**0.00**	**(33,704.90)**	**(33,704.90)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**33,704.90**	**0.00**	**(33,704.90)**	**(33,704.90)**
*****Total Expenditures**		**0.00**	**310,000.00**	**0.00**	**144,994.55**	**0.00**	**(144,994.55)**	**165,005.45**
Revenue								
531000	US Corporate Grants & Contracts	0.00	310,000.00	0.00	157,460.00	0.00	(157,460.00)	152,540.00
531300	Program Income-General	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
***Total: Sponsored Programs**		**0.00**	**310,000.00**	**0.00**	**161,210.00**	**0.00**	**(161,210.00)**	**148,790.00**
*****Total Revenue**		**0.00**	**310,000.00**	**0.00**	**161,210.00**	**0.00**	**(161,210.00)**	**148,790.00**

Grant: 14B426 - WiMan Status: Closing - Manual Process Type: Consortium
Fund: 14B426 - Wi Man FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/04 - 6/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: Supplies**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
Revenue								
531300	Program Income-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: Sponsored Programs**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
*****Total Revenue**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**

Grant: 14B429 - IP SEC Status: Closing - Manual Process Type: Consortium
Fund: 14B429 - IP SEC FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/04 - 12/31/10		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: Supplies**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
****Total Direct Cost Expenditures**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Expenditures**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
Revenue							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: Sponsored Programs**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Revenue**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**

Grant: 14B430 - Digital Home Status: Closing - Manual Process Type: Consortium
Fund: 14B430 - Digital Home FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/04 - 6/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: Supplies**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
****Total Direct Cost Expenditures**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Expenditures**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
Revenue							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total: Sponsored Programs**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
*****Total Revenue**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**

Grant: 14B430 - Digital Home Status: Closing - Manual Process Type: Consortium
Fund: 14B430 - Digital Home FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/04 - 6/30/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B604 - MIPI Status: Closing - Manual Process Type: Consortium
Fund: 14B604 - MIPI FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	07/10/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B604	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/07 - 12/31/23		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	48,887.09	0.00	(48,887.09)	(48,887.09)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,554.57	0.00	(2,554.57)	(2,554.57)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,999.97	0.00	(8,999.97)	(8,999.97)
615F10	PAT	0.00	0.00	0.00	596,951.82	0.00	(596,951.82)	(596,951.82)
615F1R	Retro PAT	0.00	0.00	0.00	513.69	0.00	(513.69)	(513.69)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	668.36	0.00	(668.36)	(668.36)
617F10	Operating Staff	0.00	0.00	0.00	43,450.96	0.00	(43,450.96)	(43,450.96)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	18.08	0.00	(18.08)	(18.08)
61CPEX	Part Time Salary	0.00	0.00	0.00	373.50	0.00	(373.50)	(373.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,735.24	0.00	(18,735.24)	(18,735.24)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	38.84	0.00	(38.84)	(38.84)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	56,278.56	0.00	(56,278.56)	(56,278.56)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,183.00	0.00	(1,183.00)	(1,183.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,173.74	0.00	(1,173.74)	(1,173.74)
61SNSH	Student Labor	0.00	0.00	0.00	341,335.10	0.00	(341,335.10)	(341,335.10)
61SNWS	College Work Study	0.00	0.00	0.00	1,014.61	0.00	(1,014.61)	(1,014.61)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,122,632.13**	**0.00**	**(1,122,632.13)**	**(1,122,632.13)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	203.80	0.00	(203.80)	(203.80)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	272,135.34	0.00	(272,135.34)	(272,135.34)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,452.64	0.00	(2,452.64)	(2,452.64)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	4,583.97	0.00	(4,583.97)	(4,583.97)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**279,375.75**	**0.00**	**(279,375.75)**	**(279,375.75)**
710	Travel	0.00	(42,365.61)	0.00	0.00	0.00	0.00	(42,365.61)
710000	In-State Travel	0.00	11.00	0.00	11.00	0.00	(11.00)	0.00
710100	Out-of-State Travel	0.00	43,103.53	0.00	43,103.53	0.00	(43,103.53)	0.00
710200	Foreign Travel	0.00	123,251.08	0.00	123,251.08	0.00	(123,251.08)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	4,253.00	0.00	(4,253.00)	(4,253.00)
710305	Registration Fees-Other	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 14B604 - MIPI Status: Closing - Manual Process Type: Consortium
Fund: 14B604 - MIPI FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	07/10/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B604	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/07 - 12/31/23		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	2,458.73	0.00	(2,458.73)	(2,458.73)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	473.46	0.00	(473.46)	(473.46)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,945.63	0.00	(2,945.63)	(2,945.63)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,203.00	0.00	(1,203.00)	(1,203.00)
***Total: Travel**		**0.00**	**124,000.00**	**0.00**	**186,399.43**	**0.00**	**(186,399.43)**	**(62,399.43)**
740000	Cap Equipment	0.00	0.00	0.00	11,160.61	0.00	(11,160.61)	(11,160.61)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**11,160.61**	**0.00**	**(11,160.61)**	**(11,160.61)**
711100	Supplies-General	0.00	2,068,426.00	0.00	20,523.59	0.00	(20,523.59)	2,047,902.41
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,577.50	0.00	(3,577.50)	(3,577.50)
711138	Supplies-Parts	0.00	0.00	0.00	76,809.96	0.00	(76,809.96)	(76,809.96)
711172	Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
713000	Printing & Copying-General	0.00	0.00	0.00	234.09	0.00	(234.09)	(234.09)
714000	Postage-General	0.00	0.00	0.00	22.49	0.00	(22.49)	(22.49)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	586.16	0.00	(586.16)	(586.16)
714030	Postage-Express Mail	0.00	0.00	0.00	20,562.66	0.00	(20,562.66)	(20,562.66)
715000	Non-Cap Equip-General	0.00	0.00	0.00	24,578.41	0.00	(24,578.41)	(24,578.41)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	170.58	0.00	(170.58)	(170.58)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	50.37	0.00	(50.37)	(50.37)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,701.83	0.00	(1,701.83)	(1,701.83)
718000	Telecom-General	0.00	0.00	0.00	9.94	0.00	(9.94)	(9.94)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,829.54	0.00	(1,829.54)	(1,829.54)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	30.29	0.00	(30.29)	(30.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,550.36	0.00	(13,550.36)	(13,550.36)
719100	Membership Dues & Fees	0.00	0.00	0.00	80,748.17	0.00	(80,748.17)	(80,748.17)
719Z00	Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	216.50	0.00	(216.50)	(216.50)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	882.25	0.00	(882.25)	(882.25)
***Total: Supplies**		**0.00**	**2,068,426.00**	**0.00**	**246,250.86**	**0.00**	**(246,250.86)**	**1,822,175.14**

Grant: 14B604 - MIPI Status: Closing - Manual Process Type: Consortium
Fund: 14B604 - MIPI FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	07/10/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B604	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/07 - 12/31/23		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,355.10	0.00	(1,355.10)	(1,355.10)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	32,164.17	0.00	(32,164.17)	(32,164.17)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**33,519.27**	**0.00**	**(33,519.27)**	**(33,519.27)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(73,953.98)	0.00	73,953.98	73,953.98
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(54,103.44)	0.00	54,103.44	54,103.44
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,832.52	0.00	(16,832.52)	(16,832.52)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(17,568.87)	0.00	17,568.87	17,568.87
***Total: Other**		**0.00**	**0.00**	**0.00**	**(128,793.77)**	**0.00**	**128,793.77**	**128,793.77**
****Total Direct Cost Expenditures**		**0.00**	**2,192,426.00**	**0.00**	**1,750,544.28**	**0.00**	**(1,750,544.28)**	**441,881.72**
760300	F&A Expenditures	0.00	0.00	0.00	392,882.64	0.00	(392,882.64)	(392,882.64)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**392,882.64**	**0.00**	**(392,882.64)**	**(392,882.64)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**392,882.64**	**0.00**	**(392,882.64)**	**(392,882.64)**
*****Total Expenditures**		**0.00**	**2,192,426.00**	**0.00**	**2,143,426.92**	**0.00**	**(2,143,426.92)**	**48,999.08**
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,824,200.00	0.00	2,077,736.00	0.00	(2,077,736.00)	(253,536.00)
531300	Program Income-General	0.00	0.00	0.00	59,164.00	0.00	(59,164.00)	(59,164.00)
***Total: Sponsored Programs**		**0.00**	**1,824,200.00**	**0.00**	**2,136,900.00**	**0.00**	**(2,136,900.00)**	**(312,700.00)**
570335	Other Sources-Royalties	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**2,250.00**	**0.00**	**(2,250.00)**	**(2,250.00)**
59ZZ00	Other Aux Revenue	0.00	334,000.00	0.00	0.00	0.00	0.00	334,000.00
***Total: Auxiliary Enterprises**		**0.00**	**334,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**334,000.00**
8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	901.92	0.00	(901.92)	(901.92)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	3,375.00	0.00	(3,375.00)	(3,375.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**4,276.92**	**0.00**	**(4,276.92)**	**(4,276.92)**
*****Total Revenue**		**0.00**	**2,158,200.00**	**0.00**	**2,143,426.92**	**0.00**	**(2,143,426.92)**	**14,773.08**

Grant: 14B615 - Back Plane Ethernet Status: Closing - Manual Process Type: Consortium
Fund: 14B615 - Back Plane Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	02/20/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B615	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,216.49	0.00	(20,216.49)	(20,216.49)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	949.11	0.00	(949.11)	(949.11)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,284.66	0.00	(2,284.66)	(2,284.66)
615F10	PAT	0.00	0.00	0.00	258,891.23	0.00	(258,891.23)	(258,891.23)
615F1R	Retro PAT	0.00	0.00	0.00	194.27	0.00	(194.27)	(194.27)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	23.24	0.00	(23.24)	(23.24)
61CPEX	Part Time Salary	0.00	0.00	0.00	361.60	0.00	(361.60)	(361.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	35,078.65	0.00	(35,078.65)	(35,078.65)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
61SNSH	Student Labor	0.00	0.00	0.00	223,747.28	0.00	(223,747.28)	(223,747.28)
61SNWS	College Work Study	0.00	0.00	0.00	5,401.38	0.00	(5,401.38)	(5,401.38)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**547,281.42**	**0.00**	**(547,281.42)**	**(547,281.42)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.83	0.00	(4.83)	(4.83)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	106,431.28	0.00	(106,431.28)	(106,431.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,085.73	0.00	(3,085.73)	(3,085.73)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**109,521.84**	**0.00**	**(109,521.84)**	**(109,521.84)**
710	Travel	0.00	108,267.46	0.00	0.00	0.00	0.00	108,267.46
710000	In-State Travel	0.00	8,928.75	0.00	8,928.75	0.00	(8,928.75)	0.00
710100	Out-of-State Travel	0.00	12,401.70	0.00	12,401.70	0.00	(12,401.70)	0.00
710200	Foreign Travel	0.00	402.09	0.00	402.09	0.00	(402.09)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,221.66	0.00	(2,221.66)	(2,221.66)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**130,000.00**	**0.00**	**23,954.20**	**0.00**	**(23,954.20)**	**106,045.80**
711100	Supplies-General	0.00	938,165.00	0.00	3,125.50	0.00	(3,125.50)	935,039.50
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,227.50	0.00	(1,227.50)	(1,227.50)
711138	Supplies-Parts	0.00	0.00	0.00	16,286.69	0.00	(16,286.69)	(16,286.69)
713000	Printing & Copying-General	0.00	0.00	0.00	65.95	0.00	(65.95)	(65.95)
714000	Postage-General	0.00	0.00	0.00	5.62	0.00	(5.62)	(5.62)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	166.56	0.00	(166.56)	(166.56)

Grant: 14B615 - Back Plane Ethernet Status: Closing - Manual Process Type: Consortium
Fund: 14B615 - Back Plane Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	02/20/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B615	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030	Postage-Express Mail	0.00	0.00	0.00	1,171.97	0.00	(1,171.97)	(1,171.97)
715000	Non-Cap Equip-General	0.00	0.00	0.00	8,018.03	0.00	(8,018.03)	(8,018.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	21,986.66	0.00	(21,986.66)	(21,986.66)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	0.00	(1,327.75)	(1,327.75)
717200	Other Professional Services-General	0.00	0.00	0.00	2,846.24	0.00	(2,846.24)	(2,846.24)
718000	Telecom-General	0.00	0.00	0.00	21.47	0.00	(21.47)	(21.47)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,185.51	0.00	(4,185.51)	(4,185.51)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	198.28	0.00	(198.28)	(198.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63,547.84	0.00	(63,547.84)	(63,547.84)
***Total: Supplies**		**0.00**	**938,165.00**	**0.00**	**124,316.57**	**0.00**	**(124,316.57)**	**813,848.43**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,443.40	0.00	(1,443.40)	(1,443.40)
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,220.53	0.00	(14,220.53)	(14,220.53)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**15,761.43**	**0.00**	**(15,761.43)**	**(15,761.43)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	93,493.13	0.00	(93,493.13)	(93,493.13)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(84,670.05)	0.00	84,670.05	84,670.05
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,288.08	0.00	(6,288.08)	(6,288.08)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(2,720.84)	0.00	2,720.84	2,720.84
***Total: Other**		**0.00**	**0.00**	**0.00**	**12,390.32**	**0.00**	**(12,390.32)**	**(12,390.32)**
****Total Direct Cost Expenditures**		**0.00**	**1,068,165.00**	**0.00**	**833,225.78**	**0.00**	**(833,225.78)**	**234,939.22**
760300	F&A Expenditures	0.00	0.00	0.00	172,386.22	0.00	(172,386.22)	(172,386.22)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**172,386.22**	**0.00**	**(172,386.22)**	**(172,386.22)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**172,386.22**	**0.00**	**(172,386.22)**	**(172,386.22)**
*****Total Expenditures**		**0.00**	**1,068,165.00**	**0.00**	**1,005,612.00**	**0.00**	**(1,005,612.00)**	**62,553.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	860,575.00	0.00	750,199.00	0.00	(750,199.00)	110,376.00
531300	Program Income-General	0.00	0.00	0.00	255,413.00	0.00	(255,413.00)	(255,413.00)
***Total: Sponsored Programs**		**0.00**	**860,575.00**	**0.00**	**1,005,612.00**	**0.00**	**(1,005,612.00)**	**(145,037.00)**

Grant: 14B615 - Back Plane Ethernet Status: Closing - Manual Process Type: Consortium
Fund: 14B615 - Back Plane Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	02/20/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B615	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
59ZZ00	Other Aux Revenue	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
***Total: Auxiliary Enterprises**		**0.00**	**160,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160,000.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**1,020,575.00**	**0.00**	**1,005,612.00**	**0.00**	**(1,005,612.00)**	**14,963.00**

Grant: 14B619 - Open Fabrics Status: Closing - Manual Process Type: Consortium
Fund: 14B619 - Open Fabrics FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	02/17/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B619	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,737.90	0.00	(27,737.90)	(27,737.90)
613N30	Graduate Research Assistant	0.00	0.00	0.00	48,091.76	0.00	(48,091.76)	(48,091.76)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	917.24	0.00	(917.24)	(917.24)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	43.27	0.00	(43.27)	(43.27)
615F10	PAT	0.00	0.00	0.00	258,473.50	0.00	(258,473.50)	(258,473.50)
615F1R	Retro PAT	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2,345.11	0.00	(2,345.11)	(2,345.11)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,866.71	0.00	(2,866.71)	(2,866.71)
61CPHX	Part Time Hourly	0.00	0.00	0.00	178,181.00	0.00	(178,181.00)	(178,181.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	706.57	0.00	(706.57)	(706.57)
61SNSH	Student Labor	0.00	0.00	0.00	349,446.57	0.00	(349,446.57)	(349,446.57)
61SNWS	College Work Study	0.00	0.00	0.00	5,810.84	0.00	(5,810.84)	(5,810.84)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**892,115.46**	**0.00**	**(892,115.46)**	**(892,115.46)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,653.45	0.00	(1,653.45)	(1,653.45)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	121,095.70	0.00	(121,095.70)	(121,095.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14,790.16	0.00	(14,790.16)	(14,790.16)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**137,539.31**	**0.00**	**(137,539.31)**	**(137,539.31)**
710	Travel	0.00	38,545.49	0.00	0.00	0.00	0.00	38,545.49
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	25,922.91	0.00	25,922.91	0.00	(25,922.91)	0.00
710200	Foreign Travel	0.00	531.60	0.00	531.60	0.00	(531.60)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	5,966.99	0.00	(5,966.99)	(5,966.99)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	778.21	0.00	(778.21)	(778.21)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	215.21	0.00	(215.21)	(215.21)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	788.02	0.00	(788.02)	(788.02)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	703.60	0.00	(703.60)	(703.60)

Grant: 14B619 - Open Fabrics Status: Closing - Manual Process Type: Consortium
Fund: 14B619 - Open Fabrics FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	02/17/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B619	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	731.27	0.00	(731.27)	(731.27)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
***Total: Travel**		**0.00**	**65,000.00**	**0.00**	**36,386.81**	**0.00**	**(36,386.81)**	**28,613.19**
711000	Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100	Supplies-General	0.00	1,296,836.00	0.00	2,223.73	0.00	(2,223.73)	1,294,612.27
711113	Grains & Supplements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
711138	Supplies-Parts	0.00	0.00	0.00	13,879.32	0.00	(13,879.32)	(13,879.32)
711160	Supplies-Books	0.00	0.00	0.00	226.17	0.00	(226.17)	(226.17)
713000	Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000	Postage-General	0.00	0.00	0.00	4.91	0.00	(4.91)	(4.91)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	24.87	0.00	(24.87)	(24.87)
714030	Postage-Express Mail	0.00	0.00	0.00	226.10	0.00	(226.10)	(226.10)
715000	Non-Cap Equip-General	0.00	0.00	0.00	37,230.76	0.00	(37,230.76)	(37,230.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,539.00	0.00	(1,539.00)	(1,539.00)
717200	Other Professional Services-General	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000	Telecom-General	0.00	0.00	0.00	93.55	0.00	(93.55)	(93.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,945.71	0.00	(2,945.71)	(2,945.71)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	451.96	0.00	(451.96)	(451.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22,794.85	0.00	(22,794.85)	(22,794.85)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	632.31	0.00	(632.31)	(632.31)
***Total: Supplies**		**0.00**	**1,396,836.00**	**0.00**	**83,081.93**	**0.00**	**(83,081.93)**	**1,313,754.07**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,434.25	0.00	(5,434.25)	(5,434.25)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	22,187.02	0.00	(22,187.02)	(22,187.02)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**27,621.27**	**0.00**	**(27,621.27)**	**(27,621.27)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,517.49	0.00	(3,517.49)	(3,517.49)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(127,082.99)	0.00	127,082.99	127,082.99
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,163.17	0.00	(11,163.17)	(11,163.17)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	80,780.40	0.00	(80,780.40)	(80,780.40)

Grant: 14B619 - Open Fabrics Status: Closing - Manual Process Type: Consortium
Fund: 14B619 - Open Fabrics FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	02/17/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B619	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Other**		**0.00**	**0.00**	**0.00**	**(31,621.93)**	**0.00**	**31,621.93**	**31,621.93**
****Total Direct Cost Expenditures**		**0.00**	**1,461,836.00**	**0.00**	**1,145,122.85**	**0.00**	**(1,145,122.85)**	**316,713.15**
760300	F&A Expenditures	0.00	0.00	0.00	248,528.15	0.00	(248,528.15)	(248,528.15)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**248,528.15**	**0.00**	**(248,528.15)**	**(248,528.15)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**248,528.15**	**0.00**	**(248,528.15)**	**(248,528.15)**
*****Total Expenditures**		**0.00**	**1,461,836.00**	**0.00**	**1,393,651.00**	**0.00**	**(1,393,651.00)**	**68,185.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,133,776.00	0.00	1,371,076.00	0.00	(1,371,076.00)	(237,300.00)
531300	Program Income-General	0.00	0.00	0.00	22,575.00	0.00	(22,575.00)	(22,575.00)
***Total: Sponsored Programs**		**0.00**	**1,133,776.00**	**0.00**	**1,393,651.00**	**0.00**	**(1,393,651.00)**	**(259,875.00)**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
59ZZ00	Other Aux Revenue	0.00	285,000.00	0.00	0.00	0.00	0.00	285,000.00
***Total: Auxiliary Enterprises**		**0.00**	**285,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**285,000.00**
*****Total Revenue**		**0.00**	**1,418,776.00**	**0.00**	**1,393,651.00**	**0.00**	**(1,393,651.00)**	**25,125.00**

Grant: 14B630 - Z-Wave Status: Closing - Manual Process Type: Consortium
Fund: 14B630 - Z-Wave FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/12/2016	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	5/1/08 - 12/31/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,549.16	0.00	(12,549.16)	(12,549.16)
61CPEX	Part Time Salary	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,843.58	0.00	(19,843.58)	(19,843.58)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**32,992.74**	**0.00**	**(32,992.74)**	**(32,992.74)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,121.51	0.00	(5,121.51)	(5,121.51)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,716.99	0.00	(1,716.99)	(1,716.99)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**6,838.50**	**0.00**	**(6,838.50)**	**(6,838.50)**
711100	Supplies-General	0.00	74,740.00	0.00	0.00	0.00	0.00	74,740.00
711138	Supplies-Parts	0.00	0.00	0.00	773.00	0.00	(773.00)	(773.00)
714030	Postage-Express Mail	0.00	0.00	0.00	463.97	0.00	(463.97)	(463.97)
***Total: Supplies**		**0.00**	**74,740.00**	**0.00**	**1,236.97**	**0.00**	**(1,236.97)**	**73,503.03**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,321.75)	0.00	28,321.75	28,321.75
***Total: Other**		**0.00**	**0.00**	**0.00**	**(28,321.75)**	**0.00**	**28,321.75**	**28,321.75**
****Total Direct Cost Expenditures**		**0.00**	**74,740.00**	**0.00**	**12,746.46**	**0.00**	**(12,746.46)**	**61,993.54**
760300	F&A Expenditures	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**10,269.41**	**0.00**	**(10,269.41)**	**(10,269.41)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**10,269.41**	**0.00**	**(10,269.41)**	**(10,269.41)**
*****Total Expenditures**		**0.00**	**74,740.00**	**0.00**	**23,015.87**	**0.00**	**(23,015.87)**	**51,724.13**
Revenue								
531000	US Corporate Grants & Contracts	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
***Total: Sponsored Programs**		**0.00**	**74,740.00**	**0.00**	**23,015.87**	**0.00**	**(23,015.87)**	**51,724.13**
*****Total Revenue**		**0.00**	**74,740.00**	**0.00**	**23,015.87**	**0.00**	**(23,015.87)**	**51,724.13**

Grant: 14B633 - TCG Status: Closing - Manual Process Type: Consortium
Fund: 14B633 - TCG FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/12/2016	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/1/08 - 12/31/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B633 - TCG Status: Closing - Manual Process Type: Consortium
Fund: 14B633 - TCG FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/12/2016	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/1/08 - 12/31/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	59,006.89	0.00	(59,006.89)	(59,006.89)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**59,006.89**	**0.00**	**(59,006.89)**	**(59,006.89)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,310.03	0.00	(24,310.03)	(24,310.03)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**24,310.03**	**0.00**	**(24,310.03)**	**(24,310.03)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,215.20	0.00	(1,215.20)	(1,215.20)
710200	Foreign Travel	0.00	0.00	0.00	372.11	0.00	(372.11)	(372.11)
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,752.31**	**0.00**	**(1,752.31)**	**(1,752.31)**
711100	Supplies-General	0.00	116,300.00	0.00	0.00	0.00	0.00	116,300.00
711138	Supplies-Parts	0.00	0.00	0.00	156.86	0.00	(156.86)	(156.86)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,363.88	0.00	(1,363.88)	(1,363.88)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	491.48	0.00	(491.48)	(491.48)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	115.97	0.00	(115.97)	(115.97)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	32.87	0.00	(32.87)	(32.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: Supplies**		**0.00**	**116,300.00**	**0.00**	**2,211.06**	**0.00**	**(2,211.06)**	**114,088.94**
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**97.50**	**0.00**	**(97.50)**	**(97.50)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(72,647.46)	0.00	72,647.46	72,647.46
***Total: Other**		**0.00**	**0.00**	**0.00**	**(72,647.46)**	**0.00**	**72,647.46**	**72,647.46**
****Total Direct Cost Expenditures**		**0.00**	**116,300.00**	**0.00**	**14,730.33**	**0.00**	**(14,730.33)**	**101,569.67**
760300	F&A Expenditures	0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**21,570.45**	**0.00**	**(21,570.45)**	**(21,570.45)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**21,570.45**	**0.00**	**(21,570.45)**	**(21,570.45)**
*****Total Expenditures**		**0.00**	**116,300.00**	**0.00**	**36,300.78**	**0.00**	**(36,300.78)**	**79,999.22**
Revenue								
531000	US Corporate Grants & Contracts	0.00	116,300.00	0.00	33,300.78	0.00	(33,300.78)	82,999.22

Grant: 14B633 - TCG Status: Closing - Manual Process Type: Consortium
Fund: 14B633 - TCG FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/12/2016	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/1/08 - 12/31/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531300 Program Income-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: Sponsored Programs**	**0.00**	**116,300.00**	**0.00**	**36,300.78**	**0.00**	**(36,300.78)**	**79,999.22**
*****Total Revenue**	**0.00**	**116,300.00**	**0.00**	**36,300.78**	**0.00**	**(36,300.78)**	**79,999.22**

Grant: 14B654 - TR-069 Status: Closing - Manual Process Type: Consortium
Fund: 14B654 - TR-069 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	12/1/08 - 12/31/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**41.60**	**0.00**	**(41.60)**	**(41.60)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**41.60**	**0.00**	**(41.60)**	**(41.60)**
760300 F&A Expenditures	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**8.32**	**0.00**	**(8.32)**	**(8.32)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**8.32**	**0.00**	**(8.32)**	**(8.32)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**49.92**	**0.00**	**(49.92)**	**(49.92)**

Grant: 14B654 - TR-069 Status: Closing - Manual Process Type: Consortium
Fund: 14B654 - TR-069 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	12/1/08 - 12/31/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B654 - TR-069 Status: Closing - Manual Process Type: Consortium
Fund: 14B654 - TR-069 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	12/1/08 - 12/31/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,193.68	0.00	(25,193.68)	(25,193.68)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	607.04	0.00	(607.04)	(607.04)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,855.16	0.00	(8,855.16)	(8,855.16)
615F10	PAT	0.00	0.00	0.00	105,307.05	0.00	(105,307.05)	(105,307.05)
615F1R	Retro PAT	0.00	0.00	0.00	276.47	0.00	(276.47)	(276.47)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,820.51	0.00	(1,820.51)	(1,820.51)
61JBEX	Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	49.70	0.00	(49.70)	(49.70)
61SNSH	Student Labor	0.00	0.00	0.00	76,948.06	0.00	(76,948.06)	(76,948.06)
61SNWS	College Work Study	0.00	0.00	0.00	1,948.13	0.00	(1,948.13)	(1,948.13)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**221,755.80**	**0.00**	**(221,755.80)**	**(221,755.80)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	69.75	0.00	(69.75)	(69.75)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	46,221.87	0.00	(46,221.87)	(46,221.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	845.70	0.00	(845.70)	(845.70)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**47,137.32**	**0.00**	**(47,137.32)**	**(47,137.32)**
710000	In-State Travel	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,125.48	0.00	(1,125.48)	(1,125.48)
***Total: Travel**		**0.00**	**170,000.00**	**0.00**	**1,125.48**	**0.00**	**(1,125.48)**	**168,874.52**
711100	Supplies-General	0.00	374,425.00	0.00	300.00	0.00	(300.00)	374,125.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	0.00	2,071.88	0.00	(2,071.88)	(2,071.88)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	4.49	0.00	(4.49)	(4.49)
717200	Other Professional Services-General	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
718000	Telecom-General	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	687.77	0.00	(687.77)	(687.77)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
***Total: Supplies**		**0.00**	**374,425.00**	**0.00**	**7,836.35**	**0.00**	**(7,836.35)**	**366,588.65**

Grant: 14B654 - TR-069 Status: Closing - Manual Process Type: Consortium
Fund: 14B654 - TR-069 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	12/1/08 - 12/31/14		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,929.50	0.00	(2,929.50)	(2,929.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,630.25	0.00	(18,630.25)	(18,630.25)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**21,559.75**	**0.00**	**(21,559.75)**	**(21,559.75)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(6,863.34)	0.00	6,863.34	6,863.34
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,088.36)	0.00	28,088.36	28,088.36
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	18,503.25	0.00	(18,503.25)	(18,503.25)
***Total: Other**		**0.00**	**0.00**	**0.00**	**(16,448.45)**	**0.00**	**16,448.45**	**16,448.45**
****Total Direct Cost Expenditures**		**0.00**	**544,425.00**	**0.00**	**282,966.25**	**0.00**	**(282,966.25)**	**261,458.75**
760300	F&A Expenditures	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**68,058.83**	**0.00**	**(68,058.83)**	**(68,058.83)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**68,058.83**	**0.00**	**(68,058.83)**	**(68,058.83)**
*****Total Expenditures**		**0.00**	**544,425.00**	**0.00**	**351,025.08**	**0.00**	**(351,025.08)**	**193,399.92**
Revenue								
531000	US Corporate Grants & Contracts	0.00	374,425.00	0.00	344,700.00	0.00	(344,700.00)	29,725.00
531300	Program Income-General	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**374,425.00**	**0.00**	**351,075.00**	**0.00**	**(351,075.00)**	**23,350.00**
59ZZ00	Other Aux Revenue	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
***Total: Auxiliary Enterprises**		**0.00**	**170,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**170,000.00**
*****Total Revenue**		**0.00**	**544,425.00**	**0.00**	**351,075.00**	**0.00**	**(351,075.00)**	**193,350.00**

Grant: 14B656 - DCB Status: Closing - Manual Process Type: Consortium
Fund: 14B656 - DCB FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/07/2019	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B656	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	12/1/08 - 12/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,474.93	0.00	(24,474.93)	(24,474.93)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	569.80	0.00	(569.80)	(569.80)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,766.79	0.00	(4,766.79)	(4,766.79)
615F10	PAT	0.00	0.00	0.00	118,934.42	0.00	(118,934.42)	(118,934.42)
615F1R	Retro PAT	0.00	0.00	0.00	173.56	0.00	(173.56)	(173.56)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,057.70	0.00	(1,057.70)	(1,057.70)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	179.55	0.00	(179.55)	(179.55)
61SNSH	Student Labor	0.00	0.00	0.00	68,804.52	0.00	(68,804.52)	(68,804.52)
61SNWS	College Work Study	0.00	0.00	0.00	1,736.62	0.00	(1,736.62)	(1,736.62)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**221,407.89**	**0.00**	**(221,407.89)**	**(221,407.89)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	138.27	0.00	(138.27)	(138.27)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	53,024.34	0.00	(53,024.34)	(53,024.34)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	362.28	0.00	(362.28)	(362.28)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**53,524.89**	**0.00**	**(53,524.89)**	**(53,524.89)**
710	Travel	0.00	127,973.42	0.00	0.00	0.00	0.00	127,973.42
710000	In-State Travel	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
710100	Out-of-State Travel	0.00	9,875.99	0.00	9,875.99	0.00	(9,875.99)	0.00
710200	Foreign Travel	0.00	2,146.47	0.00	2,146.47	0.00	(2,146.47)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,260.00	0.00	(2,260.00)	(2,260.00)
***Total: Travel**		**0.00**	**140,000.00**	**0.00**	**14,286.58**	**0.00**	**(14,286.58)**	**125,713.42**
711100	Supplies-General	0.00	289,920.00	0.00	182.55	0.00	(182.55)	289,737.45
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	0.00	4,237.06	0.00	(4,237.06)	(4,237.06)
711172	Program Supplies	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
713000	Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	57.08	0.00	(57.08)	(57.08)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,178.17	0.00	(3,178.17)	(3,178.17)

Grant: 14B656 - DCB Status: Closing - Manual Process Type: Consortium
Fund: 14B656 - DCB FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	11/07/2019	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B656	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	12/1/08 - 12/31/19		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
718000	Telecom-General	0.00	0.00	0.00	513.23	0.00	(513.23)	(513.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,150.38	0.00	(14,150.38)	(14,150.38)
***Total: Supplies**		**0.00**	**289,920.00**	**0.00**	**22,838.42**	**0.00**	**(22,838.42)**	**267,081.58**
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,884.44	0.00	(7,884.44)	(7,884.44)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,526.50	0.00	(1,526.50)	(1,526.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,942.13	0.00	(6,942.13)	(6,942.13)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**16,353.07**	**0.00**	**(16,353.07)**	**(16,353.07)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	6,316.92	0.00	(6,316.92)	(6,316.92)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	10,000.00	0.00	(600.35)	0.00	600.35	10,600.35
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	15,977.96	0.00	(15,977.96)	(15,977.96)
***Total: Other**		**0.00**	**10,000.00**	**0.00**	**21,694.53**	**0.00**	**(21,694.53)**	**(11,694.53)**
****Total Direct Cost Expenditures**		**0.00**	**439,920.00**	**0.00**	**350,105.38**	**0.00**	**(350,105.38)**	**89,814.62**
760300	F&A Expenditures	0.00	0.00	0.00	70,019.62	0.00	(70,019.62)	(70,019.62)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**70,019.62**	**0.00**	**(70,019.62)**	**(70,019.62)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**70,019.62**	**0.00**	**(70,019.62)**	**(70,019.62)**
*****Total Expenditures**		**0.00**	**439,920.00**	**0.00**	**420,125.00**	**0.00**	**(420,125.00)**	**19,795.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	294,920.00	0.00	320,700.00	0.00	(320,700.00)	(25,780.00)
531300	Program Income-General	0.00	0.00	0.00	99,425.00	0.00	(99,425.00)	(99,425.00)
***Total: Sponsored Programs**		**0.00**	**294,920.00**	**0.00**	**420,125.00**	**0.00**	**(420,125.00)**	**(125,205.00)**
59ZZ00	Other Aux Revenue	0.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00
***Total: Auxiliary Enterprises**		**0.00**	**145,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**145,000.00**
*****Total Revenue**		**0.00**	**439,920.00**	**0.00**	**420,125.00**	**0.00**	**(420,125.00)**	**19,795.00**

Grant: 14B676 - AVB-Audio Video Bridging Status: Closing - Manual Process Type: Consortium
Fund: 14B676 - Avnu FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	07/11/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B676	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	NHZERO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/1/09 - 12/31/23		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	85,052.79	0.00	(85,052.79)	(85,052.79)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,911.50	0.00	(2,911.50)	(2,911.50)
615F10	PAT	0.00	0.00	0.00	504,313.61	0.00	(504,313.61)	(504,313.61)
615F1R	Retro PAT	0.00	0.00	0.00	193.74	0.00	(193.74)	(193.74)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	15.73	0.00	(15.73)	(15.73)
617F10	Operating Staff	0.00	0.00	0.00	15,386.92	0.00	(15,386.92)	(15,386.92)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	431.80	0.00	(431.80)	(431.80)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,394.92	0.00	(3,394.92)	(3,394.92)
61CPHX	Part Time Hourly	0.00	0.00	0.00	168,350.49	0.00	(168,350.49)	(168,350.49)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,883.75	0.00	(1,883.75)	(1,883.75)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	357.17	0.00	(357.17)	(357.17)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,337.80	0.00	(1,337.80)	(1,337.80)
61SNSH	Student Labor	0.00	0.00	0.00	685,828.48	0.00	(685,828.48)	(685,828.48)
61SNWS	College Work Study	0.00	0.00	0.00	14,418.69	0.00	(14,418.69)	(14,418.69)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,486,377.39**	**0.00**	**(1,486,377.39)**	**(1,486,377.39)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	416.59	0.00	(416.59)	(416.59)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	215,145.72	0.00	(215,145.72)	(215,145.72)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14,060.89	0.00	(14,060.89)	(14,060.89)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**229,623.20**	**0.00**	**(229,623.20)**	**(229,623.20)**
710	Travel	0.00	143,011.85	0.00	0.00	0.00	0.00	143,011.85
710000	In-State Travel	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
710100	Out-of-State Travel	0.00	11,499.19	0.00	11,499.19	0.00	(11,499.19)	0.00
710200	Foreign Travel	0.00	5,428.96	0.00	5,428.96	0.00	(5,428.96)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,307.55	0.00	(2,307.55)	(2,307.55)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	592.32	0.00	(592.32)	(592.32)
710F00	Foreign Travel	0.00	0.00	0.00	4,438.70	0.00	(4,438.70)	(4,438.70)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: Travel**		**0.00**	**160,000.00**	**0.00**	**24,426.72**	**0.00**	**(24,426.72)**	**135,573.28**

Grant: 14B676 - AVB-Audio Video Bridging Status: Closing - Manual Process Type: Consortium
Fund: 14B676 - Avnu FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	07/11/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B676	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	NHZERO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/1/09 - 12/31/23		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100	Supplies-General	0.00	1,529,237.00	0.00	4,009.54	0.00	(4,009.54)	1,525,227.46
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,553.95	0.00	(4,553.95)	(4,553.95)
711138	Supplies-Parts	0.00	0.00	0.00	8,176.69	0.00	(8,176.69)	(8,176.69)
711160	Supplies-Books	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7112	Research Supplies	103,366.83	103,366.83	0.00	0.00	0.00	103,366.83	103,366.83
711200	Research Supplies	0.00	0.00	0.00	72.99	0.00	(72.99)	(72.99)
713000	Printing & Copying-General	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
714000	Postage-General	0.00	0.00	0.00	64.24	0.00	(64.24)	(64.24)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	53.19	0.00	(53.19)	(53.19)
714030	Postage-Express Mail	0.00	0.00	0.00	730.01	0.00	(730.01)	(730.01)
715000	Non-Cap Equip-General	0.00	0.00	0.00	22,726.56	0.00	(22,726.56)	(22,726.56)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	87.55	0.00	(87.55)	(87.55)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,840.38	0.00	(1,840.38)	(1,840.38)
718000	Telecom-General	0.00	0.00	0.00	(49.70)	0.00	49.70	49.70
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,452.60	0.00	(1,452.60)	(1,452.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	65.64	0.00	(65.64)	(65.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,121.37	0.00	(8,121.37)	(8,121.37)
719100	Membership Dues & Fees	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	104.50	0.00	(104.50)	(104.50)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,944.51	0.00	(1,944.51)	(1,944.51)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	2,696.80	0.00	(2,696.80)	(2,696.80)
***Total: Supplies**		**103,366.83**	**1,632,603.83**	**0.00**	**70,961.32**	**0.00**	**32,405.51**	**1,561,642.51**
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,077.37	0.00	(7,077.37)	(7,077.37)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,916.00	0.00	(5,916.00)	(5,916.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,597.99	0.00	(1,597.99)	(1,597.99)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	56,162.40	0.00	(56,162.40)	(56,162.40)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**70,753.76**	**0.00**	**(70,753.76)**	**(70,753.76)**

Grant: 14B676 - AVB-Audio Video Bridging Status: Closing - Manual Process Type: Consortium
Fund: 14B676 - Avnu FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	07/11/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B676	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	NHZERO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/1/09 - 12/31/23		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200	Participant Support	0.00	0.00	0.00	78.56	0.00	(78.56)	(78.56)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**78.56**	**0.00**	**(78.56)**	**(78.56)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(177,629.61)	0.00	177,629.61	177,629.61
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,256.18)	0.00	161,256.18	161,256.18
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(44,091.78)	0.00	44,091.78	44,091.78
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(25,660.81)	0.00	25,660.81	25,660.81
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(1,865.64)	0.00	1,865.64	1,865.64
***Total: Other**		**0.00**	**0.00**	**0.00**	**(410,504.02)**	**0.00**	**410,504.02**	**410,504.02**
****Total Direct Cost Expenditures**		**103,366.83**	**1,792,603.83**	**0.00**	**1,471,716.93**	**0.00**	**(1,368,350.10)**	**320,886.90**
760300	F&A Expenditures	23,917.39	23,917.39	0.00	378,343.91	0.00	(354,426.52)	(354,426.52)
***Total: Indirect Costs**		**23,917.39**	**23,917.39**	**0.00**	**378,343.91**	**0.00**	**(354,426.52)**	**(354,426.52)**
****Total Indirect Cost Expenditures**		**23,917.39**	**23,917.39**	**0.00**	**378,343.91**	**0.00**	**(354,426.52)**	**(354,426.52)**
*****Total Expenditures**		**127,284.22**	**1,816,521.22**	**0.00**	**1,850,060.84**	**0.00**	**(1,722,776.62)**	**(33,539.62)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,342,181.00	0.00	1,640,612.57	0.00	(1,640,612.57)	(298,431.57)
531300	Program Income-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
531321	Program Income-Lab Testing	0.00	0.00	0.00	77,250.00	0.00	(77,250.00)	(77,250.00)
531322	Program Income-Project Testing	0.00	0.00	0.00	41,250.00	0.00	(41,250.00)	(41,250.00)
***Total: Sponsored Programs**		**0.00**	**1,342,181.00**	**0.00**	**1,765,112.57**	**0.00**	**(1,765,112.57)**	**(422,931.57)**
570305	Royalty Distribution	0.00	0.00	0.00	25,087.50	0.00	(25,087.50)	(25,087.50)
570335	Other Sources-Royalties	0.00	0.00	0.00	16,499.92	0.00	(16,499.92)	(16,499.92)
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**41,587.42**	**0.00**	**(41,587.42)**	**(41,587.42)**
59ZZ00	Other Aux Revenue	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
***Total: Auxiliary Enterprises**		**0.00**	**330,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**330,000.00**
8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	2,880.49	0.00	(2,880.49)	(2,880.49)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	40,480.36	0.00	(40,480.36)	(40,480.36)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**43,360.85**	**0.00**	**(43,360.85)**	**(43,360.85)**

Grant: 14B676 - AVB-Audio Video Bridging Status: Closing - Manual Process Type: Consortium
Fund: 14B676 - Avnu FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	07/11/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B676	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	NHZERO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/1/09 - 12/31/23		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Revenue**	**0.00**	**1,672,181.00**	**0.00**	**1,850,060.84**	**0.00**	**(1,850,060.84)**	**(177,879.84)**

Grant: 14B686 - GPON Status: Closing - Manual Process Type: Consortium
Fund: 14B686 - GPON FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	03/19/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B686	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 12/31/17		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	189.70	0.00	(189.70)	(189.70)
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,910.81	0.00	(40,910.81)	(40,910.81)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,684.26	0.00	(2,684.26)	(2,684.26)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,713.39	0.00	(2,713.39)	(2,713.39)
615F10	PAT	0.00	0.00	0.00	78,440.45	0.00	(78,440.45)	(78,440.45)
615F1R	Retro PAT	0.00	0.00	0.00	199.15	0.00	(199.15)	(199.15)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	45.63	0.00	(45.63)	(45.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	799.68	0.00	(799.68)	(799.68)
61JBEX	Casual - Exempt	0.00	0.00	0.00	769.20	0.00	(769.20)	(769.20)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	169.77	0.00	(169.77)	(169.77)
61SNSH	Student Labor	0.00	0.00	0.00	70,785.61	0.00	(70,785.61)	(70,785.61)
61SNWS	College Work Study	0.00	0.00	0.00	2,116.98	0.00	(2,116.98)	(2,116.98)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**200,024.63**	**0.00**	**(200,024.63)**	**(200,024.63)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	103.84	0.00	(103.84)	(103.84)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	35,451.98	0.00	(35,451.98)	(35,451.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	258.46	0.00	(258.46)	(258.46)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**35,814.28**	**0.00**	**(35,814.28)**	**(35,814.28)**
710000	In-State Travel	0.00	244,000.00	0.00	0.00	0.00	0.00	244,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,408.89	0.00	(6,408.89)	(6,408.89)
710200	Foreign Travel	0.00	0.00	0.00	8,285.45	0.00	(8,285.45)	(8,285.45)
710300	Conference Registration Fees	0.00	0.00	0.00	4,470.00	0.00	(4,470.00)	(4,470.00)
***Total: Travel**		**0.00**	**244,000.00**	**0.00**	**19,164.34**	**0.00**	**(19,164.34)**	**224,835.66**
711100	Supplies-General	0.00	220,000.00	0.00	301.95	0.00	(301.95)	219,698.05
711138	Supplies-Parts	0.00	0.00	0.00	4,674.80	0.00	(4,674.80)	(4,674.80)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,580.00	0.00	(5,580.00)	(5,580.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	531.84	0.00	(531.84)	(531.84)

Grant: 14B686 - GPON Status: Closing - Manual Process Type: Consortium
Fund: 14B686 - GPON FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	03/19/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B686	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 12/31/17		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100	Rentals & Leases-General	0.00	0.00	0.00	25,015.00	0.00	(25,015.00)	(25,015.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	758.49	0.00	(758.49)	(758.49)
717200	Other Professional Services-General	0.00	0.00	0.00	178.12	0.00	(178.12)	(178.12)
718000	Telecom-General	0.00	0.00	0.00	235.84	0.00	(235.84)	(235.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,118.71	0.00	(9,118.71)	(9,118.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	11,809.30	0.00	(11,809.30)	(11,809.30)
***Total: Supplies**		**0.00**	**220,000.00**	**0.00**	**58,859.07**	**0.00**	**(58,859.07)**	**161,140.93**
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	16,164.00	0.00	(16,164.00)	(16,164.00)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.50	0.00	(3,756.50)	(3,756.50)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	409.75	0.00	(409.75)	(409.75)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,752.75	0.00	(19,752.75)	(19,752.75)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	3,265.75	0.00	(3,265.75)	(3,265.75)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**43,348.75**	**0.00**	**(43,348.75)**	**(43,348.75)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,979.58	0.00	(3,979.58)	(3,979.58)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	14,538.27	0.00	(14,538.27)	(14,538.27)
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(65,913.80)	0.00	65,913.80	65,913.80
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(58,440.36)	0.00	58,440.36	58,440.36
***Total: Other**		**0.00**	**0.00**	**0.00**	**(105,836.31)**	**0.00**	**105,836.31**	**105,836.31**
****Total Direct Cost Expenditures**		**0.00**	**464,000.00**	**0.00**	**251,374.76**	**0.00**	**(251,374.76)**	**212,625.24**
760300	F&A Expenditures	0.00	0.00	0.00	72,265.24	0.00	(72,265.24)	(72,265.24)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**72,265.24**	**0.00**	**(72,265.24)**	**(72,265.24)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**72,265.24**	**0.00**	**(72,265.24)**	**(72,265.24)**
*****Total Expenditures**		**0.00**	**464,000.00**	**0.00**	**323,640.00**	**0.00**	**(323,640.00)**	**140,360.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	160,000.00	0.00	266,750.00	0.00	(266,750.00)	(106,750.00)
531300	Program Income-General	0.00	0.00	0.00	56,890.00	0.00	(56,890.00)	(56,890.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**160,000.00**	**0.00**	**323,640.00**	**0.00**	**(323,640.00)**	**(163,640.00)**
59ZZ00	Other Aux Revenue	0.00	304,000.00	0.00	0.00	0.00	0.00	304,000.00

Grant: 14B686 - GPON Status: Closing - Manual Process Type: Consortium
Fund: 14B686 - GPON FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	03/19/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B686	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 12/31/17		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Auxiliary Enterprises**	**0.00**	**304,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**304,000.00**
****Total Revenue**	**0.00**	**464,000.00**	**0.00**	**323,640.00**	**0.00**	**(323,640.00)**	**140,360.00**

Grant: 14B698 - SSI Status: Closing - Manual Process Type: Consortium
Fund: 14B698 - SSI FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	07/16/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/16/09 - 6/30/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,766.65	0.00	(4,766.65)	(4,766.65)
615F10	PAT	0.00	0.00	0.00	12,904.15	0.00	(12,904.15)	(12,904.15)
615F1R	Retro PAT	0.00	0.00	0.00	194.68	0.00	(194.68)	(194.68)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	474.53	0.00	(474.53)	(474.53)
61SNSH	Student Labor	0.00	0.00	0.00	8,229.50	0.00	(8,229.50)	(8,229.50)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**26,569.51**	**0.00**	**(26,569.51)**	**(26,569.51)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	33.69	0.00	(33.69)	(33.69)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,811.59	0.00	(5,811.59)	(5,811.59)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,845.28**	**0.00**	**(5,845.28)**	**(5,845.28)**
710000	In-State Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: Travel**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
711100	Supplies-General	0.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,786.11	0.00	(1,786.11)	(1,786.11)
711138	Supplies-Parts	0.00	0.00	0.00	436.76	0.00	(436.76)	(436.76)
714030	Postage-Express Mail	0.00	0.00	0.00	172.80	0.00	(172.80)	(172.80)
718000	Telecom-General	0.00	0.00	0.00	(0.35)	0.00	0.35	0.35
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	329.28	0.00	(329.28)	(329.28)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.76	0.00	(7.76)	(7.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.55	0.00	(68.55)	(68.55)
***Total: Supplies**		**0.00**	**115,000.00**	**0.00**	**2,855.91**	**0.00**	**(2,855.91)**	**112,144.09**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	8,742.47	0.00	(8,742.47)	(8,742.47)
***Total: Other**		**0.00**	**0.00**	**0.00**	**8,742.47**	**0.00**	**(8,742.47)**	**(8,742.47)**
****Total Direct Cost Expenditures**		**0.00**	**215,000.00**	**0.00**	**44,013.17**	**0.00**	**(44,013.17)**	**170,986.83**
760300	F&A Expenditures	0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**8,261.83**	**0.00**	**(8,261.83)**	**(8,261.83)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,261.83**	**0.00**	**(8,261.83)**	**(8,261.83)**
*****Total Expenditures**		**0.00**	**215,000.00**	**0.00**	**52,275.00**	**0.00**	**(52,275.00)**	**162,725.00**

Grant: 14B698 - SSI Status: Closing - Manual Process Type: Consortium
Fund: 14B698 - SSI FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	07/16/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/16/09 - 6/30/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531000	US Corporate Grants & Contracts	0.00	15,000.00	0.00	52,275.00	0.00	(52,275.00)	(37,275.00)
***Total: Sponsored Programs**		**0.00**	**15,000.00**	**0.00**	**52,275.00**	**0.00**	**(52,275.00)**	**(37,275.00)**
59ZZ00	Other Aux Revenue	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
***Total: Auxiliary Enterprises**		**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
*****Total Revenue**		**0.00**	**215,000.00**	**0.00**	**52,275.00**	**0.00**	**(52,275.00)**	**162,725.00**

Grant: 14B707 - 1588 - Precision Clock Status: Closing - Manual Process Type: Consortium
Fund: 14B707 - 1588 - Precision Clock FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	07/11/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B707	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 12/31/23		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	29,474.03	0.00	(29,474.03)	(29,474.03)
615F10	PAT	0.00	0.00	0.00	233,383.23	0.00	(233,383.23)	(233,383.23)
615F1R	Retro PAT	0.00	0.00	0.00	286.68	0.00	(286.68)	(286.68)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	7.90	0.00	(7.90)	(7.90)
617F10	Operating Staff	0.00	0.00	0.00	7,693.25	0.00	(7,693.25)	(7,693.25)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	455.98	0.00	(455.98)	(455.98)
61CPEX	Part Time Salary	0.00	0.00	0.00	956.00	0.00	(956.00)	(956.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	68,389.93	0.00	(68,389.93)	(68,389.93)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	496.50	0.00	(496.50)	(496.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	308.67	0.00	(308.67)	(308.67)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	525.55	0.00	(525.55)	(525.55)
61SNSH	Student Labor	0.00	0.00	0.00	182,014.44	0.00	(182,014.44)	(182,014.44)
61SNWS	College Work Study	0.00	0.00	0.00	4,513.81	0.00	(4,513.81)	(4,513.81)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**528,505.97**	**0.00**	**(528,505.97)**	**(528,505.97)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	103.95	0.00	(103.95)	(103.95)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	101,803.44	0.00	(101,803.44)	(101,803.44)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,830.56	0.00	(5,830.56)	(5,830.56)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**107,737.95**	**0.00**	**(107,737.95)**	**(107,737.95)**
710	Travel	0.00	(9,331.46)	0.00	0.00	0.00	0.00	(9,331.46)
7100	In-State Travel	0.00	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)
710000	In-State Travel	0.00	1,989.23	0.00	789.23	0.00	(789.23)	1,200.00
710100	Out-of-State Travel	0.00	6,185.08	0.00	6,185.08	0.00	(6,185.08)	0.00
710200	Foreign Travel	0.00	2,357.15	0.00	2,357.15	0.00	(2,357.15)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	4,435.16	0.00	(4,435.16)	(4,435.16)
710D00	Domestic Travel NH	0.00	0.00	0.00	448.00	0.00	(448.00)	(448.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,283.21	0.00	(4,283.21)	(4,283.21)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	475.30	0.00	(475.30)	(475.30)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	777.00	0.00	(777.00)	(777.00)

Grant: 14B707 - 1588 - Precision Clock Status: Closing - Manual Process Type: Consortium
Fund: 14B707 - 1588 - Precision Clock FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	07/11/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B707	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 12/31/23		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F00	Foreign Travel	0.00	0.00	0.00	2,671.73	0.00	(2,671.73)	(2,671.73)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	765.54	0.00	(765.54)	(765.54)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	607.41	0.00	(607.41)	(607.41)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,046.00	0.00	(1,046.00)	(1,046.00)
***Total: Travel**		**0.00**	**(0.00)**	**0.00**	**27,608.81**	**0.00**	**(27,608.81)**	**(27,608.81)**
711100	Supplies-General	0.00	604,612.00	0.00	459.00	0.00	(459.00)	604,153.00
711138	Supplies-Parts	0.00	0.00	0.00	314.54	0.00	(314.54)	(314.54)
711172	Program Supplies	0.00	0.00	0.00	(55.00)	0.00	55.00	55.00
7112	Research Supplies	205,261.48	205,261.48	0.00	0.00	0.00	205,261.48	205,261.48
713000	Printing & Copying-General	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
714000	Postage-General	0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
714030	Postage-Express Mail	0.00	0.00	0.00	114.34	0.00	(114.34)	(114.34)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,323.88	0.00	(2,323.88)	(2,323.88)
716101	Rentals-Equipment/Event	0.00	0.00	0.00	3,282.86	0.00	(3,282.86)	(3,282.86)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	131.01	0.00	(131.01)	(131.01)
717200	Other Professional Services-General	0.00	0.00	0.00	21,760.00	0.00	(21,760.00)	(21,760.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	898.00	0.00	(898.00)	(898.00)
718000	Telecom-General	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	202.32	0.00	(202.32)	(202.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	837.79	0.00	(837.79)	(837.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	999.00	0.00	(999.00)	(999.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**205,261.48**	**809,873.48**	**0.00**	**32,589.17**	**0.00**	**172,672.31**	**777,284.31**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,008.50	0.00	(20,008.50)	(20,008.50)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**21,148.50**	**0.00**	**(21,148.50)**	**(21,148.50)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(18,699.22)	0.00	18,699.22	18,699.22
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,360.78)	0.00	161,360.78	161,360.78
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(46,203.37)	0.00	46,203.37	46,203.37
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(8,646.15)	0.00	8,646.15	8,646.15

Grant: 14B707 - 1588 - Precision Clock Status: Closing - Manual Process Type: Consortium
Fund: 14B707 - 1588 - Precision Clock FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	07/11/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B707	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 12/31/23		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	3,791.91	0.00	(3,791.91)	(3,791.91)
***Total: Other**		**0.00**	**0.00**	**0.00**	**(231,117.61)**	**0.00**	**231,117.61**	**231,117.61**
****Total Direct Cost Expenditures**		**205,261.48**	**809,873.48**	**0.00**	**486,472.79**	**0.00**	**(281,211.31)**	**323,400.69**
760300	F&A Expenditures	42,524.28	42,524.28	0.00	145,351.69	0.00	(102,827.41)	(102,827.41)
***Total: Indirect Costs**		**42,524.28**	**42,524.28**	**0.00**	**145,351.69**	**0.00**	**(102,827.41)**	**(102,827.41)**
****Total Indirect Cost Expenditures**		**42,524.28**	**42,524.28**	**0.00**	**145,351.69**	**0.00**	**(102,827.41)**	**(102,827.41)**
*****Total Expenditures**		**247,785.76**	**852,397.76**	**0.00**	**631,824.48**	**0.00**	**(384,038.72)**	**220,573.28**
Revenue								
531000	US Corporate Grants & Contracts	0.00	480,909.00	0.00	423,970.00	0.00	(423,970.00)	56,939.00
531300	Program Income-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
531321	Program Income-Lab Testing	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)
***Total: Sponsored Programs**		**0.00**	**480,909.00**	**0.00**	**443,970.00**	**0.00**	**(443,970.00)**	**36,939.00**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
59ZZ00	Other Aux Revenue	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
***Total: Auxiliary Enterprises**		**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,000.00**
8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	34,782.06	0.00	(34,782.06)	(34,782.06)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	153,072.42	0.00	(153,072.42)	(153,072.42)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**187,854.48**	**0.00**	**(187,854.48)**	**(187,854.48)**
*****Total Revenue**		**0.00**	**560,909.00**	**0.00**	**631,824.48**	**0.00**	**(631,824.48)**	**(70,915.48)**

Grant: 14B709 - 40-100 Gigabit Ethernet Status: Closing - Manual Process Type: Consortium
Fund: 14B709 - 40-100 Gigabit Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	02/20/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B709	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/10 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,522.66	0.00	(15,522.66)	(15,522.66)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,292.84	0.00	(1,292.84)	(1,292.84)
615F10	PAT	0.00	0.00	0.00	306,655.24	0.00	(306,655.24)	(306,655.24)
615F1R	Retro PAT	0.00	0.00	0.00	233.42	0.00	(233.42)	(233.42)
61CPEX	Part Time Salary	0.00	0.00	0.00	373.50	0.00	(373.50)	(373.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	40,119.42	0.00	(40,119.42)	(40,119.42)
61JBEX	Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	91.23	0.00	(91.23)	(91.23)
61SNSH	Student Labor	0.00	0.00	0.00	76,628.21	0.00	(76,628.21)	(76,628.21)
61SNWS	College Work Study	0.00	0.00	0.00	2,184.88	0.00	(2,184.88)	(2,184.88)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**443,476.40**	**0.00**	**(443,476.40)**	**(443,476.40)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	31.38	0.00	(31.38)	(31.38)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	127,578.31	0.00	(127,578.31)	(127,578.31)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,382.03	0.00	(3,382.03)	(3,382.03)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**130,991.72**	**0.00**	**(130,991.72)**	**(130,991.72)**
710	Travel	0.00	191,938.30	0.00	0.00	0.00	0.00	191,938.30
710000	In-State Travel	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
710100	Out-of-State Travel	0.00	43,632.57	0.00	43,632.57	0.00	(43,632.57)	0.00
710200	Foreign Travel	0.00	13,129.13	0.00	13,129.13	0.00	(13,129.13)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	12,615.17	0.00	(12,615.17)	(12,615.17)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**250,000.00**	**0.00**	**70,676.87**	**0.00**	**(70,676.87)**	**179,323.13**
740000	Cap Equipment	0.00	0.00	0.00	26,160.59	0.00	(26,160.59)	(26,160.59)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**26,160.59**	**0.00**	**(26,160.59)**	**(26,160.59)**
711000	Purchasing Cards	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711100	Supplies-General	0.00	912,974.00	0.00	5,212.67	0.00	(5,212.67)	907,761.33
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,409.95	0.00	(3,409.95)	(3,409.95)
711138	Supplies-Parts	0.00	0.00	0.00	8,588.31	0.00	(8,588.31)	(8,588.31)

Grant: 14B709 - 40-100 Gigabit Ethernet Status: Closing - Manual Process Type: Consortium
Fund: 14B709 - 40-100 Gigabit Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	02/20/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B709	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/10 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	3,869.41	0.00	(3,869.41)	(3,869.41)
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,605.08	0.00	(6,605.08)	(6,605.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	21,986.67	0.00	(21,986.67)	(21,986.67)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	0.00	(1,327.75)	(1,327.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	538.85	0.00	(538.85)	(538.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17,356.57	0.00	(17,356.57)	(17,356.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
***Total: Supplies**		**0.00**	**932,974.00**	**0.00**	**82,740.26**	**0.00**	**(82,740.26)**	**850,233.74**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,026.00	0.00	(1,026.00)	(1,026.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	237.86	0.00	(237.86)	(237.86)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,566.66	0.00	(9,566.66)	(9,566.66)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**10,830.52**	**0.00**	**(10,830.52)**	**(10,830.52)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	18,881.11	0.00	(18,881.11)	(18,881.11)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(24,263.79)	0.00	24,263.79	24,263.79
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,288.10	0.00	(6,288.10)	(6,288.10)
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	26,081.55	0.00	(26,081.55)	(26,081.55)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	41,058.41	0.00	(41,058.41)	(41,058.41)
***Total: Other**		**0.00**	**0.00**	**0.00**	**68,045.38**	**0.00**	**(68,045.38)**	**(68,045.38)**
****Total Direct Cost Expenditures**		**0.00**	**1,182,974.00**	**0.00**	**832,921.74**	**0.00**	**(832,921.74)**	**350,052.26**
760300	F&A Expenditures	0.00	0.00	0.00	148,975.26	0.00	(148,975.26)	(148,975.26)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**148,975.26**	**0.00**	**(148,975.26)**	**(148,975.26)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**148,975.26**	**0.00**	**(148,975.26)**	**(148,975.26)**
*****Total Expenditures**		**0.00**	**1,182,974.00**	**0.00**	**981,897.00**	**0.00**	**(981,897.00)**	**201,077.00**

Grant: 14B709 - 40-100 Gigabit Ethernet Status: Closing - Manual Process Type: Consortium
Fund: 14B709 - 40-100 Gigabit Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	02/20/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B709	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/10 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
513000	Tuition Reallocation	0.00	284,187.00	0.00	0.00	0.00	0.00	284,187.00
***Total: Tuition and Fees**		**0.00**	**284,187.00**	**0.00**	**0.00**	**0.00**	**0.00**	**284,187.00**
531000	US Corporate Grants & Contracts	0.00	483,084.00	0.00	900,417.00	0.00	(900,417.00)	(417,333.00)
531300	Program Income-General	0.00	0.00	0.00	81,480.00	0.00	(81,480.00)	(81,480.00)
***Total: Sponsored Programs**		**0.00**	**483,084.00**	**0.00**	**981,897.00**	**0.00**	**(981,897.00)**	**(498,813.00)**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
59ZZ00	Other Aux Revenue	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
***Total: Auxiliary Enterprises**		**0.00**	**330,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**330,000.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**1,097,271.00**	**0.00**	**981,897.00**	**0.00**	**(981,897.00)**	**115,374.00**

Grant: 14B742 - G.hn Status: Closing - Manual Process Type: Consortium
Fund: 14B742 - G.hn FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	02/04/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B742	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/8/11 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,053.82	0.00	(4,053.82)	(4,053.82)
615F10	PAT	0.00	0.00	0.00	3,848.33	0.00	(3,848.33)	(3,848.33)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	88.31	0.00	(88.31)	(88.31)
61SNSH	Student Labor	0.00	0.00	0.00	4,940.30	0.00	(4,940.30)	(4,940.30)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**12,980.76**	**0.00**	**(12,980.76)**	**(12,980.76)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.65	0.00	(4.65)	(4.65)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,747.13	0.00	(1,747.13)	(1,747.13)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,751.78**	**0.00**	**(1,751.78)**	**(1,751.78)**
710	Travel	0.00	94,122.83	0.00	0.00	0.00	0.00	94,122.83
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	5,877.17	0.00	5,877.17	0.00	(5,877.17)	0.00
***Total: Travel**		**0.00**	**100,000.00**	**0.00**	**5,877.17**	**0.00**	**(5,877.17)**	**94,122.83**
711100	Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711138	Supplies-Parts	0.00	0.00	0.00	2,048.29	0.00	(2,048.29)	(2,048.29)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	1,046.97	0.00	(1,046.97)	(1,046.97)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	251.51	0.00	(251.51)	(251.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,273.62	0.00	(2,273.62)	(2,273.62)
***Total: Supplies**		**0.00**	**20,000.00**	**0.00**	**5,620.39**	**0.00**	**(5,620.39)**	**14,379.61**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,248.50	0.00	(3,248.50)	(3,248.50)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**4,253.50**	**0.00**	**(4,253.50)**	**(4,253.50)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(3,188.69)	0.00	3,188.69	3,188.69
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(19,791.57)	0.00	19,791.57	19,791.57
***Total: Other**		**0.00**	**0.00**	**0.00**	**(22,980.26)**	**0.00**	**22,980.26**	**22,980.26**
****Total Direct Cost Expenditures**		**0.00**	**120,000.00**	**0.00**	**7,503.34**	**0.00**	**(7,503.34)**	**112,496.66**
760300	F&A Expenditures	0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)

Grant: 14B742 - G.hn Status: Closing - Manual Process Type: Consortium
Fund: 14B742 - G.hn FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	02/04/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B742	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/8/11 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**6,096.66**	**0.00**	**(6,096.66)**	**(6,096.66)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,096.66**	**0.00**	**(6,096.66)**	**(6,096.66)**
*****Total Expenditures**		**0.00**	**120,000.00**	**0.00**	**13,600.00**	**0.00**	**(13,600.00)**	**106,400.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
531300	Program Income-General	0.00	0.00	0.00	13,600.00	0.00	(13,600.00)	(13,600.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**20,000.00**	**0.00**	**13,600.00**	**0.00**	**(13,600.00)**	**6,400.00**
59ZZ00	Other Aux Revenue	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total: Auxiliary Enterprises**		**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
*****Total Revenue**		**0.00**	**120,000.00**	**0.00**	**13,600.00**	**0.00**	**(13,600.00)**	**106,400.00**

Grant: 14B763 - TCP Bypass Project Status: Closing - Manual Process Type: Consortium
Fund: 14B763 - TCP Bypass Project FMGR: Lapak, Jeffrey R

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	02/20/2019	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B763	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/11 - 8/26/18		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,899.00	0.00	(13,899.00)	(13,899.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**13,899.00**	**0.00**	**(13,899.00)**	**(13,899.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,292.61	0.00	(1,292.61)	(1,292.61)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,292.61**	**0.00**	**(1,292.61)**	**(1,292.61)**
710000	In-State Travel	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
***Total: Travel**		**0.00**	**39,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,100.00**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,005.07	0.00	(15,005.07)	(15,005.07)
***Total: Other**		**0.00**	**0.00**	**0.00**	**15,005.07**	**0.00**	**(15,005.07)**	**(15,005.07)**
****Total Direct Cost Expenditures**		**0.00**	**39,100.00**	**0.00**	**30,196.68**	**0.00**	**(30,196.68)**	**8,903.32**
760300	F&A Expenditures	0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**3,038.32**	**0.00**	**(3,038.32)**	**(3,038.32)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,038.32**	**0.00**	**(3,038.32)**	**(3,038.32)**
*****Total Expenditures**		**0.00**	**39,100.00**	**0.00**	**33,235.00**	**0.00**	**(33,235.00)**	**5,865.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	33,235.00	0.00	(33,235.00)	(33,235.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,235.00**	**0.00**	**(33,235.00)**	**(33,235.00)**
59ZZ00	Other Aux Revenue	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
***Total: Auxiliary Enterprises**		**0.00**	**39,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,100.00**
*****Total Revenue**		**0.00**	**39,100.00**	**0.00**	**33,235.00**	**0.00**	**(33,235.00)**	**5,865.00**

Grant: 14B765 - NVMe Status: Active Type: Consortium
Fund: 14B765 - NVMe FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B765	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 12/31/26		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	120,575.28	0.00	(120,575.28)	(120,575.28)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,638.31	0.00	(2,638.31)	(2,638.31)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	379.40	0.00	(379.40)	(379.40)
615F10	PAT	0.00	0.00	23,406.48	1,867,556.60	159,164.12	(2,026,720.72)	(2,026,720.72)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	741.63	0.00	(741.63)	(741.63)
617F10	Operating Staff	0.00	0.00	0.00	49,689.99	0.00	(49,689.99)	(49,689.99)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	104.86	0.00	(104.86)	(104.86)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,060.29	0.00	(6,060.29)	(6,060.29)
61CPHX	Part Time Hourly	0.00	0.00	0.00	130,848.68	0.00	(130,848.68)	(130,848.68)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	158.34	0.00	(158.34)	(158.34)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,452.36	0.00	(6,452.36)	(6,452.36)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,245.00	0.00	(2,245.00)	(2,245.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2,061.05	0.00	(2,061.05)	(2,061.05)
61SNSH	Student Labor	0.00	0.00	13,424.96	1,389,196.74	0.00	(1,389,196.74)	(1,389,196.74)
61SNWS	College Work Study	0.00	0.00	124.18	6,416.43	0.00	(6,416.43)	(6,416.43)
***Total: Personnel**		**0.00**	**0.00**	**36,955.62**	**3,585,154.96**	**159,164.12**	**(3,744,319.08)**	**(3,744,319.08)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	264.10	0.00	(264.10)	(264.10)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	8,777.44	731,452.79	59,686.55	(791,139.34)	(791,139.34)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,927.54	0.00	(10,927.54)	(10,927.54)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	528.17	0.00	(528.17)	(528.17)
***Total: Fringe Benefits**		**0.00**	**0.00**	**8,777.44**	**743,172.60**	**59,686.55**	**(802,859.15)**	**(802,859.15)**
710	Travel	0.00	142,576.77	0.00	0.00	0.00	0.00	142,576.77
710000	In-State Travel	0.00	2,390.00	0.00	2,390.00	0.00	(2,390.00)	0.00
710100	Out-of-State Travel	0.00	41,054.94	0.00	41,054.94	0.00	(41,054.94)	0.00
710200	Foreign Travel	0.00	13,978.29	0.00	13,978.29	0.00	(13,978.29)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	4,509.00	0.00	(4,509.00)	(4,509.00)
710305	Registration Fees-Other	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	655.86	0.00	(655.86)	(655.86)

Grant: 14B765 - NVMe Status: Active Type: Consortium
Fund: 14B765 - NVMe FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B765	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 12/31/26		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	39,110.42	0.00	(39,110.42)	(39,110.42)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	4,224.81	0.00	(4,224.81)	(4,224.81)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,626.74	0.00	(1,626.74)	(1,626.74)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	6,672.55	0.00	(6,672.55)	(6,672.55)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	2,291.25	0.00	(2,291.25)	(2,291.25)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	2,799.74	0.00	(2,799.74)	(2,799.74)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	171.48	0.00	(171.48)	(171.48)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	3,276.93	0.00	(3,276.93)	(3,276.93)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,946.00	0.00	(1,946.00)	(1,946.00)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	6,270.00	0.00	(6,270.00)	(6,270.00)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: Travel**		**0.00**	**200,000.00**	**0.00**	**137,086.51**	**0.00**	**(137,086.51)**	**62,913.49**
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	4,463,692.88	0.00	27,785.49	0.00	(27,785.49)	4,435,907.39
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	209.72	0.00	(209.72)	(209.72)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	156.85	0.00	(156.85)	(156.85)
711136	Supplies-Tools	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	17,493.09	0.00	(17,493.09)	(17,493.09)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	430.47	0.00	(430.47)	(430.47)
711159	Supplies- Safety & Security	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
711160	Supplies-Books	0.00	0.00	0.00	95.53	0.00	(95.53)	(95.53)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,817.49	0.00	(2,817.49)	(2,817.49)
711172	Program Supplies	0.00	0.00	0.00	466.09	0.00	(466.09)	(466.09)
7112	Research Supplies	1,573,420.96	1,573,420.96	0.00	0.00	0.00	1,573,420.96	1,573,420.96
713000	Printing & Copying-General	0.00	0.00	0.00	184.99	0.00	(184.99)	(184.99)
714000	Postage-General	0.00	0.00	63.19	2,283.37	0.00	(2,283.37)	(2,283.37)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	262.23	0.00	(262.23)	(262.23)
714030	Postage-Express Mail	0.00	0.00	0.00	6,633.17	0.00	(6,633.17)	(6,633.17)
715000	Non-Cap Equip-General	0.00	0.00	0.00	37,669.29	0.00	(37,669.29)	(37,669.29)

Grant: 14B765 - NVMe Status: Active Type: Consortium
Fund: 14B765 - NVMe FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B765	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 12/31/26		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	16,846.31	0.00	(16,846.31)	(16,846.31)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	427.70	0.00	(427.70)	(427.70)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	159.98	0.00	(159.98)	(159.98)
716100	Rentals & Leases-General	0.00	0.00	0.00	15,610.92	0.00	(15,610.92)	(15,610.92)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1,065.45	0.00	(1,065.45)	(1,065.45)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	182.22	0.00	(182.22)	(182.22)
717200	Other Professional Services-General	0.00	0.00	0.00	27,277.29	0.00	(27,277.29)	(27,277.29)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	9,865.50	0.00	(9,865.50)	(9,865.50)
717252	Oth Prof Ser-Mail Services	0.00	0.00	0.00	666.78	0.00	(666.78)	(666.78)
718000	Telecom-General	0.00	0.00	0.00	773.89	0.00	(773.89)	(773.89)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	70.20	0.00	(70.20)	(70.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	74,367.14	0.00	(74,367.14)	(74,367.14)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	135.70	0.00	(135.70)	(135.70)
719100	Membership Dues & Fees	0.00	0.00	0.00	29,347.16	0.00	(29,347.16)	(29,347.16)
719Z00	Other Employee Support	0.00	0.00	0.00	70.47	0.00	(70.47)	(70.47)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	1,478.00	0.00	(1,478.00)	(1,478.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.96	0.00	(0.96)	(0.96)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	98.18	0.00	(98.18)	(98.18)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	21,735.00	0.00	(21,735.00)	(21,735.00)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	1,058.00	0.00	(1,058.00)	(1,058.00)
***Total: Supplies**		**1,573,420.96**	**6,037,113.84**	**63.19**	**339,899.63**	**0.00**	**1,233,521.33**	**5,697,214.21**
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	109,849.10	0.00	(109,849.10)	(109,849.10)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,979.00	0.00	(13,979.00)	(13,979.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,465.90	0.00	(1,465.90)	(1,465.90)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**125,294.00**	**0.00**	**(125,294.00)**	**(125,294.00)**
722200	Participant Support	0.00	0.00	0.00	2,611.38	0.00	(2,611.38)	(2,611.38)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**2,611.38**	**0.00**	**(2,611.38)**	**(2,611.38)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	329,927.90	0.00	(329,927.90)	(329,927.90)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	246,370.80	0.00	(246,370.80)	(246,370.80)

Grant: 14B765 - NVMe Status: Active Type: Consortium
Fund: 14B765 - NVMe FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B765	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 12/31/26		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	464,683.28	0.00	(464,683.28)	(464,683.28)
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(31,153.38)	0.00	31,153.38	31,153.38
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	26,992.66	0.00	(26,992.66)	(26,992.66)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,036,821.26**	**0.00**	**(1,036,821.26)**	**(1,036,821.26)**
****Total Direct Cost Expenditures**		**1,573,420.96**	**6,237,113.84**	**45,796.25**	**5,970,040.34**	**218,850.67**	**(4,615,470.05)**	**48,222.83**
760300	F&A Expenditures	351,023.75	351,023.75	9,159.25	986,644.63	0.00	(635,620.88)	(635,620.88)
***Total: Indirect Costs**		**351,023.75**	**351,023.75**	**9,159.25**	**986,644.63**	**0.00**	**(635,620.88)**	**(635,620.88)**
****Total Indirect Cost Expenditures**		**351,023.75**	**351,023.75**	**9,159.25**	**986,644.63**	**0.00**	**(635,620.88)**	**(635,620.88)**
*****Total Expenditures**		**1,924,444.71**	**6,588,137.59**	**54,955.50**	**6,956,684.97**	**218,850.67**	**(5,251,090.93)**	**(587,398.05)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	3,729,938.94	32,155.74	6,415,563.59	0.00	(6,415,563.59)	(2,685,624.65)
531100	US Foundation & Not-for-Profit G&C	0.00	355,000.00	0.00	0.00	0.00	0.00	355,000.00
531300	Program Income-General	0.00	0.00	0.00	76,695.94	0.00	(76,695.94)	(76,695.94)
531320	Program Income -Board Sales	0.00	0.00	10,500.00	37,125.00	0.00	(37,125.00)	(37,125.00)
531321	Program Income-Lab Testing	0.00	0.00	2,475.00	127,950.00	0.00	(127,950.00)	(127,950.00)
531322	Program Income-Project Testing	0.00	0.00	0.00	164,415.00	0.00	(164,415.00)	(164,415.00)
***Total: Sponsored Programs**		**0.00**	**4,084,938.94**	**45,130.74**	**6,821,749.53**	**0.00**	**(6,821,749.53)**	**(2,736,810.59)**
570305	Royalty Distribution	0.00	0.00	0.00	114,615.00	0.00	(114,615.00)	(114,615.00)
570335	Other Sources-Royalties	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**118,665.00**	**0.00**	**(118,665.00)**	**(118,665.00)**
59ZZ00	Other Aux Revenue	0.00	395,000.00	0.00	0.00	0.00	0.00	395,000.00
***Total: Auxiliary Enterprises**		**0.00**	**395,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**395,000.00**
8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	8,401.94	0.00	(8,401.94)	(8,401.94)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	302,115.95	0.00	(302,115.95)	(302,115.95)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**310,517.89**	**0.00**	**(310,517.89)**	**(310,517.89)**
*****Total Revenue**		**0.00**	**4,479,938.94**	**45,130.74**	**7,250,932.42**	**0.00**	**(7,250,932.42)**	**(2,770,993.48)**

Grant: 14B765 - NVMe Status: Active Type: Consortium
Fund: 14B765 - NVMe FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B765	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 12/31/26		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14B765 - NVMe Status: Active Type: Consortium
Fund: 14B765 - NVMe FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B765	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 12/31/26		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UU0PPB - UNH-Gen Inst-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**(150.00)**	**(150.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**(150.00)**	**(150.00)**
760300 F&A Expenditures	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**180.00**	**0.00**	**(180.00)**	**(180.00)**

Grant: 14B777 - Xilinx Test Project Status: Closing - Manual Process Type: Contract
Fund: 14B777 - Xilinx Test Project FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Xilinx Inc		Effective Date:	01/12/2016	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/3/12 - 12/31/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	36,087.90	0.00	(36,087.90)	(36,087.90)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	875.87	0.00	(875.87)	(875.87)
61SNSH	Student Labor	0.00	0.00	0.00	8,210.34	0.00	(8,210.34)	(8,210.34)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**45,174.11**	**0.00**	**(45,174.11)**	**(45,174.11)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,264.08	0.00	(16,264.08)	(16,264.08)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**16,264.08**	**0.00**	**(16,264.08)**	**(16,264.08)**
710100	Out-of-State Travel	0.00	0.00	0.00	14,358.78	0.00	(14,358.78)	(14,358.78)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**14,358.78**	**0.00**	**(14,358.78)**	**(14,358.78)**
711100	Supplies-General	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
711138	Supplies-Parts	0.00	0.00	0.00	588.88	0.00	(588.88)	(588.88)
711160	Supplies-Books	0.00	0.00	0.00	111.20	0.00	(111.20)	(111.20)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	105.97	0.00	(105.97)	(105.97)
***Total: Supplies**		**0.00**	**175,000.00**	**0.00**	**806.05**	**0.00**	**(806.05)**	**174,193.95**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	56,826.51	0.00	(56,826.51)	(56,826.51)
***Total: Other**		**0.00**	**0.00**	**0.00**	**56,826.50**	**0.00**	**(56,826.50)**	**(56,826.50)**
****Total Direct Cost Expenditures**		**0.00**	**175,000.00**	**0.00**	**133,429.52**	**0.00**	**(133,429.52)**	**41,570.48**
760300	F&A Expenditures	0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**15,320.48**	**0.00**	**(15,320.48)**	**(15,320.48)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15,320.48**	**0.00**	**(15,320.48)**	**(15,320.48)**
*****Total Expenditures**		**0.00**	**175,000.00**	**0.00**	**148,750.00**	**0.00**	**(148,750.00)**	**26,250.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	148,750.00	0.00	(148,750.00)	(148,750.00)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**148,750.00**	**0.00**	**(148,750.00)**	**(148,750.00)**

Grant: 14B777 - Xilinx Test Project Status: Closing - Manual Process Type: Contract
Fund: 14B777 - Xilinx Test Project FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Xilinx Inc		Effective Date:	01/12/2016	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/3/12 - 12/31/15		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00 Other Aux Revenue	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
***Total: Auxiliary Enterprises**	**0.00**	**175,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**175,000.00**
****Total Revenue**	**0.00**	**175,000.00**	**0.00**	**148,750.00**	**0.00**	**(148,750.00)**	**26,250.00**

Grant: 14B782 - MIPI Board Status: Closing - Manual Process Type: Consortium
Fund: 14B782 - MIPI Board FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	01/29/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B782	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/27/12 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,398.32	0.00	(4,398.32)	(4,398.32)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	101.65	0.00	(101.65)	(101.65)
617F10	Operating Staff	0.00	0.00	0.00	10,092.50	0.00	(10,092.50)	(10,092.50)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	13.94	0.00	(13.94)	(13.94)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,562.34	0.00	(2,562.34)	(2,562.34)
61SNSH	Student Labor	0.00	0.00	0.00	9,253.88	0.00	(9,253.88)	(9,253.88)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**26,422.63**	**0.00**	**(26,422.63)**	**(26,422.63)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.19	0.00	(9.19)	(9.19)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,859.90	0.00	(5,859.90)	(5,859.90)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	236.54	0.00	(236.54)	(236.54)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**6,105.63**	**0.00**	**(6,105.63)**	**(6,105.63)**
710	Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**
711100	Supplies-General	0.00	256,707.75	0.00	484.06	0.00	(484.06)	256,223.69
711138	Supplies-Parts	0.00	0.00	0.00	51,189.89	0.00	(51,189.89)	(51,189.89)
711160	Supplies-Books	0.00	0.00	0.00	83.25	0.00	(83.25)	(83.25)
714000	Postage-General	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	971.56	0.00	(971.56)	(971.56)
714030	Postage-Express Mail	0.00	0.00	0.00	2,202.41	0.00	(2,202.41)	(2,202.41)
715000	Non-Cap Equip-General	0.00	0.00	0.00	219.08	0.00	(219.08)	(219.08)
717200	Other Professional Services-General	0.00	0.00	0.00	1,152.50	0.00	(1,152.50)	(1,152.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	8.17	0.00	(8.17)	(8.17)
71B032	Items Resale-Computer Hardware	0.00	0.00	0.00	69,871.97	0.00	(69,871.97)	(69,871.97)
***Total: Supplies**		**0.00**	**256,707.75**	**0.00**	**126,187.25**	**0.00**	**(126,187.25)**	**130,520.50**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	68,999.70	0.00	(68,999.70)	(68,999.70)
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(213.49)	0.00	213.49	213.49
***Total: Other**		**0.00**	**0.00**	**0.00**	**68,786.21**	**0.00**	**(68,786.21)**	**(68,786.21)**
****Total Direct Cost Expenditures**		**0.00**	**271,707.75**	**0.00**	**227,501.72**	**0.00**	**(227,501.72)**	**44,206.03**

Grant: 14B782 - MIPI Board Status: Closing - Manual Process Type: Consortium
Fund: 14B782 - MIPI Board FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	01/29/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B782	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/27/12 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	0.00	0.00	0.00	31,743.03	0.00	(31,743.03)	(31,743.03)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**31,743.03**	**0.00**	**(31,743.03)**	**(31,743.03)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**31,743.03**	**0.00**	**(31,743.03)**	**(31,743.03)**
*****Total Expenditures**		**0.00**	**271,707.75**	**0.00**	**259,244.75**	**0.00**	**(259,244.75)**	**12,463.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	94,244.75	0.00	259,244.75	0.00	(259,244.75)	(165,000.00)
***Total: Sponsored Programs**		**0.00**	**94,244.75**	**0.00**	**259,244.75**	**0.00**	**(259,244.75)**	**(165,000.00)**
59ZZ00	Other Aux Revenue	0.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00
***Total: Auxiliary Enterprises**		**0.00**	**165,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**165,000.00**
*****Total Revenue**		**0.00**	**259,244.75**	**0.00**	**259,244.75**	**0.00**	**(259,244.75)**	**0.00**

Grant: 14B785 - Miscellaneous Business Status: Closing - Manual Process Type: Other
Fund: 14B785 - Miscellaneous Business FMGR: Tsavalas, John G

PI Name:	Tsavalas, John G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	03/20/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14B785	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON10	38.20%	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/12 - 12/31/19		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	490.14	0.00	(490.14)	(490.14)
61SNSH	Student Labor	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,555.14**	**0.00**	**(1,555.14)**	**(1,555.14)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226.93	0.00	(226.93)	(226.93)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**226.93**	**0.00**	**(226.93)**	**(226.93)**
710200	Foreign Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,228.20**	**0.00**	**(1,228.20)**	**(1,228.20)**
7112	Research Supplies	14,240.06	14,240.06	0.00	0.00	0.00	14,240.06	14,240.06
711200	Research Supplies	0.00	0.00	0.00	1,563.64	0.00	(1,563.64)	(1,563.64)
713000	Printing & Copying-General	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
715000	Non-Cap Equip-General	0.00	0.00	0.00	949.00	0.00	(949.00)	(949.00)
717200	Other Professional Services-General	0.00	0.00	0.00	129.99	0.00	(129.99)	(129.99)
***Total: Supplies**		**14,240.06**	**14,240.06**	**0.00**	**2,794.43**	**0.00**	**11,445.63**	**11,445.63**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,657.93	0.00	(11,657.93)	(11,657.93)
***Total: Other**		**0.00**	**0.00**	**0.00**	**11,657.93**	**0.00**	**(11,657.93)**	**(11,657.93)**
****Total Direct Cost Expenditures**		**14,240.06**	**14,240.06**	**0.00**	**17,462.63**	**0.00**	**(3,222.57)**	**(3,222.57)**
760300	F&A Expenditures	5,439.94	5,439.94	0.00	2,217.37	0.00	3,222.57	3,222.57
***Total: Indirect Costs**		**5,439.94**	**5,439.94**	**0.00**	**2,217.37**	**0.00**	**3,222.57**	**3,222.57**
****Total Indirect Cost Expenditures**		**5,439.94**	**5,439.94**	**0.00**	**2,217.37**	**0.00**	**3,222.57**	**3,222.57**
*****Total Expenditures**		**19,680.00**	**19,680.00**	**0.00**	**19,680.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	19,680.00	0.00	(19,680.00)	(19,680.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,680.00**	**0.00**	**(19,680.00)**	**(19,680.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,680.00**	**0.00**	**(19,680.00)**	**(19,680.00)**

Grant: 14B794 - Home Networking Consortium Status: Closing - Manual Process Type: Consortium
Fund: 14B794 - Home Networking Consortium FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	02/20/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B794	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/3/12 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,643.21	0.00	(26,643.21)	(26,643.21)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	607.78	0.00	(607.78)	(607.78)
615F10	PAT	0.00	0.00	0.00	386,826.90	0.00	(386,826.90)	(386,826.90)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,173.60	0.00	(4,173.60)	(4,173.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	47,334.90	0.00	(47,334.90)	(47,334.90)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	111.12	0.00	(111.12)	(111.12)
61SNSH	Student Labor	0.00	0.00	0.00	316,722.94	0.00	(316,722.94)	(316,722.94)
61SNWS	College Work Study	0.00	0.00	0.00	4,999.09	0.00	(4,999.09)	(4,999.09)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**790,419.54**	**0.00**	**(790,419.54)**	**(790,419.54)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	159,002.94	0.00	(159,002.94)	(159,002.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,264.51	0.00	(4,264.51)	(4,264.51)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**163,518.45**	**0.00**	**(163,518.45)**	**(163,518.45)**
710	Travel	0.00	(35,358.25)	0.00	0.00	0.00	0.00	(35,358.25)
710000	In-State Travel	0.00	3,380.00	0.00	3,380.00	0.00	(3,380.00)	0.00
710100	Out-of-State Travel	0.00	23,336.95	0.00	23,336.95	0.00	(23,336.95)	0.00
710200	Foreign Travel	0.00	48,641.30	0.00	48,641.30	0.00	(48,641.30)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	12,389.89	0.00	(12,389.89)	(12,389.89)
***Total: Travel**		**0.00**	**40,000.00**	**0.00**	**87,748.14**	**0.00**	**(87,748.14)**	**(47,748.14)**
711100	Supplies-General	0.00	1,447,119.50	0.00	3,715.49	0.00	(3,715.49)	1,443,404.01
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	206.06	0.00	(206.06)	(206.06)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	284.91	0.00	(284.91)	(284.91)
711138	Supplies-Parts	0.00	0.00	0.00	994.79	0.00	(994.79)	(994.79)
711160	Supplies-Books	0.00	0.00	0.00	437.18	0.00	(437.18)	(437.18)
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714000	Postage-General	0.00	0.00	0.00	1.42	0.00	(1.42)	(1.42)
714030	Postage-Express Mail	0.00	0.00	0.00	1,092.64	0.00	(1,092.64)	(1,092.64)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,299.08	0.00	(7,299.08)	(7,299.08)

Grant: 14B794 - Home Networking Consortium Status: Closing - Manual Process Type: Consortium
Fund: 14B794 - Home Networking Consortium FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	02/20/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B794	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/3/12 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100	Rentals & Leases-General	0.00	0.00	0.00	48,046.19	0.00	(48,046.19)	(48,046.19)
717200	Other Professional Services-General	0.00	0.00	0.00	3,773.95	0.00	(3,773.95)	(3,773.95)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	32,260.61	0.00	(32,260.61)	(32,260.61)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,384.50	0.00	(4,384.50)	(4,384.50)
718000	Telecom-General	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,489.76	0.00	(2,489.76)	(2,489.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	126.42	0.00	(126.42)	(126.42)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	291.80	0.00	(291.80)	(291.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,801.42	0.00	(2,801.42)	(2,801.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	12,354.50	0.00	(12,354.50)	(12,354.50)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	122.50	0.00	(122.50)	(122.50)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**1,447,119.50**	**0.00**	**120,730.72**	**0.00**	**(120,730.72)**	**1,326,388.78**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	14,241.75	0.00	(14,241.75)	(14,241.75)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,963.25	0.00	(6,963.25)	(6,963.25)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**21,205.00**	**0.00**	**(21,205.00)**	**(21,205.00)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	54,228.97	0.00	(54,228.97)	(54,228.97)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(109,095.65)	0.00	109,095.65	109,095.65
***Total: Other**		**0.00**	**0.00**	**0.00**	**(54,866.68)**	**0.00**	**54,866.68**	**54,866.68**
****Total Direct Cost Expenditures**		**0.00**	**1,487,119.50**	**0.00**	**1,128,755.17**	**0.00**	**(1,128,755.17)**	**358,364.33**
760300	F&A Expenditures	0.00	0.00	0.00	236,724.33	0.00	(236,724.33)	(236,724.33)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**236,724.33**	**0.00**	**(236,724.33)**	**(236,724.33)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**236,724.33**	**0.00**	**(236,724.33)**	**(236,724.33)**
*****Total Expenditures**		**0.00**	**1,487,119.50**	**0.00**	**1,365,479.50**	**0.00**	**(1,365,479.50)**	**121,640.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	775,479.50	0.00	1,309,752.50	0.00	(1,309,752.50)	(534,273.00)
531300	Program Income-General	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
***Total: Sponsored Programs**		**0.00**	**775,479.50**	**0.00**	**1,311,852.50**	**0.00**	**(1,311,852.50)**	**(536,373.00)**

Grant: 14B794 - Home Networking Consortium Status: Closing - Manual Process Type: Consortium
Fund: 14B794 - Home Networking Consortium FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	02/20/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B794	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/3/12 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570300	Miscellaneous Sources	0.00	0.00	0.00	31,351.00	0.00	(31,351.00)	(31,351.00)
570335	Other Sources-Royalties	0.00	0.00	0.00	22,276.00	0.00	(22,276.00)	(22,276.00)
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**53,627.00**	**0.00**	**(53,627.00)**	**(53,627.00)**
59ZZ00	Other Aux Revenue	0.00	590,000.00	0.00	0.00	0.00	0.00	590,000.00
***Total: Auxiliary Enterprises**		**0.00**	**590,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**590,000.00**
*****Total Revenue**		**0.00**	**1,365,479.50**	**0.00**	**1,365,479.50**	**0.00**	**(1,365,479.50)**	**0.00**

Grant: 14B829 - Intel EPSD Test Program Status: Closing - Manual Process Type: Consortium
Fund: 14B829 - Intel EPSD Test Program FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	01/29/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B829	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRCRC - Connectivity Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
8I1009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B829 - Intel EPSD Test Program Status: Closing - Manual Process Type: Consortium
Fund: 14B829 - Intel EPSD Test Program FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	01/29/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B829	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	22,299.44	0.00	(22,299.44)	(22,299.44)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,554.34	0.00	(7,554.34)	(7,554.34)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	22,653.33	0.00	(22,653.33)	(22,653.33)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**52,530.36**	**0.00**	**(52,530.36)**	**(52,530.36)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,041.98	0.00	(10,041.98)	(10,041.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	658.73	0.00	(658.73)	(658.73)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**10,702.78**	**0.00**	**(10,702.78)**	**(10,702.78)**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	241,000.00	0.00	3,844.09	0.00	(3,844.09)	237,155.91
711138	Supplies-Parts	0.00	0.00	0.00	335.80	0.00	(335.80)	(335.80)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.66	0.00	(7.66)	(7.66)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,670.27	0.00	(2,670.27)	(2,670.27)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.19	0.00	(12.19)	(12.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	418.83	0.00	(418.83)	(418.83)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
***Total: Supplies**		**0.00**	**241,000.00**	**0.00**	**7,382.84**	**0.00**	**(7,382.84)**	**233,617.16**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	92,346.97	0.00	(92,346.97)	(92,346.97)
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	52,413.87	0.00	(52,413.87)	(52,413.87)
***Total: Other**		**0.00**	**0.00**	**0.00**	**144,760.84**	**0.00**	**(144,760.84)**	**(144,760.84)**
****Total Direct Cost Expenditures**		**0.00**	**241,000.00**	**0.00**	**215,376.82**	**0.00**	**(215,376.82)**	**25,623.18**
760300	F&A Expenditures	0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**14,123.18**	**0.00**	**(14,123.18)**	**(14,123.18)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**14,123.18**	**0.00**	**(14,123.18)**	**(14,123.18)**

Grant: 14B829 - Intel EPSD Test Program Status: Closing - Manual Process Type: Consortium
Fund: 14B829 - Intel EPSD Test Program FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	01/29/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B829	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**		**0.00**	**241,000.00**	**0.00**	**229,500.00**	**0.00**	**(229,500.00)**	**11,500.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	25,000.00	0.00	229,500.00	0.00	(229,500.00)	(204,500.00)
***Total: Sponsored Programs**		**0.00**	**25,000.00**	**0.00**	**229,500.00**	**0.00**	**(229,500.00)**	**(204,500.00)**
59ZZ00	Other Aux Revenue	0.00	216,000.00	0.00	0.00	0.00	0.00	216,000.00
***Total: Auxiliary Enterprises**		**0.00**	**216,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**216,000.00**
*****Total Revenue**		**0.00**	**241,000.00**	**0.00**	**229,500.00**	**0.00**	**(229,500.00)**	**11,500.00**

Grant: 14B852 - Fidelity Partner Program Status: Closing - Manual Process Type: Consortium
Fund: 14B852 - Fidelity Partner Program FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	02/04/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B852	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/20/13 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,114.72	0.00	(4,114.72)	(4,114.72)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	119.64	0.00	(119.64)	(119.64)
615F10	PAT	0.00	0.00	0.00	27,937.67	0.00	(27,937.67)	(27,937.67)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,100.97	0.00	(11,100.97)	(11,100.97)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	127.45	0.00	(127.45)	(127.45)
61SNSH	Student Labor	0.00	0.00	0.00	17,135.25	0.00	(17,135.25)	(17,135.25)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**60,535.70**	**0.00**	**(60,535.70)**	**(60,535.70)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,380.88	0.00	(11,380.88)	(11,380.88)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	865.40	0.00	(865.40)	(865.40)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**12,246.28**	**0.00**	**(12,246.28)**	**(12,246.28)**
711100	Supplies-General	0.00	127,739.00	0.00	0.00	0.00	0.00	127,739.00
714000	Postage-General	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
714030	Postage-Express Mail	0.00	0.00	0.00	44.81	0.00	(44.81)	(44.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.92	0.00	(79.92)	(79.92)
***Total: Supplies**		**0.00**	**127,739.00**	**0.00**	**126.17**	**0.00**	**(126.17)**	**127,612.83**
721041	Waivers-Grad Fee Waivers	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,349.50	0.00	(10,349.50)	(10,349.50)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**11,694.38**	**0.00**	**(11,694.38)**	**(11,694.38)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(30,027.71)	0.00	30,027.71	30,027.71
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(1,150.44)	0.00	1,150.44	1,150.44
***Total: Other**		**0.00**	**0.00**	**0.00**	**(31,178.15)**	**0.00**	**31,178.15**	**31,178.15**
****Total Direct Cost Expenditures**		**0.00**	**127,739.00**	**0.00**	**53,424.38**	**0.00**	**(53,424.38)**	**74,314.62**
760300	F&A Expenditures	0.00	0.00	0.00	16,920.62	0.00	(16,920.62)	(16,920.62)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**16,920.62**	**0.00**	**(16,920.62)**	**(16,920.62)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,920.62**	**0.00**	**(16,920.62)**	**(16,920.62)**
*****Total Expenditures**		**0.00**	**127,739.00**	**0.00**	**70,345.00**	**0.00**	**(70,345.00)**	**57,394.00**

Grant: 14B852 - Fidelity Partner Program Status: Closing - Manual Process Type: Consortium
Fund: 14B852 - Fidelity Partner Program FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	02/04/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B852	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/20/13 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531000	US Corporate Grants & Contracts	0.00	42,670.00	0.00	70,345.00	0.00	(70,345.00)	(27,675.00)
***Total: Sponsored Programs**		**0.00**	**42,670.00**	**0.00**	**70,345.00**	**0.00**	**(70,345.00)**	**(27,675.00)**
59ZZ00	Other Aux Revenue	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
***Total: Auxiliary Enterprises**		**0.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,000.00**
****Total Revenue**		**0.00**	**112,670.00**	**0.00**	**70,345.00**	**0.00**	**(70,345.00)**	**42,325.00**

Grant: 14B864 - PCIe Status: Closing - Manual Process Type: Consortium
Fund: 14B864 - PCIe FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	02/17/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B864	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	34,372.01	0.00	(34,372.01)	(34,372.01)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	780.20	0.00	(780.20)	(780.20)
615F10	PAT	0.00	0.00	0.00	38,628.97	0.00	(38,628.97)	(38,628.97)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	37.56	0.00	(37.56)	(37.56)
617F10	Operating Staff	0.00	0.00	0.00	5,237.44	0.00	(5,237.44)	(5,237.44)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
61CPHX	Part Time Hourly	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	148.75	0.00	(148.75)	(148.75)
61SNSH	Student Labor	0.00	0.00	0.00	19,911.49	0.00	(19,911.49)	(19,911.49)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**99,461.73**	**0.00**	**(99,461.73)**	**(99,461.73)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.57	0.00	(4.57)	(4.57)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,731.69	0.00	(18,731.69)	(18,731.69)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.68	0.00	(25.68)	(25.68)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**18,761.94**	**0.00**	**(18,761.94)**	**(18,761.94)**
740000	Cap Equipment	0.00	0.00	0.00	8,971.75	0.00	(8,971.75)	(8,971.75)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**8,971.75**	**0.00**	**(8,971.75)**	**(8,971.75)**
711000	Purchasing Cards	0.00	42,500.00	0.00	0.00	0.00	0.00	42,500.00
711100	Supplies-General	0.00	146,839.00	0.00	476.45	0.00	(476.45)	146,362.55
711138	Supplies-Parts	0.00	0.00	0.00	14,964.77	0.00	(14,964.77)	(14,964.77)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	112.31	0.00	(112.31)	(112.31)
714030	Postage-Express Mail	0.00	0.00	0.00	520.37	0.00	(520.37)	(520.37)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,591.03	0.00	(5,591.03)	(5,591.03)
719100	Membership Dues & Fees	0.00	0.00	0.00	16,198.16	0.00	(16,198.16)	(16,198.16)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**189,339.00**	**0.00**	**37,863.09**	**0.00**	**(37,863.09)**	**151,475.91**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	819.50	0.00	(819.50)	(819.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,081.50	0.00	(21,081.50)	(21,081.50)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**21,901.00**	**0.00**	**(21,901.00)**	**(21,901.00)**

Grant: 14B864 - PCIe Status: Closing - Manual Process Type: Consortium
Fund: 14B864 - PCIe FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	02/17/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B864	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(99,226.45)	0.00	99,226.45	99,226.45
***Total: Other**		**0.00**	**0.00**	**0.00**	**(99,226.45)**	**0.00**	**99,226.45**	**99,226.45**
****Total Direct Cost Expenditures**		**0.00**	**189,339.00**	**0.00**	**87,733.06**	**0.00**	**(87,733.06)**	**101,605.94**
760300	F&A Expenditures	0.00	0.00	0.00	37,391.94	0.00	(37,391.94)	(37,391.94)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**37,391.94**	**0.00**	**(37,391.94)**	**(37,391.94)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**37,391.94**	**0.00**	**(37,391.94)**	**(37,391.94)**
*****Total Expenditures**		**0.00**	**189,339.00**	**0.00**	**125,125.00**	**0.00**	**(125,125.00)**	**64,214.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	22,750.00	0.00	125,125.00	0.00	(125,125.00)	(102,375.00)
***Total: Sponsored Programs**		**0.00**	**22,750.00**	**0.00**	**125,125.00**	**0.00**	**(125,125.00)**	**(102,375.00)**
59ZZ00	Other Aux Revenue	0.00	142,500.00	0.00	0.00	0.00	0.00	142,500.00
***Total: Auxiliary Enterprises**		**0.00**	**142,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**142,500.00**
*****Total Revenue**		**0.00**	**165,250.00**	**0.00**	**125,125.00**	**0.00**	**(125,125.00)**	**40,125.00**

Grant: 14B869 - Oyster River Crossing-NRCS Status: Closing - Manual Process Type: Other
Fund: 14B869 - Oyster River Crossing-NRCS FMGR: Ballestero, Thomas P

PI Name:	Ballestero, Thomas P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Emerald Acres Cooperative Inc		Effective Date:	11/25/2014	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 10/30/14		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
***Total: Contractual**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**
****Total Direct Cost Expenditures**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total: Indirect Costs**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
****Total Indirect Cost Expenditures**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
*****Total Expenditures**	**106,500.00**	**106,500.00**	**0.00**	**0.00**	**0.00**	**106,500.00**	**106,500.00**

Grant: 14B899 - IOL Equipment Fund Status: Active Type: Consortium
Fund: 14B899 - IOL Equipment Fund FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B899	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/25/14 - 8/28/25		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	0.00	90,000.00	0.00	503,616.43	1,044.54	(504,660.97)	(414,660.97)
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	87,595.62	0.00	(87,595.62)	(87,595.62)
740075	Cap Equipment - Wireless Networks	0.00	0.00	0.00	19,630.00	0.00	(19,630.00)	(19,630.00)
740100	Lease/SBITA Expense	0.00	0.00	66,852.92	1,892,950.31	222,604.95	(2,115,555.26)	(2,115,555.26)
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**90,000.00**	**66,852.92**	**2,503,792.36**	**223,649.49**	**(2,727,441.85)**	**(2,637,441.85)**
711100	Supplies-General	0.00	1,648,006.71	0.00	43,552.51	0.00	(43,552.51)	1,604,454.20
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	199,642.05	0.00	(199,642.05)	(199,642.05)
711138	Supplies-Parts	0.00	0.00	0.00	1,128.25	0.00	(1,128.25)	(1,128.25)
7112	Research Supplies	1,238,961.44	1,238,961.44	0.00	0.00	0.00	1,238,961.44	1,238,961.44
711200	Research Supplies	0.00	0.00	0.00	1,325.68	0.00	(1,325.68)	(1,325.68)
714000	Postage-General	0.00	0.00	0.00	966.99	0.00	(966.99)	(966.99)
715000	Non-Cap Equip-General	0.00	0.00	0.00	8,133.80	0.00	(8,133.80)	(8,133.80)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,995.66	0.00	(3,995.66)	(3,995.66)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	14,691.95	0.00	(14,691.95)	(14,691.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	44,835.06	6,541.50	(51,376.56)	(51,376.56)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	3,680.74	0.00	(3,680.74)	(3,680.74)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	50,762.87	0.00	(50,762.87)	(50,762.87)
716100	Rentals & Leases-General	0.00	0.00	0.00	878,424.34	0.00	(878,424.34)	(878,424.34)
717100	Financial Services-General	0.00	0.00	0.00	0.00	50,490.00	(50,490.00)	(50,490.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	7,196.00	217,577.83	22,676.57	(240,254.40)	(240,254.40)
71C500	Taxes	0.00	0.00	0.00	24,297.71	0.00	(24,297.71)	(24,297.71)
76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	2,426.54	0.00	(2,426.54)	(2,426.54)
780000	Heating and Other Fuels	0.00	0.00	0.00	322.73	0.00	(322.73)	(322.73)
780015	Heating Fuels-Natural gas	0.00	0.00	0.00	525.29	0.00	(525.29)	(525.29)
780016	Co-Gen Natural Gas	0.00	0.00	0.00	474.36	0.00	(474.36)	(474.36)
780100	Electricity	0.00	0.00	12,114.02	808,354.59	0.00	(808,354.59)	(808,354.59)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	2,950.73	7,399.84	0.00	(7,399.84)	(7,399.84)

Grant: 14B899 - IOL Equipment Fund Status: Active Type: Consortium
Fund: 14B899 - IOL Equipment Fund FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	14B899	CFDA #: NONE	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	Budget Controls	DOC
FRAGRNT Start/End Date:	8/25/14 - 8/28/25		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**		**1,238,961.44**	**2,886,968.15**	**22,260.75**	**2,312,543.79**	**79,708.07**	**(1,153,290.42)**	**494,716.29**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	56,145.51	0.00	(56,145.51)	(56,145.51)
***Total: Other**		**0.00**	**0.00**	**0.00**	**56,145.50**	**0.00**	**(56,145.50)**	**(56,145.50)**
****Total Direct Cost Expenditures**		**1,238,961.44**	**2,976,968.15**	**89,113.67**	**4,872,481.65**	**303,357.56**	**(3,936,877.77)**	**(2,198,871.06)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,238,961.44**	**2,976,968.15**	**89,113.67**	**4,872,481.65**	**303,357.56**	**(3,936,877.77)**	**(2,198,871.06)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,601,563.15	0.00	193,051.63	0.00	(193,051.63)	1,408,511.52
531322	Program Income-Project Testing	0.00	0.00	0.00	104,812.18	0.00	(104,812.18)	(104,812.18)
***Total: Sponsored Programs**		**0.00**	**1,601,563.15**	**0.00**	**297,863.81**	**0.00**	**(297,863.81)**	**1,303,699.34**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	1,200,000.00	5,179,487.00	0.00	(5,179,487.00)	(5,179,487.00)
***Total: Transfers In**		**0.00**	**0.00**	**1,200,000.00**	**5,179,487.00**	**0.00**	**(5,179,487.00)**	**(5,179,487.00)**
*****Total Revenue**		**0.00**	**1,601,563.15**	**1,200,000.00**	**5,477,350.81**	**0.00**	**(5,477,350.81)**	**(3,875,787.66)**

Grant: 14B899 - IOL Equipment Fund Status: Active Type: Consortium
Fund: 14B899 - IOL Equipment Fund FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B899	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	8/25/14 - 8/28/25		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	67.87	0.00	(67.87)	(67.87)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**67.87**	**0.00**	**(67.87)**	**(67.87)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**67.87**	**0.00**	**(67.87)**	**(67.87)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**67.87**	**0.00**	**(67.87)**	**(67.87)**

Grant: 14B922 - OCP Status: Closing - Manual Process Type: Consortium
Fund: 14B922 - OCP FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	02/04/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B922	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 1/22/20		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	90,184.76	0.00	(90,184.76)	(90,184.76)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	166.06	0.00	(166.06)	(166.06)
617F10	Operating Staff	0.00	0.00	0.00	7,859.00	0.00	(7,859.00)	(7,859.00)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,886.80	0.00	(1,886.80)	(1,886.80)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
61SNSH	Student Labor	0.00	0.00	0.00	67,028.54	0.00	(67,028.54)	(67,028.54)
61SNWS	College Work Study	0.00	0.00	0.00	2,823.77	0.00	(2,823.77)	(2,823.77)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**170,029.93**	**0.00**	**(170,029.93)**	**(170,029.93)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	13.73	0.00	(13.73)	(13.73)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	39,259.46	0.00	(39,259.46)	(39,259.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	158.49	0.00	(158.49)	(158.49)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**39,431.68**	**0.00**	**(39,431.68)**	**(39,431.68)**
710	Travel	0.00	(13,218.80)	0.00	0.00	0.00	0.00	(13,218.80)
710000	In-State Travel	0.00	1,103.75	0.00	1,103.75	0.00	(1,103.75)	0.00
710100	Out-of-State Travel	0.00	10,715.81	0.00	10,715.81	0.00	(10,715.81)	0.00
710200	Foreign Travel	0.00	1,399.24	0.00	1,399.24	0.00	(1,399.24)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	804.00	0.00	(804.00)	(804.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: Travel**		**0.00**	**(0.00)**	**0.00**	**14,422.80**	**0.00**	**(14,422.80)**	**(14,422.80)**
711100	Supplies-General	0.00	363,531.00	0.00	728.98	0.00	(728.98)	362,802.02
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25.98	0.00	(25.98)	(25.98)
711138	Supplies-Parts	0.00	0.00	0.00	4,319.54	0.00	(4,319.54)	(4,319.54)
711172	Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
713000	Printing & Copying-General	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	97.57	0.00	(97.57)	(97.57)
714030	Postage-Express Mail	0.00	0.00	0.00	2,001.65	0.00	(2,001.65)	(2,001.65)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,449.07	0.00	(5,449.07)	(5,449.07)

Grant: 14B922 - OCP Status: Closing - Manual Process Type: Consortium
Fund: 14B922 - OCP FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	02/04/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B922	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 1/22/20		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	53.29	0.00	(53.29)	(53.29)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	31,000.00	0.00	(31,000.00)	(31,000.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,844.00	0.00	(2,844.00)	(2,844.00)
718000	Telecom-General	0.00	0.00	0.00	37.40	0.00	(37.40)	(37.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,203.70	0.00	(13,203.70)	(13,203.70)
719Z00	Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**363,531.00**	**0.00**	**60,156.35**	**0.00**	**(60,156.35)**	**303,374.65**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(44,160.51)	0.00	44,160.51	44,160.51
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(9,101.23)	0.00	9,101.23	9,101.23
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	26,013.59	0.00	(26,013.59)	(26,013.59)
***Total: Other**		**0.00**	**0.00**	**0.00**	**(27,248.15)**	**0.00**	**27,248.15**	**27,248.15**
****Total Direct Cost Expenditures**		**0.00**	**363,531.00**	**0.00**	**256,792.61**	**0.00**	**(256,792.61)**	**106,738.39**
760300	F&A Expenditures	0.00	0.00	0.00	46,143.39	0.00	(46,143.39)	(46,143.39)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**46,143.39**	**0.00**	**(46,143.39)**	**(46,143.39)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**46,143.39**	**0.00**	**(46,143.39)**	**(46,143.39)**
*****Total Expenditures**		**0.00**	**363,531.00**	**0.00**	**302,936.00**	**0.00**	**(302,936.00)**	**60,595.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	353,800.00	0.00	240,136.00	0.00	(240,136.00)	113,664.00
531300	Program Income-General	0.00	0.00	0.00	62,800.00	0.00	(62,800.00)	(62,800.00)
***Total: Sponsored Programs**		**0.00**	**353,800.00**	**0.00**	**302,936.00**	**0.00**	**(302,936.00)**	**50,864.00**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**353,800.00**	**0.00**	**302,936.00**	**0.00**	**(302,936.00)**	**50,864.00**

Grant: 14B925 - Polymer Research Group Indust Status: Active Type: Contract - Cost Reimbursement
Fund: 14B925 - Polymer Research Group Indust FMGR: Tsavalas, John G

PI Name:	Tsavalas, John G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	10/30/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B925	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/30/15 - 2/15/27		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UDCHEM - Chemistry

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B925 - Polymer Research Group Indust Status: Active Type: Contract - Cost Reimbursement
Fund: 14B925 - Polymer Research Group Indust FMGR: Tsavalas, John G

PI Name:	Tsavalas, John G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	10/30/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B925	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/30/15 - 2/15/27		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	93,557.12	0.00	(93,557.12)	(93,557.12)
611Q90	Post Doc	0.00	0.00	0.00	174,785.98	0.00	(174,785.98)	(174,785.98)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	40,470.45	0.00	(40,470.45)	(40,470.45)
613N30	Graduate Research Assistant	0.00	0.00	0.00	88,856.42	0.00	(88,856.42)	(88,856.42)
61CPEX	Part Time Salary	0.00	0.00	0.00	38,082.00	0.00	(38,082.00)	(38,082.00)
61SNSH	Student Labor	0.00	0.00	260.00	10,594.90	0.00	(10,594.90)	(10,594.90)
***Total: Personnel**		**0.00**	**0.00**	**260.00**	**446,346.87**	**0.00**	**(446,346.87)**	**(446,346.87)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10,808.20	0.00	(10,808.20)	(10,808.20)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15,876.71	0.00	(15,876.71)	(15,876.71)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,198.86	0.00	(3,198.86)	(3,198.86)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	34,661.68	0.00	(34,661.68)	(34,661.68)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**64,545.45**	**0.00**	**(64,545.45)**	**(64,545.45)**
710	Travel	0.00	(5,309.27)	0.00	0.00	0.00	0.00	(5,309.27)
710200	Foreign Travel	0.00	2,271.97	0.00	2,271.97	0.00	(2,271.97)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	6,193.68	0.00	(6,193.68)	(6,193.68)
710400	Student or Non-Emp Travel	0.00	3,037.30	0.00	3,037.30	0.00	(3,037.30)	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,799.39	0.00	(4,799.39)	(4,799.39)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,240.00	0.00	(2,240.00)	(2,240.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,398.60	0.00	(1,398.60)	(1,398.60)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,325.84	0.00	(2,325.84)	(2,325.84)
710F00	Foreign Travel	0.00	0.00	0.00	302.66	0.00	(302.66)	(302.66)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	4,219.97	0.00	(4,219.97)	(4,219.97)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	322.59	0.00	(322.59)	(322.59)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	334.04	0.00	(334.04)	(334.04)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	19.63	0.00	(19.63)	(19.63)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**27,723.67**	**0.00**	**(27,723.67)**	**(27,723.67)**
711100	Supplies-General	0.00	0.00	0.00	143.51	0.00	(143.51)	(143.51)
711190	Publications cost	0.00	0.00	0.00	1,320.98	0.00	(1,320.98)	(1,320.98)
7112	Research Supplies	568,253.00	675,680.11	0.00	0.00	0.00	568,253.00	675,680.11

Grant: 14B925 - Polymer Research Group Indust Status: Active Type: Contract - Cost Reimbursement
Fund: 14B925 - Polymer Research Group Indust FMGR: Tsavalas, John G

PI Name:	Tsavalas, John G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	10/30/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B925	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/30/15 - 2/15/27		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200	Research Supplies	60,582.67	60,582.67	0.00	20,884.34	0.00	39,698.33	39,698.33
715000	Non-Cap Equip-General	0.00	0.00	0.00	342.70	0.00	(342.70)	(342.70)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	17,500.21	0.00	(17,500.21)	(17,500.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.00	0.00	(757.00)	(757.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	117.50	0.00	(117.50)	(117.50)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	101.72	101.72	0.00	(101.72)	(101.72)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	3,253.40	0.00	(3,253.40)	(3,253.40)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	41,094.60	0.00	(41,094.60)	(41,094.60)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	1,150.65	0.00	(1,150.65)	(1,150.65)
***Total: Supplies**		**628,835.67**	**736,262.78**	**101.72**	**87,111.61**	**0.00**	**541,724.06**	**649,151.17**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,260.00	0.00	(10,260.00)	(10,260.00)
721100	Assistantships	0.00	0.00	0.00	1,622.00	0.00	(1,622.00)	(1,622.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,997.50	0.00	(23,997.50)	(23,997.50)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**35,879.50**	**0.00**	**(35,879.50)**	**(35,879.50)**
****Total Direct Cost Expenditures**		**628,835.67**	**736,262.78**	**361.72**	**661,607.10**	**0.00**	**(32,771.43)**	**74,655.68**
760300	F&A Expenditures	62,892.00	73,636.77	36.17	66,160.73	0.00	(3,268.73)	7,476.04
***Total: Indirect Costs**		**62,892.00**	**73,636.77**	**36.17**	**66,160.73**	**0.00**	**(3,268.73)**	**7,476.04**
****Total Indirect Cost Expenditures**		**62,892.00**	**73,636.77**	**36.17**	**66,160.73**	**0.00**	**(3,268.73)**	**7,476.04**
*****Total Expenditures**		**691,727.67**	**809,899.55**	**397.89**	**727,767.83**	**0.00**	**(36,040.16)**	**82,131.72**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	397.89	727,767.83	0.00	(727,767.83)	(727,767.83)
***Total: Sponsored Programs**		**0.00**	**0.00**	**397.89**	**727,767.83**	**0.00**	**(727,767.83)**	**(727,767.83)**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**397.89**	**727,767.83**	**0.00**	**(727,767.83)**	**(727,767.83)**

Grant: 14B946 - Time Sensitive Networks Status: Closing - Manual Process Type: Consortium
Fund: 14B946 - Time Sensitive Networks and SPE FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	07/11/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B946	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 1/29/24		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	123,395.38	0.00	(123,395.38)	(123,395.38)
615F10	PAT	0.00	0.00	0.00	597,367.14	0.00	(597,367.14)	(597,367.14)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	325.65	0.00	(325.65)	(325.65)
617F10	Operating Staff	0.00	0.00	0.00	129,017.55	0.00	(129,017.55)	(129,017.55)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	67,840.92	0.00	(67,840.92)	(67,840.92)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,981.00	0.00	(2,981.00)	(2,981.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,312.86	0.00	(2,312.86)	(2,312.86)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,255.58	0.00	(1,255.58)	(1,255.58)
61SNSH	Student Labor	0.00	0.00	0.00	432,217.86	0.00	(432,217.86)	(432,217.86)
61SNWS	College Work Study	0.00	0.00	0.00	7,571.52	0.00	(7,571.52)	(7,571.52)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,364,935.46**	**0.00**	**(1,364,935.46)**	**(1,364,935.46)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	449.27	0.00	(449.27)	(449.27)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	286,985.07	0.00	(286,985.07)	(286,985.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,456.07	0.00	(5,456.07)	(5,456.07)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**292,890.41**	**0.00**	**(292,890.41)**	**(292,890.41)**
710	Travel	0.00	(1,927.95)	0.00	0.00	0.00	0.00	(1,927.95)
7100	In-State Travel	0.00	(600.00)	0.00	0.00	0.00	0.00	(600.00)
710000	In-State Travel	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
710100	Out-of-State Travel	0.00	809.48	0.00	809.48	0.00	(809.48)	0.00
710200	Foreign Travel	0.00	1,118.47	0.00	1,118.47	0.00	(1,118.47)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(2,500.00)	0.00	2,500.00	2,500.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	18,481.12	0.00	(18,481.12)	(18,481.12)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,545.00	0.00	(2,545.00)	(2,545.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,274.05	0.00	(3,274.05)	(3,274.05)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,442.48	0.00	(2,442.48)	(2,442.48)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,563.33	0.00	(3,563.33)	(3,563.33)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	2,272.00	0.00	(2,272.00)	(2,272.00)
710F00	Foreign Travel	0.00	0.00	0.00	4,786.30	0.00	(4,786.30)	(4,786.30)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	3,645.01	0.00	(3,645.01)	(3,645.01)

Grant: 14B946 - Time Sensitive Networks Status: Closing - Manual Process Type: Consortium
Fund: 14B946 - Time Sensitive Networks and SPE FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	07/11/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B946	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 1/29/24		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	6,456.62	0.00	(6,456.62)	(6,456.62)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	2,580.35	0.00	(2,580.35)	(2,580.35)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	8,708.60	0.00	(8,708.60)	(8,708.60)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	4,143.12	0.00	(4,143.12)	(4,143.12)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**62,943.93**	**0.00**	**(62,943.93)**	**(62,943.93)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	1,975,939.56	0.00	17,498.56	0.00	(17,498.56)	1,958,441.00
711110	Plants, Animals & Related Supplies	0.00	0.00	0.00	44.09	0.00	(44.09)	(44.09)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,937.88	0.00	(1,937.88)	(1,937.88)
711138	Supplies-Parts	0.00	0.00	0.00	19,560.60	0.00	(19,560.60)	(19,560.60)
7112	Research Supplies	1,460,992.32	1,460,992.32	0.00	0.00	0.00	1,460,992.32	1,460,992.32
711200	Research Supplies	0.00	0.00	0.00	2,202.05	0.00	(2,202.05)	(2,202.05)
713000	Printing & Copying-General	0.00	0.00	0.00	204.72	0.00	(204.72)	(204.72)
714000	Postage-General	0.00	0.00	0.00	4,334.78	0.00	(4,334.78)	(4,334.78)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	4.95	0.00	(4.95)	(4.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	58.44	0.00	(58.44)	(58.44)
714030	Postage-Express Mail	0.00	0.00	0.00	2,158.82	0.00	(2,158.82)	(2,158.82)
715000	Non-Cap Equip-General	0.00	0.00	0.00	17,601.03	0.00	(17,601.03)	(17,601.03)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,532.75	0.00	(2,532.75)	(2,532.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	783.51	0.00	(783.51)	(783.51)
716100	Rentals & Leases-General	0.00	0.00	0.00	73.54	0.00	(73.54)	(73.54)
717200	Other Professional Services-General	0.00	0.00	0.00	8,562.78	0.00	(8,562.78)	(8,562.78)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	8,158.30	0.00	(8,158.30)	(8,158.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	466.61	0.00	(466.61)	(466.61)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	98.68	0.00	(98.68)	(98.68)
719100	Membership Dues & Fees	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	2,463.75	0.00	(2,463.75)	(2,463.75)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	1,677.00	0.00	(1,677.00)	(1,677.00)
***Total: Supplies**		**1,460,992.32**	**3,436,931.88**	**0.00**	**108,467.84**	**0.00**	**1,352,524.48**	**3,328,464.04**

Grant: 14B946 - Time Sensitive Networks Status: Closing - Manual Process Type: Consortium
Fund: 14B946 - Time Sensitive Networks and SPE FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	07/11/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B946	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 1/29/24		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	13,353.99	0.00	(13,353.99)	(13,353.99)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	22,832.01	0.00	(22,832.01)	(22,832.01)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**39,606.00**	**0.00**	**(39,606.00)**	**(39,606.00)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(60,844.04)	0.00	60,844.04	60,844.04
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(81,818.63)	0.00	81,818.63	81,818.63
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	146,654.46	0.00	(146,654.46)	(146,654.46)
***Total: Other**		**0.00**	**0.00**	**0.00**	**3,991.79**	**0.00**	**(3,991.79)**	**(3,991.79)**
****Total Direct Cost Expenditures**		**1,460,992.32**	**3,436,931.88**	**0.00**	**1,872,835.43**	**0.00**	**(411,843.11)**	**1,564,096.45**
760300	F&A Expenditures	315,369.35	315,369.35	0.00	373,769.50	0.00	(58,400.15)	(58,400.15)
***Total: Indirect Costs**		**315,369.35**	**315,369.35**	**0.00**	**373,769.50**	**0.00**	**(58,400.15)**	**(58,400.15)**
****Total Indirect Cost Expenditures**		**315,369.35**	**315,369.35**	**0.00**	**373,769.50**	**0.00**	**(58,400.15)**	**(58,400.15)**
*****Total Expenditures**		**1,776,361.67**	**3,752,301.23**	**0.00**	**2,246,604.93**	**0.00**	**(470,243.26)**	**1,505,696.30**
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,724,057.67	0.00	1,551,687.94	0.00	(1,551,687.94)	172,369.73
531300	Program Income-General	0.00	0.00	0.00	16,124.50	0.00	(16,124.50)	(16,124.50)
531320	Program Income -Board Sales	0.00	0.00	0.00	5,918.32	0.00	(5,918.32)	(5,918.32)
531321	Program Income-Lab Testing	0.00	0.00	0.00	64,687.50	0.00	(64,687.50)	(64,687.50)
531322	Program Income-Project Testing	0.00	0.00	0.00	165,150.00	0.00	(165,150.00)	(165,150.00)
***Total: Sponsored Programs**		**0.00**	**1,724,057.67**	**0.00**	**1,803,568.26**	**0.00**	**(1,803,568.26)**	**(79,510.59)**
570305	Royalty Distribution	0.00	0.00	0.00	7,425.00	0.00	(7,425.00)	(7,425.00)
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**7,425.00**	**0.00**	**(7,425.00)**	**(7,425.00)**
8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	47,145.17	0.00	(47,145.17)	(47,145.17)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	388,466.50	0.00	(388,466.50)	(388,466.50)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**435,611.67**	**0.00**	**(435,611.67)**	**(435,611.67)**
*****Total Revenue**		**0.00**	**1,724,057.67**	**0.00**	**2,246,604.93**	**0.00**	**(2,246,604.93)**	**(522,547.26)**

Grant: 14B947 - Carrier Ethernet Status: Closing - Manual Process Type: Consortium
Fund: 14B947 - Carrier Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	02/17/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B947	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	59,143.07	0.00	(59,143.07)	(59,143.07)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	57.87	0.00	(57.87)	(57.87)
617F10	Operating Staff	0.00	0.00	0.00	2,224.79	0.00	(2,224.79)	(2,224.79)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	5,539.06	0.00	(5,539.06)	(5,539.06)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,195.09	0.00	(3,195.09)	(3,195.09)
61SNWS	College Work Study	0.00	0.00	0.00	102.38	0.00	(102.38)	(102.38)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**70,262.26**	**0.00**	**(70,262.26)**	**(70,262.26)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.79	0.00	(4.79)	(4.79)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,666.00	0.00	(24,666.00)	(24,666.00)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	450.65	0.00	(450.65)	(450.65)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**25,121.44**	**0.00**	**(25,121.44)**	**(25,121.44)**
710	Travel	0.00	(9,522.11)	0.00	0.00	0.00	0.00	(9,522.11)
710100	Out-of-State Travel	0.00	5,236.46	0.00	5,236.46	0.00	(5,236.46)	0.00
710200	Foreign Travel	0.00	4,285.65	0.00	4,285.65	0.00	(4,285.65)	0.00
***Total: Travel**		**0.00**	**(0.00)**	**0.00**	**9,522.11**	**0.00**	**(9,522.11)**	**(9,522.11)**
711100	Supplies-General	0.00	232,550.00	0.00	0.00	0.00	0.00	232,550.00
711172	Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
717200	Other Professional Services-General	0.00	0.00	0.00	608.33	0.00	(608.33)	(608.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,624.48	0.00	(2,624.48)	(2,624.48)
***Total: Supplies**		**0.00**	**232,550.00**	**0.00**	**3,303.50**	**0.00**	**(3,303.50)**	**229,246.50**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(50,416.70)	0.00	50,416.70	50,416.70
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(112.80)	0.00	112.80	112.80
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(17,634.81)	0.00	17,634.81	17,634.81
***Total: Other**		**0.00**	**0.00**	**0.00**	**(68,164.31)**	**0.00**	**68,164.31**	**68,164.31**
****Total Direct Cost Expenditures**		**0.00**	**232,550.00**	**0.00**	**40,045.00**	**0.00**	**(40,045.00)**	**192,505.00**
760300	F&A Expenditures	0.00	0.00	0.00	21,642.00	0.00	(21,642.00)	(21,642.00)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**21,642.00**	**0.00**	**(21,642.00)**	**(21,642.00)**

Grant: 14B947 - Carrier Ethernet Status: Closing - Manual Process Type: Consortium
Fund: 14B947 - Carrier Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	02/17/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B947	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**21,642.00**	**0.00**	**(21,642.00)**	**(21,642.00)**
*****Total Expenditures**	**0.00**	**232,550.00**	**0.00**	**61,687.00**	**0.00**	**(61,687.00)**	**170,863.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	172,750.00	0.00	61,687.00	0.00	(61,687.00)	111,063.00
***Total: Sponsored Programs**	**0.00**	**172,750.00**	**0.00**	**61,687.00**	**0.00**	**(61,687.00)**	**111,063.00**
*****Total Revenue**	**0.00**	**172,750.00**	**0.00**	**61,687.00**	**0.00**	**(61,687.00)**	**111,063.00**

Grant: 14B948 - Automotive Ethernet Status: Closing - Manual Process Type: Consortium
Fund: 14B948 - Automotive Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/29/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B948	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	49,570.83	0.00	(49,570.83)	(49,570.83)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	36.16	0.00	(36.16)	(36.16)
61SNSH	Student Labor	0.00	0.00	0.00	5,607.11	0.00	(5,607.11)	(5,607.11)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**57,214.10**	**0.00**	**(57,214.10)**	**(57,214.10)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,778.72	0.00	(19,778.72)	(19,778.72)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**19,944.72**	**0.00**	**(19,944.72)**	**(19,944.72)**
710	Travel	0.00	(13,761.19)	0.00	0.00	0.00	0.00	(13,761.19)
710000	In-State Travel	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
710100	Out-of-State Travel	0.00	8,076.40	0.00	8,076.40	0.00	(8,076.40)	0.00
710200	Foreign Travel	0.00	5,384.79	0.00	5,384.79	0.00	(5,384.79)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,792.50	0.00	(3,792.50)	(3,792.50)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**17,553.69**	**0.00**	**(17,553.69)**	**(17,553.69)**
711100	Supplies-General	0.00	198,930.00	0.00	0.00	0.00	0.00	198,930.00
711138	Supplies-Parts	0.00	0.00	0.00	259.80	0.00	(259.80)	(259.80)
713000	Printing & Copying-General	0.00	0.00	0.00	88.97	0.00	(88.97)	(88.97)
714030	Postage-Express Mail	0.00	0.00	0.00	41.71	0.00	(41.71)	(41.71)
715000	Non-Cap Equip-General	0.00	0.00	0.00	492.65	0.00	(492.65)	(492.65)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,840.39	0.00	(1,840.39)	(1,840.39)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,005.35	0.00	(3,005.35)	(3,005.35)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**198,930.00**	**0.00**	**5,888.87**	**0.00**	**(5,888.87)**	**193,041.13**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(12,446.73)	0.00	12,446.73	12,446.73
***Total: Other**		**0.00**	**0.00**	**0.00**	**(12,446.73)**	**0.00**	**12,446.73**	**12,446.73**
****Total Direct Cost Expenditures**		**0.00**	**198,930.00**	**0.00**	**88,154.65**	**0.00**	**(88,154.65)**	**110,775.35**
760300	F&A Expenditures	0.00	0.00	0.00	20,120.35	0.00	(20,120.35)	(20,120.35)

Grant: 14B948 - Automotive Ethernet Status: Closing - Manual Process Type: Consortium
Fund: 14B948 - Automotive Ethernet FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	01/29/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B948	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 1/22/20		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**20,120.35**	**0.00**	**(20,120.35)**	**(20,120.35)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**20,120.35**	**0.00**	**(20,120.35)**	**(20,120.35)**
*****Total Expenditures**		**0.00**	**198,930.00**	**0.00**	**108,275.00**	**0.00**	**(108,275.00)**	**90,655.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	130,000.00	0.00	107,000.00	0.00	(107,000.00)	23,000.00
531300	Program Income-General	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
***Total: Sponsored Programs**		**0.00**	**130,000.00**	**0.00**	**108,275.00**	**0.00**	**(108,275.00)**	**21,725.00**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**130,000.00**	**0.00**	**108,275.00**	**0.00**	**(108,275.00)**	**21,725.00**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14B951 - PREP Monitoring Collaborative FMGR: Matso, Kalle E

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	10/17/2022	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Uniform Guidance NO

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14B951 - PREP Monitoring Collaborative FMGR: Matso, Kalle E

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	10/17/2022	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Uniform Guidance NO

Org: UZMSKM - PI Kalle Matso

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14B951 - PREP Monitoring Collaborative FMGR: Matso, Kalle E

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	10/17/2022	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	YES
							Uniform Guidance	NO

Org: UZMSPE - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	52,271.61	0.00	(52,271.61)	(52,271.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(50,947.00)	0.00	0.00	0.00	0.00	(50,947.00)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,001.63	0.00	(10,001.63)	(10,001.63)
615F10	PAT	0.00	0.00	0.00	16,583.12	0.00	(16,583.12)	(16,583.12)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(103,300.00)	0.00	0.00	0.00	0.00	(103,300.00)
616F10	Extension Educator	0.00	0.00	0.00	2,991.25	0.00	(2,991.25)	(2,991.25)
617F10	Operating Staff	0.00	0.00	0.00	742.60	0.00	(742.60)	(742.60)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	31.56	0.00	(31.56)	(31.56)
61CPHX	Part Time Hourly	0.00	0.00	2,156.00	115,616.36	0.00	(115,616.36)	(115,616.36)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	139.06	0.00	(139.06)	(139.06)
61SNSH	Student Labor	0.00	0.00	0.00	604.16	0.00	(604.16)	(604.16)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	(10,500.00)	0.00	0.00	0.00	0.00	(10,500.00)
***Total: Personnel**		**0.00**	**(164,747.00)**	**2,156.00**	**199,981.35**	**0.00**	**(199,981.35)**	**(364,728.35)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	880.78	0.00	(880.78)	(880.78)
65YF10	Full Fringe Benefit Distr Expe	0.00	(55,759.00)	0.00	27,982.62	0.00	(27,982.62)	(83,741.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	170.32	9,231.46	0.00	(9,231.46)	(9,231.46)
***Total: Fringe Benefits**		**0.00**	**(55,759.00)**	**170.32**	**38,094.86**	**0.00**	**(38,094.86)**	**(93,853.86)**
710	Travel	0.00	(7,183.45)	0.00	0.00	0.00	0.00	(7,183.45)
710400	Student or Non-Emp Travel	0.00	6,283.45	0.00	6,283.45	0.00	(6,283.45)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,647.15	0.00	(1,647.15)	(1,647.15)
***Total: Travel**		**0.00**	**(900.00)**	**0.00**	**7,930.60**	**0.00**	**(7,930.60)**	**(8,830.60)**
740000	Cap Equipment	0.00	0.00	0.00	108,036.00	0.00	(108,036.00)	(108,036.00)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	458.46	0.00	(458.46)	(458.46)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**108,494.46**	**0.00**	**(108,494.46)**	**(108,494.46)**
711100	Supplies-General	0.00	0.00	0.00	2,588.93	0.00	(2,588.93)	(2,588.93)
7112	Research Supplies	1,240,452.33	947,696.02	0.00	0.00	0.00	1,240,452.33	947,696.02
711200	Research Supplies	346,628.00	(26,824.00)	10,638.32	32,219.10	0.00	314,408.90	(59,043.10)
714000	Postage-General	0.00	0.00	0.00	83.98	0.00	(83.98)	(83.98)

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14B951 - PREP Monitoring Collaborative FMGR: Matso, Kalle E

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Miscellaneous Business & Industry		Effective Date:	10/17/2022	IDC Basis Code:		
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Uniform Guidance	NO

Org: UZMSPE - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,600.00	0.00	(7,600.00)	(7,600.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	411.16	0.00	(411.16)	(411.16)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
717200	Other Professional Services-General	0.00	(14,500.00)	0.00	38,935.50	15,150.00	(54,085.50)	(68,585.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	77,440.00	0.00	(77,440.00)	(77,440.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	29,270.00	0.00	(29,270.00)	(29,270.00)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	163.00	1,405.00	0.00	(1,405.00)	(1,405.00)
***Total: Supplies**		**1,587,080.33**	**906,372.02**	**10,801.32**	**191,871.57**	**15,150.00**	**1,380,058.76**	**699,350.45**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,052.50	0.00	(1,052.50)	(1,052.50)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**2,192.50**	**0.00**	**(2,192.50)**	**(2,192.50)**
76I000	Internal Allocations - Recoveries	0.00	0.00	0.00	609.00	0.00	(609.00)	(609.00)
***Total: Internal Recoveries**		**0.00**	**0.00**	**0.00**	**609.00**	**0.00**	**(609.00)**	**(609.00)**
****Total Direct Cost Expenditures**		**1,587,080.33**	**684,966.02**	**13,127.64**	**549,174.34**	**15,150.00**	**1,022,755.99**	**120,641.68**
760300	F&A Expenditures	0.00	(2,333.00)	0.00	0.00	0.00	0.00	(2,333.00)
***Total: Indirect Costs**		**0.00**	**(2,333.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,333.00)**
****Total Indirect Cost Expenditures**		**0.00**	**(2,333.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,333.00)**
*****Total Expenditures**		**1,587,080.33**	**682,633.02**	**13,127.64**	**549,174.34**	**15,150.00**	**1,022,755.99**	**118,308.68**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	13,127.64	549,174.34	0.00	(549,174.34)	(549,174.34)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**13,127.64**	**549,174.34**	**0.00**	**(549,174.34)**	**(549,174.34)**
*****Total Revenue**		**0.00**	**0.00**	**13,127.64**	**549,174.34**	**0.00**	**(549,174.34)**	**(549,174.34)**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14B951 - PREP Monitoring Collaborative FMGR: Matso, Kalle E

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	10/17/2022	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Uniform Guidance NO

Org: UZMSPE - PI PREP

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14B953 - UNH Macroalgea Monitoring 2016 FMGR: Burdick, David M

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2016	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Uniform Guidance NO

Org: UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,999.87	0.00	(1,999.87)	(1,999.87)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,261.93	0.00	(2,261.93)	(2,261.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,432.00	4,432.00	0.00	0.00	0.00	4,432.00	4,432.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNSH	Student Labor	0.00	0.00	0.00	321.92	0.00	(321.92)	(321.92)
***Total: Personnel**		**4,432.00**	**4,432.00**	**0.00**	**4,883.72**	**0.00**	**(451.72)**	**(451.72)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	155.99	0.00	(155.99)	(155.99)
65YF10	Full Fringe Benefit Distr Expe	1,068.00	1,068.00	0.00	927.70	0.00	140.30	140.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.90	0.00	(24.90)	(24.90)
***Total: Fringe Benefits**		**1,068.00**	**1,068.00**	**0.00**	**1,108.59**	**0.00**	**(40.59)**	**(40.59)**
710	Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	144.70	0.00	(144.70)	(144.70)
***Total: Travel**		**150.00**	**150.00**	**0.00**	**144.70**	**0.00**	**5.30**	**5.30**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
***Total: Supplies**		**500.00**	**500.00**	**0.00**	**12.99**	**0.00**	**487.01**	**487.01**
****Total Direct Cost Expenditures**		**6,150.00**	**6,150.00**	**0.00**	**6,150.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,150.00**	**6,150.00**	**0.00**	**6,150.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,150.00**	**0.00**	**(6,150.00)**	**(6,150.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,150.00**	**0.00**	**(6,150.00)**	**(6,150.00)**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14B954 - Impervious Surface Assessment FMGR: Tibbetts, Linda C

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/28/2021	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Uniform Guidance NO

Org: UZESFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,858.84	0.00	(2,858.84)	(2,858.84)
615NZ0	PAT Unallocated Budget (Bud Only)	2,859.00	2,859.00	0.00	0.00	0.00	2,859.00	2,859.00
***Total: Personnel**		**2,859.00**	**2,859.00**	**0.00**	**2,858.84**	**0.00**	**0.16**	**0.16**
65YF10	Full Fringe Benefit Distr Expe	1,141.00	1,141.00	0.00	1,140.67	0.00	0.33	0.33
***Total: Fringe Benefits**		**1,141.00**	**1,141.00**	**0.00**	**1,140.67**	**0.00**	**0.33**	**0.33**
7112	Research Supplies	1,000.00	355.31	0.00	0.00	0.00	1,000.00	355.31
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	355.80	0.00	(355.80)	(355.80)
***Total: Supplies**		**1,000.00**	**355.31**	**0.00**	**355.80**	**0.00**	**644.20**	**(0.49)**
****Total Direct Cost Expenditures**		**5,000.00**	**4,355.31**	**0.00**	**4,355.31**	**0.00**	**644.69**	**0.00**
*****Total Expenditures**		**5,000.00**	**4,355.31**	**0.00**	**4,355.31**	**0.00**	**644.69**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	4,355.31	0.00	(4,355.31)	(4,355.31)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,355.31**	**0.00**	**(4,355.31)**	**(4,355.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,355.31**	**0.00**	**(4,355.31)**	**(4,355.31)**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14B956 - 2016 Tidal Tributary Sampling FMGR: McDowell, William H

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2016	IDC Basis Code:		
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,612.97	0.00	(3,612.97)	(3,612.97)
615NZ0	PAT Unallocated Budget (Bud Only)	3,636.00	3,636.00	0.00	0.00	0.00	3,636.00	3,636.00
***Total: Personnel**		**3,636.00**	**3,636.00**	**0.00**	**3,612.97**	**0.00**	**23.03**	**23.03**
65YF10	Full Fringe Benefit Distr Expe	1,419.00	1,419.00	0.00	1,441.58	0.00	(22.58)	(22.58)
***Total: Fringe Benefits**		**1,419.00**	**1,419.00**	**0.00**	**1,441.58**	**0.00**	**(22.58)**	**(22.58)**
****Total Direct Cost Expenditures**		**5,055.00**	**5,055.00**	**0.00**	**5,054.55**	**0.00**	**0.45**	**0.45**
*****Total Expenditures**		**5,055.00**	**5,055.00**	**0.00**	**5,054.55**	**0.00**	**0.45**	**0.45**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	5,054.55	0.00	(5,054.55)	(5,054.55)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,054.55**	**0.00**	**(5,054.55)**	**(5,054.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,054.55**	**0.00**	**(5,054.55)**	**(5,054.55)**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14BA31 - PREP Monitoring D.Burdick FMGR: Burdick, David M

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,380.49	0.00	(3,380.49)	(3,380.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	694.75	0.00	(694.75)	(694.75)
***Total: Personnel**		**0.00**	**4,100.00**	**0.00**	**4,075.24**	**0.00**	**(4,075.24)**	**24.76**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,734.00	0.00	1,467.24	0.00	(1,467.24)	266.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	55.58	0.00	(55.58)	(55.58)
***Total: Fringe Benefits**		**0.00**	**1,734.00**	**0.00**	**1,522.82**	**0.00**	**(1,522.82)**	**211.18**
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**238.00**	**0.00**	**(238.00)**	**(238.00)**
****Total Direct Cost Expenditures**		**0.00**	**5,834.00**	**0.00**	**5,836.06**	**0.00**	**(5,836.06)**	**(2.06)**
760300	F&A Expenditures	0.00	1,166.00	0.00	1,167.20	0.00	(1,167.20)	(1.20)
***Total: Indirect Costs**		**0.00**	**1,166.00**	**0.00**	**1,167.20**	**0.00**	**(1,167.20)**	**(1.20)**
****Total Indirect Cost Expenditures**		**0.00**	**1,166.00**	**0.00**	**1,167.20**	**0.00**	**(1,167.20)**	**(1.20)**
*****Total Expenditures**		**0.00**	**7,000.00**	**0.00**	**7,003.26**	**0.00**	**(7,003.26)**	**(3.26)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	7,003.26	0.00	(7,003.26)	(7,003.26)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,003.26**	**0.00**	**(7,003.26)**	**(7,003.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,003.26**	**0.00**	**(7,003.26)**	**(7,003.26)**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14BA32 - PREP Monitoring F.Short FMGR: Short, Frederick T

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Uniform Guidance	NO

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,999.41	0.00	(2,999.41)	(2,999.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	4,268.00	0.00	0.00	0.00	0.00	4,268.00
617F10	Operating Staff	0.00	0.00	0.00	530.06	0.00	(530.06)	(530.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
***Total: Personnel**		**0.00**	**4,268.00**	**0.00**	**5,209.47**	**0.00**	**(5,209.47)**	**(941.47)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	239.96	0.00	(239.96)	(239.96)
65YF10	Full Fringe Benefit Distr Expe	0.00	1,565.00	0.00	238.52	0.00	(238.52)	1,326.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	136.32	0.00	(136.32)	(136.32)
***Total: Fringe Benefits**		**0.00**	**1,565.00**	**0.00**	**614.80**	**0.00**	**(614.80)**	**950.20**
****Total Direct Cost Expenditures**		**0.00**	**5,833.00**	**0.00**	**5,824.27**	**0.00**	**(5,824.27)**	**8.73**
760300	F&A Expenditures	0.00	1,167.00	0.00	1,164.85	0.00	(1,164.85)	2.15
***Total: Indirect Costs**		**0.00**	**1,167.00**	**0.00**	**1,164.85**	**0.00**	**(1,164.85)**	**2.15**
****Total Indirect Cost Expenditures**		**0.00**	**1,167.00**	**0.00**	**1,164.85**	**0.00**	**(1,164.85)**	**2.15**
*****Total Expenditures**		**0.00**	**7,000.00**	**0.00**	**6,989.12**	**0.00**	**(6,989.12)**	**10.88**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	6,989.12	0.00	(6,989.12)	(6,989.12)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,989.12**	**0.00**	**(6,989.12)**	**(6,989.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,989.12**	**0.00**	**(6,989.12)**	**(6,989.12)**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14BA42 - Seagrass Site in Ports Harbor FMGR: Burdick, David M

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	4,285.00	0.00	0.00	0.00	0.00	4,285.00
615F10	PAT	0.00	0.00	0.00	11,193.42	0.00	(11,193.42)	(11,193.42)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	11,629.00	0.00	0.00	0.00	0.00	11,629.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	99.64	0.00	(99.64)	(99.64)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,825.00	0.00	(6,825.00)	(6,825.00)
61SNSH	Student Labor	0.00	0.00	0.00	162.50	0.00	(162.50)	(162.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: Personnel**		**0.00**	**17,914.00**	**0.00**	**18,280.56**	**0.00**	**(18,280.56)**	**(366.56)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.07	0.00	(8.07)	(8.07)
65YF10	Full Fringe Benefit Distr Expe	0.00	5,577.00	0.00	5,036.99	0.00	(5,036.99)	540.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	548.66	0.00	(548.66)	(548.66)
***Total: Fringe Benefits**		**0.00**	**5,577.00**	**0.00**	**5,593.72**	**0.00**	**(5,593.72)**	**(16.72)**
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	62.36	0.00	(62.36)	(62.36)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**62.36**	**0.00**	**(62.36)**	**(62.36)**
7112	Research Supplies	0.00	1,510.00	0.00	0.00	0.00	0.00	1,510.00
711200	Research Supplies	0.00	0.00	0.00	426.46	0.00	(426.46)	(426.46)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
***Total: Supplies**		**0.00**	**1,510.00**	**0.00**	**1,634.46**	**0.00**	**(1,634.46)**	**(124.46)**
****Total Direct Cost Expenditures**		**0.00**	**25,001.00**	**0.00**	**25,571.10**	**0.00**	**(25,571.10)**	**(570.10)**
760300	F&A Expenditures	0.00	5,000.00	0.00	5,114.24	0.00	(5,114.24)	(114.24)
***Total: Indirect Costs**		**0.00**	**5,000.00**	**0.00**	**5,114.24**	**0.00**	**(5,114.24)**	**(114.24)**
****Total Indirect Cost Expenditures**		**0.00**	**5,000.00**	**0.00**	**5,114.24**	**0.00**	**(5,114.24)**	**(114.24)**
*****Total Expenditures**		**0.00**	**30,001.00**	**0.00**	**30,685.34**	**0.00**	**(30,685.34)**	**(684.34)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	30,685.34	0.00	(30,685.34)	(30,685.34)

Grant: 14B951 - PREP Monitoring Collaborative
Fund: 14BA42 - Seagrass Site in Ports Harbor

Status: Active
FMGR: Burdick, David M

Type: Other - Fixed Price

PI Name:	Matso, Kalle E		
Sponsor:	Miscellaneous Business & Industry		
Sponsor ID:	14B951	CFDA #: NONE	
Resp Org:	UZMSOE		
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		

Fund Information

Effective Date:	07/01/2018
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00%
IDC Dist From Code:	UNHDST	20
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**30,685.34**	**0.00**	**(30,685.34)**	**(30,685.34)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**30,685.34**	**0.00**	**(30,685.34)**	**(30,685.34)**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14BA80 - PREP: Town of Durham FMGR: Tibbetts, Linda C

PI Name:	Matso, Kalle E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	11/17/2021	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14B951 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Uniform Guidance	NO

Org: UZMSPE - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	2,030.20	22,706.72	0.00	(22,706.72)	(22,706.72)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,011.25	0.00	(1,011.25)	(1,011.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	76,827.50	0.00	(76,827.50)	(76,827.50)
61SNSH	Student Labor	0.00	0.00	0.00	12,753.50	0.00	(12,753.50)	(12,753.50)
***Total: Personnel**		**0.00**	**0.00**	**2,030.20**	**113,298.97**	**0.00**	**(113,298.97)**	**(113,298.97)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	81.08	0.00	(81.08)	(81.08)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	761.32	7,874.46	0.00	(7,874.46)	(7,874.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,158.69	0.00	(6,158.69)	(6,158.69)
***Total: Fringe Benefits**		**0.00**	**0.00**	**761.32**	**14,114.23**	**0.00**	**(14,114.23)**	**(14,114.23)**
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	8,996.22	0.00	(8,996.22)	(8,996.22)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,766.02	0.00	(1,766.02)	(1,766.02)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,414.57	0.00	(1,414.57)	(1,414.57)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	633.28	0.00	(633.28)	(633.28)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	621.46	0.00	(621.46)	(621.46)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**13,431.55**	**0.00**	**(13,431.55)**	**(13,431.55)**
7112	Research Supplies	498,953.00	373,589.00	0.00	0.00	0.00	498,953.00	373,589.00
711200	Research Supplies	37,200.00	37,200.00	0.00	0.00	0.00	37,200.00	37,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	181,866.27	16,143.73	(198,010.00)	(198,010.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total: Supplies**		**536,153.00**	**410,789.00**	**0.00**	**192,366.27**	**16,143.73**	**327,643.00**	**202,279.00**
****Total Direct Cost Expenditures**		**536,153.00**	**410,789.00**	**2,791.52**	**333,211.02**	**16,143.73**	**186,798.25**	**61,434.25**
*****Total Expenditures**		**536,153.00**	**410,789.00**	**2,791.52**	**333,211.02**	**16,143.73**	**186,798.25**	**61,434.25**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,791.52	333,211.02	0.00	(333,211.02)	(333,211.02)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,791.52**	**333,211.02**	**0.00**	**(333,211.02)**	**(333,211.02)**
*****Total Revenue**		**0.00**	**0.00**	**2,791.52**	**333,211.02**	**0.00**	**(333,211.02)**	**(333,211.02)**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14BA80 - PREP: Town of Durham FMGR: Tibbetts, Linda C

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	11/17/2021	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Uniform Guidance NO

Org: UZMSPE - PI PREP

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14BA80 - PREP: Town of Durham FMGR: Tibbetts, Linda C

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	11/17/2021	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Uniform Guidance NO

Org: UZMSPR - Pisc Region Estuaries Prtnshp

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14BA84 - PREP Data Management FMGR: McDowell, William H

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	YES
							Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,892.68	0.00	(3,892.68)	(3,892.68)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	3,683.00	0.00	0.00	0.00	0.00	3,683.00
615F10	PAT	0.00	0.00	0.00	13,022.74	0.00	(13,022.74)	(13,022.74)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	13,737.00	0.00	0.00	0.00	0.00	13,737.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	34.37	0.00	(34.37)	(34.37)
617F10	Operating Staff	0.00	0.00	0.00	736.42	0.00	(736.42)	(736.42)
***Total: Personnel**		**0.00**	**17,420.00**	**0.00**	**17,686.21**	**0.00**	**(17,686.21)**	**(266.21)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.79	0.00	(2.79)	(2.79)
65YF10	Full Fringe Benefit Distr Expe	0.00	6,072.00	0.00	6,020.60	0.00	(6,020.60)	51.40
***Total: Fringe Benefits**		**0.00**	**6,072.00**	**0.00**	**6,023.39**	**0.00**	**(6,023.39)**	**48.61**
7112	Research Supplies	0.00	2,075.00	0.00	0.00	0.00	0.00	2,075.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,138.32	0.00	(2,138.32)	(2,138.32)
***Total: Supplies**		**0.00**	**2,075.00**	**0.00**	**2,138.32**	**0.00**	**(2,138.32)**	**(63.32)**
721100	Assistantships	0.00	3,123.00	0.00	0.00	0.00	0.00	3,123.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,854.50	0.00	(2,854.50)	(2,854.50)
***Total: Tuition**		**0.00**	**3,123.00**	**0.00**	**2,854.50**	**0.00**	**(2,854.50)**	**268.50**
****Total Direct Cost Expenditures**		**0.00**	**28,690.00**	**0.00**	**28,702.42**	**0.00**	**(28,702.42)**	**(12.42)**
*****Total Expenditures**		**0.00**	**28,690.00**	**0.00**	**28,702.42**	**0.00**	**(28,702.42)**	**(12.42)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	28,702.42	0.00	(28,702.42)	(28,702.42)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,702.42**	**0.00**	**(28,702.42)**	**(28,702.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,702.42**	**0.00**	**(28,702.42)**	**(28,702.42)**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14BA90 - Monitoring Seaweed Abundance FMGR: Burdick, David M

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2019	IDC Basis Code:		
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14BA90 - Monitoring Seaweed Abundance FMGR: Burdick, David M

PI Name:	Matso, Kalle E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14B951 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Uniform Guidance	NO

Org: UZMSBD - PI DAVID BURDICK

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,932.89	0.00	(17,932.89)	(17,932.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,800.00	20,800.00	0.00	0.00	0.00	20,800.00	20,800.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,482.00	0.00	(5,482.00)	(5,482.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.88	0.00	(4.88)	(4.88)
61SNSH	Student Labor	0.00	0.00	0.00	2,938.20	0.00	(2,938.20)	(2,938.20)
61SNZ0	Student Labor Unallocated(Bud Only)	6,660.00	6,660.00	0.00	0.00	0.00	6,660.00	6,660.00
***Total: Personnel**		**27,460.00**	**27,460.00**	**0.00**	**26,357.97**	**0.00**	**1,102.03**	**1,102.03**
65YF10	Full Fringe Benefit Distr Expe	5,390.00	5,390.00	0.00	7,854.60	0.00	(2,464.60)	(2,464.60)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	443.90	0.00	(443.90)	(443.90)
***Total: Fringe Benefits**		**5,390.00**	**5,390.00**	**0.00**	**8,298.50**	**0.00**	**(2,908.50)**	**(2,908.50)**
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
***Total: Travel**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
7112	Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
711200	Research Supplies	0.00	0.00	0.00	71.26	0.00	(71.26)	(71.26)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
***Total: Supplies**		**1,700.00**	**1,700.00**	**0.00**	**309.26**	**0.00**	**1,390.74**	**1,390.74**
****Total Direct Cost Expenditures**		**34,750.00**	**34,750.00**	**0.00**	**34,965.73**	**0.00**	**(215.73)**	**(215.73)**
*****Total Expenditures**		**34,750.00**	**34,750.00**	**0.00**	**34,965.73**	**0.00**	**(215.73)**	**(215.73)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	34,965.73	0.00	(34,965.73)	(34,965.73)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,965.73**	**0.00**	**(34,965.73)**	**(34,965.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,965.73**	**0.00**	**(34,965.73)**	**(34,965.73)**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14BA99 - NERACOOS Buoy Data FMGR: McDowell, William H

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2020	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Uniform Guidance NO

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	31,993.05	0.00	(31,993.05)	(31,993.05)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	26,490.00	0.00	0.00	0.00	0.00	26,490.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,069.41	0.00	(1,069.41)	(1,069.41)
617F10	Operating Staff	0.00	0.00	0.00	22,751.35	0.00	(22,751.35)	(22,751.35)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	27,810.00	0.00	0.00	0.00	0.00	27,810.00
***Total: Personnel**		**0.00**	**54,300.00**	**0.00**	**55,813.81**	**0.00**	**(55,813.81)**	**(1,513.81)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	85.83	0.00	(85.83)	(85.83)
65YF10	Full Fringe Benefit Distr Expe	0.00	23,784.00	0.00	22,184.42	0.00	(22,184.42)	1,599.58
***Total: Fringe Benefits**		**0.00**	**23,784.00**	**0.00**	**22,270.25**	**0.00**	**(22,270.25)**	**1,513.75**
****Total Direct Cost Expenditures**		**0.00**	**78,084.00**	**0.00**	**78,084.06**	**0.00**	**(78,084.06)**	**(0.06)**
*****Total Expenditures**		**0.00**	**78,084.00**	**0.00**	**78,084.06**	**0.00**	**(78,084.06)**	**(0.06)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	78,084.06	0.00	(78,084.06)	(78,084.06)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**78,084.06**	**0.00**	**(78,084.06)**	**(78,084.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**78,084.06**	**0.00**	**(78,084.06)**	**(78,084.06)**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14BB17 - PRMC Decision Support FMGR: McDowell, William H

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2020	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Uniform Guidance NO

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	27,208.06	0.00	(27,208.06)	(27,208.06)
615NZ0	PAT Unallocated Budget (Bud Only)	13,254.00	26,508.00	0.00	0.00	0.00	13,254.00	26,508.00
***Total: Personnel**		**13,254.00**	**26,508.00**	**0.00**	**27,208.06**	**0.00**	**(13,954.06)**	**(700.06)**
65YF10	Full Fringe Benefit Distr Expe	5,806.00	10,790.00	0.00	10,089.90	0.00	(4,283.90)	700.10
***Total: Fringe Benefits**		**5,806.00**	**10,790.00**	**0.00**	**10,089.90**	**0.00**	**(4,283.90)**	**700.10**
****Total Direct Cost Expenditures**		**19,060.00**	**37,298.00**	**0.00**	**37,297.96**	**0.00**	**(18,237.96)**	**0.04**
*****Total Expenditures**		**19,060.00**	**37,298.00**	**0.00**	**37,297.96**	**0.00**	**(18,237.96)**	**0.04**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	37,297.96	0.00	(37,297.96)	(37,297.96)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,297.96**	**0.00**	**(37,297.96)**	**(37,297.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,297.96**	**0.00**	**(37,297.96)**	**(37,297.96)**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14BB21 - Test-Transplanting Eelgrass FMGR: Burdick, David M

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2020	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	YES
							Uniform Guidance	NO

Org: UZMSBD - PI DAVID BURDICK

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,999.26	0.00	(5,999.26)	(5,999.26)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,996.18	0.00	(4,996.18)	(4,996.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,112.00	11,112.00	0.00	0.00	0.00	11,112.00	11,112.00
615F10	PAT	0.00	0.00	0.00	5,842.16	0.00	(5,842.16)	(5,842.16)
615NZ0	PAT Unallocated Budget (Bud Only)	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,511.00	0.00	(2,511.00)	(2,511.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,298.00	0.00	(1,298.00)	(1,298.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
***Total: Personnel**		**22,312.00**	**22,312.00**	**0.00**	**20,646.60**	**0.00**	**1,665.40**	**1,665.40**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	485.55	0.00	(485.55)	(485.55)
65YF10	Full Fringe Benefit Distr Expe	7,138.00	7,138.00	0.00	4,127.99	0.00	3,010.01	3,010.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	203.39	0.00	(203.39)	(203.39)
***Total: Fringe Benefits**		**7,138.00**	**7,138.00**	**0.00**	**4,816.93**	**0.00**	**2,321.07**	**2,321.07**
710	Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	29.26	0.00	(29.26)	(29.26)
***Total: Travel**		**150.00**	**150.00**	**0.00**	**29.26**	**0.00**	**120.74**	**120.74**
711100	Supplies-General	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
7112	Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
711200	Research Supplies	0.00	0.00	0.00	1,308.87	0.00	(1,308.87)	(1,308.87)
713000	Printing & Copying-General	0.00	0.00	0.00	86.00	0.00	(86.00)	(86.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,273.00	0.00	(1,273.00)	(1,273.00)
***Total: Supplies**		**3,400.00**	**3,400.00**	**0.00**	**2,907.86**	**0.00**	**492.14**	**492.14**
7300	Subcontracts	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
730001	Subcontracts 01	0.00	0.00	0.00	20,465.00	35.00	(20,500.00)	(20,500.00)
***Total: Contractual**		**16,000.00**	**16,000.00**	**0.00**	**20,465.00**	**35.00**	**(4,500.00)**	**(4,500.00)**
****Total Direct Cost Expenditures**		**49,000.00**	**49,000.00**	**0.00**	**48,865.65**	**35.00**	**99.35**	**99.35**
*****Total Expenditures**		**49,000.00**	**49,000.00**	**0.00**	**48,865.65**	**35.00**	**99.35**	**99.35**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14BB21 - Test-Transplanting Eelgrass FMGR: Burdick, David M

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2020	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Uniform Guidance NO

Org: UZMSBD - PI DAVID BURDICK

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	48,865.65	0.00	(48,865.65)	(48,865.65)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**48,865.65**	**0.00**	**(48,865.65)**	**(48,865.65)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**48,865.65**	**0.00**	**(48,865.65)**	**(48,865.65)**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14BB23 - Michael Routhier Fund FMGR: Routhier, Michael Rene

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2020	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Uniform Guidance NO

Org: UZESMR - PI Michael Routhier

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,235.60	0.00	(3,235.60)	(3,235.60)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	308.00	0.00	(308.00)	(308.00)
61CPHX	Part Time Hourly	24,254.00	24,254.00	0.00	18,836.69	0.00	5,417.31	5,417.31
***Total: Personnel**		**24,254.00**	**24,254.00**	**0.00**	**22,380.29**	**0.00**	**1,873.71**	**1,873.71**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	24.41	0.00	(24.41)	(24.41)
65YF10	Full Fringe Benefit Distr Expe	1,236.00	1,236.00	0.00	1,216.57	0.00	19.43	19.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,492.96	0.00	(1,492.96)	(1,492.96)
***Total: Fringe Benefits**		**1,236.00**	**1,236.00**	**0.00**	**2,733.94**	**0.00**	**(1,497.94)**	**(1,497.94)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
714030	Postage-Express Mail	0.00	0.00	0.00	182.60	0.00	(182.60)	(182.60)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**432.60**	**0.00**	**(432.60)**	**(432.60)**
****Total Direct Cost Expenditures**		**25,490.00**	**25,490.00**	**0.00**	**25,546.83**	**0.00**	**(56.83)**	**(56.83)**
*****Total Expenditures**		**25,490.00**	**25,490.00**	**0.00**	**25,546.83**	**0.00**	**(56.83)**	**(56.83)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	25,546.83	0.00	(25,546.83)	(25,546.83)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,546.83**	**0.00**	**(25,546.83)**	**(25,546.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,546.83**	**0.00**	**(25,546.83)**	**(25,546.83)**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14BB26 - Expert Panel Methods FMGR: Houle, James J

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2020	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Uniform Guidance NO

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,910.50	0.00	(3,910.50)	(3,910.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,650.00	7,819.00	0.00	0.00	0.00	29,650.00	7,819.00
615F10	PAT	0.00	0.00	0.00	6,720.45	0.00	(6,720.45)	(6,720.45)
61CPHX	Part Time Hourly	0.00	0.00	0.00	212.80	0.00	(212.80)	(212.80)
***Total: Personnel**		**29,650.00**	**7,819.00**	**0.00**	**10,843.75**	**0.00**	**18,806.25**	**(3,024.75)**
65YF10	Full Fringe Benefit Distr Expe	12,987.00	5,240.00	0.00	3,795.25	0.00	9,191.75	1,444.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.24	0.00	(17.24)	(17.24)
***Total: Fringe Benefits**		**12,987.00**	**5,240.00**	**0.00**	**3,812.49**	**0.00**	**9,174.51**	**1,427.51**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
***Total: Supplies**		**2,000.00**	**2,000.00**	**0.00**	**420.00**	**0.00**	**1,580.00**	**1,580.00**
****Total Direct Cost Expenditures**		**44,637.00**	**15,059.00**	**0.00**	**15,076.24**	**0.00**	**29,560.76**	**(17.24)**
*****Total Expenditures**		**44,637.00**	**15,059.00**	**0.00**	**15,076.24**	**0.00**	**29,560.76**	**(17.24)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	15,076.24	0.00	(15,076.24)	(15,076.24)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,076.24**	**0.00**	**(15,076.24)**	**(15,076.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,076.24**	**0.00**	**(15,076.24)**	**(15,076.24)**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14BB26 - Expert Panel Methods FMGR: Houle, James J

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2020	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Uniform Guidance NO

Org: UZESMR - PI Michael Routhier

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14BB53 - NH Granit - PREP Report 22 FMGR: Justice, David G

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2021	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Uniform Guidance NO

Org: UZESDG - PI David Justice

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,198.00	2,198.00	0.00	0.00	0.00	2,198.00	2,198.00
615F10	PAT	0.00	0.00	0.00	9,347.23	0.00	(9,347.23)	(9,347.23)
615NZ0	PAT Unallocated Budget (Bud Only)	4,527.00	4,527.00	0.00	0.00	0.00	4,527.00	4,527.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	368.75	0.00	(368.75)	(368.75)
61SNZ0	Student Labor Unallocated(Bud Only)	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
***Total: Personnel**		**9,475.00**	**9,475.00**	**0.00**	**9,715.98**	**0.00**	**(240.98)**	**(240.98)**
65YF10	Full Fringe Benefit Distr Expe	2,746.00	2,746.00	0.00	3,475.41	0.00	(729.41)	(729.41)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	29.13	0.00	(29.13)	(29.13)
***Total: Fringe Benefits**		**2,746.00**	**2,746.00**	**0.00**	**3,504.54**	**0.00**	**(758.54)**	**(758.54)**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Supplies**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**13,221.00**	**13,221.00**	**0.00**	**13,220.52**	**0.00**	**0.48**	**0.48**
*****Total Expenditures**		**13,221.00**	**13,221.00**	**0.00**	**13,220.52**	**0.00**	**0.48**	**0.48**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	13,220.52	0.00	(13,220.52)	(13,220.52)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,220.52**	**0.00**	**(13,220.52)**	**(13,220.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,220.52**	**0.00**	**(13,220.52)**	**(13,220.52)**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14BB66 - eelgrass Remote Sensing Data FMGR: Routhier, Michael Rene

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2022	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Uniform Guidance NO

Org: UZES00 - Earth Systems Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14BB66 - eelgrass Remote Sensing Data FMGR: Routhier, Michael Rene

PI Name: Matso, Kalle E
Sponsor: Miscellaneous Business & Industry
Sponsor ID: 14B951 CFDA #: NONE
Resp Org: UZMSOE
FRAGRNT Start/End Date: 6/1/16 - 12/31/25

Fund Information
Effective Date: 07/01/2022
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Covid-19 NO
Equipment Vesting USNH
Idc Waiver YES
Uniform Guidance NO

Org: UZESMR - PI Michael Routhier

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	3,657.00	40,129.75	1,828.50	(41,958.25)	(41,958.25)
615NZ0	PAT Unallocated Budget (Bud Only)	26,177.00	41,978.00	0.00	0.00	0.00	26,177.00	41,978.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	33.42	0.00	(33.42)	(33.42)
61CPHX	Part Time Hourly	0.00	0.00	1,760.00	53,539.00	0.00	(53,539.00)	(53,539.00)
61SNZ0	Student Labor Unallocated(Bud Only)	42,672.00	64,752.00	0.00	0.00	0.00	42,672.00	64,752.00
***Total: Personnel**		**68,849.00**	**106,730.00**	**5,417.00**	**93,702.17**	**1,828.50**	**(26,681.67)**	**11,199.33**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.71	0.00	(2.71)	(2.71)
65YF10	Full Fringe Benefit Distr Expe	12,802.00	19,829.00	1,371.38	14,204.30	685.69	(2,087.99)	4,939.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	139.04	4,234.73	0.00	(4,234.73)	(4,234.73)
***Total: Fringe Benefits**		**12,802.00**	**19,829.00**	**1,510.42**	**18,441.74**	**685.69**	**(6,325.43)**	**701.57**
711100	Supplies-General	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
7112	Research Supplies	7,387.00	7,387.00	0.00	0.00	0.00	7,387.00	7,387.00
711200	Research Supplies	0.00	2,628.00	0.00	8,500.33	0.00	(8,500.33)	(5,872.33)
***Total: Supplies**		**7,387.00**	**10,015.00**	**0.00**	**9,900.33**	**0.00**	**(2,513.33)**	**114.67**
****Total Direct Cost Expenditures**		**89,038.00**	**136,574.00**	**6,927.42**	**122,044.24**	**2,514.19**	**(35,520.43)**	**12,015.57**
*****Total Expenditures**		**89,038.00**	**136,574.00**	**6,927.42**	**122,044.24**	**2,514.19**	**(35,520.43)**	**12,015.57**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	6,927.42	122,044.24	0.00	(122,044.24)	(122,044.24)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,927.42**	**122,044.24**	**0.00**	**(122,044.24)**	**(122,044.24)**
*****Total Revenue**		**0.00**	**0.00**	**6,927.42**	**122,044.24**	**0.00**	**(122,044.24)**	**(122,044.24)**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14BB69 - Atushi Matsuoka FMGR: Matsuoka, Atsushi

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2022	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Uniform Guidance NO

Org: UZMSAD - SMSOE Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14BB69 - Atushi Matsuoka FMGR: Matsuoka, Atsushi

PI Name:	Matso, Kalle E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2022	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14B951 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Uniform Guidance	NO

Org: UZMSAM - PI Atsushi Matsuoka

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,281.09	0.00	(9,281.09)	(9,281.09)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,052.15	0.00	(2,052.15)	(2,052.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	14,753.00	0.00	0.00	0.00	0.00	14,753.00
61SNSH	Student Labor	0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
***Total: Personnel**		**0.00**	**14,753.00**	**0.00**	**11,502.24**	**0.00**	**(11,502.24)**	**3,250.76**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	749.02	0.00	(749.02)	(749.02)
65YF10	Full Fringe Benefit Distr Expe	0.00	5,267.00	0.00	732.60	0.00	(732.60)	4,534.40
***Total: Fringe Benefits**		**0.00**	**5,267.00**	**0.00**	**1,481.62**	**0.00**	**(1,481.62)**	**3,785.38**
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	291.36	0.00	(291.36)	(291.36)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,064.98	0.00	(1,064.98)	(1,064.98)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	319.14	0.00	(319.14)	(319.14)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,771.48**	**0.00**	**(1,771.48)**	**(1,771.48)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	5,795.53	0.00	(5,795.53)	(5,795.53)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**5,795.53**	**0.00**	**(5,795.53)**	**(5,795.53)**
711100	Supplies-General	0.00	0.00	0.00	182.61	0.00	(182.61)	(182.61)
7112	Research Supplies	0.00	9,280.00	0.00	0.00	0.00	0.00	9,280.00
711200	Research Supplies	0.00	0.00	899.00	10,094.21	0.00	(10,094.21)	(10,094.21)
716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00	34.95	0.00	(34.95)	(34.95)
717200	Other Professional Services-General	0.00	0.00	0.00	205.58	0.00	(205.58)	(205.58)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	5,070.00	0.00	0.00	0.00	0.00	5,070.00
718000	Telecom-General	0.00	0.00	0.00	129.90	0.00	(129.90)	(129.90)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	58.19	0.00	(58.19)	(58.19)
***Total: Supplies**		**0.00**	**14,350.00**	**899.00**	**10,705.44**	**0.00**	**(10,705.44)**	**3,644.56**
****Total Direct Cost Expenditures**		**0.00**	**34,370.00**	**899.00**	**31,256.31**	**0.00**	**(31,256.31)**	**3,113.69**
*****Total Expenditures**		**0.00**	**34,370.00**	**899.00**	**31,256.31**	**0.00**	**(31,256.31)**	**3,113.69**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14BB69 - Atushi Matsuoka FMGR: Matsuoka, Atsushi

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2022	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Uniform Guidance NO

Org: UZMSAM - PI Atsushi Matsuoka

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	899.00	31,256.31	0.00	(31,256.31)	(31,256.31)
***Total: Sponsored Programs**	**0.00**	**0.00**	**899.00**	**31,256.31**	**0.00**	**(31,256.31)**	**(31,256.31)**
****Total Revenue**	**0.00**	**0.00**	**899.00**	**31,256.31**	**0.00**	**(31,256.31)**	**(31,256.31)**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14BB73 - Full Season Monitoring w QAQC FMGR: Gregory, Thomas K

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2022	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Uniform Guidance NO

Org: UZMSTG - PI Thomas Gregory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
615F10	PAT	0.00	0.00	285.44	17,644.50	142.72	(17,787.22)	(17,787.22)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	41,300.00	0.00	0.00	0.00	0.00	41,300.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	182.74	0.00	(182.74)	(182.74)
617F10	Operating Staff	0.00	0.00	0.00	20,878.41	0.00	(20,878.41)	(20,878.41)
61CPHX	Part Time Hourly	0.00	0.00	0.00	918.75	0.00	(918.75)	(918.75)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00
***Total: Personnel**		**0.00**	**50,500.00**	**285.44**	**39,624.40**	**142.72**	**(39,767.12)**	**10,732.88**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.29	0.00	(14.29)	(14.29)
65YF10	Full Fringe Benefit Distr Expe	0.00	16,593.00	107.04	13,548.25	53.52	(13,601.77)	2,991.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	72.51	0.00	(72.51)	(72.51)
***Total: Fringe Benefits**		**0.00**	**16,593.00**	**107.04**	**13,635.05**	**53.52**	**(13,688.57)**	**2,904.43**
710	Travel	0.00	350.00	0.00	0.00	0.00	0.00	350.00
***Total: Travel**		**0.00**	**350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350.00**
7112	Research Supplies	0.00	5,029.00	0.00	0.00	0.00	0.00	5,029.00
711200	Research Supplies	0.00	0.00	0.00	13,445.15	0.00	(13,445.15)	(13,445.15)
717200	Other Professional Services-General	0.00	0.00	0.00	6,949.00	0.00	(6,949.00)	(6,949.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	14,254.00	0.00	0.00	0.00	0.00	14,254.00
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,601.94	0.00	(1,601.94)	(1,601.94)
***Total: Supplies**		**0.00**	**19,283.00**	**0.00**	**21,996.09**	**0.00**	**(21,996.09)**	**(2,713.09)**
****Total Direct Cost Expenditures**		**0.00**	**86,726.00**	**392.48**	**75,255.54**	**196.24**	**(75,451.78)**	**11,274.22**
*****Total Expenditures**		**0.00**	**86,726.00**	**392.48**	**75,255.54**	**196.24**	**(75,451.78)**	**11,274.22**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	392.48	75,255.54	0.00	(75,255.54)	(75,255.54)
***Total: Sponsored Programs**		**0.00**	**0.00**	**392.48**	**75,255.54**	**0.00**	**(75,255.54)**	**(75,255.54)**
*****Total Revenue**		**0.00**	**0.00**	**392.48**	**75,255.54**	**0.00**	**(75,255.54)**	**(75,255.54)**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14BB73 - Full Season Monitoring w QAQC FMGR: Gregory, Thomas K

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2022	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Uniform Guidance NO

Org: UZMSTG - PI Thomas Gregory

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14BB75 - Tier 2 Submerged Aquatic Veget FMGR: Gregory, Thomas K

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2022	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Uniform Guidance NO

Org: UZMSTG - PI Thomas Gregory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
615F10	PAT	0.00	0.00	206.50	12,049.73	107.37	(12,157.10)	(12,157.10)
615NZ0	PAT Unallocated Budget (Bud Only)	8,100.00	8,100.00	0.00	0.00	0.00	8,100.00	8,100.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,677.99	0.00	(23,677.99)	(23,677.99)
61SNSH	Student Labor	0.00	0.00	0.00	2,893.75	0.00	(2,893.75)	(2,893.75)
61SNZ0	Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
***Total: Personnel**		**40,100.00**	**40,100.00**	**206.50**	**38,621.47**	**107.37**	**1,371.16**	**1,371.16**
65YF10	Full Fringe Benefit Distr Expe	8,520.00	8,520.00	77.45	4,330.46	40.26	4,149.28	4,149.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,917.91	0.00	(1,917.91)	(1,917.91)
***Total: Fringe Benefits**		**8,520.00**	**8,520.00**	**77.45**	**6,248.37**	**40.26**	**2,231.37**	**2,231.37**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Travel**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	292.83	0.00	(292.83)	(292.83)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	304.00	482.07	0.00	(482.07)	(482.07)
***Total: Supplies**		**4,000.00**	**4,000.00**	**304.00**	**774.90**	**0.00**	**3,225.10**	**3,225.10**
****Total Direct Cost Expenditures**		**53,120.00**	**53,120.00**	**587.95**	**45,644.74**	**147.63**	**7,327.63**	**7,327.63**
*****Total Expenditures**		**53,120.00**	**53,120.00**	**587.95**	**45,644.74**	**147.63**	**7,327.63**	**7,327.63**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	587.95	45,644.74	0.00	(45,644.74)	(45,644.74)
***Total: Sponsored Programs**		**0.00**	**0.00**	**587.95**	**45,644.74**	**0.00**	**(45,644.74)**	**(45,644.74)**
*****Total Revenue**		**0.00**	**0.00**	**587.95**	**45,644.74**	**0.00**	**(45,644.74)**	**(45,644.74)**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14BB77 - Eelgrass Mapping FMGR: Grizzle, Raymond Edward

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2022	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Uniform Guidance NO

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,282.53	0.00	(2,282.53)	(2,282.53)
611F60	Faculty NTT Research	0.00	0.00	805.04	33,797.18	4,427.67	(38,224.85)	(38,224.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,448.00	44,987.00	0.00	0.00	0.00	27,448.00	44,987.00
615F10	PAT	0.00	0.00	1,235.68	15,312.69	0.00	(15,312.69)	(15,312.69)
615NZ0	PAT Unallocated Budget (Bud Only)	20,486.00	30,965.00	0.00	0.00	0.00	20,486.00	30,965.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,605.00	6,043.00	0.00	0.00	0.00	3,605.00	6,043.00
***Total: Personnel**		**51,539.00**	**81,995.00**	**2,040.72**	**51,392.40**	**4,427.67**	**(4,281.07)**	**26,174.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	175.75	0.00	(175.75)	(175.75)
65YF10	Full Fringe Benefit Distr Expe	17,862.00	27,588.00	765.28	17,180.88	1,660.38	(979.26)	8,746.74
***Total: Fringe Benefits**		**17,862.00**	**27,588.00**	**765.28**	**17,356.63**	**1,660.38**	**(1,155.01)**	**8,570.99**
711100	Supplies-General	0.00	0.00	0.00	186.51	0.00	(186.51)	(186.51)
7112	Research Supplies	1,740.00	1,740.00	0.00	0.00	0.00	1,740.00	1,740.00
711200	Research Supplies	0.00	1,392.00	0.00	0.00	0.00	0.00	1,392.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,482.08	0.00	(1,482.08)	(1,482.08)
717200	Other Professional Services-General	1,392.00	1,392.00	0.00	0.00	0.00	1,392.00	1,392.00
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	1,444.00	2,623.81	0.00	(2,623.81)	(2,623.81)
***Total: Supplies**		**3,132.00**	**4,524.00**	**1,444.00**	**4,292.40**	**0.00**	**(1,160.40)**	**231.60**
****Total Direct Cost Expenditures**		**72,533.00**	**114,107.00**	**4,250.00**	**73,041.43**	**6,088.05**	**(6,596.48)**	**34,977.52**
*****Total Expenditures**		**72,533.00**	**114,107.00**	**4,250.00**	**73,041.43**	**6,088.05**	**(6,596.48)**	**34,977.52**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	4,250.00	73,041.43	0.00	(73,041.43)	(73,041.43)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,250.00**	**73,041.43**	**0.00**	**(73,041.43)**	**(73,041.43)**
*****Total Revenue**		**0.00**	**0.00**	**4,250.00**	**73,041.43**	**0.00**	**(73,041.43)**	**(73,041.43)**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14BB77 - Eelgrass Mapping FMGR: Grizzle, Raymond Edward

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2022	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Uniform Guidance NO

Org: UZMSBD - PI DAVID BURDICK

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14BB80 - Examining Water Quality of GB FMGR: Matsuoka, Atsushi

PI Name:	Matso, Kalle E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2022	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14B951 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Uniform Guidance	NO

Org: UZMSAM - PI Atsushi Matsuoka

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,669.88	0.00	(7,669.88)	(7,669.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,671.00	45,106.00	0.00	0.00	0.00	7,671.00	45,106.00
***Total: Personnel**		**7,671.00**	**45,106.00**	**0.00**	**7,669.88**	**0.00**	**1.12**	**37,436.12**
65YF10	Full Fringe Benefit Distr Expe	2,739.00	13,259.00	0.00	2,738.17	0.00	0.83	10,520.83
***Total: Fringe Benefits**		**2,739.00**	**13,259.00**	**0.00**	**2,738.17**	**0.00**	**0.83**	**10,520.83**
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,188.75	0.00	(1,188.75)	(1,188.75)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	615.64	0.00	(615.64)	(615.64)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	640.07	0.00	(640.07)	(640.07)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	746.82	0.00	(746.82)	(746.82)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,145.49	0.00	(1,145.49)	(1,145.49)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	4,153.50	0.00	(4,153.50)	(4,153.50)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**8,490.27**	**0.00**	**(8,490.27)**	**(8,490.27)**
740000	Cap Equipment	9,682.00	9,682.00	0.00	0.00	0.00	9,682.00	9,682.00
***Total: Equipment**		**9,682.00**	**9,682.00**	**0.00**	**0.00**	**0.00**	**9,682.00**	**9,682.00**
711000	Purchasing Cards	0.00	0.00	0.00	123.93	0.00	(123.93)	(123.93)
711100	Supplies-General	0.00	0.00	0.00	1,094.55	0.00	(1,094.55)	(1,094.55)
711160	Supplies-Books	0.00	0.00	0.00	179.93	0.00	(179.93)	(179.93)
711190	Publications cost	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
711200	Research Supplies	3,908.00	10,908.00	0.00	16,117.38	0.00	(12,209.38)	(5,209.38)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	147.95	0.00	(147.95)	(147.95)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,175.26	0.00	(3,175.26)	(3,175.26)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
717200	Other Professional Services-General	1,000.00	6,070.00	0.00	4,200.00	0.00	(3,200.00)	1,870.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	336.12	0.00	(336.12)	(336.12)
***Total: Supplies**		**4,908.00**	**16,978.00**	**0.00**	**27,487.62**	**0.00**	**(22,579.62)**	**(10,509.62)**
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	547.00	0.00	(547.00)	(547.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**547.00**	**0.00**	**(547.00)**	**(547.00)**
****Total Direct Cost Expenditures**		**25,000.00**	**85,025.00**	**0.00**	**46,932.94**	**0.00**	**(21,932.94)**	**38,092.06**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14BB80 - Examining Water Quality of GB FMGR: Matsuoka, Atsushi

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2022	IDC Basis Code:		
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Uniform Guidance	NO

Org: UZMSAM - PI Atsushi Matsuoka

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**25,000.00**	**85,025.00**	**0.00**	**46,932.94**	**0.00**	**(21,932.94)**	**38,092.06**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	46,932.94	0.00	(46,932.94)	(46,932.94)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**46,932.94**	**0.00**	**(46,932.94)**	**(46,932.94)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**46,932.94**	**0.00**	**(46,932.94)**	**(46,932.94)**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14BB88 - Measured Approach for Nitrogen FMGR: Houle, James J

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2022	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	YES
							Uniform Guidance	NO

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,002.00	8,002.00	0.00	0.00	0.00	8,002.00	8,002.00
615F10	PAT	0.00	0.00	0.00	962.64	0.00	(962.64)	(962.64)
617F10	Operating Staff	0.00	0.00	0.00	3,139.08	0.00	(3,139.08)	(3,139.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,729.95	0.00	(17,729.95)	(17,729.95)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: Personnel**		**17,002.00**	**17,002.00**	**0.00**	**21,831.67**	**0.00**	**(4,829.67)**	**(4,829.67)**
65YF10	Full Fringe Benefit Distr Expe	3,586.00	3,586.00	0.00	1,361.75	0.00	2,224.25	2,224.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,394.57	0.00	(1,394.57)	(1,394.57)
***Total: Fringe Benefits**		**3,586.00**	**3,586.00**	**0.00**	**2,756.32**	**0.00**	**829.68**	**829.68**
710F00	Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Travel**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
****Total Direct Cost Expenditures**		**24,588.00**	**24,588.00**	**0.00**	**24,587.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**24,588.00**	**24,588.00**	**0.00**	**24,587.99**	**0.00**	**0.01**	**0.01**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	24,587.99	0.00	(24,587.99)	(24,587.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,587.99**	**0.00**	**(24,587.99)**	**(24,587.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,587.99**	**0.00**	**(24,587.99)**	**(24,587.99)**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14BC03 - 2023 PREP Bacteria Monitoring FMGR: Jones, Stephen H

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Uniform Guidance NO

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,544.00	0.00	0.00	0.00	0.00	1,544.00
61CPHX	Part Time Hourly	0.00	0.00	453.75	453.75	0.00	(453.75)	(453.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNSH	Student Labor	0.00	0.00	(25.00)	5,207.48	0.00	(5,207.48)	(5,207.48)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: Personnel**		**0.00**	**7,744.00**	**428.75**	**10,891.23**	**0.00**	**(10,891.23)**	**(3,147.23)**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,320.00	0.00	1,726.35	0.00	(1,726.35)	593.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	35.85	35.85	0.00	(35.85)	(35.85)
***Total: Fringe Benefits**		**0.00**	**2,320.00**	**35.85**	**1,762.20**	**0.00**	**(1,762.20)**	**557.80**
711200	Research Supplies	0.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00
***Total: Supplies**		**0.00**	**2,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100.00**
****Total Direct Cost Expenditures**		**0.00**	**12,164.00**	**464.60**	**12,653.43**	**0.00**	**(12,653.43)**	**(489.43)**
*****Total Expenditures**		**0.00**	**12,164.00**	**464.60**	**12,653.43**	**0.00**	**(12,653.43)**	**(489.43)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	464.60	12,653.43	0.00	(12,653.43)	(12,653.43)
***Total: Sponsored Programs**		**0.00**	**0.00**	**464.60**	**12,653.43**	**0.00**	**(12,653.43)**	**(12,653.43)**
*****Total Revenue**		**0.00**	**0.00**	**464.60**	**12,653.43**	**0.00**	**(12,653.43)**	**(12,653.43)**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14BC04 - Bacterial Monitoring in GB FMGR: Jones, Stephen H

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	YES
							Uniform Guidance	NO

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,717.00	0.00	(3,717.00)	(3,717.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,717.00	0.00	0.00	0.00	0.00	3,717.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,266.57	0.00	(7,266.57)	(7,266.57)
61SNSH	Student Labor	0.00	0.00	257.01	257.01	0.00	(257.01)	(257.01)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	700.00	0.00	0.00	0.00	0.00	700.00
***Total: Personnel**		**0.00**	**4,417.00**	**257.01**	**11,240.58**	**0.00**	**(11,240.58)**	**(6,823.58)**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,384.00	0.00	1,233.95	0.00	(1,233.95)	150.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	568.37	0.00	(568.37)	(568.37)
***Total: Fringe Benefits**		**0.00**	**1,384.00**	**0.00**	**1,802.32**	**0.00**	**(1,802.32)**	**(418.32)**
710	Travel	0.00	200.00	0.00	0.00	0.00	0.00	200.00
***Total: Travel**		**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**
711200	Research Supplies	0.00	600.00	0.00	0.00	0.00	0.00	600.00
717200	Other Professional Services-General	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
***Total: Supplies**		**0.00**	**8,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,600.00**
****Total Direct Cost Expenditures**		**0.00**	**14,601.00**	**257.01**	**13,042.90**	**0.00**	**(13,042.90)**	**1,558.10**
*****Total Expenditures**		**0.00**	**14,601.00**	**257.01**	**13,042.90**	**0.00**	**(13,042.90)**	**1,558.10**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	257.01	13,042.90	0.00	(13,042.90)	(13,042.90)
***Total: Sponsored Programs**		**0.00**	**0.00**	**257.01**	**13,042.90**	**0.00**	**(13,042.90)**	**(13,042.90)**
*****Total Revenue**		**0.00**	**0.00**	**257.01**	**13,042.90**	**0.00**	**(13,042.90)**	**(13,042.90)**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14BC06 - Impacts of Storms on Great Bay FMGR: McDowell, William H

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Uniform Guidance NO

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	41,142.00	0.00	0.00	0.00	0.00	41,142.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	21,246.40	0.00	(21,246.40)	(21,246.40)
615F10	PAT	0.00	0.00	1,041.46	6,486.38	364.51	(6,850.89)	(6,850.89)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	71,881.00	0.00	0.00	0.00	0.00	71,881.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	25.45	0.00	(25.45)	(25.45)
617F10	Operating Staff	0.00	0.00	960.00	17,840.73	6,528.00	(24,368.73)	(24,368.73)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	12,403.00	0.00	0.00	0.00	0.00	12,403.00
***Total: Personnel**		**0.00**	**125,426.00**	**2,001.46**	**45,598.96**	**6,892.51**	**(52,491.47)**	**72,934.53**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.96	0.00	(1.96)	(1.96)
65YF10	Full Fringe Benefit Distr Expe	0.00	27,982.00	750.55	8,396.61	2,584.69	(10,981.30)	17,000.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,637.79	0.00	(1,637.79)	(1,637.79)
***Total: Fringe Benefits**		**0.00**	**27,982.00**	**750.55**	**10,036.36**	**2,584.69**	**(12,621.05)**	**15,360.95**
710	Travel	0.00	460.00	0.00	0.00	0.00	0.00	460.00
710D00	Domestic Travel NH	0.00	0.00	0.00	17.03	0.00	(17.03)	(17.03)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	74.13	0.00	(74.13)	(74.13)
***Total: Travel**		**0.00**	**460.00**	**0.00**	**91.16**	**0.00**	**(91.16)**	**368.84**
711200	Research Supplies	0.00	29,800.00	1,694.06	17,737.01	0.00	(17,737.01)	12,062.99
***Total: Supplies**		**0.00**	**29,800.00**	**1,694.06**	**17,737.01**	**0.00**	**(17,737.01)**	**12,062.99**
76I000	Internal Allocations - Recoveries	0.00	0.00	40.20	91.79	0.00	(91.79)	(91.79)
***Total: Internal Recoveries**		**0.00**	**0.00**	**40.20**	**91.79**	**0.00**	**(91.79)**	**(91.79)**
****Total Direct Cost Expenditures**		**0.00**	**183,668.00**	**4,486.27**	**73,555.28**	**9,477.20**	**(83,032.48)**	**100,635.52**
*****Total Expenditures**		**0.00**	**183,668.00**	**4,486.27**	**73,555.28**	**9,477.20**	**(83,032.48)**	**100,635.52**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	4,486.27	73,555.28	0.00	(73,555.28)	(73,555.28)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,486.27**	**73,555.28**	**0.00**	**(73,555.28)**	**(73,555.28)**
*****Total Revenue**		**0.00**	**0.00**	**4,486.27**	**73,555.28**	**0.00**	**(73,555.28)**	**(73,555.28)**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14BC06 - Impacts of Storms on Great Bay FMGR: McDowell, William H

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Uniform Guidance NO

Org: UBNRWM - PI William Mcdowell

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14BC22 - Non-Structural BMP Panel FMGR: Houle, James J

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	06/30/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Uniform Guidance NO

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,189.14	10,090.37	1,134.38	(11,224.75)	(11,224.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	2,778.00	0.00	0.00	0.00	0.00	2,778.00
615F10	PAT	0.00	0.00	931.16	2,661.05	319.80	(2,980.85)	(2,980.85)
61CPHX	Part Time Hourly	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
***Total: Personnel**		**0.00**	**13,278.00**	**4,120.30**	**12,807.42**	**1,454.18**	**(14,261.60)**	**(983.60)**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,002.00	1,545.11	4,781.78	545.32	(5,327.10)	(4,325.10)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.31	0.00	(4.31)	(4.31)
***Total: Fringe Benefits**		**0.00**	**1,002.00**	**1,545.11**	**4,786.09**	**545.32**	**(5,331.41)**	**(4,329.41)**
711200	Research Supplies	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
717200	Other Professional Services-General	0.00	14,500.00	0.00	10,856.67	0.00	(10,856.67)	3,643.33
***Total: Supplies**		**0.00**	**15,800.00**	**0.00**	**10,856.67**	**0.00**	**(10,856.67)**	**4,943.33**
****Total Direct Cost Expenditures**		**0.00**	**30,080.00**	**5,665.41**	**28,450.18**	**1,999.50**	**(30,449.68)**	**(369.68)**
*****Total Expenditures**		**0.00**	**30,080.00**	**5,665.41**	**28,450.18**	**1,999.50**	**(30,449.68)**	**(369.68)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	5,665.41	28,450.18	0.00	(28,450.18)	(28,450.18)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,665.41**	**28,450.18**	**0.00**	**(28,450.18)**	**(28,450.18)**
*****Total Revenue**		**0.00**	**0.00**	**5,665.41**	**28,450.18**	**0.00**	**(28,450.18)**	**(28,450.18)**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14BC23 - Light and bio-optic model FMGR: Matsuoka, Atsushi

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	06/30/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Uniform Guidance NO

Org: UZMSAM - PI Atsushi Matsuoka

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
***Total: Personnel**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	21,640.00	0.00	0.00	0.00	0.00	21,640.00
***Total: Fringe Benefits**	**0.00**	**21,640.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,640.00**
****Total Direct Cost Expenditures**	**0.00**	**81,640.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81,640.00**
*****Total Expenditures**	**0.00**	**81,640.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81,640.00**

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other - Fixed Price
Fund: 14BC24 - Monitoring for MAAM FMGR: Gregory, Thomas K

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	06/30/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14B951	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Uniform Guidance NO

Org: UZMSTG - PI Thomas Gregory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
615F10	PAT	0.00	0.00	4,335.01	30,536.08	2,167.50	(32,703.58)	(32,703.58)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	103,300.00	0.00	0.00	0.00	0.00	103,300.00
617F10	Operating Staff	0.00	0.00	1,479.61	15,471.14	742.56	(16,213.70)	(16,213.70)
***Total: Personnel**		**0.00**	**113,300.00**	**5,814.62**	**46,007.22**	**2,910.06**	**(48,917.28)**	**64,382.72**
65YF10	Full Fringe Benefit Distr Expe	0.00	40,864.00	2,180.48	17,252.71	1,091.27	(18,343.98)	22,520.02
***Total: Fringe Benefits**		**0.00**	**40,864.00**	**2,180.48**	**17,252.71**	**1,091.27**	**(18,343.98)**	**22,520.02**
710	Travel	0.00	900.00	0.00	0.00	0.00	0.00	900.00
***Total: Travel**		**0.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900.00**
711200	Research Supplies	0.00	12,584.00	0.00	1,723.12	0.00	(1,723.12)	10,860.88
***Total: Supplies**		**0.00**	**12,584.00**	**0.00**	**1,723.12**	**0.00**	**(1,723.12)**	**10,860.88**
****Total Direct Cost Expenditures**		**0.00**	**167,648.00**	**7,995.10**	**64,983.05**	**4,001.33**	**(68,984.38)**	**98,663.62**
*****Total Expenditures**		**0.00**	**167,648.00**	**7,995.10**	**64,983.05**	**4,001.33**	**(68,984.38)**	**98,663.62**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	7,995.10	64,983.05	0.00	(64,983.05)	(64,983.05)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,995.10**	**64,983.05**	**0.00**	**(64,983.05)**	**(64,983.05)**
*****Total Revenue**		**0.00**	**0.00**	**7,995.10**	**64,983.05**	**0.00**	**(64,983.05)**	**(64,983.05)**

Grant: 14B970 - Viavi MLTT Support Project Status: Active Type: Consortium
Fund: 14B970 - Viavi MLTT Support Project FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B970	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 7/31/25		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,070.02	0.00	(9,070.02)	(9,070.02)
615F10	PAT	0.00	0.00	882.70	138,786.31	6,002.31	(144,788.62)	(144,788.62)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	26.15	0.00	(26.15)	(26.15)
617F10	Operating Staff	0.00	0.00	0.00	893.09	0.00	(893.09)	(893.09)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	60.31	0.00	(60.31)	(60.31)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,795.96	0.00	(1,795.96)	(1,795.96)
61CPHX	Part Time Hourly	0.00	0.00	0.00	89,388.04	0.00	(89,388.04)	(89,388.04)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,512.48	0.00	(4,512.48)	(4,512.48)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	637.48	0.00	(637.48)	(637.48)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	273.33	0.00	(273.33)	(273.33)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	202.19	0.00	(202.19)	(202.19)
61SNSH	Student Labor	0.00	0.00	615.81	227,008.50	0.00	(227,008.50)	(227,008.50)
***Total: Personnel**		**0.00**	**0.00**	**1,498.51**	**472,653.86**	**6,002.31**	**(478,656.17)**	**(478,656.17)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	80.12	0.00	(80.12)	(80.12)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	331.00	55,989.09	2,250.87	(58,239.96)	(58,239.96)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,433.93	0.00	(7,433.93)	(7,433.93)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	351.98	0.00	(351.98)	(351.98)
***Total: Fringe Benefits**		**0.00**	**0.00**	**331.00**	**63,855.12**	**2,250.87**	**(66,105.99)**	**(66,105.99)**
711100	Supplies-General	0.00	478,279.90	0.00	379.97	0.00	(379.97)	477,899.93
711138	Supplies-Parts	0.00	0.00	0.00	620.83	0.00	(620.83)	(620.83)
7112	Research Supplies	171,963.07	171,963.07	0.00	0.00	0.00	171,963.07	171,963.07
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,255.54	0.00	(5,255.54)	(5,255.54)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	402.95	0.00	(402.95)	(402.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.07	0.00	(24.07)	(24.07)
719Z00	Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
***Total: Supplies**		**171,963.07**	**650,242.97**	**0.00**	**6,753.84**	**0.00**	**165,209.23**	**643,489.13**
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,228.98	0.00	(7,228.98)	(7,228.98)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**8,368.98**	**0.00**	**(8,368.98)**	**(8,368.98)**

Grant: 14B970 - Viavi MLTT Support Project Status: Active Type: Consortium
Fund: 14B970 - Viavi MLTT Support Project FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B970	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 7/31/25		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	7,848.43	0.00	(7,848.43)	(7,848.43)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(11,152.01)	0.00	11,152.01	11,152.01
***Total: Other**		**0.00**	**0.00**	**0.00**	**(3,303.58)**	**0.00**	**3,303.58**	**3,303.58**
****Total Direct Cost Expenditures**		**171,963.07**	**650,242.97**	**1,829.51**	**548,328.22**	**8,253.18**	**(384,618.33)**	**93,661.57**
760300	F&A Expenditures	38,016.32	38,016.32	365.90	110,326.46	0.00	(72,310.14)	(72,310.14)
***Total: Indirect Costs**		**38,016.32**	**38,016.32**	**365.90**	**110,326.46**	**0.00**	**(72,310.14)**	**(72,310.14)**
****Total Indirect Cost Expenditures**		**38,016.32**	**38,016.32**	**365.90**	**110,326.46**	**0.00**	**(72,310.14)**	**(72,310.14)**
*****Total Expenditures**		**209,979.39**	**688,259.29**	**2,195.41**	**658,654.68**	**8,253.18**	**(456,928.47)**	**21,351.43**
Revenue								
531000	US Corporate Grants & Contracts	0.00	447,214.28	0.00	313,893.19	0.00	(313,893.19)	133,321.09
531322	Program Income-Project Testing	0.00	0.00	0.00	322,500.00	0.00	(322,500.00)	(322,500.00)
***Total: Sponsored Programs**		**0.00**	**447,214.28**	**0.00**	**636,393.19**	**0.00**	**(636,393.19)**	**(189,178.91)**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	1,321.09	0.00	(1,321.09)	(1,321.09)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	10,029.04	0.00	(10,029.04)	(10,029.04)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**11,350.13**	**0.00**	**(11,350.13)**	**(11,350.13)**
*****Total Revenue**		**0.00**	**447,214.28**	**0.00**	**647,743.32**	**0.00**	**(647,743.32)**	**(200,529.04)**

Grant: 14B984 - OPNFV Status: Active Type: Consortium
Fund: 14B984 - Open Source FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B984	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/16/17 - 7/31/25		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	704.32	54,272.48	15,142.84	(69,415.32)	(69,415.32)
615F10	PAT	0.00	0.00	12,599.48	498,629.31	85,676.50	(584,305.81)	(584,305.81)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	480.98	0.00	(480.98)	(480.98)
61CPHX	Part Time Hourly	0.00	0.00	894.40	102,290.63	0.00	(102,290.63)	(102,290.63)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,409.00	0.00	(2,409.00)	(2,409.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,052.50	0.00	(1,052.50)	(1,052.50)
61SNHO	Student Labor - Overtime	0.00	0.00	13.16	647.24	0.00	(647.24)	(647.24)
61SNSH	Student Labor	0.00	0.00	8,046.85	564,389.07	0.00	(564,389.07)	(564,389.07)
61SNWS	College Work Study	0.00	0.00	0.00	923.97	0.00	(923.97)	(923.97)
***Total: Personnel**		**0.00**	**0.00**	**22,258.21**	**1,225,595.18**	**100,819.34**	**(1,326,414.52)**	**(1,326,414.52)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	314.46	0.00	(314.46)	(314.46)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,724.82	187,091.76	32,128.69	(219,220.45)	(219,220.45)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	70.66	8,139.40	0.00	(8,139.40)	(8,139.40)
***Total: Fringe Benefits**		**0.00**	**0.00**	**4,795.48**	**195,545.62**	**32,128.69**	**(227,674.31)**	**(227,674.31)**
710	Travel	0.00	(3,061.32)	0.00	0.00	0.00	0.00	(3,061.32)
710100	Out-of-State Travel	0.00	3,061.32	0.00	3,061.32	0.00	(3,061.32)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
710D50	Domestic Travel Non-NH	0.00	0.00	1,513.75	16,058.71	0.00	(16,058.71)	(16,058.71)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,390.00	0.00	(1,390.00)	(1,390.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,058.51	0.00	(1,058.51)	(1,058.51)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	889.64	0.00	(889.64)	(889.64)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,112.16	0.00	(3,112.16)	(3,112.16)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	851.18	0.00	(851.18)	(851.18)
710F00	Foreign Travel	0.00	0.00	0.00	45,762.12	0.00	(45,762.12)	(45,762.12)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	3,331.26	0.00	(3,331.26)	(3,331.26)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	703.78	0.00	(703.78)	(703.78)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,224.67	0.00	(2,224.67)	(2,224.67)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,652.00	0.00	(1,652.00)	(1,652.00)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
***Total: Travel**		**0.00**	**0.00**	**1,513.75**	**81,020.35**	**0.00**	**(81,020.35)**	**(81,020.35)**

Grant: 14B984 - OPNFV Status: Active Type: Consortium
Fund: 14B984 - Open Source FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B984	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/16/17 - 7/31/25		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	48,420.86	17,696.70	(66,117.56)	(66,117.56)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**48,420.86**	**17,696.70**	**(66,117.56)**	**(66,117.56)**
711100	Supplies-General	0.00	1,162,438.01	0.00	3,833.20	0.00	(3,833.20)	1,158,604.81
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	8,250.93	0.00	(8,250.93)	(8,250.93)
711138	Supplies-Parts	0.00	0.00	0.00	14,617.89	0.00	(14,617.89)	(14,617.89)
711154	Supplies-Computer Peripherals	0.00	0.00	199.92	2,339.29	0.00	(2,339.29)	(2,339.29)
711160	Supplies-Books	0.00	0.00	0.00	120.43	0.00	(120.43)	(120.43)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	418.02	0.00	(418.02)	(418.02)
7112	Research Supplies	681,985.27	681,985.27	0.00	0.00	0.00	681,985.27	681,985.27
714000	Postage-General	0.00	0.00	0.00	12,653.87	0.00	(12,653.87)	(12,653.87)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	462.68	0.00	(462.68)	(462.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.12	0.00	(11.12)	(11.12)
714030	Postage-Express Mail	0.00	0.00	0.00	5,162.12	0.00	(5,162.12)	(5,162.12)
715000	Non-Cap Equip-General	0.00	0.00	0.00	(33,387.16)	12.50	33,374.66	33,374.66
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	51,370.63	730.00	(52,100.63)	(52,100.63)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,875.00	0.00	(3,875.00)	(3,875.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	7,456.69	0.00	(7,456.69)	(7,456.69)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	454.99	0.00	(454.99)	(454.99)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,042.00	0.00	(1,042.00)	(1,042.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	268.03	0.00	(268.03)	(268.03)
719100	Membership Dues & Fees	0.00	0.00	1,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: Supplies**		**681,985.27**	**1,844,423.28**	**1,199.92**	**82,004.73**	**742.50**	**599,238.04**	**1,761,676.05**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	342.00	0.00	(342.00)	(342.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,006.00	0.00	(1,006.00)	(1,006.00)
721115	Asstship-Grad TW	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	33,839.95	0.00	(33,839.95)	(33,839.95)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**36,327.95**	**0.00**	**(36,327.95)**	**(36,327.95)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	14,537.24	0.00	(14,537.24)	(14,537.24)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	109,799.02	0.00	(109,799.02)	(109,799.02)

Grant: 14B984 - OPNFV Status: Active Type: Consortium
Fund: 14B984 - Open Source FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B984	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/16/17 - 7/31/25		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Other**		**0.00**	**0.00**	**0.00**	**124,336.26**	**0.00**	**(124,336.26)**	**(124,336.26)**
****Total Direct Cost Expenditures**		**681,985.27**	**1,844,423.28**	**29,767.36**	**1,793,250.95**	**151,387.23**	**(1,262,652.91)**	**(100,214.90)**
760300	F&A Expenditures	151,538.84	151,538.84	5,953.47	333,783.40	0.00	(182,244.56)	(182,244.56)
***Total: Indirect Costs**		**151,538.84**	**151,538.84**	**5,953.47**	**333,783.40**	**0.00**	**(182,244.56)**	**(182,244.56)**
****Total Indirect Cost Expenditures**		**151,538.84**	**151,538.84**	**5,953.47**	**333,783.40**	**0.00**	**(182,244.56)**	**(182,244.56)**
*****Total Expenditures**		**833,524.11**	**1,995,962.12**	**35,720.83**	**2,127,034.35**	**151,387.23**	**(1,444,897.47)**	**(282,459.46)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,049,723.58	0.00	961,576.21	0.00	(961,576.21)	88,147.37
531300	Program Income-General	0.00	0.00	0.00	54,885.00	0.00	(54,885.00)	(54,885.00)
531322	Program Income-Project Testing	0.00	0.00	40,125.00	962,343.74	0.00	(962,343.74)	(962,343.74)
***Total: Sponsored Programs**		**0.00**	**1,049,723.58**	**40,125.00**	**1,978,804.95**	**0.00**	**(1,978,804.95)**	**(929,081.37)**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	5,265.09	0.00	(5,265.09)	(5,265.09)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	129,587.70	0.00	(129,587.70)	(129,587.70)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**134,852.79**	**0.00**	**(134,852.79)**	**(134,852.79)**
*****Total Revenue**		**0.00**	**1,049,723.58**	**40,125.00**	**2,113,657.74**	**0.00**	**(2,113,657.74)**	**(1,063,934.16)**

Grant: 14B984 - OPNFV Status: Active Type: Consortium
Fund: 14B984 - Open Source FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B984	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/16/17 - 7/31/25		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UU0PPB - UNH-Gen Inst-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**275.00**	**0.00**	**(275.00)**	**(275.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**275.00**	**0.00**	**(275.00)**	**(275.00)**
760300 F&A Expenditures	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**55.00**	**0.00**	**(55.00)**	**(55.00)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**55.00**	**0.00**	**(55.00)**	**(55.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**330.00**	**0.00**	**(330.00)**	**(330.00)**

Grant: 14B986 - IOL Software Development Status: Closing - Manual Process Type: Grant
Fund: 14B986 - IOL Software Development FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	08/31/2022	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B986	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/17 - 7/31/22		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	48,537.62	0.00	(48,537.62)	(48,537.62)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	275.49	0.00	(275.49)	(275.49)
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,503.75	0.00	(19,503.75)	(19,503.75)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	270.50	0.00	(270.50)	(270.50)
61SNSH	Student Labor	0.00	0.00	0.00	73,643.38	0.00	(73,643.38)	(73,643.38)
61SNWS	College Work Study	0.00	0.00	0.00	1,249.51	0.00	(1,249.51)	(1,249.51)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**143,480.25**	**0.00**	**(143,480.25)**	**(143,480.25)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	43.77	0.00	(43.77)	(43.77)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,337.25	0.00	(20,337.25)	(20,337.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,587.67	0.00	(1,587.67)	(1,587.67)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**21,968.69**	**0.00**	**(21,968.69)**	**(21,968.69)**
711100	Supplies-General	0.00	296,629.00	0.00	0.00	0.00	0.00	296,629.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,471.00	0.00	(3,471.00)	(3,471.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total: Supplies**		**0.00**	**296,629.00**	**0.00**	**4,018.00**	**0.00**	**(4,018.00)**	**292,611.00**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	36,674.46	0.00	(36,674.46)	(36,674.46)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,851.14	0.00	(16,851.14)	(16,851.14)
***Total: Other**		**0.00**	**0.00**	**0.00**	**53,525.60**	**0.00**	**(53,525.60)**	**(53,525.60)**
76I000	Internal Allocations - Recoveries	0.00	0.00	0.00	(12,935.00)	0.00	12,935.00	12,935.00
***Total: Internal Recoveries**		**0.00**	**0.00**	**0.00**	**(12,935.00)**	**0.00**	**12,935.00**	**12,935.00**
****Total Direct Cost Expenditures**		**0.00**	**296,629.00**	**0.00**	**210,057.54**	**0.00**	**(210,057.54)**	**86,571.46**
760300	F&A Expenditures	0.00	0.00	0.00	15,391.46	0.00	(15,391.46)	(15,391.46)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**15,391.46**	**0.00**	**(15,391.46)**	**(15,391.46)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15,391.46**	**0.00**	**(15,391.46)**	**(15,391.46)**
*****Total Expenditures**		**0.00**	**296,629.00**	**0.00**	**225,449.00**	**0.00**	**(225,449.00)**	**71,180.00**

Revenue

Grant: 14B986 - IOL Software Development Status: Closing - Manual Process Type: Grant
Fund: 14B986 - IOL Software Development FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	08/31/2022	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B986	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/17 - 7/31/22		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000	US Corporate Grants & Contracts	0.00	298,079.00	0.00	137,501.00	0.00	(137,501.00)	160,578.00
***Total: Sponsored Programs**		**0.00**	**298,079.00**	**0.00**	**137,501.00**	**0.00**	**(137,501.00)**	**160,578.00**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	87,578.47	0.00	(87,578.47)	(87,578.47)
8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	369.53	0.00	(369.53)	(369.53)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**87,948.00**	**0.00**	**(87,948.00)**	**(87,948.00)**
*****Total Revenue**		**0.00**	**298,079.00**	**0.00**	**225,449.00**	**0.00**	**(225,449.00)**	**72,630.00**

Grant: 14B999 - Campus SRV Prevention Consort Status: Closing - Manual Process Type: Consortium
Fund: 14B999 - Campus SRV Prevention Consort FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Campus SRV Prevention Consortium		Effective Date:	09/25/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14B999	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UCEVWC		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
***Total: Other**	**0.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**(1,800.00)**	**(1,800.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**(1,800.00)**	**(1,800.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**(1,800.00)**	**(1,800.00)**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**(1,800.00)**	**(1,800.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**(1,800.00)**	**(1,800.00)**

Grant: 14BA06 - IOL Investments Status: Active Type: Consortium
Fund: 14BA06 - IOL Investments FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	06/20/2018	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	14BA06	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/28		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	0.00	0.00	0.00	83,620.00	0.00	(83,620.00)	(83,620.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**83,620.00**	**0.00**	**(83,620.00)**	**(83,620.00)**
7112	Research Supplies	1,169,646.41	1,169,646.41	0.00	0.00	0.00	1,169,646.41	1,169,646.41
714000	Postage-General	0.00	0.00	(1,375.86)	(1,375.86)	0.00	1,375.86	1,375.86
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	6,414.00	0.00	(6,414.00)	(6,414.00)
717200	Other Professional Services-General	0.00	0.00	0.00	54,815.00	0.00	(54,815.00)	(54,815.00)
717321	Service-Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50,300.00	0.00	(50,300.00)	(50,300.00)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
76O184	Int Alloc-Telecom SLA/Projects(Chg)	0.00	0.00	0.00	22,923.00	0.00	(22,923.00)	(22,923.00)
***Total: Supplies**		**1,169,646.41**	**1,169,646.41**	**(1,375.86)**	**134,576.14**	**0.00**	**1,035,070.27**	**1,035,070.27**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	359,804.75	0.00	(359,804.75)	(359,804.75)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	1,200,000.00	4,720,632.00	0.00	(4,720,632.00)	(4,720,632.00)
***Total: Other**		**0.00**	**0.00**	**1,200,000.00**	**5,080,436.75**	**0.00**	**(5,080,436.75)**	**(5,080,436.75)**
****Total Direct Cost Expenditures**		**1,169,646.41**	**1,169,646.41**	**1,198,624.14**	**5,298,632.89**	**0.00**	**(4,128,986.48)**	**(4,128,986.48)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,169,646.41**	**1,169,646.41**	**1,198,624.14**	**5,298,632.89**	**0.00**	**(4,128,986.48)**	**(4,128,986.48)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	54,365.16	0.00	(54,365.16)	(54,365.16)
531320	Program Income -Board Sales	0.00	0.00	0.00	18,500.00	0.00	(18,500.00)	(18,500.00)
531321	Program Income-Lab Testing	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
531322	Program Income-Project Testing	0.00	0.00	0.00	145,886.94	0.00	(145,886.94)	(145,886.94)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**223,752.10**	**0.00**	**(223,752.10)**	**(223,752.10)**
8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	947,699.87	0.00	(947,699.87)	(947,699.87)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,188,604.36	0.00	(4,188,604.36)	(4,188,604.36)

Grant: 14BA06 - IOL Investments Status: Active Type: Consortium
Fund: 14BA06 - IOL Investments FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	06/20/2018	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	14BA06	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/28		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**5,136,304.23**	**0.00**	**(5,136,304.23)**	**(5,136,304.23)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,360,056.33**	**0.00**	**(5,360,056.33)**	**(5,360,056.33)**

Grant: 14BA06 - IOL Investments Status: Active Type: Consortium
Fund: 14BA06 - IOL Investments FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	Industrial Consortium		Effective Date:	06/20/2018	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	14BA06	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/28		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Uniform Guidance NO

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14BA46 - NVMe Over Fabrics Status: Closing - Manual Process Type: Consortium
Fund: 14BA46 - NVMe Over Fabrics FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/02/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BA46	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/7/19 - 7/31/23		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,704.40	0.00	(3,704.40)	(3,704.40)
615F10	PAT	0.00	0.00	0.00	147,776.88	0.00	(147,776.88)	(147,776.88)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	26.11	0.00	(26.11)	(26.11)
617F10	Operating Staff	0.00	0.00	0.00	893.06	0.00	(893.06)	(893.06)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,427.79	0.00	(13,427.79)	(13,427.79)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,967.50	0.00	(1,967.50)	(1,967.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	242.08	0.00	(242.08)	(242.08)
61SNSH	Student Labor	0.00	0.00	0.00	88,889.05	0.00	(88,889.05)	(88,889.05)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**256,926.87**	**0.00**	**(256,926.87)**	**(256,926.87)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	178.94	0.00	(178.94)	(178.94)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	61,206.61	0.00	(61,206.61)	(61,206.61)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,083.84	0.00	(1,083.84)	(1,083.84)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**62,469.39**	**0.00**	**(62,469.39)**	**(62,469.39)**
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,246.82	0.00	(2,246.82)	(2,246.82)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**2,246.82**	**0.00**	**(2,246.82)**	**(2,246.82)**
711100	Supplies-General	0.00	661,812.89	0.00	84.99	0.00	(84.99)	661,727.90
7112	Research Supplies	102,826.67	102,826.67	0.00	0.00	0.00	102,826.67	102,826.67
714000	Postage-General	0.00	0.00	0.00	14.47	0.00	(14.47)	(14.47)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	682.47	0.00	(682.47)	(682.47)
717200	Other Professional Services-General	0.00	0.00	0.00	761.71	0.00	(761.71)	(761.71)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	600.50	0.00	(600.50)	(600.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,380.36	0.00	(1,380.36)	(1,380.36)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	2,826.00	0.00	(2,826.00)	(2,826.00)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**102,826.67**	**764,639.56**	**0.00**	**7,450.50**	**0.00**	**95,376.17**	**757,189.06**
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	85.75	0.00	(85.75)	(85.75)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,226.25	0.00	(4,226.25)	(4,226.25)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**4,312.00**	**0.00**	**(4,312.00)**	**(4,312.00)**

Grant: 14BA46 - NVMe Over Fabrics Status: Closing - Manual Process Type: Consortium
Fund: 14BA46 - NVMe Over Fabrics FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	12/02/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BA46	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/7/19 - 7/31/23		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200	Participant Support	0.00	0.00	0.00	2,611.37	0.00	(2,611.37)	(2,611.37)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**2,611.37**	**0.00**	**(2,611.37)**	**(2,611.37)**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	21,877.61	0.00	(21,877.61)	(21,877.61)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	385,025.11	0.00	(385,025.11)	(385,025.11)
***Total: Other**		**0.00**	**0.00**	**0.00**	**406,902.72**	**0.00**	**(406,902.72)**	**(406,902.72)**
****Total Direct Cost Expenditures**		**102,826.67**	**764,639.56**	**0.00**	**742,919.67**	**0.00**	**(640,093.00)**	**21,719.89**
760300	F&A Expenditures	20,916.01	20,916.01	0.00	62,651.77	0.00	(41,735.76)	(41,735.76)
***Total: Indirect Costs**		**20,916.01**	**20,916.01**	**0.00**	**62,651.77**	**0.00**	**(41,735.76)**	**(41,735.76)**
****Total Indirect Cost Expenditures**		**20,916.01**	**20,916.01**	**0.00**	**62,651.77**	**0.00**	**(41,735.76)**	**(41,735.76)**
*****Total Expenditures**		**123,742.68**	**785,555.57**	**0.00**	**805,571.44**	**0.00**	**(681,828.76)**	**(20,015.87)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	584,874.46	0.00	777,126.98	0.00	(777,126.98)	(192,252.52)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531322	Program Income-Project Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**584,874.46**	**0.00**	**777,126.98**	**0.00**	**(777,126.98)**	**(192,252.52)**
570305	Royalty Distribution	0.00	0.00	0.00	18,900.00	0.00	(18,900.00)	(18,900.00)
570335	Other Sources-Royalties	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**20,250.00**	**0.00**	**(20,250.00)**	**(20,250.00)**
8I1012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	1,612.46	0.00	(1,612.46)	(1,612.46)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	6,582.00	0.00	(6,582.00)	(6,582.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**8,194.46**	**0.00**	**(8,194.46)**	**(8,194.46)**
*****Total Revenue**		**0.00**	**584,874.46**	**0.00**	**805,571.44**	**0.00**	**(805,571.44)**	**(220,696.98)**

Grant: 14BA68 - Misc Business Status: Active Type: Other - Fixed Price
Fund: 14BA68 - Misc Business 11/21/19 - 5/31/20 FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	04/21/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BA68	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	11/21/19 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	46,684.92	0.00	(46,684.92)	(46,684.92)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
617F10	Operating Staff	0.00	0.00	0.00	3,035.84	0.00	(3,035.84)	(3,035.84)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	32,755.30	0.00	(32,755.30)	(32,755.30)
61SNSH	Student Labor	0.00	0.00	0.00	34,841.63	0.00	(34,841.63)	(34,841.63)
61SNWS	College Work Study	0.00	0.00	0.00	24,226.44	0.00	(24,226.44)	(24,226.44)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**141,816.63**	**0.00**	**(141,816.63)**	**(141,816.63)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.80	0.00	(21.80)	(21.80)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	22,374.32	0.00	(22,374.32)	(22,374.32)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,620.44	0.00	(2,620.44)	(2,620.44)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**25,016.56**	**0.00**	**(25,016.56)**	**(25,016.56)**
710D00	Domestic Travel NH	0.00	0.00	0.00	80.62	0.00	(80.62)	(80.62)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**80.62**	**0.00**	**(80.62)**	**(80.62)**
711100	Supplies-General	0.00	0.00	0.00	113.72	0.00	(113.72)	(113.72)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	412.74	0.00	(412.74)	(412.74)
7112	Research Supplies	170,984.00	168,793.00	0.00	0.00	0.00	170,984.00	168,793.00
711200	Research Supplies	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200	Other Professional Services-General	0.00	0.00	0.00	30,748.00	0.00	(30,748.00)	(30,748.00)
718000	Telecom-General	0.00	0.00	0.00	4,788.88	0.00	(4,788.88)	(4,788.88)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	44.95	0.00	(44.95)	(44.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.97	0.00	(17.97)	(17.97)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**170,984.00**	**168,793.00**	**0.00**	**36,426.26**	**0.00**	**134,557.74**	**132,366.74**
****Total Direct Cost Expenditures**		**170,984.00**	**168,793.00**	**0.00**	**203,340.07**	**0.00**	**(32,356.07)**	**(34,547.07)**
760300	F&A Expenditures	17,096.00	16,877.00	0.00	20,334.05	0.00	(3,238.05)	(3,457.05)
***Total: Indirect Costs**		**17,096.00**	**16,877.00**	**0.00**	**20,334.05**	**0.00**	**(3,238.05)**	**(3,457.05)**
****Total Indirect Cost Expenditures**		**17,096.00**	**16,877.00**	**0.00**	**20,334.05**	**0.00**	**(3,238.05)**	**(3,457.05)**

Grant: 14BA68 - Misc Business Status: Active Type: Other - Fixed Price
Fund: 14BA68 - Misc Business 11/21/19 - 5/31/20 FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	04/21/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BA68	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	11/21/19 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**		**188,080.00**	**185,670.00**	**0.00**	**223,674.12**	**0.00**	**(35,594.12)**	**(38,004.12)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	185,661.68	0.00	(185,661.68)	(185,661.68)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**185,661.68**	**0.00**	**(185,661.68)**	**(185,661.68)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	38,012.44	0.00	(38,012.44)	(38,012.44)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**38,012.44**	**0.00**	**(38,012.44)**	**(38,012.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**223,674.12**	**0.00**	**(223,674.12)**	**(223,674.12)**

Grant: 14BA68 - Misc Business Status: Active Type: Other - Fixed Price
Fund: 14BA68 - Misc Business 11/21/19 - 5/31/20 FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	04/21/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BA68	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	11/21/19 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UCSCTR - Survey Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14BA68 - Misc Business Status: Active Type: Other - Fixed Price
Fund: 14BA68 - Misc Business 11/21/19 - 5/31/20 FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	04/21/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BA68	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	11/21/19 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UU0PPB - UNH-Gen Inst-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14BA68 - Misc Business Status: Active Type: Other - Fixed Price
Fund: 14BA87 - Misc Business 05.1.20-04.30.21 FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/27/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BA68	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	11/21/19 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	74,055.44	0.00	(74,055.44)	(74,055.44)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	211.60	0.00	(211.60)	(211.60)
617F10	Operating Staff	0.00	0.00	0.00	4,412.27	0.00	(4,412.27)	(4,412.27)
61CPHX	Part Time Hourly	0.00	0.00	0.00	67,463.46	0.00	(67,463.46)	(67,463.46)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61SNSH	Student Labor	0.00	0.00	0.00	34,231.48	0.00	(34,231.48)	(34,231.48)
61SNWS	College Work Study	0.00	0.00	0.00	11,577.98	0.00	(11,577.98)	(11,577.98)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**193,002.23**	**0.00**	**(193,002.23)**	**(193,002.23)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	102.19	0.00	(102.19)	(102.19)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	34,472.67	0.00	(34,472.67)	(34,472.67)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,446.92	0.00	(5,446.92)	(5,446.92)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**40,021.78**	**0.00**	**(40,021.78)**	**(40,021.78)**
711100	Supplies-General	0.00	0.00	0.00	403.79	0.00	(403.79)	(403.79)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	16,809.46	0.00	(16,809.46)	(16,809.46)
7112	Research Supplies	496,828.02	496,828.02	0.00	0.00	0.00	496,828.02	496,828.02
711200	Research Supplies	0.00	0.00	0.00	18,557.00	0.00	(18,557.00)	(18,557.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	76.34	0.00	(76.34)	(76.34)
716110	Rentals-Copier	0.00	0.00	0.00	57.80	0.00	(57.80)	(57.80)
717200	Other Professional Services-General	0.00	0.00	0.00	21,408.59	0.00	(21,408.59)	(21,408.59)
718000	Telecom-General	0.00	0.00	0.00	10,153.94	0.00	(10,153.94)	(10,153.94)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**496,828.02**	**496,828.02**	**0.00**	**67,466.92**	**0.00**	**429,361.10**	**429,361.10**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	215,970.71	0.00	(215,970.71)	(215,970.71)
***Total: Other**		**0.00**	**0.00**	**0.00**	**215,970.71**	**0.00**	**(215,970.71)**	**(215,970.71)**
****Total Direct Cost Expenditures**		**496,828.02**	**496,828.02**	**0.00**	**516,461.64**	**0.00**	**(19,633.62)**	**(19,633.62)**
760300	F&A Expenditures	49,682.81	49,682.81	0.00	30,049.19	0.00	19,633.62	19,633.62
***Total: Indirect Costs**		**49,682.81**	**49,682.81**	**0.00**	**30,049.19**	**0.00**	**19,633.62**	**19,633.62**
****Total Indirect Cost Expenditures**		**49,682.81**	**49,682.81**	**0.00**	**30,049.19**	**0.00**	**19,633.62**	**19,633.62**
*****Total Expenditures**		**546,510.83**	**546,510.83**	**0.00**	**546,510.83**	**0.00**	**(0.00)**	**(0.00)**

Grant: 14BA68 - Misc Business Status: Active Type: Other - Fixed Price
Fund: 14BA87 - Misc Business 05.1.20-04.30.21 FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/27/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BA68	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	11/21/19 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	546,510.83	0.00	(546,510.83)	(546,510.83)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**546,510.83**	**0.00**	**(546,510.83)**	**(546,510.83)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**546,510.83**	**0.00**	**(546,510.83)**	**(546,510.83)**

Grant: 14BA68 - Misc Business Status: Active Type: Other - Fixed Price
Fund: 14BA87 - Misc Business 05.1.20-04.30.21 FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/27/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BA68	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	11/21/19 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UCSCTR - Survey Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14BA68 - Misc Business Status: Active Type: Other - Fixed Price
Fund: 14BB15 - Misc Bus 04-01-21 - 05-31-22 FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	03/01/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BA68	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	11/21/19 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	74,296.88	0.00	(74,296.88)	(74,296.88)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
617F10	Operating Staff	0.00	0.00	0.00	4,918.05	0.00	(4,918.05)	(4,918.05)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	315.88	0.00	(315.88)	(315.88)
61CPHX	Part Time Hourly	0.00	0.00	0.00	81,597.24	0.00	(81,597.24)	(81,597.24)
61SNSH	Student Labor	0.00	0.00	0.00	10,682.87	0.00	(10,682.87)	(10,682.87)
61SNWS	College Work Study	0.00	0.00	0.00	9,138.86	0.00	(9,138.86)	(9,138.86)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**206,078.03**	**0.00**	**(206,078.03)**	**(206,078.03)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	35.11	0.00	(35.11)	(35.11)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	39,455.18	0.00	(39,455.18)	(39,455.18)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,468.09	0.00	(6,468.09)	(6,468.09)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**45,958.38**	**0.00**	**(45,958.38)**	**(45,958.38)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	10,620.00	0.00	(10,620.00)	(10,620.00)
7112	Research Supplies	533,721.00	533,721.00	0.00	0.00	0.00	533,721.00	533,721.00
711200	Research Supplies	0.00	0.00	0.00	20,388.48	0.00	(20,388.48)	(20,388.48)
717200	Other Professional Services-General	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
718000	Telecom-General	0.00	0.00	0.00	11,204.37	0.00	(11,204.37)	(11,204.37)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	76,859.75	0.00	(76,859.75)	(76,859.75)
***Total: Supplies**		**533,721.00**	**533,721.00**	**0.00**	**119,387.60**	**0.00**	**414,333.40**	**414,333.40**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	19,374.38	0.00	(19,374.38)	(19,374.38)
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	157,214.98	0.00	(157,214.98)	(157,214.98)
***Total: Other**		**0.00**	**0.00**	**0.00**	**176,589.36**	**0.00**	**(176,589.36)**	**(176,589.36)**
****Total Direct Cost Expenditures**		**533,721.00**	**533,721.00**	**0.00**	**548,013.37**	**0.00**	**(14,292.37)**	**(14,292.37)**
760300	F&A Expenditures	53,372.00	53,372.00	0.00	39,079.78	0.00	14,292.22	14,292.22
***Total: Indirect Costs**		**53,372.00**	**53,372.00**	**0.00**	**39,079.78**	**0.00**	**14,292.22**	**14,292.22**
****Total Indirect Cost Expenditures**		**53,372.00**	**53,372.00**	**0.00**	**39,079.78**	**0.00**	**14,292.22**	**14,292.22**
*****Total Expenditures**		**587,093.00**	**587,093.00**	**0.00**	**587,093.15**	**0.00**	**(0.15)**	**(0.15)**

Grant: 14BA68 - Misc Business Status: Active Type: Other - Fixed Price
Fund: 14BB15 - Misc Bus 04-01-21 - 05-31-22 FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	03/01/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BA68	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	11/21/19 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	587,093.15	0.00	(587,093.15)	(587,093.15)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**587,093.15**	**0.00**	**(587,093.15)**	**(587,093.15)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**587,093.15**	**0.00**	**(587,093.15)**	**(587,093.15)**

Grant: 14BA68 - Misc Business Status: Active Type: Other - Fixed Price
Fund: 14BB20 - Brodeur Partners Survey Recur. FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	08/19/2021	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14BA68	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	11/21/19 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO

Org: UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,686.97	0.00	(3,686.97)	(3,686.97)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,686.97**	**0.00**	**(3,686.97)**	**(3,686.97)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,602.17	0.00	(1,602.17)	(1,602.17)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,602.17**	**0.00**	**(1,602.17)**	**(1,602.17)**
7112	Research Supplies	9,991.00	9,991.00	0.00	0.00	0.00	9,991.00	9,991.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,140.63	0.00	(4,140.63)	(4,140.63)
***Total: Supplies**		**9,991.00**	**9,991.00**	**0.00**	**4,140.63**	**0.00**	**5,850.37**	**5,850.37**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	560.77	0.00	(560.77)	(560.77)
***Total: Other**		**0.00**	**0.00**	**0.00**	**560.77**	**0.00**	**(560.77)**	**(560.77)**
****Total Direct Cost Expenditures**		**9,991.00**	**9,991.00**	**0.00**	**9,990.54**	**0.00**	**0.46**	**0.46**
*****Total Expenditures**		**9,991.00**	**9,991.00**	**0.00**	**9,990.54**	**0.00**	**0.46**	**0.46**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	9,990.54	0.00	(9,990.54)	(9,990.54)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,990.54**	**0.00**	**(9,990.54)**	**(9,990.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,990.54**	**0.00**	**(9,990.54)**	**(9,990.54)**

Grant: 14BA68 - Misc Business Status: Active Type: Other - Fixed Price
Fund: 14BB48 - 2-1-22 to 5-31-23 FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	10/03/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BA68	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	11/21/19 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UCCBSC - COLA BSC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711119 Bedding	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14BA68 - Misc Business Status: Active Type: Other - Fixed Price
Fund: 14BB48 - 2-1-22 to 5-31-23 FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	10/03/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BA68	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	11/21/19 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UCDATL - Academic Technology Liaison Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14BA68 - Misc Business Status: Active Type: Other - Fixed Price
Fund: 14BB48 - 2-1-22 to 5-31-23 FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	10/03/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BA68	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	11/21/19 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	193,462.73	0.00	(193,462.73)	(193,462.73)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	43.50	0.00	(43.50)	(43.50)
617F10	Operating Staff	0.00	0.00	0.00	10,432.53	0.00	(10,432.53)	(10,432.53)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	139.13	0.00	(139.13)	(139.13)
61CPHX	Part Time Hourly	0.00	0.00	0.00	63,757.05	0.00	(63,757.05)	(63,757.05)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	21.01	0.00	(21.01)	(21.01)
61SNSH	Student Labor	0.00	0.00	0.00	35,202.27	0.00	(35,202.27)	(35,202.27)
61SNWS	College Work Study	0.00	0.00	0.00	3,240.11	0.00	(3,240.11)	(3,240.11)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**306,298.33**	**0.00**	**(306,298.33)**	**(306,298.33)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.76	0.00	(14.76)	(14.76)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	73,246.39	0.00	(73,246.39)	(73,246.39)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,151.15	0.00	(5,151.15)	(5,151.15)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**78,412.30**	**0.00**	**(78,412.30)**	**(78,412.30)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	24,600.00	0.00	(24,600.00)	(24,600.00)
7112	Research Supplies	454,545.45	454,545.45	0.00	0.00	0.00	454,545.45	454,545.45
711200	Research Supplies	123,605.72	123,605.72	0.00	33,060.18	0.00	90,545.54	90,545.54
717200	Other Professional Services-General	0.00	0.00	0.00	8,625.00	0.00	(8,625.00)	(8,625.00)
718000	Telecom-General	0.00	0.00	0.00	12,096.17	0.00	(12,096.17)	(12,096.17)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,265.67	0.00	(1,265.67)	(1,265.67)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	7,454.18	0.00	(7,454.18)	(7,454.18)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	5,902.45	0.00	(5,902.45)	(5,902.45)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	37,894.68	0.00	(37,894.68)	(37,894.68)
***Total: Supplies**		**578,151.17**	**578,151.17**	**0.00**	**130,898.33**	**0.00**	**447,252.84**	**447,252.84**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	68,796.44	0.00	(68,796.44)	(68,796.44)
***Total: Other**		**0.00**	**0.00**	**0.00**	**68,796.44**	**0.00**	**(68,796.44)**	**(68,796.44)**
****Total Direct Cost Expenditures**		**578,151.17**	**578,151.17**	**0.00**	**584,405.40**	**0.00**	**(6,254.23)**	**(6,254.23)**
760300	F&A Expenditures	57,815.19	57,815.19	0.00	51,560.96	0.00	6,254.23	6,254.23
***Total: Indirect Costs**		**57,815.19**	**57,815.19**	**0.00**	**51,560.96**	**0.00**	**6,254.23**	**6,254.23**

Grant: 14BA68 - Misc Business Status: Active Type: Other - Fixed Price
Fund: 14BB48 - 2-1-22 to 5-31-23 FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	10/03/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BA68	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	11/21/19 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**57,815.19**	**57,815.19**	**0.00**	**51,560.96**	**0.00**	**6,254.23**	**6,254.23**
*****Total Expenditures**	**635,966.36**	**635,966.36**	**0.00**	**635,966.36**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	635,966.36	0.00	(635,966.36)	(635,966.36)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**635,966.36**	**0.00**	**(635,966.36)**	**(635,966.36)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**635,966.36**	**0.00**	**(635,966.36)**	**(635,966.36)**

Grant: 14BA68 - Misc Business Status: Active Type: Other - Fixed Price
Fund: 14BB48 - 2-1-22 to 5-31-23 FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	10/03/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BA68	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	11/21/19 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UCSCTR - Survey Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14BA68 - Misc Business Status: Active Type: Other - Fixed Price
Fund: 14BB78 - Misc Business End Date 5-31-24 FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	09/17/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BA68	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	11/21/19 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	204,579.73	0.00	(204,579.73)	(204,579.73)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	156.22	0.00	(156.22)	(156.22)
617F10	Operating Staff	0.00	0.00	0.00	7,754.65	0.00	(7,754.65)	(7,754.65)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	65.25	0.00	(65.25)	(65.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	69,346.05	0.00	(69,346.05)	(69,346.05)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
61SNSH	Student Labor	0.00	0.00	0.00	34,976.69	0.00	(34,976.69)	(34,976.69)
61SNWS	College Work Study	0.00	0.00	0.00	4,660.77	0.00	(4,660.77)	(4,660.77)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**321,565.36**	**0.00**	**(321,565.36)**	**(321,565.36)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	17.59	0.00	(17.59)	(17.59)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	71,344.19	0.00	(71,344.19)	(71,344.19)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,381.59	0.00	(5,381.59)	(5,381.59)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**76,743.37**	**0.00**	**(76,743.37)**	**(76,743.37)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25,636.95	0.00	(25,636.95)	(25,636.95)
7112	Research Supplies	454,545.45	454,545.45	0.00	0.00	0.00	454,545.45	454,545.45
711200	Research Supplies	44,884.79	44,884.79	0.00	12,246.50	0.00	32,638.29	32,638.29
718000	Telecom-General	0.00	0.00	0.00	11,851.27	0.00	(11,851.27)	(11,851.27)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	4,248.69	0.00	(4,248.69)	(4,248.69)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	4,617.54	0.00	(4,617.54)	(4,617.54)
***Total: Supplies**		**499,430.24**	**499,430.24**	**0.00**	**58,600.95**	**0.00**	**440,829.29**	**440,829.29**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	35,489.40	0.00	(35,489.40)	(35,489.40)
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	7,734.74	0.00	(7,734.74)	(7,734.74)
***Total: Other**		**0.00**	**0.00**	**0.00**	**43,224.14**	**0.00**	**(43,224.14)**	**(43,224.14)**
****Total Direct Cost Expenditures**		**499,430.24**	**499,430.24**	**0.00**	**500,133.82**	**0.00**	**(703.58)**	**(703.58)**
760300	F&A Expenditures	49,943.55	49,943.55	0.00	49,239.97	0.00	703.58	703.58
***Total: Indirect Costs**		**49,943.55**	**49,943.55**	**0.00**	**49,239.97**	**0.00**	**703.58**	**703.58**
****Total Indirect Cost Expenditures**		**49,943.55**	**49,943.55**	**0.00**	**49,239.97**	**0.00**	**703.58**	**703.58**
*****Total Expenditures**		**549,373.79**	**549,373.79**	**0.00**	**549,373.79**	**0.00**	**0.00**	**0.00**

Grant: 14BA68 - Misc Business Status: Active Type: Other - Fixed Price
Fund: 14BB78 - Misc Business End Date 5-31-24 FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	09/17/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BA68	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	11/21/19 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	549,373.79	0.00	(549,373.79)	(549,373.79)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**549,373.79**	**0.00**	**(549,373.79)**	**(549,373.79)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**549,373.79**	**0.00**	**(549,373.79)**	**(549,373.79)**

Grant: 14BA68 - Misc Business Status: Active Type: Other - Fixed Price
Fund: 14BC01 - Dartmouth NHBCS FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/01/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BA68	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	11/21/19 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	20,611.02	0.00	(20,611.02)	(20,611.02)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	192.22	0.00	(192.22)	(192.22)
617F10	Operating Staff	0.00	0.00	0.00	11,039.16	0.00	(11,039.16)	(11,039.16)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,340.22	0.00	(8,340.22)	(8,340.22)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**40,182.62**	**0.00**	**(40,182.62)**	**(40,182.62)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.80	0.00	(14.80)	(14.80)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,697.65	0.00	(10,697.65)	(10,697.65)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	642.21	0.00	(642.21)	(642.21)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**11,354.66**	**0.00**	**(11,354.66)**	**(11,354.66)**
711200	Research Supplies	161,675.00	161,675.00	0.00	38,395.00	0.00	123,280.00	123,280.00
718000	Telecom-General	0.00	0.00	0.00	2,647.60	0.00	(2,647.60)	(2,647.60)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	432.76	0.00	(432.76)	(432.76)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,274.18	0.00	(1,274.18)	(1,274.18)
***Total: Supplies**		**161,675.00**	**161,675.00**	**0.00**	**42,749.54**	**0.00**	**118,925.46**	**118,925.46**
****Total Direct Cost Expenditures**		**161,675.00**	**161,675.00**	**0.00**	**94,286.82**	**0.00**	**67,388.18**	**67,388.18**
760300	F&A Expenditures	16,168.00	16,168.00	0.00	14,143.04	0.00	2,024.96	2,024.96
***Total: Indirect Costs**		**16,168.00**	**16,168.00**	**0.00**	**14,143.04**	**0.00**	**2,024.96**	**2,024.96**
****Total Indirect Cost Expenditures**		**16,168.00**	**16,168.00**	**0.00**	**14,143.04**	**0.00**	**2,024.96**	**2,024.96**
*****Total Expenditures**		**177,843.00**	**177,843.00**	**0.00**	**108,429.86**	**0.00**	**69,413.14**	**69,413.14**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	108,429.86	0.00	(108,429.86)	(108,429.86)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**108,429.86**	**0.00**	**(108,429.86)**	**(108,429.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**108,429.86**	**0.00**	**(108,429.86)**	**(108,429.86)**

Grant: 14BA68 - Misc Business Status: Active Type: Other - Fixed Price
Fund: 14BC13 - January 1,2024 through June 30,2025 FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	06/04/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BA68	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	11/21/19 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	15,743.88	125,015.66	112,205.66	(237,221.32)	(237,221.32)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	7.16	0.00	(7.16)	(7.16)
617F10	Operating Staff	0.00	0.00	498.51	2,794.24	3,385.75	(6,179.99)	(6,179.99)
618FBN	Other bonuses with full fringe	0.00	0.00	2,137.88	2,813.00	0.00	(2,813.00)	(2,813.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	71.90	0.00	(71.90)	(71.90)
61CPHX	Part Time Hourly	0.00	0.00	3,913.81	54,183.75	0.00	(54,183.75)	(54,183.75)
61SNSH	Student Labor	0.00	0.00	1,168.00	27,279.41	0.00	(27,279.41)	(27,279.41)
61SNWS	College Work Study	0.00	0.00	262.36	3,829.91	0.00	(3,829.91)	(3,829.91)
***Total: Personnel**		**0.00**	**0.00**	**23,724.44**	**215,995.03**	**115,591.41**	**(331,586.44)**	**(331,586.44)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,892.75	47,665.03	43,346.79	(91,011.82)	(91,011.82)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	309.21	4,269.90	0.00	(4,269.90)	(4,269.90)
***Total: Fringe Benefits**		**0.00**	**0.00**	**7,201.96**	**51,941.18**	**43,346.79**	**(95,287.97)**	**(95,287.97)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	24,453.80	0.00	(24,453.80)	(24,453.80)
711200	Research Supplies	0.00	454,545.45	0.00	2,500.00	29,000.00	(31,500.00)	423,045.45
718000	Telecom-General	0.00	0.00	0.00	6,023.09	0.00	(6,023.09)	(6,023.09)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,153.00	0.00	(1,153.00)	(1,153.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,876.25	0.00	(1,876.25)	(1,876.25)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	247.49	1,352.25	0.00	(1,352.25)	(1,352.25)
***Total: Supplies**		**0.00**	**454,545.45**	**247.49**	**37,358.39**	**29,000.00**	**(66,358.39)**	**388,187.06**
****Total Direct Cost Expenditures**		**0.00**	**454,545.45**	**31,173.89**	**305,294.60**	**187,938.20**	**(493,232.80)**	**(38,687.35)**
760300	F&A Expenditures	0.00	45,454.55	3,117.42	30,529.60	0.00	(30,529.60)	14,924.95
***Total: Indirect Costs**		**0.00**	**45,454.55**	**3,117.42**	**30,529.60**	**0.00**	**(30,529.60)**	**14,924.95**
****Total Indirect Cost Expenditures**		**0.00**	**45,454.55**	**3,117.42**	**30,529.60**	**0.00**	**(30,529.60)**	**14,924.95**
*****Total Expenditures**		**0.00**	**500,000.00**	**34,291.31**	**335,824.20**	**187,938.20**	**(523,762.40)**	**(23,762.40)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	34,291.31	335,824.20	0.00	(335,824.20)	(335,824.20)
***Total: Sponsored Programs**		**0.00**	**0.00**	**34,291.31**	**335,824.20**	**0.00**	**(335,824.20)**	**(335,824.20)**

Grant: 14BA68 - Misc Business Status: Active Type: Other - Fixed Price
Fund: 14BC13 - January 1,2024 through June 30,2025 FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	06/04/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BA68	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	11/21/19 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**34,291.31**	**335,824.20**	**0.00**	**(335,824.20)**	**(335,824.20)**

Grant: 14BA68 - Misc Business Status: Active Type: Other - Fixed Price
Fund: 14BC13 - January 1,2024 through June 30,2025 FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	06/04/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BA68	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	11/21/19 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UCSCTR - Survey Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	(44.02)	8,626.97	0.00	(8,626.97)	(8,626.97)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**(44.02)**	**8,626.97**	**0.00**	**(8,626.97)**	**(8,626.97)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(16.51)	3,163.27	0.00	(3,163.27)	(3,163.27)
***Total: Fringe Benefits**		**0.00**	**0.00**	**(16.51)**	**3,163.27**	**0.00**	**(3,163.27)**	**(3,163.27)**
711200	Research Supplies	454,545.45	0.00	0.00	0.00	0.00	454,545.45	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**454,545.45**	**0.00**	**0.00**	**0.00**	**0.00**	**454,545.45**	**0.00**
****Total Direct Cost Expenditures**		**454,545.45**	**0.00**	**(60.53)**	**11,790.24**	**0.00**	**442,755.21**	**(11,790.24)**
760300	F&A Expenditures	45,454.55	0.00	(6.05)	1,179.04	0.00	44,275.51	(1,179.04)
***Total: Indirect Costs**		**45,454.55**	**0.00**	**(6.05)**	**1,179.04**	**0.00**	**44,275.51**	**(1,179.04)**
****Total Indirect Cost Expenditures**		**45,454.55**	**0.00**	**(6.05)**	**1,179.04**	**0.00**	**44,275.51**	**(1,179.04)**
*****Total Expenditures**		**500,000.00**	**0.00**	**(66.58)**	**12,969.28**	**0.00**	**487,030.72**	**(12,969.28)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	(66.58)	12,969.28	0.00	(12,969.28)	(12,969.28)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(66.58)**	**12,969.28**	**0.00**	**(12,969.28)**	**(12,969.28)**
*****Total Revenue**		**0.00**	**0.00**	**(66.58)**	**12,969.28**	**0.00**	**(12,969.28)**	**(12,969.28)**

Grant: 14BB06 - Relational Coordination Collab Status: Active Type: Other - Fixed Price
Fund: 14BB06 - Relational Coordination Collaborati FMGR: Godfrey, Marjorie

PI Name:	Godfrey, Marjorie		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/05/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BB06	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFIEHS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	12/22/20 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES

Org: UFIEMJ - PI Marjorie Godfrey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,141.20	0.00	(4,141.20)	(4,141.20)
615F10	PAT	0.00	0.00	0.00	15,950.74	0.00	(15,950.74)	(15,950.74)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**20,091.94**	**0.00**	**(20,091.94)**	**(20,091.94)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,511.90	0.00	(8,511.90)	(8,511.90)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8,511.90**	**0.00**	**(8,511.90)**	**(8,511.90)**
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,688.27	0.00	(3,688.27)	(3,688.27)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	108.16	0.00	(108.16)	(108.16)
710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**4,096.43**	**0.00**	**(4,096.43)**	**(4,096.43)**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
7112	Research Supplies	13,247.49	56,808.18	0.00	0.00	0.00	13,247.49	56,808.18
713000	Printing & Copying-General	0.00	0.00	0.00	94.75	0.00	(94.75)	(94.75)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	552.23	0.00	(552.23)	(552.23)
717200	Other Professional Services-General	0.00	0.00	0.00	203.76	0.00	(203.76)	(203.76)
719100	Membership Dues & Fees	0.00	0.00	0.00	799.00	0.00	(799.00)	(799.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	58.12	0.00	(58.12)	(58.12)
***Total: Supplies**		**13,247.49**	**56,808.18**	**0.00**	**2,050.86**	**0.00**	**11,196.63**	**54,757.32**
****Total Direct Cost Expenditures**		**13,247.49**	**56,808.18**	**0.00**	**34,751.13**	**0.00**	**(21,503.64)**	**22,057.05**
760300	F&A Expenditures	475.51	5,680.82	0.00	3,475.14	0.00	(2,999.63)	2,205.68
***Total: Indirect Costs**		**475.51**	**5,680.82**	**0.00**	**3,475.14**	**0.00**	**(2,999.63)**	**2,205.68**
****Total Indirect Cost Expenditures**		**475.51**	**5,680.82**	**0.00**	**3,475.14**	**0.00**	**(2,999.63)**	**2,205.68**
*****Total Expenditures**		**13,723.00**	**62,489.00**	**0.00**	**38,226.27**	**0.00**	**(24,503.27)**	**24,262.73**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	6,263.57	0.00	(6,263.57)	(6,263.57)
531300	Program Income-General	0.00	0.00	0.00	6,469.00	0.00	(6,469.00)	(6,469.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,732.57**	**0.00**	**(12,732.57)**	**(12,732.57)**

Grant: 14BB06 - Relational Coordination Collab Status: Active Type: Other - Fixed Price
Fund: 14BB06 - Relational Coordination Collaborati FMGR: Godfrey, Marjorie

PI Name:	Godfrey, Marjorie		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/05/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BB06	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFIEHS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	12/22/20 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**12,732.57**	**0.00**	**(12,732.57)**	**(12,732.57)**

Grant: 14BB06 - Relational Coordination Collab Status: Active Type: Other - Fixed Price
Fund: 14BB11 - TCRP: Team Coaching Communicat FMGR: Godfrey, Marjorie

PI Name:	Godfrey, Marjorie		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/28/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BB06	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFIEHS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	12/22/20 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES

Org: UFIEMJ - PI Marjorie Godfrey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
76I000	Internal Allocations - Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Internal Recoveries**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14BB06 - Relational Coordination Collab Status: Active Type: Other - Fixed Price
Fund: 14BB13 - RC Partnerships FMGR: Godfrey, Marjorie

PI Name:	Godfrey, Marjorie		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	05/16/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BB06	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFIEHS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	12/22/20 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES

Org: UFIEMJ - PI Marjorie Godfrey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	46,053.14	0.00	0.00	0.00	0.00	46,053.14	0.00
***Total: Supplies**		**46,053.14**	**0.00**	**0.00**	**0.00**	**0.00**	**46,053.14**	**0.00**
****Total Direct Cost Expenditures**		**46,053.14**	**0.00**	**0.00**	**0.00**	**0.00**	**46,053.14**	**0.00**
760300	F&A Expenditures	5,454.86	0.00	0.00	0.00	0.00	5,454.86	0.00
***Total: Indirect Costs**		**5,454.86**	**0.00**	**0.00**	**0.00**	**0.00**	**5,454.86**	**0.00**
****Total Indirect Cost Expenditures**		**5,454.86**	**0.00**	**0.00**	**0.00**	**0.00**	**5,454.86**	**0.00**
*****Total Expenditures**		**51,508.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,508.00**	**0.00**
Revenue								
531390	Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14BB06 - Relational Coordination Collab Status: Active Type: Other - Fixed Price
Fund: 14BB14 - RC Workshops FMGR: Godfrey, Marjorie

PI Name:	Godfrey, Marjorie		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/05/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BB06	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFIEHS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	12/22/20 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES

Org: UFIEMJ - PI Marjorie Godfrey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,075.30	0.00	(12,075.30)	(12,075.30)
615F10	PAT	0.00	0.00	0.00	43,372.46	0.00	(43,372.46)	(43,372.46)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**55,447.76**	**0.00**	**(55,447.76)**	**(55,447.76)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,100.93	0.00	(20,100.93)	(20,100.93)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**20,100.93**	**0.00**	**(20,100.93)**	**(20,100.93)**
711100	Supplies-General	0.00	0.00	0.00	6.91	0.00	(6.91)	(6.91)
7112	Research Supplies	57,063.60	88,029.09	0.00	0.00	0.00	57,063.60	88,029.09
711200	Research Supplies	0.00	0.00	0.00	139.80	0.00	(139.80)	(139.80)
714000	Postage-General	0.00	0.00	0.00	4.78	0.00	(4.78)	(4.78)
717000	Consulting-General	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,173.18	0.00	(1,173.18)	(1,173.18)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	429.33	0.00	(429.33)	(429.33)
***Total: Supplies**		**57,063.60**	**88,029.09**	**0.00**	**25,154.00**	**0.00**	**31,909.60**	**62,875.09**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
76I000	Internal Allocations - Recoveries	0.00	0.00	0.00	(14,308.97)	0.00	14,308.97	14,308.97
***Total: Internal Recoveries**		**0.00**	**0.00**	**0.00**	**(14,308.97)**	**0.00**	**14,308.97**	**14,308.97**
****Total Direct Cost Expenditures**		**57,063.60**	**88,029.09**	**0.00**	**86,393.72**	**0.00**	**(29,330.12)**	**1,635.37**
760300	F&A Expenditures	5,636.36	8,802.91	0.00	10,070.27	0.00	(4,433.91)	(1,267.36)
***Total: Indirect Costs**		**5,636.36**	**8,802.91**	**0.00**	**10,070.27**	**0.00**	**(4,433.91)**	**(1,267.36)**
****Total Indirect Cost Expenditures**		**5,636.36**	**8,802.91**	**0.00**	**10,070.27**	**0.00**	**(4,433.91)**	**(1,267.36)**
*****Total Expenditures**		**62,699.96**	**96,832.00**	**0.00**	**96,463.99**	**0.00**	**(33,764.03)**	**368.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	2,605.33	0.00	(2,605.33)	(2,605.33)
531300	Program Income-General	0.00	0.00	0.00	25,432.00	0.00	(25,432.00)	(25,432.00)

Grant: 14BB06 - Relational Coordination Collab Status: Active Type: Other - Fixed Price
Fund: 14BB14 - RC Workshops FMGR: Godfrey, Marjorie

PI Name:	Godfrey, Marjorie		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/05/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BB06	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFIEHS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	12/22/20 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531390 Program Income-Other-Misc	0.00	0.00	0.00	67,800.00	0.00	(67,800.00)	(67,800.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**95,837.33**	**0.00**	**(95,837.33)**	**(95,837.33)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**95,837.33**	**0.00**	**(95,837.33)**	**(95,837.33)**

Grant: 14BB09 - Influence of Canopy Structure Status: Active Type: Grant
Fund: 14BB09 - Influence of Canopy Structure FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Battelle		Effective Date:	02/03/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	US0010000806056	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/3/21 - 9/30/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,568.07	0.00	(21,568.07)	(21,568.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,030.00	8,030.00	0.00	0.00	0.00	8,030.00	8,030.00
615F10	PAT	0.00	0.00	0.00	43,188.65	0.00	(43,188.65)	(43,188.65)
615NZ0	PAT Unallocated Budget (Bud Only)	55,915.00	55,915.00	0.00	0.00	0.00	55,915.00	55,915.00
61SNSH	Student Labor	0.00	0.00	0.00	752.50	0.00	(752.50)	(752.50)
***Total: Personnel**		**63,945.00**	**63,945.00**	**0.00**	**65,509.22**	**0.00**	**(1,564.22)**	**(1,564.22)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,691.20	0.00	(1,691.20)	(1,691.20)
65YF10	Full Fringe Benefit Distr Expe	25,183.00	25,183.00	0.00	14,386.30	0.00	10,796.70	10,796.70
***Total: Fringe Benefits**		**25,183.00**	**25,183.00**	**0.00**	**16,077.50**	**0.00**	**9,105.50**	**9,105.50**
710	Travel	4,526.00	4,526.00	0.00	0.00	0.00	4,526.00	4,526.00
710D00	Domestic Travel NH	0.00	0.00	0.00	422.48	0.00	(422.48)	(422.48)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	796.82	0.00	(796.82)	(796.82)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	470.97	0.00	(470.97)	(470.97)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	657.80	0.00	(657.80)	(657.80)
***Total: Travel**		**4,526.00**	**4,526.00**	**0.00**	**2,693.07**	**0.00**	**1,832.93**	**1,832.93**
740000	Cap Equipment	0.00	0.00	0.00	6,780.00	0.00	(6,780.00)	(6,780.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**6,780.00**	**0.00**	**(6,780.00)**	**(6,780.00)**
7112	Research Supplies	6,888.00	6,888.00	0.00	0.00	0.00	6,888.00	6,888.00
711200	Research Supplies	1,920.00	1,920.00	0.00	287.91	0.00	1,632.09	1,632.09
***Total: Supplies**		**8,808.00**	**8,808.00**	**0.00**	**287.91**	**0.00**	**8,520.09**	**8,520.09**
****Total Direct Cost Expenditures**		**102,462.00**	**102,462.00**	**0.00**	**91,347.70**	**0.00**	**11,114.30**	**11,114.30**
760300	F&A Expenditures	51,742.00	51,742.00	0.00	42,706.71	0.00	9,035.29	9,035.29
***Total: Indirect Costs**		**51,742.00**	**51,742.00**	**0.00**	**42,706.71**	**0.00**	**9,035.29**	**9,035.29**
****Total Indirect Cost Expenditures**		**51,742.00**	**51,742.00**	**0.00**	**42,706.71**	**0.00**	**9,035.29**	**9,035.29**
*****Total Expenditures**		**154,204.00**	**154,204.00**	**0.00**	**134,054.41**	**0.00**	**20,149.59**	**20,149.59**

Grant: 14BB09 - Influence of Canopy Structure Status: Active Type: Grant
Fund: 14BB09 - Influence of Canopy Structure FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Battelle		Effective Date:	02/03/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	US0010000806056	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/3/21 - 9/30/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	134,054.41	0.00	(134,054.41)	(134,054.41)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**134,054.41**	**0.00**	**(134,054.41)**	**(134,054.41)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**134,054.41**	**0.00**	**(134,054.41)**	**(134,054.41)**

Grant: 14BB30 - TCP: Team Coaching Program Status: Active Type: Other - Fixed Price
Fund: 14BB30 - TCP: Team Coaching Program FMGR: Griffin, Louise G

PI Name:	Godfrey, Marjorie		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/12/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BB30	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFIEHS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	12/22/20 - 12/31/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES

Org: UFIEMJ - PI Marjorie Godfrey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,850.38	0.00	(6,850.38)	(6,850.38)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**6,850.38**	**0.00**	**(6,850.38)**	**(6,850.38)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,280.63	0.00	(2,280.63)	(2,280.63)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,280.63**	**0.00**	**(2,280.63)**	**(2,280.63)**
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	23,257.58	0.00	(23,257.58)	(23,257.58)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	923.40	0.00	(923.40)	(923.40)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,572.52	0.00	(1,572.52)	(1,572.52)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	164.67	0.00	(164.67)	(164.67)
710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00	(400.00)	0.00	400.00	400.00
710T10	Team Travel - Airfare	0.00	0.00	0.00	6,476.23	0.00	(6,476.23)	(6,476.23)
710T15	Team Travel - Other Transp Costs	0.00	0.00	0.00	57.59	0.00	(57.59)	(57.59)
710T20	Team Travel - Hotel/Lodging	0.00	0.00	0.00	7,113.48	0.00	(7,113.48)	(7,113.48)
710T30	Team Travel - Meals & Incidentals	0.00	0.00	0.00	2,938.10	0.00	(2,938.10)	(2,938.10)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**42,503.57**	**0.00**	**(42,503.57)**	**(42,503.57)**
711100	Supplies-General	0.00	0.00	0.00	4,650.12	0.00	(4,650.12)	(4,650.12)
7112	Research Supplies	42,259.05	59,131.82	0.00	0.00	0.00	42,259.05	59,131.82
711200	Research Supplies	0.00	0.00	0.00	1,452.82	0.00	(1,452.82)	(1,452.82)
713000	Printing & Copying-General	0.00	0.00	0.00	75.04	0.00	(75.04)	(75.04)
714000	Postage-General	0.00	0.00	0.00	13.62	0.00	(13.62)	(13.62)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,259.58	0.00	(1,259.58)	(1,259.58)
717000	Consulting-General	0.00	0.00	0.00	28,525.00	275.00	(28,800.00)	(28,800.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	453.08	0.00	(453.08)	(453.08)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,354.44	0.00	(1,354.44)	(1,354.44)
719125	Licenses/Professional Fees	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,327.58	0.00	(2,327.58)	(2,327.58)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	667.52	0.00	(667.52)	(667.52)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	5,328.55	0.00	(5,328.55)	(5,328.55)

Grant: 14BB30 - TCP: Team Coaching Program Status: Active Type: Other - Fixed Price
Fund: 14BB30 - TCP: Team Coaching Program FMGR: Griffin, Louise G

PI Name:	Godfrey, Marjorie		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/12/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BB30	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFIEHS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	12/22/20 - 12/31/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES

Org: UFIEMJ - PI Marjorie Godfrey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**		**42,259.05**	**59,131.82**	**0.00**	**53,932.35**	**275.00**	**(11,948.30)**	**4,924.47**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	(1,325.40)	0.00	1,325.40	1,325.40
***Total: Other**		**0.00**	**0.00**	**0.00**	**(1,325.40)**	**0.00**	**1,325.40**	**1,325.40**
76I000	Internal Allocations - Recoveries	0.00	0.00	0.00	(30,827.10)	0.00	30,827.10	30,827.10
***Total: Internal Recoveries**		**0.00**	**0.00**	**0.00**	**(30,827.10)**	**0.00**	**30,827.10**	**30,827.10**
****Total Direct Cost Expenditures**		**42,259.05**	**59,131.82**	**0.00**	**73,414.43**	**275.00**	**(31,430.38)**	**(14,557.61)**
760300	F&A Expenditures	4,189.95	5,913.18	0.00	10,424.14	0.00	(6,234.19)	(4,510.96)
***Total: Indirect Costs**		**4,189.95**	**5,913.18**	**0.00**	**10,424.14**	**0.00**	**(6,234.19)**	**(4,510.96)**
****Total Indirect Cost Expenditures**		**4,189.95**	**5,913.18**	**0.00**	**10,424.14**	**0.00**	**(6,234.19)**	**(4,510.96)**
*****Total Expenditures**		**46,449.00**	**65,045.00**	**0.00**	**83,838.57**	**275.00**	**(37,664.57)**	**(19,068.57)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531390	Program Income-Other-Misc	0.00	0.00	0.00	61,445.00	0.00	(61,445.00)	(61,445.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**61,445.00**	**0.00**	**(61,445.00)**	**(61,445.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**61,445.00**	**0.00**	**(61,445.00)**	**(61,445.00)**

Grant: 14BB31 - TCRP: Team Coaching Communicat Status: Active Type: Other - Fixed Price
Fund: 14BB31 - TCRP Team Coaching FMGR: Godfrey, Marjorie

PI Name:	Godfrey, Marjorie		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/15/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BB31	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFIEHS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	12/22/20 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES

Org: UFIEMJ - PI Marjorie Godfrey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	1,399.13	0.00	(1,399.13)	(1,399.13)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**2,599.13**	**0.00**	**(2,598.13)**	**(2,598.13)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	468.08	0.00	(468.08)	(468.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	97.20	0.00	(97.20)	(97.20)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**565.28**	**0.00**	**(565.28)**	**(565.28)**
711100	Supplies-General	0.00	0.00	0.00	307.60	0.00	(307.60)	(307.60)
7112	Research Supplies	2,812.50	(22.50)	0.00	0.00	0.00	2,812.50	(22.50)
711200	Research Supplies	3,272.73	3,272.73	0.00	380.00	0.00	2,892.73	2,892.73
714000	Postage-General	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
717000	Consulting-General	0.00	0.00	0.00	6,200.00	0.00	(6,200.00)	(6,200.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	337.82	0.00	(337.82)	(337.82)
***Total: Supplies**		**6,085.23**	**3,250.23**	**0.00**	**7,239.67**	**0.00**	**(1,154.44)**	**(3,989.44)**
76I000	Internal Allocations - Recoveries	0.00	0.00	0.00	(12,000.00)	0.00	12,000.00	12,000.00
***Total: Internal Recoveries**		**0.00**	**0.00**	**0.00**	**(12,000.00)**	**0.00**	**12,000.00**	**12,000.00**
****Total Direct Cost Expenditures**		**6,086.23**	**3,251.23**	**0.00**	**(1,595.92)**	**0.00**	**7,682.15**	**4,847.15**
760300	F&A Expenditures	664.77	349.77	0.00	1,040.43	0.00	(375.66)	(690.66)
***Total: Indirect Costs**		**664.77**	**349.77**	**0.00**	**1,040.43**	**0.00**	**(375.66)**	**(690.66)**
****Total Indirect Cost Expenditures**		**664.77**	**349.77**	**0.00**	**1,040.43**	**0.00**	**(375.66)**	**(690.66)**
*****Total Expenditures**		**6,751.00**	**3,601.00**	**0.00**	**(555.49)**	**0.00**	**7,306.49**	**4,156.49**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(555.49)	0.00	555.49	555.49
531390	Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(555.49)**	**0.00**	**555.49**	**555.49**

Grant: 14BB31 - TCRP: Team Coaching Communicat Status: Active Type: Other - Fixed Price
Fund: 14BB31 - TCRP Team Coaching FMGR: Godfrey, Marjorie

PI Name:	Godfrey, Marjorie		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry		Effective Date:	07/15/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BB31	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFIEHS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	12/22/20 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**(555.49)**	**0.00**	**555.49**	**555.49**

Grant: 14BB33 - Tracking Early Season Nitrogen Status: Active Type: Other - Fixed Price
Fund: 14BB33 - Tracking Early Season Nitrogen FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	AG Spectrum Co		Effective Date:	07/01/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BB33	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,274.28	0.00	(31,274.28)	(31,274.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,688.00	23,688.00	0.00	0.00	0.00	23,688.00	23,688.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	45,520.28	0.00	(45,520.28)	(45,520.28)
613N30	Graduate Research Assistant	0.00	0.00	2,450.00	44,165.53	980.00	(45,145.53)	(45,145.53)
613NZ0	Grad Unallocated Budget (Bud Only)	118,144.00	118,144.00	0.00	0.00	0.00	118,144.00	118,144.00
615F10	PAT	0.00	0.00	0.00	1,283.11	0.00	(1,283.11)	(1,283.11)
615NZ0	PAT Unallocated Budget (Bud Only)	55,636.00	55,636.00	0.00	0.00	0.00	55,636.00	55,636.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	582.40	0.00	(582.40)	(582.40)
61CPHX	Part Time Hourly	0.00	0.00	1,388.80	81,949.60	0.00	(81,949.60)	(81,949.60)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	175.51	0.00	(175.51)	(175.51)
61SNSH	Student Labor	0.00	0.00	143.00	17,356.36	0.00	(17,356.36)	(17,356.36)
61SNWS	College Work Study	0.00	0.00	0.00	1,537.50	0.00	(1,537.50)	(1,537.50)
61SNZ0	Student Labor Unallocated(Bud Only)	19,287.00	19,287.00	0.00	0.00	0.00	19,287.00	19,287.00
***Total: Personnel**		**216,755.00**	**216,755.00**	**3,981.80**	**223,844.57**	**980.00**	**(8,069.57)**	**(8,069.57)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,102.34	0.00	(6,102.34)	(6,102.34)
65YF10	Full Fringe Benefit Distr Expe	31,677.00	31,677.00	0.00	458.04	0.00	31,218.96	31,218.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	109.72	6,474.17	0.00	(6,474.17)	(6,474.17)
***Total: Fringe Benefits**		**31,677.00**	**31,677.00**	**109.72**	**13,034.55**	**0.00**	**18,642.45**	**18,642.45**
710	Travel	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
710D00	Domestic Travel NH	0.00	0.00	0.00	57.93	0.00	(57.93)	(57.93)
710D50	Domestic Travel Non-NH	0.00	0.00	184.64	692.42	0.00	(692.42)	(692.42)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	20.35	0.00	(20.35)	(20.35)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,773.80	0.00	(3,773.80)	(3,773.80)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	126.67	0.00	(126.67)	(126.67)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,612.87	0.00	(2,612.87)	(2,612.87)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	265.50	0.00	(265.50)	(265.50)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,505.69	0.00	(1,505.69)	(1,505.69)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,322.03	0.00	(1,322.03)	(1,322.03)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	166.54	0.00	(166.54)	(166.54)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	462.27	0.00	(462.27)	(462.27)

Grant: 14BB33 - Tracking Early Season Nitrogen Status: Active Type: Other - Fixed Price
Fund: 14BB33 - Tracking Early Season Nitrogen FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	AG Spectrum Co		Effective Date:	07/01/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BB33	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
***Total: Travel**		**18,500.00**	**18,500.00**	**184.64**	**11,658.07**	**0.00**	**6,841.93**	**6,841.93**
740000	Cap Equipment	0.00	0.00	0.00	5,582.00	0.00	(5,582.00)	(5,582.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**5,582.00**	**0.00**	**(5,582.00)**	**(5,582.00)**
711100	Supplies-General	0.00	0.00	0.00	113.19	0.00	(113.19)	(113.19)
711149	Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	47.04	0.00	(47.04)	(47.04)
7112	Research Supplies	28,240.00	28,240.00	0.00	0.00	0.00	28,240.00	28,240.00
711200	Research Supplies	63,009.00	63,009.00	1,643.00	44,621.34	7,133.00	11,254.66	11,254.66
714000	Postage-General	0.00	0.00	6.75	2,138.01	0.00	(2,138.01)	(2,138.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,311.18	0.00	(1,311.18)	(1,311.18)
714030	Postage-Express Mail	0.00	0.00	0.00	5.51	0.00	(5.51)	(5.51)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,046.00	0.00	(5,046.00)	(5,046.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	21.12	0.00	(21.12)	(21.12)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
***Total: Supplies**		**91,249.00**	**91,249.00**	**1,649.75**	**53,591.39**	**7,133.00**	**30,524.61**	**30,524.61**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	13,486.00	13,486.00	0.00	0.00	0.00	13,486.00	13,486.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,486.50	0.00	(18,486.50)	(18,486.50)
***Total: Tuition**		**13,486.00**	**13,486.00**	**0.00**	**23,046.50**	**0.00**	**(9,560.50)**	**(9,560.50)**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**(10.00)**	**(10.00)**
****Total Direct Cost Expenditures**		**371,667.00**	**371,667.00**	**5,925.91**	**330,767.08**	**8,113.00**	**32,786.92**	**32,786.92**
760300	F&A Expenditures	74,333.00	74,333.00	1,185.18	66,153.38	0.00	8,179.62	8,179.62
***Total: Indirect Costs**		**74,333.00**	**74,333.00**	**1,185.18**	**66,153.38**	**0.00**	**8,179.62**	**8,179.62**
****Total Indirect Cost Expenditures**		**74,333.00**	**74,333.00**	**1,185.18**	**66,153.38**	**0.00**	**8,179.62**	**8,179.62**
*****Total Expenditures**		**446,000.00**	**446,000.00**	**7,111.09**	**396,920.46**	**8,113.00**	**40,966.54**	**40,966.54**

Grant: 14BB33 - Tracking Early Season Nitrogen Status: Active Type: Other - Fixed Price
Fund: 14BB33 - Tracking Early Season Nitrogen FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	AG Spectrum Co		Effective Date:	07/01/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BB33	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	7,111.09	396,920.46	0.00	(396,920.46)	(396,920.46)
***Total: Sponsored Programs**	**0.00**	**0.00**	**7,111.09**	**396,920.46**	**0.00**	**(396,920.46)**	**(396,920.46)**
***Total Revenue**	**0.00**	**0.00**	**7,111.09**	**396,920.46**	**0.00**	**(396,920.46)**	**(396,920.46)**

Grant: 14BB40 - MIGSI Sensor Augmentation Status: Active Type: Grant
Fund: 14BB40 - MIGSI Sensor Augmentation FMGR: Clemmons, James H

PI Name:	Clemmons, James H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	The Aerospace Corporation		Effective Date:	07/16/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	4400000093	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/16/21 - 5/22/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCJ - PI James Clemmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,740.15	0.00	(11,740.15)	(11,740.15)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,683.97	21,658.43	0.00	(21,658.43)	(21,658.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,951.00	56,951.00	0.00	0.00	0.00	56,951.00	56,951.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,246.03	0.00	(17,246.03)	(17,246.03)
613NZ0	Grad Unallocated Budget (Bud Only)	41,979.00	41,979.00	0.00	0.00	0.00	41,979.00	41,979.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
***Total: Personnel**		**102,130.00**	**102,130.00**	**1,683.97**	**50,644.61**	**0.00**	**51,485.39**	**51,485.39**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	918.45	0.00	(918.45)	(918.45)
65YF10	Full Fringe Benefit Distr Expe	21,497.00	21,497.00	631.49	7,325.39	0.00	14,171.61	14,171.61
***Total: Fringe Benefits**		**21,497.00**	**21,497.00**	**631.49**	**8,243.84**	**0.00**	**13,253.16**	**13,253.16**
710	Travel	5,016.00	5,016.00	0.00	0.00	0.00	5,016.00	5,016.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	652.95	0.00	(652.95)	(652.95)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,305.70	0.00	(1,305.70)	(1,305.70)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	379.50	0.00	(379.50)	(379.50)
***Total: Travel**		**5,016.00**	**5,016.00**	**0.00**	**3,042.15**	**0.00**	**1,973.85**	**1,973.85**
711200	Research Supplies	4,716.00	4,716.00	0.00	0.00	0.00	4,716.00	4,716.00
***Total: Supplies**		**4,716.00**	**4,716.00**	**0.00**	**0.00**	**0.00**	**4,716.00**	**4,716.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	19,245.00	19,245.00	0.00	0.00	0.00	19,245.00	19,245.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,408.50	0.00	(3,408.50)	(3,408.50)
***Total: Tuition**		**19,245.00**	**19,245.00**	**0.00**	**4,548.50**	**0.00**	**14,696.50**	**14,696.50**
****Total Direct Cost Expenditures**		**152,604.00**	**152,604.00**	**2,315.46**	**66,479.10**	**0.00**	**86,124.90**	**86,124.90**
760300	F&A Expenditures	70,932.00	70,932.00	1,238.78	32,866.03	0.00	38,065.97	38,065.97
***Total: Indirect Costs**		**70,932.00**	**70,932.00**	**1,238.78**	**32,866.03**	**0.00**	**38,065.97**	**38,065.97**
****Total Indirect Cost Expenditures**		**70,932.00**	**70,932.00**	**1,238.78**	**32,866.03**	**0.00**	**38,065.97**	**38,065.97**

Grant: 14BB40 - MIGSI Sensor Augmentation Status: Active Type: Grant
Fund: 14BB40 - MIGSI Sensor Augmentation FMGR: Clemmons, James H

PI Name:	Clemmons, James H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	The Aerospace Corporation		Effective Date:	07/16/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	4400000093	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/16/21 - 5/22/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**223,536.00**	**223,536.00**	**3,554.24**	**99,345.13**	**0.00**	**124,190.87**	**124,190.87**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	3,554.24	99,345.13	0.00	(99,345.13)	(99,345.13)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,554.24**	**99,345.13**	**0.00**	**(99,345.13)**	**(99,345.13)**
*****Total Revenue**	**0.00**	**0.00**	**3,554.24**	**99,345.13**	**0.00**	**(99,345.13)**	**(99,345.13)**

Grant: 14BB56 - Understanding the Intrinsic St Status: Closing - Pending Extension of Time Type: Grant
Fund: 14BB56 - Understanding the Intrinsic St FMGR: Al-Haddad, Nada

PI Name:	Al-Haddad, Nada		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Predictive Science Inc		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	22NAEP01	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 12/15/24		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNH - PI Nada Haddad

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	871.71	22,844.76	0.00	(22,844.76)	(22,844.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,712.76	21,712.76	0.00	0.00	0.00	21,712.76	21,712.76
611Q90	Post Doc	0.00	0.00	0.00	9,741.60	0.00	(9,741.60)	(9,741.60)
613NZ0	Grad Unallocated Budget (Bud Only)	23,247.00	23,247.00	0.00	0.00	0.00	23,247.00	23,247.00
***Total: Personnel**		**44,959.76**	**44,959.76**	**871.71**	**32,586.36**	**0.00**	**12,373.40**	**12,373.40**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	17,737.73	17,737.73	326.89	11,181.13	0.00	6,556.60	6,556.60
***Total: Fringe Benefits**		**17,737.73**	**17,737.73**	**326.89**	**11,181.13**	**0.00**	**6,556.60**	**6,556.60**
710	Travel	5,164.00	5,164.00	0.00	0.00	0.00	5,164.00	5,164.00
***Total: Travel**		**5,164.00**	**5,164.00**	**0.00**	**0.00**	**0.00**	**5,164.00**	**5,164.00**
711200	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Supplies**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**68,861.49**	**68,861.49**	**1,198.60**	**43,767.49**	**0.00**	**25,094.00**	**25,094.00**
760300	F&A Expenditures	36,344.51	36,344.51	641.25	23,390.47	0.00	12,954.04	12,954.04
***Total: Indirect Costs**		**36,344.51**	**36,344.51**	**641.25**	**23,390.47**	**0.00**	**12,954.04**	**12,954.04**
****Total Indirect Cost Expenditures**		**36,344.51**	**36,344.51**	**641.25**	**23,390.47**	**0.00**	**12,954.04**	**12,954.04**
*****Total Expenditures**		**105,206.00**	**105,206.00**	**1,839.85**	**67,157.96**	**0.00**	**38,048.04**	**38,048.04**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,839.85	67,157.96	0.00	(67,157.96)	(67,157.96)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,839.85**	**67,157.96**	**0.00**	**(67,157.96)**	**(67,157.96)**
*****Total Revenue**		**0.00**	**0.00**	**1,839.85**	**67,157.96**	**0.00**	**(67,157.96)**	**(67,157.96)**

Grant: 14BB57 - Vineyard Wind 1 Passive Acoust Status: Active Type: Contract - Cost Reimbursement
Fund: 14BB57 - Vineyard Wind 1 Passive Acoust FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		
Sponsor:	Vineyard Wind		
Sponsor ID:	VWPECVWCUNHCA0001	CFDA #: NONE	
Resp Org:	UZAC00		
FRAGRNT Start/End Date:	3/1/22 - 2/28/27		

Fund Information

Effective Date:	03/01/2022
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON20	53.50%
IDC Dist From Code:	UNHDST	53.5
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO

Org: UZACJM - PI Jennifer Miksis-Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,320.47	0.00	(11,320.47)	(11,320.47)
611F60	Faculty NTT Research	0.00	0.00	4,082.74	55,599.57	0.00	(55,599.57)	(55,599.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	248,211.00	122,846.00	0.00	0.00	0.00	248,211.00	122,846.00
613N30	Graduate Research Assistant	0.00	0.00	2,347.76	28,542.84	12,325.74	(40,868.58)	(40,868.58)
613NZ0	Grad Unallocated Budget (Bud Only)	211,331.00	97,142.00	0.00	0.00	0.00	211,331.00	97,142.00
615F10	PAT	0.00	0.00	303.76	4,475.63	0.00	(4,475.63)	(4,475.63)
615NZ0	PAT Unallocated Budget (Bud Only)	70,461.00	28,505.00	0.00	0.00	0.00	70,461.00	28,505.00
61SNSH	Student Labor	0.00	0.00	0.00	1,131.43	0.00	(1,131.43)	(1,131.43)
61SNZ0	Student Labor Unallocated(Bud Only)	5,809.00	3,333.00	0.00	0.00	0.00	5,809.00	3,333.00
***Total: Personnel**		**535,812.00**	**251,826.00**	**6,734.26**	**101,069.94**	**12,325.74**	**422,416.32**	**138,430.32**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	908.25	0.00	(908.25)	(908.25)
65YF10	Full Fringe Benefit Distr Expe	124,065.00	57,411.00	1,644.92	21,140.90	0.00	102,924.10	36,270.10
***Total: Fringe Benefits**		**124,065.00**	**57,411.00**	**1,644.92**	**22,049.15**	**0.00**	**102,015.85**	**35,361.85**
710	Travel	15,995.00	6,998.00	0.00	0.00	0.00	15,995.00	6,998.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	955.27	0.00	(955.27)	(955.27)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	206.36	340.82	0.00	(340.82)	(340.82)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
710F	Foreign Travel	10,292.00	10,292.00	0.00	0.00	0.00	10,292.00	10,292.00
710F00	Foreign Travel	0.00	0.00	0.00	13.27	0.00	(13.27)	(13.27)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	596.78	0.00	(596.78)	(596.78)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	889.16	0.00	(889.16)	(889.16)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	120.00	804.00	0.00	(804.00)	(804.00)
***Total: Travel**		**26,287.00**	**17,290.00**	**446.36**	**3,719.30**	**0.00**	**22,567.70**	**13,570.70**
740000	Cap Equipment	296,846.00	268,548.00	0.00	248,650.00	0.00	48,196.00	19,898.00
***Total: Equipment**		**296,846.00**	**268,548.00**	**0.00**	**248,650.00**	**0.00**	**48,196.00**	**19,898.00**
711100	Supplies-General	0.00	0.00	0.00	2,701.34	0.00	(2,701.34)	(2,701.34)
7112	Research Supplies	119,945.00	119,945.00	0.00	0.00	0.00	119,945.00	119,945.00
711200	Research Supplies	52,150.00	(37,853.00)	0.00	1,465.37	0.00	50,684.63	(39,318.37)
714000	Postage-General	0.00	0.00	0.00	983.71	0.00	(983.71)	(983.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	51.90	0.00	(51.90)	(51.90)

Grant: 14BB57 - Vineyard Wind 1 Passive Acoust Status: Active Type: Contract - Cost Reimbursement
Fund: 14BB57 - Vineyard Wind 1 Passive Acoust FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
Sponsor: Vineyard Wind
Sponsor ID: VWPECVWCUNHCA0001 CFDA #: NONE
Resp Org: UZAC00
FRAGRNT Start/End Date: 3/1/22 - 2/28/27

Fund Information
Effective Date: 03/01/2022
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON20 53.50%
IDC Dist From Code: UNHDST 53.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Covid-19 NO
Equipment Vesting USNH
Idc Waiver NO

Org: UZACJM - PI Jennifer Miksis-Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100	Rentals & Leases-General	0.00	0.00	0.00	42.95	0.00	(42.95)	(42.95)
716125	Rentals-Vehicles incl Marine	0.00	0.00	19,311.30	19,311.30	0.00	(19,311.30)	(19,311.30)
717115	Finl Services-Bank Charges	0.00	0.00	12.50	37.50	0.00	(37.50)	(37.50)
717200	Other Professional Services-General	0.00	0.00	0.00	61,475.13	0.00	(61,475.13)	(61,475.13)
718012	Telecom-Satellite & Cable Services	0.00	0.00	14.00	156.74	529.26	(686.00)	(686.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	8.74	8.74	0.00	(8.74)	(8.74)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	343.68	0.00	(343.68)	(343.68)
***Total: Supplies**		**172,095.00**	**82,092.00**	**19,346.54**	**86,578.36**	**529.26**	**84,987.38**	**(5,015.62)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,895.60	0.00	(2,895.60)	(2,895.60)
721100	Assistantships	100,692.00	44,599.00	0.00	0.00	0.00	100,692.00	44,599.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,442.78	0.00	(17,442.78)	(17,442.78)
***Total: Tuition**		**100,692.00**	**44,599.00**	**0.00**	**20,338.38**	**0.00**	**80,353.62**	**24,260.62**
7300	Subcontracts	418,599.00	140,211.00	0.00	0.00	0.00	418,599.00	140,211.00
730001	Subcontracts 01	0.00	0.00	0.00	141,085.00	25,187.00	(166,272.00)	(166,272.00)
730060	Intra-Campus Subawards	15,855.00	15,855.00	0.00	0.00	0.00	15,855.00	15,855.00
***Total: Contractual**		**434,454.00**	**156,066.00**	**0.00**	**141,085.00**	**25,187.00**	**268,182.00**	**(10,206.00)**
****Total Direct Cost Expenditures**		**1,690,251.00**	**877,832.00**	**28,172.08**	**623,490.13**	**38,042.00**	**1,028,718.87**	**216,299.87**
760300	F&A Expenditures	470,494.00	229,936.00	15,072.08	126,420.69	0.00	344,073.31	103,515.31
***Total: Indirect Costs**		**470,494.00**	**229,936.00**	**15,072.08**	**126,420.69**	**0.00**	**344,073.31**	**103,515.31**
****Total Indirect Cost Expenditures**		**470,494.00**	**229,936.00**	**15,072.08**	**126,420.69**	**0.00**	**344,073.31**	**103,515.31**
*****Total Expenditures**		**2,160,745.00**	**1,107,768.00**	**43,244.16**	**749,910.82**	**38,042.00**	**1,372,792.18**	**319,815.18**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	43,244.16	749,910.82	0.00	(749,910.82)	(749,910.82)
***Total: Sponsored Programs**		**0.00**	**0.00**	**43,244.16**	**749,910.82**	**0.00**	**(749,910.82)**	**(749,910.82)**
*****Total Revenue**		**0.00**	**0.00**	**43,244.16**	**749,910.82**	**0.00**	**(749,910.82)**	**(749,910.82)**

Grant: 14BB58 - EHIS G18 - PLT Task Effort
Fund: 14BB58 - EHIS G18 - PLT Task Effort

Status: Closing - Final Financial Rev
FMGR: Roy, Susan Ann

Type: Contract - Fixed Price

PI Name:	Lopate, Clifford		
Sponsor:	Assurance Technology Corp		
Sponsor ID:	901198	CFDA #: 43.000	
Resp Org:	UZSPSC		
FRAGRNT Start/End Date:	4/1/22 - 9/30/24		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	06/17/2024	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON20	53.50%
Expend End Date:		IDC Dist From Code:	UNHDST	53.5
Rev Account:	531000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
E-verify	NO
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,164.43	0.00	(49,164.43)	(49,164.43)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,728.00	0.00	(17,728.00)	(17,728.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	54,086.07	0.00	(54,086.07)	(54,086.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	121,070.00	121,070.00	0.00	0.00	0.00	121,070.00	121,070.00
***Total: Personnel**		**121,070.00**	**121,070.00**	**0.00**	**120,978.50**	**0.00**	**91.50**	**91.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,932.83	0.00	(3,932.83)	(3,932.83)
65YF10	Full Fringe Benefit Distr Expe	29,573.00	29,573.00	0.00	25,637.62	0.00	3,935.38	3,935.38
***Total: Fringe Benefits**		**29,573.00**	**29,573.00**	**0.00**	**29,570.45**	**0.00**	**2.55**	**2.55**
711200	Research Supplies	0.00	0.00	(72.88)	16.83	0.00	(16.83)	(16.83)
***Total: Supplies**		**0.00**	**0.00**	**(72.88)**	**16.83**	**0.00**	**(16.83)**	**(16.83)**
****Total Direct Cost Expenditures**		**150,643.00**	**150,643.00**	**(72.88)**	**150,565.78**	**0.00**	**77.22**	**77.22**
760300	F&A Expenditures	78,664.00	78,664.00	(38.99)	78,741.22	0.00	(77.22)	(77.22)
***Total: Indirect Costs**		**78,664.00**	**78,664.00**	**(38.99)**	**78,741.22**	**0.00**	**(77.22)**	**(77.22)**
****Total Indirect Cost Expenditures**		**78,664.00**	**78,664.00**	**(38.99)**	**78,741.22**	**0.00**	**(77.22)**	**(77.22)**
*****Total Expenditures**		**229,307.00**	**229,307.00**	**(111.87)**	**229,307.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	(111.87)	229,307.00	0.00	(229,307.00)	(229,307.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(111.87)**	**229,307.00**	**0.00**	**(229,307.00)**	**(229,307.00)**
*****Total Revenue**		**0.00**	**0.00**	**(111.87)**	**229,307.00**	**0.00**	**(229,307.00)**	**(229,307.00)**

Grant: 14BB58 - EHIS G18 - PLT Task Effort
Status: Closing - Final Financial Rev
Type: Contract - Fixed Price
Fund: 14BB70 - Task 2 :GOES18 Spectral Respon
FMGR: Roy, Susan Ann

PI Name:	Lopate, Clifford		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Assurance Technology Corp		Effective Date:	06/17/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	901198	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/22 - 9/30/24		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	NO
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,428.00	18,428.00	0.00	0.00	0.00	18,428.00	18,428.00
***Total: Personnel**		**18,428.00**	**18,428.00**	**0.00**	**0.00**	**0.00**	**18,428.00**	**18,428.00**
65YF10	Full Fringe Benefit Distr Expe	6,579.00	6,579.00	0.00	0.00	0.00	6,579.00	6,579.00
***Total: Fringe Benefits**		**6,579.00**	**6,579.00**	**0.00**	**0.00**	**0.00**	**6,579.00**	**6,579.00**
****Total Direct Cost Expenditures**		**25,007.00**	**25,007.00**	**0.00**	**0.00**	**0.00**	**25,007.00**	**25,007.00**
760300	F&A Expenditures	13,171.00	13,171.00	250.69	0.00	0.00	13,171.00	13,171.00
***Total: Indirect Costs**		**13,171.00**	**13,171.00**	**250.69**	**0.00**	**0.00**	**13,171.00**	**13,171.00**
****Total Indirect Cost Expenditures**		**13,171.00**	**13,171.00**	**250.69**	**0.00**	**0.00**	**13,171.00**	**13,171.00**
*****Total Expenditures**		**38,178.00**	**38,178.00**	**250.69**	**0.00**	**0.00**	**38,178.00**	**38,178.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	250.69	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**250.69**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**250.69**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14BB61 - Reclamation and Recycling Tech Status: Active Type: Contract - Cost Reimbursement
Fund: 14BB61 - Reclamation and Recycling Tech FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Braun Interec		Effective Date:	06/17/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14BB61	CFDA #: 20.205	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	6/17/22 - 3/31/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEED - PI Eshan Dave

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,957.00	7,957.00	0.00	0.00	0.00	7,957.00	7,957.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,855.42	0.00	(15,855.42)	(15,855.42)
613NZ0	Grad Unallocated Budget (Bud Only)	13,596.00	13,596.00	0.00	0.00	0.00	13,596.00	13,596.00
***Total: Personnel**		**21,553.00**	**21,553.00**	**0.00**	**15,855.42**	**0.00**	**5,697.58**	**5,697.58**
65YF10	Full Fringe Benefit Distr Expe	1,703.00	1,703.00	0.00	0.00	0.00	1,703.00	1,703.00
***Total: Fringe Benefits**		**1,703.00**	**1,703.00**	**0.00**	**0.00**	**0.00**	**1,703.00**	**1,703.00**
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
711200	Research Supplies	0.00	0.00	0.00	636.33	0.00	(636.33)	(636.33)
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: Supplies**		**300.00**	**300.00**	**0.00**	**1,036.33**	**0.00**	**(736.33)**	**(736.33)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,730.25	0.00	(8,730.25)	(8,730.25)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**10,440.25**	**0.00**	**(10,440.25)**	**(10,440.25)**
****Total Direct Cost Expenditures**		**23,556.00**	**23,556.00**	**0.00**	**27,332.00**	**0.00**	**(3,776.00)**	**(3,776.00)**
760300	F&A Expenditures	12,393.00	12,393.00	0.00	8,873.12	0.00	3,519.88	3,519.88
***Total: Indirect Costs**		**12,393.00**	**12,393.00**	**0.00**	**8,873.12**	**0.00**	**3,519.88**	**3,519.88**
****Total Indirect Cost Expenditures**		**12,393.00**	**12,393.00**	**0.00**	**8,873.12**	**0.00**	**3,519.88**	**3,519.88**
*****Total Expenditures**		**35,949.00**	**35,949.00**	**0.00**	**36,205.12**	**0.00**	**(256.12)**	**(256.12)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	36,205.12	0.00	(36,205.12)	(36,205.12)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,205.12**	**0.00**	**(36,205.12)**	**(36,205.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,205.12**	**0.00**	**(36,205.12)**	**(36,205.12)**

Grant: 14BB63 - ASV-ROV System Development Status: Active Type: Contract - Cost Reimbursement
Fund: 14BB63 - ASV-ROV System Development FMGR: Thein, May-Win L

PI Name:	Thein, May-Win L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	White River Technologies, Inc		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	W912HQ22C0090	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 3/15/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,481.00	7,481.00	0.00	0.00	0.00	7,481.00	7,481.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,420.51	0.00	(9,420.51)	(9,420.51)
613N30	Graduate Research Assistant	0.00	0.00	352.16	42,215.41	176.08	(42,391.49)	(42,391.49)
613NZ0	Grad Unallocated Budget (Bud Only)	75,313.00	75,313.00	0.00	0.00	0.00	75,313.00	75,313.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,632.00	0.00	(1,632.00)	(1,632.00)
61SNSH	Student Labor	0.00	0.00	0.00	24,510.50	0.00	(24,510.50)	(24,510.50)
61SNZ0	Student Labor Unallocated(Bud Only)	10,542.00	10,542.00	0.00	0.00	0.00	10,542.00	10,542.00
***Total: Personnel**		**93,336.00**	**93,336.00**	**352.16**	**77,778.42**	**176.08**	**15,381.50**	**15,381.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	763.06	0.00	(763.06)	(763.06)
65YF10	Full Fringe Benefit Distr Expe	3,804.00	3,804.00	0.00	0.00	0.00	3,804.00	3,804.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	128.93	0.00	(128.93)	(128.93)
***Total: Fringe Benefits**		**3,804.00**	**3,804.00**	**0.00**	**891.99**	**0.00**	**2,912.01**	**2,912.01**
710	Travel	9,567.00	9,567.00	0.00	0.00	0.00	9,567.00	9,567.00
***Total: Travel**		**9,567.00**	**9,567.00**	**0.00**	**0.00**	**0.00**	**9,567.00**	**9,567.00**
711000	Purchasing Cards	0.00	0.00	0.00	154.03	0.00	(154.03)	(154.03)
711100	Supplies-General	0.00	0.00	0.00	19,734.63	0.00	(19,734.63)	(19,734.63)
711172	Program Supplies	0.00	0.00	0.00	154.76	0.00	(154.76)	(154.76)
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	13,663.00	13,663.00	0.00	32,624.22	519.04	(19,480.26)	(19,480.26)
714000	Postage-General	0.00	0.00	0.00	111.85	0.00	(111.85)	(111.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	57.45	0.00	(57.45)	(57.45)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,727.27	0.00	(1,727.27)	(1,727.27)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	455.74	0.00	(455.74)	(455.74)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: Supplies**		**23,663.00**	**23,663.00**	**0.00**	**59,019.95**	**519.04**	**(35,875.99)**	**(35,875.99)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	38,011.00	38,011.00	0.00	0.00	0.00	38,011.00	38,011.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,428.05	0.00	(12,428.05)	(12,428.05)
***Total: Tuition**		**38,011.00**	**38,011.00**	**0.00**	**15,848.05**	**0.00**	**22,162.95**	**22,162.95**

Grant: 14BB63 - ASV-ROV System Development Status: Active Type: Contract - Cost Reimbursement
Fund: 14BB63 - ASV-ROV System Development FMGR: Thein, May-Win L

PI Name:	Thein, May-Win L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	White River Technologies, Inc		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	W912HQ22C0090	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 3/15/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**168,381.00**	**168,381.00**	**352.16**	**153,538.41**	**695.12**	**14,147.47**	**14,147.47**
760300 F&A Expenditures	68,984.40	68,984.40	188.40	73,253.77	0.00	(4,269.37)	(4,269.37)
***Total: Indirect Costs**	**68,984.40**	**68,984.40**	**188.40**	**73,253.77**	**0.00**	**(4,269.37)**	**(4,269.37)**
****Total Indirect Cost Expenditures**	**68,984.40**	**68,984.40**	**188.40**	**73,253.77**	**0.00**	**(4,269.37)**	**(4,269.37)**
*****Total Expenditures**	**237,365.40**	**237,365.40**	**540.56**	**226,792.18**	**695.12**	**9,878.10**	**9,878.10**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	540.56	226,792.18	0.00	(226,792.18)	(226,792.18)
***Total: Sponsored Programs**	**0.00**	**0.00**	**540.56**	**226,792.18**	**0.00**	**(226,792.18)**	**(226,792.18)**
*****Total Revenue**	**0.00**	**0.00**	**540.56**	**226,792.18**	**0.00**	**(226,792.18)**	**(226,792.18)**

Grant: 14BB64 - DYNAMCS A DYNAmically evolving Status: Active Type: Grant
Fund: 14BB64 - DYNAMCS A DYNAmically evolving FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Predictive Science Inc		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	22NAJL11	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	6/13/22 - 6/12/26		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	77,628.00	77,628.00	0.00	0.00	0.00	77,628.00	77,628.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,457.68	0.00	(8,457.68)	(8,457.68)
615F10	PAT	0.00	0.00	1,914.05	75,155.33	0.00	(75,155.33)	(75,155.33)
615NZ0	PAT Unallocated Budget (Bud Only)	47,705.00	47,705.00	0.00	0.00	0.00	47,705.00	47,705.00
***Total: Personnel**		**125,333.00**	**125,333.00**	**1,914.05**	**83,613.01**	**0.00**	**41,719.99**	**41,719.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	651.24	0.00	(651.24)	(651.24)
65YF10	Full Fringe Benefit Distr Expe	49,459.00	49,459.00	717.77	26,236.62	0.00	23,222.38	23,222.38
***Total: Fringe Benefits**		**49,459.00**	**49,459.00**	**717.77**	**26,887.86**	**0.00**	**22,571.14**	**22,571.14**
710	Travel	11,598.00	11,098.00	0.00	0.00	0.00	11,598.00	11,098.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	954.98	0.00	(954.98)	(954.98)
***Total: Travel**		**11,598.00**	**11,098.00**	**0.00**	**954.98**	**0.00**	**10,643.02**	**10,143.02**
7112	Research Supplies	3,399.00	3,399.00	0.00	0.00	0.00	3,399.00	3,399.00
***Total: Supplies**		**3,399.00**	**3,399.00**	**0.00**	**0.00**	**0.00**	**3,399.00**	**3,399.00**
****Total Direct Cost Expenditures**		**189,789.00**	**189,289.00**	**2,631.82**	**111,455.85**	**0.00**	**78,333.15**	**77,833.15**
760300	F&A Expenditures	110,694.00	110,694.00	1,408.02	59,139.00	0.00	51,555.00	51,555.00
***Total: Indirect Costs**		**110,694.00**	**110,694.00**	**1,408.02**	**59,139.00**	**0.00**	**51,555.00**	**51,555.00**
****Total Indirect Cost Expenditures**		**110,694.00**	**110,694.00**	**1,408.02**	**59,139.00**	**0.00**	**51,555.00**	**51,555.00**
*****Total Expenditures**		**300,483.00**	**299,983.00**	**4,039.84**	**170,594.85**	**0.00**	**129,888.15**	**129,388.15**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	4,039.84	170,594.85	0.00	(170,594.85)	(170,594.85)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,039.84**	**170,594.85**	**0.00**	**(170,594.85)**	**(170,594.85)**
*****Total Revenue**		**0.00**	**0.00**	**4,039.84**	**170,594.85**	**0.00**	**(170,594.85)**	**(170,594.85)**

Grant: 14BB71 - An evaluation of fish processi Status: Closing - Final Financial Rev Type: Other
Fund: 14BB71 - An evaluation of fish processi FMGR: Kenter, Linas W

PI Name:	Kenter, Linas W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Shinkei Systems Corp		Effective Date:	11/07/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	230016	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 7/1/24		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UZMSLK - PI LINAS KENTER

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,300.31	0.00	(10,300.31)	(10,300.31)
615NZ0	PAT Unallocated Budget (Bud Only)	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
61SNSH	Student Labor	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: Personnel**		**11,500.00**	**11,500.00**	**0.00**	**11,050.31**	**0.00**	**449.69**	**449.69**
65YF10	Full Fringe Benefit Distr Expe	3,677.00	3,677.00	0.00	3,541.86	0.00	135.14	135.14
***Total: Fringe Benefits**		**3,677.00**	**3,677.00**	**0.00**	**3,541.86**	**0.00**	**135.14**	**135.14**
710	Travel	138.00	138.00	0.00	0.00	0.00	138.00	138.00
710D00	Domestic Travel NH	0.00	0.00	0.00	127.30	0.00	(127.30)	(127.30)
***Total: Travel**		**138.00**	**138.00**	**0.00**	**127.30**	**0.00**	**10.70**	**10.70**
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	6,384.82	0.00	(6,384.82)	(6,384.82)
711169	Supplies - Apparel	0.00	0.00	0.00	231.62	0.00	(231.62)	(231.62)
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	285.88	0.00	(285.88)	(285.88)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,498.00	1,498.00	0.00	0.00	0.00	1,498.00	1,498.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	12.55	0.00	(12.55)	(12.55)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	34.49	0.00	(34.49)	(34.49)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
***Total: Supplies**		**9,498.00**	**9,498.00**	**0.00**	**7,293.36**	**0.00**	**2,204.64**	**2,204.64**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	4,146.80	4,146.80	0.00	(4,146.80)	(4,146.80)
***Total: Other**		**0.00**	**0.00**	**4,146.80**	**4,146.80**	**0.00**	**(4,146.80)**	**(4,146.80)**
****Total Direct Cost Expenditures**		**24,813.00**	**24,813.00**	**4,146.80**	**26,159.63**	**0.00**	**(1,346.63)**	**(1,346.63)**
760300	F&A Expenditures	13,048.00	13,048.00	0.00	11,701.37	0.00	1,346.63	1,346.63
***Total: Indirect Costs**		**13,048.00**	**13,048.00**	**0.00**	**11,701.37**	**0.00**	**1,346.63**	**1,346.63**
****Total Indirect Cost Expenditures**		**13,048.00**	**13,048.00**	**0.00**	**11,701.37**	**0.00**	**1,346.63**	**1,346.63**

Grant: 14BB71 - An evaluation of fish processi Status: Closing - Final Financial Rev Type: Other
Fund: 14BB71 - An evaluation of fish processi FMGR: Kenter, Linas W

PI Name:	Kenter, Linas W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Shinkei Systems Corp		Effective Date:	11/07/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	230016	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 7/1/24		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UZMSLK - PI LINAS KENTER

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**37,861.00**	**37,861.00**	**4,146.80**	**37,861.00**	**0.00**	**0.00**	**0.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	4,146.80	37,861.00	0.00	(37,861.00)	(37,861.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**4,146.80**	**37,861.00**	**0.00**	**(37,861.00)**	**(37,861.00)**
*****Total Revenue**	**0.00**	**0.00**	**4,146.80**	**37,861.00**	**0.00**	**(37,861.00)**	**(37,861.00)**

Grant: 14BB71 - An evaluation of fish processi Status: Closing - Final Financial Rev Type: Other
Fund: 14BB71 - An evaluation of fish processi FMGR: Kenter, Linas W

PI Name:	Kenter, Linas W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Shinkei Systems Corp		Effective Date:	11/07/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	230016	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 7/1/24		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UZMSOE - Marine Sciences & Ocean Engineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14BB72 - Production and Isolation of EH Status: Active Type: Contract - Cost Reimbursement
Fund: 14BB72 - Production and Isolation of EH FMGR: Elder, Dean R

PI Name:	Elder, Dean R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	ID.Vet		Effective Date:	07/01/2022	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	230029	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	URRARO		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	12/17/21 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: URRARO - Animal Resource Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	27,702.24	0.00	(27,702.24)	(27,702.24)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**27,702.24**	**0.00**	**(27,702.24)**	**(27,702.24)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,405.58	0.00	(9,405.58)	(9,405.58)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**9,405.58**	**0.00**	**(9,405.58)**	**(9,405.58)**
7112	Research Supplies	38,413.96	38,413.96	0.00	0.00	0.00	38,413.96	38,413.96
***Total: Supplies**		**38,413.96**	**38,413.96**	**0.00**	**0.00**	**0.00**	**38,413.96**	**38,413.96**
****Total Direct Cost Expenditures**		**38,413.96**	**38,413.96**	**0.00**	**37,107.82**	**0.00**	**1,306.14**	**1,306.14**
760300	F&A Expenditures	14,444.07	14,444.07	0.00	13,729.90	0.00	714.17	714.17
***Total: Indirect Costs**		**14,444.07**	**14,444.07**	**0.00**	**13,729.90**	**0.00**	**714.17**	**714.17**
****Total Indirect Cost Expenditures**		**14,444.07**	**14,444.07**	**0.00**	**13,729.90**	**0.00**	**714.17**	**714.17**
*****Total Expenditures**		**52,858.03**	**52,858.03**	**0.00**	**50,837.72**	**0.00**	**2,020.31**	**2,020.31**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	50,837.72	0.00	(50,837.72)	(50,837.72)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,837.72**	**0.00**	**(50,837.72)**	**(50,837.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,837.72**	**0.00**	**(50,837.72)**	**(50,837.72)**

Grant: 14BB81 - Feeding essential oils (Agolin Status: Active Type: Grant
Fund: 14BB81 - Feeding essential oils (Agolin FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Organic Valley - CROPP Cooperative		Effective Date:	01/11/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BB81	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	STDBUD
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	5	Covid-19	NO
FRAGRNT Start/End Date:	1/11/23 - 2/27/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UBANAB - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	20,833.00	20,833.00	0.00	0.00	0.00	20,833.00	20,833.00
61CPHX	Part Time Hourly	0.00	0.00	608.74	3,335.07	0.00	(3,335.07)	(3,335.07)
61SNSH	Student Labor	0.00	0.00	0.00	153.75	0.00	(153.75)	(153.75)
61SNZ0	Student Labor Unallocated(Bud Only)	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
***Total: Personnel**		**23,713.00**	**23,713.00**	**608.74**	**3,488.82**	**0.00**	**20,224.18**	**20,224.18**
65YF10	Full Fringe Benefit Distr Expe	7,670.00	7,670.00	0.00	0.00	0.00	7,670.00	7,670.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	48.09	263.45	0.00	(263.45)	(263.45)
***Total: Fringe Benefits**		**7,670.00**	**7,670.00**	**48.09**	**263.45**	**0.00**	**7,406.55**	**7,406.55**
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,065.25	0.00	(1,065.25)	(1,065.25)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	186.20	0.00	(186.20)	(186.20)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,281.42	0.00	(1,281.42)	(1,281.42)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**2,532.87**	**0.00**	**(2,532.87)**	**(2,532.87)**
711100	Supplies-General	0.00	0.00	785.00	4,423.29	0.00	(4,423.29)	(4,423.29)
711200	Research Supplies	9,100.00	9,100.00	0.00	18,466.91	0.00	(9,366.91)	(9,366.91)
717200	Other Professional Services-General	0.00	0.00	0.00	10,469.02	0.00	(10,469.02)	(10,469.02)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,560.00	6,560.00	0.00	0.00	0.00	6,560.00	6,560.00
718000	Telecom-General	0.00	0.00	0.00	353.52	0.00	(353.52)	(353.52)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
***Total: Supplies**		**15,660.00**	**15,660.00**	**785.00**	**33,728.74**	**0.00**	**(18,068.74)**	**(18,068.74)**
****Total Direct Cost Expenditures**		**47,043.00**	**47,043.00**	**1,441.83**	**40,013.88**	**0.00**	**7,029.12**	**7,029.12**
760300	F&A Expenditures	2,476.00	2,476.00	72.10	2,000.77	0.00	475.23	475.23
***Total: Indirect Costs**		**2,476.00**	**2,476.00**	**72.10**	**2,000.77**	**0.00**	**475.23**	**475.23**
****Total Indirect Cost Expenditures**		**2,476.00**	**2,476.00**	**72.10**	**2,000.77**	**0.00**	**475.23**	**475.23**
*****Total Expenditures**		**49,519.00**	**49,519.00**	**1,513.93**	**42,014.65**	**0.00**	**7,504.35**	**7,504.35**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,513.93	42,014.65	0.00	(42,014.65)	(42,014.65)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,513.93**	**42,014.65**	**0.00**	**(42,014.65)**	**(42,014.65)**

Grant: 14BB81 - Feeding essential oils (Agolin Status: Active Type: Grant
Fund: 14BB81 - Feeding essential oils (Agolin FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Organic Valley - CROPP Cooperative		Effective Date:	01/11/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BB81	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	STDBUD
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	5	Covid-19	NO
FRAGRNT Start/End Date:	1/11/23 - 2/27/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**1,513.93**	**42,014.65**	**0.00**	**(42,014.65)**	**(42,014.65)**

Grant: 14BB84 - BioFab Startup Lab: Catalyzing
Fund: 14BB84 - BioFab Startup Lab: Catalyzing

Status: Active
FMGR: Decelle, Michael P

Type: Contract - Cost Reimbursement

PI Name:	Decelle, Michael P
Sponsor:	Advanced Regenerative Manufacturing Institute
Sponsor ID:	0179153021215970000 1 CFDA #: 12.630
Resp Org:	UMDEAN
FRAGRNT Start/End Date:	10/1/22 - 9/1/26

Fund Information

Effective Date:	10/01/2022
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON20	37.00%
IDC Dist From Code:	UNHDST	37
Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UMCBIC - Biotechnology Innovation Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**45.00**	**0.00**	**(45.00)**	**(45.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**45.00**	**0.00**	**(45.00)**	**(45.00)**
760300	F&A Expenditures	0.00	0.00	0.00	16.65	0.00	(16.65)	(16.65)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**16.65**	**0.00**	**(16.65)**	**(16.65)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16.65**	**0.00**	**(16.65)**	**(16.65)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**61.65**	**0.00**	**(61.65)**	**(61.65)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	61.65	0.00	(61.65)	(61.65)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**61.65**	**0.00**	**(61.65)**	**(61.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**61.65**	**0.00**	**(61.65)**	**(61.65)**

Grant: 14BB84 - BioFab Startup Lab: Catalyzing
Fund: 14BB84 - BioFab Startup Lab: Catalyzing

Status: Active
FMGR: Decelle, Michael P

Type: Contract - Cost Reimbursement

PI Name:	Decelle, Michael P
Sponsor:	Advanced Regenerative Manufacturing Institute
Sponsor ID:	0179153021215970000 1 CFDA #: 12.630
Resp Org:	UMDEAN
FRAGRNT Start/End Date:	10/1/22 - 9/1/26

Fund Information

Effective Date:	10/01/2022
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON20	37.00%
IDC Dist From Code:	UNHDST	37
Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UMCDNO - Deans Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
760300 F&A Expenditures	0.00	0.00	0.00	11.10	0.00	(11.10)	(11.10)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**11.10**	**0.00**	**(11.10)**	**(11.10)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**11.10**	**0.00**	**(11.10)**	**(11.10)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**41.10**	**0.00**	**(41.10)**	**(41.10)**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	41.10	0.00	(41.10)	(41.10)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**41.10**	**0.00**	**(41.10)**	**(41.10)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**41.10**	**0.00**	**(41.10)**	**(41.10)**

Grant: 14BB84 - BioFab Startup Lab: Catalyzing Status: Active Type: Contract - Cost Reimbursement
Fund: 14BB84 - BioFab Startup Lab: Catalyzing FMGR: Decelle, Michael P

PI Name: Decelle, Michael P
Sponsor: Advanced Regenerative Manufacturing Institute
Sponsor ID: 01791530212159700001 CFDA #: 12.630
Resp Org: UMDEAN
FRAGRNT Start/End Date: 10/1/22 - 9/1/26

Fund Information
Effective Date: 10/01/2022
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: UOON20 37.00%
IDC Dist From Code: UNHDST 37
Fund Type Level 2 P1

Approved For Admin HIRE
Approved For Preaward NO
Budget Controls A110
Covid-19 NO
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV

Org: UMDEAN - UNHM Dean's Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	18,404.38	253,316.92	106,931.01	(360,247.93)	(360,247.93)
615NZ0	PAT Unallocated Budget (Bud Only)	597,912.00	597,912.00	0.00	0.00	0.00	597,912.00	597,912.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**597,912.00**	**597,912.00**	**18,404.38**	**253,316.92**	**106,931.01**	**237,664.07**	**237,664.07**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	213,455.00	213,455.00	6,901.64	88,132.05	40,099.12	85,223.83	85,223.83
***Total: Fringe Benefits**		**213,455.00**	**213,455.00**	**6,901.64**	**88,132.05**	**40,099.12**	**85,223.83**	**85,223.83**
710D00	Domestic Travel NH	0.00	0.00	134.84	134.84	0.00	(134.84)	(134.84)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	132.89	0.00	(132.89)	(132.89)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: Travel**		**0.00**	**0.00**	**134.84**	**297.73**	**0.00**	**(297.73)**	**(297.73)**
711100	Supplies-General	0.00	0.00	0.00	7,195.13	0.00	(7,195.13)	(7,195.13)
711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	0.00	261.30	0.00	(261.30)	(261.30)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	959.88	0.00	(959.88)	(959.88)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
719005	Business Meals-Group or Class Meals	0.00	0.00	2.62	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	141.63	0.00	(141.63)	(141.63)
***Total: Supplies**		**100,000.00**	**100,000.00**	**2.62**	**14,557.94**	**0.00**	**85,442.06**	**85,442.06**
****Total Direct Cost Expenditures**		**911,367.00**	**911,367.00**	**25,443.48**	**356,304.64**	**147,030.13**	**408,032.23**	**408,032.23**
760300	F&A Expenditures	337,205.00	337,205.00	9,414.08	131,832.72	0.00	205,372.28	205,372.28
***Total: Indirect Costs**		**337,205.00**	**337,205.00**	**9,414.08**	**131,832.72**	**0.00**	**205,372.28**	**205,372.28**
****Total Indirect Cost Expenditures**		**337,205.00**	**337,205.00**	**9,414.08**	**131,832.72**	**0.00**	**205,372.28**	**205,372.28**
*****Total Expenditures**		**1,248,572.00**	**1,248,572.00**	**34,857.56**	**488,137.36**	**147,030.13**	**613,404.51**	**613,404.51**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	34,857.56	488,137.36	0.00	(488,137.36)	(488,137.36)

Grant: 14BB84 - BioFab Startup Lab: Catalyzing Status: Active Type: Contract - Cost Reimbursement
Fund: 14BB84 - BioFab Startup Lab: Catalyzing FMGR: Decelle, Michael P

PI Name:	Decelle, Michael P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Advanced Regenerative Manufacturing Institute		Effective Date:	10/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	0179153021215970000 1	CFDA #: 12.630	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UMDEAN		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	10/1/22 - 9/1/26		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**34,857.56**	**488,137.36**	**0.00**	**(488,137.36)**	**(488,137.36)**
*****Total Revenue**	**0.00**	**0.00**	**34,857.56**	**488,137.36**	**0.00**	**(488,137.36)**	**(488,137.36)**

Grant: 14BB84 - BioFab Startup Lab: Catalyzing
Status: Active
Type: Contract - Cost Reimbursement
Fund: 16C223 - In-Kind Cost Share
FMGR: Decelle, Michael P

PI Name:	Decelle, Michael P		
Sponsor:	Advanced Regenerative Manufacturing Institute		
Sponsor ID:	0179153021215970000 1	CFDA #:	12.630
Resp Org:	UMDEAN		
FRAGRNT Start/End Date:	10/1/22 - 9/1/26		

Fund Information

Effective Date:	10/01/2022
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	28,800.00	28,800.00	0.00	0.00	0.00	28,800.00	28,800.00
***Total: Memo Cost Share**	**28,800.00**	**28,800.00**	**0.00**	**0.00**	**0.00**	**28,800.00**	**28,800.00**
71CS99 Memo cost share offset	(28,800.00)	(28,800.00)	0.00	0.00	0.00	(28,800.00)	(28,800.00)
***Total: Memo Cost Share Offset**	**(28,800.00)**	**(28,800.00)**	**0.00**	**0.00**	**0.00**	**(28,800.00)**	**(28,800.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14BB87 - Dynamics and dispersion of met Status: Active Type: Contract - Cost Reimbursement
Fund: 14BB87 - Dynamics and dispersion of met FMGR: White, Christopher M

PI Name:	White, Christopher M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Schlumberger Technology Corporation		Effective Date:	01/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	A21.0331A	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 1/1/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UDMECW - PI Christopher White

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	65,667.58	0.00	(65,667.58)	(65,667.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,009.00	26,009.00	0.00	0.00	0.00	26,009.00	26,009.00
611Q90	Post Doc	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,309.31	0.00	(11,309.31)	(11,309.31)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,261.32	0.00	(35,261.32)	(35,261.32)
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	176.00	0.00	(176.00)	(176.00)
***Total: Personnel**		**91,009.00**	**91,009.00**	**0.00**	**112,414.21**	**0.00**	**(21,405.21)**	**(21,405.21)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,984.32	0.00	(5,984.32)	(5,984.32)
65YF10	Full Fringe Benefit Distr Expe	23,932.00	23,932.00	0.00	0.00	0.00	23,932.00	23,932.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.55	0.00	(13.55)	(13.55)
***Total: Fringe Benefits**		**23,932.00**	**23,932.00**	**0.00**	**5,997.87**	**0.00**	**17,934.13**	**17,934.13**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,516.46	0.00	(3,516.46)	(3,516.46)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	347.80	0.00	(347.80)	(347.80)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	406.86	0.00	(406.86)	(406.86)
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**4,721.12**	**0.00**	**(2,721.12)**	**(2,721.12)**
740000	Cap Equipment	25,335.00	25,335.00	0.00	0.00	0.00	25,335.00	25,335.00
***Total: Equipment**		**25,335.00**	**25,335.00**	**0.00**	**0.00**	**0.00**	**25,335.00**	**25,335.00**
711200	Research Supplies	0.00	0.00	0.00	5,882.21	0.00	(5,882.21)	(5,882.21)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**6,287.21**	**0.00**	**(6,287.21)**	**(6,287.21)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,544.00	0.00	(3,544.00)	(3,544.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**5,824.00**	**0.00**	**(5,824.00)**	**(5,824.00)**
****Total Direct Cost Expenditures**		**142,276.00**	**142,276.00**	**0.00**	**135,244.41**	**0.00**	**7,031.59**	**7,031.59**
760300	F&A Expenditures	61,978.00	61,978.00	0.00	69,010.62	0.00	(7,032.62)	(7,032.62)

Grant: 14BB87 - Dynamics and dispersion of met Status: Active Type: Contract - Cost Reimbursement
Fund: 14BB87 - Dynamics and dispersion of met FMGR: White, Christopher M

PI Name:	White, Christopher M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Schlumberger Technology Corporation		Effective Date:	01/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	A21.0331A	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 1/1/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**61,978.00**	**61,978.00**	**0.00**	**69,010.62**	**0.00**	**(7,032.62)**	**(7,032.62)**
****Total Indirect Cost Expenditures**	**61,978.00**	**61,978.00**	**0.00**	**69,010.62**	**0.00**	**(7,032.62)**	**(7,032.62)**
*****Total Expenditures**	**204,254.00**	**204,254.00**	**0.00**	**204,255.03**	**0.00**	**(1.03)**	**(1.03)**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	204,255.03	0.00	(204,255.03)	(204,255.03)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**204,255.03**	**0.00**	**(204,255.03)**	**(204,255.03)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**204,255.03**	**0.00**	**(204,255.03)**	**(204,255.03)**

Grant: 14BB89 - Design of Stormwater BMP and D Status: Active Type: Contract - Cost Reimbursement
Fund: 14BB89 - Design of Stormwater BMP and Divers FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Kleinfelder Inc		Effective Date:	05/01/2023	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	202305828	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	5/1/23 - 4/30/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,520.75	0.00	(4,520.75)	(4,520.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,643.00	16,643.00	0.00	0.00	0.00	16,643.00	16,643.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,528.00	2,528.00	0.00	0.00	0.00	2,528.00	2,528.00
615F10	PAT	0.00	0.00	0.00	6,059.97	0.00	(6,059.97)	(6,059.97)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	7,065.78	0.00	(7,065.78)	(7,065.78)
***Total: Personnel**		**19,171.00**	**19,171.00**	**0.00**	**17,646.50**	**0.00**	**1,524.50**	**1,524.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	544.09	0.00	(544.09)	(544.09)
65YF10	Full Fringe Benefit Distr Expe	2,727.00	2,727.00	0.00	3,707.15	0.00	(980.15)	(980.15)
***Total: Fringe Benefits**		**2,727.00**	**2,727.00**	**0.00**	**4,251.24**	**0.00**	**(1,524.24)**	**(1,524.24)**
****Total Direct Cost Expenditures**		**21,898.00**	**21,898.00**	**0.00**	**21,897.74**	**0.00**	**0.26**	**0.26**
760300	F&A Expenditures	8,102.00	8,102.00	0.00	8,102.18	0.00	(0.18)	(0.18)
***Total: Indirect Costs**		**8,102.00**	**8,102.00**	**0.00**	**8,102.18**	**0.00**	**(0.18)**	**(0.18)**
****Total Indirect Cost Expenditures**		**8,102.00**	**8,102.00**	**0.00**	**8,102.18**	**0.00**	**(0.18)**	**(0.18)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,999.92**	**0.00**	**0.08**	**0.08**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	29,999.92	0.00	(29,999.92)	(29,999.92)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,999.92**	**0.00**	**(29,999.92)**	**(29,999.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,999.92**	**0.00**	**(29,999.92)**	**(29,999.92)**

Grant: 14BB90 - GreenSource Status: Active Type: Contract - Cost Reimbursement
Fund: 14BB90 - GreenSource FMGR: Roth, John Timothy

PI Name: Roth, John Timothy
Sponsor: GreenSource Fabrication LLC
Sponsor ID: UNHGREENSOURCE001 CFDA #: NONE
Resp Org: UDME00
FRAGRNT Start/End Date: 4/1/23 - 1/15/25

Fund Information
Effective Date: 08/02/2024
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URON20 53.50%
IDC Dist From Code: UNHDST 53.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Covid-19 NO
Equipment Vesting USNH
Idc Waiver NO

Org: UDMEJR - PI John T. Roth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,928.00	3,928.00	0.00	0.00	0.00	3,928.00	3,928.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,481.00	2,481.00	0.00	0.00	0.00	2,481.00	2,481.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	527.00	527.00	0.00	0.00	0.00	527.00	527.00
61SNZ0	Student Labor Unallocated(Bud Only)	43,360.00	43,360.00	0.00	0.00	0.00	43,360.00	43,360.00
***Total: Personnel**		**50,296.00**	**50,296.00**	**0.00**	**0.00**	**0.00**	**50,296.00**	**50,296.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,381.00	5,381.00	0.00	0.00	0.00	5,381.00	5,381.00
***Total: Fringe Benefits**		**5,381.00**	**5,381.00**	**0.00**	**0.00**	**0.00**	**5,381.00**	**5,381.00**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Travel**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Supplies**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
****Total Direct Cost Expenditures**		**60,177.00**	**60,177.00**	**0.00**	**0.00**	**0.00**	**60,177.00**	**60,177.00**
760300	F&A Expenditures	32,125.00	32,125.00	0.00	0.00	0.00	32,125.00	32,125.00
***Total: Indirect Costs**		**32,125.00**	**32,125.00**	**0.00**	**0.00**	**0.00**	**32,125.00**	**32,125.00**
****Total Indirect Cost Expenditures**		**32,125.00**	**32,125.00**	**0.00**	**0.00**	**0.00**	**32,125.00**	**32,125.00**
*****Total Expenditures**		**92,302.00**	**92,302.00**	**0.00**	**0.00**	**0.00**	**92,302.00**	**92,302.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14BB93 - PFAS Testing at NPDES Permitte Status: Active Type: Contract - Cost Reimbursement
Fund: 14BB93 - PFAS Testing at NPDES Permitte FMGR: Mouser, Paula J

PI Name:	Mouser, Paula J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Weston & Sampson Engineers, Inc.		Effective Date:	05/01/2023	IDC Basis Code:	MTDCN		Budget Controls	STDBUD
Sponsor ID:	ENG232827	CFDA #: 21.027	Term Date:		IDC Rate Code:	IDC35	35.00%	Covid-19	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/23 - 8/31/25		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UDCEPM - PI Paula J. Mouser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,400.10	0.00	(15,400.10)	(15,400.10)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	2,971.46	8,914.38	6,685.79	(15,600.17)	(15,600.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,000.03	0.00	(9,000.03)	(9,000.03)
613NZ0	Grad Unallocated Budget (Bud Only)	35,590.00	35,590.00	0.00	0.00	0.00	35,590.00	35,590.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	48.75	3,193.96	0.00	(3,193.96)	(3,193.96)
61SNZ0	Student Labor Unallocated(Bud Only)	13,920.00	13,920.00	0.00	0.00	0.00	13,920.00	13,920.00
***Total: Personnel**		**80,510.00**	**80,510.00**	**3,020.21**	**36,508.47**	**6,685.79**	**37,315.74**	**37,315.74**
65YB10	Base Benefit Distr (fica)	0.00	0.00	234.74	2,624.89	528.18	(3,153.07)	(3,153.07)
65YF10	Full Fringe Benefit Distr Expe	7,886.00	7,886.00	0.00	0.00	0.00	7,886.00	7,886.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**7,886.00**	**7,886.00**	**234.74**	**2,624.89**	**528.18**	**4,732.93**	**4,732.93**
721100	Assistantships	18,640.00	18,640.00	0.00	0.00	0.00	18,640.00	18,640.00
***Total: Tuition**		**18,640.00**	**18,640.00**	**0.00**	**0.00**	**0.00**	**18,640.00**	**18,640.00**
****Total Direct Cost Expenditures**		**107,036.00**	**107,036.00**	**3,254.95**	**39,133.36**	**7,213.97**	**60,688.67**	**60,688.67**
760300	F&A Expenditures	30,939.00	30,939.00	1,139.24	13,696.72	0.00	17,242.28	17,242.28
***Total: Indirect Costs**		**30,939.00**	**30,939.00**	**1,139.24**	**13,696.72**	**0.00**	**17,242.28**	**17,242.28**
****Total Indirect Cost Expenditures**		**30,939.00**	**30,939.00**	**1,139.24**	**13,696.72**	**0.00**	**17,242.28**	**17,242.28**
*****Total Expenditures**		**137,975.00**	**137,975.00**	**4,394.19**	**52,830.08**	**7,213.97**	**77,930.95**	**77,930.95**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	4,394.19	52,830.08	0.00	(52,830.08)	(52,830.08)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,394.19**	**52,830.08**	**0.00**	**(52,830.08)**	**(52,830.08)**
*****Total Revenue**		**0.00**	**0.00**	**4,394.19**	**52,830.08**	**0.00**	**(52,830.08)**	**(52,830.08)**

Grant: 14BB94 - To Support Kelson Marine UME Status: Closing - Final Financial Rev Type: Contract
Fund: 14BB94 - To Support Kelson Marine UME FMGR: Fredriksson, David Wayne

PI Name:	Fredriksson, David Wayne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Kelson Marine Co		Effective Date:	05/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14BB94	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/23 - 10/1/24		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UZMSFD - PI DAVID FREDRIKSSON

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,041.39	0.00	(30,041.39)	(30,041.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,061.00	46,061.00	0.00	0.00	0.00	46,061.00	46,061.00
615F10	PAT	0.00	0.00	0.00	15,994.35	0.00	(15,994.35)	(15,994.35)
***Total: Personnel**		**46,061.00**	**46,061.00**	**0.00**	**46,035.74**	**0.00**	**25.26**	**25.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,350.16	0.00	(2,350.16)	(2,350.16)
65YF10	Full Fringe Benefit Distr Expe	3,562.00	3,562.00	0.00	5,997.82	0.00	(2,435.82)	(2,435.82)
***Total: Fringe Benefits**		**3,562.00**	**3,562.00**	**0.00**	**8,347.98**	**0.00**	**(4,785.98)**	**(4,785.98)**
710	Travel	4,780.00	4,780.00	0.00	0.00	0.00	4,780.00	4,780.00
***Total: Travel**		**4,780.00**	**4,780.00**	**0.00**	**0.00**	**0.00**	**4,780.00**	**4,780.00**
711200	Research Supplies	3,225.00	3,225.00	0.00	0.00	0.00	3,225.00	3,225.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,225.00	0.00	(3,225.00)	(3,225.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	8.33	0.00	(8.33)	(8.33)
***Total: Supplies**		**3,225.00**	**3,225.00**	**0.00**	**3,233.33**	**0.00**	**(8.33)**	**(8.33)**
****Total Direct Cost Expenditures**		**57,628.00**	**57,628.00**	**0.00**	**57,617.05**	**0.00**	**10.95**	**10.95**
760300	F&A Expenditures	30,782.00	30,782.00	0.00	30,792.81	0.00	(10.81)	(10.81)
***Total: Indirect Costs**		**30,782.00**	**30,782.00**	**0.00**	**30,792.81**	**0.00**	**(10.81)**	**(10.81)**
****Total Indirect Cost Expenditures**		**30,782.00**	**30,782.00**	**0.00**	**30,792.81**	**0.00**	**(10.81)**	**(10.81)**
*****Total Expenditures**		**88,410.00**	**88,410.00**	**0.00**	**88,409.86**	**0.00**	**0.14**	**0.14**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	88,409.86	0.00	(88,409.86)	(88,409.86)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**88,409.86**	**0.00**	**(88,409.86)**	**(88,409.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**88,409.86**	**0.00**	**(88,409.86)**	**(88,409.86)**

Grant: 14BB96 - Consulting on Protein Primary Status: Active Type: Contract - Fixed Price
Fund: 14BB96 - Consulting on Protein Primary FMGR: Suh, Won Hyuk

PI Name:	Suh, Won Hyuk		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	CAIDE Systems Inc		Effective Date:	07/18/2023	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14BB96	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UMLIFE		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	12/1/22 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO

Org: UMLIWS - PI Won Suh

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,150.00	0.00	0.00	0.00	0.00	19,150.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	22.75	0.00	(22.75)	(22.75)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: Personnel**		**19,150.00**	**1,000.00**	**0.00**	**22.75**	**0.00**	**19,127.25**	**977.25**
65YF10	Full Fringe Benefit Distr Expe	1,475.00	0.00	0.00	0.00	0.00	1,475.00	0.00
***Total: Fringe Benefits**		**1,475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,475.00**	**0.00**
740000	Cap Equipment	11,744.00	0.00	0.00	0.00	0.00	11,744.00	0.00
***Total: Equipment**		**11,744.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,744.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	4,610.16	0.00	(4,610.16)	(4,610.16)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
711200	Research Supplies	0.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00
***Total: Supplies**		**0.00**	**5,300.00**	**0.00**	**4,905.16**	**0.00**	**(4,905.16)**	**394.84**
****Total Direct Cost Expenditures**		**32,369.00**	**6,300.00**	**0.00**	**4,927.91**	**0.00**	**27,441.09**	**1,372.09**
760300	F&A Expenditures	7,631.00	3,700.00	0.00	1,823.35	0.00	5,807.65	1,876.65
***Total: Indirect Costs**		**7,631.00**	**3,700.00**	**0.00**	**1,823.35**	**0.00**	**5,807.65**	**1,876.65**
****Total Indirect Cost Expenditures**		**7,631.00**	**3,700.00**	**0.00**	**1,823.35**	**0.00**	**5,807.65**	**1,876.65**
*****Total Expenditures**		**40,000.00**	**10,000.00**	**0.00**	**6,751.26**	**0.00**	**33,248.74**	**3,248.74**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	6,751.26	0.00	(6,751.26)	(6,751.26)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,751.26**	**0.00**	**(6,751.26)**	**(6,751.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,751.26**	**0.00**	**(6,751.26)**	**(6,751.26)**

Grant: 14BB98 - RENEW FY2024 Status: Active Type: Other - Fixed Price
Fund: 14BB98 - RENEW FY2024 FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	08/16/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BB98	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFDDHC - PI: Heidi Cloutier

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**(50.00)**	**(50.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**(50.00)**	**(50.00)**
760300 F&A Expenditures	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**13.00**	**0.00**	**(13.00)**	**(13.00)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**13.00**	**0.00**	**(13.00)**	**(13.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**63.00**	**0.00**	**(63.00)**	**(63.00)**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**63.00**	**0.00**	**(63.00)**	**(63.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**63.00**	**0.00**	**(63.00)**	**(63.00)**

Grant: 14BB98 - RENEW FY2024 Status: Active Type: Other - Fixed Price
Fund: 14BB98 - RENEW FY2024 FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	08/16/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BB98	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	17,832.59	406,409.91	93,152.55	(499,562.46)	(499,562.46)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1.98	0.00	(1.98)	(1.98)
617BLG	Operating Staff-Longevity	0.00	0.00	16.48	489.47	0.00	(489.47)	(489.47)
617F10	Operating Staff	0.00	211.20	1,419.85	36,304.51	13,730.39	(50,034.90)	(49,823.70)
***Total: Personnel**		**0.00**	**211.20**	**19,268.92**	**443,205.87**	**106,882.94**	**(550,088.81)**	**(549,877.61)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.30	37.99	0.00	(37.99)	(37.99)
65YF10	Full Fringe Benefit Distr Expe	0.00	70.12	7,219.68	152,151.05	40,081.09	(192,232.14)	(192,162.02)
***Total: Fringe Benefits**		**0.00**	**70.12**	**7,220.98**	**152,189.04**	**40,081.09**	**(192,270.13)**	**(192,200.01)**
710D00	Domestic Travel NH	0.00	0.00	1,335.49	11,382.11	0.00	(11,382.11)	(11,382.11)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	2,161.11	0.00	(2,161.11)	(2,161.11)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	346.76	0.00	(346.76)	(346.76)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	192.44	0.00	(192.44)	(192.44)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	246.14	0.00	(246.14)	(246.14)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	254.16	0.00	(254.16)	(254.16)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,757.93	0.00	(1,757.93)	(1,757.93)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	277.16	0.00	(277.16)	(277.16)
710N00	Nonemployee/Student Travel	0.00	0.00	219.09	219.09	0.00	(219.09)	(219.09)
***Total: Travel**		**0.00**	**0.00**	**1,554.58**	**18,456.90**	**0.00**	**(18,456.90)**	**(18,456.90)**
711100	Supplies-General	0.00	0.00	0.00	12,673.97	0.00	(12,673.97)	(12,673.97)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	378.00	2,997.33	0.00	(2,997.33)	(2,997.33)
711200	Research Supplies	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	184.07	0.00	(184.07)	(184.07)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,100.00	2,700.00	(7,800.00)	(7,800.00)
717228	Oth Prof Ser-Accreditation	0.00	0.00	0.00	179.77	0.00	(179.77)	(179.77)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,236.88	0.00	(2,236.88)	(2,236.88)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	122.62	533.72	0.00	(533.72)	(533.72)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	16.70	53.24	0.00	(53.24)	(53.24)

Grant: 14BB98 - RENEW FY2024 Status: Active Type: Other - Fixed Price
Fund: 14BB98 - RENEW FY2024 FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	08/16/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BB98	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**	**1,000,000.00**	**1,000,000.00**	**517.32**	**24,958.98**	**2,700.00**	**972,341.02**	**972,341.02**
76O000 Internal Allocations - Charges	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
***Total: Other**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
****Total Direct Cost Expenditures**	**1,000,000.00**	**1,000,281.32**	**29,061.80**	**639,310.79**	**149,664.03**	**211,025.18**	**211,306.50**
760300 F&A Expenditures	260,000.00	260,000.00	7,556.08	166,220.84	0.00	93,779.16	93,779.16
***Total: Indirect Costs**	**260,000.00**	**260,000.00**	**7,556.08**	**166,220.84**	**0.00**	**93,779.16**	**93,779.16**
****Total Indirect Cost Expenditures**	**260,000.00**	**260,000.00**	**7,556.08**	**166,220.84**	**0.00**	**93,779.16**	**93,779.16**
*****Total Expenditures**	**1,260,000.00**	**1,260,281.32**	**36,617.88**	**805,531.63**	**149,664.03**	**304,804.34**	**305,085.66**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	36,617.88	805,531.63	0.00	(805,531.63)	(805,531.63)
***Total: Sponsored Programs**	**0.00**	**0.00**	**36,617.88**	**805,531.63**	**0.00**	**(805,531.63)**	**(805,531.63)**
*****Total Revenue**	**0.00**	**0.00**	**36,617.88**	**805,531.63**	**0.00**	**(805,531.63)**	**(805,531.63)**

Grant: 14BB98 - RENEW FY2024 Status: Active Type: Other - Fixed Price
Fund: 14BB98 - RENEW FY2024 FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	08/16/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BB98	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710D00	Domestic Travel NH	0.00	0.00	0.00	982.30	0.00	(982.30)	(982.30)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,582.36	0.00	(1,582.36)	(1,582.36)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	249.24	0.00	(249.24)	(249.24)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	142.04	0.00	(142.04)	(142.04)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**3,380.94**	**0.00**	**(3,380.94)**	**(3,380.94)**
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	773.82	0.00	(773.82)	(773.82)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	99.27	0.00	(99.27)	(99.27)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**873.09**	**0.00**	**(873.09)**	**(873.09)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,254.03**	**0.00**	**(4,254.03)**	**(4,254.03)**
760300	F&A Expenditures	0.00	0.00	0.00	1,106.06	0.00	(1,106.06)	(1,106.06)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**1,106.06**	**0.00**	**(1,106.06)**	**(1,106.06)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,106.06**	**0.00**	**(1,106.06)**	**(1,106.06)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,360.09**	**0.00**	**(5,360.09)**	**(5,360.09)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	5,360.09	0.00	(5,360.09)	(5,360.09)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,360.09**	**0.00**	**(5,360.09)**	**(5,360.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,360.09**	**0.00**	**(5,360.09)**	**(5,360.09)**

Grant: 14BB98 - RENEW FY2024 Status: Active Type: Other - Fixed Price
Fund: 14BB98 - RENEW FY2024 FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	08/16/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BB98	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	(211.20)	0.00	0.00	0.00	0.00	(211.20)
***Total: Personnel**	**0.00**	**(211.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(211.20)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(70.12)	0.00	0.00	0.00	0.00	(70.12)
***Total: Fringe Benefits**	**0.00**	**(70.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(70.12)**
****Total Direct Cost Expenditures**	**0.00**	**(281.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(281.32)**
*****Total Expenditures**	**0.00**	**(281.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(281.32)**

Grant: 14BB99 - START FY2024 Status: Active Type: Other - Fixed Price
Fund: 14BB99 - START FY2024 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Nye-Lengerman, Kelly Melinda		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	08/16/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BB99	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	3,892.66	0.00	(3,892.66)	(3,892.66)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,892.66**	**0.00**	**(3,892.66)**	**(3,892.66)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,292.34	0.00	(1,292.34)	(1,292.34)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,292.34**	**0.00**	**(1,292.34)**	**(1,292.34)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,185.00**	**0.00**	**(5,185.00)**	**(5,185.00)**
760300	F&A Expenditures	0.00	0.00	0.00	1,348.10	0.00	(1,348.10)	(1,348.10)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**1,348.10**	**0.00**	**(1,348.10)**	**(1,348.10)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,348.10**	**0.00**	**(1,348.10)**	**(1,348.10)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,533.10**	**0.00**	**(6,533.10)**	**(6,533.10)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	6,533.10	0.00	(6,533.10)	(6,533.10)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,533.10**	**0.00**	**(6,533.10)**	**(6,533.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,533.10**	**0.00**	**(6,533.10)**	**(6,533.10)**

Grant: 14BB99 - START FY2024 Status: Active Type: Other - Fixed Price
Fund: 14BB99 - START FY2024 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Nye-Lengerman, Kelly Melinda		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	08/16/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BB99	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFDDKN - PI Kelly Nye-Lengerman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,358.58	0.00	(17,358.58)	(17,358.58)
614F10	Academic Administrator	0.00	0.00	0.00	6,985.23	0.00	(6,985.23)	(6,985.23)
615F10	PAT	0.00	0.00	71,075.81	1,351,858.90	483,315.53	(1,835,174.43)	(1,835,174.43)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	42.35	0.00	(42.35)	(42.35)
617F10	Operating Staff	0.00	0.00	5,397.27	133,046.97	36,689.54	(169,736.51)	(169,736.51)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	507.86	0.00	(507.86)	(507.86)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,451.23	0.00	(10,451.23)	(10,451.23)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,000.03	0.00	(5,000.03)	(5,000.03)
***Total: Personnel**		**0.00**	**0.00**	**76,473.08**	**1,526,784.15**	**520,005.07**	**(2,046,789.22)**	**(2,046,789.22)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	516.30	0.00	(516.30)	(516.30)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	28,677.40	518,303.75	195,001.92	(713,305.67)	(713,305.67)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	805.64	0.00	(805.64)	(805.64)
***Total: Fringe Benefits**		**0.00**	**0.00**	**28,677.40**	**519,625.69**	**195,001.92**	**(714,627.61)**	**(714,627.61)**
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	26,650.00	0.00	(26,650.00)	(26,650.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**26,650.00**	**0.00**	**(26,650.00)**	**(26,650.00)**
711200	Research Supplies	4,000,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00
***Total: Supplies**		**4,000,000.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**4,000,000.00**	**4,000,000.00**
****Total Direct Cost Expenditures**		**4,000,000.00**	**4,000,000.00**	**105,150.48**	**2,073,059.84**	**715,006.99**	**1,211,933.17**	**1,211,933.17**
760300	F&A Expenditures	1,040,000.00	1,040,000.00	27,339.13	538,995.61	0.00	501,004.39	501,004.39
***Total: Indirect Costs**		**1,040,000.00**	**1,040,000.00**	**27,339.13**	**538,995.61**	**0.00**	**501,004.39**	**501,004.39**
****Total Indirect Cost Expenditures**		**1,040,000.00**	**1,040,000.00**	**27,339.13**	**538,995.61**	**0.00**	**501,004.39**	**501,004.39**
*****Total Expenditures**		**5,040,000.00**	**5,040,000.00**	**132,489.61**	**2,612,055.45**	**715,006.99**	**1,712,937.56**	**1,712,937.56**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	132,489.61	2,612,055.45	0.00	(2,612,055.45)	(2,612,055.45)
***Total: Sponsored Programs**		**0.00**	**0.00**	**132,489.61**	**2,612,055.45**	**0.00**	**(2,612,055.45)**	**(2,612,055.45)**

Grant: 14BB99 - START FY2024 Status: Active Type: Other - Fixed Price
Fund: 14BB99 - START FY2024 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Nye-Lengerman, Kelly Melinda		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	08/16/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BB99	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFDDKN - PI Kelly Nye-Lengerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**132,489.61**	**2,612,055.45**	**0.00**	**(2,612,055.45)**	**(2,612,055.45)**

Grant: 14BB99 - START FY2024 Status: Active Type: Other - Fixed Price
Fund: 14BB99 - START FY2024 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Nye-Lengerman, Kelly Melinda		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Effective Date:	08/16/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14BB99	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	423.08	2,644.14	2,876.92	(5,521.06)	(5,521.06)
***Total: Personnel**		**0.00**	**0.00**	**423.08**	**2,644.14**	**2,876.92**	**(5,521.06)**	**(5,521.06)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	158.66	991.57	1,078.85	(2,070.42)	(2,070.42)
***Total: Fringe Benefits**		**0.00**	**0.00**	**158.66**	**991.57**	**1,078.85**	**(2,070.42)**	**(2,070.42)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**581.74**	**3,635.71**	**3,955.77**	**(7,591.48)**	**(7,591.48)**
760300	F&A Expenditures	0.00	0.00	151.26	945.32	0.00	(945.32)	(945.32)
***Total: Indirect Costs**		**0.00**	**0.00**	**151.26**	**945.32**	**0.00**	**(945.32)**	**(945.32)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**151.26**	**945.32**	**0.00**	**(945.32)**	**(945.32)**
*****Total Expenditures**		**0.00**	**0.00**	**733.00**	**4,581.03**	**3,955.77**	**(8,536.80)**	**(8,536.80)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	733.00	4,581.03	0.00	(4,581.03)	(4,581.03)
***Total: Sponsored Programs**		**0.00**	**0.00**	**733.00**	**4,581.03**	**0.00**	**(4,581.03)**	**(4,581.03)**
*****Total Revenue**		**0.00**	**0.00**	**733.00**	**4,581.03**	**0.00**	**(4,581.03)**	**(4,581.03)**

Grant: 14BC05 - Product Testing for the Hydrow Status: Active Type: Contract - Cost Reimbursement
Fund: 14BC05 - Product Testing for the Hydrow FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Hydroworks, LLC		Effective Date:	08/01/2023	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	240018	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/17/23 - 8/15/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	286.47	3,304.89	133.69	(3,438.58)	(3,438.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	65,826.00	65,826.00	0.00	0.00	0.00	65,826.00	65,826.00
615F10	PAT	0.00	0.00	1,417.52	4,443.67	490.77	(4,934.44)	(4,934.44)
615NZ0	PAT Unallocated Budget (Bud Only)	36,540.00	36,540.00	0.00	0.00	0.00	36,540.00	36,540.00
617F10	Operating Staff	0.00	0.00	662.56	3,972.26	256.43	(4,228.69)	(4,228.69)
61SNZ0	Student Labor Unallocated(Bud Only)	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
***Total: Personnel**		**104,396.00**	**104,396.00**	**2,366.55**	**11,720.82**	**880.89**	**91,794.29**	**91,794.29**
65YF10	Full Fringe Benefit Distr Expe	28,687.00	28,687.00	887.47	4,260.76	330.33	24,095.91	24,095.91
***Total: Fringe Benefits**		**28,687.00**	**28,687.00**	**887.47**	**4,260.76**	**330.33**	**24,095.91**	**24,095.91**
710D00	Domestic Travel NH	0.00	0.00	100.50	100.50	0.00	(100.50)	(100.50)
***Total: Travel**		**0.00**	**0.00**	**100.50**	**100.50**	**0.00**	**(100.50)**	**(100.50)**
711200	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: Supplies**		**20,500.00**	**20,500.00**	**0.00**	**240.00**	**0.00**	**20,260.00**	**20,260.00**
****Total Direct Cost Expenditures**		**153,583.00**	**153,583.00**	**3,354.52**	**16,322.08**	**1,211.22**	**136,049.70**	**136,049.70**
760300	F&A Expenditures	82,167.00	82,167.00	1,794.66	8,732.32	0.00	73,434.68	73,434.68
***Total: Indirect Costs**		**82,167.00**	**82,167.00**	**1,794.66**	**8,732.32**	**0.00**	**73,434.68**	**73,434.68**
****Total Indirect Cost Expenditures**		**82,167.00**	**82,167.00**	**1,794.66**	**8,732.32**	**0.00**	**73,434.68**	**73,434.68**
*****Total Expenditures**		**235,750.00**	**235,750.00**	**5,149.18**	**25,054.40**	**1,211.22**	**209,484.38**	**209,484.38**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	5,149.18	25,054.40	0.00	(25,054.40)	(25,054.40)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,149.18**	**25,054.40**	**0.00**	**(25,054.40)**	**(25,054.40)**
*****Total Revenue**		**0.00**	**0.00**	**5,149.18**	**25,054.40**	**0.00**	**(25,054.40)**	**(25,054.40)**

Grant: 14BC07 - Relocation of plant species Status: Active Type: Contract - Cost Reimbursement
Fund: 14BC07 - Relocation of plant species FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	HDR Engineering Inc		Effective Date:	08/07/2023	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/7/23 - 12/31/26		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,480.15	0.00	(3,480.15)	(3,480.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,571.00	7,571.00	0.00	0.00	0.00	7,571.00	7,571.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Personnel**		**10,571.00**	**10,571.00**	**0.00**	**3,480.15**	**0.00**	**7,090.85**	**7,090.85**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	272.27	0.00	(272.27)	(272.27)
65YF10	Full Fringe Benefit Distr Expe	1,397.00	1,397.00	0.00	0.00	0.00	1,397.00	1,397.00
***Total: Fringe Benefits**		**1,397.00**	**1,397.00**	**0.00**	**272.27**	**0.00**	**1,124.73**	**1,124.73**
710	Travel	607.00	607.00	0.00	0.00	0.00	607.00	607.00
***Total: Travel**		**607.00**	**607.00**	**0.00**	**0.00**	**0.00**	**607.00**	**607.00**
****Total Direct Cost Expenditures**		**12,575.00**	**12,575.00**	**0.00**	**3,752.42**	**0.00**	**8,822.58**	**8,822.58**
760300	F&A Expenditures	6,719.00	6,719.00	0.00	2,007.54	0.00	4,711.46	4,711.46
***Total: Indirect Costs**		**6,719.00**	**6,719.00**	**0.00**	**2,007.54**	**0.00**	**4,711.46**	**4,711.46**
****Total Indirect Cost Expenditures**		**6,719.00**	**6,719.00**	**0.00**	**2,007.54**	**0.00**	**4,711.46**	**4,711.46**
*****Total Expenditures**		**19,294.00**	**19,294.00**	**0.00**	**5,759.96**	**0.00**	**13,534.04**	**13,534.04**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	5,759.96	0.00	(5,759.96)	(5,759.96)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,759.96**	**0.00**	**(5,759.96)**	**(5,759.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,759.96**	**0.00**	**(5,759.96)**	**(5,759.96)**

Grant: 14BC10 - IOL to Provide SSC Support Status: Active Type: Contract - Cost Reimbursement
Fund: 14BC10 - IOL to Provide SSC Support FMGR: Noseworthy, Robert E

PI Name:	Noseworthy, Robert E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	DCS Corporation		Effective Date:	11/27/2023	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	243142	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	11/27/23 - 12/30/24		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	17,518.35	17,518.35	0.00	(17,518.35)	(17,518.35)
615NZ0	PAT Unallocated Budget (Bud Only)	19,825.59	19,825.59	0.00	0.00	0.00	19,825.59	19,825.59
61CPHX	Part Time Hourly	0.00	0.00	2,247.00	2,247.00	0.00	(2,247.00)	(2,247.00)
61SNSH	Student Labor	0.00	0.00	7,246.04	7,246.04	0.00	(7,246.04)	(7,246.04)
61SNZ0	Student Labor Unallocated(Bud Only)	6,726.71	6,726.71	0.00	0.00	0.00	6,726.71	6,726.71
***Total: Personnel**		**26,552.30**	**26,552.30**	**27,011.39**	**27,011.39**	**0.00**	**(459.09)**	**(459.09)**
65YF10	Full Fringe Benefit Distr Expe	7,100.05	7,100.05	6,569.49	6,569.49	0.00	530.56	530.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	177.51	177.51	0.00	(177.51)	(177.51)
***Total: Fringe Benefits**		**7,100.05**	**7,100.05**	**6,747.00**	**6,747.00**	**0.00**	**353.05**	**353.05**
710	Travel	3,649.64	3,649.64	0.00	0.00	0.00	3,649.64	3,649.64
***Total: Travel**		**3,649.64**	**3,649.64**	**0.00**	**0.00**	**0.00**	**3,649.64**	**3,649.64**
****Total Direct Cost Expenditures**		**37,301.99**	**37,301.99**	**33,758.39**	**33,758.39**	**0.00**	**3,543.60**	**3,543.60**
760300	F&A Expenditures	13,801.74	13,801.74	12,490.60	12,490.60	0.00	1,311.14	1,311.14
***Total: Indirect Costs**		**13,801.74**	**13,801.74**	**12,490.60**	**12,490.60**	**0.00**	**1,311.14**	**1,311.14**
****Total Indirect Cost Expenditures**		**13,801.74**	**13,801.74**	**12,490.60**	**12,490.60**	**0.00**	**1,311.14**	**1,311.14**
*****Total Expenditures**		**51,103.73**	**51,103.73**	**46,248.99**	**46,248.99**	**0.00**	**4,854.74**	**4,854.74**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	46,248.99	46,248.99	0.00	(46,248.99)	(46,248.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**46,248.99**	**46,248.99**	**0.00**	**(46,248.99)**	**(46,248.99)**
*****Total Revenue**		**0.00**	**0.00**	**46,248.99**	**46,248.99**	**0.00**	**(46,248.99)**	**(46,248.99)**

Grant: 14BC12 - Bioproduct Interventions for | Status: Active | Type: Contract - Cost Reimbursement
Fund: 14BC12 - Bioproduct Interventions for | FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Syngenta Crop Protection		Effective Date:	12/04/2023	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1400098386	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	12/4/23 - 5/4/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,632.53	0.00	(17,632.53)	(17,632.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,087.00	23,087.00	0.00	0.00	0.00	23,087.00	23,087.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,753.20	0.00	(7,753.20)	(7,753.20)
613N30	Graduate Research Assistant	0.00	0.00	2,462.64	11,081.88	12,928.86	(24,010.74)	(24,010.74)
613NZ0	Grad Unallocated Budget (Bud Only)	37,232.00	37,232.00	0.00	0.00	0.00	37,232.00	37,232.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,167.00	19,167.00	0.00	0.00	0.00	19,167.00	19,167.00
***Total: Personnel**		**79,486.00**	**79,486.00**	**2,462.64**	**36,467.61**	**12,928.86**	**30,089.53**	**30,089.53**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,991.82	0.00	(1,991.82)	(1,991.82)
65YF10	Full Fringe Benefit Distr Expe	9,278.00	9,278.00	0.00	0.00	0.00	9,278.00	9,278.00
***Total: Fringe Benefits**		**9,278.00**	**9,278.00**	**0.00**	**1,991.82**	**0.00**	**7,286.18**	**7,286.18**
711200	Research Supplies	26,712.00	26,712.00	0.00	4,612.76	0.00	22,099.24	22,099.24
714000	Postage-General	0.00	0.00	0.00	527.53	0.00	(527.53)	(527.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	95.56	0.00	(95.56)	(95.56)
***Total: Supplies**		**26,712.00**	**26,712.00**	**0.00**	**5,235.85**	**0.00**	**21,476.15**	**21,476.15**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,057.00	0.00	(1,057.00)	(1,057.00)
***Total: Tuition**		**4,500.00**	**4,500.00**	**0.00**	**2,197.00**	**0.00**	**2,303.00**	**2,303.00**
****Total Direct Cost Expenditures**		**119,976.00**	**119,976.00**	**2,462.64**	**45,892.28**	**12,928.86**	**61,154.86**	**61,154.86**
760300	F&A Expenditures	30,024.00	30,024.00	640.28	11,360.77	0.00	18,663.23	18,663.23
***Total: Indirect Costs**		**30,024.00**	**30,024.00**	**640.28**	**11,360.77**	**0.00**	**18,663.23**	**18,663.23**
****Total Indirect Cost Expenditures**		**30,024.00**	**30,024.00**	**640.28**	**11,360.77**	**0.00**	**18,663.23**	**18,663.23**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**3,102.92**	**57,253.05**	**12,928.86**	**79,818.09**	**79,818.09**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,102.92	57,253.05	0.00	(57,253.05)	(57,253.05)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,102.92**	**57,253.05**	**0.00**	**(57,253.05)**	**(57,253.05)**

Grant: 14BC12 - Bioproduct Interventions for Status: Active Type: Contract - Cost Reimbursement
Fund: 14BC12 - Bioproduct Interventions for FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Syngenta Crop Protection		Effective Date:	12/04/2023	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1400098386	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	12/4/23 - 5/4/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**3,102.92**	**57,253.05**	**0.00**	**(57,253.05)**	**(57,253.05)**

Grant: 14BC15 - Elasto-viscoplastic fast Fouri Status: Active Type: Contract - Cost Reimbursement
Fund: 14BC15 - Elasto-viscoplastic fast Fouri FMGR: Knezevic, Marko

PI Name:	Knezevic, Marko		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Fluor Marine Propulsion LLC		Effective Date:	12/14/2023	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	152191	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	12/14/23 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,950.88	0.00	(15,950.88)	(15,950.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,390.00	32,390.00	0.00	0.00	0.00	32,390.00	32,390.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	15,000.21	0.00	(15,000.21)	(15,000.21)
613N30	Graduate Research Assistant	0.00	0.00	2,335.68	27,768.79	934.27	(28,703.06)	(28,703.06)
613NZ0	Grad Unallocated Budget (Bud Only)	99,086.00	99,086.00	0.00	0.00	0.00	99,086.00	99,086.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: Personnel**		**143,476.00**	**143,476.00**	**2,335.68**	**58,719.88**	**934.27**	**83,821.85**	**83,821.85**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,421.34	0.00	(2,421.34)	(2,421.34)
65YF10	Full Fringe Benefit Distr Expe	5,388.00	5,388.00	0.00	0.00	0.00	5,388.00	5,388.00
***Total: Fringe Benefits**		**5,388.00**	**5,388.00**	**0.00**	**2,421.34**	**0.00**	**2,966.66**	**2,966.66**
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	229.20	0.00	(229.20)	(229.20)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	348.79	0.00	(348.79)	(348.79)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	569.82	0.00	(569.82)	(569.82)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	556.68	0.00	(556.68)	(556.68)
***Total: Travel**		**14,000.00**	**14,000.00**	**0.00**	**1,904.49**	**0.00**	**12,095.51**	**12,095.51**
711200	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,550.00	5,550.00	0.00	0.00	0.00	5,550.00	5,550.00
***Total: Supplies**		**9,550.00**	**9,550.00**	**0.00**	**0.00**	**0.00**	**9,550.00**	**9,550.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	55,085.00	55,085.00	0.00	0.00	0.00	55,085.00	55,085.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,948.00	0.00	(9,948.00)	(9,948.00)
***Total: Tuition**		**55,085.00**	**55,085.00**	**0.00**	**12,228.00**	**0.00**	**42,857.00**	**42,857.00**
****Total Direct Cost Expenditures**		**227,499.00**	**227,499.00**	**2,335.68**	**75,273.71**	**934.27**	**151,291.02**	**151,291.02**
760300	F&A Expenditures	92,242.00	92,242.00	1,249.58	33,729.37	0.00	58,512.63	58,512.63
***Total: Indirect Costs**		**92,242.00**	**92,242.00**	**1,249.58**	**33,729.37**	**0.00**	**58,512.63**	**58,512.63**
****Total Indirect Cost Expenditures**		**92,242.00**	**92,242.00**	**1,249.58**	**33,729.37**	**0.00**	**58,512.63**	**58,512.63**

Grant: 14BC15 - Elasto-viscoplastic fast Fouri Status: Active Type: Contract - Cost Reimbursement
Fund: 14BC15 - Elasto-viscoplastic fast Fouri FMGR: Knezevic, Marko

PI Name:	Knezevic, Marko		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Fluor Marine Propulsion LLC		Effective Date:	12/14/2023	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	152191	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	12/14/23 - 12/31/25		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**319,741.00**	**319,741.00**	**3,585.26**	**109,003.08**	**934.27**	**209,803.65**	**209,803.65**
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	3,585.26	109,003.08	0.00	(109,003.08)	(109,003.08)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,585.26**	**109,003.08**	**0.00**	**(109,003.08)**	**(109,003.08)**
*****Total Revenue**	**0.00**	**0.00**	**3,585.26**	**109,003.08**	**0.00**	**(109,003.08)**	**(109,003.08)**

Grant: 14F166 - Sound and Marine Life Joint In Status: Active Type: Contract - Cost Reimbursement
Fund: 14F166 - Sound and Marine Life Joint In FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Intl Association of Oil & Gas Producers		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	JIP22 III-16-05	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 12/31/24		Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UZMSJM - PI Jennifer Miksis Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	146.04	0.00	(146.04)	(146.04)
611F60	Faculty NTT Research	0.00	0.00	2,299.12	44,346.56	0.00	(44,346.56)	(44,346.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,544.00	47,544.00	0.00	0.00	0.00	47,544.00	47,544.00
***Total: Personnel**		**47,544.00**	**47,544.00**	**2,299.12**	**44,492.60**	**0.00**	**3,051.40**	**3,051.40**
65YF10	Full Fringe Benefit Distr Expe	19,267.00	19,267.00	862.17	17,841.58	0.00	1,425.42	1,425.42
***Total: Fringe Benefits**		**19,267.00**	**19,267.00**	**862.17**	**17,841.58**	**0.00**	**1,425.42**	**1,425.42**
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	73.75	0.00	(73.75)	(73.75)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**73.75**	**0.00**	**(73.75)**	**(73.75)**
****Total Direct Cost Expenditures**		**66,811.00**	**66,811.00**	**3,161.29**	**62,407.93**	**0.00**	**4,403.07**	**4,403.07**
760300	F&A Expenditures	33,189.00	33,189.00	1,596.45	31,317.81	0.00	1,871.19	1,871.19
***Total: Indirect Costs**		**33,189.00**	**33,189.00**	**1,596.45**	**31,317.81**	**0.00**	**1,871.19**	**1,871.19**
****Total Indirect Cost Expenditures**		**33,189.00**	**33,189.00**	**1,596.45**	**31,317.81**	**0.00**	**1,871.19**	**1,871.19**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**4,757.74**	**93,725.74**	**0.00**	**6,274.26**	**6,274.26**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	4,757.74	93,725.74	0.00	(93,725.74)	(93,725.74)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,757.74**	**93,725.74**	**0.00**	**(93,725.74)**	**(93,725.74)**
*****Total Revenue**		**0.00**	**0.00**	**4,757.74**	**93,725.74**	**0.00**	**(93,725.74)**	**(93,725.74)**

Grant: 14F181 - Nagoya University Visiting Sci Status: Active Type: Other - Cost Reimbursement
Fund: 14F181 - Nagoya University Visiting Sci FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Nagoya University		Effective Date:	07/01/2017	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14F181	CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting USNH
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:		Idc Waiver NO
FRAGRNT Start/End Date:	7/1/17 - 3/31/25		Rev Account:	531210	Fund Type Level 2	P1	Uniform Guidance NO

Org: UDPHYJ - Physics - Joint Positions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14F181 - Nagoya University Visiting Sci Status: Active Type: Other - Cost Reimbursement
Fund: 14F181 - Nagoya University Visiting Sci FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Nagoya University		Effective Date:	07/01/2017	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14F181	CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting USNH
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:		Idc Waiver NO
FRAGRNT Start/End Date:	7/1/17 - 3/31/25		Rev Account:	531210	Fund Type Level 2	P1	Uniform Guidance NO

Org: UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,039.69	0.00	(4,039.69)	(4,039.69)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	713.09	170,929.34	0.00	(170,929.34)	(170,929.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
***Total: Personnel**		**300,000.00**	**300,000.00**	**713.09**	**174,969.03**	**0.00**	**125,030.97**	**125,030.97**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	324.11	0.00	(324.11)	(324.11)
65YF10	Full Fringe Benefit Distr Expe	125,700.00	125,700.00	0.00	44,481.54	0.00	81,218.46	81,218.46
***Total: Fringe Benefits**		**125,700.00**	**125,700.00**	**0.00**	**44,805.65**	**0.00**	**80,894.35**	**80,894.35**
76I000	Internal Allocations - Recoveries	0.00	0.00	0.00	(14,499.21)	0.00	14,499.21	14,499.21
***Total: Internal Recoveries**		**0.00**	**0.00**	**0.00**	**(14,499.21)**	**0.00**	**14,499.21**	**14,499.21**
****Total Direct Cost Expenditures**		**425,700.00**	**425,700.00**	**713.09**	**205,275.47**	**0.00**	**220,424.53**	**220,424.53**
*****Total Expenditures**		**425,700.00**	**425,700.00**	**713.09**	**205,275.47**	**0.00**	**220,424.53**	**220,424.53**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	713.09	167,486.73	0.00	(167,486.73)	(167,486.73)
***Total: Sponsored Programs**		**0.00**	**0.00**	**713.09**	**167,486.73**	**0.00**	**(167,486.73)**	**(167,486.73)**
8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	17.83	0.00	(17.83)	(17.83)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	37,770.91	0.00	(37,770.91)	(37,770.91)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**37,788.74**	**0.00**	**(37,788.74)**	**(37,788.74)**
*****Total Revenue**		**0.00**	**0.00**	**713.09**	**205,275.47**	**0.00**	**(205,275.47)**	**(205,275.47)**

Grant: 14F190 - Seabed 2030 Status: Active Type: Grant
Fund: 14F190 - Seabed 2030 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Stockholm University		Effective Date:	06/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14F190	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 8/31/25		Rev Account:	531210	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14F190 - Seabed 2030 Status: Active Type: Grant
Fund: 14F190 - Seabed 2030 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Stockholm University		Effective Date:	06/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14F190	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 8/31/25		Rev Account:	531210	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
615F10	PAT	0.00	0.00	3,313.48	189,489.28	22,531.69	(212,020.97)	(212,020.97)
615NZ0	PAT Unallocated Budget (Bud Only)	53,016.00	53,016.00	0.00	0.00	0.00	53,016.00	53,016.00
61CBHO	Part Time - Overtime	0.00	0.00	15.53	48.43	0.00	(48.43)	(48.43)
61CPHX	Part Time Hourly	0.00	0.00	2,856.15	34,280.54	0.00	(34,280.54)	(34,280.54)
61SNZ0	Student Labor Unallocated(Bud Only)	133,204.00	133,204.00	0.00	0.00	0.00	133,204.00	133,204.00
***Total: Personnel**		**276,220.00**	**276,220.00**	**6,185.16**	**223,818.25**	**22,531.69**	**29,870.06**	**29,870.06**
710	Travel	289.00	(10,583.30)	0.00	0.00	0.00	289.00	(10,583.30)
710100	Out-of-State Travel	0.00	4,081.63	0.00	4,081.63	0.00	(4,081.63)	0.00
7102	Foreign Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710200	Foreign Travel	17,274.00	19,064.67	0.00	19,064.67	0.00	(1,790.67)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	4,496.27	0.00	(4,496.27)	(4,496.27)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	(992.37)	0.00	992.37	992.37
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710F00	Foreign Travel	14,438.00	14,438.00	0.00	8,767.79	0.00	5,670.21	5,670.21
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	4,385.38	0.00	(4,385.38)	(4,385.38)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	110.32	0.00	(110.32)	(110.32)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,152.41	0.00	(2,152.41)	(2,152.41)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	423.06	0.00	(423.06)	(423.06)
***Total: Travel**		**32,001.00**	**32,001.00**	**0.00**	**43,042.16**	**0.00**	**(11,041.16)**	**(11,041.16)**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	21.05	0.00	(21.05)	(21.05)
715000	Non-Cap Equip-General	0.00	0.00	0.00	989.97	0.00	(989.97)	(989.97)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
76O177	Int Alloc - Health Services (Chg)	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,433.02**	**0.00**	**(1,433.02)**	**(1,433.02)**
****Total Direct Cost Expenditures**		**308,221.00**	**308,221.00**	**6,185.16**	**268,293.43**	**22,531.69**	**17,395.88**	**17,395.88**
760300	F&A Expenditures	30,819.00	30,819.00	618.50	26,829.16	0.00	3,989.84	3,989.84
***Total: Indirect Costs**		**30,819.00**	**30,819.00**	**618.50**	**26,829.16**	**0.00**	**3,989.84**	**3,989.84**

Grant: 14F190 - Seabed 2030 Status: Active Type: Grant
Fund: 14F190 - Seabed 2030 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Stockholm University		Effective Date:	06/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14F190	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 8/31/25		Rev Account:	531210	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**30,819.00**	**30,819.00**	**618.50**	**26,829.16**	**0.00**	**3,989.84**	**3,989.84**
*****Total Expenditures**	**339,040.00**	**339,040.00**	**6,803.66**	**295,122.59**	**22,531.69**	**21,385.72**	**21,385.72**
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	6,803.66	295,122.59	0.00	(295,122.59)	(295,122.59)
***Total: Sponsored Programs**	**0.00**	**0.00**	**6,803.66**	**295,122.59**	**0.00**	**(295,122.59)**	**(295,122.59)**
*****Total Revenue**	**0.00**	**0.00**	**6,803.66**	**295,122.59**	**0.00**	**(295,122.59)**	**(295,122.59)**

Grant: 14F190 - Seabed 2030 Status: Active Type: Grant
Fund: 14F190 - Seabed 2030 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Stockholm University		Effective Date:	06/01/2018	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14F190	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 8/31/25		Rev Account:	531210	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZOMPJ - PI Paul Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14F213 - Multibeam Survey System Phase2 Status: Active Type: Contract - Cost Reimbursement
Fund: 14F213 - Multibeam Survey System Phase2 FMGR: Hughes Clarke, John E

PI Name:	Hughes Clarke, John E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Kongsberg Discovery AS		Effective Date:	03/30/2021	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	210338	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/21 - 3/31/26		Rev Account:	531010	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UZOMJC - PI John Hughes Clarke

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	100,294.11	0.00	(100,294.11)	(100,294.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	131,670.00	131,670.00	0.00	0.00	0.00	131,670.00	131,670.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	28,679.56	0.00	(28,679.56)	(28,679.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,760.44	0.00	(21,760.44)	(21,760.44)
613NZ0	Grad Unallocated Budget (Bud Only)	193,761.00	193,761.00	0.00	0.00	0.00	193,761.00	193,761.00
61SNSH	Student Labor	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
***Total: Personnel**		**325,431.00**	**325,431.00**	**0.00**	**156,434.11**	**0.00**	**168,996.89**	**168,996.89**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10,233.60	0.00	(10,233.60)	(10,233.60)
65YF10	Full Fringe Benefit Distr Expe	16,944.00	16,944.00	0.00	0.00	0.00	16,944.00	16,944.00
***Total: Fringe Benefits**		**16,944.00**	**16,944.00**	**0.00**	**10,233.60**	**0.00**	**6,710.40**	**6,710.40**
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
7102	Foreign Travel	0.00	85,308.00	0.00	0.00	0.00	0.00	85,308.00
710200	Foreign Travel	85,308.00	0.00	0.00	0.00	0.00	85,308.00	0.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	800.03	0.00	(800.03)	(800.03)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,894.42	0.00	(2,894.42)	(2,894.42)
710F00	Foreign Travel	0.00	0.00	0.00	34,942.12	0.00	(34,942.12)	(34,942.12)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	10,936.65	0.00	(10,936.65)	(10,936.65)
710F10	Foreign Travel - Airfare	0.00	0.00	1,293.41	10,778.07	0.00	(10,778.07)	(10,778.07)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	205.38	15,423.79	0.00	(15,423.79)	(15,423.79)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	655.83	13,725.02	0.00	(13,725.02)	(13,725.02)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	559.42	16,223.71	0.00	(16,223.71)	(16,223.71)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,116.10	0.00	(1,116.10)	(1,116.10)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	682.00	0.00	(682.00)	(682.00)
***Total: Travel**		**105,308.00**	**105,308.00**	**2,714.04**	**107,521.91**	**0.00**	**(2,213.91)**	**(2,213.91)**
740000	Cap Equipment	0.00	0.00	0.00	6,151.47	0.00	(6,151.47)	(6,151.47)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**6,151.47**	**0.00**	**(6,151.47)**	**(6,151.47)**
711100	Supplies-General	0.00	0.00	0.00	877.79	0.00	(877.79)	(877.79)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	54.99	0.00	(54.99)	(54.99)
711190	Publications cost	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
7112	Research Supplies	53,556.00	53,556.00	0.00	0.00	0.00	53,556.00	53,556.00

Grant: 14F213 - Multibeam Survey System Phase2 Status: Active Type: Contract - Cost Reimbursement
Fund: 14F213 - Multibeam Survey System Phase2 FMGR: Hughes Clarke, John E

PI Name:	Hughes Clarke, John E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Kongsberg Discovery AS		Effective Date:	03/30/2021	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	210338	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/21 - 3/31/26		Rev Account:	531010	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UZOMJC - PI John Hughes Clarke

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200	Research Supplies	0.00	0.00	0.00	16,705.96	0.00	(16,705.96)	(16,705.96)
713000	Printing & Copying-General	0.00	0.00	0.00	6.76	0.00	(6.76)	(6.76)
714000	Postage-General	0.00	0.00	0.00	1,437.13	0.00	(1,437.13)	(1,437.13)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5,182.21	0.00	(5,182.21)	(5,182.21)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,564.71	0.00	(1,564.71)	(1,564.71)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,596.38	0.00	(1,596.38)	(1,596.38)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,673.00	0.00	(3,673.00)	(3,673.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	24,000.00	0.00	(24,000.00)	(24,000.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	305.05	0.00	(305.05)	(305.05)
717200	Other Professional Services-General	0.00	0.00	0.00	7,893.60	0.00	(7,893.60)	(7,893.60)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	3,171.12	0.00	(3,171.12)	(3,171.12)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	45.63	0.00	(45.63)	(45.63)
***Total: Supplies**		**53,556.00**	**53,556.00**	**0.00**	**66,537.30**	**0.00**	**(12,981.30)**	**(12,981.30)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	96,461.00	96,461.00	0.00	0.00	0.00	96,461.00	96,461.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,070.00	0.00	(3,070.00)	(3,070.00)
***Total: Tuition**		**96,461.00**	**96,461.00**	**0.00**	**5,350.00**	**0.00**	**91,111.00**	**91,111.00**
7300	Subcontracts	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
730001	Subcontracts 01	0.00	0.00	0.00	140,000.00	35,000.00	(175,000.00)	(175,000.00)
***Total: Contractual**		**175,000.00**	**175,000.00**	**0.00**	**140,000.00**	**35,000.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**772,700.00**	**772,700.00**	**2,714.04**	**492,228.39**	**35,000.00**	**245,471.61**	**245,471.61**
760300	F&A Expenditures	277,300.00	277,300.00	1,452.01	191,615.53	0.00	85,684.47	85,684.47
***Total: Indirect Costs**		**277,300.00**	**277,300.00**	**1,452.01**	**191,615.53**	**0.00**	**85,684.47**	**85,684.47**
****Total Indirect Cost Expenditures**		**277,300.00**	**277,300.00**	**1,452.01**	**191,615.53**	**0.00**	**85,684.47**	**85,684.47**
*****Total Expenditures**		**1,050,000.00**	**1,050,000.00**	**4,166.05**	**683,843.92**	**35,000.00**	**331,156.08**	**331,156.08**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	4,166.05	683,843.92	0.00	(683,843.92)	(683,843.92)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,166.05**	**683,843.92**	**0.00**	**(683,843.92)**	**(683,843.92)**

Grant: 14F213 - Multibeam Survey System Phase2 Status: Active Type: Contract - Cost Reimbursement
Fund: 14F213 - Multibeam Survey System Phase2 FMGR: Hughes Clarke, John E

PI Name:	Hughes Clarke, John E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Kongsberg Discovery AS		Effective Date:	03/30/2021	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	210338	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/21 - 3/31/26		Rev Account:	531010	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UZOMJC - PI John Hughes Clarke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**4,166.05**	**683,843.92**	**0.00**	**(683,843.92)**	**(683,843.92)**

Grant: 14F215 - Seabed 2030 - Engagement and D Status: Active Type: Grant
Fund: 14F215 - Seabed 2030 - Engagement and D FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	The Nippon Foundation		Effective Date:	05/20/2021	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14F215	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/25		Rev Account:	531110	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	434.40	0.00	(434.40)	(434.40)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	141.09	0.00	(141.09)	(141.09)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	428.77	0.00	(428.77)	(428.77)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	181.34	0.00	(181.34)	(181.34)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,185.60**	**0.00**	**(1,185.60)**	**(1,185.60)**
711200	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
717000	Consulting-General	855,439.00	855,439.00	8,503.75	453,331.65	85,608.85	316,498.50	316,498.50
717115	Finl Services-Bank Charges	0.00	0.00	50.00	1,900.00	0.00	(1,900.00)	(1,900.00)
717200	Other Professional Services-General	0.00	0.00	8,503.75	244,144.38	78,022.50	(322,166.88)	(322,166.88)
***Total: Supplies**		**856,039.00**	**856,039.00**	**17,057.50**	**699,376.03**	**163,631.35**	**(6,968.38)**	**(6,968.38)**
****Total Direct Cost Expenditures**		**856,039.00**	**856,039.00**	**17,057.50**	**700,561.63**	**163,631.35**	**(8,153.98)**	**(8,153.98)**
760300	F&A Expenditures	85,605.00	85,605.00	1,705.76	70,056.27	0.00	15,548.73	15,548.73
***Total: Indirect Costs**		**85,605.00**	**85,605.00**	**1,705.76**	**70,056.27**	**0.00**	**15,548.73**	**15,548.73**
****Total Indirect Cost Expenditures**		**85,605.00**	**85,605.00**	**1,705.76**	**70,056.27**	**0.00**	**15,548.73**	**15,548.73**
*****Total Expenditures**		**941,644.00**	**941,644.00**	**18,763.26**	**770,617.90**	**163,631.35**	**7,394.75**	**7,394.75**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	18,763.26	770,617.90	0.00	(770,617.90)	(770,617.90)
***Total: Sponsored Programs**		**0.00**	**0.00**	**18,763.26**	**770,617.90**	**0.00**	**(770,617.90)**	**(770,617.90)**
*****Total Revenue**		**0.00**	**0.00**	**18,763.26**	**770,617.90**	**0.00**	**(770,617.90)**	**(770,617.90)**

Grant: 14F223 - Combining global OBS and CTBTO Status: Active Type: Contract - Cost Reimbursement
Fund: 14F223 - Combining global OBS and CTBTO FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	University of St. Andrews (Scotland)		Effective Date:	01/01/2022	IDC Basis Code:	MTDCN		Covid-19	NO
Sponsor ID:	14F223	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZAC00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	1/1/22 - 6/30/25		Rev Account:	531210	Fund Type Level 2	P1			

Org: UZACJM - PI Jennifer Miksis-Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	160.02	8,981.86	0.00	(8,981.86)	(8,981.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,557.00	21,557.00	0.00	0.00	0.00	21,557.00	21,557.00
***Total: Personnel**		**21,557.00**	**21,557.00**	**160.02**	**8,981.86**	**0.00**	**12,575.14**	**12,575.14**
65YF10	Full Fringe Benefit Distr Expe	8,106.00	8,106.00	60.00	3,108.63	0.00	4,997.37	4,997.37
***Total: Fringe Benefits**		**8,106.00**	**8,106.00**	**60.00**	**3,108.63**	**0.00**	**4,997.37**	**4,997.37**
7102	Foreign Travel	0.00	3,049.00	0.00	0.00	0.00	0.00	3,049.00
710200	Foreign Travel	3,049.00	0.00	0.00	0.00	0.00	3,049.00	0.00
710F00	Foreign Travel	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,472.60	0.00	(1,472.60)	(1,472.60)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	155.05	0.00	(155.05)	(155.05)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,354.31	0.00	(1,354.31)	(1,354.31)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	893.76	0.00	(893.76)	(893.76)
***Total: Travel**		**3,049.00**	**3,049.00**	**0.00**	**3,888.67**	**0.00**	**(839.67)**	**(839.67)**
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	56.91	0.00	(56.91)	(56.91)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**56.91**	**0.00**	**(56.91)**	**(56.91)**
****Total Direct Cost Expenditures**		**32,712.00**	**32,712.00**	**220.02**	**16,036.07**	**0.00**	**16,675.93**	**16,675.93**
760300	F&A Expenditures	17,288.00	17,288.00	117.70	8,548.28	0.00	8,739.72	8,739.72
***Total: Indirect Costs**		**17,288.00**	**17,288.00**	**117.70**	**8,548.28**	**0.00**	**8,739.72**	**8,739.72**
****Total Indirect Cost Expenditures**		**17,288.00**	**17,288.00**	**117.70**	**8,548.28**	**0.00**	**8,739.72**	**8,739.72**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**337.72**	**24,584.35**	**0.00**	**25,415.65**	**25,415.65**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	337.72	24,584.35	0.00	(24,584.35)	(24,584.35)
***Total: Sponsored Programs**		**0.00**	**0.00**	**337.72**	**24,584.35**	**0.00**	**(24,584.35)**	**(24,584.35)**
*****Total Revenue**		**0.00**	**0.00**	**337.72**	**24,584.35**	**0.00**	**(24,584.35)**	**(24,584.35)**

Grant: 14F235 - Development of Construction 4. Status: Active Type: Contract - Cost Reimbursement
Fund: 14F235 - Development of Construction 4. FMGR: Eftekhar Azam, Saeed

PI Name:	Eftekhar Azam, Saeed		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Zealand Heavy Engineering Research Assn		Effective Date:	03/06/2024	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14F235	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/22 - 9/30/26		Rev Account:	531010	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UDCESA - PI Saeed Azam

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,086.06	0.00	(11,086.06)	(11,086.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,427.00	32,427.00	0.00	0.00	0.00	32,427.00	32,427.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,000.01	0.00	(5,000.01)	(5,000.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	12,005.34	(12,005.34)	(12,005.34)
613NZ0	Grad Unallocated Budget (Bud Only)	83,418.00	83,418.00	0.00	0.00	0.00	83,418.00	83,418.00
***Total: Personnel**		**115,845.00**	**115,845.00**	**0.00**	**16,086.07**	**12,005.34**	**87,753.59**	**87,753.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,244.78	0.00	(1,244.78)	(1,244.78)
65YF10	Full Fringe Benefit Distr Expe	4,453.00	4,453.00	0.00	0.00	0.00	4,453.00	4,453.00
***Total: Fringe Benefits**		**4,453.00**	**4,453.00**	**0.00**	**1,244.78**	**0.00**	**3,208.22**	**3,208.22**
710F00	Foreign Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: Travel**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
721100	Assistantships	46,781.00	46,781.00	0.00	0.00	0.00	46,781.00	46,781.00
***Total: Tuition**		**46,781.00**	**46,781.00**	**0.00**	**0.00**	**0.00**	**46,781.00**	**46,781.00**
****Total Direct Cost Expenditures**		**182,079.00**	**182,079.00**	**0.00**	**17,330.85**	**12,005.34**	**152,742.81**	**152,742.81**
760300	F&A Expenditures	72,384.00	72,384.00	0.00	9,271.99	0.00	63,112.01	63,112.01
***Total: Indirect Costs**		**72,384.00**	**72,384.00**	**0.00**	**9,271.99**	**0.00**	**63,112.01**	**63,112.01**
****Total Indirect Cost Expenditures**		**72,384.00**	**72,384.00**	**0.00**	**9,271.99**	**0.00**	**63,112.01**	**63,112.01**
*****Total Expenditures**		**254,463.00**	**254,463.00**	**0.00**	**26,602.84**	**12,005.34**	**215,854.82**	**215,854.82**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	26,602.84	0.00	(26,602.84)	(26,602.84)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,602.84**	**0.00**	**(26,602.84)**	**(26,602.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,602.84**	**0.00**	**(26,602.84)**	**(26,602.84)**

Grant: 14F235 - Development of Construction 4. Status: Active Type: Contract - Cost Reimbursement
Fund: 15CE53 - Development of Construction 4. - CS FMGR: Eftekhar Azam, Saeed

PI Name:	Eftekhar Azam, Saeed		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Zealand Heavy Engineering Research Assn		Effective Date:	10/01/2022	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14F235	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/22 - 9/30/26		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UDCESA - PI Saeed Azam

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	461.06	9,614.01	2,535.78	(12,149.79)	(12,149.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,914.00	14,914.00	0.00	0.00	0.00	14,914.00	14,914.00
***Total: Personnel**		**14,914.00**	**14,914.00**	**461.06**	**9,614.01**	**2,535.78**	**2,764.21**	**2,764.21**
65YF10	Full Fringe Benefit Distr Expe	5,608.00	5,608.00	172.90	3,281.24	950.92	1,375.84	1,375.84
***Total: Fringe Benefits**		**5,608.00**	**5,608.00**	**172.90**	**3,281.24**	**950.92**	**1,375.84**	**1,375.84**
****Total Direct Cost Expenditures**		**20,522.00**	**20,522.00**	**633.96**	**12,895.25**	**3,486.70**	**4,140.05**	**4,140.05**
760300	F&A Expenditures	10,943.00	10,943.00	339.16	6,898.87	0.00	4,044.13	4,044.13
***Total: Indirect Costs**		**10,943.00**	**10,943.00**	**339.16**	**6,898.87**	**0.00**	**4,044.13**	**4,044.13**
****Total Indirect Cost Expenditures**		**10,943.00**	**10,943.00**	**339.16**	**6,898.87**	**0.00**	**4,044.13**	**4,044.13**
*****Total Expenditures**		**31,465.00**	**31,465.00**	**973.12**	**19,794.12**	**3,486.70**	**8,184.18**	**8,184.18**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	339.16	6,729.29	0.00	(6,729.29)	(6,729.29)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	4,610.54	12,149.78	0.00	(12,149.78)	(12,149.78)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	1,728.95	4,232.13	0.00	(4,232.13)	(4,232.13)
***Total: Transfers In**		**0.00**	**0.00**	**6,678.65**	**23,111.20**	**0.00**	**(23,111.20)**	**(23,111.20)**
*****Total Revenue**		**0.00**	**0.00**	**6,678.65**	**23,111.20**	**0.00**	**(23,111.20)**	**(23,111.20)**

Grant: 14F236 - Nippon Foundation - GEBCO Status: Closing - BSC/Dept Review Type: Contract - Cost Reimbursement
Fund: 14F236 - Nippon Foundation - GEBCO FMGR: Wigley, Rochelle A

PI Name:	Wigley, Rochelle A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	The Nippon Foundation		Effective Date:	05/19/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	220178	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	25	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 9/30/24		Rev Account:	531110	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES

Org: UBANNW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14F236 - Nippon Foundation - GEBCO Status: Closing - BSC/Dept Review Type: Contract - Cost Reimbursement
Fund: 14F236 - Nippon Foundation - GEBCO FMGR: Wigley, Rochelle A

PI Name:	Wigley, Rochelle A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	The Nippon Foundation		Effective Date:	05/19/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	220178	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	25	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 9/30/24		Rev Account:	531110	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES

Org: UZOMRW - PI Rochelle Wigley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	258,301.68	0.00	(258,301.68)	(258,301.68)
613NZ0	Grad Unallocated Budget (Bud Only)	258,300.00	258,300.00	0.00	0.00	0.00	258,300.00	258,300.00
615F10	PAT	0.00	0.00	0.00	94,270.27	0.00	(94,270.27)	(94,270.27)
615NZ0	PAT Unallocated Budget (Bud Only)	95,751.00	95,751.00	0.00	0.00	0.00	95,751.00	95,751.00
***Total: Personnel**		**354,051.00**	**354,051.00**	**0.00**	**352,571.95**	**0.00**	**1,479.05**	**1,479.05**
65YF10	Full Fringe Benefit Distr Expe	42,551.00	42,551.00	0.00	31,297.79	0.00	11,253.21	11,253.21
***Total: Fringe Benefits**		**42,551.00**	**42,551.00**	**0.00**	**31,297.79**	**0.00**	**11,253.21**	**11,253.21**
7112	Research Supplies	16,320.00	16,320.00	0.00	0.00	0.00	16,320.00	16,320.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	25.76	0.00	(25.76)	(25.76)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	15,826.56	0.00	(15,826.56)	(15,826.56)
***Total: Supplies**		**16,320.00**	**16,320.00**	**0.00**	**15,852.32**	**0.00**	**467.68**	**467.68**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	15,960.00	0.00	(15,960.00)	(15,960.00)
721100	Assistantships	211,225.00	211,225.00	0.00	0.00	0.00	211,225.00	211,225.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	8,468.00	0.00	(8,468.00)	(8,468.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	162,872.00	0.00	(162,872.00)	(162,872.00)
***Total: Tuition**		**211,225.00**	**211,225.00**	**0.00**	**187,300.00**	**0.00**	**23,925.00**	**23,925.00**
****Total Direct Cost Expenditures**		**624,147.00**	**624,147.00**	**0.00**	**587,022.06**	**0.00**	**37,124.94**	**37,124.94**
760300	F&A Expenditures	103,231.00	103,231.00	0.00	99,930.53	0.00	3,300.47	3,300.47
***Total: Indirect Costs**		**103,231.00**	**103,231.00**	**0.00**	**99,930.53**	**0.00**	**3,300.47**	**3,300.47**
****Total Indirect Cost Expenditures**		**103,231.00**	**103,231.00**	**0.00**	**99,930.53**	**0.00**	**3,300.47**	**3,300.47**
*****Total Expenditures**		**727,378.00**	**727,378.00**	**0.00**	**686,952.59**	**0.00**	**40,425.41**	**40,425.41**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	686,952.59	0.00	(686,952.59)	(686,952.59)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**686,952.59**	**0.00**	**(686,952.59)**	**(686,952.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**686,952.59**	**0.00**	**(686,952.59)**	**(686,952.59)**

Grant: 14F236 - Nippon Foundation - GEBCO Status: Closing - BSC/Dept Review Type: Contract - Cost Reimbursement
Fund: 14F236 - Nippon Foundation - GEBCO FMGR: Wigley, Rochelle A

			Fund Information		**Fund Indirect Cost Information**				
PI Name:	Wigley, Rochelle A		Effective Date:	05/19/2023	IDC Basis Code:	MTDCN		Approved For Admin	SUPPLY
Sponsor:	The Nippon Foundation		Term Date:		IDC Rate Code:	IDC25	25.00%	Approved For Preaward	YES
Sponsor ID:	220178	CFDA #: NONE	Expend End Date:		IDC Dist From Code:	UNHDST	25	Budget Controls	STDBUD
Resp Org:	UZCCOM		Rev Account:	531110	Fund Type Level 2	P1		Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 9/30/24							Equipment Vesting	USNH
								Idc Waiver	YES

Org: UZOMRW - PI Rochelle Wigley

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14F236 - Nippon Foundation - GEBCO Status: Closing - BSC/Dept Review Type: Contract - Cost Reimbursement
Fund: 14F237 - GEBCO 20 Travel FMGR: Wigley, Rochelle A

PI Name:	Wigley, Rochelle A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	SUPPLY
Sponsor:	The Nippon Foundation		Effective Date:	10/27/2023	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	220178	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 9/30/24		Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	YES

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14F236 - Nippon Foundation - GEBCO Status: Closing - BSC/Dept Review Type: Contract - Cost Reimbursement
Fund: 14F237 - GEBCO 20 Travel FMGR: Wigley, Rochelle A

PI Name:	Wigley, Rochelle A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin SUPPLY
Sponsor:	The Nippon Foundation		Effective Date:	10/27/2023	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	220178	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	7/1/23 - 9/30/24		Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14F236 - Nippon Foundation - GEBCO Status: Closing - BSC/Dept Review Type: Contract - Cost Reimbursement
Fund: 14F237 - GEBCO 20 Travel FMGR: Wigley, Rochelle A

PI Name:	Wigley, Rochelle A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin SUPPLY
Sponsor:	The Nippon Foundation		Effective Date:	10/27/2023	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	220178	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	7/1/23 - 9/30/24		Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES

Org: UZOMRW - PI Rochelle Wigley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	249.58	0.00	(249.58)	(249.58)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,505.00	0.00	(2,505.00)	(2,505.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	3,218.88	0.00	(3,218.88)	(3,218.88)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	13,884.96	0.00	(13,884.96)	(13,884.96)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,546.06	0.00	(1,546.06)	(1,546.06)
710F00	Foreign Travel	115,222.00	115,222.00	0.00	3,823.10	0.00	111,398.90	111,398.90
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	23,814.42	0.00	(23,814.42)	(23,814.42)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,096.44	0.00	(1,096.44)	(1,096.44)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	8,876.25	0.00	(8,876.25)	(8,876.25)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	2,757.63	0.00	(2,757.63)	(2,757.63)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	4,095.02	0.00	(4,095.02)	(4,095.02)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	321.96	0.00	(321.96)	(321.96)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	354.98	0.00	(354.98)	(354.98)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
***Total: Travel**		**115,222.00**	**115,222.00**	**0.00**	**67,019.28**	**0.00**	**48,202.72**	**48,202.72**
711100	Supplies-General	0.00	0.00	0.00	171.62	0.00	(171.62)	(171.62)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	87.20	0.00	(87.20)	(87.20)
71C600	Insurance	0.00	0.00	0.00	300.87	0.00	(300.87)	(300.87)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**634.69**	**0.00**	**(634.69)**	**(634.69)**
****Total Direct Cost Expenditures**		**115,222.00**	**115,222.00**	**0.00**	**67,653.97**	**0.00**	**47,568.03**	**47,568.03**
*****Total Expenditures**		**115,222.00**	**115,222.00**	**0.00**	**67,653.97**	**0.00**	**47,568.03**	**47,568.03**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	67,653.97	0.00	(67,653.97)	(67,653.97)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67,653.97**	**0.00**	**(67,653.97)**	**(67,653.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**67,653.97**	**0.00**	**(67,653.97)**	**(67,653.97)**

Grant: 14F241 - Oil Sands Monitoring (OSM) Status: Active Type: Grant
Fund: 14F241 - Oil Sands Monitoring (OSM) FMGR: Demers, Jason D

PI Name:	Demers, Jason D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Alberta Environment & Protected Areas		Effective Date:	07/01/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	23GRRSD69	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC29	29.00%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	29	Covid-19	NO
FRAGRNT Start/End Date:	6/15/23 - 3/31/26		Rev Account:	530220	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Interest Bearing Award	YES

Org: UZESJA - PI Jason Demers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,729.00	36,729.00	0.00	0.00	0.00	36,729.00	36,729.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	34,750.29	0.00	(34,750.29)	(34,750.29)
613NZ0	Grad Unallocated Budget (Bud Only)	6,388.00	6,388.00	0.00	0.00	0.00	6,388.00	6,388.00
***Total: Personnel**		**43,117.00**	**43,117.00**	**0.00**	**34,750.29**	**0.00**	**8,366.71**	**8,366.71**
65YF10	Full Fringe Benefit Distr Expe	3,320.00	3,320.00	0.00	0.00	0.00	3,320.00	3,320.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,675.74	0.00	(2,675.74)	(2,675.74)
***Total: Fringe Benefits**		**3,320.00**	**3,320.00**	**0.00**	**2,675.74**	**0.00**	**644.26**	**644.26**
****Total Direct Cost Expenditures**		**46,437.00**	**46,437.00**	**0.00**	**37,426.03**	**0.00**	**9,010.97**	**9,010.97**
760300	F&A Expenditures	13,467.00	13,467.00	0.00	10,853.56	0.00	2,613.44	2,613.44
***Total: Indirect Costs**		**13,467.00**	**13,467.00**	**0.00**	**10,853.56**	**0.00**	**2,613.44**	**2,613.44**
****Total Indirect Cost Expenditures**		**13,467.00**	**13,467.00**	**0.00**	**10,853.56**	**0.00**	**2,613.44**	**2,613.44**
*****Total Expenditures**		**59,904.00**	**59,904.00**	**0.00**	**48,279.59**	**0.00**	**11,624.41**	**11,624.41**
Revenue								
530220	Non US Government	0.00	0.00	0.00	48,279.59	0.00	(48,279.59)	(48,279.59)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,279.59**	**0.00**	**(48,279.59)**	**(48,279.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,279.59**	**0.00**	**(48,279.59)**	**(48,279.59)**

Grant: 14F241 - Oil Sands Monitoring (OSM) Status: Active Type: Grant
Fund: 15P262 - Program Income FMGR: Demers, Jason D

PI Name:	Demers, Jason D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Alberta Environment & Protected Areas		Effective Date:	06/15/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	23GRRSD69	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC29	29.00%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	29	Covid-19	NO
FRAGRNT Start/End Date:	6/15/23 - 3/31/26		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Interest Bearing Award	YES

Org: UZESJA - PI Jason Demers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	237.73	237.73	0.00	0.00	0.00	237.73	237.73
711200	Research Supplies	45.12	45.12	0.00	0.00	0.00	45.12	45.12
***Total: Supplies**		**282.85**	**282.85**	**0.00**	**0.00**	**0.00**	**282.85**	**282.85**
****Total Direct Cost Expenditures**		**282.85**	**282.85**	**0.00**	**0.00**	**0.00**	**282.85**	**282.85**
760300	F&A Expenditures	92.85	92.85	0.00	0.00	0.00	92.85	92.85
***Total: Indirect Costs**		**92.85**	**92.85**	**0.00**	**0.00**	**0.00**	**92.85**	**92.85**
****Total Indirect Cost Expenditures**		**92.85**	**92.85**	**0.00**	**0.00**	**0.00**	**92.85**	**92.85**
*****Total Expenditures**		**375.70**	**375.70**	**0.00**	**0.00**	**0.00**	**375.70**	**375.70**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	58.12	375.70	0.00	(375.70)	(375.70)
***Total: Transfers In**		**0.00**	**0.00**	**58.12**	**375.70**	**0.00**	**(375.70)**	**(375.70)**
*****Total Revenue**		**0.00**	**0.00**	**58.12**	**375.70**	**0.00**	**(375.70)**	**(375.70)**

Grant: 14F242 - GEBCO-NF Alumni Mapping Projec Status: Active Type: Contract - Cost Reimbursement
Fund: 14F242 - GEBCO-NF Alumni Mapping Projec FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	The Nippon Foundation		Effective Date:	07/19/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	231014	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	7/19/23 - 10/31/25		Rev Account:	531110	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717000	Consulting-General	1,818,182.00	909,091.00	0.00	239,952.68	115,755.01	1,462,474.31	553,383.31
717115	Finl Services-Bank Charges	0.00	0.00	25.00	75.00	0.00	(75.00)	(75.00)
***Total: Supplies**		**1,818,182.00**	**909,091.00**	**25.00**	**240,027.68**	**115,755.01**	**1,462,399.31**	**553,308.31**
****Total Direct Cost Expenditures**		**1,818,182.00**	**909,091.00**	**25.00**	**240,027.68**	**115,755.01**	**1,462,399.31**	**553,308.31**
760300	F&A Expenditures	181,818.00	90,909.00	2.50	24,002.77	0.00	157,815.23	66,906.23
***Total: Indirect Costs**		**181,818.00**	**90,909.00**	**2.50**	**24,002.77**	**0.00**	**157,815.23**	**66,906.23**
****Total Indirect Cost Expenditures**		**181,818.00**	**90,909.00**	**2.50**	**24,002.77**	**0.00**	**157,815.23**	**66,906.23**
*****Total Expenditures**		**2,000,000.00**	**1,000,000.00**	**27.50**	**264,030.45**	**115,755.01**	**1,620,214.54**	**620,214.54**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	27.50	264,030.45	0.00	(264,030.45)	(264,030.45)
***Total: Sponsored Programs**		**0.00**	**0.00**	**27.50**	**264,030.45**	**0.00**	**(264,030.45)**	**(264,030.45)**
*****Total Revenue**		**0.00**	**0.00**	**27.50**	**264,030.45**	**0.00**	**(264,030.45)**	**(264,030.45)**

Grant: 14F243 - Childlight: Global Child Safet Status: Active Type: Contract - Fixed Price
Fund: 14F243 - Childlight: Global Child Safet FMGR: Finkelhor, David

PI Name:	Finkelhor, David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Edinburgh		Effective Date:	07/01/2023	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	C13584734	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/25		Rev Account:	531210	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,869.07	0.00	(3,869.07)	(3,869.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	49,348.00	49,348.00	0.00	0.00	0.00	49,348.00	49,348.00
***Total: Personnel**		**49,348.00**	**49,348.00**	**0.00**	**3,869.07**	**0.00**	**45,478.93**	**45,478.93**
65YF10	Full Fringe Benefit Distr Expe	16,384.00	16,384.00	0.00	1,284.50	0.00	15,099.50	15,099.50
***Total: Fringe Benefits**		**16,384.00**	**16,384.00**	**0.00**	**1,284.50**	**0.00**	**15,099.50**	**15,099.50**
****Total Direct Cost Expenditures**		**65,732.00**	**65,732.00**	**0.00**	**5,153.57**	**0.00**	**60,578.43**	**60,578.43**
760300	F&A Expenditures	35,166.00	35,166.00	0.00	2,757.15	0.00	32,408.85	32,408.85
***Total: Indirect Costs**		**35,166.00**	**35,166.00**	**0.00**	**2,757.15**	**0.00**	**32,408.85**	**32,408.85**
****Total Indirect Cost Expenditures**		**35,166.00**	**35,166.00**	**0.00**	**2,757.15**	**0.00**	**32,408.85**	**32,408.85**
*****Total Expenditures**		**100,898.00**	**100,898.00**	**0.00**	**7,910.72**	**0.00**	**92,987.28**	**92,987.28**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	7,910.72	0.00	(7,910.72)	(7,910.72)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,910.72**	**0.00**	**(7,910.72)**	**(7,910.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,910.72**	**0.00**	**(7,910.72)**	**(7,910.72)**

Grant: 14G303 - Walleye Triploidy Testing Status: Active Type: Contract - Cost Reimbursement
Fund: 14G303 - Walleye Triploidy Testing FMGR: Brown, Bonnie L

PI Name:	Brown, Bonnie L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	State Of Utah		Effective Date:	04/01/2020	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	206313	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/20 - 3/31/25		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBBIBB - PI Bonnie Brown

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,000.65	0.00	(2,000.65)	(2,000.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	72,625.00	72,625.00	0.00	0.00	0.00	72,625.00	72,625.00
611Q90	Post Doc	54,089.00	54,089.00	0.00	8,979.40	0.00	45,109.60	45,109.60
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,002.04	0.00	(1,002.04)	(1,002.04)
617F10	Operating Staff	0.00	0.00	0.00	22,075.20	0.00	(22,075.20)	(22,075.20)
61SNSH	Student Labor	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,779.00	4,779.00	0.00	0.00	0.00	4,779.00	4,779.00
***Total: Personnel**		**131,493.00**	**131,493.00**	**0.00**	**34,677.29**	**0.00**	**96,815.71**	**96,815.71**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	233.73	0.00	(233.73)	(233.73)
65YF10	Full Fringe Benefit Distr Expe	29,638.00	29,638.00	0.00	9,658.78	0.00	19,979.22	19,979.22
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	1,321.20	0.00	(1,321.20)	(1,321.20)
***Total: Fringe Benefits**		**29,638.00**	**29,638.00**	**0.00**	**11,213.71**	**0.00**	**18,424.29**	**18,424.29**
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	870.00	0.00	(870.00)	(870.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,305.00**	**0.00**	**(1,305.00)**	**(1,305.00)**
711100	Supplies-General	0.00	0.00	0.00	705.63	0.00	(705.63)	(705.63)
7112	Research Supplies	175.00	175.00	0.00	0.00	0.00	175.00	175.00
711200	Research Supplies	0.00	0.00	0.00	6,317.04	0.00	(6,317.04)	(6,317.04)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,100.25	0.00	(2,100.25)	(2,100.25)
***Total: Supplies**		**175.00**	**175.00**	**0.00**	**9,122.92**	**0.00**	**(8,947.92)**	**(8,947.92)**
****Total Direct Cost Expenditures**		**161,306.00**	**161,306.00**	**0.00**	**56,318.92**	**0.00**	**104,987.08**	**104,987.08**
760300	F&A Expenditures	81,460.00	81,460.00	0.00	28,440.92	0.00	53,019.08	53,019.08
***Total: Indirect Costs**		**81,460.00**	**81,460.00**	**0.00**	**28,440.92**	**0.00**	**53,019.08**	**53,019.08**
****Total Indirect Cost Expenditures**		**81,460.00**	**81,460.00**	**0.00**	**28,440.92**	**0.00**	**53,019.08**	**53,019.08**
*****Total Expenditures**		**242,766.00**	**242,766.00**	**0.00**	**84,759.84**	**0.00**	**158,006.16**	**158,006.16**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	84,759.84	0.00	(84,759.84)	(84,759.84)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**84,759.84**	**0.00**	**(84,759.84)**	**(84,759.84)**

Grant: 14G303 - Walleye Triploidy Testing Status: Active Type: Contract - Cost Reimbursement
Fund: 14G303 - Walleye Triploidy Testing FMGR: Brown, Bonnie L

PI Name:	Brown, Bonnie L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	State Of Utah		Effective Date:	04/01/2020	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	206313	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/20 - 3/31/25		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBBIBB - PI Bonnie Brown

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**84,759.84**	**0.00**	**(84,759.84)**	**(84,759.84)**

Grant: 14G305 - Innovative Binder Compatible
Fund: 14G305 - Innovative Binder Compatible

Status: Closing - BSC/Dept Review
FMGR: Dave, Eshan V

Type: Contract - Fixed Price

PI Name:	Dave, Eshan V		
Sponsor:	Minnesota Dept of Transportation		
Sponsor ID:	1036816	CFDA #: 20.200	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	5/15/20 - 7/31/24		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	05/15/2020	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON16	50.50%
Expend End Date:		IDC Dist From Code:	UNHDST	50.5
Rev Account:	530200	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
E-verify	YES
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UDCE00 - Civil and Environmental Engineering

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	(1.09)	0.00	1.09	1.09
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(1.09)**	**0.00**	**1.09**	**1.09**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(1.09)**	**0.00**	**1.09**	**1.09**
760300	F&A Expenditures	0.00	0.00	0.00	(0.55)	0.00	0.55	0.55
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**(0.55)**	**0.00**	**0.55**	**0.55**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.55)**	**0.00**	**0.55**	**0.55**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(1.64)**	**0.00**	**1.64**	**1.64**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	(1.64)	0.00	1.64	1.64
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(1.64)**	**0.00**	**1.64**	**1.64**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(1.64)**	**0.00**	**1.64**	**1.64**

Grant: 14G305 - Innovative Binder Compatible
Fund: 14G305 - Innovative Binder Compatible

Status: Closing - BSC/Dept Review
FMGR: Dave, Eshan V

Type: Contract - Fixed Price

PI Name:	Dave, Eshan V		
Sponsor:	Minnesota Dept of Transportation		
Sponsor ID:	1036816	CFDA #: 20.200	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	5/15/20 - 7/31/24		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	05/15/2020	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON16	50.50%
Expend End Date:		IDC Dist From Code:	UNHDST	50.5
Rev Account:	530200	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
E-verify	YES
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14G305 - Innovative Binder Compatible
Fund: 14G305 - Innovative Binder Compatible

Status: Closing - BSC/Dept Review
FMGR: Dave, Eshan V

Type: Contract - Fixed Price

PI Name:	Dave, Eshan V		
Sponsor:	Minnesota Dept of Transportation		
Sponsor ID:	1036816	CFDA #: 20.200	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	5/15/20 - 7/31/24		

Fund Information

Effective Date:	05/15/2020
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON16	50.50%
IDC Dist From Code:	UNHDST	50.5
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
E-verify	YES
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UDCEED - PI Eshan Dave

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,420.72	0.00	(6,420.72)	(6,420.72)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,060.01	0.00	(2,060.01)	(2,060.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,700.00	18,700.00	0.00	0.00	0.00	18,700.00	18,700.00
611Q90	Post Doc	0.00	0.00	0.00	793.26	0.00	(793.26)	(793.26)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,464.77	0.00	(4,464.77)	(4,464.77)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,655.04	0.00	(37,655.04)	(37,655.04)
613NZ0	Grad Unallocated Budget (Bud Only)	38,358.00	38,358.00	0.00	0.00	0.00	38,358.00	38,358.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,229.55	0.00	(4,229.55)	(4,229.55)
61SNSH	Student Labor	0.00	0.00	0.00	2,570.25	0.00	(2,570.25)	(2,570.25)
***Total: Personnel**		**57,058.00**	**57,058.00**	**0.00**	**58,193.60**	**0.00**	**(1,135.60)**	**(1,135.60)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,033.58	0.00	(1,033.58)	(1,033.58)
65YF10	Full Fringe Benefit Distr Expe	2,879.00	2,879.00	0.00	347.46	0.00	2,531.54	2,531.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	342.61	0.00	(342.61)	(342.61)
***Total: Fringe Benefits**		**2,879.00**	**2,879.00**	**0.00**	**1,723.65**	**0.00**	**1,155.35**	**1,155.35**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
711100	Supplies-General	0.00	0.00	0.00	(138.83)	0.00	138.83	138.83
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	2,895.39	0.00	(2,895.39)	(2,895.39)
714000	Postage-General	0.00	0.00	0.00	70.23	0.00	(70.23)	(70.23)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,062.89	0.00	(3,062.89)	(3,062.89)
714030	Postage-Express Mail	0.00	0.00	0.00	59.65	0.00	(59.65)	(59.65)
716100	Rentals & Leases-General	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
716122	Rental off site research facilities	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
717200	Other Professional Services-General	0.00	0.00	0.00	381.75	0.00	(381.75)	(381.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
***Total: Supplies**		**1,000.00**	**1,000.00**	**0.00**	**6,960.13**	**0.00**	**(5,960.13)**	**(5,960.13)**

Grant: 14G305 - Innovative Binder Compatible
Fund: 14G305 - Innovative Binder Compatible

Status: Closing - BSC/Dept Review
FMGR: Dave, Eshan V

Type: Contract - Fixed Price

PI Name:	Dave, Eshan V		
Sponsor:	Minnesota Dept of Transportation		
Sponsor ID:	1036816	CFDA #: 20.200	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	5/15/20 - 7/31/24		

Fund Information

Effective Date:	05/15/2020
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON16	50.50%
IDC Dist From Code:	UNHDST	50.5
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
E-verify	YES
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UDCEED - PI Eshan Dave

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,135.00	0.00	(3,135.00)	(3,135.00)
721100	Assistantships	18,279.00	18,279.00	0.00	0.00	0.00	18,279.00	18,279.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,980.13	0.00	(5,980.13)	(5,980.13)
***Total: Tuition**		**18,279.00**	**18,279.00**	**0.00**	**9,115.13**	**0.00**	**9,163.87**	**9,163.87**
7300	Subcontracts	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
730001	Subcontracts 01	0.00	0.00	0.00	65,828.00	0.00	(65,828.00)	(65,828.00)
***Total: Contractual**		**80,000.00**	**80,000.00**	**0.00**	**65,828.00**	**0.00**	**14,172.00**	**14,172.00**
****Total Direct Cost Expenditures**		**160,216.00**	**160,216.00**	**0.00**	**141,820.51**	**0.00**	**18,395.49**	**18,395.49**
760300	F&A Expenditures	43,903.00	43,903.00	0.00	46,231.30	0.00	(2,328.30)	(2,328.30)
***Total: Indirect Costs**		**43,903.00**	**43,903.00**	**0.00**	**46,231.30**	**0.00**	**(2,328.30)**	**(2,328.30)**
****Total Indirect Cost Expenditures**		**43,903.00**	**43,903.00**	**0.00**	**46,231.30**	**0.00**	**(2,328.30)**	**(2,328.30)**
*****Total Expenditures**		**204,119.00**	**204,119.00**	**0.00**	**188,051.81**	**0.00**	**16,067.19**	**16,067.19**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	188,051.81	0.00	(188,051.81)	(188,051.81)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**188,051.81**	**0.00**	**(188,051.81)**	**(188,051.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**188,051.81**	**0.00**	**(188,051.81)**	**(188,051.81)**

Grant: 14G305 - Innovative Binder Compatible
Fund: 15CC95 - Innovative Binder Compatible - CS

Status: Closing - BSC/Dept Review
FMGR: Dave, Eshan V

Type: Contract - Fixed Price

PI Name:	Dave, Eshan V		
Sponsor:	Minnesota Dept of Transportation		
Sponsor ID:	1036816	CFDA #: 20.200	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	5/15/20 - 7/31/24		

Fund Information

Effective Date:	05/15/2020
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON16	50.50%
IDC Dist From Code:	14ZCLR	50.5
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
E-verify	YES
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UDCEED - PI Eshan Dave

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,894.22	0.00	(25,894.22)	(25,894.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,680.00	25,680.00	0.00	0.00	0.00	25,680.00	25,680.00
***Total: Personnel**		**25,680.00**	**25,680.00**	**0.00**	**25,894.22**	**0.00**	**(214.22)**	**(214.22)**
65YF10	Full Fringe Benefit Distr Expe	11,556.00	11,556.00	0.00	11,341.76	0.00	214.24	214.24
***Total: Fringe Benefits**		**11,556.00**	**11,556.00**	**0.00**	**11,341.76**	**0.00**	**214.24**	**214.24**
****Total Direct Cost Expenditures**		**37,236.00**	**37,236.00**	**0.00**	**37,235.98**	**0.00**	**0.02**	**0.02**
760300	F&A Expenditures	18,804.00	18,804.00	0.00	18,804.12	0.00	(0.12)	(0.12)
***Total: Indirect Costs**		**18,804.00**	**18,804.00**	**0.00**	**18,804.12**	**0.00**	**(0.12)**	**(0.12)**
****Total Indirect Cost Expenditures**		**18,804.00**	**18,804.00**	**0.00**	**18,804.12**	**0.00**	**(0.12)**	**(0.12)**
*****Total Expenditures**		**56,040.00**	**56,040.00**	**0.00**	**56,040.10**	**0.00**	**(0.10)**	**(0.10)**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	18,804.12	0.00	(18,804.12)	(18,804.12)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	25,894.00	0.00	(25,894.00)	(25,894.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	11,342.00	0.00	(11,342.00)	(11,342.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**56,040.12**	**0.00**	**(56,040.12)**	**(56,040.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**56,040.12**	**0.00**	**(56,040.12)**	**(56,040.12)**

Grant: 14G310 - Asphalt Mix Rejuvenator Status: Closing - OSR/Central Off Review Type: Contract - Fixed Price
Fund: 14G310 - Asphalt Mix Rejuvenator FMGR: Sias, Jo E

PI Name:	Sias, Jo E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Minnesota Dept of Transportation		Effective Date:	08/24/2020	IDC Basis Code:	MTDCSP		Approved For Preaward	NO
Sponsor ID:	1036343	CFDA #: 20.200	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	8/24/20 - 8/31/24		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UDCE00 - Civil and Environmental Engineering

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	(30.57)	0.00	30.57	30.57
711200	Research Supplies	0.00	0.00	0.00	28.74	0.00	(28.74)	(28.74)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(1.83)**	**0.00**	**1.83**	**1.83**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(1.83)**	**0.00**	**1.83**	**1.83**
760300	F&A Expenditures	0.00	0.00	0.00	(0.92)	0.00	0.92	0.92
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**(0.92)**	**0.00**	**0.92**	**0.92**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.92)**	**0.00**	**0.92**	**0.92**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(2.75)**	**0.00**	**2.75**	**2.75**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	(2.75)	0.00	2.75	2.75
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(2.75)**	**0.00**	**2.75**	**2.75**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(2.75)**	**0.00**	**2.75**	**2.75**

Grant: 14G310 - Asphalt Mix Rejuvenator Status: Closing - OSR/Central Off Review Type: Contract - Fixed Price
Fund: 14G310 - Asphalt Mix Rejuvenator FMGR: Sias, Jo E

PI Name:	Sias, Jo E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Minnesota Dept of Transportation		Effective Date:	08/24/2020	IDC Basis Code:	MTDCSP		Approved For Preaward	NO
Sponsor ID:	1036343	CFDA #: 20.200	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	8/24/20 - 8/31/24		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UDCEED - PI Eshan Dave

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14G310 - Asphalt Mix Rejuvenator Status: Closing - OSR/Central Off Review Type: Contract - Fixed Price
Fund: 14G310 - Asphalt Mix Rejuvenator FMGR: Sias, Jo E

PI Name:	Sias, Jo E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Minnesota Dept of Transportation		Effective Date:	08/24/2020	IDC Basis Code:	MTDCSP		Approved For Preaward	NO
Sponsor ID:	1036343	CFDA #: 20.200	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	8/24/20 - 8/31/24		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Sias

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,818.17	0.00	(5,818.17)	(5,818.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,626.00	18,626.00	0.00	0.00	0.00	18,626.00	18,626.00
611Q90	Post Doc	0.00	0.00	0.00	793.26	0.00	(793.26)	(793.26)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,665.29	0.00	(13,665.29)	(13,665.29)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,577.73	0.00	(11,577.73)	(11,577.73)
613NZ0	Grad Unallocated Budget (Bud Only)	30,079.00	30,079.00	0.00	0.00	0.00	30,079.00	30,079.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,690.46	0.00	(8,690.46)	(8,690.46)
61SNSH	Student Labor	0.00	0.00	0.00	2,774.89	0.00	(2,774.89)	(2,774.89)
61SNZ0	Student Labor Unallocated(Bud Only)	1,892.00	1,892.00	0.00	0.00	0.00	1,892.00	1,892.00
***Total: Personnel**		**50,597.00**	**50,597.00**	**0.00**	**43,319.80**	**0.00**	**7,277.20**	**7,277.20**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,545.01	0.00	(1,545.01)	(1,545.01)
65YF10	Full Fringe Benefit Distr Expe	3,087.00	3,087.00	0.00	347.46	0.00	2,739.54	2,739.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	703.93	0.00	(703.93)	(703.93)
***Total: Fringe Benefits**		**3,087.00**	**3,087.00**	**0.00**	**2,596.40**	**0.00**	**490.60**	**490.60**
711100	Supplies-General	0.00	0.00	0.00	630.51	0.00	(630.51)	(630.51)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711200	Research Supplies	0.00	0.00	0.00	2,027.43	0.00	(2,027.43)	(2,027.43)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.65	0.00	(36.65)	(36.65)
716100	Rentals & Leases-General	0.00	0.00	0.00	84.05	0.00	(84.05)	(84.05)
716122	Rental off site research facilities	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
717200	Other Professional Services-General	0.00	0.00	0.00	43,906.75	0.00	(43,906.75)	(43,906.75)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	46,327.00	46,327.00	0.00	0.00	0.00	46,327.00	46,327.00
719100	Membership Dues & Fees	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
***Total: Supplies**		**46,327.00**	**46,327.00**	**0.00**	**47,400.39**	**0.00**	**(1,073.39)**	**(1,073.39)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,245.80	0.00	(2,245.80)	(2,245.80)
721100	Assistantships	9,234.00	9,234.00	0.00	0.00	0.00	9,234.00	9,234.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,548.73	0.00	(5,548.73)	(5,548.73)

Grant: 14G310 - Asphalt Mix Rejuvenator Status: Closing - OSR/Central Off Review Type: Contract - Fixed Price
Fund: 14G310 - Asphalt Mix Rejuvenator FMGR: Sias, Jo E

PI Name:	Sias, Jo E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Minnesota Dept of Transportation		Effective Date:	08/24/2020	IDC Basis Code:	MTDCSP		Approved For Preaward	NO
Sponsor ID:	1036343	CFDA #: 20.200	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	8/24/20 - 8/31/24		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Sias

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Tuition**	**9,234.00**	**9,234.00**	**0.00**	**7,794.53**	**0.00**	**1,439.47**	**1,439.47**
****Total Direct Cost Expenditures**	**109,245.00**	**109,245.00**	**0.00**	**101,111.12**	**0.00**	**8,133.88**	**8,133.88**
760300 F&A Expenditures	39,736.00	39,736.00	0.00	46,977.10	0.00	(7,241.10)	(7,241.10)
***Total: Indirect Costs**	**39,736.00**	**39,736.00**	**0.00**	**46,977.10**	**0.00**	**(7,241.10)**	**(7,241.10)**
****Total Indirect Cost Expenditures**	**39,736.00**	**39,736.00**	**0.00**	**46,977.10**	**0.00**	**(7,241.10)**	**(7,241.10)**
*****Total Expenditures**	**148,981.00**	**148,981.00**	**0.00**	**148,088.22**	**0.00**	**892.78**	**892.78**
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	148,088.22	0.00	(148,088.22)	(148,088.22)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**148,088.22**	**0.00**	**(148,088.22)**	**(148,088.22)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**148,088.22**	**0.00**	**(148,088.22)**	**(148,088.22)**

Grant: 14G315 - Impacts of Asphalts Pavement Status: Closing - OSR/Central Off Review Type: Contract - Fixed Price
Fund: 14G315 - Impacts of Asphalts Pavement FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Minnesota Dept of Transportation		Effective Date:	02/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1036343	CFDA #: 20.200	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/21 - 3/31/24		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCE00 - Civil and Environmental Engineering

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	(9.10)	0.00	9.10	9.10
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	(22.02)	0.00	22.02	22.02
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	(27.81)	0.00	27.81	27.81
***Total: Travel**		**0.00**	**0.00**	**0.00**	**(58.93)**	**0.00**	**58.93**	**58.93**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(58.93)**	**0.00**	**58.93**	**58.93**
760300	F&A Expenditures	0.00	0.00	0.00	(29.76)	0.00	29.76	29.76
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**(29.76)**	**0.00**	**29.76**	**29.76**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(29.76)**	**0.00**	**29.76**	**29.76**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(88.69)**	**0.00**	**88.69**	**88.69**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	(88.69)	0.00	88.69	88.69
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(88.69)**	**0.00**	**88.69**	**88.69**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(88.69)**	**0.00**	**88.69**	**88.69**

Grant: 14G315 - Impacts of Asphalts Pavement Status: Closing - OSR/Central Off Review Type: Contract - Fixed Price
Fund: 14G315 - Impacts of Asphalts Pavement FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Minnesota Dept of Transportation		Effective Date:	02/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1036343	CFDA #: 20.200	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/21 - 3/31/24		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEED - PI Eshan Dave

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,338.15	0.00	(6,338.15)	(6,338.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,601.00	9,601.00	0.00	0.00	0.00	9,601.00	9,601.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	17,190.42	0.00	(17,190.42)	(17,190.42)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,874.83	0.00	(15,874.83)	(15,874.83)
613NZ0	Grad Unallocated Budget (Bud Only)	29,393.00	29,393.00	0.00	0.00	0.00	29,393.00	29,393.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,019.93	0.00	(4,019.93)	(4,019.93)
***Total: Personnel**		**38,994.00**	**38,994.00**	**0.00**	**43,673.33**	**0.00**	**(4,679.33)**	**(4,679.33)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,880.84	0.00	(1,880.84)	(1,880.84)
65YF10	Full Fringe Benefit Distr Expe	1,854.00	1,854.00	0.00	0.00	0.00	1,854.00	1,854.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
***Total: Fringe Benefits**		**1,854.00**	**1,854.00**	**0.00**	**1,900.59**	**0.00**	**(46.59)**	**(46.59)**
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	978.99	0.00	(978.99)	(978.99)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,414.15	0.00	(1,414.15)	(1,414.15)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,786.05	0.00	(1,786.05)	(1,786.05)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	472.45	0.00	(472.45)	(472.45)
***Total: Travel**		**600.00**	**600.00**	**0.00**	**4,651.64**	**0.00**	**(4,051.64)**	**(4,051.64)**
7112	Research Supplies	910.00	910.00	0.00	0.00	0.00	910.00	910.00
711200	Research Supplies	0.00	0.00	0.00	540.87	0.00	(540.87)	(540.87)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,868.99	0.00	(1,868.99)	(1,868.99)
716100	Rentals & Leases-General	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
716122	Rental off site research facilities	0.00	0.00	0.00	36.25	0.00	(36.25)	(36.25)
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,981.25	0.00	(4,981.25)	(4,981.25)
***Total: Supplies**		**15,910.00**	**15,910.00**	**0.00**	**7,499.86**	**0.00**	**8,410.14**	**8,410.14**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	13,676.00	13,676.00	0.00	0.00	0.00	13,676.00	13,676.00

Grant: 14G315 - Impacts of Asphalts Pavement Status: Closing - OSR/Central Off Review Type: Contract - Fixed Price
Fund: 14G315 - Impacts of Asphalts Pavement FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Minnesota Dept of Transportation		Effective Date:	02/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1036343	CFDA #: 20.200	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/21 - 3/31/24		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721115 Asstship-Grad TW	0.00	0.00	0.00	10,035.75	0.00	(10,035.75)	(10,035.75)
***Total: Tuition**	**13,676.00**	**13,676.00**	**0.00**	**12,315.75**	**0.00**	**1,360.25**	**1,360.25**
****Total Direct Cost Expenditures**	**71,034.00**	**71,034.00**	**0.00**	**70,041.17**	**0.00**	**992.83**	**992.83**
760300 F&A Expenditures	28,966.00	28,966.00	0.00	29,133.03	0.00	(167.03)	(167.03)
***Total: Indirect Costs**	**28,966.00**	**28,966.00**	**0.00**	**29,133.03**	**0.00**	**(167.03)**	**(167.03)**
****Total Indirect Cost Expenditures**	**28,966.00**	**28,966.00**	**0.00**	**29,133.03**	**0.00**	**(167.03)**	**(167.03)**
*****Total Expenditures**	**100,000.00**	**100,000.00**	**0.00**	**99,174.20**	**0.00**	**825.80**	**825.80**
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	99,174.20	0.00	(99,174.20)	(99,174.20)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**99,174.20**	**0.00**	**(99,174.20)**	**(99,174.20)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**99,174.20**	**0.00**	**(99,174.20)**	**(99,174.20)**

Grant: 14G315 - Impacts of Asphalts Pavement Status: Closing - OSR/Central Off Review Type: Contract - Fixed Price
Fund: 15CD33 - Impacts of Asphalts Pavement - CS FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Minnesota Dept of Transportation		Effective Date:	02/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1036343	CFDA #: 20.200	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/21 - 3/31/24		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEED - PI Eshan Dave

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,358.87	0.00	(12,358.87)	(12,358.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,358.00	12,358.00	0.00	0.00	0.00	12,358.00	12,358.00
***Total: Personnel**		**12,358.00**	**12,358.00**	**0.00**	**12,358.87**	**0.00**	**(0.87)**	**(0.87)**
65YF10	Full Fringe Benefit Distr Expe	5,413.00	5,413.00	0.00	5,413.18	0.00	(0.18)	(0.18)
***Total: Fringe Benefits**		**5,413.00**	**5,413.00**	**0.00**	**5,413.18**	**0.00**	**(0.18)**	**(0.18)**
****Total Direct Cost Expenditures**		**17,771.00**	**17,771.00**	**0.00**	**17,772.05**	**0.00**	**(1.05)**	**(1.05)**
760300	F&A Expenditures	8,975.00	8,975.00	0.00	8,974.89	0.00	0.11	0.11
***Total: Indirect Costs**		**8,975.00**	**8,975.00**	**0.00**	**8,974.89**	**0.00**	**0.11**	**0.11**
****Total Indirect Cost Expenditures**		**8,975.00**	**8,975.00**	**0.00**	**8,974.89**	**0.00**	**0.11**	**0.11**
*****Total Expenditures**		**26,746.00**	**26,746.00**	**0.00**	**26,746.94**	**0.00**	**(0.94)**	**(0.94)**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	8,974.89	0.00	(8,974.89)	(8,974.89)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	12,359.00	0.00	(12,359.00)	(12,359.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,413.05	0.00	(5,413.05)	(5,413.05)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**26,746.94**	**0.00**	**(26,746.94)**	**(26,746.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,746.94**	**0.00**	**(26,746.94)**	**(26,746.94)**

Grant: 14G320 - New England Cottontail Monitor Status: Active Type: Contract - Cost Reimbursement
Fund: 14G320 - New England Cottontail Monitor FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Maine Dept of Inland Fisheries & Wildlife		Effective Date:	06/14/2021	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CT09A202105053085	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NHZERO
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	6/14/21 - 12/31/24		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	OTHER
								Idc Waiver	YES

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,050.15	0.00	(11,050.15)	(11,050.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,583.00	8,583.00	0.00	0.00	0.00	8,583.00	8,583.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,602.13	0.00	(4,602.13)	(4,602.13)
613NZ0	Grad Unallocated Budget (Bud Only)	21,764.00	21,764.00	0.00	0.00	0.00	21,764.00	21,764.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,480.00	6,480.00	0.00	0.00	0.00	6,480.00	6,480.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	752.50	0.00	(752.50)	(752.50)
61SNSH	Student Labor	0.00	0.00	0.00	10,508.88	0.00	(10,508.88)	(10,508.88)
***Total: Personnel**		**36,827.00**	**36,827.00**	**0.00**	**26,913.66**	**0.00**	**9,913.34**	**9,913.34**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,245.19	0.00	(1,245.19)	(1,245.19)
65YF10	Full Fringe Benefit Distr Expe	2,914.00	2,914.00	0.00	0.00	0.00	2,914.00	2,914.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	58.36	0.00	(58.36)	(58.36)
***Total: Fringe Benefits**		**2,914.00**	**2,914.00**	**0.00**	**1,303.55**	**0.00**	**1,610.45**	**1,610.45**
7112	Research Supplies	22,800.00	22,800.00	0.00	0.00	0.00	22,800.00	22,800.00
711200	Research Supplies	0.00	0.00	0.00	15,551.91	0.00	(15,551.91)	(15,551.91)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	65.70	0.00	(65.70)	(65.70)
717200	Other Professional Services-General	0.00	0.00	0.00	18,706.14	0.00	(18,706.14)	(18,706.14)
***Total: Supplies**		**22,800.00**	**22,800.00**	**0.00**	**34,323.75**	**0.00**	**(11,523.75)**	**(11,523.75)**
****Total Direct Cost Expenditures**		**62,541.00**	**62,541.00**	**0.00**	**62,540.96**	**0.00**	**0.04**	**0.04**
760300	F&A Expenditures	16,261.00	16,261.00	0.00	16,260.62	0.00	0.38	0.38
***Total: Indirect Costs**		**16,261.00**	**16,261.00**	**0.00**	**16,260.62**	**0.00**	**0.38**	**0.38**
****Total Indirect Cost Expenditures**		**16,261.00**	**16,261.00**	**0.00**	**16,260.62**	**0.00**	**0.38**	**0.38**
*****Total Expenditures**		**78,802.00**	**78,802.00**	**0.00**	**78,801.58**	**0.00**	**0.42**	**0.42**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	78,801.58	0.00	(78,801.58)	(78,801.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**78,801.58**	**0.00**	**(78,801.58)**	**(78,801.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**78,801.58**	**0.00**	**(78,801.58)**	**(78,801.58)**

Grant: 14G320 - New England Cottontail Monitor
Fund: 14G320 - New England Cottontail Monitor

Status: Active
FMGR: Kovach, Adrienne I

Type: Contract - Cost Reimbursement

PI Name:	Kovach, Adrienne I		
Sponsor:	Maine Dept of Inland Fisheries & Wildlife		
Sponsor ID:	CT09A202105053085	CFDA #: NONE	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	6/14/21 - 12/31/24		

Org: UBNRAK - PI Adrienne Kovach

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	06/14/2021	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00%
Expend End Date:		IDC Dist From Code:	UNHDST	26
Rev Account:	530200	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Covid-19	NO
Equipment Vesting	OTHER
Idc Waiver	YES

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14G326 - Biophysical Drivers Sediment Status: Active Type: Contract - Cost Reimbursement
Fund: 14G326 - Biophysical Drivers Sediment FMGR: Lippmann, Thomas C

PI Name:	Lippmann, Thomas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Army Research & Development Center		Effective Date:	10/11/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W912HZ21C0041	CFDA #: 12.114	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/28/21 - 6/30/25		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDESCL - PI - Thomas C. Lippmann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	53,992.30	0.00	(53,992.30)	(53,992.30)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,337.15	0.00	(4,337.15)	(4,337.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	62,514.00	0.00	0.00	0.00	0.00	62,514.00
611Q90	Post Doc	0.00	0.00	0.00	28,700.34	0.00	(28,700.34)	(28,700.34)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	20,326.67	0.00	(20,326.67)	(20,326.67)
613N30	Graduate Research Assistant	0.00	0.00	2,347.76	51,310.12	939.10	(52,249.22)	(52,249.22)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	138,471.00	0.00	0.00	0.00	0.00	138,471.00
615F10	PAT	0.00	0.00	3,815.38	32,755.04	25,944.59	(58,699.63)	(58,699.63)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	57,173.00	0.00	0.00	0.00	0.00	57,173.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	684.83	0.00	(684.83)	(684.83)
617F10	Operating Staff	0.00	0.00	0.00	33,257.79	0.00	(33,257.79)	(33,257.79)
61CPHX	Part Time Hourly	0.00	0.00	0.00	598.50	0.00	(598.50)	(598.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	40.63	0.00	(40.63)	(40.63)
61SNSH	Student Labor	0.00	0.00	0.00	11,711.00	0.00	(11,711.00)	(11,711.00)
61SNWS	College Work Study	0.00	0.00	0.00	205.95	0.00	(205.95)	(205.95)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
***Total: Personnel**		**0.00**	**261,158.00**	**6,163.14**	**237,920.32**	**26,883.69**	**(264,804.01)**	**(3,646.01)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,905.13	0.00	(5,905.13)	(5,905.13)
65YF10	Full Fringe Benefit Distr Expe	0.00	39,585.00	1,430.76	34,543.05	9,729.22	(44,272.27)	(4,687.27)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	46.61	0.00	(46.61)	(46.61)
***Total: Fringe Benefits**		**0.00**	**39,585.00**	**1,430.76**	**40,494.79**	**9,729.22**	**(50,224.01)**	**(10,639.01)**
710	Travel	0.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,473.82	0.00	(4,473.82)	(4,473.82)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,773.83	0.00	(1,773.83)	(1,773.83)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	688.96	0.00	(688.96)	(688.96)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	69.70	0.00	(69.70)	(69.70)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,715.64	0.00	(1,715.64)	(1,715.64)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	653.50	0.00	(653.50)	(653.50)

Grant: 14G326 - Biophysical Drivers Sediment Status: Active Type: Contract - Cost Reimbursement
Fund: 14G326 - Biophysical Drivers Sediment FMGR: Lippmann, Thomas C

PI Name:	Lippmann, Thomas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Army Research & Development Center		Effective Date:	10/11/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W912HZ21C0041	CFDA #: 12.114	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/28/21 - 6/30/25		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDESCL - PI - Thomas C. Lippmann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	321.96	0.00	(321.96)	(321.96)
710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
***Total: Travel**		**0.00**	**6,200.00**	**0.00**	**11,272.41**	**0.00**	**(11,272.41)**	**(5,072.41)**
740000	Cap Equipment	0.00	13,100.00	0.00	14,854.90	0.00	(14,854.90)	(1,754.90)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	8,259.51	(8,259.51)	(8,259.51)
***Total: Equipment**		**0.00**	**13,100.00**	**0.00**	**14,854.90**	**8,259.51**	**(23,114.41)**	**(10,014.41)**
711100	Supplies-General	0.00	0.00	0.00	775.73	0.00	(775.73)	(775.73)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,259.58	0.00	(1,259.58)	(1,259.58)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	741.74	0.00	(741.74)	(741.74)
7112	Research Supplies	0.00	25,180.00	0.00	0.00	0.00	0.00	25,180.00
711200	Research Supplies	0.00	0.00	0.00	9,930.34	0.00	(9,930.34)	(9,930.34)
713010	Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714000	Postage-General	0.00	0.00	0.00	45.43	0.00	(45.43)	(45.43)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,040.76	0.00	(1,040.76)	(1,040.76)
718000	Telecom-General	0.00	0.00	0.00	77.77	0.00	(77.77)	(77.77)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	191.78	0.00	(191.78)	(191.78)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	35.00	1,071.33	0.00	(1,071.33)	(1,071.33)
***Total: Supplies**		**0.00**	**25,180.00**	**35.00**	**15,333.46**	**0.00**	**(15,333.46)**	**9,846.54**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	0.00	78,240.00	0.00	0.00	0.00	0.00	78,240.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	27,897.00	0.00	(27,897.00)	(27,897.00)
***Total: Tuition**		**0.00**	**78,240.00**	**0.00**	**32,457.00**	**0.00**	**(32,457.00)**	**45,783.00**
****Total Direct Cost Expenditures**		**0.00**	**423,463.00**	**7,628.90**	**352,332.88**	**44,872.42**	**(397,205.30)**	**26,257.70**
760300	F&A Expenditures	0.00	174,775.00	4,081.46	162,287.96	0.00	(162,287.96)	12,487.04
***Total: Indirect Costs**		**0.00**	**174,775.00**	**4,081.46**	**162,287.96**	**0.00**	**(162,287.96)**	**12,487.04**
****Total Indirect Cost Expenditures**		**0.00**	**174,775.00**	**4,081.46**	**162,287.96**	**0.00**	**(162,287.96)**	**12,487.04**

Grant: 14G326 - Biophysical Drivers Sediment Status: Active Type: Contract - Cost Reimbursement
Fund: 14G326 - Biophysical Drivers Sediment FMGR: Lippmann, Thomas C

PI Name:	Lippmann, Thomas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Army Research & Development Center		Effective Date:	10/11/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W912HZ21C0041	CFDA #: 12.114	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/28/21 - 6/30/25		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDESCL - PI - Thomas C. Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**0.00**	**598,238.00**	**11,710.36**	**514,620.84**	**44,872.42**	**(559,493.26)**	**38,744.74**
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	11,710.36	514,620.84	0.00	(514,620.84)	(514,620.84)
***Total: Sponsored Programs**	**0.00**	**0.00**	**11,710.36**	**514,620.84**	**0.00**	**(514,620.84)**	**(514,620.84)**
*****Total Revenue**	**0.00**	**0.00**	**11,710.36**	**514,620.84**	**0.00**	**(514,620.84)**	**(514,620.84)**

Grant: 14G326 - Biophysical Drivers Sediment Status: Active Type: Contract - Cost Reimbursement
Fund: 14G326 - Biophysical Drivers Sediment FMGR: Lippmann, Thomas C

PI Name:	Lippmann, Thomas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Army Research & Development Center		Effective Date:	10/11/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W912HZ21C0041	CFDA #: 12.114	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/28/21 - 6/30/25		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant: 14G326 - Biophysical Drivers Sediment Status: Active Type: Contract - Cost Reimbursement
Fund: 14G326 - Biophysical Drivers Sediment FMGR: Lippmann, Thomas C

PI Name:	Lippmann, Thomas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Army Research & Development Center		Effective Date:	10/11/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W912HZ21C0041	CFDA #: 12.114	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/28/21 - 6/30/25		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOMTL - PI Thomas Lippmann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	62,514.00	0.00	0.00	0.00	0.00	62,514.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	138,471.00	0.00	0.00	0.00	0.00	138,471.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	57,173.00	0.00	0.00	0.00	0.00	57,173.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total: Personnel**		**261,158.00**	**0.00**	**0.00**	**0.00**	**0.00**	**261,158.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	39,585.00	0.00	0.00	0.00	0.00	39,585.00	0.00
***Total: Fringe Benefits**		**39,585.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,585.00**	**0.00**
710	Travel	6,200.00	0.00	0.00	0.00	0.00	6,200.00	0.00
***Total: Travel**		**6,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,200.00**	**0.00**
740000	Cap Equipment	13,100.00	0.00	0.00	0.00	0.00	13,100.00	0.00
***Total: Equipment**		**13,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,100.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	25,180.00	0.00	0.00	0.00	0.00	25,180.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**25,180.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,180.00**	**0.00**
721100	Assistantships	78,240.00	0.00	0.00	0.00	0.00	78,240.00	0.00
***Total: Tuition**		**78,240.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,240.00**	**0.00**
****Total Direct Cost Expenditures**		**423,463.00**	**0.00**	**0.00**	**0.00**	**0.00**	**423,463.00**	**0.00**
760300	F&A Expenditures	174,775.00	0.00	0.00	(212.52)	0.00	174,987.52	212.52

Grant: 14G326 - Biophysical Drivers Sediment Status: Active Type: Contract - Cost Reimbursement
Fund: 14G326 - Biophysical Drivers Sediment FMGR: Lippmann, Thomas C

PI Name:	Lippmann, Thomas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Army Research & Development Center		Effective Date:	10/11/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W912HZ21C0041	CFDA #: 12.114	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/28/21 - 6/30/25		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**174,775.00**	**0.00**	**0.00**	**(212.52)**	**0.00**	**174,987.52**	**212.52**
****Total Indirect Cost Expenditures**	**174,775.00**	**0.00**	**0.00**	**(212.52)**	**0.00**	**174,987.52**	**212.52**
*****Total Expenditures**	**598,238.00**	**0.00**	**0.00**	**(212.52)**	**0.00**	**598,450.52**	**212.52**
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	(212.52)	0.00	212.52	212.52
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(212.52)**	**0.00**	**212.52**	**212.52**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(212.52)**	**0.00**	**212.52**	**212.52**

Grant: 14G328 - Simplified Wedge Splitting Tes Status: Active Type: Contract - Fixed Price
Fund: 14G328 - Simplified Wedge Splitting Tes FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Minnesota Dept of Transportation		Effective Date:	12/06/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1036343	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 12/31/25		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO

Org: UDCEED - PI Eshan Dave

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,457.15	0.00	(6,457.15)	(6,457.15)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,029.00	0.00	(3,029.00)	(3,029.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,685.00	22,685.00	0.00	0.00	0.00	22,685.00	22,685.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,923.76	0.00	(9,923.76)	(9,923.76)
613N30	Graduate Research Assistant	0.00	0.00	1,237.64	14,816.65	4,641.01	(19,457.66)	(19,457.66)
613NZ0	Grad Unallocated Budget (Bud Only)	36,429.00	36,429.00	0.00	0.00	0.00	36,429.00	36,429.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: Personnel**		**59,114.00**	**59,114.00**	**1,237.64**	**34,476.56**	**4,641.01**	**19,996.43**	**19,996.43**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,535.52	0.00	(1,535.52)	(1,535.52)
65YF10	Full Fringe Benefit Distr Expe	3,785.00	3,785.00	0.00	0.00	0.00	3,785.00	3,785.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
***Total: Fringe Benefits**		**3,785.00**	**3,785.00**	**0.00**	**1,555.27**	**0.00**	**2,229.73**	**2,229.73**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,145.07	0.00	(2,145.07)	(2,145.07)
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Supplies**		**3,000.00**	**3,000.00**	**0.00**	**2,145.07**	**0.00**	**854.93**	**854.93**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,402.20	0.00	(1,402.20)	(1,402.20)
721100	Assistantships	19,006.00	19,006.00	0.00	0.00	0.00	19,006.00	19,006.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,591.61	0.00	(5,591.61)	(5,591.61)
***Total: Tuition**		**19,006.00**	**19,006.00**	**0.00**	**6,993.81**	**0.00**	**12,012.19**	**12,012.19**
****Total Direct Cost Expenditures**		**84,905.00**	**84,905.00**	**1,237.64**	**45,170.71**	**4,641.01**	**35,093.28**	**35,093.28**
760300	F&A Expenditures	34,894.00	34,894.00	662.14	20,258.86	0.00	14,635.14	14,635.14
***Total: Indirect Costs**		**34,894.00**	**34,894.00**	**662.14**	**20,258.86**	**0.00**	**14,635.14**	**14,635.14**
****Total Indirect Cost Expenditures**		**34,894.00**	**34,894.00**	**662.14**	**20,258.86**	**0.00**	**14,635.14**	**14,635.14**
*****Total Expenditures**		**119,799.00**	**119,799.00**	**1,899.78**	**65,429.57**	**4,641.01**	**49,728.42**	**49,728.42**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	1,899.78	65,429.57	0.00	(65,429.57)	(65,429.57)

Grant: 14G328 - Simplified Wedge Splitting Tes Status: Active Type: Contract - Fixed Price
Fund: 14G328 - Simplified Wedge Splitting Tes FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Minnesota Dept of Transportation		Effective Date:	12/06/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1036343	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 12/31/25		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,899.78**	**65,429.57**	**0.00**	**(65,429.57)**	**(65,429.57)**
****Total Revenue**	**0.00**	**0.00**	**1,899.78**	**65,429.57**	**0.00**	**(65,429.57)**	**(65,429.57)**

Grant: 14G330 - Dielectric Profiling System (D Status: Active Type: Contract - Cost Reimbursement
Fund: 14G330 - Dielectric Profiling System (D FMGR: Sias, Jo E

PI Name:	Sias, Jo E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Minnesota Dept of Transportation		Effective Date:	12/21/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1036343	CFDA #: 20.205	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	12/21/21 - 12/31/24		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Sias

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,774.07	0.00	(19,774.07)	(19,774.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,319.00	20,319.00	0.00	0.00	0.00	20,319.00	20,319.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	23,897.33	0.00	(23,897.33)	(23,897.33)
613N30	Graduate Research Assistant	0.00	0.00	0.00	42,374.61	0.00	(42,374.61)	(42,374.61)
613NZ0	Grad Unallocated Budget (Bud Only)	44,181.00	44,181.00	0.00	0.00	0.00	44,181.00	44,181.00
61SNSH	Student Labor	0.00	0.00	0.00	317.63	0.00	(317.63)	(317.63)
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: Personnel**		**75,000.00**	**75,000.00**	**0.00**	**86,363.64**	**0.00**	**(11,363.64)**	**(11,363.64)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,461.77	0.00	(3,461.77)	(3,461.77)
65YF10	Full Fringe Benefit Distr Expe	3,513.00	3,513.00	0.00	0.00	0.00	3,513.00	3,513.00
***Total: Fringe Benefits**		**3,513.00**	**3,513.00**	**0.00**	**3,461.77**	**0.00**	**51.23**	**51.23**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,933.81	0.00	(1,933.81)	(1,933.81)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	221.49	0.00	(221.49)	(221.49)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	555.96	0.00	(555.96)	(555.96)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	324.15	0.00	(324.15)	(324.15)
***Total: Travel**		**3,000.00**	**3,000.00**	**0.00**	**3,035.41**	**0.00**	**(35.41)**	**(35.41)**
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,699.00	0.00	(1,699.00)	(1,699.00)
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: Supplies**		**10,000.00**	**10,000.00**	**0.00**	**1,699.00**	**0.00**	**8,301.00**	**8,301.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,332.00	0.00	(4,332.00)	(4,332.00)
721100	Assistantships	23,895.00	23,895.00	0.00	0.00	0.00	23,895.00	23,895.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,714.30	0.00	(16,714.30)	(16,714.30)
***Total: Tuition**		**23,895.00**	**23,895.00**	**0.00**	**21,046.30**	**0.00**	**2,848.70**	**2,848.70**
****Total Direct Cost Expenditures**		**115,408.00**	**115,408.00**	**0.00**	**115,606.12**	**0.00**	**(198.12)**	**(198.12)**
760300	F&A Expenditures	47,826.00	47,826.00	0.00	49,978.45	0.00	(2,152.45)	(2,152.45)
***Total: Indirect Costs**		**47,826.00**	**47,826.00**	**0.00**	**49,978.45**	**0.00**	**(2,152.45)**	**(2,152.45)**
****Total Indirect Cost Expenditures**		**47,826.00**	**47,826.00**	**0.00**	**49,978.45**	**0.00**	**(2,152.45)**	**(2,152.45)**

Grant: 14G330 - Dielectric Profiling System (D Status: Active Type: Contract - Cost Reimbursement
Fund: 14G330 - Dielectric Profiling System (D FMGR: Sias, Jo E

PI Name:	Sias, Jo E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Minnesota Dept of Transportation		Effective Date:	12/21/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1036343	CFDA #: 20.205	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	12/21/21 - 12/31/24		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Sias

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**163,234.00**	**163,234.00**	**0.00**	**165,584.57**	**0.00**	**(2,350.57)**	**(2,350.57)**
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	165,584.57	0.00	(165,584.57)	(165,584.57)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**165,584.57**	**0.00**	**(165,584.57)**	**(165,584.57)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**165,584.57**	**0.00**	**(165,584.57)**	**(165,584.57)**

Grant: 14G331 - Flooded Pavement Assessment Ap Status: Active Type: Contract - Cost Reimbursement
Fund: 14G331 - Flooded Pavement Assessment Ap FMGR: Ghayoomi, Majid

PI Name:	Ghayoomi, Majid		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Minnesota Dept of Transportation		Effective Date:	12/20/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1036343	CFDA #: 20.205	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	12/20/21 - 5/31/25		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCE00 - Civil and Environmental Engineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14G331 - Flooded Pavement Assessment Ap Status: Active Type: Contract - Cost Reimbursement
Fund: 14G331 - Flooded Pavement Assessment Ap FMGR: Ghayoomi, Majid

PI Name:	Ghayoomi, Majid		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Minnesota Dept of Transportation		Effective Date:	12/20/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1036343	CFDA #: 20.205	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	12/20/21 - 5/31/25		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEMG - PI Majid Ghayoomi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,502.73	0.00	(8,502.73)	(8,502.73)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,966.00	12,966.00	0.00	0.00	0.00	12,966.00	12,966.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,614.28	0.00	(9,614.28)	(9,614.28)
613N30	Graduate Research Assistant	0.00	0.00	2,966.56	13,349.52	13,191.97	(26,541.49)	(26,541.49)
613NZ0	Grad Unallocated Budget (Bud Only)	75,466.00	75,466.00	0.00	0.00	0.00	75,466.00	75,466.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,132.92	0.00	(2,132.92)	(2,132.92)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Personnel**		**91,432.00**	**91,432.00**	**2,966.56**	**33,599.45**	**13,191.97**	**44,640.58**	**44,640.58**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,422.09	0.00	(1,422.09)	(1,422.09)
65YF10	Full Fringe Benefit Distr Expe	2,451.00	2,451.00	0.00	0.00	0.00	2,451.00	2,451.00
***Total: Fringe Benefits**		**2,451.00**	**2,451.00**	**0.00**	**1,422.09**	**0.00**	**1,028.91**	**1,028.91**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
711100	Supplies-General	0.00	0.00	0.00	1,982.75	0.00	(1,982.75)	(1,982.75)
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	0.00	5,199.21	2,734.20	(7,933.41)	(7,933.41)
717200	Other Professional Services-General	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)
***Total: Supplies**		**14,000.00**	**14,000.00**	**0.00**	**38,681.96**	**2,734.20**	**(27,416.16)**	**(27,416.16)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,368.00	0.00	(1,368.00)	(1,368.00)
721100	Assistantships	33,976.00	33,976.00	0.00	0.00	0.00	33,976.00	33,976.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,128.80	0.00	(2,128.80)	(2,128.80)
***Total: Tuition**		**33,976.00**	**33,976.00**	**0.00**	**3,496.80**	**0.00**	**30,479.20**	**30,479.20**
****Total Direct Cost Expenditures**		**142,859.00**	**142,859.00**	**2,966.56**	**77,200.30**	**15,926.17**	**49,732.53**	**49,732.53**
760300	F&A Expenditures	57,375.00	57,375.00	1,587.10	39,353.97	0.00	18,021.03	18,021.03
***Total: Indirect Costs**		**57,375.00**	**57,375.00**	**1,587.10**	**39,353.97**	**0.00**	**18,021.03**	**18,021.03**
****Total Indirect Cost Expenditures**		**57,375.00**	**57,375.00**	**1,587.10**	**39,353.97**	**0.00**	**18,021.03**	**18,021.03**

Grant: 14G331 - Flooded Pavement Assessment Ap Status: Active Type: Contract - Cost Reimbursement
Fund: 14G331 - Flooded Pavement Assessment Ap FMGR: Ghayoomi, Majid

PI Name:	Ghayoomi, Majid		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Minnesota Dept of Transportation		Effective Date:	12/20/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1036343	CFDA #: 20.205	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	12/20/21 - 5/31/25		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**200,234.00**	**200,234.00**	**4,553.66**	**116,554.27**	**15,926.17**	**67,753.56**	**67,753.56**
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	4,553.66	116,554.27	0.00	(116,554.27)	(116,554.27)
***Total: Sponsored Programs**	**0.00**	**0.00**	**4,553.66**	**116,554.27**	**0.00**	**(116,554.27)**	**(116,554.27)**
*****Total Revenue**	**0.00**	**0.00**	**4,553.66**	**116,554.27**	**0.00**	**(116,554.27)**	**(116,554.27)**

Grant: 14G333 - MnROAD Reflective Cracking Cha Status: Active Type: Contract - Cost Reimbursement
Fund: 14G333 - MnROAD Reflective Cracking Cha FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		
Sponsor:	Minnesota Dept of Transportation		
Sponsor ID:	1036343WORKORDERNUMBER8	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	5/3/22 - 9/30/26		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	05/03/2022	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON20	53.50%
Expend End Date:		IDC Dist From Code:	UNHDST	53.5
Rev Account:	530200	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UDCEED - PI Eshan Dave

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,751.13	0.00	(9,751.13)	(9,751.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,680.00	21,680.00	0.00	0.00	0.00	21,680.00	21,680.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,261.46	0.00	(11,261.46)	(11,261.46)
613N30	Graduate Research Assistant	0.00	0.00	1,225.00	17,694.82	6,494.00	(24,188.82)	(24,188.82)
613NZ0	Grad Unallocated Budget (Bud Only)	49,871.00	49,871.00	0.00	0.00	0.00	49,871.00	49,871.00
615NZ0	PAT Unallocated Budget (Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
61SNSH	Student Labor	0.00	0.00	0.00	3,083.64	0.00	(3,083.64)	(3,083.64)
***Total: Personnel**		**72,351.00**	**72,351.00**	**1,225.00**	**41,791.05**	**6,494.00**	**24,065.95**	**24,065.95**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,650.23	0.00	(1,650.23)	(1,650.23)
65YF10	Full Fringe Benefit Distr Expe	3,008.00	3,008.00	0.00	0.00	0.00	3,008.00	3,008.00
***Total: Fringe Benefits**		**3,008.00**	**3,008.00**	**0.00**	**1,650.23**	**0.00**	**1,357.77**	**1,357.77**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	999.21	0.00	(999.21)	(999.21)
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**999.21**	**0.00**	**0.79**	**0.79**
711100	Supplies-General	0.00	0.00	123.58	575.57	0.00	(575.57)	(575.57)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
7112	Research Supplies	1,605.00	1,605.00	0.00	0.00	0.00	1,605.00	1,605.00
711200	Research Supplies	0.00	0.00	0.00	1,634.17	149.99	(1,784.16)	(1,784.16)
714000	Postage-General	0.00	0.00	0.00	14.82	0.00	(14.82)	(14.82)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
***Total: Supplies**		**1,605.00**	**1,605.00**	**123.58**	**4,614.56**	**149.99**	**(3,159.55)**	**(3,159.55)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
721100	Assistantships	20,883.00	20,883.00	0.00	0.00	0.00	20,883.00	20,883.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,951.75	0.00	(3,951.75)	(3,951.75)
***Total: Tuition**		**20,883.00**	**20,883.00**	**0.00**	**5,376.75**	**0.00**	**15,506.25**	**15,506.25**
7300	Subcontracts	74,800.00	74,800.00	0.00	0.00	0.00	74,800.00	74,800.00

Grant: 14G333 - MnROAD Reflective Cracking Cha Status: Active Type: Contract - Cost Reimbursement
Fund: 14G333 - MnROAD Reflective Cracking Cha FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		
Sponsor:	Minnesota Dept of Transportation		
Sponsor ID:	1036343WORKORDERNUMBER8	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	5/3/22 - 9/30/26		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	05/03/2022	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON20	53.50%
Expend End Date:		IDC Dist From Code:	UNHDST	53.5
Rev Account:	530200	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	0.00	0.00	0.00	10,268.00	59,732.00	(70,000.00)	(70,000.00)
***Total: Contractual**	**74,800.00**	**74,800.00**	**0.00**	**10,268.00**	**59,732.00**	**4,800.00**	**4,800.00**
****Total Direct Cost Expenditures**	**173,647.00**	**173,647.00**	**1,348.58**	**64,699.80**	**66,375.99**	**42,571.21**	**42,571.21**
760300 F&A Expenditures	56,852.00	56,852.00	721.50	31,578.55	0.00	25,273.45	25,273.45
***Total: Indirect Costs**	**56,852.00**	**56,852.00**	**721.50**	**31,578.55**	**0.00**	**25,273.45**	**25,273.45**
****Total Indirect Cost Expenditures**	**56,852.00**	**56,852.00**	**721.50**	**31,578.55**	**0.00**	**25,273.45**	**25,273.45**
*****Total Expenditures**	**230,499.00**	**230,499.00**	**2,070.08**	**96,278.35**	**66,375.99**	**67,844.66**	**67,844.66**
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	2,070.08	96,278.35	0.00	(96,278.35)	(96,278.35)
***Total: Sponsored Programs**	**0.00**	**0.00**	**2,070.08**	**96,278.35**	**0.00**	**(96,278.35)**	**(96,278.35)**
*****Total Revenue**	**0.00**	**0.00**	**2,070.08**	**96,278.35**	**0.00**	**(96,278.35)**	**(96,278.35)**

Grant: 14G333 - MnROAD Reflective Cracking Cha Status: Active Type: Contract - Cost Reimbursement
Fund: 14G333 - MnROAD Reflective Cracking Cha FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		
Sponsor:	Minnesota Dept of Transportation		
Sponsor ID:	1036343WORKORDERNUMBER8	CFDA #: 20.205	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	5/3/22 - 9/30/26		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	05/03/2022	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON20	53.50%
Expend End Date:		IDC Dist From Code:	UNHDST	53.5
Rev Account:	530200	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Sias

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	503.89	0.00	(503.89)	(503.89)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**503.89**	**0.00**	**(503.89)**	**(503.89)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**503.89**	**0.00**	**(503.89)**	**(503.89)**
760300 F&A Expenditures	0.00	0.00	0.00	269.58	0.00	(269.58)	(269.58)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**269.58**	**0.00**	**(269.58)**	**(269.58)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**269.58**	**0.00**	**(269.58)**	**(269.58)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**773.47**	**0.00**	**(773.47)**	**(773.47)**
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	773.47	0.00	(773.47)	(773.47)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**773.47**	**0.00**	**(773.47)**	**(773.47)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**773.47**	**0.00**	**(773.47)**	**(773.47)**

Grant: 14G335 - Monitoring Bearded Seals in th Status: Active Type: Contract - Cost Reimbursement
Fund: 14G335 - Monitoring Bearded Seals in th FMGR: Fournet, Michelle Elizabeth

PI Name:	Fournet, Michelle Elizabeth		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	North Slope Borough		Effective Date:	05/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2023045	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UZACOU		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	10/6/22 - 5/31/25		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UZACMF - PI Michelle Fournet

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,189.37	0.00	(21,189.37)	(21,189.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,382.00	43,382.00	0.00	0.00	0.00	43,382.00	43,382.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**43,382.00**	**43,382.00**	**0.00**	**21,189.37**	**0.00**	**22,192.63**	**22,192.63**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,673.08	0.00	(1,673.08)	(1,673.08)
65YF10	Full Fringe Benefit Distr Expe	3,427.00	3,427.00	0.00	0.00	0.00	3,427.00	3,427.00
***Total: Fringe Benefits**		**3,427.00**	**3,427.00**	**0.00**	**1,673.08**	**0.00**	**1,753.92**	**1,753.92**
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	(108.00)	0.00	0.00	0.00	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	(2,339.80)	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**(2,447.80)**	**0.00**	**0.00**	**0.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**46,809.00**	**46,809.00**	**(2,447.80)**	**22,862.45**	**0.00**	**23,946.55**	**23,946.55**
760300	F&A Expenditures	4,681.00	4,681.00	(244.78)	2,286.24	0.00	2,394.76	2,394.76
***Total: Indirect Costs**		**4,681.00**	**4,681.00**	**(244.78)**	**2,286.24**	**0.00**	**2,394.76**	**2,394.76**
****Total Indirect Cost Expenditures**		**4,681.00**	**4,681.00**	**(244.78)**	**2,286.24**	**0.00**	**2,394.76**	**2,394.76**
*****Total Expenditures**		**51,490.00**	**51,490.00**	**(2,692.58)**	**25,148.69**	**0.00**	**26,341.31**	**26,341.31**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	(2,692.58)	25,148.69	0.00	(25,148.69)	(25,148.69)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(2,692.58)**	**25,148.69**	**0.00**	**(25,148.69)**	**(25,148.69)**
*****Total Revenue**		**0.00**	**0.00**	**(2,692.58)**	**25,148.69**	**0.00**	**(25,148.69)**	**(25,148.69)**

Grant: 14G337 - Observation of Sediment Overwa Status: Active Type: Contract - Cost Reimbursement
Fund: 14G337 - Observation of Sediment Overwa FMGR: Foster, Diane L

PI Name:	Foster, Diane L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Army Research & Development Center		Effective Date:	08/08/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W912HZ22C0035	CFDA #: 12.114	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/8/22 - 8/8/25		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZMSDF - PI Diane Foster

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	52,100.00	52,100.00	0.00	0.00	0.00	52,100.00	52,100.00
611Q90	Post Doc	140,825.00	140,825.00	0.00	24,359.34	0.00	116,465.66	116,465.66
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	16,373.24	0.00	(16,373.24)	(16,373.24)
613N30	Graduate Research Assistant	0.00	0.00	2,595.92	23,898.98	13,628.58	(37,527.56)	(37,527.56)
613NZ0	Grad Unallocated Budget (Bud Only)	21,636.00	21,636.00	0.00	0.00	0.00	21,636.00	21,636.00
614F10	Academic Administrator	0.00	0.00	0.00	17,897.17	0.00	(17,897.17)	(17,897.17)
61SNSH	Student Labor	0.00	0.00	0.00	3,821.00	0.00	(3,821.00)	(3,821.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,454.00	15,454.00	0.00	0.00	0.00	15,454.00	15,454.00
***Total: Personnel**		**230,015.00**	**230,015.00**	**2,595.92**	**86,349.73**	**13,628.58**	**130,036.69**	**130,036.69**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,280.90	0.00	(1,280.90)	(1,280.90)
65YF10	Full Fringe Benefit Distr Expe	70,626.00	70,626.00	0.00	14,706.11	0.00	55,919.89	55,919.89
***Total: Fringe Benefits**		**70,626.00**	**70,626.00**	**0.00**	**15,987.01**	**0.00**	**54,638.99**	**54,638.99**
710	Travel	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	688.96	0.00	(688.96)	(688.96)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	69.70	0.00	(69.70)	(69.70)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	960.63	0.00	(960.63)	(960.63)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	481.00	0.00	(481.00)	(481.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	854.71	0.00	(854.71)	(854.71)
***Total: Travel**		**6,200.00**	**6,200.00**	**0.00**	**3,457.50**	**0.00**	**2,742.50**	**2,742.50**
740000	Cap Equipment	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
***Total: Equipment**		**10,200.00**	**10,200.00**	**0.00**	**0.00**	**0.00**	**10,200.00**	**10,200.00**
711100	Supplies-General	0.00	0.00	0.00	2,589.78	0.00	(2,589.78)	(2,589.78)
7112	Research Supplies	15,706.00	15,706.00	0.00	0.00	0.00	15,706.00	15,706.00
711200	Research Supplies	0.00	0.00	0.00	9,850.34	0.00	(9,850.34)	(9,850.34)
717000	Consulting-General	805.00	805.00	0.00	0.00	0.00	805.00	805.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)

Grant: 14G337 - Observation of Sediment Overwa Status: Active Type: Contract - Cost Reimbursement
Fund: 14G337 - Observation of Sediment Overwa FMGR: Foster, Diane L

PI Name:	Foster, Diane L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Army Research & Development Center		Effective Date:	08/08/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	W912HZ22C0035	CFDA #: 12.114	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/8/22 - 8/8/25		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZMSDF - PI Diane Foster

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	86.00	0.00	(86.00)	(86.00)
***Total: Supplies**		**16,511.00**	**16,511.00**	**0.00**	**15,026.12**	**0.00**	**1,484.88**	**1,484.88**
****Total Direct Cost Expenditures**		**333,552.00**	**333,552.00**	**2,595.92**	**120,820.36**	**13,628.58**	**199,103.06**	**199,103.06**
760300	F&A Expenditures	172,360.00	172,360.00	1,388.82	64,299.97	0.00	108,060.03	108,060.03
***Total: Indirect Costs**		**172,360.00**	**172,360.00**	**1,388.82**	**64,299.97**	**0.00**	**108,060.03**	**108,060.03**
****Total Indirect Cost Expenditures**		**172,360.00**	**172,360.00**	**1,388.82**	**64,299.97**	**0.00**	**108,060.03**	**108,060.03**
*****Total Expenditures**		**505,912.00**	**505,912.00**	**3,984.74**	**185,120.33**	**13,628.58**	**307,163.09**	**307,163.09**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	3,984.74	185,120.33	0.00	(185,120.33)	(185,120.33)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,984.74**	**185,120.33**	**0.00**	**(185,120.33)**	**(185,120.33)**
*****Total Revenue**		**0.00**	**0.00**	**3,984.74**	**185,120.33**	**0.00**	**(185,120.33)**	**(185,120.33)**

Grant: 14G340 - Improving and Developing Pavem | Status: Active | Type: Contract - Cost Reimbursement
Fund: 14G340 - Improving and Developing Pavem | FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Minnesota Dept of Transportation		Effective Date:	11/23/2022	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1036343WO#6	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	11/23/22 - 6/30/25		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UDCE00 - Civil and Environmental Engineering

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	653.51	0.00	(653.51)	(653.51)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	378.86	0.00	(378.86)	(378.86)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,032.37**	**0.00**	**(1,032.37)**	**(1,032.37)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	(28.93)	0.00	28.93	28.93
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(28.93)**	**0.00**	**28.93**	**28.93**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,003.44**	**0.00**	**(1,003.44)**	**(1,003.44)**
760300	F&A Expenditures	0.00	0.00	0.00	537.12	0.00	(537.12)	(537.12)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**537.12**	**0.00**	**(537.12)**	**(537.12)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**537.12**	**0.00**	**(537.12)**	**(537.12)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,540.56**	**0.00**	**(1,540.56)**	**(1,540.56)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	1,540.56	0.00	(1,540.56)	(1,540.56)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,540.56**	**0.00**	**(1,540.56)**	**(1,540.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,540.56**	**0.00**	**(1,540.56)**	**(1,540.56)**

Grant: 14G340 - Improving and Developing Pavem | Status: Active | Type: Contract - Cost Reimbursement
Fund: 14G340 - Improving and Developing Pavem | FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Minnesota Dept of Transportation		Effective Date:	11/23/2022	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1036343WO#6	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	11/23/22 - 6/30/25		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UDCEED - PI Eshan Dave

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,488.32	0.00	(11,488.32)	(11,488.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,083.00	25,083.00	0.00	0.00	0.00	25,083.00	25,083.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	35,672.48	0.00	(35,672.48)	(35,672.48)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,261.85	0.00	(19,261.85)	(19,261.85)
613NZ0	Grad Unallocated Budget (Bud Only)	52,293.00	52,293.00	0.00	0.00	0.00	52,293.00	52,293.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,440.88	0.00	(1,440.88)	(1,440.88)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Personnel**		**81,376.00**	**81,376.00**	**0.00**	**72,863.53**	**0.00**	**8,512.47**	**8,512.47**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,713.18	0.00	(3,713.18)	(3,713.18)
65YF10	Full Fringe Benefit Distr Expe	3,762.00	3,762.00	0.00	0.00	0.00	3,762.00	3,762.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
***Total: Fringe Benefits**		**3,762.00**	**3,762.00**	**0.00**	**4,098.18**	**0.00**	**(336.18)**	**(336.18)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,048.12	0.00	(4,048.12)	(4,048.12)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,567.83	0.00	(1,567.83)	(1,567.83)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,433.43	0.00	(1,433.43)	(1,433.43)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	859.60	0.00	(859.60)	(859.60)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	400.44	0.00	(400.44)	(400.44)
***Total: Travel**		**4,000.00**	**4,000.00**	**0.00**	**8,309.42**	**0.00**	**(4,309.42)**	**(4,309.42)**
711100	Supplies-General	0.00	0.00	0.00	1,665.77	0.00	(1,665.77)	(1,665.77)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	2,747.19	0.00	(2,747.19)	(2,747.19)
714000	Postage-General	0.00	0.00	0.00	28.93	0.00	(28.93)	(28.93)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,496.93	0.00	(3,496.93)	(3,496.93)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: Supplies**		**2,500.00**	**2,500.00**	**0.00**	**8,338.82**	**0.00**	**(5,838.82)**	**(5,838.82)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,983.60	0.00	(1,983.60)	(1,983.60)
721100	Assistantships	23,710.00	23,710.00	0.00	0.00	0.00	23,710.00	23,710.00

Grant: 14G340 - Improving and Developing Pavem | Status: Active | Type: Contract - Cost Reimbursement
Fund: 14G340 - Improving and Developing Pavem | FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Minnesota Dept of Transportation		Effective Date:	11/23/2022	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1036343WO#6	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	11/23/22 - 6/30/25		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,738.30	0.00	(11,738.30)	(11,738.30)
***Total: Tuition**	**23,710.00**	**23,710.00**	**0.00**	**13,721.90**	**0.00**	**9,988.10**	**9,988.10**
****Total Direct Cost Expenditures**	**115,348.00**	**115,348.00**	**0.00**	**107,331.85**	**0.00**	**8,016.15**	**8,016.15**
760300 F&A Expenditures	48,595.00	48,595.00	0.00	49,827.11	0.00	(1,232.11)	(1,232.11)
***Total: Indirect Costs**	**48,595.00**	**48,595.00**	**0.00**	**49,827.11**	**0.00**	**(1,232.11)**	**(1,232.11)**
****Total Indirect Cost Expenditures**	**48,595.00**	**48,595.00**	**0.00**	**49,827.11**	**0.00**	**(1,232.11)**	**(1,232.11)**
*****Total Expenditures**	**163,943.00**	**163,943.00**	**0.00**	**157,158.96**	**0.00**	**6,784.04**	**6,784.04**
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	157,158.96	0.00	(157,158.96)	(157,158.96)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**157,158.96**	**0.00**	**(157,158.96)**	**(157,158.96)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**157,158.96**	**0.00**	**(157,158.96)**	**(157,158.96)**

Grant: 14G341 - Asphalt Pavement Cracking Perf Status: Active Type: Contract - Fixed Price
Fund: 14G341 - Asphalt Pavement Cracking Perf FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Minnesota Dept of Transportation		Effective Date:	11/23/2022	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1036343WO#7	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	11/23/22 - 3/31/25		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UDCEED - PI Eshan Dave

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,613.74	0.00	(19,613.74)	(19,613.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,809.00	24,809.00	0.00	0.00	0.00	24,809.00	24,809.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,163.33	0.00	(14,163.33)	(14,163.33)
613N30	Graduate Research Assistant	0.00	0.00	1,225.00	23,282.89	490.00	(23,772.89)	(23,772.89)
613NZ0	Grad Unallocated Budget (Bud Only)	42,268.00	42,268.00	0.00	0.00	0.00	42,268.00	42,268.00
***Total: Personnel**		**67,077.00**	**67,077.00**	**1,225.00**	**57,059.96**	**490.00**	**9,527.04**	**9,527.04**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,655.54	0.00	(2,655.54)	(2,655.54)
65YF10	Full Fringe Benefit Distr Expe	3,075.00	3,075.00	0.00	0.00	0.00	3,075.00	3,075.00
***Total: Fringe Benefits**		**3,075.00**	**3,075.00**	**0.00**	**2,655.54**	**0.00**	**419.46**	**419.46**
711100	Supplies-General	0.00	0.00	0.00	65.11	0.00	(65.11)	(65.11)
711200	Research Supplies	0.00	0.00	0.00	29.93	0.00	(29.93)	(29.93)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**95.04**	**0.00**	**(95.04)**	**(95.04)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	23,710.00	23,710.00	0.00	0.00	0.00	23,710.00	23,710.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,066.50	0.00	(6,066.50)	(6,066.50)
***Total: Tuition**		**23,710.00**	**23,710.00**	**0.00**	**8,346.50**	**0.00**	**15,363.50**	**15,363.50**
****Total Direct Cost Expenditures**		**93,862.00**	**93,862.00**	**1,225.00**	**68,157.04**	**490.00**	**25,214.96**	**25,214.96**
760300	F&A Expenditures	37,131.00	37,131.00	655.38	31,881.67	0.00	5,249.33	5,249.33
***Total: Indirect Costs**		**37,131.00**	**37,131.00**	**655.38**	**31,881.67**	**0.00**	**5,249.33**	**5,249.33**
****Total Indirect Cost Expenditures**		**37,131.00**	**37,131.00**	**655.38**	**31,881.67**	**0.00**	**5,249.33**	**5,249.33**
*****Total Expenditures**		**130,993.00**	**130,993.00**	**1,880.38**	**100,038.71**	**490.00**	**30,464.29**	**30,464.29**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	1,880.38	100,038.71	0.00	(100,038.71)	(100,038.71)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,880.38**	**100,038.71**	**0.00**	**(100,038.71)**	**(100,038.71)**
*****Total Revenue**		**0.00**	**0.00**	**1,880.38**	**100,038.71**	**0.00**	**(100,038.71)**	**(100,038.71)**

Grant: 14G342 - Climate Finance and Insurance Status: Active Type: Contract - Cost Reimbursement
Fund: 14G342 - Climate Finance and Insurance FMGR: Vargason, Hannah

PI Name:	Vargason, Hannah		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NY State Energy Research & Dev Authority		Effective Date:	08/16/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	192897	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	10/15/22 - 1/15/25		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UACATJ - PI TINA JOHNSON

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	35,492.01	0.00	(35,492.01)	(35,492.01)
611F60	Faculty NTT Research	0.00	0.00	0.00	74,164.15	0.00	(74,164.15)	(74,164.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	122,500.00	122,500.00	0.00	0.00	0.00	122,500.00	122,500.00
615F10	PAT	0.00	0.00	2,978.88	28,742.79	1,042.61	(29,785.40)	(29,785.40)
615NZ0	PAT Unallocated Budget (Bud Only)	17,241.00	17,241.00	0.00	0.00	0.00	17,241.00	17,241.00
61SNSH	Student Labor	0.00	0.00	0.00	9,659.81	0.00	(9,659.81)	(9,659.81)
61SNZ0	Student Labor Unallocated(Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
***Total: Personnel**		**157,241.00**	**157,241.00**	**2,978.88**	**148,058.76**	**1,042.61**	**8,139.63**	**8,139.63**
65YF10	Full Fringe Benefit Distr Expe	51,305.00	51,305.00	1,117.08	48,060.11	390.98	2,853.91	2,853.91
***Total: Fringe Benefits**		**51,305.00**	**51,305.00**	**1,117.08**	**48,060.11**	**390.98**	**2,853.91**	**2,853.91**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	713.71	0.00	(713.71)	(713.71)
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**713.71**	**0.00**	**286.29**	**286.29**
717000	Consulting-General	0.00	0.00	25,000.00	147,500.00	49,500.00	(197,000.00)	(197,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	245,000.00	245,000.00	0.00	0.00	0.00	245,000.00	245,000.00
***Total: Supplies**		**245,000.00**	**245,000.00**	**25,000.00**	**147,500.00**	**49,500.00**	**48,000.00**	**48,000.00**
****Total Direct Cost Expenditures**		**454,546.00**	**454,546.00**	**29,095.96**	**344,332.58**	**50,933.59**	**59,279.83**	**59,279.83**
760300	F&A Expenditures	45,454.00	45,454.00	2,909.58	34,433.20	0.00	11,020.80	11,020.80
***Total: Indirect Costs**		**45,454.00**	**45,454.00**	**2,909.58**	**34,433.20**	**0.00**	**11,020.80**	**11,020.80**
****Total Indirect Cost Expenditures**		**45,454.00**	**45,454.00**	**2,909.58**	**34,433.20**	**0.00**	**11,020.80**	**11,020.80**
*****Total Expenditures**		**500,000.00**	**500,000.00**	**32,005.54**	**378,765.78**	**50,933.59**	**70,300.63**	**70,300.63**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	32,005.54	378,765.78	0.00	(378,765.78)	(378,765.78)
***Total: Sponsored Programs**		**0.00**	**0.00**	**32,005.54**	**378,765.78**	**0.00**	**(378,765.78)**	**(378,765.78)**
*****Total Revenue**		**0.00**	**0.00**	**32,005.54**	**378,765.78**	**0.00**	**(378,765.78)**	**(378,765.78)**

Grant: 14G342 - Climate Finance and Insurance Status: Active Type: Contract - Cost Reimbursement
Fund: 14G342 - Climate Finance and Insurance FMGR: Vargason, Hannah

PI Name:	Vargason, Hannah		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NY State Energy Research & Dev Authority		Effective Date:	08/16/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	192897	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	10/15/22 - 1/15/25		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UACHV1 - PI Hannah Vargason

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	5,008.74	39,600.12	0.00	(39,600.12)	(39,600.12)
***Total: Personnel**		**0.00**	**0.00**	**5,008.74**	**39,600.12**	**0.00**	**(39,600.12)**	**(39,600.12)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	395.69	3,128.42	0.00	(3,128.42)	(3,128.42)
***Total: Fringe Benefits**		**0.00**	**0.00**	**395.69**	**3,128.42**	**0.00**	**(3,128.42)**	**(3,128.42)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**5,404.43**	**42,728.54**	**0.00**	**(42,728.54)**	**(42,728.54)**
760300	F&A Expenditures	0.00	0.00	540.45	4,272.87	0.00	(4,272.87)	(4,272.87)
***Total: Indirect Costs**		**0.00**	**0.00**	**540.45**	**4,272.87**	**0.00**	**(4,272.87)**	**(4,272.87)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**540.45**	**4,272.87**	**0.00**	**(4,272.87)**	**(4,272.87)**
*****Total Expenditures**		**0.00**	**0.00**	**5,944.88**	**47,001.41**	**0.00**	**(47,001.41)**	**(47,001.41)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	5,944.88	47,001.41	0.00	(47,001.41)	(47,001.41)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,944.88**	**47,001.41**	**0.00**	**(47,001.41)**	**(47,001.41)**
*****Total Revenue**		**0.00**	**0.00**	**5,944.88**	**47,001.41**	**0.00**	**(47,001.41)**	**(47,001.41)**

Grant: 14G343 - Municipal Alliance for Adaptiv Status: Active Type: Grant
Fund: 14G343 - Municipal Alliance for Adaptiv FMGR: Burdick, David M

PI Name:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Rochester, NH (City of)		Effective Date:	11/01/2022	IDC Basis Code:	MTDCN		Covid-19	NO
Sponsor ID:	14G343	CFDA #: 11.469	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	OTHER
FRAGRNT Start/End Date:	11/1/22 - 12/31/24		Rev Account:	530200	Fund Type Level 2	P1			

Org: UZMSBD - PI DAVID BURDICK

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,354.48	0.00	(22,354.48)	(22,354.48)
611F60	Faculty NTT Research	0.00	0.00	4,869.63	73,597.62	1,704.37	(75,301.99)	(75,301.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	136,406.00	136,406.00	0.00	0.00	0.00	136,406.00	136,406.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,659.07	0.00	(11,659.07)	(11,659.07)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,076.97	0.00	(16,076.97)	(16,076.97)
613NZ0	Grad Unallocated Budget (Bud Only)	46,474.00	46,474.00	0.00	0.00	0.00	46,474.00	46,474.00
615F10	PAT	0.00	0.00	4,773.60	95,503.52	1,670.77	(97,174.29)	(97,174.29)
615NZ0	PAT Unallocated Budget (Bud Only)	156,058.00	156,058.00	0.00	0.00	0.00	156,058.00	156,058.00
61CPHX	Part Time Hourly	0.00	0.00	1,520.00	13,459.25	0.00	(13,459.25)	(13,459.25)
61SNSH	Student Labor	0.00	0.00	0.00	566.24	0.00	(566.24)	(566.24)
***Total: Personnel**		**338,938.00**	**338,938.00**	**11,163.23**	**233,217.15**	**3,375.14**	**102,345.71**	**102,345.71**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,673.51	0.00	(2,673.51)	(2,673.51)
65YF10	Full Fringe Benefit Distr Expe	91,240.00	91,240.00	3,616.22	59,663.86	1,265.68	30,310.46	30,310.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	120.08	1,058.98	0.00	(1,058.98)	(1,058.98)
***Total: Fringe Benefits**		**91,240.00**	**91,240.00**	**3,736.30**	**63,396.35**	**1,265.68**	**26,577.97**	**26,577.97**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Travel**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
711100	Supplies-General	0.00	0.00	0.00	3,407.39	0.00	(3,407.39)	(3,407.39)
711200	Research Supplies	125,581.00	125,581.00	0.00	129,338.46	0.00	(3,757.46)	(3,757.46)
717000	Consulting-General	16,400.00	16,400.00	0.00	0.00	0.00	16,400.00	16,400.00
717200	Other Professional Services-General	0.00	0.00	0.00	43,558.00	0.00	(43,558.00)	(43,558.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	513.00	2,484.03	0.00	(2,484.03)	(2,484.03)
***Total: Supplies**		**201,981.00**	**201,981.00**	**513.00**	**178,787.88**	**0.00**	**23,193.12**	**23,193.12**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100	Assistantships	25,534.00	25,534.00	0.00	0.00	0.00	25,534.00	25,534.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,808.50	0.00	(10,808.50)	(10,808.50)
***Total: Tuition**		**25,534.00**	**25,534.00**	**0.00**	**12,518.50**	**0.00**	**13,015.50**	**13,015.50**
****Total Direct Cost Expenditures**		**661,693.00**	**661,693.00**	**15,412.53**	**487,919.88**	**4,640.82**	**169,132.30**	**169,132.30**
760300	F&A Expenditures	338,307.00	338,307.00	8,245.71	252,988.04	0.00	85,318.96	85,318.96

Grant: 14G343 - Municipal Alliance for Adaptiv Status: Active Type: Grant
Fund: 14G343 - Municipal Alliance for Adaptiv FMGR: Burdick, David M

PI Name:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Rochester, NH (City of)		Effective Date:	11/01/2022	IDC Basis Code:	MTDCN		Covid-19	NO
Sponsor ID:	14G343	CFDA #: 11.469	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	OTHER
FRAGRNT Start/End Date:	11/1/22 - 12/31/24		Rev Account:	530200	Fund Type Level 2	P1			

Org: UZMSBD - PI DAVID BURDICK

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**338,307.00**	**338,307.00**	**8,245.71**	**252,988.04**	**0.00**	**85,318.96**	**85,318.96**
****Total Indirect Cost Expenditures**	**338,307.00**	**338,307.00**	**8,245.71**	**252,988.04**	**0.00**	**85,318.96**	**85,318.96**
*****Total Expenditures**	**1,000,000.00**	**1,000,000.00**	**23,658.24**	**740,907.92**	**4,640.82**	**254,451.26**	**254,451.26**
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	23,658.24	740,907.92	0.00	(740,907.92)	(740,907.92)
***Total: Sponsored Programs**	**0.00**	**0.00**	**23,658.24**	**740,907.92**	**0.00**	**(740,907.92)**	**(740,907.92)**
*****Total Revenue**	**0.00**	**0.00**	**23,658.24**	**740,907.92**	**0.00**	**(740,907.92)**	**(740,907.92)**

Grant: 14G343 - Municipal Alliance for Adaptiv Status: Active Type: Grant
Fund: 14G343 - Municipal Alliance for Adaptiv FMGR: Burdick, David M

PI Name:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Rochester, NH (City of)		Effective Date:	11/01/2022	IDC Basis Code:	MTDCN		Covid-19	NO
Sponsor ID:	14G343	CFDA #: 11.469	Term Date:		IDC Rate Code:	URON20	53.50%	Idc Waiver	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Sefa Classification	OTHER
FRAGRNT Start/End Date:	11/1/22 - 12/31/24		Rev Account:	530200	Fund Type Level 2	P1			

Org: UZMSDB - PI David Bradley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14G344 - Monitoring Years 3 to 5 for th Status: Active Type: Contract - Cost Reimbursement
Fund: 14G344 - Monitoring Years 3 to 5 for th FMGR: Burdick, David M

PI Name:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Town of Durham		Effective Date:	11/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	220587	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	11/1/22 - 10/31/25		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UZMSBD - PI DAVID BURDICK

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.58	0.00	(3,000.58)	(3,000.58)
611F60	Faculty NTT Research	0.00	0.00	123.82	557.19	43.34	(600.53)	(600.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,645.00	22,645.00	0.00	0.00	0.00	22,645.00	22,645.00
615F10	PAT	0.00	0.00	91.56	2,947.46	32.05	(2,979.51)	(2,979.51)
615NZ0	PAT Unallocated Budget (Bud Only)	7,727.00	7,727.00	0.00	0.00	0.00	7,727.00	7,727.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,727.00	7,727.00	0.00	0.00	0.00	7,727.00	7,727.00
***Total: Personnel**		**38,099.00**	**38,099.00**	**215.38**	**6,505.23**	**75.39**	**31,518.38**	**31,518.38**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	235.36	0.00	(235.36)	(235.36)
65YF10	Full Fringe Benefit Distr Expe	5,218.00	5,218.00	80.78	1,249.92	28.27	3,939.81	3,939.81
***Total: Fringe Benefits**		**5,218.00**	**5,218.00**	**80.78**	**1,485.28**	**28.27**	**3,704.45**	**3,704.45**
710	Travel	119.00	119.00	0.00	0.00	0.00	119.00	119.00
710D00	Domestic Travel NH	0.00	0.00	0.00	10.72	0.00	(10.72)	(10.72)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	58.75	0.00	(58.75)	(58.75)
***Total: Travel**		**119.00**	**119.00**	**0.00**	**69.47**	**0.00**	**49.53**	**49.53**
7112	Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
711200	Research Supplies	0.00	0.00	0.00	1,135.23	0.00	(1,135.23)	(1,135.23)
***Total: Supplies**		**1,400.00**	**1,400.00**	**0.00**	**1,135.23**	**0.00**	**264.77**	**264.77**
****Total Direct Cost Expenditures**		**44,836.00**	**44,836.00**	**296.16**	**9,195.21**	**103.66**	**35,537.13**	**35,537.13**
760300	F&A Expenditures	16,589.00	16,589.00	109.58	3,402.26	0.00	13,186.74	13,186.74
***Total: Indirect Costs**		**16,589.00**	**16,589.00**	**109.58**	**3,402.26**	**0.00**	**13,186.74**	**13,186.74**
****Total Indirect Cost Expenditures**		**16,589.00**	**16,589.00**	**109.58**	**3,402.26**	**0.00**	**13,186.74**	**13,186.74**
*****Total Expenditures**		**61,425.00**	**61,425.00**	**405.74**	**12,597.47**	**103.66**	**48,723.87**	**48,723.87**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	405.74	12,597.47	0.00	(12,597.47)	(12,597.47)
***Total: Sponsored Programs**		**0.00**	**0.00**	**405.74**	**12,597.47**	**0.00**	**(12,597.47)**	**(12,597.47)**
*****Total Revenue**		**0.00**	**0.00**	**405.74**	**12,597.47**	**0.00**	**(12,597.47)**	**(12,597.47)**

Grant: 14G344 - Monitoring Years 3 to 5 for th Status: Active Type: Contract - Cost Reimbursement
Fund: 14G344 - Monitoring Years 3 to 5 for th FMGR: Burdick, David M

PI Name:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Town of Durham		Effective Date:	11/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	220587	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	11/1/22 - 10/31/25		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UZMSBD - PI DAVID BURDICK

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14G352 - FWC subtidal oyster mapping 23 Status: Active Type: Grant
Fund: 14G352 - FWC subtidal oyster mapping 23 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	FL Fish & Wildlife Conservation Commission		Effective Date:	07/15/2023	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	C40599	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/15/23 - 7/31/25		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14G352 - FWC subtidal oyster mapping 23 Status: Active Type: Grant
Fund: 14G352 - FWC subtidal oyster mapping 23 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	FL Fish & Wildlife Conservation Commission		Effective Date:	07/15/2023	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	C40599	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/15/23 - 7/31/25		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UZMSRG - PI RAYMOND GRIZZLE

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,924.80	0.00	(16,924.80)	(16,924.80)
611F60	Faculty NTT Research	0.00	0.00	2,326.54	50,392.97	33,525.48	(83,918.45)	(83,918.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	128,081.00	128,081.00	0.00	0.00	0.00	128,081.00	128,081.00
615F10	PAT	0.00	0.00	528.52	24,247.55	30,865.33	(55,112.88)	(55,112.88)
615NZ0	PAT Unallocated Budget (Bud Only)	33,215.00	33,215.00	0.00	0.00	0.00	33,215.00	33,215.00
61SNSH	Student Labor	0.00	0.00	0.00	475.36	0.00	(475.36)	(475.36)
***Total: Personnel**		**161,296.00**	**161,296.00**	**2,855.06**	**92,040.68**	**64,390.81**	**4,864.51**	**4,864.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,316.44	0.00	(1,316.44)	(1,316.44)
65YF10	Full Fringe Benefit Distr Expe	47,889.00	47,889.00	1,070.66	25,351.90	24,146.56	(1,609.46)	(1,609.46)
***Total: Fringe Benefits**		**47,889.00**	**47,889.00**	**1,070.66**	**26,668.34**	**24,146.56**	**(2,925.90)**	**(2,925.90)**
710	Travel	35,840.00	35,840.00	0.00	0.00	0.00	35,840.00	35,840.00
710D00	Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	9,613.24	0.00	(9,613.24)	(9,613.24)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,860.69	0.00	(1,860.69)	(1,860.69)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	358.64	0.00	(358.64)	(358.64)
***Total: Travel**		**35,840.00**	**35,840.00**	**0.00**	**11,832.57**	**0.00**	**24,007.43**	**24,007.43**
711100	Supplies-General	0.00	0.00	0.00	388.39	0.00	(388.39)	(388.39)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
711200	Research Supplies	49,499.00	49,499.00	0.00	279.90	0.00	49,219.10	49,219.10
717200	Other Professional Services-General	0.00	0.00	0.00	18,890.43	0.00	(18,890.43)	(18,890.43)
***Total: Supplies**		**49,499.00**	**49,499.00**	**0.00**	**20,098.72**	**0.00**	**29,400.28**	**29,400.28**
7300	Subcontracts	375,000.00	375,000.00	0.00	0.00	0.00	375,000.00	375,000.00
730001	Subcontracts 01	0.00	0.00	0.00	240,000.00	135,000.00	(375,000.00)	(375,000.00)
***Total: Contractual**		**375,000.00**	**375,000.00**	**0.00**	**240,000.00**	**135,000.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**669,524.00**	**669,524.00**	**3,925.72**	**390,640.31**	**223,537.37**	**55,346.32**	**55,346.32**
760300	F&A Expenditures	80,476.00	80,476.00	1,020.70	45,666.56	0.00	34,809.44	34,809.44
***Total: Indirect Costs**		**80,476.00**	**80,476.00**	**1,020.70**	**45,666.56**	**0.00**	**34,809.44**	**34,809.44**
****Total Indirect Cost Expenditures**		**80,476.00**	**80,476.00**	**1,020.70**	**45,666.56**	**0.00**	**34,809.44**	**34,809.44**
*****Total Expenditures**		**750,000.00**	**750,000.00**	**4,946.42**	**436,306.87**	**223,537.37**	**90,155.76**	**90,155.76**

Grant: 14G352 - FWC subtidal oyster mapping 23 Status: Active Type: Grant
Fund: 14G352 - FWC subtidal oyster mapping 23 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	FL Fish & Wildlife Conservation Commission		Effective Date:	07/15/2023	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	C40599	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/15/23 - 7/31/25		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UZMSRG - PI RAYMOND GRIZZLE

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	4,946.42	436,306.87	0.00	(436,306.87)	(436,306.87)
***Total: Sponsored Programs**	**0.00**	**0.00**	**4,946.42**	**436,306.87**	**0.00**	**(436,306.87)**	**(436,306.87)**
****Total Revenue**	**0.00**	**0.00**	**4,946.42**	**436,306.87**	**0.00**	**(436,306.87)**	**(436,306.87)**

Grant: 14G354 - Community Needs Assessment and | Status: Active | Type: Contract - Cost Reimbursement
Fund: 14G354 - Community Needs Assessment and | FMGR: Ferguson, Michael D

PI Name:	Ferguson, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Town of Durham		Effective Date:	08/18/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	17441	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 5/1/25		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFRMMF - PI Michael Ferguson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,062.55	0.00	(13,062.55)	(13,062.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,999.00	12,999.00	0.00	0.00	0.00	12,999.00	12,999.00
61SNSH	Student Labor	0.00	0.00	0.00	8,330.00	0.00	(8,330.00)	(8,330.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Personnel**		**18,999.00**	**18,999.00**	**0.00**	**21,392.55**	**0.00**	**(2,393.55)**	**(2,393.55)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,025.81	0.00	(1,025.81)	(1,025.81)
65YF10	Full Fringe Benefit Distr Expe	1,464.00	1,464.00	0.00	0.00	0.00	1,464.00	1,464.00
***Total: Fringe Benefits**		**1,464.00**	**1,464.00**	**0.00**	**1,025.81**	**0.00**	**438.19**	**438.19**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Travel**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
711100	Supplies-General	0.00	0.00	0.00	179.97	0.00	(179.97)	(179.97)
711200	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	3,350.88	0.00	(3,350.88)	(3,350.88)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	13.79	0.00	(13.79)	(13.79)
***Total: Supplies**		**5,000.00**	**5,000.00**	**0.00**	**3,544.64**	**0.00**	**1,455.36**	**1,455.36**
****Total Direct Cost Expenditures**		**25,963.00**	**25,963.00**	**0.00**	**25,963.00**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	2,596.00	2,596.00	0.00	2,596.32	0.00	(0.32)	(0.32)
***Total: Indirect Costs**		**2,596.00**	**2,596.00**	**0.00**	**2,596.32**	**0.00**	**(0.32)**	**(0.32)**
****Total Indirect Cost Expenditures**		**2,596.00**	**2,596.00**	**0.00**	**2,596.32**	**0.00**	**(0.32)**	**(0.32)**
*****Total Expenditures**		**28,559.00**	**28,559.00**	**0.00**	**28,559.32**	**0.00**	**(0.32)**	**(0.32)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	28,559.32	0.00	(28,559.32)	(28,559.32)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,559.32**	**0.00**	**(28,559.32)**	**(28,559.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,559.32**	**0.00**	**(28,559.32)**	**(28,559.32)**

Grant: 14G355 - Assessment of calf and heifer Status: Active Type: Contract - Cost Reimbursement
Fund: 14G355 - Assessment of calf and heifer FMGR: Allen, Sarah Caitlin

PI Name:	Allen, Sarah Caitlin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Vermont, State of		Effective Date:	09/21/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	46728	CFDA #: 10.176	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/21/23 - 8/30/25		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXFDSA - PI Sarah Allen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	83.98	461.89	571.03	(1,032.92)	(1,032.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,039.00	1,039.00	0.00	0.00	0.00	1,039.00	1,039.00
613N30	Graduate Research Assistant	0.00	0.00	2,462.64	30,094.12	985.06	(31,079.18)	(31,079.18)
613NZ0	Grad Unallocated Budget (Bud Only)	29,518.00	29,518.00	0.00	0.00	0.00	29,518.00	29,518.00
616F10	Extension Educator	0.00	0.00	472.46	7,976.34	3,212.76	(11,189.10)	(11,189.10)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	12,232.00	12,232.00	0.00	0.00	0.00	12,232.00	12,232.00
***Total: Personnel**		**42,789.00**	**42,789.00**	**3,019.08**	**38,532.35**	**4,768.85**	**(512.20)**	**(512.20)**
65YF10	Full Fringe Benefit Distr Expe	4,974.00	4,974.00	208.68	2,965.69	1,418.93	589.38	589.38
***Total: Fringe Benefits**		**4,974.00**	**4,974.00**	**208.68**	**2,965.69**	**1,418.93**	**589.38**	**589.38**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	2,528.05	0.00	(2,528.05)	(2,528.05)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	49.58	0.00	(49.58)	(49.58)
***Total: Travel**		**10,000.00**	**10,000.00**	**0.00**	**2,577.63**	**0.00**	**7,422.37**	**7,422.37**
711100	Supplies-General	0.00	0.00	462.50	913.37	5,537.50	(6,450.87)	(6,450.87)
711200	Research Supplies	5,910.00	5,910.00	0.00	4,300.78	0.00	1,609.22	1,609.22
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.02	0.00	(23.02)	(23.02)
***Total: Supplies**		**10,910.00**	**10,910.00**	**462.50**	**5,237.17**	**5,537.50**	**135.33**	**135.33**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	17,095.00	17,095.00	0.00	0.00	0.00	17,095.00	17,095.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,457.00	0.00	(14,457.00)	(14,457.00)
***Total: Tuition**		**17,095.00**	**17,095.00**	**0.00**	**16,737.00**	**0.00**	**358.00**	**358.00**
7300	Subcontracts	12,997.00	12,997.00	0.00	0.00	0.00	12,997.00	12,997.00
730001	Subcontracts 01	0.00	0.00	943.04	4,507.04	8,489.96	(12,997.00)	(12,997.00)
***Total: Contractual**		**12,997.00**	**12,997.00**	**943.04**	**4,507.04**	**8,489.96**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**98,765.00**	**98,765.00**	**4,633.30**	**70,556.88**	**20,215.24**	**7,992.88**	**7,992.88**
760300	F&A Expenditures	21,234.00	21,234.00	1,204.66	13,993.23	0.00	7,240.77	7,240.77

Grant: 14G355 - Assessment of calf and heifer Status: Active Type: Contract - Cost Reimbursement
Fund: 14G355 - Assessment of calf and heifer FMGR: Allen, Sarah Caitlin

PI Name:	Allen, Sarah Caitlin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Vermont, State of		Effective Date:	09/21/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	46728	CFDA #: 10.176	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/21/23 - 8/30/25		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXFDSA - PI Sarah Allen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**21,234.00**	**21,234.00**	**1,204.66**	**13,993.23**	**0.00**	**7,240.77**	**7,240.77**
****Total Indirect Cost Expenditures**	**21,234.00**	**21,234.00**	**1,204.66**	**13,993.23**	**0.00**	**7,240.77**	**7,240.77**
*****Total Expenditures**	**119,999.00**	**119,999.00**	**5,837.96**	**84,550.11**	**20,215.24**	**15,233.65**	**15,233.65**
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	5,837.96	84,550.11	0.00	(84,550.11)	(84,550.11)
***Total: Sponsored Programs**	**0.00**	**0.00**	**5,837.96**	**84,550.11**	**0.00**	**(84,550.11)**	**(84,550.11)**
*****Total Revenue**	**0.00**	**0.00**	**5,837.96**	**84,550.11**	**0.00**	**(84,550.11)**	**(84,550.11)**

Grant: 14G355 - Assessment of calf and heifer
Status: Active
Type: Contract - Cost Reimbursement
Fund: 14G356 - Participant Support
FMGR: Allen, Sarah Caitlin

PI Name:	Allen, Sarah Caitlin		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin SUPPLY
Sponsor:	Vermont, State of		Effective Date:	09/21/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	46728	CFDA #: 10.176	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/21/23 - 8/30/25		Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UXFDSA - PI Sarah Allen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Participant Support**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
*****Total Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant: 14G358 - Pathway to Micro FY24 Status: Active Type: Contract - Fixed Price
Fund: 14G358 - Pathway to Micro FY24 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	County of Cheshire		Effective Date:	07/01/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	24403CDMC2	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	7/1/23 - 12/31/24		Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES

Org: UESBEG - PI - Liz Gray

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,393.00	4,393.00	0.00	0.00	0.00	4,393.00	4,393.00
615F10	PAT	0.00	0.00	3,280.42	85,354.65	1,054.52	(86,409.17)	(86,409.17)
615NZ0	PAT Unallocated Budget (Bud Only)	82,948.00	82,948.00	0.00	0.00	0.00	82,948.00	82,948.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	85.50	0.00	(85.50)	(85.50)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	323.46	5,813.59	0.00	(5,813.59)	(5,813.59)
61CPHX	Part Time Hourly	0.00	0.00	1,292.47	67,932.30	0.00	(67,932.30)	(67,932.30)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	724.49	0.00	(724.49)	(724.49)
61SNZ0	Student Labor Unallocated(Bud Only)	74,430.00	74,430.00	0.00	0.00	0.00	74,430.00	74,430.00
***Total: Personnel**		**161,771.00**	**161,771.00**	**4,896.35**	**159,910.53**	**1,054.52**	**805.95**	**805.95**
65YB10	Base Benefit Distr (fica)	0.00	0.00	25.55	457.84	0.00	(457.84)	(457.84)
65YF10	Full Fringe Benefit Distr Expe	34,729.00	34,729.00	1,230.16	29,262.93	395.46	5,070.61	5,070.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	102.11	5,240.30	0.00	(5,240.30)	(5,240.30)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	55.78	0.00	(55.78)	(55.78)
***Total: Fringe Benefits**		**34,729.00**	**34,729.00**	**1,357.82**	**35,016.85**	**395.46**	**(683.31)**	**(683.31)**
****Total Direct Cost Expenditures**		**196,500.00**	**196,500.00**	**6,254.17**	**194,927.38**	**1,449.98**	**122.64**	**122.64**
*****Total Expenditures**		**196,500.00**	**196,500.00**	**6,254.17**	**194,927.38**	**1,449.98**	**122.64**	**122.64**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	6,254.17	194,927.38	0.00	(194,927.38)	(194,927.38)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,254.17**	**194,927.38**	**0.00**	**(194,927.38)**	**(194,927.38)**
*****Total Revenue**		**0.00**	**0.00**	**6,254.17**	**194,927.38**	**0.00**	**(194,927.38)**	**(194,927.38)**

Grant: 14G359 - RAS as an FDR Mechanical Stabi Status: Active Type: Grant
Fund: 14G359 - RAS as an FDR Mechanical Stabi FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Vermont Agency of Transportation		Effective Date:	10/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	GR1850	CFDA #: 20.200	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/25		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCE00 - Civil and Environmental Engineering

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	191.87	0.00	(191.87)	(191.87)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	44.48	0.00	(44.48)	(44.48)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**236.35**	**0.00**	**(236.35)**	**(236.35)**
711200	Research Supplies	0.00	0.00	0.00	29.72	0.00	(29.72)	(29.72)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**29.72**	**0.00**	**(29.72)**	**(29.72)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**266.07**	**0.00**	**(266.07)**	**(266.07)**
760300	F&A Expenditures	0.00	0.00	0.00	142.34	0.00	(142.34)	(142.34)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**142.34**	**0.00**	**(142.34)**	**(142.34)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**142.34**	**0.00**	**(142.34)**	**(142.34)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**408.41**	**0.00**	**(408.41)**	**(408.41)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	408.41	0.00	(408.41)	(408.41)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**408.41**	**0.00**	**(408.41)**	**(408.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**408.41**	**0.00**	**(408.41)**	**(408.41)**

Grant: 14G359 - RAS as an FDR Mechanical Stabi Status: Active Type: Grant
Fund: 14G359 - RAS as an FDR Mechanical Stabi FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Vermont Agency of Transportation		Effective Date:	10/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	GR1850	CFDA #: 20.200	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/25		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEED - PI Eshan Dave

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,476.16	0.00	(5,476.16)	(5,476.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,269.00	21,269.00	0.00	0.00	0.00	21,269.00	21,269.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,077.19	0.00	(10,077.19)	(10,077.19)
613N30	Graduate Research Assistant	0.00	0.00	3,560.68	19,792.62	13,429.61	(33,222.23)	(33,222.23)
613NZ0	Grad Unallocated Budget (Bud Only)	37,413.00	37,413.00	0.00	0.00	0.00	37,413.00	37,413.00
61SNSH	Student Labor	0.00	0.00	0.00	493.00	0.00	(493.00)	(493.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: Personnel**		**59,882.00**	**59,882.00**	**3,560.68**	**35,838.97**	**13,429.61**	**10,613.42**	**10,613.42**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,216.75	0.00	(1,216.75)	(1,216.75)
65YF10	Full Fringe Benefit Distr Expe	2,849.00	2,849.00	0.00	0.00	0.00	2,849.00	2,849.00
***Total: Fringe Benefits**		**2,849.00**	**2,849.00**	**0.00**	**1,216.75**	**0.00**	**1,632.25**	**1,632.25**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	190.28	0.00	(190.28)	(190.28)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	(336.49)	0.00	336.49	336.49
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	892.53	0.00	(892.53)	(892.53)
***Total: Travel**		**400.00**	**400.00**	**0.00**	**746.32**	**0.00**	**(346.32)**	**(346.32)**
711100	Supplies-General	0.00	0.00	123.56	272.01	0.00	(272.01)	(272.01)
711149	Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	58.82	0.00	(58.82)	(58.82)
711200	Research Supplies	700.00	700.00	0.00	534.36	0.00	165.64	165.64
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
***Total: Supplies**		**13,300.00**	**13,300.00**	**123.56**	**865.19**	**0.00**	**12,434.81**	**12,434.81**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100	Assistantships	18,640.00	18,640.00	0.00	0.00	0.00	18,640.00	18,640.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,250.50	0.00	(13,250.50)	(13,250.50)
***Total: Tuition**		**18,640.00**	**18,640.00**	**0.00**	**16,100.50**	**0.00**	**2,539.50**	**2,539.50**
****Total Direct Cost Expenditures**		**95,071.00**	**95,071.00**	**3,684.24**	**54,767.73**	**13,429.61**	**26,873.66**	**26,873.66**
760300	F&A Expenditures	40,827.00	40,827.00	1,971.08	20,687.00	0.00	20,140.00	20,140.00
***Total: Indirect Costs**		**40,827.00**	**40,827.00**	**1,971.08**	**20,687.00**	**0.00**	**20,140.00**	**20,140.00**

Grant: 14G359 - RAS as an FDR Mechanical Stabi Status: Active Type: Grant
Fund: 14G359 - RAS as an FDR Mechanical Stabi FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Vermont Agency of Transportation		Effective Date:	10/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	GR1850	CFDA #: 20.200	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/25		Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**40,827.00**	**40,827.00**	**1,971.08**	**20,687.00**	**0.00**	**20,140.00**	**20,140.00**
*****Total Expenditures**	**135,898.00**	**135,898.00**	**5,655.32**	**75,454.73**	**13,429.61**	**47,013.66**	**47,013.66**
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	5,655.32	75,454.73	0.00	(75,454.73)	(75,454.73)
***Total: Sponsored Programs**	**0.00**	**0.00**	**5,655.32**	**75,454.73**	**0.00**	**(75,454.73)**	**(75,454.73)**
*****Total Revenue**	**0.00**	**0.00**	**5,655.32**	**75,454.73**	**0.00**	**(75,454.73)**	**(75,454.73)**

Grant: 14GFA0 - 2009-2010 PA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFA0 - 2009-2010 PA State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**9,851.00**	**0.00**	**(9,851.00)**	**(9,851.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**9,851.00**	**0.00**	**(9,851.00)**	**(9,851.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**9,851.00**	**0.00**	**(9,851.00)**	**(9,851.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**9,851.00**	**0.00**	**(9,851.00)**	**(9,851.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**9,851.00**	**0.00**	**(9,851.00)**	**(9,851.00)**

Grant: 14GFA1 - 2010-2011 PA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFA1 - 2010-2011 PA State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/10/11

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**6,448.00**	**0.00**	**(6,448.00)**	**(6,448.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**6,448.00**	**0.00**	**(6,448.00)**	**(6,448.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**6,448.00**	**0.00**	**(6,448.00)**	**(6,448.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**6,448.00**	**0.00**	**(6,448.00)**	**(6,448.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,448.00**	**0.00**	**(6,448.00)**	**(6,448.00)**

Grant: 14GFA2 - 2011-2012 PA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFA2 - 2011-2012 PA State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**11,515.00**	**0.00**	**(11,515.00)**	**(11,515.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**11,515.00**	**0.00**	**(11,515.00)**	**(11,515.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**11,515.00**	**0.00**	**(11,515.00)**	**(11,515.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**11,515.00**	**0.00**	**(11,515.00)**	**(11,515.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**11,515.00**	**0.00**	**(11,515.00)**	**(11,515.00)**

Grant: 14GFA3 - 2012-2013 PA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFA3 - 2012-2013 PA State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**8,248.00**	**0.00**	**(8,248.00)**	**(8,248.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,248.00**	**0.00**	**(8,248.00)**	**(8,248.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**8,248.00**	**0.00**	**(8,248.00)**	**(8,248.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,286.00	0.00	(4,286.00)	(4,286.00)
530110	Other State Government	0.00	0.00	0.00	3,962.00	0.00	(3,962.00)	(3,962.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,248.00**	**0.00**	**(8,248.00)**	**(8,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,248.00**	**0.00**	**(8,248.00)**	**(8,248.00)**

Grant: 14GFA4 - 2013-2014 PA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFA4 - 2013-2014 PA State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**

Grant: 14GFA7 - 2006-2007 PA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFA7 - 2006-2007 PA State Grant FMGR: Stevens, Elizabeth A

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Pennsylvania, State of		Effective Date:	01/09/2023	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/06 - 7/1/07		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**5,825.00**	**0.00**	**(5,825.00)**	**(5,825.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**5,825.00**	**0.00**	**(5,825.00)**	**(5,825.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**5,825.00**	**0.00**	**(5,825.00)**	**(5,825.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**5,825.00**	**0.00**	**(5,825.00)**	**(5,825.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,825.00**	**0.00**	**(5,825.00)**	**(5,825.00)**

Grant: 14GFA8 - 2007-2008 PA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFA8 - 2007-2008 PA State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**8,350.00**	**0.00**	**(8,350.00)**	**(8,350.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,350.00**	**0.00**	**(8,350.00)**	**(8,350.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**8,350.00**	**0.00**	**(8,350.00)**	**(8,350.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,975.00	0.00	(3,975.00)	(3,975.00)
530110	Other State Government	0.00	0.00	0.00	4,375.00	0.00	(4,375.00)	(4,375.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,350.00**	**0.00**	**(8,350.00)**	**(8,350.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,350.00**	**0.00**	**(8,350.00)**	**(8,350.00)**

Grant: 14GFA9 - 2008-2009 PA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFA9 - 2008-2009 PA State Grant FMGR: Stevens, Elizabeth A

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Pennsylvania, State of		Effective Date:	01/09/2023	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/08 - 7/1/09		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**6,564.00**	**0.00**	**(6,564.00)**	**(6,564.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**6,564.00**	**0.00**	**(6,564.00)**	**(6,564.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**6,564.00**	**0.00**	**(6,564.00)**	**(6,564.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**6,564.00**	**0.00**	**(6,564.00)**	**(6,564.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,564.00**	**0.00**	**(6,564.00)**	**(6,564.00)**

Grant: 14GFCA - 2014-2015 Connecticut State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFCA - 2014-2015 Connecticut State Grant FMGR: Stevens, Elizabeth A

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	State of Connecticut		Effective Date:	01/09/2023	IDC Basis Code:
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	3/19/14 - 7/1/15		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GFE0 - 2009-2010 ME State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFE0 - 2009-2010 ME State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**58,125.00**	**0.00**	**(58,125.00)**	**(58,125.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**58,125.00**	**0.00**	**(58,125.00)**	**(58,125.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**58,125.00**	**0.00**	**(58,125.00)**	**(58,125.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**58,125.00**	**0.00**	**(58,125.00)**	**(58,125.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**58,125.00**	**0.00**	**(58,125.00)**	**(58,125.00)**

Grant: 14GFE1 - 2010-2011 ME State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFE1 - 2010-2011 ME State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**48,625.00**	**0.00**	**(48,625.00)**	**(48,625.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**48,625.00**	**0.00**	**(48,625.00)**	**(48,625.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**48,625.00**	**0.00**	**(48,625.00)**	**(48,625.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,625.00**	**0.00**	**(48,625.00)**	**(48,625.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,625.00**	**0.00**	**(48,625.00)**	**(48,625.00)**

Grant: 14GFE7 - 2006-2007 ME State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFE7 - 2006-2007 ME State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	93,300.00	0.00	93,300.00	0.00	(93,300.00)	0.00
***Total: Tuition**	**0.00**	**93,300.00**	**0.00**	**93,300.00**	**0.00**	**(93,300.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**93,300.00**	**0.00**	**93,300.00**	**0.00**	**(93,300.00)**	**0.00**
*****Total Expenditures**	**0.00**	**93,300.00**	**0.00**	**93,300.00**	**0.00**	**(93,300.00)**	**0.00**
Revenue							
530110 Other State Government	0.00	93,300.00	0.00	93,300.00	0.00	(93,300.00)	0.00
***Total: Sponsored Programs**	**0.00**	**93,300.00**	**0.00**	**93,300.00**	**0.00**	**(93,300.00)**	**0.00**
*****Total Revenue**	**0.00**	**93,300.00**	**0.00**	**93,300.00**	**0.00**	**(93,300.00)**	**0.00**

Grant: 14GFE8 - 2007-2008 ME State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFE8 - 2007-2008 ME State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**93,600.00**	**0.00**	**(93,600.00)**	**(93,600.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**93,600.00**	**0.00**	**(93,600.00)**	**(93,600.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**93,600.00**	**0.00**	**(93,600.00)**	**(93,600.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**93,600.00**	**0.00**	**(93,600.00)**	**(93,600.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**93,600.00**	**0.00**	**(93,600.00)**	**(93,600.00)**

Grant: 14GFE9 - 2008-2009 ME State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFE9 - 2008-2009 ME State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**68,610.00**	**0.00**	**(68,610.00)**	**(68,610.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**68,610.00**	**0.00**	**(68,610.00)**	**(68,610.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**68,610.00**	**0.00**	**(68,610.00)**	**(68,610.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**68,610.00**	**0.00**	**(68,610.00)**	**(68,610.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**68,610.00**	**0.00**	**(68,610.00)**	**(68,610.00)**

Grant: 14GFM0 - 2009-2010 MA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFM0 - 2009-2010 MA State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**119,700.00**	**0.00**	**(119,700.00)**	**(119,700.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**119,700.00**	**0.00**	**(119,700.00)**	**(119,700.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**119,700.00**	**0.00**	**(119,700.00)**	**(119,700.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**119,700.00**	**0.00**	**(119,700.00)**	**(119,700.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**119,700.00**	**0.00**	**(119,700.00)**	**(119,700.00)**

Grant: 14GFM1 - 2010-2011 MA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFM1 - 2010-2011 MA State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/10/11

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**141,150.00**	**0.00**	**(141,150.00)**	**(141,150.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**141,150.00**	**0.00**	**(141,150.00)**	**(141,150.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**141,150.00**	**0.00**	**(141,150.00)**	**(141,150.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**141,150.00**	**0.00**	**(141,150.00)**	**(141,150.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**141,150.00**	**0.00**	**(141,150.00)**	**(141,150.00)**

Grant: 14GFM2 - 2011-2012 MA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFM2 - 2011-2012 MA State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**145,800.00**	**0.00**	**(145,800.00)**	**(145,800.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**145,800.00**	**0.00**	**(145,800.00)**	**(145,800.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**145,800.00**	**0.00**	**(145,800.00)**	**(145,800.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**145,800.00**	**0.00**	**(145,800.00)**	**(145,800.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**145,800.00**	**0.00**	**(145,800.00)**	**(145,800.00)**

Grant: 14GFM3 - 2012-2013 MA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFM3 - 2012-2013 MA State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**146,850.00**	**0.00**	**(146,850.00)**	**(146,850.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**146,850.00**	**0.00**	**(146,850.00)**	**(146,850.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**146,850.00**	**0.00**	**(146,850.00)**	**(146,850.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**146,850.00**	**0.00**	**(146,850.00)**	**(146,850.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**146,850.00**	**0.00**	**(146,850.00)**	**(146,850.00)**

Grant: 14GFM4 - 2013-2014 MA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFM4 - 2013-2014 MA State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	166,050.00	0.00	166,050.00	0.00	(166,050.00)	0.00
***Total: Tuition**	**0.00**	**166,050.00**	**0.00**	**166,050.00**	**0.00**	**(166,050.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**166,050.00**	**0.00**	**166,050.00**	**0.00**	**(166,050.00)**	**0.00**
*****Total Expenditures**	**0.00**	**166,050.00**	**0.00**	**166,050.00**	**0.00**	**(166,050.00)**	**0.00**
Revenue							
530110 Other State Government	0.00	166,050.00	0.00	166,050.00	0.00	(166,050.00)	0.00
***Total: Sponsored Programs**	**0.00**	**166,050.00**	**0.00**	**166,050.00**	**0.00**	**(166,050.00)**	**0.00**
*****Total Revenue**	**0.00**	**166,050.00**	**0.00**	**166,050.00**	**0.00**	**(166,050.00)**	**0.00**

Grant: 14GFM7 - 2006-2007 MA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFM7 - 2006-2007 MA State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**99,750.00**	**0.00**	**(99,750.00)**	**(99,750.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**99,750.00**	**0.00**	**(99,750.00)**	**(99,750.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**99,750.00**	**0.00**	**(99,750.00)**	**(99,750.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,750.00**	**0.00**	**(99,750.00)**	**(99,750.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,750.00**	**0.00**	**(99,750.00)**	**(99,750.00)**

Grant: 14GFM8 - 2007-2008 MA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFM8 - 2007-2008 MA State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**102,850.00**	**0.00**	**(102,850.00)**	**(102,850.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**102,850.00**	**0.00**	**(102,850.00)**	**(102,850.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**102,850.00**	**0.00**	**(102,850.00)**	**(102,850.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**102,850.00**	**0.00**	**(102,850.00)**	**(102,850.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**102,850.00**	**0.00**	**(102,850.00)**	**(102,850.00)**

Grant: 14GFM9 - 2008-2009 MA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFM9 - 2008-2009 MA State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**111,150.00**	**0.00**	**(111,150.00)**	**(111,150.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**111,150.00**	**0.00**	**(111,150.00)**	**(111,150.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**111,150.00**	**0.00**	**(111,150.00)**	**(111,150.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110	Other State Government	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**111,150.00**	**0.00**	**(111,150.00)**	**(111,150.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**111,150.00**	**0.00**	**(111,150.00)**	**(111,150.00)**

Grant: 14GFPA - 2014-2015 Pennsylvania State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFPA - 2014-2015 Pennsylvania State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	6,250.00	0.00	6,250.00	0.00	(6,250.00)	0.00
***Total: Tuition**	**0.00**	**6,250.00**	**0.00**	**6,250.00**	**0.00**	**(6,250.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**6,250.00**	**0.00**	**6,250.00**	**0.00**	**(6,250.00)**	**0.00**
*****Total Expenditures**	**0.00**	**6,250.00**	**0.00**	**6,250.00**	**0.00**	**(6,250.00)**	**0.00**
Revenue							
530110 Other State Government	0.00	6,250.00	0.00	6,250.00	0.00	(6,250.00)	0.00
***Total: Sponsored Programs**	**0.00**	**6,250.00**	**0.00**	**6,250.00**	**0.00**	**(6,250.00)**	**0.00**
*****Total Revenue**	**0.00**	**6,250.00**	**0.00**	**6,250.00**	**0.00**	**(6,250.00)**	**0.00**

Grant: 14GFR0 - 2009-2010 RI State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFR0 - 2009-2010 RI State Grant FMGR: Stevens, Elizabeth A

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Rhode Island, State of		Effective Date:	01/09/2023	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/09 - 7/1/10		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**51,900.00**	**0.00**	**(51,900.00)**	**(51,900.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**51,900.00**	**0.00**	**(51,900.00)**	**(51,900.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**51,900.00**	**0.00**	**(51,900.00)**	**(51,900.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**51,900.00**	**0.00**	**(51,900.00)**	**(51,900.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**51,900.00**	**0.00**	**(51,900.00)**	**(51,900.00)**

Grant: 14GFR1 - 2010-2011 RI State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFR1 - 2010-2011 RI State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**67,500.00**	**0.00**	**(67,500.00)**	**(67,500.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**67,500.00**	**0.00**	**(67,500.00)**	**(67,500.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**67,500.00**	**0.00**	**(67,500.00)**	**(67,500.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**67,500.00**	**0.00**	**(67,500.00)**	**(67,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**67,500.00**	**0.00**	**(67,500.00)**	**(67,500.00)**

Grant: 14GFR2 - 2011-2012 RI State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFR2 - 2011-2012 RI State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**53,800.00**	**0.00**	**(53,800.00)**	**(53,800.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**53,800.00**	**0.00**	**(53,800.00)**	**(53,800.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**53,800.00**	**0.00**	**(53,800.00)**	**(53,800.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**53,800.00**	**0.00**	**(53,800.00)**	**(53,800.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**53,800.00**	**0.00**	**(53,800.00)**	**(53,800.00)**

Grant: 14GFR3 - 2012-2013 RI State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFR3 - 2012-2013 RI State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**72,850.00**	**0.00**	**(72,850.00)**	**(72,850.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**72,850.00**	**0.00**	**(72,850.00)**	**(72,850.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**72,850.00**	**0.00**	**(72,850.00)**	**(72,850.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**72,850.00**	**0.00**	**(72,850.00)**	**(72,850.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**72,850.00**	**0.00**	**(72,850.00)**	**(72,850.00)**

Grant: 14GFR4 - 2013-2014 RI State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFR4 - 2013-2014 RI State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**85,150.00**	**0.00**	**(85,150.00)**	**(85,150.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**85,150.00**	**0.00**	**(85,150.00)**	**(85,150.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**85,150.00**	**0.00**	**(85,150.00)**	**(85,150.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**85,150.00**	**0.00**	**(85,150.00)**	**(85,150.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**85,150.00**	**0.00**	**(85,150.00)**	**(85,150.00)**

Grant: 14GFR7 - 2006-2007 RI State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFR7 - 2006-2007 RI State Grant FMGR: Stevens, Elizabeth A

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Rhode Island, State of		Effective Date:	01/09/2023	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/06 - 7/1/07		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**71,550.00**	**0.00**	**(71,550.00)**	**(71,550.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**71,550.00**	**0.00**	**(71,550.00)**	**(71,550.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**71,550.00**	**0.00**	**(71,550.00)**	**(71,550.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**71,550.00**	**0.00**	**(71,550.00)**	**(71,550.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**71,550.00**	**0.00**	**(71,550.00)**	**(71,550.00)**

Grant: 14GFR8 - 2007-2008 RI State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFR8 - 2007-2008 RI State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**70,450.00**	**0.00**	**(70,450.00)**	**(70,450.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**70,450.00**	**0.00**	**(70,450.00)**	**(70,450.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**70,450.00**	**0.00**	**(70,450.00)**	**(70,450.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**70,450.00**	**0.00**	**(70,450.00)**	**(70,450.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**70,450.00**	**0.00**	**(70,450.00)**	**(70,450.00)**

Grant: 14GFR9 - 2008-2009 RI State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFR9 - 2008-2009 RI State Grant FMGR: Stevens, Elizabeth A

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Rhode Island, State of		Effective Date:	01/09/2023	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/08 - 7/1/09		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**50,620.00**	**0.00**	**(50,620.00)**	**(50,620.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**50,620.00**	**0.00**	**(50,620.00)**	**(50,620.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**50,620.00**	**0.00**	**(50,620.00)**	**(50,620.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**50,620.00**	**0.00**	**(50,620.00)**	**(50,620.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**50,620.00**	**0.00**	**(50,620.00)**	**(50,620.00)**

Grant: 14GFRA - 2014-2015 Rhode Island State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFRA - 2014-2015 Rhode Island State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**59,350.00**	**0.00**	**(59,350.00)**	**(59,350.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**59,350.00**	**0.00**	**(59,350.00)**	**(59,350.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**59,350.00**	**0.00**	**(59,350.00)**	**(59,350.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**59,350.00**	**0.00**	**(59,350.00)**	**(59,350.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**59,350.00**	**0.00**	**(59,350.00)**	**(59,350.00)**

Grant: 14GFT0 - 2009-2010 CT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFT0 - 2009-2010 CT State Grant FMGR: Stevens, Elizabeth A

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	State of Connecticut		Effective Date:	01/09/2023	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/09 - 7/10/10		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(10,500.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(10,500.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(10,500.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(10,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(10,500.00)**

Grant: 14GFT1 - 2010-2011 CT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFT1 - 2010-2011 CT State Grant FMGR: Stevens, Elizabeth A

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	State of Connecticut		Effective Date:	01/09/2023	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/10 - 7/1/11		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**10,750.00**	**0.00**	**(10,750.00)**	**(10,750.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**10,750.00**	**0.00**	**(10,750.00)**	**(10,750.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**10,750.00**	**0.00**	**(10,750.00)**	**(10,750.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,750.00**	**0.00**	**(10,750.00)**	**(10,750.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,750.00**	**0.00**	**(10,750.00)**	**(10,750.00)**

Grant: 14GFT2 - 2011-2012 CT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFT2 - 2011-2012 CT State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: State of Connecticut
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**4,725.00**	**0.00**	**(4,725.00)**	**(4,725.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**4,725.00**	**0.00**	**(4,725.00)**	**(4,725.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,725.00**	**0.00**	**(4,725.00)**	**(4,725.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**4,725.00**	**0.00**	**(4,725.00)**	**(4,725.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**4,725.00**	**0.00**	**(4,725.00)**	**(4,725.00)**

Grant: 14GFT3 - 2012-2013 CT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFT3 - 2012-2013 CT State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: State of Connecticut
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**4,725.00**	**0.00**	**(4,725.00)**	**(4,725.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**4,725.00**	**0.00**	**(4,725.00)**	**(4,725.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,725.00**	**0.00**	**(4,725.00)**	**(4,725.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**4,725.00**	**0.00**	**(4,725.00)**	**(4,725.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**4,725.00**	**0.00**	**(4,725.00)**	**(4,725.00)**

Grant: 14GFT4 - 2013-2014 CT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFT4 - 2013-2014 CT State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: State of Connecticut
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**2,975.00**	**0.00**	**(2,975.00)**	**(2,975.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,975.00**	**0.00**	**(2,975.00)**	**(2,975.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,975.00**	**0.00**	**(2,975.00)**	**(2,975.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,975.00**	**0.00**	**(2,975.00)**	**(2,975.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,975.00**	**0.00**	**(2,975.00)**	**(2,975.00)**

Grant: 14GFT7 - 2006-2007 CT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFT7 - 2006-2007 CT State Grant FMGR: Stevens, Elizabeth A

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	State of Connecticut		Effective Date:	01/09/2023	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/06 - 7/1/07		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**

Grant: 14GFT8 - 2007-2008 CT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFT8 - 2007-2008 CT State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: State of Connecticut
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**15,500.00**	**0.00**	**(15,500.00)**	**(15,500.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**15,500.00**	**0.00**	**(15,500.00)**	**(15,500.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**15,500.00**	**0.00**	**(15,500.00)**	**(15,500.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**15,500.00**	**0.00**	**(15,500.00)**	**(15,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**15,500.00**	**0.00**	**(15,500.00)**	**(15,500.00)**

Grant: 14GFT9 - 2008-2009 CT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFT9 - 2008-2009 CT State Grant FMGR: Stevens, Elizabeth A

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	State of Connecticut		Effective Date:	01/09/2023	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/08 - 7/1/09		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**15,250.00**	**0.00**	**(15,250.00)**	**(15,250.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**15,250.00**	**0.00**	**(15,250.00)**	**(15,250.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**15,250.00**	**0.00**	**(15,250.00)**	**(15,250.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**15,250.00**	**0.00**	**(15,250.00)**	**(15,250.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**15,250.00**	**0.00**	**(15,250.00)**	**(15,250.00)**

Grant: 14GFV0 - 2009-2010 VT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFV0 - 2009-2010 VT State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**96,675.00**	**0.00**	**(96,675.00)**	**(96,675.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**96,675.00**	**0.00**	**(96,675.00)**	**(96,675.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**96,675.00**	**0.00**	**(96,675.00)**	**(96,675.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**96,675.00**	**0.00**	**(96,675.00)**	**(96,675.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**96,675.00**	**0.00**	**(96,675.00)**	**(96,675.00)**

Grant: 14GFV1 - 2010-2011 VT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFV1 - 2010-2011 VT State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**98,275.00**	**0.00**	**(98,275.00)**	**(98,275.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**98,275.00**	**0.00**	**(98,275.00)**	**(98,275.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**98,275.00**	**0.00**	**(98,275.00)**	**(98,275.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**98,275.00**	**0.00**	**(98,275.00)**	**(98,275.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**98,275.00**	**0.00**	**(98,275.00)**	**(98,275.00)**

Grant: 14GFV2 - 2011-2012 VT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFV2 - 2011-2012 VT State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**97,351.00**	**0.00**	**(97,351.00)**	**(97,351.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**97,351.00**	**0.00**	**(97,351.00)**	**(97,351.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**97,351.00**	**0.00**	**(97,351.00)**	**(97,351.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**97,351.00**	**0.00**	**(97,351.00)**	**(97,351.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**97,351.00**	**0.00**	**(97,351.00)**	**(97,351.00)**

Grant: 14GFV3 - 2012-2013 VT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFV3 - 2012-2013 VT State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/14/12 - 1/7/13

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**108,670.00**	**0.00**	**(108,670.00)**	**(108,670.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**108,670.00**	**0.00**	**(108,670.00)**	**(108,670.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**108,670.00**	**0.00**	**(108,670.00)**	**(108,670.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**108,670.00**	**0.00**	**(108,670.00)**	**(108,670.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**108,670.00**	**0.00**	**(108,670.00)**	**(108,670.00)**

Grant: 14GFV4 - 2013-2014 VT Dtate Grant Status: Active Type: Financial Aid Grant
Fund: 14GFV4 - 2013-2014 VT Dtate Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**98,340.00**	**0.00**	**(98,340.00)**	**(98,340.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**98,340.00**	**0.00**	**(98,340.00)**	**(98,340.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**98,340.00**	**0.00**	**(98,340.00)**	**(98,340.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110	Other State Government	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**98,340.00**	**0.00**	**(98,340.00)**	**(98,340.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**98,340.00**	**0.00**	**(98,340.00)**	**(98,340.00)**

Grant: 14GFV7 - 2006-2007 VT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFV7 - 2006-2007 VT State Grant FMGR: Stevens, Elizabeth A

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Vermont, State of		Effective Date:	01/09/2023	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/06 - 7/1/07		Rev Account:		Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**72,975.00**	**0.00**	**(72,975.00)**	**(72,975.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**72,975.00**	**0.00**	**(72,975.00)**	**(72,975.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**72,975.00**	**0.00**	**(72,975.00)**	**(72,975.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**72,975.00**	**0.00**	**(72,975.00)**	**(72,975.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**72,975.00**	**0.00**	**(72,975.00)**	**(72,975.00)**

Grant: 14GFV8 - 2007-2008 VT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFV8 - 2007-2008 VT State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**99,567.00**	**0.00**	**(99,567.00)**	**(99,567.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**99,567.00**	**0.00**	**(99,567.00)**	**(99,567.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**99,567.00**	**0.00**	**(99,567.00)**	**(99,567.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**99,567.00**	**0.00**	**(99,567.00)**	**(99,567.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**99,567.00**	**0.00**	**(99,567.00)**	**(99,567.00)**

Grant: 14GFV9 - 2008-2009 VT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFV9 - 2008-2009 VT State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**63,625.00**	**0.00**	**(63,625.00)**	**(63,625.00)**

Grant: 14GFVA - 2014-2015 Vermont State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFVA - 2014-2015 Vermont State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**106,640.00**	**0.00**	**(106,640.00)**	**(106,640.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**106,640.00**	**0.00**	**(106,640.00)**	**(106,640.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**106,640.00**	**0.00**	**(106,640.00)**	**(106,640.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**106,640.00**	**0.00**	**(106,640.00)**	**(106,640.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**106,640.00**	**0.00**	**(106,640.00)**	**(106,640.00)**

Grant: 14GFVB - 2015-2016 Vermont State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFVB - 2015-2016 Vermont State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**109,716.00**	**0.00**	**(109,716.00)**	**(109,716.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**109,716.00**	**0.00**	**(109,716.00)**	**(109,716.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**109,716.00**	**0.00**	**(109,716.00)**	**(109,716.00)**
Revenue								
530110	Other State Government	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**109,716.00**	**0.00**	**(109,716.00)**	**(109,716.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**109,716.00**	**0.00**	**(109,716.00)**	**(109,716.00)**

Grant: 14GFVC - 2016-2017 Vermont State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFVC - 2016-2017 Vermont State Grant FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**128,725.00**	**0.00**	**(128,725.00)**	**(128,725.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**128,725.00**	**0.00**	**(128,725.00)**	**(128,725.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**128,725.00**	**0.00**	**(128,725.00)**	**(128,725.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**128,725.00**	**0.00**	**(128,725.00)**	**(128,725.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**128,725.00**	**0.00**	**(128,725.00)**	**(128,725.00)**

Grant: 14GFVD - 2017-2018 Vermont State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFVD - 2017-2018 Vermont State Grant FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
Sponsor: Vermont, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/16/17 - 7/1/17

Fund Information
Effective Date: 11/30/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	195,050.00	0.00	(195,050.00)	(195,050.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**195,050.00**	**0.00**	**(195,050.00)**	**(195,050.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**195,050.00**	**0.00**	**(195,050.00)**	**(195,050.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**195,050.00**	**0.00**	**(195,050.00)**	**(195,050.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	195,550.00	0.00	(195,550.00)	(195,550.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**195,550.00**	**0.00**	**(195,550.00)**	**(195,550.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**195,550.00**	**0.00**	**(195,550.00)**	**(195,550.00)**

Grant: 14GFVF - 2019-2020 Vermont State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFVF - 2019-2020 Vermont State Grant FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
Sponsor: Vermont, State of
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	81,675.00	0.00	(81,675.00)	(81,675.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**81,675.00**	**0.00**	**(81,675.00)**	**(81,675.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**81,675.00**	**0.00**	**(81,675.00)**	**(81,675.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**81,675.00**	**0.00**	**(81,675.00)**	**(81,675.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	81,675.00	0.00	(81,675.00)	(81,675.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**81,675.00**	**0.00**	**(81,675.00)**	**(81,675.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**81,675.00**	**0.00**	**(81,675.00)**	**(81,675.00)**

Grant: 14GFVG - 2020-2021 Vermont State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFVG - 2020-2021 Vermont State Grant FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
Sponsor: Vermont, State of
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
Effective Date: 11/30/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	72,935.00	0.00	(72,935.00)	(72,935.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**72,935.00**	**0.00**	**(72,935.00)**	**(72,935.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**72,935.00**	**0.00**	**(72,935.00)**	**(72,935.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**72,935.00**	**0.00**	**(72,935.00)**	**(72,935.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	72,935.00	0.00	(72,935.00)	(72,935.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**72,935.00**	**0.00**	**(72,935.00)**	**(72,935.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**72,935.00**	**0.00**	**(72,935.00)**	**(72,935.00)**

Grant: 14GFVH - 2021-2022 Vermont State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFVH - 2021-2022 Vermont State Grant FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
Sponsor: Vermont, State of
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/16/21 - 7/1/22

Fund Information
Effective Date: 11/30/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	64,430.00	0.00	(64,430.00)	(64,430.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**64,430.00**	**0.00**	**(64,430.00)**	**(64,430.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**64,430.00**	**0.00**	**(64,430.00)**	**(64,430.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**64,430.00**	**0.00**	**(64,430.00)**	**(64,430.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	64,430.00	0.00	(64,430.00)	(64,430.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**64,430.00**	**0.00**	**(64,430.00)**	**(64,430.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**64,430.00**	**0.00**	**(64,430.00)**	**(64,430.00)**

Grant: 14GFVJ - 2022-2023 Vermont State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFVJ - 2022-2023 Vermont State Grant FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
Sponsor: Vermont, State of
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/4/22 - 7/1/23

Fund Information
Effective Date: 11/30/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	87,665.00	0.00	(87,665.00)	(87,665.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**87,665.00**	**0.00**	**(87,665.00)**	**(87,665.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**87,665.00**	**0.00**	**(87,665.00)**	**(87,665.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**87,665.00**	**0.00**	**(87,665.00)**	**(87,665.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	87,665.00	0.00	(87,665.00)	(87,665.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**87,665.00**	**0.00**	**(87,665.00)**	**(87,665.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**87,665.00**	**0.00**	**(87,665.00)**	**(87,665.00)**

Grant: 14GFVK - 2023-2024 Vermont State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFVK - 2023-2024 VT State Grant FMGR: Stevens, Elizabeth A

PI Name:	Stevens, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Vermont, State of		Effective Date:	06/30/2023	IDC Basis Code:
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UWENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	3/15/23 - 7/1/24		Rev Account:		Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	97,867.00	0.00	(97,867.00)	(97,867.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**97,867.00**	**0.00**	**(97,867.00)**	**(97,867.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**97,867.00**	**0.00**	**(97,867.00)**	**(97,867.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**97,867.00**	**0.00**	**(97,867.00)**	**(97,867.00)**
Revenue							
530110 Other State Government	0.00	0.00	0.00	97,867.00	0.00	(97,867.00)	(97,867.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**97,867.00**	**0.00**	**(97,867.00)**	**(97,867.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**97,867.00**	**0.00**	**(97,867.00)**	**(97,867.00)**

Grant: 14GFVM - 2024-2025 Vermont State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFVM - 2024-2025 Vermont State Grant FMGR: Stevens, Elizabeth A

PI Name: Stevens, Elizabeth A
Sponsor: Vermont, State of
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/19/24 - 7/1/25

Fund Information
Effective Date: 06/30/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U1 NBFA-UG Scholarships	0.00	0.00	500.00	35,375.00	0.00	(35,375.00)	(35,375.00)
***Total: Tuition**	**0.00**	**0.00**	**500.00**	**35,375.00**	**0.00**	**(35,375.00)**	**(35,375.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**500.00**	**35,375.00**	**0.00**	**(35,375.00)**	**(35,375.00)**
*****Total Expenditures**	**0.00**	**0.00**	**500.00**	**35,375.00**	**0.00**	**(35,375.00)**	**(35,375.00)**
Revenue							
530110 Other State Government	0.00	0.00	2,800.00	35,375.00	0.00	(35,375.00)	(35,375.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**2,800.00**	**35,375.00**	**0.00**	**(35,375.00)**	**(35,375.00)**
*****Total Revenue**	**0.00**	**0.00**	**2,800.00**	**35,375.00**	**0.00**	**(35,375.00)**	**(35,375.00)**

Grant: 14GX04 - NE Sare Training Prgm - Yr2 Status: Closing - Manual Process Type: Other
Fund: 14GX04 - USDA Vermont FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 12/05/2018
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	6,385.25	0.00	0.00	0.00	0.00	6,385.25
61CPEX	Part Time Salary	0.00	0.00	0.00	5,875.00	0.00	(5,875.00)	(5,875.00)
***Total: Personnel**		**0.00**	**6,385.25**	**0.00**	**5,875.00**	**0.00**	**(5,875.00)**	**510.25**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**510.25**	**0.00**	**(510.25)**	**(510.25)**
7100	In-State Travel	0.00	0.00	0.00	288.02	0.00	(288.02)	(288.02)
7101	Out of State Travel	0.00	0.00	0.00	2,106.98	0.00	(2,106.98)	(2,106.98)
7103	Conference-Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
***Total: Travel**		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**0.00**
7111	Supplies	0.00	0.00	0.00	79.43	0.00	(79.43)	(79.43)
7140	Postage	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
7172	Other Professional Services	0.00	0.00	0.00	114.75	0.00	(114.75)	(114.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	849.57	0.00	(849.57)	(849.57)
71CZ	Other Expenses-Deductions	0.00	1,114.75	0.00	0.00	0.00	0.00	1,114.75
***Total: Supplies**		**0.00**	**1,114.75**	**0.00**	**1,114.75**	**0.00**	**(1,114.75)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**

Grant: 14GX05 - Sare Training for NH Status: Active Type: Other
Fund: 14GX05 - USDA Vermont FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 12/05/2018
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	4,681.55	0.00	(4,681.55)	(4,681.55)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
61CPHX	Part Time Hourly	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
***Total: Personnel**		**0.00**	**6,500.00**	**0.00**	**5,880.55**	**0.00**	**(5,880.55)**	**619.45**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,615.13	0.00	(1,615.13)	(1,615.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.71	0.00	(100.71)	(100.71)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,715.84**	**0.00**	**(1,715.84)**	**(1,715.84)**
7100	In-State Travel	0.00	0.00	0.00	390.98	0.00	(390.98)	(390.98)
7101	Out of State Travel	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: Travel**		**0.00**	**2,000.00**	**0.00**	**1,889.87**	**0.00**	**(1,889.87)**	**110.13**
7111	Supplies	0.00	0.00	0.00	457.77	0.00	(457.77)	(457.77)
7140	Postage	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7180	Telecommunications	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
71CZ	Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
***Total: Supplies**		**0.00**	**1,500.00**	**0.00**	**513.74**	**0.00**	**(513.74)**	**986.26**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**

Grant: 14GX06 - 4-H Ccs Curriculum Training Status: Active Type: Other
Fund: 14GX06 - 4-H Ccs Curriculum Training FMGR:

PI Name: Mantel, Robyn
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #:
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 12/05/2018
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,264.00**	**0.00**	**(1,264.00)**	**(1,264.00)**
7111	Supplies	0.00	0.00	0.00	1,484.93	0.00	(1,484.93)	(1,484.93)
7130	Printing and Copying	0.00	0.00	0.00	86.42	0.00	(86.42)	(86.42)
7180	Telecommunications	0.00	0.00	0.00	69.12	0.00	(69.12)	(69.12)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
71CZ	Other Expenses-Deductions	0.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00
***Total: Supplies**		**0.00**	**7,300.00**	**0.00**	**2,515.47**	**0.00**	**(2,515.47)**	**4,784.53**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
***Total: Other**		**0.00**	**0.00**	**0.00**	**3,520.53**	**0.00**	**(3,520.53)**	**(3,520.53)**
****Total Direct Cost Expenditures**		**0.00**	**7,300.00**	**0.00**	**7,300.00**	**0.00**	**(7,300.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**7,300.00**	**0.00**	**7,300.00**	**0.00**	**(7,300.00)**	**(0.00)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
5314	Other Private G&C	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
531400	Misc Private Grant Sources	0.00	0.00	0.00	(3,520.53)	0.00	3,520.53	3,520.53
***Total: Sponsored Programs**		**0.00**	**7,300.00**	**0.00**	**7,300.00**	**0.00**	**(7,300.00)**	**0.00**
*****Total Revenue**		**0.00**	**7,300.00**	**0.00**	**7,300.00**	**0.00**	**(7,300.00)**	**0.00**

Grant: 14GX07 - Staff-Camps Greatest Resource Status: Closing - Manual Process Type: Other
Fund: 14GX07 - Staff-Camps Greatest Resource FMGR:

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	12/05/2018	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	530200	Fund Type Level 2	P1	

Org: UXFHCP - 4-H Camps

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7101	Out of State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
710100	Out-of-State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710Z	Travel-Other	0.00	777.00	0.00	0.00	0.00	0.00	777.00
***Total: Travel**		**0.00**	**777.00**	**0.00**	**934.28**	**0.00**	**(934.28)**	**(157.28)**
714000	Postage-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
71CZ	Other Expenses-Deductions	0.00	600.00	0.00	0.00	0.00	0.00	600.00
***Total: Supplies**		**0.00**	**600.00**	**0.00**	**13.60**	**0.00**	**(13.60)**	**586.40**
****Total Direct Cost Expenditures**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**
*****Total Expenditures**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**
Revenue								
5314	Other Private G&C	0.00	1,377.00	0.00	1,377.00	0.00	(1,377.00)	0.00
531400	Misc Private Grant Sources	0.00	0.00	0.00	(429.12)	0.00	429.12	429.12
***Total: Sponsored Programs**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**
*****Total Revenue**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**(947.88)**	**429.12**

Grant: 14GXD0 - Grafton County FY25 Status: Active Type: Appropriation-other
Fund: 14GXD0 - Grafton County FY25 FMGR: McKane, James P

PI Name: McKane, James P
Sponsor: Grafton County Registry of Deeds
Sponsor ID: 14GXD0 CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/24 - 6/30/25

Fund Information
Effective Date: 06/30/2024
Term Date:
Expend End Date:
Rev Account: 520200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	116,081.00	116,081.00	8,938.94	55,868.47	60,784.91	(572.38)	(572.38)
61JBEX	Casual - Exempt	0.00	0.00	138.52	858.72	0.00	(858.72)	(858.72)
***Total: Personnel**		**116,081.00**	**116,081.00**	**9,077.46**	**56,727.19**	**60,784.91**	**(1,431.10)**	**(1,431.10)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	10.94	67.84	0.00	(67.84)	(67.84)
65YF10	Full Fringe Benefit Distr Expe	45,272.00	45,272.00	3,352.10	20,950.63	22,794.34	1,527.03	1,527.03
***Total: Fringe Benefits**		**45,272.00**	**45,272.00**	**3,363.04**	**21,018.47**	**22,794.34**	**1,459.19**	**1,459.19**
710	Travel	16,892.00	16,892.00	0.00	0.00	0.00	16,892.00	16,892.00
710D00	Domestic Travel NH	0.00	0.00	856.07	4,399.03	0.00	(4,399.03)	(4,399.03)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	92.33	0.00	(92.33)	(92.33)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	183.36	0.00	(183.36)	(183.36)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	224.32	0.00	(224.32)	(224.32)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Travel**		**16,892.00**	**16,892.00**	**856.07**	**5,049.04**	**0.00**	**11,842.96**	**11,842.96**
711100	Supplies-General	0.00	0.00	9.38	604.57	0.00	(604.57)	(604.57)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	87.30	0.00	(87.30)	(87.30)
7112	Research Supplies	16,255.00	16,255.00	0.00	0.00	0.00	16,255.00	16,255.00
713000	Printing & Copying-General	0.00	0.00	0.00	254.03	1,845.97	(2,100.00)	(2,100.00)
714000	Postage-General	0.00	0.00	634.55	884.40	0.00	(884.40)	(884.40)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,314.70	100.00	(1,414.70)	(1,414.70)
716100	Rentals & Leases-General	0.00	0.00	147.73	886.38	1,063.62	(1,950.00)	(1,950.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	24.64	447.71	0.00	(447.71)	(447.71)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	13.12	0.00	(13.12)	(13.12)
71C110	Advertsing-Print	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
71C600	Insurance	0.00	0.00	0.00	296.00	204.00	(500.00)	(500.00)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: Supplies**		**16,255.00**	**16,255.00**	**816.30**	**5,122.21**	**3,213.59**	**7,919.20**	**7,919.20**
****Total Direct Cost Expenditures**		**194,500.00**	**194,500.00**	**14,112.87**	**87,916.91**	**86,792.84**	**19,790.25**	**19,790.25**
*****Total Expenditures**		**194,500.00**	**194,500.00**	**14,112.87**	**87,916.91**	**86,792.84**	**19,790.25**	**19,790.25**

Revenue

Grant: 14GXD0 - Grafton County FY25 Status: Active Type: Appropriation-other
Fund: 14GXD0 - Grafton County FY25 FMGR: McKane, James P

PI Name:	McKane, James P		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Grafton County Registry of Deeds		Effective Date:	06/30/2024	IDC Basis Code:
Sponsor ID:	14GXD0	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXGFTN		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	520200	Fund Type Level 2 P1

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520200 Local Appropriations	0.00	0.00	14,112.87	87,916.91	0.00	(87,916.91)	(87,916.91)
***Total: Appropriations**	**0.00**	**0.00**	**14,112.87**	**87,916.91**	**0.00**	**(87,916.91)**	**(87,916.91)**
*****Total Revenue**	**0.00**	**0.00**	**14,112.87**	**87,916.91**	**0.00**	**(87,916.91)**	**(87,916.91)**

Grant: 14N003 - ETV Testing Vacuum Filter Unit Status: Closing - Manual Process Type: Other
Fund: 14N003 - ETV Testing Vacuum Filter Unit FMGR: Collins, Michael Robin

PI Name:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International		Effective Date:	03/31/2015	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	00/001/395/6202	CFDA #: 66.500	Term Date:		IDC Rate Code:	URESON	46.00%	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCEMC	46		
FRAGRNT Start/End Date:	12/16/99 - 12/31/04		Rev Account:	531100	Fund Type Level 2	P1			

Org: UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,203.00	0.00	(5,203.00)	(5,203.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	12,607.22	0.00	0.00	0.00	7,500.00	12,607.22
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	13,143.68	0.00	(13,143.68)	(13,143.68)
61SNZ0	Student Labor Unallocated(Bud Only)	11,740.00	11,740.00	0.00	0.00	0.00	11,740.00	11,740.00
***Total: Personnel**		**19,240.00**	**24,347.22**	**0.00**	**24,346.68**	**0.00**	**(5,106.68)**	**0.54**
65YF10	Full Fringe Benefit Distr Expe	2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
***Total: Fringe Benefits**		**2,755.00**	**3,482.09**	**0.00**	**3,481.14**	**0.00**	**(726.14)**	**0.95**
7100	In-State Travel	0.00	0.00	0.00	281.50	0.00	(281.50)	(281.50)
7101	Out of State Travel	0.00	0.00	0.00	28.59	0.00	(28.59)	(28.59)
710Z	Travel-Other	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
***Total: Travel**		**1,875.00**	**1,875.00**	**0.00**	**310.09**	**0.00**	**1,564.91**	**1,564.91**
7400	Capitalizable Equipment	9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
***Total: Equipment**		**9,000.00**	**877.97**	**0.00**	**877.97**	**0.00**	**8,122.03**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	9,626.48	0.00	(9,626.48)	(9,626.48)
7130	Printing and Copying	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
7170	Consulting	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7172	Other Professional Services	0.00	0.00	0.00	3,632.50	0.00	(3,632.50)	(3,632.50)
71CZ	Other Expenses-Deductions	4,500.00	4,306.00	0.00	0.00	0.00	4,500.00	4,306.00
***Total: Supplies**		**12,000.00**	**11,806.00**	**0.00**	**13,360.73**	**0.00**	**(1,360.73)**	**(1,554.73)**
****Total Direct Cost Expenditures**		**44,870.00**	**42,388.28**	**0.00**	**42,376.61**	**0.00**	**2,493.39**	**11.67**
7603	F&A Expenditures	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
***Total: Indirect Costs**		**15,780.00**	**18,261.72**	**0.00**	**18,258.30**	**0.00**	**(2,478.30)**	**3.42**
****Total Indirect Cost Expenditures**		**15,780.00**	**18,261.72**	**0.00**	**18,258.30**	**0.00**	**(2,478.30)**	**3.42**
*****Total Expenditures**		**60,650.00**	**60,650.00**	**0.00**	**60,634.91**	**0.00**	**15.09**	**15.09**
Revenue								
5300	Federal Programs	60,650.00	0.00	0.00	0.00	0.00	60,650.00	0.00

Grant: 14N003 - ETV Testing Vacuum Filter Unit Status: Closing - Manual Process Type: Other
Fund: 14N003 - ETV Testing Vacuum Filter Unit FMGR: Collins, Michael Robin

PI Name:	Collins, Michael Robin		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International		Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	00/001/395/6202	CFDA #: 66.500	Term Date:		IDC Rate Code:	URESON 46.00%	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist From Code:	UDCEMC 46		
FRAGRNT Start/End Date:	12/16/99 - 12/31/04		Rev Account:	531100	Fund Type Level 2	P1		

Org: UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5311	Foundation and Not-for-Profit G&C	0.00	60,650.00	0.00	50,437.40	0.00	(50,437.40)	10,212.60
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,197.51	0.00	(10,197.51)	(10,197.51)
***Total: Sponsored Programs**		**60,650.00**	**60,650.00**	**0.00**	**60,634.91**	**0.00**	**15.09**	**15.09**
*****Total Revenue**		**60,650.00**	**60,650.00**	**0.00**	**60,634.91**	**0.00**	**15.09**	**15.09**

Grant: 14N143 - Central Obesity Insulin Status: Closing - Manual Process Type: Grant
Fund: 14N143 - Central Obesity Insulin FMGR: Tagliaferro, Anthony R

PI Name:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	American Lung Association of NY		Effective Date:	03/31/2015	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/01 - 5/31/04		Rev Account:	531100	Fund Type Level 2 P1		

Org: UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	11,594.00	11,594.00	0.00	0.00	0.00	11,594.00	11,594.00
615F10	PAT	0.00	0.00	0.00	40,973.84	0.00	(40,973.84)	(40,973.84)
617NZ0	Op Staff Unallocated Bud(BudOnly)	44,048.00	44,048.00	0.00	0.00	0.00	44,048.00	44,048.00
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	20,121.30	0.00	(20,121.30)	(20,121.30)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,113.60	0.00	(2,113.60)	(2,113.60)
61SNSH	Student Labor	0.00	0.00	0.00	1,319.50	0.00	(1,319.50)	(1,319.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,025.00	1,025.00	0.00	0.00	0.00	1,025.00	1,025.00
***Total: Personnel**		**56,667.00**	**56,667.00**	**0.00**	**64,528.24**	**0.00**	**(7,861.24)**	**(7,861.24)**
65YF10	Full Fringe Benefit Distr Expe	20,673.00	20,673.00	0.00	15,717.79	0.00	4,955.21	4,955.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,863.26	0.00	(1,863.26)	(1,863.26)
***Total: Fringe Benefits**		**20,673.00**	**20,673.00**	**0.00**	**17,581.05**	**0.00**	**3,091.95**	**3,091.95**
710100	Out-of-State Travel	0.00	0.00	0.00	1,135.82	0.00	(1,135.82)	(1,135.82)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**1,510.82**	**0.00**	**(510.82)**	**(510.82)**
711100	Supplies-General	0.00	0.00	0.00	(295.14)	0.00	295.14	295.14
711200	Research Supplies	0.00	0.00	0.00	12,789.89	0.00	(12,789.89)	(12,789.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	626.14	0.00	(626.14)	(626.14)
717200	Other Professional Services-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
71CZ	Other Expenses-Deductions	17,551.00	17,551.00	0.00	0.00	0.00	17,551.00	17,551.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
***Total: Supplies**		**17,551.00**	**17,551.00**	**0.00**	**16,470.89**	**0.00**	**1,080.11**	**1,080.11**
7222	Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
***Total: Participant Support**		**4,200.00**	**4,200.00**	**0.00**	**0.00**	**0.00**	**4,200.00**	**4,200.00**
****Total Direct Cost Expenditures**		**100,091.00**	**100,091.00**	**0.00**	**100,091.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**100,091.00**	**100,091.00**	**0.00**	**100,091.00**	**0.00**	**(0.00)**	**(0.00)**

Revenue

Grant: 14N143 - Central Obesity Insulin Status: Closing - Manual Process Type: Grant
Fund: 14N143 - Central Obesity Insulin FMGR: Tagliaferro, Anthony R

PI Name:	Tagliaferro, Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	American Lung Association of NY		Effective Date:	03/31/2015	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/01 - 5/31/04		Rev Account:	531100	Fund Type Level 2 P1		

Org: UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5311	Foundation and Not-for-Profit G&C	100,091.00	100,091.00	0.00	0.00	0.00	100,091.00	100,091.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,091.00	0.00	(100,091.00)	(100,091.00)
***Total: Sponsored Programs**		**100,091.00**	**100,091.00**	**0.00**	**100,091.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**100,091.00**	**100,091.00**	**0.00**	**100,091.00**	**0.00**	**0.00**	**0.00**

Grant: 14N167 - Integrating Standards W/Jason Status: Closing - Manual Process Type: Grant
Fund: 14N167 - Integrating Standards W-Jason FMGR:

PI Name:	Hopkins, Barbara A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Walker Foundation		Effective Date:	03/14/2014	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	01-1089	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	URRLCT		Expend End Date:		IDC Dist From Code:	UDCHBH	8		
FRAGRNT Start/End Date:	5/31/01 - 8/30/06		Rev Account:	531100	Fund Type Level 2	P1			

Org: UDCHBH - PI Barbara Hopkins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00
***Total: Personnel**		**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,300.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	370.00	0.00	0.00	0.00	0.00	370.00	0.00
***Total: Fringe Benefits**		**370.00**	**0.00**	**0.00**	**0.00**	**0.00**	**370.00**	**0.00**
710Z00	Travel-Other	0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**499.64**	**0.00**	**(499.64)**	**(499.64)**
71CZ	Other Expenses-Deductions	7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
***Total: Supplies**		**7,196.00**	**7,196.00**	**0.00**	**0.00**	**0.00**	**7,196.00**	**7,196.00**
722220	Participant Sup-Post Doctoral	0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
***Total: Participant Support**		**0.00**	**(6,700.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,700.39)**
****Total Direct Cost Expenditures**		**13,866.00**	**495.61**	**0.00**	**499.64**	**0.00**	**13,366.36**	**(4.03)**
7603	F&A Expenditures	1,109.00	1,109.00	0.00	0.00	0.00	1,109.00	1,109.00
760300	F&A Expenditures	0.00	(1,065.00)	0.00	39.97	0.00	(39.97)	(1,104.97)
***Total: Indirect Costs**		**1,109.00**	**44.00**	**0.00**	**39.97**	**0.00**	**1,069.03**	**4.03**
****Total Indirect Cost Expenditures**		**1,109.00**	**44.00**	**0.00**	**39.97**	**0.00**	**1,069.03**	**4.03**
*****Total Expenditures**		**14,975.00**	**539.61**	**0.00**	**539.61**	**0.00**	**14,435.39**	**0.00**
Revenue								
5311	Foundation and Not-for-Profit G&C	14,975.00	14,975.00	0.00	0.00	0.00	14,975.00	14,975.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	539.61	0.00	(539.61)	(539.61)
***Total: Sponsored Programs**		**14,975.00**	**14,975.00**	**0.00**	**539.61**	**0.00**	**14,435.39**	**14,435.39**
*****Total Revenue**		**14,975.00**	**14,975.00**	**0.00**	**539.61**	**0.00**	**14,435.39**	**14,435.39**

Grant: 14N167 - Integrating Standards W/Jason Status: Closing - Manual Process Type: Grant
Fund: 14N391 - Integrating Standards with Jason FMGR: Hopkins, Barbara A

PI Name:	Hopkins, Barbara A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Walker Foundation		Effective Date:	03/31/2015	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	01-1089	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	URRLCT		Expend End Date:		IDC Dist From Code:	URLCBH	8		
FRAGRNT Start/End Date:	5/31/01 - 8/30/06		Rev Account:	531100	Fund Type Level 2	P1			

Org: URLCBH - PI Barbara Hopkins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00
***Total: Personnel**		**0.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,300.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	370.00	0.00	0.00	0.00	0.00	370.00
***Total: Fringe Benefits**		**0.00**	**370.00**	**0.00**	**0.00**	**0.00**	**0.00**	**370.00**
7112	Research Supplies	0.00	6,700.39	0.00	0.00	0.00	0.00	6,700.39
711200	Research Supplies	0.00	0.00	0.00	1,401.74	0.00	(1,401.74)	(1,401.74)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: Supplies**		**0.00**	**6,700.39**	**0.00**	**1,901.74**	**0.00**	**(1,901.74)**	**4,798.65**
****Total Direct Cost Expenditures**		**0.00**	**13,370.39**	**0.00**	**1,901.74**	**0.00**	**(1,901.74)**	**11,468.65**
760300	F&A Expenditures	0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
***Total: Indirect Costs**		**0.00**	**1,065.00**	**0.00**	**152.14**	**0.00**	**(152.14)**	**912.86**
****Total Indirect Cost Expenditures**		**0.00**	**1,065.00**	**0.00**	**152.14**	**0.00**	**(152.14)**	**912.86**
*****Total Expenditures**		**0.00**	**14,435.39**	**0.00**	**2,053.88**	**0.00**	**(2,053.88)**	**12,381.51**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,053.88**	**0.00**	**(2,053.88)**	**(2,053.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,053.88**	**0.00**	**(2,053.88)**	**(2,053.88)**

Grant: 14N291 - Library Portal Development Status: Closing - Manual Process Type: Contract
Fund: 14N291 - Library Portal Development FMGR: Venkatachalam, A R

PI Name:	Venkatachalam, A R	**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Infrastructure Institute	Effective Date:	03/27/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHON	31.00%	Budget Controls	STDBUD
Resp Org:	UEDSCI	Expend End Date:		IDC Dist From Code:	UEDSAV	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/14/03 - 6/1/06	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,830.00	11,830.00	0.00	0.00	0.00	11,830.00	11,830.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,110.00	0.00	(7,110.00)	(7,110.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
615NZ0	PAT Unallocated Budget (Bud Only)	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
***Total: Personnel**		**13,150.00**	**13,150.00**	**0.00**	**10,130.00**	**0.00**	**3,020.00**	**3,020.00**
65YF10	Full Fringe Benefit Distr Expe	2,019.00	2,019.00	0.00	0.00	0.00	2,019.00	2,019.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	844.88	0.00	(844.88)	(844.88)
***Total: Fringe Benefits**		**2,019.00**	**2,019.00**	**0.00**	**844.88**	**0.00**	**1,174.12**	**1,174.12**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	817.96	0.00	(817.96)	(817.96)
7112	Research Supplies	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,640.00	0.00	(12,640.00)	(12,640.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,960.00	3,960.00	0.00	0.00	0.00	3,960.00	3,960.00
***Total: Supplies**		**21,490.00**	**21,490.00**	**0.00**	**13,457.96**	**0.00**	**8,032.04**	**8,032.04**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	16,011.98	0.00	(16,011.98)	(16,011.98)
***Total: Other**		**0.00**	**0.00**	**0.00**	**16,011.98**	**0.00**	**(16,011.98)**	**(16,011.98)**
****Total Direct Cost Expenditures**		**36,659.00**	**36,659.00**	**0.00**	**40,444.82**	**0.00**	**(3,785.82)**	**(3,785.82)**
760300	F&A Expenditures	11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
***Total: Indirect Costs**		**11,360.00**	**11,360.00**	**0.00**	**7,574.18**	**0.00**	**3,785.82**	**3,785.82**
****Total Indirect Cost Expenditures**		**11,360.00**	**11,360.00**	**0.00**	**7,574.18**	**0.00**	**3,785.82**	**3,785.82**
*****Total Expenditures**		**48,019.00**	**48,019.00**	**0.00**	**48,019.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,019.00**	**0.00**	**(48,019.00)**	**(48,019.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,019.00**	**0.00**	**(48,019.00)**	**(48,019.00)**

Grant: 14N291 - Library Portal Development Status: Closing - Manual Process Type: Contract
Fund: 15P037 - Library Portal Development FMGR: Venkatachalam, A R

PI Name:	Venkatachalam, A R	**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Infrastructure Institute	Effective Date:	03/27/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHON	31.00%	Budget Controls	STDBUD
Resp Org:	UEDSCI	Expend End Date:		IDC Dist From Code:	14ZCLR	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/14/03 - 6/1/06	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,320.60	0.00	(1,320.60)	(1,320.60)
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
***Total: Supplies**		**2,638.00**	**2,638.00**	**0.00**	**2,640.60**	**0.00**	**(2.60)**	**(2.60)**
****Total Direct Cost Expenditures**		**2,638.00**	**2,638.00**	**0.00**	**2,640.60**	**0.00**	**(2.60)**	**(2.60)**
760300	F&A Expenditures	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
***Total: Indirect Costs**		**818.00**	**818.00**	**0.00**	**818.59**	**0.00**	**(0.59)**	**(0.59)**
****Total Indirect Cost Expenditures**		**818.00**	**818.00**	**0.00**	**818.59**	**0.00**	**(0.59)**	**(0.59)**
*****Total Expenditures**		**3,456.00**	**3,456.00**	**0.00**	**3,459.19**	**0.00**	**(3.19)**	**(3.19)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,459.19	0.00	(3,459.19)	(3,459.19)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,459.19**	**0.00**	**(3,459.19)**	**(3,459.19)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,459.19**	**0.00**	**(3,459.19)**	**(3,459.19)**

Grant: 14N319 - Western Pacific SeagrassNet Status: Closing - Manual Process Type: Grant
Fund: 14N319 - Western Pacific SeagrassNet FMGR: Short, Frederick T

PI Name:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Packard (David & Lucile) Foundation		Effective Date:	03/31/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2003-25206	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:	UBNRFS	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/25/03 - 7/1/05		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,475.24	0.00	(35,475.24)	(35,475.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,563.00	43,563.00	0.00	0.00	0.00	43,563.00	43,563.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,633.95	0.00	(3,633.95)	(3,633.95)
615F10	PAT	0.00	0.00	0.00	26,447.65	0.00	(26,447.65)	(26,447.65)
615NZ0	PAT Unallocated Budget (Bud Only)	24,600.00	24,600.00	0.00	0.00	0.00	24,600.00	24,600.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.58	0.00	(2.58)	(2.58)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,614.58	0.00	(1,614.58)	(1,614.58)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.52	0.00	(7.52)	(7.52)
61SNSH	Student Labor	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
61SNWS	College Work Study	0.00	0.00	0.00	725.70	0.00	(725.70)	(725.70)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: Personnel**		**76,163.00**	**76,163.00**	**0.00**	**69,083.22**	**0.00**	**7,079.78**	**7,079.78**
65YF10	Full Fringe Benefit Distr Expe	28,278.00	28,278.00	0.00	24,922.48	0.00	3,355.52	3,355.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	452.43	0.00	(452.43)	(452.43)
***Total: Fringe Benefits**		**28,278.00**	**28,278.00**	**0.00**	**25,374.91**	**0.00**	**2,903.09**	**2,903.09**
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,611.99	0.00	(1,611.99)	(1,611.99)
710200	Foreign Travel	0.00	0.00	0.00	22,351.56	0.00	(22,351.56)	(22,351.56)
710300	Conference Registration Fees	0.00	0.00	0.00	969.57	0.00	(969.57)	(969.57)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
***Total: Travel**		**19,500.00**	**19,500.00**	**0.00**	**25,317.12**	**0.00**	**(5,817.12)**	**(5,817.12)**
7112	Research Supplies	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
711200	Research Supplies	0.00	0.00	0.00	18,842.59	0.00	(18,842.59)	(18,842.59)
713005	Printing & Copying-Campus	0.00	0.00	0.00	95.63	0.00	(95.63)	(95.63)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	635.36	0.00	(635.36)	(635.36)
714000	Postage-General	0.00	0.00	0.00	2,181.20	0.00	(2,181.20)	(2,181.20)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,956.37	0.00	(2,956.37)	(2,956.37)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	30.71	0.00	(30.71)	(30.71)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
717200	Other Professional Services-General	0.00	0.00	0.00	43,900.49	0.00	(43,900.49)	(43,900.49)

Grant: 14N319 - Western Pacific SeagrassNet Status: Closing - Manual Process Type: Grant
Fund: 14N319 - Western Pacific SeagrassNet FMGR: Short, Frederick T

PI Name:	Short, Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Packard (David & Lucile) Foundation		Effective Date:	03/31/2015	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2003-25206	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist From Code:	UBNRFS	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/25/03 - 7/1/05		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214	Oth Prof Ser-ServProvAgmt gt $9,999	51,700.00	51,700.00	0.00	0.00	0.00	51,700.00	51,700.00
718000	Telecom-General	0.00	0.00	0.00	146.17	0.00	(146.17)	(146.17)
718008	Telecom-Internet Services	0.00	0.00	0.00	24.37	0.00	(24.37)	(24.37)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
***Total: Supplies**		**68,873.00**	**68,873.00**	**0.00**	**69,067.69**	**0.00**	**(194.69)**	**(194.69)**
730001	Subcontracts 01	120,410.00	120,410.00	0.00	0.00	0.00	120,410.00	120,410.00
730002	Subcontracts 02	0.00	0.00	0.00	19,706.00	0.00	(19,706.00)	(19,706.00)
730003	Subcontracts 03	0.00	0.00	0.00	16,029.99	0.00	(16,029.99)	(16,029.99)
730004	Subcontracts 04	0.00	0.00	0.00	89,009.70	0.00	(89,009.70)	(89,009.70)
***Total: Contractual**		**120,410.00**	**120,410.00**	**0.00**	**124,745.69**	**0.00**	**(4,335.69)**	**(4,335.69)**
****Total Direct Cost Expenditures**		**313,224.00**	**313,224.00**	**0.00**	**313,588.63**	**0.00**	**(364.63)**	**(364.63)**
760300	F&A Expenditures	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
***Total: Indirect Costs**		**37,803.00**	**37,803.00**	**0.00**	**37,437.02**	**0.00**	**365.98**	**365.98**
****Total Indirect Cost Expenditures**		**37,803.00**	**37,803.00**	**0.00**	**37,437.02**	**0.00**	**365.98**	**365.98**
*****Total Expenditures**		**351,027.00**	**351,027.00**	**0.00**	**351,025.65**	**0.00**	**1.35**	**1.35**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**351,025.65**	**0.00**	**(351,025.65)**	**(351,025.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**351,025.65**	**0.00**	**(351,025.65)**	**(351,025.65)**

Grant: 14N530 - Early Foster Parent Interest Status: Closing - Manual Process Type: Grant
Fund: 14N530 - Changes in Foster Parent Interest FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Casey Family Services		Effective Date:	11/01/2007	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	AGREEMENT DATED 7/25/05	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/05 - 8/31/06		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,399.38	0.00	(10,399.38)	(10,399.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,100.00	18,100.00	0.00	0.00	0.00	18,100.00	18,100.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,896.62	0.00	(3,896.62)	(3,896.62)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	7,438.78	0.00	(7,438.78)	(7,438.78)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,784.51	0.00	(3,784.51)	(3,784.51)
61SNSH	Student Labor	0.00	0.00	0.00	4,612.44	0.00	(4,612.44)	(4,612.44)
61SNWS	College Work Study	0.00	0.00	0.00	814.04	0.00	(814.04)	(814.04)
61SNZ0	Student Labor Unallocated(Bud Only)	9,014.00	9,014.00	0.00	0.00	0.00	9,014.00	9,014.00
***Total: Personnel**		**27,114.00**	**27,114.00**	**0.00**	**30,945.77**	**0.00**	**(3,831.77)**	**(3,831.77)**
65YF10	Full Fringe Benefit Distr Expe	5,886.00	5,886.00	0.00	4,513.38	0.00	1,372.62	1,372.62
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,359.13	0.00	(1,359.13)	(1,359.13)
***Total: Fringe Benefits**		**5,886.00**	**5,886.00**	**0.00**	**5,872.51**	**0.00**	**13.49**	**13.49**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	200.78	0.00	(200.78)	(200.78)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,102.25	0.00	(2,102.25)	(2,102.25)
717200	Other Professional Services-General	0.00	0.00	0.00	412.00	0.00	(412.00)	(412.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	182.46	0.00	(182.46)	(182.46)
***Total: Supplies**		**8,000.00**	**8,000.00**	**0.00**	**2,897.49**	**0.00**	**5,102.51**	**5,102.51**
****Total Direct Cost Expenditures**		**43,000.00**	**43,000.00**	**0.00**	**39,715.77**	**0.00**	**3,284.23**	**3,284.23**
760300	F&A Expenditures	4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
***Total: Indirect Costs**		**4,300.00**	**4,300.00**	**0.00**	**3,971.58**	**0.00**	**328.42**	**328.42**
****Total Indirect Cost Expenditures**		**4,300.00**	**4,300.00**	**0.00**	**3,971.58**	**0.00**	**328.42**	**328.42**
*****Total Expenditures**		**47,300.00**	**47,300.00**	**0.00**	**43,687.35**	**0.00**	**3,612.65**	**3,612.65**

Revenue

Grant: 14N530 - Early Foster Parent Interest Status: Closing - Manual Process Type: Grant
Fund: 14N530 - Changes in Foster Parent Interest FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Casey Family Services		Effective Date:	11/01/2007	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	AGREEMENT DATED 7/25/05	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/05 - 8/31/06		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**43,687.35**	**0.00**	**(43,687.35)**	**(43,687.35)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**43,687.35**	**0.00**	**(43,687.35)**	**(43,687.35)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N808 - MMS - Project Management FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	(6,795.62)	0.00	46,485.61	0.00	(46,485.61)	(53,281.23)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	19,369.65	0.00	(19,369.65)	(19,369.65)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	6,795.62	0.00	6,795.62	0.00	(6,795.62)	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
615F10	PAT	0.00	(10,000.00)	0.00	1,424,862.91	0.00	(1,424,862.91)	(1,434,862.91)
615F1R	Retro PAT	0.00	0.00	0.00	1,947.47	0.00	(1,947.47)	(1,947.47)
615NZ0	PAT Unallocated Budget (Bud Only)	1,635,538.00	1,456,216.06	0.00	0.00	0.00	1,635,538.00	1,456,216.06
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,472.00	0.00	(6,472.00)	(6,472.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,417.30	0.00	(1,417.30)	(1,417.30)
61SNSH	Student Labor	0.00	0.00	0.00	1,896.00	0.00	(1,896.00)	(1,896.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
***Total: Personnel**		**1,673,438.00**	**1,454,116.06**	**0.00**	**1,509,246.56**	**0.00**	**164,191.44**	**(55,130.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,482.99	0.00	(5,482.99)	(5,482.99)
65YF10	Full Fringe Benefit Distr Expe	654,779.00	623,969.21	0.00	621,873.18	0.00	32,905.82	2,096.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	564.31	0.00	(564.31)	(564.31)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	543.65	0.00	(543.65)	(543.65)
***Total: Fringe Benefits**		**654,779.00**	**623,969.21**	**0.00**	**628,464.13**	**0.00**	**26,314.87**	**(4,494.92)**
710	Travel	159,263.00	9,262.71	0.00	0.00	0.00	159,263.00	9,262.71
710000	In-State Travel	0.00	118.28	0.00	118.28	0.00	(118.28)	0.00
710100	Out-of-State Travel	0.00	77,321.54	0.00	77,321.54	0.00	(77,321.54)	0.00
710200	Foreign Travel	0.00	78,549.77	0.00	78,549.77	0.00	(78,549.77)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	8,250.00	0.00	(8,250.00)	(8,250.00)
710400	Student or Non-Emp Travel	0.00	88.00	0.00	88.00	0.00	(88.00)	0.00
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,273.32	0.00	(1,273.32)	(1,273.32)
***Total: Travel**		**159,263.00**	**165,340.30**	**0.00**	**165,600.91**	**0.00**	**(6,337.91)**	**(260.61)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N808 - MMS - Project Management FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711162	Supplies-Office Supplies	0.00	0.00	0.00	187.20	0.00	(187.20)	(187.20)
7112	Research Supplies	168,675.35	277,177.10	0.00	0.00	0.00	168,675.35	277,177.10
711200	Research Supplies	0.00	8,571.36	0.00	8,382.96	0.00	(8,382.96)	188.40
713000	Printing & Copying-General	0.00	0.00	0.00	5,520.70	0.00	(5,520.70)	(5,520.70)
713010	Printing & Copying-Publications	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
714000	Postage-General	0.00	0.00	0.00	128.54	0.00	(128.54)	(128.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	85,222.77	0.00	(85,222.77)	(85,222.77)
714030	Postage-Express Mail	0.00	0.00	0.00	30,609.54	0.00	(30,609.54)	(30,609.54)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	714.57	0.00	(714.57)	(714.57)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	27,520.24	0.00	(27,520.24)	(27,520.24)
717200	Other Professional Services-General	0.00	0.00	0.00	7,800.00	0.00	(7,800.00)	(7,800.00)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	6,302.25	0.00	(6,302.25)	(6,302.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	689.01	0.00	(689.01)	(689.01)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	557.00	0.00	(557.00)	(557.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,324.78	0.00	(21,324.78)	(21,324.78)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,178.77	0.00	(1,178.77)	(1,178.77)
***Total: Supplies**		**168,675.35**	**285,748.46**	**0.00**	**196,638.33**	**0.00**	**(27,962.98)**	**89,110.13**
721100	Assistantships	1,000.00	2.00	0.00	0.00	0.00	1,000.00	2.00
721155	Asstship-Tuition Waiver	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
***Total: Tuition**		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
7300	Subcontracts	450,000.00	0.00	0.00	0.00	0.00	450,000.00	0.00
730001	Subcontracts 01	(42,429.00)	0.00	0.00	0.00	0.00	(42,429.00)	0.00
***Total: Contractual**		**407,571.00**	**0.00**	**0.00**	**0.00**	**0.00**	**407,571.00**	**0.00**
****Total Direct Cost Expenditures**		**3,064,726.35**	**2,529,174.03**	**0.00**	**2,499,949.93**	**0.00**	**564,776.42**	**29,224.10**
760300	F&A Expenditures	1,336,170.00	1,124,908.22	0.00	1,154,132.32	0.00	182,037.68	(29,224.10)
***Total: Indirect Costs**		**1,336,170.00**	**1,124,908.22**	**0.00**	**1,154,132.32**	**0.00**	**182,037.68**	**(29,224.10)**
****Total Indirect Cost Expenditures**		**1,336,170.00**	**1,124,908.22**	**0.00**	**1,154,132.32**	**0.00**	**182,037.68**	**(29,224.10)**
*****Total Expenditures**		**4,400,896.35**	**3,654,082.25**	**0.00**	**3,654,082.25**	**0.00**	**746,814.10**	**(0.00)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N808 - MMS - Project Management FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,654,082.25	0.00	(3,654,082.25)	(3,654,082.25)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,654,082.25**	**0.00**	**(3,654,082.25)**	**(3,654,082.25)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,654,082.25**	**0.00**	**(3,654,082.25)**	**(3,654,082.25)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N809 - MMS- Instrument Science FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,861.08	0.00	(4,861.08)	(4,861.08)
611F60	Faculty NTT Research	0.00	0.00	0.00	6,641.03	0.00	(6,641.03)	(6,641.03)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,174.37	0.00	(12,174.37)	(12,174.37)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,570.48	0.00	(17,570.48)	(17,570.48)
613NZ0	Grad Unallocated Budget (Bud Only)	23,000.00	28,200.00	0.00	0.00	0.00	23,000.00	28,200.00
615F10	PAT	0.00	0.00	0.00	49,365.61	0.00	(49,365.61)	(49,365.61)
615NZ0	PAT Unallocated Budget (Bud Only)	55,000.00	61,372.57	0.00	0.00	0.00	55,000.00	61,372.57
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,960.00	0.00	(14,960.00)	(14,960.00)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: Personnel**		**94,000.00**	**105,572.57**	**0.00**	**105,572.57**	**0.00**	**(11,572.57)**	**(0.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,369.02	0.00	(1,369.02)	(1,369.02)
65YF10	Full Fringe Benefit Distr Expe	24,000.00	27,095.46	0.00	24,355.16	0.00	(355.16)	2,740.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,371.28	0.00	(1,371.28)	(1,371.28)
***Total: Fringe Benefits**		**24,000.00**	**27,095.46**	**0.00**	**27,095.46**	**0.00**	**(3,095.46)**	**0.00**
710	Travel	27,100.00	0.00	0.00	0.00	0.00	27,100.00	0.00
710100	Out-of-State Travel	0.00	24,996.25	0.00	24,996.25	0.00	(24,996.25)	0.00
710200	Foreign Travel	0.00	1,008.00	0.00	1,008.00	0.00	(1,008.00)	0.00
710400	Student or Non-Emp Travel	0.00	341.00	0.00	341.00	0.00	(341.00)	0.00
***Total: Travel**		**27,100.00**	**26,345.25**	**0.00**	**26,345.25**	**0.00**	**754.75**	**0.00**
7112	Research Supplies	500.00	400.00	0.00	0.00	0.00	500.00	400.00
711200	Research Supplies	0.00	200.00	0.00	0.00	0.00	0.00	200.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: Supplies**		**500.00**	**600.00**	**0.00**	**600.00**	**0.00**	**(100.00)**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	8,000.00	5,590.00	0.00	0.00	0.00	8,000.00	5,590.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,310.00	0.00	(3,310.00)	(3,310.00)
***Total: Tuition**		**8,000.00**	**5,590.00**	**0.00**	**5,590.00**	**0.00**	**2,410.00**	**0.00**
****Total Direct Cost Expenditures**		**153,600.00**	**165,203.28**	**0.00**	**165,203.28**	**0.00**	**(11,603.28)**	**(0.00)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N809 - MMS- Instrument Science FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	71,750.00	75,479.50	0.00	75,479.50	0.00	(3,729.50)	0.00
***Total: Indirect Costs**	**71,750.00**	**75,479.50**	**0.00**	**75,479.50**	**0.00**	**(3,729.50)**	**0.00**
****Total Indirect Cost Expenditures**	**71,750.00**	**75,479.50**	**0.00**	**75,479.50**	**0.00**	**(3,729.50)**	**0.00**
*****Total Expenditures**	**225,350.00**	**240,682.78**	**0.00**	**240,682.78**	**0.00**	**(15,332.78)**	**(0.00)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	240,682.78	0.00	(240,682.78)	(240,682.78)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**240,682.78**	**0.00**	**(240,682.78)**	**(240,682.78)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**240,682.78**	**0.00**	**(240,682.78)**	**(240,682.78)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N810 - MMS - Systems Engineering FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,562.39	0.00	(49,562.39)	(49,562.39)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,748.29	0.00	(4,748.29)	(4,748.29)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,068.30	0.00	(13,068.30)	(13,068.30)
611F60	Faculty NTT Research	0.00	0.00	0.00	257.74	0.00	(257.74)	(257.74)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	69.64	0.00	(69.64)	(69.64)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,389.14	0.00	(4,389.14)	(4,389.14)
613NZ0	Grad Unallocated Budget (Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
615F10	PAT	0.00	(2,000.00)	0.00	748,732.46	0.00	(748,732.46)	(750,732.46)
615F1R	Retro PAT	0.00	0.00	0.00	1,698.88	0.00	(1,698.88)	(1,698.88)
615NZ0	PAT Unallocated Budget (Bud Only)	776,674.00	826,001.17	0.00	0.00	0.00	776,674.00	826,001.17
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,690.00	0.00	(3,690.00)	(3,690.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	652.60	0.00	(652.60)	(652.60)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,652.50	0.00	(2,652.50)	(2,652.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	3,000.00	0.00	0.00	0.00	4,800.00	3,000.00
***Total: Personnel**		**782,874.00**	**828,401.17**	**0.00**	**829,521.94**	**0.00**	**(46,647.94)**	**(1,120.77)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,636.64	0.00	(4,636.64)	(4,636.64)
65YF10	Full Fringe Benefit Distr Expe	312,828.00	335,728.18	0.00	331,239.27	0.00	(18,411.27)	4,488.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	343.17	0.00	(343.17)	(343.17)
***Total: Fringe Benefits**		**312,828.00**	**335,728.18**	**0.00**	**336,219.08**	**0.00**	**(23,391.08)**	**(490.90)**
710	Travel	72,452.00	2,100.00	0.00	0.00	0.00	72,452.00	2,100.00
710000	In-State Travel	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
710100	Out-of-State Travel	0.00	52,527.09	0.00	52,527.09	0.00	(52,527.09)	0.00
710200	Foreign Travel	0.00	34,269.06	0.00	34,269.06	0.00	(34,269.06)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**72,452.00**	**89,304.15**	**0.00**	**89,304.15**	**0.00**	**(16,852.15)**	**0.00**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N810 - MMS - Systems Engineering FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000	Cap Equipment	27,773.00	0.00	0.00	0.00	0.00	27,773.00	0.00
***Total: Equipment**		**27,773.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,773.00**	**0.00**
7112	Research Supplies	5,084.00	7,642.13	0.00	0.00	0.00	5,084.00	7,642.13
711200	Research Supplies	0.00	(948.36)	0.00	3,288.25	0.00	(3,288.25)	(4,236.61)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	478.66	0.00	(478.66)	(478.66)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	51.64	0.00	(51.64)	(51.64)
718000	Telecom-General	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
***Total: Supplies**		**5,084.00**	**6,693.77**	**0.00**	**4,316.55**	**0.00**	**767.45**	**2,377.22**
****Total Direct Cost Expenditures**		**1,201,011.00**	**1,260,127.27**	**0.00**	**1,259,361.72**	**0.00**	**(58,350.72)**	**765.55**
760300	F&A Expenditures	536,319.00	575,891.71	0.00	576,657.26	0.00	(40,338.26)	(765.55)
***Total: Indirect Costs**		**536,319.00**	**575,891.71**	**0.00**	**576,657.26**	**0.00**	**(40,338.26)**	**(765.55)**
****Total Indirect Cost Expenditures**		**536,319.00**	**575,891.71**	**0.00**	**576,657.26**	**0.00**	**(40,338.26)**	**(765.55)**
*****Total Expenditures**		**1,737,330.00**	**1,836,018.98**	**0.00**	**1,836,018.98**	**0.00**	**(98,688.98)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,836,018.98	0.00	(1,836,018.98)	(1,836,018.98)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,836,018.98**	**0.00**	**(1,836,018.98)**	**(1,836,018.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,836,018.98**	**0.00**	**(1,836,018.98)**	**(1,836,018.98)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N811 - MMS - Product Assurance FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N811 - MMS - Product Assurance FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	617,291.39	0.00	(617,291.39)	(617,291.39)
615F1R	Retro PAT	0.00	0.00	0.00	635.11	0.00	(635.11)	(635.11)
615NZ0	PAT Unallocated Budget (Bud Only)	584,683.00	595,421.00	0.00	0.00	0.00	584,683.00	595,421.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	909.50	0.00	(909.50)	(909.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
61SNZ0	Student Labor Unallocated(Bud Only)	33,700.00	23,700.00	0.00	0.00	0.00	33,700.00	23,700.00
***Total: Personnel**		**618,383.00**	**619,121.00**	**0.00**	**619,121.00**	**0.00**	**(738.00)**	**(0.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	84.59	0.00	(84.59)	(84.59)
65YF10	Full Fringe Benefit Distr Expe	254,865.00	272,064.91	0.00	271,980.32	0.00	(17,115.32)	84.59
***Total: Fringe Benefits**		**254,865.00**	**272,064.91**	**0.00**	**272,064.91**	**0.00**	**(17,199.91)**	**0.00**
710	Travel	50,240.00	1,141.67	0.00	0.00	0.00	50,240.00	1,141.67
710000	In-State Travel	0.00	867.96	0.00	867.96	0.00	(867.96)	0.00
710100	Out-of-State Travel	0.00	10,805.22	0.00	10,805.22	0.00	(10,805.22)	0.00
710200	Foreign Travel	0.00	20,508.33	0.00	20,508.33	0.00	(20,508.33)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
***Total: Travel**		**50,240.00**	**33,323.18**	**0.00**	**33,323.18**	**0.00**	**16,916.82**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7112	Research Supplies	286,395.00	181,101.67	0.00	0.00	0.00	286,395.00	181,101.67
711200	Research Supplies	0.00	(50,000.00)	0.00	87,255.70	0.00	(87,255.70)	(137,255.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	231.66	0.00	(231.66)	(231.66)
714030	Postage-Express Mail	0.00	0.00	0.00	226.14	0.00	(226.14)	(226.14)
717200	Other Professional Services-General	0.00	0.00	0.00	42,741.98	0.00	(42,741.98)	(42,741.98)
718000	Telecom-General	0.00	0.00	0.00	81.19	0.00	(81.19)	(81.19)
***Total: Supplies**		**286,395.00**	**131,101.67**	**0.00**	**131,101.67**	**0.00**	**155,293.33**	**(0.00)**
730001	Subcontracts 01	159,086.00	249,086.00	0.00	0.00	0.00	159,086.00	249,086.00
730004	Subcontracts 04	0.00	0.00	0.00	249,086.00	0.00	(249,086.00)	(249,086.00)
***Total: Contractual**		**159,086.00**	**249,086.00**	**0.00**	**249,086.00**	**0.00**	**(90,000.00)**	**0.00**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N811 - MMS - Product Assurance FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**1,368,969.00**	**1,304,696.76**	**0.00**	**1,304,696.76**	**0.00**	**64,272.24**	**0.00**
760300 F&A Expenditures	489,612.00	500,793.27	0.00	500,793.27	0.00	(11,181.27)	0.00
***Total: Indirect Costs**	**489,612.00**	**500,793.27**	**0.00**	**500,793.27**	**0.00**	**(11,181.27)**	**0.00**
****Total Indirect Cost Expenditures**	**489,612.00**	**500,793.27**	**0.00**	**500,793.27**	**0.00**	**(11,181.27)**	**0.00**
*****Total Expenditures**	**1,858,581.00**	**1,805,490.03**	**0.00**	**1,805,490.03**	**0.00**	**53,090.97**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,805,490.03	0.00	(1,805,490.03)	(1,805,490.03)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,805,490.03**	**0.00**	**(1,805,490.03)**	**(1,805,490.03)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,805,490.03**	**0.00**	**(1,805,490.03)**	**(1,805,490.03)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N812 - MMS - CEB - Central Elec. Box FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	(23,177.37)	0.00	859,982.89	0.00	(859,982.89)	(883,160.26)
615F1R	Retro PAT	0.00	0.00	0.00	1,980.84	0.00	(1,980.84)	(1,980.84)
615NZ0	PAT Unallocated Budget (Bud Only)	930,175.00	862,200.00	0.00	0.00	0.00	930,175.00	862,200.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,311.65	0.00	(1,311.65)	(1,311.65)
61SNSH	Student Labor	0.00	0.00	0.00	1,634.75	0.00	(1,634.75)	(1,634.75)
61SNZ0	Student Labor Unallocated(Bud Only)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
***Total: Personnel**		**956,175.00**	**865,022.63**	**0.00**	**865,022.63**	**0.00**	**91,152.37**	**(0.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	121.97	0.00	(121.97)	(121.97)
65YF10	Full Fringe Benefit Distr Expe	388,513.00	375,181.77	0.00	375,050.35	0.00	13,462.65	131.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.45	0.00	(9.45)	(9.45)
***Total: Fringe Benefits**		**388,513.00**	**375,181.77**	**0.00**	**375,181.77**	**0.00**	**13,331.23**	**0.00**
710	Travel	11,158.00	0.00	0.00	0.00	0.00	11,158.00	0.00
710000	In-State Travel	0.00	650.35	0.00	650.35	0.00	(650.35)	0.00
710100	Out-of-State Travel	0.00	9,041.91	0.00	9,041.91	0.00	(9,041.91)	0.00
***Total: Travel**		**11,158.00**	**9,692.26**	**0.00**	**9,692.26**	**0.00**	**1,465.74**	**0.00**
740000	Cap Equipment	2,573,507.00	1,664,203.46	0.00	25,532.04	0.00	2,547,974.96	1,638,671.42
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	1,638,671.42	0.00	(1,638,671.42)	(1,638,671.42)
***Total: Equipment**		**2,573,507.00**	**1,664,203.46**	**0.00**	**1,664,203.46**	**0.00**	**909,303.54**	**0.00**
7112	Research Supplies	91,700.00	100,600.00	0.00	0.00	0.00	91,700.00	100,600.00
711200	Research Supplies	0.00	41,502.50	0.00	139,424.79	0.00	(139,424.79)	(97,922.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,592.11	0.00	(2,592.11)	(2,592.11)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	85.60	0.00	(85.60)	(85.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**91,700.00**	**142,102.50**	**0.00**	**142,102.50**	**0.00**	**(50,402.50)**	**(0.00)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N812 - MMS - CEB - Central Elec. Box FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**4,021,053.00**	**3,056,202.62**	**0.00**	**3,056,202.62**	**0.00**	**964,850.38**	**(0.00)**
760300 F&A Expenditures	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00
***Total: Indirect Costs**	**627,312.00**	**638,309.25**	**0.00**	**638,309.25**	**0.00**	**(10,997.25)**	**0.00**
****Total Indirect Cost Expenditures**	**627,312.00**	**638,309.25**	**0.00**	**638,309.25**	**0.00**	**(10,997.25)**	**0.00**
*****Total Expenditures**	**4,648,365.00**	**3,694,511.87**	**0.00**	**3,694,511.87**	**0.00**	**953,853.13**	**(0.00)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,694,511.87	0.00	(3,694,511.87)	(3,694,511.87)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,694,511.87**	**0.00**	**(3,694,511.87)**	**(3,694,511.87)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,694,511.87**	**0.00**	**(3,694,511.87)**	**(3,694,511.87)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N813 - MMS - EDI - Elec. Drift Instr. FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCS		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,622.23	0.00	(4,622.23)	(4,622.23)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,300.10	0.00	(15,300.10)	(15,300.10)
613NZ0	Grad Unallocated Budget (Bud Only)	70,200.00	70,200.00	0.00	0.00	0.00	70,200.00	70,200.00
615F10	PAT	0.00	(68,300.00)	0.00	3,081,541.08	0.00	(3,081,541.08)	(3,149,841.08)
615F1R	Retro PAT	0.00	0.00	0.00	4,724.25	0.00	(4,724.25)	(4,724.25)
615NZ0	PAT Unallocated Budget (Bud Only)	3,105,115.00	3,079,073.14	0.00	0.00	0.00	3,105,115.00	3,079,073.14
61CPHX	Part Time Hourly	0.00	0.00	0.00	709.25	0.00	(709.25)	(709.25)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,725.20	0.00	(2,725.20)	(2,725.20)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	644.96	0.00	(644.96)	(644.96)
61SNSH	Student Labor	0.00	0.00	0.00	12,864.80	0.00	(12,864.80)	(12,864.80)
61SNWS	College Work Study	0.00	0.00	0.00	742.34	0.00	(742.34)	(742.34)
61SNZ0	Student Labor Unallocated(Bud Only)	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
***Total: Personnel**		**3,215,815.00**	**3,121,473.14**	**0.00**	**3,123,874.21**	**0.00**	**91,940.79**	**(2,401.07)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	714.06	0.00	(714.06)	(714.06)
65YF10	Full Fringe Benefit Distr Expe	1,367,062.00	1,342,102.99	0.00	1,348,147.98	0.00	18,914.02	(6,044.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	59.93	0.00	(59.93)	(59.93)
***Total: Fringe Benefits**		**1,367,062.00**	**1,342,102.99**	**0.00**	**1,348,921.97**	**0.00**	**18,140.03**	**(6,818.98)**
710	Travel	76,100.00	(288.29)	0.00	0.00	0.00	76,100.00	(288.29)
710000	In-State Travel	0.00	2,978.43	0.00	2,978.43	0.00	(2,978.43)	0.00
710100	Out-of-State Travel	0.00	17,452.43	0.00	17,452.43	0.00	(17,452.43)	0.00
710200	Foreign Travel	0.00	26,025.50	0.00	26,025.50	0.00	(26,025.50)	0.00
***Total: Travel**		**76,100.00**	**46,168.07**	**0.00**	**46,456.36**	**0.00**	**29,643.64**	**(288.29)**
740000	Cap Equipment	2,457,632.00	1,671,561.95	0.00	27,834.00	0.00	2,429,798.00	1,643,727.95
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	1,643,877.09	0.00	(1,643,877.09)	(1,643,877.09)
***Total: Equipment**		**2,457,632.00**	**1,671,561.95**	**0.00**	**1,671,711.09**	**0.00**	**785,920.91**	**(149.14)**
711100	Supplies-General	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
7112	Research Supplies	328,661.03	250,616.14	0.00	0.00	0.00	328,661.03	250,616.14
711200	Research Supplies	0.00	100,000.00	0.00	318,165.44	0.00	(318,165.44)	(218,165.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,904.20	0.00	(1,904.20)	(1,904.20)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N813 - MMS - EDI - Elec. Drift Instr. FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCS		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,434.61	0.00	(4,434.61)	(4,434.61)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	24,787.47	0.00	(24,787.47)	(24,787.47)
718000	Telecom-General	0.00	0.00	0.00	234.54	0.00	(234.54)	(234.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.15	0.00	(77.15)	(77.15)
***Total: Supplies**		**328,661.03**	**350,616.14**	**0.00**	**350,901.41**	**0.00**	**(22,240.38)**	**(285.27)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	95,000.00	990.00	0.00	0.00	0.00	95,000.00	990.00
721155	Asstship-Tuition Waiver	0.00	1,100.00	0.00	1,085.00	0.00	(1,085.00)	15.00
***Total: Tuition**		**95,000.00**	**2,090.00**	**0.00**	**2,090.00**	**0.00**	**92,910.00**	**0.00**
730001	Subcontracts 01	2,455,969.00	2,914,613.02	0.00	2,914,613.02	0.00	(458,644.02)	0.00
***Total: Contractual**		**2,455,969.00**	**2,914,613.02**	**0.00**	**2,914,613.02**	**0.00**	**(458,644.02)**	**0.00**
****Total Direct Cost Expenditures**		**9,996,239.03**	**9,448,625.31**	**0.00**	**9,458,568.06**	**0.00**	**537,670.97**	**(9,942.75)**
760300	F&A Expenditures	2,336,977.00	2,261,249.62	0.00	2,251,306.87	0.00	85,670.13	9,942.75
***Total: Indirect Costs**		**2,336,977.00**	**2,261,249.62**	**0.00**	**2,251,306.87**	**0.00**	**85,670.13**	**9,942.75**
****Total Indirect Cost Expenditures**		**2,336,977.00**	**2,261,249.62**	**0.00**	**2,251,306.87**	**0.00**	**85,670.13**	**9,942.75**
*****Total Expenditures**		**12,333,216.03**	**11,709,874.93**	**0.00**	**11,709,874.93**	**0.00**	**623,341.10**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,709,874.93	0.00	(11,709,874.93)	(11,709,874.93)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,709,874.93**	**0.00**	**(11,709,874.93)**	**(11,709,874.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,709,874.93**	**0.00**	**(11,709,874.93)**	**(11,709,874.93)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N814 - MMS - DSP - Digital Sig. Proc. FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCS		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	1,088,392.00	467,364.03	0.00	0.00	0.00	1,088,392.00	467,364.03
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	467,364.03	0.00	(467,364.03)	(467,364.03)
***Total: Equipment**		**1,088,392.00**	**467,364.03**	**0.00**	**467,364.03**	**0.00**	**621,027.97**	**0.00**
7112	Research Supplies	1,145.00	1,145.00	0.00	0.00	0.00	1,145.00	1,145.00
711200	Research Supplies	0.00	(887.55)	0.00	6.69	0.00	(6.69)	(894.24)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	250.76	0.00	(250.76)	(250.76)
***Total: Supplies**		**1,145.00**	**257.45**	**0.00**	**257.45**	**0.00**	**887.55**	**0.00**
730001	Subcontracts 01	2,563,365.00	3,150,544.53	0.00	0.00	0.00	2,563,365.00	3,150,544.53
730003	Subcontracts 03	0.00	0.00	0.00	3,150,544.53	0.00	(3,150,544.53)	(3,150,544.53)
***Total: Contractual**		**2,563,365.00**	**3,150,544.53**	**0.00**	**3,150,544.53**	**0.00**	**(587,179.53)**	**0.00**
****Total Direct Cost Expenditures**		**3,652,902.00**	**3,618,166.01**	**0.00**	**3,618,166.01**	**0.00**	**34,735.99**	**0.00**
760300	F&A Expenditures	155.00	115.85	0.00	115.85	0.00	39.15	0.00
***Total: Indirect Costs**		**155.00**	**115.85**	**0.00**	**115.85**	**0.00**	**39.15**	**0.00**
****Total Indirect Cost Expenditures**		**155.00**	**115.85**	**0.00**	**115.85**	**0.00**	**39.15**	**0.00**
*****Total Expenditures**		**3,653,057.00**	**3,618,281.86**	**0.00**	**3,618,281.86**	**0.00**	**34,775.14**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,618,281.86	0.00	(3,618,281.86)	(3,618,281.86)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,618,281.86**	**0.00**	**(3,618,281.86)**	**(3,618,281.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,618,281.86**	**0.00**	**(3,618,281.86)**	**(3,618,281.86)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N815 - MMS - AFG - Analog Flux Gate FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCS		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	3,035.00	0.00	3,001.83	0.00	(3,001.83)	33.17
615F1R	Retro PAT	0.00	0.00	0.00	32.02	0.00	(32.02)	(32.02)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(1.15)	0.00	0.00	0.00	0.00	(1.15)
***Total: Personnel**		**0.00**	**3,033.85**	**0.00**	**3,033.85**	**0.00**	**(3,033.85)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,280.28	0.00	1,280.28	0.00	(1,280.28)	0.00
***Total: Fringe Benefits**		**0.00**	**1,280.28**	**0.00**	**1,280.28**	**0.00**	**(1,280.28)**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	4,132.99	0.00	4,132.99	0.00	(4,132.99)	0.00
***Total: Travel**		**0.00**	**4,132.99**	**0.00**	**4,132.99**	**0.00**	**(4,132.99)**	**0.00**
740000	Cap Equipment	919,000.00	332,136.33	0.00	0.00	0.00	919,000.00	332,136.33
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	332,136.33	0.00	(332,136.33)	(332,136.33)
***Total: Equipment**		**919,000.00**	**332,136.33**	**0.00**	**332,136.33**	**0.00**	**586,863.67**	**0.00**
7112	Research Supplies	(45.38)	(631.72)	0.00	0.00	0.00	(45.38)	(631.72)
711200	Research Supplies	0.00	1,551.00	0.00	0.00	0.00	0.00	1,551.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,229.55	0.00	(1,229.55)	(1,229.55)
718000	Telecom-General	0.00	0.00	0.00	4.30	0.00	(4.30)	(4.30)
***Total: Supplies**		**(45.38)**	**919.28**	**0.00**	**1,233.85**	**0.00**	**(1,279.23)**	**(314.57)**
730001	Subcontracts 01	4,996,901.00	5,753,919.46	0.00	0.00	0.00	4,996,901.00	5,753,919.46
730002	Subcontracts 02	0.00	131,604.08	0.00	5,885,208.97	0.00	(5,885,208.97)	(5,753,604.89)
***Total: Contractual**		**4,996,901.00**	**5,885,523.54**	**0.00**	**5,885,208.97**	**0.00**	**(888,307.97)**	**314.57**
****Total Direct Cost Expenditures**		**5,915,855.62**	**6,227,026.27**	**0.00**	**6,227,026.27**	**0.00**	**(311,170.65)**	**0.00**
760300	F&A Expenditures	0.00	4,356.90	0.00	4,356.90	0.00	(4,356.90)	0.00
***Total: Indirect Costs**		**0.00**	**4,356.90**	**0.00**	**4,356.90**	**0.00**	**(4,356.90)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**4,356.90**	**0.00**	**4,356.90**	**0.00**	**(4,356.90)**	**0.00**
*****Total Expenditures**		**5,915,855.62**	**6,231,383.17**	**0.00**	**6,231,383.17**	**0.00**	**(315,527.55)**	**0.00**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N815 - MMS - AFG - Analog Flux Gate FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCS		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,231,383.17	0.00	(6,231,383.17)	(6,231,383.17)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**6,231,383.17**	**0.00**	**(6,231,383.17)**	**(6,231,383.17)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**6,231,383.17**	**0.00**	**(6,231,383.17)**	**(6,231,383.17)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N816 - MMS - ADP - Axial Double Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCS		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	16,877.89	0.00	(16,877.89)	(16,877.89)
615NZ0	PAT Unallocated Budget (Bud Only)	23,000.00	16,877.89	0.00	0.00	0.00	23,000.00	16,877.89
***Total: Personnel**		**23,000.00**	**16,877.89**	**0.00**	**16,877.89**	**0.00**	**6,122.11**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	10,500.00	7,646.06	0.00	7,646.06	0.00	2,853.94	0.00
***Total: Fringe Benefits**		**10,500.00**	**7,646.06**	**0.00**	**7,646.06**	**0.00**	**2,853.94**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	842,629.00	394,558.55	0.00	0.00	0.00	842,629.00	394,558.55
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	394,558.55	0.00	(394,558.55)	(394,558.55)
***Total: Equipment**		**842,629.00**	**394,558.55**	**0.00**	**394,558.55**	**0.00**	**448,070.45**	**0.00**
7112	Research Supplies	5,500.00	308.37	0.00	0.00	0.00	5,500.00	308.37
711200	Research Supplies	0.00	0.00	0.00	308.37	0.00	(308.37)	(308.37)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**5,500.00**	**308.37**	**0.00**	**308.37**	**0.00**	**5,191.63**	**0.00**
730001	Subcontracts 01	13,465,816.00	14,202,219.13	0.00	0.00	0.00	13,465,816.00	14,202,219.13
730003	Subcontracts 03	0.00	0.00	0.00	14,202,219.13	0.00	(14,202,219.13)	(14,202,219.13)
***Total: Contractual**		**13,465,816.00**	**14,202,219.13**	**0.00**	**14,202,219.13**	**0.00**	**(736,403.13)**	**0.00**
****Total Direct Cost Expenditures**		**14,347,445.00**	**14,621,610.00**	**0.00**	**14,621,610.00**	**0.00**	**(274,165.00)**	**(0.00)**
760300	F&A Expenditures	16,500.00	11,580.46	0.00	11,580.46	0.00	4,919.54	0.00
***Total: Indirect Costs**		**16,500.00**	**11,580.46**	**0.00**	**11,580.46**	**0.00**	**4,919.54**	**0.00**
****Total Indirect Cost Expenditures**		**16,500.00**	**11,580.46**	**0.00**	**11,580.46**	**0.00**	**4,919.54**	**0.00**
*****Total Expenditures**		**14,363,945.00**	**14,633,190.46**	**0.00**	**14,633,190.46**	**0.00**	**(269,245.46)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,633,190.46	0.00	(14,633,190.46)	(14,633,190.46)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,633,190.46**	**0.00**	**(14,633,190.46)**	**(14,633,190.46)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N816 - MMS - ADP - Axial Double Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCS		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**14,633,190.46**	**0.00**	**(14,633,190.46)**	**(14,633,190.46)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N817 - MMS - Instrument I & T FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N817 - MMS - Instrument I & T FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,900.03	0.00	(7,900.03)	(7,900.03)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10	PAT	0.00	(13,000.00)	0.00	459,720.15	0.00	(459,720.15)	(472,720.15)
615NZ0	PAT Unallocated Budget (Bud Only)	452,000.00	424,279.11	0.00	0.00	0.00	452,000.00	424,279.11
61CPHX	Part Time Hourly	0.00	0.00	0.00	21.88	0.00	(21.88)	(21.88)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	637.05	0.00	(637.05)	(637.05)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**509,000.00**	**468,279.11**	**0.00**	**468,279.11**	**0.00**	**40,720.89**	**(0.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	59.24	0.00	(59.24)	(59.24)
65YF10	Full Fringe Benefit Distr Expe	207,000.00	207,656.10	0.00	207,594.91	0.00	(594.91)	61.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.95	0.00	(1.95)	(1.95)
***Total: Fringe Benefits**		**207,000.00**	**207,656.10**	**0.00**	**207,656.10**	**0.00**	**(656.10)**	**(0.00)**
710	Travel	0.00	(1.00)	0.00	0.00	0.00	0.00	(1.00)
710000	In-State Travel	0.00	293.76	0.00	293.76	0.00	(293.76)	0.00
710100	Out-of-State Travel	0.00	3,363.51	0.00	3,363.51	0.00	(3,363.51)	0.00
***Total: Travel**		**0.00**	**3,656.27**	**0.00**	**3,657.27**	**0.00**	**(3,657.27)**	**(1.00)**
7112	Research Supplies	32,000.00	20,113.76	0.00	0.00	0.00	32,000.00	20,113.76
711200	Research Supplies	0.00	3,000.00	0.00	22,604.44	0.00	(22,604.44)	(19,604.44)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	458.32	0.00	(458.32)	(458.32)
***Total: Supplies**		**32,000.00**	**23,113.76**	**0.00**	**23,112.76**	**0.00**	**8,887.24**	**1.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	3,500.00	2,090.00	0.00	0.00	0.00	3,500.00	2,090.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
***Total: Tuition**		**3,500.00**	**2,090.00**	**0.00**	**2,090.00**	**0.00**	**1,410.00**	**0.00**
****Total Direct Cost Expenditures**		**751,500.00**	**704,795.24**	**0.00**	**704,795.24**	**0.00**	**46,704.76**	**(0.00)**
760300	F&A Expenditures	328,500.00	327,661.62	0.00	327,661.62	0.00	838.38	0.00

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N817 - MMS - Instrument I & T FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**328,500.00**	**327,661.62**	**0.00**	**327,661.62**	**0.00**	**838.38**	**0.00**
****Total Indirect Cost Expenditures**	**328,500.00**	**327,661.62**	**0.00**	**327,661.62**	**0.00**	**838.38**	**0.00**
*****Total Expenditures**	**1,080,000.00**	**1,032,456.86**	**0.00**	**1,032,456.86**	**0.00**	**47,543.14**	**(0.00)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,032,456.86	0.00	(1,032,456.86)	(1,032,456.86)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,032,456.86**	**0.00**	**(1,032,456.86)**	**(1,032,456.86)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,032,456.86**	**0.00**	**(1,032,456.86)**	**(1,032,456.86)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N818 - MMS - Instrument GSE FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615F10	PAT	0.00	10,001.00	0.00	284,314.85	0.00	(284,314.85)	(274,313.85)
615F1R	Retro PAT	0.00	0.00	0.00	1,355.35	0.00	(1,355.35)	(1,355.35)
615NZ0	PAT Unallocated Budget (Bud Only)	266,894.00	256,488.45	0.00	0.00	0.00	266,894.00	256,488.45
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,104.50	0.00	(1,104.50)	(1,104.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	480.75	0.00	(480.75)	(480.75)
61SNSH	Student Labor	0.00	0.00	0.00	934.00	0.00	(934.00)	(934.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
***Total: Personnel**		**288,594.00**	**288,189.45**	**0.00**	**288,189.45**	**0.00**	**404.55**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
65YF10	Full Fringe Benefit Distr Expe	114,381.00	123,152.92	0.00	123,012.70	0.00	(8,631.70)	140.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	95.52	0.00	(95.52)	(95.52)
***Total: Fringe Benefits**		**114,381.00**	**123,152.92**	**0.00**	**123,152.92**	**0.00**	**(8,771.92)**	**0.00**
710	Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710100	Out-of-State Travel	0.00	80.75	0.00	80.75	0.00	(80.75)	0.00
***Total: Travel**		**3,000.00**	**80.75**	**0.00**	**80.75**	**0.00**	**2,919.25**	**0.00**
740000	Cap Equipment	144,628.00	83,963.55	0.00	83,435.77	0.00	61,192.23	527.78
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	527.78	0.00	(527.78)	(527.78)
***Total: Equipment**		**144,628.00**	**83,963.55**	**0.00**	**83,963.55**	**0.00**	**60,664.45**	**0.00**
7112	Research Supplies	135,695.00	124,427.65	0.00	0.00	0.00	135,695.00	124,427.65
711200	Research Supplies	0.00	0.00	0.00	118,798.45	0.00	(118,798.45)	(118,798.45)
717200	Other Professional Services-General	0.00	0.00	0.00	5,629.20	0.00	(5,629.20)	(5,629.20)
***Total: Supplies**		**135,695.00**	**124,427.65**	**0.00**	**124,427.65**	**0.00**	**11,267.35**	**0.00**
****Total Direct Cost Expenditures**		**686,298.00**	**619,814.32**	**0.00**	**619,814.32**	**0.00**	**66,483.68**	**0.00**
760300	F&A Expenditures	226,776.00	243,892.50	0.00	243,892.50	0.00	(17,116.50)	0.00
***Total: Indirect Costs**		**226,776.00**	**243,892.50**	**0.00**	**243,892.50**	**0.00**	**(17,116.50)**	**0.00**
****Total Indirect Cost Expenditures**		**226,776.00**	**243,892.50**	**0.00**	**243,892.50**	**0.00**	**(17,116.50)**	**0.00**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N818 - MMS - Instrument GSE FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**913,074.00**	**863,706.82**	**0.00**	**863,706.82**	**0.00**	**49,367.18**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**863,706.82**	**0.00**	**(863,706.82)**	**(863,706.82)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**863,706.82**	**0.00**	**(863,706.82)**	**(863,706.82)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N819 - MMS - Post Delivery Support FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N819 - MMS - Post Delivery Support FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
615F10	PAT	0.00	(500.00)	0.00	472,803.97	0.00	(472,803.97)	(473,303.97)
615NZ0	PAT Unallocated Budget (Bud Only)	325,000.00	386,303.97	0.00	0.00	0.00	325,000.00	386,303.97
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**412,000.00**	**472,803.97**	**0.00**	**472,803.97**	**0.00**	**(60,803.97)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	177,000.00	206,058.68	0.00	206,058.68	0.00	(29,058.68)	0.00
***Total: Fringe Benefits**		**177,000.00**	**206,058.68**	**0.00**	**206,058.68**	**0.00**	**(29,058.68)**	**0.00**
710	Travel	104,000.00	0.00	0.00	0.00	0.00	104,000.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	132,623.19	0.00	132,623.19	0.00	(132,623.19)	0.00
***Total: Travel**		**104,000.00**	**132,623.19**	**0.00**	**132,623.19**	**0.00**	**(28,623.19)**	**0.00**
740000	Cap Equipment	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00
***Total: Equipment**		**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,000.00)**	**0.00**
7112	Research Supplies	27,500.00	7,155.08	0.00	0.00	0.00	27,500.00	7,155.08
711200	Research Supplies	0.00	(4,500.00)	0.00	2,505.08	0.00	(2,505.08)	(7,005.08)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Supplies**		**27,500.00**	**2,655.08**	**0.00**	**2,655.08**	**0.00**	**24,844.92**	**0.00**
****Total Direct Cost Expenditures**		**715,500.00**	**814,140.92**	**0.00**	**814,140.92**	**0.00**	**(98,640.92)**	**0.00**
760300	F&A Expenditures	322,000.00	385,353.04	0.00	385,353.04	0.00	(63,353.04)	0.00
***Total: Indirect Costs**		**322,000.00**	**385,353.04**	**0.00**	**385,353.04**	**0.00**	**(63,353.04)**	**0.00**
****Total Indirect Cost Expenditures**		**322,000.00**	**385,353.04**	**0.00**	**385,353.04**	**0.00**	**(63,353.04)**	**0.00**
*****Total Expenditures**		**1,037,500.00**	**1,199,493.96**	**0.00**	**1,199,493.96**	**0.00**	**(161,993.96)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,199,493.96	0.00	(1,199,493.96)	(1,199,493.96)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N819 - MMS - Post Delivery Support FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,199,493.96**	**0.00**	**(1,199,493.96)**	**(1,199,493.96)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,199,493.96**	**0.00**	**(1,199,493.96)**	**(1,199,493.96)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N820 - MMS - Phase E - MO & DA FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(1,707.69)	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**(1,707.69)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(640.38)	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**(640.38)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(2,348.07)**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	(1,115.33)	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**(1,115.33)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**(1,115.33)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(3,463.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(3,463.40)	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**(3,463.40)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(3,463.40)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N820 - MMS - Phase E - MO & DA FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	0.00	(1,436.54)	0.00	0.00	0.00	0.00	(1,436.54)
7101	Out of State Travel	0.00	1,436.54	0.00	0.00	0.00	0.00	1,436.54
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N820 - MMS - Phase E - MO & DA FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	20,126.76	0.00	(20,126.76)	(20,126.76)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	271,994.55	0.00	(271,994.55)	(271,994.55)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	272,461.51	0.00	(272,461.51)	(272,461.51)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	492.93	1,436.54	0.00	(1,436.54)	(1,436.54)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	136,695.45	0.00	(136,695.45)	(136,695.45)
611F60	Faculty NTT Research	0.00	0.00	6,598.12	421,919.41	0.00	(421,919.41)	(421,919.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,287,555.00	1,465,459.05	0.00	0.00	0.00	2,287,555.00	1,465,459.05
611Q90	Post Doc	0.00	126,799.00	0.00	126,700.05	0.00	(126,700.05)	98.95
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	264,656.93	0.00	(264,656.93)	(264,656.93)
613N30	Graduate Research Assistant	0.00	0.00	6,265.18	439,926.33	32,893.26	(472,819.59)	(472,819.59)
613NZ0	Grad Unallocated Budget (Bud Only)	766,800.00	802,800.00	0.00	0.00	0.00	766,800.00	802,800.00
615F10	PAT	0.00	3,809,612.64	26,470.28	3,777,634.14	0.00	(3,777,634.14)	31,978.50
615NZ0	PAT Unallocated Budget (Bud Only)	3,649,389.24	(54,233.34)	0.00	0.00	0.00	3,649,389.24	(54,233.34)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	41.26	0.00	(41.26)	(41.26)
61CPHX	Part Time Hourly	0.00	150,000.00	2,793.53	166,196.79	0.00	(166,196.79)	(16,196.79)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,997.50	0.00	(6,997.50)	(6,997.50)
61SNZ0	Student Labor Unallocated(Bud Only)	209,800.00	30,000.00	0.00	0.00	0.00	209,800.00	30,000.00
***Total: Personnel**		**6,913,544.24**	**6,330,437.35**	**42,620.04**	**5,910,787.22**	**32,893.26**	**969,863.76**	**386,756.87**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	66,722.01	0.00	(66,722.01)	(66,722.01)
65YF10	Full Fringe Benefit Distr Expe	1,985,468.00	2,032,089.62	12,585.52	1,751,363.60	0.00	234,104.40	280,726.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	5,214.00	220.69	13,099.83	0.00	(13,099.83)	(7,885.83)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	5,948.26	0.00	(5,948.26)	(5,948.26)
***Total: Fringe Benefits**		**1,985,468.00**	**2,037,303.62**	**12,806.21**	**1,837,133.70**	**0.00**	**148,334.30**	**200,169.92**
710	Travel	385,275.18	137,359.18	0.00	0.00	0.00	385,275.18	137,359.18
710000	In-State Travel	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
710100	Out-of-State Travel	0.00	164,576.86	0.00	164,576.86	0.00	(164,576.86)	0.00
710200	Foreign Travel	0.00	29,556.12	0.00	29,556.12	0.00	(29,556.12)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	16,484.50	0.00	(16,484.50)	(16,484.50)
710400	Student or Non-Emp Travel	0.00	7,719.74	0.00	7,719.74	0.00	(7,719.74)	0.00

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N820 - MMS - Phase E - MO & DA FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D00	Domestic Travel NH	0.00	0.00	0.00	217.28	0.00	(217.28)	(217.28)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	497.90	0.00	(497.90)	(497.90)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	242.76	0.00	(242.76)	(242.76)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	15,094.94	0.00	(15,094.94)	(15,094.94)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	755.00	6,627.53	0.00	(6,627.53)	(6,627.53)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	253.10	6,028.77	0.00	(6,028.77)	(6,028.77)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,263.02	0.00	(2,263.02)	(2,263.02)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,644.77	0.00	(5,644.77)	(5,644.77)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,983.72	0.00	(1,983.72)	(1,983.72)
710F00	Foreign Travel	0.00	0.00	0.00	9,439.00	0.00	(9,439.00)	(9,439.00)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,172.91	0.00	(1,172.91)	(1,172.91)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,662.20	0.00	(1,662.20)	(1,662.20)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	875.81	0.00	(875.81)	(875.81)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	330.77	0.00	(330.77)	(330.77)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	920.50	0.00	(920.50)	(920.50)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,605.50	0.00	(2,605.50)	(2,605.50)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	7,964.55	0.00	(7,964.55)	(7,964.55)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	6,417.67	0.00	(6,417.67)	(6,417.67)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	4,209.04	0.00	(4,209.04)	(4,209.04)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	19,346.82	0.00	(19,346.82)	(19,346.82)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	7,137.43	0.00	(7,137.43)	(7,137.43)
710Z00	Travel-Other	0.00	0.00	0.00	1,200.02	0.00	(1,200.02)	(1,200.02)
***Total: Travel**		**385,275.18**	**339,217.90**	**1,008.10**	**320,596.13**	**0.00**	**64,679.05**	**18,621.77**
740000	Cap Equipment	35,050.00	21,662.00	0.00	11,661.90	0.00	23,388.10	10,000.10
***Total: Equipment**		**35,050.00**	**21,662.00**	**0.00**	**11,661.90**	**0.00**	**23,388.10**	**10,000.10**
711100	Supplies-General	0.00	0.00	0.00	5,152.50	0.00	(5,152.50)	(5,152.50)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	4,578.00	0.00	(4,578.00)	(4,578.00)
7112	Research Supplies	158,212.00	159,712.00	0.00	0.00	0.00	158,212.00	159,712.00
711200	Research Supplies	65,704.00	65,704.00	0.00	43,275.41	0.00	22,428.59	22,428.59

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N820 - MMS - Phase E - MO & DA FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000	Printing & Copying-General	0.00	0.00	0.00	1,209.09	0.00	(1,209.09)	(1,209.09)
713005	Printing & Copying-Campus	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	24,557.77	0.00	(24,557.77)	(24,557.77)
714000	Postage-General	0.00	0.00	0.00	21.62	0.00	(21.62)	(21.62)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,200.37	0.00	(1,200.37)	(1,200.37)
714030	Postage-Express Mail	0.00	0.00	0.00	1,955.28	0.00	(1,955.28)	(1,955.28)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	17,719.20	0.00	(17,719.20)	(17,719.20)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	5,761.73	0.00	(5,761.73)	(5,761.73)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,035.96	0.00	(1,035.96)	(1,035.96)
716100	Rentals & Leases-General	0.00	0.00	0.00	288.96	0.00	(288.96)	(288.96)
717200	Other Professional Services-General	0.00	0.00	1,223.33	54,078.36	0.00	(54,078.36)	(54,078.36)
718000	Telecom-General	0.00	0.00	0.00	36.82	0.00	(36.82)	(36.82)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	776.28	0.00	(776.28)	(776.28)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.78	0.00	(56.78)	(56.78)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,040.51	0.00	(1,040.51)	(1,040.51)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	2,348.00	0.00	(2,348.00)	(2,348.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	790.69	0.00	(790.69)	(790.69)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.47	0.00	(0.47)	(0.47)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	74.42	6,215.36	0.00	(6,215.36)	(6,215.36)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	375.60	0.00	(375.60)	(375.60)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	489.60	0.00	(489.60)	(489.60)
76O19A	Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**223,916.00**	**225,416.00**	**1,297.75**	**173,364.36**	**0.00**	**50,551.64**	**52,051.64**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	32,068.20	0.00	(32,068.20)	(32,068.20)
721100	Assistantships	260,127.00	210,000.00	0.00	0.00	0.00	260,127.00	210,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	115,814.30	0.00	(115,814.30)	(115,814.30)
***Total: Tuition**		**260,127.00**	**210,000.00**	**0.00**	**147,882.50**	**0.00**	**112,244.50**	**62,117.50**
7300	Subcontracts	12,828,453.00	1,082,091.00	0.00	0.00	0.00	12,828,453.00	1,082,091.00
730000	Subcontracts	(2,755,000.00)	0.00	0.00	0.00	0.00	(2,755,000.00)	0.00

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N820 - MMS - Phase E - MO & DA FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001	Subcontracts 01	2,543,791.48	1,337,118.00	0.00	1,311,726.79	64,619.17	1,167,445.52	(39,227.96)
730002	Subcontracts 02	1,120,028.97	6,856,837.00	0.00	6,936,710.19	483,187.68	(6,299,868.90)	(563,060.87)
730003	Subcontracts 03	1,311,679.55	7,415,952.00	0.00	7,579,746.02	540,644.16	(6,808,710.63)	(704,438.18)
***Total: Contractual**		**15,048,953.00**	**16,691,998.00**	**0.00**	**15,828,183.00**	**1,088,451.01**	**(1,867,681.01)**	**(224,636.01)**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**(1,800.00)**	**(1,800.00)**
****Total Direct Cost Expenditures**		**24,852,333.42**	**25,856,034.87**	**57,732.10**	**24,231,408.81**	**1,121,344.27**	**(500,419.66)**	**503,281.79**
760300	F&A Expenditures	4,378,763.80	4,481,715.59	27,422.73	3,915,748.66	0.00	463,015.14	565,966.93
***Total: Indirect Costs**		**4,378,763.80**	**4,481,715.59**	**27,422.73**	**3,915,748.66**	**0.00**	**463,015.14**	**565,966.93**
****Total Indirect Cost Expenditures**		**4,378,763.80**	**4,481,715.59**	**27,422.73**	**3,915,748.66**	**0.00**	**463,015.14**	**565,966.93**
*****Total Expenditures**		**29,231,097.22**	**30,337,750.46**	**85,154.83**	**28,147,157.47**	**1,121,344.27**	**(37,404.52)**	**1,069,248.72**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	85,154.83	28,147,157.47	0.00	(28,147,157.47)	(28,147,157.47)
***Total: Sponsored Programs**		**0.00**	**0.00**	**85,154.83**	**28,147,157.47**	**0.00**	**(28,147,157.47)**	**(28,147,157.47)**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**85,154.83**	**28,147,157.47**	**0.00**	**(28,147,157.47)**	**(28,147,157.47)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N820 - MMS - Phase E - MO & DA FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPSC - Space Science Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N823 - Phase E - Analysis FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UCSOCD - PI Cynthia Duncan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N823 - Phase E - Analysis FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N995 - DFG-Digital Flux Gate FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZESRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N995 - DFG-Digital Flux Gate FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N996 - Scm-Search Coil Magnetometer FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N997 - SDP-Spinplane Double Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N997 - SDP-Spinplane Double Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,030.58	0.00	(9,030.58)	(9,030.58)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,008.98	0.00	(15,008.98)	(15,008.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	108,050.00	108,050.00	0.00	0.00	0.00	108,050.00	108,050.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,464.55	0.00	(3,464.55)	(3,464.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,413.66	0.00	(30,413.66)	(30,413.66)
613NZ0	Grad Unallocated Budget (Bud Only)	47,200.00	47,200.00	0.00	0.00	0.00	47,200.00	47,200.00
615F10	PAT	0.00	92,000.00	0.00	1,511,048.53	0.00	(1,511,048.53)	(1,419,048.53)
615F1R	Retro PAT	0.00	0.00	0.00	2,252.99	0.00	(2,252.99)	(2,252.99)
615NZ0	PAT Unallocated Budget (Bud Only)	1,242,150.00	1,322,722.98	0.00	0.00	0.00	1,242,150.00	1,322,722.98
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,346.25	0.00	(16,346.25)	(16,346.25)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,597.55	0.00	(1,597.55)	(1,597.55)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	24,400.95	0.00	(24,400.95)	(24,400.95)
61SNWS	College Work Study	0.00	0.00	0.00	1,408.94	0.00	(1,408.94)	(1,408.94)
61SNZ0	Student Labor Unallocated(Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
***Total: Personnel**		**1,442,400.00**	**1,614,972.98**	**0.00**	**1,614,972.98**	**0.00**	**(172,572.98)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,138.33	0.00	(1,138.33)	(1,138.33)
65YF10	Full Fringe Benefit Distr Expe	614,350.00	682,430.10	0.00	679,936.49	0.00	(65,586.49)	2,493.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
***Total: Fringe Benefits**		**614,350.00**	**682,430.10**	**0.00**	**682,430.10**	**0.00**	**(68,080.10)**	**0.00**
710	Travel	108,000.00	0.00	0.00	0.00	0.00	108,000.00	0.00
710000	In-State Travel	0.00	4,961.57	0.00	4,961.57	0.00	(4,961.57)	0.00
710100	Out-of-State Travel	0.00	7,816.71	0.00	7,816.71	0.00	(7,816.71)	0.00
710200	Foreign Travel	0.00	111,604.13	0.00	111,604.13	0.00	(111,604.13)	0.00
***Total: Travel**		**108,000.00**	**124,382.41**	**0.00**	**124,382.41**	**0.00**	**(16,382.41)**	**0.00**
740000	Cap Equipment	1,280,000.00	1,338,476.67	0.00	28,089.00	0.00	1,251,911.00	1,310,387.67
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	1,310,387.67	0.00	(1,310,387.67)	(1,310,387.67)
***Total: Equipment**		**1,280,000.00**	**1,338,476.67**	**0.00**	**1,338,476.67**	**0.00**	**(58,476.67)**	**0.00**
7112	Research Supplies	367,000.00	326,229.91	0.00	0.00	0.00	367,000.00	326,229.91

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14N997 - SDP-Spinplane Double Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200	Research Supplies	0.00	55,000.00	0.00	277,043.49	0.00	(277,043.49)	(222,043.49)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	908.64	0.00	(908.64)	(908.64)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	447.50	0.00	(447.50)	(447.50)
717200	Other Professional Services-General	0.00	0.00	0.00	85,605.44	0.00	(85,605.44)	(85,605.44)
718000	Telecom-General	0.00	0.00	0.00	16,767.91	0.00	(16,767.91)	(16,767.91)
719100	Membership Dues & Fees	0.00	0.00	0.00	473.93	0.00	(473.93)	(473.93)
***Total: Supplies**		**367,000.00**	**381,229.91**	**0.00**	**381,246.91**	**0.00**	**(14,246.91)**	**(17.00)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	10,500.00	7,097.63	0.00	0.00	0.00	10,500.00	7,097.63
721155	Asstship-Tuition Waiver	0.00	8,800.00	0.00	15,897.63	0.00	(15,897.63)	(7,097.63)
***Total: Tuition**		**10,500.00**	**15,897.63**	**0.00**	**15,897.63**	**0.00**	**(5,397.63)**	**0.00**
730001	Subcontracts 01	1,220,000.00	1,218,333.49	0.00	0.00	0.00	1,220,000.00	1,218,333.49
730003	Subcontracts 03	0.00	17.00	0.00	1,218,333.49	0.00	(1,218,333.49)	(1,218,316.49)
***Total: Contractual**		**1,220,000.00**	**1,218,350.49**	**0.00**	**1,218,333.49**	**0.00**	**1,666.51**	**17.00**
****Total Direct Cost Expenditures**		**5,042,250.00**	**5,375,740.19**	**0.00**	**5,375,740.19**	**0.00**	**(333,490.19)**	**0.00**
760300	F&A Expenditures	1,202,300.00	1,300,701.65	0.00	1,300,701.65	0.00	(98,401.65)	0.00
***Total: Indirect Costs**		**1,202,300.00**	**1,300,701.65**	**0.00**	**1,300,701.65**	**0.00**	**(98,401.65)**	**0.00**
****Total Indirect Cost Expenditures**		**1,202,300.00**	**1,300,701.65**	**0.00**	**1,300,701.65**	**0.00**	**(98,401.65)**	**0.00**
*****Total Expenditures**		**6,244,550.00**	**6,676,441.84**	**0.00**	**6,676,441.84**	**0.00**	**(431,891.84)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,676,441.84	0.00	(6,676,441.84)	(6,676,441.84)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,676,441.84**	**0.00**	**(6,676,441.84)**	**(6,676,441.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,676,441.84**	**0.00**	**(6,676,441.84)**	**(6,676,441.84)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14NA76 - LVPS FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	3,669.00	0.00	56,978.86	0.00	(56,978.86)	(53,309.86)
615NZ0	PAT Unallocated Budget (Bud Only)	4,600.00	56,963.21	0.00	0.00	0.00	4,600.00	56,963.21
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	31.35	0.00	(31.35)	(31.35)
61SNSH	Student Labor	0.00	0.00	0.00	3,622.00	0.00	(3,622.00)	(3,622.00)
***Total: Personnel**		**4,600.00**	**60,632.21**	**0.00**	**60,632.21**	**0.00**	**(56,032.21)**	**(0.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
65YF10	Full Fringe Benefit Distr Expe	1,760.00	25,418.22	0.00	25,415.31	0.00	(23,655.31)	2.91
***Total: Fringe Benefits**		**1,760.00**	**25,418.22**	**0.00**	**25,418.22**	**0.00**	**(23,658.22)**	**0.00**
710	Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
710000	In-State Travel	0.00	45.90	0.00	45.90	0.00	(45.90)	0.00
***Total: Travel**		**1,000.00**	**45.90**	**0.00**	**45.90**	**0.00**	**954.10**	**0.00**
740000	Cap Equipment	2,000.00	302,436.10	0.00	0.00	0.00	2,000.00	302,436.10
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	302,436.10	0.00	(302,436.10)	(302,436.10)
***Total: Equipment**		**2,000.00**	**302,436.10**	**0.00**	**302,436.10**	**0.00**	**(300,436.10)**	**0.00**
7112	Research Supplies	400.00	(1,359.63)	0.00	0.00	0.00	400.00	(1,359.63)
711200	Research Supplies	0.00	5,800.00	0.00	4,431.53	0.00	(4,431.53)	1,368.47
718000	Telecom-General	0.00	0.00	0.00	8.84	0.00	(8.84)	(8.84)
***Total: Supplies**		**400.00**	**4,440.37**	**0.00**	**4,440.37**	**0.00**	**(4,040.37)**	**0.00**
****Total Direct Cost Expenditures**		**9,760.00**	**392,972.80**	**0.00**	**392,972.80**	**0.00**	**(383,212.80)**	**0.00**
760300	F&A Expenditures	(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
***Total: Indirect Costs**		**(150.00)**	**41,761.78**	**0.00**	**41,761.78**	**0.00**	**(41,911.78)**	**0.00**
****Total Indirect Cost Expenditures**		**(150.00)**	**41,761.78**	**0.00**	**41,761.78**	**0.00**	**(41,911.78)**	**0.00**
*****Total Expenditures**		**9,610.00**	**434,734.58**	**0.00**	**434,734.58**	**0.00**	**(425,124.58)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**434,734.58**	**0.00**	**(434,734.58)**	**(434,734.58)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14NA76 - LVPS FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**434,734.58**	**0.00**	**(434,734.58)**	**(434,734.58)**

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14NA77 - Gun-EDI FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,221.85	0.00	(8,221.85)	(8,221.85)
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615F10	PAT	0.00	28,000.00	0.00	634,306.61	0.00	(634,306.61)	(606,306.61)
615F1R	Retro PAT	0.00	0.00	0.00	199.92	0.00	(199.92)	(199.92)
615NZ0	PAT Unallocated Budget (Bud Only)	381,502.00	614,137.00	0.00	0.00	0.00	381,502.00	614,137.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,007.55	0.00	(1,007.55)	(1,007.55)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**385,502.00**	**646,137.00**	**0.00**	**643,735.93**	**0.00**	**(258,233.93)**	**2,401.07**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	774.86	0.00	(774.86)	(774.86)
65YF10	Full Fringe Benefit Distr Expe	195,700.00	292,416.00	0.00	284,822.16	0.00	(89,122.16)	7,593.84
***Total: Fringe Benefits**		**195,700.00**	**292,416.00**	**0.00**	**285,597.02**	**0.00**	**(89,897.02)**	**6,818.98**
710	Travel	35,000.00	288.29	0.00	0.00	0.00	35,000.00	288.29
710000	In-State Travel	0.00	319.68	0.00	319.68	0.00	(319.68)	0.00
710100	Out-of-State Travel	0.00	746.78	0.00	746.78	0.00	(746.78)	0.00
710200	Foreign Travel	0.00	48,558.25	0.00	48,558.25	0.00	(48,558.25)	0.00
***Total: Travel**		**35,000.00**	**49,913.00**	**0.00**	**49,624.71**	**0.00**	**(14,624.71)**	**288.29**
740000	Cap Equipment	293,000.00	429,783.00	0.00	0.00	0.00	293,000.00	429,783.00
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	429,633.86	0.00	(429,633.86)	(429,633.86)
***Total: Equipment**		**293,000.00**	**429,783.00**	**0.00**	**429,633.86**	**0.00**	**(136,633.86)**	**149.14**
7112	Research Supplies	10,500.00	60,664.90	0.00	0.00	0.00	10,500.00	60,664.90
711200	Research Supplies	0.00	7,000.00	0.00	67,244.07	0.00	(67,244.07)	(60,244.07)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.01	0.00	(23.01)	(23.01)
718000	Telecom-General	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
***Total: Supplies**		**10,500.00**	**67,664.90**	**0.00**	**67,397.01**	**0.00**	**(56,897.01)**	**267.89**
721100	Assistantships	0.00	28,063.00	0.00	0.00	0.00	0.00	28,063.00
721155	Asstship-Tuition Waiver	0.00	(28,063.00)	0.00	0.00	0.00	0.00	(28,063.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14NA77 - Gun-EDI FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	499878Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Contractual**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**919,702.00**	**1,485,913.90**	**0.00**	**1,475,988.53**	**0.00**	**(556,286.53)**	**9,925.37**
760300 F&A Expenditures	304,741.00	480,672.28	0.00	490,597.65	0.00	(185,856.65)	(9,925.37)
***Total: Indirect Costs**	**304,741.00**	**480,672.28**	**0.00**	**490,597.65**	**0.00**	**(185,856.65)**	**(9,925.37)**
****Total Indirect Cost Expenditures**	**304,741.00**	**480,672.28**	**0.00**	**490,597.65**	**0.00**	**(185,856.65)**	**(9,925.37)**
*****Total Expenditures**	**1,224,443.00**	**1,966,586.18**	**0.00**	**1,966,586.18**	**0.00**	**(742,143.18)**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,966,586.18	0.00	(1,966,586.18)	(1,966,586.18)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,966,586.18**	**0.00**	**(1,966,586.18)**	**(1,966,586.18)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,966,586.18**	**0.00**	**(1,966,586.18)**	**(1,966,586.18)**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract - Cost Reimbursement
Fund: 14N991 - HIS-SOLO FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/09 - 4/30/28		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,583.27	0.00	(16,583.27)	(16,583.27)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,010.31	0.00	(7,010.31)	(7,010.31)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	65.55	0.00	(65.55)	(65.55)
611F60	Faculty NTT Research	0.00	0.00	0.00	27,781.94	0.00	(27,781.94)	(27,781.94)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6.14	0.00	(6.14)	(6.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	79,488.00	69,488.00	0.00	0.00	0.00	79,488.00	69,488.00
615F10	PAT	0.00	29,354.00	0.00	179,632.77	0.00	(179,632.77)	(150,278.77)
615F1R	Retro PAT	0.00	0.00	0.00	377.99	0.00	(377.99)	(377.99)
615NZ0	PAT Unallocated Budget (Bud Only)	171,833.00	146,967.95	0.00	0.00	0.00	171,833.00	146,967.95
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,311.27	0.00	(15,311.27)	(15,311.27)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	676.90	0.00	(676.90)	(676.90)
61SNSH	Student Labor	0.00	0.00	0.00	1,383.00	0.00	(1,383.00)	(1,383.00)
61SNWS	College Work Study	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,474.00	3,474.00	0.00	0.00	0.00	3,474.00	3,474.00
***Total: Personnel**		**254,795.00**	**249,283.95**	**0.00**	**249,284.14**	**0.00**	**5,510.86**	**(0.19)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,270.16	0.00	(1,270.16)	(1,270.16)
65YF10	Full Fringe Benefit Distr Expe	102,040.00	98,133.58	0.00	95,742.96	0.00	6,297.04	2,390.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,120.46	0.00	(1,120.46)	(1,120.46)
***Total: Fringe Benefits**		**102,040.00**	**98,133.58**	**0.00**	**98,133.58**	**0.00**	**3,906.42**	**(0.00)**
710	Travel	51,531.00	(0.88)	0.00	0.00	0.00	51,531.00	(0.88)
710100	Out-of-State Travel	0.00	16,619.34	0.00	16,619.34	0.00	(16,619.34)	0.00
710200	Foreign Travel	0.00	20,329.54	0.00	20,329.54	0.00	(20,329.54)	0.00
***Total: Travel**		**51,531.00**	**36,948.00**	**0.00**	**36,948.88**	**0.00**	**14,582.12**	**(0.88)**
7112	Research Supplies	58,314.00	51,724.00	0.00	0.00	0.00	58,314.00	51,724.00
711200	Research Supplies	0.00	(30,514.00)	0.00	20,473.91	0.00	(20,473.91)	(50,987.91)
713010	Printing & Copying-Publications	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	44.84	0.00	(44.84)	(44.84)
714030	Postage-Express Mail	0.00	0.00	0.00	27.67	0.00	(27.67)	(27.67)

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract - Cost Reimbursement
Fund: 14N991 - HIS-SOLO FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/09 - 4/30/28		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	0.00	363.75	0.00	(363.75)	(363.75)
718000	Telecom-General	0.00	0.00	0.00	117.84	0.00	(117.84)	(117.84)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
***Total: Supplies**		**58,314.00**	**21,210.00**	**0.00**	**21,209.01**	**0.00**	**37,104.99**	**0.99**
****Total Direct Cost Expenditures**		**466,680.00**	**405,575.53**	**0.00**	**405,575.61**	**0.00**	**61,104.39**	**(0.08)**
760300	F&A Expenditures	215,536.00	186,730.00	0.00	186,729.92	0.00	28,806.08	0.08
***Total: Indirect Costs**		**215,536.00**	**186,730.00**	**0.00**	**186,729.92**	**0.00**	**28,806.08**	**0.08**
****Total Indirect Cost Expenditures**		**215,536.00**	**186,730.00**	**0.00**	**186,729.92**	**0.00**	**28,806.08**	**0.08**
*****Total Expenditures**		**682,216.00**	**592,305.53**	**0.00**	**592,305.53**	**0.00**	**89,910.47**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**592,305.53**	**0.00**	**(592,305.53)**	**(592,305.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**592,305.53**	**0.00**	**(592,305.53)**	**(592,305.53)**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract - Cost Reimbursement
Fund: 14NA44 - Solar Orbiter Bridge Phase FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/09 - 4/30/28		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,848.95	0.00	(2,848.95)	(2,848.95)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,329.82	0.00	(8,329.82)	(8,329.82)
615F10	PAT	0.00	(14,802.09)	0.00	104,066.32	0.00	(104,066.32)	(118,868.41)
615NZ0	PAT Unallocated Budget (Bud Only)	165,776.00	129,634.91	0.00	0.00	0.00	165,776.00	129,634.91
61CPHX	Part Time Hourly	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
61SNSH	Student Labor	0.00	0.00	0.00	2,484.38	0.00	(2,484.38)	(2,484.38)
61SNWS	College Work Study	0.00	0.00	0.00	175.10	0.00	(175.10)	(175.10)
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
***Total: Personnel**		**168,976.00**	**118,032.82**	**0.00**	**118,032.82**	**0.00**	**50,943.18**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	75,560.00	52,333.15	0.00	52,321.22	0.00	23,238.78	11.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
***Total: Fringe Benefits**		**75,560.00**	**52,333.15**	**0.00**	**52,333.15**	**0.00**	**23,226.85**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,033.94	0.00	1,033.94	0.00	(1,033.94)	0.00
710200	Foreign Travel	5,538.00	0.00	0.00	0.00	0.00	5,538.00	0.00
***Total: Travel**		**5,538.00**	**1,033.94**	**0.00**	**1,033.94**	**0.00**	**4,504.06**	**0.00**
740000	Cap Equipment	0.00	10,625.00	0.00	10,625.00	0.00	(10,625.00)	0.00
***Total: Equipment**		**0.00**	**10,625.00**	**0.00**	**10,625.00**	**0.00**	**(10,625.00)**	**0.00**
7112	Research Supplies	38,500.00	15,527.49	0.00	0.00	0.00	38,500.00	15,527.49
711200	Research Supplies	0.00	12,000.09	0.00	26,319.81	0.00	(26,319.81)	(14,319.72)
714030	Postage-Express Mail	0.00	0.00	0.00	16.18	0.00	(16.18)	(16.18)
717200	Other Professional Services-General	0.00	0.00	0.00	1,178.43	0.00	(1,178.43)	(1,178.43)
718000	Telecom-General	0.00	0.00	0.00	4.77	0.00	(4.77)	(4.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.39	0.00	(8.39)	(8.39)
***Total: Supplies**		**38,500.00**	**27,527.58**	**0.00**	**27,527.58**	**0.00**	**10,972.42**	**(0.00)**
****Total Direct Cost Expenditures**		**288,574.00**	**209,552.49**	**0.00**	**209,552.49**	**0.00**	**79,021.51**	**(0.00)**
760300	F&A Expenditures	134,183.00	92,502.13	0.00	92,502.13	0.00	41,680.87	0.00

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract - Cost Reimbursement
Fund: 14NA44 - Solar Orbiter Bridge Phase FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/09 - 4/30/28		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**134,183.00**	**92,502.13**	**0.00**	**92,502.13**	**0.00**	**41,680.87**	**0.00**
****Total Indirect Cost Expenditures**	**134,183.00**	**92,502.13**	**0.00**	**92,502.13**	**0.00**	**41,680.87**	**0.00**
*****Total Expenditures**	**422,757.00**	**302,054.62**	**0.00**	**302,054.62**	**0.00**	**120,702.38**	**(0.00)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**302,054.62**	**0.00**	**(302,054.62)**	**(302,054.62)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**302,054.62**	**0.00**	**(302,054.62)**	**(302,054.62)**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract - Cost Reimbursement
Fund: 14NC57 - Solar Orbiter Project Mgmt FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/09 - 4/30/28		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,400.00	0.00	37,866.00	0.00	(37,866.00)	(28,466.00)
611F60	Faculty NTT Research	0.00	55,000.00	438.29	133,343.89	0.00	(133,343.89)	(78,343.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,675.00	28,675.00	0.00	0.00	0.00	18,675.00	28,675.00
615F10	PAT	0.00	(35,843.00)	0.00	52,131.58	0.00	(52,131.58)	(87,974.58)
615NZ0	PAT Unallocated Budget (Bud Only)	172,636.00	181,447.47	0.00	0.00	0.00	172,636.00	181,447.47
61CPHX	Part Time Hourly	0.00	13,300.00	0.00	13,218.75	0.00	(13,218.75)	81.25
61SNZ0	Student Labor Unallocated(Bud Only)	32,550.00	0.00	0.00	0.00	0.00	32,550.00	0.00
***Total: Personnel**		**223,861.00**	**251,979.47**	**438.29**	**236,560.22**	**0.00**	**(12,699.22)**	**15,419.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,071.88	0.00	(3,071.88)	(3,071.88)
65YF10	Full Fringe Benefit Distr Expe	70,980.00	89,237.25	164.36	78,840.92	0.00	(7,860.92)	10,396.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,044.29	0.00	(1,044.29)	(1,044.29)
***Total: Fringe Benefits**		**70,980.00**	**89,237.25**	**164.36**	**82,957.09**	**0.00**	**(11,977.09)**	**6,280.16**
710	Travel	38,558.00	3,891.25	0.00	0.00	0.00	38,558.00	3,891.25
710000	In-State Travel	0.00	497.58	0.00	497.58	0.00	(497.58)	0.00
710100	Out-of-State Travel	0.00	11,167.17	0.00	11,167.17	0.00	(11,167.17)	0.00
***Total: Travel**		**38,558.00**	**15,556.00**	**0.00**	**11,664.75**	**0.00**	**26,893.25**	**3,891.25**
711162	Supplies-Office Supplies	0.00	0.00	0.00	77.47	0.00	(77.47)	(77.47)
7112	Research Supplies	(5,000.00)	2,000.00	0.00	0.00	0.00	(5,000.00)	2,000.00
711200	Research Supplies	0.00	500.00	0.00	59.97	0.00	(59.97)	440.03
713000	Printing & Copying-General	0.00	0.00	0.00	0.96	0.00	(0.96)	(0.96)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
718000	Telecom-General	0.00	0.00	0.00	13.34	0.00	(13.34)	(13.34)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	67.17	0.00	(67.17)	(67.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	808.55	0.00	(808.55)	(808.55)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**(5,000.00)**	**2,500.00**	**0.00**	**2,090.46**	**0.00**	**(7,090.46)**	**409.54**
****Total Direct Cost Expenditures**		**328,399.00**	**359,272.72**	**602.65**	**333,272.52**	**0.00**	**(4,873.52)**	**26,000.20**
760300	F&A Expenditures	148,489.00	167,299.27	286.26	157,761.34	0.00	(9,272.34)	9,537.93

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract - Cost Reimbursement
Fund: 14NC57 - Solar Orbiter Project Mgmt FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/09 - 4/30/28		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**148,489.00**	**167,299.27**	**286.26**	**157,761.34**	**0.00**	**(9,272.34)**	**9,537.93**
****Total Indirect Cost Expenditures**	**148,489.00**	**167,299.27**	**286.26**	**157,761.34**	**0.00**	**(9,272.34)**	**9,537.93**
*****Total Expenditures**	**476,888.00**	**526,571.99**	**888.91**	**491,033.86**	**0.00**	**(14,145.86)**	**35,538.13**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	888.91	491,033.86	0.00	(491,033.86)	(491,033.86)
***Total: Sponsored Programs**	**0.00**	**0.00**	**888.91**	**491,033.86**	**0.00**	**(491,033.86)**	**(491,033.86)**
*****Total Revenue**	**0.00**	**0.00**	**888.91**	**491,033.86**	**0.00**	**(491,033.86)**	**(491,033.86)**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract - Cost Reimbursement
Fund: 14NC58 - Solar Orbiter-Science FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/09 - 4/30/28		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract - Cost Reimbursement
Fund: 14NC58 - Solar Orbiter-Science FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/09 - 4/30/28		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,000.00	0.00	156,190.75	0.00	(156,190.75)	(153,190.75)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	10,217.14	35,513.30	0.00	(35,513.30)	(35,513.30)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,684.15	87,035.54	0.00	(87,035.54)	(87,035.54)
611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	549.65	0.00	(549.65)	(549.65)
611F60	Faculty NTT Research	0.00	43,100.00	8,233.15	171,593.34	0.00	(171,593.34)	(128,493.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	406,815.00	406,815.00	0.00	0.00	0.00	406,815.00	406,815.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	16,561.24	0.00	(16,561.24)	(16,561.24)
613N30	Graduate Research Assistant	0.00	0.00	2,462.64	21,152.26	12,928.86	(34,081.12)	(34,081.12)
613NZ0	Grad Unallocated Budget (Bud Only)	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
615F10	PAT	0.00	(58,400.00)	3,080.65	230,346.17	0.00	(230,346.17)	(288,746.17)
615NZ0	PAT Unallocated Budget (Bud Only)	375,861.00	384,957.07	0.00	0.00	0.00	375,861.00	384,957.07
***Total: Personnel**		**828,676.00**	**825,472.07**	**26,677.73**	**718,942.25**	**12,928.86**	**96,804.89**	**93,600.96**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	13,800.05	0.00	(13,800.05)	(13,800.05)
65YF10	Full Fringe Benefit Distr Expe	278,642.00	282,489.64	9,080.67	203,407.85	0.00	75,234.15	79,081.79
***Total: Fringe Benefits**		**278,642.00**	**282,489.64**	**9,080.67**	**217,207.90**	**0.00**	**61,434.10**	**65,281.74**
710	Travel	56,644.00	51,317.25	0.00	0.00	0.00	56,644.00	51,317.25
710100	Out-of-State Travel	0.00	6,900.73	0.00	6,900.73	0.00	(6,900.73)	0.00
710200	Foreign Travel	0.00	8,426.02	0.00	8,426.02	0.00	(8,426.02)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	992.54	0.00	(992.54)	(992.54)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,435.84	0.00	(2,435.84)	(2,435.84)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,537.97	0.00	(3,537.97)	(3,537.97)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	421.95	4,436.72	0.00	(4,436.72)	(4,436.72)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	3,598.58	0.00	(3,598.58)	(3,598.58)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	10,990.12	0.00	(10,990.12)	(10,990.12)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	4,259.32	0.00	(4,259.32)	(4,259.32)
710F00	Foreign Travel	0.00	0.00	0.00	5,660.71	0.00	(5,660.71)	(5,660.71)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	3,727.58	0.00	(3,727.58)	(3,727.58)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	261.96	0.00	(261.96)	(261.96)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,981.17	0.00	(1,981.17)	(1,981.17)

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract - Cost Reimbursement
Fund: 14NC58 - Solar Orbiter-Science FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/09 - 4/30/28		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,466.44	0.00	(1,466.44)	(1,466.44)
***Total: Travel**		**56,644.00**	**66,644.00**	**421.95**	**58,675.70**	**0.00**	**(2,031.70)**	**7,968.30**
711100	Supplies-General	0.00	0.00	0.00	164.99	0.00	(164.99)	(164.99)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	369.99	0.00	(369.99)	(369.99)
7112	Research Supplies	20,474.00	20,474.00	0.00	0.00	0.00	20,474.00	20,474.00
711200	Research Supplies	0.00	0.00	0.00	3,587.96	0.00	(3,587.96)	(3,587.96)
713010	Printing & Copying-Publications	0.00	0.00	0.00	482.32	0.00	(482.32)	(482.32)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	817.05	0.00	(817.05)	(817.05)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,455.72	0.00	(1,455.72)	(1,455.72)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	69.71	1,058.98	0.00	(1,058.98)	(1,058.98)
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	767.50	0.00	(767.50)	(767.50)
***Total: Supplies**		**20,474.00**	**20,474.00**	**69.71**	**8,783.51**	**0.00**	**11,690.49**	**11,690.49**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	6,687.00	6,687.00	0.00	0.00	0.00	6,687.00	6,687.00
721155	Asstship-Tuition Waiver	14,000.00	14,000.00	0.00	12,864.00	0.00	1,136.00	1,136.00
***Total: Tuition**		**20,687.00**	**20,687.00**	**0.00**	**15,144.00**	**0.00**	**5,543.00**	**5,543.00**
****Total Direct Cost Expenditures**		**1,205,123.00**	**1,215,766.71**	**36,250.06**	**1,018,753.36**	**12,928.86**	**173,440.78**	**184,084.49**
760300	F&A Expenditures	587,166.00	592,579.26	17,218.81	476,569.36	0.00	110,596.64	116,009.90
***Total: Indirect Costs**		**587,166.00**	**592,579.26**	**17,218.81**	**476,569.36**	**0.00**	**110,596.64**	**116,009.90**
****Total Indirect Cost Expenditures**		**587,166.00**	**592,579.26**	**17,218.81**	**476,569.36**	**0.00**	**110,596.64**	**116,009.90**
*****Total Expenditures**		**1,792,289.00**	**1,808,345.97**	**53,468.87**	**1,495,322.72**	**12,928.86**	**284,037.42**	**300,094.39**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	53,468.87	1,495,322.72	0.00	(1,495,322.72)	(1,495,322.72)
***Total: Sponsored Programs**		**0.00**	**0.00**	**53,468.87**	**1,495,322.72**	**0.00**	**(1,495,322.72)**	**(1,495,322.72)**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract - Cost Reimbursement
Fund: 14NC58 - Solar Orbiter-Science FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/09 - 4/30/28		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**53,468.87**	**1,495,322.72**	**0.00**	**(1,495,322.72)**	**(1,495,322.72)**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract - Cost Reimbursement
Fund: 14NC59 - Solar Orbiter-Sys. Engineer FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/09 - 4/30/28		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	983.67	0.00	(983.67)	(983.67)
615F10	PAT	0.00	0.00	0.00	82,629.97	0.00	(82,629.97)	(82,629.97)
615NZ0	PAT Unallocated Budget (Bud Only)	95,036.00	86,912.79	0.00	0.00	0.00	95,036.00	86,912.79
***Total: Personnel**		**95,036.00**	**86,912.79**	**0.00**	**83,613.64**	**0.00**	**11,422.36**	**3,299.15**
65YF10	Full Fringe Benefit Distr Expe	40,233.00	36,796.88	0.00	35,255.98	0.00	4,977.02	1,540.90
***Total: Fringe Benefits**		**40,233.00**	**36,796.88**	**0.00**	**35,255.98**	**0.00**	**4,977.02**	**1,540.90**
710	Travel	4,075.00	2,075.00	0.00	0.00	0.00	4,075.00	2,075.00
***Total: Travel**		**4,075.00**	**2,075.00**	**0.00**	**0.00**	**0.00**	**4,075.00**	**2,075.00**
7112	Research Supplies	167.00	167.00	0.00	0.00	0.00	167.00	167.00
711200	Research Supplies	0.00	0.00	0.00	67.04	0.00	(67.04)	(67.04)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Supplies**		**167.00**	**167.00**	**0.00**	**217.04**	**0.00**	**(50.04)**	**(50.04)**
****Total Direct Cost Expenditures**		**139,511.00**	**125,951.67**	**0.00**	**119,086.66**	**0.00**	**20,424.34**	**6,865.01**
760300	F&A Expenditures	64,164.00	57,723.32	0.00	56,411.36	0.00	7,752.64	1,311.96
***Total: Indirect Costs**		**64,164.00**	**57,723.32**	**0.00**	**56,411.36**	**0.00**	**7,752.64**	**1,311.96**
****Total Indirect Cost Expenditures**		**64,164.00**	**57,723.32**	**0.00**	**56,411.36**	**0.00**	**7,752.64**	**1,311.96**
*****Total Expenditures**		**203,675.00**	**183,674.99**	**0.00**	**175,498.02**	**0.00**	**28,176.98**	**8,176.97**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	175,498.02	0.00	(175,498.02)	(175,498.02)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**175,498.02**	**0.00**	**(175,498.02)**	**(175,498.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**175,498.02**	**0.00**	**(175,498.02)**	**(175,498.02)**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract - Cost Reimbursement
Fund: 14NC60 - SO-Non-Recurring Engineering FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/09 - 4/30/28		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	50,320.00	0.00	231,864.33	0.00	(231,864.33)	(181,544.33)
615NZ0	PAT Unallocated Budget (Bud Only)	193,762.34	193,762.34	0.00	0.00	0.00	193,762.34	193,762.34
61CPHX	Part Time Hourly	0.00	0.00	0.00	318.26	0.00	(318.26)	(318.26)
61SNSH	Student Labor	0.00	0.00	0.00	11,899.75	0.00	(11,899.75)	(11,899.75)
***Total: Personnel**		**193,762.34**	**244,082.34**	**0.00**	**244,082.34**	**0.00**	**(50,320.00)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	81,066.65	104,418.65	0.00	104,390.33	0.00	(23,323.68)	28.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.32	0.00	(28.32)	(28.32)
***Total: Fringe Benefits**		**81,066.65**	**104,418.65**	**0.00**	**104,418.65**	**0.00**	**(23,352.00)**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	122,035.73	125,208.73	0.00	0.00	0.00	122,035.73	125,208.73
711200	Research Supplies	0.00	(70,672.00)	0.00	51,953.85	0.00	(51,953.85)	(122,625.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	322.50	0.00	(322.50)	(322.50)
714030	Postage-Express Mail	0.00	0.00	0.00	83.38	0.00	(83.38)	(83.38)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,957.00	0.00	(1,957.00)	(1,957.00)
717200	Other Professional Services-General	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
***Total: Supplies**		**122,035.73**	**54,536.73**	**0.00**	**54,536.73**	**0.00**	**67,499.00**	**(0.00)**
****Total Direct Cost Expenditures**		**396,864.72**	**403,037.72**	**0.00**	**403,037.72**	**0.00**	**(6,173.00)**	**(0.00)**
760300	F&A Expenditures	185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
***Total: Indirect Costs**		**185,510.27**	**188,411.27**	**0.00**	**188,411.27**	**0.00**	**(2,901.00)**	**0.00**
****Total Indirect Cost Expenditures**		**185,510.27**	**188,411.27**	**0.00**	**188,411.27**	**0.00**	**(2,901.00)**	**0.00**
*****Total Expenditures**		**582,374.99**	**591,448.99**	**0.00**	**591,448.99**	**0.00**	**(9,074.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**591,448.99**	**0.00**	**(591,448.99)**	**(591,448.99)**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract - Cost Reimbursement
Fund: 14NC60 - SO-Non-Recurring Engineering FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/09 - 4/30/28		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**591,448.99**	**0.00**	**(591,448.99)**	**(591,448.99)**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract - Cost Reimbursement
Fund: 14NC61 - Solar Orbiter-Protoflight Mod FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/09 - 4/30/28		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract - Cost Reimbursement
Fund: 14NC61 - Solar Orbiter-Protoflight Mod FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/09 - 4/30/28		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	2,500.00	0.00	3,621.34	0.00	(3,621.34)	(1,121.34)
615F10	PAT	0.00	(22,373.00)	0.00	599,991.41	0.00	(599,991.41)	(622,364.41)
615NZ0	PAT Unallocated Budget (Bud Only)	562,664.00	628,257.25	0.00	0.00	0.00	562,664.00	628,257.25
61CPHX	Part Time Hourly	0.00	1,412.00	0.00	7,846.69	0.00	(7,846.69)	(6,434.69)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	8,000.00	0.00	10,377.75	0.00	(10,377.75)	(2,377.75)
61SNZ0	Student Labor Unallocated(Bud Only)	4,040.94	4,040.94	0.00	0.00	0.00	4,040.94	4,040.94
***Total: Personnel**		**566,704.94**	**621,837.19**	**0.00**	**621,837.19**	**0.00**	**(55,132.25)**	**(0.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	252,498.06	265,218.05	0.00	264,607.10	0.00	(12,109.04)	610.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	610.95	0.00	(610.95)	(610.95)
***Total: Fringe Benefits**		**252,498.06**	**265,218.05**	**0.00**	**265,218.05**	**0.00**	**(12,719.99)**	**0.00**
710	Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710000	In-State Travel	0.00	680.48	0.00	680.48	0.00	(680.48)	0.00
710100	Out-of-State Travel	0.00	5,259.58	0.00	5,259.58	0.00	(5,259.58)	0.00
710400	Student or Non-Emp Travel	0.00	155.20	0.00	155.20	0.00	(155.20)	0.00
***Total: Travel**		**3,000.00**	**6,095.26**	**0.00**	**6,095.26**	**0.00**	**(3,095.26)**	**0.00**
740000	Cap Equipment	466,192.45	459,666.65	0.00	0.00	0.00	466,192.45	459,666.65
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	459,666.65	0.00	(459,666.65)	(459,666.65)
***Total: Equipment**		**466,192.45**	**459,666.65**	**0.00**	**459,666.65**	**0.00**	**6,525.80**	**0.00**
7112	Research Supplies	59,711.00	79,660.45	0.00	0.00	0.00	59,711.00	79,660.45
711200	Research Supplies	0.00	28,211.00	0.00	77,009.89	0.00	(77,009.89)	(48,798.89)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	276.24	0.00	(276.24)	(276.24)
714030	Postage-Express Mail	0.00	0.00	0.00	3,350.36	0.00	(3,350.36)	(3,350.36)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	514.81	0.00	(514.81)	(514.81)
717200	Other Professional Services-General	0.00	0.00	0.00	23,508.19	0.00	(23,508.19)	(23,508.19)
718000	Telecom-General	0.00	0.00	0.00	3.80	0.00	(3.80)	(3.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.16	0.00	(28.16)	(28.16)

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract - Cost Reimbursement
Fund: 14NC61 - Solar Orbiter-Protoflight Mod FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/09 - 4/30/28		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	3,180.00	0.00	(3,180.00)	(3,180.00)
***Total: Supplies**	**59,711.00**	**107,871.45**	**0.00**	**107,871.45**	**0.00**	**(48,160.45)**	**(0.00)**
****Total Direct Cost Expenditures**	**1,348,106.45**	**1,460,688.60**	**0.00**	**1,460,688.60**	**0.00**	**(112,582.15)**	**(0.00)**
760300 F&A Expenditures	417,510.00	474,593.02	0.00	474,593.02	0.00	(57,083.02)	0.00
***Total: Indirect Costs**	**417,510.00**	**474,593.02**	**0.00**	**474,593.02**	**0.00**	**(57,083.02)**	**0.00**
****Total Indirect Cost Expenditures**	**417,510.00**	**474,593.02**	**0.00**	**474,593.02**	**0.00**	**(57,083.02)**	**0.00**
*****Total Expenditures**	**1,765,616.45**	**1,935,281.62**	**0.00**	**1,935,281.62**	**0.00**	**(169,665.17)**	**(0.00)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,935,281.62	0.00	(1,935,281.62)	(1,935,281.62)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,935,281.62**	**0.00**	**(1,935,281.62)**	**(1,935,281.62)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,935,281.62**	**0.00**	**(1,935,281.62)**	**(1,935,281.62)**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract - Cost Reimbursement
Fund: 14NC62 - Solar Orbiter-Quality Assuranc FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/09 - 4/30/28		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	86,076.29	0.00	(86,076.29)	(86,076.29)
615NZ0	PAT Unallocated Budget (Bud Only)	86,948.00	86,811.29	0.00	0.00	0.00	86,948.00	86,811.29
61SNSH	Student Labor	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
***Total: Personnel**		**86,948.00**	**86,811.29**	**0.00**	**86,811.29**	**0.00**	**136.71**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	38,778.00	36,073.97	0.00	36,073.97	0.00	2,704.03	0.00
***Total: Fringe Benefits**		**38,778.00**	**36,073.97**	**0.00**	**36,073.97**	**0.00**	**2,704.03**	**0.00**
7112	Research Supplies	433.00	432.17	0.00	0.00	0.00	433.00	432.17
711200	Research Supplies	0.00	0.00	0.00	432.17	0.00	(432.17)	(432.17)
***Total: Supplies**		**433.00**	**432.17**	**0.00**	**432.17**	**0.00**	**0.83**	**0.00**
****Total Direct Cost Expenditures**		**126,159.00**	**123,317.43**	**0.00**	**123,317.43**	**0.00**	**2,841.57**	**(0.00)**
760300	F&A Expenditures	59,288.00	58,529.52	0.00	58,529.52	0.00	758.48	0.00
***Total: Indirect Costs**		**59,288.00**	**58,529.52**	**0.00**	**58,529.52**	**0.00**	**758.48**	**0.00**
****Total Indirect Cost Expenditures**		**59,288.00**	**58,529.52**	**0.00**	**58,529.52**	**0.00**	**758.48**	**0.00**
*****Total Expenditures**		**185,447.00**	**181,846.95**	**0.00**	**181,846.95**	**0.00**	**3,600.05**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	181,846.95	0.00	(181,846.95)	(181,846.95)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**181,846.95**	**0.00**	**(181,846.95)**	**(181,846.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**181,846.95**	**0.00**	**(181,846.95)**	**(181,846.95)**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract - Cost Reimbursement
Fund: 14NC63 - Solar Orbiter-Post Del Support FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/09 - 4/30/28		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	2,703.00	0.00	119,981.59	0.00	(119,981.59)	(117,278.59)
615NZ0	PAT Unallocated Budget (Bud Only)	70,203.00	117,278.59	0.00	0.00	0.00	70,203.00	117,278.59
***Total: Personnel**		**70,203.00**	**119,981.59**	**0.00**	**119,981.59**	**0.00**	**(49,778.59)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	26,990.00	45,445.50	0.00	45,445.50	0.00	(18,455.50)	0.00
***Total: Fringe Benefits**		**26,990.00**	**45,445.50**	**0.00**	**45,445.50**	**0.00**	**(18,455.50)**	**0.00**
710	Travel	19,708.00	0.00	0.00	0.00	0.00	19,708.00	0.00
710100	Out-of-State Travel	0.00	17,040.30	0.00	17,040.30	0.00	(17,040.30)	0.00
***Total: Travel**		**19,708.00**	**17,040.30**	**0.00**	**17,040.30**	**0.00**	**2,667.70**	**0.00**
740000	Cap Equipment	41,655.00	45,208.40	0.00	0.00	0.00	41,655.00	45,208.40
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	45,208.40	0.00	(45,208.40)	(45,208.40)
***Total: Equipment**		**41,655.00**	**45,208.40**	**0.00**	**45,208.40**	**0.00**	**(3,553.40)**	**0.00**
711100	Supplies-General	0.00	50.00	0.00	0.00	0.00	0.00	50.00
7112	Research Supplies	3,000.00	4,201.43	0.00	0.00	0.00	3,000.00	4,201.43
711200	Research Supplies	0.00	163.00	0.00	2,936.17	0.00	(2,936.17)	(2,773.17)
714030	Postage-Express Mail	0.00	0.00	0.00	1,452.26	0.00	(1,452.26)	(1,452.26)
716100	Rentals & Leases-General	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
***Total: Supplies**		**3,000.00**	**4,414.43**	**0.00**	**4,414.43**	**0.00**	**(1,414.43)**	**0.00**
****Total Direct Cost Expenditures**		**161,556.00**	**232,090.22**	**0.00**	**232,090.22**	**0.00**	**(70,534.22)**	**0.00**
760300	F&A Expenditures	57,010.00	88,768.92	0.00	88,768.92	0.00	(31,758.92)	0.00
***Total: Indirect Costs**		**57,010.00**	**88,768.92**	**0.00**	**88,768.92**	**0.00**	**(31,758.92)**	**0.00**
****Total Indirect Cost Expenditures**		**57,010.00**	**88,768.92**	**0.00**	**88,768.92**	**0.00**	**(31,758.92)**	**0.00**
*****Total Expenditures**		**218,566.00**	**320,859.14**	**0.00**	**320,859.14**	**0.00**	**(102,293.14)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	320,859.14	0.00	(320,859.14)	(320,859.14)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**320,859.14**	**0.00**	**(320,859.14)**	**(320,859.14)**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract - Cost Reimbursement
Fund: 14NC63 - Solar Orbiter-Post Del Support FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/09 - 4/30/28		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**320,859.14**	**0.00**	**(320,859.14)**	**(320,859.14)**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract - Cost Reimbursement
Fund: 14NC64 - SO-Structural Thermal Model FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/09 - 4/30/28		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	14,211.00	0.00	625.04	0.00	(625.04)	13,585.96
615NZ0	PAT Unallocated Budget (Bud Only)	18,414.04	(13,585.96)	0.00	0.00	0.00	18,414.04	(13,585.96)
***Total: Personnel**		**18,414.04**	**625.04**	**0.00**	**625.04**	**0.00**	**17,789.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	8,111.27	281.27	0.00	281.27	0.00	7,830.00	0.00
***Total: Fringe Benefits**		**8,111.27**	**281.27**	**0.00**	**281.27**	**0.00**	**7,830.00**	**0.00**
740000	Cap Equipment	36,127.81	125,296.81	0.00	0.00	0.00	36,127.81	125,296.81
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	125,296.81	0.00	(125,296.81)	(125,296.81)
***Total: Equipment**		**36,127.81**	**125,296.81**	**0.00**	**125,296.81**	**0.00**	**(89,169.00)**	**0.00**
7112	Research Supplies	98,492.80	98,492.80	0.00	0.00	0.00	98,492.80	98,492.80
711200	Research Supplies	0.00	(83,502.00)	0.00	14,299.31	0.00	(14,299.31)	(97,801.31)
714030	Postage-Express Mail	0.00	0.00	0.00	691.49	0.00	(691.49)	(691.49)
***Total: Supplies**		**98,492.80**	**14,990.80**	**0.00**	**14,990.80**	**0.00**	**83,502.00**	**0.00**
****Total Direct Cost Expenditures**		**161,145.92**	**141,193.92**	**0.00**	**141,193.92**	**0.00**	**19,952.00**	**0.00**
760300	F&A Expenditures	56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
***Total: Indirect Costs**		**56,191.64**	**7,471.64**	**0.00**	**7,471.64**	**0.00**	**48,720.00**	**0.00**
****Total Indirect Cost Expenditures**		**56,191.64**	**7,471.64**	**0.00**	**7,471.64**	**0.00**	**48,720.00**	**0.00**
*****Total Expenditures**		**217,337.56**	**148,665.56**	**0.00**	**148,665.56**	**0.00**	**68,672.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**148,665.56**	**0.00**	**(148,665.56)**	**(148,665.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**148,665.56**	**0.00**	**(148,665.56)**	**(148,665.56)**

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract - Cost Reimbursement
Fund: 14NF59 - Solar Orbiter FRB-DS FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	07/01/2014	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	A99200MO	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/09 - 4/30/28		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	692.59	0.00	(692.59)	(692.59)
615F10	PAT	0.00	0.00	0.00	23,603.66	0.00	(23,603.66)	(23,603.66)
615NZ0	PAT Unallocated Budget (Bud Only)	42,893.00	24,296.25	0.00	0.00	0.00	42,893.00	24,296.25
***Total: Personnel**		**42,893.00**	**24,296.25**	**0.00**	**24,296.25**	**0.00**	**18,596.75**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	16,514.00	9,166.56	0.00	9,166.56	0.00	7,347.44	0.00
***Total: Fringe Benefits**		**16,514.00**	**9,166.56**	**0.00**	**9,166.56**	**0.00**	**7,347.44**	**0.00**
710	Travel	0.00	(4,508.29)	0.00	0.00	0.00	0.00	(4,508.29)
710100	Out-of-State Travel	0.00	4,508.29	0.00	4,508.29	0.00	(4,508.29)	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**4,508.29**	**0.00**	**(4,508.29)**	**(4,508.29)**
740000	Cap Equipment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total: Equipment**		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
7112	Research Supplies	5,000.00	4,578.95	0.00	0.00	0.00	5,000.00	4,578.95
714030	Postage-Express Mail	0.00	0.00	0.00	70.66	0.00	(70.66)	(70.66)
***Total: Supplies**		**5,000.00**	**4,578.95**	**0.00**	**70.66**	**0.00**	**4,929.34**	**4,508.29**
****Total Direct Cost Expenditures**		**69,407.00**	**38,041.76**	**0.00**	**38,041.76**	**0.00**	**31,365.24**	**0.00**
760300	F&A Expenditures	30,593.00	18,069.86	0.00	18,069.86	0.00	12,523.14	0.00
***Total: Indirect Costs**		**30,593.00**	**18,069.86**	**0.00**	**18,069.86**	**0.00**	**12,523.14**	**0.00**
****Total Indirect Cost Expenditures**		**30,593.00**	**18,069.86**	**0.00**	**18,069.86**	**0.00**	**12,523.14**	**0.00**
*****Total Expenditures**		**100,000.00**	**56,111.62**	**0.00**	**56,111.62**	**0.00**	**43,888.38**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56,111.62	0.00	(56,111.62)	(56,111.62)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,111.62**	**0.00**	**(56,111.62)**	**(56,111.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**56,111.62**	**0.00**	**(56,111.62)**	**(56,111.62)**

Grant: 14NE07 - Fund 2551 Voices for Health Status: Closing - Manual Process Type: Other
Fund: 14NE07 - Fund 2551 Voices for Health FMGR: Broderick, John T

PI Name:	Broderick, John T		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Voices for Health		Effective Date:	10/29/2014	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/90 - 7/1/13		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UHA368 - Peterson Grant-John Greabe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NE07 - Fund 2551 Voices for Health Status: Closing - Manual Process Type: Other
Fund: 14NE07 - Fund 2551 Voices for Health FMGR: Broderick, John T

PI Name:	Broderick, John T		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Voices for Health		Effective Date:	10/29/2014	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	1/1/90 - 7/1/13		Rev Account:	531100	Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UHF213 - Office of Academic Advising

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	22,628.14	0.00	(22,628.14)	(22,628.14)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**22,628.14**	**0.00**	**(22,628.14)**	**(22,628.14)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,788.44	0.00	(6,788.44)	(6,788.44)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**6,788.44**	**0.00**	**(6,788.44)**	**(6,788.44)**
7600H2	Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	3,339.48	0.00	(3,339.48)	(3,339.48)
***Total: Other**		**0.00**	**0.00**	**0.00**	**3,339.48**	**0.00**	**(3,339.48)**	**(3,339.48)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**32,756.06**	**0.00**	**(32,756.06)**	**(32,756.06)**
760300	F&A Expenditures	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**2,243.94**	**0.00**	**(2,243.94)**	**(2,243.94)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,243.94**	**0.00**	**(2,243.94)**	**(2,243.94)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**(35,000.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**(35,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,000.00**	**0.00**	**(35,000.00)**	**(35,000.00)**

Grant: 14NE08 - Fund 2552 Oral Health Status: Closing - Manual Process Type: Other
Fund: 14NE08 - Fund 2552 Oral Health FMGR: Broderick, John T

PI Name:	Broderick, John T		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Dennehy & Bouley		Effective Date:	10/29/2014	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/90 - 7/1/13		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UHA368 - Peterson Grant-John Greabe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NE08 - Fund 2552 Oral Health Status: Closing - Manual Process Type: Other
Fund: 14NE08 - Fund 2552 Oral Health FMGR: Broderick, John T

PI Name:	Broderick, John T		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Dennehy & Bouley		Effective Date:	10/29/2014	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/90 - 7/1/13		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UHF213 - Office of Academic Advising

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant: 14NE09 - Fund 2553 HNH Fdtn-Medical Status: Closing - Manual Process Type: Other
Fund: 14NE09 - Fund 2553 HNH Fdtn-Medical FMGR: Broderick, John T

PI Name:	Broderick, John T		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Children's Health Foundation		Effective Date:	10/29/2014	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/90 - 7/1/13		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: UHA368 - Peterson Grant-John Greabe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NE09 - Fund 2553 HNH Fdtn-Medical Status: Closing - Manual Process Type: Other
Fund: 14NE09 - Fund 2553 HNH Fdtn-Medical FMGR: Broderick, John T

PI Name:	Broderick, John T		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Children's Health Foundation		Effective Date:	10/29/2014	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	1/1/90 - 7/1/13		Rev Account:	531100	Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UHF213 - Office of Academic Advising

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,786.42	0.00	(6,786.42)	(6,786.42)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**6,786.42**	**0.00**	**(6,786.42)**	**(6,786.42)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,035.93	0.00	(2,035.93)	(2,035.93)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,035.93**	**0.00**	**(2,035.93)**	**(2,035.93)**
7600H2	Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	(1,994.10)	0.00	1,994.10	1,994.10
***Total: Other**		**0.00**	**0.00**	**0.00**	**(1,994.10)**	**0.00**	**1,994.10**	**1,994.10**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,828.25**	**0.00**	**(6,828.25)**	**(6,828.25)**
760300	F&A Expenditures	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**671.75**	**0.00**	**(671.75)**	**(671.75)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**671.75**	**0.00**	**(671.75)**	**(671.75)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**(7,500.00)**

Grant: 14NE23 - Peterson Grant Status: Active Type: Grant
Fund: 14NE23 - Peterson Grant FMGR: Brown, Anna M

PI Name:	Brown, Anna M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Peter G Peterson Foundation		Effective Date:	09/20/2024	IDC Basis Code:		
Sponsor ID:	13029	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/13 - 5/31/25		Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Interest Bearing Award	YES
Uniform Guidance	NO

Org: UHA368 - Peterson Grant-John Greabe

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	60,000.81	0.00	(60,000.81)	(60,000.81)
611F10	Faculty TT/NTT (Non Union)	0.00	27,676.18	0.00	27,676.18	0.00	(27,676.18)	0.00
611F30	Faculty TT/NTT NEA (UNH-Law)	0.00	2,035.57	0.00	2,035.57	0.00	(2,035.57)	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	227,600.00	124,865.73	0.00	0.00	0.00	227,600.00	124,865.73
613NZ0	Grad Unallocated Budget (Bud Only)	409,900.00	409,900.00	0.00	0.00	0.00	409,900.00	409,900.00
615F10	PAT	0.00	3,577.14	0.00	3,577.14	0.00	(3,577.14)	0.00
***Total: Personnel**		**637,500.00**	**568,054.62**	**0.00**	**93,289.70**	**0.00**	**544,210.30**	**474,764.92**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,763.02	0.00	(4,763.02)	(4,763.02)
65YF10	Full Fringe Benefit Distr Expe	208,460.00	186,636.56	0.00	10,252.72	0.00	198,207.28	176,383.84
***Total: Fringe Benefits**		**208,460.00**	**186,636.56**	**0.00**	**15,015.74**	**0.00**	**193,444.26**	**171,620.82**
710	Travel	20,000.00	15,648.44	0.00	0.00	0.00	20,000.00	15,648.44
710400	Student or Non-Emp Travel	0.00	1,037.40	0.00	1,037.40	0.00	(1,037.40)	0.00
710D10	Domestic Travel NH - Airfare	0.00	0.00	401.76	401.76	0.00	(401.76)	(401.76)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	490.35	490.35	0.00	(490.35)	(490.35)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	356.60	356.60	0.00	(356.60)	(356.60)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	131.68	0.00	(131.68)	(131.68)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	183.37	0.00	(183.37)	(183.37)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710Z00	Travel-Other	0.00	365.80	0.00	365.80	0.00	(365.80)	0.00
***Total: Travel**		**20,000.00**	**17,051.64**	**1,248.71**	**3,126.96**	**0.00**	**16,873.04**	**13,924.68**
711100	Supplies-General	0.00	0.00	71.96	71.96	0.00	(71.96)	(71.96)
711152	Supplies-Awards & Displays	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
7112	Research Supplies	84,040.00	68,924.32	0.00	0.00	0.00	84,040.00	68,924.32
713000	Printing & Copying-General	0.00	458.00	0.00	458.00	0.00	(458.00)	0.00
713010	Printing & Copying-Publications	50,000.00	41,548.41	0.00	0.00	0.00	50,000.00	41,548.41
7172DS	Service-Dining/Food	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	199.00	(199.00)	(199.00)
76O179	Int Alloc - Police (Chg)	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
***Total: Supplies**		**134,040.00**	**110,930.73**	**171.96**	**1,024.96**	**199.00**	**132,816.04**	**109,706.77**

Grant: 14NE23 - Peterson Grant Status: Active Type: Grant
Fund: 14NE23 - Peterson Grant FMGR: Brown, Anna M

PI Name:	Brown, Anna M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Peter G Peterson Foundation		Effective Date:	09/20/2024	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	13029	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/13 - 5/31/25		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver YES
							Interest Bearing Award YES
							Uniform Guidance NO

Org: UHA368 - Peterson Grant-John Greabe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**1,000,000.00**	**882,673.55**	**1,420.67**	**112,457.36**	**199.00**	**887,343.64**	**770,017.19**
*****Total Expenditures**	**1,000,000.00**	**882,673.55**	**1,420.67**	**112,457.36**	**199.00**	**887,343.64**	**770,017.19**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,420.67	112,457.36	0.00	(112,457.36)	(112,457.36)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,420.67**	**112,457.36**	**0.00**	**(112,457.36)**	**(112,457.36)**
540000 Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Gifts**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
551005 ST Invest Income Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Endowment/Investment Income**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**1,420.67**	**112,457.36**	**0.00**	**(112,457.36)**	**(112,457.36)**

Grant: 14NE23 - Peterson Grant Status: Active Type: Grant
Fund: 14NE23 - Peterson Grant FMGR: Brown, Anna M

PI Name:	Brown, Anna M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Peter G Peterson Foundation		Effective Date:	09/20/2024	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	13029	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/13 - 5/31/25		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver YES
							Interest Bearing Award YES
							Uniform Guidance NO

Org: UHD210 - UNHL FP IP Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
713000	Printing & Copying-General	0.00	179.38	0.00	179.38	0.00	(179.38)	0.00
717200	Other Professional Services-General	0.00	1,020.21	0.00	1,020.21	0.00	(1,020.21)	0.00
719005	Business Meals-Group or Class Meals	0.00	251.37	0.00	251.37	0.00	(251.37)	0.00
***Total: Supplies**		**0.00**	**1,456.96**	**0.00**	**1,456.96**	**0.00**	**(1,456.96)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,456.96**	**0.00**	**1,456.96**	**0.00**	**(1,456.96)**	**0.00**
*****Total Expenditures**		**0.00**	**1,456.96**	**0.00**	**1,456.96**	**0.00**	**(1,456.96)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)	(1,456.96)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,456.96**	**0.00**	**(1,456.96)**	**(1,456.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,456.96**	**0.00**	**(1,456.96)**	**(1,456.96)**

Grant: 14NE23 - Peterson Grant Status: Active Type: Grant
Fund: 14NE23 - Peterson Grant FMGR: Brown, Anna M

PI Name: Brown, Anna M
Sponsor: Peter G Peterson Foundation
Sponsor ID: 13029 CFDA #: NONE
Resp Org: UHD512
FRAGRNT Start/End Date: 1/1/13 - 5/31/25

Fund Information
Effective Date: 09/20/2024
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver YES
Interest Bearing Award YES
Uniform Guidance NO

Org: UHD211 - UNHL Rudman Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	38,122.19	0.00	(38,122.19)	(38,122.19)
611F10	Faculty TT/NTT (Non Union)	0.00	38,491.31	0.00	38,491.31	0.00	(38,491.31)	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	4,500.08	0.00	(4,500.08)	(4,500.08)
617F10	Operating Staff	0.00	692.26	0.00	692.26	0.00	(692.26)	0.00
61CPHX	Part Time Hourly	0.00	0.00	603.87	42,211.19	0.00	(42,211.19)	(42,211.19)
***Total: Personnel**		**0.00**	**39,183.57**	**603.87**	**124,017.03**	**0.00**	**(124,017.03)**	**(84,833.46)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,071.46	0.00	(3,071.46)	(3,071.46)
65YF10	Full Fringe Benefit Distr Expe	0.00	12,314.11	0.00	12,314.11	0.00	(12,314.11)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	47.71	3,716.21	0.00	(3,716.21)	(3,716.21)
***Total: Fringe Benefits**		**0.00**	**12,314.11**	**47.71**	**19,101.78**	**0.00**	**(19,101.78)**	**(6,787.67)**
710000	In-State Travel	0.00	116.32	0.00	116.32	0.00	(116.32)	0.00
710400	Student or Non-Emp Travel	0.00	2,699.78	0.00	2,699.78	0.00	(2,699.78)	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	162.94	0.00	(162.94)	(162.94)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	313.60	0.00	(313.60)	(313.60)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	54.69	0.00	(54.69)	(54.69)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	140.61	0.00	(140.61)	(140.61)
710Z00	Travel-Other	0.00	126.26	0.00	126.26	0.00	(126.26)	0.00
***Total: Travel**		**0.00**	**2,942.36**	**0.00**	**3,614.20**	**0.00**	**(3,614.20)**	**(671.84)**
711100	Supplies-General	0.00	0.00	0.00	29.46	0.00	(29.46)	(29.46)
717210	Oth Prof Ser-Honoraria	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
717234	Oth Prof Ser-Production Services	0.00	1,154.40	0.00	1,154.40	0.00	(1,154.40)	0.00
718006	Telecom-Cellular Phones	0.00	230.30	0.00	230.30	0.00	(230.30)	0.00
719005	Business Meals-Group or Class Meals	0.00	2,242.02	0.00	3,742.45	0.00	(3,742.45)	(1,500.43)
***Total: Supplies**		**0.00**	**11,126.72**	**0.00**	**12,656.61**	**0.00**	**(12,656.61)**	**(1,529.89)**
722301	Other Financial Aid-Grad	0.00	8,451.59	0.00	471,899.59	0.00	(471,899.59)	(463,448.00)
***Total: Tuition**		**0.00**	**8,451.59**	**0.00**	**471,899.59**	**0.00**	**(471,899.59)**	**(463,448.00)**
****Total Direct Cost Expenditures**		**0.00**	**74,018.35**	**651.58**	**631,289.21**	**0.00**	**(631,289.21)**	**(557,270.86)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 14NE23 - Peterson Grant Status: Active Type: Grant
Fund: 14NE23 - Peterson Grant FMGR: Brown, Anna M

PI Name:	Brown, Anna M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Peter G Peterson Foundation		Effective Date:	09/20/2024	IDC Basis Code:		
Sponsor ID:	13029	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/13 - 5/31/25		Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Interest Bearing Award	YES
Uniform Guidance	NO

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**74,018.35**	**651.58**	**631,289.21**	**0.00**	**(631,289.21)**	**(557,270.86)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	651.58	631,289.21	0.00	(631,289.21)	(631,289.21)
***Total: Sponsored Programs**	**0.00**	**0.00**	**651.58**	**631,289.21**	**0.00**	**(631,289.21)**	**(631,289.21)**
*****Total Revenue**	**0.00**	**0.00**	**651.58**	**631,289.21**	**0.00**	**(631,289.21)**	**(631,289.21)**

Grant: 14NE23 - Peterson Grant Status: Active Type: Grant
Fund: 14NE23 - Peterson Grant FMGR: Brown, Anna M

PI Name:	Brown, Anna M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Peter G Peterson Foundation		Effective Date:	09/20/2024	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	13029	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/13 - 5/31/25		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver YES
							Interest Bearing Award YES
							Uniform Guidance NO

Org: UHD513 - UNHL Dean's Discretionary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719005 Business Meals-Group or Class Meals	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
***Total: Supplies**	**0.00**	**105.00**	**0.00**	**105.00**	**0.00**	**(105.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**105.00**	**0.00**	**105.00**	**0.00**	**(105.00)**	**0.00**
*****Total Expenditures**	**0.00**	**105.00**	**0.00**	**105.00**	**0.00**	**(105.00)**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**105.00**	**0.00**	**(105.00)**	**(105.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**105.00**	**0.00**	**(105.00)**	**(105.00)**

Grant: 14NE23 - Peterson Grant Status: Active Type: Grant
Fund: 14NE23 - Peterson Grant FMGR: Brown, Anna M

PI Name:	Brown, Anna M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Peter G Peterson Foundation		Effective Date:	09/20/2024	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	13029	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/13 - 5/31/25		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver YES
							Interest Bearing Award YES
							Uniform Guidance NO

Org: UHG590 - Rudman Center Fundraising

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	3,524.90	0.00	3,524.90	0.00	(3,524.90)	0.00
614F10	Academic Administrator	0.00	18,175.30	0.00	18,175.30	0.00	(18,175.30)	0.00
617F10	Operating Staff	0.00	6,972.02	0.00	6,972.02	0.00	(6,972.02)	0.00
61CPHX	Part Time Hourly	0.00	1,589.59	0.00	1,589.59	0.00	(1,589.59)	0.00
***Total: Personnel**		**0.00**	**30,261.81**	**0.00**	**30,261.81**	**0.00**	**(30,261.81)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,375.80	0.00	9,375.80	0.00	(9,375.80)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	133.53	0.00	133.53	0.00	(133.53)	0.00
***Total: Fringe Benefits**		**0.00**	**9,509.33**	**0.00**	**9,509.33**	**0.00**	**(9,509.33)**	**0.00**
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717234	Oth Prof Ser-Production Services	0.00	1,975.00	0.00	1,975.00	0.00	(1,975.00)	0.00
***Total: Supplies**		**0.00**	**1,975.00**	**0.00**	**1,975.00**	**0.00**	**(1,975.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**41,746.14**	**0.00**	**41,746.14**	**0.00**	**(41,746.14)**	**0.00**
*****Total Expenditures**		**0.00**	**41,746.14**	**0.00**	**41,746.14**	**0.00**	**(41,746.14)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	41,746.14	0.00	(41,746.14)	(41,746.14)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,746.14**	**0.00**	**(41,746.14)**	**(41,746.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,746.14**	**0.00**	**(41,746.14)**	**(41,746.14)**

Grant: 14NE23 - Peterson Grant Status: Active Type: Grant
Fund: 15P170 - Program Income FMGR: Greabe, John M

PI Name:	Brown, Anna M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Peter G Peterson Foundation		Effective Date:	08/19/2019	IDC Basis Code:		
Sponsor ID:	13029	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/13 - 5/31/25		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Interest Bearing Award	YES
Uniform Guidance	NO

Org: UHA368 - Peterson Grant-John Greabe

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,120.75	0.00	(1,120.75)	(1,120.75)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,120.75**	**0.00**	**(1,120.75)**	**(1,120.75)**
7112	Research Supplies	96,604.48	96,604.48	0.00	0.00	0.00	96,604.48	96,604.48
711200	Research Supplies	2,161.28	2,161.28	0.00	0.00	0.00	2,161.28	2,161.28
717200	Other Professional Services-General	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	373.93	0.00	(373.93)	(373.93)
***Total: Supplies**		**98,765.76**	**98,765.76**	**0.00**	**14,373.93**	**0.00**	**84,391.83**	**84,391.83**
722301	Other Financial Aid-Grad	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**33,500.00**	**0.00**	**(33,500.00)**	**(33,500.00)**
****Total Direct Cost Expenditures**		**98,765.76**	**98,765.76**	**0.00**	**48,994.68**	**0.00**	**49,771.08**	**49,771.08**
*****Total Expenditures**		**98,765.76**	**98,765.76**	**0.00**	**48,994.68**	**0.00**	**49,771.08**	**49,771.08**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	15,749.88	0.00	(15,749.88)	(15,749.88)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**15,749.88**	**0.00**	**(15,749.88)**	**(15,749.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,749.88**	**0.00**	**(15,749.88)**	**(15,749.88)**

Grant: 14NE23 - Peterson Grant Status: Active Type: Grant
Fund: 15P170 - Program Income FMGR: Greabe, John M

PI Name: Brown, Anna M
Sponsor: Peter G Peterson Foundation
Sponsor ID: 13029 CFDA #: NONE
Resp Org: UHD512
FRAGRNT Start/End Date: 1/1/13 - 5/31/25

Fund Information
Effective Date: 08/19/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver YES
Interest Bearing Award YES
Uniform Guidance NO

Org: UHD211 - UNHL Rudman Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,156.25	0.00	(4,156.25)	(4,156.25)
61SNWS	College Work Study	0.00	0.00	0.00	5,430.94	0.00	(5,430.94)	(5,430.94)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**9,592.19**	**0.00**	**(9,592.19)**	**(9,592.19)**
710D10	Domestic Travel NH - Airfare	0.00	0.00	(401.76)	0.00	0.00	0.00	0.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	(490.35)	0.00	0.00	0.00	0.00
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	(356.60)	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**(1,248.71)**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	(71.96)	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	638.70	638.70	0.00	0.00	0.00	638.70	638.70
714000	Postage-General	0.00	0.00	0.00	141.30	0.00	(141.30)	(141.30)
717200	Other Professional Services-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	39.88	0.00	(39.88)	(39.88)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,220.00	0.00	(2,220.00)	(2,220.00)
***Total: Supplies**		**638.70**	**638.70**	**(171.96)**	**5,101.18**	**0.00**	**(4,462.48)**	**(4,462.48)**
722301	Other Financial Aid-Grad	0.00	0.00	0.00	14,548.41	0.00	(14,548.41)	(14,548.41)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**14,548.41**	**0.00**	**(14,548.41)**	**(14,548.41)**
****Total Direct Cost Expenditures**		**638.70**	**638.70**	**(1,420.67)**	**29,241.78**	**0.00**	**(28,603.08)**	**(28,603.08)**
*****Total Expenditures**		**638.70**	**638.70**	**(1,420.67)**	**29,241.78**	**0.00**	**(28,603.08)**	**(28,603.08)**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	1,074.15	83,654.60	0.00	(83,654.60)	(83,654.60)
***Total: Transfers In**		**0.00**	**0.00**	**1,074.15**	**83,654.60**	**0.00**	**(83,654.60)**	**(83,654.60)**
*****Total Revenue**		**0.00**	**0.00**	**1,074.15**	**83,654.60**	**0.00**	**(83,654.60)**	**(83,654.60)**

Grant: 14NE23 - Peterson Grant Status: Active Type: Grant
Fund: 15P170 - Program Income FMGR: Greabe, John M

PI Name:	Brown, Anna M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Peter G Peterson Foundation		Effective Date:	08/19/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	13029	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UHD512		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/13 - 5/31/25		Rev Account:		Fund Type Level 2	P1	Idc Waiver YES
							Interest Bearing Award YES
							Uniform Guidance NO

Org: UHD513 - UNHL Dean's Discretionary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47.07	0.00	(47.07)	(47.07)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**47.07**	**0.00**	**(47.07)**	**(47.07)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**47.07**	**0.00**	**(47.07)**	**(47.07)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**47.07**	**0.00**	**(47.07)**	**(47.07)**

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest Status: Active Type: Grant
Fund: 14NH66 - LTER: Hubbard Brook Exp Forest FMGR: Martin, Mary E

PI Name:	Martin, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cary Institute of Ecosystem Studies		Effective Date:	03/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	3340-200201866	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/17 - 2/28/25		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	73,050.93	0.00	(73,050.93)	(73,050.93)
611F60	Faculty NTT Research	0.00	0.00	2,220.04	363,353.32	1,110.02	(364,463.34)	(364,463.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	342,790.00	342,790.00	0.00	0.00	0.00	342,790.00	342,790.00
615NZ0	PAT Unallocated Budget (Bud Only)	68,558.00	68,558.00	0.00	0.00	0.00	68,558.00	68,558.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,891.75	0.00	(8,891.75)	(8,891.75)
***Total: Personnel**		**411,348.00**	**411,348.00**	**2,220.04**	**445,296.00**	**1,110.02**	**(35,058.02)**	**(35,058.02)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,835.15	0.00	(5,835.15)	(5,835.15)
65YF10	Full Fringe Benefit Distr Expe	164,130.00	164,130.00	832.52	142,383.45	416.26	21,330.29	21,330.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	721.78	0.00	(721.78)	(721.78)
***Total: Fringe Benefits**		**164,130.00**	**164,130.00**	**832.52**	**148,940.38**	**416.26**	**14,773.36**	**14,773.36**
710	Travel	12,000.00	11,848.64	0.00	0.00	0.00	12,000.00	11,848.64
710100	Out-of-State Travel	0.00	151.36	0.00	151.36	0.00	(151.36)	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	98.44	0.00	(98.44)	(98.44)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	124.39	0.00	(124.39)	(124.39)
***Total: Travel**		**12,000.00**	**12,000.00**	**0.00**	**374.19**	**0.00**	**11,625.81**	**11,625.81**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	34.45	0.00	(34.45)	(34.45)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,142.97	0.00	(1,142.97)	(1,142.97)
7112	Research Supplies	17,286.00	17,286.00	0.00	0.00	0.00	17,286.00	17,286.00
711200	Research Supplies	0.00	0.00	0.00	137.50	0.00	(137.50)	(137.50)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	39.98	0.00	(39.98)	(39.98)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,768.20	0.00	(3,768.20)	(3,768.20)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**17,286.00**	**17,286.00**	**0.00**	**5,123.10**	**0.00**	**12,162.90**	**12,162.90**
****Total Direct Cost Expenditures**		**604,764.00**	**604,764.00**	**3,052.56**	**599,733.67**	**1,526.28**	**3,504.05**	**3,504.05**
760300	F&A Expenditures	157,236.00	157,236.00	793.68	155,930.60	0.00	1,305.40	1,305.40
***Total: Indirect Costs**		**157,236.00**	**157,236.00**	**793.68**	**155,930.60**	**0.00**	**1,305.40**	**1,305.40**
****Total Indirect Cost Expenditures**		**157,236.00**	**157,236.00**	**793.68**	**155,930.60**	**0.00**	**1,305.40**	**1,305.40**

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest Status: Active Type: Grant
Fund: 14NH66 - LTER: Hubbard Brook Exp Forest FMGR: Martin, Mary E

PI Name:	Martin, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cary Institute of Ecosystem Studies		Effective Date:	03/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	3340-200201866	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/17 - 2/28/25		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**762,000.00**	**762,000.00**	**3,846.24**	**755,664.27**	**1,526.28**	**4,809.45**	**4,809.45**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,846.24	755,664.27	0.00	(755,664.27)	(755,664.27)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,846.24**	**755,664.27**	**0.00**	**(755,664.27)**	**(755,664.27)**
*****Total Revenue**	**0.00**	**0.00**	**3,846.24**	**755,664.27**	**0.00**	**(755,664.27)**	**(755,664.27)**

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest Status: Active Type: Grant
Fund: 14NH66 - LTER: Hubbard Brook Exp Forest FMGR: Martin, Mary E

PI Name:	Martin, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cary Institute of Ecosystem Studies		Effective Date:	03/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	3340-200201866	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/17 - 2/28/25		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSLK - PI LINAS KENTER

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest Status: Active Type: Grant
Fund: 14NH67 - Modeling and Remote Sensing FMGR: Ollinger, Scott V

PI Name:	Martin, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cary Institute of Ecosystem Studies		Effective Date:	06/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	3340-200201866	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/17 - 2/28/25		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest Status: Active Type: Grant
Fund: 14NH67 - Modeling and Remote Sensing FMGR: Ollinger, Scott V

PI Name:	Martin, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cary Institute of Ecosystem Studies		Effective Date:	06/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	3340-200201866	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/17 - 2/28/25		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest Status: Active Type: Grant
Fund: 14NH67 - Modeling and Remote Sensing FMGR: Ollinger, Scott V

PI Name:	Martin, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cary Institute of Ecosystem Studies		Effective Date:	06/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	3340-200201866	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/17 - 2/28/25		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	43,998.00	43,998.00	0.00	0.00	0.00	43,998.00	43,998.00
615F10	PAT	0.00	0.00	1,547.46	46,695.71	2,257.82	(48,953.53)	(48,953.53)
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Personnel**		**49,998.00**	**49,998.00**	**1,547.46**	**46,695.71**	**2,257.82**	**1,044.47**	**1,044.47**
65YF10	Full Fringe Benefit Distr Expe	17,556.00	17,556.00	580.30	17,980.56	846.68	(1,271.24)	(1,271.24)
***Total: Fringe Benefits**		**17,556.00**	**17,556.00**	**580.30**	**17,980.56**	**846.68**	**(1,271.24)**	**(1,271.24)**
710	Travel	4,280.00	3,626.98	0.00	0.00	0.00	4,280.00	3,626.98
710100	Out-of-State Travel	0.00	653.02	0.00	653.02	0.00	(653.02)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	462.58	0.00	(462.58)	(462.58)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	557.34	0.00	(557.34)	(557.34)
***Total: Travel**		**4,280.00**	**4,280.00**	**0.00**	**1,753.94**	**0.00**	**2,526.06**	**2,526.06**
711200	Research Supplies	0.00	0.00	0.00	456.75	0.00	(456.75)	(456.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.25	0.00	(53.25)	(53.25)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**510.00**	**0.00**	**(510.00)**	**(510.00)**
****Total Direct Cost Expenditures**		**71,834.00**	**71,834.00**	**2,127.76**	**66,940.21**	**3,104.50**	**1,789.29**	**1,789.29**
760300	F&A Expenditures	36,166.00	36,166.00	1,074.52	33,804.72	0.00	2,361.28	2,361.28
***Total: Indirect Costs**		**36,166.00**	**36,166.00**	**1,074.52**	**33,804.72**	**0.00**	**2,361.28**	**2,361.28**
****Total Indirect Cost Expenditures**		**36,166.00**	**36,166.00**	**1,074.52**	**33,804.72**	**0.00**	**2,361.28**	**2,361.28**
*****Total Expenditures**		**108,000.00**	**108,000.00**	**3,202.28**	**100,744.93**	**3,104.50**	**4,150.57**	**4,150.57**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,202.28	100,744.93	0.00	(100,744.93)	(100,744.93)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,202.28**	**100,744.93**	**0.00**	**(100,744.93)**	**(100,744.93)**
*****Total Revenue**		**0.00**	**0.00**	**3,202.28**	**100,744.93**	**0.00**	**(100,744.93)**	**(100,744.93)**

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest Status: Active Type: Grant
Fund: 14NH67 - Modeling and Remote Sensing FMGR: Ollinger, Scott V

PI Name:	Martin, Mary E		
Sponsor:	Cary Institute of Ecosystem Studies		
Sponsor ID:	3340-200201866	CFDA #: 47.074	
Resp Org:	UZESRC		
FRAGRNT Start/End Date:	3/1/17 - 2/28/25		

Fund Information

Effective Date:	06/01/2017
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON16	50.50%
IDC Dist From Code:	UNHDST	50.5
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest Status: Active Type: Grant
Fund: 14NH68 - DroughNet FMGR: Asbjornsen, Heidi

PI Name:	Martin, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cary Institute of Ecosystem Studies		Effective Date:	03/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	3340-200201866	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/17 - 2/28/25		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,679.11	0.00	(13,679.11)	(13,679.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,190.00	17,190.00	0.00	0.00	0.00	17,190.00	17,190.00
615F10	PAT	0.00	0.00	0.00	25,274.78	0.00	(25,274.78)	(25,274.78)
615NZ0	PAT Unallocated Budget (Bud Only)	17,190.00	17,190.00	0.00	0.00	0.00	17,190.00	17,190.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,963.00	0.00	(3,963.00)	(3,963.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: Personnel**		**43,380.00**	**43,380.00**	**0.00**	**43,569.39**	**0.00**	**(189.39)**	**(189.39)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,090.55	0.00	(1,090.55)	(1,090.55)
65YF10	Full Fringe Benefit Distr Expe	13,716.00	13,716.00	0.00	10,043.71	0.00	3,672.29	3,672.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.85	0.00	(52.85)	(52.85)
***Total: Fringe Benefits**		**13,716.00**	**13,716.00**	**0.00**	**11,187.11**	**0.00**	**2,528.89**	**2,528.89**
710	Travel	5,755.00	4,692.14	0.00	0.00	0.00	5,755.00	4,692.14
710000	In-State Travel	0.00	943.02	0.00	943.02	0.00	(943.02)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	119.84	0.00	119.84	0.00	(119.84)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	2,554.53	0.00	(2,554.53)	(2,554.53)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	99.46	0.00	(99.46)	(99.46)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	138.41	0.00	(138.41)	(138.41)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	658.65	0.00	(658.65)	(658.65)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	619.34	0.00	(619.34)	(619.34)
***Total: Travel**		**5,755.00**	**5,755.00**	**0.00**	**5,903.25**	**0.00**	**(148.25)**	**(148.25)**
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200	Research Supplies	0.00	0.00	0.00	9,837.57	0.00	(9,837.57)	(9,837.57)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	35.90	0.00	(35.90)	(35.90)
714030	Postage-Express Mail	0.00	0.00	0.00	108.81	0.00	(108.81)	(108.81)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest Status: Active Type: Grant
Fund: 14NH68 - DroughNet FMGR: Asbjornsen, Heidi

PI Name:	Martin, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cary Institute of Ecosystem Studies		Effective Date:	03/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	3340-200201866	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/17 - 2/28/25		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Supplies**	**9,000.00**	**9,000.00**	**0.00**	**11,124.78**	**0.00**	**(2,124.78)**	**(2,124.78)**
****Total Direct Cost Expenditures**	**71,851.00**	**71,851.00**	**0.00**	**71,784.53**	**0.00**	**66.47**	**66.47**
760300 F&A Expenditures	36,149.00	36,149.00	0.00	36,164.24	0.00	(15.24)	(15.24)
***Total: Indirect Costs**	**36,149.00**	**36,149.00**	**0.00**	**36,164.24**	**0.00**	**(15.24)**	**(15.24)**
****Total Indirect Cost Expenditures**	**36,149.00**	**36,149.00**	**0.00**	**36,164.24**	**0.00**	**(15.24)**	**(15.24)**
*****Total Expenditures**	**108,000.00**	**108,000.00**	**0.00**	**107,948.77**	**0.00**	**51.23**	**51.23**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	107,948.77	0.00	(107,948.77)	(107,948.77)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**107,948.77**	**0.00**	**(107,948.77)**	**(107,948.77)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**107,948.77**	**0.00**	**(107,948.77)**	**(107,948.77)**

Grant: 14NJ01 - NAHDO Sponsorship Status: Closing - Final Financial Rev Type: Grant
Fund: 14NJ01 - NAHDO Sponsorship FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Assn of Health Data Organizations (NAHDO)		Effective Date:	07/31/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NJ01	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 9/30/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDEAN - Dean's Office - Health & Human Svcs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NJ01 - NAHDO Sponsorship Status: Closing - Final Financial Rev Type: Grant
Fund: 14NJ01 - NAHDO Sponsorship FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Assn of Health Data Organizations (NAHDO)		Effective Date:	07/31/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NJ01	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 9/30/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,078.00	12,078.00	0.00	0.00	0.00	12,078.00	12,078.00
615F10	PAT	0.00	0.00	0.00	117,766.24	0.00	(117,766.24)	(117,766.24)
615NZ0	PAT Unallocated Budget (Bud Only)	134,724.00	134,724.00	0.00	0.00	0.00	134,724.00	134,724.00
61CPEX	Part Time Salary	0.00	0.00	0.00	11,563.98	0.00	(11,563.98)	(11,563.98)
61CPHX	Part Time Hourly	0.00	0.00	0.00	34,030.00	0.00	(34,030.00)	(34,030.00)
61SNSH	Student Labor	0.00	0.00	0.00	496.01	0.00	(496.01)	(496.01)
61SNZ0	Student Labor Unallocated(Bud Only)	20,882.00	20,882.00	0.00	0.00	0.00	20,882.00	20,882.00
***Total: Personnel**		**167,684.00**	**167,684.00**	**0.00**	**163,856.23**	**0.00**	**3,827.77**	**3,827.77**
65YF10	Full Fringe Benefit Distr Expe	56,396.00	56,396.00	0.00	43,950.76	0.00	12,445.24	12,445.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,569.21	0.00	(3,569.21)	(3,569.21)
***Total: Fringe Benefits**		**56,396.00**	**56,396.00**	**0.00**	**47,519.97**	**0.00**	**8,876.03**	**8,876.03**
710	Travel	6,275.00	6,275.00	0.00	0.00	0.00	6,275.00	6,275.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,823.31	0.00	(3,823.31)	(3,823.31)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,523.45	0.00	(1,523.45)	(1,523.45)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	591.28	0.00	(591.28)	(591.28)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,826.67	0.00	(4,826.67)	(4,826.67)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,105.94	0.00	(1,105.94)	(1,105.94)
***Total: Travel**		**6,275.00**	**6,275.00**	**0.00**	**11,870.65**	**0.00**	**(5,595.65)**	**(5,595.65)**
711100	Supplies-General	0.00	0.00	0.00	(171.03)	0.00	171.03	171.03
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	201.80	0.00	(201.80)	(201.80)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	127.05	0.00	(127.05)	(127.05)
7112	Research Supplies	14,497.00	14,497.00	0.00	0.00	0.00	14,497.00	14,497.00
711200	Research Supplies	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	140.08	0.00	(140.08)	(140.08)
719100	Membership Dues & Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	178.15	0.00	(178.15)	(178.15)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,172.00	0.00	(4,172.00)	(4,172.00)

Grant: 14NJ01 - NAHDO Sponsorship Status: Closing - Final Financial Rev Type: Grant
Fund: 14NJ01 - NAHDO Sponsorship FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Assn of Health Data Organizations (NAHDO)		Effective Date:	07/31/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NJ01	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 9/30/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	3,448.00	0.00	(3,448.00)	(3,448.00)
***Total: Supplies**		**17,247.00**	**17,247.00**	**0.00**	**8,566.05**	**0.00**	**8,680.95**	**8,680.95**
760175	RCM-Student Fee Rev Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**247,602.00**	**247,602.00**	**0.00**	**231,812.90**	**0.00**	**15,789.10**	**15,789.10**
760300	F&A Expenditures	37,139.00	37,139.00	0.00	34,772.03	0.00	2,366.97	2,366.97
***Total: Indirect Costs**		**37,139.00**	**37,139.00**	**0.00**	**34,772.03**	**0.00**	**2,366.97**	**2,366.97**
****Total Indirect Cost Expenditures**		**37,139.00**	**37,139.00**	**0.00**	**34,772.03**	**0.00**	**2,366.97**	**2,366.97**
*****Total Expenditures**		**284,741.00**	**284,741.00**	**0.00**	**266,584.93**	**0.00**	**18,156.07**	**18,156.07**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	266,584.93	0.00	(266,584.93)	(266,584.93)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**266,584.93**	**0.00**	**(266,584.93)**	**(266,584.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**266,584.93**	**0.00**	**(266,584.93)**	**(266,584.93)**

Grant: 14NJ01 - NAHDO Sponsorship Status: Closing - Final Financial Rev Type: Grant
Fund: 14NJ01 - NAHDO Sponsorship FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Assn of Health Data Organizations (NAHDO)		Effective Date:	07/31/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NJ01	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 9/30/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NJ23 - RII Track-2 FEC: Genome Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 14NJ23 - RII Track-2 FEC: Genome FMGR: Ziervogel, Kai

PI Name:	Ziervogel, Kai		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Bigelow Laboratories for Ocean Studies		Effective Date:	08/15/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	BLOS19001	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPKZ - PI Kai Ziervogel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,538.05	0.00	(24,538.05)	(24,538.05)
611F60	Faculty NTT Research	0.00	0.00	0.00	186,413.16	0.00	(186,413.16)	(186,413.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	104,008.00	104,008.00	0.00	0.00	0.00	104,008.00	104,008.00
611Q90	Post Doc	96,576.00	96,576.00	0.00	0.00	0.00	96,576.00	96,576.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	25,519.41	0.00	(25,519.41)	(25,519.41)
613N30	Graduate Research Assistant	0.00	0.00	0.00	39,332.15	0.00	(39,332.15)	(39,332.15)
613NZ0	Grad Unallocated Budget (Bud Only)	134,265.00	134,265.00	0.00	0.00	0.00	134,265.00	134,265.00
615NZ0	PAT Unallocated Budget (Bud Only)	(96,576.00)	(96,576.00)	0.00	0.00	0.00	(96,576.00)	(96,576.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,172.50	0.00	(1,172.50)	(1,172.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,742.75	0.00	(2,742.75)	(2,742.75)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Personnel**		**242,273.00**	**242,273.00**	**0.00**	**279,718.02**	**0.00**	**(37,445.02)**	**(37,445.02)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,052.59	0.00	(4,052.59)	(4,052.59)
65YF10	Full Fringe Benefit Distr Expe	48,843.00	48,843.00	0.00	75,645.57	0.00	(26,802.57)	(26,802.57)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	96.60	0.00	(96.60)	(96.60)
***Total: Fringe Benefits**		**48,843.00**	**48,843.00**	**0.00**	**79,794.76**	**0.00**	**(30,951.76)**	**(30,951.76)**
710	Travel	23,204.00	20,705.04	0.00	0.00	0.00	23,204.00	20,705.04
710100	Out-of-State Travel	0.00	2,498.96	0.00	2,498.96	0.00	(2,498.96)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,803.70	0.00	(4,803.70)	(4,803.70)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,833.38	0.00	(2,833.38)	(2,833.38)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	389.25	0.00	(389.25)	(389.25)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	208.74	0.00	(208.74)	(208.74)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,575.08	0.00	(2,575.08)	(2,575.08)
***Total: Travel**		**23,204.00**	**23,204.00**	**0.00**	**14,259.11**	**0.00**	**8,944.89**	**8,944.89**
740000	Cap Equipment	15,500.00	15,500.00	0.00	8,460.00	0.00	7,040.00	7,040.00
***Total: Equipment**		**15,500.00**	**15,500.00**	**0.00**	**8,460.00**	**0.00**	**7,040.00**	**7,040.00**
711100	Supplies-General	0.00	0.00	0.00	2,025.03	0.00	(2,025.03)	(2,025.03)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	54.40	0.00	(54.40)	(54.40)

Grant: 14NJ23 - RII Track-2 FEC: Genome
Fund: 14NJ23 - RII Track-2 FEC: Genome

Status: Closing - Final Financial Rev
FMGR: Ziervogel, Kai

Type: Cooperative Agreement

PI Name:	Ziervogel, Kai		
Sponsor:	Bigelow Laboratories for Ocean Studies		
Sponsor ID:	BLOS19001	CFDA #: 47.083	
Resp Org:	UZOPAL		
FRAGRNT Start/End Date:	8/15/18 - 7/31/24		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON16	50.50%
Expend End Date:		IDC Dist From Code:	UNHDST	50.5
Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZOPKZ - PI Kai Ziervogel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112	Research Supplies	51,500.00	51,500.00	0.00	0.00	0.00	51,500.00	51,500.00
711200	Research Supplies	0.00	0.00	0.00	20,091.54	0.00	(20,091.54)	(20,091.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	345.92	0.00	(345.92)	(345.92)
717200	Other Professional Services-General	0.00	0.00	0.00	1,328.18	0.00	(1,328.18)	(1,328.18)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,213.25	0.00	(1,213.25)	(1,213.25)
***Total: Supplies**		**51,500.00**	**51,500.00**	**0.00**	**25,183.32**	**0.00**	**26,316.68**	**26,316.68**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	68,988.00	68,988.00	0.00	0.00	0.00	68,988.00	68,988.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,567.50	0.00	(21,567.50)	(21,567.50)
***Total: Tuition**		**68,988.00**	**68,988.00**	**0.00**	**26,127.50**	**0.00**	**42,860.50**	**42,860.50**
****Total Direct Cost Expenditures**		**450,308.00**	**450,308.00**	**0.00**	**433,542.71**	**0.00**	**16,765.29**	**16,765.29**
760300	F&A Expenditures	184,739.00	184,739.00	0.00	201,472.26	0.00	(16,733.26)	(16,733.26)
***Total: Indirect Costs**		**184,739.00**	**184,739.00**	**0.00**	**201,472.26**	**0.00**	**(16,733.26)**	**(16,733.26)**
****Total Indirect Cost Expenditures**		**184,739.00**	**184,739.00**	**0.00**	**201,472.26**	**0.00**	**(16,733.26)**	**(16,733.26)**
*****Total Expenditures**		**635,047.00**	**635,047.00**	**0.00**	**635,014.97**	**0.00**	**32.03**	**32.03**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	635,014.97	0.00	(635,014.97)	(635,014.97)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**635,014.97**	**0.00**	**(635,014.97)**	**(635,014.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**635,014.97**	**0.00**	**(635,014.97)**	**(635,014.97)**

Grant: 14NK15 - SVP FY 20 Status: Active Type: Contract - Cost Reimbursement
Fund: 14NK15 - SVP FY 20 FMGR: Stewart, Rachel Anne

PI Name:	Stewart, Rachel Anne		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	14NK15	CFDA #: 93.136	
Resp Org:	UASHRP		
FRAGRNT Start/End Date:	7/1/19 - 1/31/25		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	04/16/2024	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00%
Expend End Date:		IDC Dist From Code:	UNHDST	10
Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Covid-19	NO
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER
Uniform Guidance	NO

Org: UASHRP - SHARPP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	2,557.73	34,327.00	0.00	(34,327.00)	(34,327.00)
615NZ0	PAT Unallocated Budget (Bud Only)	35,821.00	35,821.00	0.00	0.00	0.00	35,821.00	35,821.00
61CPEX	Part Time Salary	0.00	0.00	0.00	253.29	0.00	(253.29)	(253.29)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,205.59	0.00	(2,205.59)	(2,205.59)
61SNSH	Student Labor	0.00	0.00	0.00	633.11	0.00	(633.11)	(633.11)
61SNZ0	Student Labor Unallocated(Bud Only)	982.00	982.00	0.00	0.00	0.00	982.00	982.00
***Total: Personnel**		**36,803.00**	**36,803.00**	**2,557.73**	**37,418.99**	**0.00**	**(615.99)**	**(615.99)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	176.48	0.00	(176.48)	(176.48)
65YF10	Full Fringe Benefit Distr Expe	14,418.00	14,418.00	959.38	13,158.81	0.00	1,259.19	1,259.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.27	0.00	(20.27)	(20.27)
***Total: Fringe Benefits**		**14,418.00**	**14,418.00**	**959.38**	**13,355.56**	**0.00**	**1,062.44**	**1,062.44**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	5,729.00	5,729.00	0.00	0.00	0.00	5,729.00	5,729.00
711200	Research Supplies	0.00	0.00	0.00	4,177.48	0.00	(4,177.48)	(4,177.48)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,198.00	0.00	(1,198.00)	(1,198.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: Supplies**		**5,729.00**	**5,729.00**	**0.00**	**6,170.48**	**0.00**	**(441.48)**	**(441.48)**
****Total Direct Cost Expenditures**		**56,950.00**	**56,950.00**	**3,517.11**	**56,945.03**	**0.00**	**4.97**	**4.97**
760300	F&A Expenditures	5,695.00	5,695.00	351.71	5,700.51	0.00	(5.51)	(5.51)
***Total: Indirect Costs**		**5,695.00**	**5,695.00**	**351.71**	**5,700.51**	**0.00**	**(5.51)**	**(5.51)**
****Total Indirect Cost Expenditures**		**5,695.00**	**5,695.00**	**351.71**	**5,700.51**	**0.00**	**(5.51)**	**(5.51)**
*****Total Expenditures**		**62,645.00**	**62,645.00**	**3,868.82**	**62,645.54**	**0.00**	**(0.54)**	**(0.54)**

Revenue

Grant: 14NK15 - SVP FY 20 Status: Active Type: Contract - Cost Reimbursement
Fund: 14NK15 - SVP FY 20 FMGR: Stewart, Rachel Anne

PI Name:	Stewart, Rachel Anne		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	14NK15	CFDA #: 93.136	
Resp Org:	UASHRP		
FRAGRNT Start/End Date:	7/1/19 - 1/31/25		

Fund Information

Effective Date:	04/16/2024		
Term Date:			
Expend End Date:			
Rev Account:	531100	Fund Type Level 2	P1

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00%
IDC Dist From Code:	UNHDST	10

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Covid-19	NO
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER
Uniform Guidance	NO

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,868.82	62,645.54	0.00	(62,645.54)	(62,645.54)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,868.82**	**62,645.54**	**0.00**	**(62,645.54)**	**(62,645.54)**
*****Total Revenue**	**0.00**	**0.00**	**3,868.82**	**62,645.54**	**0.00**	**(62,645.54)**	**(62,645.54)**

Grant: 14NK18 - SPRIDV FY 20 Status: Active Type: Contract - Cost Reimbursement
Fund: 14NK18 - SPRIDV FY 20 FMGR: Stewart, Rachel Anne

PI Name: Stewart, Rachel Anne
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: 14NK18 CFDA #: 93.556
Resp Org: UASHRP
FRAGRNT Start/End Date: 7/1/19 - 6/30/25

Fund Information

Effective Date:	01/17/2023
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00%
IDC Dist From Code:	UNHDST	10
Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	NHTEN
Covid-19	NO
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: UASHRP - SHARPP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	66,223.59	0.00	(66,223.59)	(66,223.59)
615NZ0	PAT Unallocated Budget (Bud Only)	66,664.00	66,664.00	0.00	0.00	0.00	66,664.00	66,664.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	1,299.00	1,299.00	0.00	0.00	0.00	1,299.00	1,299.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,209.00	2,209.00	0.00	0.00	0.00	2,209.00	2,209.00
61CPEX	Part Time Salary	0.00	0.00	0.00	74.96	0.00	(74.96)	(74.96)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,788.11	0.00	(2,788.11)	(2,788.11)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,186.99	0.00	(1,186.99)	(1,186.99)
61SNSH	Student Labor	0.00	0.00	0.00	3,512.89	0.00	(3,512.89)	(3,512.89)
61SNWS	College Work Study	0.00	0.00	0.00	827.00	0.00	(827.00)	(827.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,062.00	3,062.00	0.00	0.00	0.00	3,062.00	3,062.00
***Total: Personnel**		**73,234.00**	**73,234.00**	**0.00**	**74,613.54**	**0.00**	**(1,379.54)**	**(1,379.54)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	94.57	0.00	(94.57)	(94.57)
65YF10	Full Fringe Benefit Distr Expe	27,317.00	27,317.00	0.00	25,387.01	0.00	1,929.99	1,929.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	230.82	0.00	(230.82)	(230.82)
***Total: Fringe Benefits**		**27,317.00**	**27,317.00**	**0.00**	**25,712.40**	**0.00**	**1,604.60**	**1,604.60**
710	Travel	2,327.00	2,327.00	0.00	0.00	0.00	2,327.00	2,327.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	169.96	0.00	(169.96)	(169.96)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	91.69	0.00	(91.69)	(91.69)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,061.08	0.00	(1,061.08)	(1,061.08)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	274.50	0.00	(274.50)	(274.50)
***Total: Travel**		**2,327.00**	**2,327.00**	**0.00**	**1,615.63**	**0.00**	**711.37**	**711.37**
711100	Supplies-General	0.00	0.00	0.00	536.04	0.00	(536.04)	(536.04)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	539.89	0.00	(539.89)	(539.89)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	54.85	0.00	(54.85)	(54.85)
7112	Research Supplies	441.00	441.00	0.00	0.00	0.00	441.00	441.00
711200	Research Supplies	282.00	282.00	0.00	281.07	0.00	0.93	0.93
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	24.88	0.00	(24.88)	(24.88)
76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00	224.00	0.00	(224.00)	(224.00)

Grant: 14NK18 - SPRIDV FY 20 Status: Active Type: Contract - Cost Reimbursement
Fund: 14NK18 - SPRIDV FY 20 FMGR: Stewart, Rachel Anne

PI Name:	Stewart, Rachel Anne		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	14NK18	CFDA #: 93.556	
Resp Org:	UASHRP		
FRAGRNT Start/End Date:	7/1/19 - 6/30/25		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	01/17/2023	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00%
Expend End Date:		IDC Dist From Code:	UNHDST	10
Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	NHTEN
Covid-19	NO
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**	**723.00**	**723.00**	**0.00**	**1,660.73**	**0.00**	**(937.73)**	**(937.73)**
****Total Direct Cost Expenditures**	**103,601.00**	**103,601.00**	**0.00**	**103,602.30**	**0.00**	**(1.30)**	**(1.30)**
760300 F&A Expenditures	10,361.00	10,361.00	0.00	10,360.36	0.00	0.64	0.64
***Total: Indirect Costs**	**10,361.00**	**10,361.00**	**0.00**	**10,360.36**	**0.00**	**0.64**	**0.64**
****Total Indirect Cost Expenditures**	**10,361.00**	**10,361.00**	**0.00**	**10,360.36**	**0.00**	**0.64**	**0.64**
*****Total Expenditures**	**113,962.00**	**113,962.00**	**0.00**	**113,962.66**	**0.00**	**(0.66)**	**(0.66)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	113,962.66	0.00	(113,962.66)	(113,962.66)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**113,962.66**	**0.00**	**(113,962.66)**	**(113,962.66)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**113,962.66**	**0.00**	**(113,962.66)**	**(113,962.66)**

Grant: 14NK18 - SPRIDV FY 20 Status: Active Type: Contract - Cost Reimbursement
Fund: 14NN50 - C19 FVPSA ARP Mitigation FMGR: Stewart, Rachel Anne

PI Name: Stewart, Rachel Anne
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: 14NK18 CFDA #: 93.556
Resp Org: UASHRP
FRAGRNT Start/End Date: 7/1/19 - 6/30/25

Fund Information

Effective Date:	01/17/2023
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00%
IDC Dist From Code:	UNHDST	10
Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	NHTEN
Covid-19	NO
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: UASHRP - SHARPP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	0.00	0.00	0.00	63.47	0.00	(63.47)	(63.47)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	18.53	0.00	(18.53)	(18.53)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	260.89	0.00	(260.89)	(260.89)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,455.81	0.00	(1,455.81)	(1,455.81)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,798.70**	**0.00**	**(1,798.70)**	**(1,798.70)**
711100	Supplies-General	0.00	0.00	0.00	19,579.83	0.00	(19,579.83)	(19,579.83)
7112	Research Supplies	0.00	15,665.00	0.00	0.00	0.00	0.00	15,665.00
711200	Research Supplies	14,179.00	14,179.00	0.00	116.43	0.00	14,062.57	14,062.57
717200	Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	91.43	0.00	(91.43)	(91.43)
71C400	Legal Expenses	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: Supplies**		**14,179.00**	**29,844.00**	**0.00**	**26,787.69**	**0.00**	**(12,608.69)**	**3,056.31**
****Total Direct Cost Expenditures**		**14,179.00**	**29,844.00**	**0.00**	**28,586.39**	**0.00**	**(14,407.39)**	**1,257.61**
760300	F&A Expenditures	1,418.00	2,985.00	0.00	2,858.71	0.00	(1,440.71)	126.29
***Total: Indirect Costs**		**1,418.00**	**2,985.00**	**0.00**	**2,858.71**	**0.00**	**(1,440.71)**	**126.29**
****Total Indirect Cost Expenditures**		**1,418.00**	**2,985.00**	**0.00**	**2,858.71**	**0.00**	**(1,440.71)**	**126.29**
*****Total Expenditures**		**15,597.00**	**32,829.00**	**0.00**	**31,445.10**	**0.00**	**(15,848.10)**	**1,383.90**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	31,445.10	0.00	(31,445.10)	(31,445.10)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,445.10**	**0.00**	**(31,445.10)**	**(31,445.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,445.10**	**0.00**	**(31,445.10)**	**(31,445.10)**

Grant: 14NK18 - SPRIDV FY 20 Status: Active Type: Contract - Cost Reimbursement
Fund: 14NN50 - C19 FVPSA ARP Mitigation FMGR: Stewart, Rachel Anne

PI Name:	Stewart, Rachel Anne		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	14NK18	CFDA #: 93.556	
Resp Org:	UASHRP		
FRAGRNT Start/End Date:	7/1/19 - 6/30/25		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	01/17/2023	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00%
Expend End Date:		IDC Dist From Code:	UNHDST	10
Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	NHTEN
Covid-19	NO
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: UASHSR - PI Shari Robinson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	15,665.00	0.00	0.00	0.00	0.00	15,665.00	0.00
***Total: Supplies**		**15,665.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,665.00**	**0.00**
****Total Direct Cost Expenditures**		**15,665.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,665.00**	**0.00**
760300	F&A Expenditures	1,567.00	0.00	0.00	0.00	0.00	1,567.00	0.00
***Total: Indirect Costs**		**1,567.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,567.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,567.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,567.00**	**0.00**
*****Total Expenditures**		**17,232.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,232.00**	**0.00**

Grant: 14NK18 - SPRIDV FY 20 Status: Active Type: Contract - Cost Reimbursement
Fund: 14NN51 - C19 FVPSA SPIRDV ARP FMGR: Stewart, Rachel Anne

PI Name:	Stewart, Rachel Anne		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	14NK18	CFDA #: 93.556	
Resp Org:	UASHRP		
FRAGRNT Start/End Date:	7/1/19 - 6/30/25		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	01/17/2023	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00%
Expend End Date:		IDC Dist From Code:	UNHDST	10
Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	NHTEN
Covid-19	NO
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: UASHRP - SHARPP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	3.64	1,068.00	0.00	(1,068.00)	(1,068.00)
7112	Research Supplies	0.00	1,206.00	0.00	0.00	0.00	0.00	1,206.00
711200	Research Supplies	0.00	0.00	0.00	0.40	0.00	(0.40)	(0.40)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
***Total: Supplies**		**0.00**	**1,206.00**	**3.64**	**1,206.40**	**0.00**	**(1,206.40)**	**(0.40)**
****Total Direct Cost Expenditures**		**0.00**	**1,206.00**	**3.64**	**1,206.40**	**0.00**	**(1,206.40)**	**(0.40)**
760300	F&A Expenditures	0.00	121.00	0.36	120.64	0.00	(120.64)	0.36
***Total: Indirect Costs**		**0.00**	**121.00**	**0.36**	**120.64**	**0.00**	**(120.64)**	**0.36**
****Total Indirect Cost Expenditures**		**0.00**	**121.00**	**0.36**	**120.64**	**0.00**	**(120.64)**	**0.36**
*****Total Expenditures**		**0.00**	**1,327.00**	**4.00**	**1,327.04**	**0.00**	**(1,327.04)**	**(0.04)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4.00	1,327.04	0.00	(1,327.04)	(1,327.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4.00**	**1,327.04**	**0.00**	**(1,327.04)**	**(1,327.04)**
*****Total Revenue**		**0.00**	**0.00**	**4.00**	**1,327.04**	**0.00**	**(1,327.04)**	**(1,327.04)**

Grant: 14NK18 - SPRIDV FY 20 Status: Active Type: Contract - Cost Reimbursement
Fund: 14NN51 - C19 FVPSA SPIRDV ARP FMGR: Stewart, Rachel Anne

PI Name:	Stewart, Rachel Anne		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	14NK18	CFDA #: 93.556	
Resp Org:	UASHRP		
FRAGRNT Start/End Date:	7/1/19 - 6/30/25		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	01/17/2023	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00%
Expend End Date:		IDC Dist From Code:	UNHDST	10
Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	NHTEN
Covid-19	NO
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: UASHSR - PI Shari Robinson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	1,206.00	0.00	0.00	0.00	0.00	1,206.00	0.00
***Total: Supplies**		**1,206.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,206.00**	**0.00**
****Total Direct Cost Expenditures**		**1,206.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,206.00**	**0.00**
760300	F&A Expenditures	121.00	0.00	0.00	0.00	0.00	121.00	0.00
***Total: Indirect Costs**		**121.00**	**0.00**	**0.00**	**0.00**	**0.00**	**121.00**	**0.00**
****Total Indirect Cost Expenditures**		**121.00**	**0.00**	**0.00**	**0.00**	**0.00**	**121.00**	**0.00**
*****Total Expenditures**		**1,327.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,327.00**	**0.00**

Grant: 14NK18 - SPRIDV FY 20 Status: Active Type: Contract - Cost Reimbursement
Fund: 14NP70 - FVPSA ARP Mitigation FY25 FMGR: Stewart, Rachel Anne

PI Name:	Stewart, Rachel Anne		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	14NK18	CFDA #: 93.556	
Resp Org:	UASHRP		
FRAGRNT Start/End Date:	7/1/19 - 6/30/25		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	06/30/2024	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00%
Expend End Date:		IDC Dist From Code:	UNHDST	10
Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	NHTEN
Covid-19	NO
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: UASHRP - SHARPP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
***Total: Travel**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
711100	Supplies-General	0.00	0.00	1,500.00	3,026.75	0.00	(3,026.75)	(3,026.75)
711200	Research Supplies	13,307.00	13,307.00	0.00	0.00	0.00	13,307.00	13,307.00
***Total: Supplies**		**13,307.00**	**13,307.00**	**1,500.00**	**3,026.75**	**0.00**	**10,280.25**	**10,280.25**
****Total Direct Cost Expenditures**		**13,507.00**	**13,507.00**	**1,500.00**	**3,026.75**	**0.00**	**10,480.25**	**10,480.25**
760300	F&A Expenditures	1,351.00	1,351.00	150.00	302.67	0.00	1,048.33	1,048.33
***Total: Indirect Costs**		**1,351.00**	**1,351.00**	**150.00**	**302.67**	**0.00**	**1,048.33**	**1,048.33**
****Total Indirect Cost Expenditures**		**1,351.00**	**1,351.00**	**150.00**	**302.67**	**0.00**	**1,048.33**	**1,048.33**
*****Total Expenditures**		**14,858.00**	**14,858.00**	**1,650.00**	**3,329.42**	**0.00**	**11,528.58**	**11,528.58**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,650.00	3,329.42	0.00	(3,329.42)	(3,329.42)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,650.00**	**3,329.42**	**0.00**	**(3,329.42)**	**(3,329.42)**
*****Total Revenue**		**0.00**	**0.00**	**1,650.00**	**3,329.42**	**0.00**	**(3,329.42)**	**(3,329.42)**

Grant: 14NK18 - SPRIDV FY 20 Status: Active Type: Contract - Cost Reimbursement
Fund: 14NP73 - SPIRDV FY25 FMGR: Stewart, Rachel Anne

PI Name:	Stewart, Rachel Anne		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	14NK18	CFDA #: 93.556	
Resp Org:	UASHRP		
FRAGRNT Start/End Date:	7/1/19 - 6/30/25		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	06/30/2024	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00%
Expend End Date:		IDC Dist From Code:	UNHDST	10
Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	NHTEN
Covid-19	NO
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: UASHRP - SHARPP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,165.30	7,278.01	7,923.99	(15,202.00)	(15,202.00)
615NZ0	PAT Unallocated Budget (Bud Only)	15,149.00	15,149.00	0.00	0.00	0.00	15,149.00	15,149.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**15,149.00**	**15,149.00**	**1,165.30**	**7,278.01**	**7,923.99**	**(53.00)**	**(53.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,681.00	5,681.00	437.00	2,729.33	2,971.50	(19.83)	(19.83)
***Total: Fringe Benefits**		**5,681.00**	**5,681.00**	**437.00**	**2,729.33**	**2,971.50**	**(19.83)**	**(19.83)**
711100	Supplies-General	0.00	0.00	29.42	29.42	0.00	(29.42)	(29.42)
711200	Research Supplies	40.00	40.00	0.00	0.00	0.00	40.00	40.00
***Total: Supplies**		**40.00**	**40.00**	**29.42**	**29.42**	**0.00**	**10.58**	**10.58**
****Total Direct Cost Expenditures**		**20,870.00**	**20,870.00**	**1,631.72**	**10,036.76**	**10,895.49**	**(62.25)**	**(62.25)**
760300	F&A Expenditures	2,086.00	2,086.00	163.16	1,003.62	0.00	1,082.38	1,082.38
***Total: Indirect Costs**		**2,086.00**	**2,086.00**	**163.16**	**1,003.62**	**0.00**	**1,082.38**	**1,082.38**
****Total Indirect Cost Expenditures**		**2,086.00**	**2,086.00**	**163.16**	**1,003.62**	**0.00**	**1,082.38**	**1,082.38**
*****Total Expenditures**		**22,956.00**	**22,956.00**	**1,794.88**	**11,040.38**	**10,895.49**	**1,020.13**	**1,020.13**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,794.88	11,040.38	0.00	(11,040.38)	(11,040.38)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,794.88**	**11,040.38**	**0.00**	**(11,040.38)**	**(11,040.38)**
*****Total Revenue**		**0.00**	**0.00**	**1,794.88**	**11,040.38**	**0.00**	**(11,040.38)**	**(11,040.38)**

Grant: 14NK18 - SPRIDV FY 20 Status: Active Type: Contract - Cost Reimbursement
Fund: 16C148 - SPRIDV FY 20 CS FMGR: Robinson, Shari A

PI Name:	Stewart, Rachel Anne		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	14NK18	CFDA #: 93.556	
Resp Org:	UASHRP		
FRAGRNT Start/End Date:	7/1/19 - 6/30/25		

Fund Information

Effective Date:	12/02/2021
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	NHTEN
Covid-19	NO
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	22,826.00	28,497.00	0.00	22,797.00	0.00	29.00	5,700.00
***Total: Memo Cost Share**	**22,826.00**	**28,497.00**	**0.00**	**22,797.00**	**0.00**	**29.00**	**5,700.00**
71CS99 Memo cost share offset	(22,826.00)	(28,497.00)	0.00	(22,797.00)	0.00	(29.00)	(5,700.00)
***Total: Memo Cost Share Offset**	**(22,826.00)**	**(28,497.00)**	**0.00**	**(22,797.00)**	**0.00**	**(29.00)**	**(5,700.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NK26 - GLOBE Implementation Office Status: Closing - Final Financial Rev Type: Grant
Fund: 14NK26 - GLOBE Implementation Office FMGR: Bourgeault, Jennifer L

PI Name: Bourgeault, Jennifer L
Sponsor: University Corporation for Atmospheric Research (Colorado)
Sponsor ID: SUBAWD001521 CFDA #: 43.001
Resp Org: UALCTR
FRAGRNT Start/End Date: 9/12/19 - 9/30/24

Fund Information

Effective Date:	09/12/2019
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00%
IDC Dist From Code:	UNHDST	10
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	192,365.00	192,365.00	0.00	0.00	0.00	192,365.00	192,365.00
615F10	PAT	0.00	0.00	0.00	454,309.02	0.00	(454,309.02)	(454,309.02)
615NZ0	PAT Unallocated Budget (Bud Only)	160,746.00	160,746.00	0.00	0.00	0.00	160,746.00	160,746.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	47,241.24	0.00	(47,241.24)	(47,241.24)
61SNZ0	Student Labor Unallocated(Bud Only)	138,272.00	138,272.00	0.00	0.00	0.00	138,272.00	138,272.00
***Total: Personnel**		**491,383.00**	**491,383.00**	**0.00**	**503,950.26**	**0.00**	**(12,567.26)**	**(12,567.26)**
65YF10	Full Fringe Benefit Distr Expe	147,278.00	147,278.00	0.00	167,863.95	0.00	(20,585.95)	(20,585.95)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,007.63	0.00	(4,007.63)	(4,007.63)
***Total: Fringe Benefits**		**147,278.00**	**147,278.00**	**0.00**	**171,871.58**	**0.00**	**(24,593.58)**	**(24,593.58)**
710	Travel	54,600.00	54,600.00	0.00	0.00	0.00	54,600.00	54,600.00
710300	Conference Registration Fees	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
710D00	Domestic Travel NH	0.00	0.00	(338.00)	2,651.89	0.00	(2,651.89)	(2,651.89)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,028.99	0.00	(1,028.99)	(1,028.99)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	499.97	0.00	(499.97)	(499.97)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,088.01	0.00	(1,088.01)	(1,088.01)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	17,571.96	0.00	(17,571.96)	(17,571.96)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,751.07	0.00	(3,751.07)	(3,751.07)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	4,442.28	0.00	(4,442.28)	(4,442.28)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,186.76	0.00	(2,186.76)	(2,186.76)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	9,846.52	0.00	(9,846.52)	(9,846.52)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,043.78	0.00	(1,043.78)	(1,043.78)
710F00	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	4,106.06	0.00	(4,106.06)	(4,106.06)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	632.40	0.00	(632.40)	(632.40)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	518.80	0.00	(518.80)	(518.80)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	247.27	0.00	(247.27)	(247.27)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,383.81	0.00	(1,383.81)	(1,383.81)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	203.06	0.00	(203.06)	(203.06)
***Total: Travel**		**57,600.00**	**57,600.00**	**(338.00)**	**51,902.38**	**0.00**	**5,697.62**	**5,697.62**

Grant: 14NK26 - GLOBE Implementation Office Status: Closing - Final Financial Rev Type: Grant
Fund: 14NK26 - GLOBE Implementation Office FMGR: Bourgeault, Jennifer L

PI Name: Bourgeault, Jennifer L
Sponsor: University Corporation for Atmospheric Research (Colorado)
Sponsor ID: SUBAWD001521 CFDA #: 43.001
Resp Org: UALCTR
FRAGRNT Start/End Date: 9/12/19 - 9/30/24

Fund Information
Effective Date: 09/12/2019
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: UNHDST 10
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver YES
Sefa Classification RESDEV

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100	Supplies-General	0.00	0.00	0.00	23,076.92	0.00	(23,076.92)	(23,076.92)
711101	Supplies - Admin & Office	0.00	0.00	0.00	42.12	0.00	(42.12)	(42.12)
711172	Program Supplies	0.00	0.00	0.00	3,420.10	0.00	(3,420.10)	(3,420.10)
7112	Research Supplies	58,100.00	58,100.00	0.00	0.00	0.00	58,100.00	58,100.00
711200	Research Supplies	116,750.00	116,750.00	0.00	9,717.11	0.00	107,032.89	107,032.89
713000	Printing & Copying-General	0.00	0.00	0.00	1,459.67	0.00	(1,459.67)	(1,459.67)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	(323.00)	11,893.55	0.00	(11,893.55)	(11,893.55)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,861.00	0.00	(2,861.00)	(2,861.00)
717000	Consulting-General	69,960.00	69,960.00	0.00	0.00	0.00	69,960.00	69,960.00
717200	Other Professional Services-General	0.00	0.00	(339.00)	250,329.50	0.00	(250,329.50)	(250,329.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	153,000.00	153,000.00	0.00	0.00	0.00	153,000.00	153,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	83.68	0.00	(83.68)	(83.68)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,383.47	0.00	(1,383.47)	(1,383.47)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	451.94	0.00	(451.94)	(451.94)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
***Total: Supplies**		**397,810.00**	**397,810.00**	**(662.00)**	**305,050.06**	**0.00**	**92,759.94**	**92,759.94**
722200	Participant Support	0.00	0.00	0.00	1,006.35	0.00	(1,006.35)	(1,006.35)
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**1,006.35**	**0.00**	**(1,006.35)**	**(1,006.35)**
****Total Direct Cost Expenditures**		**1,094,071.00**	**1,094,071.00**	**(1,000.00)**	**1,033,780.63**	**0.00**	**60,290.37**	**60,290.37**
760300	F&A Expenditures	109,407.00	109,407.00	(100.00)	103,378.17	0.00	6,028.83	6,028.83
***Total: Indirect Costs**		**109,407.00**	**109,407.00**	**(100.00)**	**103,378.17**	**0.00**	**6,028.83**	**6,028.83**
****Total Indirect Cost Expenditures**		**109,407.00**	**109,407.00**	**(100.00)**	**103,378.17**	**0.00**	**6,028.83**	**6,028.83**
*****Total Expenditures**		**1,203,478.00**	**1,203,478.00**	**(1,100.00)**	**1,137,158.80**	**0.00**	**66,319.20**	**66,319.20**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(1,100.00)	1,137,158.80	0.00	(1,137,158.80)	(1,137,158.80)

Grant: 14NK26 - GLOBE Implementation Office Status: Closing - Final Financial Rev Type: Grant
Fund: 14NK26 - GLOBE Implementation Office FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University Corporation for Atmospheric Research (Colorado)		Effective Date:	09/12/2019	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	SUBAWD001521	CFDA #: 43.001	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/12/19 - 9/30/24		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**(1,100.00)**	**1,137,158.80**	**0.00**	**(1,137,158.80)**	**(1,137,158.80)**
****Total Revenue**	**0.00**	**0.00**	**(1,100.00)**	**1,137,158.80**	**0.00**	**(1,137,158.80)**	**(1,137,158.80)**

Grant: 14NK26 - GLOBE Implementation Office Status: Closing - Final Financial Rev Type: Grant
Fund: 14NK26 - GLOBE Implementation Office FMGR: Bourgeault, Jennifer L

PI Name: Bourgeault, Jennifer L
Sponsor: University Corporation for Atmospheric Research (Colorado)
Sponsor ID: SUBAWD001521 CFDA #: 43.001
Resp Org: UALCTR
FRAGRNT Start/End Date: 9/12/19 - 9/30/24

Fund Information

Effective Date:	09/12/2019
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00%
IDC Dist From Code:	UNHDST	10
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org: UALCTR - Leitzel Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	154.57	0.00	(154.57)	(154.57)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	25.84	0.00	(25.84)	(25.84)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**180.41**	**0.00**	**(180.41)**	**(180.41)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**180.41**	**0.00**	**(180.41)**	**(180.41)**
760300	F&A Expenditures	0.00	0.00	0.00	18.04	0.00	(18.04)	(18.04)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**18.04**	**0.00**	**(18.04)**	**(18.04)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**18.04**	**0.00**	**(18.04)**	**(18.04)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**198.45**	**0.00**	**(198.45)**	**(198.45)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	198.45	0.00	(198.45)	(198.45)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**198.45**	**0.00**	**(198.45)**	**(198.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**198.45**	**0.00**	**(198.45)**	**(198.45)**

Grant: 14NK26 - GLOBE Implementation Office
Status: Closing - Final Financial Rev
Type: Grant
Fund: 14NO02 - Participant Support
FMGR: Bourgeault, Jennifer L

PI Name: Bourgeault, Jennifer L
Sponsor: University Corporation for Atmospheric Research (Colorado)
Sponsor ID: SUBAWD001521 CFDA #: 43.001
Resp Org: UALCTR
FRAGRNT Start/End Date: 9/12/19 - 9/30/24

Fund Information
Effective Date: 07/01/2022
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver YES
Sefa Classification RESDEV

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	3,782.00	0.00	(3,782.00)	(3,782.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,932.48	0.00	(1,932.48)	(1,932.48)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,559.11	0.00	(2,559.11)	(2,559.11)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,884.80	0.00	(1,884.80)	(1,884.80)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	8,619.45	0.00	(8,619.45)	(8,619.45)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,248.37	0.00	(2,248.37)	(2,248.37)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,897.20	0.00	(1,897.20)	(1,897.20)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,395.37	0.00	(2,395.37)	(2,395.37)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**25,318.78**	**0.00**	**(25,318.78)**	**(25,318.78)**
711100	Supplies-General	0.00	0.00	0.00	5,895.56	0.00	(5,895.56)	(5,895.56)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	11,042.75	0.00	(11,042.75)	(11,042.75)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**16,938.31**	**0.00**	**(16,938.31)**	**(16,938.31)**
722200	Participant Support	164,000.00	164,000.00	0.00	100,933.08	0.00	63,066.92	63,066.92
722205	Participant Sup-Stipends	0.00	0.00	0.00	56,500.00	0.00	(56,500.00)	(56,500.00)
722210	Participant Sup-Other	0.00	0.00	0.00	2,395.36	0.00	(2,395.36)	(2,395.36)
***Total: Participant Support**		**164,000.00**	**164,000.00**	**0.00**	**159,828.44**	**0.00**	**4,171.56**	**4,171.56**
****Total Direct Cost Expenditures**		**164,000.00**	**164,000.00**	**0.00**	**202,085.53**	**0.00**	**(38,085.53)**	**(38,085.53)**
*****Total Expenditures**		**164,000.00**	**164,000.00**	**0.00**	**202,085.53**	**0.00**	**(38,085.53)**	**(38,085.53)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	202,085.53	0.00	(202,085.53)	(202,085.53)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**202,085.53**	**0.00**	**(202,085.53)**	**(202,085.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**202,085.53**	**0.00**	**(202,085.53)**	**(202,085.53)**

Grant: 14NK27 - DVPP FY20 Status: Active Type: Contract - Cost Reimbursement
Fund: 14NK27 - DVPP FY20 FMGR: Stewart, Rachel Anne

PI Name:	Stewart, Rachel Anne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	New Hampshire Coalition Against Domestic Violence		Effective Date:	01/17/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NK27	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHTEN
Resp Org:	UASHRP		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES

Org: UASHRP - SHARPP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
615F10	PAT	0.00	0.00	0.00	76,643.25	0.00	(76,643.25)	(76,643.25)
615NZ0	PAT Unallocated Budget (Bud Only)	80,987.00	80,987.00	0.00	0.00	0.00	80,987.00	80,987.00
617F10	Operating Staff	0.00	0.00	0.00	2,345.71	0.00	(2,345.71)	(2,345.71)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,570.31	0.00	(1,570.31)	(1,570.31)
61SNSH	Student Labor	0.00	0.00	0.00	4,232.25	0.00	(4,232.25)	(4,232.25)
61SNWS	College Work Study	0.00	0.00	0.00	3,404.18	0.00	(3,404.18)	(3,404.18)
61SNZ0	Student Labor Unallocated(Bud Only)	3,988.00	3,988.00	0.00	0.00	0.00	3,988.00	3,988.00
***Total: Personnel**		**89,055.00**	**89,055.00**	**0.00**	**88,195.70**	**0.00**	**859.30**	**859.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	124.89	0.00	(124.89)	(124.89)
65YF10	Full Fringe Benefit Distr Expe	32,015.00	32,015.00	0.00	30,503.38	0.00	1,511.62	1,511.62
***Total: Fringe Benefits**		**32,015.00**	**32,015.00**	**0.00**	**30,628.27**	**0.00**	**1,386.73**	**1,386.73**
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**196.00**	**0.00**	**(196.00)**	**(196.00)**
711100	Supplies-General	0.00	0.00	0.00	2,801.35	0.00	(2,801.35)	(2,801.35)
7112	Research Supplies	2,013.00	2,013.00	0.00	0.00	0.00	2,013.00	2,013.00
711200	Research Supplies	2,261.00	2,261.00	0.00	2,430.77	0.00	(169.77)	(169.77)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	793.55	0.00	(793.55)	(793.55)
76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: Supplies**		**4,274.00**	**4,274.00**	**0.00**	**6,325.67**	**0.00**	**(2,051.67)**	**(2,051.67)**
****Total Direct Cost Expenditures**		**125,344.00**	**125,344.00**	**0.00**	**125,345.64**	**0.00**	**(1.64)**	**(1.64)**
760300	F&A Expenditures	12,536.00	12,536.00	0.00	12,534.58	0.00	1.42	1.42
***Total: Indirect Costs**		**12,536.00**	**12,536.00**	**0.00**	**12,534.58**	**0.00**	**1.42**	**1.42**
****Total Indirect Cost Expenditures**		**12,536.00**	**12,536.00**	**0.00**	**12,534.58**	**0.00**	**1.42**	**1.42**
*****Total Expenditures**		**137,880.00**	**137,880.00**	**0.00**	**137,880.22**	**0.00**	**(0.22)**	**(0.22)**

Revenue

Grant: 14NK27 - DVPP FY20 Status: Active Type: Contract - Cost Reimbursement
Fund: 14NK27 - DVPP FY20 FMGR: Stewart, Rachel Anne

PI Name:	Stewart, Rachel Anne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	New Hampshire Coalition Against Domestic Violence		Effective Date:	01/17/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NK27	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHTEN
Resp Org:	UASHRP		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	137,880.22	0.00	(137,880.22)	(137,880.22)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**137,880.22**	**0.00**	**(137,880.22)**	**(137,880.22)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**137,880.22**	**0.00**	**(137,880.22)**	**(137,880.22)**

Grant: 14NK27 - DVPP FY20 Status: Active Type: Contract - Cost Reimbursement
Fund: 14NK44 - Joshua Law FY20 FMGR: Robinson, Shari A

PI Name: Stewart, Rachel Anne
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: 14NK27 CFDA #: NONE
Resp Org: UASHRP
FRAGRNT Start/End Date: 7/1/19 - 6/30/25

Fund Information

Effective Date:	12/02/2021
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00%
IDC Dist From Code:	UNHDST	10
Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	NHTEN
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES

Org: UACMHS - PI E Michele Holt-Shannon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NK27 - DVPP FY20 Status: Active Type: Contract - Cost Reimbursement
Fund: 14NK44 - Joshua Law FY20 FMGR: Robinson, Shari A

PI Name: Stewart, Rachel Anne
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: 14NK27 CFDA #: NONE
Resp Org: UASHRP
FRAGRNT Start/End Date: 7/1/19 - 6/30/25

Fund Information
Effective Date: 12/02/2021
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: UNHDST 10
Fund Type Level 2 P1

Approved For Admin HIRE
Approved For Preaward NO
Budget Controls NHTEN
Covid-19 NO
Equipment Vesting USNH
Idc Waiver YES

Org: UASHRP - SHARPP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	475.24	0.00	(475.24)	(475.24)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**475.24**	**0.00**	**(475.24)**	**(475.24)**
7112	Research Supplies	9,321.00	9,321.00	0.00	0.00	0.00	9,321.00	9,321.00
711200	Research Supplies	0.00	0.00	0.00	3,321.09	0.00	(3,321.09)	(3,321.09)
717200	Other Professional Services-General	0.00	0.00	0.00	2,644.57	0.00	(2,644.57)	(2,644.57)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,602.00	0.00	0.00	0.00	0.00	3,602.00	0.00
71C400	Legal Expenses	0.00	0.00	0.00	2,507.00	0.00	(2,507.00)	(2,507.00)
76O177	Int Alloc - Health Services (Chg)	0.00	0.00	0.00	373.01	0.00	(373.01)	(373.01)
***Total: Supplies**		**12,923.00**	**9,321.00**	**0.00**	**8,845.67**	**0.00**	**4,077.33**	**475.33**
****Total Direct Cost Expenditures**		**12,923.00**	**9,321.00**	**0.00**	**9,320.91**	**0.00**	**3,602.09**	**0.09**
760300	F&A Expenditures	932.00	932.00	0.00	932.09	0.00	(0.09)	(0.09)
***Total: Indirect Costs**		**932.00**	**932.00**	**0.00**	**932.09**	**0.00**	**(0.09)**	**(0.09)**
****Total Indirect Cost Expenditures**		**932.00**	**932.00**	**0.00**	**932.09**	**0.00**	**(0.09)**	**(0.09)**
*****Total Expenditures**		**13,855.00**	**10,253.00**	**0.00**	**10,253.00**	**0.00**	**3,602.00**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,253.00	0.00	(10,253.00)	(10,253.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,253.00**	**0.00**	**(10,253.00)**	**(10,253.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,253.00**	**0.00**	**(10,253.00)**	**(10,253.00)**

Grant: 14NK27 - DVPP FY20 Status: Active Type: Contract - Cost Reimbursement
Fund: 14NN75 - Joshua Law FMGR: Stewart, Rachel Anne

PI Name: Stewart, Rachel Anne
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: 14NK27 CFDA #: NONE
Resp Org: UASHRP
FRAGRNT Start/End Date: 7/1/19 - 6/30/25

Fund Information
Effective Date: 01/17/2023
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin HIRE
Approved For Preaward NO
Budget Controls NHTEN
Covid-19 NO
Equipment Vesting USNH
Idc Waiver YES

Org: UASHRP - SHARPP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	469.89	0.00	(469.89)	(469.89)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**519.89**	**0.00**	**(519.89)**	**(519.89)**
711100	Supplies-General	0.00	0.00	0.00	2,583.11	0.00	(2,583.11)	(2,583.11)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	3,602.00	0.00	0.00	0.00	0.00	3,602.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71C400	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**3,602.00**	**0.00**	**3,083.11**	**0.00**	**(3,083.11)**	**518.89**
****Total Direct Cost Expenditures**		**0.00**	**3,602.00**	**0.00**	**3,603.00**	**0.00**	**(3,603.00)**	**(1.00)**
*****Total Expenditures**		**0.00**	**3,602.00**	**0.00**	**3,603.00**	**0.00**	**(3,603.00)**	**(1.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,603.00	0.00	(3,603.00)	(3,603.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,603.00**	**0.00**	**(3,603.00)**	**(3,603.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,603.00**	**0.00**	**(3,603.00)**	**(3,603.00)**

Grant: 14NK27 - DVPP FY20 Status: Active Type: Contract - Cost Reimbursement
Fund: 14NN75 - Joshua Law FMGR: Stewart, Rachel Anne

PI Name: Stewart, Rachel Anne
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: 14NK27 CFDA #: NONE
Resp Org: UASHRP
FRAGRNT Start/End Date: 7/1/19 - 6/30/25

Fund Information
Effective Date: 01/17/2023
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	NHTEN
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES

Org: UASHSR - PI Shari Robinson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NK27 - DVPP FY20 Status: Active Type: Contract - Cost Reimbursement
Fund: 14NO50 - Joshua Law FY24 FMGR: Stewart, Rachel Anne

PI Name:	Stewart, Rachel Anne		
Sponsor:	New Hampshire Coalition Against Domestic Violence		
Sponsor ID:	14NK27	CFDA #: NONE	
Resp Org:	UASHRP		
FRAGRNT Start/End Date:	7/1/19 - 6/30/25		

Fund Information		**Fund Indirect Cost Information**			
Effective Date:	07/01/2023	IDC Basis Code:		Approved For Admin	HIRE
Term Date:		IDC Rate Code:		Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:		Budget Controls	NHTEN
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	YES

Org: UASHRP - SHARPP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	0.00	0.00	0.00	225.91	0.00	(225.91)	(225.91)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	93.14	0.00	(93.14)	(93.14)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	31.99	0.00	(31.99)	(31.99)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	350.13	0.00	(350.13)	(350.13)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**703.67**	**0.00**	**(703.67)**	**(703.67)**
711100	Supplies-General	0.00	0.00	0.00	3,823.53	0.00	(3,823.53)	(3,823.53)
711200	Research Supplies	4,576.00	4,576.00	0.00	0.00	0.00	4,576.00	4,576.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.23	0.00	(31.23)	(31.23)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	17.57	0.00	(17.57)	(17.57)
***Total: Supplies**		**4,576.00**	**4,576.00**	**0.00**	**3,872.33**	**0.00**	**703.67**	**703.67**
****Total Direct Cost Expenditures**		**4,576.00**	**4,576.00**	**0.00**	**4,576.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,576.00**	**4,576.00**	**0.00**	**4,576.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,576.00	0.00	(4,576.00)	(4,576.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,576.00**	**0.00**	**(4,576.00)**	**(4,576.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,576.00**	**0.00**	**(4,576.00)**	**(4,576.00)**

Grant: 14NK27 - DVPP FY20 Status: Active Type: Contract - Cost Reimbursement
Fund: 14NP69 - DVPP FY25 FMGR: Stewart, Rachel Anne

PI Name: Stewart, Rachel Anne
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: 14NK27 CFDA #: NONE
Resp Org: UASHRP
FRAGRNT Start/End Date: 7/1/19 - 6/30/25

Fund Information
Effective Date: 06/30/2024
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: UNHDST 10
Fund Type Level 2 P1

Approved For Admin HIRE
Approved For Preaward NO
Budget Controls NHTEN
Covid-19 NO
Equipment Vesting USNH
Idc Waiver YES

Org: UASHRP - SHARPP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,348.74	8,425.28	9,171.52	(17,596.80)	(17,596.80)
615NZ0	PAT Unallocated Budget (Bud Only)	17,534.00	17,534.00	0.00	0.00	0.00	17,534.00	17,534.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**17,534.00**	**17,534.00**	**1,348.74**	**8,425.28**	**9,171.52**	**(62.80)**	**(62.80)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,575.00	6,575.00	505.78	3,159.49	3,439.32	(23.81)	(23.81)
***Total: Fringe Benefits**		**6,575.00**	**6,575.00**	**505.78**	**3,159.49**	**3,439.32**	**(23.81)**	**(23.81)**
711100	Supplies-General	0.00	0.00	0.00	944.31	0.00	(944.31)	(944.31)
711180	Supplies Special Events	0.00	0.00	0.00	91.02	0.00	(91.02)	(91.02)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	370.50	0.00	(370.50)	(370.50)
711200	Research Supplies	1,521.00	1,521.00	0.00	0.00	0.00	1,521.00	1,521.00
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
***Total: Supplies**		**1,521.00**	**1,521.00**	**0.00**	**1,411.83**	**0.00**	**109.17**	**109.17**
****Total Direct Cost Expenditures**		**25,630.00**	**25,630.00**	**1,854.52**	**12,996.60**	**12,610.84**	**22.56**	**22.56**
760300	F&A Expenditures	2,563.00	2,563.00	185.46	1,299.70	0.00	1,263.30	1,263.30
***Total: Indirect Costs**		**2,563.00**	**2,563.00**	**185.46**	**1,299.70**	**0.00**	**1,263.30**	**1,263.30**
****Total Indirect Cost Expenditures**		**2,563.00**	**2,563.00**	**185.46**	**1,299.70**	**0.00**	**1,263.30**	**1,263.30**
*****Total Expenditures**		**28,193.00**	**28,193.00**	**2,039.98**	**14,296.30**	**12,610.84**	**1,285.86**	**1,285.86**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,039.98	14,296.30	0.00	(14,296.30)	(14,296.30)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,039.98**	**14,296.30**	**0.00**	**(14,296.30)**	**(14,296.30)**
*****Total Revenue**		**0.00**	**0.00**	**2,039.98**	**14,296.30**	**0.00**	**(14,296.30)**	**(14,296.30)**

Grant: 14NK33 - NH Humanities Collaborative Status: Active Type: Grant
Fund: 14NK33 - NH Humanities Collaborative FMGR: Dillon, Michele M

PI Name:	Dillon, Michele M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Mellon (Andrew W.) Foundation		Effective Date:	10/15/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	1905-06795	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UCDEAN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/19 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Interest Bearing Award YES

Org: UCDEAN - Dean's Office - Liberal Arts

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NK33 - NH Humanities Collaborative Status: Active Type: Grant
Fund: 14NK33 - NH Humanities Collaborative FMGR: Dillon, Michele M

PI Name:	Dillon, Michele M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Mellon (Andrew W.) Foundation		Effective Date:	10/15/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	1905-06795	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UCDEAN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/19 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Interest Bearing Award YES

Org: UCDOHB - PI Heidi Bostic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NK33 - NH Humanities Collaborative Status: Active Type: Grant
Fund: 14NK33 - NH Humanities Collaborative FMGR: Dillon, Michele M

PI Name:	Dillon, Michele M	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	10/15/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	1905-06795 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UCDEAN	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 12/31/24	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Interest Bearing Award	YES

Org: UCDOMD - PI Michele Dillon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	62,476.38	0.00	(62,476.38)	(62,476.38)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	23,367.71	0.00	(23,367.71)	(23,367.71)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	1,030.94	132,854.29	2,160.83	(135,015.12)	(135,015.12)
611BXT	Supplemental-Teaching	0.00	0.00	0.00	3,000.16	0.00	(3,000.16)	(3,000.16)
611F16	Lecturer UNHLU-AAUP (UNH)	0.00	88.14	1,217.38	52,596.74	426.08	(53,022.82)	(52,934.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	334,533.00	334,533.00	0.00	0.00	0.00	334,533.00	334,533.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	247.38	0.00	(247.38)	(247.38)
617F10	Operating Staff	0.00	0.00	0.00	19,074.21	0.00	(19,074.21)	(19,074.21)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,500.12	0.00	(8,500.12)	(8,500.12)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,307.50	0.00	(15,307.50)	(15,307.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
61KBBA	OTP - CBA Negotiated (Faculty)	0.00	0.00	0.00	514.80	0.00	(514.80)	(514.80)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	402.48	0.00	(402.48)	(402.48)
61SNSH	Student Labor	0.00	0.00	0.00	115,152.77	0.00	(115,152.77)	(115,152.77)
***Total: Personnel**		**343,533.00**	**343,621.14**	**2,248.32**	**434,774.54**	**2,586.91**	**(93,828.45)**	**(93,740.31)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	81.44	17,846.09	170.71	(18,016.80)	(18,016.80)
65YF10	Full Fringe Benefit Distr Expe	125,246.61	125,286.27	456.50	27,080.95	159.78	98,005.88	98,045.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,892.46	0.00	(1,892.46)	(1,892.46)
***Total: Fringe Benefits**		**125,246.61**	**125,286.27**	**537.94**	**46,819.50**	**330.49**	**78,096.62**	**78,136.28**
710	Travel	16,749.00	16,749.00	0.00	0.00	0.00	16,749.00	16,749.00
710D00	Domestic Travel NH	0.00	0.00	0.00	4,180.00	0.00	(4,180.00)	(4,180.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	120.31	0.00	(120.31)	(120.31)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,761.24	0.00	(1,761.24)	(1,761.24)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	360.50	0.00	(360.50)	(360.50)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	373.95	0.00	(373.95)	(373.95)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	98.08	0.00	(98.08)	(98.08)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	557.35	0.00	(557.35)	(557.35)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	333.00	0.00	(333.00)	(333.00)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)

Grant: 14NK33 - NH Humanities Collaborative Status: Active Type: Grant
Fund: 14NK33 - NH Humanities Collaborative FMGR: Dillon, Michele M

PI Name:	Dillon, Michele M	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	10/15/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	1905-06795 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UCDEAN	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 12/31/24	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Interest Bearing Award	YES

Org: UCDOMD - PI Michele Dillon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
***Total: Travel**		**16,749.00**	**16,749.00**	**0.00**	**8,494.43**	**0.00**	**8,254.57**	**8,254.57**
711000	Purchasing Cards	0.00	0.00	0.00	(12.98)	0.00	12.98	12.98
711100	Supplies-General	0.00	0.00	0.00	5,964.59	0.00	(5,964.59)	(5,964.59)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	155.79	0.00	(155.79)	(155.79)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,999.90	0.00	(2,999.90)	(2,999.90)
7112	Research Supplies	48,338.00	48,388.00	0.00	0.00	0.00	48,338.00	48,388.00
711200	Research Supplies	0.00	0.00	0.00	4,275.99	0.00	(4,275.99)	(4,275.99)
713000	Printing & Copying-General	0.00	0.00	0.00	609.95	0.00	(609.95)	(609.95)
713005	Printing & Copying-Campus	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,398.00	0.00	(4,398.00)	(4,398.00)
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717104	Finl Services-TM Transaction Fees	0.00	0.00	0.00	8.34	0.00	(8.34)	(8.34)
717200	Other Professional Services-General	0.00	0.00	0.00	14,633.50	0.00	(14,633.50)	(14,633.50)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	681.48	0.00	(681.48)	(681.48)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	545.30	0.00	(545.30)	(545.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	7,650.00	31,275.00	0.00	(31,275.00)	(31,275.00)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	3,222.41	0.00	(3,222.41)	(3,222.41)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	195.68	0.00	(195.68)	(195.68)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	5,219.75	0.00	(5,219.75)	(5,219.75)
***Total: Supplies**		**54,338.00**	**54,388.00**	**7,650.00**	**76,854.70**	**0.00**	**(22,516.70)**	**(22,466.70)**
721100	Assistantships	12,000.00	12,000.00	0.00	508.02	0.00	11,491.98	11,491.98
***Total: Tuition**		**12,000.00**	**12,000.00**	**0.00**	**508.02**	**0.00**	**11,491.98**	**11,491.98**
722200	Participant Support	0.00	0.00	0.00	999.90	0.00	(999.90)	(999.90)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**999.90**	**0.00**	**(999.90)**	**(999.90)**
7300	Subcontracts	69,000.00	69,000.00	0.00	0.00	0.00	69,000.00	69,000.00
***Total: Contractual**		**69,000.00**	**69,000.00**	**0.00**	**0.00**	**0.00**	**69,000.00**	**69,000.00**

Grant: 14NK33 - NH Humanities Collaborative Status: Active Type: Grant
Fund: 14NK33 - NH Humanities Collaborative FMGR: Dillon, Michele M

PI Name:	Dillon, Michele M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Mellon (Andrew W.) Foundation		Effective Date:	10/15/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	1905-06795	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UCDEAN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/19 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Interest Bearing Award YES

Org: UCDOMD - PI Michele Dillon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O000	Internal Allocations - Charges	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**840.00**	**0.00**	**(840.00)**	**(840.00)**
****Total Direct Cost Expenditures**		**620,866.61**	**621,044.41**	**10,436.26**	**569,291.09**	**2,917.40**	**48,658.12**	**48,835.92**
*****Total Expenditures**		**620,866.61**	**621,044.41**	**10,436.26**	**569,291.09**	**2,917.40**	**48,658.12**	**48,835.92**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	10,436.26	569,291.09	0.00	(569,291.09)	(569,291.09)
***Total: Sponsored Programs**		**0.00**	**0.00**	**10,436.26**	**569,291.09**	**0.00**	**(569,291.09)**	**(569,291.09)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**10,436.26**	**569,291.09**	**0.00**	**(569,291.09)**	**(569,291.09)**

Grant: 14NK33 - NH Humanities Collaborative Status: Active Type: Grant
Fund: 14NK33 - NH Humanities Collaborative FMGR: Dillon, Michele M

PI Name:	Dillon, Michele M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Mellon (Andrew W.) Foundation		Effective Date:	10/15/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	1905-06795	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UCDEAN		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/19 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO
							Interest Bearing Award YES

Org: UCHCTR - Center for the Humanities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NK33 - NH Humanities Collaborative Status: Active Type: Grant
Fund: 15CC78 - Cost Share FMGR: Dillon, Michele M

PI Name:	Dillon, Michele M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Mellon (Andrew W.) Foundation		Effective Date:	01/11/2022	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	1905-06795	CFDA #: NONE	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	UCDEAN		Expend End Date:		IDC Dist From Code:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/1/19 - 12/31/24		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Interest Bearing Award	YES

Org: UCDEAN - Dean's Office - Liberal Arts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	(22,384.00)	0.00	0.00	0.00	0.00	(22,384.00)
***Total: Personnel**	**0.00**	**(22,384.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,384.00)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,813.44)	0.00	0.00	0.00	0.00	(1,813.44)
***Total: Fringe Benefits**	**0.00**	**(1,813.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,813.44)**
****Total Direct Cost Expenditures**	**0.00**	**(24,197.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,197.44)**
*****Total Expenditures**	**0.00**	**(24,197.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,197.44)**

Grant: 14NK33 - NH Humanities Collaborative Status: Active Type: Grant
Fund: 15CC78 - Cost Share FMGR: Dillon, Michele M

PI Name:	Dillon, Michele M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Mellon (Andrew W.) Foundation		Effective Date:	01/11/2022	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	1905-06795	CFDA #: NONE	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	UCDEAN		Expend End Date:		IDC Dist From Code:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/1/19 - 12/31/24		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Interest Bearing Award	YES

Org: UCDOMD - PI Michele Dillon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,899.00	0.00	(5,899.00)	(5,899.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,384.00	44,768.00	0.00	0.00	0.00	22,384.00	44,768.00
615F10	PAT	0.00	0.00	(1,616.01)	2,342.42	0.00	(2,342.42)	(2,342.42)
617F10	Operating Staff	0.00	0.00	0.00	2,655.75	0.00	(2,655.75)	(2,655.75)
61SNSH	Student Labor	0.00	0.00	0.00	9,213.75	0.00	(9,213.75)	(9,213.75)
***Total: Personnel**		**22,384.00**	**44,768.00**	**(1,616.01)**	**20,110.92**	**0.00**	**2,273.08**	**24,657.08**
65YF10	Full Fringe Benefit Distr Expe	1,813.44	3,626.88	(606.01)	4,086.52	0.00	(2,273.08)	(459.64)
***Total: Fringe Benefits**		**1,813.44**	**3,626.88**	**(606.01)**	**4,086.52**	**0.00**	**(2,273.08)**	**(459.64)**
****Total Direct Cost Expenditures**		**24,197.44**	**48,394.88**	**(2,222.02)**	**24,197.44**	**0.00**	**0.00**	**24,197.44**
*****Total Expenditures**		**24,197.44**	**48,394.88**	**(2,222.02)**	**24,197.44**	**0.00**	**0.00**	**24,197.44**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,197.44	0.00	(9,197.44)	(9,197.44)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**24,197.44**	**0.00**	**(24,197.44)**	**(24,197.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,197.44**	**0.00**	**(24,197.44)**	**(24,197.44)**

Grant: 14NK33 - NH Humanities Collaborative Status: Active Type: Grant
Fund: 15P236 - NH Humanities Collaborative PI FMGR: Dillon, Michele M

PI Name:	Dillon, Michele M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Mellon (Andrew W.) Foundation		Effective Date:	10/21/2019	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	1905-06795	CFDA #: NONE	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	UCDEAN		Expend End Date:		IDC Dist From Code:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/1/19 - 12/31/24		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Interest Bearing Award	YES

Org: UCDOMD - PI Michele Dillon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	16,739.39	0.00	(16,739.39)	(16,739.39)
61SNSH	Student Labor	0.00	0.00	0.00	717.16	0.00	(717.16)	(717.16)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**17,456.55**	**0.00**	**(17,456.55)**	**(17,456.55)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,298.85	0.00	(1,298.85)	(1,298.85)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,298.85**	**0.00**	**(1,298.85)**	**(1,298.85)**
7112	Research Supplies	25,756.20	25,756.20	0.00	0.00	0.00	25,756.20	25,756.20
711200	Research Supplies	599.57	599.57	0.00	0.00	0.00	599.57	599.57
717200	Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
***Total: Supplies**		**26,355.77**	**26,355.77**	**0.00**	**7,000.00**	**0.00**	**19,355.77**	**19,355.77**
****Total Direct Cost Expenditures**		**26,355.77**	**26,355.77**	**0.00**	**25,755.40**	**0.00**	**600.37**	**600.37**
*****Total Expenditures**		**26,355.77**	**26,355.77**	**0.00**	**25,755.40**	**0.00**	**600.37**	**600.37**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	306.65	26,355.77	0.00	(26,355.77)	(26,355.77)
***Total: Transfers In**		**0.00**	**0.00**	**306.65**	**26,355.77**	**0.00**	**(26,355.77)**	**(26,355.77)**
*****Total Revenue**		**0.00**	**0.00**	**306.65**	**26,355.77**	**0.00**	**(26,355.77)**	**(26,355.77)**

Grant: 14NK89 - Magnetometer for Space Weather Status: Active Type: Contract - Cost Reimbursement
Fund: 14NK89 - Instrument Management FMGR: Dors, Ivan G

PI Name:	Dors, Ivan G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/14/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N99071EH	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,877.69	0.00	(5,877.69)	(5,877.69)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	45,824.10	0.00	(45,824.10)	(45,824.10)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,110.26	0.00	(4,110.26)	(4,110.26)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,923.08	0.00	(4,923.08)	(4,923.08)
615F10	PAT	6,467.00	6,467.00	0.00	1,201.24	0.00	5,265.76	5,265.76
615NZ0	PAT Unallocated Budget (Bud Only)	55,533.00	55,533.00	0.00	0.00	0.00	55,533.00	55,533.00
61CPHX	Part Time Hourly	0.00	0.00	1,471.41	5,622.41	0.00	(5,622.41)	(5,622.41)
***Total: Personnel**		**62,000.00**	**62,000.00**	**1,471.41**	**67,558.78**	**0.00**	**(5,558.78)**	**(5,558.78)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,104.85	0.00	(4,104.85)	(4,104.85)
65YF10	Full Fringe Benefit Distr Expe	22,578.00	22,578.00	0.00	4,426.87	0.00	18,151.13	18,151.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	116.24	444.47	0.00	(444.47)	(444.47)
***Total: Fringe Benefits**		**22,578.00**	**22,578.00**	**116.24**	**8,976.19**	**0.00**	**13,601.81**	**13,601.81**
710	Travel	8,850.00	8,850.00	0.00	0.00	0.00	8,850.00	8,850.00
***Total: Travel**		**8,850.00**	**8,850.00**	**0.00**	**0.00**	**0.00**	**8,850.00**	**8,850.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	902.00	0.00	(902.00)	(902.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**902.00**	**0.00**	**(902.00)**	**(902.00)**
****Total Direct Cost Expenditures**		**93,428.00**	**93,428.00**	**1,587.65**	**77,436.97**	**0.00**	**15,991.03**	**15,991.03**
760300	F&A Expenditures	47,651.00	47,651.00	801.77	39,105.59	0.00	8,545.41	8,545.41
***Total: Indirect Costs**		**47,651.00**	**47,651.00**	**801.77**	**39,105.59**	**0.00**	**8,545.41**	**8,545.41**
****Total Indirect Cost Expenditures**		**47,651.00**	**47,651.00**	**801.77**	**39,105.59**	**0.00**	**8,545.41**	**8,545.41**
*****Total Expenditures**		**141,079.00**	**141,079.00**	**2,389.42**	**116,542.56**	**0.00**	**24,536.44**	**24,536.44**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,389.42	116,542.56	0.00	(116,542.56)	(116,542.56)

Grant: 14NK89 - Magnetometer for Space Weather Status: Active Type: Contract - Cost Reimbursement
Fund: 14NK89 - Instrument Management FMGR: Dors, Ivan G

PI Name:	Dors, Ivan G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/14/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N99071EH	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**2,389.42**	**116,542.56**	**0.00**	**(116,542.56)**	**(116,542.56)**
****Total Revenue**	**0.00**	**0.00**	**2,389.42**	**116,542.56**	**0.00**	**(116,542.56)**	**(116,542.56)**

Grant: 14NK89 - Magnetometer for Space Weather Status: Active Type: Contract - Cost Reimbursement
Fund: 14NL01 - Instrument Systems Engineering FMGR: Dors, Ivan G

PI Name:	Dors, Ivan G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/14/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N99071EH	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZEOSA - EOS Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant: 14NK89 - Magnetometer for Space Weather Status: Active Type: Contract - Cost Reimbursement
Fund: 14NL01 - Instrument Systems Engineering FMGR: Dors, Ivan G

PI Name:	Dors, Ivan G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/14/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N99071EH	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,245.80	0.00	(36,245.80)	(36,245.80)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	818.98	0.00	(818.98)	(818.98)
611F60	Faculty NTT Research	0.00	0.00	0.00	99,971.77	0.00	(99,971.77)	(99,971.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	137,320.00	137,320.00	0.00	0.00	0.00	137,320.00	137,320.00
615F10	PAT	184,094.00	184,094.00	7,908.81	609,311.36	0.00	(425,217.36)	(425,217.36)
615NZ0	PAT Unallocated Budget (Bud Only)	409,812.00	409,812.00	0.00	0.00	0.00	409,812.00	409,812.00
61CPHX	Part Time Hourly	4,462.00	4,462.00	0.00	4,462.50	0.00	(0.50)	(0.50)
***Total: Personnel**		**735,688.00**	**735,688.00**	**7,908.81**	**750,810.41**	**0.00**	**(15,122.41)**	**(15,122.41)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,864.53	0.00	(2,864.53)	(2,864.53)
65YF10	Full Fringe Benefit Distr Expe	251,916.00	251,916.00	2,965.82	263,753.46	0.00	(11,837.46)	(11,837.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	361.48	0.00	(361.48)	(361.48)
***Total: Fringe Benefits**		**251,916.00**	**251,916.00**	**2,965.82**	**266,979.47**	**0.00**	**(15,063.47)**	**(15,063.47)**
710	Travel	3,932.00	3,932.00	0.00	0.00	0.00	3,932.00	3,932.00
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	849.32	0.00	(849.32)	(849.32)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	804.65	0.00	(804.65)	(804.65)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	2,349.00	0.00	(2,349.00)	(2,349.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**3,932.00**	**3,932.00**	**0.00**	**4,002.97**	**0.00**	**(70.97)**	**(70.97)**
711000	Purchasing Cards	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
711100	Supplies-General	0.00	0.00	0.00	(56.00)	0.00	56.00	56.00
711200	Research Supplies	0.00	0.00	0.00	328.26	0.00	(328.26)	(328.26)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	129.16	0.00	(129.16)	(129.16)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**457.42**	**0.00**	**(457.42)**	**(457.42)**
****Total Direct Cost Expenditures**		**991,536.00**	**991,536.00**	**10,874.63**	**1,022,250.27**	**0.00**	**(30,714.27)**	**(30,714.27)**
760300	F&A Expenditures	487,753.00	487,753.00	5,491.69	516,236.37	0.00	(28,483.37)	(28,483.37)
***Total: Indirect Costs**		**487,753.00**	**487,753.00**	**5,491.69**	**516,236.37**	**0.00**	**(28,483.37)**	**(28,483.37)**
****Total Indirect Cost Expenditures**		**487,753.00**	**487,753.00**	**5,491.69**	**516,236.37**	**0.00**	**(28,483.37)**	**(28,483.37)**

Grant: 14NK89 - Magnetometer for Space Weather Status: Active Type: Contract - Cost Reimbursement
Fund: 14NL01 - Instrument Systems Engineering FMGR: Dors, Ivan G

PI Name:	Dors, Ivan G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/14/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N99071EH	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**1,479,289.00**	**1,479,289.00**	**16,366.32**	**1,538,486.64**	**0.00**	**(59,197.64)**	**(59,197.64)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	16,366.32	1,538,486.64	0.00	(1,538,486.64)	(1,538,486.64)
***Total: Sponsored Programs**	**0.00**	**0.00**	**16,366.32**	**1,538,486.64**	**0.00**	**(1,538,486.64)**	**(1,538,486.64)**
*****Total Revenue**	**0.00**	**0.00**	**16,366.32**	**1,538,486.64**	**0.00**	**(1,538,486.64)**	**(1,538,486.64)**

Grant: 14NK89 - Magnetometer for Space Weather Status: Active Type: Contract - Cost Reimbursement
Fund: 14NL02 - MAG Engineering Dev Unit FMGR: Dors, Ivan G

PI Name:	Dors, Ivan G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/14/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N99071EH	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NK89 - Magnetometer for Space Weather Status: Active Type: Contract - Cost Reimbursement
Fund: 14NL02 - MAG Engineering Dev Unit FMGR: Dors, Ivan G

PI Name:	Dors, Ivan G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/14/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N99071EH	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,861.24	0.00	(35,861.24)	(35,861.24)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	42,401.31	0.00	(42,401.31)	(42,401.31)
611F60	Faculty NTT Research	0.00	0.00	0.00	1,367.38	0.00	(1,367.38)	(1,367.38)
615F10	PAT	55,771.00	55,771.00	0.00	177,571.20	0.00	(121,800.20)	(121,800.20)
615NZ0	PAT Unallocated Budget (Bud Only)	190,230.00	190,230.00	0.00	0.00	0.00	190,230.00	190,230.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,875.00	0.00	(2,875.00)	(2,875.00)
***Total: Personnel**		**246,001.00**	**246,001.00**	**0.00**	**260,076.13**	**0.00**	**(14,075.13)**	**(14,075.13)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,871.24	0.00	(2,871.24)	(2,871.24)
65YF10	Full Fringe Benefit Distr Expe	85,496.00	85,496.00	0.00	90,772.18	0.00	(5,276.18)	(5,276.18)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
***Total: Fringe Benefits**		**85,496.00**	**85,496.00**	**0.00**	**93,873.42**	**0.00**	**(8,377.42)**	**(8,377.42)**
710	Travel	8,064.00	8,064.00	0.00	0.00	0.00	8,064.00	8,064.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	230.40	0.00	(230.40)	(230.40)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,558.93	0.00	(1,558.93)	(1,558.93)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	885.41	0.00	(885.41)	(885.41)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,038.32	0.00	(2,038.32)	(2,038.32)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	890.34	0.00	(890.34)	(890.34)
***Total: Travel**		**8,064.00**	**8,064.00**	**0.00**	**5,603.40**	**0.00**	**2,460.60**	**2,460.60**
711100	Supplies-General	0.00	0.00	0.00	175.86	0.00	(175.86)	(175.86)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
711138	Supplies-Parts	0.00	0.00	0.00	1,108.90	0.00	(1,108.90)	(1,108.90)
7112	Research Supplies	167,208.00	167,208.00	0.00	0.00	0.00	167,208.00	167,208.00
711200	Research Supplies	0.00	0.00	0.00	92,149.37	0.00	(92,149.37)	(92,149.37)
714000	Postage-General	0.00	0.00	0.00	189.68	0.00	(189.68)	(189.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,601.94	0.00	(2,601.94)	(2,601.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,207.00	0.00	(2,207.00)	(2,207.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,530.00	0.00	(1,530.00)	(1,530.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	52.68	0.00	(52.68)	(52.68)

Grant: 14NK89 - Magnetometer for Space Weather Status: Active Type: Contract - Cost Reimbursement
Fund: 14NL02 - MAG Engineering Dev Unit FMGR: Dors, Ivan G

PI Name:	Dors, Ivan G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/14/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N99071EH	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	0.00	4,100.00	0.00	(4,100.00)	(4,100.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	41,318.00	0.00	(41,318.00)	(41,318.00)
***Total: Supplies**		**167,208.00**	**167,208.00**	**0.00**	**152,433.43**	**0.00**	**14,774.57**	**14,774.57**
****Total Direct Cost Expenditures**		**506,769.00**	**506,769.00**	**0.00**	**511,986.38**	**0.00**	**(5,217.38)**	**(5,217.38)**
760300	F&A Expenditures	263,771.00	263,771.00	0.00	258,553.19	0.00	5,217.81	5,217.81
***Total: Indirect Costs**		**263,771.00**	**263,771.00**	**0.00**	**258,553.19**	**0.00**	**5,217.81**	**5,217.81**
****Total Indirect Cost Expenditures**		**263,771.00**	**263,771.00**	**0.00**	**258,553.19**	**0.00**	**5,217.81**	**5,217.81**
*****Total Expenditures**		**770,540.00**	**770,540.00**	**0.00**	**770,539.57**	**0.00**	**0.43**	**0.43**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	770,539.57	0.00	(770,539.57)	(770,539.57)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**770,539.57**	**0.00**	**(770,539.57)**	**(770,539.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**770,539.57**	**0.00**	**(770,539.57)**	**(770,539.57)**

Grant: 14NK89 - Magnetometer for Space Weather Status: Active Type: Contract - Cost Reimbursement
Fund: 14NL03 - MAG Flight Models and Spares FMGR: Dors, Ivan G

PI Name:	Dors, Ivan G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/14/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N99071EH	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZEOSA - EOS Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NK89 - Magnetometer for Space Weather Status: Active Type: Contract - Cost Reimbursement
Fund: 14NL03 - MAG Flight Models and Spares FMGR: Dors, Ivan G

PI Name:	Dors, Ivan G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/14/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N99071EH	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NK89 - Magnetometer for Space Weather Status: Active Type: Contract - Cost Reimbursement
Fund: 14NL03 - MAG Flight Models and Spares FMGR: Dors, Ivan G

PI Name:	Dors, Ivan G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/14/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N99071EH	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NK89 - Magnetometer for Space Weather Status: Active Type: Contract - Cost Reimbursement
Fund: 14NL03 - MAG Flight Models and Spares FMGR: Dors, Ivan G

PI Name:	Dors, Ivan G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/14/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N99071EH	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NK89 - Magnetometer for Space Weather Status: Active Type: Contract - Cost Reimbursement
Fund: 14NL03 - MAG Flight Models and Spares FMGR: Dors, Ivan G

PI Name:	Dors, Ivan G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/14/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N99071EH	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,729.30	0.00	(10,729.30)	(10,729.30)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	55,938.37	0.00	(55,938.37)	(55,938.37)
611F60	Faculty NTT Research	0.00	0.00	0.00	34,760.56	0.00	(34,760.56)	(34,760.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	101,500.00	101,500.00	0.00	0.00	0.00	101,500.00	101,500.00
615F10	PAT	155,521.00	155,521.00	495.60	158,899.23	0.00	(3,378.23)	(3,378.23)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,559.00	5,559.00	0.00	0.00	0.00	5,559.00	5,559.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	670.00	4,438.75	0.00	(4,438.75)	(4,438.75)
***Total: Personnel**		**262,580.00**	**262,580.00**	**1,165.60**	**264,766.21**	**0.00**	**(2,186.21)**	**(2,186.21)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,262.59	0.00	(5,262.59)	(5,262.59)
65YF10	Full Fringe Benefit Distr Expe	101,591.00	101,591.00	185.84	68,355.75	0.00	33,235.25	33,235.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	52.93	344.34	0.00	(344.34)	(344.34)
***Total: Fringe Benefits**		**101,591.00**	**101,591.00**	**238.77**	**73,962.68**	**0.00**	**27,628.32**	**27,628.32**
710	Travel	10,235.00	10,235.00	0.00	0.00	0.00	10,235.00	10,235.00
710D50	Domestic Travel Non-NH	0.00	0.00	(183.94)	2,452.13	0.00	(2,452.13)	(2,452.13)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,529.23	0.00	(3,529.23)	(3,529.23)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,091.84	0.00	(1,091.84)	(1,091.84)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,957.78	0.00	(2,957.78)	(2,957.78)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,273.00	0.00	(1,273.00)	(1,273.00)
***Total: Travel**		**10,235.00**	**10,235.00**	**(183.94)**	**11,303.98**	**0.00**	**(1,068.98)**	**(1,068.98)**
7110	Purchasing Cards	1,412.00	1,412.00	0.00	0.00	0.00	1,412.00	1,412.00
711000	Purchasing Cards	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711100	Supplies-General	0.00	0.00	0.00	590.36	0.00	(590.36)	(590.36)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	15,873.50	0.00	(15,873.50)	(15,873.50)
711146	Supplies-Laboratory	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
7112	Research Supplies	99,265.00	99,265.00	0.00	0.00	0.00	99,265.00	99,265.00
711200	Research Supplies	5,349.00	5,349.00	0.00	29,919.66	0.00	(24,570.66)	(24,570.66)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,356.90	0.00	(1,356.90)	(1,356.90)
714030	Postage-Express Mail	0.00	0.00	0.00	120.10	0.00	(120.10)	(120.10)

Grant: 14NK89 - Magnetometer for Space Weather Status: Active Type: Contract - Cost Reimbursement
Fund: 14NL03 - MAG Flight Models and Spares FMGR: Dors, Ivan G

PI Name:	Dors, Ivan G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/14/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N99071EH	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,678.02	0.00	(2,678.02)	(2,678.02)
716100	Rentals & Leases-General	0.00	0.00	0.00	101.91	0.00	(101.91)	(101.91)
717200	Other Professional Services-General	0.00	0.00	0.00	67,223.06	0.00	(67,223.06)	(67,223.06)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	281.53	0.00	(281.53)	(281.53)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	20,795.00	0.00	(20,795.00)	(20,795.00)
***Total: Supplies**		**106,026.00**	**106,026.00**	**0.00**	**139,294.04**	**0.00**	**(33,268.04)**	**(33,268.04)**
760170	RCM-Central Admin Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**480,432.00**	**480,432.00**	**1,220.43**	**489,326.91**	**0.00**	**(8,894.91)**	**(8,894.91)**
760300	F&A Expenditures	239,568.00	239,568.00	616.31	247,109.94	0.00	(7,541.94)	(7,541.94)
***Total: Indirect Costs**		**239,568.00**	**239,568.00**	**616.31**	**247,109.94**	**0.00**	**(7,541.94)**	**(7,541.94)**
****Total Indirect Cost Expenditures**		**239,568.00**	**239,568.00**	**616.31**	**247,109.94**	**0.00**	**(7,541.94)**	**(7,541.94)**
*****Total Expenditures**		**720,000.00**	**720,000.00**	**1,836.74**	**736,436.85**	**0.00**	**(16,436.85)**	**(16,436.85)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,836.74	736,436.85	0.00	(736,436.85)	(736,436.85)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,836.74**	**736,436.85**	**0.00**	**(736,436.85)**	**(736,436.85)**
*****Total Revenue**		**0.00**	**0.00**	**1,836.74**	**736,436.85**	**0.00**	**(736,436.85)**	**(736,436.85)**

Grant: 14NK89 - Magnetometer for Space Weather Status: Active Type: Contract - Cost Reimbursement
Fund: 14NL04 - MAG Flight Software & Firmware FMGR: Dors, Ivan G

PI Name:	Dors, Ivan G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/14/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N99071EH	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,415.90	0.00	(30,415.90)	(30,415.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
615F10	PAT	3,655.00	3,655.00	0.00	128,886.64	0.00	(125,231.64)	(125,231.64)
615NZ0	PAT Unallocated Budget (Bud Only)	42,409.00	42,409.00	0.00	0.00	0.00	42,409.00	42,409.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	163,311.00	163,311.00	0.00	0.00	0.00	163,311.00	163,311.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,670.00	0.00	(10,670.00)	(10,670.00)
***Total: Personnel**		**239,375.00**	**239,375.00**	**0.00**	**169,972.54**	**0.00**	**69,402.46**	**69,402.46**
65YF10	Full Fringe Benefit Distr Expe	43,350.00	43,350.00	0.00	64,684.96	0.00	(21,334.96)	(21,334.96)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	851.00	0.00	(851.00)	(851.00)
***Total: Fringe Benefits**		**43,350.00**	**43,350.00**	**0.00**	**65,535.96**	**0.00**	**(22,185.96)**	**(22,185.96)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,530.00	0.00	(1,530.00)	(1,530.00)
7112	Research Supplies	168,000.00	168,000.00	0.00	0.00	0.00	168,000.00	168,000.00
711200	Research Supplies	0.00	0.00	0.00	1,056.02	0.00	(1,056.02)	(1,056.02)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,016.92	0.00	(1,016.92)	(1,016.92)
717200	Other Professional Services-General	0.00	0.00	3,094.30	208,637.99	0.00	(208,637.99)	(208,637.99)
***Total: Supplies**		**168,000.00**	**168,000.00**	**3,094.30**	**212,240.93**	**0.00**	**(44,240.93)**	**(44,240.93)**
****Total Direct Cost Expenditures**		**450,725.00**	**450,725.00**	**3,094.30**	**447,749.43**	**0.00**	**2,975.57**	**2,975.57**
760300	F&A Expenditures	217,100.47	217,100.47	1,562.62	226,113.41	0.00	(9,012.94)	(9,012.94)
***Total: Indirect Costs**		**217,100.47**	**217,100.47**	**1,562.62**	**226,113.41**	**0.00**	**(9,012.94)**	**(9,012.94)**
****Total Indirect Cost Expenditures**		**217,100.47**	**217,100.47**	**1,562.62**	**226,113.41**	**0.00**	**(9,012.94)**	**(9,012.94)**
*****Total Expenditures**		**667,825.47**	**667,825.47**	**4,656.92**	**673,862.84**	**0.00**	**(6,037.37)**	**(6,037.37)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,656.92	673,862.84	0.00	(673,862.84)	(673,862.84)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,656.92**	**673,862.84**	**0.00**	**(673,862.84)**	**(673,862.84)**
*****Total Revenue**		**0.00**	**0.00**	**4,656.92**	**673,862.84**	**0.00**	**(673,862.84)**	**(673,862.84)**

Grant: 14NK89 - Magnetometer for Space Weather Status: Active Type: Contract - Cost Reimbursement
Fund: 14NL04 - MAG Flight Software & Firmware FMGR: Dors, Ivan G

PI Name:	Dors, Ivan G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/14/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N99071EH	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14NK89 - Magnetometer for Space Weather Status: Active Type: Contract - Cost Reimbursement
Fund: 14NL05 - Emulator & Ground Support Equ FMGR: Dors, Ivan G

PI Name:	Dors, Ivan G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/14/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N99071EH	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,942.85	0.00	(1,942.85)	(1,942.85)
615F10	PAT	14,746.00	14,746.00	0.00	54,527.42	0.00	(39,781.42)	(39,781.42)
615NZ0	PAT Unallocated Budget (Bud Only)	67,398.00	67,398.00	0.00	0.00	0.00	67,398.00	67,398.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	34,810.00	34,810.00	0.00	0.00	0.00	34,810.00	34,810.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,367.25	0.00	(13,367.25)	(13,367.25)
***Total: Personnel**		**116,954.00**	**116,954.00**	**0.00**	**69,837.52**	**0.00**	**47,116.48**	**47,116.48**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	153.49	0.00	(153.49)	(153.49)
65YF10	Full Fringe Benefit Distr Expe	34,172.00	34,172.00	0.00	20,950.75	0.00	13,221.25	13,221.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,067.51	0.00	(1,067.51)	(1,067.51)
***Total: Fringe Benefits**		**34,172.00**	**34,172.00**	**0.00**	**22,171.75**	**0.00**	**12,000.25**	**12,000.25**
710	Travel	5,582.00	5,582.00	0.00	0.00	0.00	5,582.00	5,582.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	154.39	0.00	(154.39)	(154.39)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	447.66	0.00	(447.66)	(447.66)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	276.50	0.00	(276.50)	(276.50)
***Total: Travel**		**5,582.00**	**5,582.00**	**0.00**	**878.55**	**0.00**	**4,703.45**	**4,703.45**
711100	Supplies-General	0.00	0.00	0.00	562.96	0.00	(562.96)	(562.96)
7112	Research Supplies	3,376.53	3,376.53	0.00	0.00	0.00	3,376.53	3,376.53
711200	Research Supplies	0.00	0.00	0.00	15,265.25	0.00	(15,265.25)	(15,265.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	41.02	0.00	(41.02)	(41.02)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,888.10	0.00	(1,888.10)	(1,888.10)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,161.97	0.00	(1,161.97)	(1,161.97)
717200	Other Professional Services-General	0.00	0.00	0.00	53,038.67	0.00	(53,038.67)	(53,038.67)
***Total: Supplies**		**3,376.53**	**3,376.53**	**0.00**	**71,957.97**	**0.00**	**(68,581.44)**	**(68,581.44)**
****Total Direct Cost Expenditures**		**160,084.53**	**160,084.53**	**0.00**	**164,845.79**	**0.00**	**(4,761.26)**	**(4,761.26)**
760300	F&A Expenditures	87,979.00	87,979.00	0.00	83,247.16	0.00	4,731.84	4,731.84
***Total: Indirect Costs**		**87,979.00**	**87,979.00**	**0.00**	**83,247.16**	**0.00**	**4,731.84**	**4,731.84**

Grant: 14NK89 - Magnetometer for Space Weather Status: Active Type: Contract - Cost Reimbursement
Fund: 14NL05 - Emulator & Ground Support Equ FMGR: Dors, Ivan G

PI Name:	Dors, Ivan G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/14/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N99071EH	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**87,979.00**	**87,979.00**	**0.00**	**83,247.16**	**0.00**	**4,731.84**	**4,731.84**
*****Total Expenditures**	**248,063.53**	**248,063.53**	**0.00**	**248,092.95**	**0.00**	**(29.42)**	**(29.42)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	248,092.95	0.00	(248,092.95)	(248,092.95)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**248,092.95**	**0.00**	**(248,092.95)**	**(248,092.95)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**248,092.95**	**0.00**	**(248,092.95)**	**(248,092.95)**

Grant: 14NK89 - Magnetometer for Space Weather Status: Active Type: Contract - Cost Reimbursement
Fund: 14NL06 - Integration Test Calibration FMGR: Dors, Ivan G

PI Name:	Dors, Ivan G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/14/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N99071EH	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,725.24	0.00	(10,725.24)	(10,725.24)
611F60	Faculty NTT Research	0.00	0.00	3,946.72	46,194.42	0.00	(46,194.42)	(46,194.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,926.00	30,926.00	0.00	0.00	0.00	30,926.00	30,926.00
615F10	PAT	0.00	0.00	0.00	2,709.00	0.00	(2,709.00)	(2,709.00)
615NZ0	PAT Unallocated Budget (Bud Only)	48,203.00	48,203.00	0.00	0.00	0.00	48,203.00	48,203.00
***Total: Personnel**		**79,129.00**	**79,129.00**	**3,946.72**	**59,628.66**	**0.00**	**19,500.34**	**19,500.34**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	839.04	0.00	(839.04)	(839.04)
65YF10	Full Fringe Benefit Distr Expe	21,185.00	21,185.00	1,480.02	17,282.57	0.00	3,902.43	3,902.43
***Total: Fringe Benefits**		**21,185.00**	**21,185.00**	**1,480.02**	**18,121.61**	**0.00**	**3,063.39**	**3,063.39**
710	Travel	15,845.00	15,845.00	0.00	0.00	0.00	15,845.00	15,845.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	192.57	0.00	(192.57)	(192.57)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	50.92	0.00	(50.92)	(50.92)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	11,774.19	0.00	(11,774.19)	(11,774.19)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	102.15	8,802.43	0.00	(8,802.43)	(8,802.43)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	397.26	15,435.61	0.00	(15,435.61)	(15,435.61)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	1,400.00	8,678.00	0.00	(8,678.00)	(8,678.00)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	0.24	0.00	(0.24)	(0.24)
***Total: Travel**		**15,845.00**	**15,845.00**	**1,899.41**	**44,933.96**	**0.00**	**(29,088.96)**	**(29,088.96)**
711200	Research Supplies	5,200.00	5,200.00	0.00	4,581.78	0.00	618.22	618.22
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	656.00	0.00	(656.00)	(656.00)
***Total: Supplies**		**5,200.00**	**5,200.00**	**0.00**	**5,237.78**	**0.00**	**(37.78)**	**(37.78)**
760170	RCM-Central Admin Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**121,359.00**	**121,359.00**	**7,326.15**	**127,922.01**	**0.00**	**(6,563.01)**	**(6,563.01)**
760300	F&A Expenditures	46,844.00	46,844.00	3,699.71	64,600.62	0.00	(17,756.62)	(17,756.62)
***Total: Indirect Costs**		**46,844.00**	**46,844.00**	**3,699.71**	**64,600.62**	**0.00**	**(17,756.62)**	**(17,756.62)**
****Total Indirect Cost Expenditures**		**46,844.00**	**46,844.00**	**3,699.71**	**64,600.62**	**0.00**	**(17,756.62)**	**(17,756.62)**

Grant: 14NK89 - Magnetometer for Space Weather Status: Active Type: Contract - Cost Reimbursement
Fund: 14NL06 - Integration Test Calibration FMGR: Dors, Ivan G

PI Name:	Dors, Ivan G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/14/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N99071EH	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**168,203.00**	**168,203.00**	**11,025.86**	**192,522.63**	**0.00**	**(24,319.63)**	**(24,319.63)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	11,025.86	192,522.63	0.00	(192,522.63)	(192,522.63)
***Total: Sponsored Programs**	**0.00**	**0.00**	**11,025.86**	**192,522.63**	**0.00**	**(192,522.63)**	**(192,522.63)**
*****Total Revenue**	**0.00**	**0.00**	**11,025.86**	**192,522.63**	**0.00**	**(192,522.63)**	**(192,522.63)**

Grant: 14NK89 - Magnetometer for Space Weather Status: Active Type: Contract - Cost Reimbursement
Fund: 14NL07 - Observatory I&T FMGR: Dors, Ivan G

PI Name:	Dors, Ivan G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/14/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N99071EH	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	4,025.20	17,084.48	0.00	(17,084.48)	(17,084.48)
615NZ0	PAT Unallocated Budget (Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
***Total: Personnel**		**45,000.00**	**45,000.00**	**4,025.20**	**17,084.48**	**0.00**	**27,915.52**	**27,915.52**
65YF10	Full Fringe Benefit Distr Expe	15,000.00	15,000.00	1,509.45	6,378.66	0.00	8,621.34	8,621.34
***Total: Fringe Benefits**		**15,000.00**	**15,000.00**	**1,509.45**	**6,378.66**	**0.00**	**8,621.34**	**8,621.34**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: Travel**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**75,000.00**	**75,000.00**	**5,534.65**	**23,463.14**	**0.00**	**51,536.86**	**51,536.86**
760300	F&A Expenditures	30,000.00	30,000.00	2,795.00	11,848.88	0.00	18,151.12	18,151.12
***Total: Indirect Costs**		**30,000.00**	**30,000.00**	**2,795.00**	**11,848.88**	**0.00**	**18,151.12**	**18,151.12**
****Total Indirect Cost Expenditures**		**30,000.00**	**30,000.00**	**2,795.00**	**11,848.88**	**0.00**	**18,151.12**	**18,151.12**
*****Total Expenditures**		**105,000.00**	**105,000.00**	**8,329.65**	**35,312.02**	**0.00**	**69,687.98**	**69,687.98**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,329.65	35,312.02	0.00	(35,312.02)	(35,312.02)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,329.65**	**35,312.02**	**0.00**	**(35,312.02)**	**(35,312.02)**
*****Total Revenue**		**0.00**	**0.00**	**8,329.65**	**35,312.02**	**0.00**	**(35,312.02)**	**(35,312.02)**

Grant: 14NK89 - Magnetometer for Space Weather Status: Active Type: Contract - Cost Reimbursement
Fund: 14NM93 - SWFO Management Reserves FMGR: Dors, Ivan G

PI Name:	Dors, Ivan G		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	08/14/2024	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	N99071EH	CFDA #: 43.001	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting USNH
							E-verify YES
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	12,606.00	12,606.00	0.00	6,974.49	0.00	5,631.51	5,631.51
***Total: Personnel**		**12,606.00**	**12,606.00**	**0.00**	**6,974.49**	**0.00**	**5,631.51**	**5,631.51**
65YF10	Full Fringe Benefit Distr Expe	4,286.00	4,286.00	0.00	2,622.42	0.00	1,663.58	1,663.58
***Total: Fringe Benefits**		**4,286.00**	**4,286.00**	**0.00**	**2,622.42**	**0.00**	**1,663.58**	**1,663.58**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.49	0.00	(10.49)	(10.49)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**10.49**	**0.00**	**(10.49)**	**(10.49)**
****Total Direct Cost Expenditures**		**16,892.00**	**16,892.00**	**0.00**	**9,607.40**	**0.00**	**7,284.60**	**7,284.60**
760300	F&A Expenditures	8,108.00	8,108.00	0.00	0.00	0.00	8,108.00	8,108.00
***Total: Indirect Costs**		**8,108.00**	**8,108.00**	**0.00**	**0.00**	**0.00**	**8,108.00**	**8,108.00**
****Total Indirect Cost Expenditures**		**8,108.00**	**8,108.00**	**0.00**	**0.00**	**0.00**	**8,108.00**	**8,108.00**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**9,607.40**	**0.00**	**15,392.60**	**15,392.60**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,607.40	0.00	(9,607.40)	(9,607.40)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,607.40**	**0.00**	**(9,607.40)**	**(9,607.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,607.40**	**0.00**	**(9,607.40)**	**(9,607.40)**

Grant: 14NK92 - Preliminary Bar Exam Tool-Kit Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NK92 - Preliminary Bar Exam Tool-Kit FMGR: Frost, Kevin Patrick

PI Name:	Frost, Kevin Patrick		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	AccessLex Institute		Effective Date:	03/22/2022	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	DG2020009	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	NHTEN
Resp Org:	UHA323		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	6/12/20 - 10/1/24		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	YES

Org: UHA354 - Prof Dev-Peter Karol

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F30	Faculty TT/NTT NEA (UNH-Law)	0.00	0.00	0.00	1,072.05	0.00	(1,072.05)	(1,072.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,891.00	32,891.00	0.00	0.00	0.00	32,891.00	32,891.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	842.94	0.00	(842.94)	(842.94)
***Total: Personnel**		**32,891.00**	**32,891.00**	**0.00**	**1,914.99**	**0.00**	**30,976.01**	**30,976.01**
65YF10	Full Fringe Benefit Distr Expe	8,223.00	8,223.00	0.00	402.03	0.00	7,820.97	7,820.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	66.60	0.00	(66.60)	(66.60)
***Total: Fringe Benefits**		**8,223.00**	**8,223.00**	**0.00**	**468.63**	**0.00**	**7,754.37**	**7,754.37**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: Supplies**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
****Total Direct Cost Expenditures**		**50,114.00**	**50,114.00**	**0.00**	**2,383.62**	**0.00**	**47,730.38**	**47,730.38**
*****Total Expenditures**		**50,114.00**	**50,114.00**	**0.00**	**2,383.62**	**0.00**	**47,730.38**	**47,730.38**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,383.62	0.00	(2,383.62)	(2,383.62)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,383.62**	**0.00**	**(2,383.62)**	**(2,383.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,383.62**	**0.00**	**(2,383.62)**	**(2,383.62)**

Grant: 14NK93 - Outreach program to Oyster Riv Status: Active Type: Grant
Fund: 14NK93 - Outreach program to Oyster Riv FMGR: Chu, Feixia

PI Name:	Chu, Feixia		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Amer Soc for Biochem & Molecular Biol		Effective Date:	02/27/2020	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14NK93	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	2/27/20 - 5/31/25		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO

Org: UBMCFC - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Supplies**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
****Total Direct Cost Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
*****Total Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**

Grant: 14NL10 - Pickup He+ Pitch Angle Status: Active Type: Grant
Fund: 14NL10 - Pickup He+ Pitch Angle FMGR: Kucharek, Harald A

PI Name:	Kucharek, Harald A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N99061EH	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/20 - 2/13/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPHK - PI Harold Kucharek

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,288.50	0.00	(19,288.50)	(19,288.50)
611F60	Faculty NTT Research	0.00	0.00	1,024.49	51,982.74	0.00	(51,982.74)	(51,982.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,247.00	59,247.00	0.00	0.00	0.00	59,247.00	59,247.00
***Total: Personnel**		**59,247.00**	**59,247.00**	**1,024.49**	**71,271.24**	**0.00**	**(12,024.24)**	**(12,024.24)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,528.45	0.00	(1,528.45)	(1,528.45)
65YF10	Full Fringe Benefit Distr Expe	19,354.00	19,354.00	384.19	18,675.86	0.00	678.14	678.14
***Total: Fringe Benefits**		**19,354.00**	**19,354.00**	**384.19**	**20,204.31**	**0.00**	**(850.31)**	**(850.31)**
710	Travel	5,968.00	5,968.00	0.00	0.00	0.00	5,968.00	5,968.00
710F00	Foreign Travel	4,428.00	4,428.00	0.00	0.00	0.00	4,428.00	4,428.00
***Total: Travel**		**10,396.00**	**10,396.00**	**0.00**	**0.00**	**0.00**	**10,396.00**	**10,396.00**
7112	Research Supplies	3,076.00	3,076.00	0.00	0.00	0.00	3,076.00	3,076.00
***Total: Supplies**		**3,076.00**	**3,076.00**	**0.00**	**0.00**	**0.00**	**3,076.00**	**3,076.00**
****Total Direct Cost Expenditures**		**92,073.00**	**92,073.00**	**1,408.68**	**91,475.55**	**0.00**	**597.45**	**597.45**
760300	F&A Expenditures	46,497.00	46,497.00	711.38	46,195.07	0.00	301.93	301.93
***Total: Indirect Costs**		**46,497.00**	**46,497.00**	**711.38**	**46,195.07**	**0.00**	**301.93**	**301.93**
****Total Indirect Cost Expenditures**		**46,497.00**	**46,497.00**	**711.38**	**46,195.07**	**0.00**	**301.93**	**301.93**
*****Total Expenditures**		**138,570.00**	**138,570.00**	**2,120.06**	**137,670.62**	**0.00**	**899.38**	**899.38**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,120.06	137,670.62	0.00	(137,670.62)	(137,670.62)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,120.06**	**137,670.62**	**0.00**	**(137,670.62)**	**(137,670.62)**
*****Total Revenue**		**0.00**	**0.00**	**2,120.06**	**137,670.62**	**0.00**	**(137,670.62)**	**(137,670.62)**

Grant: 14NL21 - Monitoring Plan for Salt Marsh Status: Active Type: Other - Cost Reimbursement
Fund: 14NL21 - Monitoring Plan for Salt Marsh FMGR: Burdick, David M

PI Name:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	The Trustees of Reservations		Effective Date:	07/27/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	21-042	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	7/27/20 - 3/31/28		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UZMSBD - PI DAVID BURDICK

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,921.21	0.00	(27,921.21)	(27,921.21)
611F60	Faculty NTT Research	0.00	0.00	11,887.96	32,417.45	263.79	(32,681.24)	(32,681.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	119,792.00	119,792.00	0.00	0.00	0.00	119,792.00	119,792.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
613NZ0	Grad Unallocated Budget (Bud Only)	19,676.00	19,676.00	0.00	0.00	0.00	19,676.00	19,676.00
615F10	PAT	0.00	0.00	181.66	10,854.92	63.58	(10,918.50)	(10,918.50)
615NZ0	PAT Unallocated Budget (Bud Only)	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
617F10	Operating Staff	0.00	0.00	0.00	1,765.16	0.00	(1,765.16)	(1,765.16)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	62.09	0.00	(62.09)	(62.09)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,894.50	0.00	(15,894.50)	(15,894.50)
61SNSH	Student Labor	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
61SNZ0	Student Labor Unallocated(Bud Only)	22,180.00	22,180.00	0.00	0.00	0.00	22,180.00	22,180.00
***Total: Personnel**		**198,648.00**	**198,648.00**	**12,069.62**	**89,840.33**	**327.37**	**108,480.30**	**108,480.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,285.00	0.00	(2,285.00)	(2,285.00)
65YF10	Full Fringe Benefit Distr Expe	36,740.00	36,740.00	4,526.13	16,696.13	122.76	19,921.11	19,921.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,276.06	0.00	(1,276.06)	(1,276.06)
***Total: Fringe Benefits**		**36,740.00**	**36,740.00**	**4,526.13**	**20,257.19**	**122.76**	**16,360.05**	**16,360.05**
710	Travel	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
710D00	Domestic Travel NH	0.00	0.00	0.00	58.40	0.00	(58.40)	(58.40)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	478.42	0.00	(478.42)	(478.42)
***Total: Travel**		**6,800.00**	**6,800.00**	**0.00**	**536.82**	**0.00**	**6,263.18**	**6,263.18**
7112	Research Supplies	2,620.00	2,620.00	0.00	0.00	0.00	2,620.00	2,620.00
711200	Research Supplies	2,129.00	2,129.00	0.00	3,715.52	0.00	(1,586.52)	(1,586.52)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
***Total: Supplies**		**5,829.00**	**5,829.00**	**0.00**	**3,715.52**	**0.00**	**2,113.48**	**2,113.48**
****Total Direct Cost Expenditures**		**248,017.00**	**248,017.00**	**16,595.75**	**114,349.86**	**450.13**	**133,217.01**	**133,217.01**
760300	F&A Expenditures	87,301.00	87,301.00	5,841.72	40,251.07	0.00	47,049.93	47,049.93
***Total: Indirect Costs**		**87,301.00**	**87,301.00**	**5,841.72**	**40,251.07**	**0.00**	**47,049.93**	**47,049.93**
****Total Indirect Cost Expenditures**		**87,301.00**	**87,301.00**	**5,841.72**	**40,251.07**	**0.00**	**47,049.93**	**47,049.93**

Grant: 14NL21 - Monitoring Plan for Salt Marsh Status: Active Type: Other - Cost Reimbursement
Fund: 14NL21 - Monitoring Plan for Salt Marsh FMGR: Burdick, David M

PI Name:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	The Trustees of Reservations		Effective Date:	07/27/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	21-042	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	7/27/20 - 3/31/28		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UZMSBD - PI DAVID BURDICK

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**335,318.00**	**335,318.00**	**22,437.47**	**154,600.93**	**450.13**	**180,266.94**	**180,266.94**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	22,437.47	154,600.93	0.00	(154,600.93)	(154,600.93)
***Total: Sponsored Programs**	**0.00**	**0.00**	**22,437.47**	**154,600.93**	**0.00**	**(154,600.93)**	**(154,600.93)**
*****Total Revenue**	**0.00**	**0.00**	**22,437.47**	**154,600.93**	**0.00**	**(154,600.93)**	**(154,600.93)**

Grant: 14NL22 - RDN Status: Closing - Final Financial Rev Type: Grant
Fund: 14NL22 - RDN FMGR: Griffin, Louise G

PI Name:	Godfrey, Marjorie		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cystic Fibrosis Foundation		Effective Date:	08/02/2024	IDC Basis Code:	MTDCSW		Approved For Preaward	NO
Sponsor ID:	GODFRE20QI2	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	STDBUD
Resp Org:	UFIEHS		Expend End Date:		IDC Dist From Code:	UNHDST	12	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFIEMJ - PI Marjorie Godfrey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	239,746.73	0.00	(239,746.73)	(239,746.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	111,128.14	111,128.14	0.00	0.00	0.00	111,128.14	111,128.14
615F10	PAT	0.00	0.00	0.00	669,325.27	0.00	(669,325.27)	(669,325.27)
615NZ0	PAT Unallocated Budget (Bud Only)	704,327.12	704,327.12	0.00	0.00	0.00	704,327.12	704,327.12
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	40,631.87	0.00	(40,631.87)	(40,631.87)
***Total: Personnel**		**815,455.26**	**815,455.26**	**0.00**	**949,703.87**	**0.00**	**(134,248.61)**	**(134,248.61)**
65YF10	Full Fringe Benefit Distr Expe	172,478.00	172,478.00	0.00	331,817.03	0.00	(159,339.03)	(159,339.03)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,274.87	0.00	(3,274.87)	(3,274.87)
***Total: Fringe Benefits**		**172,478.00**	**172,478.00**	**0.00**	**335,091.90**	**0.00**	**(162,613.90)**	**(162,613.90)**
710	Travel	394,371.00	394,371.00	0.00	0.00	0.00	394,371.00	394,371.00
710D00	Domestic Travel NH	0.00	0.00	0.00	17.20	0.00	(17.20)	(17.20)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	1,543.20	0.00	(1,543.20)	(1,543.20)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	395.09	0.00	(395.09)	(395.09)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	247.68	0.00	(247.68)	(247.68)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	8,649.34	0.00	(8,649.34)	(8,649.34)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	10,498.96	0.00	(10,498.96)	(10,498.96)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,739.12	0.00	(1,739.12)	(1,739.12)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	59.38	0.00	(59.38)	(59.38)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	762.66	0.00	(762.66)	(762.66)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,316.95	0.00	(1,316.95)	(1,316.95)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	25.12	0.00	(25.12)	(25.12)
710T00	Team Travel	0.00	0.00	0.00	5,644.06	0.00	(5,644.06)	(5,644.06)
710T10	Team Travel - Airfare	0.00	0.00	0.00	29,113.87	0.00	(29,113.87)	(29,113.87)
710T15	Team Travel - Other Transp Costs	0.00	0.00	0.00	755.60	0.00	(755.60)	(755.60)
710T20	Team Travel - Hotel/Lodging	0.00	0.00	0.00	12,021.50	0.00	(12,021.50)	(12,021.50)
710T30	Team Travel - Meals & Incidentals	0.00	0.00	0.00	1,137.38	0.00	(1,137.38)	(1,137.38)
***Total: Travel**		**394,371.00**	**394,371.00**	**0.00**	**73,927.11**	**0.00**	**320,443.89**	**320,443.89**

Grant: 14NL22 - RDN Status: Closing - Final Financial Rev Type: Grant
Fund: 14NL22 - RDN FMGR: Griffin, Louise G

PI Name:	Godfrey, Marjorie		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cystic Fibrosis Foundation		Effective Date:	08/02/2024	IDC Basis Code:	MTDCSW		Approved For Preaward	NO
Sponsor ID:	GODFRE20QI2	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	STDBUD
Resp Org:	UFIEHS		Expend End Date:		IDC Dist From Code:	UNHDST	12	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFIEMJ - PI Marjorie Godfrey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100	Supplies-General	0.00	0.00	0.00	14,220.10	0.00	(14,220.10)	(14,220.10)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	24,087.20	0.00	(24,087.20)	(24,087.20)
7112	Research Supplies	481,009.00	481,009.00	0.00	0.00	0.00	481,009.00	481,009.00
711200	Research Supplies	0.00	0.00	0.00	2,552.70	0.00	(2,552.70)	(2,552.70)
713000	Printing & Copying-General	0.00	0.00	0.00	351.55	0.00	(351.55)	(351.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,509.87	0.00	(3,509.87)	(3,509.87)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,828.50	0.00	(1,828.50)	(1,828.50)
716101	Rentals-Equipment/Event	0.00	0.00	0.00	106,753.67	0.00	(106,753.67)	(106,753.67)
716120	Rentals-Property or Room	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717000	Consulting-General	979,830.00	979,830.00	0.00	630,739.62	0.00	349,090.38	349,090.38
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	309.00	0.00	(309.00)	(309.00)
717200	Other Professional Services-General	0.00	0.00	18,592.00	877,011.02	0.00	(877,011.02)	(877,011.02)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	212,700.00	212,700.00	0.00	0.00	0.00	212,700.00	212,700.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
717252	Oth Prof Ser-Mail Services	0.00	0.00	0.00	569.08	0.00	(569.08)	(569.08)
717280	Oth Prof Ser- Transcription Service	0.00	0.00	0.00	1,404.00	0.00	(1,404.00)	(1,404.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,173.85	0.00	(1,173.85)	(1,173.85)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	8,368.56	0.00	(8,368.56)	(8,368.56)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,885.00	0.00	(2,885.00)	(2,885.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,237.20	0.00	(1,237.20)	(1,237.20)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	19,488.00	0.00	(19,488.00)	(19,488.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	7,950.17	0.00	(7,950.17)	(7,950.17)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	7,808.66	0.00	(7,808.66)	(7,808.66)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	34,068.92	0.00	(34,068.92)	(34,068.92)
***Total: Supplies**		**1,673,539.00**	**1,673,539.00**	**18,592.00**	**1,756,566.67**	**0.00**	**(83,027.67)**	**(83,027.67)**
722200	Participant Support	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	84,000.00
***Total: Participant Support**		**84,000.00**	**84,000.00**	**0.00**	**0.00**	**0.00**	**84,000.00**	**84,000.00**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	26,034.40	0.00	(26,034.40)	(26,034.40)
***Total: Other**		**0.00**	**0.00**	**0.00**	**26,034.40**	**0.00**	**(26,034.40)**	**(26,034.40)**
****Total Direct Cost Expenditures**		**3,139,843.26**	**3,139,843.26**	**18,592.00**	**3,141,323.95**	**0.00**	**(1,480.69)**	**(1,480.69)**

Grant: 14NL22 - RDN Status: Closing - Final Financial Rev Type: Grant
Fund: 14NL22 - RDN FMGR: Griffin, Louise G

PI Name:	Godfrey, Marjorie		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cystic Fibrosis Foundation		Effective Date:	08/02/2024	IDC Basis Code:	MTDCSW		Approved For Preaward	NO
Sponsor ID:	GODFRE20QI2	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	STDBUD
Resp Org:	UFIEHS		Expend End Date:		IDC Dist From Code:	UNHDST	12	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	376,780.79	376,780.79	2,231.04	374,068.65	0.00	2,712.14	2,712.14
***Total: Indirect Costs**	**376,780.79**	**376,780.79**	**2,231.04**	**374,068.65**	**0.00**	**2,712.14**	**2,712.14**
****Total Indirect Cost Expenditures**	**376,780.79**	**376,780.79**	**2,231.04**	**374,068.65**	**0.00**	**2,712.14**	**2,712.14**
*****Total Expenditures**	**3,516,624.05**	**3,516,624.05**	**20,823.04**	**3,515,392.60**	**0.00**	**1,231.45**	**1,231.45**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	20,823.04	3,515,392.60	0.00	(3,515,392.60)	(3,515,392.60)
***Total: Sponsored Programs**	**0.00**	**0.00**	**20,823.04**	**3,515,392.60**	**0.00**	**(3,515,392.60)**	**(3,515,392.60)**
*****Total Revenue**	**0.00**	**0.00**	**20,823.04**	**3,515,392.60**	**0.00**	**(3,515,392.60)**	**(3,515,392.60)**

Grant: 14NL22 - RDN Status: Closing - Final Financial Rev Type: Grant
Fund: 15S009 - RDN-Salary Cap FMGR: Godfrey, Marjorie

PI Name:	Godfrey, Marjorie		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Cystic Fibrosis Foundation		Effective Date:	09/04/2020	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	GODFRE20QI2	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UFIEHS		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/24		Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO

Org: UFIEMJ - PI Marjorie Godfrey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	329.84	0.00	(329.84)	(329.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEX	Part Time Salary	0.00	0.00	0.00	76.31	0.00	(76.31)	(76.31)
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**406.15**	**0.00**	**(405.15)**	**(405.15)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	133.53	0.00	(133.53)	(133.53)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6.41	0.00	(6.41)	(6.41)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**139.94**	**0.00**	**(139.94)**	**(139.94)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**546.09**	**0.00**	**(545.09)**	**(545.09)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**546.09**	**0.00**	**(545.09)**	**(545.09)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	642.48	0.00	(642.48)	(642.48)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	235.71	0.00	(235.71)	(235.71)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**878.19**	**0.00**	**(878.19)**	**(878.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**878.19**	**0.00**	**(878.19)**	**(878.19)**

Grant: 14NL45 - Outdoor Behavioral Healthcare Status: Active Type: Grant
Fund: 14NL45 - Outdoor Behavioral Healthcare FMGR: Tucker, Anita R

PI Name:	Tucker, Anita R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Peterffy Foundation		Effective Date:	02/26/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	2020036	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFKINE		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	8/31/20 - 5/17/26		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFKIMG - PI Michael Gass

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	132,638.50	0.00	(132,638.50)	(132,638.50)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	868.25	22,076.35	0.00	(22,076.35)	(22,076.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	267,950.00	267,950.00	0.00	0.00	0.00	267,950.00	267,950.00
613N30	Graduate Research Assistant	0.00	0.00	2,348.00	26,237.73	12,327.00	(38,564.73)	(38,564.73)
613NZ0	Grad Unallocated Budget (Bud Only)	76,927.27	76,927.27	0.00	0.00	0.00	76,927.27	76,927.27
61CPEX	Part Time Salary	0.00	0.00	0.00	19,999.98	0.00	(19,999.98)	(19,999.98)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.44	0.00	(3.44)	(3.44)
61SNSH	Student Labor	0.00	0.00	1,155.00	68,784.38	0.00	(68,784.38)	(68,784.38)
61SNWS	College Work Study	0.00	0.00	348.03	348.03	0.00	(348.03)	(348.03)
61SNZ0	Student Labor Unallocated(Bud Only)	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
***Total: Personnel**		**360,077.27**	**360,077.27**	**4,719.28**	**270,088.41**	**12,327.00**	**77,661.86**	**77,661.86**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10,576.53	0.00	(10,576.53)	(10,576.53)
65YF10	Full Fringe Benefit Distr Expe	77,534.14	77,534.14	325.60	9,538.45	0.00	67,995.69	67,995.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,595.39	0.00	(1,595.39)	(1,595.39)
***Total: Fringe Benefits**		**77,534.14**	**77,534.14**	**325.60**	**21,710.37**	**0.00**	**55,823.77**	**55,823.77**
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	923.00	(923.00)	(923.00)
710D00	Domestic Travel NH	0.00	0.00	566.69	566.69	0.00	(566.69)	(566.69)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	650.00	5,027.00	0.00	(5,027.00)	(5,027.00)
710D10	Domestic Travel NH - Airfare	0.00	0.00	2,312.78	3,815.85	0.00	(3,815.85)	(3,815.85)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	691.44	1,152.40	0.00	(1,152.40)	(1,152.40)
710D50	Domestic Travel Non-NH	0.00	0.00	1,756.25	1,826.81	0.00	(1,826.81)	(1,826.81)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,419.35	0.00	(1,419.35)	(1,419.35)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	247.57	0.00	(247.57)	(247.57)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	1,644.96	5,300.29	0.00	(5,300.29)	(5,300.29)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	169.68	0.00	(169.68)	(169.68)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	441.95	0.00	(441.95)	(441.95)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	4,293.94	4,293.94	0.00	(4,293.94)	(4,293.94)
***Total: Travel**		**0.00**	**0.00**	**11,916.06**	**25,631.53**	**923.00**	**(26,554.53)**	**(26,554.53)**

Grant: 14NL45 - Outdoor Behavioral Healthcare Status: Active Type: Grant
Fund: 14NL45 - Outdoor Behavioral Healthcare FMGR: Tucker, Anita R

PI Name:	Tucker, Anita R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Peterffy Foundation		Effective Date:	02/26/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	2020036	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFKINE		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	8/31/20 - 5/17/26		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFKIMG - PI Michael Gass

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100	Supplies-General	0.00	0.00	875.21	9,969.16	0.00	(9,969.16)	(9,969.16)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	1,265.00	1,415.00	0.00	(1,415.00)	(1,415.00)
711160	Supplies-Books	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,959.00	0.00	(1,959.00)	(1,959.00)
711169	Supplies - Apparel	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
7112	Research Supplies	28,300.00	28,300.00	0.00	0.00	0.00	28,300.00	28,300.00
711200	Research Supplies	5,000.00	5,000.00	0.00	266.55	0.00	4,733.45	4,733.45
717000	Consulting-General	6,000.00	6,000.00	0.00	21,308.00	0.00	(15,308.00)	(15,308.00)
717200	Other Professional Services-General	0.00	0.00	0.00	16,596.00	0.00	(16,596.00)	(16,596.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,389.00	2,389.00	0.00	0.00	0.00	2,389.00	2,389.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.09	0.00	(81.09)	(81.09)
719125	Licenses/Professional Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
***Total: Supplies**		**41,689.00**	**41,689.00**	**2,140.21**	**65,016.80**	**0.00**	**(23,327.80)**	**(23,327.80)**
721041	Waivers-Grad Fee Waivers	0.00	0.00	0.00	7,563.50	0.00	(7,563.50)	(7,563.50)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	4,488.00	4,488.00	0.00	0.00	0.00	4,488.00	4,488.00
721115	Asstship-Grad TW	0.00	0.00	0.00	3,568.75	0.00	(3,568.75)	(3,568.75)
***Total: Tuition**		**4,488.00**	**4,488.00**	**0.00**	**12,272.25**	**0.00**	**(7,784.25)**	**(7,784.25)**
722200	Participant Support	87,000.00	87,000.00	0.00	17,000.00	0.00	70,000.00	70,000.00
***Total: Participant Support**		**87,000.00**	**87,000.00**	**0.00**	**17,000.00**	**0.00**	**70,000.00**	**70,000.00**
7300	Subcontracts	30,539.00	30,539.00	0.00	0.00	0.00	30,539.00	30,539.00
730001	Subcontracts 01	0.00	0.00	0.00	17,968.18	0.00	(17,968.18)	(17,968.18)
***Total: Contractual**		**30,539.00**	**30,539.00**	**0.00**	**17,968.18**	**0.00**	**12,570.82**	**12,570.82**
****Total Direct Cost Expenditures**		**601,327.41**	**601,327.41**	**19,101.15**	**429,687.54**	**13,250.00**	**158,389.87**	**158,389.87**
760300	F&A Expenditures	60,133.04	60,133.04	1,910.10	42,968.81	0.00	17,164.23	17,164.23
***Total: Indirect Costs**		**60,133.04**	**60,133.04**	**1,910.10**	**42,968.81**	**0.00**	**17,164.23**	**17,164.23**
****Total Indirect Cost Expenditures**		**60,133.04**	**60,133.04**	**1,910.10**	**42,968.81**	**0.00**	**17,164.23**	**17,164.23**
*****Total Expenditures**		**661,460.45**	**661,460.45**	**21,011.25**	**472,656.35**	**13,250.00**	**175,554.10**	**175,554.10**

Revenue

Grant: 14NL45 - Outdoor Behavioral Healthcare Status: Active Type: Grant
Fund: 14NL45 - Outdoor Behavioral Healthcare FMGR: Tucker, Anita R

PI Name:	Tucker, Anita R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Peterffy Foundation		Effective Date:	02/26/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	2020036	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFKINE		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	8/31/20 - 5/17/26		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	21,011.25	472,656.35	0.00	(472,656.35)	(472,656.35)
***Total: Sponsored Programs**	**0.00**	**0.00**	**21,011.25**	**472,656.35**	**0.00**	**(472,656.35)**	**(472,656.35)**
****Total Revenue**	**0.00**	**0.00**	**21,011.25**	**472,656.35**	**0.00**	**(472,656.35)**	**(472,656.35)**

Grant: 14NL45 - Outdoor Behavioral Healthcare Status: Active Type: Grant
Fund: 14NL45 - Outdoor Behavioral Healthcare FMGR: Tucker, Anita R

PI Name:	Tucker, Anita R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Peterffy Foundation		Effective Date:	02/26/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	2020036	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFKINE		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	8/31/20 - 5/17/26		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFKINE - Kinesiology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	(1,005.00)	80.00	0.00	(80.00)	(80.00)
***Total: Personnel**	**0.00**	**0.00**	**(1,005.00)**	**80.00**	**0.00**	**(80.00)**	**(80.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(1,005.00)**	**80.00**	**0.00**	**(80.00)**	**(80.00)**
760300 F&A Expenditures	0.00	0.00	(100.50)	8.00	0.00	(8.00)	(8.00)
***Total: Indirect Costs**	**0.00**	**0.00**	**(100.50)**	**8.00**	**0.00**	**(8.00)**	**(8.00)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**(100.50)**	**8.00**	**0.00**	**(8.00)**	**(8.00)**
*****Total Expenditures**	**0.00**	**0.00**	**(1,105.50)**	**88.00**	**0.00**	**(88.00)**	**(88.00)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(1,105.50)	88.00	0.00	(88.00)	(88.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**(1,105.50)**	**88.00**	**0.00**	**(88.00)**	**(88.00)**
*****Total Revenue**	**0.00**	**0.00**	**(1,105.50)**	**88.00**	**0.00**	**(88.00)**	**(88.00)**

Grant: 14NL45 - Outdoor Behavioral Healthcare Status: Active Type: Grant
Fund: 14NL45 - Outdoor Behavioral Healthcare FMGR: Tucker, Anita R

PI Name:	Tucker, Anita R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Peterffy Foundation		Effective Date:	02/26/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	2020036	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFKINE		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	8/31/20 - 5/17/26		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFSW00 - Social Work

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	(287.39)	14.44	0.00	(14.44)	(14.44)
***Total: Personnel**	**0.00**	**0.00**	**(287.39)**	**14.44**	**0.00**	**(14.44)**	**(14.44)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(287.39)**	**14.44**	**0.00**	**(14.44)**	**(14.44)**
760300 F&A Expenditures	0.00	0.00	(28.74)	1.44	0.00	(1.44)	(1.44)
***Total: Indirect Costs**	**0.00**	**0.00**	**(28.74)**	**1.44**	**0.00**	**(1.44)**	**(1.44)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**(28.74)**	**1.44**	**0.00**	**(1.44)**	**(1.44)**
*****Total Expenditures**	**0.00**	**0.00**	**(316.13)**	**15.88**	**0.00**	**(15.88)**	**(15.88)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(316.13)	15.88	0.00	(15.88)	(15.88)
***Total: Sponsored Programs**	**0.00**	**0.00**	**(316.13)**	**15.88**	**0.00**	**(15.88)**	**(15.88)**
*****Total Revenue**	**0.00**	**0.00**	**(316.13)**	**15.88**	**0.00**	**(15.88)**	**(15.88)**

Grant: 14NL45 - Outdoor Behavioral Healthcare Status: Active Type: Grant
Fund: 14NL45 - Outdoor Behavioral Healthcare FMGR: Tucker, Anita R

PI Name:	Tucker, Anita R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Peterffy Foundation		Effective Date:	02/26/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	2020036	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFKINE		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	8/31/20 - 5/17/26		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFSWAT - PI Anita Tucker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	0.00	0.00	(552.54)	0.00	0.00	0.00	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	(650.00)	0.00	0.00	0.00	0.00
710D10	Domestic Travel NH - Airfare	0.00	0.00	(2,312.78)	0.00	0.00	0.00	0.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	(691.44)	0.00	0.00	0.00	0.00
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	(4,293.94)	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**(8,500.70)**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	(821.81)	0.00	0.00	0.00	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	(1,265.00)	0.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	43.04	43.04	0.00	(43.04)	(43.04)
***Total: Supplies**		**0.00**	**0.00**	**(2,043.77)**	**43.04**	**0.00**	**(43.04)**	**(43.04)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(10,544.47)**	**43.04**	**0.00**	**(43.04)**	**(43.04)**
760300	F&A Expenditures	0.00	0.00	(1,054.44)	4.30	0.00	(4.30)	(4.30)
***Total: Indirect Costs**		**0.00**	**0.00**	**(1,054.44)**	**4.30**	**0.00**	**(4.30)**	**(4.30)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(1,054.44)**	**4.30**	**0.00**	**(4.30)**	**(4.30)**
*****Total Expenditures**		**0.00**	**0.00**	**(11,598.91)**	**47.34**	**0.00**	**(47.34)**	**(47.34)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(11,598.91)	47.34	0.00	(47.34)	(47.34)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(11,598.91)**	**47.34**	**0.00**	**(47.34)**	**(47.34)**
*****Total Revenue**		**0.00**	**0.00**	**(11,598.91)**	**47.34**	**0.00**	**(47.34)**	**(47.34)**

Grant: 14NL50 - Fundamentals Status: Closing - Final Financial Rev Type: Grant
Fund: 14NL50 - Fundamentals FMGR: Godfrey, Marjorie

PI Name:	Godfrey, Marjorie		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cystic Fibrosis Foundation		Effective Date:	01/06/2021	IDC Basis Code:	MTDCSW		Approved For Preaward	NO
Sponsor ID:	GODFRE20QI0	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	STDBUD
Resp Org:	UFIEHS		Expend End Date:		IDC Dist From Code:	UNHDST	12	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFIEMJ - PI Marjorie Godfrey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	156,080.99	0.00	(156,080.99)	(156,080.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	136,881.67	136,881.67	0.00	0.00	0.00	136,881.67	136,881.67
615F10	PAT	0.00	0.00	0.00	399,283.54	0.00	(399,283.54)	(399,283.54)
615NZ0	PAT Unallocated Budget (Bud Only)	400,367.87	458,283.87	0.00	0.00	0.00	400,367.87	458,283.87
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	28,720.50	0.00	(28,720.50)	(28,720.50)
***Total: Personnel**		**537,249.54**	**595,165.54**	**0.00**	**586,085.03**	**0.00**	**(48,835.49)**	**9,080.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
65YF10	Full Fringe Benefit Distr Expe	218,214.56	243,235.44	0.00	208,823.18	0.00	9,391.38	34,412.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,326.37	0.00	(2,326.37)	(2,326.37)
***Total: Fringe Benefits**		**218,214.56**	**243,235.44**	**0.00**	**211,307.55**	**0.00**	**6,907.01**	**31,927.89**
710	Travel	114,151.00	114,151.00	0.00	0.00	0.00	114,151.00	114,151.00
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	2,181.92	0.00	(2,181.92)	(2,181.92)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	10,672.17	0.00	(10,672.17)	(10,672.17)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,473.00	0.00	(2,473.00)	(2,473.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	817.08	0.00	(817.08)	(817.08)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	124.55	0.00	(124.55)	(124.55)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,017.54	0.00	(1,017.54)	(1,017.54)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	811.35	0.00	(811.35)	(811.35)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	114.33	0.00	(114.33)	(114.33)
710T00	Team Travel	0.00	0.00	0.00	28,510.64	0.00	(28,510.64)	(28,510.64)
710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00	2,728.45	0.00	(2,728.45)	(2,728.45)
710T10	Team Travel - Airfare	0.00	0.00	0.00	23,239.20	0.00	(23,239.20)	(23,239.20)
710T15	Team Travel - Other Transp Costs	0.00	0.00	0.00	1,284.27	0.00	(1,284.27)	(1,284.27)
710T20	Team Travel - Hotel/Lodging	0.00	0.00	0.00	33,846.77	0.00	(33,846.77)	(33,846.77)
710T30	Team Travel - Meals & Incidentals	0.00	0.00	0.00	22,446.73	0.00	(22,446.73)	(22,446.73)
710Z00	Travel-Other	0.00	0.00	0.00	3,401.24	0.00	(3,401.24)	(3,401.24)
***Total: Travel**		**114,151.00**	**114,151.00**	**0.00**	**133,669.24**	**0.00**	**(19,518.24)**	**(19,518.24)**
711100	Supplies-General	0.00	0.00	0.00	9,967.22	0.00	(9,967.22)	(9,967.22)

Grant: 14NL50 - Fundamentals Status: Closing - Final Financial Rev Type: Grant
Fund: 14NL50 - Fundamentals FMGR: Godfrey, Marjorie

PI Name:	Godfrey, Marjorie		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cystic Fibrosis Foundation		Effective Date:	01/06/2021	IDC Basis Code:	MTDCSW		Approved For Preaward	NO
Sponsor ID:	GODFRE20QI0	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	STDBUD
Resp Org:	UFIEHS		Expend End Date:		IDC Dist From Code:	UNHDST	12	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFIEMJ - PI Marjorie Godfrey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711160	Supplies-Books	0.00	0.00	0.00	3,982.09	0.00	(3,982.09)	(3,982.09)
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	519.75	0.00	(519.75)	(519.75)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	74.25	0.00	(74.25)	(74.25)
7112	Research Supplies	107,861.50	107,861.50	0.00	0.00	0.00	107,861.50	107,861.50
711200	Research Supplies	41,072.00	(280,349.34)	0.00	807.45	0.00	40,264.55	(281,156.79)
713000	Printing & Copying-General	0.00	0.00	0.00	1,857.81	0.00	(1,857.81)	(1,857.81)
714000	Postage-General	0.00	0.00	0.00	1,332.07	0.00	(1,332.07)	(1,332.07)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	603.72	0.00	(603.72)	(603.72)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,093.06	0.00	(1,093.06)	(1,093.06)
716101	Rentals-Equipment/Event	0.00	0.00	0.00	9,257.63	0.00	(9,257.63)	(9,257.63)
717000	Consulting-General	373,750.00	373,750.00	0.00	253,053.00	0.00	120,697.00	120,697.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	47,121.73	0.00	(47,121.73)	(47,121.73)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	74,820.00	74,820.00	0.00	0.00	0.00	74,820.00	74,820.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	789.85	0.00	(789.85)	(789.85)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	729.75	0.00	(729.75)	(729.75)
71C500	Taxes	0.00	0.00	0.00	1.22	0.00	(1.22)	(1.22)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,106.56	0.00	(1,106.56)	(1,106.56)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	899.93	0.00	(899.93)	(899.93)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
770087	Electronic Books	0.00	0.00	0.00	843.92	0.00	(843.92)	(843.92)
***Total: Supplies**		**597,503.50**	**276,082.16**	**0.00**	**338,141.01**	**0.00**	**259,362.49**	**(62,058.85)**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	58,380.93	0.00	(58,380.93)	(58,380.93)
***Total: Other**		**0.00**	**0.00**	**0.00**	**58,380.93**	**0.00**	**(58,380.93)**	**(58,380.93)**
76I000	Internal Allocations - Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Internal Recoveries**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,467,118.60**	**1,228,634.14**	**0.00**	**1,327,583.76**	**0.00**	**139,534.84**	**(98,949.62)**
760300	F&A Expenditures	176,053.76	147,435.62	0.00	159,310.32	0.00	16,743.44	(11,874.70)
***Total: Indirect Costs**		**176,053.76**	**147,435.62**	**0.00**	**159,310.32**	**0.00**	**16,743.44**	**(11,874.70)**

Grant: 14NL50 - Fundamentals Status: Closing - Final Financial Rev Type: Grant
Fund: 14NL50 - Fundamentals FMGR: Godfrey, Marjorie

PI Name:	Godfrey, Marjorie		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cystic Fibrosis Foundation		Effective Date:	01/06/2021	IDC Basis Code:	MTDCSW		Approved For Preaward	NO
Sponsor ID:	GODFRE20QI0	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	STDBUD
Resp Org:	UFIEHS		Expend End Date:		IDC Dist From Code:	UNHDST	12	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**176,053.76**	**147,435.62**	**0.00**	**159,310.32**	**0.00**	**16,743.44**	**(11,874.70)**
*****Total Expenditures**	**1,643,172.36**	**1,376,069.76**	**0.00**	**1,486,894.08**	**0.00**	**156,278.28**	**(110,824.32)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,486,894.08	0.00	(1,486,894.08)	(1,486,894.08)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,486,894.08**	**0.00**	**(1,486,894.08)**	**(1,486,894.08)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,486,894.08**	**0.00**	**(1,486,894.08)**	**(1,486,894.08)**

Grant: 14NL50 - Fundamentals Status: Closing - Final Financial Rev Type: Grant
Fund: 15S014 - Fundamentals Salary Cap FMGR: Godfrey, Marjorie

PI Name:	Godfrey, Marjorie		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Cystic Fibrosis Foundation		Effective Date:	07/01/2020	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	GODFRE20QI0	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UFIEHS		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/24		Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO

Org: UFIEMJ - PI Marjorie Godfrey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	745.99	0.00	(745.99)	(745.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEX	Part Time Salary	0.00	0.00	0.00	202.69	0.00	(202.69)	(202.69)
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**948.68**	**0.00**	**(947.68)**	**(947.68)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	302.09	0.00	(302.09)	(302.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.03	0.00	(17.03)	(17.03)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**319.12**	**0.00**	**(319.12)**	**(319.12)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**1,267.80**	**0.00**	**(1,266.80)**	**(1,266.80)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**1,267.80**	**0.00**	**(1,266.80)**	**(1,266.80)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	948.68	0.00	(948.68)	(948.68)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	319.16	0.00	(319.16)	(319.16)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**1,267.84**	**0.00**	**(1,267.84)**	**(1,267.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,267.84**	**0.00**	**(1,267.84)**	**(1,267.84)**

Grant: 14NL53 - Developing and testing a novel Status: Closing - Final Financial Rev Type: Grant
Fund: 14NL53 - Developing and testing a novel FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	North American Maple Syrup Council Inc	Effective Date:	11/01/2020	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	14NL53 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	11/1/20 - 10/31/24	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,322.74	0.00	(10,322.74)	(10,322.74)
613NZ0	Grad Unallocated Budget (Bud Only)	11,967.00	11,967.00	0.00	0.00	0.00	11,967.00	11,967.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	222.75	0.00	(222.75)	(222.75)
61SNSH	Student Labor	0.00	0.00	0.00	1,287.51	0.00	(1,287.51)	(1,287.51)
***Total: Personnel**		**11,967.00**	**11,967.00**	**0.00**	**11,833.00**	**0.00**	**134.00**	**134.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.60	0.00	(17.60)	(17.60)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**17.60**	**0.00**	**(17.60)**	**(17.60)**
710	Travel	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total: Travel**		**5,400.00**	**5,400.00**	**0.00**	**125.00**	**0.00**	**5,275.00**	**5,275.00**
7112	Research Supplies	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
711200	Research Supplies	0.00	0.00	0.00	12,497.65	0.00	(12,497.65)	(12,497.65)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
***Total: Supplies**		**9,850.00**	**9,850.00**	**0.00**	**15,297.65**	**0.00**	**(5,447.65)**	**(5,447.65)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,053.50	0.00	(1,053.50)	(1,053.50)
***Total: Tuition**		**2,250.00**	**2,250.00**	**0.00**	**2,193.50**	**0.00**	**56.50**	**56.50**
****Total Direct Cost Expenditures**		**29,467.00**	**29,467.00**	**0.00**	**29,466.75**	**0.00**	**0.25**	**0.25**
*****Total Expenditures**		**29,467.00**	**29,467.00**	**0.00**	**29,466.75**	**0.00**	**0.25**	**0.25**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	29,466.75	0.00	(29,466.75)	(29,466.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,466.75**	**0.00**	**(29,466.75)**	**(29,466.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,466.75**	**0.00**	**(29,466.75)**	**(29,466.75)**

Grant: 14NL62 - Turbine Measurements at UNH Status: Closing - Final Financial Rev Type: Contract
Fund: 14NL62 - Turbine Measurements at UNH FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Renewable Energy Laboratory		Effective Date:	12/15/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SUB202110449	CFDA #: 81.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	12/15/20 - 3/31/23		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	OTHER
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,733.85	0.00	(1,733.85)	(1,733.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,979.00	6,979.00	0.00	0.00	0.00	6,979.00	6,979.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,949.96	0.00	(7,949.96)	(7,949.96)
613N30	Graduate Research Assistant	0.00	0.00	0.00	29,815.66	0.00	(29,815.66)	(29,815.66)
613NZ0	Grad Unallocated Budget (Bud Only)	37,651.00	37,651.00	0.00	0.00	0.00	37,651.00	37,651.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,895.00	3,895.00	0.00	0.00	0.00	3,895.00	3,895.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	95.88	0.00	(95.88)	(95.88)
617F10	Operating Staff	0.00	0.00	0.00	9,275.10	0.00	(9,275.10)	(9,275.10)
61SNSH	Student Labor	0.00	0.00	0.00	1,959.25	0.00	(1,959.25)	(1,959.25)
***Total: Personnel**		**48,525.00**	**48,525.00**	**0.00**	**50,829.70**	**0.00**	**(2,304.70)**	**(2,304.70)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	782.20	0.00	(782.20)	(782.20)
65YF10	Full Fringe Benefit Distr Expe	4,478.00	4,478.00	0.00	3,742.17	0.00	735.83	735.83
***Total: Fringe Benefits**		**4,478.00**	**4,478.00**	**0.00**	**4,524.37**	**0.00**	**(46.37)**	**(46.37)**
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	559.56	0.00	(559.56)	(559.56)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**904.56**	**0.00**	**(904.56)**	**(904.56)**
711000	Purchasing Cards	0.00	0.00	0.00	210.69	0.00	(210.69)	(210.69)
711100	Supplies-General	0.00	0.00	0.00	1,215.65	0.00	(1,215.65)	(1,215.65)
7112	Research Supplies	23,164.00	23,164.00	0.00	0.00	0.00	23,164.00	23,164.00
711200	Research Supplies	0.00	0.00	0.00	17,689.24	0.00	(17,689.24)	(17,689.24)
717200	Other Professional Services-General	0.00	0.00	0.00	8,824.33	0.00	(8,824.33)	(8,824.33)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,962.00	16,962.00	0.00	0.00	0.00	16,962.00	16,962.00
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	3,646.72	0.00	(3,646.72)	(3,646.72)
***Total: Supplies**		**40,126.00**	**40,126.00**	**0.00**	**31,603.84**	**0.00**	**8,522.16**	**8,522.16**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100	Assistantships	9,047.00	9,047.00	0.00	0.00	0.00	9,047.00	9,047.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,175.27	0.00	(13,175.27)	(13,175.27)

Grant: 14NL62 - Turbine Measurements at UNH Status: Closing - Final Financial Rev Type: Contract
Fund: 14NL62 - Turbine Measurements at UNH FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Renewable Energy Laboratory		Effective Date:	12/15/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SUB202110449	CFDA #: 81.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	12/15/20 - 3/31/23		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	OTHER
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Tuition**		**9,047.00**	**9,047.00**	**0.00**	**16,025.27**	**0.00**	**(6,978.27)**	**(6,978.27)**
76I000	Internal Allocations - Recoveries	0.00	0.00	0.00	20.63	0.00	(20.63)	(20.63)
***Total: Internal Recoveries**		**0.00**	**0.00**	**0.00**	**20.63**	**0.00**	**(20.63)**	**(20.63)**
****Total Direct Cost Expenditures**		**102,176.00**	**102,176.00**	**0.00**	**103,908.37**	**0.00**	**(1,732.37)**	**(1,732.37)**
760300	F&A Expenditures	47,824.00	47,824.00	0.00	45,008.36	0.00	2,815.64	2,815.64
***Total: Indirect Costs**		**47,824.00**	**47,824.00**	**0.00**	**45,008.36**	**0.00**	**2,815.64**	**2,815.64**
****Total Indirect Cost Expenditures**		**47,824.00**	**47,824.00**	**0.00**	**45,008.36**	**0.00**	**2,815.64**	**2,815.64**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**148,916.73**	**0.00**	**1,083.27**	**1,083.27**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	148,916.73	0.00	(148,916.73)	(148,916.73)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**148,916.73**	**0.00**	**(148,916.73)**	**(148,916.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**148,916.73**	**0.00**	**(148,916.73)**	**(148,916.73)**

Grant: 14NL74 - Detecting Impacts from Climate Status: Active Type: Grant
Fund: 14NL74 - Detecting Impacts from Climate FMGR: Burdick, David M

PI Name:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Estuarine Research Reserve Asn		Effective Date:	03/26/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NMS012	CFDA #: 11.419	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NHZERO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/21 - 1/31/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,475.00	0.00	0.00	0.00	0.00	24,475.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	39,125.00	0.00	0.00	0.00	0.00	39,125.00	0.00
***Total: Personnel**		**63,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,600.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	11,368.00	0.00	0.00	0.00	0.00	11,368.00	0.00
***Total: Fringe Benefits**		**11,368.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,368.00**	**0.00**
710	Travel	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00
***Total: Travel**		**3,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,700.00**	**0.00**
7112	Research Supplies	100.00	0.00	0.00	0.00	0.00	100.00	0.00
***Total: Supplies**		**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**
721100	Assistantships	25,636.00	0.00	0.00	0.00	0.00	25,636.00	0.00
***Total: Tuition**		**25,636.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,636.00**	**0.00**
****Total Direct Cost Expenditures**		**104,404.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104,404.00**	**0.00**
760300	F&A Expenditures	39,778.00	0.00	0.00	0.00	0.00	39,778.00	0.00
***Total: Indirect Costs**		**39,778.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,778.00**	**0.00**
****Total Indirect Cost Expenditures**		**39,778.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,778.00**	**0.00**
*****Total Expenditures**		**144,182.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144,182.00**	**0.00**

Grant: 14NL74 - Detecting Impacts from Climate Status: Active Type: Grant
Fund: 14NL74 - Detecting Impacts from Climate FMGR: Burdick, David M

PI Name:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Estuarine Research Reserve Asn		Effective Date:	03/26/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NMS012	CFDA #: 11.419	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NHZERO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/21 - 1/31/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZMSBD - PI DAVID BURDICK

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(89.00)	14,657.46	0.00	(14,657.46)	(14,657.46)
611F60	Faculty NTT Research	0.00	0.00	0.00	16,729.29	0.00	(16,729.29)	(16,729.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	24,475.00	0.00	0.00	0.00	0.00	24,475.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,901.28	0.00	(14,901.28)	(14,901.28)
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,504.17	0.00	(26,504.17)	(26,504.17)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	39,125.00	0.00	0.00	0.00	0.00	39,125.00
61SNSH	Student Labor	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
***Total: Personnel**		**0.00**	**63,600.00**	**(89.00)**	**73,777.20**	**0.00**	**(73,777.20)**	**(10,177.20)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(7.04)	2,334.58	0.00	(2,334.58)	(2,334.58)
65YF10	Full Fringe Benefit Distr Expe	0.00	11,368.00	0.00	5,997.27	0.00	(5,997.27)	5,370.73
***Total: Fringe Benefits**		**0.00**	**11,368.00**	**(7.04)**	**8,331.85**	**0.00**	**(8,331.85)**	**3,036.15**
710	Travel	0.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	125.88	0.00	(125.88)	(125.88)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	667.08	0.00	(667.08)	(667.08)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	172.22	0.00	(172.22)	(172.22)
***Total: Travel**		**0.00**	**3,700.00**	**0.00**	**1,876.18**	**0.00**	**(1,876.18)**	**1,823.82**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	119.88	0.00	(119.88)	(119.88)
7112	Research Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
711200	Research Supplies	0.00	0.00	0.00	144.52	0.00	(144.52)	(144.52)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total: Supplies**		**0.00**	**100.00**	**0.00**	**334.40**	**0.00**	**(334.40)**	**(234.40)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100	Assistantships	0.00	25,636.00	0.00	0.00	0.00	0.00	25,636.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,571.00	0.00	(15,571.00)	(15,571.00)
***Total: Tuition**		**0.00**	**25,636.00**	**0.00**	**17,281.00**	**0.00**	**(17,281.00)**	**8,355.00**
****Total Direct Cost Expenditures**		**0.00**	**104,404.00**	**(96.04)**	**101,600.63**	**0.00**	**(101,600.63)**	**2,803.37**

Grant: 14NL74 - Detecting Impacts from Climate Status: Active Type: Grant
Fund: 14NL74 - Detecting Impacts from Climate FMGR: Burdick, David M

PI Name:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Estuarine Research Reserve Asn		Effective Date:	03/26/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NMS012	CFDA #: 11.419	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NHZERO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/21 - 1/31/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZMSBD - PI DAVID BURDICK

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	39,778.00	(48.49)	42,581.31	0.00	(42,581.31)	(2,803.31)
***Total: Indirect Costs**	**0.00**	**39,778.00**	**(48.49)**	**42,581.31**	**0.00**	**(42,581.31)**	**(2,803.31)**
****Total Indirect Cost Expenditures**	**0.00**	**39,778.00**	**(48.49)**	**42,581.31**	**0.00**	**(42,581.31)**	**(2,803.31)**
*****Total Expenditures**	**0.00**	**144,182.00**	**(144.53)**	**144,181.94**	**0.00**	**(144,181.94)**	**0.06**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(144.53)	144,181.94	0.00	(144,181.94)	(144,181.94)
***Total: Sponsored Programs**	**0.00**	**0.00**	**(144.53)**	**144,181.94**	**0.00**	**(144,181.94)**	**(144,181.94)**
*****Total Revenue**	**0.00**	**0.00**	**(144.53)**	**144,181.94**	**0.00**	**(144,181.94)**	**(144,181.94)**

Grant: 14NL74 - Detecting Impacts from Climate Status: Active Type: Grant
Fund: 14NL74 - Detecting Impacts from Climate FMGR: Burdick, David M

PI Name:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Estuarine Research Reserve Asn		Effective Date:	03/26/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NMS012	CFDA #: 11.419	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NHZERO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/21 - 1/31/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZMSDB - PI David Bradley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NM17 - Western Gulf of Maine Monitori Status: Active Type: Grant
Fund: 14NM17 - Western Gulf of Maine Monitori FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	06/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N21A013008	CFDA #: 11.012	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URRSPA - Sponsored Programs Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NM17 - Western Gulf of Maine Monitori Status: Active Type: Grant
Fund: 14NM17 - Western Gulf of Maine Monitori FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	06/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N21A013008	CFDA #: 11.012	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NM17 - Western Gulf of Maine Monitori Status: Active Type: Grant
Fund: 14NM17 - Western Gulf of Maine Monitori FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	06/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N21A013008	CFDA #: 11.012	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,675.83	0.00	(14,675.83)	(14,675.83)
611F60	Faculty NTT Research	0.00	0.00	727.84	17,337.75	6,819.12	(24,156.87)	(24,156.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,467.00	38,372.00	0.00	0.00	0.00	57,467.00	38,372.00
615F10	PAT	0.00	0.00	8,371.46	119,366.54	5,331.27	(124,697.81)	(124,697.81)
615NZ0	PAT Unallocated Budget (Bud Only)	178,623.00	141,879.00	0.00	0.00	0.00	178,623.00	141,879.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	178.17	0.00	(178.17)	(178.17)
617F10	Operating Staff	0.00	0.00	0.00	8,918.25	0.00	(8,918.25)	(8,918.25)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,083.00	6,083.00	0.00	0.00	0.00	6,083.00	6,083.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,726.00	0.00	(2,726.00)	(2,726.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,522.75	0.00	(3,522.75)	(3,522.75)
61SNZ0	Student Labor Unallocated(Bud Only)	9,914.00	7,200.00	0.00	0.00	0.00	9,914.00	7,200.00
***Total: Personnel**		**252,087.00**	**193,534.00**	**9,099.30**	**166,725.29**	**12,150.39**	**73,211.32**	**14,658.32**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,165.65	0.00	(1,165.65)	(1,165.65)
65YF10	Full Fringe Benefit Distr Expe	87,860.00	67,706.00	3,412.22	51,595.85	4,556.39	31,707.76	11,553.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	211.95	0.00	(211.95)	(211.95)
***Total: Fringe Benefits**		**87,860.00**	**67,706.00**	**3,412.22**	**52,973.45**	**4,556.39**	**30,330.16**	**10,176.16**
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**104.50**	**0.00**	**(104.50)**	**(104.50)**
740000	Cap Equipment	17,640.00	17,640.00	0.00	0.00	17,640.00	0.00	0.00
***Total: Equipment**		**17,640.00**	**17,640.00**	**0.00**	**0.00**	**17,640.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,246.91	0.00	(1,246.91)	(1,246.91)
711148	Supplies-Bottled Gas	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
7112	Research Supplies	85,568.00	44,002.00	0.00	0.00	0.00	85,568.00	44,002.00
711200	Research Supplies	31,367.00	28,093.00	0.00	13,044.76	0.00	18,322.24	15,048.24
714000	Postage-General	0.00	0.00	0.00	452.39	0.00	(452.39)	(452.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,428.44	0.00	(2,428.44)	(2,428.44)
714030	Postage-Express Mail	0.00	0.00	0.00	521.14	0.00	(521.14)	(521.14)

Grant: 14NM17 - Western Gulf of Maine Monitori Status: Active Type: Grant
Fund: 14NM17 - Western Gulf of Maine Monitori FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	06/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N21A013008	CFDA #: 11.012	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,938.14	0.00	(2,938.14)	(2,938.14)
716100	Rentals & Leases-General	0.00	0.00	0.00	438.05	0.00	(438.05)	(438.05)
717200	Other Professional Services-General	0.00	0.00	0.00	13,185.27	0.00	(13,185.27)	(13,185.27)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,204.00	0.00	0.00	0.00	0.00	6,204.00	0.00
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	101.69	0.00	(101.69)	(101.69)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	607.28	0.00	(607.28)	(607.28)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	35.00	6,311.49	0.00	(6,311.49)	(6,311.49)
***Total: Supplies**		**123,139.00**	**72,095.00**	**35.00**	**42,565.56**	**0.00**	**80,573.44**	**29,529.44**
****Total Direct Cost Expenditures**		**480,726.00**	**350,975.00**	**12,546.52**	**262,368.80**	**34,346.78**	**184,010.42**	**54,259.42**
760300	F&A Expenditures	121,274.00	86,665.00	3,262.09	68,216.01	0.00	53,057.99	18,448.99
***Total: Indirect Costs**		**121,274.00**	**86,665.00**	**3,262.09**	**68,216.01**	**0.00**	**53,057.99**	**18,448.99**
****Total Indirect Cost Expenditures**		**121,274.00**	**86,665.00**	**3,262.09**	**68,216.01**	**0.00**	**53,057.99**	**18,448.99**
*****Total Expenditures**		**602,000.00**	**437,640.00**	**15,808.61**	**330,584.81**	**34,346.78**	**237,068.41**	**72,708.41**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	15,808.61	330,584.81	0.00	(330,584.81)	(330,584.81)
***Total: Sponsored Programs**		**0.00**	**0.00**	**15,808.61**	**330,584.81**	**0.00**	**(330,584.81)**	**(330,584.81)**
*****Total Revenue**		**0.00**	**0.00**	**15,808.61**	**330,584.81**	**0.00**	**(330,584.81)**	**(330,584.81)**

Grant: 14NM17 - Western Gulf of Maine Monitori Status: Active Type: Grant
Fund: 14NM17 - Western Gulf of Maine Monitori FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	06/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N21A013008	CFDA #: 11.012	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NM17 - Western Gulf of Maine Monitori Status: Active Type: Grant
Fund: 14NM86 - Buoy Maintenance FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N21A013008	CFDA #: 11.012	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NM17 - Western Gulf of Maine Monitori Status: Active Type: Grant
Fund: 14NM86 - Buoy Maintenance FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N21A013008	CFDA #: 11.012	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,323.04	0.00	(10,323.04)	(10,323.04)
611F60	Faculty NTT Research	0.00	0.00	1,416.07	30,604.68	7,139.43	(37,744.11)	(37,744.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,083.00	55,178.00	0.00	0.00	0.00	36,083.00	55,178.00
615F10	PAT	0.00	0.00	929.55	57,461.86	2,822.34	(60,284.20)	(60,284.20)
615NZ0	PAT Unallocated Budget (Bud Only)	53,075.00	89,819.00	0.00	0.00	0.00	53,075.00	89,819.00
617BLG	Operating Staff-Longevity	0.00	0.00	21.12	210.71	0.00	(210.71)	(210.71)
617F10	Operating Staff	0.00	0.00	1,056.70	10,546.41	370.00	(10,916.41)	(10,916.41)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,059.75	0.00	(1,059.75)	(1,059.75)
61SNZ0	Student Labor Unallocated(Bud Only)	5,349.00	8,063.00	0.00	0.00	0.00	5,349.00	8,063.00
***Total: Personnel**		**94,507.00**	**153,060.00**	**3,423.44**	**110,206.45**	**10,331.77**	**(26,031.22)**	**32,521.78**
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.66	827.36	0.00	(827.36)	(827.36)
65YF10	Full Fringe Benefit Distr Expe	32,062.00	52,216.00	1,275.85	34,581.09	3,874.42	(6,393.51)	13,760.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.70	0.00	(84.70)	(84.70)
***Total: Fringe Benefits**		**32,062.00**	**52,216.00**	**1,277.51**	**35,493.15**	**3,874.42**	**(7,305.57)**	**12,848.43**
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	380.80	0.00	(380.80)	(380.80)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**380.80**	**0.00**	**(380.80)**	**(380.80)**
740000	Cap Equipment	29,788.00	29,788.00	0.00	29,787.50	0.00	0.50	0.50
***Total: Equipment**		**29,788.00**	**29,788.00**	**0.00**	**29,787.50**	**0.00**	**0.50**	**0.50**
711100	Supplies-General	0.00	0.00	0.00	19.62	0.00	(19.62)	(19.62)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
7112	Research Supplies	16,500.00	58,066.00	0.00	0.00	0.00	16,500.00	58,066.00
711200	Research Supplies	19,323.48	19,323.48	0.00	22,382.27	7.98	(3,066.77)	(3,066.77)
714000	Postage-General	0.00	0.00	0.00	2,661.51	0.00	(2,661.51)	(2,661.51)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	224.59	0.00	(224.59)	(224.59)
714030	Postage-Express Mail	0.00	0.00	0.00	88.69	0.00	(88.69)	(88.69)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,557.57	5,537.00	(7,094.57)	(7,094.57)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	19,908.00	26,112.00	0.00	3,575.00	0.00	16,333.00	22,537.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	18,787.64	0.00	(18,787.64)	(18,787.64)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	146.00	0.00	(146.00)	(146.00)

Grant: 14NM17 - Western Gulf of Maine Monitori Status: Active Type: Grant
Fund: 14NM86 - Buoy Maintenance FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N21A013008	CFDA #: 11.012	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**	**55,731.48**	**103,501.48**	**0.00**	**50,012.89**	**5,544.98**	**173.61**	**47,943.61**
****Total Direct Cost Expenditures**	**212,088.48**	**338,565.48**	**4,700.95**	**225,880.79**	**19,751.17**	**(33,543.48)**	**92,933.52**
760300 F&A Expenditures	47,398.00	80,282.00	1,222.27	50,984.41	0.00	(3,586.41)	29,297.59
***Total: Indirect Costs**	**47,398.00**	**80,282.00**	**1,222.27**	**50,984.41**	**0.00**	**(3,586.41)**	**29,297.59**
****Total Indirect Cost Expenditures**	**47,398.00**	**80,282.00**	**1,222.27**	**50,984.41**	**0.00**	**(3,586.41)**	**29,297.59**
*****Total Expenditures**	**259,486.48**	**418,847.48**	**5,923.22**	**276,865.20**	**19,751.17**	**(37,129.89)**	**122,231.11**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,923.22	276,865.20	0.00	(276,865.20)	(276,865.20)
***Total: Sponsored Programs**	**0.00**	**0.00**	**5,923.22**	**276,865.20**	**0.00**	**(276,865.20)**	**(276,865.20)**
*****Total Revenue**	**0.00**	**0.00**	**5,923.22**	**276,865.20**	**0.00**	**(276,865.20)**	**(276,865.20)**

Grant: 14NM17 - Western Gulf of Maine Monitori Status: Active Type: Grant
Fund: 14NM86 - Buoy Maintenance FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N21A013008	CFDA #: 11.012	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NM17 - Western Gulf of Maine Monitori Status: Active Type: Grant
Fund: 14NM87 - Expansion Carbonate Measure FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N21A013008	CFDA #: 11.012	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPCH - PI Christopher Hunt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NM17 - Western Gulf of Maine Monitori Status: Active Type: Grant
Fund: 14NM87 - Expansion Carbonate Measure FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N21A013008	CFDA #: 11.012	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,445.12	0.00	(8,445.12)	(8,445.12)
611F60	Faculty NTT Research	0.00	0.00	726.21	9,788.07	6,822.07	(16,610.14)	(16,610.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,787.00	23,460.00	0.00	0.00	0.00	11,787.00	23,460.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,338.00	9,338.00	0.00	0.00	0.00	9,338.00	9,338.00
***Total: Personnel**		**21,125.00**	**32,798.00**	**726.21**	**18,233.19**	**6,822.07**	**(3,930.26)**	**7,742.74**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	662.24	0.00	(662.24)	(662.24)
65YF10	Full Fringe Benefit Distr Expe	7,424.00	11,591.00	272.33	3,431.04	2,558.28	1,434.68	5,601.68
***Total: Fringe Benefits**		**7,424.00**	**11,591.00**	**272.33**	**4,093.28**	**2,558.28**	**772.44**	**4,939.44**
710	Travel	1,956.00	2,656.00	0.00	0.00	0.00	1,956.00	2,656.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	273.09	0.00	(273.09)	(273.09)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	419.16	0.00	(419.16)	(419.16)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
***Total: Travel**		**1,956.00**	**2,656.00**	**0.00**	**915.54**	**0.00**	**1,040.46**	**1,740.46**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
7112	Research Supplies	3,275.00	6,576.00	0.00	0.00	0.00	3,275.00	6,576.00
711200	Research Supplies	2,185.00	2,185.00	0.00	118.74	0.00	2,066.26	2,066.26
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	39.75	0.00	(39.75)	(39.75)
714030	Postage-Express Mail	0.00	0.00	0.00	12.71	0.00	(12.71)	(12.71)
716000	Maintenance & Repairs-General	0.00	0.00	42.75	2,824.71	0.00	(2,824.71)	(2,824.71)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
***Total: Supplies**		**5,460.00**	**8,761.00**	**42.75**	**3,218.41**	**0.00**	**2,241.59**	**5,542.59**
****Total Direct Cost Expenditures**		**35,965.00**	**55,806.00**	**1,041.29**	**26,460.42**	**9,380.35**	**124.23**	**19,965.23**
760300	F&A Expenditures	9,350.00	14,509.00	270.74	6,879.61	0.00	2,470.39	7,629.39
***Total: Indirect Costs**		**9,350.00**	**14,509.00**	**270.74**	**6,879.61**	**0.00**	**2,470.39**	**7,629.39**
****Total Indirect Cost Expenditures**		**9,350.00**	**14,509.00**	**270.74**	**6,879.61**	**0.00**	**2,470.39**	**7,629.39**
*****Total Expenditures**		**45,315.00**	**70,315.00**	**1,312.03**	**33,340.03**	**9,380.35**	**2,594.62**	**27,594.62**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,312.03	33,340.03	0.00	(33,340.03)	(33,340.03)

Grant: 14NM17 - Western Gulf of Maine Monitori Status: Active Type: Grant
Fund: 14NM87 - Expansion Carbonate Measure FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N21A013008	CFDA #: 11.012	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,312.03**	**33,340.03**	**0.00**	**(33,340.03)**	**(33,340.03)**
****Total Revenue**	**0.00**	**0.00**	**1,312.03**	**33,340.03**	**0.00**	**(33,340.03)**	**(33,340.03)**

Grant: 14NM17 - Western Gulf of Maine Monitori Status: Active Type: Grant
Fund: 14NM87 - Expansion Carbonate Measure FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N21A013008	CFDA #: 11.012	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NM17 - Western Gulf of Maine Monitori Status: Active Type: Grant
Fund: 14NM88 - Regional NW Atlantic Observe FMGR: Hunt, Christopher W

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N21A013008	CFDA #: 11.012	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPCH - PI Christopher Hunt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	994.80	0.00	(994.80)	(994.80)
611F60	Faculty NTT Research	0.00	0.00	64.92	2,467.44	0.00	(2,467.44)	(2,467.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,673.00	0.00	0.00	0.00	0.00	11,673.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,001.00	4,001.00	0.00	0.00	0.00	4,001.00	4,001.00
***Total: Personnel**		**15,674.00**	**4,001.00**	**64.92**	**3,462.24**	**0.00**	**12,211.76**	**538.76**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	78.12	0.00	(78.12)	(78.12)
65YF10	Full Fringe Benefit Distr Expe	5,671.00	1,504.00	24.35	886.10	0.00	4,784.90	617.90
***Total: Fringe Benefits**		**5,671.00**	**1,504.00**	**24.35**	**964.22**	**0.00**	**4,706.78**	**539.78**
710	Travel	700.00	0.00	0.00	0.00	0.00	700.00	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	615.46	0.00	(615.46)	(615.46)
***Total: Travel**		**700.00**	**0.00**	**0.00**	**615.46**	**0.00**	**84.54**	**(615.46)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
7112	Research Supplies	4,891.00	1,590.00	0.00	0.00	0.00	4,891.00	1,590.00
711200	Research Supplies	0.00	0.00	0.00	227.69	0.00	(227.69)	(227.69)
714000	Postage-General	0.00	0.00	0.00	241.09	0.00	(241.09)	(241.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**4,891.00**	**1,590.00**	**0.00**	**2,191.28**	**0.00**	**2,699.72**	**(601.28)**
****Total Direct Cost Expenditures**		**26,936.00**	**7,095.00**	**89.27**	**7,233.20**	**0.00**	**19,702.80**	**(138.20)**
760300	F&A Expenditures	7,003.00	1,844.00	23.21	1,880.62	0.00	5,122.38	(36.62)
***Total: Indirect Costs**		**7,003.00**	**1,844.00**	**23.21**	**1,880.62**	**0.00**	**5,122.38**	**(36.62)**
****Total Indirect Cost Expenditures**		**7,003.00**	**1,844.00**	**23.21**	**1,880.62**	**0.00**	**5,122.38**	**(36.62)**
*****Total Expenditures**		**33,939.00**	**8,939.00**	**112.48**	**9,113.82**	**0.00**	**24,825.18**	**(174.82)**

Revenue

Grant: 14NM17 - Western Gulf of Maine Monitori Status: Active Type: Grant
Fund: 14NM88 - Regional NW Atlantic Observe FMGR: Hunt, Christopher W

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N21A013008	CFDA #: 11.012	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPCH - PI Christopher Hunt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	112.48	9,113.82	0.00	(9,113.82)	(9,113.82)
***Total: Sponsored Programs**	**0.00**	**0.00**	**112.48**	**9,113.82**	**0.00**	**(9,113.82)**	**(9,113.82)**
*****Total Revenue**	**0.00**	**0.00**	**112.48**	**9,113.82**	**0.00**	**(9,113.82)**	**(9,113.82)**

Grant: 14NM17 - Western Gulf of Maine Monitori Status: Active Type: Grant
Fund: 14NO89 - Smalll Volume DIC Measurements FMGR: Hunt, Christopher W

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N21A013008	CFDA #: 11.012	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPCH - PI Christopher Hunt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	3,274.00	0.00	0.00	0.00	0.00	3,274.00
***Total: Supplies**	**0.00**	**3,274.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,274.00**
****Total Direct Cost Expenditures**	**0.00**	**3,274.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,274.00**
760300 F&A Expenditures	0.00	1,725.00	0.00	0.00	0.00	0.00	1,725.00
***Total: Indirect Costs**	**0.00**	**1,725.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,725.00**
****Total Indirect Cost Expenditures**	**0.00**	**1,725.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,725.00**
*****Total Expenditures**	**0.00**	**4,999.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,999.00**

Grant: 14NM37 - Permeability Evolution and Mec Status: Active Type: Grant
Fund: 14NM37 - Permeability Evolution and Mec FMGR: Ghayoomi, Majid

PI Name:	Ghayoomi, Majid	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	American Chemical Society	Effective Date:	09/14/2021	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	62569ND9 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	NHZERO
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UDCEMG - PI Majid Ghayoomi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,709.25	0.00	(7,709.25)	(7,709.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,711.00	7,711.00	0.00	0.00	0.00	7,711.00	7,711.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	27,743.43	0.00	(27,743.43)	(27,743.43)
613N30	Graduate Research Assistant	0.00	0.00	516.54	47,935.59	206.62	(48,142.21)	(48,142.21)
613NZ0	Grad Unallocated Budget (Bud Only)	64,634.00	64,634.00	0.00	0.00	0.00	64,634.00	64,634.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Personnel**		**74,345.00**	**74,345.00**	**516.54**	**83,388.27**	**206.62**	**(9,249.89)**	**(9,249.89)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,801.53	0.00	(2,801.53)	(2,801.53)
65YF10	Full Fringe Benefit Distr Expe	2,148.00	2,148.00	0.00	0.00	0.00	2,148.00	2,148.00
***Total: Fringe Benefits**		**2,148.00**	**2,148.00**	**0.00**	**2,801.53**	**0.00**	**(653.53)**	**(653.53)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	126.94	0.00	(126.94)	(126.94)
710F00	Foreign Travel	0.00	0.00	0.00	2,834.81	0.00	(2,834.81)	(2,834.81)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
***Total: Travel**		**3,000.00**	**3,000.00**	**0.00**	**3,196.59**	**0.00**	**(196.59)**	**(196.59)**
711100	Supplies-General	0.00	0.00	0.00	111.18	0.00	(111.18)	(111.18)
711146	Supplies-Laboratory	0.00	0.00	0.00	117.94	0.00	(117.94)	(117.94)
7112	Research Supplies	6,123.00	6,123.00	0.00	0.00	0.00	6,123.00	6,123.00
711200	Research Supplies	0.00	0.00	0.00	855.22	0.00	(855.22)	(855.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.30	0.00	(16.30)	(16.30)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,855.91	0.00	(4,855.91)	(4,855.91)
***Total: Supplies**		**6,123.00**	**6,123.00**	**0.00**	**5,956.55**	**0.00**	**166.45**	**166.45**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,788.00	0.00	(4,788.00)	(4,788.00)
721100	Assistantships	24,384.00	24,384.00	0.00	0.00	0.00	24,384.00	24,384.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,077.80	0.00	(9,077.80)	(9,077.80)
***Total: Tuition**		**24,384.00**	**24,384.00**	**0.00**	**13,865.80**	**0.00**	**10,518.20**	**10,518.20**
****Total Direct Cost Expenditures**		**110,000.00**	**110,000.00**	**516.54**	**109,208.74**	**206.62**	**584.64**	**584.64**
*****Total Expenditures**		**110,000.00**	**110,000.00**	**516.54**	**109,208.74**	**206.62**	**584.64**	**584.64**

Grant: 14NM37 - Permeability Evolution and Mec Status: Active Type: Grant
Fund: 14NM37 - Permeability Evolution and Mec FMGR: Ghayoomi, Majid

PI Name:	Ghayoomi, Majid		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	American Chemical Society		Effective Date:	09/14/2021	IDC Basis Code:		
Sponsor ID:	62569ND9	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	516.54	109,208.74	0.00	(109,208.74)	(109,208.74)
***Total: Sponsored Programs**	**0.00**	**0.00**	**516.54**	**109,208.74**	**0.00**	**(109,208.74)**	**(109,208.74)**
***Total Revenue**	**0.00**	**0.00**	**516.54**	**109,208.74**	**0.00**	**(109,208.74)**	**(109,208.74)**

Grant: 14NM50 - C-19 START PCORI COVID-19 Status: Active Type: Contract - Cost Reimbursement
Fund: 14NM50 - C-19 START PCORI COVID-19 FMGR: Beasley, Joan B

PI Name:	Beasley, Joan B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Patient Centered Outcomes Research Inst		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AD2020C321087	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	YES
FRAGRNT Start/End Date:	9/1/21 - 9/1/28		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFDDJB - PI Joan Beasley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	251,541.85	0.00	(251,541.85)	(251,541.85)
614F10	Academic Administrator	0.00	0.00	0.00	4,130.83	0.00	(4,130.83)	(4,130.83)
615F10	PAT	0.00	0.00	0.00	432,307.66	0.00	(432,307.66)	(432,307.66)
615NZ0	PAT Unallocated Budget (Bud Only)	1,661,101.00	1,661,101.00	0.00	0.00	0.00	1,661,101.00	1,661,101.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	31.53	0.00	(31.53)	(31.53)
617F10	Operating Staff	0.00	0.00	0.00	3,069.23	0.00	(3,069.23)	(3,069.23)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPHX	Part Time Hourly	0.00	0.00	4,292.50	199,097.50	0.00	(199,097.50)	(199,097.50)
***Total: Personnel**		**1,661,101.00**	**1,661,101.00**	**4,292.50**	**890,303.60**	**0.00**	**770,797.40**	**770,797.40**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12.41	0.00	(12.41)	(12.41)
65YF10	Full Fringe Benefit Distr Expe	624,573.00	624,573.00	0.00	243,495.52	0.00	381,077.48	381,077.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	339.11	15,693.13	0.00	(15,693.13)	(15,693.13)
***Total: Fringe Benefits**		**624,573.00**	**624,573.00**	**339.11**	**259,201.06**	**0.00**	**365,371.94**	**365,371.94**
710	Travel	123,000.00	123,000.00	0.00	0.00	0.00	123,000.00	123,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	600.71	0.00	(600.71)	(600.71)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	37,053.02	0.00	(37,053.02)	(37,053.02)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,112.30	0.00	(4,112.30)	(4,112.30)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	10,674.13	0.00	(10,674.13)	(10,674.13)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	497.52	0.00	(497.52)	(497.52)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	7,938.51	0.00	(7,938.51)	(7,938.51)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,339.41	0.00	(1,339.41)	(1,339.41)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,955.05	0.00	(1,955.05)	(1,955.05)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	697.29	0.00	(697.29)	(697.29)
***Total: Travel**		**123,000.00**	**123,000.00**	**0.00**	**66,217.94**	**0.00**	**56,782.06**	**56,782.06**
711000	Purchasing Cards	0.00	0.00	0.00	67.97	0.00	(67.97)	(67.97)
711100	Supplies-General	0.00	0.00	0.00	10,651.92	0.00	(10,651.92)	(10,651.92)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	39.99	79.98	0.00	(79.98)	(79.98)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
711160	Supplies-Books	0.00	0.00	0.00	169.99	0.00	(169.99)	(169.99)

Grant: 14NM50 - C-19 START PCORI COVID-19 Status: Active Type: Contract - Cost Reimbursement
Fund: 14NM50 - C-19 START PCORI COVID-19 FMGR: Beasley, Joan B

PI Name:	Beasley, Joan B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Patient Centered Outcomes Research Inst		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AD2020C321087	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	YES
FRAGRNT Start/End Date:	9/1/21 - 9/1/28		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFDDJB - PI Joan Beasley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112	Research Supplies	18,900.00	18,900.00	0.00	0.00	0.00	18,900.00	18,900.00
711200	Research Supplies	0.00	0.00	0.00	25,251.42	0.00	(25,251.42)	(25,251.42)
713000	Printing & Copying-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
714000	Postage-General	0.00	0.00	0.00	101.71	0.00	(101.71)	(101.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	285.62	0.00	(285.62)	(285.62)
716100	Rentals & Leases-General	0.00	0.00	0.00	266.37	0.00	(266.37)	(266.37)
717000	Consulting-General	162,500.00	162,500.00	200.00	54,818.85	49,625.41	58,055.74	58,055.74
717200	Other Professional Services-General	0.00	0.00	170.00	38,789.13	20,685.39	(59,474.52)	(59,474.52)
71720C	Other Prof Services - Catering	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	472,000.00	472,000.00	0.00	0.00	0.00	472,000.00	472,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	529.16	0.00	(529.16)	(529.16)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	214.93	0.00	(214.93)	(214.93)
719100	Membership Dues & Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	50.29	1,714.19	0.00	(1,714.19)	(1,714.19)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	21,543.31	0.00	(21,543.31)	(21,543.31)
***Total: Supplies**		**653,400.00**	**653,400.00**	**460.28**	**157,539.55**	**70,310.80**	**425,549.65**	**425,549.65**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	846,790.00	846,790.00	0.00	0.00	0.00	846,790.00	846,790.00
730001	Subcontracts 01	0.00	0.00	0.00	217,607.21	13,313.79	(230,921.00)	(230,921.00)
730002	Subcontracts 02	0.00	0.00	0.00	167,646.95	12,520.12	(180,167.07)	(180,167.07)
730003	Subcontracts 03	0.00	0.00	5,831.45	94,581.41	388.59	(94,970.00)	(94,970.00)
***Total: Contractual**		**846,790.00**	**846,790.00**	**5,831.45**	**479,835.57**	**26,222.50**	**340,731.93**	**340,731.93**
****Total Direct Cost Expenditures**		**3,908,864.00**	**3,908,864.00**	**10,923.34**	**1,853,097.72**	**96,533.30**	**1,959,232.98**	**1,959,232.98**
760300	F&A Expenditures	815,640.00	815,640.00	1,323.88	376,548.19	0.00	439,091.81	439,091.81
***Total: Indirect Costs**		**815,640.00**	**815,640.00**	**1,323.88**	**376,548.19**	**0.00**	**439,091.81**	**439,091.81**
****Total Indirect Cost Expenditures**		**815,640.00**	**815,640.00**	**1,323.88**	**376,548.19**	**0.00**	**439,091.81**	**439,091.81**
*****Total Expenditures**		**4,724,504.00**	**4,724,504.00**	**12,247.22**	**2,229,645.91**	**96,533.30**	**2,398,324.79**	**2,398,324.79**

Grant: 14NM50 - C-19 START PCORI COVID-19 Status: Active Type: Contract - Cost Reimbursement
Fund: 14NM50 - C-19 START PCORI COVID-19 FMGR: Beasley, Joan B

PI Name:	Beasley, Joan B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Patient Centered Outcomes Research Inst		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AD2020C321087	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	YES
FRAGRNT Start/End Date:	9/1/21 - 9/1/28		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFDDJB - PI Joan Beasley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	12,247.22	2,229,645.91	0.00	(2,229,645.91)	(2,229,645.91)
***Total: Sponsored Programs**	**0.00**	**0.00**	**12,247.22**	**2,229,645.91**	**0.00**	**(2,229,645.91)**	**(2,229,645.91)**
***Total Revenue**	**0.00**	**0.00**	**12,247.22**	**2,229,645.91**	**0.00**	**(2,229,645.91)**	**(2,229,645.91)**

Grant: 14NM50 - C-19 START PCORI COVID-19 Status: Active Type: Contract - Cost Reimbursement
Fund: 14NM50 - C-19 START PCORI COVID-19 FMGR: Beasley, Joan B

PI Name:	Beasley, Joan B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Patient Centered Outcomes Research Inst		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AD2020C321087	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	YES
FRAGRNT Start/End Date:	9/1/21 - 9/1/28		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	4,195.00	2,130.00	(6,325.00)	(6,325.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**4,195.00**	**2,130.00**	**(6,325.00)**	**(6,325.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**4,195.00**	**2,130.00**	**(6,325.00)**	**(6,325.00)**
760300 F&A Expenditures	0.00	0.00	0.00	1,090.70	0.00	(1,090.70)	(1,090.70)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**1,090.70**	**0.00**	**(1,090.70)**	**(1,090.70)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,090.70**	**0.00**	**(1,090.70)**	**(1,090.70)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**5,285.70**	**2,130.00**	**(7,415.70)**	**(7,415.70)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,285.70	0.00	(5,285.70)	(5,285.70)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**5,285.70**	**0.00**	**(5,285.70)**	**(5,285.70)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,285.70**	**0.00**	**(5,285.70)**	**(5,285.70)**

Grant: 14NM50 - C-19 START PCORI COVID-19 Status: Active Type: Contract - Cost Reimbursement
Fund: 14NM50 - C-19 START PCORI COVID-19 FMGR: Beasley, Joan B

PI Name:	Beasley, Joan B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Patient Centered Outcomes Research Inst		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AD2020C321087	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	YES
FRAGRNT Start/End Date:	9/1/21 - 9/1/28		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,685.00	0.00	(17,685.00)	(17,685.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**17,685.00**	**0.00**	**(17,685.00)**	**(17,685.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,397.13	0.00	(1,397.13)	(1,397.13)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,397.13**	**0.00**	**(1,397.13)**	**(1,397.13)**
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71720C	Other Prof Services - Catering	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**19,082.13**	**0.00**	**(19,082.13)**	**(19,082.13)**
760300	F&A Expenditures	0.00	0.00	0.00	4,961.36	0.00	(4,961.36)	(4,961.36)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**4,961.36**	**0.00**	**(4,961.36)**	**(4,961.36)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,961.36**	**0.00**	**(4,961.36)**	**(4,961.36)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**24,043.49**	**0.00**	**(24,043.49)**	**(24,043.49)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,043.49	0.00	(24,043.49)	(24,043.49)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,043.49**	**0.00**	**(24,043.49)**	**(24,043.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,043.49**	**0.00**	**(24,043.49)**	**(24,043.49)**

Grant: 14NM67 - Sustainable Seafloor Mapping - Status: Closing - Final Financial Rev Type: Grant
Fund: 14NM67 - Sustainable Seafloor Mapping - FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Schmidt Marine Technology Partners		Effective Date:	02/04/2022	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NM67	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,066.59	0.00	(6,066.59)	(6,066.59)
615NZ0	PAT Unallocated Budget (Bud Only)	9,249.00	9,249.00	0.00	0.00	0.00	9,249.00	9,249.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,478.00	3,478.00	0.00	0.00	0.00	3,478.00	3,478.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	6.81	0.00	(6.81)	(6.81)
617F10	Operating Staff	0.00	0.00	0.00	4,021.84	0.00	(4,021.84)	(4,021.84)
***Total: Personnel**		**12,727.00**	**12,727.00**	**0.00**	**10,095.24**	**0.00**	**2,631.76**	**2,631.76**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.55	0.00	(0.55)	(0.55)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,594.99	0.00	(3,594.99)	(3,594.99)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,595.54**	**0.00**	**(3,595.54)**	**(3,595.54)**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: Travel**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	29,036.20	0.00	(29,036.20)	(29,036.20)
***Total: Supplies**		**30,000.00**	**30,000.00**	**0.00**	**29,036.20**	**0.00**	**963.80**	**963.80**
7300	Subcontracts	220,000.00	220,000.00	0.00	0.00	0.00	220,000.00	220,000.00
730001	Subcontracts 01	0.00	0.00	0.00	220,000.00	0.00	(220,000.00)	(220,000.00)
***Total: Contractual**		**220,000.00**	**220,000.00**	**0.00**	**220,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**272,727.00**	**272,727.00**	**0.00**	**272,726.98**	**0.00**	**0.02**	**0.02**
760300	F&A Expenditures	27,273.00	27,273.00	0.00	27,272.62	0.00	0.38	0.38
***Total: Indirect Costs**		**27,273.00**	**27,273.00**	**0.00**	**27,272.62**	**0.00**	**0.38**	**0.38**
****Total Indirect Cost Expenditures**		**27,273.00**	**27,273.00**	**0.00**	**27,272.62**	**0.00**	**0.38**	**0.38**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**0.00**	**299,999.60**	**0.00**	**0.40**	**0.40**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	299,999.60	0.00	(299,999.60)	(299,999.60)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**299,999.60**	**0.00**	**(299,999.60)**	**(299,999.60)**

Grant: 14NM67 - Sustainable Seafloor Mapping - Status: Closing - Final Financial Rev Type: Grant
Fund: 14NM67 - Sustainable Seafloor Mapping - FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Schmidt Marine Technology Partners		Effective Date:	02/04/2022	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NM67	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**299,999.60**	**0.00**	**(299,999.60)**	**(299,999.60)**

Grant: 14NM67 - Sustainable Seafloor Mapping - Status: Closing - Final Financial Rev Type: Grant
Fund: 15CD88 - Sustainable Seafloor Mapping - - CS FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Schmidt Marine Technology Partners		Effective Date:	10/01/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NM67	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	14ZCLR	10	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,518.61	0.00	(16,518.61)	(16,518.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,517.00	16,517.00	0.00	0.00	0.00	16,517.00	16,517.00
***Total: Personnel**		**16,517.00**	**16,517.00**	**0.00**	**16,518.61**	**0.00**	**(1.61)**	**(1.61)**
65YF10	Full Fringe Benefit Distr Expe	6,210.00	6,210.00	0.00	6,211.01	0.00	(1.01)	(1.01)
***Total: Fringe Benefits**		**6,210.00**	**6,210.00**	**0.00**	**6,211.01**	**0.00**	**(1.01)**	**(1.01)**
****Total Direct Cost Expenditures**		**22,727.00**	**22,727.00**	**0.00**	**22,729.62**	**0.00**	**(2.62)**	**(2.62)**
760300	F&A Expenditures	2,273.00	2,273.00	0.00	2,272.97	0.00	0.03	0.03
***Total: Indirect Costs**		**2,273.00**	**2,273.00**	**0.00**	**2,272.97**	**0.00**	**0.03**	**0.03**
****Total Indirect Cost Expenditures**		**2,273.00**	**2,273.00**	**0.00**	**2,272.97**	**0.00**	**0.03**	**0.03**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,002.59**	**0.00**	**(2.59)**	**(2.59)**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,272.97	0.00	(2,272.97)	(2,272.97)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	16,518.61	0.00	(16,518.61)	(16,518.61)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,211.01	0.00	(6,211.01)	(6,211.01)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**25,002.59**	**0.00**	**(25,002.59)**	**(25,002.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,002.59**	**0.00**	**(25,002.59)**	**(25,002.59)**

Grant: 14NM68 - NERACOOS: A responsive ocean o Status: Active Type: Grant
Fund: 14NM68 - NERACOOS: A responsive ocean o FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N21A013011	CFDA #: 11.012	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UBNRJS - PI Jessica Ernakovich

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NM68 - NERACOOS: A responsive ocean o Status: Active Type: Grant
Fund: 14NM68 - NERACOOS: A responsive ocean o FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N21A013011	CFDA #: 11.012	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	748.40	50,631.48	3,839.87	(54,471.35)	(54,471.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	82,100.00	82,100.00	0.00	0.00	0.00	82,100.00	82,100.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,570.28	0.00	(10,570.28)	(10,570.28)
613NZ0	Grad Unallocated Budget (Bud Only)	10,570.00	10,570.00	0.00	0.00	0.00	10,570.00	10,570.00
615F10	PAT	0.00	0.00	0.00	25,500.61	0.00	(25,500.61)	(25,500.61)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,206.24	0.00	(11,206.24)	(11,206.24)
61SNSH	Student Labor	0.00	0.00	0.00	8,442.92	0.00	(8,442.92)	(8,442.92)
61SNZ0	Student Labor Unallocated(Bud Only)	6,928.00	6,928.00	0.00	0.00	0.00	6,928.00	6,928.00
***Total: Personnel**		**99,598.00**	**99,598.00**	**748.40**	**106,351.53**	**3,839.87**	**(10,593.40)**	**(10,593.40)**
65YF10	Full Fringe Benefit Distr Expe	30,469.00	30,469.00	280.65	26,713.53	1,439.96	2,315.51	2,315.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	868.27	0.00	(868.27)	(868.27)
***Total: Fringe Benefits**		**30,469.00**	**30,469.00**	**280.65**	**27,581.80**	**1,439.96**	**1,447.24**	**1,447.24**
710	Travel	2,859.00	2,859.00	0.00	0.00	0.00	2,859.00	2,859.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,547.18	0.00	(1,547.18)	(1,547.18)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,017.78	0.00	(1,017.78)	(1,017.78)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	382.70	0.00	(382.70)	(382.70)
***Total: Travel**		**2,859.00**	**2,859.00**	**0.00**	**2,947.66**	**0.00**	**(88.66)**	**(88.66)**
711100	Supplies-General	0.00	0.00	0.00	117.15	0.00	(117.15)	(117.15)
7112	Research Supplies	2,084.00	2,084.00	0.00	0.00	0.00	2,084.00	2,084.00
711200	Research Supplies	1,001.00	1,001.00	0.00	0.00	0.00	1,001.00	1,001.00
714000	Postage-General	0.00	0.00	0.00	218.88	0.00	(218.88)	(218.88)
714030	Postage-Express Mail	0.00	0.00	0.00	183.84	0.00	(183.84)	(183.84)
719100	Membership Dues & Fees	0.00	0.00	0.00	93.52	0.00	(93.52)	(93.52)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: Supplies**		**3,085.00**	**3,085.00**	**0.00**	**673.39**	**0.00**	**2,411.61**	**2,411.61**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	16,878.00	16,878.00	0.00	0.00	0.00	16,878.00	16,878.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,138.50	0.00	(7,138.50)	(7,138.50)
***Total: Tuition**		**16,878.00**	**16,878.00**	**0.00**	**8,278.50**	**0.00**	**8,599.50**	**8,599.50**

Grant: 14NM68 - NERACOOS: A responsive ocean o Status: Active Type: Grant
Fund: 14NM68 - NERACOOS: A responsive ocean o FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N21A013011	CFDA #: 11.012	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**152,889.00**	**152,889.00**	**1,029.05**	**145,832.88**	**5,279.83**	**1,776.29**	**1,776.29**
760300 F&A Expenditures	35,363.00	35,363.00	267.56	35,763.98	0.00	(400.98)	(400.98)
***Total: Indirect Costs**	**35,363.00**	**35,363.00**	**267.56**	**35,763.98**	**0.00**	**(400.98)**	**(400.98)**
****Total Indirect Cost Expenditures**	**35,363.00**	**35,363.00**	**267.56**	**35,763.98**	**0.00**	**(400.98)**	**(400.98)**
*****Total Expenditures**	**188,252.00**	**188,252.00**	**1,296.61**	**181,596.86**	**5,279.83**	**1,375.31**	**1,375.31**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,296.61	181,596.86	0.00	(181,596.86)	(181,596.86)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,296.61**	**181,596.86**	**0.00**	**(181,596.86)**	**(181,596.86)**
*****Total Revenue**	**0.00**	**0.00**	**1,296.61**	**181,596.86**	**0.00**	**(181,596.86)**	**(181,596.86)**

Grant: 14NM68 - NERACOOS: A responsive ocean o Status: Active Type: Grant
Fund: 14NM68 - NERACOOS: A responsive ocean o FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N21A013011	CFDA #: 11.012	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NM70 - CF LTT Regional Dissemination Status: Closing - Final Financial Rev Type: Grant
Fund: 14NM70 - CF LTT Regional Dissemination FMGR: Griffin, Louise G

PI Name:	Godfrey, Marjorie		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cystic Fibrosis Foundation		Effective Date:	07/11/2024	IDC Basis Code:	MTDCSW		Approved For Preaward	NO
Sponsor ID:	GODFRE21QI0	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	STDBUD
Resp Org:	UFIEHS		Expend End Date:		IDC Dist From Code:	UNHDST	12	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFIEMJ - PI Marjorie Godfrey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	194,353.70	0.00	(194,353.70)	(194,353.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
615F10	PAT	0.00	0.00	0.00	439,709.21	0.00	(439,709.21)	(439,709.21)
615NZ0	PAT Unallocated Budget (Bud Only)	417,745.28	434,346.28	0.00	0.00	0.00	417,745.28	434,346.28
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**617,745.28**	**634,346.28**	**0.00**	**634,062.91**	**0.00**	**(16,317.63)**	**283.37**
65YF10	Full Fringe Benefit Distr Expe	222,919.03	229,161.03	0.00	223,501.89	0.00	(582.86)	5,659.14
***Total: Fringe Benefits**		**222,919.03**	**229,161.03**	**0.00**	**223,501.89**	**0.00**	**(582.86)**	**5,659.14**
710	Travel	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,239.26	0.00	(3,239.26)	(3,239.26)
710T00	Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710T30	Team Travel - Meals & Incidentals	0.00	0.00	0.00	123.26	0.00	(123.26)	(123.26)
***Total: Travel**		**25,500.00**	**25,500.00**	**0.00**	**3,362.52**	**0.00**	**22,137.48**	**22,137.48**
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional & Program	0.00	0.00	0.00	92.90	0.00	(92.90)	(92.90)
7112	Research Supplies	38,000.00	(197,508.62)	0.00	0.00	0.00	38,000.00	(197,508.62)
711200	Research Supplies	329,400.00	(69,600.00)	0.00	379.59	0.00	329,020.41	(69,979.59)
713000	Printing & Copying-General	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	562,000.00	577,000.00	0.00	236,933.72	0.00	325,066.28	340,066.28
717115	Finl Services-Bank Charges	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200	Other Professional Services-General	0.00	0.00	(10,000.00)	443,021.76	0.00	(443,021.76)	(443,021.76)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	874,420.00	658,660.00	0.00	0.00	0.00	874,420.00	658,660.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	318.80	0.00	(318.80)	(318.80)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	8,777.00	0.00	(8,777.00)	(8,777.00)
***Total: Supplies**		**1,803,820.00**	**968,551.38**	**(10,000.00)**	**689,705.27**	**0.00**	**1,114,114.73**	**278,846.11**
7300	Subcontracts	584,925.62	0.00	0.00	0.00	0.00	584,925.62	0.00
***Total: Contractual**		**584,925.62**	**0.00**	**0.00**	**0.00**	**0.00**	**584,925.62**	**0.00**

Grant: 14NM70 - CF LTT Regional Dissemination Status: Closing - Final Financial Rev Type: Grant
Fund: 14NM70 - CF LTT Regional Dissemination FMGR: Griffin, Louise G

PI Name:	Godfrey, Marjorie		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cystic Fibrosis Foundation		Effective Date:	07/11/2024	IDC Basis Code:	MTDCSW		Approved For Preaward	NO
Sponsor ID:	GODFRE21QI0	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	STDBUD
Resp Org:	UFIEHS		Expend End Date:		IDC Dist From Code:	UNHDST	12	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**3,254,909.93**	**1,857,558.69**	**(10,000.00)**	**1,550,632.59**	**0.00**	**1,704,277.34**	**306,926.10**
760300 F&A Expenditures	390,589.07	222,786.97	(1,200.00)	186,075.75	0.00	204,513.32	36,711.22
***Total: Indirect Costs**	**390,589.07**	**222,786.97**	**(1,200.00)**	**186,075.75**	**0.00**	**204,513.32**	**36,711.22**
****Total Indirect Cost Expenditures**	**390,589.07**	**222,786.97**	**(1,200.00)**	**186,075.75**	**0.00**	**204,513.32**	**36,711.22**
*****Total Expenditures**	**3,645,499.00**	**2,080,345.66**	**(11,200.00)**	**1,736,708.34**	**0.00**	**1,908,790.66**	**343,637.32**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(11,200.00)	1,736,708.34	0.00	(1,736,708.34)	(1,736,708.34)
***Total: Sponsored Programs**	**0.00**	**0.00**	**(11,200.00)**	**1,736,708.34**	**0.00**	**(1,736,708.34)**	**(1,736,708.34)**
*****Total Revenue**	**0.00**	**0.00**	**(11,200.00)**	**1,736,708.34**	**0.00**	**(1,736,708.34)**	**(1,736,708.34)**

Grant: 14NM70 - CF LTT Regional Dissemination Status: Closing - Final Financial Rev Type: Grant
Fund: 15S022 - Salary Over Cap FMGR: Godfrey, Marjorie

PI Name:	Godfrey, Marjorie		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Cystic Fibrosis Foundation		Effective Date:	10/25/2021	IDC Basis Code:		
Sponsor ID:	GODFRE21QI0	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UFIEHS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/21 - 6/30/24		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	160.00	160.00	0.00	0.00	0.00	160.00	160.00
***Total: Personnel**	**160.00**	**160.00**	**0.00**	**0.00**	**0.00**	**160.00**	**160.00**
65YF10 Full Fringe Benefit Distr Expe	60.00	60.00	0.00	0.00	0.00	60.00	60.00
***Total: Fringe Benefits**	**60.00**	**60.00**	**0.00**	**0.00**	**0.00**	**60.00**	**60.00**
****Total Direct Cost Expenditures**	**220.00**	**220.00**	**0.00**	**0.00**	**0.00**	**220.00**	**220.00**
*****Total Expenditures**	**220.00**	**220.00**	**0.00**	**0.00**	**0.00**	**220.00**	**220.00**

Grant: 14NM74 - Sustaining Oral Health Report Status: Active Type: Grant
Fund: 14NM74 - Sustaining Oral Health Report FMGR: Fournier, Deborah H

PI Name:	Fournier, Deborah H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Children's Health Foundation		Effective Date:	08/02/2024	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	14NM74	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFDOAC - PI Amy Costello

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,067.38	40,414.89	373.59	(40,788.48)	(40,788.48)
615NZ0	PAT Unallocated Budget (Bud Only)	40,288.00	40,288.00	0.00	0.00	0.00	40,288.00	40,288.00
***Total: Personnel**		**40,288.00**	**40,288.00**	**1,067.38**	**40,414.89**	**373.59**	**(500.48)**	**(500.48)**
65YF10	Full Fringe Benefit Distr Expe	15,148.00	15,148.00	400.28	14,288.81	140.10	719.09	719.09
***Total: Fringe Benefits**		**15,148.00**	**15,148.00**	**400.28**	**14,288.81**	**140.10**	**719.09**	**719.09**
711100	Supplies-General	0.00	0.00	0.00	88.20	0.00	(88.20)	(88.20)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Supplies**		**3,000.00**	**3,000.00**	**0.00**	**3,088.20**	**0.00**	**(88.20)**	**(88.20)**
****Total Direct Cost Expenditures**		**58,436.00**	**58,436.00**	**1,467.66**	**57,791.90**	**513.69**	**130.41**	**130.41**
760300	F&A Expenditures	5,544.00	5,544.00	146.76	5,579.19	0.00	(35.19)	(35.19)
***Total: Indirect Costs**		**5,544.00**	**5,544.00**	**146.76**	**5,579.19**	**0.00**	**(35.19)**	**(35.19)**
****Total Indirect Cost Expenditures**		**5,544.00**	**5,544.00**	**146.76**	**5,579.19**	**0.00**	**(35.19)**	**(35.19)**
*****Total Expenditures**		**63,980.00**	**63,980.00**	**1,614.42**	**63,371.09**	**513.69**	**95.22**	**95.22**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,614.42	63,371.09	0.00	(63,371.09)	(63,371.09)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,614.42**	**63,371.09**	**0.00**	**(63,371.09)**	**(63,371.09)**
*****Total Revenue**		**0.00**	**0.00**	**1,614.42**	**63,371.09**	**0.00**	**(63,371.09)**	**(63,371.09)**

Grant: 14NM75 - eDNA and Estuarine Management Status: Active Type: Grant
Fund: 14NM75 - eDNA and Estuarine Management FMGR: Watts, Alison W

PI Name:	Watts, Alison W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Philanthripic Trust		Effective Date:	12/20/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NM75	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	12/20/21 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Interest Bearing Award	YES
								Sefa Classification	RESDEV

Org: UDCE00 - Civil and Environmental Engineering

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant: 14NM75 - eDNA and Estuarine Management Status: Active Type: Grant
Fund: 14NM75 - eDNA and Estuarine Management FMGR: Watts, Alison W

PI Name:	Watts, Alison W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Philanthripic Trust		Effective Date:	12/20/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NM75	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	12/20/21 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Interest Bearing Award	YES
								Sefa Classification	RESDEV

Org: UDCEAW - PI Alison Watts

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,556.96	0.00	(3,556.96)	(3,556.96)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	(1,251.56)	83,302.20	1,464.69	(84,766.89)	(84,766.89)
611F60	Faculty NTT Research	0.00	0.00	(277.24)	72,623.52	0.00	(72,623.52)	(72,623.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,650.00	70,650.00	0.00	0.00	0.00	70,650.00	70,650.00
611Q90	Post Doc	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
615F10	PAT	0.00	0.00	0.00	81,293.93	0.00	(81,293.93)	(81,293.93)
615NZ0	PAT Unallocated Budget (Bud Only)	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	119,744.42	0.00	(119,744.42)	(119,744.42)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	92.50	0.00	(92.50)	(92.50)
61SNSH	Student Labor	0.00	0.00	0.00	25,982.50	0.00	(25,982.50)	(25,982.50)
61SNWS	College Work Study	0.00	0.00	0.00	461.56	0.00	(461.56)	(461.56)
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: Personnel**		**383,150.00**	**383,150.00**	**(1,528.80)**	**389,377.59**	**1,464.69**	**(7,692.28)**	**(7,692.28)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	466.79	0.00	(466.79)	(466.79)
65YF10	Full Fringe Benefit Distr Expe	123,527.00	123,527.00	(573.27)	82,807.16	549.26	40,170.58	40,170.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,503.99	0.00	(9,503.99)	(9,503.99)
***Total: Fringe Benefits**		**123,527.00**	**123,527.00**	**(573.27)**	**92,777.94**	**549.26**	**30,199.80**	**30,199.80**
710	Travel	12,240.00	12,240.00	0.00	0.00	0.00	12,240.00	12,240.00
710300	Conference Registration Fees	0.00	0.00	0.00	53.55	0.00	(53.55)	(53.55)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,395.00	0.00	(1,395.00)	(1,395.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	990.48	0.00	(990.48)	(990.48)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	429.45	0.00	(429.45)	(429.45)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,810.17	0.00	(1,810.17)	(1,810.17)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	48.08	0.00	(48.08)	(48.08)

Grant: 14NM75 - eDNA and Estuarine Management Status: Active Type: Grant
Fund: 14NM75 - eDNA and Estuarine Management FMGR: Watts, Alison W

PI Name:	Watts, Alison W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Philanthripic Trust		Effective Date:	12/20/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NM75	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	12/20/21 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Interest Bearing Award	YES
								Sefa Classification	RESDEV

Org: UDCEAW - PI Alison Watts

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,221.93	0.00	(1,221.93)	(1,221.93)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	427.00	0.00	(427.00)	(427.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,162.09	0.00	(1,162.09)	(1,162.09)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	88.50	0.00	(88.50)	(88.50)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total: Travel**		**12,240.00**	**12,240.00**	**0.00**	**8,322.25**	**0.00**	**3,917.75**	**3,917.75**
740000	Cap Equipment	0.00	0.00	0.00	13,662.00	0.00	(13,662.00)	(13,662.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**13,662.00**	**0.00**	**(13,662.00)**	**(13,662.00)**
711100	Supplies-General	0.00	0.00	0.00	75,261.48	0.00	(75,261.48)	(75,261.48)
711101	Supplies - Admin & Office	0.00	0.00	0.00	24.95	0.00	(24.95)	(24.95)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	538.00	0.00	(538.00)	(538.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
7112	Research Supplies	162,500.00	162,500.00	0.00	0.00	0.00	162,500.00	162,500.00
711200	Research Supplies	0.00	0.00	0.00	7,839.90	0.00	(7,839.90)	(7,839.90)
714000	Postage-General	0.00	0.00	0.00	53.30	0.00	(53.30)	(53.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	546.97	0.00	(546.97)	(546.97)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,909.75	0.00	(1,909.75)	(1,909.75)
717200	Other Professional Services-General	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	176.01	0.00	(176.01)	(176.01)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,101.91	0.00	(1,101.91)	(1,101.91)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	42,192.73	0.00	(42,192.73)	(42,192.73)
***Total: Supplies**		**162,500.00**	**162,500.00**	**0.00**	**132,265.00**	**0.00**	**30,235.00**	**30,235.00**
7300	Subcontracts	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00
730001	Subcontracts 01	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730002	Subcontracts 02	0.00	0.00	0.00	24,999.70	0.00	(24,999.70)	(24,999.70)
730003	Subcontracts 03	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730004	Subcontracts 04	0.00	0.00	0.00	24,985.00	0.00	(24,985.00)	(24,985.00)
730005	Subcontracts 05	0.00	0.00	0.00	48,411.00	17,426.00	(65,837.00)	(65,837.00)
730006	Subcontracts 06	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant: 14NM75 - eDNA and Estuarine Management Status: Active Type: Grant
Fund: 14NM75 - eDNA and Estuarine Management FMGR: Watts, Alison W

PI Name:	Watts, Alison W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Philanthripic Trust		Effective Date:	12/20/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NM75	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	12/20/21 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Interest Bearing Award	YES
								Sefa Classification	RESDEV

Org: UDCEAW - PI Alison Watts

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730007	Subcontracts 07	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730008	Subcontracts 08	0.00	0.00	0.00	25,000.00	5,000.00	(30,000.00)	(30,000.00)
730009	Subcontracts 09	0.00	0.00	0.00	25,589.56	0.00	(25,589.56)	(25,589.56)
730010	Subcontracts 10	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: Contractual**		**250,000.00**	**250,000.00**	**0.00**	**273,985.26**	**22,426.00**	**(46,411.26)**	**(46,411.26)**
****Total Direct Cost Expenditures**		**931,417.00**	**931,417.00**	**(2,102.07)**	**910,390.04**	**24,439.95**	**(3,412.99)**	**(3,412.99)**
760300	F&A Expenditures	139,713.00	139,713.00	(315.31)	136,558.44	0.00	3,154.56	3,154.56
***Total: Indirect Costs**		**139,713.00**	**139,713.00**	**(315.31)**	**136,558.44**	**0.00**	**3,154.56**	**3,154.56**
****Total Indirect Cost Expenditures**		**139,713.00**	**139,713.00**	**(315.31)**	**136,558.44**	**0.00**	**3,154.56**	**3,154.56**
*****Total Expenditures**		**1,071,130.00**	**1,071,130.00**	**(2,417.38)**	**1,046,948.48**	**24,439.95**	**(258.43)**	**(258.43)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(2,417.38)	1,046,948.48	0.00	(1,046,948.48)	(1,046,948.48)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(2,417.38)**	**1,046,948.48**	**0.00**	**(1,046,948.48)**	**(1,046,948.48)**
*****Total Revenue**		**0.00**	**0.00**	**(2,417.38)**	**1,046,948.48**	**0.00**	**(1,046,948.48)**	**(1,046,948.48)**

Grant: 14NM75 - eDNA and Estuarine Management Status: Active Type: Grant
Fund: 15P258 - Program Income FMGR: Watts, Alison W

PI Name:	Watts, Alison W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Philanthripic Trust		Effective Date:	03/23/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NM75	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	12/20/21 - 12/31/24		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Interest Bearing Award	YES
								Sefa Classification	RESDEV

Org: UDCEAW - PI Alison Watts

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	131.14	131.14	0.00	(131.14)	(131.14)
611F60	Faculty NTT Research	0.00	0.00	1,194.00	7,712.80	0.00	(7,712.80)	(7,712.80)
***Total: Personnel**		**0.00**	**0.00**	**1,325.14**	**7,843.94**	**0.00**	**(7,843.94)**	**(7,843.94)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	496.94	2,941.49	0.00	(2,941.49)	(2,941.49)
***Total: Fringe Benefits**		**0.00**	**0.00**	**496.94**	**2,941.49**	**0.00**	**(2,941.49)**	**(2,941.49)**
711100	Supplies-General	0.00	0.00	0.00	3,166.01	0.00	(3,166.01)	(3,166.01)
7112	Research Supplies	14,934.33	14,934.33	0.00	0.00	0.00	14,934.33	14,934.33
711200	Research Supplies	592.29	592.29	0.00	0.00	0.00	592.29	592.29
***Total: Supplies**		**15,526.62**	**15,526.62**	**0.00**	**3,166.01**	**0.00**	**12,360.61**	**12,360.61**
****Total Direct Cost Expenditures**		**15,526.62**	**15,526.62**	**1,822.08**	**13,951.44**	**0.00**	**1,575.18**	**1,575.18**
760300	F&A Expenditures	493.31	493.31	273.31	2,092.71	0.00	(1,599.40)	(1,599.40)
***Total: Indirect Costs**		**493.31**	**493.31**	**273.31**	**2,092.71**	**0.00**	**(1,599.40)**	**(1,599.40)**
****Total Indirect Cost Expenditures**		**493.31**	**493.31**	**273.31**	**2,092.71**	**0.00**	**(1,599.40)**	**(1,599.40)**
*****Total Expenditures**		**16,019.93**	**16,019.93**	**2,095.39**	**16,044.15**	**0.00**	**(24.22)**	**(24.22)**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	182.88	16,019.93	0.00	(16,019.93)	(16,019.93)
***Total: Transfers In**		**0.00**	**0.00**	**182.88**	**16,019.93**	**0.00**	**(16,019.93)**	**(16,019.93)**
*****Total Revenue**		**0.00**	**0.00**	**182.88**	**16,019.93**	**0.00**	**(16,019.93)**	**(16,019.93)**

Grant: 14NM77 - C19 Understanding how alcohol Status: Active Type: Cooperative Agreement
Fund: 14NM77 - C19 Understanding how alcohol FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Center for Innovative Public Health Research		Effective Date:	09/21/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	14NM77	CFDA #: 93.273	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	YES
FRAGRNT Start/End Date:	9/21/21 - 8/31/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,764.89	0.00	(2,764.89)	(2,764.89)
611F60	Faculty NTT Research	0.00	0.00	27.28	9,124.03	150.07	(9,274.10)	(9,274.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,508.00	51,508.00	0.00	0.00	0.00	51,508.00	51,508.00
615F10	PAT	0.00	0.00	0.00	15,345.60	0.00	(15,345.60)	(15,345.60)
61SNSH	Student Labor	0.00	0.00	0.00	3,080.00	0.00	(3,080.00)	(3,080.00)
***Total: Personnel**		**51,508.00**	**51,508.00**	**27.28**	**30,314.52**	**150.07**	**21,043.41**	**21,043.41**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	216.28	0.00	(216.28)	(216.28)
65YF10	Full Fringe Benefit Distr Expe	18,240.00	18,240.00	10.24	8,439.21	56.28	9,744.51	9,744.51
***Total: Fringe Benefits**		**18,240.00**	**18,240.00**	**10.24**	**8,655.49**	**56.28**	**9,528.23**	**9,528.23**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	191.96	0.00	(191.96)	(191.96)
719100	Membership Dues & Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**431.96**	**0.00**	**(431.96)**	**(431.96)**
****Total Direct Cost Expenditures**		**69,748.00**	**69,748.00**	**37.52**	**39,401.97**	**206.35**	**30,139.68**	**30,139.68**
760300	F&A Expenditures	37,048.00	37,048.00	20.08	20,998.00	0.00	16,050.00	16,050.00
***Total: Indirect Costs**		**37,048.00**	**37,048.00**	**20.08**	**20,998.00**	**0.00**	**16,050.00**	**16,050.00**
****Total Indirect Cost Expenditures**		**37,048.00**	**37,048.00**	**20.08**	**20,998.00**	**0.00**	**16,050.00**	**16,050.00**
*****Total Expenditures**		**106,796.00**	**106,796.00**	**57.60**	**60,399.97**	**206.35**	**46,189.68**	**46,189.68**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	57.60	60,399.97	0.00	(60,399.97)	(60,399.97)
***Total: Sponsored Programs**		**0.00**	**0.00**	**57.60**	**60,399.97**	**0.00**	**(60,399.97)**	**(60,399.97)**
*****Total Revenue**		**0.00**	**0.00**	**57.60**	**60,399.97**	**0.00**	**(60,399.97)**	**(60,399.97)**

Grant: 14NM77 - C19 Understanding how alcohol Status: Active Type: Cooperative Agreement
Fund: 14NM77 - C19 Understanding how alcohol FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Center for Innovative Public Health Research		Effective Date:	09/21/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	14NM77	CFDA #: 93.273	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	YES
FRAGRNT Start/End Date:	9/21/21 - 8/31/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCFRL0 - Family Research Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,694.99	0.00	(3,694.99)	(3,694.99)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**3,694.99**	**0.00**	**(3,694.99)**	**(3,694.99)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,694.99**	**0.00**	**(3,694.99)**	**(3,694.99)**
760300 F&A Expenditures	0.00	0.00	0.00	1,910.00	0.00	(1,910.00)	(1,910.00)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**1,910.00**	**0.00**	**(1,910.00)**	**(1,910.00)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,910.00**	**0.00**	**(1,910.00)**	**(1,910.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**5,604.99**	**0.00**	**(5,604.99)**	**(5,604.99)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,604.99	0.00	(5,604.99)	(5,604.99)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**5,604.99**	**0.00**	**(5,604.99)**	**(5,604.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,604.99**	**0.00**	**(5,604.99)**	**(5,604.99)**

Grant: 14NM81 - Training Pediatric Primary Car Status: Active Type: Grant
Fund: 14NM81 - Training Pediatric Primary Car FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Children's Health Foundation		Effective Date:	02/13/2023	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	14NM81	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
615F10	PAT	0.00	0.00	1,896.84	322,664.34	10,839.90	(333,504.24)	(333,504.24)
615NZ0	PAT Unallocated Budget (Bud Only)	358,088.00	358,088.00	0.00	0.00	0.00	358,088.00	358,088.00
61CPEX	Part Time Salary	0.00	0.00	3,376.00	38,304.00	0.00	(38,304.00)	(38,304.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,380.44	0.00	(14,380.44)	(14,380.44)
61SNSH	Student Labor	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
61SNZ0	Student Labor Unallocated(Bud Only)	36,600.00	36,600.00	0.00	0.00	0.00	36,600.00	36,600.00
***Total: Personnel**		**394,688.00**	**394,688.00**	**5,272.84**	**376,858.54**	**10,839.90**	**6,989.56**	**6,989.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	121.50	0.00	(121.50)	(121.50)
65YF10	Full Fringe Benefit Distr Expe	114,922.00	114,922.00	711.32	112,321.64	4,064.97	(1,464.61)	(1,464.61)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	266.70	4,143.60	0.00	(4,143.60)	(4,143.60)
***Total: Fringe Benefits**		**114,922.00**	**114,922.00**	**978.02**	**116,586.74**	**4,064.97**	**(5,729.71)**	**(5,729.71)**
710	Travel	6,496.00	6,288.72	0.00	0.00	0.00	6,496.00	6,288.72
710D00	Domestic Travel NH	0.00	0.00	0.00	498.41	0.00	(498.41)	(498.41)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	241.26	0.00	(241.26)	(241.26)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	444.88	444.88	0.00	(444.88)	(444.88)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,087.20	0.00	(1,087.20)	(1,087.20)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	308.50	308.50	0.00	(308.50)	(308.50)
***Total: Travel**		**6,496.00**	**6,288.72**	**753.38**	**3,480.25**	**0.00**	**3,015.75**	**2,808.47**
711000	Purchasing Cards	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
711100	Supplies-General	0.00	0.00	0.00	1,668.74	0.00	(1,668.74)	(1,668.74)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713040	Printing & Copying-Marketing	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
717000	Consulting-General	70,350.00	70,350.00	0.00	0.00	0.00	70,350.00	70,350.00
717200	Other Professional Services-General	0.00	0.00	0.00	30,600.00	0.00	(30,600.00)	(30,600.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	238.16	0.00	(238.16)	(238.16)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,605.79	0.00	(1,605.79)	(1,605.79)

Grant: 14NM81 - Training Pediatric Primary Car Status: Active Type: Grant
Fund: 14NM81 - Training Pediatric Primary Car FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Children's Health Foundation		Effective Date:	02/13/2023	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	14NM81	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100	Membership Dues & Fees	0.00	0.00	0.00	25.90	0.00	(25.90)	(25.90)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	205.20	205.20	0.00	(205.20)	(205.20)
***Total: Supplies**		**80,850.00**	**80,850.00**	**205.20**	**37,656.74**	**0.00**	**43,193.26**	**43,193.26**
721100	Assistantships	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Tuition**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7300	Subcontracts	(20,000.00)	(20,000.00)	0.00	0.00	0.00	(20,000.00)	(20,000.00)
***Total: Contractual**		**(20,000.00)**	**(20,000.00)**	**0.00**	**0.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
****Total Direct Cost Expenditures**		**578,956.00**	**578,748.72**	**7,209.44**	**534,582.27**	**14,904.87**	**29,468.86**	**29,261.58**
760300	F&A Expenditures	50,935.82	50,935.82	720.94	50,398.38	0.00	537.44	537.44
***Total: Indirect Costs**		**50,935.82**	**50,935.82**	**720.94**	**50,398.38**	**0.00**	**537.44**	**537.44**
****Total Indirect Cost Expenditures**		**50,935.82**	**50,935.82**	**720.94**	**50,398.38**	**0.00**	**537.44**	**537.44**
*****Total Expenditures**		**629,891.82**	**629,684.54**	**7,930.38**	**584,980.65**	**14,904.87**	**30,006.30**	**29,799.02**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,930.38	584,980.65	0.00	(584,980.65)	(584,980.65)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,930.38**	**584,980.65**	**0.00**	**(584,980.65)**	**(584,980.65)**
*****Total Revenue**		**0.00**	**0.00**	**7,930.38**	**584,980.65**	**0.00**	**(584,980.65)**	**(584,980.65)**

Grant: 14NM81 - Training Pediatric Primary Car Status: Active Type: Grant
Fund: 14NM81 - Training Pediatric Primary Car FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Children's Health Foundation		Effective Date:	02/13/2023	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	14NM81	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	222.44	222.44	0.00	(222.44)	(222.44)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	154.25	154.25	0.00	(154.25)	(154.25)
***Total: Travel**		**0.00**	**0.00**	**376.69**	**376.69**	**0.00**	**(376.69)**	**(376.69)**
717200	Other Professional Services-General	0.00	0.00	7,250.00	14,500.00	0.00	(14,500.00)	(14,500.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	814.28	0.00	(814.28)	(814.28)
***Total: Supplies**		**0.00**	**0.00**	**7,250.00**	**15,314.28**	**0.00**	**(15,314.28)**	**(15,314.28)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**7,626.69**	**15,690.97**	**0.00**	**(15,690.97)**	**(15,690.97)**
760300	F&A Expenditures	0.00	0.00	37.66	119.09	0.00	(119.09)	(119.09)
***Total: Indirect Costs**		**0.00**	**0.00**	**37.66**	**119.09**	**0.00**	**(119.09)**	**(119.09)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**37.66**	**119.09**	**0.00**	**(119.09)**	**(119.09)**
*****Total Expenditures**		**0.00**	**0.00**	**7,664.35**	**15,810.06**	**0.00**	**(15,810.06)**	**(15,810.06)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,664.35	15,810.06	0.00	(15,810.06)	(15,810.06)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,664.35**	**15,810.06**	**0.00**	**(15,810.06)**	**(15,810.06)**
*****Total Revenue**		**0.00**	**0.00**	**7,664.35**	**15,810.06**	**0.00**	**(15,810.06)**	**(15,810.06)**

Grant: 14NM81 - Training Pediatric Primary Car Status: Active Type: Grant
Fund: 14NM81 - Training Pediatric Primary Car FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Children's Health Foundation		Effective Date:	02/13/2023	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	14NM81	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFIHPP - Inst for Health Policy & Practic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25.90	0.00	(25.90)	(25.90)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**25.90**	**0.00**	**(25.90)**	**(25.90)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**25.90**	**0.00**	**(25.90)**	**(25.90)**
760300 F&A Expenditures	0.00	0.00	0.00	2.59	0.00	(2.59)	(2.59)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**2.59**	**0.00**	**(2.59)**	**(2.59)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2.59**	**0.00**	**(2.59)**	**(2.59)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**28.49**	**0.00**	**(28.49)**	**(28.49)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	28.49	0.00	(28.49)	(28.49)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**28.49**	**0.00**	**(28.49)**	**(28.49)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**28.49**	**0.00**	**(28.49)**	**(28.49)**

Grant: 14NM83 - 2022 Kessler Foundation Nation Status: Active Type: Grant
Fund: 14NM83 - 2022 Kessler Foundation Nation FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Kessler Foundation Inc		Effective Date:	02/04/2022	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	7973077FDFY2021	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHZERO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	1/3/22 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,510.01	0.00	(2,510.01)	(2,510.01)
614F10	Academic Administrator	0.00	0.00	1,260.90	108,763.37	0.00	(108,763.37)	(108,763.37)
615NZ0	PAT Unallocated Budget (Bud Only)	116,239.00	116,239.00	0.00	0.00	0.00	116,239.00	116,239.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**116,239.00**	**116,239.00**	**1,260.90**	**111,273.38**	**0.00**	**4,965.62**	**4,965.62**
65YF10	Full Fringe Benefit Distr Expe	43,706.00	43,706.00	472.83	39,607.13	0.00	4,098.87	4,098.87
***Total: Fringe Benefits**		**43,706.00**	**43,706.00**	**472.83**	**39,607.13**	**0.00**	**4,098.87**	**4,098.87**
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	55.41	0.00	(55.41)	(55.41)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**55.41**	**0.00**	**(55.41)**	**(55.41)**
7112	Research Supplies	256.00	256.00	0.00	0.00	0.00	256.00	256.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	115.79	0.00	(115.79)	(115.79)
717200	Other Professional Services-General	0.00	0.00	0.00	66,000.00	0.00	(66,000.00)	(66,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	57,190.00	57,190.00	0.00	0.00	0.00	57,190.00	57,190.00
***Total: Supplies**		**57,446.00**	**57,446.00**	**0.00**	**66,115.79**	**0.00**	**(8,669.79)**	**(8,669.79)**
****Total Direct Cost Expenditures**		**217,391.00**	**217,391.00**	**1,733.73**	**217,051.71**	**0.00**	**339.29**	**339.29**
760300	F&A Expenditures	32,609.00	32,609.00	260.05	32,557.71	0.00	51.29	51.29
***Total: Indirect Costs**		**32,609.00**	**32,609.00**	**260.05**	**32,557.71**	**0.00**	**51.29**	**51.29**
****Total Indirect Cost Expenditures**		**32,609.00**	**32,609.00**	**260.05**	**32,557.71**	**0.00**	**51.29**	**51.29**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**1,993.78**	**249,609.42**	**0.00**	**390.58**	**390.58**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,993.78	249,609.42	0.00	(249,609.42)	(249,609.42)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,993.78**	**249,609.42**	**0.00**	**(249,609.42)**	**(249,609.42)**
*****Total Revenue**		**0.00**	**0.00**	**1,993.78**	**249,609.42**	**0.00**	**(249,609.42)**	**(249,609.42)**

Grant: 14NM99 - 2022 East Coast Ocean Acidific Status: Active Type: Grant
Fund: 14NM99 - 2022 East Coast Ocean Acidific FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N21A013012	CFDA #: 11.012	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZOPAL - Ocean Process Analysis Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NM99 - 2022 East Coast Ocean Acidific Status: Active Type: Grant
Fund: 14NM99 - 2022 East Coast Ocean Acidific FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N21A013012	CFDA #: 11.012	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NM99 - 2022 East Coast Ocean Acidific Status: Active Type: Grant
Fund: 14NM99 - 2022 East Coast Ocean Acidific FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N21A013012	CFDA #: 11.012	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	3,555.73	7,806.83	0.00	(7,806.83)	(7,806.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,667.00	1,667.00	0.00	0.00	0.00	1,667.00	1,667.00
611Q90	Post Doc	23,750.00	23,750.00	0.00	0.00	0.00	23,750.00	23,750.00
615F10	PAT	0.00	0.00	0.00	3,018.20	0.00	(3,018.20)	(3,018.20)
615NZ0	PAT Unallocated Budget (Bud Only)	3,018.00	3,018.00	0.00	0.00	0.00	3,018.00	3,018.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**28,435.00**	**28,435.00**	**3,555.73**	**10,825.03**	**0.00**	**17,609.97**	**17,609.97**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,691.00	10,691.00	1,333.41	4,029.40	0.00	6,661.60	6,661.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**10,691.00**	**10,691.00**	**1,333.41**	**4,029.40**	**0.00**	**6,661.60**	**6,661.60**
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710T30	Team Travel - Meals & Incidentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 14NM99 - 2022 East Coast Ocean Acidific Status: Active Type: Grant
Fund: 14NM99 - 2022 East Coast Ocean Acidific FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N21A013012	CFDA #: 11.012	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**39,126.00**	**39,126.00**	**4,889.14**	**14,854.43**	**0.00**	**24,271.57**	**24,271.57**
760300	F&A Expenditures	20,150.00	20,150.00	3,375.19	7,924.50	0.00	12,225.50	12,225.50
***Total: Indirect Costs**		**20,150.00**	**20,150.00**	**3,375.19**	**7,924.50**	**0.00**	**12,225.50**	**12,225.50**
****Total Indirect Cost Expenditures**		**20,150.00**	**20,150.00**	**3,375.19**	**7,924.50**	**0.00**	**12,225.50**	**12,225.50**
*****Total Expenditures**		**59,276.00**	**59,276.00**	**8,264.33**	**22,778.93**	**0.00**	**36,497.07**	**36,497.07**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,264.33	22,778.93	0.00	(22,778.93)	(22,778.93)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,264.33**	**22,778.93**	**0.00**	**(22,778.93)**	**(22,778.93)**
*****Total Revenue**		**0.00**	**0.00**	**8,264.33**	**22,778.93**	**0.00**	**(22,778.93)**	**(22,778.93)**

Grant: 14NM99 - 2022 East Coast Ocean Acidific Status: Active Type: Grant
Fund: 14NM99 - 2022 East Coast Ocean Acidific FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N21A013012	CFDA #: 11.012	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZOPKZ - PI Kai Ziervogel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NM99 - 2022 East Coast Ocean Acidific Status: Active Type: Grant
Fund: 14NN89 - Ocean Acidification Cruise FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N21A013012	CFDA #: 11.012	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,592.23	0.00	(21,592.23)	(21,592.23)
611F60	Faculty NTT Research	0.00	0.00	0.00	27,584.94	0.00	(27,584.94)	(27,584.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	53,978.00	53,978.00	0.00	0.00	0.00	53,978.00	53,978.00
611Q90	Post Doc	86,209.00	86,209.00	0.00	0.00	0.00	86,209.00	86,209.00
615F10	PAT	0.00	0.00	343.66	27,625.86	859.16	(28,485.02)	(28,485.02)
615NZ0	PAT Unallocated Budget (Bud Only)	43,727.00	43,727.00	0.00	0.00	0.00	43,727.00	43,727.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	776.25	0.00	(776.25)	(776.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,916.25	0.00	(13,916.25)	(13,916.25)
61SNSH	Student Labor	0.00	0.00	0.00	13,491.50	0.00	(13,491.50)	(13,491.50)
61SNZ0	Student Labor Unallocated(Bud Only)	16,445.00	16,445.00	0.00	0.00	0.00	16,445.00	16,445.00
***Total: Personnel**		**200,359.00**	**200,359.00**	**343.66**	**104,987.03**	**859.16**	**94,512.81**	**94,512.81**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,772.74	0.00	(1,772.74)	(1,772.74)
65YF10	Full Fringe Benefit Distr Expe	58,462.00	58,462.00	128.88	19,159.81	322.19	38,980.00	38,980.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,117.17	0.00	(1,117.17)	(1,117.17)
***Total: Fringe Benefits**		**58,462.00**	**58,462.00**	**128.88**	**22,049.72**	**322.19**	**36,090.09**	**36,090.09**
710	Travel	12,370.00	12,370.00	0.00	0.00	0.00	12,370.00	12,370.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	297.99	0.00	(297.99)	(297.99)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,532.37	0.00	(1,532.37)	(1,532.37)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	4,521.68	0.00	(4,521.68)	(4,521.68)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,082.94	0.00	(3,082.94)	(3,082.94)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	308.17	0.00	(308.17)	(308.17)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	134.00	0.00	(134.00)	(134.00)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	408.35	0.00	(408.35)	(408.35)
710T30	Team Travel - Meals & Incidentals	0.00	0.00	0.00	112.38	0.00	(112.38)	(112.38)
***Total: Travel**		**12,370.00**	**12,370.00**	**0.00**	**10,397.88**	**0.00**	**1,972.12**	**1,972.12**
711100	Supplies-General	0.00	0.00	0.00	311.47	0.00	(311.47)	(311.47)
711186	Operating supplies	0.00	0.00	0.00	153.36	0.00	(153.36)	(153.36)
7112	Research Supplies	21,888.00	21,888.00	0.00	0.00	0.00	21,888.00	21,888.00
711200	Research Supplies	7,232.00	7,232.00	0.00	2,750.85	0.00	4,481.15	4,481.15

Grant: 14NM99 - 2022 East Coast Ocean Acidific Status: Active Type: Grant
Fund: 14NN89 - Ocean Acidification Cruise FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N21A013012	CFDA #: 11.012	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000	Postage-General	0.00	0.00	0.00	3,330.77	0.00	(3,330.77)	(3,330.77)
714030	Postage-Express Mail	0.00	0.00	0.00	1,073.60	0.00	(1,073.60)	(1,073.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,948.00	0.00	(5,948.00)	(5,948.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,453.91	0.00	(2,453.91)	(2,453.91)
717200	Other Professional Services-General	0.00	0.00	0.00	19,426.06	0.00	(19,426.06)	(19,426.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.87	0.00	(46.87)	(46.87)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	423.50	0.00	(423.50)	(423.50)
***Total: Supplies**		**29,120.00**	**29,120.00**	**0.00**	**35,918.39**	**0.00**	**(6,798.39)**	**(6,798.39)**
****Total Direct Cost Expenditures**		**300,311.00**	**300,311.00**	**472.54**	**173,353.02**	**1,181.35**	**125,776.63**	**125,776.63**
760300	F&A Expenditures	78,081.00	78,081.00	122.86	45,071.82	0.00	33,009.18	33,009.18
***Total: Indirect Costs**		**78,081.00**	**78,081.00**	**122.86**	**45,071.82**	**0.00**	**33,009.18**	**33,009.18**
****Total Indirect Cost Expenditures**		**78,081.00**	**78,081.00**	**122.86**	**45,071.82**	**0.00**	**33,009.18**	**33,009.18**
*****Total Expenditures**		**378,392.00**	**378,392.00**	**595.40**	**218,424.84**	**1,181.35**	**158,785.81**	**158,785.81**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	595.40	218,424.84	0.00	(218,424.84)	(218,424.84)
***Total: Sponsored Programs**		**0.00**	**0.00**	**595.40**	**218,424.84**	**0.00**	**(218,424.84)**	**(218,424.84)**
*****Total Revenue**		**0.00**	**0.00**	**595.40**	**218,424.84**	**0.00**	**(218,424.84)**	**(218,424.84)**

Grant: 14NN20 - BREA Project May 2022-August 2 Status: Active Type: Grant
Fund: 14NN20 - BREA Project May 2022-August 2 FMGR: Harrison-Buck, Eleanor

PI Name:	Harrison-Buck, Eleanor		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Alphawood Foundation		Effective Date:	08/01/2024	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14NN20	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UCANTH		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	5/1/22 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO

Org: UCANEH - PI Eleanor Harrison-Buck

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	5,750.00	5,750.00	0.00	0.00	0.00	5,750.00	5,750.00
***Total: Personnel**		**5,750.00**	**5,750.00**	**0.00**	**0.00**	**0.00**	**5,750.00**	**5,750.00**
7102	Foreign Travel	20,170.00	20,170.00	0.00	0.00	0.00	20,170.00	20,170.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	44.96	0.00	(44.96)	(44.96)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	122.38	0.00	(122.38)	(122.38)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	757.80	0.00	(757.80)	(757.80)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	350.01	0.00	(350.01)	(350.01)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	334.84	0.00	(334.84)	(334.84)
710F00	Foreign Travel	0.00	0.00	0.00	31,003.97	0.00	(31,003.97)	(31,003.97)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	2,670.06	0.00	(2,670.06)	(2,670.06)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	2,624.74	0.00	(2,624.74)	(2,624.74)
***Total: Travel**		**20,170.00**	**20,170.00**	**0.00**	**37,961.76**	**0.00**	**(17,791.76)**	**(17,791.76)**
740000	Cap Equipment	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: Equipment**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
711000	Purchasing Cards	0.00	0.00	0.00	1,699.66	0.00	(1,699.66)	(1,699.66)
711100	Supplies-General	0.00	0.00	0.00	3,443.45	0.00	(3,443.45)	(3,443.45)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	353.88	0.00	(353.88)	(353.88)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	32.99	0.00	(32.99)	(32.99)
7112	Research Supplies	6,080.00	6,080.00	0.00	0.00	0.00	6,080.00	6,080.00
711200	Research Supplies	0.00	0.00	0.00	23.26	0.00	(23.26)	(23.26)
717200	Other Professional Services-General	0.00	0.00	0.00	6,485.00	0.00	(6,485.00)	(6,485.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Supplies**		**12,080.00**	**12,080.00**	**0.00**	**12,038.24**	**0.00**	**41.76**	**41.76**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)

Grant: 14NN20 - BREA Project May 2022-August 2 Status: Active Type: Grant
Fund: 14NN20 - BREA Project May 2022-August 2 FMGR: Harrison-Buck, Eleanor

PI Name:	Harrison-Buck, Eleanor		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Alphawood Foundation		Effective Date:	08/01/2024	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14NN20	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UCANTH		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	5/1/22 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO

Org: UCANEH - PI Eleanor Harrison-Buck

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**

Grant: 14NN21 - Building a Coastal Resilience Status: Active Type: Grant
Fund: 14NN21 - Building a Coastal Resilience FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Fish & Wildlife Foundation		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	031822072853	CFDA #: 11.473	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 7/31/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,608.76	0.00	(44,608.76)	(44,608.76)
611F60	Faculty NTT Research	0.00	0.00	(3,917.07)	1,856.26	577.33	(2,433.59)	(2,433.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	187,013.83	187,013.83	0.00	0.00	0.00	187,013.83	187,013.83
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	22,638.59	0.00	(22,638.59)	(22,638.59)
613N30	Graduate Research Assistant	0.00	0.00	2,335.68	10,510.56	12,942.27	(23,452.83)	(23,452.83)
613NZ0	Grad Unallocated Budget (Bud Only)	155,226.31	155,226.31	0.00	0.00	0.00	155,226.31	155,226.31
615F10	PAT	0.00	0.00	548.84	63,576.83	20,167.76	(83,744.59)	(83,744.59)
615NZ0	PAT Unallocated Budget (Bud Only)	83,042.07	83,042.07	0.00	0.00	0.00	83,042.07	83,042.07
616F10	Extension Educator	0.00	0.00	1,198.50	23,804.59	8,149.75	(31,954.34)	(31,954.34)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,457.50	0.00	(6,457.50)	(6,457.50)
61SNSH	Student Labor	0.00	0.00	296.50	3,611.50	0.00	(3,611.50)	(3,611.50)
61SNZ0	Student Labor Unallocated(Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
***Total: Personnel**		**485,282.21**	**485,282.21**	**462.45**	**177,064.59**	**41,837.11**	**266,380.51**	**266,380.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,269.93	0.00	(5,269.93)	(5,269.93)
65YF10	Full Fringe Benefit Distr Expe	83,043.38	83,043.38	(813.66)	31,129.02	10,835.57	41,078.79	41,078.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	506.23	0.00	(506.23)	(506.23)
***Total: Fringe Benefits**		**83,043.38**	**83,043.38**	**(813.66)**	**36,905.18**	**10,835.57**	**35,302.63**	**35,302.63**
710	Travel	4,000.64	4,000.64	0.00	0.00	0.00	4,000.64	4,000.64
710D00	Domestic Travel NH	0.00	0.00	0.00	69.68	0.00	(69.68)	(69.68)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	138.13	0.00	(138.13)	(138.13)
710D50	Domestic Travel Non-NH	0.00	0.00	32.16	32.16	0.00	(32.16)	(32.16)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	330.51	0.00	(330.51)	(330.51)
***Total: Travel**		**4,000.64**	**4,000.64**	**32.16**	**570.48**	**0.00**	**3,430.16**	**3,430.16**
740000	Cap Equipment	0.00	0.00	0.00	19,916.40	0.00	(19,916.40)	(19,916.40)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**19,916.40**	**0.00**	**(19,916.40)**	**(19,916.40)**
711100	Supplies-General	0.00	0.00	0.00	20,071.60	229.76	(20,301.36)	(20,301.36)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	119.88	0.00	(119.88)	(119.88)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,495.00	0.00	(2,495.00)	(2,495.00)
711172	Program Supplies	0.00	0.00	0.00	47.88	0.00	(47.88)	(47.88)

Grant: 14NN21 - Building a Coastal Resilience Status: Active Type: Grant
Fund: 14NN21 - Building a Coastal Resilience FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Fish & Wildlife Foundation		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	031822072853	CFDA #: 11.473	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 7/31/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112	Research Supplies	235,000.00	235,000.00	0.00	0.00	0.00	235,000.00	235,000.00
711200	Research Supplies	0.00	0.00	18.99	11,267.05	126.36	(11,393.41)	(11,393.41)
714000	Postage-General	0.00	0.00	0.00	20.23	0.00	(20.23)	(20.23)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	14,299.56	0.00	(14,299.56)	(14,299.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	562.45	0.00	(562.45)	(562.45)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
718000	Telecom-General	0.00	0.00	0.00	3,455.10	0.00	(3,455.10)	(3,455.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.88	0.00	(105.88)	(105.88)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	118.06	0.00	(118.06)	(118.06)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	43.05	175.65	0.00	(175.65)	(175.65)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	296.16	0.00	(296.16)	(296.16)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	35.51	43.55	0.00	(43.55)	(43.55)
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	731.00	0.00	(731.00)	(731.00)
***Total: Supplies**		**355,000.00**	**355,000.00**	**97.55**	**68,994.05**	**356.12**	**285,649.83**	**285,649.83**
721100	Assistantships	102,120.00	102,120.00	0.00	0.00	0.00	102,120.00	102,120.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,607.00	0.00	(9,607.00)	(9,607.00)
***Total: Tuition**		**102,120.00**	**102,120.00**	**0.00**	**9,607.00**	**0.00**	**92,513.00**	**92,513.00**
****Total Direct Cost Expenditures**		**1,029,446.23**	**1,029,446.23**	**(221.50)**	**313,057.70**	**53,028.80**	**663,359.73**	**663,359.73**
760300	F&A Expenditures	489,761.18	489,761.18	(118.49)	151,122.10	0.00	338,639.08	338,639.08
***Total: Indirect Costs**		**489,761.18**	**489,761.18**	**(118.49)**	**151,122.10**	**0.00**	**338,639.08**	**338,639.08**
****Total Indirect Cost Expenditures**		**489,761.18**	**489,761.18**	**(118.49)**	**151,122.10**	**0.00**	**338,639.08**	**338,639.08**
*****Total Expenditures**		**1,519,207.41**	**1,519,207.41**	**(339.99)**	**464,179.80**	**53,028.80**	**1,001,998.81**	**1,001,998.81**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(339.99)	464,179.80	0.00	(464,179.80)	(464,179.80)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(339.99)**	**464,179.80**	**0.00**	**(464,179.80)**	**(464,179.80)**

Grant: 14NN21 - Building a Coastal Resilience Status: Active Type: Grant
Fund: 14NN21 - Building a Coastal Resilience FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Fish & Wildlife Foundation		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	031822072853	CFDA #: 11.473	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 7/31/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**(339.99)**	**464,179.80**	**0.00**	**(464,179.80)**	**(464,179.80)**

Grant: 14NN21 - Building a Coastal Resilience Status: Active Type: Grant
Fund: 14NN21 - Building a Coastal Resilience FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Fish & Wildlife Foundation		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	031822072853	CFDA #: 11.473	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 7/31/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIMF - PI Michelle Fournet

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**3,660.00**	**0.00**	**(3,660.00)**	**(3,660.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,660.00**	**0.00**	**(3,660.00)**	**(3,660.00)**
760300	F&A Expenditures	0.00	0.00	0.00	1,958.10	0.00	(1,958.10)	(1,958.10)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**1,958.10**	**0.00**	**(1,958.10)**	**(1,958.10)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,958.10**	**0.00**	**(1,958.10)**	**(1,958.10)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,618.10**	**0.00**	**(5,618.10)**	**(5,618.10)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,618.10	0.00	(5,618.10)	(5,618.10)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,618.10**	**0.00**	**(5,618.10)**	**(5,618.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,618.10**	**0.00**	**(5,618.10)**	**(5,618.10)**

Grant: 14NN21 - Building a Coastal Resilience Status: Active Type: Grant
Fund: 14NN21 - Building a Coastal Resilience FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Fish & Wildlife Foundation		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	031822072853	CFDA #: 11.473	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 7/31/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NN21 - Building a Coastal Resilience Status: Active Type: Grant
Fund: 15CE06 - Building a Coastal Resilience - CS FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Fish & Wildlife Foundation		Effective Date:	02/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	031822072853	CFDA #: 11.473	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 7/31/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,250.04	29,434.16	6,875.22	(36,309.38)	(36,309.38)
611F60	Faculty NTT Research	0.00	0.00	616.97	13,270.18	215.94	(13,486.12)	(13,486.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	72,140.00	72,140.00	0.00	0.00	0.00	72,140.00	72,140.00
616F10	Extension Educator	0.00	0.00	0.00	11,302.92	0.00	(11,302.92)	(11,302.92)
***Total: Personnel**		**72,140.00**	**72,140.00**	**1,867.01**	**54,007.26**	**7,091.16**	**11,041.58**	**11,041.58**
65YF10	Full Fringe Benefit Distr Expe	27,125.00	27,125.00	700.12	18,825.51	2,659.19	5,640.30	5,640.30
***Total: Fringe Benefits**		**27,125.00**	**27,125.00**	**700.12**	**18,825.51**	**2,659.19**	**5,640.30**	**5,640.30**
****Total Direct Cost Expenditures**		**99,265.00**	**99,265.00**	**2,567.13**	**72,832.77**	**9,750.35**	**16,681.88**	**16,681.88**
760300	F&A Expenditures	52,502.00	52,502.00	1,373.42	38,679.68	0.00	13,822.32	13,822.32
***Total: Indirect Costs**		**52,502.00**	**52,502.00**	**1,373.42**	**38,679.68**	**0.00**	**13,822.32**	**13,822.32**
****Total Indirect Cost Expenditures**		**52,502.00**	**52,502.00**	**1,373.42**	**38,679.68**	**0.00**	**13,822.32**	**13,822.32**
*****Total Expenditures**		**151,767.00**	**151,767.00**	**3,940.55**	**111,512.45**	**9,750.35**	**30,504.20**	**30,504.20**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,373.42	37,992.97	0.00	(37,992.97)	(37,992.97)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	49,518.99	0.00	(49,518.99)	(49,518.99)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	17,095.85	0.00	(17,095.85)	(17,095.85)
***Total: Transfers In**		**0.00**	**0.00**	**1,373.42**	**104,607.81**	**0.00**	**(104,607.81)**	**(104,607.81)**
*****Total Revenue**		**0.00**	**0.00**	**1,373.42**	**104,607.81**	**0.00**	**(104,607.81)**	**(104,607.81)**

Grant: 14NN21 - Building a Coastal Resilience Status: Active Type: Grant
Fund: 16C200 - In-Kind Cost Share FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Fish & Wildlife Foundation		Effective Date:	02/01/2022	IDC Basis Code:		
Sponsor ID:	031822072853	CFDA #: 11.473	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	2/1/22 - 7/31/25		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	151,767.00	1,423,639.00	0.00	0.00	0.00	151,767.00	1,423,639.00
***Total: Memo Cost Share**	**151,767.00**	**1,423,639.00**	**0.00**	**0.00**	**0.00**	**151,767.00**	**1,423,639.00**
71CS99 Memo cost share offset	(151,767.00)	(1,423,639.00)	0.00	0.00	0.00	(151,767.00)	(1,423,639.00)
***Total: Memo Cost Share Offset**	**(151,767.00)**	**(1,423,639.00)**	**0.00**	**0.00**	**0.00**	**(151,767.00)**	**(1,423,639.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NN24 - Behavioral Health Scholarship Status: Closing - Final Financial Rev Type: Contract
Fund: 14NN24 - Behavioral Health Scholarship FMGR: Mian, Nicholas D

PI Name:	Mian, Nicholas D		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Network4Health		Effective Date:	01/01/2022	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NN24	CFDA #: 93.778	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UMLIFE		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	1/1/22 - 12/31/23		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting OTHER
							Idc Waiver NO
							Sefa Classification OTHER

Org: UMLIFE - Life Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**(100,000.00)**	**(100,000.00)**

Grant: 14NN24 - Behavioral Health Scholarship Status: Closing - Final Financial Rev Type: Contract
Fund: 14NN24 - Behavioral Health Scholarship FMGR: Mian, Nicholas D

PI Name:	Mian, Nicholas D		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Network4Health		Effective Date:	01/01/2022	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NN24	CFDA #: 93.778	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UMLIFE		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	1/1/22 - 12/31/23		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting OTHER
							Idc Waiver NO
							Sefa Classification OTHER

Org: UMNM01 - PI Nicholas Mian

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
***Total: Participant Support**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**
****Total Direct Cost Expenditures**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**
*****Total Expenditures**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**

Grant: 14NN24 - Behavioral Health Scholarship Status: Closing - Final Financial Rev Type: Contract
Fund: 14NO03 - Behavioral Health Scholarship FMGR: Decelle, Michael P

PI Name:	Mian, Nicholas D		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Network4Health		Effective Date:	02/16/2023	IDC Basis Code:		
Sponsor ID:	14NN24	CFDA #: 93.778	Term Date:		IDC Rate Code:		
Resp Org:	UMLIFE		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/22 - 12/31/23		Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHZERO
Covid-19	NO
Equipment Vesting	OTHER
Idc Waiver	NO
Sefa Classification	OTHER

Org: UMNM01 - PI Nicholas Mian

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
***Total: Participant Support**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**
****Total Direct Cost Expenditures**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**
*****Total Expenditures**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**

Grant: 14NN28 - 4-H Northeast Champions Status: Active Type: Grant
Fund: 14NN28 - 4-H Northeast Champions FMGR: Deighan, Karen A

PI Name:	Deighan, Karen A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National 4-H Council		Effective Date:	06/17/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14NN28	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHZERO
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	6/1/22 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NN28 - 4-H Northeast Champions Status: Active Type: Grant
Fund: 14NN28 - 4-H Northeast Champions FMGR: Deighan, Karen A

PI Name:	Deighan, Karen A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National 4-H Council		Effective Date:	06/17/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14NN28	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHZERO
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	6/1/22 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UXYTKD - PI Karen Deighan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	1,518.00	1,518.00	0.00	0.00	0.00	1,518.00	1,518.00
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	726.71	0.00	(726.71)	(726.71)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,072.04	0.00	(1,072.04)	(1,072.04)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: Travel**		**1,518.00**	**1,518.00**	**0.00**	**2,160.75**	**0.00**	**(642.75)**	**(642.75)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,458.00	2,458.00	0.00	0.00	0.00	2,458.00	2,458.00
714000	Postage-General	0.00	0.00	0.00	433.40	0.00	(433.40)	(433.40)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	159.21	0.00	(159.21)	(159.21)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
***Total: Supplies**		**2,458.00**	**2,458.00**	**0.00**	**1,051.61**	**0.00**	**1,406.39**	**1,406.39**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,976.00**	**3,976.00**	**0.00**	**3,212.36**	**0.00**	**763.64**	**763.64**
760300	F&A Expenditures	398.00	398.00	0.00	321.25	0.00	76.75	76.75
***Total: Indirect Costs**		**398.00**	**398.00**	**0.00**	**321.25**	**0.00**	**76.75**	**76.75**
****Total Indirect Cost Expenditures**		**398.00**	**398.00**	**0.00**	**321.25**	**0.00**	**76.75**	**76.75**
*****Total Expenditures**		**4,374.00**	**4,374.00**	**0.00**	**3,533.61**	**0.00**	**840.39**	**840.39**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,533.61	0.00	(3,533.61)	(3,533.61)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,533.61**	**0.00**	**(3,533.61)**	**(3,533.61)**

Grant: 14NN28 - 4-H Northeast Champions Status: Active Type: Grant
Fund: 14NN28 - 4-H Northeast Champions FMGR: Deighan, Karen A

PI Name:	Deighan, Karen A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National 4-H Council		Effective Date:	06/17/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14NN28	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHZERO
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	6/1/22 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UXYTKD - PI Karen Deighan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**3,533.61**	**0.00**	**(3,533.61)**	**(3,533.61)**

Grant: 14NN28 - 4-H Northeast Champions Status: Active Type: Grant
Fund: 14NN29 - Part. Support FMGR: Deighan, Karen A

PI Name:	Deighan, Karen A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	National 4-H Council		Effective Date:	06/17/2022	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14NN28	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	NHZERO
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	6/1/22 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO

Org: UXYTKD - PI Karen Deighan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	10,626.00	10,626.00	0.00	11,353.22	0.00	(727.22)	(727.22)
***Total: Participant Support**		**10,626.00**	**10,626.00**	**0.00**	**11,353.22**	**0.00**	**(727.22)**	**(727.22)**
****Total Direct Cost Expenditures**		**10,626.00**	**10,626.00**	**0.00**	**11,353.22**	**0.00**	**(727.22)**	**(727.22)**
*****Total Expenditures**		**10,626.00**	**10,626.00**	**0.00**	**11,353.22**	**0.00**	**(727.22)**	**(727.22)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,353.22	0.00	(11,353.22)	(11,353.22)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,353.22**	**0.00**	**(11,353.22)**	**(11,353.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,353.22**	**0.00**	**(11,353.22)**	**(11,353.22)**

Grant: 14NN30 - Tracking and Modeling Flux of Status: Active Type: Contract - Cost Reimbursement
Fund: 14NN30 - Tracking and Modeling Flux of FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ocean Conservancy Inc		Effective Date:	06/15/2022	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14NN30	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	6/15/22 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,839.20	0.00	(5,839.20)	(5,839.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,746.00	39,746.00	0.00	0.00	0.00	39,746.00	39,746.00
615F10	PAT	0.00	0.00	396.69	36,381.01	63.84	(36,444.85)	(36,444.85)
61CPHX	Part Time Hourly	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,185.00	0.00	(1,185.00)	(1,185.00)
61SNWS	College Work Study	0.00	0.00	0.00	444.59	0.00	(444.59)	(444.59)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Personnel**		**44,746.00**	**44,746.00**	**396.69**	**44,244.80**	**63.84**	**437.36**	**437.36**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	469.09	0.00	(469.09)	(469.09)
65YF10	Full Fringe Benefit Distr Expe	13,752.00	13,752.00	148.73	12,574.23	23.94	1,153.83	1,153.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
***Total: Fringe Benefits**		**13,752.00**	**13,752.00**	**148.73**	**13,075.32**	**23.94**	**652.74**	**652.74**
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	311.20	0.00	(311.20)	(311.20)
***Total: Travel**		**600.00**	**600.00**	**0.00**	**311.20**	**0.00**	**288.80**	**288.80**
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711200	Research Supplies	0.00	0.00	0.00	156.14	0.00	(156.14)	(156.14)
717200	Other Professional Services-General	0.00	0.00	0.00	10,027.64	0.00	(10,027.64)	(10,027.64)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	127.57	0.00	(127.57)	(127.57)
***Total: Supplies**		**8,900.00**	**8,900.00**	**0.00**	**10,311.35**	**0.00**	**(1,411.35)**	**(1,411.35)**
****Total Direct Cost Expenditures**		**67,998.00**	**67,998.00**	**545.42**	**67,942.67**	**87.78**	**(32.45)**	**(32.45)**
760300	F&A Expenditures	36,002.00	36,002.00	291.80	35,922.35	0.00	79.65	79.65
***Total: Indirect Costs**		**36,002.00**	**36,002.00**	**291.80**	**35,922.35**	**0.00**	**79.65**	**79.65**
****Total Indirect Cost Expenditures**		**36,002.00**	**36,002.00**	**291.80**	**35,922.35**	**0.00**	**79.65**	**79.65**
*****Total Expenditures**		**104,000.00**	**104,000.00**	**837.22**	**103,865.02**	**87.78**	**47.20**	**47.20**

Revenue

Grant: 14NN30 - Tracking and Modeling Flux of Status: Active Type: Contract - Cost Reimbursement
Fund: 14NN30 - Tracking and Modeling Flux of FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ocean Conservancy Inc		Effective Date:	06/15/2022	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14NN30	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	6/15/22 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	837.22	103,865.02	0.00	(103,865.02)	(103,865.02)
***Total: Sponsored Programs**	**0.00**	**0.00**	**837.22**	**103,865.02**	**0.00**	**(103,865.02)**	**(103,865.02)**
*****Total Revenue**	**0.00**	**0.00**	**837.22**	**103,865.02**	**0.00**	**(103,865.02)**	**(103,865.02)**

Grant: 14NN34 - North Central Gulf of Mexico, Status: Active Type: Grant
Fund: 14NN34 - North Central Gulf of Mexico, FMGR: Chambers, Michael D

PI Name:	Chambers, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	MESC/Dauphin Island Sea Lab		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	IMTAP1UNH	CFDA #: 11.454	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/22 - 4/30/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZMSMC - PI Michael Chambers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,704.07	0.00	(25,704.07)	(25,704.07)
611F60	Faculty NTT Research	0.00	0.00	0.00	89,818.30	0.00	(89,818.30)	(89,818.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	84,508.00	84,508.00	0.00	0.00	0.00	84,508.00	84,508.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,400.00	34,400.00	0.00	0.00	0.00	34,400.00	34,400.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,853.00	17,853.00	0.00	0.00	0.00	17,853.00	17,853.00
61CPHX	Part Time Hourly	0.00	0.00	442.00	11,167.00	0.00	(11,167.00)	(11,167.00)
***Total: Personnel**		**136,761.00**	**136,761.00**	**442.00**	**126,689.37**	**0.00**	**10,071.63**	**10,071.63**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,015.29	0.00	(2,015.29)	(2,015.29)
65YF10	Full Fringe Benefit Distr Expe	24,806.00	24,806.00	0.00	32,460.29	0.00	(7,654.29)	(7,654.29)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	34.92	877.58	0.00	(877.58)	(877.58)
***Total: Fringe Benefits**		**24,806.00**	**24,806.00**	**34.92**	**35,353.16**	**0.00**	**(10,547.16)**	**(10,547.16)**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	149.16	0.00	(149.16)	(149.16)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,487.47	0.00	(1,487.47)	(1,487.47)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	221.49	0.00	(221.49)	(221.49)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	391.15	0.00	(391.15)	(391.15)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	206.50	0.00	(206.50)	(206.50)
***Total: Travel**		**15,000.00**	**15,000.00**	**0.00**	**2,475.46**	**0.00**	**12,524.54**	**12,524.54**
711100	Supplies-General	0.00	0.00	0.00	24.61	0.00	(24.61)	(24.61)
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
***Total: Supplies**		**4,500.00**	**4,500.00**	**0.00**	**78.61**	**0.00**	**4,421.39**	**4,421.39**
721100	Assistantships	17,014.00	17,014.00	0.00	0.00	0.00	17,014.00	17,014.00
***Total: Tuition**		**17,014.00**	**17,014.00**	**0.00**	**0.00**	**0.00**	**17,014.00**	**17,014.00**
****Total Direct Cost Expenditures**		**198,081.00**	**198,081.00**	**476.92**	**164,596.60**	**0.00**	**33,484.40**	**33,484.40**
760300	F&A Expenditures	94,155.00	94,155.00	255.15	87,613.35	0.00	6,541.65	6,541.65
***Total: Indirect Costs**		**94,155.00**	**94,155.00**	**255.15**	**87,613.35**	**0.00**	**6,541.65**	**6,541.65**

Grant: 14NN34 - North Central Gulf of Mexico, Status: Active Type: Grant
Fund: 14NN34 - North Central Gulf of Mexico, FMGR: Chambers, Michael D

PI Name:	Chambers, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	MESC/Dauphin Island Sea Lab		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	IMTAP1UNH	CFDA #: 11.454	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/22 - 4/30/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**94,155.00**	**94,155.00**	**255.15**	**87,613.35**	**0.00**	**6,541.65**	**6,541.65**
*****Total Expenditures**	**292,236.00**	**292,236.00**	**732.07**	**252,209.95**	**0.00**	**40,026.05**	**40,026.05**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	732.07	252,209.95	0.00	(252,209.95)	(252,209.95)
***Total: Sponsored Programs**	**0.00**	**0.00**	**732.07**	**252,209.95**	**0.00**	**(252,209.95)**	**(252,209.95)**
*****Total Revenue**	**0.00**	**0.00**	**732.07**	**252,209.95**	**0.00**	**(252,209.95)**	**(252,209.95)**

Grant: 14NN34 - North Central Gulf of Mexico, Status: Active Type: Grant
Fund: 14NN34 - North Central Gulf of Mexico, FMGR: Chambers, Michael D

PI Name:	Chambers, Michael D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	MESC/Dauphin Island Sea Lab		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	IMTAP1UNH	CFDA #: 11.454	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/22 - 4/30/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZMSOE - Marine Sciences & Ocean Engineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NN39 - Sibling Abuse and Aggression R Status: Active Type: Grant
Fund: 14NN39 - Sibling Abuse and Aggression R FMGR: Tucker, Corinna J

PI Name:	Tucker, Corinna J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Louis & Anne Abrons Foundation Inc		Effective Date:	08/15/2022	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NN39	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/27		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UCFRCT - PI Corinna Tucker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,115.75	0.00	(7,115.75)	(7,115.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	157,488.00	157,488.00	0.00	0.00	0.00	157,488.00	157,488.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	26,040.00	0.00	(26,040.00)	(26,040.00)
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	6,461.54	149,353.74	43,938.47	(193,292.21)	(193,292.21)
615NZ0	PAT Unallocated Budget (Bud Only)	331,210.00	331,210.00	0.00	0.00	0.00	331,210.00	331,210.00
61CPEX	Part Time Salary	0.00	0.00	3,363.08	50,438.49	22,868.94	(73,307.43)	(73,307.43)
61SNSH	Student Labor	0.00	0.00	0.00	646.00	0.00	(646.00)	(646.00)
61SNWS	College Work Study	0.00	0.00	62.56	510.85	0.00	(510.85)	(510.85)
***Total: Personnel**		**488,698.00**	**488,698.00**	**9,887.18**	**234,104.83**	**66,807.41**	**187,785.76**	**187,785.76**
65YF10	Full Fringe Benefit Distr Expe	136,023.00	136,023.00	2,423.08	54,480.31	16,476.93	65,065.76	65,065.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	265.68	6,034.13	1,806.65	(7,840.78)	(7,840.78)
***Total: Fringe Benefits**		**136,023.00**	**136,023.00**	**2,688.76**	**60,514.44**	**18,283.58**	**57,224.98**	**57,224.98**
710	Travel	19,855.00	19,855.00	0.00	0.00	0.00	19,855.00	19,855.00
710D00	Domestic Travel NH	0.00	0.00	0.00	195.77	0.00	(195.77)	(195.77)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	242.62	0.00	(242.62)	(242.62)
710D50	Domestic Travel Non-NH	0.00	0.00	1,605.50	4,394.78	0.00	(4,394.78)	(4,394.78)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	492.96	0.00	(492.96)	(492.96)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	113.90	521.15	0.00	(521.15)	(521.15)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	224.00	0.00	(224.00)	(224.00)
***Total: Travel**		**19,855.00**	**19,855.00**	**1,719.40**	**6,131.28**	**0.00**	**13,723.72**	**13,723.72**
711100	Supplies-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7112	Research Supplies	4,074.00	4,074.00	0.00	0.00	0.00	4,074.00	4,074.00
711200	Research Supplies	16,135.00	16,135.00	0.00	0.00	0.00	16,135.00	16,135.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,265.75	0.00	(1,265.75)	(1,265.75)
717000	Consulting-General	18,073.00	18,073.00	0.00	0.00	0.00	18,073.00	18,073.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,925.00	14,075.00	(25,000.00)	(25,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.50	0.00	(55.50)	(55.50)

Grant: 14NN39 - Sibling Abuse and Aggression R Status: Active Type: Grant
Fund: 14NN39 - Sibling Abuse and Aggression R FMGR: Tucker, Corinna J

PI Name:	Tucker, Corinna J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Louis & Anne Abrons Foundation Inc		Effective Date:	08/15/2022	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NN39	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/27		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UCFRCT - PI Corinna Tucker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100	Membership Dues & Fees	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	228.75	0.00	(228.75)	(228.75)
***Total: Supplies**		**38,282.00**	**38,282.00**	**0.00**	**12,883.00**	**14,075.00**	**11,324.00**	**11,324.00**
****Total Direct Cost Expenditures**		**682,858.00**	**682,858.00**	**14,295.34**	**313,633.55**	**99,165.99**	**270,058.46**	**270,058.46**
760300	F&A Expenditures	34,142.00	34,142.00	714.78	15,681.81	0.00	18,460.19	18,460.19
***Total: Indirect Costs**		**34,142.00**	**34,142.00**	**714.78**	**15,681.81**	**0.00**	**18,460.19**	**18,460.19**
****Total Indirect Cost Expenditures**		**34,142.00**	**34,142.00**	**714.78**	**15,681.81**	**0.00**	**18,460.19**	**18,460.19**
*****Total Expenditures**		**717,000.00**	**717,000.00**	**15,010.12**	**329,315.36**	**99,165.99**	**288,518.65**	**288,518.65**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	15,010.12	329,315.36	0.00	(329,315.36)	(329,315.36)
***Total: Sponsored Programs**		**0.00**	**0.00**	**15,010.12**	**329,315.36**	**0.00**	**(329,315.36)**	**(329,315.36)**
*****Total Revenue**		**0.00**	**0.00**	**15,010.12**	**329,315.36**	**0.00**	**(329,315.36)**	**(329,315.36)**

Grant: 14NN39 - Sibling Abuse and Aggression R Status: Active Type: Grant
Fund: 14NN39 - Sibling Abuse and Aggression R FMGR: Tucker, Corinna J

PI Name:	Tucker, Corinna J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Louis & Anne Abrons Foundation Inc		Effective Date:	08/15/2022	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NN39	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/27		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	7,186.00	0.00	(7,186.00)	(7,186.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**7,186.00**	**0.00**	**(7,186.00)**	**(7,186.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	553.30	0.00	(553.30)	(553.30)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**553.30**	**0.00**	**(553.30)**	**(553.30)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,739.30**	**0.00**	**(7,739.30)**	**(7,739.30)**
760300	F&A Expenditures	0.00	0.00	0.00	386.95	0.00	(386.95)	(386.95)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**386.95**	**0.00**	**(386.95)**	**(386.95)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**386.95**	**0.00**	**(386.95)**	**(386.95)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**8,126.25**	**0.00**	**(8,126.25)**	**(8,126.25)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,126.25	0.00	(8,126.25)	(8,126.25)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,126.25**	**0.00**	**(8,126.25)**	**(8,126.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,126.25**	**0.00**	**(8,126.25)**	**(8,126.25)**

Grant: 14NN39 - Sibling Abuse and Aggression R Status: Active Type: Grant
Fund: 14NN39 - Sibling Abuse and Aggression R FMGR: Tucker, Corinna J

PI Name:	Tucker, Corinna J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Louis & Anne Abrons Foundation Inc		Effective Date:	08/15/2022	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NN39	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/27		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UCFRL0 - Family Research Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	429.25	0.00	(429.25)	(429.25)
61SNWS	College Work Study	0.00	0.00	9.01	9.01	0.00	(9.01)	(9.01)
***Total: Personnel**		**0.00**	**0.00**	**9.01**	**438.26**	**0.00**	**(438.26)**	**(438.26)**
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,369.00	0.00	(1,369.00)	(1,369.00)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**3,949.00**	**0.00**	**(3,949.00)**	**(3,949.00)**
711100	Supplies-General	0.00	0.00	0.00	(202.00)	0.00	202.00	202.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	119.99	0.00	(119.99)	(119.99)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	184.81	0.00	(184.81)	(184.81)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,300.50	0.00	(1,300.50)	(1,300.50)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	233.00	0.00	(233.00)	(233.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	69.30	69.30	0.00	(69.30)	(69.30)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	77.22	0.00	(77.22)	(77.22)
***Total: Supplies**		**0.00**	**0.00**	**69.30**	**2,032.82**	**5,000.00**	**(7,032.82)**	**(7,032.82)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**78.31**	**6,420.08**	**5,000.00**	**(11,420.08)**	**(11,420.08)**
760300	F&A Expenditures	0.00	0.00	3.91	321.01	0.00	(321.01)	(321.01)
***Total: Indirect Costs**		**0.00**	**0.00**	**3.91**	**321.01**	**0.00**	**(321.01)**	**(321.01)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**3.91**	**321.01**	**0.00**	**(321.01)**	**(321.01)**
*****Total Expenditures**		**0.00**	**0.00**	**82.22**	**6,741.09**	**5,000.00**	**(11,741.09)**	**(11,741.09)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	82.22	6,741.09	0.00	(6,741.09)	(6,741.09)
***Total: Sponsored Programs**		**0.00**	**0.00**	**82.22**	**6,741.09**	**0.00**	**(6,741.09)**	**(6,741.09)**
*****Total Revenue**		**0.00**	**0.00**	**82.22**	**6,741.09**	**0.00**	**(6,741.09)**	**(6,741.09)**

Grant: 14NN39 - Sibling Abuse and Aggression R Status: Active Type: Grant
Fund: 14NN39 - Sibling Abuse and Aggression R FMGR: Tucker, Corinna J

PI Name:	Tucker, Corinna J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Louis & Anne Abrons Foundation Inc		Effective Date:	08/15/2022	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NN39	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/27		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UCFRL0 - Family Research Lab

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14NN43 - Net community respiration of P Status: Active Type: Grant
Fund: 14NN43 - Net community respiration of P FMGR: Ziervogel, Kai

PI Name:	Ziervogel, Kai		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NERACOOS		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Covid-19	NO
Sponsor ID:	N21A013026	CFDA #: 11.017	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	OTHER
FRAGRNT Start/End Date:	7/1/22 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1			

Org: UZOPKZ - PI Kai Ziervogel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,618.67	0.00	(19,618.67)	(19,618.67)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,890.15	0.00	(4,890.15)	(4,890.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,020.00	22,020.00	0.00	0.00	0.00	22,020.00	22,020.00
***Total: Personnel**		**22,020.00**	**22,020.00**	**0.00**	**24,508.82**	**0.00**	**(2,488.82)**	**(2,488.82)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,568.26	0.00	(1,568.26)	(1,568.26)
65YF10	Full Fringe Benefit Distr Expe	5,525.00	5,525.00	0.00	1,745.77	0.00	3,779.23	3,779.23
***Total: Fringe Benefits**		**5,525.00**	**5,525.00**	**0.00**	**3,314.03**	**0.00**	**2,210.97**	**2,210.97**
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711200	Research Supplies	462.00	462.00	0.00	752.58	0.00	(290.58)	(290.58)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
***Total: Supplies**		**1,212.00**	**1,212.00**	**0.00**	**933.58**	**0.00**	**278.42**	**278.42**
****Total Direct Cost Expenditures**		**28,757.00**	**28,757.00**	**0.00**	**28,756.43**	**0.00**	**0.57**	**0.57**
760300	F&A Expenditures	7,477.00	7,477.00	0.00	7,476.73	0.00	0.27	0.27
***Total: Indirect Costs**		**7,477.00**	**7,477.00**	**0.00**	**7,476.73**	**0.00**	**0.27**	**0.27**
****Total Indirect Cost Expenditures**		**7,477.00**	**7,477.00**	**0.00**	**7,476.73**	**0.00**	**0.27**	**0.27**
*****Total Expenditures**		**36,234.00**	**36,234.00**	**0.00**	**36,233.16**	**0.00**	**0.84**	**0.84**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	36,233.16	0.00	(36,233.16)	(36,233.16)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,233.16**	**0.00**	**(36,233.16)**	**(36,233.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,233.16**	**0.00**	**(36,233.16)**	**(36,233.16)**

Grant: 14NN52 - Prospective Associations of Da Status: Closing - Final Financial Rev Type: Contract
Fund: 14NN52 - Prospective Associations of Da FMGR: Bigornia, Sherman J

PI Name:	Bigornia, Sherman J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dairy Management Inc		Effective Date:	08/01/2022	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NN52	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHTEN
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	8/1/22 - 7/31/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UBANSB - PI Sherman Bigornia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,997.67	0.00	(5,997.67)	(5,997.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,822.00	11,822.00	0.00	0.00	0.00	11,822.00	11,822.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,046.72	0.00	(7,046.72)	(7,046.72)
613N30	Graduate Research Assistant	0.00	0.00	0.00	33,832.77	0.00	(33,832.77)	(33,832.77)
613NZ0	Grad Unallocated Budget (Bud Only)	44,970.00	44,970.00	0.00	0.00	0.00	44,970.00	44,970.00
***Total: Personnel**		**56,792.00**	**56,792.00**	**0.00**	**46,877.16**	**0.00**	**9,914.84**	**9,914.84**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,027.98	0.00	(1,027.98)	(1,027.98)
65YF10	Full Fringe Benefit Distr Expe	2,021.00	2,021.00	0.00	0.00	0.00	2,021.00	2,021.00
***Total: Fringe Benefits**		**2,021.00**	**2,021.00**	**0.00**	**1,027.98**	**0.00**	**993.02**	**993.02**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,990.57	0.00	(3,990.57)	(3,990.57)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**5,430.57**	**0.00**	**(3,430.57)**	**(3,430.57)**
7112	Research Supplies	802.00	802.00	0.00	0.00	0.00	802.00	802.00
711200	Research Supplies	2,500.00	2,498.00	0.00	0.00	0.00	2,500.00	2,498.00
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total: Supplies**		**3,302.00**	**3,300.00**	**0.00**	**70.00**	**0.00**	**3,232.00**	**3,230.00**
721100	Assistantships	25,706.00	25,706.00	0.00	0.00	0.00	25,706.00	25,706.00
721115	Asstship-Grad TW	0.00	0.00	0.00	17,453.50	0.00	(17,453.50)	(17,453.50)
***Total: Tuition**		**25,706.00**	**25,706.00**	**0.00**	**17,453.50**	**0.00**	**8,252.50**	**8,252.50**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	2,184.98	0.00	(2,184.98)	(2,184.98)
***Total: Other**		**0.00**	**0.00**	**0.00**	**2,184.98**	**0.00**	**(2,184.98)**	**(2,184.98)**
****Total Direct Cost Expenditures**		**89,821.00**	**89,819.00**	**0.00**	**73,044.19**	**0.00**	**16,776.81**	**16,774.81**
760300	F&A Expenditures	8,901.00	8,901.00	0.00	7,304.46	0.00	1,596.54	1,596.54
***Total: Indirect Costs**		**8,901.00**	**8,901.00**	**0.00**	**7,304.46**	**0.00**	**1,596.54**	**1,596.54**
****Total Indirect Cost Expenditures**		**8,901.00**	**8,901.00**	**0.00**	**7,304.46**	**0.00**	**1,596.54**	**1,596.54**
*****Total Expenditures**		**98,722.00**	**98,720.00**	**0.00**	**80,348.65**	**0.00**	**18,373.35**	**18,371.35**

Grant: 14NN52 - Prospective Associations of Da Status: Closing - Final Financial Rev Type: Contract
Fund: 14NN52 - Prospective Associations of Da FMGR: Bigornia, Sherman J

PI Name:	Bigornia, Sherman J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dairy Management Inc		Effective Date:	08/01/2022	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NN52	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHTEN
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	8/1/22 - 7/31/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UBANSB - PI Sherman Bigornia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	80,348.65	0.00	(80,348.65)	(80,348.65)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**80,348.65**	**0.00**	**(80,348.65)**	**(80,348.65)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**80,348.65**	**0.00**	**(80,348.65)**	**(80,348.65)**

Grant: 14NN57 - C19-InvestNH Municipal Plannin Status: Active Type: Contract - Cost Reimbursement
Fund: 14NN57 - C19-InvestNH Municipal Plannin FMGR: Cagle, Suzanne

PI Name:	Cagle, Suzanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Housing Finance Authority		Effective Date:	03/03/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14NN57	CFDA #: 21.027	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UXCMDV		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	YES
FRAGRNT Start/End Date:	8/1/22 - 3/31/27		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXCMMD - PI Molly Donovan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	621.88	10,554.58	4,228.85	(14,783.43)	(14,783.43)
616F10	Extension Educator	0.00	0.00	3,748.47	108,863.16	23,454.42	(132,317.58)	(132,317.58)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	219,898.00	219,898.00	0.00	0.00	0.00	219,898.00	219,898.00
61SNZ0	Student Labor Unallocated(Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: Personnel**		**259,898.00**	**259,898.00**	**4,370.35**	**119,417.74**	**27,683.27**	**112,796.99**	**112,796.99**
65YF10	Full Fringe Benefit Distr Expe	84,309.00	84,309.00	1,638.92	41,598.54	10,381.23	32,329.23	32,329.23
***Total: Fringe Benefits**		**84,309.00**	**84,309.00**	**1,638.92**	**41,598.54**	**10,381.23**	**32,329.23**	**32,329.23**
710	Travel	3,850.00	850.00	0.00	0.00	0.00	3,850.00	850.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,242.97	0.00	(1,242.97)	(1,242.97)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	54.27	54.27	0.00	(54.27)	(54.27)
***Total: Travel**		**3,850.00**	**850.00**	**54.27**	**1,297.24**	**0.00**	**2,552.76**	**(447.24)**
7112	Research Supplies	2,439.00	2,439.00	0.00	0.00	0.00	2,439.00	2,439.00
711200	Research Supplies	647.00	647.00	0.00	0.00	0.00	647.00	647.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	61.32	0.00	(61.32)	(61.32)
***Total: Supplies**		**3,086.00**	**3,086.00**	**0.00**	**61.32**	**0.00**	**3,024.68**	**3,024.68**
****Total Direct Cost Expenditures**		**351,143.00**	**348,143.00**	**6,063.54**	**162,374.84**	**38,064.50**	**150,703.66**	**147,703.66**
760300	F&A Expenditures	92,857.00	92,857.00	1,576.51	42,217.33	0.00	50,639.67	50,639.67
***Total: Indirect Costs**		**92,857.00**	**92,857.00**	**1,576.51**	**42,217.33**	**0.00**	**50,639.67**	**50,639.67**
****Total Indirect Cost Expenditures**		**92,857.00**	**92,857.00**	**1,576.51**	**42,217.33**	**0.00**	**50,639.67**	**50,639.67**
*****Total Expenditures**		**444,000.00**	**441,000.00**	**7,640.05**	**204,592.17**	**38,064.50**	**201,343.33**	**198,343.33**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,640.05	204,592.17	0.00	(204,592.17)	(204,592.17)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,640.05**	**204,592.17**	**0.00**	**(204,592.17)**	**(204,592.17)**
*****Total Revenue**		**0.00**	**0.00**	**7,640.05**	**204,592.17**	**0.00**	**(204,592.17)**	**(204,592.17)**

Grant: 14NN57 - C19-InvestNH Municipal Plannin Status: Active Type: Contract - Cost Reimbursement
Fund: 14NN58 - C19 Carsey Fund FMGR: Holt-Shannon, E Michele

PI Name:	Cagle, Suzanne		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	New Hampshire Housing Finance Authority		Effective Date:	04/03/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NN57	CFDA #: 21.027	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UXCMDV		Expend End Date:		IDC Dist From Code:		Covid-19 YES
FRAGRNT Start/End Date:	8/1/22 - 3/31/27		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification OTHER

Org: UACMHS - PI E Michele Holt-Shannon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	896.91	0.00	(896.91)	(896.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	900.00	0.00	0.00	0.00	0.00	900.00
615F10	PAT	0.00	0.00	0.00	2,199.86	0.00	(2,199.86)	(2,199.86)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**4,200.00**	**0.00**	**3,096.77**	**0.00**	**(3,096.77)**	**1,103.23**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	1,499.00	0.00	1,028.04	0.00	(1,028.04)	470.96
***Total: Fringe Benefits**		**0.00**	**1,499.00**	**0.00**	**1,028.04**	**0.00**	**(1,028.04)**	**470.96**
710	Travel	0.00	3,301.00	0.00	0.00	0.00	0.00	3,301.00
710D00	Domestic Travel NH	0.00	0.00	0.00	48.05	0.00	(48.05)	(48.05)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	176.46	0.00	(176.46)	(176.46)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	243.52	0.00	(243.52)	(243.52)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	72.63	0.00	(72.63)	(72.63)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	129.96	0.00	(129.96)	(129.96)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	51.88	0.00	(51.88)	(51.88)
***Total: Travel**		**0.00**	**3,301.00**	**0.00**	**722.50**	**0.00**	**(722.50)**	**2,578.50**
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,736.90	0.00	(1,736.90)	(1,736.90)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,142.40	0.00	(1,142.40)	(1,142.40)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**2,879.30**	**0.00**	**(2,879.30)**	**(2,879.30)**
****Total Direct Cost Expenditures**		**0.00**	**9,000.00**	**0.00**	**7,726.61**	**0.00**	**(7,726.61)**	**1,273.39**
*****Total Expenditures**		**0.00**	**9,000.00**	**0.00**	**7,726.61**	**0.00**	**(7,726.61)**	**1,273.39**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,726.61	0.00	(7,726.61)	(7,726.61)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,726.61**	**0.00**	**(7,726.61)**	**(7,726.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,726.61**	**0.00**	**(7,726.61)**	**(7,726.61)**

Grant: 14NN57 - C19-InvestNH Municipal Plannin Status: Active Type: Contract - Cost Reimbursement
Fund: 14NN58 - C19 Carsey Fund FMGR: Holt-Shannon, E Michele

PI Name:	Cagle, Suzanne		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	New Hampshire Housing Finance Authority		Effective Date:	04/03/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NN57	CFDA #: 21.027	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UXCMDV		Expend End Date:		IDC Dist From Code:		Covid-19 YES
FRAGRNT Start/End Date:	8/1/22 - 3/31/27		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification OTHER

Org: UACMHS - PI E Michele Holt-Shannon

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14NN57 - C19-InvestNH Municipal Plannin Status: Active Type: Contract - Cost Reimbursement
Fund: 14NN58 - C19 Carsey Fund FMGR: Holt-Shannon, E Michele

PI Name:	Cagle, Suzanne		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Housing Finance Authority		Effective Date:	04/03/2023	IDC Basis Code:		
Sponsor ID:	14NN57	CFDA #: 21.027	Term Date:		IDC Rate Code:		
Resp Org:	UXCMDV		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/1/22 - 3/31/27		Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Covid-19	YES
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UXCMMD - PI Molly Donovan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	900.00	0.00	0.00	0.00	0.00	900.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00
***Total: Personnel**		**4,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,200.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,499.00	0.00	0.00	0.00	0.00	1,499.00	0.00
***Total: Fringe Benefits**		**1,499.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,499.00**	**0.00**
710	Travel	301.00	0.00	0.00	0.00	0.00	301.00	0.00
***Total: Travel**		**301.00**	**0.00**	**0.00**	**0.00**	**0.00**	**301.00**	**0.00**
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NN60 - LTER: Plum Island Ecosystems, Status: Active Type: Grant
Fund: 14NN60 - LTER: Plum Island Ecosystems, FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Marine Biological Laboratory		Effective Date:	10/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	54607	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/22 - 9/30/28		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,382.00	6,382.00	0.00	0.00	0.00	6,382.00	6,382.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,164.32	0.00	(13,164.32)	(13,164.32)
613N30	Graduate Research Assistant	0.00	0.00	2,286.72	55,813.35	1,715.04	(57,528.39)	(57,528.39)
613NZ0	Grad Unallocated Budget (Bud Only)	79,955.00	79,955.00	0.00	0.00	0.00	79,955.00	79,955.00
61SNSH	Student Labor	0.00	0.00	0.00	3,757.50	0.00	(3,757.50)	(3,757.50)
61SNZ0	Student Labor Unallocated(Bud Only)	9,744.00	9,744.00	0.00	0.00	0.00	9,744.00	9,744.00
***Total: Personnel**		**96,081.00**	**96,081.00**	**2,286.72**	**72,735.17**	**1,715.04**	**21,630.79**	**21,630.79**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,036.99	0.00	(1,036.99)	(1,036.99)
65YF10	Full Fringe Benefit Distr Expe	3,994.00	3,994.00	0.00	0.00	0.00	3,994.00	3,994.00
***Total: Fringe Benefits**		**3,994.00**	**3,994.00**	**0.00**	**1,036.99**	**0.00**	**2,957.01**	**2,957.01**
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	193.36	0.00	(193.36)	(193.36)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,833.37	0.00	(2,833.37)	(2,833.37)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	483.40	0.00	(483.40)	(483.40)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	593.34	0.00	(593.34)	(593.34)
***Total: Travel**		**13,000.00**	**13,000.00**	**0.00**	**4,103.47**	**0.00**	**8,896.53**	**8,896.53**
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	12,500.00	12,500.00	0.00	138.53	0.00	12,361.47	12,361.47
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,848.00	0.00	(3,848.00)	(3,848.00)
***Total: Supplies**		**16,500.00**	**16,500.00**	**0.00**	**3,986.53**	**0.00**	**12,513.47**	**12,513.47**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100	Assistantships	33,589.00	33,589.00	0.00	0.00	0.00	33,589.00	33,589.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,414.00	0.00	(8,414.00)	(8,414.00)
***Total: Tuition**		**33,589.00**	**33,589.00**	**0.00**	**14,114.00**	**0.00**	**19,475.00**	**19,475.00**
****Total Direct Cost Expenditures**		**163,164.00**	**163,164.00**	**2,286.72**	**95,976.16**	**1,715.04**	**65,472.80**	**65,472.80**
760300	F&A Expenditures	69,012.00	69,012.00	1,223.40	43,458.99	0.00	25,553.01	25,553.01
***Total: Indirect Costs**		**69,012.00**	**69,012.00**	**1,223.40**	**43,458.99**	**0.00**	**25,553.01**	**25,553.01**
****Total Indirect Cost Expenditures**		**69,012.00**	**69,012.00**	**1,223.40**	**43,458.99**	**0.00**	**25,553.01**	**25,553.01**

Grant: 14NN60 - LTER: Plum Island Ecosystems, Status: Active Type: Grant
Fund: 14NN60 - LTER: Plum Island Ecosystems, FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Marine Biological Laboratory		Effective Date:	10/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	54607	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/22 - 9/30/28		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**232,176.00**	**232,176.00**	**3,510.12**	**139,435.15**	**1,715.04**	**91,025.81**	**91,025.81**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,510.12	139,435.15	0.00	(139,435.15)	(139,435.15)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,510.12**	**139,435.15**	**0.00**	**(139,435.15)**	**(139,435.15)**
*****Total Revenue**	**0.00**	**0.00**	**3,510.12**	**139,435.15**	**0.00**	**(139,435.15)**	**(139,435.15)**

Grant: 14NN61 - CFDI Research Consortium Status: Active Type: Grant
Fund: 14NN61 - CFDI Research Consortium FMGR: Swack, Michael E

PI Name:	Swack, Michael E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Citi Foundation		Effective Date:	10/26/2022	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14NN60	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHZERO
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UACARS - Carsey School

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NN61 - CFDI Research Consortium Status: Active Type: Grant
Fund: 14NN61 - CFDI Research Consortium FMGR: Swack, Michael E

PI Name:	Swack, Michael E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Citi Foundation		Effective Date:	10/26/2022	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14NN60	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHZERO
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UACIMS - PI Michael Swack

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,602.48	0.00	(5,602.48)	(5,602.48)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	6,972.59	0.00	(6,972.59)	(6,972.59)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	4,006.30	42,948.91	1,402.38	(44,351.29)	(44,351.29)
611F60	Faculty NTT Research	0.00	0.00	0.00	6,668.08	0.00	(6,668.08)	(6,668.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	89,897.00	89,897.00	0.00	0.00	0.00	89,897.00	89,897.00
615F10	PAT	0.00	0.00	26,744.99	102,677.68	6,378.28	(109,055.96)	(109,055.96)
615NZ0	PAT Unallocated Budget (Bud Only)	72,956.00	72,956.00	0.00	0.00	0.00	72,956.00	72,956.00
61SNZ0	Student Labor Unallocated(Bud Only)	27,836.00	27,836.00	0.00	0.00	0.00	27,836.00	27,836.00
***Total: Personnel**		**190,689.00**	**190,689.00**	**30,751.29**	**164,869.74**	**7,780.66**	**18,038.60**	**18,038.60**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	996.74	0.00	(996.74)	(996.74)
65YF10	Full Fringe Benefit Distr Expe	55,190.00	55,190.00	11,531.75	54,571.78	2,917.74	(2,299.52)	(2,299.52)
***Total: Fringe Benefits**		**55,190.00**	**55,190.00**	**11,531.75**	**55,568.52**	**2,917.74**	**(3,296.26)**	**(3,296.26)**
710	Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	534.55	0.00	(534.55)	(534.55)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	674.20	0.00	(674.20)	(674.20)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	663.36	0.00	(663.36)	(663.36)
***Total: Travel**		**30,000.00**	**30,000.00**	**0.00**	**6,372.11**	**0.00**	**23,627.89**	**23,627.89**
7112	Research Supplies	285,000.00	285,000.00	0.00	0.00	0.00	285,000.00	285,000.00
711200	Research Supplies	285,000.00	285,000.00	0.00	0.00	0.00	285,000.00	285,000.00
717000	Consulting-General	45,212.00	45,212.00	0.00	12,060.00	0.00	33,152.00	33,152.00
717200	Other Professional Services-General	0.00	0.00	0.00	333,500.00	0.00	(333,500.00)	(333,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	16.87	0.00	(16.87)	(16.87)
***Total: Supplies**		**633,212.00**	**633,212.00**	**0.00**	**345,576.87**	**0.00**	**287,635.13**	**287,635.13**
****Total Direct Cost Expenditures**		**909,091.00**	**909,091.00**	**42,283.04**	**572,387.24**	**10,698.40**	**326,005.36**	**326,005.36**
760300	F&A Expenditures	90,909.00	90,909.00	4,228.29	57,238.72	0.00	33,670.28	33,670.28
***Total: Indirect Costs**		**90,909.00**	**90,909.00**	**4,228.29**	**57,238.72**	**0.00**	**33,670.28**	**33,670.28**
****Total Indirect Cost Expenditures**		**90,909.00**	**90,909.00**	**4,228.29**	**57,238.72**	**0.00**	**33,670.28**	**33,670.28**

Grant: 14NN61 - CFDI Research Consortium Status: Active Type: Grant
Fund: 14NN61 - CFDI Research Consortium FMGR: Swack, Michael E

PI Name:	Swack, Michael E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Citi Foundation		Effective Date:	10/26/2022	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	14NN60	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHZERO
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**1,000,000.00**	**1,000,000.00**	**46,511.33**	**629,625.96**	**10,698.40**	**359,675.64**	**359,675.64**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	46,511.33	629,625.96	0.00	(629,625.96)	(629,625.96)
***Total: Sponsored Programs**	**0.00**	**0.00**	**46,511.33**	**629,625.96**	**0.00**	**(629,625.96)**	**(629,625.96)**
*****Total Revenue**	**0.00**	**0.00**	**46,511.33**	**629,625.96**	**0.00**	**(629,625.96)**	**(629,625.96)**

Grant: 14NN65 - LAB GIRLS: Manchester at STEM Status: Active Type: Grant
Fund: 14NN65 - LAB GIRLS: Manchester at STEM FMGR: Glenn, Megan E

PI Name:	Glenn, Megan E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Granite United Way		Effective Date:	10/17/2024	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1347665	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	11/1/22 - 8/31/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	8.88	0.00	(8.88)	(8.88)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**8.88**	**0.00**	**(8.88)**	**(8.88)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8.88**	**0.00**	**(8.88)**	**(8.88)**
760300	F&A Expenditures	0.00	0.00	0.00	3.29	0.00	(3.29)	(3.29)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**3.29**	**0.00**	**(3.29)**	**(3.29)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3.29**	**0.00**	**(3.29)**	**(3.29)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**12.17**	**0.00**	**(12.17)**	**(12.17)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12.17	0.00	(12.17)	(12.17)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12.17**	**0.00**	**(12.17)**	**(12.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12.17**	**0.00**	**(12.17)**	**(12.17)**

Grant: 14NN65 - LAB GIRLS: Manchester at STEM Status: Active Type: Grant
Fund: 14NN65 - LAB GIRLS: Manchester at STEM FMGR: Glenn, Megan E

PI Name:	Glenn, Megan E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Granite United Way		Effective Date:	10/17/2024	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1347665	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	11/1/22 - 8/31/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UXYTSG - PI Sarah Grosvenor

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	7,573.91	0.00	(7,573.91)	(7,573.91)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	9,373.00	9,373.00	0.00	0.00	0.00	9,373.00	9,373.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: Personnel**		**9,373.00**	**9,373.00**	**0.00**	**8,073.91**	**0.00**	**1,299.09**	**1,299.09**
65YF10	Full Fringe Benefit Distr Expe	3,346.00	3,346.00	0.00	2,698.48	0.00	647.52	647.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39.01	0.00	(39.01)	(39.01)
***Total: Fringe Benefits**		**3,346.00**	**3,346.00**	**0.00**	**2,737.49**	**0.00**	**608.51**	**608.51**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	255.45	0.00	(255.45)	(255.45)
***Total: Travel**		**3,000.00**	**3,000.00**	**0.00**	**255.45**	**0.00**	**2,744.55**	**2,744.55**
711100	Supplies-General	0.00	0.00	0.00	811.49	0.00	(811.49)	(811.49)
7112	Research Supplies	839.00	839.00	0.00	0.00	0.00	839.00	839.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,434.00	0.00	(1,434.00)	(1,434.00)
***Total: Supplies**		**839.00**	**839.00**	**0.00**	**2,245.49**	**0.00**	**(1,406.49)**	**(1,406.49)**
7300	Subcontracts	8,260.00	8,260.00	0.00	0.00	0.00	8,260.00	8,260.00
730001	Subcontracts 01	0.00	0.00	0.00	8,260.00	0.00	(8,260.00)	(8,260.00)
***Total: Contractual**		**8,260.00**	**8,260.00**	**0.00**	**8,260.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**24,818.00**	**24,818.00**	**0.00**	**21,572.34**	**0.00**	**3,245.66**	**3,245.66**
760300	F&A Expenditures	9,182.00	9,182.00	0.00	7,981.81	0.00	1,200.19	1,200.19
***Total: Indirect Costs**		**9,182.00**	**9,182.00**	**0.00**	**7,981.81**	**0.00**	**1,200.19**	**1,200.19**
****Total Indirect Cost Expenditures**		**9,182.00**	**9,182.00**	**0.00**	**7,981.81**	**0.00**	**1,200.19**	**1,200.19**
*****Total Expenditures**		**34,000.00**	**34,000.00**	**0.00**	**29,554.15**	**0.00**	**4,445.85**	**4,445.85**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	29,554.15	0.00	(29,554.15)	(29,554.15)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,554.15**	**0.00**	**(29,554.15)**	**(29,554.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,554.15**	**0.00**	**(29,554.15)**	**(29,554.15)**

Grant: 14NN65 - LAB GIRLS: Manchester at STEM Status: Active Type: Grant
Fund: 14NN65 - LAB GIRLS: Manchester at STEM FMGR: Glenn, Megan E

PI Name:	Glenn, Megan E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Granite United Way		Effective Date:	10/17/2024	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1347665	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	11/1/22 - 8/31/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UXYTSG - PI Sarah Grosvenor

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14NN76 - Collaborative Policy Initiativ Status: Active Type: Contract - Cost Reimbursement
Fund: 14NN76 - Collaborative Policy Initiativ FMGR: Kelly, Thomas H

PI Name:	Kelly, Thomas H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Highstead Foundation Inc		Effective Date:	11/29/2022	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	230326	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UADSUS - Sustainability Institute

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	76,500.00	76,500.00	0.00	0.00	0.00	76,500.00	76,500.00
615F10	PAT	0.00	0.00	5,884.62	104,827.06	40,015.42	(144,842.48)	(144,842.48)
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
***Total: Personnel**		**151,500.00**	**151,500.00**	**5,884.62**	**104,827.06**	**40,015.42**	**6,657.52**	**6,657.52**
65YF10	Full Fringe Benefit Distr Expe	54,085.00	54,085.00	2,206.74	36,320.81	15,005.78	2,758.41	2,758.41
***Total: Fringe Benefits**		**54,085.00**	**54,085.00**	**2,206.74**	**36,320.81**	**15,005.78**	**2,758.41**	**2,758.41**
710	Travel	1,512.00	1,512.00	0.00	0.00	0.00	1,512.00	1,512.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,952.82	0.00	(2,952.82)	(2,952.82)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	489.49	0.00	(489.49)	(489.49)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,291.84	0.00	(1,291.84)	(1,291.84)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	460.25	0.00	(460.25)	(460.25)
***Total: Travel**		**1,512.00**	**1,512.00**	**0.00**	**5,194.40**	**0.00**	**(3,682.40)**	**(3,682.40)**
7112	Research Supplies	4,071.00	4,071.00	0.00	0.00	0.00	4,071.00	4,071.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,036.90	0.00	(2,036.90)	(2,036.90)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Supplies**		**6,071.00**	**6,071.00**	**0.00**	**2,036.90**	**0.00**	**4,034.10**	**4,034.10**
****Total Direct Cost Expenditures**		**213,168.00**	**213,168.00**	**8,091.36**	**148,379.17**	**55,021.20**	**9,767.63**	**9,767.63**
760300	F&A Expenditures	21,317.00	21,317.00	809.14	14,837.89	0.00	6,479.11	6,479.11
***Total: Indirect Costs**		**21,317.00**	**21,317.00**	**809.14**	**14,837.89**	**0.00**	**6,479.11**	**6,479.11**
****Total Indirect Cost Expenditures**		**21,317.00**	**21,317.00**	**809.14**	**14,837.89**	**0.00**	**6,479.11**	**6,479.11**
*****Total Expenditures**		**234,485.00**	**234,485.00**	**8,900.50**	**163,217.06**	**55,021.20**	**16,246.74**	**16,246.74**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,900.50	163,217.06	0.00	(163,217.06)	(163,217.06)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,900.50**	**163,217.06**	**0.00**	**(163,217.06)**	**(163,217.06)**
*****Total Revenue**		**0.00**	**0.00**	**8,900.50**	**163,217.06**	**0.00**	**(163,217.06)**	**(163,217.06)**

Grant: 14NN77 - Self-Directed Learning: Promot Status: Active Type: Grant
Fund: 14NN77 - Self-Directed Learning: Promot FMGR: Kordonowy, Lauren L

PI Name:	Kordonowy, Lauren L		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	HIRE
Sponsor:	Davis Educational Foundation		Effective Date:	07/02/2024	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14NN77	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UATEEX		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	11/21/22 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO

Org: UAPRCO - PI Catherine Overson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	23,882.04	0.00	(23,882.04)	(23,882.04)
61CPHX	Part Time Hourly	0.00	0.00	0.00	35,976.00	0.00	(35,976.00)	(35,976.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,632.00	0.00	(5,632.00)	(5,632.00)
61SNZ0	Student Labor Unallocated(Bud Only)	150,164.00	150,164.00	0.00	0.00	0.00	150,164.00	150,164.00
***Total: Personnel**		**150,164.00**	**150,164.00**	**0.00**	**65,490.04**	**0.00**	**84,673.96**	**84,673.96**
65YF10	Full Fringe Benefit Distr Expe	12,164.00	12,164.00	0.00	0.00	0.00	12,164.00	12,164.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,629.53	0.00	(4,629.53)	(4,629.53)
***Total: Fringe Benefits**		**12,164.00**	**12,164.00**	**0.00**	**4,629.53**	**0.00**	**7,534.47**	**7,534.47**
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	122.61	0.00	(122.61)	(122.61)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,454.31	0.00	(2,454.31)	(2,454.31)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	306.00	0.00	(306.00)	(306.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	405.96	0.00	(405.96)	(405.96)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	82.53	0.00	(82.53)	(82.53)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	222.43	0.00	(222.43)	(222.43)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	711.89	0.00	(711.89)	(711.89)
***Total: Travel**		**13,000.00**	**13,000.00**	**0.00**	**4,305.73**	**0.00**	**8,694.27**	**8,694.27**
711000	Purchasing Cards	0.00	0.00	0.00	43.68	0.00	(43.68)	(43.68)
711200	Research Supplies	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717200	Other Professional Services-General	0.00	0.00	0.00	9,600.00	0.00	(9,600.00)	(9,600.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: Supplies**		**8,000.00**	**8,000.00**	**0.00**	**9,763.68**	**0.00**	**(1,763.68)**	**(1,763.68)**
****Total Direct Cost Expenditures**		**183,328.00**	**183,328.00**	**0.00**	**84,188.98**	**0.00**	**99,139.02**	**99,139.02**
*****Total Expenditures**		**183,328.00**	**183,328.00**	**0.00**	**84,188.98**	**0.00**	**99,139.02**	**99,139.02**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	84,188.98	0.00	(84,188.98)	(84,188.98)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**84,188.98**	**0.00**	**(84,188.98)**	**(84,188.98)**

Grant: 14NN77 - Self-Directed Learning: Promot Status: Active Type: Grant
Fund: 14NN77 - Self-Directed Learning: Promot FMGR: Kordonowy, Lauren L

PI Name:	Kordonowy, Lauren L		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin HIRE
Sponsor:	Davis Educational Foundation		Effective Date:	07/02/2024	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NN77	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UATEEX		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	11/21/22 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO

Org: UAPRCO - PI Catherine Overson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**84,188.98**	**0.00**	**(84,188.98)**	**(84,188.98)**

Grant: 14NN77 - Self-Directed Learning: Promot Status: Active Type: Grant
Fund: 14NN77 - Self-Directed Learning: Promot FMGR: Kordonowy, Lauren L

PI Name:	Kordonowy, Lauren L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Davis Educational Foundation		Effective Date:	07/02/2024	IDC Basis Code:	Approved For Admin	HIRE
Sponsor ID:	14NN77	CFDA #: NONE	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	UATEEX		Expend End Date:		IDC Dist From Code:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	11/21/22 - 12/31/24		Rev Account:	531100	Fund Type Level 2 P1	Covid-19	NO
						Equipment Vesting	USNH
						Idc Waiver	NO

Org: UAPROV - Provost Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	537.80	0.00	(537.80)	(537.80)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	590.54	0.00	(590.54)	(590.54)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	889.77	0.00	(889.77)	(889.77)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**3,063.11**	**0.00**	**(3,063.11)**	**(3,063.11)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,063.11**	**0.00**	**(3,063.11)**	**(3,063.11)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,063.11**	**0.00**	**(3,063.11)**	**(3,063.11)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,063.11	0.00	(3,063.11)	(3,063.11)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,063.11**	**0.00**	**(3,063.11)**	**(3,063.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,063.11**	**0.00**	**(3,063.11)**	**(3,063.11)**

Grant: 14NN77 - Self-Directed Learning: Promot Status: Active Type: Grant
Fund: 14NN77 - Self-Directed Learning: Promot FMGR: Kordonowy, Lauren L

PI Name:	Kordonowy, Lauren L		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin HIRE
Sponsor:	Davis Educational Foundation		Effective Date:	07/02/2024	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NN77	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UATEEX		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	11/21/22 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO

Org: UATEEX - Teaching Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	23,882.04	0.00	(23,882.04)	(23,882.04)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**23,882.04**	**0.00**	**(23,882.04)**	**(23,882.04)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,838.91	0.00	(1,838.91)	(1,838.91)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**1,838.91**	**0.00**	**(1,838.91)**	**(1,838.91)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**25,720.95**	**0.00**	**(25,720.95)**	**(25,720.95)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**25,720.95**	**0.00**	**(25,720.95)**	**(25,720.95)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,720.95	0.00	(25,720.95)	(25,720.95)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**25,720.95**	**0.00**	**(25,720.95)**	**(25,720.95)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**25,720.95**	**0.00**	**(25,720.95)**	**(25,720.95)**

Grant: 14NN81 - Headrest: QA and Process Impro Status: Closing - Final Financial Rev Type: Contract
Fund: 14NN81 - Headrest: QA and Process Impro FMGR: Fournier, Deborah H

PI Name:	Fournier, Deborah H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	HeadRest		Effective Date:	07/11/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	230337	CFDA #: 93.000	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	11/1/22 - 4/30/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	59,200.30	0.00	(59,200.30)	(59,200.30)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**59,200.30**	**0.00**	**(59,200.30)**	**(59,200.30)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,623.91	0.00	(19,623.91)	(19,623.91)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**19,623.91**	**0.00**	**(19,623.91)**	**(19,623.91)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**78,824.21**	**0.00**	**(78,824.21)**	**(78,824.21)**
760300 F&A Expenditures	0.00	0.00	0.00	29,164.97	0.00	(29,164.97)	(29,164.97)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**29,164.97**	**0.00**	**(29,164.97)**	**(29,164.97)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**29,164.97**	**0.00**	**(29,164.97)**	**(29,164.97)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**107,989.18**	**0.00**	**(107,989.18)**	**(107,989.18)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	107,989.18	0.00	(107,989.18)	(107,989.18)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**107,989.18**	**0.00**	**(107,989.18)**	**(107,989.18)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**107,989.18**	**0.00**	**(107,989.18)**	**(107,989.18)**

Grant: 14NN81 - Headrest: QA and Process Impro Status: Closing - Final Financial Rev Type: Contract
Fund: 14NN81 - Headrest: QA and Process Impro FMGR: Fournier, Deborah H

PI Name:	Fournier, Deborah H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	HeadRest		Effective Date:	07/11/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	230337	CFDA #: 93.000	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	11/1/22 - 4/30/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDOLH - PI Lucy Hodder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	19,379.66	0.00	(19,379.66)	(19,379.66)
615NZ0	PAT Unallocated Budget (Bud Only)	79,690.00	79,690.00	0.00	0.00	0.00	79,690.00	79,690.00
61SNSH	Student Labor	0.00	0.00	0.00	182.19	0.00	(182.19)	(182.19)
***Total: Personnel**		**79,690.00**	**79,690.00**	**0.00**	**19,561.85**	**0.00**	**60,128.15**	**60,128.15**
65YF10	Full Fringe Benefit Distr Expe	27,245.00	27,245.00	0.00	6,894.09	0.00	20,350.91	20,350.91
***Total: Fringe Benefits**		**27,245.00**	**27,245.00**	**0.00**	**6,894.09**	**0.00**	**20,350.91**	**20,350.91**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	242.35	0.00	(242.35)	(242.35)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	318.77	0.00	(318.77)	(318.77)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,188.77	0.00	(1,188.77)	(1,188.77)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	122.05	0.00	(122.05)	(122.05)
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**1,871.94**	**0.00**	**(871.94)**	**(871.94)**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	931.95	0.00	(931.95)	(931.95)
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	64.00	64.00	0.00	0.00	0.00	64.00	64.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	132.31	0.00	(132.31)	(132.31)
***Total: Supplies**		**1,564.00**	**1,564.00**	**0.00**	**1,064.26**	**0.00**	**499.74**	**499.74**
****Total Direct Cost Expenditures**		**109,499.00**	**109,499.00**	**0.00**	**29,392.14**	**0.00**	**80,106.86**	**80,106.86**
760300	F&A Expenditures	40,514.00	40,514.00	0.00	10,875.07	0.00	29,638.93	29,638.93
***Total: Indirect Costs**		**40,514.00**	**40,514.00**	**0.00**	**10,875.07**	**0.00**	**29,638.93**	**29,638.93**
****Total Indirect Cost Expenditures**		**40,514.00**	**40,514.00**	**0.00**	**10,875.07**	**0.00**	**29,638.93**	**29,638.93**
*****Total Expenditures**		**150,013.00**	**150,013.00**	**0.00**	**40,267.21**	**0.00**	**109,745.79**	**109,745.79**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	40,267.21	0.00	(40,267.21)	(40,267.21)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,267.21**	**0.00**	**(40,267.21)**	**(40,267.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,267.21**	**0.00**	**(40,267.21)**	**(40,267.21)**

Grant: 14NN81 - Headrest: QA and Process Impro Status: Closing - Final Financial Rev Type: Contract
Fund: 14NN81 - Headrest: QA and Process Impro FMGR: Fournier, Deborah H

PI Name:	Fournier, Deborah H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	HeadRest		Effective Date:	07/11/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	230337	CFDA #: 93.000	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	11/1/22 - 4/30/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDOLH - PI Lucy Hodder

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14NN83 - NH Listens Operating Support Status: Active Type: Grant
Fund: 14NN83 - NH Listens Operating Support FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	12/13/2022	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	147297	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UACARS - Carsey School

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NN83 - NH Listens Operating Support Status: Active Type: Grant
Fund: 14NN83 - NH Listens Operating Support FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	12/13/2022	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	147297	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UACMHS - PI E Michele Holt-Shannon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615F10	PAT	0.00	0.00	298.84	22,394.56	104.60	(22,499.16)	(22,499.16)
615NZ0	PAT Unallocated Budget (Bud Only)	10,150.00	10,150.00	0.00	0.00	0.00	10,150.00	10,150.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,618.83	0.00	(1,618.83)	(1,618.83)
***Total: Personnel**		**20,150.00**	**20,150.00**	**298.84**	**25,963.39**	**104.60**	**(5,917.99)**	**(5,917.99)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	57.75	0.00	(57.75)	(57.75)
65YF10	Full Fringe Benefit Distr Expe	7,194.00	7,194.00	112.06	7,515.14	39.23	(360.37)	(360.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	92.40	0.00	(92.40)	(92.40)
***Total: Fringe Benefits**		**7,194.00**	**7,194.00**	**112.06**	**7,665.29**	**39.23**	**(510.52)**	**(510.52)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	361.12	0.00	(361.12)	(361.12)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	283.35	0.00	(283.35)	(283.35)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	573.73	0.00	(573.73)	(573.73)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	168.28	0.00	(168.28)	(168.28)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	100.48	0.00	(100.48)	(100.48)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**1,528.96**	**0.00**	**(528.96)**	**(528.96)**
711100	Supplies-General	0.00	0.00	0.00	417.88	0.00	(417.88)	(417.88)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,748.00	0.00	(1,748.00)	(1,748.00)
7112	Research Supplies	7,111.00	7,111.00	0.00	0.00	0.00	7,111.00	7,111.00
716120	Rentals-Property or Room	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717000	Consulting-General	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,032.01	0.00	(1,032.01)	(1,032.01)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	888.86	0.00	(888.86)	(888.86)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)

Grant: 14NN83 - NH Listens Operating Support Status: Active Type: Grant
Fund: 14NN83 - NH Listens Operating Support FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	12/13/2022	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	147297	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UACMHS - PI E Michele Holt-Shannon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**		**17,111.00**	**17,111.00**	**0.00**	**10,123.75**	**0.00**	**6,987.25**	**6,987.25**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
****Total Direct Cost Expenditures**		**45,455.00**	**45,455.00**	**410.90**	**45,311.39**	**143.83**	**(0.22)**	**(0.22)**
760300	F&A Expenditures	4,545.00	4,545.00	41.08	4,531.00	0.00	14.00	14.00
***Total: Indirect Costs**		**4,545.00**	**4,545.00**	**41.08**	**4,531.00**	**0.00**	**14.00**	**14.00**
****Total Indirect Cost Expenditures**		**4,545.00**	**4,545.00**	**41.08**	**4,531.00**	**0.00**	**14.00**	**14.00**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**451.98**	**49,842.39**	**143.83**	**13.78**	**13.78**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	451.98	49,842.39	0.00	(49,842.39)	(49,842.39)
***Total: Sponsored Programs**		**0.00**	**0.00**	**451.98**	**49,842.39**	**0.00**	**(49,842.39)**	**(49,842.39)**
*****Total Revenue**		**0.00**	**0.00**	**451.98**	**49,842.39**	**0.00**	**(49,842.39)**	**(49,842.39)**

Grant: 14NN86 - Nossrat Yassini Poetery Fund a Status: Active Type: Grant
Fund: 14NN86 - Nossrat Yassini Poetery Fund a FMGR: Dillon, Michele M

PI Name:	Dillon, Michele M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	YAS Foundation Inc		Effective Date:	02/13/2023	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	14NN86	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UCDEAN		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	1/31/23 - 1/30/35		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES

Org: UCDEAN - Dean's Office - Liberal Arts

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**45.00**	**0.00**	**(45.00)**	**(45.00)**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**12.00**	**0.00**	**(12.00)**	**(12.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**57.00**	**0.00**	**(57.00)**	**(57.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**57.00**	**0.00**	**(57.00)**	**(57.00)**

Grant: 14NN86 - Nossrat Yassini Poetery Fund a Status: Active Type: Grant
Fund: 14NN86 - Nossrat Yassini Poetery Fund a FMGR: Dillon, Michele M

PI Name:	Dillon, Michele M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	YAS Foundation Inc		Effective Date:	02/13/2023	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	14NN86	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UCDEAN		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	1/31/23 - 1/30/35		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES

Org: UCDEAN - Dean's Office - Liberal Arts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**57.00**	**0.00**	**(57.00)**	**(57.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**57.00**	**0.00**	**(57.00)**	**(57.00)**

Grant: 14NN86 - Nossrat Yassini Poetery Fund a Status: Active Type: Grant
Fund: 14NN86 - Nossrat Yassini Poetery Fund a FMGR: Dillon, Michele M

PI Name:	Dillon, Michele M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	YAS Foundation Inc		Effective Date:	02/13/2023	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	14NN86	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UCDEAN		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	1/31/23 - 1/30/35		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES

Org: UCDOMD - PI Michele Dillon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611F70	Faculty NTT Clinical	0.00	0.00	2,601.00	48,893.70	17,686.80	(66,580.50)	(66,580.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,250.00	9,250.00	0.00	0.00	0.00	9,250.00	9,250.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	4,736.86	65,131.64	24,868.52	(90,000.16)	(90,000.16)
613N30	Graduate Research Assistant	0.00	0.00	2,348.00	32,705.73	12,327.00	(45,032.73)	(45,032.73)
613NZ0	Grad Unallocated Budget (Bud Only)	54,459.00	54,459.00	0.00	0.00	0.00	54,459.00	54,459.00
615NZ0	PAT Unallocated Budget (Bud Only)	44,658.00	44,658.00	0.00	0.00	0.00	44,658.00	44,658.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	6,950.00	0.00	(6,950.00)	(6,950.00)
61SNZ0	Student Labor Unallocated(Bud Only)	84,505.00	84,505.00	0.00	0.00	0.00	84,505.00	84,505.00
***Total: Personnel**		**192,872.00**	**192,872.00**	**9,685.86**	**154,681.07**	**54,882.32**	**(16,691.39)**	**(16,691.39)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	617.65	0.00	(617.65)	(617.65)
65YF10	Full Fringe Benefit Distr Expe	26,753.00	26,753.00	975.38	16,959.73	6,632.55	3,160.72	3,160.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	374.22	5,055.45	1,964.61	(7,020.06)	(7,020.06)
***Total: Fringe Benefits**		**26,753.00**	**26,753.00**	**1,349.60**	**22,632.83**	**8,597.16**	**(4,476.99)**	**(4,476.99)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	605.96	0.00	(605.96)	(605.96)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	74.99	0.00	(74.99)	(74.99)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	5,490.86	0.00	(5,490.86)	(5,490.86)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	240.88	0.00	(240.88)	(240.88)
***Total: Travel**		**3,000.00**	**3,000.00**	**0.00**	**6,412.69**	**0.00**	**(3,412.69)**	**(3,412.69)**
711000	Purchasing Cards	0.00	0.00	0.00	429.03	0.00	(429.03)	(429.03)
711100	Supplies-General	0.00	0.00	0.00	7,939.33	115.79	(8,055.12)	(8,055.12)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
711180	Supplies Special Events	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
711190	Publications cost	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7112	Research Supplies	10,515.00	10,515.00	0.00	0.00	0.00	10,515.00	10,515.00
711200	Research Supplies	38,860.00	38,860.00	0.00	0.00	0.00	38,860.00	38,860.00
713000	Printing & Copying-General	0.00	0.00	0.00	189.28	0.00	(189.28)	(189.28)
713010	Printing & Copying-Publications	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
713040	Printing & Copying-Marketing	0.00	0.00	0.00	478.71	0.00	(478.71)	(478.71)

Grant: 14NN86 - Nossrat Yassini Poetery Fund a Status: Active Type: Grant
Fund: 14NN86 - Nossrat Yassini Poetery Fund a FMGR: Dillon, Michele M

PI Name:	Dillon, Michele M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	YAS Foundation Inc		Effective Date:	02/13/2023	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	14NN86	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UCDEAN		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	1/31/23 - 1/30/35		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES

Org: UCDOMD - PI Michele Dillon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,659.50	0.00	(3,659.50)	(3,659.50)
716101	Rentals-Equipment/Event	0.00	0.00	0.00	1,745.00	0.00	(1,745.00)	(1,745.00)
717000	Consulting-General	25,000.00	25,000.00	0.00	1,103.91	0.00	23,896.09	23,896.09
717200	Other Professional Services-General	7,000.00	7,000.00	0.00	47,684.70	0.00	(40,684.70)	(40,684.70)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	21,450.00	0.00	(21,450.00)	(21,450.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	401.07	0.00	(401.07)	(401.07)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,161.23	0.00	(1,161.23)	(1,161.23)
719100	Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
719115	Membership-Award Entry Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)
71C110	Advertsing-Print	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	51.80	449.88	0.00	(449.88)	(449.88)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	9.62	187.86	0.00	(187.86)	(187.86)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	7,814.70	0.00	(7,814.70)	(7,814.70)
***Total: Supplies**		**94,375.00**	**94,375.00**	**61.42**	**98,788.20**	**115.79**	**(4,528.99)**	**(4,528.99)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**760.00**	**0.00**	**(760.00)**	**(760.00)**
730060	Intra-Campus Subawards	0.00	0.00	500.00	17,500.00	0.00	(17,500.00)	(17,500.00)
***Total: Contractual**		**0.00**	**0.00**	**500.00**	**17,500.00**	**0.00**	**(17,500.00)**	**(17,500.00)**
****Total Direct Cost Expenditures**		**317,000.00**	**317,000.00**	**11,596.88**	**300,774.79**	**63,595.27**	**(47,370.06)**	**(47,370.06)**
*****Total Expenditures**		**317,000.00**	**317,000.00**	**11,596.88**	**300,774.79**	**63,595.27**	**(47,370.06)**	**(47,370.06)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	11,596.88	300,774.79	0.00	(300,774.79)	(300,774.79)
***Total: Sponsored Programs**		**0.00**	**0.00**	**11,596.88**	**300,774.79**	**0.00**	**(300,774.79)**	**(300,774.79)**
560Z00	Other Ed Sales and Services	0.00	0.00	44.68	258.73	0.00	(258.73)	(258.73)

Grant: 14NN86 - Nossrat Yassini Poetery Fund a Status: Active Type: Grant
Fund: 14NN86 - Nossrat Yassini Poetery Fund a FMGR: Dillon, Michele M

PI Name:	Dillon, Michele M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	YAS Foundation Inc		Effective Date:	02/13/2023	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	14NN86	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UCDEAN		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	1/31/23 - 1/30/35		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES

Org: UCDOMD - PI Michele Dillon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sales of Educational Activities**	**0.00**	**0.00**	**44.68**	**258.73**	**0.00**	**(258.73)**	**(258.73)**
****Total Revenue**	**0.00**	**0.00**	**11,641.56**	**301,033.52**	**0.00**	**(301,033.52)**	**(301,033.52)**

Grant: 14NN86 - Nossrat Yassini Poetery Fund a Status: Active Type: Grant
Fund: 14NN86 - Nossrat Yassini Poetery Fund a FMGR: Dillon, Michele M

PI Name:	Dillon, Michele M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	YAS Foundation Inc		Effective Date:	02/13/2023	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	14NN86	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UCDEAN		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	1/31/23 - 1/30/35		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES

Org: UCENGL - English

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711152	Supplies-Awards & Displays	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**635.00**	**0.00**	**(635.00)**	**(635.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**635.00**	**0.00**	**(635.00)**	**(635.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**635.00**	**0.00**	**(635.00)**	**(635.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**635.00**	**0.00**	**(635.00)**	**(635.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**635.00**	**0.00**	**(635.00)**	**(635.00)**

Grant: 14NN88 - Rehabilitating and promoting l Status: Active Type: Grant
Fund: 14NN88 - Rehabilitating and promoting l FMGR: Roberge, Steven Samuel

PI Name:	Roberge, Steven Samuel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	American Forest Foundation		Effective Date:	10/30/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14NN88	CFDA #: 10.664	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/30/22 - 6/27/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	(2.56)	0.00	2.56	2.56
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**(2.56)**	**0.00**	**2.56**	**2.56**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(2.56)**	**0.00**	**2.56**	**2.56**
760300 F&A Expenditures	0.00	0.00	0.00	(0.67)	0.00	0.67	0.67
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**(0.67)**	**0.00**	**0.67**	**0.67**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(0.67)**	**0.00**	**0.67**	**0.67**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(3.23)**	**0.00**	**3.23**	**3.23**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(3.23)	0.00	3.23	3.23
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(3.23)**	**0.00**	**3.23**	**3.23**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(3.23)**	**0.00**	**3.23**	**3.23**

Grant: 14NN88 - Rehabilitating and promoting l Status: Active Type: Grant
Fund: 14NN88 - Rehabilitating and promoting l FMGR: Roberge, Steven Samuel

PI Name:	Roberge, Steven Samuel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	American Forest Foundation		Effective Date:	10/30/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14NN88	CFDA #: 10.664	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/30/22 - 6/27/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXNTSR - PI Steven Roberge

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	7,862.29	0.00	(7,862.29)	(7,862.29)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	7,729.00	7,729.00	0.00	0.00	0.00	7,729.00	7,729.00
***Total: Personnel**		**7,729.00**	**7,729.00**	**0.00**	**7,862.29**	**0.00**	**(133.29)**	**(133.29)**
65YF10	Full Fringe Benefit Distr Expe	2,758.00	2,758.00	0.00	2,624.41	0.00	133.59	133.59
***Total: Fringe Benefits**		**2,758.00**	**2,758.00**	**0.00**	**2,624.41**	**0.00**	**133.59**	**133.59**
740000	Cap Equipment	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total: Equipment**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	5,598.77	0.00	(5,598.77)	(5,598.77)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	1,910.53	0.00	(1,910.53)	(1,910.53)
7112	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200	Research Supplies	(9,524.00)	(9,524.00)	0.00	0.00	0.00	(9,524.00)	(9,524.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: Supplies**		**25,476.00**	**25,476.00**	**0.00**	**11,109.30**	**0.00**	**14,366.70**	**14,366.70**
****Total Direct Cost Expenditures**		**47,963.00**	**47,963.00**	**0.00**	**33,596.00**	**0.00**	**14,367.00**	**14,367.00**
760300	F&A Expenditures	9,351.00	9,351.00	0.00	5,615.02	0.00	3,735.98	3,735.98
***Total: Indirect Costs**		**9,351.00**	**9,351.00**	**0.00**	**5,615.02**	**0.00**	**3,735.98**	**3,735.98**
****Total Indirect Cost Expenditures**		**9,351.00**	**9,351.00**	**0.00**	**5,615.02**	**0.00**	**3,735.98**	**3,735.98**
*****Total Expenditures**		**57,314.00**	**57,314.00**	**0.00**	**39,211.02**	**0.00**	**18,102.98**	**18,102.98**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,211.02	0.00	(39,211.02)	(39,211.02)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,211.02**	**0.00**	**(39,211.02)**	**(39,211.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,211.02**	**0.00**	**(39,211.02)**	**(39,211.02)**

Grant: 14NN90 - NERACOOS: A responsive ocean Status: Active Type: Grant
Fund: 14NN90 - NERACOOS: A responsive ocean FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N21A013030	CFDA #: 11.012	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UZAC00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	712.00	712.00	0.00	0.00	0.00	712.00	712.00
***Total: Personnel**		**712.00**	**712.00**	**0.00**	**0.00**	**0.00**	**712.00**	**712.00**
65YF10	Full Fringe Benefit Distr Expe	254.00	254.00	0.00	0.00	0.00	254.00	254.00
***Total: Fringe Benefits**		**254.00**	**254.00**	**0.00**	**0.00**	**0.00**	**254.00**	**254.00**
717115	Finl Services-Bank Charges	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**12.50**	**0.00**	**(12.50)**	**(12.50)**
7300	Subcontracts	26,518.00	26,518.00	0.00	0.00	0.00	26,518.00	26,518.00
730001	Subcontracts 01	0.00	0.00	0.00	26,517.00	1.00	(26,518.00)	(26,518.00)
***Total: Contractual**		**26,518.00**	**26,518.00**	**0.00**	**26,517.00**	**1.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**27,484.00**	**27,484.00**	**0.00**	**26,529.50**	**1.00**	**953.50**	**953.50**
760300	F&A Expenditures	6,751.00	6,751.00	0.00	6,503.25	0.00	247.75	247.75
***Total: Indirect Costs**		**6,751.00**	**6,751.00**	**0.00**	**6,503.25**	**0.00**	**247.75**	**247.75**
****Total Indirect Cost Expenditures**		**6,751.00**	**6,751.00**	**0.00**	**6,503.25**	**0.00**	**247.75**	**247.75**
*****Total Expenditures**		**34,235.00**	**34,235.00**	**0.00**	**33,032.75**	**1.00**	**1,201.25**	**1,201.25**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	33,032.75	0.00	(33,032.75)	(33,032.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,032.75**	**0.00**	**(33,032.75)**	**(33,032.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,032.75**	**0.00**	**(33,032.75)**	**(33,032.75)**

Grant: 14NN93 - Strengthening our Supply: Cen Status: Closing - OSR/Central Off Review Type: Grant
Fund: 14NN93 - Strengthening our Supply: Cen FMGR: Purslow, Stacey L

PI Name:	Purslow, Stacey L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northeast Organic Farming Assoc of Vermont Inc		Effective Date:	12/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14NN93	CFDA #: 10.575	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	12/1/22 - 12/15/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UADSSP - PI org for Stacey Purslow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,445.59	25,976.93	0.00	(25,976.93)	(25,976.93)
615NZ0	PAT Unallocated Budget (Bud Only)	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
***Total: Personnel**		**24,500.00**	**24,500.00**	**1,445.59**	**25,976.93**	**0.00**	**(1,476.93)**	**(1,476.93)**
65YF10	Full Fringe Benefit Distr Expe	8,746.00	8,746.00	542.08	8,725.90	0.00	20.10	20.10
***Total: Fringe Benefits**		**8,746.00**	**8,746.00**	**542.08**	**8,725.90**	**0.00**	**20.10**	**20.10**
710D00	Domestic Travel NH	0.00	0.00	0.00	267.18	0.00	(267.18)	(267.18)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	195.52	0.00	(195.52)	(195.52)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	166.75	0.00	(166.75)	(166.75)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	49.44	0.00	(49.44)	(49.44)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**678.89**	**0.00**	**(678.89)**	**(678.89)**
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
717000	Consulting-General	2,500.00	2,500.00	0.00	300.00	0.00	2,200.00	2,200.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	413.29	0.00	(413.29)	(413.29)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	29.78	0.00	(29.78)	(29.78)
***Total: Supplies**		**3,250.00**	**3,250.00**	**0.00**	**743.07**	**0.00**	**2,506.93**	**2,506.93**
****Total Direct Cost Expenditures**		**36,496.00**	**36,496.00**	**1,987.67**	**36,124.79**	**0.00**	**371.21**	**371.21**
760300	F&A Expenditures	13,504.00	13,504.00	735.44	13,366.12	0.00	137.88	137.88
***Total: Indirect Costs**		**13,504.00**	**13,504.00**	**735.44**	**13,366.12**	**0.00**	**137.88**	**137.88**
****Total Indirect Cost Expenditures**		**13,504.00**	**13,504.00**	**735.44**	**13,366.12**	**0.00**	**137.88**	**137.88**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**2,723.11**	**49,490.91**	**0.00**	**509.09**	**509.09**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,723.11	49,490.91	0.00	(49,490.91)	(49,490.91)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,723.11**	**49,490.91**	**0.00**	**(49,490.91)**	**(49,490.91)**
*****Total Revenue**		**0.00**	**0.00**	**2,723.11**	**49,490.91**	**0.00**	**(49,490.91)**	**(49,490.91)**

Grant: 14NN93 - Strengthening our Supply: Cen
Fund: 14NN93 - Strengthening our Supply: Cen

Status: Closing - OSR/Central Off Review
FMGR: Purslow, Stacey L

Type: Grant

PI Name:	Purslow, Stacey L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northeast Organic Farming Assoc of Vermont Inc		Effective Date:	12/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14NN93	CFDA #: 10.575	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	12/1/22 - 12/15/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UADSUS - Sustainability Institute

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	246.10	0.00	(246.10)	(246.10)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**246.10**	**0.00**	**(246.10)**	**(246.10)**
71C110	Advertsing-Print	0.00	0.00	0.00	125.19	0.00	(125.19)	(125.19)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**125.19**	**0.00**	**(125.19)**	**(125.19)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**371.29**	**0.00**	**(371.29)**	**(371.29)**
760300	F&A Expenditures	0.00	0.00	0.00	137.38	0.00	(137.38)	(137.38)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**137.38**	**0.00**	**(137.38)**	**(137.38)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**137.38**	**0.00**	**(137.38)**	**(137.38)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**508.67**	**0.00**	**(508.67)**	**(508.67)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	508.67	0.00	(508.67)	(508.67)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**508.67**	**0.00**	**(508.67)**	**(508.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**508.67**	**0.00**	**(508.67)**	**(508.67)**

Grant: 14NN93 - Strengthening our Supply: Cen
Status: Closing - OSR/Central Off Review
Type: Grant
Fund: 15CE47 - Strengthening our Supply: Cen - CS
FMGR: Purslow, Stacey L

PI Name:	Purslow, Stacey L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northeast Organic Farming Assoc of Vermont Inc		Effective Date:	12/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14NN93	CFDA #: 10.575	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:	14ZCLR	37	Covid-19	NO
FRAGRNT Start/End Date:	12/1/22 - 12/15/24		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UADSSP - PI org for Stacey Purslow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	2,690.00	2,690.00	0.00	0.00	0.00	2,690.00	2,690.00
***Total: Personnel**	**2,690.00**	**2,690.00**	**0.00**	**0.00**	**0.00**	**2,690.00**	**2,690.00**
65YF10 Full Fringe Benefit Distr Expe	960.00	960.00	0.00	0.00	0.00	960.00	960.00
***Total: Fringe Benefits**	**960.00**	**960.00**	**0.00**	**0.00**	**0.00**	**960.00**	**960.00**
****Total Direct Cost Expenditures**	**3,650.00**	**3,650.00**	**0.00**	**0.00**	**0.00**	**3,650.00**	**3,650.00**
760300 F&A Expenditures	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
***Total: Indirect Costs**	**1,350.00**	**1,350.00**	**0.00**	**0.00**	**0.00**	**1,350.00**	**1,350.00**
****Total Indirect Cost Expenditures**	**1,350.00**	**1,350.00**	**0.00**	**0.00**	**0.00**	**1,350.00**	**1,350.00**
*****Total Expenditures**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant: 14NN94 - UNH Sustainability Fellowships Status: Active Type: Grant
Fund: 14NN94 - UNH Sustainability Fellowships FMGR: Andrews, Jennifer R

PI Name:	Andrews, Jennifer R		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Jane's Trust		Effective Date:	12/16/2022	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14NN94	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	12/16/22 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	YES

Org: UADSJA - PI Jennifer R. Andrews

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
615F10	PAT	0.00	0.00	0.00	32,400.00	0.00	(32,400.00)	(32,400.00)
615NZ0	PAT Unallocated Budget (Bud Only)	96,900.00	96,900.00	0.00	0.00	0.00	96,900.00	96,900.00
61CPEX	Part Time Salary	0.00	0.00	0.00	8,500.01	0.00	(8,500.01)	(8,500.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	98,500.47	0.00	(98,500.47)	(98,500.47)
61SNSH	Student Labor	0.00	0.00	0.00	34,476.57	0.00	(34,476.57)	(34,476.57)
61SNZ0	Student Labor Unallocated(Bud Only)	88,000.00	88,000.00	0.00	0.00	0.00	88,000.00	88,000.00
***Total: Personnel**		**184,900.00**	**184,900.00**	**0.00**	**176,377.05**	**0.00**	**8,522.95**	**8,522.95**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	192.50	0.00	(192.50)	(192.50)
65YF10	Full Fringe Benefit Distr Expe	39,291.00	39,291.00	0.00	11,026.80	0.00	28,264.20	28,264.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,441.52	0.00	(8,441.52)	(8,441.52)
***Total: Fringe Benefits**		**39,291.00**	**39,291.00**	**0.00**	**19,660.82**	**0.00**	**19,630.18**	**19,630.18**
710	Travel	17,304.00	17,304.00	0.00	0.00	0.00	17,304.00	17,304.00
710D00	Domestic Travel NH	0.00	0.00	0.00	731.58	0.00	(731.58)	(731.58)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	322.40	0.00	(322.40)	(322.40)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,411.11	0.00	(3,411.11)	(3,411.11)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	169.65	0.00	(169.65)	(169.65)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	46.78	0.00	(46.78)	(46.78)
***Total: Travel**		**17,304.00**	**17,304.00**	**0.00**	**4,681.52**	**0.00**	**12,622.48**	**12,622.48**
7112	Research Supplies	4,805.00	4,805.00	0.00	0.00	0.00	4,805.00	4,805.00
716101	Rentals-Equipment/Event	0.00	0.00	0.00	4,465.04	0.00	(4,465.04)	(4,465.04)
717000	Consulting-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,132.91	0.00	(1,132.91)	(1,132.91)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)
719005	Business Meals-Group or Class Meals	3,700.00	3,700.00	0.00	22.16	0.00	3,677.84	3,677.84
***Total: Supplies**		**8,505.00**	**8,505.00**	**0.00**	**20,120.11**	**0.00**	**(11,615.11)**	**(11,615.11)**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	1,162.50	0.00	(1,162.50)	(1,162.50)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,162.50**	**0.00**	**(1,162.50)**	**(1,162.50)**
****Total Direct Cost Expenditures**		**250,000.00**	**250,000.00**	**0.00**	**222,002.00**	**0.00**	**27,998.00**	**27,998.00**

Grant: 14NN94 - UNH Sustainability Fellowships Status: Active Type: Grant
Fund: 14NN94 - UNH Sustainability Fellowships FMGR: Andrews, Jennifer R

PI Name:	Andrews, Jennifer R		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	Jane's Trust		Effective Date:	12/16/2022	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NN94	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	12/16/22 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES

Org: UADSJA - PI Jennifer R. Andrews

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**250,000.00**	**250,000.00**	**0.00**	**222,002.00**	**0.00**	**27,998.00**	**27,998.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	222,002.00	0.00	(222,002.00)	(222,002.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**222,002.00**	**0.00**	**(222,002.00)**	**(222,002.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**222,002.00**	**0.00**	**(222,002.00)**	**(222,002.00)**

Grant: 14NN94 - UNH Sustainability Fellowships Status: Active Type: Grant
Fund: 14NN94 - UNH Sustainability Fellowships FMGR: Andrews, Jennifer R

PI Name:	Andrews, Jennifer R		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Jane's Trust		Effective Date:	12/16/2022	IDC Basis Code:		
Sponsor ID:	14NN94	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/16/22 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES

Org: UADSUS - Sustainability Institute

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	2,014.34	21,747.99	0.00	(21,747.99)	(21,747.99)
***Total: Personnel**		**0.00**	**0.00**	**2,014.34**	**21,747.99**	**0.00**	**(21,747.99)**	**(21,747.99)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	755.38	8,155.53	0.00	(8,155.53)	(8,155.53)
***Total: Fringe Benefits**		**0.00**	**0.00**	**755.38**	**8,155.53**	**0.00**	**(8,155.53)**	**(8,155.53)**
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	530.98	0.00	(530.98)	(530.98)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**530.98**	**0.00**	**(530.98)**	**(530.98)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**2,769.72**	**30,434.50**	**0.00**	**(30,434.50)**	**(30,434.50)**
*****Total Expenditures**		**0.00**	**0.00**	**2,769.72**	**30,434.50**	**0.00**	**(30,434.50)**	**(30,434.50)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,769.72	30,434.50	0.00	(30,434.50)	(30,434.50)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,769.72**	**30,434.50**	**0.00**	**(30,434.50)**	**(30,434.50)**
*****Total Revenue**		**0.00**	**0.00**	**2,769.72**	**30,434.50**	**0.00**	**(30,434.50)**	**(30,434.50)**

Grant: 14NN96 - Expanding STEM Access for Yout Status: Closing - Final Financial Rev Type: Grant
Fund: 14NN96 - Expanding STEM Access for Yout FMGR: Glenn, Megan E

PI Name:	Glenn, Megan E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Bean (Norwin & Elizabeth) Foundation		Effective Date:	11/20/2022	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	GT220744	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	11/20/22 - 11/19/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UXYTMG - PI Megan Glenn

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	1,885.45	0.00	(1,885.45)	(1,885.45)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	1,625.00	1,625.00	0.00	0.00	0.00	1,625.00	1,625.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
***Total: Personnel**		**4,225.00**	**4,225.00**	**0.00**	**1,885.45**	**0.00**	**2,339.55**	**2,339.55**
65YF10	Full Fringe Benefit Distr Expe	791.00	791.00	0.00	646.09	0.00	144.91	144.91
***Total: Fringe Benefits**		**791.00**	**791.00**	**0.00**	**646.09**	**0.00**	**144.91**	**144.91**
711100	Supplies-General	0.00	0.00	0.00	1,646.50	0.00	(1,646.50)	(1,646.50)
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
711200	Research Supplies	0.00	0.00	0.00	539.65	0.00	(539.65)	(539.65)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	270.00	270.00	0.00	0.00	0.00	270.00	270.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	302.00	0.00	(302.00)	(302.00)
71C140	Advertising-Online	0.00	0.00	0.00	149.28	0.00	(149.28)	(149.28)
***Total: Supplies**		**870.00**	**870.00**	**0.00**	**2,637.43**	**0.00**	**(1,767.43)**	**(1,767.43)**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	903.24	903.24	0.00	(903.24)	(903.24)
***Total: Other**		**0.00**	**0.00**	**903.24**	**903.24**	**0.00**	**(903.24)**	**(903.24)**
****Total Direct Cost Expenditures**		**5,886.00**	**5,886.00**	**903.24**	**6,072.21**	**0.00**	**(186.21)**	**(186.21)**
760300	F&A Expenditures	1,530.00	1,530.00	0.00	1,343.79	0.00	186.21	186.21
***Total: Indirect Costs**		**1,530.00**	**1,530.00**	**0.00**	**1,343.79**	**0.00**	**186.21**	**186.21**
****Total Indirect Cost Expenditures**		**1,530.00**	**1,530.00**	**0.00**	**1,343.79**	**0.00**	**186.21**	**186.21**
*****Total Expenditures**		**7,416.00**	**7,416.00**	**903.24**	**7,416.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	903.24	7,416.00	0.00	(7,416.00)	(7,416.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**903.24**	**7,416.00**	**0.00**	**(7,416.00)**	**(7,416.00)**
*****Total Revenue**		**0.00**	**0.00**	**903.24**	**7,416.00**	**0.00**	**(7,416.00)**	**(7,416.00)**

Grant: 14NN97 - Research and Evaluation of JTG Status: Active Type: Grant
Fund: 14NN97 - Research and Evaluation of JTG FMGR: Carson, Jessica A

PI Name:	Carson, Jessica A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	John T Gorman Foundation		Effective Date:	01/01/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	2023001	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/27		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UACJC1 - PI Jessica Carson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	5,124.53	61,038.55	2,063.66	(63,102.21)	(63,102.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	72,025.00	72,025.00	0.00	0.00	0.00	72,025.00	72,025.00
615F10	PAT	0.00	0.00	7,211.64	65,912.97	2,547.59	(68,460.56)	(68,460.56)
615NZ0	PAT Unallocated Budget (Bud Only)	40,277.00	40,277.00	0.00	0.00	0.00	40,277.00	40,277.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61CPHX	Part Time Hourly	0.00	0.00	704.00	52,573.50	0.00	(52,573.50)	(52,573.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,446.85	0.00	(3,446.85)	(3,446.85)
61SNZ0	Student Labor Unallocated(Bud Only)	67,200.00	67,200.00	0.00	0.00	0.00	67,200.00	67,200.00
***Total: Personnel**		**179,502.00**	**179,502.00**	**13,040.17**	**182,986.87**	**4,611.25**	**(8,096.12)**	**(8,096.12)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.16	0.00	(1.16)	(1.16)
65YF10	Full Fringe Benefit Distr Expe	45,535.00	45,535.00	4,626.06	45,478.47	1,729.22	(1,672.69)	(1,672.69)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	55.62	4,102.11	0.00	(4,102.11)	(4,102.11)
***Total: Fringe Benefits**		**45,535.00**	**45,535.00**	**4,681.68**	**49,581.74**	**1,729.22**	**(5,775.96)**	**(5,775.96)**
710	Travel	946.00	946.00	0.00	0.00	0.00	946.00	946.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	253.78	0.00	(253.78)	(253.78)
***Total: Travel**		**946.00**	**946.00**	**0.00**	**253.78**	**0.00**	**692.22**	**692.22**
711100	Supplies-General	0.00	0.00	0.00	27.99	0.00	(27.99)	(27.99)
717000	Consulting-General	28,800.00	28,800.00	0.00	12,900.00	0.00	15,900.00	15,900.00
***Total: Supplies**		**28,800.00**	**28,800.00**	**0.00**	**12,927.99**	**0.00**	**15,872.01**	**15,872.01**
****Total Direct Cost Expenditures**		**254,783.00**	**254,783.00**	**17,721.85**	**245,750.38**	**6,340.47**	**2,692.15**	**2,692.15**
760300	F&A Expenditures	38,217.00	38,217.00	2,658.27	36,862.59	0.00	1,354.41	1,354.41
***Total: Indirect Costs**		**38,217.00**	**38,217.00**	**2,658.27**	**36,862.59**	**0.00**	**1,354.41**	**1,354.41**
****Total Indirect Cost Expenditures**		**38,217.00**	**38,217.00**	**2,658.27**	**36,862.59**	**0.00**	**1,354.41**	**1,354.41**
*****Total Expenditures**		**293,000.00**	**293,000.00**	**20,380.12**	**282,612.97**	**6,340.47**	**4,046.56**	**4,046.56**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	20,380.12	282,612.97	0.00	(282,612.97)	(282,612.97)

Grant: 14NN97 - Research and Evaluation of JTG Status: Active Type: Grant
Fund: 14NN97 - Research and Evaluation of JTG FMGR: Carson, Jessica A

PI Name:	Carson, Jessica A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	John T Gorman Foundation		Effective Date:	01/01/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	2023001	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/27		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**20,380.12**	**282,612.97**	**0.00**	**(282,612.97)**	**(282,612.97)**
*****Total Revenue**	**0.00**	**0.00**	**20,380.12**	**282,612.97**	**0.00**	**(282,612.97)**	**(282,612.97)**

Grant: 14NO01 - Chronic Disease and Pain Status: Active Type: Contract - Cost Reimbursement
Fund: 14NO01 - Chronic Disease and Pain FMGR: Lee, Melissa Hope

PI Name:	Lee, Melissa Hope		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Lamprey Health Care		Effective Date:	10/22/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14NO01	CFDA #: 93.044	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/22/22 - 6/1/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXYTML - PI Melissa Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	2,181.42	59,228.57	12,543.16	(71,771.73)	(71,771.73)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	85,531.00	85,531.00	0.00	0.00	0.00	85,531.00	85,531.00
***Total: Personnel**		**85,531.00**	**85,531.00**	**2,181.42**	**59,228.57**	**12,543.16**	**13,759.27**	**13,759.27**
65YF10	Full Fringe Benefit Distr Expe	30,225.00	30,225.00	818.02	20,587.68	4,703.69	4,933.63	4,933.63
***Total: Fringe Benefits**		**30,225.00**	**30,225.00**	**818.02**	**20,587.68**	**4,703.69**	**4,933.63**	**4,933.63**
710	Travel	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
710D00	Domestic Travel NH	0.00	0.00	0.00	393.96	0.00	(393.96)	(393.96)
***Total: Travel**		**6,600.00**	**6,600.00**	**0.00**	**393.96**	**0.00**	**6,206.04**	**6,206.04**
711100	Supplies-General	0.00	0.00	730.15	1,274.65	0.00	(1,274.65)	(1,274.65)
7112	Research Supplies	15,100.00	15,100.00	0.00	0.00	0.00	15,100.00	15,100.00
711200	Research Supplies	7,958.00	7,958.00	0.00	1,188.91	0.00	6,769.09	6,769.09
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	454.72	0.00	(454.72)	(454.72)
71C140	Advertising-Online	0.00	0.00	156.02	1,421.52	0.00	(1,421.52)	(1,421.52)
***Total: Supplies**		**23,058.00**	**23,058.00**	**886.17**	**4,339.80**	**0.00**	**18,718.20**	**18,718.20**
****Total Direct Cost Expenditures**		**145,414.00**	**145,414.00**	**3,885.61**	**84,550.01**	**17,246.85**	**43,617.14**	**43,617.14**
760300	F&A Expenditures	37,807.00	37,807.00	1,010.25	21,983.28	0.00	15,823.72	15,823.72
***Total: Indirect Costs**		**37,807.00**	**37,807.00**	**1,010.25**	**21,983.28**	**0.00**	**15,823.72**	**15,823.72**
****Total Indirect Cost Expenditures**		**37,807.00**	**37,807.00**	**1,010.25**	**21,983.28**	**0.00**	**15,823.72**	**15,823.72**
*****Total Expenditures**		**183,221.00**	**183,221.00**	**4,895.86**	**106,533.29**	**17,246.85**	**59,440.86**	**59,440.86**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,895.86	106,533.29	0.00	(106,533.29)	(106,533.29)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,895.86**	**106,533.29**	**0.00**	**(106,533.29)**	**(106,533.29)**
*****Total Revenue**		**0.00**	**0.00**	**4,895.86**	**106,533.29**	**0.00**	**(106,533.29)**	**(106,533.29)**

Grant: 14NO06 - The effects of graded amounts Status: Active Type: Grant
Fund: 14NO06 - The effects of graded amounts FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Milk (George Walker) Fund		Effective Date:	12/14/2022	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14NO06	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	12/14/22 - 7/31/25		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO

Org: UBANPE - PI Pete Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Personnel**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
65YF10	Full Fringe Benefit Distr Expe	486.00	486.00	0.00	0.00	0.00	486.00	486.00
***Total: Fringe Benefits**		**486.00**	**486.00**	**0.00**	**0.00**	**0.00**	**486.00**	**486.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	216.15	0.00	(216.15)	(216.15)
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**216.15**	**0.00**	**1,783.85**	**1,783.85**
711100	Supplies-General	0.00	0.00	2,474.89	9,011.48	0.00	(9,011.48)	(9,011.48)
711110	Plants, Animals & Related Supplies	0.00	0.00	0.00	1,065.15	0.00	(1,065.15)	(1,065.15)
711200	Research Supplies	17,830.00	17,830.00	0.00	2,403.08	0.00	15,426.92	15,426.92
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	138.94	0.00	(138.94)	(138.94)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: Supplies**		**17,830.00**	**17,830.00**	**2,474.89**	**12,868.65**	**0.00**	**4,961.35**	**4,961.35**
****Total Direct Cost Expenditures**		**26,316.00**	**26,316.00**	**2,474.89**	**13,084.80**	**0.00**	**13,231.20**	**13,231.20**
*****Total Expenditures**		**26,316.00**	**26,316.00**	**2,474.89**	**13,084.80**	**0.00**	**13,231.20**	**13,231.20**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,474.89	13,084.80	0.00	(13,084.80)	(13,084.80)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,474.89**	**13,084.80**	**0.00**	**(13,084.80)**	**(13,084.80)**
*****Total Revenue**		**0.00**	**0.00**	**2,474.89**	**13,084.80**	**0.00**	**(13,084.80)**	**(13,084.80)**

Grant: 14NO07 - Visualization of Carbon-Cyclin Status: Active Type: Grant
Fund: 14NO07 - Visualization of Carbon-Cyclin FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Heising-Simons Foundation		Effective Date:	02/01/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	20224087	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	2/1/23 - 1/31/26		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UZESRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	28,853.24	0.00	(28,853.24)	(28,853.24)
613NZ0	Grad Unallocated Budget (Bud Only)	30,013.00	30,013.00	0.00	0.00	0.00	30,013.00	30,013.00
***Total: Personnel**		**30,013.00**	**30,013.00**	**0.00**	**28,853.24**	**0.00**	**1,159.76**	**1,159.76**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,261.54	0.00	(2,261.54)	(2,261.54)
65YF10	Full Fringe Benefit Distr Expe	2,431.00	2,431.00	0.00	0.00	0.00	2,431.00	2,431.00
***Total: Fringe Benefits**		**2,431.00**	**2,431.00**	**0.00**	**2,261.54**	**0.00**	**169.46**	**169.46**
710	Travel	50,166.00	50,166.00	0.00	0.00	0.00	50,166.00	50,166.00
710D00	Domestic Travel NH	0.00	0.00	0.00	351.45	0.00	(351.45)	(351.45)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,619.36	0.00	(2,619.36)	(2,619.36)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	243.90	0.00	(243.90)	(243.90)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
710F00	Foreign Travel	0.00	0.00	0.00	1,520.58	0.00	(1,520.58)	(1,520.58)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,391.55	0.00	(1,391.55)	(1,391.55)
***Total: Travel**		**50,166.00**	**50,166.00**	**0.00**	**7,675.84**	**0.00**	**42,490.16**	**42,490.16**
711100	Supplies-General	0.00	0.00	3,861.57	6,482.56	0.00	(6,482.56)	(6,482.56)
711200	Research Supplies	25,000.00	25,000.00	697.47	816.93	0.00	24,183.07	24,183.07
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,124.00	0.00	(3,124.00)	(3,124.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: Supplies**		**25,000.00**	**25,000.00**	**4,559.04**	**10,508.49**	**0.00**	**14,491.51**	**14,491.51**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Contractual**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**107,610.00**	**107,610.00**	**4,559.04**	**49,299.11**	**0.00**	**58,310.89**	**58,310.89**
760300	F&A Expenditures	16,141.00	16,141.00	683.86	7,394.85	0.00	8,746.15	8,746.15
***Total: Indirect Costs**		**16,141.00**	**16,141.00**	**683.86**	**7,394.85**	**0.00**	**8,746.15**	**8,746.15**
****Total Indirect Cost Expenditures**		**16,141.00**	**16,141.00**	**683.86**	**7,394.85**	**0.00**	**8,746.15**	**8,746.15**
*****Total Expenditures**		**123,751.00**	**123,751.00**	**5,242.90**	**56,693.96**	**0.00**	**67,057.04**	**67,057.04**

Grant: 14NO07 - Visualization of Carbon-Cyclin Status: Active Type: Grant
Fund: 14NO07 - Visualization of Carbon-Cyclin FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Heising-Simons Foundation		Effective Date:	02/01/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	20224087	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	2/1/23 - 1/31/26		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,242.90	56,693.96	0.00	(56,693.96)	(56,693.96)
***Total: Sponsored Programs**	**0.00**	**0.00**	**5,242.90**	**56,693.96**	**0.00**	**(56,693.96)**	**(56,693.96)**
****Total Revenue**	**0.00**	**0.00**	**5,242.90**	**56,693.96**	**0.00**	**(56,693.96)**	**(56,693.96)**

Grant: 14NO07 - Visualization of Carbon-Cyclin Status: Active Type: Grant
Fund: 14NO08 - Queensland Univ Subaward FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Heising-Simons Foundation		Effective Date:	02/01/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	20224087	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	2/1/23 - 1/31/26		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO

Org: UZESRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717115	Finl Services-Bank Charges	0.00	0.00	25.00	75.00	0.00	(75.00)	(75.00)
***Total: Supplies**		**0.00**	**0.00**	**25.00**	**75.00**	**0.00**	**(75.00)**	**(75.00)**
7300	Subcontracts	300,579.00	300,579.00	0.00	0.00	0.00	300,579.00	300,579.00
730001	Subcontracts 01	0.00	0.00	0.00	223,697.00	76,882.00	(300,579.00)	(300,579.00)
***Total: Contractual**		**300,579.00**	**300,579.00**	**0.00**	**223,697.00**	**76,882.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**300,579.00**	**300,579.00**	**25.00**	**223,772.00**	**76,882.00**	**(75.00)**	**(75.00)**
*****Total Expenditures**		**300,579.00**	**300,579.00**	**25.00**	**223,772.00**	**76,882.00**	**(75.00)**	**(75.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	25.00	223,772.00	0.00	(223,772.00)	(223,772.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**25.00**	**223,772.00**	**0.00**	**(223,772.00)**	**(223,772.00)**
*****Total Revenue**		**0.00**	**0.00**	**25.00**	**223,772.00**	**0.00**	**(223,772.00)**	**(223,772.00)**

Grant: 14NO09 - Strengthening the NH Alliance Status: Active Type: Grant
Fund: 14NO09 - Strengthening the NH Alliance FMGR: Rabalais, Jennifer D

PI Name:	Rabalais, Jennifer D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Point32Health Foundation		Effective Date:	01/01/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NO09	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFDDJR - PI Jennifer Rabalais

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	346.80	14,927.70	2,358.24	(17,285.94)	(17,285.94)
615NZ0	PAT Unallocated Budget (Bud Only)	150,935.00	150,935.00	0.00	0.00	0.00	150,935.00	150,935.00
617F10	Operating Staff	0.00	0.00	563.03	14,986.62	7,657.34	(22,643.96)	(22,643.96)
61CPHX	Part Time Hourly	0.00	0.00	0.00	33,104.76	0.00	(33,104.76)	(33,104.76)
***Total: Personnel**		**150,935.00**	**150,935.00**	**909.83**	**63,019.08**	**10,015.58**	**77,900.34**	**77,900.34**
65YF10	Full Fringe Benefit Distr Expe	27,900.00	27,900.00	341.20	10,384.24	3,755.85	13,759.91	13,759.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,567.73	0.00	(2,567.73)	(2,567.73)
***Total: Fringe Benefits**		**27,900.00**	**27,900.00**	**341.20**	**12,951.97**	**3,755.85**	**11,192.18**	**11,192.18**
710	Travel	1,436.00	1,436.00	0.00	0.00	0.00	1,436.00	1,436.00
***Total: Travel**		**1,436.00**	**1,436.00**	**0.00**	**0.00**	**0.00**	**1,436.00**	**1,436.00**
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711200	Research Supplies	2,230.00	2,230.00	0.00	0.00	0.00	2,230.00	2,230.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	349.04	0.00	(349.04)	(349.04)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
***Total: Supplies**		**57,980.00**	**57,980.00**	**0.00**	**349.04**	**0.00**	**57,630.96**	**57,630.96**
****Total Direct Cost Expenditures**		**238,251.00**	**238,251.00**	**1,251.03**	**76,320.09**	**13,771.43**	**148,159.48**	**148,159.48**
760300	F&A Expenditures	61,749.00	61,749.00	325.27	19,843.27	0.00	41,905.73	41,905.73
***Total: Indirect Costs**		**61,749.00**	**61,749.00**	**325.27**	**19,843.27**	**0.00**	**41,905.73**	**41,905.73**
****Total Indirect Cost Expenditures**		**61,749.00**	**61,749.00**	**325.27**	**19,843.27**	**0.00**	**41,905.73**	**41,905.73**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**1,576.30**	**96,163.36**	**13,771.43**	**190,065.21**	**190,065.21**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,576.30	96,163.36	0.00	(96,163.36)	(96,163.36)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,576.30**	**96,163.36**	**0.00**	**(96,163.36)**	**(96,163.36)**
*****Total Revenue**		**0.00**	**0.00**	**1,576.30**	**96,163.36**	**0.00**	**(96,163.36)**	**(96,163.36)**

Grant: 14NO13 - Increasing the visibility Status: Active Type: Grant
Fund: 14NO13 - Increasing the visibility FMGR: Kenter, Linas W

PI Name:	Kenter, Linas W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	03/23/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	149910	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	3/3/23 - 2/28/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UZMSLK - PI LINAS KENTER

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,590.69	0.00	(5,590.69)	(5,590.69)
615NZ0	PAT Unallocated Budget (Bud Only)	5,436.00	5,436.00	0.00	0.00	0.00	5,436.00	5,436.00
***Total: Personnel**		**5,436.00**	**5,436.00**	**0.00**	**5,590.69**	**0.00**	**(154.69)**	**(154.69)**
65YF10	Full Fringe Benefit Distr Expe	1,941.00	1,941.00	0.00	1,895.40	0.00	45.60	45.60
***Total: Fringe Benefits**		**1,941.00**	**1,941.00**	**0.00**	**1,895.40**	**0.00**	**45.60**	**45.60**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710D00	Domestic Travel NH	0.00	0.00	0.00	69.29	0.00	(69.29)	(69.29)
***Total: Travel**		**400.00**	**400.00**	**0.00**	**69.29**	**0.00**	**330.71**	**330.71**
711200	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717000	Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,720.00	0.00	(1,720.00)	(1,720.00)
***Total: Supplies**		**1,500.00**	**1,500.00**	**0.00**	**1,720.00**	**0.00**	**(220.00)**	**(220.00)**
****Total Direct Cost Expenditures**		**9,277.00**	**9,277.00**	**0.00**	**9,275.38**	**0.00**	**1.62**	**1.62**
760300	F&A Expenditures	928.00	928.00	0.00	927.54	0.00	0.46	0.46
***Total: Indirect Costs**		**928.00**	**928.00**	**0.00**	**927.54**	**0.00**	**0.46**	**0.46**
****Total Indirect Cost Expenditures**		**928.00**	**928.00**	**0.00**	**927.54**	**0.00**	**0.46**	**0.46**
*****Total Expenditures**		**10,205.00**	**10,205.00**	**0.00**	**10,202.92**	**0.00**	**2.08**	**2.08**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,202.92	0.00	(10,202.92)	(10,202.92)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,202.92**	**0.00**	**(10,202.92)**	**(10,202.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,202.92**	**0.00**	**(10,202.92)**	**(10,202.92)**

Grant: 14NO14 - Great Bay Adapts Coordinator Status: Active Type: Grant
Fund: 14NO14 - Great Bay Adapts Coordinator FMGR: Lyon, Abigail E

PI Name:	Lyon, Abigail E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	03/23/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	149110	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	3/3/23 - 9/24/26		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UZMSAL - PI ABIGAIL LYON

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,628.86	26,743.75	3,123.78	(29,867.53)	(29,867.53)
615NZ0	PAT Unallocated Budget (Bud Only)	84,770.00	84,770.00	0.00	0.00	0.00	84,770.00	84,770.00
616F10	Extension Educator	0.00	0.00	0.00	5,849.85	0.00	(5,849.85)	(5,849.85)
***Total: Personnel**		**84,770.00**	**84,770.00**	**1,628.86**	**32,593.60**	**3,123.78**	**49,052.62**	**49,052.62**
65YF10	Full Fringe Benefit Distr Expe	30,264.00	30,264.00	610.82	11,093.30	1,171.42	17,999.28	17,999.28
***Total: Fringe Benefits**		**30,264.00**	**30,264.00**	**610.82**	**11,093.30**	**1,171.42**	**17,999.28**	**17,999.28**
710D00	Domestic Travel NH	0.00	0.00	0.00	280.85	0.00	(280.85)	(280.85)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**280.85**	**0.00**	**(280.85)**	**(280.85)**
711200	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717000	Consulting-General	26,000.00	26,000.00	0.00	25,325.55	0.00	674.45	674.45
717200	Other Professional Services-General	0.00	0.00	6,312.25	19,878.50	3,365.89	(23,244.39)	(23,244.39)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	19,986.00	19,986.00	0.00	0.00	0.00	19,986.00	19,986.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,846.80	0.00	(1,846.80)	(1,846.80)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	44.31	0.00	(44.31)	(44.31)
***Total: Supplies**		**48,986.00**	**48,986.00**	**6,312.25**	**47,095.16**	**3,365.89**	**(1,475.05)**	**(1,475.05)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**164,020.00**	**164,020.00**	**8,551.93**	**91,062.91**	**7,661.09**	**65,296.00**	**65,296.00**
760300	F&A Expenditures	16,402.00	16,402.00	855.19	9,106.27	0.00	7,295.73	7,295.73
***Total: Indirect Costs**		**16,402.00**	**16,402.00**	**855.19**	**9,106.27**	**0.00**	**7,295.73**	**7,295.73**
****Total Indirect Cost Expenditures**		**16,402.00**	**16,402.00**	**855.19**	**9,106.27**	**0.00**	**7,295.73**	**7,295.73**
*****Total Expenditures**		**180,422.00**	**180,422.00**	**9,407.12**	**100,169.18**	**7,661.09**	**72,591.73**	**72,591.73**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	9,407.12	100,169.18	0.00	(100,169.18)	(100,169.18)
***Total: Sponsored Programs**		**0.00**	**0.00**	**9,407.12**	**100,169.18**	**0.00**	**(100,169.18)**	**(100,169.18)**
*****Total Revenue**		**0.00**	**0.00**	**9,407.12**	**100,169.18**	**0.00**	**(100,169.18)**	**(100,169.18)**

Grant: 14NO14 - Great Bay Adapts Coordinator Status: Active Type: Grant
Fund: 14NO14 - Great Bay Adapts Coordinator FMGR: Lyon, Abigail E

PI Name:	Lyon, Abigail E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	03/23/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	149110	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	3/3/23 - 9/24/26		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UZMSAL - PI ABIGAIL LYON

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14NO14 - Great Bay Adapts Coordinator Status: Active Type: Grant
Fund: 14NO14 - Great Bay Adapts Coordinator FMGR: Lyon, Abigail E

PI Name:	Lyon, Abigail E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	03/23/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	149110	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	3/3/23 - 9/24/26		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UZMSKM - PI Kalle Matso

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NO14 - Great Bay Adapts Coordinator Status: Active Type: Grant
Fund: 14NO14 - Great Bay Adapts Coordinator FMGR: Lyon, Abigail E

PI Name:	Lyon, Abigail E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	03/23/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	149110	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	3/3/23 - 9/24/26		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NO18 - Randomized Control Trial Eval Status: Active Type: Contract - Cost Reimbursement
Fund: 14NO18 - Randomized Control Trial Eval FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Common Sense Media		Effective Date:	01/01/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NO18	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,387.40	0.00	(12,387.40)	(12,387.40)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	984.47	0.00	(984.47)	(984.47)
611F60	Faculty NTT Research	0.00	0.00	48.95	25,707.94	2,692.40	(28,400.34)	(28,400.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,052.00	70,561.99	0.00	0.00	0.00	60,052.00	70,561.99
611Q90	Post Doc	32,500.00	48,750.00	250.00	23,425.00	1,700.00	7,375.00	23,625.00
615F10	PAT	0.00	0.00	2,159.26	51,299.04	14,682.98	(65,982.02)	(65,982.02)
615NZ0	PAT Unallocated Budget (Bud Only)	26,800.00	33,347.34	0.00	0.00	0.00	26,800.00	33,347.34
61SNSH	Student Labor	0.00	0.00	0.00	1,851.81	0.00	(1,851.81)	(1,851.81)
***Total: Personnel**		**119,352.00**	**152,659.33**	**2,458.21**	**115,655.66**	**19,075.38**	**(15,379.04)**	**17,928.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	961.26	0.00	(961.26)	(961.26)
65YF10	Full Fringe Benefit Distr Expe	35,674.00	44,170.96	921.86	35,103.73	7,153.27	(6,583.00)	1,913.96
***Total: Fringe Benefits**		**35,674.00**	**44,170.96**	**921.86**	**36,064.99**	**7,153.27**	**(7,544.26)**	**952.70**
710	Travel	11,000.00	10,000.00	0.00	0.00	0.00	11,000.00	10,000.00
***Total: Travel**		**11,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**10,000.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
711172	Program Supplies	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711200	Research Supplies	0.00	2,590.01	153.44	8,530.79	0.00	(8,530.79)	(5,940.78)
717000	Consulting-General	63,200.00	12,520.00	0.00	2,520.00	11,280.00	49,400.00	(1,280.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
718000	Telecom-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	90.01	0.00	(90.01)	(90.01)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,818.14	0.00	(2,818.14)	(2,818.14)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,991.54	0.00	(1,991.54)	(1,991.54)
***Total: Supplies**		**103,200.00**	**55,110.01**	**153.44**	**16,673.48**	**11,280.00**	**75,246.52**	**27,156.53**
****Total Direct Cost Expenditures**		**269,226.00**	**261,940.30**	**3,533.51**	**168,394.13**	**37,508.65**	**63,323.22**	**56,037.52**
760300	F&A Expenditures	40,384.00	39,290.44	530.05	25,259.09	0.00	15,124.91	14,031.35
***Total: Indirect Costs**		**40,384.00**	**39,290.44**	**530.05**	**25,259.09**	**0.00**	**15,124.91**	**14,031.35**
****Total Indirect Cost Expenditures**		**40,384.00**	**39,290.44**	**530.05**	**25,259.09**	**0.00**	**15,124.91**	**14,031.35**

Grant: 14NO18 - Randomized Control Trial Eval Status: Active Type: Contract - Cost Reimbursement
Fund: 14NO18 - Randomized Control Trial Eval FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Common Sense Media		Effective Date:	01/01/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NO18	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**309,610.00**	**301,230.74**	**4,063.56**	**193,653.22**	**37,508.65**	**78,448.13**	**70,068.87**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,063.56	193,653.22	0.00	(193,653.22)	(193,653.22)
***Total: Sponsored Programs**	**0.00**	**0.00**	**4,063.56**	**193,653.22**	**0.00**	**(193,653.22)**	**(193,653.22)**
*****Total Revenue**	**0.00**	**0.00**	**4,063.56**	**193,653.22**	**0.00**	**(193,653.22)**	**(193,653.22)**

Grant: 14NO23 - LTER: Long Term Ecological Res Status: Active Type: Grant
Fund: 14NO23 - LTER: Long Term Ecological Res FMGR: Martin, Mary E

PI Name:	Martin, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cary Institute of Ecosystem Studies		Effective Date:	03/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	3540200202139	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	3/1/23 - 2/28/29		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESAC - PI ALEXANDRA CONTOSTA

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	103.39	0.00	(103.39)	(103.39)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	(103.39)	0.00	103.39	103.39
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NO23 - LTER: Long Term Ecological Res Status: Active Type: Grant
Fund: 14NO23 - LTER: Long Term Ecological Res FMGR: Martin, Mary E

PI Name:	Martin, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cary Institute of Ecosystem Studies		Effective Date:	03/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	3540200202139	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	3/1/23 - 2/28/29		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	5,325.70	15,977.10	2,662.85	(18,639.95)	(18,639.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	149,670.00	149,670.00	0.00	0.00	0.00	149,670.00	149,670.00
***Total: Personnel**		**149,670.00**	**149,670.00**	**5,325.70**	**15,977.10**	**2,662.85**	**131,030.05**	**131,030.05**
65YF10	Full Fringe Benefit Distr Expe	56,276.00	56,276.00	1,997.14	5,991.42	998.57	49,286.01	49,286.01
***Total: Fringe Benefits**		**56,276.00**	**56,276.00**	**1,997.14**	**5,991.42**	**998.57**	**49,286.01**	**49,286.01**
710	Travel	2,164.00	2,164.00	0.00	0.00	0.00	2,164.00	2,164.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	(1.61)	0.00	1.61	1.61
***Total: Travel**		**2,164.00**	**2,164.00**	**0.00**	**(1.61)**	**0.00**	**2,165.61**	**2,165.61**
711200	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Supplies**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**211,110.00**	**211,110.00**	**7,322.84**	**21,966.91**	**3,661.42**	**185,481.67**	**185,481.67**
760300	F&A Expenditures	54,890.00	54,890.00	1,903.94	5,711.40	0.00	49,178.60	49,178.60
***Total: Indirect Costs**		**54,890.00**	**54,890.00**	**1,903.94**	**5,711.40**	**0.00**	**49,178.60**	**49,178.60**
****Total Indirect Cost Expenditures**		**54,890.00**	**54,890.00**	**1,903.94**	**5,711.40**	**0.00**	**49,178.60**	**49,178.60**
*****Total Expenditures**		**266,000.00**	**266,000.00**	**9,226.78**	**27,678.31**	**3,661.42**	**234,660.27**	**234,660.27**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	9,226.78	27,678.31	0.00	(27,678.31)	(27,678.31)
***Total: Sponsored Programs**		**0.00**	**0.00**	**9,226.78**	**27,678.31**	**0.00**	**(27,678.31)**	**(27,678.31)**
*****Total Revenue**		**0.00**	**0.00**	**9,226.78**	**27,678.31**	**0.00**	**(27,678.31)**	**(27,678.31)**

Grant: 14NO23 - LTER: Long Term Ecological Res Status: Active Type: Grant
Fund: 14NO24 - Winter Climate and Resilience FMGR: Contosta, Alexandra R

PI Name: Martin, Mary E
Sponsor: Cary Institute of Ecosystem Studies
Sponsor ID: 3540200202139 CFDA #: 47.074
Resp Org: UZESRC
FRAGRNT Start/End Date: 3/1/23 - 2/28/29

Fund Information
Effective Date: 03/01/2023
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00%
IDC Dist From Code: UNHDST 26
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Covid-19 NO
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV

Org: UZESAC - PI ALEXANDRA CONTOSTA

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,724.53	0.00	(9,724.53)	(9,724.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,040.00	30,040.00	0.00	0.00	0.00	30,040.00	30,040.00
615F10	PAT	0.00	0.00	2,160.98	13,409.45	1,080.49	(14,489.94)	(14,489.94)
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
***Total: Personnel**		**32,440.00**	**32,440.00**	**2,160.98**	**23,133.98**	**1,080.49**	**8,225.53**	**8,225.53**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	762.10	0.00	(762.10)	(762.10)
65YF10	Full Fringe Benefit Distr Expe	11,484.00	11,484.00	810.36	4,823.58	405.18	6,255.24	6,255.24
***Total: Fringe Benefits**		**11,484.00**	**11,484.00**	**810.36**	**5,585.68**	**405.18**	**5,493.14**	**5,493.14**
710	Travel	996.00	996.00	0.00	0.00	0.00	996.00	996.00
710D00	Domestic Travel NH	0.00	0.00	0.00	599.39	0.00	(599.39)	(599.39)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	101.78	0.00	(101.78)	(101.78)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,054.05	0.00	(1,054.05)	(1,054.05)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	475.95	0.00	(475.95)	(475.95)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	225.54	0.00	(225.54)	(225.54)
***Total: Travel**		**996.00**	**996.00**	**0.00**	**2,456.71**	**0.00**	**(1,460.71)**	**(1,460.71)**
711100	Supplies-General	0.00	0.00	0.00	2,798.15	0.00	(2,798.15)	(2,798.15)
711200	Research Supplies	2,700.00	2,700.00	0.00	22.64	0.00	2,677.36	2,677.36
719125	Licenses/Professional Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total: Supplies**		**2,700.00**	**2,700.00**	**0.00**	**2,890.79**	**0.00**	**(190.79)**	**(190.79)**
****Total Direct Cost Expenditures**		**47,620.00**	**47,620.00**	**2,971.34**	**34,067.16**	**1,485.67**	**12,067.17**	**12,067.17**
760300	F&A Expenditures	12,380.00	12,380.00	772.56	8,857.50	0.00	3,522.50	3,522.50
***Total: Indirect Costs**		**12,380.00**	**12,380.00**	**772.56**	**8,857.50**	**0.00**	**3,522.50**	**3,522.50**
****Total Indirect Cost Expenditures**		**12,380.00**	**12,380.00**	**772.56**	**8,857.50**	**0.00**	**3,522.50**	**3,522.50**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**3,743.90**	**42,924.66**	**1,485.67**	**15,589.67**	**15,589.67**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,743.90	42,924.66	0.00	(42,924.66)	(42,924.66)

Grant: 14NO23 - LTER: Long Term Ecological Res Status: Active Type: Grant
Fund: 14NO24 - Winter Climate and Resilience FMGR: Contosta, Alexandra R

PI Name:	Martin, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cary Institute of Ecosystem Studies		Effective Date:	03/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	3540200202139	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	3/1/23 - 2/28/29		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,743.90**	**42,924.66**	**0.00**	**(42,924.66)**	**(42,924.66)**
****Total Revenue**	**0.00**	**0.00**	**3,743.90**	**42,924.66**	**0.00**	**(42,924.66)**	**(42,924.66)**

Grant: 14NO23 - LTER: Long Term Ecological Res Status: Active Type: Grant
Fund: 14NO25 - Relating Patterns of Water-Use FMGR: Vadeboncoeur, Matthew A

PI Name:	Martin, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cary Institute of Ecosystem Studies		Effective Date:	03/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	3540200202139	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	3/1/23 - 2/28/29		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	(54.10)	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**(54.10)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(54.10)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(14.07)	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**(14.07)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(14.07)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(68.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(68.17)	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**(68.17)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(68.17)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NO23 - LTER: Long Term Ecological Res Status: Active Type: Grant
Fund: 14NO25 - Relating Patterns of Water-Use FMGR: Vadeboncoeur, Matthew A

PI Name: Martin, Mary E
Sponsor: Cary Institute of Ecosystem Studies
Sponsor ID: 3540200202139 CFDA #: 47.074
Resp Org: UZESRC
FRAGRNT Start/End Date: 3/1/23 - 2/28/29

Fund Information
Effective Date: 03/01/2023
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00%
IDC Dist From Code: UNHDST 26
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Covid-19 NO
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV

Org: UZESMV - PI Matthew Vadeboncoeur

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	2,000.16	(2,000.16)	(2,000.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,450.00	11,450.00	0.00	0.00	0.00	11,450.00	11,450.00
615F10	PAT	0.00	0.00	0.00	7,624.82	0.00	(7,624.82)	(7,624.82)
61CPHX	Part Time Hourly	0.00	0.00	420.75	2,580.76	0.00	(2,580.76)	(2,580.76)
61SNSH	Student Labor	0.00	0.00	0.00	1,435.29	0.00	(1,435.29)	(1,435.29)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: Personnel**		**21,450.00**	**21,450.00**	**420.75**	**11,640.87**	**2,000.16**	**7,808.97**	**7,808.97**
65YF10	Full Fringe Benefit Distr Expe	3,808.00	3,808.00	0.00	2,638.78	750.06	419.16	419.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	33.24	203.89	0.00	(203.89)	(203.89)
***Total: Fringe Benefits**		**3,808.00**	**3,808.00**	**33.24**	**2,842.67**	**750.06**	**215.27**	**215.27**
710	Travel	2,082.00	2,082.00	0.00	0.00	0.00	2,082.00	2,082.00
710D00	Domestic Travel NH	0.00	0.00	0.00	911.30	0.00	(911.30)	(911.30)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	633.75	0.00	(633.75)	(633.75)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,017.59	0.00	(1,017.59)	(1,017.59)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,273.10	0.00	(1,273.10)	(1,273.10)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	226.95	0.00	(226.95)	(226.95)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	188.02	0.00	(188.02)	(188.02)
***Total: Travel**		**2,082.00**	**2,082.00**	**0.00**	**5,075.71**	**0.00**	**(2,993.71)**	**(2,993.71)**
711200	Research Supplies	4,406.00	4,406.00	54.10	3,748.06	0.00	657.94	657.94
***Total: Supplies**		**4,406.00**	**4,406.00**	**54.10**	**3,748.06**	**0.00**	**657.94**	**657.94**
****Total Direct Cost Expenditures**		**31,746.00**	**31,746.00**	**508.09**	**23,307.31**	**2,750.22**	**5,688.47**	**5,688.47**
760300	F&A Expenditures	8,254.00	8,254.00	132.11	6,059.99	0.00	2,194.01	2,194.01
***Total: Indirect Costs**		**8,254.00**	**8,254.00**	**132.11**	**6,059.99**	**0.00**	**2,194.01**	**2,194.01**
****Total Indirect Cost Expenditures**		**8,254.00**	**8,254.00**	**132.11**	**6,059.99**	**0.00**	**2,194.01**	**2,194.01**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**640.20**	**29,367.30**	**2,750.22**	**7,882.48**	**7,882.48**

Revenue

Grant: 14NO23 - LTER: Long Term Ecological Res Status: Active Type: Grant
Fund: 14NO25 - Relating Patterns of Water-Use FMGR: Vadeboncoeur, Matthew A

PI Name:	Martin, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cary Institute of Ecosystem Studies		Effective Date:	03/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	3540200202139	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	3/1/23 - 2/28/29		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESMV - PI Matthew Vadeboncoeur

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	640.20	29,367.30	0.00	(29,367.30)	(29,367.30)
***Total: Sponsored Programs**	**0.00**	**0.00**	**640.20**	**29,367.30**	**0.00**	**(29,367.30)**	**(29,367.30)**
*****Total Revenue**	**0.00**	**0.00**	**640.20**	**29,367.30**	**0.00**	**(29,367.30)**	**(29,367.30)**

Grant: 14NO23 - LTER: Long Term Ecological Res Status: Active Type: Grant
Fund: 14NO26 - Long Term Monitoring of Insect FMGR: Garnas, Jeffrey R

PI Name:	Martin, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cary Institute of Ecosystem Studies		Effective Date:	03/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	3540200202139	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	3/1/23 - 2/28/29		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
***Total: Personnel**		**1,440.00**	**1,440.00**	**0.00**	**0.00**	**0.00**	**1,440.00**	**1,440.00**
710	Travel	1,334.00	1,334.00	0.00	0.00	0.00	1,334.00	1,334.00
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	865.24	0.00	(865.24)	(865.24)
***Total: Travel**		**1,334.00**	**1,334.00**	**0.00**	**865.24**	**0.00**	**468.76**	**468.76**
711200	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
719115	Membership-Award Entry Fees	0.00	0.00	0.00	124.39	0.00	(124.39)	(124.39)
***Total: Supplies**		**400.00**	**400.00**	**0.00**	**124.39**	**0.00**	**275.61**	**275.61**
****Total Direct Cost Expenditures**		**3,174.00**	**3,174.00**	**0.00**	**989.63**	**0.00**	**2,184.37**	**2,184.37**
760300	F&A Expenditures	826.00	826.00	0.00	257.30	0.00	568.70	568.70
***Total: Indirect Costs**		**826.00**	**826.00**	**0.00**	**257.30**	**0.00**	**568.70**	**568.70**
****Total Indirect Cost Expenditures**		**826.00**	**826.00**	**0.00**	**257.30**	**0.00**	**568.70**	**568.70**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**1,246.93**	**0.00**	**2,753.07**	**2,753.07**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,246.93	0.00	(1,246.93)	(1,246.93)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,246.93**	**0.00**	**(1,246.93)**	**(1,246.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,246.93**	**0.00**	**(1,246.93)**	**(1,246.93)**

Grant: 14NO23 - LTER: Long Term Ecological Res Status: Active Type: Grant
Fund: 14NO26 - Long Term Monitoring of Insect FMGR: Garnas, Jeffrey R

PI Name:	Martin, Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cary Institute of Ecosystem Studies		Effective Date:	03/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	3540200202139	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	3/1/23 - 2/28/29		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCWS00 - Women's and Gender Studies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(77.00)	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**(77.00)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(1,077.00)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(280.02)	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**(280.02)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(280.02)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(1,357.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(1,357.02)	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**(1,357.02)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(1,357.02)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NO23 - LTER: Long Term Ecological Res
Fund: 14NO26 - Long Term Monitoring of Insect

Status: Active
FMGR: Garnas, Jeffrey R

Type: Grant

PI Name:	Martin, Mary E		
Sponsor:	Cary Institute of Ecosystem Studies		
Sponsor ID:	3540200202139	CFDA #: 47.074	
Resp Org:	UZESRC		
FRAGRNT Start/End Date:	3/1/23 - 2/28/29		

Fund Information

Effective Date:	03/01/2023
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00%
IDC Dist From Code:	UNHDST	26
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UCWSSS - PI Siobhan Senier

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	(77.00)	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**(77.00)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(1,077.00)**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	(280.02)	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**(280.02)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**(280.02)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(1,357.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(1,357.02)	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**(1,357.02)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(1,357.02)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NO27 - Visionary Policy for New Engla Status: Active Type: Grant
Fund: 14NO27 - Visionary Policy for NE Food System FMGR: Kelly, Thomas H

PI Name:	Kelly, Thomas H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Elmina B Sewall Foundation		Effective Date:	05/12/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NO27	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	NHZERO
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:	UNHDST	5	Covid-19	NO
FRAGRNT Start/End Date:	4/19/23 - 4/18/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UADSUS - Sustainability Institute

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	529.62	10,114.91	2,250.87	(12,365.78)	(12,365.78)
615NZ0	PAT Unallocated Budget (Bud Only)	14,036.00	14,036.00	0.00	0.00	0.00	14,036.00	14,036.00
***Total: Personnel**		**14,036.00**	**14,036.00**	**529.62**	**10,114.91**	**2,250.87**	**1,670.22**	**1,670.22**
65YF10	Full Fringe Benefit Distr Expe	5,012.00	5,012.00	198.60	3,507.21	844.08	660.71	660.71
***Total: Fringe Benefits**		**5,012.00**	**5,012.00**	**198.60**	**3,507.21**	**844.08**	**660.71**	**660.71**
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Travel**		**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
711000	Purchasing Cards	0.00	0.00	1,330.93	1,330.93	0.00	(1,330.93)	(1,330.93)
***Total: Supplies**		**0.00**	**0.00**	**1,330.93**	**1,330.93**	**0.00**	**(1,330.93)**	**(1,330.93)**
****Total Direct Cost Expenditures**		**19,048.00**	**19,048.00**	**3,059.15**	**15,953.05**	**3,094.95**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	952.00	952.00	152.95	797.61	0.00	154.39	154.39
***Total: Indirect Costs**		**952.00**	**952.00**	**152.95**	**797.61**	**0.00**	**154.39**	**154.39**
****Total Indirect Cost Expenditures**		**952.00**	**952.00**	**152.95**	**797.61**	**0.00**	**154.39**	**154.39**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**3,212.10**	**16,750.66**	**3,094.95**	**154.39**	**154.39**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,212.10	16,750.66	0.00	(16,750.66)	(16,750.66)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,212.10**	**16,750.66**	**0.00**	**(16,750.66)**	**(16,750.66)**
*****Total Revenue**		**0.00**	**0.00**	**3,212.10**	**16,750.66**	**0.00**	**(16,750.66)**	**(16,750.66)**

Grant: 14NO29 - Searching for a Vibrant Dark S Status: Active Type: Grant
Fund: 14NO29 - Searching for a Vibrant Dark S FMGR: Prescod-Weinstein, Chanda R S

PI Name:	Prescod-Weinstein, Chanda R S		**Fund Information**		**Fund Indirect Cost Information**		Approved For Preaward	YES
Sponsor:	Research Corporation for Science Advancement		Effective Date:	05/08/2023	IDC Basis Code:		Budget Controls	STDBUD
Sponsor ID:	CS-CSA-2023-074	CFDA #: NONE	Term Date:		IDC Rate Code:		Covid-19	NO
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/23 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDPHCW - PI Chanda Prescod-Weinstein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	72,580.00	72,580.00	0.00	0.00	0.00	72,580.00	72,580.00
***Total: Personnel**		**72,580.00**	**72,580.00**	**0.00**	**0.00**	**0.00**	**72,580.00**	**72,580.00**
710	Travel	27,420.00	27,420.00	0.00	0.00	0.00	27,420.00	27,420.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	986.44	0.00	(986.44)	(986.44)
***Total: Travel**		**27,420.00**	**27,420.00**	**0.00**	**986.44**	**0.00**	**26,433.56**	**26,433.56**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**986.44**	**0.00**	**99,013.56**	**99,013.56**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**986.44**	**0.00**	**99,013.56**	**99,013.56**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	986.44	0.00	(986.44)	(986.44)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**986.44**	**0.00**	**(986.44)**	**(986.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**986.44**	**0.00**	**(986.44)**	**(986.44)**

Grant: 14NO30 - Advancing Atmosphere-Land-Ocea Status: Active Type: Grant
Fund: 14NO30 - Advancing Atmosphere-Land-Ocea FMGR: Prusevich, Alexander A

PI Name:	Prusevich, Alexander A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	12/01/2022	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	N23A016001	CFDA #: 11.012	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	12/1/22 - 11/30/27		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NO30 - Advancing Atmosphere-Land-Ocea Status: Active Type: Grant
Fund: 14NO30 - Advancing Atmosphere-Land-Ocea FMGR: Prusevich, Alexander A

PI Name:	Prusevich, Alexander A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	12/01/2022	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	N23A016001	CFDA #: 11.012	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	12/1/22 - 11/30/27		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZESPR - PI Alexander Prusevich

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	57,537.00	57,537.00	0.00	0.00	0.00	57,537.00	57,537.00
615F10	PAT	0.00	0.00	1,562.54	29,501.14	781.27	(30,282.41)	(30,282.41)
615NZ0	PAT Unallocated Budget (Bud Only)	20,536.00	20,536.00	0.00	0.00	0.00	20,536.00	20,536.00
***Total: Personnel**		**78,073.00**	**78,073.00**	**1,562.54**	**29,501.14**	**781.27**	**47,790.59**	**47,790.59**
65YF10	Full Fringe Benefit Distr Expe	27,872.00	27,872.00	585.96	10,120.73	292.98	17,458.29	17,458.29
***Total: Fringe Benefits**		**27,872.00**	**27,872.00**	**585.96**	**10,120.73**	**292.98**	**17,458.29**	**17,458.29**
710	Travel	5,947.00	5,947.00	0.00	0.00	0.00	5,947.00	5,947.00
***Total: Travel**		**5,947.00**	**5,947.00**	**0.00**	**0.00**	**0.00**	**5,947.00**	**5,947.00**
7112	Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
711200	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
***Total: Supplies**		**1,600.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**
****Total Direct Cost Expenditures**		**113,492.00**	**113,492.00**	**2,148.50**	**39,621.87**	**1,074.25**	**72,795.88**	**72,795.88**
760300	F&A Expenditures	29,508.00	29,508.00	558.60	10,301.76	0.00	19,206.24	19,206.24
***Total: Indirect Costs**		**29,508.00**	**29,508.00**	**558.60**	**10,301.76**	**0.00**	**19,206.24**	**19,206.24**
****Total Indirect Cost Expenditures**		**29,508.00**	**29,508.00**	**558.60**	**10,301.76**	**0.00**	**19,206.24**	**19,206.24**
*****Total Expenditures**		**143,000.00**	**143,000.00**	**2,707.10**	**49,923.63**	**1,074.25**	**92,002.12**	**92,002.12**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,707.10	49,923.63	0.00	(49,923.63)	(49,923.63)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,707.10**	**49,923.63**	**0.00**	**(49,923.63)**	**(49,923.63)**
*****Total Revenue**		**0.00**	**0.00**	**2,707.10**	**49,923.63**	**0.00**	**(49,923.63)**	**(49,923.63)**

Grant: 14NO31 - Great Marsh Water Quality Status: Active Type: Contract - Cost Reimbursement
Fund: 14NO31 - Great Marsh Water Quality FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Merrimack Valley Planning Commission		Effective Date:	04/15/2023	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	230790	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/15/23 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,107.00	6,107.00	0.00	0.00	0.00	6,107.00	6,107.00
615F10	PAT	0.00	0.00	0.00	5,069.50	0.00	(5,069.50)	(5,069.50)
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,040.00	0.00	(5,040.00)	(5,040.00)
61SNSH	Student Labor	0.00	0.00	90.00	4,405.50	0.00	(4,405.50)	(4,405.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total: Personnel**		**16,607.00**	**16,607.00**	**90.00**	**14,515.00**	**0.00**	**2,092.00**	**2,092.00**
65YF10	Full Fringe Benefit Distr Expe	2,340.00	2,340.00	0.00	1,798.29	0.00	541.71	541.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	398.16	0.00	(398.16)	(398.16)
***Total: Fringe Benefits**		**2,340.00**	**2,340.00**	**0.00**	**2,196.45**	**0.00**	**143.55**	**143.55**
711100	Supplies-General	0.00	0.00	0.00	49.06	0.00	(49.06)	(49.06)
711200	Research Supplies	2,233.00	2,233.00	0.00	608.84	0.00	1,624.16	1,624.16
***Total: Supplies**		**2,233.00**	**2,233.00**	**0.00**	**657.90**	**0.00**	**1,575.10**	**1,575.10**
****Total Direct Cost Expenditures**		**21,180.00**	**21,180.00**	**90.00**	**17,369.35**	**0.00**	**3,810.65**	**3,810.65**
760300	F&A Expenditures	11,285.00	11,285.00	48.15	9,231.98	0.00	2,053.02	2,053.02
***Total: Indirect Costs**		**11,285.00**	**11,285.00**	**48.15**	**9,231.98**	**0.00**	**2,053.02**	**2,053.02**
****Total Indirect Cost Expenditures**		**11,285.00**	**11,285.00**	**48.15**	**9,231.98**	**0.00**	**2,053.02**	**2,053.02**
*****Total Expenditures**		**32,465.00**	**32,465.00**	**138.15**	**26,601.33**	**0.00**	**5,863.67**	**5,863.67**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	138.15	26,601.33	0.00	(26,601.33)	(26,601.33)
***Total: Sponsored Programs**		**0.00**	**0.00**	**138.15**	**26,601.33**	**0.00**	**(26,601.33)**	**(26,601.33)**
*****Total Revenue**		**0.00**	**0.00**	**138.15**	**26,601.33**	**0.00**	**(26,601.33)**	**(26,601.33)**

Grant: 14NO34 - Transition Grant: Food Systems Status: Active Type: Grant
Fund: 14NO34 - Transition Grant: Food Systems FMGR: Kelly, Thomas H

PI Name:	Kelly, Thomas H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Angell Foundation		Effective Date:	06/15/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	AR230202935	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	6/15/23 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
							Idc Waiver	YES

Org: UADSUS - Sustainability Institute

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	13,467.96	0.00	(13,467.96)	(13,467.96)
615F10	PAT	0.00	0.00	2,471.54	37,314.35	16,806.46	(54,120.81)	(54,120.81)
615NZ0	PAT Unallocated Budget (Bud Only)	51,600.00	51,600.00	0.00	0.00	0.00	51,600.00	51,600.00
***Total: Personnel**		**51,600.00**	**51,600.00**	**2,471.54**	**50,782.31**	**16,806.46**	**(15,988.77)**	**(15,988.77)**
65YF10	Full Fringe Benefit Distr Expe	17,131.00	17,131.00	926.82	18,260.93	6,302.43	(7,432.36)	(7,432.36)
***Total: Fringe Benefits**		**17,131.00**	**17,131.00**	**926.82**	**18,260.93**	**6,302.43**	**(7,432.36)**	**(7,432.36)**
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
7100	In-State Travel	(4,624.00)	(4,624.00)	0.00	0.00	0.00	(4,624.00)	(4,624.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	240.58	0.00	(240.58)	(240.58)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	678.75	0.00	(678.75)	(678.75)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	463.71	0.00	(463.71)	(463.71)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	2,330.06	0.00	(2,330.06)	(2,330.06)
***Total: Travel**		**15,376.00**	**15,376.00**	**0.00**	**3,713.10**	**0.00**	**11,662.90**	**11,662.90**
711000	Purchasing Cards	0.00	0.00	659.07	940.61	0.00	(940.61)	(940.61)
711100	Supplies-General	0.00	0.00	0.00	506.53	0.00	(506.53)	(506.53)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	11,120.44	0.00	(11,120.44)	(11,120.44)
716120	Rentals-Property or Room	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
717000	Consulting-General	60,893.00	60,893.00	0.00	28,380.98	0.00	32,512.02	32,512.02
717200	Other Professional Services-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	112.39	0.00	(112.39)	(112.39)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	406.30	0.00	(406.30)	(406.30)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	40.77	0.00	(40.77)	(40.77)
***Total: Supplies**		**65,893.00**	**65,893.00**	**659.07**	**43,483.02**	**0.00**	**22,409.98**	**22,409.98**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**4,057.43**	**116,239.36**	**23,108.89**	**10,651.75**	**10,651.75**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**4,057.43**	**116,239.36**	**23,108.89**	**10,651.75**	**10,651.75**

Grant: 14NO34 - Transition Grant: Food Systems Status: Active Type: Grant
Fund: 14NO34 - Transition Grant: Food Systems FMGR: Kelly, Thomas H

PI Name:	Kelly, Thomas H		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	Angell Foundation		Effective Date:	06/15/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	AR230202935	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	6/15/23 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting SPONSOR
							Idc Waiver YES

Org: UADSUS - Sustainability Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,057.43	116,239.36	0.00	(116,239.36)	(116,239.36)
***Total: Sponsored Programs**	**0.00**	**0.00**	**4,057.43**	**116,239.36**	**0.00**	**(116,239.36)**	**(116,239.36)**
***Total Revenue**	**0.00**	**0.00**	**4,057.43**	**116,239.36**	**0.00**	**(116,239.36)**	**(116,239.36)**

Grant: 14NO35 - Multilingual Book Clubs Status: Closing - Final Financial Rev Type: Grant
Fund: 14NO35 - Multilingual Book Clubs FMGR: Silva, Bethany A

PI Name:	Silva, Bethany A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Humanities Council		Effective Date:	05/22/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	101223	CFDA #: 45.129	Term Date:		IDC Rate Code:		Budget Controls	NHZERO
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	5/22/23 - 11/30/24		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OTHER

Org: UCEDBS - PI Bethany Silva

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,818.08	0.00	(3,818.08)	(3,818.08)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,819.00	3,819.00	0.00	0.00	0.00	3,819.00	3,819.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,000.09	0.00	(3,000.09)	(3,000.09)
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Personnel**		**6,819.00**	**6,819.00**	**0.00**	**6,818.17**	**0.00**	**0.83**	**0.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	301.29	0.00	(301.29)	(301.29)
65YF10	Full Fringe Benefit Distr Expe	530.00	530.00	0.00	0.00	0.00	530.00	530.00
***Total: Fringe Benefits**		**530.00**	**530.00**	**0.00**	**301.29**	**0.00**	**228.71**	**228.71**
711100	Supplies-General	0.00	0.00	0.00	23.87	0.00	(23.87)	(23.87)
711200	Research Supplies	930.00	930.00	0.00	0.00	0.00	930.00	930.00
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	1,135.67	1,135.67	0.00	(1,135.67)	(1,135.67)
***Total: Supplies**		**930.00**	**930.00**	**1,135.67**	**1,159.54**	**0.00**	**(229.54)**	**(229.54)**
****Total Direct Cost Expenditures**		**8,279.00**	**8,279.00**	**1,135.67**	**8,279.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,279.00**	**8,279.00**	**1,135.67**	**8,279.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,135.67	8,279.00	0.00	(8,279.00)	(8,279.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,135.67**	**8,279.00**	**0.00**	**(8,279.00)**	**(8,279.00)**
*****Total Revenue**		**0.00**	**0.00**	**1,135.67**	**8,279.00**	**0.00**	**(8,279.00)**	**(8,279.00)**

Grant: 14NO35 - Multilingual Book Clubs Status: Closing - Final Financial Rev Type: Grant
Fund: 16C216 - In-Kind Cost Share FMGR: Silva, Bethany A

PI Name:	Silva, Bethany A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	NH Humanities Council		Effective Date:	05/22/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	101223	CFDA #: 45.129	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	5/22/23 - 11/30/24		Rev Account:		Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification OTHER

Org: UCEDBS - PI Bethany Silva

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	8,533.00	8,533.00	460.56	8,533.00	0.00	0.00	0.00
***Total: Memo Cost Share**	**8,533.00**	**8,533.00**	**460.56**	**8,533.00**	**0.00**	**0.00**	**0.00**
71CS99 Memo cost share offset	(8,533.00)	(8,533.00)	(460.56)	(8,533.00)	0.00	0.00	0.00
***Total: Memo Cost Share Offset**	**(8,533.00)**	**(8,533.00)**	**(460.56)**	**(8,533.00)**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NO38 - NSF Regional Innovation Engine Status: Active Type: Grant
Fund: 14NO38 - NSF Regional Innovation Engine FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northern Forest Center Inc		Effective Date:	05/23/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	GBNGC495XA67	CFDA #: 47.084	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/15/23 - 4/30/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,169.14	0.00	(10,169.14)	(10,169.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,166.00	10,166.00	0.00	0.00	0.00	10,166.00	10,166.00
615F10	PAT	0.00	0.00	908.66	6,482.57	4,225.24	(10,707.81)	(10,707.81)
615NZ0	PAT Unallocated Budget (Bud Only)	23,234.00	23,234.00	0.00	0.00	0.00	23,234.00	23,234.00
616F10	Extension Educator	0.00	0.00	1,014.07	18,204.78	4,715.44	(22,920.22)	(22,920.22)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	17,917.00	17,917.00	0.00	0.00	0.00	17,917.00	17,917.00
***Total: Personnel**		**51,317.00**	**51,317.00**	**1,922.73**	**34,856.49**	**8,940.68**	**7,519.83**	**7,519.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	793.36	0.00	(793.36)	(793.36)
65YF10	Full Fringe Benefit Distr Expe	15,514.00	15,514.00	721.02	8,693.53	3,352.76	3,467.71	3,467.71
***Total: Fringe Benefits**		**15,514.00**	**15,514.00**	**721.02**	**9,486.89**	**3,352.76**	**2,674.35**	**2,674.35**
710	Travel	2,908.00	2,908.00	0.00	0.00	0.00	2,908.00	2,908.00
710D00	Domestic Travel NH	0.00	0.00	0.00	268.55	0.00	(268.55)	(268.55)
***Total: Travel**		**2,908.00**	**2,908.00**	**0.00**	**268.55**	**0.00**	**2,639.45**	**2,639.45**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
****Total Direct Cost Expenditures**		**69,739.00**	**69,739.00**	**2,643.75**	**44,671.93**	**12,293.44**	**12,773.63**	**12,773.63**
760300	F&A Expenditures	37,086.00	37,086.00	1,414.41	23,899.40	0.00	13,186.60	13,186.60
***Total: Indirect Costs**		**37,086.00**	**37,086.00**	**1,414.41**	**23,899.40**	**0.00**	**13,186.60**	**13,186.60**
****Total Indirect Cost Expenditures**		**37,086.00**	**37,086.00**	**1,414.41**	**23,899.40**	**0.00**	**13,186.60**	**13,186.60**
*****Total Expenditures**		**106,825.00**	**106,825.00**	**4,058.16**	**68,571.33**	**12,293.44**	**25,960.23**	**25,960.23**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,058.16	68,571.33	0.00	(68,571.33)	(68,571.33)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,058.16**	**68,571.33**	**0.00**	**(68,571.33)**	**(68,571.33)**
*****Total Revenue**		**0.00**	**0.00**	**4,058.16**	**68,571.33**	**0.00**	**(68,571.33)**	**(68,571.33)**

Grant: 14NO40 - 2023 Northeast Champion Status: Active Type: Grant
Fund: 14NO40 - 2023 Northeast Champion FMGR: Deighan, Karen A

PI Name:	Deighan, Karen A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National 4-H Council		Effective Date:	06/20/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	20223-266	CFDA #: 10.215	Term Date:		IDC Rate Code:	I11P11	11.11%	Budget Controls	NHZERO
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Covid-19	NO
FRAGRNT Start/End Date:	4/1/23 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXYTKD - PI Karen Deighan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
714000	Postage-General	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,704.00	4,704.00	0.00	0.00	0.00	4,704.00	4,704.00
***Total: Supplies**		**4,704.00**	**4,704.00**	**0.00**	**70.48**	**0.00**	**4,633.52**	**4,633.52**
722200	Participant Support	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
***Total: Participant Support**		**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
****Total Direct Cost Expenditures**		**4,704.00**	**4,704.00**	**100.00**	**170.48**	**0.00**	**4,533.52**	**4,533.52**
760300	F&A Expenditures	523.00	523.00	11.11	18.94	0.00	504.06	504.06
***Total: Indirect Costs**		**523.00**	**523.00**	**11.11**	**18.94**	**0.00**	**504.06**	**504.06**
****Total Indirect Cost Expenditures**		**523.00**	**523.00**	**11.11**	**18.94**	**0.00**	**504.06**	**504.06**
*****Total Expenditures**		**5,227.00**	**5,227.00**	**111.11**	**189.42**	**0.00**	**5,037.58**	**5,037.58**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	111.11	189.42	0.00	(189.42)	(189.42)
***Total: Sponsored Programs**		**0.00**	**0.00**	**111.11**	**189.42**	**0.00**	**(189.42)**	**(189.42)**
*****Total Revenue**		**0.00**	**0.00**	**111.11**	**189.42**	**0.00**	**(189.42)**	**(189.42)**

Grant: 14NO40 - 2023 Northeast Champion Status: Active Type: Grant
Fund: 14NO41 - Participant Support FMGR: Deighan, Karen A

PI Name:	Deighan, Karen A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National 4-H Council		Effective Date:	05/14/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	20223-266	CFDA #: 10.215	Term Date:		IDC Rate Code:	I11P11	11.11%	Budget Controls	NHZERO
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Covid-19	NO
FRAGRNT Start/End Date:	4/1/23 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXYTKD - PI Karen Deighan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	8,796.00	8,796.00	200.00	5,403.16	7,097.43	(3,704.59)	(3,704.59)
***Total: Participant Support**		**8,796.00**	**8,796.00**	**200.00**	**5,403.16**	**7,097.43**	**(3,704.59)**	**(3,704.59)**
****Total Direct Cost Expenditures**		**8,796.00**	**8,796.00**	**200.00**	**5,403.16**	**7,097.43**	**(3,704.59)**	**(3,704.59)**
760300	F&A Expenditures	977.00	977.00	22.22	600.29	0.00	376.71	376.71
***Total: Indirect Costs**		**977.00**	**977.00**	**22.22**	**600.29**	**0.00**	**376.71**	**376.71**
****Total Indirect Cost Expenditures**		**977.00**	**977.00**	**22.22**	**600.29**	**0.00**	**376.71**	**376.71**
*****Total Expenditures**		**9,773.00**	**9,773.00**	**222.22**	**6,003.45**	**7,097.43**	**(3,327.88)**	**(3,327.88)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	222.22	6,003.45	0.00	(6,003.45)	(6,003.45)
***Total: Sponsored Programs**		**0.00**	**0.00**	**222.22**	**6,003.45**	**0.00**	**(6,003.45)**	**(6,003.45)**
*****Total Revenue**		**0.00**	**0.00**	**222.22**	**6,003.45**	**0.00**	**(6,003.45)**	**(6,003.45)**

Grant: 14NO42 - Maine Ocean Climate Collaborat Status: Active Type: Grant
Fund: 14NO42 - Maine Ocean Climate Collaborat FMGR: Hunt, Christopher W

PI Name:	Hunt, Christopher W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Friends of Casco Bay		Effective Date:	01/01/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NO42	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	12	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UZOPCH - PI Christopher Hunt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,513.02	0.00	(4,513.02)	(4,513.02)
611F60	Faculty NTT Research	0.00	0.00	669.04	12,257.69	234.29	(12,491.98)	(12,491.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,952.00	15,952.00	0.00	0.00	0.00	15,952.00	15,952.00
***Total: Personnel**		**15,952.00**	**15,952.00**	**669.04**	**16,770.71**	**234.29**	**(1,053.00)**	**(1,053.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	353.42	0.00	(353.42)	(353.42)
65YF10	Full Fringe Benefit Distr Expe	5,694.00	5,694.00	250.89	4,198.84	87.86	1,407.30	1,407.30
***Total: Fringe Benefits**		**5,694.00**	**5,694.00**	**250.89**	**4,552.26**	**87.86**	**1,053.88**	**1,053.88**
****Total Direct Cost Expenditures**		**21,646.00**	**21,646.00**	**919.93**	**21,322.97**	**322.15**	**0.88**	**0.88**
760300	F&A Expenditures	2,598.00	2,598.00	110.39	2,558.70	0.00	39.30	39.30
***Total: Indirect Costs**		**2,598.00**	**2,598.00**	**110.39**	**2,558.70**	**0.00**	**39.30**	**39.30**
****Total Indirect Cost Expenditures**		**2,598.00**	**2,598.00**	**110.39**	**2,558.70**	**0.00**	**39.30**	**39.30**
*****Total Expenditures**		**24,244.00**	**24,244.00**	**1,030.32**	**23,881.67**	**322.15**	**40.18**	**40.18**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,030.32	23,881.67	0.00	(23,881.67)	(23,881.67)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,030.32**	**23,881.67**	**0.00**	**(23,881.67)**	**(23,881.67)**
*****Total Revenue**		**0.00**	**0.00**	**1,030.32**	**23,881.67**	**0.00**	**(23,881.67)**	**(23,881.67)**

Grant: 14NO43 - FSNE Kendall Proposal 2023-25 Status: Active Type: Grant
Fund: 14NO43 - FSNE Kendall Proposal 2023-25 FMGR: Kelly, Thomas H

PI Name:	Kelly, Thomas H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Kendall (Henry P.) Foundation		Effective Date:	06/12/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NO43	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	6/12/23 - 6/12/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UADSUS - Sustainability Institute

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	893.29	0.00	(893.29)	(893.29)
615F10	PAT	0.00	0.00	5,884.62	136,673.36	36,484.64	(173,158.00)	(173,158.00)
615NZ0	PAT Unallocated Budget (Bud Only)	183,350.00	183,350.00	0.00	0.00	0.00	183,350.00	183,350.00
***Total: Personnel**		**183,350.00**	**183,350.00**	**5,884.62**	**137,566.65**	**36,484.64**	**9,298.71**	**9,298.71**
65YF10	Full Fringe Benefit Distr Expe	60,873.00	60,873.00	2,206.74	47,384.06	13,681.74	(192.80)	(192.80)
***Total: Fringe Benefits**		**60,873.00**	**60,873.00**	**2,206.74**	**47,384.06**	**13,681.74**	**(192.80)**	**(192.80)**
710	Travel	2,004.00	2,004.00	0.00	0.00	0.00	2,004.00	2,004.00
710D00	Domestic Travel NH	0.00	0.00	0.00	178.36	0.00	(178.36)	(178.36)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	412.75	0.00	(412.75)	(412.75)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	849.59	0.00	(849.59)	(849.59)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	193.88	0.00	(193.88)	(193.88)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	286.90	0.00	(286.90)	(286.90)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	111.89	0.00	(111.89)	(111.89)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	482.38	0.00	(482.38)	(482.38)
***Total: Travel**		**2,004.00**	**2,004.00**	**0.00**	**2,515.75**	**0.00**	**(511.75)**	**(511.75)**
711100	Supplies-General	0.00	0.00	0.00	68.66	0.00	(68.66)	(68.66)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,008.16	0.00	(1,008.16)	(1,008.16)
711200	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000	Consulting-General	25,000.00	25,000.00	0.00	25,395.74	0.00	(395.74)	(395.74)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	748.43	0.00	(748.43)	(748.43)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	155.20	0.00	(155.20)	(155.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	199.93	0.00	(199.93)	(199.93)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
***Total: Supplies**		**26,500.00**	**26,500.00**	**0.00**	**27,825.12**	**0.00**	**(1,325.12)**	**(1,325.12)**
****Total Direct Cost Expenditures**		**272,727.00**	**272,727.00**	**8,091.36**	**215,291.58**	**50,166.38**	**7,269.04**	**7,269.04**
760300	F&A Expenditures	27,273.00	27,273.00	809.14	21,529.10	0.00	5,743.90	5,743.90
***Total: Indirect Costs**		**27,273.00**	**27,273.00**	**809.14**	**21,529.10**	**0.00**	**5,743.90**	**5,743.90**
****Total Indirect Cost Expenditures**		**27,273.00**	**27,273.00**	**809.14**	**21,529.10**	**0.00**	**5,743.90**	**5,743.90**

Grant: 14NO43 - FSNE Kendall Proposal 2023-25 Status: Active Type: Grant
Fund: 14NO43 - FSNE Kendall Proposal 2023-25 FMGR: Kelly, Thomas H

PI Name:	Kelly, Thomas H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Kendall (Henry P.) Foundation		Effective Date:	06/12/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NO43	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	6/12/23 - 6/12/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UADSUS - Sustainability Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**300,000.00**	**300,000.00**	**8,900.50**	**236,820.68**	**50,166.38**	**13,012.94**	**13,012.94**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,900.50	236,820.68	0.00	(236,820.68)	(236,820.68)
***Total: Sponsored Programs**	**0.00**	**0.00**	**8,900.50**	**236,820.68**	**0.00**	**(236,820.68)**	**(236,820.68)**
*****Total Revenue**	**0.00**	**0.00**	**8,900.50**	**236,820.68**	**0.00**	**(236,820.68)**	**(236,820.68)**

Grant: 14NO46 - Scaling Climate Equity Finance Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NO46 - Scaling Climate Equity Finance FMGR: Swack, Michael E

PI Name:	Swack, Michael E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Wells Fargo Foundation		Effective Date:	07/01/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NO46	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	6/1/23 - 11/30/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UACARS - Carsey School

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NO46 - Scaling Climate Equity Finance Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NO46 - Scaling Climate Equity Finance FMGR: Swack, Michael E

PI Name:	Swack, Michael E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Wells Fargo Foundation		Effective Date:	07/01/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NO46	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	6/1/23 - 11/30/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UACIMS - PI Michael Swack

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	1,333.27	81,778.04	0.00	(81,778.04)	(81,778.04)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,331.00	0.00	(4,331.00)	(4,331.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	187,406.00	187,406.00	0.00	0.00	0.00	187,406.00	187,406.00
615F10	PAT	0.00	0.00	29,020.87	93,722.80	0.00	(93,722.80)	(93,722.80)
615NZ0	PAT Unallocated Budget (Bud Only)	42,278.00	42,278.00	0.00	0.00	0.00	42,278.00	42,278.00
61CPEX	Part Time Salary	0.00	0.00	0.00	11,736.82	0.00	(11,736.82)	(11,736.82)
61CPHX	Part Time Hourly	0.00	0.00	0.00	43,816.86	0.00	(43,816.86)	(43,816.86)
61SNSH	Student Labor	0.00	0.00	0.00	15,554.50	0.00	(15,554.50)	(15,554.50)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	64,503.00	64,503.00	0.00	0.00	0.00	64,503.00	64,503.00
***Total: Personnel**		**294,187.00**	**294,187.00**	**30,354.14**	**250,940.02**	**0.00**	**43,246.98**	**43,246.98**
65YF10	Full Fringe Benefit Distr Expe	81,722.00	81,722.00	11,382.80	63,320.95	0.00	18,401.05	18,401.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,305.36	0.00	(4,305.36)	(4,305.36)
***Total: Fringe Benefits**		**81,722.00**	**81,722.00**	**11,382.80**	**67,626.31**	**0.00**	**14,095.69**	**14,095.69**
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	3,664.33	0.00	(3,664.33)	(3,664.33)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,685.18	0.00	(3,685.18)	(3,685.18)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	7,664.36	0.00	(7,664.36)	(7,664.36)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	780.96	0.00	(780.96)	(780.96)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	524.33	0.00	(524.33)	(524.33)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	194.97	0.00	(194.97)	(194.97)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
***Total: Travel**		**20,000.00**	**20,000.00**	**0.00**	**16,634.13**	**0.00**	**3,365.87**	**3,365.87**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,623.90	0.00	(3,623.90)	(3,623.90)
714000	Postage-General	0.00	0.00	0.00	78.69	0.00	(78.69)	(78.69)
717000	Consulting-General	0.00	0.00	6,760.00	169,051.82	2,800.00	(171,851.82)	(171,851.82)
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	115,000.00	115,000.00	0.00	0.00	0.00	115,000.00	115,000.00
***Total: Supplies**		**115,000.00**	**115,000.00**	**6,760.00**	**172,904.41**	**2,800.00**	**(60,704.41)**	**(60,704.41)**
7300	Subcontracts	580,000.00	580,000.00	0.00	0.00	0.00	580,000.00	580,000.00

Grant: 14NO46 - Scaling Climate Equity Finance Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NO46 - Scaling Climate Equity Finance FMGR: Swack, Michael E

PI Name:	Swack, Michael E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Wells Fargo Foundation		Effective Date:	07/01/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NO46	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	6/1/23 - 11/30/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UACIMS - PI Michael Swack

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001	Subcontracts 01	0.00	0.00	0.00	464,000.00	116,000.00	(580,000.00)	(580,000.00)
***Total: Contractual**		**580,000.00**	**580,000.00**	**0.00**	**464,000.00**	**116,000.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,090,909.00**	**1,090,909.00**	**48,496.94**	**972,104.87**	**118,800.00**	**4.13**	**4.13**
760300	F&A Expenditures	109,091.00	109,091.00	4,849.71	97,210.54	0.00	11,880.46	11,880.46
***Total: Indirect Costs**		**109,091.00**	**109,091.00**	**4,849.71**	**97,210.54**	**0.00**	**11,880.46**	**11,880.46**
****Total Indirect Cost Expenditures**		**109,091.00**	**109,091.00**	**4,849.71**	**97,210.54**	**0.00**	**11,880.46**	**11,880.46**
*****Total Expenditures**		**1,200,000.00**	**1,200,000.00**	**53,346.65**	**1,069,315.41**	**118,800.00**	**11,884.59**	**11,884.59**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	53,346.65	1,069,315.41	0.00	(1,069,315.41)	(1,069,315.41)
***Total: Sponsored Programs**		**0.00**	**0.00**	**53,346.65**	**1,069,315.41**	**0.00**	**(1,069,315.41)**	**(1,069,315.41)**
*****Total Revenue**		**0.00**	**0.00**	**53,346.65**	**1,069,315.41**	**0.00**	**(1,069,315.41)**	**(1,069,315.41)**

Grant: 14NO47 - Green House Gas Reduction Fund Status: Active Type: Grant
Fund: 14NO47 - Green House Gas Reduction Fund FMGR: Swack, Michael E

PI Name:	Swack, Michael E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	JP Morgan Foundation		Effective Date:	07/01/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	88557227	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UACIMS - PI Michael Swack

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,726.56	0.00	(10,726.56)	(10,726.56)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	1,250.37	41,890.81	1,875.56	(43,766.37)	(43,766.37)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,615.28	0.00	(3,615.28)	(3,615.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	217,806.00	217,806.00	0.00	0.00	0.00	217,806.00	217,806.00
615F10	PAT	0.00	0.00	14,857.77	14,993.92	2,554.30	(17,548.22)	(17,548.22)
615NZ0	PAT Unallocated Budget (Bud Only)	56,306.00	56,306.00	0.00	0.00	0.00	56,306.00	56,306.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,180.00	9,180.00	0.00	0.00	0.00	9,180.00	9,180.00
61CPEX	Part Time Salary	0.00	0.00	0.00	11,736.83	0.00	(11,736.83)	(11,736.83)
61CPHX	Part Time Hourly	0.00	0.00	0.00	20,311.92	0.00	(20,311.92)	(20,311.92)
61SNZ0	Student Labor Unallocated(Bud Only)	9,180.00	9,180.00	0.00	0.00	0.00	9,180.00	9,180.00
***Total: Personnel**		**292,472.00**	**292,472.00**	**16,108.14**	**103,275.32**	**4,429.86**	**184,766.82**	**184,766.82**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	839.15	0.00	(839.15)	(839.15)
65YF10	Full Fringe Benefit Distr Expe	92,420.00	92,420.00	6,040.56	20,972.76	1,661.19	69,786.05	69,786.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,480.08	0.00	(2,480.08)	(2,480.08)
***Total: Fringe Benefits**		**92,420.00**	**92,420.00**	**6,040.56**	**24,291.99**	**1,661.19**	**66,466.82**	**66,466.82**
710	Travel	12,154.00	12,154.00	0.00	0.00	0.00	12,154.00	12,154.00
***Total: Travel**		**12,154.00**	**12,154.00**	**0.00**	**0.00**	**0.00**	**12,154.00**	**12,154.00**
717000	Consulting-General	0.00	0.00	8,750.00	87,250.00	26,240.00	(113,490.00)	(113,490.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	57,500.00	57,500.00	0.00	0.00	0.00	57,500.00	57,500.00
***Total: Supplies**		**57,500.00**	**57,500.00**	**8,750.00**	**87,250.00**	**26,240.00**	**(55,990.00)**	**(55,990.00)**
****Total Direct Cost Expenditures**		**454,546.00**	**454,546.00**	**30,898.70**	**214,817.31**	**32,331.05**	**207,397.64**	**207,397.64**
760300	F&A Expenditures	45,454.00	45,454.00	3,089.87	21,481.68	0.00	23,972.32	23,972.32
***Total: Indirect Costs**		**45,454.00**	**45,454.00**	**3,089.87**	**21,481.68**	**0.00**	**23,972.32**	**23,972.32**
****Total Indirect Cost Expenditures**		**45,454.00**	**45,454.00**	**3,089.87**	**21,481.68**	**0.00**	**23,972.32**	**23,972.32**
*****Total Expenditures**		**500,000.00**	**500,000.00**	**33,988.57**	**236,298.99**	**32,331.05**	**231,369.96**	**231,369.96**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	33,988.57	236,298.99	0.00	(236,298.99)	(236,298.99)

Grant: 14NO47 - Green House Gas Reduction Fund Status: Active Type: Grant
Fund: 14NO47 - Green House Gas Reduction Fund FMGR: Swack, Michael E

PI Name:	Swack, Michael E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	JP Morgan Foundation		Effective Date:	07/01/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	88557227	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**33,988.57**	**236,298.99**	**0.00**	**(236,298.99)**	**(236,298.99)**
*****Total Revenue**	**0.00**	**0.00**	**33,988.57**	**236,298.99**	**0.00**	**(236,298.99)**	**(236,298.99)**

Grant: 14NO47 - Green House Gas Reduction Fund Status: Active Type: Grant
Fund: 15P273 - Program Income FMGR: Swack, Michael E

PI Name:	Swack, Michael E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	JP Morgan Foundation		Effective Date:	06/30/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	88557227	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	3,577.00	3,577.00	0.00	0.00	0.00	3,577.00	3,577.00
***Total: Supplies**	**3,577.00**	**3,577.00**	**0.00**	**0.00**	**0.00**	**3,577.00**	**3,577.00**
****Total Direct Cost Expenditures**	**3,577.00**	**3,577.00**	**0.00**	**0.00**	**0.00**	**3,577.00**	**3,577.00**
760300 F&A Expenditures	358.00	358.00	0.00	0.00	0.00	358.00	358.00
***Total: Indirect Costs**	**358.00**	**358.00**	**0.00**	**0.00**	**0.00**	**358.00**	**358.00**
****Total Indirect Cost Expenditures**	**358.00**	**358.00**	**0.00**	**0.00**	**0.00**	**358.00**	**358.00**
*****Total Expenditures**	**3,935.00**	**3,935.00**	**0.00**	**0.00**	**0.00**	**3,935.00**	**3,935.00**
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	1,099.76	3,935.00	0.00	(3,935.00)	(3,935.00)
***Total: Transfers In**	**0.00**	**0.00**	**1,099.76**	**3,935.00**	**0.00**	**(3,935.00)**	**(3,935.00)**
*****Total Revenue**	**0.00**	**0.00**	**1,099.76**	**3,935.00**	**0.00**	**(3,935.00)**	**(3,935.00)**

Grant: 14NO51 - Operating Support for NH Food Status: Active Type: Grant
Fund: 14NO51 - Operating Support for NH Food FMGR: Cardwell, Nicole Tocco

PI Name:	Cardwell, Nicole Tocco		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	08/03/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	153059	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	8/3/23 - 10/17/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UADSNC - PI Nicole Cardwell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,300.00	19,300.00	0.00	0.00	0.00	19,300.00	19,300.00
615F10	PAT	0.00	0.00	(1,252.12)	35,307.83	14,105.05	(49,412.88)	(49,412.88)
615NZ0	PAT Unallocated Budget (Bud Only)	35,300.00	35,300.00	0.00	0.00	0.00	35,300.00	35,300.00
***Total: Personnel**		**54,600.00**	**54,600.00**	**(1,252.12)**	**35,307.83**	**14,105.05**	**5,187.12**	**5,187.12**
65YF10	Full Fringe Benefit Distr Expe	18,128.00	18,128.00	(469.59)	12,142.24	5,289.39	696.37	696.37
***Total: Fringe Benefits**		**18,128.00**	**18,128.00**	**(469.59)**	**12,142.24**	**5,289.39**	**696.37**	**696.37**
****Total Direct Cost Expenditures**		**72,728.00**	**72,728.00**	**(1,721.71)**	**47,450.07**	**19,394.44**	**5,883.49**	**5,883.49**
760300	F&A Expenditures	7,272.00	7,272.00	(172.19)	4,744.87	0.00	2,527.13	2,527.13
***Total: Indirect Costs**		**7,272.00**	**7,272.00**	**(172.19)**	**4,744.87**	**0.00**	**2,527.13**	**2,527.13**
****Total Indirect Cost Expenditures**		**7,272.00**	**7,272.00**	**(172.19)**	**4,744.87**	**0.00**	**2,527.13**	**2,527.13**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**(1,893.90)**	**52,194.94**	**19,394.44**	**8,410.62**	**8,410.62**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(1,893.90)	52,194.94	0.00	(52,194.94)	(52,194.94)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(1,893.90)**	**52,194.94**	**0.00**	**(52,194.94)**	**(52,194.94)**
*****Total Revenue**		**0.00**	**0.00**	**(1,893.90)**	**52,194.94**	**0.00**	**(52,194.94)**	**(52,194.94)**

Grant: 14NO52 - AT to Reduce Social Isolation Status: Closing - Final Financial Rev Type: Contract
Fund: 14NO52 - AT to Reduce Social Isolation FMGR: Rabalais, Jennifer D

PI Name:	Rabalais, Jennifer D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Partners for Public Health Inc		Effective Date:	07/08/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NO52	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 9/30/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFDDCS - PI Chelsea Saam

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,947.32	0.00	(1,947.32)	(1,947.32)
615NZ0	PAT Unallocated Budget (Bud Only)	42,192.00	42,192.00	0.00	0.00	0.00	42,192.00	42,192.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	45.94	0.00	(45.94)	(45.94)
617F10	Operating Staff	0.00	0.00	0.00	3,936.11	0.00	(3,936.11)	(3,936.11)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	261.52	0.00	(261.52)	(261.52)
61CPHX	Part Time Hourly	0.00	0.00	0.00	36,564.55	0.00	(36,564.55)	(36,564.55)
61SNSH	Student Labor	0.00	0.00	0.00	4,637.50	0.00	(4,637.50)	(4,637.50)
***Total: Personnel**		**42,192.00**	**42,192.00**	**0.00**	**47,392.94**	**0.00**	**(5,200.94)**	**(5,200.94)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	24.20	0.00	(24.20)	(24.20)
65YF10	Full Fringe Benefit Distr Expe	14,008.00	14,008.00	0.00	1,978.50	0.00	12,029.50	12,029.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,870.42	0.00	(2,870.42)	(2,870.42)
***Total: Fringe Benefits**		**14,008.00**	**14,008.00**	**0.00**	**4,873.12**	**0.00**	**9,134.88**	**9,134.88**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	996.69	0.00	(996.69)	(996.69)
***Total: Travel**		**3,000.00**	**3,000.00**	**0.00**	**996.69**	**0.00**	**2,003.31**	**2,003.31**
711200	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
***Total: Supplies**		**3,000.00**	**3,000.00**	**0.00**	**35.00**	**0.00**	**2,965.00**	**2,965.00**
****Total Direct Cost Expenditures**		**62,200.00**	**62,200.00**	**0.00**	**53,297.75**	**0.00**	**8,902.25**	**8,902.25**
760300	F&A Expenditures	6,220.00	6,220.00	0.00	5,329.81	0.00	890.19	890.19
***Total: Indirect Costs**		**6,220.00**	**6,220.00**	**0.00**	**5,329.81**	**0.00**	**890.19**	**890.19**
****Total Indirect Cost Expenditures**		**6,220.00**	**6,220.00**	**0.00**	**5,329.81**	**0.00**	**890.19**	**890.19**
*****Total Expenditures**		**68,420.00**	**68,420.00**	**0.00**	**58,627.56**	**0.00**	**9,792.44**	**9,792.44**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	58,627.56	0.00	(58,627.56)	(58,627.56)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**58,627.56**	**0.00**	**(58,627.56)**	**(58,627.56)**

Grant: 14NO52 - AT to Reduce Social Isolation Status: Closing - Final Financial Rev Type: Contract
Fund: 14NO52 - AT to Reduce Social Isolation FMGR: Rabalais, Jennifer D

PI Name:	Rabalais, Jennifer D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Partners for Public Health Inc		Effective Date:	07/08/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NO52	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 9/30/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFDDCS - PI Chelsea Saam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**58,627.56**	**0.00**	**(58,627.56)**	**(58,627.56)**

Grant: 14NO52 - AT to Reduce Social Isolation Status: Closing - Final Financial Rev Type: Contract
Fund: 14NO52 - AT to Reduce Social Isolation FMGR: Rabalais, Jennifer D

PI Name:	Rabalais, Jennifer D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Partners for Public Health Inc		Effective Date:	07/08/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NO52	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 9/30/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFDDJR - PI Jennifer Rabalais

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NO52 - AT to Reduce Social Isolation Status: Closing - Final Financial Rev Type: Contract
Fund: 14NO52 - AT to Reduce Social Isolation FMGR: Rabalais, Jennifer D

PI Name:	Rabalais, Jennifer D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Partners for Public Health Inc		Effective Date:	07/08/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	14NO52	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 9/30/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,127.10	0.00	(1,127.10)	(1,127.10)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,127.10**	**0.00**	**(1,127.10)**	**(1,127.10)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	422.69	0.00	(422.69)	(422.69)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**422.69**	**0.00**	**(422.69)**	**(422.69)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,549.79**	**0.00**	**(1,549.79)**	**(1,549.79)**
760300	F&A Expenditures	0.00	0.00	0.00	154.96	0.00	(154.96)	(154.96)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**154.96**	**0.00**	**(154.96)**	**(154.96)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**154.96**	**0.00**	**(154.96)**	**(154.96)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,704.75**	**0.00**	**(1,704.75)**	**(1,704.75)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,704.75	0.00	(1,704.75)	(1,704.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,704.75**	**0.00**	**(1,704.75)**	**(1,704.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,704.75**	**0.00**	**(1,704.75)**	**(1,704.75)**

Grant: 14NO54 - Coös Economic Development Corp Status: Closing - Final Financial Rev Type: Grant
Fund: 14NO54 - Coos Economic Development Corp FMGR: Seaman, Jayson O

PI Name:	Seaman, Jayson O		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Coos Economic Development Corp		Effective Date:	08/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	230739	CFDA #: 94.006	Term Date:		IDC Rate Code:	ID3P16	3.16%	Budget Controls	STDBUD
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:	UNHDST	3.16	Covid-19	NO
FRAGRNT Start/End Date:	7/12/23 - 4/30/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFKIJS - PI Jayson Seaman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,355.50	0.00	(4,355.50)	(4,355.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,711.00	8,711.00	0.00	0.00	0.00	8,711.00	8,711.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,021.68	0.00	(1,021.68)	(1,021.68)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61SNSH	Student Labor	0.00	0.00	0.00	6,640.92	0.00	(6,640.92)	(6,640.92)
***Total: Personnel**		**20,711.00**	**20,711.00**	**0.00**	**12,018.10**	**0.00**	**8,692.90**	**8,692.90**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	414.04	0.00	(414.04)	(414.04)
65YF10	Full Fringe Benefit Distr Expe	978.00	978.00	0.00	0.00	0.00	978.00	978.00
***Total: Fringe Benefits**		**978.00**	**978.00**	**0.00**	**414.04**	**0.00**	**563.96**	**563.96**
710	Travel	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
***Total: Travel**		**1,050.00**	**1,050.00**	**0.00**	**0.00**	**0.00**	**1,050.00**	**1,050.00**
****Total Direct Cost Expenditures**		**22,739.00**	**22,739.00**	**0.00**	**12,432.14**	**0.00**	**10,306.86**	**10,306.86**
760300	F&A Expenditures	718.00	718.00	0.00	392.85	0.00	325.15	325.15
***Total: Indirect Costs**		**718.00**	**718.00**	**0.00**	**392.85**	**0.00**	**325.15**	**325.15**
****Total Indirect Cost Expenditures**		**718.00**	**718.00**	**0.00**	**392.85**	**0.00**	**325.15**	**325.15**
*****Total Expenditures**		**23,457.00**	**23,457.00**	**0.00**	**12,824.99**	**0.00**	**10,632.01**	**10,632.01**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,824.99	0.00	(12,824.99)	(12,824.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,824.99**	**0.00**	**(12,824.99)**	**(12,824.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,824.99**	**0.00**	**(12,824.99)**	**(12,824.99)**

Grant: 14NO54 - Coös Economic Development Corp Status: Closing - Final Financial Rev Type: Grant
Fund: 15CE68 - Cost Share FMGR: Seaman, Jayson O

PI Name:	Seaman, Jayson O		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Coos Economic Development Corp		Effective Date:	07/12/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	230739	CFDA #: 94.006	Term Date:		IDC Rate Code:	IDC5P3	5.30%	Budget Controls	STDBUD
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:	14ZCLR	5.3	Covid-19	NO
FRAGRNT Start/End Date:	7/12/23 - 4/30/24		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFKIJS - PI Jayson Seaman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,840.31	0.00	(1,840.31)	(1,840.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,974.00	1,974.00	0.00	0.00	0.00	1,974.00	1,974.00
613N10	Graduate Assistant	0.00	0.00	0.00	2,412.72	0.00	(2,412.72)	(2,412.72)
613NZ0	Grad Unallocated Budget (Bud Only)	2,767.00	2,767.00	0.00	0.00	0.00	2,767.00	2,767.00
***Total: Personnel**		**4,741.00**	**4,741.00**	**0.00**	**4,253.03**	**0.00**	**487.97**	**487.97**
65YF10	Full Fringe Benefit Distr Expe	656.00	656.00	0.00	611.04	0.00	44.96	44.96
***Total: Fringe Benefits**		**656.00**	**656.00**	**0.00**	**611.04**	**0.00**	**44.96**	**44.96**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
721100	Assistantships	1,825.00	1,825.00	0.00	0.00	0.00	1,825.00	1,825.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,785.00	0.00	(1,785.00)	(1,785.00)
***Total: Tuition**		**1,825.00**	**1,825.00**	**0.00**	**2,070.00**	**0.00**	**(245.00)**	**(245.00)**
****Total Direct Cost Expenditures**		**7,222.00**	**7,222.00**	**0.00**	**6,934.07**	**0.00**	**287.93**	**287.93**
760300	F&A Expenditures	380.00	380.00	0.00	367.51	0.00	12.49	12.49
***Total: Indirect Costs**		**380.00**	**380.00**	**0.00**	**367.51**	**0.00**	**12.49**	**12.49**
****Total Indirect Cost Expenditures**		**380.00**	**380.00**	**0.00**	**367.51**	**0.00**	**12.49**	**12.49**
*****Total Expenditures**		**7,602.00**	**7,602.00**	**0.00**	**7,301.58**	**0.00**	**300.42**	**300.42**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,070.00	0.00	(2,070.00)	(2,070.00)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	367.51	0.00	(367.51)	(367.51)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	4,253.03	0.00	(4,253.03)	(4,253.03)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	611.04	0.00	(611.04)	(611.04)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**7,301.58**	**0.00**	**(7,301.58)**	**(7,301.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,301.58**	**0.00**	**(7,301.58)**	**(7,301.58)**

Grant: 14NO55 - NEP Comp Sports Program – SCI Status: Active Type: Grant
Fund: 14NO55 - NEP Comp Sports Program - SCI FMGR: Stewart, William C

PI Name:	Stewart, William C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Craig H Neilsen Foundation		Effective Date:	10/30/2023	IDC Basis Code:	TDCQ		Budget Controls	STDBUD
Sponsor ID:	1066317	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Covid-19	NO
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/31/23 - 10/30/25		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFRMNE - Northeast Passage

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,506.20	0.00	(2,506.20)	(2,506.20)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**2,506.20**	**0.00**	**(2,506.20)**	**(2,506.20)**
711000	Purchasing Cards	0.00	0.00	1,909.60	1,909.60	0.00	(1,909.60)	(1,909.60)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**1,909.60**	**1,909.60**	**0.00**	**(1,909.60)**	**(1,909.60)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,909.60**	**4,415.80**	**0.00**	**(4,415.80)**	**(4,415.80)**
760300	F&A Expenditures	0.00	0.00	190.96	441.62	0.00	(441.62)	(441.62)
***Total: Indirect Costs**		**0.00**	**0.00**	**190.96**	**441.62**	**0.00**	**(441.62)**	**(441.62)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**190.96**	**441.62**	**0.00**	**(441.62)**	**(441.62)**
*****Total Expenditures**		**0.00**	**0.00**	**2,100.56**	**4,857.42**	**0.00**	**(4,857.42)**	**(4,857.42)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,100.56	4,857.42	0.00	(4,857.42)	(4,857.42)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,100.56**	**4,857.42**	**0.00**	**(4,857.42)**	**(4,857.42)**
*****Total Revenue**		**0.00**	**0.00**	**2,100.56**	**4,857.42**	**0.00**	**(4,857.42)**	**(4,857.42)**

Grant: 14NO55 - NEP Comp Sports Program – SCI Status: Active Type: Grant
Fund: 14NO55 - NEP Comp Sports Program - SCI FMGR: Stewart, William C

PI Name:	Stewart, William C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Craig H Neilsen Foundation		Effective Date:	10/30/2023	IDC Basis Code:	TDCQ		Budget Controls	STDBUD
Sponsor ID:	1066317	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Covid-19	NO
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/31/23 - 10/30/25		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFRMWS - PI William Stewart

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,999.71	0.00	(2,999.71)	(2,999.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	73,661.00	18,570.00	0.00	0.00	0.00	73,661.00	18,570.00
***Total: Personnel**		**73,661.00**	**18,570.00**	**0.00**	**2,999.71**	**0.00**	**70,661.29**	**15,570.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
65YF10	Full Fringe Benefit Distr Expe	(53,661.00)	1,430.00	0.00	0.00	0.00	(53,661.00)	1,430.00
***Total: Fringe Benefits**		**(53,661.00)**	**1,430.00**	**0.00**	**235.00**	**0.00**	**(53,896.00)**	**1,195.00**
710	Travel	19,978.00	19,978.00	0.00	0.00	0.00	19,978.00	19,978.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	348.96	0.00	(348.96)	(348.96)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	7,039.03	0.00	(7,039.03)	(7,039.03)
***Total: Travel**		**19,978.00**	**19,978.00**	**0.00**	**7,387.99**	**0.00**	**12,590.01**	**12,590.01**
740000	Cap Equipment	17,000.00	17,000.00	0.00	4,000.00	15,040.60	(2,040.60)	(2,040.60)
***Total: Equipment**		**17,000.00**	**17,000.00**	**0.00**	**4,000.00**	**15,040.60**	**(2,040.60)**	**(2,040.60)**
711000	Purchasing Cards	0.00	0.00	0.00	544.38	0.00	(544.38)	(544.38)
711100	Supplies-General	0.00	0.00	0.00	854.29	0.00	(854.29)	(854.29)
711200	Research Supplies	4,575.00	4,575.00	0.00	0.00	0.00	4,575.00	4,575.00
716120	Rentals-Property or Room	0.00	0.00	0.00	2,081.25	0.00	(2,081.25)	(2,081.25)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: Supplies**		**4,575.00**	**4,575.00**	**0.00**	**10,979.92**	**0.00**	**(6,404.92)**	**(6,404.92)**
****Total Direct Cost Expenditures**		**61,553.00**	**61,553.00**	**0.00**	**25,602.62**	**15,040.60**	**20,909.78**	**20,909.78**
760300	F&A Expenditures	4,397.00	4,397.00	0.00	2,160.31	0.00	2,236.69	2,236.69
***Total: Indirect Costs**		**4,397.00**	**4,397.00**	**0.00**	**2,160.31**	**0.00**	**2,236.69**	**2,236.69**
****Total Indirect Cost Expenditures**		**4,397.00**	**4,397.00**	**0.00**	**2,160.31**	**0.00**	**2,236.69**	**2,236.69**
*****Total Expenditures**		**65,950.00**	**65,950.00**	**0.00**	**27,762.93**	**15,040.60**	**23,146.47**	**23,146.47**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	27,762.93	0.00	(27,762.93)	(27,762.93)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,762.93**	**0.00**	**(27,762.93)**	**(27,762.93)**

Grant: 14NO55 - NEP Comp Sports Program – SCI Status: Active Type: Grant
Fund: 14NO55 - NEP Comp Sports Program - SCI FMGR: Stewart, William C

PI Name:	Stewart, William C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Craig H Neilsen Foundation		Effective Date:	10/30/2023	IDC Basis Code:	TDCQ		Budget Controls	STDBUD
Sponsor ID:	1066317	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Covid-19	NO
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/31/23 - 10/30/25		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFRMWS - PI William Stewart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**27,762.93**	**0.00**	**(27,762.93)**	**(27,762.93)**

Grant: 14NO55 - NEP Comp Sports Program – SCI Status: Active Type: Grant
Fund: 14NO56 - Participant Support FMGR: Stewart, William C

PI Name:	Stewart, William C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Craig H Neilsen Foundation		Effective Date:	10/30/2023	IDC Basis Code:	TDCQ		Budget Controls	STDBUD
Sponsor ID:	1066317	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Covid-19	NO
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/31/23 - 10/30/25		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFRMWS - PI William Stewart

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	468.60	0.00	(468.60)	(468.60)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	836.50	0.00	(836.50)	(836.50)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,305.10**	**0.00**	**(1,305.10)**	**(1,305.10)**
722200	Participant Support	25,500.00	25,500.00	0.00	2,113.00	0.00	23,387.00	23,387.00
***Total: Participant Support**		**25,500.00**	**25,500.00**	**0.00**	**2,113.00**	**0.00**	**23,387.00**	**23,387.00**
****Total Direct Cost Expenditures**		**25,500.00**	**25,500.00**	**0.00**	**3,418.10**	**0.00**	**22,081.90**	**22,081.90**
760300	F&A Expenditures	2,550.00	2,550.00	0.00	341.79	0.00	2,208.21	2,208.21
***Total: Indirect Costs**		**2,550.00**	**2,550.00**	**0.00**	**341.79**	**0.00**	**2,208.21**	**2,208.21**
****Total Indirect Cost Expenditures**		**2,550.00**	**2,550.00**	**0.00**	**341.79**	**0.00**	**2,208.21**	**2,208.21**
*****Total Expenditures**		**28,050.00**	**28,050.00**	**0.00**	**3,759.89**	**0.00**	**24,290.11**	**24,290.11**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,759.89	0.00	(3,759.89)	(3,759.89)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,759.89**	**0.00**	**(3,759.89)**	**(3,759.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,759.89**	**0.00**	**(3,759.89)**	**(3,759.89)**

Grant: 14NO60 - Selective interactome vulnerab Status: Active Type: Grant
Fund: 14NO60 - Selective interactome vulnerab FMGR: Chu, Feixia

PI Name:	Chu, Feixia		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Memorial Sloan Kettering Cancer Center		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	PO #C22548443	CFDA #: 93.866	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/15/23 - 5/31/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCFC - PI Feixia Chu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,016.80	71,373.98	2,105.88	(73,479.86)	(73,479.86)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,771.24	0.00	(18,771.24)	(18,771.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	65,234.00	65,234.00	0.00	0.00	0.00	65,234.00	65,234.00
611Q90	Post Doc	28,000.00	28,000.00	0.00	19,073.12	0.00	8,926.88	8,926.88
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,281.12	0.00	(12,281.12)	(12,281.12)
613NZ0	Grad Unallocated Budget (Bud Only)	58,460.00	58,460.00	0.00	0.00	0.00	58,460.00	58,460.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,800.00	0.00	(7,800.00)	(7,800.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,488.50	0.00	(3,488.50)	(3,488.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,500.00	4,500.00	0.00	0.00	0.00	6,500.00	4,500.00
***Total: Personnel**		**158,194.00**	**156,194.00**	**6,016.80**	**142,787.96**	**2,105.88**	**13,300.16**	**11,300.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	475.32	6,346.75	166.36	(6,513.11)	(6,513.11)
65YF10	Full Fringe Benefit Distr Expe	26,845.00	26,845.00	0.00	12,677.49	0.00	14,167.51	14,167.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	600.60	0.00	(600.60)	(600.60)
***Total: Fringe Benefits**		**26,845.00**	**26,845.00**	**475.32**	**19,624.84**	**166.36**	**7,053.80**	**7,053.80**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	901.80	0.00	(901.80)	(901.80)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,999.00	0.00	(1,999.00)	(1,999.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	373.83	0.00	(373.83)	(373.83)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,169.95	0.00	(1,169.95)	(1,169.95)
710F00	Foreign Travel	0.00	0.00	5,522.11	7,900.03	0.00	(7,900.03)	(7,900.03)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,670.71	0.00	(1,670.71)	(1,670.71)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	112.75	0.00	(112.75)	(112.75)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	630.50	0.00	(630.50)	(630.50)
***Total: Travel**		**3,000.00**	**3,000.00**	**5,522.11**	**14,758.57**	**0.00**	**(11,758.57)**	**(11,758.57)**
740000	Cap Equipment	12,812.00	12,812.00	0.00	0.00	10,144.00	2,668.00	2,668.00
***Total: Equipment**		**12,812.00**	**12,812.00**	**0.00**	**0.00**	**10,144.00**	**2,668.00**	**2,668.00**
711100	Supplies-General	0.00	0.00	240.06	3,028.92	0.00	(3,028.92)	(3,028.92)
711200	Research Supplies	94,698.00	94,698.00	995.00	39,466.55	1,239.06	53,992.39	53,992.39

Grant: 14NO60 - Selective interactome vulnerab Status: Active Type: Grant
Fund: 14NO60 - Selective interactome vulnerab FMGR: Chu, Feixia

PI Name:	Chu, Feixia		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Memorial Sloan Kettering Cancer Center		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	PO #C22548443	CFDA #: 93.866	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/15/23 - 5/31/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCFC - PI Feixia Chu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000	Postage-General	0.00	0.00	0.00	468.99	0.00	(468.99)	(468.99)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	101.85	0.00	(101.85)	(101.85)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,056.70	0.00	(1,056.70)	(1,056.70)
717000	Consulting-General	2,304.00	0.00	0.00	0.00	0.00	2,304.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	48,666.00	48,666.00	0.00	0.00	0.00	48,666.00	48,666.00
76O110	Int All-Supplies-General (Chg)	0.00	0.00	33.96	96.12	0.00	(96.12)	(96.12)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	522.62	0.00	(522.62)	(522.62)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	71.34	7,378.77	0.00	(7,378.77)	(7,378.77)
***Total: Supplies**		**145,668.00**	**143,364.00**	**1,340.36**	**77,120.52**	**1,239.06**	**67,308.42**	**65,004.42**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	25,643.00	25,643.00	0.00	0.00	0.00	25,643.00	25,643.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,055.00	0.00	(1,055.00)	(1,055.00)
***Total: Tuition**		**25,643.00**	**25,643.00**	**0.00**	**2,195.00**	**0.00**	**23,448.00**	**23,448.00**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**12.00**	**0.00**	**(12.00)**	**(12.00)**
****Total Direct Cost Expenditures**		**372,162.00**	**367,858.00**	**13,354.59**	**256,498.89**	**13,655.30**	**102,007.81**	**97,703.81**
760300	F&A Expenditures	176,230.00	176,230.00	7,144.70	136,052.79	0.00	40,177.21	40,177.21
***Total: Indirect Costs**		**176,230.00**	**176,230.00**	**7,144.70**	**136,052.79**	**0.00**	**40,177.21**	**40,177.21**
****Total Indirect Cost Expenditures**		**176,230.00**	**176,230.00**	**7,144.70**	**136,052.79**	**0.00**	**40,177.21**	**40,177.21**
*****Total Expenditures**		**548,392.00**	**544,088.00**	**20,499.29**	**392,551.68**	**13,655.30**	**142,185.02**	**137,881.02**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	20,499.29	392,551.68	0.00	(392,551.68)	(392,551.68)
***Total: Sponsored Programs**		**0.00**	**0.00**	**20,499.29**	**392,551.68**	**0.00**	**(392,551.68)**	**(392,551.68)**
*****Total Revenue**		**0.00**	**0.00**	**20,499.29**	**392,551.68**	**0.00**	**(392,551.68)**	**(392,551.68)**

Grant: 14NO62 - Program Support Status: Active Type: Grant
Fund: 14NO62 - Program Support FMGR: Senier, Siobhan

PI Name:	Senier, Siobhan		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Mellon (Andrew W.) Foundation		Effective Date:	07/10/2024	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	230515622	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UCWS00		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	9/22/23 - 3/22/25		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO

Org: UCWS00 - Women's and Gender Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**77.00**	**0.00**	**(77.00)**	**(77.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,077.00**	**0.00**	**(1,077.00)**	**(1,077.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,077.00**	**0.00**	**(1,077.00)**	**(1,077.00)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,077.00	0.00	(1,077.00)	(1,077.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,077.00**	**0.00**	**(1,077.00)**	**(1,077.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,077.00**	**0.00**	**(1,077.00)**	**(1,077.00)**

Grant: 14NO62 - Program Support Status: Active Type: Grant
Fund: 14NO62 - Program Support FMGR: Senier, Siobhan

PI Name:	Senier, Siobhan		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Mellon (Andrew W.) Foundation		Effective Date:	07/10/2024	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	230515622	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UCWS00		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	9/22/23 - 3/22/25		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO

Org: UCWSSS - PI Siobhan Senier

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	2,000.00	29,000.00	0.00	(29,000.00)	(29,000.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,785.00	9,785.00	0.00	0.00	0.00	9,785.00	9,785.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,998.50	0.00	(2,998.50)	(2,998.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNZ0	Student Labor Unallocated(Bud Only)	80,748.00	80,748.00	0.00	0.00	0.00	80,748.00	80,748.00
***Total: Personnel**		**90,533.00**	**90,533.00**	**2,000.00**	**32,748.50**	**0.00**	**57,784.50**	**57,784.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	154.00	2,334.75	0.00	(2,334.75)	(2,334.75)
65YF10	Full Fringe Benefit Distr Expe	9,467.00	9,467.00	0.00	0.00	0.00	9,467.00	9,467.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	233.89	0.00	(233.89)	(233.89)
***Total: Fringe Benefits**		**9,467.00**	**9,467.00**	**154.00**	**2,568.64**	**0.00**	**6,898.36**	**6,898.36**
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	88.55	0.00	(88.55)	(88.55)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	296.86	0.00	(296.86)	(296.86)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,119.72	0.00	(1,119.72)	(1,119.72)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,561.13**	**0.00**	**(1,561.13)**	**(1,561.13)**
711000	Purchasing Cards	0.00	0.00	0.00	2,403.55	0.00	(2,403.55)	(2,403.55)
711190	Publications cost	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	30,175.00	0.00	(30,175.00)	(30,175.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	875.51	0.00	(875.51)	(875.51)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**38,684.06**	**0.00**	**(38,684.06)**	**(38,684.06)**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**2,154.00**	**75,562.33**	**0.00**	**24,437.67**	**24,437.67**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**2,154.00**	**75,562.33**	**0.00**	**24,437.67**	**24,437.67**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,154.00	75,562.33	0.00	(75,562.33)	(75,562.33)

Grant: 14NO62 - Program Support Status: Active Type: Grant
Fund: 14NO62 - Program Support FMGR: Senier, Siobhan

PI Name:	Senier, Siobhan		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Mellon (Andrew W.) Foundation		Effective Date:	07/10/2024	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	230515622	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UCWS00		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	9/22/23 - 3/22/25		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO

Org: UCWSSS - PI Siobhan Senier

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**2,154.00**	**75,562.33**	**0.00**	**(75,562.33)**	**(75,562.33)**
*****Total Revenue**	**0.00**	**0.00**	**2,154.00**	**75,562.33**	**0.00**	**(75,562.33)**	**(75,562.33)**

Grant: 14NO63 - Technology and Furnishings for Status: Active Type: Grant
Fund: 14NO63 - Technology and Furnishings for FMGR: Peebles, Catherine M

PI Name:	Peebles, Catherine M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Fidelity Foundation		Effective Date:	08/03/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	14NO63	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UAHONP		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	8/3/23 - 1/31/25		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	YES

Org: UAHOCP - PI Catherine Peebles

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	435,000.00	0.00	0.00	0.00	0.00	435,000.00	0.00
***Total: Equipment**		**435,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**435,000.00**	**0.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	85,811.00	0.00	0.00	0.00	0.00	85,811.00	0.00
71NCF1	NC Furniture and Furnishings	479,189.00	0.00	0.00	0.00	0.00	479,189.00	0.00
***Total: Supplies**		**565,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**565,000.00**	**0.00**
****Total Direct Cost Expenditures**		**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**
760300	F&A Expenditures	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
***Total: Indirect Costs**		**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**
****Total Indirect Cost Expenditures**		**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**
*****Total Expenditures**		**1,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,100,000.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NO65 - FY24 BEDC Status: Closing - Final Financial Rev Type: Contract
Fund: 14NO65 - FY24 BEDC FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Belknap EDC		Effective Date:	07/01/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NO65	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/24		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES

Org: UESBEG - PI - Liz Gray

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,912.74	0.00	(9,912.74)	(9,912.74)
615NZ0	PAT Unallocated Budget (Bud Only)	16,892.00	16,892.00	0.00	0.00	0.00	16,892.00	16,892.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	60.35	0.00	(60.35)	(60.35)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,293.50	0.00	(2,293.50)	(2,293.50)
***Total: Personnel**		**16,892.00**	**16,892.00**	**0.00**	**12,266.59**	**0.00**	**4,625.41**	**4,625.41**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.64	0.00	(4.64)	(4.64)
65YF10	Full Fringe Benefit Distr Expe	5,608.00	5,608.00	0.00	3,335.63	0.00	2,272.37	2,272.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	176.64	0.00	(176.64)	(176.64)
***Total: Fringe Benefits**		**5,608.00**	**5,608.00**	**0.00**	**3,516.91**	**0.00**	**2,091.09**	**2,091.09**
****Total Direct Cost Expenditures**		**22,500.00**	**22,500.00**	**0.00**	**15,783.50**	**0.00**	**6,716.50**	**6,716.50**
*****Total Expenditures**		**22,500.00**	**22,500.00**	**0.00**	**15,783.50**	**0.00**	**6,716.50**	**6,716.50**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,783.50	0.00	(15,783.50)	(15,783.50)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,783.50**	**0.00**	**(15,783.50)**	**(15,783.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,783.50**	**0.00**	**(15,783.50)**	**(15,783.50)**

Grant: 14NO66 - StateView Program Development Status: Active Type: Grant
Fund: 14NO66 - StateView Program Development FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	AmericaView Inc		Effective Date:	10/25/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	AV23NH01	CFDA #: 15.815	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/14/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,992.17	0.00	(16,992.17)	(16,992.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,000.34	0.00	(3,000.34)	(3,000.34)
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Personnel**		**20,000.00**	**20,000.00**	**0.00**	**19,992.51**	**0.00**	**7.49**	**7.49**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,561.33	0.00	(1,561.33)	(1,561.33)
65YF10	Full Fringe Benefit Distr Expe	1,540.00	1,540.00	0.00	0.00	0.00	1,540.00	1,540.00
***Total: Fringe Benefits**		**1,540.00**	**1,540.00**	**0.00**	**1,561.33**	**0.00**	**(21.33)**	**(21.33)**
711100	Supplies-General	0.00	0.00	0.00	593.55	0.00	(593.55)	(593.55)
711200	Research Supplies	634.00	634.00	0.00	0.00	0.00	634.00	634.00
***Total: Supplies**		**634.00**	**634.00**	**0.00**	**593.55**	**0.00**	**40.45**	**40.45**
****Total Direct Cost Expenditures**		**22,174.00**	**22,174.00**	**0.00**	**22,147.39**	**0.00**	**26.61**	**26.61**
760300	F&A Expenditures	3,326.00	3,326.00	0.00	3,322.12	0.00	3.88	3.88
***Total: Indirect Costs**		**3,326.00**	**3,326.00**	**0.00**	**3,322.12**	**0.00**	**3.88**	**3.88**
****Total Indirect Cost Expenditures**		**3,326.00**	**3,326.00**	**0.00**	**3,322.12**	**0.00**	**3.88**	**3.88**
*****Total Expenditures**		**25,500.00**	**25,500.00**	**0.00**	**25,469.51**	**0.00**	**30.49**	**30.49**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,469.51	0.00	(25,469.51)	(25,469.51)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,469.51**	**0.00**	**(25,469.51)**	**(25,469.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,469.51**	**0.00**	**(25,469.51)**	**(25,469.51)**

Grant: 14NO66 - StateView Program Development Status: Active Type: Grant
Fund: 14NP74 - StateView Program FY25 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	AmericaView Inc		Effective Date:	10/25/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	AV23NH01	CFDA #: 15.815	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/14/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	14,000.00	14,000.00	660.35	660.35	8,980.73	4,358.92	4,358.92
61SNZ0	Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total: Personnel**		**14,600.00**	**14,600.00**	**660.35**	**660.35**	**8,980.73**	**4,958.92**	**4,958.92**
65YF10	Full Fringe Benefit Distr Expe	5,250.00	5,250.00	247.63	247.63	3,367.77	1,634.60	1,634.60
***Total: Fringe Benefits**		**5,250.00**	**5,250.00**	**247.63**	**247.63**	**3,367.77**	**1,634.60**	**1,634.60**
710	Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
***Total: Travel**		**2,200.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**2,200.00**	**2,200.00**
711200	Research Supplies	124.00	124.00	0.00	0.00	0.00	124.00	124.00
***Total: Supplies**		**124.00**	**124.00**	**0.00**	**0.00**	**0.00**	**124.00**	**124.00**
****Total Direct Cost Expenditures**		**22,174.00**	**22,174.00**	**907.98**	**907.98**	**12,348.50**	**8,917.52**	**8,917.52**
760300	F&A Expenditures	3,326.00	3,326.00	136.19	136.19	0.00	3,189.81	3,189.81
***Total: Indirect Costs**		**3,326.00**	**3,326.00**	**136.19**	**136.19**	**0.00**	**3,189.81**	**3,189.81**
****Total Indirect Cost Expenditures**		**3,326.00**	**3,326.00**	**136.19**	**136.19**	**0.00**	**3,189.81**	**3,189.81**
*****Total Expenditures**		**25,500.00**	**25,500.00**	**1,044.17**	**1,044.17**	**12,348.50**	**12,107.33**	**12,107.33**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,044.17	1,044.17	0.00	(1,044.17)	(1,044.17)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,044.17**	**1,044.17**	**0.00**	**(1,044.17)**	**(1,044.17)**
*****Total Revenue**		**0.00**	**0.00**	**1,044.17**	**1,044.17**	**0.00**	**(1,044.17)**	**(1,044.17)**

Grant: 14NO67 - Seacoast Outright Partnership Status: Active Type: Grant
Fund: 14NO67 - Seacoast Outright Partnership FMGR: Thomas, Janet M

PI Name:	Thomas, Janet M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	10/01/2023	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	2921	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHZERO
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFDOJT - PI Janet Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	2,838.16	56,912.49	993.35	(57,905.84)	(57,905.84)
615NZ0	PAT Unallocated Budget (Bud Only)	58,725.00	58,725.00	0.00	0.00	0.00	58,725.00	58,725.00
***Total: Personnel**		**58,725.00**	**58,725.00**	**2,838.16**	**56,912.49**	**993.35**	**819.16**	**819.16**
65YF10	Full Fringe Benefit Distr Expe	18,910.00	18,910.00	1,064.30	19,951.79	372.51	(1,414.30)	(1,414.30)
***Total: Fringe Benefits**		**18,910.00**	**18,910.00**	**1,064.30**	**19,951.79**	**372.51**	**(1,414.30)**	**(1,414.30)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Travel**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
711200	Research Supplies	473.00	473.00	0.00	0.00	0.00	473.00	473.00
717000	Consulting-General	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,560.00	0.00	(8,560.00)	(8,560.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	103.30	0.00	(103.30)	(103.30)
***Total: Supplies**		**10,073.00**	**10,073.00**	**0.00**	**8,663.30**	**0.00**	**1,409.70**	**1,409.70**
****Total Direct Cost Expenditures**		**88,208.00**	**88,208.00**	**3,902.46**	**85,527.58**	**1,365.86**	**1,314.56**	**1,314.56**
760300	F&A Expenditures	11,792.00	11,792.00	585.36	11,545.13	0.00	246.87	246.87
***Total: Indirect Costs**		**11,792.00**	**11,792.00**	**585.36**	**11,545.13**	**0.00**	**246.87**	**246.87**
****Total Indirect Cost Expenditures**		**11,792.00**	**11,792.00**	**585.36**	**11,545.13**	**0.00**	**246.87**	**246.87**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**4,487.82**	**97,072.71**	**1,365.86**	**1,561.43**	**1,561.43**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,487.82	97,072.71	0.00	(97,072.71)	(97,072.71)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,487.82**	**97,072.71**	**0.00**	**(97,072.71)**	**(97,072.71)**
*****Total Revenue**		**0.00**	**0.00**	**4,487.82**	**97,072.71**	**0.00**	**(97,072.71)**	**(97,072.71)**

Grant: 14NO70 - Response to review of CDS prop Status: Active Type: Grant
Fund: 14NO70 - Response to review of CDS prop FMGR: Matso, Kalle E

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N23A0179001	CFDA #: 11.012	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/23 - 1/31/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZMSKM - PI Kalle Matso

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	84,539.00	84,539.00	0.00	0.00	0.00	84,539.00	84,539.00
615F10	PAT	0.00	0.00	9,647.18	127,695.25	9,451.42	(137,146.67)	(137,146.67)
615NZ0	PAT Unallocated Budget (Bud Only)	59,663.00	59,663.00	0.00	0.00	0.00	59,663.00	59,663.00
***Total: Personnel**		**144,202.00**	**144,202.00**	**9,647.18**	**127,695.25**	**9,451.42**	**7,055.33**	**7,055.33**
65YF10	Full Fringe Benefit Distr Expe	47,875.00	47,875.00	3,617.70	44,746.97	3,544.28	(416.25)	(416.25)
***Total: Fringe Benefits**		**47,875.00**	**47,875.00**	**3,617.70**	**44,746.97**	**3,544.28**	**(416.25)**	**(416.25)**
****Total Direct Cost Expenditures**		**192,077.00**	**192,077.00**	**13,264.88**	**172,442.22**	**12,995.70**	**6,639.08**	**6,639.08**
760300	F&A Expenditures	102,761.00	102,761.00	7,096.71	92,256.69	0.00	10,504.31	10,504.31
***Total: Indirect Costs**		**102,761.00**	**102,761.00**	**7,096.71**	**92,256.69**	**0.00**	**10,504.31**	**10,504.31**
****Total Indirect Cost Expenditures**		**102,761.00**	**102,761.00**	**7,096.71**	**92,256.69**	**0.00**	**10,504.31**	**10,504.31**
*****Total Expenditures**		**294,838.00**	**294,838.00**	**20,361.59**	**264,698.91**	**12,995.70**	**17,143.39**	**17,143.39**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	20,361.59	264,698.91	0.00	(264,698.91)	(264,698.91)
***Total: Sponsored Programs**		**0.00**	**0.00**	**20,361.59**	**264,698.91**	**0.00**	**(264,698.91)**	**(264,698.91)**
*****Total Revenue**		**0.00**	**0.00**	**20,361.59**	**264,698.91**	**0.00**	**(264,698.91)**	**(264,698.91)**

Grant: 14NO71 - Barrier Free Recreation Status: Active Type: Grant
Fund: 14NO71 - Barrier Free Recreation FMGR: Gravink, Jill K

PI Name:	Gravink, Jill K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	10/19/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	154289	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFRMP0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	10/19/23 - 10/18/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFRMJG - PI Jill Gravink

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	756.92	3,141.23	5,147.08	(8,288.31)	(8,288.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,778.00	20,778.00	0.00	0.00	0.00	20,778.00	20,778.00
615F10	PAT	0.00	0.00	913.92	20,977.48	6,214.66	(27,192.14)	(27,192.14)
615NZ0	PAT Unallocated Budget (Bud Only)	20,172.00	20,172.00	0.00	0.00	0.00	20,172.00	20,172.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	84.80	324.36	0.00	(324.36)	(324.36)
***Total: Personnel**		**40,950.00**	**40,950.00**	**1,755.64**	**24,443.07**	**11,361.74**	**5,145.19**	**5,145.19**
65YB10	Base Benefit Distr (fica)	0.00	0.00	6.70	25.62	0.00	(25.62)	(25.62)
65YF10	Full Fringe Benefit Distr Expe	13,595.00	13,595.00	626.56	8,565.36	4,260.66	768.98	768.98
***Total: Fringe Benefits**		**13,595.00**	**13,595.00**	**633.26**	**8,590.98**	**4,260.66**	**743.36**	**743.36**
****Total Direct Cost Expenditures**		**54,545.00**	**54,545.00**	**2,388.90**	**33,034.05**	**15,622.40**	**5,888.55**	**5,888.55**
760300	F&A Expenditures	5,455.00	5,455.00	238.92	3,303.42	0.00	2,151.58	2,151.58
***Total: Indirect Costs**		**5,455.00**	**5,455.00**	**238.92**	**3,303.42**	**0.00**	**2,151.58**	**2,151.58**
****Total Indirect Cost Expenditures**		**5,455.00**	**5,455.00**	**238.92**	**3,303.42**	**0.00**	**2,151.58**	**2,151.58**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**2,627.82**	**36,337.47**	**15,622.40**	**8,040.13**	**8,040.13**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,627.82	36,337.47	0.00	(36,337.47)	(36,337.47)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,627.82**	**36,337.47**	**0.00**	**(36,337.47)**	**(36,337.47)**
*****Total Revenue**		**0.00**	**0.00**	**2,627.82**	**36,337.47**	**0.00**	**(36,337.47)**	**(36,337.47)**

Grant: 14NO73 - Monitoring Work for the TTOR Status: Active Type: Cooperative Agreement
Fund: 14NO73 - Monitoring Work for the TTOR FMGR: Burdick, David M

PI Name:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ducks Unlimited		Effective Date:	09/15/2023	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	76381	CFDA #: 11.473	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Covid-19	NO
FRAGRNT Start/End Date:	9/15/23 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZMSBD - PI DAVID BURDICK

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,999.24	0.00	(2,999.24)	(2,999.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,620.00	19,620.00	0.00	0.00	0.00	19,620.00	19,620.00
615F10	PAT	0.00	0.00	0.00	5,000.37	0.00	(5,000.37)	(5,000.37)
615NZ0	PAT Unallocated Budget (Bud Only)	25,922.00	25,922.00	0.00	0.00	0.00	25,922.00	25,922.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,208.00	6,208.00	0.00	0.00	0.00	6,208.00	6,208.00
***Total: Personnel**		**51,750.00**	**51,750.00**	**0.00**	**7,999.61**	**0.00**	**43,750.39**	**43,750.39**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	234.63	0.00	(234.63)	(234.63)
65YF10	Full Fringe Benefit Distr Expe	15,598.00	15,598.00	0.00	1,669.96	0.00	13,928.04	13,928.04
***Total: Fringe Benefits**		**15,598.00**	**15,598.00**	**0.00**	**1,904.59**	**0.00**	**13,693.41**	**13,693.41**
710	Travel	308.00	308.00	0.00	0.00	0.00	308.00	308.00
***Total: Travel**		**308.00**	**308.00**	**0.00**	**0.00**	**0.00**	**308.00**	**308.00**
711200	Research Supplies	430.00	430.00	0.00	72.21	0.00	357.79	357.79
***Total: Supplies**		**430.00**	**430.00**	**0.00**	**72.21**	**0.00**	**357.79**	**357.79**
****Total Direct Cost Expenditures**		**68,086.00**	**68,086.00**	**0.00**	**9,976.41**	**0.00**	**58,109.59**	**58,109.59**
760300	F&A Expenditures	11,914.00	11,914.00	0.00	1,745.90	0.00	10,168.10	10,168.10
***Total: Indirect Costs**		**11,914.00**	**11,914.00**	**0.00**	**1,745.90**	**0.00**	**10,168.10**	**10,168.10**
****Total Indirect Cost Expenditures**		**11,914.00**	**11,914.00**	**0.00**	**1,745.90**	**0.00**	**10,168.10**	**10,168.10**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**0.00**	**11,722.31**	**0.00**	**68,277.69**	**68,277.69**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,722.31	0.00	(11,722.31)	(11,722.31)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,722.31**	**0.00**	**(11,722.31)**	**(11,722.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,722.31**	**0.00**	**(11,722.31)**	**(11,722.31)**

Grant: 14NO73 - Monitoring Work for the TTOR Status: Active Type: Cooperative Agreement
Fund: 14NO74 - Monitoring Great Marsh MA FMGR: Burdick, David M

PI Name:	Burdick, David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ducks Unlimited		Effective Date:	09/15/2023	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	76381	CFDA #: 11.473	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Covid-19	NO
FRAGRNT Start/End Date:	9/15/23 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZMSBD - PI DAVID BURDICK

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	82.90	373.05	29.02	(402.07)	(402.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,175.00	24,175.00	0.00	0.00	0.00	24,175.00	24,175.00
615F10	PAT	0.00	0.00	146.70	5,404.40	51.35	(5,455.75)	(5,455.75)
615NZ0	PAT Unallocated Budget (Bud Only)	26,796.00	26,796.00	0.00	0.00	0.00	26,796.00	26,796.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,080.00	6,080.00	0.00	0.00	0.00	6,080.00	6,080.00
***Total: Personnel**		**57,051.00**	**57,051.00**	**229.60**	**5,777.45**	**80.37**	**51,193.18**	**51,193.18**
65YF10	Full Fringe Benefit Distr Expe	16,771.00	16,771.00	86.12	1,984.34	30.14	14,756.52	14,756.52
***Total: Fringe Benefits**		**16,771.00**	**16,771.00**	**86.12**	**1,984.34**	**30.14**	**14,756.52**	**14,756.52**
710	Travel	816.00	816.00	0.00	0.00	0.00	816.00	816.00
***Total: Travel**		**816.00**	**816.00**	**0.00**	**0.00**	**0.00**	**816.00**	**816.00**
711100	Supplies-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
711200	Research Supplies	1,958.00	1,958.00	0.00	0.00	0.00	1,958.00	1,958.00
***Total: Supplies**		**1,958.00**	**1,958.00**	**0.00**	**140.00**	**0.00**	**1,818.00**	**1,818.00**
****Total Direct Cost Expenditures**		**76,596.00**	**76,596.00**	**315.72**	**7,901.79**	**110.51**	**68,583.70**	**68,583.70**
760300	F&A Expenditures	13,404.00	13,404.00	55.26	1,382.85	0.00	12,021.15	12,021.15
***Total: Indirect Costs**		**13,404.00**	**13,404.00**	**55.26**	**1,382.85**	**0.00**	**12,021.15**	**12,021.15**
****Total Indirect Cost Expenditures**		**13,404.00**	**13,404.00**	**55.26**	**1,382.85**	**0.00**	**12,021.15**	**12,021.15**
*****Total Expenditures**		**90,000.00**	**90,000.00**	**370.98**	**9,284.64**	**110.51**	**80,604.85**	**80,604.85**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	370.98	9,284.64	0.00	(9,284.64)	(9,284.64)
***Total: Sponsored Programs**		**0.00**	**0.00**	**370.98**	**9,284.64**	**0.00**	**(9,284.64)**	**(9,284.64)**
*****Total Revenue**		**0.00**	**0.00**	**370.98**	**9,284.64**	**0.00**	**(9,284.64)**	**(9,284.64)**

Grant: 14NO76 - New Hampshire Community Scienc Status: Active Type: Grant
Fund: 14NO76 - New Hampshire Community Scienc FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NERACOOS		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N23A0179002	CFDA #: 11.012	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	URRVPR		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/23 - 1/31/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URSEEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	130,860.00	130,860.00	0.00	0.00	0.00	130,860.00	130,860.00
615F10	PAT	0.00	0.00	644.80	4,030.00	6,218.50	(10,248.50)	(10,248.50)
615NZ0	PAT Unallocated Budget (Bud Only)	10,542.00	10,542.00	0.00	0.00	0.00	10,542.00	10,542.00
***Total: Personnel**		**141,402.00**	**141,402.00**	**644.80**	**4,030.00**	**6,218.50**	**131,153.50**	**131,153.50**
65YF10	Full Fringe Benefit Distr Expe	6,769.00	6,769.00	241.80	1,511.25	2,331.94	2,925.81	2,925.81
***Total: Fringe Benefits**		**6,769.00**	**6,769.00**	**241.80**	**1,511.25**	**2,331.94**	**2,925.81**	**2,925.81**
721100	Assistantships	67,100.00	67,100.00	0.00	0.00	0.00	67,100.00	67,100.00
***Total: Tuition**		**67,100.00**	**67,100.00**	**0.00**	**0.00**	**0.00**	**67,100.00**	**67,100.00**
****Total Direct Cost Expenditures**		**215,271.00**	**215,271.00**	**886.60**	**5,541.25**	**8,550.44**	**201,179.31**	**201,179.31**
760300	F&A Expenditures	78,964.00	78,964.00	474.32	2,964.50	0.00	75,999.50	75,999.50
***Total: Indirect Costs**		**78,964.00**	**78,964.00**	**474.32**	**2,964.50**	**0.00**	**75,999.50**	**75,999.50**
****Total Indirect Cost Expenditures**		**78,964.00**	**78,964.00**	**474.32**	**2,964.50**	**0.00**	**75,999.50**	**75,999.50**
*****Total Expenditures**		**294,235.00**	**294,235.00**	**1,360.92**	**8,505.75**	**8,550.44**	**277,178.81**	**277,178.81**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,360.92	8,505.75	0.00	(8,505.75)	(8,505.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,360.92**	**8,505.75**	**0.00**	**(8,505.75)**	**(8,505.75)**
*****Total Revenue**		**0.00**	**0.00**	**1,360.92**	**8,505.75**	**0.00**	**(8,505.75)**	**(8,505.75)**

Grant: 14NO78 - Building Capacity for Early Ch Status: Active Type: Grant
Fund: 14NO78 - Building Capacity for Early Ch FMGR: Carson, Jessica A

PI Name:	Carson, Jessica A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Couch Family Foundation		Effective Date:	12/06/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	2381	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	11/1/23 - 10/31/26		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UACJC1 - PI Jessica Carson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,877.95	0.00	(18,877.95)	(18,877.95)
611F60	Faculty NTT Research	0.00	0.00	5,636.98	58,117.60	1,961.96	(60,079.56)	(60,079.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	184,283.00	184,283.00	0.00	0.00	0.00	184,283.00	184,283.00
613NZ0	Grad Unallocated Budget (Bud Only)	80,032.00	80,032.00	0.00	0.00	0.00	80,032.00	80,032.00
615F10	PAT	0.00	0.00	3,769.44	44,021.57	1,318.17	(45,339.74)	(45,339.74)
615NZ0	PAT Unallocated Budget (Bud Only)	236,139.00	236,139.00	0.00	0.00	0.00	236,139.00	236,139.00
61CPHX	Part Time Hourly	0.00	0.00	2,088.00	18,770.00	0.00	(18,770.00)	(18,770.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,496.40	0.00	(4,496.40)	(4,496.40)
61SNZ0	Student Labor Unallocated(Bud Only)	51,260.00	51,260.00	0.00	0.00	0.00	51,260.00	51,260.00
***Total: Personnel**		**551,714.00**	**551,714.00**	**11,494.42**	**145,783.52**	**3,280.13**	**402,650.35**	**402,650.35**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,595.34	0.00	(1,595.34)	(1,595.34)
65YF10	Full Fringe Benefit Distr Expe	142,903.00	142,903.00	3,527.40	36,561.77	1,230.06	105,111.17	105,111.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	164.95	1,468.20	0.00	(1,468.20)	(1,468.20)
***Total: Fringe Benefits**		**142,903.00**	**142,903.00**	**3,692.35**	**39,625.31**	**1,230.06**	**102,047.63**	**102,047.63**
710	Travel	13,100.00	13,100.00	0.00	0.00	0.00	13,100.00	13,100.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	271.90	648.10	0.00	(648.10)	(648.10)
***Total: Travel**		**13,100.00**	**13,100.00**	**271.90**	**648.10**	**0.00**	**12,451.90**	**12,451.90**
711100	Supplies-General	0.00	0.00	0.00	59.97	0.00	(59.97)	(59.97)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
711200	Research Supplies	10,529.00	10,529.00	0.00	0.00	0.00	10,529.00	10,529.00
717000	Consulting-General	78,000.00	78,000.00	0.00	0.00	0.00	78,000.00	78,000.00
***Total: Supplies**		**88,529.00**	**88,529.00**	**0.00**	**163.97**	**0.00**	**88,365.03**	**88,365.03**
****Total Direct Cost Expenditures**		**796,246.00**	**796,246.00**	**15,458.67**	**186,220.90**	**4,510.19**	**605,514.91**	**605,514.91**
760300	F&A Expenditures	119,454.00	119,454.00	2,318.80	27,933.14	0.00	91,520.86	91,520.86
***Total: Indirect Costs**		**119,454.00**	**119,454.00**	**2,318.80**	**27,933.14**	**0.00**	**91,520.86**	**91,520.86**
****Total Indirect Cost Expenditures**		**119,454.00**	**119,454.00**	**2,318.80**	**27,933.14**	**0.00**	**91,520.86**	**91,520.86**
*****Total Expenditures**		**915,700.00**	**915,700.00**	**17,777.47**	**214,154.04**	**4,510.19**	**697,035.77**	**697,035.77**

Grant: 14NO78 - Building Capacity for Early Ch Status: Active Type: Grant
Fund: 14NO78 - Building Capacity for Early Ch FMGR: Carson, Jessica A

PI Name:	Carson, Jessica A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Couch Family Foundation		Effective Date:	12/06/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	2381	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	11/1/23 - 10/31/26		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	17,777.47	214,154.04	0.00	(214,154.04)	(214,154.04)
***Total: Sponsored Programs**	**0.00**	**0.00**	**17,777.47**	**214,154.04**	**0.00**	**(214,154.04)**	**(214,154.04)**
*****Total Revenue**	**0.00**	**0.00**	**17,777.47**	**214,154.04**	**0.00**	**(214,154.04)**	**(214,154.04)**

Grant: 14NO79 - Creating a Sustainable Credent Status: Active Type: Grant
Fund: 14NO79 - Creating a Sustainable Credent FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Children's Health Foundation		Effective Date:	10/01/2023	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	14NO97	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
611F60	Faculty NTT Research	0.00	0.00	378.14	9,472.42	0.00	(9,472.42)	(9,472.42)
615NZ0	PAT Unallocated Budget (Bud Only)	16,735.00	16,735.00	0.00	0.00	0.00	16,735.00	16,735.00
617F10	Operating Staff	0.00	0.00	0.00	576.72	0.00	(576.72)	(576.72)
***Total: Personnel**		**16,735.00**	**16,735.00**	**378.14**	**14,799.14**	**0.00**	**1,935.86**	**1,935.86**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	375.25	0.00	(375.25)	(375.25)
65YF10	Full Fringe Benefit Distr Expe	4,146.00	4,146.00	141.80	3,524.51	0.00	621.49	621.49
***Total: Fringe Benefits**		**4,146.00**	**4,146.00**	**141.80**	**3,899.76**	**0.00**	**246.24**	**246.24**
717200	Other Professional Services-General	0.00	0.00	0.00	6,322.50	6,277.50	(12,600.00)	(12,600.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
***Total: Supplies**		**10,300.00**	**10,300.00**	**0.00**	**6,322.50**	**6,277.50**	**(2,300.00)**	**(2,300.00)**
****Total Direct Cost Expenditures**		**31,181.00**	**31,181.00**	**519.94**	**25,021.40**	**6,277.50**	**(117.90)**	**(117.90)**
760300	F&A Expenditures	3,132.00	3,132.00	78.00	2,804.85	0.00	327.15	327.15
***Total: Indirect Costs**		**3,132.00**	**3,132.00**	**78.00**	**2,804.85**	**0.00**	**327.15**	**327.15**
****Total Indirect Cost Expenditures**		**3,132.00**	**3,132.00**	**78.00**	**2,804.85**	**0.00**	**327.15**	**327.15**
*****Total Expenditures**		**34,313.00**	**34,313.00**	**597.94**	**27,826.25**	**6,277.50**	**209.25**	**209.25**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	597.94	27,826.25	0.00	(27,826.25)	(27,826.25)
***Total: Sponsored Programs**		**0.00**	**0.00**	**597.94**	**27,826.25**	**0.00**	**(27,826.25)**	**(27,826.25)**
*****Total Revenue**		**0.00**	**0.00**	**597.94**	**27,826.25**	**0.00**	**(27,826.25)**	**(27,826.25)**

Grant: 14NO81 - Nurse Practitioner Fellow FY24 Status: Active Type: Contract - Cost Reimbursement
Fund: 14NO81 - Nurse Practitioner Fellow FY24 FMGR: Harkless, Gene E

PI Name:	Harkless, Gene E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Lamprey Health Care		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14NO81	CFDA #: 93.247	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UFNURS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/27		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFNUGH - PI Gene Harkless

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,314.36	0.00	(5,314.36)	(5,314.36)
615NZ0	PAT Unallocated Budget (Bud Only)	5,314.36	5,314.36	0.00	0.00	0.00	5,314.36	5,314.36
***Total: Personnel**		**5,314.36**	**5,314.36**	**0.00**	**5,314.36**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,696.93	1,696.93	0.00	1,696.93	0.00	0.00	0.00
***Total: Fringe Benefits**		**1,696.93**	**1,696.93**	**0.00**	**1,696.93**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,011.29**	**7,011.29**	**0.00**	**7,011.29**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	560.90	560.90	0.00	560.90	0.00	0.00	0.00
***Total: Indirect Costs**		**560.90**	**560.90**	**0.00**	**560.90**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**560.90**	**560.90**	**0.00**	**560.90**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,572.19**	**7,572.19**	**0.00**	**7,572.19**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,572.19	0.00	(7,572.19)	(7,572.19)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,572.19**	**0.00**	**(7,572.19)**	**(7,572.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,572.19**	**0.00**	**(7,572.19)**	**(7,572.19)**

Grant: 14NO81 - Nurse Practitioner Fellow FY24 Status: Active Type: Contract - Cost Reimbursement
Fund: 14NO82 - Nurse Practitioner FY25 FMGR: Harkless, Gene E

PI Name:	Harkless, Gene E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Lamprey Health Care		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14NO81	CFDA #: 93.247	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UFNURS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/27		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFNUGH - PI Gene Harkless

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	175.06	516.43	1,190.45	(1,706.88)	(1,706.88)
615NZ0	PAT Unallocated Budget (Bud Only)	7,753.64	7,440.50	0.00	0.00	0.00	7,753.64	7,440.50
***Total: Personnel**		**7,753.64**	**7,440.50**	**175.06**	**516.43**	**1,190.45**	**6,046.76**	**5,733.62**
65YF10	Full Fringe Benefit Distr Expe	2,642.07	2,470.10	65.66	193.69	446.42	2,001.96	1,829.99
***Total: Fringe Benefits**		**2,642.07**	**2,470.10**	**65.66**	**193.69**	**446.42**	**2,001.96**	**1,829.99**
710	Travel	548.00	248.00	0.00	0.00	0.00	548.00	248.00
***Total: Travel**		**548.00**	**248.00**	**0.00**	**0.00**	**0.00**	**548.00**	**248.00**
711200	Research Supplies	563.00	200.00	0.00	0.00	0.00	563.00	200.00
***Total: Supplies**		**563.00**	**200.00**	**0.00**	**0.00**	**0.00**	**563.00**	**200.00**
****Total Direct Cost Expenditures**		**11,506.71**	**10,358.60**	**240.72**	**710.12**	**1,636.87**	**9,159.72**	**8,011.61**
760300	F&A Expenditures	921.10	829.00	19.26	56.81	0.00	864.29	772.19
***Total: Indirect Costs**		**921.10**	**829.00**	**19.26**	**56.81**	**0.00**	**864.29**	**772.19**
****Total Indirect Cost Expenditures**		**921.10**	**829.00**	**19.26**	**56.81**	**0.00**	**864.29**	**772.19**
*****Total Expenditures**		**12,427.81**	**11,187.60**	**259.98**	**766.93**	**1,636.87**	**10,024.01**	**8,783.80**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	259.98	766.93	0.00	(766.93)	(766.93)
***Total: Sponsored Programs**		**0.00**	**0.00**	**259.98**	**766.93**	**0.00**	**(766.93)**	**(766.93)**
*****Total Revenue**		**0.00**	**0.00**	**259.98**	**766.93**	**0.00**	**(766.93)**	**(766.93)**

Grant: 14NO81 - Nurse Practitioner Fellow FY24 Status: Active Type: Contract - Cost Reimbursement
Fund: 14NO83 - Nurse Practitioner FY26 FMGR: Harkless, Gene E

PI Name:	Harkless, Gene E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Lamprey Health Care		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14NO81	CFDA #: 93.247	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UFNURS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/27		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFNUGH - PI Gene Harkless

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	6,780.00	0.00	0.00	0.00	0.00	6,780.00
***Total: Personnel**		**0.00**	**6,780.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,780.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,251.00	0.00	0.00	0.00	0.00	2,251.00
***Total: Fringe Benefits**		**0.00**	**2,251.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,251.00**
710	Travel	0.00	128.00	0.00	0.00	0.00	0.00	128.00
***Total: Travel**		**0.00**	**128.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128.00**
711200	Research Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
***Total: Supplies**		**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**
****Total Direct Cost Expenditures**		**0.00**	**9,259.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,259.00**
760300	F&A Expenditures	0.00	741.00	0.00	0.00	0.00	0.00	741.00
***Total: Indirect Costs**		**0.00**	**741.00**	**0.00**	**0.00**	**0.00**	**0.00**	**741.00**
****Total Indirect Cost Expenditures**		**0.00**	**741.00**	**0.00**	**0.00**	**0.00**	**0.00**	**741.00**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**

Grant: 14NO81 - Nurse Practitioner Fellow FY24 Status: Active Type: Contract - Cost Reimbursement
Fund: 14NO84 - Nurse Practitioner FY27 FMGR: Harkless, Gene E

PI Name:	Harkless, Gene E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Lamprey Health Care		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14NO81	CFDA #: 93.247	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UFNURS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/27		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDSS - PI Sarah Sadowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NO81 - Nurse Practitioner Fellow FY24 Status: Active Type: Contract - Cost Reimbursement
Fund: 14NO84 - Nurse Practitioner FY27 FMGR: Harkless, Gene E

PI Name:	Harkless, Gene E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Lamprey Health Care		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14NO81	CFDA #: 93.247	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UFNURS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/27		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFNUGH - PI Gene Harkless

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	13,730.00	6,950.00	0.00	0.00	0.00	13,730.00	6,950.00
***Total: Personnel**		**13,730.00**	**6,950.00**	**0.00**	**0.00**	**0.00**	**13,730.00**	**6,950.00**
65YF10	Full Fringe Benefit Distr Expe	4,557.00	2,306.00	0.00	0.00	0.00	4,557.00	2,306.00
***Total: Fringe Benefits**		**4,557.00**	**2,306.00**	**0.00**	**0.00**	**0.00**	**4,557.00**	**2,306.00**
710	Travel	130.00	2.00	0.00	0.00	0.00	130.00	2.00
***Total: Travel**		**130.00**	**2.00**	**0.00**	**0.00**	**0.00**	**130.00**	**2.00**
711200	Research Supplies	101.00	1.00	0.00	0.00	0.00	101.00	1.00
***Total: Supplies**		**101.00**	**1.00**	**0.00**	**0.00**	**0.00**	**101.00**	**1.00**
****Total Direct Cost Expenditures**		**18,518.00**	**9,259.00**	**0.00**	**0.00**	**0.00**	**18,518.00**	**9,259.00**
760300	F&A Expenditures	1,482.00	741.00	0.00	0.00	0.00	1,482.00	741.00
***Total: Indirect Costs**		**1,482.00**	**741.00**	**0.00**	**0.00**	**0.00**	**1,482.00**	**741.00**
****Total Indirect Cost Expenditures**		**1,482.00**	**741.00**	**0.00**	**0.00**	**0.00**	**1,482.00**	**741.00**
*****Total Expenditures**		**20,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**

Grant: 14NO85 - Friction Stir Additive Manufac Status: Active Type: Cooperative Agreement
Fund: 14NO85 - Friction Stir Additive Manufac FMGR: Roth, John Timothy

PI Name:	Roth, John Timothy		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Nat'l Ctr for Manufacturing Sciences Inc		Effective Date:	09/11/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2023166142357	CFDA #: 12.225	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/11/23 - 2/10/26		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDDEAN - Dean's Office - CEPS

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**1,080.00**	**0.00**	**(1,080.00)**	**(1,080.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,080.00**	**0.00**	**(1,080.00)**	**(1,080.00)**
760300 F&A Expenditures	0.00	0.00	0.00	577.80	0.00	(577.80)	(577.80)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**577.80**	**0.00**	**(577.80)**	**(577.80)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**577.80**	**0.00**	**(577.80)**	**(577.80)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,657.80**	**0.00**	**(1,657.80)**	**(1,657.80)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,657.80	0.00	(1,657.80)	(1,657.80)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,657.80**	**0.00**	**(1,657.80)**	**(1,657.80)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,657.80**	**0.00**	**(1,657.80)**	**(1,657.80)**

Grant: 14NO85 - Friction Stir Additive Manufac Status: Active Type: Cooperative Agreement
Fund: 14NO85 - Friction Stir Additive Manufac FMGR: Roth, John Timothy

PI Name:	Roth, John Timothy		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Nat'l Ctr for Manufacturing Sciences Inc		Effective Date:	09/11/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2023166142357	CFDA #: 12.225	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/11/23 - 2/10/26		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDME00 - Mechanical Engineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NO85 - Friction Stir Additive Manufac Status: Active Type: Cooperative Agreement
Fund: 14NO85 - Friction Stir Additive Manufac FMGR: Roth, John Timothy

PI Name:	Roth, John Timothy		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Nat'l Ctr for Manufacturing Sciences Inc		Effective Date:	09/11/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2023166142357	CFDA #: 12.225	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/11/23 - 2/10/26		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEJR - PI John T. Roth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	77,033.91	0.00	(77,033.91)	(77,033.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	80,285.01	10,285.01	0.00	0.00	0.00	80,285.01	10,285.01
611Q90	Post Doc	140,000.00	140,000.00	0.00	0.00	0.00	140,000.00	140,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,760.20	0.00	(14,760.20)	(14,760.20)
613N30	Graduate Research Assistant	0.00	0.00	4,695.52	21,129.84	24,651.48	(45,781.32)	(45,781.32)
613NZ0	Grad Unallocated Budget (Bud Only)	73,800.00	73,800.00	0.00	0.00	0.00	73,800.00	73,800.00
615F10	PAT	0.00	0.00	4,919.22	44,049.80	33,450.71	(77,500.51)	(77,500.51)
617F10	Operating Staff	0.00	0.00	655.91	8,425.49	4,467.86	(12,893.35)	(12,893.35)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,000.00	45,182.00	0.00	0.00	0.00	14,000.00	45,182.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	21.88	0.00	(21.88)	(21.88)
61CPHX	Part Time Hourly	0.00	0.00	7,830.02	88,662.11	0.00	(88,662.11)	(88,662.11)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	87.51	0.00	(87.51)	(87.51)
61SNSH	Student Labor	0.00	0.00	1,918.76	35,334.67	0.00	(35,334.67)	(35,334.67)
61SNWS	College Work Study	0.00	0.00	0.00	149.67	0.00	(149.67)	(149.67)
61SNZ0	Student Labor Unallocated(Bud Only)	130,161.27	181,159.27	0.00	0.00	0.00	130,161.27	181,159.27
***Total: Personnel**		**438,246.28**	**450,426.28**	**20,019.43**	**289,655.08**	**62,570.05**	**86,021.15**	**98,201.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,206.90	0.00	(7,206.90)	(7,206.90)
65YF10	Full Fringe Benefit Distr Expe	88,198.53	70,627.53	2,090.67	18,915.28	14,219.47	55,063.78	37,492.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	618.57	6,950.22	0.00	(6,950.22)	(6,950.22)
***Total: Fringe Benefits**		**88,198.53**	**70,627.53**	**2,709.24**	**33,072.40**	**14,219.47**	**40,906.66**	**23,335.66**
710	Travel	70,812.00	70,812.00	0.00	0.00	0.00	70,812.00	70,812.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	55.20	0.00	(55.20)	(55.20)
710D50	Domestic Travel Non-NH	0.00	0.00	827.86	1,529.25	0.00	(1,529.25)	(1,529.25)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,128.34	0.00	(1,128.34)	(1,128.34)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	852.35	0.00	(852.35)	(852.35)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	92.42	0.00	(92.42)	(92.42)
***Total: Travel**		**70,812.00**	**70,812.00**	**827.86**	**3,657.56**	**0.00**	**67,154.44**	**67,154.44**
740000	Cap Equipment	2,500,000.00	2,500,000.00	235,843.20	837,897.84	1,228,363.20	433,738.96	433,738.96
***Total: Equipment**		**2,500,000.00**	**2,500,000.00**	**235,843.20**	**837,897.84**	**1,228,363.20**	**433,738.96**	**433,738.96**

Grant: 14NO85 - Friction Stir Additive Manufac Status: Active Type: Cooperative Agreement
Fund: 14NO85 - Friction Stir Additive Manufac FMGR: Roth, John Timothy

PI Name:	Roth, John Timothy		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Nat'l Ctr for Manufacturing Sciences Inc		Effective Date:	09/11/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2023166142357	CFDA #: 12.225	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/11/23 - 2/10/26		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEJR - PI John T. Roth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711000	Purchasing Cards	0.00	0.00	0.00	293.71	0.00	(293.71)	(293.71)
711100	Supplies-General	0.00	0.00	0.00	1,053.66	495.00	(1,548.66)	(1,548.66)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	528.24	0.00	(528.24)	(528.24)
711138	Supplies-Parts	0.00	0.00	0.00	467.03	0.00	(467.03)	(467.03)
711172	Program Supplies	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
711200	Research Supplies	78,275.00	83,666.00	3,123.19	32,776.88	8,295.84	37,202.28	42,593.28
715000	Non-Cap Equip-General	0.00	0.00	550.46	17,506.39	759.47	(18,265.86)	(18,265.86)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,941.70	0.00	(4,941.70)	(4,941.70)
717000	Consulting-General	72,000.00	72,000.00	0.00	0.00	0.00	72,000.00	72,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,755.84	3,215.00	(4,970.84)	(4,970.84)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	154,652.00	154,652.00	0.00	0.00	0.00	154,652.00	154,652.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,086.70	0.00	(1,086.70)	(1,086.70)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	121.11	0.00	(121.11)	(121.11)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**304,927.00**	**310,318.00**	**3,673.65**	**60,768.26**	**12,765.31**	**231,393.43**	**236,784.43**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	37,058.00	37,058.00	0.00	0.00	0.00	37,058.00	37,058.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,068.00	0.00	(16,068.00)	(16,068.00)
***Total: Tuition**		**37,058.00**	**37,058.00**	**0.00**	**17,208.00**	**0.00**	**19,850.00**	**19,850.00**
****Total Direct Cost Expenditures**		**3,439,241.81**	**3,439,241.81**	**263,073.38**	**1,242,259.14**	**1,317,918.03**	**879,064.64**	**879,064.64**
760300	F&A Expenditures	482,668.44	482,668.44	14,568.16	207,126.96	0.00	275,541.48	275,541.48
***Total: Indirect Costs**		**482,668.44**	**482,668.44**	**14,568.16**	**207,126.96**	**0.00**	**275,541.48**	**275,541.48**
****Total Indirect Cost Expenditures**		**482,668.44**	**482,668.44**	**14,568.16**	**207,126.96**	**0.00**	**275,541.48**	**275,541.48**
*****Total Expenditures**		**3,921,910.25**	**3,921,910.25**	**277,641.54**	**1,449,386.10**	**1,317,918.03**	**1,154,606.12**	**1,154,606.12**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	277,641.54	1,449,386.10	0.00	(1,449,386.10)	(1,449,386.10)
***Total: Sponsored Programs**		**0.00**	**0.00**	**277,641.54**	**1,449,386.10**	**0.00**	**(1,449,386.10)**	**(1,449,386.10)**
*****Total Revenue**		**0.00**	**0.00**	**277,641.54**	**1,449,386.10**	**0.00**	**(1,449,386.10)**	**(1,449,386.10)**

Grant: 14NO85 - Friction Stir Additive Manufac Status: Active Type: Cooperative Agreement
Fund: 14NO85 - Friction Stir Additive Manufac FMGR: Roth, John Timothy

PI Name:	Roth, John Timothy		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Nat'l Ctr for Manufacturing Sciences Inc		Effective Date:	09/11/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2023166142357	CFDA #: 12.225	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/11/23 - 2/10/26		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEJR - PI John T. Roth

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14NO85 - Friction Stir Additive Manufac Status: Active Type: Cooperative Agreement
Fund: 15CE81 - Friction Stir Additive Manufac - CS FMGR: Roth, John Timothy

PI Name:	Roth, John Timothy		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Nat'l Ctr for Manufacturing Sciences Inc		Effective Date:	09/11/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2023166142357	CFDA #: 12.225	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/11/23 - 2/10/26		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEJR - PI John T. Roth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,196.86	133,911.19	23,082.71	(156,993.90)	(156,993.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	114,886.00	114,886.00	0.00	0.00	0.00	114,886.00	114,886.00
615F10	PAT	0.00	0.00	1,357.70	20,208.09	9,232.35	(29,440.44)	(29,440.44)
615NZ0	PAT Unallocated Budget (Bud Only)	24,479.71	24,479.71	0.00	0.00	0.00	24,479.71	24,479.71
617F10	Operating Staff	0.00	0.00	0.00	4,685.42	0.00	(4,685.42)	(4,685.42)
***Total: Personnel**		**139,365.71**	**139,365.71**	**5,554.56**	**158,804.70**	**32,315.06**	**(51,754.05)**	**(51,754.05)**
65YF10	Full Fringe Benefit Distr Expe	46,269.42	46,269.42	2,082.96	53,915.00	12,118.15	(19,763.73)	(19,763.73)
***Total: Fringe Benefits**		**46,269.42**	**46,269.42**	**2,082.96**	**53,915.00**	**12,118.15**	**(19,763.73)**	**(19,763.73)**
****Total Direct Cost Expenditures**		**185,635.13**	**185,635.13**	**7,637.52**	**212,719.70**	**44,433.21**	**(71,517.78)**	**(71,517.78)**
760300	F&A Expenditures	99,314.78	99,314.78	4,086.06	113,804.91	0.00	(14,490.13)	(14,490.13)
***Total: Indirect Costs**		**99,314.78**	**99,314.78**	**4,086.06**	**113,804.91**	**0.00**	**(14,490.13)**	**(14,490.13)**
****Total Indirect Cost Expenditures**		**99,314.78**	**99,314.78**	**4,086.06**	**113,804.91**	**0.00**	**(14,490.13)**	**(14,490.13)**
*****Total Expenditures**		**284,949.91**	**284,949.91**	**11,723.58**	**326,524.61**	**44,433.21**	**(86,007.91)**	**(86,007.91)**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	4,086.06	111,761.88	0.00	(111,761.88)	(111,761.88)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	131,360.00	0.00	(131,360.00)	(131,360.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	43,578.36	0.00	(43,578.36)	(43,578.36)
***Total: Transfers In**		**0.00**	**0.00**	**4,086.06**	**286,700.24**	**0.00**	**(286,700.24)**	**(286,700.24)**
*****Total Revenue**		**0.00**	**0.00**	**4,086.06**	**286,700.24**	**0.00**	**(286,700.24)**	**(286,700.24)**

Grant: 14NO85 - Friction Stir Additive Manufac Status: Active Type: Cooperative Agreement
Fund: 16C224 - In-Kind Cost Share FMGR: Roth, John Timothy

PI Name:	Roth, John Timothy		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Nat'l Ctr for Manufacturing Sciences Inc		Effective Date:	09/11/2023	IDC Basis Code:		
Sponsor ID:	2023166142357	CFDA #: 12.225	Term Date:		IDC Rate Code:		
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/11/23 - 2/10/26		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	SPONSOR
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UDMEJR - PI John T. Roth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	107,652.00	107,652.00	0.00	0.00	0.00	107,652.00	107,652.00
***Total: Memo Cost Share**	**107,652.00**	**107,652.00**	**0.00**	**0.00**	**0.00**	**107,652.00**	**107,652.00**
71CS99 Memo cost share offset	(107,652.00)	(107,652.00)	0.00	0.00	0.00	(107,652.00)	(107,652.00)
***Total: Memo Cost Share Offset**	**(107,652.00)**	**(107,652.00)**	**0.00**	**0.00**	**0.00**	**(107,652.00)**	**(107,652.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NO86 - Creating a Sustainable Credent Status: Active Type: Grant
Fund: 14NO86 - Creating a Sustainable Credent FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	12/06/2023	IDC Basis Code:	TDCC		Approved For Preaward	NO
Sponsor ID:	2914	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	7,208.31	0.00	(7,208.31)	(7,208.31)
615NZ0	PAT Unallocated Budget (Bud Only)	16,735.00	16,735.00	0.00	0.00	0.00	16,735.00	16,735.00
617F10	Operating Staff	0.00	0.00	1,349.51	8,418.51	9,150.62	(17,569.13)	(17,569.13)
***Total: Personnel**		**16,735.00**	**16,735.00**	**1,349.51**	**20,376.82**	**9,150.62**	**(12,792.44)**	**(12,792.44)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	375.25	0.00	(375.25)	(375.25)
65YF10	Full Fringe Benefit Distr Expe	4,146.00	4,146.00	506.06	5,738.10	3,431.48	(5,023.58)	(5,023.58)
***Total: Fringe Benefits**		**4,146.00**	**4,146.00**	**506.06**	**6,113.35**	**3,431.48**	**(5,398.83)**	**(5,398.83)**
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	9,000.00	(9,000.00)	(9,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
***Total: Supplies**		**10,300.00**	**10,300.00**	**0.00**	**0.00**	**9,000.00**	**1,300.00**	**1,300.00**
****Total Direct Cost Expenditures**		**31,181.00**	**31,181.00**	**1,855.57**	**26,490.17**	**21,582.10**	**(16,891.27)**	**(16,891.27)**
760300	F&A Expenditures	3,132.00	3,132.00	278.34	3,973.55	0.00	(841.55)	(841.55)
***Total: Indirect Costs**		**3,132.00**	**3,132.00**	**278.34**	**3,973.55**	**0.00**	**(841.55)**	**(841.55)**
****Total Indirect Cost Expenditures**		**3,132.00**	**3,132.00**	**278.34**	**3,973.55**	**0.00**	**(841.55)**	**(841.55)**
*****Total Expenditures**		**34,313.00**	**34,313.00**	**2,133.91**	**30,463.72**	**21,582.10**	**(17,732.82)**	**(17,732.82)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,133.91	30,463.72	0.00	(30,463.72)	(30,463.72)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,133.91**	**30,463.72**	**0.00**	**(30,463.72)**	**(30,463.72)**
*****Total Revenue**		**0.00**	**0.00**	**2,133.91**	**30,463.72**	**0.00**	**(30,463.72)**	**(30,463.72)**

Grant: 14NO87 - UNH 2023-2025 coastal resilien Status: Active Type: Grant
Fund: 14NO87 - UNH 2023-2025 coastal resilien FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N23A019002	CFDA #: 11.012	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	2/1/23 - 8/31/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,632.03	0.00	(3,632.03)	(3,632.03)
611F60	Faculty NTT Research	0.00	0.00	224.44	1,022.37	481.44	(1,503.81)	(1,503.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	105,389.00	8,063.00	0.00	0.00	0.00	105,389.00	8,063.00
615F10	PAT	0.00	0.00	945.78	5,217.40	5,337.39	(10,554.79)	(10,554.79)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	29,458.00	0.00	0.00	0.00	0.00	29,458.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,090.00	0.00	0.00	0.00	0.00	6,090.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,564.00	0.00	0.00	0.00	0.00	15,564.00	0.00
***Total: Personnel**		**127,043.00**	**37,521.00**	**1,170.22**	**9,871.80**	**5,818.83**	**111,352.37**	**21,830.37**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	284.13	0.00	(284.13)	(284.13)
65YF10	Full Fringe Benefit Distr Expe	34,954.00	10,401.00	438.83	2,339.96	2,182.06	30,431.98	5,878.98
***Total: Fringe Benefits**		**34,954.00**	**10,401.00**	**438.83**	**2,624.09**	**2,182.06**	**30,147.85**	**5,594.85**
710	Travel	605.00	0.00	0.00	0.00	0.00	605.00	0.00
***Total: Travel**		**605.00**	**0.00**	**0.00**	**0.00**	**0.00**	**605.00**	**0.00**
740000	Cap Equipment	312,781.00	203,686.00	0.00	0.00	0.00	312,781.00	203,686.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	72,214.79	6,293.61	(78,508.40)	(78,508.40)
***Total: Equipment**		**312,781.00**	**203,686.00**	**0.00**	**72,214.79**	**6,293.61**	**234,272.60**	**125,177.60**
711200	Research Supplies	49,733.00	8,676.00	38.12	1,498.14	0.00	48,234.86	7,177.86
717000	Consulting-General	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	37,513.00	0.00	0.00	0.00	0.00	37,513.00	0.00
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	788.03	788.03	0.00	(788.03)	(788.03)
***Total: Supplies**		**90,746.00**	**8,676.00**	**826.15**	**2,286.17**	**0.00**	**88,459.83**	**6,389.83**
****Total Direct Cost Expenditures**		**566,129.00**	**260,284.00**	**2,435.20**	**86,996.85**	**14,294.50**	**464,837.65**	**158,992.65**
760300	F&A Expenditures	65,871.00	14,716.00	633.17	3,843.39	0.00	62,027.61	10,872.61
***Total: Indirect Costs**		**65,871.00**	**14,716.00**	**633.17**	**3,843.39**	**0.00**	**62,027.61**	**10,872.61**
****Total Indirect Cost Expenditures**		**65,871.00**	**14,716.00**	**633.17**	**3,843.39**	**0.00**	**62,027.61**	**10,872.61**
*****Total Expenditures**		**632,000.00**	**275,000.00**	**3,068.37**	**90,840.24**	**14,294.50**	**526,865.26**	**169,865.26**

Grant: 14NO87 - UNH 2023-2025 coastal resilien Status: Active Type: Grant
Fund: 14NO87 - UNH 2023-2025 coastal resilien FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N23A019002	CFDA #: 11.012	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	2/1/23 - 8/31/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,068.37	90,840.24	0.00	(90,840.24)	(90,840.24)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,068.37**	**90,840.24**	**0.00**	**(90,840.24)**	**(90,840.24)**
****Total Revenue**	**0.00**	**0.00**	**3,068.37**	**90,840.24**	**0.00**	**(90,840.24)**	**(90,840.24)**

Grant: 14NO87 - UNH 2023-2025 coastal resilien Status: Active Type: Grant
Fund: 14NO96 - Coastal Resilience-Howey FMGR: Howey, Meghan L

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N23A019002	CFDA #: 11.012	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	2/1/23 - 8/31/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZESHM - PI MEGHAN HOWEY

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.69	0.00	(17.69)	(17.69)
61SNSH	Student Labor	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,333.00	7,333.00	0.00	0.00	0.00	7,333.00	7,333.00
***Total: Personnel**		**7,333.00**	**7,333.00**	**0.00**	**2,517.69**	**0.00**	**4,815.31**	**4,815.31**
711100	Supplies-General	0.00	0.00	0.00	224.58	0.00	(224.58)	(224.58)
717000	Consulting-General	3,500.00	3,500.00	0.00	22,500.00	0.00	(19,000.00)	(19,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
***Total: Supplies**		**26,000.00**	**26,000.00**	**0.00**	**22,724.58**	**0.00**	**3,275.42**	**3,275.42**
****Total Direct Cost Expenditures**		**33,333.00**	**33,333.00**	**0.00**	**25,242.27**	**0.00**	**8,090.73**	**8,090.73**
760300	F&A Expenditures	8,667.00	8,667.00	0.00	6,563.00	0.00	2,104.00	2,104.00
***Total: Indirect Costs**		**8,667.00**	**8,667.00**	**0.00**	**6,563.00**	**0.00**	**2,104.00**	**2,104.00**
****Total Indirect Cost Expenditures**		**8,667.00**	**8,667.00**	**0.00**	**6,563.00**	**0.00**	**2,104.00**	**2,104.00**
*****Total Expenditures**		**42,000.00**	**42,000.00**	**0.00**	**31,805.27**	**0.00**	**10,194.73**	**10,194.73**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	31,805.27	0.00	(31,805.27)	(31,805.27)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,805.27**	**0.00**	**(31,805.27)**	**(31,805.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,805.27**	**0.00**	**(31,805.27)**	**(31,805.27)**

Grant: 14NO87 - UNH 2023-2025 coastal resilien Status: Active Type: Grant
Fund: 14NO97 - Coastal Resilience-Hunt 1 FMGR: Hunt, Christopher W

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N23A019002	CFDA #: 11.012	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	2/1/23 - 8/31/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZOPCH - PI Christopher Hunt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,513.02	0.00	(4,513.02)	(4,513.02)
611F60	Faculty NTT Research	0.00	0.00	1,083.46	1,929.27	1,974.53	(3,903.80)	(3,903.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,322.00	12,322.00	0.00	0.00	0.00	12,322.00	12,322.00
615F10	PAT	0.00	0.00	400.95	2,505.90	1,002.33	(3,508.23)	(3,508.23)
615NZ0	PAT Unallocated Budget (Bud Only)	5,885.00	5,885.00	0.00	0.00	0.00	5,885.00	5,885.00
617F10	Operating Staff	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
61SNSH	Student Labor	0.00	0.00	826.00	1,379.00	0.00	(1,379.00)	(1,379.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,231.00	8,231.00	0.00	0.00	0.00	8,231.00	8,231.00
***Total: Personnel**		**26,438.00**	**26,438.00**	**2,310.41**	**12,007.19**	**2,976.86**	**11,453.95**	**11,453.95**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	353.42	0.00	(353.42)	(353.42)
65YF10	Full Fringe Benefit Distr Expe	6,046.00	6,046.00	556.65	2,293.21	1,116.32	2,636.47	2,636.47
***Total: Fringe Benefits**		**6,046.00**	**6,046.00**	**556.65**	**2,646.63**	**1,116.32**	**2,283.05**	**2,283.05**
711200	Research Supplies	10,122.00	10,122.00	0.00	1,042.20	0.00	9,079.80	9,079.80
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,013.00	5,013.00	0.00	0.00	0.00	5,013.00	5,013.00
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	16.90	0.00	(16.90)	(16.90)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	701.26	3,426.13	0.00	(3,426.13)	(3,426.13)
***Total: Supplies**		**15,135.00**	**15,135.00**	**701.26**	**4,485.23**	**0.00**	**10,649.77**	**10,649.77**
****Total Direct Cost Expenditures**		**47,619.00**	**47,619.00**	**3,568.32**	**19,139.05**	**4,093.18**	**24,386.77**	**24,386.77**
760300	F&A Expenditures	12,381.00	12,381.00	927.75	4,976.18	0.00	7,404.82	7,404.82
***Total: Indirect Costs**		**12,381.00**	**12,381.00**	**927.75**	**4,976.18**	**0.00**	**7,404.82**	**7,404.82**
****Total Indirect Cost Expenditures**		**12,381.00**	**12,381.00**	**927.75**	**4,976.18**	**0.00**	**7,404.82**	**7,404.82**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**4,496.07**	**24,115.23**	**4,093.18**	**31,791.59**	**31,791.59**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,496.07	24,115.23	0.00	(24,115.23)	(24,115.23)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,496.07**	**24,115.23**	**0.00**	**(24,115.23)**	**(24,115.23)**
*****Total Revenue**		**0.00**	**0.00**	**4,496.07**	**24,115.23**	**0.00**	**(24,115.23)**	**(24,115.23)**

Grant: 14NO87 - UNH 2023-2025 coastal resilien Status: Active Type: Grant
Fund: 14NO97 - Coastal Resilience-Hunt 1 FMGR: Hunt, Christopher W

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N23A019002	CFDA #: 11.012	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	2/1/23 - 8/31/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZOPCH - PI Christopher Hunt

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14NO87 - UNH 2023-2025 coastal resilien Status: Active Type: Grant
Fund: 14NO98 - Coastal Resilience-Hunt 2 FMGR: Hunt, Christopher W

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N23A019002	CFDA #: 11.012	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	2/1/23 - 8/31/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZOPCH - PI Christopher Hunt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,513.04	0.00	(4,513.04)	(4,513.04)
611F60	Faculty NTT Research	0.00	0.00	748.39	1,682.55	4,278.22	(5,960.77)	(5,960.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,430.00	16,430.00	0.00	0.00	0.00	16,430.00	16,430.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,380.10	0.00	(7,380.10)	(7,380.10)
615NZ0	PAT Unallocated Budget (Bud Only)	16,989.00	16,989.00	0.00	0.00	0.00	16,989.00	16,989.00
***Total: Personnel**		**33,419.00**	**33,419.00**	**748.39**	**13,575.69**	**4,278.22**	**15,565.09**	**15,565.09**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	930.79	0.00	(930.79)	(930.79)
65YF10	Full Fringe Benefit Distr Expe	11,095.00	11,095.00	280.65	630.93	1,604.33	8,859.74	8,859.74
***Total: Fringe Benefits**		**11,095.00**	**11,095.00**	**280.65**	**1,561.72**	**1,604.33**	**7,928.95**	**7,928.95**
710	Travel	410.00	410.00	0.00	0.00	0.00	410.00	410.00
***Total: Travel**		**410.00**	**410.00**	**0.00**	**0.00**	**0.00**	**410.00**	**410.00**
740000	Cap Equipment	34,096.00	34,096.00	0.00	23,473.60	0.00	10,622.40	10,622.40
***Total: Equipment**		**34,096.00**	**34,096.00**	**0.00**	**23,473.60**	**0.00**	**10,622.40**	**10,622.40**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	209.99	0.00	(209.99)	(209.99)
711148	Supplies-Bottled Gas	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
711200	Research Supplies	13,254.00	13,254.00	0.00	1,981.69	0.00	11,272.31	11,272.31
714000	Postage-General	0.00	0.00	0.00	944.14	0.00	(944.14)	(944.14)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,059.00	0.00	(1,059.00)	(1,059.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,446.62	0.00	(5,446.62)	(5,446.62)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	668.73	0.00	(668.73)	(668.73)
***Total: Supplies**		**23,254.00**	**23,254.00**	**0.00**	**11,225.17**	**0.00**	**12,028.83**	**12,028.83**
****Total Direct Cost Expenditures**		**102,274.00**	**102,274.00**	**1,029.04**	**49,836.18**	**5,882.55**	**46,555.27**	**46,555.27**
760300	F&A Expenditures	17,726.00	17,726.00	267.55	6,854.29	0.00	10,871.71	10,871.71
***Total: Indirect Costs**		**17,726.00**	**17,726.00**	**267.55**	**6,854.29**	**0.00**	**10,871.71**	**10,871.71**
****Total Indirect Cost Expenditures**		**17,726.00**	**17,726.00**	**267.55**	**6,854.29**	**0.00**	**10,871.71**	**10,871.71**

Grant: 14NO87 - UNH 2023-2025 coastal resilien Status: Active Type: Grant
Fund: 14NO98 - Coastal Resilience-Hunt 2 FMGR: Hunt, Christopher W

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N23A019002	CFDA #: 11.012	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	2/1/23 - 8/31/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZOPCH - PI Christopher Hunt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**120,000.00**	**120,000.00**	**1,296.59**	**56,690.47**	**5,882.55**	**57,426.98**	**57,426.98**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,296.59	56,690.47	0.00	(56,690.47)	(56,690.47)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,296.59**	**56,690.47**	**0.00**	**(56,690.47)**	**(56,690.47)**
*****Total Revenue**	**0.00**	**0.00**	**1,296.59**	**56,690.47**	**0.00**	**(56,690.47)**	**(56,690.47)**

Grant: 14NO87 - UNH 2023-2025 coastal resilien Status: Active Type: Grant
Fund: 14NO99 - Coastal Resilience-Gregory FMGR: Gregory, Thomas K

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N23A019002	CFDA #: 11.012	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	2/1/23 - 8/31/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZMSTG - PI Thomas Gregory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
615F10	PAT	0.00	0.00	1,169.78	13,798.25	584.89	(14,383.14)	(14,383.14)
615NZ0	PAT Unallocated Budget (Bud Only)	13,650.00	13,650.00	0.00	0.00	0.00	13,650.00	13,650.00
617F10	Operating Staff	0.00	0.00	758.68	2,656.32	378.92	(3,035.24)	(3,035.24)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
***Total: Personnel**		**25,830.00**	**25,830.00**	**1,928.46**	**16,454.57**	**963.81**	**8,411.62**	**8,411.62**
65YF10	Full Fringe Benefit Distr Expe	8,727.00	8,727.00	723.17	6,170.44	361.43	2,195.13	2,195.13
***Total: Fringe Benefits**		**8,727.00**	**8,727.00**	**723.17**	**6,170.44**	**361.43**	**2,195.13**	**2,195.13**
710	Travel	195.00	195.00	0.00	0.00	0.00	195.00	195.00
***Total: Travel**		**195.00**	**195.00**	**0.00**	**0.00**	**0.00**	**195.00**	**195.00**
740000	Cap Equipment	74,999.00	74,999.00	11,210.00	37,378.00	0.00	37,621.00	37,621.00
***Total: Equipment**		**74,999.00**	**74,999.00**	**11,210.00**	**37,378.00**	**0.00**	**37,621.00**	**37,621.00**
711200	Research Supplies	17,981.00	17,981.00	0.00	2,750.00	0.00	15,231.00	15,231.00
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
***Total: Supplies**		**17,981.00**	**17,981.00**	**5,035.00**	**7,785.00**	**0.00**	**10,196.00**	**10,196.00**
****Total Direct Cost Expenditures**		**127,732.00**	**127,732.00**	**18,896.63**	**67,788.01**	**1,325.24**	**58,618.75**	**58,618.75**
760300	F&A Expenditures	13,710.00	13,710.00	1,998.52	7,906.58	0.00	5,803.42	5,803.42
***Total: Indirect Costs**		**13,710.00**	**13,710.00**	**1,998.52**	**7,906.58**	**0.00**	**5,803.42**	**5,803.42**
****Total Indirect Cost Expenditures**		**13,710.00**	**13,710.00**	**1,998.52**	**7,906.58**	**0.00**	**5,803.42**	**5,803.42**
*****Total Expenditures**		**141,442.00**	**141,442.00**	**20,895.15**	**75,694.59**	**1,325.24**	**64,422.17**	**64,422.17**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	20,895.15	75,694.59	0.00	(75,694.59)	(75,694.59)
***Total: Sponsored Programs**		**0.00**	**0.00**	**20,895.15**	**75,694.59**	**0.00**	**(75,694.59)**	**(75,694.59)**
*****Total Revenue**		**0.00**	**0.00**	**20,895.15**	**75,694.59**	**0.00**	**(75,694.59)**	**(75,694.59)**

Grant: 14NO87 - UNH 2023-2025 coastal resilien Status: Active Type: Grant
Fund: 14NO99 - Coastal Resilience-Gregory FMGR: Gregory, Thomas K

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	N23A019002	CFDA #: 11.012	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	2/1/23 - 8/31/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZMSTG - PI Thomas Gregory

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14NO88 - Replacement of SUNA nutrient Status: Active Type: Grant
Fund: 14NO88 - Replacement of SUNA nutrient FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NERACOOS		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	N23A017006	CFDA #: 11.012	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	2/1/23 - 1/31/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	686.80	0.00	(686.80)	(686.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	685.00	685.00	0.00	0.00	0.00	685.00	685.00
***Total: Personnel**		**685.00**	**685.00**	**0.00**	**686.80**	**0.00**	**(1.80)**	**(1.80)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	53.74	0.00	(53.74)	(53.74)
65YF10	Full Fringe Benefit Distr Expe	55.00	55.00	0.00	0.00	0.00	55.00	55.00
***Total: Fringe Benefits**		**55.00**	**55.00**	**0.00**	**53.74**	**0.00**	**1.26**	**1.26**
740000	Cap Equipment	46,581.00	46,581.00	0.00	48,044.00	0.00	(1,463.00)	(1,463.00)
***Total: Equipment**		**46,581.00**	**46,581.00**	**0.00**	**48,044.00**	**0.00**	**(1,463.00)**	**(1,463.00)**
711200	Research Supplies	9,910.00	9,910.00	0.00	2,784.70	3,446.85	3,678.45	3,678.45
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,227.00	0.00	(2,227.00)	(2,227.00)
***Total: Supplies**		**9,910.00**	**9,910.00**	**0.00**	**5,011.70**	**3,446.85**	**1,451.45**	**1,451.45**
****Total Direct Cost Expenditures**		**57,231.00**	**57,231.00**	**0.00**	**53,796.24**	**3,446.85**	**(12.09)**	**(12.09)**
760300	F&A Expenditures	2,769.00	2,769.00	0.00	1,495.57	0.00	1,273.43	1,273.43
***Total: Indirect Costs**		**2,769.00**	**2,769.00**	**0.00**	**1,495.57**	**0.00**	**1,273.43**	**1,273.43**
****Total Indirect Cost Expenditures**		**2,769.00**	**2,769.00**	**0.00**	**1,495.57**	**0.00**	**1,273.43**	**1,273.43**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**55,291.81**	**3,446.85**	**1,261.34**	**1,261.34**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	55,291.81	0.00	(55,291.81)	(55,291.81)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**55,291.81**	**0.00**	**(55,291.81)**	**(55,291.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**55,291.81**	**0.00**	**(55,291.81)**	**(55,291.81)**

Grant: 14NO90 - NONPF Fellowship FY24 Status: Active Type: Grant
Fund: 14NO90 - NONPF Fellowship FY24 FMGR: Ainslie, Marcy M

PI Name:	Ainslie, Marcy M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Ntl Org of Nurse Practitioner Faculties		Effective Date:	12/15/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	14NO90	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls NHZERO
Resp Org:	UFNURS		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	2/1/24 - 1/31/25		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO

Org: UFNUMA - PI Marcy Ainslie

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,914.00	0.00	(30,914.00)	(30,914.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	7,094.82	59,392.82	10,642.23	(70,035.05)	(70,035.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	98,501.00	98,501.00	0.00	0.00	0.00	98,501.00	98,501.00
***Total: Personnel**		**98,501.00**	**98,501.00**	**7,094.82**	**90,306.82**	**10,642.23**	**(2,448.05)**	**(2,448.05)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**98,501.00**	**98,501.00**	**7,094.82**	**90,306.82**	**10,642.23**	**(2,448.05)**	**(2,448.05)**
*****Total Expenditures**		**98,501.00**	**98,501.00**	**7,094.82**	**90,306.82**	**10,642.23**	**(2,448.05)**	**(2,448.05)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,094.82	90,306.82	0.00	(90,306.82)	(90,306.82)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,094.82**	**90,306.82**	**0.00**	**(90,306.82)**	**(90,306.82)**
*****Total Revenue**		**0.00**	**0.00**	**7,094.82**	**90,306.82**	**0.00**	**(90,306.82)**	**(90,306.82)**

Grant: 14NX00 - NH Pathways From Poverty Status: Closing - Manual Process Type: Other
Fund: 14NX00 - NE Ctr for Rural Development FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Non-Profit
Sponsor ID: None CFDA #:
Resp Org: UXFMDV
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/27/2020
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14NX00 - NH Pathways From Poverty Status: Closing - Manual Process Type: Other
Fund: 14NX00 - NE Ctr for Rural Development FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Non-Profit
Sponsor ID: None CFDA #:
Resp Org: UXFMDV
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/27/2020
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	0.00	200.00	0.00	0.00	0.00	0.00	200.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,300.63	0.00	(1,300.63)	(1,300.63)
71CZ	Other Expenses-Deductions	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
***Total: Supplies**		**0.00**	**1,100.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(200.63)**
****Total Direct Cost Expenditures**		**0.00**	**1,300.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(0.63)**
*****Total Expenditures**		**0.00**	**1,300.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(0.63)**
Revenue								
5300	Federal Programs	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
***Total: Sponsored Programs**		**0.00**	**1,300.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(0.63)**
*****Total Revenue**		**0.00**	**1,300.00**	**0.00**	**1,300.63**	**0.00**	**(1,300.63)**	**(0.63)**

Grant: 14U524 - Molecular Mediators of Luteolysis Status: Closing - Manual Process Type: Contract
Fund: 14U524 - Molecular Mediators of Luteolysis FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	03/31/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	4713	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	23.45%	Budget Controls	A110
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:	UBASPT	23.45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/23/03 - 11/30/06		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,600.07	0.00	(6,600.07)	(6,600.07)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,915.02	0.00	(1,915.02)	(1,915.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,046.80	0.00	(11,046.80)	(11,046.80)
61SNZ0	Student Labor Unallocated(Bud Only)	19,913.00	19,913.00	0.00	0.00	0.00	19,913.00	19,913.00
***Total: Personnel**		**19,913.00**	**19,913.00**	**0.00**	**19,561.89**	**0.00**	**351.11**	**351.11**
65YF10	Full Fringe Benefit Distr Expe	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,139.75	0.00	(1,139.75)	(1,139.75)
***Total: Fringe Benefits**		**1,140.00**	**1,140.00**	**0.00**	**1,139.75**	**0.00**	**0.25**	**0.25**
710100	Out-of-State Travel	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	393.75	0.00	(393.75)	(393.75)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**724.75**	**0.00**	**(724.75)**	**(724.75)**
7112	Research Supplies	3,300.00	8,300.00	0.00	0.00	0.00	3,300.00	8,300.00
711200	Research Supplies	0.00	0.00	0.00	7,237.99	0.00	(7,237.99)	(7,237.99)
713000	Printing & Copying-General	0.00	0.00	0.00	304.75	0.00	(304.75)	(304.75)
714030	Postage-Express Mail	0.00	0.00	0.00	32.24	0.00	(32.24)	(32.24)
***Total: Supplies**		**3,300.00**	**8,300.00**	**0.00**	**7,574.98**	**0.00**	**(4,274.98)**	**725.02**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**351.50**	**0.00**	**(351.50)**	**(351.50)**
****Total Direct Cost Expenditures**		**24,353.00**	**29,353.00**	**0.00**	**29,352.87**	**0.00**	**(4,999.87)**	**0.13**
760300	F&A Expenditures	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
***Total: Indirect Costs**		**5,711.00**	**6,884.00**	**0.00**	**6,883.25**	**0.00**	**(1,172.25)**	**0.75**
****Total Indirect Cost Expenditures**		**5,711.00**	**6,884.00**	**0.00**	**6,883.25**	**0.00**	**(1,172.25)**	**0.75**
*****Total Expenditures**		**30,064.00**	**36,237.00**	**0.00**	**36,236.12**	**0.00**	**(6,172.12)**	**0.88**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,236.12**	**0.00**	**(36,236.12)**	**(36,236.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,236.12**	**0.00**	**(36,236.12)**	**(36,236.12)**

Grant: 14U524 - Molecular Mediators of Luteolysis Status: Closing - Manual Process Type: Contract
Fund: 14U524 - Molecular Mediators of Luteolysis FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	03/31/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	4713	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	23.45%	Budget Controls	A110
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:	UBASPT	23.45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/23/03 - 11/30/06		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBASPT - PI Paul Tsang

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14U609 - THEMIS-Time History Events Status: Active Type: Contract - Cost Reimbursement
Fund: 14U609 - THEMIS U.C. Berkley FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	11/03/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SA405826326	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/05 - 9/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	(1,903.80)	0.00	120,367.59	0.00	(120,367.59)	(122,271.39)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,746.62	0.00	(4,746.62)	(4,746.62)
611F60	Faculty NTT Research	0.00	72,219.00	0.00	4,812.37	0.00	(4,812.37)	67,406.63
611NZ0	Faculty Unallocated Budget(BudOnly)	54,581.60	54,581.60	0.00	0.00	0.00	54,581.60	54,581.60
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	12,621.80	0.00	12,621.80	0.00	(12,621.80)	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	22,483.00	0.00	68,238.22	0.00	(68,238.22)	(45,755.22)
613N30	Graduate Research Assistant	0.00	35,550.00	0.00	75,468.57	0.00	(75,468.57)	(39,918.57)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	880.01	0.00	(880.01)	(880.01)
613NZ0	Grad Unallocated Budget (Bud Only)	69,006.65	69,006.65	0.00	0.00	0.00	69,006.65	69,006.65
615F10	PAT	0.00	(106,042.00)	0.00	462,939.99	0.00	(462,939.99)	(568,981.99)
615F1R	Retro PAT	0.00	0.00	0.00	430.49	0.00	(430.49)	(430.49)
615NZ0	PAT Unallocated Budget (Bud Only)	621,784.60	621,784.60	0.00	0.00	0.00	621,784.60	621,784.60
61CPHX	Part Time Hourly	0.00	2,880.00	0.00	26,690.00	0.00	(26,690.00)	(23,810.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
61SNSH	Student Labor	0.00	14,626.00	0.00	32,759.96	0.00	(32,759.96)	(18,133.96)
61SNWS	College Work Study	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00
***Total: Personnel**		**753,322.85**	**806,006.85**	**0.00**	**811,725.62**	**0.00**	**(58,402.77)**	**(5,718.77)**
65YB10	Base Benefit Distr (fica)	0.00	4,242.00	0.00	15,537.18	0.00	(15,537.18)	(11,295.18)
65YF10	Full Fringe Benefit Distr Expe	251,305.59	216,731.76	0.00	201,099.89	0.00	50,205.70	15,631.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,225.47	0.00	(3,225.47)	(3,225.47)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**251,305.59**	**220,973.76**	**0.00**	**219,862.54**	**0.00**	**31,443.05**	**1,111.22**
710	Travel	114,390.00	15,794.74	0.00	0.00	0.00	114,390.00	15,794.74
710000	In-State Travel	0.00	48.56	0.00	48.56	0.00	(48.56)	0.00
710100	Out-of-State Travel	0.00	104,800.88	0.00	104,800.88	0.00	(104,800.88)	0.00
710200	Foreign Travel	0.00	20,648.46	0.00	20,648.46	0.00	(20,648.46)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	19,613.37	0.00	(19,613.37)	(19,613.37)
710400	Student or Non-Emp Travel	0.00	12,751.36	0.00	12,751.36	0.00	(12,751.36)	0.00

Grant: 14U609 - THEMIS-Time History Events Status: Active Type: Contract - Cost Reimbursement
Fund: 14U609 - THEMIS U.C. Berkley FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	11/03/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SA405826326	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/05 - 9/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	257.56	0.00	(257.56)	(257.56)
***Total: Travel**		**114,390.00**	**154,044.00**	**0.00**	**158,120.19**	**0.00**	**(43,730.19)**	**(4,076.19)**
711100	Supplies-General	0.00	4,639.00	0.00	70.00	0.00	(70.00)	4,569.00
7112	Research Supplies	98,013.56	98,013.56	0.00	0.00	0.00	98,013.56	98,013.56
711200	Research Supplies	0.00	(36,819.00)	0.00	32,085.27	0.00	(32,085.27)	(68,904.27)
713000	Printing & Copying-General	0.00	0.00	0.00	421.96	0.00	(421.96)	(421.96)
713010	Printing & Copying-Publications	0.00	0.00	0.00	17,587.00	0.00	(17,587.00)	(17,587.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	66.43	0.00	(66.43)	(66.43)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	47.03	0.00	(47.03)	(47.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,931.18	0.00	(9,931.18)	(9,931.18)
719100	Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
***Total: Supplies**		**98,013.56**	**65,833.56**	**0.00**	**60,583.87**	**0.00**	**37,429.69**	**5,249.69**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,830.00	0.00	(9,830.00)	(9,830.00)
721100	Assistantships	69,838.00	69,838.00	0.00	0.00	0.00	69,838.00	69,838.00
721155	Asstship-Tuition Waiver	0.00	(31,354.00)	0.00	25,166.50	0.00	(25,166.50)	(56,520.50)
***Total: Tuition**		**69,838.00**	**38,484.00**	**0.00**	**34,996.50**	**0.00**	**34,841.50**	**3,487.50**
****Total Direct Cost Expenditures**		**1,286,870.00**	**1,285,342.17**	**0.00**	**1,285,288.72**	**0.00**	**1,581.28**	**53.45**
760300	F&A Expenditures	566,767.00	562,578.00	0.00	562,631.45	0.00	4,135.55	(53.45)
***Total: Indirect Costs**		**566,767.00**	**562,578.00**	**0.00**	**562,631.45**	**0.00**	**4,135.55**	**(53.45)**
****Total Indirect Cost Expenditures**		**566,767.00**	**562,578.00**	**0.00**	**562,631.45**	**0.00**	**4,135.55**	**(53.45)**
*****Total Expenditures**		**1,853,637.00**	**1,847,920.17**	**0.00**	**1,847,920.17**	**0.00**	**5,716.83**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	1,847,920.17	0.00	(1,847,920.17)	(1,847,920.17)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,847,920.17**	**0.00**	**(1,847,920.17)**	**(1,847,920.17)**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14U609 - THEMIS-Time History Events Status: Active Type: Contract - Cost Reimbursement
Fund: 14U609 - THEMIS U.C. Berkley FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	11/03/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SA405826326	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/05 - 9/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**1,847,920.17**	**0.00**	**(1,847,920.17)**	**(1,847,920.17)**

Grant: 14U609 - THEMIS-Time History Events Status: Active Type: Contract - Cost Reimbursement
Fund: 14UE30 - THEMIS-Time History Events FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	10/23/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SA405826326	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/05 - 9/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,491.20	0.00	(7,491.20)	(7,491.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,392.00	9,378.59	0.00	0.00	0.00	9,392.00	9,378.59
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,691.30	0.00	(6,691.30)	(6,691.30)
613NZ0	Grad Unallocated Budget (Bud Only)	32,733.00	32,733.00	0.00	0.00	0.00	32,733.00	32,733.00
615F10	PAT	0.00	0.00	0.00	38,767.46	0.00	(38,767.46)	(38,767.46)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	5,716.83	0.00	0.00	0.00	0.00	5,716.83
***Total: Personnel**		**42,125.00**	**47,828.42**	**0.00**	**52,949.96**	**0.00**	**(10,824.96)**	**(5,121.54)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	599.30	0.00	(599.30)	(599.30)
65YF10	Full Fringe Benefit Distr Expe	3,704.00	13,704.00	0.00	17,308.97	0.00	(13,604.97)	(3,604.97)
***Total: Fringe Benefits**		**3,704.00**	**13,704.00**	**0.00**	**17,908.27**	**0.00**	**(14,204.27)**	**(4,204.27)**
710	Travel	9,313.00	9,313.00	0.00	0.00	0.00	9,313.00	9,313.00
***Total: Travel**		**9,313.00**	**9,313.00**	**0.00**	**0.00**	**0.00**	**9,313.00**	**9,313.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Supplies**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
721100	Assistantships	16,451.00	6,451.00	0.00	0.00	0.00	16,451.00	6,451.00
***Total: Tuition**		**16,451.00**	**6,451.00**	**0.00**	**0.00**	**0.00**	**16,451.00**	**6,451.00**
****Total Direct Cost Expenditures**		**72,593.00**	**78,296.42**	**0.00**	**70,858.23**	**0.00**	**1,734.77**	**7,438.19**
760300	F&A Expenditures	28,352.00	28,345.22	0.00	35,783.41	0.00	(7,431.41)	(7,438.19)
***Total: Indirect Costs**		**28,352.00**	**28,345.22**	**0.00**	**35,783.41**	**0.00**	**(7,431.41)**	**(7,438.19)**
****Total Indirect Cost Expenditures**		**28,352.00**	**28,345.22**	**0.00**	**35,783.41**	**0.00**	**(7,431.41)**	**(7,438.19)**
*****Total Expenditures**		**100,945.00**	**106,641.64**	**0.00**	**106,641.64**	**0.00**	**(5,696.64)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	106,641.64	0.00	(106,641.64)	(106,641.64)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**106,641.64**	**0.00**	**(106,641.64)**	**(106,641.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**106,641.64**	**0.00**	**(106,641.64)**	**(106,641.64)**

Grant: 14U609 - THEMIS-Time History Events Status: Active Type: Contract - Cost Reimbursement
Fund: 14UE30 - THEMIS-Time History Events FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	10/23/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SA405826326	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/05 - 9/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRR - Joachim Raeder

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14U609 - THEMIS-Time History Events Status: Active Type: Contract - Cost Reimbursement
Fund: 14UF75 - THEMIS Extended Phase E Supp'l FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SA405826326	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/05 - 9/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,033.59	0.00	(4,033.59)	(4,033.59)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	9,075.78	0.00	(9,075.78)	(9,075.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,659.00	23,659.00	0.00	0.00	0.00	23,659.00	23,659.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,487.24	0.00	(13,487.24)	(13,487.24)
613NZ0	Grad Unallocated Budget (Bud Only)	13,487.00	13,487.00	0.00	0.00	0.00	13,487.00	13,487.00
615F10	PAT	0.00	0.00	0.00	13,030.83	0.00	(13,030.83)	(13,030.83)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	178.17	0.00	0.00	0.00	0.00	178.17
***Total: Personnel**		**37,146.00**	**37,324.17**	**0.00**	**39,627.44**	**0.00**	**(2,481.44)**	**(2,303.27)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,127.64	0.00	(2,127.64)	(2,127.64)
65YF10	Full Fringe Benefit Distr Expe	6,775.00	6,775.00	0.00	5,244.09	0.00	1,530.91	1,530.91
***Total: Fringe Benefits**		**6,775.00**	**6,775.00**	**0.00**	**7,371.73**	**0.00**	**(596.73)**	**(596.73)**
7112	Research Supplies	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
***Total: Supplies**		**2,900.00**	**2,900.00**	**0.00**	**0.00**	**0.00**	**2,900.00**	**2,900.00**
****Total Direct Cost Expenditures**		**46,821.00**	**46,999.17**	**0.00**	**46,999.17**	**0.00**	**(178.17)**	**0.00**
760300	F&A Expenditures	23,910.00	23,963.22	0.00	23,963.22	0.00	(53.22)	0.00
***Total: Indirect Costs**		**23,910.00**	**23,963.22**	**0.00**	**23,963.22**	**0.00**	**(53.22)**	**0.00**
****Total Indirect Cost Expenditures**		**23,910.00**	**23,963.22**	**0.00**	**23,963.22**	**0.00**	**(53.22)**	**0.00**
*****Total Expenditures**		**70,731.00**	**70,962.39**	**0.00**	**70,962.39**	**0.00**	**(231.39)**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	70,962.39	0.00	(70,962.39)	(70,962.39)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**70,962.39**	**0.00**	**(70,962.39)**	**(70,962.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**70,962.39**	**0.00**	**(70,962.39)**	**(70,962.39)**

Grant: 14U609 - THEMIS-Time History Events Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG44 - THEMIS Data Analysis FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	10/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SA405826326	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/05 - 9/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	8,067.20	0.00	(8,067.20)	(8,067.20)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	5,243.72	0.00	(5,243.72)	(5,243.72)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,014.40	0.00	(2,014.40)	(2,014.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,038.00	46,324.35	0.00	0.00	0.00	47,038.00	46,324.35
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,557.90	0.00	(23,557.90)	(23,557.90)
615F10	PAT	0.00	0.00	0.00	23,232.81	0.00	(23,232.81)	(23,232.81)
615NZ0	PAT Unallocated Budget (Bud Only)	18,280.00	18,280.00	0.00	0.00	0.00	18,280.00	18,280.00
***Total: Personnel**		**65,318.00**	**64,604.35**	**0.00**	**62,116.03**	**0.00**	**3,201.97**	**2,488.32**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,062.06	0.00	(1,062.06)	(1,062.06)
65YF10	Full Fringe Benefit Distr Expe	20,159.00	20,159.00	0.00	9,492.96	0.00	10,666.04	10,666.04
***Total: Fringe Benefits**		**20,159.00**	**20,159.00**	**0.00**	**10,555.02**	**0.00**	**9,603.98**	**9,603.98**
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	877.20	0.00	(877.20)	(877.20)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	621.59	0.00	(621.59)	(621.59)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	882.15	0.00	(882.15)	(882.15)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	197.07	0.00	(197.07)	(197.07)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	835.00	0.00	(835.00)	(835.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,870.86	0.00	(1,870.86)	(1,870.86)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,106.00	0.00	(1,106.00)	(1,106.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**7,596.87**	**0.00**	**(7,596.87)**	**(7,596.87)**
713010	Printing & Copying-Publications	0.00	0.00	0.00	326.97	0.00	(326.97)	(326.97)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**326.97**	**0.00**	**(326.97)**	**(326.97)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,159.50	0.00	(3,159.50)	(3,159.50)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**6,579.50**	**0.00**	**(6,579.50)**	**(6,579.50)**
****Total Direct Cost Expenditures**		**85,477.00**	**84,763.35**	**0.00**	**87,174.39**	**0.00**	**(1,697.39)**	**(2,411.04)**

Grant: 14U609 - THEMIS-Time History Events Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG44 - THEMIS Data Analysis FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	10/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SA405826326	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/05 - 9/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	44,523.00	44,183.29	0.00	41,772.25	0.00	2,750.75	2,411.04
***Total: Indirect Costs**	**44,523.00**	**44,183.29**	**0.00**	**41,772.25**	**0.00**	**2,750.75**	**2,411.04**
****Total Indirect Cost Expenditures**	**44,523.00**	**44,183.29**	**0.00**	**41,772.25**	**0.00**	**2,750.75**	**2,411.04**
*****Total Expenditures**	**130,000.00**	**128,946.64**	**0.00**	**128,946.64**	**0.00**	**1,053.36**	**(0.00)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	128,946.64	0.00	(128,946.64)	(128,946.64)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**128,946.64**	**0.00**	**(128,946.64)**	**(128,946.64)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**128,946.64**	**0.00**	**(128,946.64)**	**(128,946.64)**

Grant: 14U609 - THEMIS-Time History Events Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG83 - THEMIS FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SA405826326	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/05 - 9/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	18,748.32	0.00	(18,748.32)	(18,748.32)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	32,973.55	0.00	(32,973.55)	(32,973.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	97,641.00	97,641.00	0.00	0.00	0.00	97,641.00	97,641.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	51,517.44	0.00	(51,517.44)	(51,517.44)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,570.55	12,590.92	(24,161.47)	(24,161.47)
613NZ0	Grad Unallocated Budget (Bud Only)	42,559.00	43,107.89	0.00	0.00	0.00	42,559.00	43,107.89
615F10	PAT	0.00	0.00	0.00	3,358.75	0.00	(3,358.75)	(3,358.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,502.50	0.00	(2,502.50)	(2,502.50)
***Total: Personnel**		**140,200.00**	**140,748.89**	**0.00**	**120,671.11**	**12,590.92**	**6,937.97**	**7,486.86**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,138.93	0.00	(8,138.93)	(8,138.93)
65YF10	Full Fringe Benefit Distr Expe	25,207.00	25,207.00	0.00	1,262.90	0.00	23,944.10	23,944.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	192.71	0.00	(192.71)	(192.71)
***Total: Fringe Benefits**		**25,207.00**	**25,207.00**	**0.00**	**9,594.54**	**0.00**	**15,612.46**	**15,612.46**
710	Travel	5,026.00	5,026.00	0.00	0.00	0.00	5,026.00	5,026.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,261.05	0.00	(1,261.05)	(1,261.05)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	571.34	0.00	(571.34)	(571.34)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,553.97	0.00	(3,553.97)	(3,553.97)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	877.44	0.00	(877.44)	(877.44)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	616.59	0.00	(616.59)	(616.59)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	287.65	0.00	(287.65)	(287.65)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	4,294.01	0.00	(4,294.01)	(4,294.01)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,281.91	0.00	(1,281.91)	(1,281.91)
***Total: Travel**		**5,026.00**	**5,026.00**	**0.00**	**14,233.96**	**0.00**	**(9,207.96)**	**(9,207.96)**
711200	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total: Supplies**		**4,000.00**	**4,000.00**	**0.00**	**190.00**	**0.00**	**3,810.00**	**3,810.00**

Grant: 14U609 - THEMIS-Time History Events Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG83 - THEMIS FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SA405826326	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/05 - 9/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	8,547.00	8,547.00	0.00	0.00	0.00	8,547.00	8,547.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,055.00	0.00	(1,055.00)	(1,055.00)
***Total: Tuition**		**8,547.00**	**8,547.00**	**0.00**	**2,195.00**	**0.00**	**6,352.00**	**6,352.00**
****Total Direct Cost Expenditures**		**182,980.00**	**183,528.89**	**0.00**	**146,884.61**	**12,590.92**	**23,504.47**	**24,053.36**
760300	F&A Expenditures	92,149.00	92,442.27	0.00	76,503.93	0.00	15,645.07	15,938.34
***Total: Indirect Costs**		**92,149.00**	**92,442.27**	**0.00**	**76,503.93**	**0.00**	**15,645.07**	**15,938.34**
****Total Indirect Cost Expenditures**		**92,149.00**	**92,442.27**	**0.00**	**76,503.93**	**0.00**	**15,645.07**	**15,938.34**
*****Total Expenditures**		**275,129.00**	**275,971.16**	**0.00**	**223,388.54**	**12,590.92**	**39,149.54**	**39,991.70**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	223,388.54	0.00	(223,388.54)	(223,388.54)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**223,388.54**	**0.00**	**(223,388.54)**	**(223,388.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**223,388.54**	**0.00**	**(223,388.54)**	**(223,388.54)**

Grant: 14U881 - Solar Probe Plus FIELDS Status: Active Type: Contract - Cost Reimbursement
Fund: 14U881 - Solar Probe Plus FIELDS FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	00007549	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/10 - 9/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	3,516.53	0.00	(3,516.53)	(3,516.53)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,569.39	0.00	(46,569.39)	(46,569.39)
611F15	Fac Tenure Track AAUP (UNH)	0.00	(5,453.53)	0.00	20,014.59	0.00	(20,014.59)	(25,468.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,881.00	70,881.00	0.00	0.00	0.00	70,881.00	70,881.00
611Q90	Post Doc	0.00	0.00	0.00	4,644.23	0.00	(4,644.23)	(4,644.23)
613B90	Graduate Summer Appoint-Research	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
615F10	PAT	0.00	4,341.00	0.00	10,619.37	0.00	(10,619.37)	(6,278.37)
615NZ0	PAT Unallocated Budget (Bud Only)	10,327.00	10,327.00	0.00	0.00	0.00	10,327.00	10,327.00
***Total: Personnel**		**81,208.00**	**83,095.47**	**0.00**	**85,364.11**	**0.00**	**(4,156.11)**	**(2,268.64)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,054.24	0.00	(4,054.24)	(4,054.24)
65YF10	Full Fringe Benefit Distr Expe	21,516.00	17,230.53	0.00	12,451.52	0.00	9,064.48	4,779.01
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	1,086.75	0.00	(1,086.75)	(1,086.75)
***Total: Fringe Benefits**		**21,516.00**	**17,230.53**	**0.00**	**17,592.51**	**0.00**	**3,923.49**	**(361.98)**
710	Travel	14,997.00	2,148.60	0.00	0.00	0.00	14,997.00	2,148.60
710100	Out-of-State Travel	0.00	6,322.96	0.00	6,322.96	0.00	(6,322.96)	0.00
710200	Foreign Travel	0.00	9,103.44	0.00	9,103.44	0.00	(9,103.44)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	181.81	0.00	(181.81)	(181.81)
***Total: Travel**		**14,997.00**	**17,575.00**	**0.00**	**16,108.21**	**0.00**	**(1,111.21)**	**1,466.79**
711100	Supplies-General	0.00	0.00	0.00	1.82	0.00	(1.82)	(1.82)
7112	Research Supplies	307.00	307.00	0.00	0.00	0.00	307.00	307.00
711200	Research Supplies	0.00	(239.00)	0.00	0.00	0.00	0.00	(239.00)
718000	Telecom-General	0.00	0.00	0.00	12.98	0.00	(12.98)	(12.98)
***Total: Supplies**		**307.00**	**68.00**	**0.00**	**14.80**	**0.00**	**292.20**	**53.20**
****Total Direct Cost Expenditures**		**118,028.00**	**117,969.00**	**0.00**	**119,079.63**	**0.00**	**(1,051.63)**	**(1,110.63)**
760300	F&A Expenditures	56,637.00	56,696.00	0.00	56,165.88	0.00	471.12	530.12
***Total: Indirect Costs**		**56,637.00**	**56,696.00**	**0.00**	**56,165.88**	**0.00**	**471.12**	**530.12**

Grant: 14U881 - Solar Probe Plus FIELDS Status: Active Type: Contract - Cost Reimbursement
Fund: 14U881 - Solar Probe Plus FIELDS FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	08/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	00007549	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/10 - 9/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**56,637.00**	**56,696.00**	**0.00**	**56,165.88**	**0.00**	**471.12**	**530.12**
*****Total Expenditures**	**174,665.00**	**174,665.00**	**0.00**	**175,245.51**	**0.00**	**(580.51)**	**(580.51)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	175,245.51	0.00	(175,245.51)	(175,245.51)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**175,245.51**	**0.00**	**(175,245.51)**	**(175,245.51)**
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**175,245.51**	**0.00**	**(175,245.51)**	**(175,245.51)**

Grant: 14U881 - Solar Probe Plus FIELDS Status: Active Type: Contract - Cost Reimbursement
Fund: 14UD78 - Chandran Phase E Through F FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	00007549	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/10 - 9/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	68,642.96	0.00	(68,642.96)	(68,642.96)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	58,756.15	0.00	(58,756.15)	(58,756.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	135,999.55	135,999.55	0.00	0.00	0.00	135,999.55	135,999.55
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	15,507.44	0.00	(15,507.44)	(15,507.44)
613N30	Graduate Research Assistant	0.00	0.00	2,595.92	32,524.42	13,628.58	(46,153.00)	(46,153.00)
613NZ0	Grad Unallocated Budget (Bud Only)	62,005.00	62,005.00	0.00	0.00	0.00	62,005.00	62,005.00
615F10	PAT	0.00	0.00	11,533.86	182,987.30	0.00	(182,987.30)	(182,987.30)
615NZ0	PAT Unallocated Budget (Bud Only)	178,552.00	178,552.00	0.00	0.00	0.00	178,552.00	178,552.00
***Total: Personnel**		**376,556.55**	**376,556.55**	**14,129.78**	**358,418.27**	**13,628.58**	**4,509.70**	**4,509.70**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,721.41	0.00	(6,721.41)	(6,721.41)
65YF10	Full Fringe Benefit Distr Expe	101,096.34	101,096.34	4,325.22	86,884.49	0.00	14,211.85	14,211.85
***Total: Fringe Benefits**		**101,096.34**	**101,096.34**	**4,325.22**	**93,605.90**	**0.00**	**7,490.44**	**7,490.44**
710	Travel	51,302.00	41,439.65	0.00	0.00	0.00	51,302.00	41,439.65
710100	Out-of-State Travel	0.00	8,340.59	0.00	8,340.59	0.00	(8,340.59)	0.00
710200	Foreign Travel	0.00	1,521.76	0.00	1,521.76	0.00	(1,521.76)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,625.55	0.00	(5,625.55)	(5,625.55)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,151.00	0.00	(3,151.00)	(3,151.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	5,749.89	0.00	(5,749.89)	(5,749.89)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	3,683.94	0.00	(3,683.94)	(3,683.94)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	10,301.18	0.00	(10,301.18)	(10,301.18)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	2,847.45	0.00	(2,847.45)	(2,847.45)
710F00	Foreign Travel	0.00	0.00	0.00	(1,521.76)	0.00	1,521.76	1,521.76
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	245.73	0.00	(245.73)	(245.73)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,085.10	0.00	(1,085.10)	(1,085.10)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	60.06	0.00	(60.06)	(60.06)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	834.64	0.00	(834.64)	(834.64)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	766.68	0.00	(766.68)	(766.68)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	380.00	485.00	0.00	(485.00)	(485.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	446.19	2,127.63	0.00	(2,127.63)	(2,127.63)

Grant: 14U881 - Solar Probe Plus FIELDS Status: Active Type: Contract - Cost Reimbursement
Fund: 14UD78 - Chandran Phase E Through F FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	00007549	CFDA #: 43.000	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/1/10 - 9/30/25		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON16	50.50%
Expend End Date:		IDC Dist From Code:	UNHDST	50.5
Rev Account:	531200	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	54.00	604.24	0.00	(604.24)	(604.24)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	3,495.73	0.00	(3,495.73)	(3,495.73)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	598.00	3,137.47	0.00	(3,137.47)	(3,137.47)
***Total: Travel**		**51,302.00**	**51,302.00**	**1,478.19**	**52,541.88**	**0.00**	**(1,239.88)**	**(1,239.88)**
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
***Total: Supplies**		**5,000.00**	**5,000.00**	**0.00**	**1,365.00**	**0.00**	**3,635.00**	**3,635.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	17,532.00	17,532.00	0.00	0.00	0.00	17,532.00	17,532.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,112.00	0.00	(2,112.00)	(2,112.00)
***Total: Tuition**		**17,532.00**	**17,532.00**	**0.00**	**5,532.00**	**0.00**	**12,000.00**	**12,000.00**
****Total Direct Cost Expenditures**		**551,486.89**	**551,486.89**	**19,933.19**	**511,463.05**	**13,628.58**	**26,395.26**	**26,395.26**
760300	F&A Expenditures	275,608.86	275,608.86	10,066.25	255,495.03	0.00	20,113.83	20,113.83
***Total: Indirect Costs**		**275,608.86**	**275,608.86**	**10,066.25**	**255,495.03**	**0.00**	**20,113.83**	**20,113.83**
****Total Indirect Cost Expenditures**		**275,608.86**	**275,608.86**	**10,066.25**	**255,495.03**	**0.00**	**20,113.83**	**20,113.83**
*****Total Expenditures**		**827,095.75**	**827,095.75**	**29,999.44**	**766,958.08**	**13,628.58**	**46,509.09**	**46,509.09**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	29,999.44	766,958.08	0.00	(766,958.08)	(766,958.08)
***Total: Sponsored Programs**		**0.00**	**0.00**	**29,999.44**	**766,958.08**	**0.00**	**(766,958.08)**	**(766,958.08)**
*****Total Revenue**		**0.00**	**0.00**	**29,999.44**	**766,958.08**	**0.00**	**(766,958.08)**	**(766,958.08)**

Grant: 14UC32 - Solar Probe Plus (SPP) Mission Status: Active Type: Contract - Cost Reimbursement
Fund: 14UC32 - Solar Probe Plus (SPP) Mission FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Princeton University		Effective Date:	01/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SUB0000156	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/17 - 9/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UC32 - Solar Probe Plus (SPP) Mission Status: Active Type: Contract - Cost Reimbursement
Fund: 14UC32 - Solar Probe Plus (SPP) Mission FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Princeton University		Effective Date:	01/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SUB0000156	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/17 - 9/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPJN - PI Jonathan Niehof

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UC32 - Solar Probe Plus (SPP) Mission Status: Active Type: Contract - Cost Reimbursement
Fund: 14UC32 - Solar Probe Plus (SPP) Mission FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Princeton University		Effective Date:	01/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SUB0000156	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/17 - 9/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,015.86	0.00	(2,015.86)	(2,015.86)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,217.51	0.00	(7,217.51)	(7,217.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	386,916.91	386,916.91	0.00	0.00	0.00	386,916.91	386,916.91
611Q90	Post Doc	30,900.00	30,900.00	0.00	89,788.11	0.00	(58,888.11)	(58,888.11)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	18,386.55	0.00	(18,386.55)	(18,386.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	42,458.74	0.00	(42,458.74)	(42,458.74)
613NZ0	Grad Unallocated Budget (Bud Only)	46,315.00	46,315.00	0.00	0.00	0.00	46,315.00	46,315.00
615F10	PAT	81,000.00	81,000.00	12,948.94	1,295,575.31	0.00	(1,214,575.31)	(1,214,575.31)
615NZ0	PAT Unallocated Budget (Bud Only)	980,121.97	980,121.97	0.00	0.00	0.00	980,121.97	980,121.97
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	100,383.36	0.00	(100,383.36)	(100,383.36)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH	Student Labor	0.00	0.00	41.25	79,036.50	0.00	(79,036.50)	(79,036.50)
61SNWS	College Work Study	0.00	0.00	0.00	2,888.06	0.00	(2,888.06)	(2,888.06)
61SNZ0	Student Labor Unallocated(Bud Only)	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
***Total: Personnel**		**1,611,253.88**	**1,611,253.88**	**12,990.19**	**1,637,772.50**	**0.00**	**(26,518.62)**	**(26,518.62)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,654.83	0.00	(1,654.83)	(1,654.83)
65YF10	Full Fringe Benefit Distr Expe	578,246.13	578,246.13	4,855.84	527,712.94	0.00	50,533.19	50,533.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,148.48	0.00	(8,148.48)	(8,148.48)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	17,646.62	0.00	(17,646.62)	(17,646.62)
***Total: Fringe Benefits**		**578,246.13**	**578,246.13**	**4,855.84**	**555,162.87**	**0.00**	**23,083.26**	**23,083.26**
710	Travel	64,400.56	21,495.13	0.00	0.00	0.00	64,400.56	21,495.13
710100	Out-of-State Travel	0.00	42,905.43	0.00	42,905.43	0.00	(42,905.43)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	49.28	0.00	(49.28)	(49.28)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	110.45	0.00	(110.45)	(110.45)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	8,025.37	0.00	(8,025.37)	(8,025.37)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,237.19	0.00	(3,237.19)	(3,237.19)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,113.72	0.00	(2,113.72)	(2,113.72)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,382.67	0.00	(2,382.67)	(2,382.67)

Grant: 14UC32 - Solar Probe Plus (SPP) Mission Status: Active Type: Contract - Cost Reimbursement
Fund: 14UC32 - Solar Probe Plus (SPP) Mission FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Princeton University		Effective Date:	01/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SUB0000156	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/17 - 9/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,362.42	0.00	(2,362.42)	(2,362.42)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,776.12	0.00	(1,776.12)	(1,776.12)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	2,572.84	0.00	(2,572.84)	(2,572.84)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	(36.61)	0.00	36.61	36.61
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	(1,431.90)	0.00	1,431.90	1,431.90
***Total: Travel**		**64,400.56**	**64,400.56**	**0.00**	**64,066.98**	**0.00**	**333.58**	**333.58**
711100	Supplies-General	0.00	0.00	0.00	25.73	0.00	(25.73)	(25.73)
711190	Publications cost	0.00	0.00	0.00	7,127.09	0.00	(7,127.09)	(7,127.09)
7112	Research Supplies	24,050.00	24,050.00	0.00	0.00	0.00	24,050.00	24,050.00
711200	Research Supplies	2,000.00	2,000.00	0.00	5,082.72	0.00	(3,082.72)	(3,082.72)
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,867.34	0.00	(3,867.34)	(3,867.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	67.08	0.00	(67.08)	(67.08)
714030	Postage-Express Mail	0.00	0.00	0.00	32.57	0.00	(32.57)	(32.57)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	9,579.72	0.00	(9,579.72)	(9,579.72)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	923.53	0.00	(923.53)	(923.53)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.00	0.00	(174.00)	(174.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	14.60	0.00	(14.60)	(14.60)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	40.97	0.00	(40.97)	(40.97)
***Total: Supplies**		**26,050.00**	**26,050.00**	**0.00**	**27,045.35**	**0.00**	**(995.35)**	**(995.35)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	14,690.50	14,690.50	0.00	0.00	0.00	14,690.50	14,690.50
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,465.50	0.00	(13,465.50)	(13,465.50)
***Total: Tuition**		**14,690.50**	**14,690.50**	**0.00**	**16,885.50**	**0.00**	**(2,195.00)**	**(2,195.00)**
****Total Direct Cost Expenditures**		**2,294,641.07**	**2,294,641.07**	**17,846.03**	**2,300,933.20**	**0.00**	**(6,292.13)**	**(6,292.13)**
760300	F&A Expenditures	1,149,082.47	1,149,082.47	9,012.24	1,150,546.41	0.00	(1,463.94)	(1,463.94)
***Total: Indirect Costs**		**1,149,082.47**	**1,149,082.47**	**9,012.24**	**1,150,546.41**	**0.00**	**(1,463.94)**	**(1,463.94)**
****Total Indirect Cost Expenditures**		**1,149,082.47**	**1,149,082.47**	**9,012.24**	**1,150,546.41**	**0.00**	**(1,463.94)**	**(1,463.94)**

Grant: 14UC32 - Solar Probe Plus (SPP) Mission Status: Active Type: Contract - Cost Reimbursement
Fund: 14UC32 - Solar Probe Plus (SPP) Mission FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Princeton University		Effective Date:	01/01/2017	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SUB0000156	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/17 - 9/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**		**3,443,723.54**	**3,443,723.54**	**26,858.27**	**3,451,479.61**	**0.00**	**(7,756.07)**	**(7,756.07)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	26,858.27	3,451,479.61	0.00	(3,451,479.61)	(3,451,479.61)
***Total: Sponsored Programs**		**0.00**	**0.00**	**26,858.27**	**3,451,479.61**	**0.00**	**(3,451,479.61)**	**(3,451,479.61)**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570369	Misc Sources- Jury Duty Reimb	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**26,858.27**	**3,451,479.61**	**0.00**	**(3,451,479.61)**	**(3,451,479.61)**

Grant: 14UC36 - Mission Earth:STEM Education Status: Active Type: Cooperative Agreement
Fund: 14UC36 - Mission Earth:STEM Education FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Toledo		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	F-2017-131	CFDA #: 43.001	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 12/31/24		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	119,943.00	119,943.00	0.00	0.00	0.00	119,943.00	119,943.00
615F10	PAT	0.00	0.00	6,338.95	169,916.12	0.00	(169,916.12)	(169,916.12)
615NZ0	PAT Unallocated Budget (Bud Only)	65,693.00	65,693.00	0.00	0.00	0.00	65,693.00	65,693.00
61CPHX	Part Time Hourly	0.00	0.00	475.00	38,042.50	0.00	(38,042.50)	(38,042.50)
61SNZ0	Student Labor Unallocated(Bud Only)	9,438.00	9,438.00	0.00	0.00	0.00	9,438.00	9,438.00
***Total: Personnel**		**195,074.00**	**195,074.00**	**6,813.95**	**207,958.62**	**0.00**	**(12,884.62)**	**(12,884.62)**
65YF10	Full Fringe Benefit Distr Expe	73,305.00	73,305.00	2,377.11	68,290.93	0.00	5,014.07	5,014.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	37.53	2,992.76	0.00	(2,992.76)	(2,992.76)
***Total: Fringe Benefits**		**73,305.00**	**73,305.00**	**2,414.64**	**71,283.69**	**0.00**	**2,021.31**	**2,021.31**
710	Travel	6,660.00	4,023.80	0.00	0.00	0.00	6,660.00	4,023.80
710100	Out-of-State Travel	0.00	1,350.10	0.00	1,350.10	0.00	(1,350.10)	0.00
710200	Foreign Travel	0.00	1,286.10	0.00	1,286.10	0.00	(1,286.10)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	418.53	0.00	(418.53)	(418.53)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	120.34	0.00	(120.34)	(120.34)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	419.30	0.00	(419.30)	(419.30)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	344.96	0.00	(344.96)	(344.96)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	230.68	0.00	(230.68)	(230.68)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	594.40	0.00	(594.40)	(594.40)
***Total: Travel**		**6,660.00**	**6,660.00**	**0.00**	**4,764.41**	**0.00**	**1,895.59**	**1,895.59**
711100	Supplies-General	0.00	0.00	0.00	289.36	0.00	(289.36)	(289.36)
711200	Research Supplies	14,650.00	14,650.00	0.00	0.00	0.00	14,650.00	14,650.00
717200	Other Professional Services-General	0.00	0.00	0.00	14,650.00	0.00	(14,650.00)	(14,650.00)
***Total: Supplies**		**14,650.00**	**14,650.00**	**0.00**	**14,939.36**	**0.00**	**(289.36)**	**(289.36)**
****Total Direct Cost Expenditures**		**289,689.00**	**289,689.00**	**9,228.59**	**298,946.08**	**0.00**	**(9,257.08)**	**(9,257.08)**
760300	F&A Expenditures	87,622.00	87,622.00	2,399.43	77,725.91	0.00	9,896.09	9,896.09
***Total: Indirect Costs**		**87,622.00**	**87,622.00**	**2,399.43**	**77,725.91**	**0.00**	**9,896.09**	**9,896.09**
****Total Indirect Cost Expenditures**		**87,622.00**	**87,622.00**	**2,399.43**	**77,725.91**	**0.00**	**9,896.09**	**9,896.09**
*****Total Expenditures**		**377,311.00**	**377,311.00**	**11,628.02**	**376,671.99**	**0.00**	**639.01**	**639.01**

Grant: 14UC36 - Mission Earth:STEM Education Status: Active Type: Cooperative Agreement
Fund: 14UC36 - Mission Earth:STEM Education FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Toledo		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	F-2017-131	CFDA #: 43.001	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 12/31/24		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	11,628.02	376,671.99	0.00	(376,671.99)	(376,671.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**11,628.02**	**376,671.99**	**0.00**	**(376,671.99)**	**(376,671.99)**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**11,628.02**	**376,671.99**	**0.00**	**(376,671.99)**	**(376,671.99)**

Grant: 14UC36 - Mission Earth:STEM Education Status: Active Type: Cooperative Agreement
Fund: 14UC36 - Mission Earth:STEM Education FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Toledo		Effective Date:	07/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	F-2017-131	CFDA #: 43.001	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 12/31/24		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCTR - Leitzel Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UC42 - IBEX Operation Status: Active Type: Contract - Cost Reimbursement
Fund: 14UC42 - IBEX Operation FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Princeton University		Effective Date:	12/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SUB0000191	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	12/1/16 - 2/27/26		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,954.09	0.00	(3,954.09)	(3,954.09)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	109,217.82	0.00	(109,217.82)	(109,217.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	275,197.00	275,197.00	0.00	0.00	0.00	275,197.00	275,197.00
611Q90	Post Doc	0.00	0.00	0.00	1,313.26	0.00	(1,313.26)	(1,313.26)
615F10	PAT	0.00	0.00	6,800.68	671,177.22	0.00	(671,177.22)	(671,177.22)
615NZ0	PAT Unallocated Budget (Bud Only)	551,806.33	551,806.33	0.00	0.00	0.00	551,806.33	551,806.33
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,737.90	0.00	(3,737.90)	(3,737.90)
61SNZ0	Student Labor Unallocated(Bud Only)	11,536.00	11,536.00	0.00	0.00	0.00	11,536.00	11,536.00
***Total: Personnel**		**838,539.33**	**838,539.33**	**6,800.68**	**789,400.29**	**0.00**	**49,139.04**	**49,139.04**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	304.46	0.00	(304.46)	(304.46)
65YF10	Full Fringe Benefit Distr Expe	330,359.25	330,359.25	2,550.25	313,771.53	0.00	16,587.72	16,587.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	292.61	0.00	(292.61)	(292.61)
***Total: Fringe Benefits**		**330,359.25**	**330,359.25**	**2,550.25**	**314,368.60**	**0.00**	**15,990.65**	**15,990.65**
710	Travel	9,999.00	8,461.64	0.00	0.00	0.00	9,999.00	8,461.64
710100	Out-of-State Travel	0.00	1,537.36	0.00	1,537.36	0.00	(1,537.36)	0.00
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	369.11	0.00	(369.11)	(369.11)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	968.05	0.00	(968.05)	(968.05)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,693.03	0.00	(2,693.03)	(2,693.03)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	408.35	0.00	(408.35)	(408.35)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,561.89	0.00	(2,561.89)	(2,561.89)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,311.00	0.00	(1,311.00)	(1,311.00)
***Total: Travel**		**9,999.00**	**9,999.00**	**0.00**	**9,848.79**	**0.00**	**150.21**	**150.21**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,540.00	0.00	(3,540.00)	(3,540.00)
7112	Research Supplies	21,586.00	21,586.00	0.00	0.00	0.00	21,586.00	21,586.00
711200	Research Supplies	0.00	0.00	0.00	5,461.00	0.00	(5,461.00)	(5,461.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,328.00	0.00	(3,328.00)	(3,328.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	6,493.91	0.00	(6,493.91)	(6,493.91)

Grant: 14UC42 - IBEX Operation Status: Active Type: Contract - Cost Reimbursement
Fund: 14UC42 - IBEX Operation FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Princeton University		Effective Date:	12/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SUB0000191	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	12/1/16 - 2/27/26		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,684.00	0.00	(2,684.00)	(2,684.00)
***Total: Supplies**		**22,886.00**	**22,886.00**	**0.00**	**21,506.91**	**0.00**	**1,379.09**	**1,379.09**
****Total Direct Cost Expenditures**		**1,201,783.58**	**1,201,783.58**	**9,350.93**	**1,135,124.59**	**0.00**	**66,658.99**	**66,658.99**
760300	F&A Expenditures	606,901.42	606,901.42	4,722.22	572,376.70	0.00	34,524.72	34,524.72
***Total: Indirect Costs**		**606,901.42**	**606,901.42**	**4,722.22**	**572,376.70**	**0.00**	**34,524.72**	**34,524.72**
****Total Indirect Cost Expenditures**		**606,901.42**	**606,901.42**	**4,722.22**	**572,376.70**	**0.00**	**34,524.72**	**34,524.72**
*****Total Expenditures**		**1,808,685.00**	**1,808,685.00**	**14,073.15**	**1,707,501.29**	**0.00**	**101,183.71**	**101,183.71**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	14,073.15	1,707,501.29	0.00	(1,707,501.29)	(1,707,501.29)
***Total: Sponsored Programs**		**0.00**	**0.00**	**14,073.15**	**1,707,501.29**	**0.00**	**(1,707,501.29)**	**(1,707,501.29)**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**14,073.15**	**1,707,501.29**	**0.00**	**(1,707,501.29)**	**(1,707,501.29)**

Grant: 14UC47 - GOM-2 Deepwater Methane Status: Active Type: Grant
Fund: 14UC47 - GOM-2 Deepwater Methane FMGR: Johnson, Joel E

PI Name:	Johnson, Joel E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Texas at Austin		Effective Date:	04/16/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	UTA15-001120	CFDA #: 81.089	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSAD		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/20/17 - 9/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSDD - PI David Divins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	94,946.03	0.00	(94,946.03)	(94,946.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	117,779.80	117,779.80	0.00	0.00	0.00	117,779.80	117,779.80
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,213.09	0.00	(6,213.09)	(6,213.09)
614F10	Academic Administrator	0.00	0.00	0.00	7,067.32	0.00	(7,067.32)	(7,067.32)
615F10	PAT	0.00	0.00	0.00	9,553.36	0.00	(9,553.36)	(9,553.36)
***Total: Personnel**		**117,779.80**	**117,779.80**	**0.00**	**117,779.80**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,212.85	0.00	(8,212.85)	(8,212.85)
65YF10	Full Fringe Benefit Distr Expe	15,181.25	15,181.25	0.00	6,968.40	0.00	8,212.85	8,212.85
***Total: Fringe Benefits**		**15,181.25**	**15,181.25**	**0.00**	**15,181.25**	**0.00**	**0.00**	**0.00**
710	Travel	11,259.96	3,709.61	0.00	0.00	0.00	11,259.96	3,709.61
710100	Out-of-State Travel	0.00	7,061.35	0.00	7,061.35	0.00	(7,061.35)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
710400	Student or Non-Emp Travel	0.00	489.00	0.00	489.00	0.00	(489.00)	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,699.61	0.00	(2,699.61)	(2,699.61)
***Total: Travel**		**11,259.96**	**11,259.96**	**0.00**	**11,259.96**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	29,856.02	29,856.02	0.00	0.00	0.00	29,856.02	29,856.02
711200	Research Supplies	(15,865.46)	(15,865.46)	0.00	2,476.83	0.00	(18,342.29)	(18,342.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.71	0.00	(29.71)	(29.71)
717200	Other Professional Services-General	0.00	0.00	0.00	8,124.00	0.00	(8,124.00)	(8,124.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,290.00	0.00	(3,290.00)	(3,290.00)
***Total: Supplies**		**13,990.56**	**13,990.56**	**0.00**	**13,990.54**	**0.00**	**0.02**	**0.02**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**158,211.57**	**158,211.57**	**0.00**	**158,211.55**	**0.00**	**0.02**	**0.02**
760300	F&A Expenditures	79,458.43	79,458.43	0.00	79,458.43	0.00	0.00	0.00
***Total: Indirect Costs**		**79,458.43**	**79,458.43**	**0.00**	**79,458.43**	**0.00**	**0.00**	**0.00**

Grant: 14UC47 - GOM-2 Deepwater Methane Status: Active Type: Grant
Fund: 14UC47 - GOM-2 Deepwater Methane FMGR: Johnson, Joel E

PI Name:	Johnson, Joel E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Texas at Austin		Effective Date:	04/16/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	UTA15-001120	CFDA #: 81.089	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSAD		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/20/17 - 9/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSDD - PI David Divins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**79,458.43**	**79,458.43**	**0.00**	**79,458.43**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**237,670.00**	**237,670.00**	**0.00**	**237,669.98**	**0.00**	**0.02**	**0.02**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	237,669.98	0.00	(237,669.98)	(237,669.98)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**237,669.98**	**0.00**	**(237,669.98)**	**(237,669.98)**
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**237,669.98**	**0.00**	**(237,669.98)**	**(237,669.98)**

Grant: 14UC47 - GOM-2 Deepwater Methane Status: Active Type: Grant
Fund: 14UE64 - Additional Funding FMGR: Johnson, Joel E

PI Name:	Johnson, Joel E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Texas at Austin		Effective Date:	04/16/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	UTA15-001120	CFDA #: 81.089	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSAD		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/20/17 - 9/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDESEJ - PI Joel E. Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	28.13	0.00	(28.13)	(28.13)
61SNSH	Student Labor	0.00	0.00	0.00	6,611.25	0.00	(6,611.25)	(6,611.25)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**6,639.38**	**0.00**	**(6,639.38)**	**(6,639.38)**
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	31.99	0.00	(31.99)	(31.99)
714030	Postage-Express Mail	0.00	0.00	0.00	20.41	0.00	(20.41)	(20.41)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**52.40**	**0.00**	**(52.40)**	**(52.40)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,691.78**	**0.00**	**(6,691.78)**	**(6,691.78)**
760300	F&A Expenditures	0.00	0.00	0.00	3,379.36	0.00	(3,379.36)	(3,379.36)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**3,379.36**	**0.00**	**(3,379.36)**	**(3,379.36)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,379.36**	**0.00**	**(3,379.36)**	**(3,379.36)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**10,071.14**	**0.00**	**(10,071.14)**	**(10,071.14)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	10,071.14	0.00	(10,071.14)	(10,071.14)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,071.14**	**0.00**	**(10,071.14)**	**(10,071.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,071.14**	**0.00**	**(10,071.14)**	**(10,071.14)**

Grant: 14UC47 - GOM-2 Deepwater Methane Status: Active Type: Grant
Fund: 14UE64 - Additional Funding FMGR: Johnson, Joel E

PI Name:	Johnson, Joel E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Texas at Austin		Effective Date:	04/16/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	UTA15-001120	CFDA #: 81.089	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSAD		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/20/17 - 9/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZACDD - PI David Divins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	503.96	0.00	(503.96)	(503.96)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**503.96**	**0.00**	**(503.96)**	**(503.96)**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,106.00	0.00	(2,106.00)	(2,106.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**2,106.00**	**0.00**	**(2,106.00)**	**(2,106.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,609.96**	**0.00**	**(2,609.96)**	**(2,609.96)**
760300	F&A Expenditures	0.00	0.00	0.00	1,318.03	0.00	(1,318.03)	(1,318.03)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**1,318.03**	**0.00**	**(1,318.03)**	**(1,318.03)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,318.03**	**0.00**	**(1,318.03)**	**(1,318.03)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,927.99**	**0.00**	**(3,927.99)**	**(3,927.99)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	3,927.99	0.00	(3,927.99)	(3,927.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,927.99**	**0.00**	**(3,927.99)**	**(3,927.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,927.99**	**0.00**	**(3,927.99)**	**(3,927.99)**

Grant: 14UC47 - GOM-2 Deepwater Methane Status: Active Type: Grant
Fund: 14UE64 - Additional Funding FMGR: Johnson, Joel E

PI Name:	Johnson, Joel E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Texas at Austin		Effective Date:	04/16/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	UTA15-001120	CFDA #: 81.089	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSAD		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/20/17 - 9/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSDD - PI David Divins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	141,674.31	0.00	(141,674.31)	(141,674.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	183,034.00	183,034.00	0.00	0.00	0.00	183,034.00	183,034.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	46,127.87	0.00	(46,127.87)	(46,127.87)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,013.38	0.00	(11,013.38)	(11,013.38)
613NZ0	Grad Unallocated Budget (Bud Only)	98,487.00	98,487.00	0.00	0.00	0.00	98,487.00	98,487.00
614F10	Academic Administrator	0.00	0.00	0.00	8,265.33	0.00	(8,265.33)	(8,265.33)
615NZ0	PAT Unallocated Budget (Bud Only)	13,998.00	13,998.00	0.00	0.00	0.00	13,998.00	13,998.00
61CPHX	Part Time Hourly	552.00	552.00	0.00	0.00	0.00	552.00	552.00
61SNSH	Student Labor	0.00	0.00	0.00	1,297.50	0.00	(1,297.50)	(1,297.50)
61SNZ0	Student Labor Unallocated(Bud Only)	9,480.00	9,480.00	0.00	0.00	0.00	9,480.00	9,480.00
***Total: Personnel**		**305,551.00**	**305,551.00**	**0.00**	**208,378.39**	**0.00**	**97,172.61**	**97,172.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14,861.27	0.00	(14,861.27)	(14,861.27)
65YF10	Full Fringe Benefit Distr Expe	26,081.00	26,081.00	0.00	3,190.32	0.00	22,890.68	22,890.68
***Total: Fringe Benefits**		**26,081.00**	**26,081.00**	**0.00**	**18,051.59**	**0.00**	**8,029.41**	**8,029.41**
710	Travel	41,967.00	41,967.00	0.00	0.00	0.00	41,967.00	41,967.00
710D00	Domestic Travel NH	0.00	0.00	0.00	514.69	0.00	(514.69)	(514.69)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	1,392.66	0.00	(1,392.66)	(1,392.66)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	213.39	0.00	(213.39)	(213.39)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,380.55	0.00	(1,380.55)	(1,380.55)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	671.31	0.00	(671.31)	(671.31)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,810.00	0.00	(1,810.00)	(1,810.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,299.31	0.00	(3,299.31)	(3,299.31)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,073.75	0.00	(1,073.75)	(1,073.75)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	6,644.61	0.00	(6,644.61)	(6,644.61)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	598.00	905.00	0.00	(905.00)	(905.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	177.55	0.00	(177.55)	(177.55)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	178.16	0.00	(178.16)	(178.16)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,465.05	0.00	(1,465.05)	(1,465.05)

Grant: 14UC47 - GOM-2 Deepwater Methane Status: Active Type: Grant
Fund: 14UE64 - Additional Funding FMGR: Johnson, Joel E

PI Name:	Johnson, Joel E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Texas at Austin		Effective Date:	04/16/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	UTA15-001120	CFDA #: 81.089	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSAD		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/20/17 - 9/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSDD - PI David Divins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	639.49	0.00	(639.49)	(639.49)
***Total: Travel**		**41,967.00**	**41,967.00**	**598.00**	**21,595.52**	**0.00**	**20,371.48**	**20,371.48**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,656.23	0.00	(1,656.23)	(1,656.23)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	584.06	0.00	(584.06)	(584.06)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,799.99	0.00	(2,799.99)	(2,799.99)
7112	Research Supplies	22,650.00	22,650.00	0.00	0.00	0.00	22,650.00	22,650.00
711200	Research Supplies	27,829.00	27,829.00	0.00	15,636.92	0.00	12,192.08	12,192.08
714030	Postage-Express Mail	0.00	0.00	0.00	245.09	0.00	(245.09)	(245.09)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,680.00	0.00	(4,680.00)	(4,680.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	36,720.00	36,720.00	0.00	0.00	0.00	36,720.00	36,720.00
717232	Oth Prof Ser-Audience research	0.00	0.00	0.00	603.25	0.00	(603.25)	(603.25)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	88.08	0.00	(88.08)	(88.08)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)
770075	Library Acqs-Books	0.00	0.00	0.00	98.43	0.00	(98.43)	(98.43)
***Total: Supplies**		**87,199.00**	**87,199.00**	**0.00**	**31,305.05**	**0.00**	**55,893.95**	**55,893.95**
721100	Assistantships	23,275.00	23,275.00	0.00	0.00	0.00	23,275.00	23,275.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,335.00	0.00	(6,335.00)	(6,335.00)
***Total: Tuition**		**23,275.00**	**23,275.00**	**0.00**	**6,335.00**	**0.00**	**16,940.00**	**16,940.00**
****Total Direct Cost Expenditures**		**484,073.00**	**484,073.00**	**598.00**	**285,665.55**	**0.00**	**198,407.45**	**198,407.45**
760300	F&A Expenditures	232,702.00	232,702.00	301.99	141,061.89	0.00	91,640.11	91,640.11
***Total: Indirect Costs**		**232,702.00**	**232,702.00**	**301.99**	**141,061.89**	**0.00**	**91,640.11**	**91,640.11**
****Total Indirect Cost Expenditures**		**232,702.00**	**232,702.00**	**301.99**	**141,061.89**	**0.00**	**91,640.11**	**91,640.11**
*****Total Expenditures**		**716,775.00**	**716,775.00**	**899.99**	**426,727.44**	**0.00**	**290,047.56**	**290,047.56**

Revenue

Grant: 14UC47 - GOM-2 Deepwater Methane Status: Active Type: Grant
Fund: 14UE64 - Additional Funding FMGR: Johnson, Joel E

PI Name:	Johnson, Joel E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Texas at Austin		Effective Date:	04/16/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	UTA15-001120	CFDA #: 81.089	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSAD		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/20/17 - 9/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSDD - PI David Divins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	899.99	426,727.44	0.00	(426,727.44)	(426,727.44)
***Total: Sponsored Programs**	**0.00**	**0.00**	**899.99**	**426,727.44**	**0.00**	**(426,727.44)**	**(426,727.44)**
*****Total Revenue**	**0.00**	**0.00**	**899.99**	**426,727.44**	**0.00**	**(426,727.44)**	**(426,727.44)**

Grant: 14UD55 - MMS EPD ESM1 Status: Active Type: Contract - Cost Reimbursement
Fund: 14UD55 - MMS EPD ESM1 FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	10/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	149961	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/26		Rev Account:	531200	Fund Type Level 2	P1		E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant: 14UD55 - MMS EPD ESM1 Status: Active Type: Contract - Cost Reimbursement
Fund: 14UD55 - MMS EPD ESM1 FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	10/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	149961	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/26		Rev Account:	531200	Fund Type Level 2	P1		E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,813.04	0.00	(22,813.04)	(22,813.04)
611F60	Faculty NTT Research	0.00	0.00	4,924.81	74,807.22	0.00	(74,807.22)	(74,807.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	252,534.69	252,534.69	0.00	0.00	0.00	252,534.69	252,534.69
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	28,853.24	0.00	(28,853.24)	(28,853.24)
613N30	Graduate Research Assistant	0.00	0.00	2,462.64	64,629.78	12,928.86	(77,558.64)	(77,558.64)
613NZ0	Grad Unallocated Budget (Bud Only)	7,047.00	7,047.00	0.00	0.00	0.00	7,047.00	7,047.00
614F10	Academic Administrator	0.00	0.00	908.11	173,981.03	0.00	(173,981.03)	(173,981.03)
615F10	PAT	23,713.00	23,713.00	0.00	23,809.65	0.00	(96.65)	(96.65)
615NZ0	PAT Unallocated Budget (Bud Only)	78,919.00	78,919.00	0.00	0.00	0.00	78,919.00	78,919.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
***Total: Personnel**		**414,213.69**	**414,213.69**	**8,295.56**	**388,893.96**	**12,928.86**	**12,390.87**	**12,390.87**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,051.19	0.00	(4,051.19)	(4,051.19)
65YF10	Full Fringe Benefit Distr Expe	125,006.49	125,006.49	2,187.34	105,843.23	0.00	19,163.26	19,163.26
***Total: Fringe Benefits**		**125,006.49**	**125,006.49**	**2,187.34**	**109,894.42**	**0.00**	**15,112.07**	**15,112.07**
710	Travel	10,206.56	15,206.56	0.00	0.00	0.00	10,206.56	15,206.56
710100	Out-of-State Travel	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	364.22	0.00	(364.22)	(364.22)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	288.17	0.00	(288.17)	(288.17)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,719.92	0.00	(1,719.92)	(1,719.92)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	592.50	0.00	(592.50)	(592.50)
***Total: Travel**		**15,206.56**	**15,206.56**	**0.00**	**3,004.81**	**0.00**	**12,201.75**	**12,201.75**
711200	Research Supplies	1,500.00	1,500.00	0.00	1,073.12	0.00	426.88	426.88
713010	Printing & Copying-Publications	0.00	0.00	0.00	140.13	0.00	(140.13)	(140.13)
***Total: Supplies**		**1,500.00**	**1,500.00**	**0.00**	**1,213.25**	**0.00**	**286.75**	**286.75**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100	Assistantships	35,439.50	35,439.50	0.00	0.00	0.00	35,439.50	35,439.50
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	33,031.50	0.00	(33,031.50)	(33,031.50)

Grant: 14UD55 - MMS EPD ESM1 Status: Active Type: Contract - Cost Reimbursement
Fund: 14UD55 - MMS EPD ESM1 FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	10/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	149961	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/26		Rev Account:	531200	Fund Type Level 2	P1		E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Tuition**	**35,439.50**	**35,439.50**	**0.00**	**39,871.50**	**0.00**	**(4,432.00)**	**(4,432.00)**
****Total Direct Cost Expenditures**	**591,366.24**	**591,366.24**	**10,482.90**	**542,877.94**	**12,928.86**	**35,559.44**	**35,559.44**
760300 F&A Expenditures	251,814.76	251,814.76	5,293.87	254,018.42	0.00	(2,203.66)	(2,203.66)
***Total: Indirect Costs**	**251,814.76**	**251,814.76**	**5,293.87**	**254,018.42**	**0.00**	**(2,203.66)**	**(2,203.66)**
****Total Indirect Cost Expenditures**	**251,814.76**	**251,814.76**	**5,293.87**	**254,018.42**	**0.00**	**(2,203.66)**	**(2,203.66)**
*****Total Expenditures**	**843,181.00**	**843,181.00**	**15,776.77**	**796,896.36**	**12,928.86**	**33,355.78**	**33,355.78**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	15,776.77	796,896.36	0.00	(796,896.36)	(796,896.36)
***Total: Sponsored Programs**	**0.00**	**0.00**	**15,776.77**	**796,896.36**	**0.00**	**(796,896.36)**	**(796,896.36)**
*****Total Revenue**	**0.00**	**0.00**	**15,776.77**	**796,896.36**	**0.00**	**(796,896.36)**	**(796,896.36)**

Grant: 14UD73 - LTER: Microbes to Macrosystems Status: Active Type: Grant
Fund: 14UD73 - LTER: Microbes to Macrosystems FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Harvard University		Effective Date:	03/04/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	131721-5109142	CFDA #: 47.074	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/28/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,668.00	0.00	(41,668.00)	(41,668.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,794.00	47,794.00	0.00	0.00	0.00	47,794.00	47,794.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,690.40	0.00	(10,690.40)	(10,690.40)
615F10	PAT	0.00	0.00	2,839.54	177,958.16	19,308.86	(197,267.02)	(197,267.02)
615NZ0	PAT Unallocated Budget (Bud Only)	240,066.00	215,076.00	0.00	0.00	0.00	240,066.00	215,076.00
61CPHX	Part Time Hourly	0.00	0.00	275.23	3,058.18	0.00	(3,058.18)	(3,058.18)
61SNSH	Student Labor	0.00	0.00	0.00	13,793.42	0.00	(13,793.42)	(13,793.42)
61SNWS	College Work Study	0.00	0.00	0.00	31.25	0.00	(31.25)	(31.25)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Personnel**		**290,360.00**	**265,370.00**	**3,114.77**	**247,199.41**	**19,308.86**	**23,851.73**	**(1,138.27)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,187.95	0.00	(4,187.95)	(4,187.95)
65YF10	Full Fringe Benefit Distr Expe	106,620.00	99,057.00	1,064.82	68,657.59	7,240.82	30,721.59	23,158.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	21.74	253.76	0.00	(253.76)	(253.76)
***Total: Fringe Benefits**		**106,620.00**	**99,057.00**	**1,086.56**	**73,099.30**	**7,240.82**	**26,279.88**	**18,716.88**
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,970.82	0.00	(3,970.82)	(3,970.82)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	957.41	0.00	(957.41)	(957.41)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,513.89	0.00	(1,513.89)	(1,513.89)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	338.71	0.00	(338.71)	(338.71)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,164.72	0.00	(1,164.72)	(1,164.72)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	407.00	0.00	(407.00)	(407.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	1,934.63	0.00	(1,934.63)	(1,934.63)
76O102	Int All-Travel-Out of State (Chg)	0.00	0.00	0.00	7,098.68	0.00	(7,098.68)	(7,098.68)
***Total: Travel**		**18,000.00**	**18,000.00**	**0.00**	**17,950.86**	**0.00**	**49.14**	**49.14**
711100	Supplies-General	0.00	0.00	0.00	3,897.52	0.00	(3,897.52)	(3,897.52)
7112	Research Supplies	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00

Grant: 14UD73 - LTER: Microbes to Macrosystems Status: Active Type: Grant
Fund: 14UD73 - LTER: Microbes to Macrosystems FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Harvard University		Effective Date:	03/04/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	131721-5109142	CFDA #: 47.074	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/28/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200	Research Supplies	45,000.00	45,000.00	0.00	12,323.03	0.00	32,676.97	32,676.97
714000	Postage-General	0.00	0.00	0.00	37.02	0.00	(37.02)	(37.02)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	286.54	0.00	(286.54)	(286.54)
714030	Postage-Express Mail	0.00	0.00	0.00	323.51	0.00	(323.51)	(323.51)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,974.83	0.00	(3,974.83)	(3,974.83)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	535.17	0.00	(535.17)	(535.17)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	2,509.31	0.00	(2,509.31)	(2,509.31)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	8,407.24	0.00	(8,407.24)	(8,407.24)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,472.40	0.00	(5,472.40)	(5,472.40)
***Total: Supplies**		**90,000.00**	**90,000.00**	**0.00**	**38,181.57**	**0.00**	**51,818.43**	**51,818.43**
****Total Direct Cost Expenditures**		**504,980.00**	**472,427.00**	**4,201.33**	**376,431.14**	**26,549.68**	**101,999.18**	**69,446.18**
760300	F&A Expenditures	131,295.00	122,832.00	1,092.35	97,872.21	0.00	33,422.79	24,959.79
***Total: Indirect Costs**		**131,295.00**	**122,832.00**	**1,092.35**	**97,872.21**	**0.00**	**33,422.79**	**24,959.79**
****Total Indirect Cost Expenditures**		**131,295.00**	**122,832.00**	**1,092.35**	**97,872.21**	**0.00**	**33,422.79**	**24,959.79**
*****Total Expenditures**		**636,275.00**	**595,259.00**	**5,293.68**	**474,303.35**	**26,549.68**	**135,421.97**	**94,405.97**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,293.68	474,303.35	0.00	(474,303.35)	(474,303.35)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,293.68**	**474,303.35**	**0.00**	**(474,303.35)**	**(474,303.35)**
*****Total Revenue**		**0.00**	**0.00**	**5,293.68**	**474,303.35**	**0.00**	**(474,303.35)**	**(474,303.35)**

Grant: 14UD73 - LTER: Microbes to Macrosystems Status: Active Type: Grant
Fund: 14UD73 - LTER: Microbes to Macrosystems FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Harvard University		Effective Date:	03/04/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	131721-5109142	CFDA #: 47.074	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/28/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UD73 - LTER: Microbes to Macrosystems Status: Active Type: Grant
Fund: 14UD74 - LTER: From Microbers to Macros FMGR: Ollinger, Scott V

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Harvard University		Effective Date:	03/04/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	131721-5109142	CFDA #: 47.074	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/28/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,389.14	0.00	(24,389.14)	(24,389.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,490.00	0.00	0.00	0.00	0.00	9,490.00
615F10	PAT	0.00	0.00	2,074.24	100,426.08	3,311.37	(103,737.45)	(103,737.45)
615NZ0	PAT Unallocated Budget (Bud Only)	89,305.00	104,805.00	0.00	0.00	0.00	89,305.00	104,805.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,741.00	20,741.00	0.00	0.00	0.00	20,741.00	20,741.00
***Total: Personnel**		**110,046.00**	**135,036.00**	**2,074.24**	**124,815.22**	**3,311.37**	**(18,080.59)**	**6,909.41**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,955.45	0.00	(1,955.45)	(1,955.45)
65YF10	Full Fringe Benefit Distr Expe	44,922.00	52,485.00	777.84	39,433.89	1,241.76	4,246.35	11,809.35
***Total: Fringe Benefits**		**44,922.00**	**52,485.00**	**777.84**	**41,389.34**	**1,241.76**	**2,290.90**	**9,853.90**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7100	In-State Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000	In-State Travel	500.00	0.00	0.00	0.00	0.00	500.00	0.00
***Total: Travel**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Supplies**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
****Total Direct Cost Expenditures**		**159,468.00**	**192,021.00**	**2,852.08**	**166,204.56**	**4,553.13**	**(11,289.69)**	**21,263.31**
760300	F&A Expenditures	41,460.00	49,923.00	741.54	43,213.04	0.00	(1,753.04)	6,709.96
***Total: Indirect Costs**		**41,460.00**	**49,923.00**	**741.54**	**43,213.04**	**0.00**	**(1,753.04)**	**6,709.96**
****Total Indirect Cost Expenditures**		**41,460.00**	**49,923.00**	**741.54**	**43,213.04**	**0.00**	**(1,753.04)**	**6,709.96**
*****Total Expenditures**		**200,928.00**	**241,944.00**	**3,593.62**	**209,417.60**	**4,553.13**	**(13,042.73)**	**27,973.27**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,593.62	209,417.60	0.00	(209,417.60)	(209,417.60)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,593.62**	**209,417.60**	**0.00**	**(209,417.60)**	**(209,417.60)**
*****Total Revenue**		**0.00**	**0.00**	**3,593.62**	**209,417.60**	**0.00**	**(209,417.60)**	**(209,417.60)**

Grant: 14UD73 - LTER: Microbes to Macrosystems Status: Active Type: Grant
Fund: 14UD74 - LTER: From Microbers to Macros FMGR: Ollinger, Scott V

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Harvard University		Effective Date:	03/04/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	131721-5109142	CFDA #: 47.074	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/28/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14UD73 - LTER: Microbes to Macrosystems Status: Active Type: Grant
Fund: 14UH63 - BeCON Measurements at Harvard FMGR: Contosta, Alexandra R

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Harvard University		Effective Date:	07/11/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	131721-5109142	CFDA #: 47.074	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/28/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESAC - PI ALEXANDRA CONTOSTA

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,538.53	0.00	(7,538.53)	(7,538.53)
611F60	Faculty NTT Research	0.00	0.00	0.00	1,549.35	0.00	(1,549.35)	(1,549.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,101.00	5,101.00	0.00	0.00	0.00	5,101.00	5,101.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,441.00	13,441.00	0.00	0.00	0.00	13,441.00	13,441.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,454.40	0.00	(19,454.40)	(19,454.40)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	224.34	0.00	(224.34)	(224.34)
61SNSH	Student Labor	0.00	0.00	672.00	22,146.00	0.00	(22,146.00)	(22,146.00)
61SNZ0	Student Labor Unallocated(Bud Only)	19,200.00	19,200.00	0.00	0.00	0.00	19,200.00	19,200.00
***Total: Personnel**		**37,742.00**	**37,742.00**	**672.00**	**50,912.62**	**0.00**	**(13,170.62)**	**(13,170.62)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	590.43	0.00	(590.43)	(590.43)
65YF10	Full Fringe Benefit Distr Expe	6,767.00	6,767.00	0.00	514.39	0.00	6,252.61	6,252.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,517.04	0.00	(1,517.04)	(1,517.04)
***Total: Fringe Benefits**		**6,767.00**	**6,767.00**	**0.00**	**2,621.86**	**0.00**	**4,145.14**	**4,145.14**
710	Travel	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	294.18	0.00	(294.18)	(294.18)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,002.37	0.00	(1,002.37)	(1,002.37)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
***Total: Travel**		**1,650.00**	**1,650.00**	**0.00**	**1,809.05**	**0.00**	**(159.05)**	**(159.05)**
711100	Supplies-General	0.00	0.00	0.00	260.80	0.00	(260.80)	(260.80)
711200	Research Supplies	23,142.00	23,142.00	0.00	4,116.95	0.00	19,025.05	19,025.05
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	10.56	0.00	(10.56)	(10.56)
***Total: Supplies**		**23,142.00**	**23,142.00**	**0.00**	**4,388.31**	**0.00**	**18,753.69**	**18,753.69**
****Total Direct Cost Expenditures**		**69,301.00**	**69,301.00**	**672.00**	**59,731.84**	**0.00**	**9,569.16**	**9,569.16**
760300	F&A Expenditures	18,017.00	18,017.00	174.72	15,530.29	0.00	2,486.71	2,486.71
***Total: Indirect Costs**		**18,017.00**	**18,017.00**	**174.72**	**15,530.29**	**0.00**	**2,486.71**	**2,486.71**
****Total Indirect Cost Expenditures**		**18,017.00**	**18,017.00**	**174.72**	**15,530.29**	**0.00**	**2,486.71**	**2,486.71**
*****Total Expenditures**		**87,318.00**	**87,318.00**	**846.72**	**75,262.13**	**0.00**	**12,055.87**	**12,055.87**

Grant: 14UD73 - LTER: Microbes to Macrosystems Status: Active Type: Grant
Fund: 14UH63 - BeCON Measurements at Harvard FMGR: Contosta, Alexandra R

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Harvard University		Effective Date:	07/11/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	131721-5109142	CFDA #: 47.074	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/28/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	846.72	75,262.13	0.00	(75,262.13)	(75,262.13)
***Total: Sponsored Programs**	**0.00**	**0.00**	**846.72**	**75,262.13**	**0.00**	**(75,262.13)**	**(75,262.13)**
*****Total Revenue**	**0.00**	**0.00**	**846.72**	**75,262.13**	**0.00**	**(75,262.13)**	**(75,262.13)**

Grant: 14UD77 - Ocean Exploration Cooperative Status: Active Type: Cooperative Agreement
Fund: 14UD77 - Ocean Exploration Cooperative FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	University of Rhode Island		Effective Date:	01/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	159241A	CFDA #: 11.432	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver NO
								Sefa Classification RESDEV
								Uniform Guidance YES

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UD77 - Ocean Exploration Cooperative Status: Active Type: Cooperative Agreement
Fund: 14UD77 - Ocean Exploration Cooperative FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Rhode Island		Effective Date:	01/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	159241A	CFDA #: 11.432	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZCCOM - Center for Coastal & Ocean Mapping

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UD77 - Ocean Exploration Cooperative Status: Active Type: Cooperative Agreement
Fund: 14UD77 - Ocean Exploration Cooperative FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Rhode Island		Effective Date:	01/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	159241A	CFDA #: 11.432	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	162,600.25	0.00	(162,600.25)	(162,600.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	287,905.00	287,905.00	0.00	0.00	0.00	287,905.00	287,905.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,840.28	0.00	(14,840.28)	(14,840.28)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,570.55	0.00	(11,570.55)	(11,570.55)
613NZ0	Grad Unallocated Budget (Bud Only)	52,433.00	52,433.00	0.00	0.00	0.00	52,433.00	52,433.00
615F10	PAT	0.00	0.00	6,620.21	495,069.72	0.00	(495,069.72)	(495,069.72)
615NZ0	PAT Unallocated Budget (Bud Only)	472,746.00	472,746.00	0.00	0.00	0.00	472,746.00	472,746.00
61CPHX	Part Time Hourly	0.00	0.00	2,067.00	25,519.10	0.00	(25,519.10)	(25,519.10)
61SNSH	Student Labor	0.00	0.00	0.00	7,382.34	0.00	(7,382.34)	(7,382.34)
61SNZ0	Student Labor Unallocated(Bud Only)	32,372.00	32,372.00	0.00	0.00	0.00	32,372.00	32,372.00
***Total: Personnel**		**845,456.00**	**845,456.00**	**8,687.21**	**716,982.24**	**0.00**	**128,473.76**	**128,473.76**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	13,959.84	0.00	(13,959.84)	(13,959.84)
65YF10	Full Fringe Benefit Distr Expe	234,640.00	234,640.00	2,482.58	180,107.78	0.00	54,532.22	54,532.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	163.29	2,024.44	0.00	(2,024.44)	(2,024.44)
***Total: Fringe Benefits**		**234,640.00**	**234,640.00**	**2,645.87**	**196,092.06**	**0.00**	**38,547.94**	**38,547.94**
710	Travel	249,297.00	249,297.00	0.00	0.00	0.00	249,297.00	249,297.00
7102	Foreign Travel	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
710200	Foreign Travel	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	491.77	0.00	(491.77)	(491.77)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	15.76	0.00	(15.76)	(15.76)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	33,142.23	0.00	(33,142.23)	(33,142.23)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	41,151.92	0.00	(41,151.92)	(41,151.92)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	13,145.75	0.00	(13,145.75)	(13,145.75)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	67,238.70	0.00	(67,238.70)	(67,238.70)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	55,057.03	0.00	(55,057.03)	(55,057.03)
710F00	Foreign Travel	0.00	0.00	0.00	534.50	0.00	(534.50)	(534.50)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	642.43	0.00	(642.43)	(642.43)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	3,267.96	0.00	(3,267.96)	(3,267.96)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	5,573.82	0.00	(5,573.82)	(5,573.82)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	799.79	0.00	(799.79)	(799.79)

Grant: 14UD77 - Ocean Exploration Cooperative Status: Active Type: Cooperative Agreement
Fund: 14UD77 - Ocean Exploration Cooperative FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Rhode Island		Effective Date:	01/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	159241A	CFDA #: 11.432	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	3,619.88	0.00	(3,619.88)	(3,619.88)
710N00	Nonemployee/Student Travel	0.00	0.00	28,500.00	134,680.00	0.00	(134,680.00)	(134,680.00)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	415.00	415.00	(830.00)	(830.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,576.55	0.00	(1,576.55)	(1,576.55)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	7,352.07	0.00	(7,352.07)	(7,352.07)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,598.14	0.00	(1,598.14)	(1,598.14)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	493.12	0.00	(493.12)	(493.12)
***Total: Travel**		**259,297.00**	**259,297.00**	**28,500.00**	**370,796.42**	**415.00**	**(111,914.42)**	**(111,914.42)**
740000	Cap Equipment	3,175,376.00	3,175,376.00	0.00	2,915,316.25	0.00	260,059.75	260,059.75
***Total: Equipment**		**3,175,376.00**	**3,175,376.00**	**0.00**	**2,915,316.25**	**0.00**	**260,059.75**	**260,059.75**
711100	Supplies-General	0.00	0.00	0.00	720.76	0.00	(720.76)	(720.76)
711101	Supplies - Admin & Office	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	167.47	0.00	(167.47)	(167.47)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	13,010.30	0.00	(13,010.30)	(13,010.30)
711149	Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	167.55	0.00	(167.55)	(167.55)
711159	Supplies- Safety & Security	0.00	0.00	0.00	32.27	0.00	(32.27)	(32.27)
711162	Supplies-Office Supplies	0.00	0.00	0.00	(4.21)	0.00	4.21	4.21
711172	Program Supplies	0.00	0.00	0.00	64.54	0.00	(64.54)	(64.54)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,024.87	0.00	(2,024.87)	(2,024.87)
7112	Research Supplies	506,410.00	506,410.00	0.00	0.00	0.00	506,410.00	506,410.00
711200	Research Supplies	189,100.00	189,100.00	0.00	127,165.71	719.98	61,214.31	61,214.31
713000	Printing & Copying-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
714000	Postage-General	0.00	0.00	0.00	513.90	0.00	(513.90)	(513.90)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,282.74	0.00	(4,282.74)	(4,282.74)
715000	Non-Cap Equip-General	0.00	0.00	0.00	14,653.13	0.00	(14,653.13)	(14,653.13)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	8,765.05	0.00	(8,765.05)	(8,765.05)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,948.05	0.00	(4,948.05)	(4,948.05)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	6,745.65	0.00	(6,745.65)	(6,745.65)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,920.00	0.00	(2,920.00)	(2,920.00)
717000	Consulting-General	538,406.00	538,406.00	0.00	0.00	0.00	538,406.00	538,406.00

Grant: 14UD77 - Ocean Exploration Cooperative Status: Active Type: Cooperative Agreement
Fund: 14UD77 - Ocean Exploration Cooperative FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Rhode Island		Effective Date:	01/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	159241A	CFDA #: 11.432	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717115	Finl Services-Bank Charges	0.00	0.00	0.00	288.50	0.00	(288.50)	(288.50)
717200	Other Professional Services-General	0.00	0.00	73,400.00	584,422.91	200.00	(584,622.91)	(584,622.91)
717301	Service-Maint and Repair -General	0.00	0.00	0.00	4,230.36	0.00	(4,230.36)	(4,230.36)
717321	Service-Maint & Repairs-Equipment	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
718000	Telecom-General	0.00	0.00	0.00	87,515.28	0.00	(87,515.28)	(87,515.28)
718008	Telecom-Internet Services	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	10,105.25	0.00	(10,105.25)	(10,105.25)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	770.48	0.00	(770.48)	(770.48)
719100	Membership Dues & Fees	0.00	0.00	0.00	30,574.39	0.00	(30,574.39)	(30,574.39)
719125	Licenses/Professional Fees	0.00	0.00	0.00	618.25	0.00	(618.25)	(618.25)
71C600	Insurance	0.00	0.00	0.00	6,095.00	0.00	(6,095.00)	(6,095.00)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	3,303.58	0.00	(3,303.58)	(3,303.58)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
***Total: Supplies**		**1,233,916.00**	**1,233,916.00**	**73,400.00**	**916,974.50**	**919.98**	**316,021.52**	**316,021.52**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	25,385.00	25,385.00	0.00	0.00	0.00	25,385.00	25,385.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,127.00	0.00	(4,127.00)	(4,127.00)
***Total: Tuition**		**25,385.00**	**25,385.00**	**0.00**	**5,267.00**	**0.00**	**20,118.00**	**20,118.00**
7300	Subcontracts	2,674,996.00	2,674,996.00	0.00	0.00	0.00	2,674,996.00	2,674,996.00
730001	Subcontracts 01	0.00	0.00	0.00	2,375,000.00	0.00	(2,375,000.00)	(2,375,000.00)
730002	Subcontracts 02	0.00	0.00	0.00	295,792.00	0.00	(295,792.00)	(295,792.00)
***Total: Contractual**		**2,674,996.00**	**2,674,996.00**	**0.00**	**2,670,792.00**	**0.00**	**4,204.00**	**4,204.00**
****Total Direct Cost Expenditures**		**8,449,066.00**	**8,449,066.00**	**113,233.08**	**7,792,220.47**	**1,334.98**	**655,510.55**	**655,510.55**
760300	F&A Expenditures	1,420,371.00	1,420,371.00	57,182.69	1,136,676.22	0.00	283,694.78	283,694.78
***Total: Indirect Costs**		**1,420,371.00**	**1,420,371.00**	**57,182.69**	**1,136,676.22**	**0.00**	**283,694.78**	**283,694.78**
****Total Indirect Cost Expenditures**		**1,420,371.00**	**1,420,371.00**	**57,182.69**	**1,136,676.22**	**0.00**	**283,694.78**	**283,694.78**
*****Total Expenditures**		**9,869,437.00**	**9,869,437.00**	**170,415.77**	**8,928,896.69**	**1,334.98**	**939,205.33**	**939,205.33**

Grant: 14UD77 - Ocean Exploration Cooperative Status: Active Type: Cooperative Agreement
Fund: 14UD77 - Ocean Exploration Cooperative FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Rhode Island		Effective Date:	01/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	159241A	CFDA #: 11.432	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	170,415.77	8,928,896.69	0.00	(8,928,896.69)	(8,928,896.69)
***Total: Sponsored Programs**	**0.00**	**0.00**	**170,415.77**	**8,928,896.69**	**0.00**	**(8,928,896.69)**	**(8,928,896.69)**
****Total Revenue**	**0.00**	**0.00**	**170,415.77**	**8,928,896.69**	**0.00**	**(8,928,896.69)**	**(8,928,896.69)**

Grant: 14UD77 - Ocean Exploration Cooperative Status: Active Type: Cooperative Agreement
Fund: 15CC11 - Ocean Exploration Cooperative - CS FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Rhode Island		Effective Date:	01/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	159241A	CFDA #: 11.432	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/25		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	101,339.93	0.00	(101,339.93)	(101,339.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	67,556.00	67,556.00	0.00	0.00	0.00	67,556.00	67,556.00
615NZ0	PAT Unallocated Budget (Bud Only)	32,887.00	32,887.00	0.00	0.00	0.00	32,887.00	32,887.00
***Total: Personnel**		**100,443.00**	**100,443.00**	**0.00**	**101,339.93**	**0.00**	**(896.93)**	**(896.93)**
65YF10	Full Fringe Benefit Distr Expe	44,389.00	44,389.00	0.00	42,697.51	0.00	1,691.49	1,691.49
***Total: Fringe Benefits**		**44,389.00**	**44,389.00**	**0.00**	**42,697.51**	**0.00**	**1,691.49**	**1,691.49**
****Total Direct Cost Expenditures**		**144,832.00**	**144,832.00**	**0.00**	**144,037.44**	**0.00**	**794.56**	**794.56**
760300	F&A Expenditures	73,140.00	73,140.00	0.00	72,738.79	0.00	401.21	401.21
***Total: Indirect Costs**		**73,140.00**	**73,140.00**	**0.00**	**72,738.79**	**0.00**	**401.21**	**401.21**
****Total Indirect Cost Expenditures**		**73,140.00**	**73,140.00**	**0.00**	**72,738.79**	**0.00**	**401.21**	**401.21**
*****Total Expenditures**		**217,972.00**	**217,972.00**	**0.00**	**216,776.23**	**0.00**	**1,195.77**	**1,195.77**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	72,738.79	0.00	(72,738.79)	(72,738.79)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	101,339.90	0.00	(101,339.90)	(101,339.90)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	42,697.56	0.00	(42,697.56)	(42,697.56)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**216,776.25**	**0.00**	**(216,776.25)**	**(216,776.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**216,776.25**	**0.00**	**(216,776.25)**	**(216,776.25)**

Grant: 14UD79 - Dartmouth College's SVP Proj Status: Active Type: Contract - Fixed Price
Fund: 14UD79 - Dartmouth College's SVP Proj FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	08/31/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14UD79	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	URPIRC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 5/31/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UCWSJS - PI Jane Stapleton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,262.00	53,262.00	0.00	0.00	0.00	53,262.00	53,262.00
615F10	PAT	0.00	0.00	3,169.21	286,487.11	1,102.26	(287,589.37)	(287,589.37)
615NZ0	PAT Unallocated Budget (Bud Only)	249,689.00	249,689.00	0.00	0.00	0.00	249,689.00	249,689.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,297.50	0.00	(2,297.50)	(2,297.50)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: Personnel**		**312,951.00**	**312,951.00**	**3,169.21**	**288,784.61**	**1,102.26**	**23,064.13**	**23,064.13**
65YF10	Full Fringe Benefit Distr Expe	121,987.00	121,987.00	1,188.46	111,792.03	413.35	9,781.62	9,781.62
***Total: Fringe Benefits**		**121,987.00**	**121,987.00**	**1,188.46**	**111,792.03**	**413.35**	**9,781.62**	**9,781.62**
710	Travel	2,931.00	2,931.00	0.00	0.00	0.00	2,931.00	2,931.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,888.11	0.00	(1,888.11)	(1,888.11)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	14.75	0.00	(14.75)	(14.75)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	425.43	0.00	(425.43)	(425.43)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	88.50	0.00	(88.50)	(88.50)
***Total: Travel**		**2,931.00**	**2,931.00**	**0.00**	**2,416.79**	**0.00**	**514.21**	**514.21**
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**437,869.00**	**437,869.00**	**4,357.67**	**402,993.43**	**1,515.61**	**33,359.96**	**33,359.96**
760300	F&A Expenditures	154,131.00	154,131.00	1,533.90	141,853.58	0.00	12,277.42	12,277.42
***Total: Indirect Costs**		**154,131.00**	**154,131.00**	**1,533.90**	**141,853.58**	**0.00**	**12,277.42**	**12,277.42**
****Total Indirect Cost Expenditures**		**154,131.00**	**154,131.00**	**1,533.90**	**141,853.58**	**0.00**	**12,277.42**	**12,277.42**
*****Total Expenditures**		**592,000.00**	**592,000.00**	**5,891.57**	**544,847.01**	**1,515.61**	**45,637.38**	**45,637.38**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,891.57	544,847.01	0.00	(544,847.01)	(544,847.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,891.57**	**544,847.01**	**0.00**	**(544,847.01)**	**(544,847.01)**

Grant: 14UD79 - Dartmouth College's SVP Proj Status: Active Type: Contract - Fixed Price
Fund: 14UD79 - Dartmouth College's SVP Proj FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	08/31/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14UD79	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	URPIRC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 5/31/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UCWSJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**5,891.57**	**544,847.01**	**0.00**	**(544,847.01)**	**(544,847.01)**

Grant: 14UD79 - Dartmouth College's SVP Proj Status: Active Type: Contract - Fixed Price
Fund: 14UD79 - Dartmouth College's SVP Proj FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	08/31/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14UD79	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	URPIRC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 5/31/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: URPIRC - Prevention Innovation Res Ctr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,670.65	0.00	(3,670.65)	(3,670.65)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,670.65**	**0.00**	**(3,670.65)**	**(3,670.65)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,218.63	0.00	(1,218.63)	(1,218.63)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,218.63**	**0.00**	**(1,218.63)**	**(1,218.63)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,889.28**	**0.00**	**(4,889.28)**	**(4,889.28)**
760300	F&A Expenditures	0.00	0.00	0.00	1,721.05	0.00	(1,721.05)	(1,721.05)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**1,721.05**	**0.00**	**(1,721.05)**	**(1,721.05)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,721.05**	**0.00**	**(1,721.05)**	**(1,721.05)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,610.33**	**0.00**	**(6,610.33)**	**(6,610.33)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	6,610.33	0.00	(6,610.33)	(6,610.33)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,610.33**	**0.00**	**(6,610.33)**	**(6,610.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,610.33**	**0.00**	**(6,610.33)**	**(6,610.33)**

Grant: 14UD87 - UPR LTER Status: Active Type: Grant
Fund: 14UD87 - UPR LTER FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Puerto Rico		Effective Date:	02/15/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2019001	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	2/15/19 - 1/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNREN - Natural Resources & The Environment

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718000	Telecom-General	0.00	0.00	0.00	53.61	0.00	(53.61)	(53.61)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**73.61**	**0.00**	**(73.61)**	**(73.61)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**73.61**	**0.00**	**(73.61)**	**(73.61)**
760300	F&A Expenditures	0.00	0.00	0.00	19.14	0.00	(19.14)	(19.14)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**19.14**	**0.00**	**(19.14)**	**(19.14)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**19.14**	**0.00**	**(19.14)**	**(19.14)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**92.75**	**0.00**	**(92.75)**	**(92.75)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	92.75	0.00	(92.75)	(92.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**92.75**	**0.00**	**(92.75)**	**(92.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**92.75**	**0.00**	**(92.75)**	**(92.75)**

Grant: 14UD87 - UPR LTER Status: Active Type: Grant
Fund: 14UD87 - UPR LTER FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Puerto Rico		Effective Date:	02/15/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2019001	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	2/15/19 - 1/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,108.54	0.00	(19,108.54)	(19,108.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,535.00	11,535.00	0.00	0.00	0.00	11,535.00	11,535.00
611Q90	Post Doc	7,730.00	7,730.00	0.00	4,152.53	0.00	3,577.47	3,577.47
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,953.25	0.00	(1,953.25)	(1,953.25)
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,620.79	0.00	(1,620.79)	(1,620.79)
613NZ0	Grad Unallocated Budget (Bud Only)	119,731.00	119,731.00	0.00	0.00	0.00	119,731.00	119,731.00
615F10	PAT	0.00	0.00	7,530.72	310,071.23	2,311.29	(312,382.52)	(312,382.52)
615NZ0	PAT Unallocated Budget (Bud Only)	366,327.00	366,327.00	0.00	0.00	0.00	366,327.00	366,327.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,379.54	0.00	(1,379.54)	(1,379.54)
617F10	Operating Staff	0.00	0.00	114.00	71,880.13	33.89	(71,914.02)	(71,914.02)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH	Student Labor	0.00	0.00	0.00	140.51	0.00	(140.51)	(140.51)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: Personnel**		**523,323.00**	**523,323.00**	**7,644.72**	**410,306.52**	**2,345.18**	**110,671.30**	**110,671.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,796.41	0.00	(1,796.41)	(1,796.41)
65YF10	Full Fringe Benefit Distr Expe	147,786.00	147,786.00	2,866.77	147,746.38	879.44	(839.82)	(839.82)
***Total: Fringe Benefits**		**147,786.00**	**147,786.00**	**2,866.77**	**149,542.79**	**879.44**	**(2,636.23)**	**(2,636.23)**
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
7100	In-State Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710000	In-State Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710D00	Domestic Travel NH	0.00	0.00	35.00	2,540.05	0.00	(2,540.05)	(2,540.05)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	73.83	0.00	(73.83)	(73.83)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	252.60	0.00	(252.60)	(252.60)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	582.14	0.00	(582.14)	(582.14)
710D50	Domestic Travel Non-NH	0.00	0.00	224.84	15,417.62	0.00	(15,417.62)	(15,417.62)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	715.91	0.00	(715.91)	(715.91)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,891.85	0.00	(1,891.85)	(1,891.85)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	54.00	194.24	0.00	(194.24)	(194.24)

Grant: 14UD87 - UPR LTER Status: Active Type: Grant
Fund: 14UD87 - UPR LTER FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Puerto Rico		Effective Date:	02/15/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2019001	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	2/15/19 - 1/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	2,090.00	0.00	(2,090.00)	(2,090.00)
710F00	Foreign Travel	0.00	0.00	0.00	3,987.84	0.00	(3,987.84)	(3,987.84)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	643.00	0.00	(643.00)	(643.00)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	602.93	0.00	(602.93)	(602.93)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	(140.62)	0.00	140.62	140.62
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,132.69	0.00	(1,132.69)	(1,132.69)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	53.81	0.00	(53.81)	(53.81)
***Total: Travel**		**23,000.00**	**23,000.00**	**313.84**	**30,414.19**	**0.00**	**(7,414.19)**	**(7,414.19)**
740000	Cap Equipment	115,301.00	115,301.00	0.00	117,054.25	0.00	(1,753.25)	(1,753.25)
***Total: Equipment**		**115,301.00**	**115,301.00**	**0.00**	**117,054.25**	**0.00**	**(1,753.25)**	**(1,753.25)**
711100	Supplies-General	0.00	0.00	0.00	3,220.31	0.00	(3,220.31)	(3,220.31)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	278.90	0.00	(278.90)	(278.90)
7112	Research Supplies	40,991.00	36,500.00	0.00	0.00	0.00	40,991.00	36,500.00
711200	Research Supplies	37,500.00	37,500.00	36.34	57,852.35	0.00	(20,352.35)	(20,352.35)
714000	Postage-General	0.00	0.00	0.00	4,296.30	0.00	(4,296.30)	(4,296.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,523.68	0.00	(4,523.68)	(4,523.68)
714030	Postage-Express Mail	0.00	0.00	0.00	4,765.90	0.00	(4,765.90)	(4,765.90)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,739.67	0.00	(3,739.67)	(3,739.67)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	778.68	0.00	(778.68)	(778.68)
717200	Other Professional Services-General	0.00	0.00	0.00	2,074.19	4,500.00	(6,574.19)	(6,574.19)
717321	Service-Maint & Repairs-Equipment	0.00	0.00	0.00	4,061.00	0.00	(4,061.00)	(4,061.00)
718000	Telecom-General	0.00	0.00	66.99	4,070.68	0.00	(4,070.68)	(4,070.68)
718008	Telecom-Internet Services	0.00	0.00	0.00	1,131.99	0.00	(1,131.99)	(1,131.99)
718040	Telecom-Data RE Circuits	0.00	0.00	0.00	184.38	0.00	(184.38)	(184.38)
719100	Membership Dues & Fees	0.00	0.00	0.00	12.57	0.00	(12.57)	(12.57)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,264.49	0.00	(1,264.49)	(1,264.49)
71C500	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	495.19	0.00	(495.19)	(495.19)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	3,786.97	0.00	(3,786.97)	(3,786.97)

Grant: 14UD87 - UPR LTER Status: Active Type: Grant
Fund: 14UD87 - UPR LTER FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Puerto Rico		Effective Date:	02/15/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2019001	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	2/15/19 - 1/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**		**78,491.00**	**74,000.00**	**103.33**	**96,537.25**	**4,500.00**	**(22,546.25)**	**(27,037.25)**
7211	Assistantships	0.00	4,491.00	0.00	0.00	0.00	0.00	4,491.00
721100	Assistantships	21,171.00	21,171.00	0.00	0.00	0.00	21,171.00	21,171.00
***Total: Tuition**		**21,171.00**	**25,662.00**	**0.00**	**0.00**	**0.00**	**21,171.00**	**25,662.00**
****Total Direct Cost Expenditures**		**909,072.00**	**909,072.00**	**10,928.66**	**803,855.00**	**7,724.62**	**97,492.38**	**97,492.38**
760300	F&A Expenditures	199,705.00	199,705.00	2,841.45	178,568.25	0.00	21,136.75	21,136.75
***Total: Indirect Costs**		**199,705.00**	**199,705.00**	**2,841.45**	**178,568.25**	**0.00**	**21,136.75**	**21,136.75**
****Total Indirect Cost Expenditures**		**199,705.00**	**199,705.00**	**2,841.45**	**178,568.25**	**0.00**	**21,136.75**	**21,136.75**
*****Total Expenditures**		**1,108,777.00**	**1,108,777.00**	**13,770.11**	**982,423.25**	**7,724.62**	**118,629.13**	**118,629.13**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	13,770.11	982,423.25	0.00	(982,423.25)	(982,423.25)
***Total: Sponsored Programs**		**0.00**	**0.00**	**13,770.11**	**982,423.25**	**0.00**	**(982,423.25)**	**(982,423.25)**
*****Total Revenue**		**0.00**	**0.00**	**13,770.11**	**982,423.25**	**0.00**	**(982,423.25)**	**(982,423.25)**

Grant: 14UD87 - UPR LTER Status: Active Type: Grant
Fund: 14UD87 - UPR LTER FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Puerto Rico		Effective Date:	02/15/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2019001	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	2/15/19 - 1/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWQ - Water Quality Analysis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	(0.85)	0.00	0.85	0.85
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(0.85)**	**0.00**	**0.85**	**0.85**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.85)**	**0.00**	**0.85**	**0.85**
760300	F&A Expenditures	0.00	0.00	0.00	(0.22)	0.00	0.22	0.22
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**(0.22)**	**0.00**	**0.22**	**0.22**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.22)**	**0.00**	**0.22**	**0.22**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(1.07)**	**0.00**	**1.07**	**1.07**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	(1.07)	0.00	1.07	1.07
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(1.07)**	**0.00**	**1.07**	**1.07**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(1.07)**	**0.00**	**1.07**	**1.07**

Grant: 14UD87 - UPR LTER Status: Active Type: Grant
Fund: 15P264 - Program Income FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Puerto Rico		Effective Date:	04/11/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2019001	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	2/15/19 - 1/31/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710F00	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UD88 - AFIRE CubeSat Proposal Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UD88 - AFIRE CubeSat Proposal FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Colorado		Effective Date:	04/08/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1557958	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/20/19 - 12/11/24		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UD88 - AFIRE CubeSat Proposal Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UD88 - AFIRE CubeSat Proposal FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Colorado		Effective Date:	04/08/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1557958	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/20/19 - 12/11/24		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	40,106.00	39,189.00	0.00	0.00	0.00	40,106.00	39,189.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,751.00	4,751.00	0.00	0.00	0.00	4,751.00	4,751.00
614F10	Academic Administrator	0.00	0.00	0.00	4,603.35	0.00	(4,603.35)	(4,603.35)
615F10	PAT	0.00	0.00	144.22	68,222.69	0.00	(68,222.69)	(68,222.69)
615NZ0	PAT Unallocated Budget (Bud Only)	45,005.00	45,005.00	0.00	0.00	0.00	45,005.00	45,005.00
***Total: Personnel**		**89,862.00**	**88,945.00**	**144.22**	**72,826.04**	**0.00**	**17,035.96**	**16,118.96**
65YF10	Full Fringe Benefit Distr Expe	38,299.00	37,887.00	54.09	28,167.20	0.00	10,131.80	9,719.80
***Total: Fringe Benefits**		**38,299.00**	**37,887.00**	**54.09**	**28,167.20**	**0.00**	**10,131.80**	**9,719.80**
710	Travel	4,492.00	2,996.00	0.00	0.00	0.00	4,492.00	2,996.00
710100	Out-of-State Travel	0.00	1,496.00	0.00	1,496.00	0.00	(1,496.00)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: Travel**		**4,492.00**	**4,492.00**	**0.00**	**2,296.00**	**0.00**	**2,196.00**	**2,196.00**
740000	Cap Equipment	48,110.00	50,110.00	0.00	0.00	0.00	48,110.00	50,110.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	49,974.78	0.00	(49,974.78)	(49,974.78)
***Total: Equipment**		**48,110.00**	**50,110.00**	**0.00**	**49,974.78**	**0.00**	**(1,864.78)**	**135.22**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,780.75	0.00	(1,780.75)	(1,780.75)
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711200	Research Supplies	0.00	0.00	0.00	2,676.75	0.00	(2,676.75)	(2,676.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	76.05	0.00	(76.05)	(76.05)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	24,399.41	4,261.06	(28,660.47)	(28,660.47)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	95.70	0.00	(95.70)	(95.70)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,752.00	0.00	(1,752.00)	(1,752.00)
***Total: Supplies**		**1,100.00**	**1,100.00**	**0.00**	**30,805.66**	**4,261.06**	**(33,966.72)**	**(33,966.72)**
721100	Assistantships	3,389.00	3,389.00	0.00	0.00	0.00	3,389.00	3,389.00
***Total: Tuition**		**3,389.00**	**3,389.00**	**0.00**	**0.00**	**0.00**	**3,389.00**	**3,389.00**
****Total Direct Cost Expenditures**		**185,252.00**	**185,923.00**	**198.31**	**184,069.68**	**4,261.06**	**(3,078.74)**	**(2,407.74)**
760300	F&A Expenditures	67,495.00	66,824.00	100.14	66,558.46	0.00	936.54	265.54

Grant: 14UD88 - AFIRE CubeSat Proposal Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UD88 - AFIRE CubeSat Proposal FMGR: Spence, Harlan

PI Name:	Spence, Harlan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Colorado		Effective Date:	04/08/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1557958	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/20/19 - 12/11/24		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**67,495.00**	**66,824.00**	**100.14**	**66,558.46**	**0.00**	**936.54**	**265.54**
****Total Indirect Cost Expenditures**	**67,495.00**	**66,824.00**	**100.14**	**66,558.46**	**0.00**	**936.54**	**265.54**
*****Total Expenditures**	**252,747.00**	**252,747.00**	**298.45**	**250,628.14**	**4,261.06**	**(2,142.20)**	**(2,142.20)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	298.45	250,628.14	0.00	(250,628.14)	(250,628.14)
***Total: Sponsored Programs**	**0.00**	**0.00**	**298.45**	**250,628.14**	**0.00**	**(250,628.14)**	**(250,628.14)**
*****Total Revenue**	**0.00**	**0.00**	**298.45**	**250,628.14**	**0.00**	**(250,628.14)**	**(250,628.14)**

Grant: 14UD89 - Ice Drilling Program (IDPO) Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 14UD89 - Ice Drilling Program (IDPO) FMGR: Souney, Joseph M

PI Name:	Souney, Joseph M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	11/29/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R1150	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/18 - 10/31/24		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	220,681.00	220,681.00	0.00	0.00	0.00	220,681.00	220,681.00
615F10	PAT	0.00	0.00	0.00	282,736.78	0.00	(282,736.78)	(282,736.78)
615NZ0	PAT Unallocated Budget (Bud Only)	48,427.00	48,427.00	0.00	0.00	0.00	48,427.00	48,427.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,108.00	0.00	(9,108.00)	(9,108.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: Personnel**		**279,608.00**	**279,608.00**	**0.00**	**291,844.78**	**0.00**	**(12,236.78)**	**(12,236.78)**
65YF10	Full Fringe Benefit Distr Expe	104,785.00	104,785.00	0.00	109,483.14	0.00	(4,698.14)	(4,698.14)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	721.66	0.00	(721.66)	(721.66)
***Total: Fringe Benefits**		**104,785.00**	**104,785.00**	**0.00**	**110,204.80**	**0.00**	**(5,419.80)**	**(5,419.80)**
710	Travel	11,358.00	11,358.00	0.00	0.00	0.00	11,358.00	11,358.00
7102	Foreign Travel	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
710200	Foreign Travel	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	435.15	0.00	(435.15)	(435.15)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	524.52	0.00	(524.52)	(524.52)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	461.47	0.00	(461.47)	(461.47)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,401.96	0.00	(1,401.96)	(1,401.96)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	107.38	0.00	(107.38)	(107.38)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,224.94	0.00	(1,224.94)	(1,224.94)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	86.98	0.00	(86.98)	(86.98)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	814.32	0.00	(814.32)	(814.32)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,482.53	0.00	(1,482.53)	(1,482.53)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	276.44	0.00	(276.44)	(276.44)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,692.74	0.00	(1,692.74)	(1,692.74)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	722.20	0.00	(722.20)	(722.20)
***Total: Travel**		**15,108.00**	**15,108.00**	**0.00**	**9,239.63**	**0.00**	**5,868.37**	**5,868.37**
7112	Research Supplies	9,608.00	9,608.00	0.00	0.00	0.00	9,608.00	9,608.00
711200	Research Supplies	2,000.00	2,000.00	0.00	107.52	0.00	1,892.48	1,892.48
713010	Printing & Copying-Publications	0.00	0.00	0.00	882.00	0.00	(882.00)	(882.00)

Grant: 14UD89 - Ice Drilling Program (IDPO) Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 14UD89 - Ice Drilling Program (IDPO) FMGR: Souney, Joseph M

PI Name:	Souney, Joseph M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	11/29/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R1150	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/18 - 10/31/24		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	42.34	0.00	(42.34)	(42.34)
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	283.88	0.00	(283.88)	(283.88)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2.04	0.00	(2.04)	(2.04)
***Total: Supplies**		**13,108.00**	**13,108.00**	**0.00**	**1,317.78**	**0.00**	**11,790.22**	**11,790.22**
760030	Int Alloc-Telecom Phone Service	35,466.00	0.00	0.00	0.00	0.00	35,466.00	0.00
***Total: Other**		**35,466.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,466.00**	**0.00**
****Total Direct Cost Expenditures**		**448,075.00**	**412,609.00**	**0.00**	**412,606.99**	**0.00**	**35,468.01**	**2.01**
760300	F&A Expenditures	172,901.00	208,367.00	0.00	208,366.36	0.00	(35,465.36)	0.64
***Total: Indirect Costs**		**172,901.00**	**208,367.00**	**0.00**	**208,366.36**	**0.00**	**(35,465.36)**	**0.64**
****Total Indirect Cost Expenditures**		**172,901.00**	**208,367.00**	**0.00**	**208,366.36**	**0.00**	**(35,465.36)**	**0.64**
*****Total Expenditures**		**620,976.00**	**620,976.00**	**0.00**	**620,973.35**	**0.00**	**2.65**	**2.65**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	620,973.35	0.00	(620,973.35)	(620,973.35)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**620,973.35**	**0.00**	**(620,973.35)**	**(620,973.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**620,973.35**	**0.00**	**(620,973.35)**	**(620,973.35)**

Grant: 14UD94 - NESCO-UMASS Status: Active Type: Contract - Cost Reimbursement
Fund: 14UD94 - NESCO-UMASS FMGR: Doyle, Marcy Sarah

PI Name: Doyle, Marcy Sarah
Sponsor: University of Massachusetts
Sponsor ID: CM05991 & WA00847082 CFDA #: NONE
Resp Org: UFIHPP
FRAGRNT Start/End Date: 2/1/19 - 6/30/25

Fund Information

Effective Date: 08/02/2024
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: UOON16 35.20%
IDC Dist From Code: UNHDST 35.2
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO
Uniform Guidance NO

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,598.00	4,598.00	0.00	0.00	0.00	4,598.00	4,598.00
615F10	PAT	0.00	0.00	233.42	24,652.31	1,587.28	(26,239.59)	(26,239.59)
615NZ0	PAT Unallocated Budget (Bud Only)	24,106.00	24,106.00	0.00	0.00	0.00	24,106.00	24,106.00
***Total: Personnel**		**28,704.00**	**28,704.00**	**233.42**	**24,652.31**	**1,587.28**	**2,464.41**	**2,464.41**
65YF10	Full Fringe Benefit Distr Expe	11,312.00	11,312.00	87.54	9,640.00	595.23	1,076.77	1,076.77
***Total: Fringe Benefits**		**11,312.00**	**11,312.00**	**87.54**	**9,640.00**	**595.23**	**1,076.77**	**1,076.77**
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	189.28	0.00	(189.28)	(189.28)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**189.28**	**0.00**	**(189.28)**	**(189.28)**
7112	Research Supplies	380.00	380.00	0.00	0.00	0.00	380.00	380.00
***Total: Supplies**		**380.00**	**380.00**	**0.00**	**0.00**	**0.00**	**380.00**	**380.00**
****Total Direct Cost Expenditures**		**40,396.00**	**40,396.00**	**320.96**	**34,481.59**	**2,182.51**	**3,731.90**	**3,731.90**
760300	F&A Expenditures	14,671.00	14,671.00	112.98	12,137.50	0.00	2,533.50	2,533.50
***Total: Indirect Costs**		**14,671.00**	**14,671.00**	**112.98**	**12,137.50**	**0.00**	**2,533.50**	**2,533.50**
****Total Indirect Cost Expenditures**		**14,671.00**	**14,671.00**	**112.98**	**12,137.50**	**0.00**	**2,533.50**	**2,533.50**
*****Total Expenditures**		**55,067.00**	**55,067.00**	**433.94**	**46,619.09**	**2,182.51**	**6,265.40**	**6,265.40**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	433.94	46,619.09	0.00	(46,619.09)	(46,619.09)
***Total: Sponsored Programs**		**0.00**	**0.00**	**433.94**	**46,619.09**	**0.00**	**(46,619.09)**	**(46,619.09)**
*****Total Revenue**		**0.00**	**0.00**	**433.94**	**46,619.09**	**0.00**	**(46,619.09)**	**(46,619.09)**

Grant: 14UE06 - Affective Reactivity Cognitive Status: Closing - Final Financial Rev Type: Grant
Fund: 14UE06 - Affective Reactivity Cognitive FMGR: Wormwood, Jolie B

PI Name:	Wormwood, Jolie B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	07/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	50407678050	CFDA #: 12.431	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UCPSYC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	5/16/19 - 5/15/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCDEAN - Dean's Office - Liberal Arts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UE06 - Affective Reactivity Cognitive Status: Closing - Final Financial Rev Type: Grant
Fund: 14UE06 - Affective Reactivity Cognitive FMGR: Wormwood, Jolie B

PI Name:	Wormwood, Jolie B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	07/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	50407678050	CFDA #: 12.431	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UCPSYC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	5/16/19 - 5/15/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCPYJW - PI Jolie Wormwood

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,973.18	0.00	(13,973.18)	(13,973.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,856.00	27,856.00	0.00	0.00	0.00	27,856.00	27,856.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	66,087.88	0.00	(66,087.88)	(66,087.88)
613NZ0	Grad Unallocated Budget (Bud Only)	103,197.00	103,197.00	0.00	0.00	0.00	103,197.00	103,197.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,743.75	0.00	(10,743.75)	(10,743.75)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	41,920.00	0.00	(41,920.00)	(41,920.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	208.22	0.00	(208.22)	(208.22)
61SNSH	Student Labor	0.00	0.00	0.00	35,616.29	0.00	(35,616.29)	(35,616.29)
***Total: Personnel**		**131,053.00**	**131,053.00**	**0.00**	**168,553.07**	**0.00**	**(37,500.07)**	**(37,500.07)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,097.73	0.00	(1,097.73)	(1,097.73)
65YF10	Full Fringe Benefit Distr Expe	15,838.00	15,838.00	0.00	0.00	0.00	15,838.00	15,838.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	854.08	0.00	(854.08)	(854.08)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	3,357.60	0.00	(3,357.60)	(3,357.60)
***Total: Fringe Benefits**		**15,838.00**	**15,838.00**	**0.00**	**5,309.41**	**0.00**	**10,528.59**	**10,528.59**
710	Travel	13,909.00	13,909.00	0.00	0.00	0.00	13,909.00	13,909.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,556.32	0.00	(1,556.32)	(1,556.32)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	738.30	0.00	(738.30)	(738.30)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	486.20	0.00	(486.20)	(486.20)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	(572.00)	0.00	572.00	572.00
710F00	Foreign Travel	0.00	0.00	0.00	555.50	0.00	(555.50)	(555.50)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,398.58	0.00	(1,398.58)	(1,398.58)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,874.53	0.00	(1,874.53)	(1,874.53)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,299.92	0.00	(1,299.92)	(1,299.92)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	348.84	0.00	(348.84)	(348.84)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	906.54	0.00	(906.54)	(906.54)
***Total: Travel**		**13,909.00**	**13,909.00**	**0.00**	**8,592.73**	**0.00**	**5,316.27**	**5,316.27**
711000	Purchasing Cards	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)

Grant: 14UE06 - Affective Reactivity Cognitive Status: Closing - Final Financial Rev Type: Grant
Fund: 14UE06 - Affective Reactivity Cognitive FMGR: Wormwood, Jolie B

PI Name:	Wormwood, Jolie B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	07/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	50407678050	CFDA #: 12.431	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UCPSYC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	5/16/19 - 5/15/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCPYJW - PI Jolie Wormwood

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100	Supplies-General	0.00	0.00	0.00	(1,531.37)	0.00	1,531.37	1,531.37
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	11,035.00	0.00	(11,035.00)	(11,035.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
7112	Research Supplies	56,475.00	56,475.00	0.00	0.00	0.00	56,475.00	56,475.00
711200	Research Supplies	150.00	150.00	0.00	55,659.02	0.00	(55,509.02)	(55,509.02)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,138.75	0.00	(1,138.75)	(1,138.75)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	4.35	0.00	(4.35)	(4.35)
***Total: Supplies**		**56,625.00**	**56,625.00**	**0.00**	**67,008.50**	**0.00**	**(10,383.50)**	**(10,383.50)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
721100	Assistantships	51,124.00	51,124.00	0.00	0.00	0.00	51,124.00	51,124.00
721115	Asstship-Grad TW	0.00	0.00	0.00	26,947.00	0.00	(26,947.00)	(26,947.00)
***Total: Tuition**		**51,124.00**	**51,124.00**	**0.00**	**27,707.00**	**0.00**	**23,417.00**	**23,417.00**
722200	Participant Support	7,575.00	7,575.00	0.00	0.00	0.00	7,575.00	7,575.00
***Total: Participant Support**		**7,575.00**	**7,575.00**	**0.00**	**0.00**	**0.00**	**7,575.00**	**7,575.00**
****Total Direct Cost Expenditures**		**276,124.00**	**276,124.00**	**0.00**	**277,170.71**	**0.00**	**(1,046.71)**	**(1,046.71)**
760300	F&A Expenditures	113,625.00	113,625.00	0.00	112,578.27	0.00	1,046.73	1,046.73
***Total: Indirect Costs**		**113,625.00**	**113,625.00**	**0.00**	**112,578.27**	**0.00**	**1,046.73**	**1,046.73**
****Total Indirect Cost Expenditures**		**113,625.00**	**113,625.00**	**0.00**	**112,578.27**	**0.00**	**1,046.73**	**1,046.73**
*****Total Expenditures**		**389,749.00**	**389,749.00**	**0.00**	**389,748.98**	**0.00**	**0.02**	**0.02**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	389,748.98	0.00	(389,748.98)	(389,748.98)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**389,748.98**	**0.00**	**(389,748.98)**	**(389,748.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**389,748.98**	**0.00**	**(389,748.98)**	**(389,748.98)**

Grant: 14UE14 - RII Track-2 FEC:HarnessBigData Status: Closing - Final Financial Rev Type: Grant
Fund: 14UE14 - RII Track-2 FEC:HarnessBigData FMGR: Keesee, Amy M

PI Name:	Keesee, Amy M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Alaska		Effective Date:	08/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P0540425	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 7/31/24		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAK - PI Amy Keesee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	177,113.26	0.00	(177,113.26)	(177,113.26)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	10,148.72	0.00	(10,148.72)	(10,148.72)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	91,078.03	0.00	(91,078.03)	(91,078.03)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	311,488.00	311,488.00	0.00	0.00	0.00	311,488.00	311,488.00
611Q90	Post Doc	191,549.00	191,549.00	0.00	225,433.19	0.00	(33,884.19)	(33,884.19)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	107,026.92	0.00	(107,026.92)	(107,026.92)
613N30	Graduate Research Assistant	0.00	0.00	0.00	283,564.32	0.00	(283,564.32)	(283,564.32)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	7,031.14	0.00	(7,031.14)	(7,031.14)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
613NZ0	Grad Unallocated Budget (Bud Only)	375,894.00	375,894.00	0.00	0.00	0.00	375,894.00	375,894.00
615F10	PAT	0.00	0.00	0.00	568.65	0.00	(568.65)	(568.65)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,974.50	0.00	(8,974.50)	(8,974.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	10,135.78	0.00	(10,135.78)	(10,135.78)
61SNZ0	Student Labor Unallocated(Bud Only)	15,840.00	15,840.00	0.00	0.00	0.00	15,840.00	15,840.00
***Total: Personnel**		**894,771.00**	**894,771.00**	**0.00**	**926,674.51**	**0.00**	**(31,903.51)**	**(31,903.51)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	23,957.12	0.00	(23,957.12)	(23,957.12)
65YF10	Full Fringe Benefit Distr Expe	126,507.00	126,507.00	0.00	111,817.54	0.00	14,689.46	14,689.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	722.34	0.00	(722.34)	(722.34)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	5,776.80	0.00	(5,776.80)	(5,776.80)
***Total: Fringe Benefits**		**126,507.00**	**126,507.00**	**0.00**	**142,273.80**	**0.00**	**(15,766.80)**	**(15,766.80)**
710	Travel	54,796.00	54,796.00	0.00	0.00	0.00	54,796.00	54,796.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,643.79	0.00	(1,643.79)	(1,643.79)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	725.82	0.00	(725.82)	(725.82)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	6,652.19	0.00	(6,652.19)	(6,652.19)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	5,086.93	0.00	(5,086.93)	(5,086.93)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,669.36	0.00	(2,669.36)	(2,669.36)

Grant: 14UE14 - RII Track-2 FEC:HarnessBigData Status: Closing - Final Financial Rev Type: Grant
Fund: 14UE14 - RII Track-2 FEC:HarnessBigData FMGR: Keesee, Amy M

PI Name:	Keesee, Amy M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Alaska		Effective Date:	08/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P0540425	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 7/31/24		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAK - PI Amy Keesee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	825.04	0.00	(825.04)	(825.04)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,222.24	0.00	(3,222.24)	(3,222.24)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,138.00	0.00	(1,138.00)	(1,138.00)
710F00	Foreign Travel	0.00	0.00	0.00	2,991.78	0.00	(2,991.78)	(2,991.78)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	626.52	0.00	(626.52)	(626.52)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	5,147.20	0.00	(5,147.20)	(5,147.20)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	4,108.38	0.00	(4,108.38)	(4,108.38)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,627.36	0.00	(1,627.36)	(1,627.36)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,915.22	0.00	(1,915.22)	(1,915.22)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	2,922.51	0.00	(2,922.51)	(2,922.51)
***Total: Travel**		**54,796.00**	**54,796.00**	**0.00**	**41,929.34**	**0.00**	**12,866.66**	**12,866.66**
740000	Cap Equipment	15,000.00	15,000.00	0.00	35,879.05	0.00	(20,879.05)	(20,879.05)
***Total: Equipment**		**15,000.00**	**15,000.00**	**0.00**	**35,879.05**	**0.00**	**(20,879.05)**	**(20,879.05)**
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	65.65	0.00	(65.65)	(65.65)
711190	Publications cost	0.00	0.00	0.00	1,426.02	0.00	(1,426.02)	(1,426.02)
7112	Research Supplies	33,731.00	33,731.00	0.00	0.00	0.00	33,731.00	33,731.00
711200	Research Supplies	5,120.00	5,120.00	0.00	12,424.73	0.00	(7,304.73)	(7,304.73)
713010	Printing & Copying-Publications	0.00	0.00	0.00	5,438.43	0.00	(5,438.43)	(5,438.43)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,232.58	0.00	(3,232.58)	(3,232.58)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	130.28	0.00	(130.28)	(130.28)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,080.00	0.00	(2,080.00)	(2,080.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	73.75	0.00	(73.75)	(73.75)
***Total: Supplies**		**38,851.00**	**38,851.00**	**0.00**	**25,676.44**	**0.00**	**13,174.56**	**13,174.56**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	27,360.00	0.00	(27,360.00)	(27,360.00)
721100	Assistantships	149,452.00	149,452.00	0.00	0.00	0.00	149,452.00	149,452.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	68,659.00	0.00	(68,659.00)	(68,659.00)
***Total: Tuition**		**149,452.00**	**149,452.00**	**0.00**	**96,019.00**	**0.00**	**53,433.00**	**53,433.00**
****Total Direct Cost Expenditures**		**1,279,377.00**	**1,279,377.00**	**0.00**	**1,268,452.14**	**0.00**	**10,924.86**	**10,924.86**

Grant: 14UE14 - RII Track-2 FEC:HarnessBigData Status: Closing - Final Financial Rev Type: Grant
Fund: 14UE14 - RII Track-2 FEC:HarnessBigData FMGR: Keesee, Amy M

PI Name:	Keesee, Amy M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Alaska		Effective Date:	08/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P0540425	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 7/31/24		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	563,036.00	563,036.00	0.00	573,959.83	0.00	(10,923.83)	(10,923.83)
***Total: Indirect Costs**	**563,036.00**	**563,036.00**	**0.00**	**573,959.83**	**0.00**	**(10,923.83)**	**(10,923.83)**
****Total Indirect Cost Expenditures**	**563,036.00**	**563,036.00**	**0.00**	**573,959.83**	**0.00**	**(10,923.83)**	**(10,923.83)**
*****Total Expenditures**	**1,842,413.00**	**1,842,413.00**	**0.00**	**1,842,411.97**	**0.00**	**1.03**	**1.03**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,842,411.97	0.00	(1,842,411.97)	(1,842,411.97)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,842,411.97**	**0.00**	**(1,842,411.97)**	**(1,842,411.97)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,842,411.97**	**0.00**	**(1,842,411.97)**	**(1,842,411.97)**

Grant: 14UE29 - INFEWS T2:Global-Local-Global Status: Active Type: Grant
Fund: 14UE29 - INFEWS T2:Global-Local-Global FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Purdue University		Effective Date:	08/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	10001558-028	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/19 - 1/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UE29 - INFEWS T2:Global-Local-Global Status: Active Type: Grant
Fund: 14UE29 - INFEWS T2:Global-Local-Global FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Purdue University		Effective Date:	08/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	10001558-028	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/19 - 1/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	55,917.14	0.00	(55,917.14)	(55,917.14)
611F60	Faculty NTT Research	0.00	0.00	0.00	56,824.59	0.00	(56,824.59)	(56,824.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	173,413.00	173,413.00	0.00	0.00	0.00	173,413.00	173,413.00
615F10	PAT	0.00	0.00	577.85	243,796.65	288.93	(244,085.58)	(244,085.58)
615NZ0	PAT Unallocated Budget (Bud Only)	178,767.00	178,767.00	0.00	0.00	0.00	178,767.00	178,767.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,431.25	0.00	(3,431.25)	(3,431.25)
61SNZ0	Student Labor Unallocated(Bud Only)	23,645.00	23,645.00	0.00	0.00	0.00	23,645.00	23,645.00
***Total: Personnel**		**375,825.00**	**375,825.00**	**577.85**	**360,454.63**	**288.93**	**15,081.44**	**15,081.44**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,473.72	0.00	(4,473.72)	(4,473.72)
65YF10	Full Fringe Benefit Distr Expe	133,116.00	133,116.00	216.70	119,144.07	108.35	13,863.58	13,863.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39.29	0.00	(39.29)	(39.29)
***Total: Fringe Benefits**		**133,116.00**	**133,116.00**	**216.70**	**123,657.08**	**108.35**	**9,350.57**	**9,350.57**
710	Travel	48,873.00	48,873.00	0.00	0.00	0.00	48,873.00	48,873.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,584.02	0.00	(3,584.02)	(3,584.02)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	845.41	0.00	(845.41)	(845.41)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,145.50	0.00	(2,145.50)	(2,145.50)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	507.43	0.00	(507.43)	(507.43)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	804.65	0.00	(804.65)	(804.65)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	502.98	0.00	(502.98)	(502.98)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	60.75	0.00	(60.75)	(60.75)
***Total: Travel**		**48,873.00**	**48,873.00**	**0.00**	**8,450.74**	**0.00**	**40,422.26**	**40,422.26**
740000	Cap Equipment	0.00	0.00	0.00	7,869.00	0.00	(7,869.00)	(7,869.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**7,869.00**	**0.00**	**(7,869.00)**	**(7,869.00)**
711190	Publications cost	0.00	0.00	0.00	1,959.29	0.00	(1,959.29)	(1,959.29)
7112	Research Supplies	17,200.00	17,200.00	0.00	0.00	0.00	17,200.00	17,200.00
711200	Research Supplies	0.00	0.00	0.00	102.47	0.00	(102.47)	(102.47)
717200	Other Professional Services-General	0.00	0.00	0.00	74,964.02	0.00	(74,964.02)	(74,964.02)
***Total: Supplies**		**17,200.00**	**17,200.00**	**0.00**	**77,025.78**	**0.00**	**(59,825.78)**	**(59,825.78)**

Grant: 14UE29 - INFEWS T2:Global-Local-Global Status: Active Type: Grant
Fund: 14UE29 - INFEWS T2:Global-Local-Global FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Purdue University		Effective Date:	08/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	10001558-028	CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/19 - 1/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**575,014.00**	**575,014.00**	**794.55**	**577,457.23**	**397.28**	**(2,840.51)**	**(2,840.51)**
760300 F&A Expenditures	290,686.00	290,686.00	401.25	287,642.05	0.00	3,043.95	3,043.95
***Total: Indirect Costs**	**290,686.00**	**290,686.00**	**401.25**	**287,642.05**	**0.00**	**3,043.95**	**3,043.95**
****Total Indirect Cost Expenditures**	**290,686.00**	**290,686.00**	**401.25**	**287,642.05**	**0.00**	**3,043.95**	**3,043.95**
*****Total Expenditures**	**865,700.00**	**865,700.00**	**1,195.80**	**865,099.28**	**397.28**	**203.44**	**203.44**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,195.80	865,099.28	0.00	(865,099.28)	(865,099.28)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,195.80**	**865,099.28**	**0.00**	**(865,099.28)**	**(865,099.28)**
*****Total Revenue**	**0.00**	**0.00**	**1,195.80**	**865,099.28**	**0.00**	**(865,099.28)**	**(865,099.28)**

Grant: 14UE37 - RII Track-2: Comp Methods Status: Active Type: Cooperative Agreement
Fund: 14UE37 - RII Track-2: Comp Methods FMGR: Palace, Michael W

PI Name:	Palace, Michael W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	08/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R1301	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 7/15/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UE37 - RII Track-2: Comp Methods Status: Active Type: Cooperative Agreement
Fund: 14UE37 - RII Track-2: Comp Methods FMGR: Palace, Michael W

PI Name:	Palace, Michael W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	08/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R1301	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 7/15/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESMP - PI Michael Palace

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	4,603.14	17,952.24	2,301.57	(20,253.81)	(20,253.81)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	65,226.84	0.00	(65,226.84)	(65,226.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	136,219.00	98,155.00	0.00	0.00	0.00	136,219.00	98,155.00
611Q90	Post Doc	0.00	0.00	0.00	5,861.62	0.00	(5,861.62)	(5,861.62)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,450.77	0.00	(4,450.77)	(4,450.77)
613N30	Graduate Research Assistant	0.00	0.00	234.78	1,056.51	1,232.57	(2,289.08)	(2,289.08)
615F10	PAT	0.00	0.00	7,908.91	218,521.09	3,954.45	(222,475.54)	(222,475.54)
615NZ0	PAT Unallocated Budget (Bud Only)	253,828.43	253,828.43	0.00	0.00	0.00	253,828.43	253,828.43
61CPHX	Part Time Hourly	0.00	0.00	255.60	475.70	0.00	(475.70)	(475.70)
61SNSH	Student Labor	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,328.00	0.00	0.00	0.00	0.00	9,328.00	0.00
***Total: Personnel**		**399,375.43**	**351,983.43**	**13,002.43**	**313,814.77**	**7,488.59**	**78,072.07**	**30,680.07**
65YB10	Base Benefit Distr (fica)	0.00	0.00	363.64	6,890.37	181.82	(7,072.19)	(7,072.19)
65YF10	Full Fringe Benefit Distr Expe	134,400.78	130,607.78	2,965.84	85,165.72	1,482.92	47,752.14	43,959.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	20.19	37.58	0.00	(37.58)	(37.58)
***Total: Fringe Benefits**		**134,400.78**	**130,607.78**	**3,349.67**	**92,093.67**	**1,664.74**	**40,642.37**	**36,849.37**
710	Travel	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	2,360.48	0.00	(2,360.48)	(2,360.48)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	2,492.98	0.00	(2,492.98)	(2,492.98)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,121.13	0.00	(3,121.13)	(3,121.13)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	703.87	0.00	(703.87)	(703.87)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	322.97	0.00	(322.97)	(322.97)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	638.60	0.00	(638.60)	(638.60)
***Total: Travel**		**22,000.00**	**22,000.00**	**0.00**	**9,640.03**	**0.00**	**12,359.97**	**12,359.97**
740000	Cap Equipment	89,750.00	89,750.00	0.00	71,220.75	0.00	18,529.25	18,529.25
***Total: Equipment**		**89,750.00**	**89,750.00**	**0.00**	**71,220.75**	**0.00**	**18,529.25**	**18,529.25**
711100	Supplies-General	0.00	0.00	0.00	379.00	0.00	(379.00)	(379.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,990.00	0.00	(1,990.00)	(1,990.00)
7112	Research Supplies	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
711200	Research Supplies	0.00	0.00	0.00	15,880.78	0.00	(15,880.78)	(15,880.78)

Grant: 14UE37 - RII Track-2: Comp Methods Status: Active Type: Cooperative Agreement
Fund: 14UE37 - RII Track-2: Comp Methods FMGR: Palace, Michael W

PI Name:	Palace, Michael W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	08/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R1301	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 7/15/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESMP - PI Michael Palace

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000	Postage-General	0.00	0.00	0.00	71.05	0.00	(71.05)	(71.05)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	499.00	0.00	(499.00)	(499.00)
717200	Other Professional Services-General	0.00	0.00	0.00	17,337.67	0.00	(17,337.67)	(17,337.67)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	36.50	0.00	(36.50)	(36.50)
***Total: Supplies**		**23,000.00**	**23,000.00**	**0.00**	**36,254.00**	**0.00**	**(13,254.00)**	**(13,254.00)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	766.70	0.00	(766.70)	(766.70)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**880.70**	**0.00**	**(880.70)**	**(880.70)**
760170	RCM-Central Admin Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**668,526.21**	**617,341.21**	**16,352.10**	**523,903.92**	**9,153.33**	**135,468.96**	**84,283.96**
760300	F&A Expenditures	292,281.22	266,433.22	8,257.80	228,160.56	0.00	64,120.66	38,272.66
***Total: Indirect Costs**		**292,281.22**	**266,433.22**	**8,257.80**	**228,160.56**	**0.00**	**64,120.66**	**38,272.66**
****Total Indirect Cost Expenditures**		**292,281.22**	**266,433.22**	**8,257.80**	**228,160.56**	**0.00**	**64,120.66**	**38,272.66**
*****Total Expenditures**		**960,807.43**	**883,774.43**	**24,609.90**	**752,064.48**	**9,153.33**	**199,589.62**	**122,556.62**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	24,609.90	752,064.48	0.00	(752,064.48)	(752,064.48)
***Total: Sponsored Programs**		**0.00**	**0.00**	**24,609.90**	**752,064.48**	**0.00**	**(752,064.48)**	**(752,064.48)**
*****Total Revenue**		**0.00**	**0.00**	**24,609.90**	**752,064.48**	**0.00**	**(752,064.48)**	**(752,064.48)**

Grant: 14UE37 - RII Track-2: Comp Methods Status: Active Type: Cooperative Agreement
Fund: 14UE37 - RII Track-2: Comp Methods FMGR: Palace, Michael W

PI Name:	Palace, Michael W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	08/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R1301	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 7/15/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UE37 - RII Track-2: Comp Methods Status: Active Type: Cooperative Agreement
Fund: 14UE86 - RII Track 2 Ducey FMGR: Ducey, Mark J

PI Name:	Palace, Michael W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	02/09/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R1301	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 7/15/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	52,275.37	0.00	(52,275.37)	(52,275.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,194.00	52,026.00	0.00	0.00	0.00	35,194.00	52,026.00
***Total: Personnel**		**35,194.00**	**52,026.00**	**0.00**	**52,275.37**	**0.00**	**(17,081.37)**	**(249.37)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,186.85	0.00	(4,186.85)	(4,186.85)
65YF10	Full Fringe Benefit Distr Expe	2,799.00	4,146.00	0.00	0.00	0.00	2,799.00	4,146.00
***Total: Fringe Benefits**		**2,799.00**	**4,146.00**	**0.00**	**4,186.85**	**0.00**	**(1,387.85)**	**(40.85)**
711200	Research Supplies	0.00	0.00	0.00	(290.12)	0.00	290.12	290.12
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(290.12)**	**0.00**	**290.12**	**290.12**
****Total Direct Cost Expenditures**		**37,993.00**	**56,172.00**	**0.00**	**56,172.10**	**0.00**	**(18,179.10)**	**(0.10)**
760300	F&A Expenditures	19,187.00	28,367.00	0.00	28,366.89	0.00	(9,179.89)	0.11
***Total: Indirect Costs**		**19,187.00**	**28,367.00**	**0.00**	**28,366.89**	**0.00**	**(9,179.89)**	**0.11**
****Total Indirect Cost Expenditures**		**19,187.00**	**28,367.00**	**0.00**	**28,366.89**	**0.00**	**(9,179.89)**	**0.11**
*****Total Expenditures**		**57,180.00**	**84,539.00**	**0.00**	**84,538.99**	**0.00**	**(27,358.99)**	**0.01**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	84,538.99	0.00	(84,538.99)	(84,538.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**84,538.99**	**0.00**	**(84,538.99)**	**(84,538.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**84,538.99**	**0.00**	**(84,538.99)**	**(84,538.99)**

Grant: 14UE37 - RII Track-2: Comp Methods Status: Active Type: Cooperative Agreement
Fund: 14UE87 - RII Track 2 Johnson FMGR: Johnson, Kenneth M

PI Name:	Palace, Michael W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	08/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R1301	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 7/15/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCSOKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,429.05	0.00	(44,429.05)	(44,429.05)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	22,528.22	0.00	(22,528.22)	(22,528.22)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	12,002.06	0.00	(12,002.06)	(12,002.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,270.40	79,502.40	0.00	0.00	0.00	58,270.40	79,502.40
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	21,868.08	0.00	(21,868.08)	(21,868.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,457.64	0.00	(1,457.64)	(1,457.64)
61SNZ0	Student Labor Unallocated(Bud Only)	9,608.00	18,936.00	0.00	0.00	0.00	9,608.00	18,936.00
***Total: Personnel**		**67,878.40**	**98,438.40**	**0.00**	**102,285.05**	**0.00**	**(34,406.65)**	**(3,846.65)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,230.36	0.00	(6,230.36)	(6,230.36)
65YF10	Full Fringe Benefit Distr Expe	9,492.05	11,938.05	0.00	0.00	0.00	9,492.05	11,938.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,860.38	0.00	(1,860.38)	(1,860.38)
***Total: Fringe Benefits**		**9,492.05**	**11,938.05**	**0.00**	**8,090.74**	**0.00**	**1,401.31**	**3,847.31**
****Total Direct Cost Expenditures**		**77,370.45**	**110,376.45**	**0.00**	**110,375.79**	**0.00**	**(33,005.34)**	**0.66**
760300	F&A Expenditures	39,071.12	55,739.12	0.00	55,739.76	0.00	(16,668.64)	(0.64)
***Total: Indirect Costs**		**39,071.12**	**55,739.12**	**0.00**	**55,739.76**	**0.00**	**(16,668.64)**	**(0.64)**
****Total Indirect Cost Expenditures**		**39,071.12**	**55,739.12**	**0.00**	**55,739.76**	**0.00**	**(16,668.64)**	**(0.64)**
*****Total Expenditures**		**116,441.57**	**166,115.57**	**0.00**	**166,115.55**	**0.00**	**(49,673.98)**	**0.02**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	166,115.55	0.00	(166,115.55)	(166,115.55)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**166,115.55**	**0.00**	**(166,115.55)**	**(166,115.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**166,115.55**	**0.00**	**(166,115.55)**	**(166,115.55)**

Grant: 14UE42 - US Cropping Systems Status: Closing - Final Financial Rev Type: Grant
Fund: 14UE42 - US Cropping Systems FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	North Carolina State University		Effective Date:	09/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2019-1507-09	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/24		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,963.50	0.00	(23,963.50)	(23,963.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,410.00	30,410.00	0.00	0.00	0.00	30,410.00	30,410.00
615F10	PAT	0.00	0.00	0.00	44,022.50	0.00	(44,022.50)	(44,022.50)
615NZ0	PAT Unallocated Budget (Bud Only)	37,653.00	37,653.00	0.00	0.00	0.00	37,653.00	37,653.00
***Total: Personnel**		**68,063.00**	**68,063.00**	**0.00**	**67,986.00**	**0.00**	**77.00**	**77.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,915.72	0.00	(1,915.72)	(1,915.72)
65YF10	Full Fringe Benefit Distr Expe	18,482.00	18,482.00	0.00	16,050.25	0.00	2,431.75	2,431.75
***Total: Fringe Benefits**		**18,482.00**	**18,482.00**	**0.00**	**17,965.97**	**0.00**	**516.03**	**516.03**
710	Travel	2,905.00	2,905.00	0.00	0.00	0.00	2,905.00	2,905.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	975.64	0.00	(975.64)	(975.64)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	443.87	0.00	(443.87)	(443.87)
***Total: Travel**		**2,905.00**	**2,905.00**	**0.00**	**1,419.51**	**0.00**	**1,485.49**	**1,485.49**
711100	Supplies-General	0.00	0.00	0.00	137.97	0.00	(137.97)	(137.97)
711200	Research Supplies	0.00	0.00	0.00	1,668.76	0.00	(1,668.76)	(1,668.76)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	61.26	0.00	(61.26)	(61.26)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	210.86	0.00	(210.86)	(210.86)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**2,078.85**	**0.00**	**(2,078.85)**	**(2,078.85)**
****Total Direct Cost Expenditures**		**89,450.00**	**89,450.00**	**0.00**	**89,450.33**	**0.00**	**(0.33)**	**(0.33)**
760300	F&A Expenditures	38,335.00	38,335.00	0.00	38,335.86	0.00	(0.86)	(0.86)
***Total: Indirect Costs**		**38,335.00**	**38,335.00**	**0.00**	**38,335.86**	**0.00**	**(0.86)**	**(0.86)**
****Total Indirect Cost Expenditures**		**38,335.00**	**38,335.00**	**0.00**	**38,335.86**	**0.00**	**(0.86)**	**(0.86)**
*****Total Expenditures**		**127,785.00**	**127,785.00**	**0.00**	**127,786.19**	**0.00**	**(1.19)**	**(1.19)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	127,786.19	0.00	(127,786.19)	(127,786.19)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**127,786.19**	**0.00**	**(127,786.19)**	**(127,786.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**127,786.19**	**0.00**	**(127,786.19)**	**(127,786.19)**

Grant: 14UE42 - US Cropping Systems Status: Closing - Final Financial Rev Type: Grant
Fund: 14UE42 - US Cropping Systems FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	North Carolina State University		Effective Date:	09/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2019-1507-09	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/24		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRRS - PI Richard Smith

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14UE56 - TRACERS Status: Active Type: Contract - Cost Reimbursement
Fund: 14UE56 - TRACERS FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	08/03/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	S01192-01	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/19 - 5/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,870.06	0.00	(5,870.06)	(5,870.06)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	52,014.05	0.00	(52,014.05)	(52,014.05)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,467.94	0.00	(1,467.94)	(1,467.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	212,738.00	132,738.00	0.00	0.00	0.00	212,738.00	132,738.00
615F10	PAT	120,600.00	134,600.00	0.00	351,002.18	0.00	(230,402.18)	(216,402.18)
615NZ0	PAT Unallocated Budget (Bud Only)	269,301.00	239,301.00	0.00	0.00	0.00	269,301.00	239,301.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	30,000.00	245.46	27,161.58	0.00	(27,161.58)	2,838.42
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,004.00	0.00	(3,004.00)	(3,004.00)
61SNZ0	Student Labor Unallocated(Bud Only)	29,754.00	9,754.00	0.00	0.00	0.00	29,754.00	9,754.00
***Total: Personnel**		**636,393.00**	**550,393.00**	**245.46**	**440,519.81**	**0.00**	**195,873.19**	**109,873.19**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,825.23	0.00	(4,825.23)	(4,825.23)
65YF10	Full Fringe Benefit Distr Expe	223,027.00	208,527.00	0.00	138,321.99	0.00	84,705.01	70,205.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	19.39	2,173.59	0.00	(2,173.59)	(2,173.59)
***Total: Fringe Benefits**		**223,027.00**	**208,527.00**	**19.39**	**145,320.81**	**0.00**	**77,706.19**	**63,206.19**
710	Travel	30,904.00	20,904.00	0.00	0.00	0.00	30,904.00	20,904.00
710D00	Domestic Travel NH	0.00	0.00	0.00	44.80	0.00	(44.80)	(44.80)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	50.99	0.00	(50.99)	(50.99)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,573.37	0.00	(3,573.37)	(3,573.37)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	775.04	0.00	(775.04)	(775.04)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,476.72	0.00	(4,476.72)	(4,476.72)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,777.00	0.00	(1,777.00)	(1,777.00)
***Total: Travel**		**30,904.00**	**20,904.00**	**0.00**	**10,697.92**	**0.00**	**20,206.08**	**10,206.08**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	154.59	0.00	(154.59)	(154.59)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	22,144.00	0.00	(22,144.00)	(22,144.00)

Grant: 14UE56 - TRACERS Status: Active Type: Contract - Cost Reimbursement
Fund: 14UE56 - TRACERS FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	08/03/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	S01192-01	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/19 - 5/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112	Research Supplies	268,834.00	204,834.00	0.00	0.00	0.00	268,834.00	204,834.00
711200	Research Supplies	0.00	0.00	0.00	131,252.43	0.00	(131,252.43)	(131,252.43)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,463.62	0.00	(2,463.62)	(2,463.62)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,888.09	0.00	(1,888.09)	(1,888.09)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	16,524.99	0.00	(16,524.99)	(16,524.99)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	21,302.01	0.00	(21,302.01)	(21,302.01)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	8,358.00	0.00	(8,358.00)	(8,358.00)
***Total: Supplies**		**268,834.00**	**204,834.00**	**0.00**	**204,112.73**	**0.00**	**64,721.27**	**721.27**
****Total Direct Cost Expenditures**		**1,159,158.00**	**984,658.00**	**264.85**	**800,651.27**	**0.00**	**358,506.73**	**184,006.73**
760300	F&A Expenditures	484,938.44	477,615.44	133.74	404,328.70	0.00	80,609.74	73,286.74
***Total: Indirect Costs**		**484,938.44**	**477,615.44**	**133.74**	**404,328.70**	**0.00**	**80,609.74**	**73,286.74**
****Total Indirect Cost Expenditures**		**484,938.44**	**477,615.44**	**133.74**	**404,328.70**	**0.00**	**80,609.74**	**73,286.74**
*****Total Expenditures**		**1,644,096.44**	**1,462,273.44**	**398.59**	**1,204,979.97**	**0.00**	**439,116.47**	**257,293.47**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	398.59	1,204,979.97	0.00	(1,204,979.97)	(1,204,979.97)
***Total: Sponsored Programs**		**0.00**	**0.00**	**398.59**	**1,204,979.97**	**0.00**	**(1,204,979.97)**	**(1,204,979.97)**
*****Total Revenue**		**0.00**	**0.00**	**398.59**	**1,204,979.97**	**0.00**	**(1,204,979.97)**	**(1,204,979.97)**

Grant: 14UE56 - TRACERS Status: Active Type: Contract - Cost Reimbursement
Fund: 14UF07 - Flight Software FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	07/10/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	S01192-01	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/19 - 5/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	45,703.75	0.00	(45,703.75)	(45,703.75)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,467.95	0.00	(1,467.95)	(1,467.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,413.00	57,413.00	0.00	0.00	0.00	57,413.00	57,413.00
615F10	PAT	100,000.00	130,000.00	1,531.11	269,053.79	0.00	(169,053.79)	(139,053.79)
615NZ0	PAT Unallocated Budget (Bud Only)	125,000.00	205,000.00	0.00	0.00	0.00	125,000.00	205,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	35,000.00	15,000.00	0.00	0.00	0.00	35,000.00	15,000.00
61CPHX	Part Time Hourly	0.00	50,000.00	0.00	38,998.85	0.00	(38,998.85)	11,001.15
***Total: Personnel**		**317,413.00**	**457,413.00**	**1,531.11**	**355,224.34**	**0.00**	**(37,811.34)**	**102,188.66**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,626.87	0.00	(3,626.87)	(3,626.87)
65YF10	Full Fringe Benefit Distr Expe	70,027.00	84,527.00	574.17	101,450.47	0.00	(31,423.47)	(16,923.47)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,131.19	0.00	(3,131.19)	(3,131.19)
***Total: Fringe Benefits**		**70,027.00**	**84,527.00**	**574.17**	**108,208.53**	**0.00**	**(38,181.53)**	**(23,681.53)**
710	Travel	10,239.56	10,239.56	0.00	0.00	0.00	10,239.56	10,239.56
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,938.59	0.00	(3,938.59)	(3,938.59)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,252.41	0.00	(2,252.41)	(2,252.41)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,957.16	0.00	(3,957.16)	(3,957.16)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,659.50	0.00	(1,659.50)	(1,659.50)
***Total: Travel**		**10,239.56**	**10,239.56**	**0.00**	**11,807.66**	**0.00**	**(1,568.10)**	**(1,568.10)**
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200	Research Supplies	0.00	0.00	0.00	1,646.26	0.00	(1,646.26)	(1,646.26)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	77.42	0.00	(77.42)	(77.42)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	78.70	0.00	(78.70)	(78.70)
717200	Other Professional Services-General	0.00	0.00	0.00	1,752.72	0.00	(1,752.72)	(1,752.72)
***Total: Supplies**		**11,000.00**	**11,000.00**	**0.00**	**3,555.10**	**0.00**	**7,444.90**	**7,444.90**
****Total Direct Cost Expenditures**		**408,679.56**	**563,179.56**	**2,105.28**	**478,795.63**	**0.00**	**(70,116.07)**	**84,383.93**
760300	F&A Expenditures	153,955.00	181,278.00	1,063.16	241,791.79	0.00	(87,836.79)	(60,513.79)
***Total: Indirect Costs**		**153,955.00**	**181,278.00**	**1,063.16**	**241,791.79**	**0.00**	**(87,836.79)**	**(60,513.79)**

Grant: 14UE56 - TRACERS Status: Active Type: Contract - Cost Reimbursement
Fund: 14UF07 - Flight Software FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	07/10/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	S01192-01	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/19 - 5/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**153,955.00**	**181,278.00**	**1,063.16**	**241,791.79**	**0.00**	**(87,836.79)**	**(60,513.79)**
*****Total Expenditures**	**562,634.56**	**744,457.56**	**3,168.44**	**720,587.42**	**0.00**	**(157,952.86)**	**23,870.14**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,168.44	720,587.42	0.00	(720,587.42)	(720,587.42)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,168.44**	**720,587.42**	**0.00**	**(720,587.42)**	**(720,587.42)**
*****Total Revenue**	**0.00**	**0.00**	**3,168.44**	**720,587.42**	**0.00**	**(720,587.42)**	**(720,587.42)**

Grant: 14UE58 - CNH2 Dynamics Status: Active Type: Grant
Fund: 14UE58 - CNH2 Dynamics FMGR: White, Easton R

PI Name:	White, Easton R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Middlebury College		Effective Date:	11/06/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	20190137UNH	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	45,509.15	0.00	(45,509.15)	(45,509.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,410.00	39,410.00	0.00	0.00	0.00	39,410.00	39,410.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	18,642.52	0.00	(18,642.52)	(18,642.52)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
***Total: Personnel**		**60,410.00**	**60,410.00**	**0.00**	**64,151.67**	**0.00**	**(3,741.67)**	**(3,741.67)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,492.47	0.00	(1,492.47)	(1,492.47)
65YF10	Full Fringe Benefit Distr Expe	19,415.00	19,415.00	0.00	18,124.60	0.00	1,290.40	1,290.40
***Total: Fringe Benefits**		**19,415.00**	**19,415.00**	**0.00**	**19,617.07**	**0.00**	**(202.07)**	**(202.07)**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7102	Foreign Travel	0.00	21,500.00	0.00	0.00	0.00	0.00	21,500.00
710200	Foreign Travel	21,500.00	0.00	0.00	0.00	0.00	21,500.00	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	343.26	0.00	(343.26)	(343.26)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	726.00	0.00	(726.00)	(726.00)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	187.00	0.00	(187.00)	(187.00)
710F00	Foreign Travel	(17,453.48)	(17,453.48)	0.00	0.00	0.00	(17,453.48)	(17,453.48)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**5,546.52**	**5,546.52**	**0.00**	**1,626.26**	**0.00**	**3,920.26**	**3,920.26**
****Total Direct Cost Expenditures**		**85,371.52**	**85,371.52**	**0.00**	**85,395.00**	**0.00**	**(23.48)**	**(23.48)**
760300	F&A Expenditures	22,196.66	22,196.66	0.00	22,202.77	0.00	(6.11)	(6.11)
***Total: Indirect Costs**		**22,196.66**	**22,196.66**	**0.00**	**22,202.77**	**0.00**	**(6.11)**	**(6.11)**
****Total Indirect Cost Expenditures**		**22,196.66**	**22,196.66**	**0.00**	**22,202.77**	**0.00**	**(6.11)**	**(6.11)**
*****Total Expenditures**		**107,568.18**	**107,568.18**	**0.00**	**107,597.77**	**0.00**	**(29.59)**	**(29.59)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	107,597.77	0.00	(107,597.77)	(107,597.77)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**107,597.77**	**0.00**	**(107,597.77)**	**(107,597.77)**

Grant: 14UE58 - CNH2 Dynamics Status: Active Type: Grant
Fund: 14UE58 - CNH2 Dynamics FMGR: White, Easton R

PI Name:	White, Easton R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Middlebury College		Effective Date:	11/06/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	20190137UNH	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**107,597.77**	**0.00**	**(107,597.77)**	**(107,597.77)**

Grant: 14UE58 - CNH2 Dynamics Status: Active Type: Grant
Fund: 14UE58 - CNH2 Dynamics FMGR: White, Easton R

PI Name:	White, Easton R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Middlebury College		Effective Date:	11/06/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	20190137UNH	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIEW - PI Easton White

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	0.00	0.00	0.00	(11.37)	0.00	11.37	11.37
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	(0.93)	0.00	0.93	0.93
710F00	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	(4.41)	0.00	4.41	4.41
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	(6.77)	0.00	6.77	6.77
***Total: Travel**		**0.00**	**0.00**	**0.00**	**(23.48)**	**0.00**	**23.48**	**23.48**
711100	Supplies-General	0.00	0.00	0.00	(2.37)	0.00	2.37	2.37
711110	Plants, Animals & Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(2.37)**	**0.00**	**2.37**	**2.37**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(25.85)**	**0.00**	**25.85**	**25.85**
760300	F&A Expenditures	0.00	0.00	0.00	(6.73)	0.00	6.73	6.73
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**(6.73)**	**0.00**	**6.73**	**6.73**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(6.73)**	**0.00**	**6.73**	**6.73**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(32.58)**	**0.00**	**32.58**	**32.58**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	(32.58)	0.00	32.58	32.58
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(32.58)**	**0.00**	**32.58**	**32.58**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(32.58)**	**0.00**	**32.58**	**32.58**

Grant: 14UE58 - CNH2 Dynamics Status: Active Type: Grant
Fund: 14UE58 - CNH2 Dynamics FMGR: White, Easton R

PI Name:	White, Easton R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Middlebury College		Effective Date:	11/06/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	20190137UNH	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIOL - Biological Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UE58 - CNH2 Dynamics Status: Active Type: Grant
Fund: 14UG42 - 2021 NSF BIO REPS Program FMGR: White, Easton R

PI Name:	White, Easton R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Middlebury College		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	20190137UNH	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIEW - PI Easton White

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	626.31	0.00	(626.31)	(626.31)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	717.66	0.00	(717.66)	(717.66)
***Total: Supplies**		**1,000.00**	**1,000.00**	**0.00**	**1,343.97**	**0.00**	**(343.97)**	**(343.97)**
722200	Participant Support	27,950.00	27,950.00	0.00	27,400.00	0.00	550.00	550.00
***Total: Participant Support**		**27,950.00**	**27,950.00**	**0.00**	**27,400.00**	**0.00**	**550.00**	**550.00**
****Total Direct Cost Expenditures**		**28,950.00**	**28,950.00**	**0.00**	**28,743.97**	**0.00**	**206.03**	**206.03**
760300	F&A Expenditures	517.00	517.00	0.00	705.46	0.00	(188.46)	(188.46)
***Total: Indirect Costs**		**517.00**	**517.00**	**0.00**	**705.46**	**0.00**	**(188.46)**	**(188.46)**
****Total Indirect Cost Expenditures**		**517.00**	**517.00**	**0.00**	**705.46**	**0.00**	**(188.46)**	**(188.46)**
*****Total Expenditures**		**29,467.00**	**29,467.00**	**0.00**	**29,449.43**	**0.00**	**17.57**	**17.57**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	29,449.43	0.00	(29,449.43)	(29,449.43)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,449.43**	**0.00**	**(29,449.43)**	**(29,449.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,449.43**	**0.00**	**(29,449.43)**	**(29,449.43)**

Grant: 14UE58 - CNH2 Dynamics Status: Active Type: Grant
Fund: 14UG81 - Easton White FMGR: White, Easton R

PI Name:	White, Easton R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Middlebury College		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	20190137UNH	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIEW - PI Easton White

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,881.34	0.00	(20,881.34)	(20,881.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,326.00	14,326.00	0.00	0.00	0.00	14,326.00	14,326.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,229.23	0.00	(12,229.23)	(12,229.23)
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,788.01	0.00	(16,788.01)	(16,788.01)
613NZ0	Grad Unallocated Budget (Bud Only)	78,977.00	78,977.00	0.00	0.00	0.00	78,977.00	78,977.00
615F10	PAT	0.00	0.00	3,376.00	21,869.62	22,956.80	(44,826.42)	(44,826.42)
61CPHX	Part Time Hourly	0.00	0.00	0.00	802.50	0.00	(802.50)	(802.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: Personnel**		**93,303.00**	**93,303.00**	**3,376.00**	**74,070.70**	**22,956.80**	**(3,724.50)**	**(3,724.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,617.97	0.00	(2,617.97)	(2,617.97)
65YF10	Full Fringe Benefit Distr Expe	2,900.00	2,900.00	1,266.00	8,201.11	8,608.80	(13,909.91)	(13,909.91)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
***Total: Fringe Benefits**		**2,900.00**	**2,900.00**	**1,266.00**	**10,884.08**	**8,608.80**	**(16,592.88)**	**(16,592.88)**
710	Travel	1,499.82	1,499.82	0.00	0.00	0.00	1,499.82	1,499.82
7102	Foreign Travel	12,550.00	12,550.00	0.00	0.00	0.00	12,550.00	12,550.00
710D00	Domestic Travel NH	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710F00	Foreign Travel	0.00	0.00	0.00	3,608.29	0.00	(3,608.29)	(3,608.29)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	631.73	0.00	(631.73)	(631.73)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	8,158.03	0.00	(8,158.03)	(8,158.03)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	862.28	0.00	(862.28)	(862.28)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	269.50	0.00	(269.50)	(269.50)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
***Total: Travel**		**14,049.82**	**14,049.82**	**0.00**	**14,754.83**	**0.00**	**(705.01)**	**(705.01)**
711100	Supplies-General	0.00	0.00	0.00	38.18	0.00	(38.18)	(38.18)
711110	Plants, Animals & Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	715.00	715.00	0.00	0.00	0.00	715.00	715.00
711200	Research Supplies	0.00	0.00	0.00	713.44	0.00	(713.44)	(713.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	37.41	0.00	(37.41)	(37.41)

Grant: 14UE58 - CNH2 Dynamics Status: Active Type: Grant
Fund: 14UG81 - Easton White FMGR: White, Easton R

PI Name:	White, Easton R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Middlebury College		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	20190137UNH	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIEW - PI Easton White

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**		**715.00**	**715.00**	**0.00**	**789.03**	**0.00**	**(74.03)**	**(74.03)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	13,504.00	13,504.00	0.00	0.00	0.00	13,504.00	13,504.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,055.00	0.00	(1,055.00)	(1,055.00)
***Total: Tuition**		**13,504.00**	**13,504.00**	**0.00**	**2,195.00**	**0.00**	**11,309.00**	**11,309.00**
****Total Direct Cost Expenditures**		**124,471.82**	**124,471.82**	**4,642.00**	**102,693.64**	**31,565.60**	**(9,787.42)**	**(9,787.42)**
760300	F&A Expenditures	28,853.00	28,853.00	1,206.92	26,129.65	0.00	2,723.35	2,723.35
***Total: Indirect Costs**		**28,853.00**	**28,853.00**	**1,206.92**	**26,129.65**	**0.00**	**2,723.35**	**2,723.35**
****Total Indirect Cost Expenditures**		**28,853.00**	**28,853.00**	**1,206.92**	**26,129.65**	**0.00**	**2,723.35**	**2,723.35**
*****Total Expenditures**		**153,324.82**	**153,324.82**	**5,848.92**	**128,823.29**	**31,565.60**	**(7,064.07)**	**(7,064.07)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,848.92	128,823.29	0.00	(128,823.29)	(128,823.29)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,848.92**	**128,823.29**	**0.00**	**(128,823.29)**	**(128,823.29)**
*****Total Revenue**		**0.00**	**0.00**	**5,848.92**	**128,823.29**	**0.00**	**(128,823.29)**	**(128,823.29)**

Grant: 14UE58 - CNH2 Dynamics Status: Active Type: Grant
Fund: 14UG81 - Easton White FMGR: White, Easton R

PI Name:	White, Easton R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Middlebury College		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	20190137UNH	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIOL - Biological Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	(22.07)	0.00	22.07	22.07
***Total: Travel**		**0.00**	**0.00**	**0.00**	**(22.07)**	**0.00**	**22.07**	**22.07**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(22.07)**	**0.00**	**22.07**	**22.07**
760300	F&A Expenditures	0.00	0.00	0.00	(5.74)	0.00	5.74	5.74
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**(5.74)**	**0.00**	**5.74**	**5.74**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(5.74)**	**0.00**	**5.74**	**5.74**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(27.81)**	**0.00**	**27.81**	**27.81**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	(27.81)	0.00	27.81	27.81
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(27.81)**	**0.00**	**27.81**	**27.81**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(27.81)**	**0.00**	**27.81**	**27.81**

Grant: 14UE76 - Sea Grant: StriperHub Status: Active Type: Grant
Fund: 14UE76 - Sea Grant: StriperHub FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
Sponsor: North Carolina State University
Sponsor ID: PAM-P20-001734-SA02 CFDA #: 11.417
Resp Org: UBANFS
FRAGRNT Start/End Date: 2/1/20 - 1/31/25

Fund Information
Effective Date: 02/01/2020
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON16 50.50%
IDC Dist From Code: UNHDST 50.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV

Org: UBANDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,166.95	0.00	(35,166.95)	(35,166.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,623.00	43,623.00	0.00	0.00	0.00	43,623.00	43,623.00
615F10	PAT	0.00	0.00	0.00	11,922.45	0.00	(11,922.45)	(11,922.45)
615NZ0	PAT Unallocated Budget (Bud Only)	9,006.00	9,006.00	0.00	0.00	0.00	9,006.00	9,006.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
61SNSH	Student Labor	0.00	0.00	0.00	35,590.46	0.00	(35,590.46)	(35,590.46)
61SNZ0	Student Labor Unallocated(Bud Only)	22,550.00	22,550.00	0.00	0.00	0.00	22,550.00	22,550.00
***Total: Personnel**		**90,179.00**	**90,179.00**	**0.00**	**82,712.86**	**0.00**	**7,466.14**	**7,466.14**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,825.84	0.00	(2,825.84)	(2,825.84)
65YF10	Full Fringe Benefit Distr Expe	8,747.00	8,747.00	0.00	4,135.71	0.00	4,611.29	4,611.29
***Total: Fringe Benefits**		**8,747.00**	**8,747.00**	**0.00**	**6,961.55**	**0.00**	**1,785.45**	**1,785.45**
710305	Registration Fees-Other	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	108.25	0.00	(108.25)	(108.25)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	625.92	0.00	(625.92)	(625.92)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,205.15	0.00	(1,205.15)	(1,205.15)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	477.06	0.00	(477.06)	(477.06)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,308.90	0.00	(1,308.90)	(1,308.90)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	142.96	0.00	(142.96)	(142.96)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**4,438.24**	**0.00**	**(4,438.24)**	**(4,438.24)**
711100	Supplies-General	0.00	0.00	0.00	10,818.65	0.00	(10,818.65)	(10,818.65)
7112	Research Supplies	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
711200	Research Supplies	0.00	0.00	0.00	14,194.81	0.00	(14,194.81)	(14,194.81)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.60	0.00	(36.60)	(36.60)
714030	Postage-Express Mail	0.00	0.00	0.00	1,532.22	0.00	(1,532.22)	(1,532.22)
717200	Other Professional Services-General	0.00	0.00	0.00	9,499.72	0.00	(9,499.72)	(9,499.72)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	10.50	12.75	0.00	(12.75)	(12.75)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	199.10	0.00	(199.10)	(199.10)
***Total: Supplies**		**31,500.00**	**31,500.00**	**10.50**	**36,293.85**	**0.00**	**(4,793.85)**	**(4,793.85)**
****Total Direct Cost Expenditures**		**130,426.00**	**130,426.00**	**10.50**	**130,406.50**	**0.00**	**19.50**	**19.50**

Grant: 14UE76 - Sea Grant: StriperHub Status: Active Type: Grant
Fund: 14UE76 - Sea Grant: StriperHub FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L		
Sponsor:	North Carolina State University		
Sponsor ID:	PAM-P20-001734-SA02	CFDA #: 11.417	
Resp Org:	UBANFS		
FRAGRNT Start/End Date:	2/1/20 - 1/31/25		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	02/01/2020	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON16	50.50%
Expend End Date:		IDC Dist From Code:	UNHDST	50.5
Rev Account:	531200	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBANDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	65,865.00	65,865.00	5.31	65,855.27	0.00	9.73	9.73
***Total: Indirect Costs**		**65,865.00**	**65,865.00**	**5.31**	**65,855.27**	**0.00**	**9.73**	**9.73**
****Total Indirect Cost Expenditures**		**65,865.00**	**65,865.00**	**5.31**	**65,855.27**	**0.00**	**9.73**	**9.73**
*****Total Expenditures**		**196,291.00**	**196,291.00**	**15.81**	**196,261.77**	**0.00**	**29.23**	**29.23**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	15.81	196,261.77	0.00	(196,261.77)	(196,261.77)
***Total: Sponsored Programs**		**0.00**	**0.00**	**15.81**	**196,261.77**	**0.00**	**(196,261.77)**	**(196,261.77)**
*****Total Revenue**		**0.00**	**0.00**	**15.81**	**196,261.77**	**0.00**	**(196,261.77)**	**(196,261.77)**

Grant: 14UE76 - Sea Grant: StriperHub Status: Active Type: Grant
Fund: 15CC80 - Sea Grant: StriperHub - CS FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L		
Sponsor:	North Carolina State University		
Sponsor ID:	PAM-P20-001734-SA02	CFDA #: 11.417	
Resp Org:	UBANFS		
FRAGRNT Start/End Date:	2/1/20 - 1/31/25		

Fund Information

Effective Date:	02/01/2020
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON16	50.50%
IDC Dist From Code:	14ZCLR	50.5
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBANDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	47,303.62	0.00	(47,303.62)	(47,303.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,120.00	45,120.00	0.00	0.00	0.00	45,120.00	45,120.00
***Total: Personnel**		**45,120.00**	**45,120.00**	**0.00**	**47,303.62**	**0.00**	**(2,183.62)**	**(2,183.62)**
65YF10	Full Fringe Benefit Distr Expe	20,095.00	20,095.00	0.00	17,919.46	0.00	2,175.54	2,175.54
***Total: Fringe Benefits**		**20,095.00**	**20,095.00**	**0.00**	**17,919.46**	**0.00**	**2,175.54**	**2,175.54**
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**65,215.00**	**65,215.00**	**0.00**	**65,223.08**	**0.00**	**(8.08)**	**(8.08)**
760300	F&A Expenditures	32,934.00	32,934.00	0.00	32,937.64	0.00	(3.64)	(3.64)
***Total: Indirect Costs**		**32,934.00**	**32,934.00**	**0.00**	**32,937.64**	**0.00**	**(3.64)**	**(3.64)**
****Total Indirect Cost Expenditures**		**32,934.00**	**32,934.00**	**0.00**	**32,937.64**	**0.00**	**(3.64)**	**(3.64)**
*****Total Expenditures**		**98,149.00**	**98,149.00**	**0.00**	**98,160.72**	**0.00**	**(11.72)**	**(11.72)**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	32,937.64	0.00	(32,937.64)	(32,937.64)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	47,303.54	0.00	(47,303.54)	(47,303.54)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	17,885.04	0.00	(17,885.04)	(17,885.04)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**98,160.72**	**0.00**	**(98,160.72)**	**(98,160.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**98,160.72**	**0.00**	**(98,160.72)**	**(98,160.72)**

Grant: 14UE89 - SCAR Status: Active Type: Grant
Fund: 14UE89 - SCAR FMGR: Souney, Joseph M

PI Name:	Souney, Joseph M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of San Francisco		Effective Date:	04/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	425115-A	CFDA #: 47.078	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	4/1/20 - 3/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESJS - PI Joseph Souney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,078.00	45,078.00	0.00	0.00	0.00	45,078.00	45,078.00
615F10	PAT	0.00	0.00	691.00	42,585.12	1,727.50	(44,312.62)	(44,312.62)
615NZ0	PAT Unallocated Budget (Bud Only)	6,502.00	6,502.00	0.00	0.00	0.00	6,502.00	6,502.00
***Total: Personnel**		**51,580.00**	**51,580.00**	**691.00**	**42,585.12**	**1,727.50**	**7,267.38**	**7,267.38**
65YF10	Full Fringe Benefit Distr Expe	23,211.00	23,211.00	259.12	15,980.46	647.81	6,582.73	6,582.73
***Total: Fringe Benefits**		**23,211.00**	**23,211.00**	**259.12**	**15,980.46**	**647.81**	**6,582.73**	**6,582.73**
7112	Research Supplies	7,425.00	7,425.00	0.00	0.00	0.00	7,425.00	7,425.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,018.12	0.00	(4,018.12)	(4,018.12)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	74.25	0.00	(74.25)	(74.25)
***Total: Supplies**		**7,425.00**	**7,425.00**	**0.00**	**4,157.37**	**0.00**	**3,267.63**	**3,267.63**
****Total Direct Cost Expenditures**		**82,216.00**	**82,216.00**	**950.12**	**62,722.95**	**2,375.31**	**17,117.74**	**17,117.74**
760300	F&A Expenditures	28,940.00	28,940.00	334.46	22,078.44	0.00	6,861.56	6,861.56
***Total: Indirect Costs**		**28,940.00**	**28,940.00**	**334.46**	**22,078.44**	**0.00**	**6,861.56**	**6,861.56**
****Total Indirect Cost Expenditures**		**28,940.00**	**28,940.00**	**334.46**	**22,078.44**	**0.00**	**6,861.56**	**6,861.56**
*****Total Expenditures**		**111,156.00**	**111,156.00**	**1,284.58**	**84,801.39**	**2,375.31**	**23,979.30**	**23,979.30**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,284.58	84,801.39	0.00	(84,801.39)	(84,801.39)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,284.58**	**84,801.39**	**0.00**	**(84,801.39)**	**(84,801.39)**
*****Total Revenue**		**0.00**	**0.00**	**1,284.58**	**84,801.39**	**0.00**	**(84,801.39)**	**(84,801.39)**

Grant: 14UE89 - SCAR Status: Active Type: Grant
Fund: 14UE89 - SCAR FMGR: Souney, Joseph M

PI Name:	Souney, Joseph M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of San Francisco		Effective Date:	04/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	425115-A	CFDA #: 47.078	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	4/1/20 - 3/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UE90 - Northeastern States Research Status: Active Type: Grant
Fund: 14UE90 - Northeastern States Research FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	05/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AWD00000051SUB00000006	CFDA #: 10.652	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	5/1/20 - 4/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	OTHER
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,561.76	0.00	(9,561.76)	(9,561.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,835.00	9,835.00	0.00	0.00	0.00	9,835.00	9,835.00
615F10	PAT	0.00	0.00	0.00	25,696.06	0.00	(25,696.06)	(25,696.06)
615NZ0	PAT Unallocated Budget (Bud Only)	20,861.00	20,861.00	0.00	0.00	0.00	20,861.00	20,861.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Personnel**		**31,196.00**	**31,196.00**	**0.00**	**35,257.82**	**0.00**	**(4,061.82)**	**(4,061.82)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	762.72	0.00	(762.72)	(762.72)
65YF10	Full Fringe Benefit Distr Expe	10,053.00	10,053.00	0.00	10,804.89	0.00	(751.89)	(751.89)
***Total: Fringe Benefits**		**10,053.00**	**10,053.00**	**0.00**	**11,567.61**	**0.00**	**(1,514.61)**	**(1,514.61)**
710	Travel	3,826.00	3,826.00	0.00	0.00	0.00	3,826.00	3,826.00
***Total: Travel**		**3,826.00**	**3,826.00**	**0.00**	**0.00**	**0.00**	**3,826.00**	**3,826.00**
7112	Research Supplies	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
***Total: Supplies**		**1,750.00**	**1,750.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**1,750.00**
****Total Direct Cost Expenditures**		**46,825.00**	**46,825.00**	**0.00**	**46,825.43**	**0.00**	**(0.43)**	**(0.43)**
760300	F&A Expenditures	12,175.00	12,175.00	0.00	12,174.59	0.00	0.41	0.41
***Total: Indirect Costs**		**12,175.00**	**12,175.00**	**0.00**	**12,174.59**	**0.00**	**0.41**	**0.41**
****Total Indirect Cost Expenditures**		**12,175.00**	**12,175.00**	**0.00**	**12,174.59**	**0.00**	**0.41**	**0.41**
*****Total Expenditures**		**59,000.00**	**59,000.00**	**0.00**	**59,000.02**	**0.00**	**(0.02)**	**(0.02)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	59,000.02	0.00	(59,000.02)	(59,000.02)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**59,000.02**	**0.00**	**(59,000.02)**	**(59,000.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**59,000.02**	**0.00**	**(59,000.02)**	**(59,000.02)**

Grant: 14UE92 - IBEX Science Extended Mission Status: Active Type: Grant
Fund: 14UE92 - IBEX Science Extended Mission FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Princeton University		Effective Date:	04/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	SUB0000398	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/20 - 1/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UE92 - IBEX Science Extended Mission Status: Active Type: Grant
Fund: 14UE92 - IBEX Science Extended Mission FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Princeton University		Effective Date:	04/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	SUB0000398	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/20 - 1/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	39,880.69	0.00	(39,880.69)	(39,880.69)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	122,116.20	0.00	(122,116.20)	(122,116.20)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	112,998.33	0.00	(112,998.33)	(112,998.33)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	60,753.84	0.00	(60,753.84)	(60,753.84)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,145.43	0.00	(39,145.43)	(39,145.43)
611F60	Faculty NTT Research	0.00	0.00	1,274.48	14,828.60	0.00	(14,828.60)	(14,828.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	414,489.00	390,650.00	0.00	0.00	0.00	414,489.00	390,650.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	118,458.76	0.00	(118,458.76)	(118,458.76)
613N30	Graduate Research Assistant	0.00	0.00	2,595.84	185,806.95	1,038.34	(186,845.29)	(186,845.29)
613NZ0	Grad Unallocated Budget (Bud Only)	201,424.00	201,424.00	0.00	0.00	0.00	201,424.00	201,424.00
615F10	PAT	0.00	0.00	3,796.80	492,859.19	0.00	(492,859.19)	(492,859.19)
615NZ0	PAT Unallocated Budget (Bud Only)	490,096.00	490,096.00	0.00	0.00	0.00	490,096.00	490,096.00
61CPHX	Part Time Hourly	0.00	0.00	3,041.88	54,086.13	0.00	(54,086.13)	(54,086.13)
61SNSH	Student Labor	0.00	0.00	0.00	782.63	0.00	(782.63)	(782.63)
61SNZ0	Student Labor Unallocated(Bud Only)	161,547.00	161,547.00	0.00	0.00	0.00	161,547.00	161,547.00
***Total: Personnel**		**1,267,556.00**	**1,243,717.00**	**10,709.00**	**1,241,716.75**	**1,038.34**	**24,800.91**	**961.91**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	36,115.29	0.00	(36,115.29)	(36,115.29)
65YF10	Full Fringe Benefit Distr Expe	273,822.00	263,381.00	1,901.72	200,813.17	0.00	73,008.83	62,567.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	240.30	4,254.41	0.00	(4,254.41)	(4,254.41)
***Total: Fringe Benefits**		**273,822.00**	**263,381.00**	**2,142.02**	**241,182.87**	**0.00**	**32,639.13**	**22,198.13**
710	Travel	115,092.00	115,092.00	0.00	0.00	0.00	115,092.00	115,092.00
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,474.26	0.00	(3,474.26)	(3,474.26)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	855.00	0.00	(855.00)	(855.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,846.07	0.00	(3,846.07)	(3,846.07)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,401.32	0.00	(2,401.32)	(2,401.32)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,550.52	0.00	(3,550.52)	(3,550.52)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,739.75	0.00	(1,739.75)	(1,739.75)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,908.19	0.00	(1,908.19)	(1,908.19)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	177.60	0.00	(177.60)	(177.60)

Grant: 14UE92 - IBEX Science Extended Mission Status: Active Type: Grant
Fund: 14UE92 - IBEX Science Extended Mission FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Princeton University		Effective Date:	04/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	SUB0000398	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/20 - 1/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,601.64	0.00	(1,601.64)	(1,601.64)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	3,503.21	0.00	(3,503.21)	(3,503.21)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,048.79	0.00	(1,048.79)	(1,048.79)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	4,526.15	0.00	(4,526.15)	(4,526.15)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	4,106.98	0.00	(4,106.98)	(4,106.98)
***Total: Travel**		**115,092.00**	**115,092.00**	**0.00**	**33,304.48**	**0.00**	**81,787.52**	**81,787.52**
7112	Research Supplies	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
711200	Research Supplies	3,900.00	3,900.00	0.00	794.28	0.00	3,105.72	3,105.72
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,237.00	0.00	(1,237.00)	(1,237.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,572.38	0.00	(1,572.38)	(1,572.38)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	3.72	3,320.01	0.00	(3,320.01)	(3,320.01)
***Total: Supplies**		**11,700.00**	**11,700.00**	**3.72**	**7,292.67**	**0.00**	**4,407.33**	**4,407.33**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	19,380.00	0.00	(19,380.00)	(19,380.00)
721100	Assistantships	64,449.00	64,449.00	0.00	0.00	0.00	64,449.00	64,449.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	40,440.50	0.00	(40,440.50)	(40,440.50)
***Total: Tuition**		**64,449.00**	**64,449.00**	**0.00**	**59,820.50**	**0.00**	**4,628.50**	**4,628.50**
****Total Direct Cost Expenditures**		**1,732,619.00**	**1,698,339.00**	**12,854.74**	**1,583,317.27**	**1,038.34**	**148,263.39**	**113,983.39**
760300	F&A Expenditures	842,424.00	825,113.00	6,491.63	769,365.70	0.00	73,058.30	55,747.30
***Total: Indirect Costs**		**842,424.00**	**825,113.00**	**6,491.63**	**769,365.70**	**0.00**	**73,058.30**	**55,747.30**
****Total Indirect Cost Expenditures**		**842,424.00**	**825,113.00**	**6,491.63**	**769,365.70**	**0.00**	**73,058.30**	**55,747.30**
*****Total Expenditures**		**2,575,043.00**	**2,523,452.00**	**19,346.37**	**2,352,682.97**	**1,038.34**	**221,321.69**	**169,730.69**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	19,346.37	2,352,682.97	0.00	(2,352,682.97)	(2,352,682.97)
***Total: Sponsored Programs**		**0.00**	**0.00**	**19,346.37**	**2,352,682.97**	**0.00**	**(2,352,682.97)**	**(2,352,682.97)**

Grant: 14UE92 - IBEX Science Extended Mission Status: Active Type: Grant
Fund: 14UE92 - IBEX Science Extended Mission FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Princeton University		Effective Date:	04/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	SUB0000398	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/20 - 1/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**19,346.37**	**2,352,682.97**	**0.00**	**(2,352,682.97)**	**(2,352,682.97)**

Grant: 14UE92 - IBEX Science Extended Mission Status: Active Type: Grant
Fund: 14UE92 - IBEX Science Extended Mission FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Princeton University		Effective Date:	04/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	SUB0000398	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/20 - 1/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPSC - Space Science Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UF01 - Using Ocean Surface Imagery Status: Active Type: Grant
Fund: 14UF01 - Using Ocean Surface Imagery FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Washington		Effective Date:	03/24/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	UWSC11897	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	3/24/20 - 3/23/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	883.43	93,561.78	6,729.46	(100,291.24)	(100,291.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	99,221.00	99,221.00	0.00	0.00	0.00	99,221.00	99,221.00
615F10	PAT	0.00	0.00	0.00	30,002.21	0.00	(30,002.21)	(30,002.21)
615NZ0	PAT Unallocated Budget (Bud Only)	17,655.00	17,655.00	0.00	0.00	0.00	17,655.00	17,655.00
***Total: Personnel**		**116,876.00**	**116,876.00**	**883.43**	**123,563.99**	**6,729.46**	**(13,417.45)**	**(13,417.45)**
65YF10	Full Fringe Benefit Distr Expe	52,595.00	52,595.00	331.29	43,640.48	2,523.55	6,430.97	6,430.97
***Total: Fringe Benefits**		**52,595.00**	**52,595.00**	**331.29**	**43,640.48**	**2,523.55**	**6,430.97**	**6,430.97**
710	Travel	10,297.00	10,297.00	0.00	0.00	0.00	10,297.00	10,297.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	432.80	0.00	(432.80)	(432.80)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	796.29	0.00	(796.29)	(796.29)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	20.59	0.00	(20.59)	(20.59)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,010.29	0.00	(1,010.29)	(1,010.29)
***Total: Travel**		**10,297.00**	**10,297.00**	**0.00**	**2,313.97**	**0.00**	**7,983.03**	**7,983.03**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**145.00**	**0.00**	**(145.00)**	**(145.00)**
****Total Direct Cost Expenditures**		**179,768.00**	**179,768.00**	**1,214.72**	**169,663.44**	**9,253.01**	**851.55**	**851.55**
760300	F&A Expenditures	90,783.00	90,783.00	613.43	85,679.86	0.00	5,103.14	5,103.14
***Total: Indirect Costs**		**90,783.00**	**90,783.00**	**613.43**	**85,679.86**	**0.00**	**5,103.14**	**5,103.14**
****Total Indirect Cost Expenditures**		**90,783.00**	**90,783.00**	**613.43**	**85,679.86**	**0.00**	**5,103.14**	**5,103.14**
*****Total Expenditures**		**270,551.00**	**270,551.00**	**1,828.15**	**255,343.30**	**9,253.01**	**5,954.69**	**5,954.69**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,828.15	255,343.30	0.00	(255,343.30)	(255,343.30)

Grant: 14UF01 - Using Ocean Surface Imagery Status: Active Type: Grant
Fund: 14UF01 - Using Ocean Surface Imagery FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Washington		Effective Date:	03/24/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	UWSC11897	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	3/24/20 - 3/23/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,828.15**	**255,343.30**	**0.00**	**(255,343.30)**	**(255,343.30)**
****Total Revenue**	**0.00**	**0.00**	**1,828.15**	**255,343.30**	**0.00**	**(255,343.30)**	**(255,343.30)**

Grant: 14UF05 - NH-INBRE Status: Active Type: Grant
Fund: 14UF05 - NH-INBRE FMGR: Thomas, William K

PI Name:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R1401	CFDA #: 93.859	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 14UF05 - NH-INBRE Status: Active Type: Grant
Fund: 14UF05 - NH-INBRE FMGR: Thomas, William K

PI Name:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R1401	CFDA #: 93.859	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,660.74	0.00	(17,660.74)	(17,660.74)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	74,930.00	19,490.00	0.00	0.00	0.00	74,930.00	19,490.00
611Q90	Post Doc	82,828.00	26,532.00	0.00	9,097.31	0.00	73,730.69	17,434.69
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	18,625.06	0.00	(18,625.06)	(18,625.06)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,260.41	0.00	(21,260.41)	(21,260.41)
613NZ0	Grad Unallocated Budget (Bud Only)	166,913.00	53,467.00	0.00	0.00	0.00	166,913.00	53,467.00
615F10	PAT	0.00	0.00	0.00	32,253.79	0.00	(32,253.79)	(32,253.79)
615NZ0	PAT Unallocated Budget (Bud Only)	65,714.00	21,050.00	0.00	0.00	0.00	65,714.00	21,050.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	24,925.06	0.00	(24,925.06)	(24,925.06)
***Total: Personnel**		**390,385.00**	**120,539.00**	**0.00**	**123,822.37**	**0.00**	**266,562.63**	**(3,283.37)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,937.52	0.00	(2,937.52)	(2,937.52)
65YF10	Full Fringe Benefit Distr Expe	63,502.00	19,349.00	0.00	28,982.12	0.00	34,519.88	(9,633.12)
***Total: Fringe Benefits**		**63,502.00**	**19,349.00**	**0.00**	**31,919.64**	**0.00**	**31,582.36**	**(12,570.64)**
710	Travel	18,922.00	6,000.00	0.00	0.00	0.00	18,922.00	6,000.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	(138.58)	0.00	138.58	138.58
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	138.58	0.00	(138.58)	(138.58)
***Total: Travel**		**18,922.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**18,922.00**	**6,000.00**
740000	Cap Equipment	181,122.00	20,000.00	0.00	0.00	0.00	181,122.00	20,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**181,122.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**181,122.00**	**20,000.00**
7112	Research Supplies	20,574.00	(4,426.00)	0.00	0.00	0.00	20,574.00	(4,426.00)
711200	Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,100.00	1,500.00	0.00	0.00	0.00	5,100.00	1,500.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	1,603.18	3,616.18	0.00	(3,616.18)	(3,616.18)
***Total: Supplies**		**50,674.00**	**(2,926.00)**	**1,603.18**	**3,616.18**	**0.00**	**47,057.82**	**(6,542.18)**
****Total Direct Cost Expenditures**		**704,605.00**	**162,962.00**	**1,603.18**	**159,358.19**	**0.00**	**545,246.81**	**3,603.81**

Grant: 14UF05 - NH-INBRE Status: Active Type: Grant
Fund: 14UF05 - NH-INBRE FMGR: Thomas, William K

PI Name:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R1401	CFDA #: 93.859	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	187,705.00	50,323.00	564.32	56,094.00	0.00	131,611.00	(5,771.00)
***Total: Indirect Costs**	**187,705.00**	**50,323.00**	**564.32**	**56,094.00**	**0.00**	**131,611.00**	**(5,771.00)**
****Total Indirect Cost Expenditures**	**187,705.00**	**50,323.00**	**564.32**	**56,094.00**	**0.00**	**131,611.00**	**(5,771.00)**
*****Total Expenditures**	**892,310.00**	**213,285.00**	**2,167.50**	**215,452.19**	**0.00**	**676,857.81**	**(2,167.19)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,167.50	215,452.19	0.00	(215,452.19)	(215,452.19)
***Total: Sponsored Programs**	**0.00**	**0.00**	**2,167.50**	**215,452.19**	**0.00**	**(215,452.19)**	**(215,452.19)**
*****Total Revenue**	**0.00**	**0.00**	**2,167.50**	**215,452.19**	**0.00**	**(215,452.19)**	**(215,452.19)**

Grant: 14UF05 - NH-INBRE Status: Active Type: Grant
Fund: 14UG54 - Years 2-4 thru 6/30/24 FMGR: Thomas, William K

PI Name:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	03/21/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R1401	CFDA #: 93.859	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	53,803.48	0.00	(53,803.48)	(53,803.48)
611F60	Faculty NTT Research	0.00	0.00	0.00	11,145.00	0.00	(11,145.00)	(11,145.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,490.00	74,930.00	0.00	0.00	0.00	19,490.00	74,930.00
611Q90	Post Doc	37,401.00	93,697.00	0.00	0.00	0.00	37,401.00	93,697.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	20,261.07	0.00	(20,261.07)	(20,261.07)
613N30	Graduate Research Assistant	0.00	0.00	0.00	58,769.44	0.00	(58,769.44)	(58,769.44)
613NZ0	Grad Unallocated Budget (Bud Only)	27,328.00	140,774.00	0.00	0.00	0.00	27,328.00	140,774.00
615F10	PAT	0.00	0.00	0.00	296,126.35	0.00	(296,126.35)	(296,126.35)
615NZ0	PAT Unallocated Budget (Bud Only)	54,724.00	99,388.00	0.00	0.00	0.00	54,724.00	99,388.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	55.38	0.00	(55.38)	(55.38)
617F10	Operating Staff	0.00	0.00	0.00	28,032.06	0.00	(28,032.06)	(28,032.06)
***Total: Personnel**		**138,943.00**	**408,789.00**	**0.00**	**468,192.78**	**0.00**	**(329,249.78)**	**(59,403.78)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,805.80	0.00	(5,805.80)	(5,805.80)
65YF10	Full Fringe Benefit Distr Expe	25,665.00	69,818.00	0.00	116,804.45	0.00	(91,139.45)	(46,986.45)
***Total: Fringe Benefits**		**25,665.00**	**69,818.00**	**0.00**	**122,610.25**	**0.00**	**(96,945.25)**	**(52,792.25)**
710	Travel	6,180.00	19,102.00	0.00	0.00	0.00	6,180.00	19,102.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,057.65	0.00	(1,057.65)	(1,057.65)
***Total: Travel**		**6,180.00**	**19,102.00**	**0.00**	**1,489.65**	**0.00**	**4,690.35**	**17,612.35**
740000	Cap Equipment	20,000.00	181,122.00	0.00	40,541.66	0.00	(20,541.66)	140,580.34
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	118,493.56	0.00	(118,493.56)	(118,493.56)
***Total: Equipment**		**20,000.00**	**181,122.00**	**0.00**	**159,035.22**	**0.00**	**(139,035.22)**	**22,086.78**
7112	Research Supplies	33,133.00	58,133.00	0.00	0.00	0.00	33,133.00	58,133.00
711200	Research Supplies	0.00	25,000.00	0.00	1,552.00	0.00	(1,552.00)	23,448.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,620.00	5,220.00	0.00	0.00	0.00	1,620.00	5,220.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	8,386.44	0.00	(8,386.44)	(8,386.44)
***Total: Supplies**		**34,753.00**	**88,353.00**	**0.00**	**9,938.44**	**0.00**	**24,814.56**	**78,414.56**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)

Grant: 14UF05 - NH-INBRE Status: Active Type: Grant
Fund: 14UG54 - Years 2-4 thru 6/30/24 FMGR: Thomas, William K

PI Name:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	03/21/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R1401	CFDA #: 93.859	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,410.00	0.00	(3,410.00)	(3,410.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**4,550.00**	**0.00**	**(4,550.00)**	**(4,550.00)**
****Total Direct Cost Expenditures**	**225,541.00**	**767,184.00**	**0.00**	**765,816.34**	**0.00**	**(540,275.34)**	**1,367.66**
760300 F&A Expenditures	73,234.00	210,616.00	0.00	211,985.37	0.00	(138,751.37)	(1,369.37)
***Total: Indirect Costs**	**73,234.00**	**210,616.00**	**0.00**	**211,985.37**	**0.00**	**(138,751.37)**	**(1,369.37)**
****Total Indirect Cost Expenditures**	**73,234.00**	**210,616.00**	**0.00**	**211,985.37**	**0.00**	**(138,751.37)**	**(1,369.37)**
*****Total Expenditures**	**298,775.00**	**977,800.00**	**0.00**	**977,801.71**	**0.00**	**(679,026.71)**	**(1.71)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	977,801.71	0.00	(977,801.71)	(977,801.71)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**977,801.71**	**0.00**	**(977,801.71)**	**(977,801.71)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**977,801.71**	**0.00**	**(977,801.71)**	**(977,801.71)**

Grant: 14UF05 - NH-INBRE Status: Active Type: Grant
Fund: 14UI49 - NH-INBRE FY25 FMGR: Thomas, William K

PI Name:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R1401	CFDA #: 93.859	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,627.30	0.00	(19,627.30)	(19,627.30)
611F60	Faculty NTT Research	0.00	0.00	3,196.00	14,382.00	17,578.00	(31,960.00)	(31,960.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,587.00	29,587.00	0.00	0.00	0.00	29,587.00	29,587.00
611Q90	Post Doc	29,862.00	29,862.00	0.00	0.00	0.00	29,862.00	29,862.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,349.60	0.00	(8,349.60)	(8,349.60)
613N30	Graduate Research Assistant	0.00	0.00	2,462.54	11,081.43	12,928.34	(24,009.77)	(24,009.77)
613NZ0	Grad Unallocated Budget (Bud Only)	60,178.00	60,178.00	0.00	0.00	0.00	60,178.00	60,178.00
615F10	PAT	0.00	0.00	9,015.32	47,552.53	61,304.21	(108,856.74)	(108,856.74)
615NZ0	PAT Unallocated Budget (Bud Only)	23,692.00	23,692.00	0.00	0.00	0.00	23,692.00	23,692.00
***Total: Personnel**		**143,319.00**	**143,319.00**	**14,673.86**	**100,992.86**	**91,810.55**	**(49,484.41)**	**(49,484.41)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,210.17	0.00	(2,210.17)	(2,210.17)
65YF10	Full Fringe Benefit Distr Expe	23,434.00	23,434.00	4,579.24	23,225.52	29,580.83	(29,372.35)	(29,372.35)
***Total: Fringe Benefits**		**23,434.00**	**23,434.00**	**4,579.24**	**25,435.69**	**29,580.83**	**(31,582.52)**	**(31,582.52)**
710	Travel	6,735.00	6,735.00	0.00	0.00	0.00	6,735.00	6,735.00
***Total: Travel**		**6,735.00**	**6,735.00**	**0.00**	**0.00**	**0.00**	**6,735.00**	**6,735.00**
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: Equipment**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
711200	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,980.00	1,980.00	0.00	0.00	0.00	1,980.00	1,980.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,533.43	0.00	(5,533.43)	(5,533.43)
***Total: Supplies**		**26,980.00**	**26,980.00**	**0.00**	**5,533.43**	**0.00**	**21,446.57**	**21,446.57**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**220,468.00**	**220,468.00**	**19,253.10**	**131,961.98**	**121,391.38**	**(32,885.36)**	**(32,885.36)**
760300	F&A Expenditures	70,565.00	70,565.00	7,123.64	48,825.91	0.00	21,739.09	21,739.09
***Total: Indirect Costs**		**70,565.00**	**70,565.00**	**7,123.64**	**48,825.91**	**0.00**	**21,739.09**	**21,739.09**

Grant: 14UF05 - NH-INBRE Status: Active Type: Grant
Fund: 14UI49 - NH-INBRE FY25 FMGR: Thomas, William K

PI Name:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R1401	CFDA #: 93.859	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**70,565.00**	**70,565.00**	**7,123.64**	**48,825.91**	**0.00**	**21,739.09**	**21,739.09**
*****Total Expenditures**	**291,033.00**	**291,033.00**	**26,376.74**	**180,787.89**	**121,391.38**	**(11,146.27)**	**(11,146.27)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	26,376.74	180,787.89	0.00	(180,787.89)	(180,787.89)
***Total: Sponsored Programs**	**0.00**	**0.00**	**26,376.74**	**180,787.89**	**0.00**	**(180,787.89)**	**(180,787.89)**
*****Total Revenue**	**0.00**	**0.00**	**26,376.74**	**180,787.89**	**0.00**	**(180,787.89)**	**(180,787.89)**

Grant: 14UF05 - NH-INBRE Status: Active Type: Grant
Fund: 15S005 - NH-INBRE CS FMGR: Thomas, William K

PI Name:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	07/06/2020	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	R1401	CFDA #: 93.859	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,412.79	0.00	(13,412.79)	(13,412.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**13,412.79**	**0.00**	**(13,411.79)**	**(13,411.79)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,126.69	0.00	(1,126.69)	(1,126.69)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,126.69**	**0.00**	**(1,126.69)**	**(1,126.69)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**14,539.48**	**0.00**	**(14,538.48)**	**(14,538.48)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**14,539.48**	**0.00**	**(14,538.48)**	**(14,538.48)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	13,412.80	0.00	(13,412.80)	(13,412.80)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,126.69	0.00	(1,126.69)	(1,126.69)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**14,539.49**	**0.00**	**(14,539.49)**	**(14,539.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,539.49**	**0.00**	**(14,539.49)**	**(14,539.49)**

Grant: 14UF05 - NH-INBRE Status: Active Type: Grant
Fund: 15S021 - Salary Over Cap FMGR: Thomas, William K

PI Name:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	07/01/2021	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	R1401	CFDA #: 93.859	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,473.02	0.00	(4,473.02)	(4,473.02)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**4,473.02**	**0.00**	**(4,473.02)**	**(4,473.02)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	413.48	0.00	(413.48)	(413.48)
65YF10	Full Fringe Benefit Distr Expe	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Fringe Benefits**		**1.00**	**1.00**	**0.00**	**413.48**	**0.00**	**(412.48)**	**(412.48)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**4,886.50**	**0.00**	**(4,885.50)**	**(4,885.50)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**4,886.50**	**0.00**	**(4,885.50)**	**(4,885.50)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	4,473.02	0.00	(4,473.02)	(4,473.02)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	412.48	0.00	(412.48)	(412.48)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**4,885.50**	**0.00**	**(4,885.50)**	**(4,885.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,885.50**	**0.00**	**(4,885.50)**	**(4,885.50)**

Grant: 14UF06 - NH- INBRE Research Support and Status: Active Type: Grant
Fund: 14UF06 - NH- INBRE Research Support and FMGR: MacLea, Kyle S

PI Name:	MacLea, Kyle S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R1421	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UMSCI0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UF06 - NH- INBRE Research Support and Status: Active Type: Grant
Fund: 14UF06 - NH- INBRE Research Support and FMGR: MacLea, Kyle S

PI Name:	MacLea, Kyle S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R1421	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UMSCI0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UMPDKM - PI Kyle MacLea

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,181.01	0.00	(6,181.01)	(6,181.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,181.00	6,181.00	0.00	0.00	0.00	6,181.00	6,181.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	59.14	0.00	(59.14)	(59.14)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,355.25	0.00	(10,355.25)	(10,355.25)
61JBHX	Casual - Hourly	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
61SNSH	Student Labor	0.00	0.00	0.00	33,393.75	0.00	(33,393.75)	(33,393.75)
61SNZ0	Student Labor Unallocated(Bud Only)	35,861.00	35,861.00	0.00	0.00	0.00	35,861.00	35,861.00
***Total: Personnel**		**42,042.00**	**42,042.00**	**0.00**	**50,106.15**	**0.00**	**(8,064.15)**	**(8,064.15)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	514.94	0.00	(514.94)	(514.94)
65YF10	Full Fringe Benefit Distr Expe	5,612.00	5,612.00	0.00	0.00	0.00	5,612.00	5,612.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	833.90	0.00	(833.90)	(833.90)
***Total: Fringe Benefits**		**5,612.00**	**5,612.00**	**0.00**	**1,348.84**	**0.00**	**4,263.16**	**4,263.16**
710	Travel	1,981.00	1,981.00	0.00	0.00	0.00	1,981.00	1,981.00
***Total: Travel**		**1,981.00**	**1,981.00**	**0.00**	**0.00**	**0.00**	**1,981.00**	**1,981.00**
740000	Cap Equipment	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total: Equipment**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	13,162.90	0.00	(13,162.90)	(13,162.90)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	108.90	0.00	(108.90)	(108.90)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
7112	Research Supplies	23,483.00	23,483.00	0.00	0.00	0.00	23,483.00	23,483.00
711200	Research Supplies	0.00	0.00	0.00	4,568.64	0.00	(4,568.64)	(4,568.64)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,117.97	0.00	(5,117.97)	(5,117.97)
717200	Other Professional Services-General	0.00	0.00	0.00	1,050.60	0.00	(1,050.60)	(1,050.60)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,057.94	2,057.94	0.00	0.00	0.00	2,057.94	2,057.94
***Total: Supplies**		**25,540.94**	**25,540.94**	**0.00**	**24,368.89**	**0.00**	**1,172.05**	**1,172.05**
****Total Direct Cost Expenditures**		**100,175.94**	**100,175.94**	**0.00**	**100,823.88**	**0.00**	**(647.94)**	**(647.94)**
760300	F&A Expenditures	38,939.00	38,939.00	0.00	38,272.88	0.00	666.12	666.12

Grant: 14UF06 - NH- INBRE Research Support and Status: Active Type: Grant
Fund: 14UF06 - NH- INBRE Research Support and FMGR: MacLea, Kyle S

PI Name:	MacLea, Kyle S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R1421	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UMSCI0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UMPDKM - PI Kyle MacLea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**38,939.00**	**38,939.00**	**0.00**	**38,272.88**	**0.00**	**666.12**	**666.12**
****Total Indirect Cost Expenditures**	**38,939.00**	**38,939.00**	**0.00**	**38,272.88**	**0.00**	**666.12**	**666.12**
*****Total Expenditures**	**139,114.94**	**139,114.94**	**0.00**	**139,096.76**	**0.00**	**18.18**	**18.18**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	139,096.76	0.00	(139,096.76)	(139,096.76)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**139,096.76**	**0.00**	**(139,096.76)**	**(139,096.76)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**139,096.76**	**0.00**	**(139,096.76)**	**(139,096.76)**

Grant: 14UF06 - NH- INBRE Research Support and Status: Active Type: Grant
Fund: 14UF06 - NH- INBRE Research Support and FMGR: MacLea, Kyle S

PI Name:	MacLea, Kyle S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R1421	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UMSCI0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UMSCI0 - Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UF06 - NH- INBRE Research Support and Status: Active Type: Grant
Fund: 14UF06 - NH- INBRE Research Support and FMGR: MacLea, Kyle S

PI Name:	MacLea, Kyle S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R1421	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UMSCI0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UF06 - NH- INBRE Research Support and | Status: Active | Type: Grant
Fund: 14UF90 - Research and Support YR2 | FMGR: MacLea, Kyle S

PI Name:	MacLea, Kyle S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R1421	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UMSCI0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UMPDKM - PI Kyle MacLea

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	7,817.00	7,817.00	0.00	0.00	0.00	7,817.00	7,817.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,315.13	0.00	(16,315.13)	(16,315.13)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	636.06	0.00	(636.06)	(636.06)
61SNSH	Student Labor	0.00	0.00	0.00	31,777.50	0.00	(31,777.50)	(31,777.50)
61SNZ0	Student Labor Unallocated(Bud Only)	93,660.00	93,660.00	0.00	0.00	0.00	93,660.00	93,660.00
***Total: Personnel**		**101,477.00**	**101,477.00**	**0.00**	**48,728.69**	**0.00**	**52,748.31**	**52,748.31**
65YF10	Full Fringe Benefit Distr Expe	5,774.00	5,774.00	0.00	0.00	0.00	5,774.00	5,774.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,289.85	0.00	(1,289.85)	(1,289.85)
***Total: Fringe Benefits**		**5,774.00**	**5,774.00**	**0.00**	**1,289.85**	**0.00**	**4,484.15**	**4,484.15**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	5,051.28	0.00	(5,051.28)	(5,051.28)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	298.01	0.00	(298.01)	(298.01)
***Total: Travel**		**4,500.00**	**4,500.00**	**0.00**	**5,349.29**	**0.00**	**(849.29)**	**(849.29)**
711100	Supplies-General	0.00	0.00	0.00	2,113.03	0.00	(2,113.03)	(2,113.03)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	320.89	0.00	(320.89)	(320.89)
7112	Research Supplies	63,735.00	63,735.00	0.00	0.00	0.00	63,735.00	63,735.00
711200	Research Supplies	(15,068.94)	(15,068.94)	0.00	110,297.53	0.00	(125,366.47)	(125,366.47)
713000	Printing & Copying-General	0.00	0.00	0.00	524.49	0.00	(524.49)	(524.49)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,543.19	0.00	(4,543.19)	(4,543.19)
717200	Other Professional Services-General	0.00	0.00	0.00	501.00	0.00	(501.00)	(501.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,471.00	0.00	(1,471.00)	(1,471.00)
***Total: Supplies**		**60,166.06**	**60,166.06**	**0.00**	**119,771.13**	**0.00**	**(59,605.07)**	**(59,605.07)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**171,917.06**	**171,917.06**	**0.00**	**175,138.96**	**0.00**	**(3,221.90)**	**(3,221.90)**
760300	F&A Expenditures	96,425.00	96,425.00	0.00	88,415.25	0.00	8,009.75	8,009.75

Grant: 14UF06 - NH- INBRE Research Support and | Status: Active | Type: Grant
Fund: 14UF90 - Research and Support YR2 | FMGR: MacLea, Kyle S

PI Name:	MacLea, Kyle S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R1421	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UMSCI0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UMPDKM - PI Kyle MacLea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**96,425.00**	**96,425.00**	**0.00**	**88,415.25**	**0.00**	**8,009.75**	**8,009.75**
****Total Indirect Cost Expenditures**	**96,425.00**	**96,425.00**	**0.00**	**88,415.25**	**0.00**	**8,009.75**	**8,009.75**
*****Total Expenditures**	**268,342.06**	**268,342.06**	**0.00**	**263,554.21**	**0.00**	**4,787.85**	**4,787.85**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	263,554.21	0.00	(263,554.21)	(263,554.21)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**263,554.21**	**0.00**	**(263,554.21)**	**(263,554.21)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**263,554.21**	**0.00**	**(263,554.21)**	**(263,554.21)**

Grant: 14UF06 - NH- INBRE Research Support and | Status: Active | Type: Grant
Fund: 14UF90 - Research and Support YR2 | FMGR: MacLea, Kyle S

PI Name:	MacLea, Kyle S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R1421	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UMSCI0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UMSCI0 - Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,545.00**	**0.00**	**(1,545.00)**	**(1,545.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,545.00**	**0.00**	**(1,545.00)**	**(1,545.00)**
760300 F&A Expenditures	0.00	0.00	0.00	780.23	0.00	(780.23)	(780.23)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**780.23**	**0.00**	**(780.23)**	**(780.23)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**780.23**	**0.00**	**(780.23)**	**(780.23)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,325.23**	**0.00**	**(2,325.23)**	**(2,325.23)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,325.23	0.00	(2,325.23)	(2,325.23)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,325.23**	**0.00**	**(2,325.23)**	**(2,325.23)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,325.23**	**0.00**	**(2,325.23)**	**(2,325.23)**

Grant: 14UF06 - NH- INBRE Research Support and | Status: Active | Type: Grant
Fund: 14UF90 - Research and Support YR2 | FMGR: MacLea, Kyle S

PI Name:	MacLea, Kyle S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R1421	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UMSCI0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UF06 - NH- INBRE Research Support and | Status: Active | Type: Grant
Fund: 14UH83 - NH-INBRE Year 4 | FMGR: MacLea, Kyle S

PI Name:	MacLea, Kyle S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	06/30/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R1421	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UMSCI0		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UMLIFE - Life Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	4,779.63	0.00	(4,779.63)	(4,779.63)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**4,779.63**	**0.00**	**(4,779.63)**	**(4,779.63)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,779.63**	**0.00**	**(4,779.63)**	**(4,779.63)**
760300	F&A Expenditures	0.00	0.00	0.00	2,411.44	0.00	(2,411.44)	(2,411.44)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**2,411.44**	**0.00**	**(2,411.44)**	**(2,411.44)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,411.44**	**0.00**	**(2,411.44)**	**(2,411.44)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,191.07**	**0.00**	**(7,191.07)**	**(7,191.07)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,191.07	0.00	(7,191.07)	(7,191.07)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,191.07**	**0.00**	**(7,191.07)**	**(7,191.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,191.07**	**0.00**	**(7,191.07)**	**(7,191.07)**

Grant: 14UF06 - NH- INBRE Research Support and | Status: Active | Type: Grant
Fund: 14UH83 - NH-INBRE Year 4 | FMGR: MacLea, Kyle S

PI Name:	MacLea, Kyle S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	06/30/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R1421	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UMSCI0		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UMPDKM - PI Kyle MacLea

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,480.00	0.00	(3,480.00)	(3,480.00)
61SNSH	Student Labor	0.00	0.00	0.00	11,446.00	0.00	(11,446.00)	(11,446.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**14,926.00**	**0.00**	**(14,926.00)**	**(14,926.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	267.96	0.00	(267.96)	(267.96)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**267.96**	**0.00**	**(267.96)**	**(267.96)**
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	(97.65)	0.00	97.65	97.65
***Total: Travel**		**0.00**	**0.00**	**0.00**	**(97.65)**	**0.00**	**97.65**	**97.65**
740000	Cap Equipment	0.00	0.00	0.00	20,705.48	0.00	(20,705.48)	(20,705.48)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**20,705.48**	**0.00**	**(20,705.48)**	**(20,705.48)**
711100	Supplies-General	0.00	0.00	0.00	36,926.05	0.00	(36,926.05)	(36,926.05)
711200	Research Supplies	0.00	0.00	0.00	32,006.13	200.00	(32,206.13)	(32,206.13)
713000	Printing & Copying-General	0.00	0.00	0.00	404.70	0.00	(404.70)	(404.70)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,458.00	0.00	(10,458.00)	(10,458.00)
717200	Other Professional Services-General	0.00	0.00	0.00	53,500.00	0.00	(53,500.00)	(53,500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
71NCF2	NC Equipment under Facility Project	0.00	0.00	0.00	12,158.78	0.00	(12,158.78)	(12,158.78)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**145,893.66**	**200.00**	**(146,093.66)**	**(146,093.66)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**181,695.45**	**200.00**	**(181,895.45)**	**(181,895.45)**
760300	F&A Expenditures	0.00	0.00	0.00	86,045.76	0.00	(86,045.76)	(86,045.76)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**86,045.76**	**0.00**	**(86,045.76)**	**(86,045.76)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**86,045.76**	**0.00**	**(86,045.76)**	**(86,045.76)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**267,741.21**	**200.00**	**(267,941.21)**	**(267,941.21)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	267,741.21	0.00	(267,741.21)	(267,741.21)

Grant: 14UF06 - NH- INBRE Research Support and | Status: Active | Type: Grant
Fund: 14UH83 - NH-INBRE Year 4 | FMGR: MacLea, Kyle S

PI Name:	MacLea, Kyle S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	06/30/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R1421	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UMSCI0		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UMPDKM - PI Kyle MacLea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**267,741.21**	**0.00**	**(267,741.21)**	**(267,741.21)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**267,741.21**	**0.00**	**(267,741.21)**	**(267,741.21)**

Grant: 14UF06 - NH- INBRE Research Support and | Status: Active | Type: Grant
Fund: 14UH83 - NH-INBRE Year 4 | FMGR: MacLea, Kyle S

PI Name:	MacLea, Kyle S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	06/30/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R1421	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UMSCI0		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UMSCI0 - Science

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	811.21	0.00	(811.21)	(811.21)
61SNZ0	Student Labor Unallocated(Bud Only)	88,000.00	88,000.00	0.00	0.00	0.00	88,000.00	88,000.00
***Total: Personnel**		**88,000.00**	**88,000.00**	**0.00**	**811.21**	**0.00**	**87,188.79**	**87,188.79**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	62.46	0.00	(62.46)	(62.46)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**62.46**	**0.00**	**(62.46)**	**(62.46)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Travel**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
740000	Cap Equipment	62,764.00	62,764.00	0.00	0.00	0.00	62,764.00	62,764.00
***Total: Equipment**		**62,764.00**	**62,764.00**	**0.00**	**0.00**	**0.00**	**62,764.00**	**62,764.00**
711200	Research Supplies	41,185.00	41,185.00	0.00	5,559.27	0.00	35,625.73	35,625.73
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Supplies**		**46,185.00**	**46,185.00**	**0.00**	**5,559.27**	**0.00**	**40,625.73**	**40,625.73**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**200,949.00**	**200,949.00**	**0.00**	**6,432.94**	**0.00**	**194,516.06**	**194,516.06**
760300	F&A Expenditures	73,929.00	73,929.00	0.00	3,671.19	0.00	70,257.81	70,257.81
***Total: Indirect Costs**		**73,929.00**	**73,929.00**	**0.00**	**3,671.19**	**0.00**	**70,257.81**	**70,257.81**
****Total Indirect Cost Expenditures**		**73,929.00**	**73,929.00**	**0.00**	**3,671.19**	**0.00**	**70,257.81**	**70,257.81**
*****Total Expenditures**		**274,878.00**	**274,878.00**	**0.00**	**10,104.13**	**0.00**	**264,773.87**	**264,773.87**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	10,104.13	0.00	(10,104.13)	(10,104.13)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,104.13**	**0.00**	**(10,104.13)**	**(10,104.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,104.13**	**0.00**	**(10,104.13)**	**(10,104.13)**

Grant: 14UF06 - NH- INBRE Research Support and | Status: Active | Type: Grant
Fund: 14UI64 - NH-INBRE FY25 | FMGR: MacLea, Kyle S

PI Name:	MacLea, Kyle S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R1421	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UMSCI0		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UMPDKM - PI Kyle MacLea

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	2,230.75	7,317.00	0.00	(7,317.00)	(7,317.00)
61SNZ0	Student Labor Unallocated(Bud Only)	84,952.00	84,952.00	0.00	0.00	0.00	84,952.00	84,952.00
***Total: Personnel**		**84,952.00**	**84,952.00**	**2,230.75**	**7,317.00**	**0.00**	**77,635.00**	**77,635.00**
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	4,494.74	0.00	(4,494.74)	(4,494.74)
***Total: Travel**		**5,000.00**	**5,000.00**	**0.00**	**4,494.74**	**0.00**	**505.26**	**505.26**
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	397.51	0.00	(397.51)	(397.51)
711200	Research Supplies	27,000.00	27,000.00	2,136.53	6,189.86	0.00	20,810.14	20,810.14
717200	Other Professional Services-General	0.00	0.00	0.00	117.50	0.00	(117.50)	(117.50)
***Total: Supplies**		**27,000.00**	**27,000.00**	**2,136.53**	**6,704.87**	**0.00**	**20,295.13**	**20,295.13**
****Total Direct Cost Expenditures**		**116,952.00**	**116,952.00**	**4,367.28**	**18,516.61**	**0.00**	**98,435.39**	**98,435.39**
760300	F&A Expenditures	62,569.00	62,569.00	2,336.49	9,906.38	0.00	52,662.62	52,662.62
***Total: Indirect Costs**		**62,569.00**	**62,569.00**	**2,336.49**	**9,906.38**	**0.00**	**52,662.62**	**52,662.62**
****Total Indirect Cost Expenditures**		**62,569.00**	**62,569.00**	**2,336.49**	**9,906.38**	**0.00**	**52,662.62**	**52,662.62**
*****Total Expenditures**		**179,521.00**	**179,521.00**	**6,703.77**	**28,422.99**	**0.00**	**151,098.01**	**151,098.01**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,703.77	28,422.99	0.00	(28,422.99)	(28,422.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,703.77**	**28,422.99**	**0.00**	**(28,422.99)**	**(28,422.99)**
*****Total Revenue**		**0.00**	**0.00**	**6,703.77**	**28,422.99**	**0.00**	**(28,422.99)**	**(28,422.99)**

Grant: 14UF20 - EHY Core Research Status: Closing - Final Financial Rev Type: Grant
Fund: 14UF20 - EHY Core Research FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University Of New Mexico		Effective Date:	09/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	03633987DL	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URPIRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URPIRC - Prevention Innovation Res Ctr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	(0.19)	0.00	0.19	0.19
***Total: Travel**		**0.00**	**0.00**	**0.00**	**(0.19)**	**0.00**	**0.19**	**0.19**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.19)**	**0.00**	**0.19**	**0.19**
760300	F&A Expenditures	0.00	0.00	0.00	(0.10)	0.00	0.10	0.10
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**(0.10)**	**0.00**	**0.10**	**0.10**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.10)**	**0.00**	**0.10**	**0.10**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.29)**	**0.00**	**0.29**	**0.29**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	(0.29)	0.00	0.29	0.29
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(0.29)**	**0.00**	**0.29**	**0.29**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.29)**	**0.00**	**0.29**	**0.29**

Grant: 14UF20 - EHY Core Research Status: Closing - Final Financial Rev Type: Grant
Fund: 14UF20 - EHY Core Research FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University Of New Mexico		Effective Date:	09/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	03633987DL	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URPIRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URPISP - PI Sharyn Potter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,122.57	0.00	(31,122.57)	(31,122.57)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	28,660.25	0.00	(28,660.25)	(28,660.25)
611BXT	Supplemental-Teaching	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,791.91	0.00	(18,791.91)	(18,791.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	110,533.00	110,533.00	0.00	0.00	0.00	110,533.00	110,533.00
611Q90	Post Doc	10,368.00	10,368.00	0.00	12,240.47	0.00	(1,872.47)	(1,872.47)
615F10	PAT	0.00	0.00	0.00	132,148.23	0.00	(132,148.23)	(132,148.23)
615NZ0	PAT Unallocated Budget (Bud Only)	67,631.00	67,631.00	0.00	0.00	0.00	67,631.00	67,631.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,844.30	0.00	(1,844.30)	(1,844.30)
61SNZ0	Student Labor Unallocated(Bud Only)	4,832.00	4,832.00	0.00	0.00	0.00	4,832.00	4,832.00
***Total: Personnel**		**193,364.00**	**193,364.00**	**0.00**	**230,807.73**	**0.00**	**(37,443.73)**	**(37,443.73)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,263.14	0.00	(5,263.14)	(5,263.14)
65YF10	Full Fringe Benefit Distr Expe	63,663.00	63,663.00	0.00	61,465.66	0.00	2,197.34	2,197.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	146.77	0.00	(146.77)	(146.77)
***Total: Fringe Benefits**		**63,663.00**	**63,663.00**	**0.00**	**66,875.57**	**0.00**	**(3,212.57)**	**(3,212.57)**
710	Travel	6,120.00	6,120.00	0.00	0.00	0.00	6,120.00	6,120.00
710300	Conference Registration Fees	0.00	0.00	0.00	259.22	0.00	(259.22)	(259.22)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,851.43	0.00	(2,851.43)	(2,851.43)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	49.22	0.00	(49.22)	(49.22)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,529.37	0.00	(1,529.37)	(1,529.37)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	328.36	0.00	(328.36)	(328.36)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	591.48	0.00	(591.48)	(591.48)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
***Total: Travel**		**6,120.00**	**6,120.00**	**0.00**	**5,880.08**	**0.00**	**239.92**	**239.92**
711100	Supplies-General	0.00	0.00	0.00	262.85	0.00	(262.85)	(262.85)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7112	Research Supplies	46,400.00	46,400.00	0.00	0.00	0.00	46,400.00	46,400.00

Grant: 14UF20 - EHY Core Research Status: Closing - Final Financial Rev Type: Grant
Fund: 14UF20 - EHY Core Research FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University Of New Mexico		Effective Date:	09/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	03633987DL	CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URPIRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URPISP - PI Sharyn Potter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200	Research Supplies	0.00	0.00	0.00	10,989.76	0.00	(10,989.76)	(10,989.76)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,150.00	7,150.00	0.00	0.00	0.00	7,150.00	7,150.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	130.48	0.00	(130.48)	(130.48)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,454.58	0.00	(1,454.58)	(1,454.58)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	116.67	0.00	(116.67)	(116.67)
***Total: Supplies**		**53,550.00**	**53,550.00**	**0.00**	**13,134.34**	**0.00**	**40,415.66**	**40,415.66**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**316,697.00**	**316,697.00**	**0.00**	**316,697.72**	**0.00**	**(0.72)**	**(0.72)**
760300	F&A Expenditures	159,932.00	159,932.00	0.00	159,932.25	0.00	(0.25)	(0.25)
***Total: Indirect Costs**		**159,932.00**	**159,932.00**	**0.00**	**159,932.25**	**0.00**	**(0.25)**	**(0.25)**
****Total Indirect Cost Expenditures**		**159,932.00**	**159,932.00**	**0.00**	**159,932.25**	**0.00**	**(0.25)**	**(0.25)**
*****Total Expenditures**		**476,629.00**	**476,629.00**	**0.00**	**476,629.97**	**0.00**	**(0.97)**	**(0.97)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	476,629.97	0.00	(476,629.97)	(476,629.97)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**476,629.97**	**0.00**	**(476,629.97)**	**(476,629.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**476,629.97**	**0.00**	**(476,629.97)**	**(476,629.97)**

Grant: 14UF34 - BII- Implementation: The EMERG Status: Active Type: Cooperative Agreement
Fund: 14UF34 - BII- Implementation: The EMERG FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ohio State University		Effective Date:	09/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	60078897	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRJS - PI Jessica Ernakovich

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710F00	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UF34 - BII- Implementation: The EMERG Status: Active Type: Cooperative Agreement
Fund: 14UF34 - BII- Implementation: The EMERG FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ohio State University		Effective Date:	09/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	60078897	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URRSPA - Sponsored Programs Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UF34 - BII- Implementation: The EMERG Status: Active Type: Cooperative Agreement
Fund: 14UF34 - BII- Implementation: The EMERG FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ohio State University		Effective Date:	09/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	60078897	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESRC - Earth Systems Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UF34 - BII- Implementation: The EMERG Status: Active Type: Cooperative Agreement
Fund: 14UF34 - BII- Implementation: The EMERG FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ohio State University		Effective Date:	09/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	60078897	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	98,027.53	0.00	(98,027.53)	(98,027.53)
611F60	Faculty NTT Research	0.00	0.00	0.00	7,136.49	0.00	(7,136.49)	(7,136.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	305,325.00	266,749.00	0.00	0.00	0.00	305,325.00	266,749.00
611Q90	Post Doc	0.00	0.00	0.00	66,715.14	0.00	(66,715.14)	(66,715.14)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	24,466.34	0.00	(24,466.34)	(24,466.34)
613N30	Graduate Research Assistant	0.00	0.00	2,112.98	64,629.80	11,093.17	(75,722.97)	(75,722.97)
613NZ0	Grad Unallocated Budget (Bud Only)	374,243.00	225,820.00	0.00	0.00	0.00	374,243.00	225,820.00
615F10	PAT	0.00	0.00	6,817.42	242,966.01	2,649.94	(245,615.95)	(245,615.95)
615NZ0	PAT Unallocated Budget (Bud Only)	222,045.00	222,045.00	0.00	0.00	0.00	222,045.00	222,045.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	9.05	0.00	(9.05)	(9.05)
617F10	Operating Staff	0.00	0.00	0.00	43,909.07	0.00	(43,909.07)	(43,909.07)
617NZ0	Op Staff Unallocated Bud(BudOnly)	31,993.00	31,993.00	0.00	0.00	0.00	31,993.00	31,993.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
61SNSH	Student Labor	0.00	0.00	513.63	10,339.36	0.00	(10,339.36)	(10,339.36)
***Total: Personnel**		**933,606.00**	**746,607.00**	**9,444.03**	**558,313.79**	**13,743.11**	**361,549.10**	**174,550.10**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9,728.80	0.00	(9,728.80)	(9,728.80)
65YF10	Full Fringe Benefit Distr Expe	148,943.00	141,002.00	2,556.54	132,391.28	993.73	15,557.99	7,616.99
***Total: Fringe Benefits**		**148,943.00**	**141,002.00**	**2,556.54**	**142,120.08**	**993.73**	**5,829.19**	**(2,111.81)**
710	Travel	171,103.00	171,103.00	0.00	0.00	0.00	171,103.00	171,103.00
7102	Foreign Travel	0.00	44,556.00	0.00	0.00	0.00	0.00	44,556.00
710200	Foreign Travel	44,556.00	0.00	0.00	0.00	0.00	44,556.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	513.89	0.00	(513.89)	(513.89)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	1,481.06	0.00	(1,481.06)	(1,481.06)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	719.56	0.00	(719.56)	(719.56)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	6,135.08	0.00	(6,135.08)	(6,135.08)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	3,370.11	0.00	(3,370.11)	(3,370.11)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	28,081.56	0.00	(28,081.56)	(28,081.56)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	755.00	3,447.39	0.00	(3,447.39)	(3,447.39)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	532.38	9,201.32	0.00	(9,201.32)	(9,201.32)

Grant: 14UF34 - BII- Implementation: The EMERG Status: Active Type: Cooperative Agreement
Fund: 14UF34 - BII- Implementation: The EMERG FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ohio State University		Effective Date:	09/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	60078897	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	54.00	3,290.86	0.00	(3,290.86)	(3,290.86)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	172.22	0.00	(172.22)	(172.22)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,597.19	0.00	(1,597.19)	(1,597.19)
710F00	Foreign Travel	60,138.00	60,138.00	6,298.83	72,951.42	0.00	(12,813.42)	(12,813.42)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	576.53	0.00	(576.53)	(576.53)
710F10	Foreign Travel - Airfare	0.00	0.00	988.70	28,046.31	0.00	(28,046.31)	(28,046.31)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	15,642.50	0.00	(15,642.50)	(15,642.50)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	4,916.61	0.00	(4,916.61)	(4,916.61)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	16,283.44	0.00	(16,283.44)	(16,283.44)
710N00	Nonemployee/Student Travel	0.00	0.00	(278.28)	48,541.15	0.00	(48,541.15)	(48,541.15)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	32,195.67	0.00	(32,195.67)	(32,195.67)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,906.67	0.00	(1,906.67)	(1,906.67)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	32,370.73	0.00	(32,370.73)	(32,370.73)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	8,900.75	0.00	(8,900.75)	(8,900.75)
710T00	Team Travel	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710T20	Team Travel - Hotel/Lodging	0.00	0.00	0.00	5,649.15	0.00	(5,649.15)	(5,649.15)
710Z	Travel-Other	0.00	(85.20)	0.00	0.00	0.00	0.00	(85.20)
710Z00	Travel-Other	0.00	85.20	0.00	279.34	0.00	(279.34)	(194.14)
***Total: Travel**		**275,797.00**	**275,797.00**	**8,350.63**	**326,793.51**	**0.00**	**(50,996.51)**	**(50,996.51)**
7400	Capitalizable Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
740000	Cap Equipment	0.00	0.00	0.00	6,792.00	0.00	(6,792.00)	(6,792.00)
***Total: Equipment**		**8,000.00**	**8,000.00**	**0.00**	**6,792.00**	**0.00**	**1,208.00**	**1,208.00**
711000	Purchasing Cards	0.00	0.00	0.00	740.20	0.00	(740.20)	(740.20)
711100	Supplies-General	0.00	0.00	0.00	6,902.80	0.00	(6,902.80)	(6,902.80)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	144.70	0.00	(144.70)	(144.70)
711190	Publications cost	0.00	0.00	0.00	3,880.00	0.00	(3,880.00)	(3,880.00)
7112	Research Supplies	123,046.00	116,046.00	0.00	0.00	0.00	123,046.00	116,046.00
711200	Research Supplies	52,394.00	48,394.00	3,711.05	103,686.50	0.00	(51,292.50)	(55,292.50)
711210	Research Suppl-Deliverable End Item	0.00	0.00	0.00	39.38	0.00	(39.38)	(39.38)
713010	Printing & Copying-Publications	0.00	0.00	(65.00)	70.00	0.00	(70.00)	(70.00)

Grant: 14UF34 - BII- Implementation: The EMERG Status: Active Type: Cooperative Agreement
Fund: 14UF34 - BII- Implementation: The EMERG FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ohio State University		Effective Date:	09/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	60078897	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000	Postage-General	0.00	0.00	404.01	1,201.53	0.00	(1,201.53)	(1,201.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,282.27	0.00	(1,282.27)	(1,282.27)
714025	Postage-Direct Mail	0.00	0.00	0.00	111.59	0.00	(111.59)	(111.59)
714030	Postage-Express Mail	0.00	0.00	0.00	300.87	0.00	(300.87)	(300.87)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)
717000	Consulting-General	175,000.00	175,000.00	0.00	44,275.00	0.00	130,725.00	130,725.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
717200	Other Professional Services-General	0.00	0.00	0.00	65,066.96	0.00	(65,066.96)	(65,066.96)
718028	Telecom-Voice RE Foreign	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.03	0.00	(68.03)	(68.03)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,062.52	0.00	(1,062.52)	(1,062.52)
719100	Membership Dues & Fees	0.00	0.00	0.00	173.43	0.00	(173.43)	(173.43)
719125	Licenses/Professional Fees	0.00	0.00	0.00	25.45	0.00	(25.45)	(25.45)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	193.40	0.00	(193.40)	(193.40)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,140.70	0.00	(1,140.70)	(1,140.70)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	367.31	0.00	(367.31)	(367.31)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,535.88	0.00	(4,535.88)	(4,535.88)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	14,243.75	0.00	(14,243.75)	(14,243.75)
***Total: Supplies**		**350,440.00**	**339,440.00**	**4,050.06**	**254,027.29**	**0.00**	**96,412.71**	**85,412.71**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,166.00	0.00	(2,166.00)	(2,166.00)
721100	Assistantships	174,392.00	105,141.00	0.00	0.00	0.00	174,392.00	105,141.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	38,037.80	0.00	(38,037.80)	(38,037.80)
***Total: Tuition**		**174,392.00**	**105,141.00**	**0.00**	**40,203.80**	**0.00**	**134,188.20**	**64,937.20**
722200	Participant Support	0.00	0.00	0.00	(450.03)	0.00	450.03	450.03
722205	Participant Sup-Stipends	0.00	0.00	0.00	(3.15)	0.00	3.15	3.15
722210	Participant Sup-Other	0.00	0.00	0.00	(0.26)	0.00	0.26	0.26
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**(453.44)**	**0.00**	**453.44**	**453.44**
7300	Subcontracts	125,433.00	125,433.00	0.00	0.00	0.00	125,433.00	125,433.00
730001	Subcontracts 01	0.00	0.00	0.00	75,101.26	24,469.74	(99,571.00)	(99,571.00)

Grant: 14UF34 - BII- Implementation: The EMERG Status: Active Type: Cooperative Agreement
Fund: 14UF34 - BII- Implementation: The EMERG FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ohio State University		Effective Date:	09/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	60078897	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Contractual**	**125,433.00**	**125,433.00**	**0.00**	**75,101.26**	**24,469.74**	**25,862.00**	**25,862.00**
76O000 Internal Allocations - Charges	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: Other**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
****Total Direct Cost Expenditures**	**2,016,611.00**	**1,741,420.00**	**24,401.26**	**1,404,898.29**	**39,206.58**	**572,506.13**	**297,315.13**
760300 F&A Expenditures	879,213.00	775,212.00	13,054.65	686,666.18	0.00	192,546.82	88,545.82
***Total: Indirect Costs**	**879,213.00**	**775,212.00**	**13,054.65**	**686,666.18**	**0.00**	**192,546.82**	**88,545.82**
****Total Indirect Cost Expenditures**	**879,213.00**	**775,212.00**	**13,054.65**	**686,666.18**	**0.00**	**192,546.82**	**88,545.82**
*****Total Expenditures**	**2,895,824.00**	**2,516,632.00**	**37,455.91**	**2,091,564.47**	**39,206.58**	**765,052.95**	**385,860.95**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	37,455.91	2,091,564.47	0.00	(2,091,564.47)	(2,091,564.47)
***Total: Sponsored Programs**	**0.00**	**0.00**	**37,455.91**	**2,091,564.47**	**0.00**	**(2,091,564.47)**	**(2,091,564.47)**
*****Total Revenue**	**0.00**	**0.00**	**37,455.91**	**2,091,564.47**	**0.00**	**(2,091,564.47)**	**(2,091,564.47)**

Grant: 14UF34 - BII- Implementation: The EMERG Status: Active Type: Cooperative Agreement
Fund: 14UF34 - BII- Implementation: The EMERG FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ohio State University		Effective Date:	09/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	60078897	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UF34 - BII- Implementation: The EMERG Status: Active Type: Cooperative Agreement
Fund: 14UF68 - OSU FMGR: Ernakovich, Jessica G

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ohio State University		Effective Date:	09/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	60078897	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRJS - PI Jessica Ernakovich

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,836.76	0.00	(46,836.76)	(46,836.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	38,576.00	0.00	0.00	0.00	0.00	38,576.00
611Q90	Post Doc	0.00	0.00	0.00	76,866.31	0.00	(76,866.31)	(76,866.31)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,084.00	0.00	(1,084.00)	(1,084.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	148,423.00	0.00	0.00	0.00	0.00	148,423.00
615F10	PAT	0.00	0.00	933.84	74,854.68	6,350.16	(81,204.84)	(81,204.84)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
61CPHX	Part Time Hourly	0.00	0.00	52.78	3,005.62	0.00	(3,005.62)	(3,005.62)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,852.97	0.00	(1,852.97)	(1,852.97)
61SNSH	Student Labor	0.00	0.00	0.00	14,019.18	0.00	(14,019.18)	(14,019.18)
***Total: Personnel**		**0.00**	**186,999.00**	**986.62**	**218,567.02**	**6,350.16**	**(224,917.18)**	**(37,918.18)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,785.05	0.00	(3,785.05)	(3,785.05)
65YF10	Full Fringe Benefit Distr Expe	0.00	7,941.00	350.20	55,050.98	2,381.31	(57,432.29)	(49,491.29)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	4.17	236.69	0.00	(236.69)	(236.69)
***Total: Fringe Benefits**		**0.00**	**7,941.00**	**354.37**	**59,072.72**	**2,381.31**	**(61,454.03)**	**(53,513.03)**
710300	Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,650.54	0.00	(1,650.54)	(1,650.54)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,029.39	0.00	(2,029.39)	(2,029.39)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	235.84	0.00	(235.84)	(235.84)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	928.00	0.00	(928.00)	(928.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,004.40	0.00	(1,004.40)	(1,004.40)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**7,203.17**	**0.00**	**(7,203.17)**	**(7,203.17)**
711100	Supplies-General	0.00	0.00	0.00	346.70	0.00	(346.70)	(346.70)
7112	Research Supplies	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
711200	Research Supplies	0.00	4,000.00	366.81	5,104.38	114.65	(5,219.03)	(1,219.03)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	217.96	0.00	(217.96)	(217.96)

Grant: 14UF34 - BII- Implementation: The EMERG Status: Active Type: Cooperative Agreement
Fund: 14UF68 - OSU FMGR: Ernakovich, Jessica G

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ohio State University		Effective Date:	09/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	60078897	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRJS - PI Jessica Ernakovich

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	138.50	0.00	(138.50)	(138.50)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	88.71	0.00	(88.71)	(88.71)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	904.68	0.00	(904.68)	(904.68)
***Total: Supplies**		**0.00**	**11,000.00**	**366.81**	**7,570.93**	**114.65**	**(7,685.58)**	**3,314.42**
721100	Assistantships	0.00	95,954.00	0.00	0.00	0.00	0.00	95,954.00
***Total: Tuition**		**0.00**	**95,954.00**	**0.00**	**0.00**	**0.00**	**0.00**	**95,954.00**
****Total Direct Cost Expenditures**		**0.00**	**301,894.00**	**1,707.80**	**292,413.84**	**8,846.12**	**(301,259.96)**	**634.04**
760300	F&A Expenditures	0.00	77,298.00	913.67	153,646.63	0.00	(153,646.63)	(76,348.63)
***Total: Indirect Costs**		**0.00**	**77,298.00**	**913.67**	**153,646.63**	**0.00**	**(153,646.63)**	**(76,348.63)**
****Total Indirect Cost Expenditures**		**0.00**	**77,298.00**	**913.67**	**153,646.63**	**0.00**	**(153,646.63)**	**(76,348.63)**
*****Total Expenditures**		**0.00**	**379,192.00**	**2,621.47**	**446,060.47**	**8,846.12**	**(454,906.59)**	**(75,714.59)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,621.47	446,060.47	0.00	(446,060.47)	(446,060.47)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,621.47**	**446,060.47**	**0.00**	**(446,060.47)**	**(446,060.47)**
*****Total Revenue**		**0.00**	**0.00**	**2,621.47**	**446,060.47**	**0.00**	**(446,060.47)**	**(446,060.47)**

Grant: 14UF34 - BII- Implementation: The EMERG Status: Active Type: Cooperative Agreement
Fund: 14UH17 - BII Participant Support FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Ohio State University		Effective Date:	07/01/2022	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	60078897	CFDA #: 47.074	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: URRSPA - Sponsored Programs Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UF34 - BII- Implementation: The EMERG Status: Active Type: Cooperative Agreement
Fund: 14UH17 - BII Participant Support FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Ohio State University		Effective Date:	07/01/2022	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	60078897	CFDA #: 47.074	Term Date:		IDC Rate Code:		Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,500.80	0.00	(5,500.80)	(5,500.80)
61SNSH	Student Labor	0.00	0.00	0.00	11,001.61	0.00	(11,001.61)	(11,001.61)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**16,502.41**	**0.00**	**(16,502.41)**	**(16,502.41)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	434.57	0.00	(434.57)	(434.57)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**434.57**	**0.00**	**(434.57)**	**(434.57)**
710D00	Domestic Travel NH	0.00	0.00	2,204.48	2,204.48	0.00	(2,204.48)	(2,204.48)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	196.90	0.00	(196.90)	(196.90)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	51.19	0.00	(51.19)	(51.19)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,903.97	0.00	(5,903.97)	(5,903.97)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	1,240.00	1,476.26	0.00	(1,476.26)	(1,476.26)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,910.62	0.00	(3,910.62)	(3,910.62)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,174.80	0.00	(2,174.80)	(2,174.80)
710F00	Foreign Travel	0.00	0.00	6,643.72	21,363.98	0.00	(21,363.98)	(21,363.98)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	2,010.07	0.00	(2,010.07)	(2,010.07)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	19,782.62	0.00	(19,782.62)	(19,782.62)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	4,610.30	0.00	(4,610.30)	(4,610.30)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	27.39	0.00	(27.39)	(27.39)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	4,216.38	0.00	(4,216.38)	(4,216.38)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	779.38	0.00	(779.38)	(779.38)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	(0.62)	0.00	0.62	0.62
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,372.24	0.00	(1,372.24)	(1,372.24)
***Total: Travel**		**0.00**	**0.00**	**10,088.20**	**70,279.96**	**0.00**	**(70,279.96)**	**(70,279.96)**
711000	Purchasing Cards	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
711100	Supplies-General	0.00	0.00	0.00	3,890.08	0.00	(3,890.08)	(3,890.08)
711172	Program Supplies	0.00	0.00	0.00	126.70	0.00	(126.70)	(126.70)
711200	Research Supplies	0.00	0.00	0.00	2,949.93	0.00	(2,949.93)	(2,949.93)
713010	Printing & Copying-Publications	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
714025	Postage-Direct Mail	0.00	0.00	0.00	134.63	0.00	(134.63)	(134.63)
717200	Other Professional Services-General	0.00	0.00	0.00	34,241.92	720.00	(34,961.92)	(34,961.92)

Grant: 14UF34 - BII- Implementation: The EMERG Status: Active Type: Cooperative Agreement
Fund: 14UH17 - BII Participant Support FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Ohio State University		Effective Date:	07/01/2022	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	60078897	CFDA #: 47.074	Term Date:		IDC Rate Code:		Budget Controls NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UZESRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	487.72	0.00	(487.72)	(487.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	236.14	0.00	(236.14)	(236.14)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,517.00	0.00	(1,517.00)	(1,517.00)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	3,850.00	0.00	(3,850.00)	(3,850.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,666.50	0.00	(6,666.50)	(6,666.50)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	1,061.00	0.00	(1,061.00)	(1,061.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**55,278.12**	**720.00**	**(55,998.12)**	**(55,998.12)**
722200	Participant Support	471,115.00	471,115.00	0.00	155,212.84	0.00	315,902.16	315,902.16
722205	Participant Sup-Stipends	0.00	0.00	0.00	137,702.26	0.00	(137,702.26)	(137,702.26)
722210	Participant Sup-Other	0.00	0.00	0.00	16.99	0.00	(16.99)	(16.99)
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	17,647.74	0.00	(17,647.74)	(17,647.74)
***Total: Participant Support**		**471,115.00**	**471,115.00**	**0.00**	**310,579.83**	**0.00**	**160,535.17**	**160,535.17**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	10,204.50	0.00	(10,204.50)	(10,204.50)
***Total: Other**		**0.00**	**0.00**	**0.00**	**10,204.50**	**0.00**	**(10,204.50)**	**(10,204.50)**
****Total Direct Cost Expenditures**		**471,115.00**	**471,115.00**	**10,088.20**	**463,279.39**	**720.00**	**7,115.61**	**7,115.61**
*****Total Expenditures**		**471,115.00**	**471,115.00**	**10,088.20**	**463,279.39**	**720.00**	**7,115.61**	**7,115.61**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	10,088.20	463,279.39	0.00	(463,279.39)	(463,279.39)
***Total: Sponsored Programs**		**0.00**	**0.00**	**10,088.20**	**463,279.39**	**0.00**	**(463,279.39)**	**(463,279.39)**
*****Total Revenue**		**0.00**	**0.00**	**10,088.20**	**463,279.39**	**0.00**	**(463,279.39)**	**(463,279.39)**

Grant: 14UF47 - Iron, Ferroptosis,Ovarian Canc Status: Active Type: Grant
Fund: 14UF47 - Iron, Ferroptosis,Ovarian Canc FMGR: Planalp, Roy P

PI Name:	Planalp, Roy P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	09/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	UCHC7139188778	CFDA #: 93.396	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCHEM - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant: 14UF47 - Iron, Ferroptosis,Ovarian Canc Status: Active Type: Grant
Fund: 14UF47 - Iron, Ferroptosis,Ovarian Canc FMGR: Planalp, Roy P

PI Name:	Planalp, Roy P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	09/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	UCHC7139188778	CFDA #: 93.396	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCHRP - PI Roy Planalp

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,987.94	0.00	(15,987.94)	(15,987.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,709.00	27,709.00	0.00	0.00	0.00	27,709.00	27,709.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	26,192.24	0.00	(26,192.24)	(26,192.24)
613N30	Graduate Research Assistant	0.00	0.00	1,020.70	49,725.35	408.28	(50,133.63)	(50,133.63)
613NZ0	Grad Unallocated Budget (Bud Only)	78,611.00	78,611.00	0.00	0.00	0.00	78,611.00	78,611.00
61SNSH	Student Labor	0.00	0.00	0.00	821.25	0.00	(821.25)	(821.25)
***Total: Personnel**		**106,320.00**	**106,320.00**	**1,020.70**	**92,726.78**	**408.28**	**13,184.94**	**13,184.94**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,342.15	0.00	(3,342.15)	(3,342.15)
65YF10	Full Fringe Benefit Distr Expe	3,715.00	3,715.00	0.00	0.00	0.00	3,715.00	3,715.00
***Total: Fringe Benefits**		**3,715.00**	**3,715.00**	**0.00**	**3,342.15**	**0.00**	**372.85**	**372.85**
711100	Supplies-General	0.00	0.00	0.00	6,695.94	0.00	(6,695.94)	(6,695.94)
7112	Research Supplies	9,700.00	9,700.00	0.00	0.00	0.00	9,700.00	9,700.00
711200	Research Supplies	3,720.00	3,720.00	0.00	2,103.03	0.00	1,616.97	1,616.97
714000	Postage-General	0.00	0.00	0.00	309.79	0.00	(309.79)	(309.79)
714030	Postage-Express Mail	0.00	0.00	0.00	8.77	0.00	(8.77)	(8.77)
717200	Other Professional Services-General	0.00	0.00	0.00	56.78	0.00	(56.78)	(56.78)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	314.93	0.00	(314.93)	(314.93)
***Total: Supplies**		**13,420.00**	**13,420.00**	**0.00**	**9,489.24**	**0.00**	**3,930.76**	**3,930.76**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,736.00	0.00	(2,736.00)	(2,736.00)
721100	Assistantships	11,953.00	11,953.00	0.00	0.00	0.00	11,953.00	11,953.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,635.80	0.00	(4,635.80)	(4,635.80)
***Total: Tuition**		**11,953.00**	**11,953.00**	**0.00**	**7,371.80**	**0.00**	**4,581.20**	**4,581.20**
****Total Direct Cost Expenditures**		**135,408.00**	**135,408.00**	**1,020.70**	**112,929.97**	**408.28**	**22,069.75**	**22,069.75**
760300	F&A Expenditures	64,592.00	64,592.00	546.08	54,985.90	0.00	9,606.10	9,606.10
***Total: Indirect Costs**		**64,592.00**	**64,592.00**	**546.08**	**54,985.90**	**0.00**	**9,606.10**	**9,606.10**
****Total Indirect Cost Expenditures**		**64,592.00**	**64,592.00**	**546.08**	**54,985.90**	**0.00**	**9,606.10**	**9,606.10**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**1,566.78**	**167,915.87**	**408.28**	**31,675.85**	**31,675.85**

Grant: 14UF47 - Iron, Ferroptosis,Ovarian Canc Status: Active Type: Grant
Fund: 14UF47 - Iron, Ferroptosis,Ovarian Canc FMGR: Planalp, Roy P

PI Name:	Planalp, Roy P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	09/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	UCHC7139188778	CFDA #: 93.396	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCHRP - PI Roy Planalp

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,566.78	167,915.87	0.00	(167,915.87)	(167,915.87)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,566.78**	**167,915.87**	**0.00**	**(167,915.87)**	**(167,915.87)**
****Total Revenue**	**0.00**	**0.00**	**1,566.78**	**167,915.87**	**0.00**	**(167,915.87)**	**(167,915.87)**

Grant: 14UF48 - Peak water in High Mountain Status: Closing - Pending Extension of Time Type: Grant
Fund: 14UF48 - Peak water in High Mountain FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Carnegie-mellon Univ		Effective Date:	08/17/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1110244438403	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	8/17/20 - 8/15/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,336.85	0.00	(7,336.85)	(7,336.85)
611F60	Faculty NTT Research	0.00	0.00	0.00	27,395.04	0.00	(27,395.04)	(27,395.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	75,037.00	75,037.00	0.00	0.00	0.00	75,037.00	75,037.00
615F10	PAT	0.00	0.00	0.00	75,435.90	0.00	(75,435.90)	(75,435.90)
615NZ0	PAT Unallocated Budget (Bud Only)	61,070.00	61,070.00	0.00	0.00	0.00	61,070.00	61,070.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,063.00	8,063.00	0.00	0.00	0.00	8,063.00	8,063.00
***Total: Personnel**		**144,170.00**	**144,170.00**	**0.00**	**110,167.79**	**0.00**	**34,002.21**	**34,002.21**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	582.97	0.00	(582.97)	(582.97)
65YF10	Full Fringe Benefit Distr Expe	60,269.00	60,269.00	0.00	38,156.51	0.00	22,112.49	22,112.49
***Total: Fringe Benefits**		**60,269.00**	**60,269.00**	**0.00**	**38,739.48**	**0.00**	**21,529.52**	**21,529.52**
710	Travel	7,937.00	7,937.00	0.00	0.00	0.00	7,937.00	7,937.00
***Total: Travel**		**7,937.00**	**7,937.00**	**0.00**	**0.00**	**0.00**	**7,937.00**	**7,937.00**
711100	Supplies-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
711200	Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
717200	Other Professional Services-General	0.00	0.00	0.00	54,828.70	0.00	(54,828.70)	(54,828.70)
***Total: Supplies**		**4,150.00**	**4,150.00**	**0.00**	**55,328.70**	**0.00**	**(51,178.70)**	**(51,178.70)**
****Total Direct Cost Expenditures**		**216,526.00**	**216,526.00**	**0.00**	**204,235.97**	**0.00**	**12,290.03**	**12,290.03**
760300	F&A Expenditures	109,345.00	109,345.00	0.00	103,139.11	0.00	6,205.89	6,205.89
***Total: Indirect Costs**		**109,345.00**	**109,345.00**	**0.00**	**103,139.11**	**0.00**	**6,205.89**	**6,205.89**
****Total Indirect Cost Expenditures**		**109,345.00**	**109,345.00**	**0.00**	**103,139.11**	**0.00**	**6,205.89**	**6,205.89**
*****Total Expenditures**		**325,871.00**	**325,871.00**	**0.00**	**307,375.08**	**0.00**	**18,495.92**	**18,495.92**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	307,375.08	0.00	(307,375.08)	(307,375.08)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**307,375.08**	**0.00**	**(307,375.08)**	**(307,375.08)**

Grant: 14UF48 - Peak water in High Mountain Status: Closing - Pending Extension of Time Type: Grant
Fund: 14UF48 - Peak water in High Mountain FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Carnegie-mellon Univ		Effective Date:	08/17/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1110244438403	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	8/17/20 - 8/15/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**307,375.08**	**0.00**	**(307,375.08)**	**(307,375.08)**

Grant: 14UF64 - AccelNet: GLASSNET: Network Status: Active Type: Grant
Fund: 14UF64 - AccelNet: GLASSNET: Network FMGR: Grogan, Danielle S

PI Name:	Grogan, Danielle S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Purdue University		Effective Date:	01/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	10001765037	CFDA #: 47.079	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESGD - PI Danielle Grogan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,383.51	0.00	(3,383.51)	(3,383.51)
611F60	Faculty NTT Research	0.00	0.00	753.62	22,269.06	376.82	(22,645.88)	(22,645.88)
615F10	PAT	0.00	0.00	705.48	5,764.21	352.74	(6,116.95)	(6,116.95)
615NZ0	PAT Unallocated Budget (Bud Only)	39,155.00	39,155.00	0.00	0.00	0.00	39,155.00	39,155.00
***Total: Personnel**		**39,155.00**	**39,155.00**	**1,459.10**	**31,416.78**	**729.56**	**7,008.66**	**7,008.66**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	267.14	0.00	(267.14)	(267.14)
65YF10	Full Fringe Benefit Distr Expe	17,150.00	17,150.00	547.16	10,090.44	273.59	6,785.97	6,785.97
***Total: Fringe Benefits**		**17,150.00**	**17,150.00**	**547.16**	**10,357.58**	**273.59**	**6,518.83**	**6,518.83**
710	Travel	9,329.00	9,329.00	0.00	0.00	0.00	9,329.00	9,329.00
7102	Foreign Travel	0.00	19,732.00	0.00	0.00	0.00	0.00	19,732.00
710200	Foreign Travel	19,732.00	0.00	0.00	0.00	0.00	19,732.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,544.31	0.00	(1,544.31)	(1,544.31)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	414.64	0.00	(414.64)	(414.64)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	436.78	0.00	(436.78)	(436.78)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	123.50	0.00	(123.50)	(123.50)
710F00	Foreign Travel	0.00	0.00	0.00	1,511.18	0.00	(1,511.18)	(1,511.18)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	3,288.24	0.00	(3,288.24)	(3,288.24)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	217.61	0.00	(217.61)	(217.61)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,185.75	0.00	(2,185.75)	(2,185.75)
***Total: Travel**		**29,061.00**	**29,061.00**	**0.00**	**9,770.81**	**0.00**	**19,290.19**	**19,290.19**
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
722200	Participant Support	5,625.00	5,625.00	0.00	0.00	0.00	5,625.00	5,625.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	3,120.00	0.00	(3,120.00)	(3,120.00)
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	2,364.04	0.00	(2,364.04)	(2,364.04)
***Total: Participant Support**		**5,625.00**	**5,625.00**	**0.00**	**5,484.04**	**0.00**	**140.96**	**140.96**

Grant: 14UF64 - AccelNet: GLASSNET: Network Status: Active Type: Grant
Fund: 14UF64 - AccelNet: GLASSNET: Network FMGR: Grogan, Danielle S

PI Name:	Grogan, Danielle S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Purdue University		Effective Date:	01/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	10001765037	CFDA #: 47.079	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESGD - PI Danielle Grogan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O000	Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**92,991.00**	**92,991.00**	**2,006.26**	**57,029.21**	**1,003.15**	**34,958.64**	**34,958.64**
760300	F&A Expenditures	44,120.00	44,120.00	1,073.36	27,170.58	0.00	16,949.42	16,949.42
***Total: Indirect Costs**		**44,120.00**	**44,120.00**	**1,073.36**	**27,170.58**	**0.00**	**16,949.42**	**16,949.42**
****Total Indirect Cost Expenditures**		**44,120.00**	**44,120.00**	**1,073.36**	**27,170.58**	**0.00**	**16,949.42**	**16,949.42**
*****Total Expenditures**		**137,111.00**	**137,111.00**	**3,079.62**	**84,199.79**	**1,003.15**	**51,908.06**	**51,908.06**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,079.62	84,199.79	0.00	(84,199.79)	(84,199.79)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,079.62**	**84,199.79**	**0.00**	**(84,199.79)**	**(84,199.79)**
*****Total Revenue**		**0.00**	**0.00**	**3,079.62**	**84,199.79**	**0.00**	**(84,199.79)**	**(84,199.79)**

Grant: 14UF64 - AccelNet: GLASSNET: Network Status: Active Type: Grant
Fund: 14UF64 - AccelNet: GLASSNET: Network FMGR: Grogan, Danielle S

PI Name:	Grogan, Danielle S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Purdue University		Effective Date:	01/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	10001765037	CFDA #: 47.079	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UF65 - Quantifying contributions from Status: Closing - Pending Extension of Time Type: Grant
Fund: 14UF65 - Quantifying contributions from FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Carnegie-mellon Univ		Effective Date:	07/07/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1110245439458	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	7/7/20 - 7/6/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESGD - PI Danielle Grogan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UF65 - Quantifying contributions from Status: Closing - Pending Extension of Time Type: Grant
Fund: 14UF65 - Quantifying contributions from FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Carnegie-mellon Univ		Effective Date:	07/07/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1110245439458	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	7/7/20 - 7/6/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,343.52	0.00	(11,343.52)	(11,343.52)
611F60	Faculty NTT Research	0.00	0.00	4,357.14	42,006.64	2,178.57	(44,185.21)	(44,185.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	221,335.00	221,335.00	0.00	0.00	0.00	221,335.00	221,335.00
615F10	PAT	20,373.00	20,373.00	5,018.74	112,664.63	2,509.37	(94,801.00)	(94,801.00)
615NZ0	PAT Unallocated Budget (Bud Only)	42,298.00	42,298.00	0.00	0.00	0.00	42,298.00	42,298.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,371.00	13,371.00	0.00	0.00	0.00	13,371.00	13,371.00
***Total: Personnel**		**297,377.00**	**297,377.00**	**9,375.88**	**166,014.79**	**4,687.94**	**126,674.27**	**126,674.27**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	892.18	0.00	(892.18)	(892.18)
65YF10	Full Fringe Benefit Distr Expe	125,480.00	125,480.00	3,515.98	58,224.16	1,757.98	65,497.86	65,497.86
***Total: Fringe Benefits**		**125,480.00**	**125,480.00**	**3,515.98**	**59,116.34**	**1,757.98**	**64,605.68**	**64,605.68**
710	Travel	23,352.00	23,352.00	0.00	0.00	0.00	23,352.00	23,352.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,299.03	0.00	(1,299.03)	(1,299.03)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	273.75	0.00	(273.75)	(273.75)
710F00	Foreign Travel	9,686.00	9,686.00	0.00	0.00	0.00	9,686.00	9,686.00
***Total: Travel**		**33,038.00**	**33,038.00**	**0.00**	**1,572.78**	**0.00**	**31,465.22**	**31,465.22**
711100	Supplies-General	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
7112	Research Supplies	9,400.00	9,400.00	0.00	0.00	0.00	9,400.00	9,400.00
711200	Research Supplies	5,399.00	5,399.00	0.00	0.00	0.00	5,399.00	5,399.00
717200	Other Professional Services-General	0.00	0.00	13,022.51	104,507.43	0.00	(104,507.43)	(104,507.43)
***Total: Supplies**		**14,799.00**	**14,799.00**	**13,022.51**	**105,197.43**	**0.00**	**(90,398.43)**	**(90,398.43)**
****Total Direct Cost Expenditures**		**470,694.00**	**470,694.00**	**25,914.37**	**331,901.34**	**6,445.92**	**132,346.74**	**132,346.74**
760300	F&A Expenditures	237,699.00	237,699.00	13,086.74	167,610.14	0.00	70,088.86	70,088.86
***Total: Indirect Costs**		**237,699.00**	**237,699.00**	**13,086.74**	**167,610.14**	**0.00**	**70,088.86**	**70,088.86**
****Total Indirect Cost Expenditures**		**237,699.00**	**237,699.00**	**13,086.74**	**167,610.14**	**0.00**	**70,088.86**	**70,088.86**
*****Total Expenditures**		**708,393.00**	**708,393.00**	**39,001.11**	**499,511.48**	**6,445.92**	**202,435.60**	**202,435.60**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	39,001.11	499,511.48	0.00	(499,511.48)	(499,511.48)

Grant: 14UF65 - Quantifying contributions from Status: Closing - Pending Extension of Time Type: Grant
Fund: 14UF65 - Quantifying contributions from FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Carnegie-mellon Univ		Effective Date:	07/07/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1110245439458	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	7/7/20 - 7/6/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**39,001.11**	**499,511.48**	**0.00**	**(499,511.48)**	**(499,511.48)**
****Total Revenue**	**0.00**	**0.00**	**39,001.11**	**499,511.48**	**0.00**	**(499,511.48)**	**(499,511.48)**

Grant: 14UF73 - Assisted migration: A viable s
Fund: 14UF73 - Assisted migration: A viable s

Status: Active
FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi		
Sponsor:	University of Vermont		
Sponsor ID:	AWD00000051SUB00000216	CFDA #: 10.652	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	5/1/21 - 3/31/25		

Fund Information

Effective Date:	05/03/2021
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC10	10.00%
IDC Dist From Code:	UNHDST	10
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	2,000.16	(2,000.16)	(2,000.16)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	22,861.02	0.00	(22,861.02)	(22,861.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	56,744.62	0.00	(56,744.62)	(56,744.62)
613NZ0	Grad Unallocated Budget (Bud Only)	67,818.00	67,818.00	0.00	0.00	0.00	67,818.00	67,818.00
615F10	PAT	0.00	0.00	0.00	6,449.83	0.00	(6,449.83)	(6,449.83)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	103.59	0.00	(103.59)	(103.59)
61CPHX	Part Time Hourly	0.00	0.00	206.25	9,657.54	0.00	(9,657.54)	(9,657.54)
61SNSH	Student Labor	0.00	0.00	0.00	14,803.88	0.00	(14,803.88)	(14,803.88)
61SNZ0	Student Labor Unallocated(Bud Only)	21,018.00	21,018.00	0.00	0.00	0.00	21,018.00	21,018.00
***Total: Personnel**		**88,836.00**	**88,836.00**	**206.25**	**110,620.48**	**2,000.16**	**(23,784.64)**	**(23,784.64)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,813.39	0.00	(1,813.39)	(1,813.39)
65YF10	Full Fringe Benefit Distr Expe	1,874.00	1,874.00	0.00	2,317.00	750.06	(1,193.06)	(1,193.06)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	16.29	765.39	0.00	(765.39)	(765.39)
***Total: Fringe Benefits**		**1,874.00**	**1,874.00**	**16.29**	**4,895.78**	**750.06**	**(3,771.84)**	**(3,771.84)**
710	Travel	16,014.00	16,014.00	0.00	0.00	0.00	16,014.00	16,014.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,108.55	0.00	(1,108.55)	(1,108.55)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	339.36	0.00	(339.36)	(339.36)
710D50	Domestic Travel Non-NH	0.00	0.00	772.17	2,899.71	0.00	(2,899.71)	(2,899.71)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,470.15	0.00	(1,470.15)	(1,470.15)
***Total: Travel**		**16,014.00**	**16,014.00**	**772.17**	**5,817.77**	**0.00**	**10,196.23**	**10,196.23**
711100	Supplies-General	0.00	0.00	0.00	1,021.11	0.00	(1,021.11)	(1,021.11)
7112	Research Supplies	32,352.00	32,352.00	0.00	0.00	0.00	32,352.00	32,352.00
711200	Research Supplies	0.00	0.00	0.00	10,261.06	0.00	(10,261.06)	(10,261.06)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	637.40	0.00	(637.40)	(637.40)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
***Total: Supplies**		**32,352.00**	**32,352.00**	**0.00**	**12,159.57**	**0.00**	**20,192.43**	**20,192.43**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100	Assistantships	21,508.00	21,508.00	0.00	0.00	0.00	21,508.00	21,508.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,548.50	0.00	(10,548.50)	(10,548.50)

Grant: 14UF73 - Assisted migration: A viable s
Fund: 14UF73 - Assisted migration: A viable s

Status: Active
FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi		
Sponsor:	University of Vermont		
Sponsor ID:	AWD00000051SUB00000216	CFDA #: 10.652	
Resp Org:	UBNREN		
FRAGRNT Start/End Date:	5/1/21 - 3/31/25		

Fund Information

Effective Date:	05/03/2021
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC10	10.00%
IDC Dist From Code:	UNHDST	10
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Tuition**	**21,508.00**	**21,508.00**	**0.00**	**16,248.50**	**0.00**	**5,259.50**	**5,259.50**
****Total Direct Cost Expenditures**	**160,584.00**	**160,584.00**	**994.71**	**149,742.10**	**2,750.22**	**8,091.68**	**8,091.68**
760300 F&A Expenditures	13,908.00	13,908.00	99.47	13,349.49	0.00	558.51	558.51
***Total: Indirect Costs**	**13,908.00**	**13,908.00**	**99.47**	**13,349.49**	**0.00**	**558.51**	**558.51**
****Total Indirect Cost Expenditures**	**13,908.00**	**13,908.00**	**99.47**	**13,349.49**	**0.00**	**558.51**	**558.51**
*****Total Expenditures**	**174,492.00**	**174,492.00**	**1,094.18**	**163,091.59**	**2,750.22**	**8,650.19**	**8,650.19**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,094.18	163,091.59	0.00	(163,091.59)	(163,091.59)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,094.18**	**163,091.59**	**0.00**	**(163,091.59)**	**(163,091.59)**
*****Total Revenue**	**0.00**	**0.00**	**1,094.18**	**163,091.59**	**0.00**	**(163,091.59)**	**(163,091.59)**

Grant: 14UF73 - Assisted migration: A viable s Status: Active Type: Grant
Fund: 15CD42 - Assisted migration: A viable s - CS FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	05/03/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AWD00000051SUB00000216	CFDA #: 10.652	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/21 - 3/31/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,859.13	0.00	(13,859.13)	(13,859.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,177.00	13,177.00	0.00	0.00	0.00	13,177.00	13,177.00
***Total: Personnel**		**13,177.00**	**13,177.00**	**0.00**	**13,859.13**	**0.00**	**(682.13)**	**(682.13)**
65YF10	Full Fringe Benefit Distr Expe	5,772.00	5,772.00	0.00	5,081.60	0.00	690.40	690.40
***Total: Fringe Benefits**		**5,772.00**	**5,772.00**	**0.00**	**5,081.60**	**0.00**	**690.40**	**690.40**
****Total Direct Cost Expenditures**		**18,949.00**	**18,949.00**	**0.00**	**18,940.73**	**0.00**	**8.27**	**8.27**
760300	F&A Expenditures	9,838.00	9,838.00	0.00	9,846.18	0.00	(8.18)	(8.18)
***Total: Indirect Costs**		**9,838.00**	**9,838.00**	**0.00**	**9,846.18**	**0.00**	**(8.18)**	**(8.18)**
****Total Indirect Cost Expenditures**		**9,838.00**	**9,838.00**	**0.00**	**9,846.18**	**0.00**	**(8.18)**	**(8.18)**
*****Total Expenditures**		**28,787.00**	**28,787.00**	**0.00**	**28,786.91**	**0.00**	**0.09**	**0.09**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,846.18	0.00	(9,846.18)	(9,846.18)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	13,859.13	0.00	(13,859.13)	(13,859.13)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,081.60	0.00	(5,081.60)	(5,081.60)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**28,786.91**	**0.00**	**(28,786.91)**	**(28,786.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,786.91**	**0.00**	**(28,786.91)**	**(28,786.91)**

Grant: 14UF74 - Hurricane Ecosystem Response Status: Active Type: Other - Cost Reimbursement
Fund: 14UF74 - Hurricane Ecosystem Response FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Virginia Institute Marine Science		Effective Date:	01/15/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	722894712683	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/15/21 - 12/31/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UF74 - Hurricane Ecosystem Response Status: Active Type: Other - Cost Reimbursement
Fund: 14UF74 - Hurricane Ecosystem Response FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Virginia Institute Marine Science		Effective Date:	01/15/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	722894712683	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/15/21 - 12/31/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,322.00	20,322.00	0.00	0.00	0.00	20,322.00	20,322.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	2,511.86	0.00	(2,511.86)	(2,511.86)
615F10	PAT	0.00	0.00	0.00	6,961.00	0.00	(6,961.00)	(6,961.00)
615NZ0	PAT Unallocated Budget (Bud Only)	8,971.00	8,971.00	0.00	0.00	0.00	8,971.00	8,971.00
61CPEX	Part Time Salary	0.00	0.00	1,621.36	9,728.16	486.41	(10,214.57)	(10,214.57)
***Total: Personnel**		**29,293.00**	**29,293.00**	**1,621.36**	**21,110.02**	**486.41**	**7,696.57**	**7,696.57**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	153.16	0.00	(153.16)	(153.16)
65YF10	Full Fringe Benefit Distr Expe	5,662.00	5,662.00	0.00	2,462.16	0.00	3,199.84	3,199.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	128.08	962.90	38.43	(1,001.33)	(1,001.33)
***Total: Fringe Benefits**		**5,662.00**	**5,662.00**	**128.08**	**3,578.22**	**38.43**	**2,045.35**	**2,045.35**
710	Travel	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	931.42	0.00	(931.42)	(931.42)
***Total: Travel**		**8,400.00**	**8,400.00**	**0.00**	**931.42**	**0.00**	**7,468.58**	**7,468.58**
****Total Direct Cost Expenditures**		**43,355.00**	**43,355.00**	**1,749.44**	**25,619.66**	**524.84**	**17,210.50**	**17,210.50**
760300	F&A Expenditures	11,272.00	11,272.00	454.86	6,661.12	0.00	4,610.88	4,610.88
***Total: Indirect Costs**		**11,272.00**	**11,272.00**	**454.86**	**6,661.12**	**0.00**	**4,610.88**	**4,610.88**
****Total Indirect Cost Expenditures**		**11,272.00**	**11,272.00**	**454.86**	**6,661.12**	**0.00**	**4,610.88**	**4,610.88**
*****Total Expenditures**		**54,627.00**	**54,627.00**	**2,204.30**	**32,280.78**	**524.84**	**21,821.38**	**21,821.38**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,204.30	32,280.78	0.00	(32,280.78)	(32,280.78)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,204.30**	**32,280.78**	**0.00**	**(32,280.78)**	**(32,280.78)**
*****Total Revenue**		**0.00**	**0.00**	**2,204.30**	**32,280.78**	**0.00**	**(32,280.78)**	**(32,280.78)**

Grant: 14UF87 - Retrieval of Coastal and Inla Status: Active Type: Grant
Fund: 14UF87 - Retrieval of Coastal and Inla FMGR: Matsuoka, Atsushi

PI Name:	Matsuoka, Atsushi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Stevens Institute of Technology		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	210319602	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/21 - 1/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZMSAM - PI Atsushi Matsuoka

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	67,387.71	0.00	(67,387.71)	(67,387.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	67,388.00	67,388.00	0.00	0.00	0.00	67,388.00	67,388.00
***Total: Personnel**		**67,388.00**	**67,388.00**	**0.00**	**67,387.71**	**0.00**	**0.29**	**0.29**
65YF10	Full Fringe Benefit Distr Expe	29,516.00	29,516.00	0.00	24,234.15	0.00	5,281.85	5,281.85
***Total: Fringe Benefits**		**29,516.00**	**29,516.00**	**0.00**	**24,234.15**	**0.00**	**5,281.85**	**5,281.85**
710	Travel	14,324.00	14,324.00	0.00	0.00	0.00	14,324.00	14,324.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	80.62	0.00	(80.62)	(80.62)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	81.32	0.00	(81.32)	(81.32)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	543.68	0.00	(543.68)	(543.68)
710F00	Foreign Travel	0.00	0.00	0.00	655.55	0.00	(655.55)	(655.55)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,803.30	0.00	(1,803.30)	(1,803.30)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	115.63	0.00	(115.63)	(115.63)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	877.44	0.00	(877.44)	(877.44)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	4,729.76	0.00	(4,729.76)	(4,729.76)
***Total: Travel**		**14,324.00**	**14,324.00**	**0.00**	**8,887.30**	**0.00**	**5,436.70**	**5,436.70**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	428.25	0.00	(428.25)	(428.25)
711190	Publications cost	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
711200	Research Supplies	8,374.00	8,374.00	0.00	2,274.37	0.00	6,099.63	6,099.63
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**8,374.00**	**8,374.00**	**0.00**	**5,602.62**	**0.00**	**2,771.38**	**2,771.38**
****Total Direct Cost Expenditures**		**119,602.00**	**119,602.00**	**0.00**	**106,111.78**	**0.00**	**13,490.22**	**13,490.22**
760300	F&A Expenditures	60,398.00	60,398.00	0.00	53,586.55	0.00	6,811.45	6,811.45
***Total: Indirect Costs**		**60,398.00**	**60,398.00**	**0.00**	**53,586.55**	**0.00**	**6,811.45**	**6,811.45**
****Total Indirect Cost Expenditures**		**60,398.00**	**60,398.00**	**0.00**	**53,586.55**	**0.00**	**6,811.45**	**6,811.45**
*****Total Expenditures**		**180,000.00**	**180,000.00**	**0.00**	**159,698.33**	**0.00**	**20,301.67**	**20,301.67**

Revenue

Grant: 14UF87 - Retrieval of Coastal and Inla Status: Active Type: Grant
Fund: 14UF87 - Retrieval of Coastal and Inla FMGR: Matsuoka, Atsushi

PI Name:	Matsuoka, Atsushi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Stevens Institute of Technology		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	210319602	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/21 - 1/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZMSAM - PI Atsushi Matsuoka

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	159,698.33	0.00	(159,698.33)	(159,698.33)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**159,698.33**	**0.00**	**(159,698.33)**	**(159,698.33)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**159,698.33**	**0.00**	**(159,698.33)**	**(159,698.33)**

Grant: 14UF93 - Physical and Psychological Status: Active Type: Grant
Fund: 14UF93 - Physical and Psychological FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	50463378051	CFDA #: 16.560	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	5,091.88	0.00	(5,091.88)	(5,091.88)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,110.25	0.00	(6,110.25)	(6,110.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**11,202.13**	**0.00**	**(11,202.13)**	**(11,202.13)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	876.81	0.00	(876.81)	(876.81)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**876.81**	**0.00**	**(876.81)**	**(876.81)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**12,078.94**	**0.00**	**(12,078.94)**	**(12,078.94)**
760300	F&A Expenditures	0.00	0.00	0.00	6,099.87	0.00	(6,099.87)	(6,099.87)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**6,099.87**	**0.00**	**(6,099.87)**	**(6,099.87)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,099.87**	**0.00**	**(6,099.87)**	**(6,099.87)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**18,178.81**	**0.00**	**(18,178.81)**	**(18,178.81)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	18,178.81	0.00	(18,178.81)	(18,178.81)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,178.81**	**0.00**	**(18,178.81)**	**(18,178.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,178.81**	**0.00**	**(18,178.81)**	**(18,178.81)**

Grant: 14UF93 - Physical and Psychological Status: Active Type: Grant
Fund: 14UF93 - Physical and Psychological FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	50463378051	CFDA #: 16.560	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,846.75	0.00	(10,846.75)	(10,846.75)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	556.85	0.00	(556.85)	(556.85)
611F60	Faculty NTT Research	0.00	0.00	4,650.51	49,632.82	26,923.97	(76,556.79)	(76,556.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	95,946.00	95,946.00	0.00	0.00	0.00	95,946.00	95,946.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,018.38	0.00	(1,018.38)	(1,018.38)
615F10	PAT	0.00	0.00	0.00	8,850.00	0.00	(8,850.00)	(8,850.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,036.75	0.00	(2,036.75)	(2,036.75)
61CPHX	Part Time Hourly	0.00	0.00	2,733.74	22,048.96	0.00	(22,048.96)	(22,048.96)
***Total: Personnel**		**95,946.00**	**95,946.00**	**7,384.25**	**94,990.51**	**26,923.97**	**(25,968.48)**	**(25,968.48)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	856.11	0.00	(856.11)	(856.11)
65YF10	Full Fringe Benefit Distr Expe	28,485.00	28,485.00	1,743.93	20,996.40	10,096.49	(2,607.89)	(2,607.89)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	215.96	1,965.67	0.00	(1,965.67)	(1,965.67)
***Total: Fringe Benefits**		**28,485.00**	**28,485.00**	**1,959.89**	**23,818.18**	**10,096.49**	**(5,429.67)**	**(5,429.67)**
710	Travel	13,856.00	13,856.00	0.00	0.00	0.00	13,856.00	13,856.00
710D50	Domestic Travel Non-NH	0.00	0.00	2,690.69	2,690.69	0.00	(2,690.69)	(2,690.69)
710Z00	Travel-Other	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: Travel**		**13,856.00**	**13,856.00**	**2,690.69**	**2,740.69**	**0.00**	**11,115.31**	**11,115.31**
711200	Research Supplies	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**(400.00)**	**(400.00)**
****Total Direct Cost Expenditures**		**138,287.00**	**138,287.00**	**12,034.83**	**121,949.38**	**37,020.46**	**(20,682.84)**	**(20,682.84)**
760300	F&A Expenditures	69,835.00	69,835.00	6,077.60	61,584.56	0.00	8,250.44	8,250.44
***Total: Indirect Costs**		**69,835.00**	**69,835.00**	**6,077.60**	**61,584.56**	**0.00**	**8,250.44**	**8,250.44**
****Total Indirect Cost Expenditures**		**69,835.00**	**69,835.00**	**6,077.60**	**61,584.56**	**0.00**	**8,250.44**	**8,250.44**
*****Total Expenditures**		**208,122.00**	**208,122.00**	**18,112.43**	**183,533.94**	**37,020.46**	**(12,432.40)**	**(12,432.40)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	18,112.43	183,533.94	0.00	(183,533.94)	(183,533.94)

Grant: 14UF93 - Physical and Psychological Status: Active Type: Grant
Fund: 14UF93 - Physical and Psychological FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Northeastern University		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	50463378051	CFDA #: 16.560	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**18,112.43**	**183,533.94**	**0.00**	**(183,533.94)**	**(183,533.94)**
****Total Revenue**	**0.00**	**0.00**	**18,112.43**	**183,533.94**	**0.00**	**(183,533.94)**	**(183,533.94)**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UF94 - IMAP-Deputy PI FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,724.44	0.00	(33,724.44)	(33,724.44)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	43,742.46	0.00	(43,742.46)	(43,742.46)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	43,844.23	0.00	(43,844.23)	(43,844.23)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,554.15	0.00	(27,554.15)	(27,554.15)
615NZ0	PAT Unallocated Budget (Bud Only)	170,281.10	96,300.05	0.00	0.00	0.00	170,281.10	96,300.05
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**170,281.10**	**96,300.05**	**0.00**	**148,865.28**	**0.00**	**21,415.82**	**(52,565.23)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9,577.82	0.00	(9,577.82)	(9,577.82)
65YF10	Full Fringe Benefit Distr Expe	61,343.03	33,624.73	0.00	9,684.24	0.00	51,658.79	23,940.49
***Total: Fringe Benefits**		**61,343.03**	**33,624.73**	**0.00**	**19,262.06**	**0.00**	**42,080.97**	**14,362.67**
710	Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,980.09	0.00	(3,980.09)	(3,980.09)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	13,514.89	0.00	(13,514.89)	(13,514.89)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	99.98	14,208.23	0.00	(14,208.23)	(14,208.23)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	14,725.32	0.00	(14,725.32)	(14,725.32)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	228.64	6,314.73	0.00	(6,314.73)	(6,314.73)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	493.93	0.00	(493.93)	(493.93)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	2,845.22	0.00	(2,845.22)	(2,845.22)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	76.06	0.00	(76.06)	(76.06)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	585.56	0.00	(585.56)	(585.56)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	649.00	0.00	(649.00)	(649.00)
***Total: Travel**		**2,800.00**	**2,800.00**	**328.62**	**57,393.03**	**0.00**	**(54,593.03)**	**(54,593.03)**
7112	Research Supplies	256,627.00	256,241.00	0.00	0.00	0.00	256,627.00	256,241.00
711200	Research Supplies	0.00	0.00	0.00	4,527.00	0.00	(4,527.00)	(4,527.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	43.43	0.00	(43.43)	(43.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	101.23	214.23	0.00	(214.23)	(214.23)
***Total: Supplies**		**256,627.00**	**256,241.00**	**101.23**	**4,784.66**	**0.00**	**251,842.34**	**251,456.34**
7300	Subcontracts	751,477.00	751,477.00	0.00	0.00	0.00	751,477.00	751,477.00

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UF94 - IMAP-Deputy PI FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Contractual**	**751,477.00**	**751,477.00**	**0.00**	**0.00**	**0.00**	**751,477.00**	**751,477.00**
****Total Direct Cost Expenditures**	**1,242,528.13**	**1,140,442.78**	**429.85**	**230,305.03**	**0.00**	**1,012,223.10**	**910,137.75**
760300 F&A Expenditures	124,230.87	80,930.22	229.97	120,304.85	0.00	3,926.02	(39,374.63)
***Total: Indirect Costs**	**124,230.87**	**80,930.22**	**229.97**	**120,304.85**	**0.00**	**3,926.02**	**(39,374.63)**
****Total Indirect Cost Expenditures**	**124,230.87**	**80,930.22**	**229.97**	**120,304.85**	**0.00**	**3,926.02**	**(39,374.63)**
*****Total Expenditures**	**1,366,759.00**	**1,221,373.00**	**659.82**	**350,609.88**	**0.00**	**1,016,149.12**	**870,763.12**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	659.82	350,609.88	0.00	(350,609.88)	(350,609.88)
***Total: Sponsored Programs**	**0.00**	**0.00**	**659.82**	**350,609.88**	**0.00**	**(350,609.88)**	**(350,609.88)**
*****Total Revenue**	**0.00**	**0.00**	**659.82**	**350,609.88**	**0.00**	**(350,609.88)**	**(350,609.88)**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UF95 - IMAP Hi Sensor FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	04/11/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZEOSA - EOS Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UF95 - IMAP Hi Sensor FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	04/11/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,083.64	0.00	(9,083.64)	(9,083.64)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,352.96	0.00	(8,352.96)	(8,352.96)
611F60	Faculty NTT Research	0.00	0.00	0.00	19,086.22	0.00	(19,086.22)	(19,086.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	92,426.26	92,426.26	0.00	0.00	0.00	92,426.26	92,426.26
615F10	PAT	0.00	0.00	0.00	66,985.70	0.00	(66,985.70)	(66,985.70)
615NZ0	PAT Unallocated Budget (Bud Only)	26,329.00	26,329.00	0.00	0.00	0.00	26,329.00	26,329.00
61CPHX	Part Time Hourly	4,332.00	4,332.00	0.00	4,331.25	0.00	0.75	0.75
***Total: Personnel**		**123,087.26**	**123,087.26**	**0.00**	**107,839.77**	**0.00**	**15,247.49**	**15,247.49**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,403.95	0.00	(1,403.95)	(1,403.95)
65YF10	Full Fringe Benefit Distr Expe	30,838.23	30,838.23	0.00	31,241.73	0.00	(403.50)	(403.50)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	342.17	0.00	(342.17)	(342.17)
***Total: Fringe Benefits**		**30,838.23**	**30,838.23**	**0.00**	**32,987.85**	**0.00**	**(2,149.62)**	**(2,149.62)**
710	Travel	5,668.00	5,668.00	0.00	0.00	0.00	5,668.00	5,668.00
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	96.27	0.00	(96.27)	(96.27)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	605.12	0.00	(605.12)	(605.12)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	971.96	0.00	(971.96)	(971.96)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	419.66	0.00	(419.66)	(419.66)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	161.25	0.00	(161.25)	(161.25)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	302.88	0.00	(302.88)	(302.88)
***Total: Travel**		**5,668.00**	**5,668.00**	**0.00**	**2,657.14**	**0.00**	**3,010.86**	**3,010.86**
7400	Capitalizable Equipment	41,750.00	41,750.00	0.00	0.00	0.00	41,750.00	41,750.00
***Total: Equipment**		**41,750.00**	**41,750.00**	**0.00**	**0.00**	**0.00**	**41,750.00**	**41,750.00**
711100	Supplies-General	0.00	0.00	0.00	1,159.48	0.00	(1,159.48)	(1,159.48)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	8,427.58	0.00	(8,427.58)	(8,427.58)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	50.78	0.00	(50.78)	(50.78)
717200	Other Professional Services-General	0.00	0.00	0.00	10,124.84	0.00	(10,124.84)	(10,124.84)

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UF95 - IMAP Hi Sensor FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	04/11/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**	**5,000.00**	**5,000.00**	**0.00**	**19,762.68**	**0.00**	**(14,762.68)**	**(14,762.68)**
76O000 Internal Allocations - Charges	0.00	0.00	0.00	3,895.00	0.00	(3,895.00)	(3,895.00)
***Total: Other**	**0.00**	**0.00**	**0.00**	**3,895.00**	**0.00**	**(3,895.00)**	**(3,895.00)**
****Total Direct Cost Expenditures**	**206,343.49**	**206,343.49**	**0.00**	**167,142.44**	**0.00**	**39,201.05**	**39,201.05**
760300 F&A Expenditures	96,602.51	96,602.51	0.00	87,301.49	0.00	9,301.02	9,301.02
***Total: Indirect Costs**	**96,602.51**	**96,602.51**	**0.00**	**87,301.49**	**0.00**	**9,301.02**	**9,301.02**
****Total Indirect Cost Expenditures**	**96,602.51**	**96,602.51**	**0.00**	**87,301.49**	**0.00**	**9,301.02**	**9,301.02**
*****Total Expenditures**	**302,946.00**	**302,946.00**	**0.00**	**254,443.93**	**0.00**	**48,502.07**	**48,502.07**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	254,443.93	0.00	(254,443.93)	(254,443.93)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**254,443.93**	**0.00**	**(254,443.93)**	**(254,443.93)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**254,443.93**	**0.00**	**(254,443.93)**	**(254,443.93)**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UF96 - IMAP-Lo Instrument Management FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSP00 - Space Science Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**(0.05)**	**(0.05)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**(0.05)**	**(0.05)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**(0.05)**	**(0.05)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**(0.05)**	**(0.05)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**(0.05)**	**(0.05)**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UF96 - IMAP-Lo Instrument Management FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	(0.38)	0.00	0.38	0.38
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UF96 - IMAP-Lo Instrument Management FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	631.08	0.00	(631.08)	(631.08)
611F60	Faculty NTT Research	0.00	0.00	0.00	525.69	0.00	(525.69)	(525.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	100,637.97	75,637.97	0.00	0.00	0.00	100,637.97	75,637.97
615F10	PAT	0.00	0.00	382.48	399,370.72	0.00	(399,370.72)	(399,370.72)
615NZ0	PAT Unallocated Budget (Bud Only)	337,251.44	337,251.44	0.00	0.00	0.00	337,251.44	337,251.44
61CPHX	Part Time Hourly	2,612.00	2,612.00	1,073.95	29,418.17	0.00	(26,806.17)	(26,806.17)
***Total: Personnel**		**440,501.41**	**415,501.41**	**1,456.43**	**429,945.66**	**0.00**	**10,555.75**	**(14,444.25)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	49.86	0.00	(49.86)	(49.86)
65YF10	Full Fringe Benefit Distr Expe	168,419.18	168,419.18	143.43	140,262.27	0.00	28,156.91	28,156.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	84.84	2,299.90	0.00	(2,299.90)	(2,299.90)
***Total: Fringe Benefits**		**168,419.18**	**168,419.18**	**228.27**	**142,612.03**	**0.00**	**25,807.15**	**25,807.15**
710	Travel	36,989.00	36,989.00	0.00	0.00	0.00	36,989.00	36,989.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	83.19	0.00	(83.19)	(83.19)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,862.49	0.00	(1,862.49)	(1,862.49)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,575.26	0.00	(1,575.26)	(1,575.26)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	676.26	0.00	(676.26)	(676.26)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,404.19	0.00	(1,404.19)	(1,404.19)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	509.86	0.00	(509.86)	(509.86)
***Total: Travel**		**36,989.00**	**36,989.00**	**0.00**	**6,111.25**	**0.00**	**30,877.75**	**30,877.75**
7400	Capitalizable Equipment	(75,000.00)	0.00	0.00	0.00	0.00	(75,000.00)	0.00
***Total: Equipment**		**(75,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(75,000.00)**	**0.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
7112	Research Supplies	207,433.00	207,433.00	0.00	0.00	0.00	207,433.00	207,433.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	391.74	0.00	(391.74)	(391.74)
716120	Rentals-Property or Room	0.00	0.00	0.00	3,620.71	0.00	(3,620.71)	(3,620.71)
717200	Other Professional Services-General	0.00	0.00	0.00	282,237.38	0.00	(282,237.38)	(282,237.38)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: Supplies**		**207,433.00**	**207,433.00**	**0.00**	**288,289.83**	**0.00**	**(80,856.83)**	**(80,856.83)**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UF96 - IMAP-Lo Instrument Management FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300	Subcontracts	83,332.00	0.00	0.00	0.00	0.00	83,332.00	0.00
***Total: Contractual**		**83,332.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83,332.00**	**0.00**
****Total Direct Cost Expenditures**		**861,674.59**	**828,342.59**	**1,684.70**	**866,958.77**	**0.00**	**(5,284.18)**	**(38,616.18)**
760300	F&A Expenditures	523,445.41	523,445.41	901.32	454,796.35	0.00	68,649.06	68,649.06
***Total: Indirect Costs**		**523,445.41**	**523,445.41**	**901.32**	**454,796.35**	**0.00**	**68,649.06**	**68,649.06**
****Total Indirect Cost Expenditures**		**523,445.41**	**523,445.41**	**901.32**	**454,796.35**	**0.00**	**68,649.06**	**68,649.06**
*****Total Expenditures**		**1,385,120.00**	**1,351,788.00**	**2,586.02**	**1,321,755.12**	**0.00**	**63,364.88**	**30,032.88**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,586.02	1,321,755.12	0.00	(1,321,755.12)	(1,321,755.12)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,586.02**	**1,321,755.12**	**0.00**	**(1,321,755.12)**	**(1,321,755.12)**
*****Total Revenue**		**0.00**	**0.00**	**2,586.02**	**1,321,755.12**	**0.00**	**(1,321,755.12)**	**(1,321,755.12)**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UF96 - IMAP-Lo Instrument Management FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPSC - Space Science Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UF97 - IMAP-Lo Systems Engineering FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDDAS - PI Ariel Schwartz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UF97 - IMAP-Lo Systems Engineering FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	3,405.49	383,177.24	0.00	(383,177.24)	(383,177.24)
615NZ0	PAT Unallocated Budget (Bud Only)	405,172.10	380,172.10	0.00	0.00	0.00	405,172.10	380,172.10
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	228.25	0.00	(228.25)	(228.25)
61SNSH	Student Labor	0.00	0.00	0.00	5,508.99	0.00	(5,508.99)	(5,508.99)
***Total: Personnel**		**405,172.10**	**380,172.10**	**3,405.49**	**388,914.48**	**0.00**	**16,257.62**	**(8,742.38)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	151,388.53	151,388.53	1,277.06	135,628.73	0.00	15,759.80	15,759.80
***Total: Fringe Benefits**		**151,388.53**	**151,388.53**	**1,277.06**	**135,628.73**	**0.00**	**15,759.80**	**15,759.80**
710	Travel	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	125.43	0.00	(125.43)	(125.43)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,500.77	0.00	(2,500.77)	(2,500.77)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,365.25	0.00	(1,365.25)	(1,365.25)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,121.06	0.00	(1,121.06)	(1,121.06)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	803.25	0.00	(803.25)	(803.25)
***Total: Travel**		**35,000.00**	**35,000.00**	**0.00**	**5,915.76**	**0.00**	**29,084.24**	**29,084.24**
7112	Research Supplies	166,968.00	166,968.00	0.00	0.00	0.00	166,968.00	166,968.00
711200	Research Supplies	0.00	0.00	0.00	1,470.00	0.00	(1,470.00)	(1,470.00)
717200	Other Professional Services-General	0.00	(65,787.54)	0.00	172,624.07	49,962.20	(222,586.27)	(288,373.81)
***Total: Supplies**		**166,968.00**	**101,180.46**	**0.00**	**174,094.07**	**49,962.20**	**(57,088.27)**	**(122,875.81)**
7300	Subcontracts	51,286.00	0.00	0.00	0.00	0.00	51,286.00	0.00
***Total: Contractual**		**51,286.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,286.00**	**0.00**
****Total Direct Cost Expenditures**		**809,814.63**	**667,741.09**	**4,682.55**	**704,553.04**	**49,962.20**	**55,299.39**	**(86,774.15)**
760300	F&A Expenditures	477,116.94	477,116.94	2,505.17	370,146.37	0.00	106,970.57	106,970.57
***Total: Indirect Costs**		**477,116.94**	**477,116.94**	**2,505.17**	**370,146.37**	**0.00**	**106,970.57**	**106,970.57**
****Total Indirect Cost Expenditures**		**477,116.94**	**477,116.94**	**2,505.17**	**370,146.37**	**0.00**	**106,970.57**	**106,970.57**
*****Total Expenditures**		**1,286,931.57**	**1,144,858.03**	**7,187.72**	**1,074,699.41**	**49,962.20**	**162,269.96**	**20,196.42**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UF97 - IMAP-Lo Systems Engineering FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	7,187.72	1,074,699.41	0.00	(1,074,699.41)	(1,074,699.41)
***Total: Sponsored Programs**	**0.00**	**0.00**	**7,187.72**	**1,074,699.41**	**0.00**	**(1,074,699.41)**	**(1,074,699.41)**
*****Total Revenue**	**0.00**	**0.00**	**7,187.72**	**1,074,699.41**	**0.00**	**(1,074,699.41)**	**(1,074,699.41)**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UF98 - IMAP-Lo Product Assurance FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	05/08/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	157.98	0.00	(157.98)	(157.98)
615NZ0	PAT Unallocated Budget (Bud Only)	11,795.51	157.98	0.00	0.00	0.00	11,795.51	157.98
***Total: Personnel**		**11,795.51**	**157.98**	**0.00**	**157.98**	**0.00**	**11,637.53**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	4,991.66	59.40	0.00	59.40	0.00	4,932.26	0.00
***Total: Fringe Benefits**		**4,991.66**	**59.40**	**0.00**	**59.40**	**0.00**	**4,932.26**	**0.00**
7300	Subcontracts	9,272.00	0.00	0.00	0.00	0.00	9,272.00	0.00
***Total: Contractual**		**9,272.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,272.00**	**0.00**
****Total Direct Cost Expenditures**		**26,059.17**	**217.38**	**0.00**	**217.38**	**0.00**	**25,841.79**	**0.00**
760300	F&A Expenditures	12,312.83	111.95	0.00	111.95	0.00	12,200.88	0.00
***Total: Indirect Costs**		**12,312.83**	**111.95**	**0.00**	**111.95**	**0.00**	**12,200.88**	**0.00**
****Total Indirect Cost Expenditures**		**12,312.83**	**111.95**	**0.00**	**111.95**	**0.00**	**12,200.88**	**0.00**
*****Total Expenditures**		**38,372.00**	**329.33**	**0.00**	**329.33**	**0.00**	**38,042.67**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	329.33	0.00	(329.33)	(329.33)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**329.33**	**0.00**	**(329.33)**	**(329.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**329.33**	**0.00**	**(329.33)**	**(329.33)**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UF99 - IMAP-Lo Science FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSP00 - Space Science Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UF99 - IMAP-Lo Science FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,348.38	0.00	(14,348.38)	(14,348.38)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	2,611.87	0.00	(2,611.87)	(2,611.87)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	37,293.41	0.00	(37,293.41)	(37,293.41)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,036.40	0.00	(2,036.40)	(2,036.40)
611F60	Faculty NTT Research	0.00	0.00	698.64	21,096.45	0.00	(21,096.45)	(21,096.45)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,249.44	0.00	(7,249.44)	(7,249.44)
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,824.42	0.00	(10,824.42)	(10,824.42)
615F10	PAT	0.00	0.00	289.81	257,269.31	0.00	(257,269.31)	(257,269.31)
615NZ0	PAT Unallocated Budget (Bud Only)	491,336.56	491,336.56	0.00	0.00	0.00	491,336.56	491,336.56
61CPHX	Part Time Hourly	2,458.00	2,458.00	4,633.28	34,680.23	0.00	(32,222.23)	(32,222.23)
61SNSH	Student Labor	0.00	0.00	0.00	17,900.00	0.00	(17,900.00)	(17,900.00)
***Total: Personnel**		**493,794.56**	**493,794.56**	**5,621.73**	**405,309.91**	**0.00**	**88,484.65**	**88,484.65**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,821.00	0.00	(4,821.00)	(4,821.00)
65YF10	Full Fringe Benefit Distr Expe	183,212.45	183,212.45	370.67	99,995.23	0.00	83,217.22	83,217.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	366.03	2,722.32	0.00	(2,722.32)	(2,722.32)
***Total: Fringe Benefits**		**183,212.45**	**183,212.45**	**736.70**	**107,538.55**	**0.00**	**75,673.90**	**75,673.90**
710	Travel	14,000.00	34,000.00	0.00	0.00	0.00	14,000.00	34,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	113.15	0.00	(113.15)	(113.15)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	589.55	0.00	(589.55)	(589.55)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,055.00	0.00	(1,055.00)	(1,055.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	494.95	9,909.53	0.00	(9,909.53)	(9,909.53)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	5,287.66	0.00	(5,287.66)	(5,287.66)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	8,293.84	0.00	(8,293.84)	(8,293.84)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	4,382.77	0.00	(4,382.77)	(4,382.77)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	496.65	0.00	(496.65)	(496.65)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,929.71	0.00	(2,929.71)	(2,929.71)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	452.90	0.00	(452.90)	(452.90)

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UF99 - IMAP-Lo Science FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,381.52	0.00	(2,381.52)	(2,381.52)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,239.25	0.00	(1,239.25)	(1,239.25)
***Total: Travel**		**14,000.00**	**34,000.00**	**494.95**	**37,211.22**	**0.00**	**(23,211.22)**	**(3,211.22)**
7112	Research Supplies	116,901.00	116,901.00	0.00	0.00	0.00	116,901.00	116,901.00
711200	Research Supplies	0.00	0.00	0.00	4,371.04	0.00	(4,371.04)	(4,371.04)
713010	Printing & Copying-Publications	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
717200	Other Professional Services-General	0.00	65,787.54	0.00	434,600.57	0.00	(434,600.57)	(368,813.03)
7900	Budgeted Addition to Reserves	56,000.00	56,000.00	0.00	0.00	0.00	56,000.00	56,000.00
***Total: Supplies**		**172,901.00**	**238,688.54**	**0.00**	**439,076.61**	**0.00**	**(266,175.61)**	**(200,388.07)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	592.00	592.00	0.00	0.00	0.00	592.00	592.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,052.50	0.00	(1,052.50)	(1,052.50)
***Total: Tuition**		**592.00**	**592.00**	**0.00**	**2,192.50**	**0.00**	**(1,600.50)**	**(1,600.50)**
7300	Subcontracts	118,126.00	0.00	0.00	0.00	0.00	118,126.00	0.00
***Total: Contractual**		**118,126.00**	**0.00**	**0.00**	**0.00**	**0.00**	**118,126.00**	**0.00**
****Total Direct Cost Expenditures**		**982,626.01**	**950,287.55**	**6,853.38**	**991,328.79**	**0.00**	**(8,702.78)**	**(41,041.24)**
760300	F&A Expenditures	527,372.99	527,372.99	3,666.56	518,091.28	0.00	9,281.71	9,281.71
***Total: Indirect Costs**		**527,372.99**	**527,372.99**	**3,666.56**	**518,091.28**	**0.00**	**9,281.71**	**9,281.71**
****Total Indirect Cost Expenditures**		**527,372.99**	**527,372.99**	**3,666.56**	**518,091.28**	**0.00**	**9,281.71**	**9,281.71**
*****Total Expenditures**		**1,509,999.00**	**1,477,660.54**	**10,519.94**	**1,509,420.07**	**0.00**	**578.93**	**(31,759.53)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	10,519.94	1,509,420.07	0.00	(1,509,420.07)	(1,509,420.07)
***Total: Sponsored Programs**		**0.00**	**0.00**	**10,519.94**	**1,509,420.07**	**0.00**	**(1,509,420.07)**	**(1,509,420.07)**
*****Total Revenue**		**0.00**	**0.00**	**10,519.94**	**1,509,420.07**	**0.00**	**(1,509,420.07)**	**(1,509,420.07)**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UF99 - IMAP-Lo Science FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPSC - Space Science Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG01 - IMAP-Lo ETU, MM and Sensor Ele FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSP00 - Space Science Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG01 - IMAP-Lo ETU, MM and Sensor Ele FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,350.44	0.00	(3,350.44)	(3,350.44)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	35,840.13	0.00	(35,840.13)	(35,840.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	129,053.14	129,053.14	0.00	0.00	0.00	129,053.14	129,053.14
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,577.92	0.00	(6,577.92)	(6,577.92)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,640.20	0.00	(19,640.20)	(19,640.20)
615F10	PAT	0.00	0.00	0.00	474,399.83	0.00	(474,399.83)	(474,399.83)
615NZ0	PAT Unallocated Budget (Bud Only)	254,293.15	264,289.99	0.00	0.00	0.00	254,293.15	264,289.99
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	47,867.00	47,867.00	0.00	1,023.75	0.00	46,843.25	46,843.25
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,630.50	0.00	(1,630.50)	(1,630.50)
***Total: Personnel**		**431,213.29**	**441,210.13**	**0.00**	**542,462.77**	**0.00**	**(111,249.48)**	**(101,252.64)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,747.77	0.00	(3,747.77)	(3,747.77)
65YF10	Full Fringe Benefit Distr Expe	120,559.00	125,026.63	0.00	174,690.45	0.00	(54,131.45)	(49,663.82)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	80.88	0.00	(80.88)	(80.88)
***Total: Fringe Benefits**		**120,559.00**	**125,026.63**	**0.00**	**178,519.10**	**0.00**	**(57,960.10)**	**(53,492.47)**
7400	Capitalizable Equipment	36,870.00	36,870.00	0.00	0.00	0.00	36,870.00	36,870.00
***Total: Equipment**		**36,870.00**	**36,870.00**	**0.00**	**0.00**	**0.00**	**36,870.00**	**36,870.00**
711100	Supplies-General	0.00	0.00	0.00	(1.56)	0.00	1.56	1.56
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5,592.50	0.00	(5,592.50)	(5,592.50)
7112	Research Supplies	402,624.00	437,200.56	0.00	0.00	0.00	402,624.00	437,200.56
711200	Research Supplies	0.00	0.00	0.00	41,510.25	0.00	(41,510.25)	(41,510.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	314.01	0.00	(314.01)	(314.01)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,390.00	0.00	(2,390.00)	(2,390.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	13.90	0.00	(13.90)	(13.90)
717200	Other Professional Services-General	0.00	0.00	0.00	250,818.85	0.00	(250,818.85)	(250,818.85)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	18,688.00	0.00	(18,688.00)	(18,688.00)
***Total: Supplies**		**402,624.00**	**437,200.56**	**0.00**	**319,325.95**	**0.00**	**83,298.05**	**117,874.61**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG01 - IMAP-Lo ETU, MM and Sensor Ele FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155	Asstship-Tuition Waiver	4,574.00	4,574.00	0.00	3,433.50	0.00	1,140.50	1,140.50
***Total: Tuition**		**4,574.00**	**4,574.00**	**0.00**	**4,573.50**	**0.00**	**0.50**	**0.50**
7300	Subcontracts	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00
***Total: Contractual**		**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,000.00**	**0.00**
****Total Direct Cost Expenditures**		**1,075,840.29**	**1,044,881.32**	**0.00**	**1,044,881.32**	**0.00**	**30,958.97**	**0.00**
760300	F&A Expenditures	535,217.46	538,202.40	0.00	538,202.40	0.00	(2,984.94)	0.00
***Total: Indirect Costs**		**535,217.46**	**538,202.40**	**0.00**	**538,202.40**	**0.00**	**(2,984.94)**	**0.00**
****Total Indirect Cost Expenditures**		**535,217.46**	**538,202.40**	**0.00**	**538,202.40**	**0.00**	**(2,984.94)**	**0.00**
*****Total Expenditures**		**1,611,057.75**	**1,583,083.72**	**0.00**	**1,583,083.72**	**0.00**	**27,974.03**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	1,583,083.72	0.00	(1,583,083.72)	(1,583,083.72)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,583,083.72**	**0.00**	**(1,583,083.72)**	**(1,583,083.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,583,083.72**	**0.00**	**(1,583,083.72)**	**(1,583,083.72)**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG02 - IMAP-Lo FM Sensor and Electron FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,985.53	0.00	(7,985.53)	(7,985.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	1,231.00	0.00	0.00	0.00	0.00	1,231.00
615F10	PAT	0.00	14,001.49	0.00	555,772.73	0.00	(555,772.73)	(541,771.24)
615NZ0	PAT Unallocated Budget (Bud Only)	545,316.72	551,248.07	0.00	0.00	0.00	545,316.72	551,248.07
61CPHX	Part Time Hourly	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,996.87	0.00	(1,996.87)	(1,996.87)
***Total: Personnel**		**545,316.72**	**566,480.56**	**0.00**	**565,920.13**	**0.00**	**(20,603.41)**	**560.43**
65YF10	Full Fringe Benefit Distr Expe	200,684.96	207,302.23	0.00	193,930.65	0.00	6,754.31	13,371.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.71	0.00	(12.71)	(12.71)
***Total: Fringe Benefits**		**200,684.96**	**207,302.23**	**0.00**	**193,943.36**	**0.00**	**6,741.60**	**13,358.87**
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	168.35	0.00	(168.35)	(168.35)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,789.64	0.00	(1,789.64)	(1,789.64)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,221.70	0.00	(1,221.70)	(1,221.70)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,595.79	0.00	(1,595.79)	(1,595.79)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	875.75	0.00	(875.75)	(875.75)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	314.61	0.00	(314.61)	(314.61)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	263.83	0.00	(263.83)	(263.83)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	561.93	0.00	(561.93)	(561.93)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	320.13	0.00	(320.13)	(320.13)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**7,111.73**	**0.00**	**(7,111.73)**	**(7,111.73)**
740000	Cap Equipment	0.00	0.00	0.00	11,618.94	0.00	(11,618.94)	(11,618.94)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**11,618.94**	**0.00**	**(11,618.94)**	**(11,618.94)**
711100	Supplies-General	0.00	0.00	0.00	712.87	0.00	(712.87)	(712.87)
7112	Research Supplies	11,459.00	11,459.00	0.00	0.00	0.00	11,459.00	11,459.00
711200	Research Supplies	0.00	0.00	0.00	1,528.62	0.00	(1,528.62)	(1,528.62)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	295.37	0.00	(295.37)	(295.37)

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG02 - IMAP-Lo FM Sensor and Electron FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	0.00	104,711.50	0.00	(104,711.50)	(104,711.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	499.45	0.00	(499.45)	(499.45)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	35,268.20	0.00	(35,268.20)	(35,268.20)
***Total: Supplies**		**131,459.00**	**131,459.00**	**0.00**	**143,016.01**	**0.00**	**(11,557.01)**	**(11,557.01)**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**877,460.68**	**905,241.79**	**0.00**	**921,610.17**	**0.00**	**(44,149.49)**	**(16,368.38)**
760300	F&A Expenditures	485,670.54	499,874.21	0.00	481,816.50	0.00	3,854.04	18,057.71
***Total: Indirect Costs**		**485,670.54**	**499,874.21**	**0.00**	**481,816.50**	**0.00**	**3,854.04**	**18,057.71**
****Total Indirect Cost Expenditures**		**485,670.54**	**499,874.21**	**0.00**	**481,816.50**	**0.00**	**3,854.04**	**18,057.71**
*****Total Expenditures**		**1,363,131.22**	**1,405,116.00**	**0.00**	**1,403,426.67**	**0.00**	**(40,295.45)**	**1,689.33**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	1,403,426.67	0.00	(1,403,426.67)	(1,403,426.67)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,403,426.67**	**0.00**	**(1,403,426.67)**	**(1,403,426.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,403,426.67**	**0.00**	**(1,403,426.67)**	**(1,403,426.67)**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG03 - IMAP-Lo EM Electronics Box FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	03/06/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,437.16	0.00	(1,437.16)	(1,437.16)
615NZ0	PAT Unallocated Budget (Bud Only)	11,434.00	1,437.16	0.00	0.00	0.00	11,434.00	1,437.16
***Total: Personnel**		**11,434.00**	**1,437.16**	**0.00**	**1,437.16**	**0.00**	**9,996.84**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	5,008.00	540.37	0.00	540.37	0.00	4,467.63	0.00
***Total: Fringe Benefits**		**5,008.00**	**540.37**	**0.00**	**540.37**	**0.00**	**4,467.63**	**0.00**
7112	Research Supplies	1,800.00	34.86	0.00	0.00	0.00	1,800.00	34.86
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	34.86	0.00	(34.86)	(34.86)
***Total: Supplies**		**1,800.00**	**34.86**	**0.00**	**34.86**	**0.00**	**1,765.14**	**0.00**
7300	Subcontracts	11,098.00	0.00	0.00	0.00	0.00	11,098.00	0.00
***Total: Contractual**		**11,098.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,098.00**	**0.00**
****Total Direct Cost Expenditures**		**29,340.00**	**2,012.39**	**0.00**	**2,012.39**	**0.00**	**27,327.61**	**0.00**
760300	F&A Expenditures	8,993.00	1,036.37	0.00	1,036.37	0.00	7,956.63	0.00
***Total: Indirect Costs**		**8,993.00**	**1,036.37**	**0.00**	**1,036.37**	**0.00**	**7,956.63**	**0.00**
****Total Indirect Cost Expenditures**		**8,993.00**	**1,036.37**	**0.00**	**1,036.37**	**0.00**	**7,956.63**	**0.00**
*****Total Expenditures**		**38,333.00**	**3,048.76**	**0.00**	**3,048.76**	**0.00**	**35,284.24**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	3,048.76	0.00	(3,048.76)	(3,048.76)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,048.76**	**0.00**	**(3,048.76)**	**(3,048.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,048.76**	**0.00**	**(3,048.76)**	**(3,048.76)**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG04 - IMAP-Lo FM Electronics and Ebo FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,757.04	0.00	(9,757.04)	(9,757.04)
615NZ0	PAT Unallocated Budget (Bud Only)	34,549.40	34,549.40	0.00	0.00	0.00	34,549.40	34,549.40
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,318.78	0.00	(1,318.78)	(1,318.78)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,700.00	0.00	(11,700.00)	(11,700.00)
***Total: Personnel**		**34,549.40**	**34,549.40**	**0.00**	**22,775.82**	**0.00**	**11,773.58**	**11,773.58**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	101.55	0.00	(101.55)	(101.55)
65YF10	Full Fringe Benefit Distr Expe	12,381.94	12,381.94	0.00	3,316.92	0.00	9,065.02	9,065.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	900.91	0.00	(900.91)	(900.91)
***Total: Fringe Benefits**		**12,381.94**	**12,381.94**	**0.00**	**4,319.38**	**0.00**	**8,062.56**	**8,062.56**
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,298.21	0.00	(1,298.21)	(1,298.21)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	570.96	0.00	(570.96)	(570.96)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,153.47	0.00	(1,153.47)	(1,153.47)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	651.75	0.00	(651.75)	(651.75)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	314.61	0.00	(314.61)	(314.61)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	263.82	0.00	(263.82)	(263.82)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	561.92	0.00	(561.92)	(561.92)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	320.12	0.00	(320.12)	(320.12)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**5,134.86**	**0.00**	**(5,134.86)**	**(5,134.86)**
7112	Research Supplies	25,633.00	25,633.00	0.00	0.00	0.00	25,633.00	25,633.00
711200	Research Supplies	0.00	0.00	0.00	2,199.35	0.00	(2,199.35)	(2,199.35)
717200	Other Professional Services-General	0.00	0.00	0.00	31,450.47	0.00	(31,450.47)	(31,450.47)
***Total: Supplies**		**25,633.00**	**25,633.00**	**0.00**	**33,649.82**	**0.00**	**(8,016.82)**	**(8,016.82)**
7300	Subcontracts	2,000.00	458.00	0.00	0.00	0.00	2,000.00	458.00
***Total: Contractual**		**2,000.00**	**458.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**458.00**
****Total Direct Cost Expenditures**		**74,564.34**	**73,022.34**	**0.00**	**65,879.88**	**0.00**	**8,684.46**	**7,142.46**
760300	F&A Expenditures	49,933.66	49,933.66	0.00	34,831.38	0.00	15,102.28	15,102.28
***Total: Indirect Costs**		**49,933.66**	**49,933.66**	**0.00**	**34,831.38**	**0.00**	**15,102.28**	**15,102.28**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG04 - IMAP-Lo FM Electronics and Ebo FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**49,933.66**	**49,933.66**	**0.00**	**34,831.38**	**0.00**	**15,102.28**	**15,102.28**
*****Total Expenditures**	**124,498.00**	**122,956.00**	**0.00**	**100,711.26**	**0.00**	**23,786.74**	**22,244.74**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	100,711.26	0.00	(100,711.26)	(100,711.26)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**100,711.26**	**0.00**	**(100,711.26)**	**(100,711.26)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**100,711.26**	**0.00**	**(100,711.26)**	**(100,711.26)**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG05 - IMAP-Lo FSW FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	05/08/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,569.00	0.00	0.00	0.00	0.00	1,569.00	0.00
***Total: Personnel**		**1,569.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,569.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	678.00	0.00	0.00	0.00	0.00	678.00	0.00
***Total: Fringe Benefits**		**678.00**	**0.00**	**0.00**	**0.00**	**0.00**	**678.00**	**0.00**
7300	Subcontracts	(1,542.00)	0.00	0.00	0.00	0.00	(1,542.00)	0.00
***Total: Contractual**		**(1,542.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,542.00)**	**0.00**
****Total Direct Cost Expenditures**		**705.00**	**0.00**	**0.00**	**0.00**	**0.00**	**705.00**	**0.00**
760300	F&A Expenditures	1,231.00	0.00	0.00	0.00	0.00	1,231.00	0.00
***Total: Indirect Costs**		**1,231.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,231.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,231.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,231.00**	**0.00**
*****Total Expenditures**		**1,936.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,936.00**	**0.00**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG06 - IMAP-Lo GSE FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZEOSA - EOS Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG06 - IMAP-Lo GSE FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSP00 - Space Science Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**(0.06)**	**(0.06)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**(0.06)**	**(0.06)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**(0.06)**	**(0.06)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**(0.06)**	**(0.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**(0.06)**	**(0.06)**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG06 - IMAP-Lo GSE FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	309,999.16	0.00	(309,999.16)	(309,999.16)
615NZ0	PAT Unallocated Budget (Bud Only)	456,083.82	456,083.82	0.00	0.00	0.00	456,083.82	456,083.82
61CBHO	Part Time - Overtime	0.00	0.00	0.00	715.67	0.00	(715.67)	(715.67)
61CPHX	Part Time Hourly	54,313.00	54,313.00	0.00	24,855.00	0.00	29,458.00	29,458.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,684.50	0.00	(1,684.50)	(1,684.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,131.88	0.00	(3,131.88)	(3,131.88)
***Total: Personnel**		**510,396.82**	**510,396.82**	**0.00**	**340,386.21**	**0.00**	**170,010.61**	**170,010.61**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	191.52	0.00	(191.52)	(191.52)
65YF10	Full Fringe Benefit Distr Expe	191,178.50	191,178.50	0.00	110,653.79	0.00	80,524.71	80,524.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,914.37	0.00	(1,914.37)	(1,914.37)
***Total: Fringe Benefits**		**191,178.50**	**191,178.50**	**0.00**	**112,759.68**	**0.00**	**78,418.82**	**78,418.82**
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	341.81	0.00	(341.81)	(341.81)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	244.21	0.00	(244.21)	(244.21)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,251.02	0.00	(1,251.02)	(1,251.02)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	245.92	0.00	(245.92)	(245.92)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	56.16	0.00	(56.16)	(56.16)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**2,187.12**	**0.00**	**(2,187.12)**	**(2,187.12)**
740000	Cap Equipment	0.00	0.00	0.00	42,344.49	0.00	(42,344.49)	(42,344.49)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,679.52	0.00	(1,679.52)	(1,679.52)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**44,024.01**	**0.00**	**(44,024.01)**	**(44,024.01)**
711100	Supplies-General	0.00	0.00	0.00	55,728.24	0.00	(55,728.24)	(55,728.24)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7,423.00	0.00	(7,423.00)	(7,423.00)
711146	Supplies-Laboratory	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
711172	Program Supplies	0.00	0.00	0.00	391.37	0.00	(391.37)	(391.37)
7112	Research Supplies	140,275.00	140,522.00	0.00	0.00	0.00	140,275.00	140,522.00
711200	Research Supplies	23,022.00	23,022.00	0.00	181,945.09	984.53	(159,907.62)	(159,907.62)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,969.62	0.00	(2,969.62)	(2,969.62)

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG06 - IMAP-Lo GSE FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100	Rentals & Leases-General	0.00	0.00	0.00	167.45	0.00	(167.45)	(167.45)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	67,092.59	1,525.64	(68,618.23)	(68,618.23)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	348.67	0.00	(348.67)	(348.67)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,907.18	0.00	(1,907.18)	(1,907.18)
76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	78,732.70	0.00	(78,732.70)	(78,732.70)
***Total: Supplies**		**168,297.00**	**168,544.00**	**0.00**	**398,624.91**	**2,510.17**	**(232,838.08)**	**(232,591.08)**
760170	RCM-Central Admin Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O000	Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**869,872.32**	**870,119.32**	**0.00**	**897,981.93**	**2,510.17**	**(30,619.78)**	**(30,372.78)**
760300	F&A Expenditures	535,526.05	535,526.05	0.00	450,130.05	0.00	85,396.00	85,396.00
***Total: Indirect Costs**		**535,526.05**	**535,526.05**	**0.00**	**450,130.05**	**0.00**	**85,396.00**	**85,396.00**
****Total Indirect Cost Expenditures**		**535,526.05**	**535,526.05**	**0.00**	**450,130.05**	**0.00**	**85,396.00**	**85,396.00**
*****Total Expenditures**		**1,405,398.37**	**1,405,645.37**	**0.00**	**1,348,111.98**	**2,510.17**	**54,776.22**	**55,023.22**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	1,348,111.98	0.00	(1,348,111.98)	(1,348,111.98)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,348,111.98**	**0.00**	**(1,348,111.98)**	**(1,348,111.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,348,111.98**	**0.00**	**(1,348,111.98)**	**(1,348,111.98)**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG08 - IMAP-Lo EM AIT and Calibration FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG08 - IMAP-Lo EM AIT and Calibration FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZEOSA - EOS Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	(1.16)	0.00	1.16	1.16
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**(1.16)**	**0.00**	**1.16**	**1.16**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(1.16)**	**0.00**	**1.16**	**1.16**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(1.16)**	**0.00**	**1.16**	**1.16**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	(1.16)	0.00	1.16	1.16
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(1.16)**	**0.00**	**1.16**	**1.16**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(1.16)**	**0.00**	**1.16**	**1.16**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG08 - IMAP-Lo EM AIT and Calibration FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSP00 - Space Science Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**(0.20)**	**(0.20)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**(0.20)**	**(0.20)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**(0.20)**	**(0.20)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**(0.20)**	**(0.20)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**(0.20)**	**(0.20)**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG08 - IMAP-Lo EM AIT and Calibration FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,214.83	0.00	(3,214.83)	(3,214.83)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,843.88	0.00	(3,843.88)	(3,843.88)
611F60	Faculty NTT Research	0.00	0.00	0.00	6,604.83	0.00	(6,604.83)	(6,604.83)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,836.15	0.00	(6,836.15)	(6,836.15)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,260.42	0.00	(22,260.42)	(22,260.42)
615F10	PAT	0.00	0.00	0.00	341,814.30	0.00	(341,814.30)	(341,814.30)
615NZ0	PAT Unallocated Budget (Bud Only)	414,104.52	414,104.52	0.00	0.00	0.00	414,104.52	414,104.52
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,917.39	0.00	(1,917.39)	(1,917.39)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,685.00	0.00	(1,685.00)	(1,685.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,012.52	0.00	(1,012.52)	(1,012.52)
61SNSH	Student Labor	0.00	0.00	0.00	120,258.75	0.00	(120,258.75)	(120,258.75)
***Total: Personnel**		**414,104.52**	**414,104.52**	**0.00**	**509,448.07**	**0.00**	**(95,343.55)**	**(95,343.55)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,257.46	0.00	(1,257.46)	(1,257.46)
65YF10	Full Fringe Benefit Distr Expe	165,250.31	165,250.31	0.00	126,451.25	0.00	38,799.06	38,799.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	151.95	0.00	(151.95)	(151.95)
***Total: Fringe Benefits**		**165,250.31**	**165,250.31**	**0.00**	**127,860.66**	**0.00**	**37,389.65**	**37,389.65**
710	Travel	121,093.75	115,375.40	0.00	0.00	0.00	121,093.75	115,375.40
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,600.68	0.00	(1,600.68)	(1,600.68)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,438.93	0.00	(2,438.93)	(2,438.93)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	5,806.56	0.00	(5,806.56)	(5,806.56)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	22,892.39	0.00	(22,892.39)	(22,892.39)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	33,546.48	0.00	(33,546.48)	(33,546.48)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	14,281.72	0.00	(14,281.72)	(14,281.72)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,600.68	0.00	(1,600.68)	(1,600.68)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,642.75	0.00	(1,642.75)	(1,642.75)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	2,609.61	0.00	(2,609.61)	(2,609.61)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,325.17	0.00	(2,325.17)	(2,325.17)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,810.47	0.00	(1,810.47)	(1,810.47)
***Total: Travel**		**121,093.75**	**115,375.40**	**0.00**	**90,555.44**	**0.00**	**30,538.31**	**24,819.96**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG08 - IMAP-Lo EM AIT and Calibration FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100	Supplies-General	0.00	0.00	0.00	2,777.06	0.00	(2,777.06)	(2,777.06)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	90,750.00	90,750.00	0.00	0.00	0.00	90,750.00	90,750.00
711200	Research Supplies	0.00	0.00	0.00	11,687.46	0.00	(11,687.46)	(11,687.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,758.10	0.00	(1,758.10)	(1,758.10)
717200	Other Professional Services-General	0.00	0.00	0.00	290,381.27	0.00	(290,381.27)	(290,381.27)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	120.10	0.00	(120.10)	(120.10)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	14,534.50	0.00	(14,534.50)	(14,534.50)
***Total: Supplies**		**215,750.00**	**215,750.00**	**0.00**	**321,258.49**	**0.00**	**(105,508.49)**	**(105,508.49)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,172.00	0.00	(8,172.00)	(8,172.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**10,452.00**	**0.00**	**(10,452.00)**	**(10,452.00)**
760170	RCM-Central Admin Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**916,198.58**	**910,480.23**	**0.00**	**1,059,574.66**	**0.00**	**(143,376.08)**	**(149,094.43)**
760300	F&A Expenditures	713,938.42	699,054.30	0.00	549,513.61	0.00	164,424.81	149,540.69
***Total: Indirect Costs**		**713,938.42**	**699,054.30**	**0.00**	**549,513.61**	**0.00**	**164,424.81**	**149,540.69**
****Total Indirect Cost Expenditures**		**713,938.42**	**699,054.30**	**0.00**	**549,513.61**	**0.00**	**164,424.81**	**149,540.69**
*****Total Expenditures**		**1,630,137.00**	**1,609,534.53**	**0.00**	**1,609,088.27**	**0.00**	**21,048.73**	**446.26**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	1,609,088.27	0.00	(1,609,088.27)	(1,609,088.27)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,609,088.27**	**0.00**	**(1,609,088.27)**	**(1,609,088.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,609,088.27**	**0.00**	**(1,609,088.27)**	**(1,609,088.27)**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG09 - IMAP-Lo FM AIT Calibration FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG09 - IMAP-Lo FM AIT Calibration FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSP00 - Space Science Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	(20.99)	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**(20.99)**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(20.99)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(11.23)	(0.20)	0.00	0.20	0.20
***Total: Indirect Costs**		**0.00**	**0.00**	**(11.23)**	**(0.20)**	**0.00**	**0.20**	**0.20**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(11.23)**	**(0.20)**	**0.00**	**0.20**	**0.20**
*****Total Expenditures**		**0.00**	**0.00**	**(32.22)**	**(0.20)**	**0.00**	**0.20**	**0.20**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(32.22)	(0.20)	0.00	0.20	0.20
***Total: Sponsored Programs**		**0.00**	**0.00**	**(32.22)**	**(0.20)**	**0.00**	**0.20**	**0.20**
*****Total Revenue**		**0.00**	**0.00**	**(32.22)**	**(0.20)**	**0.00**	**0.20**	**0.20**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG09 - IMAP-Lo FM AIT Calibration FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,065.21	0.00	(11,065.21)	(11,065.21)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	71,081.89	0.00	(71,081.89)	(71,081.89)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,036.40	0.00	(2,036.40)	(2,036.40)
611F60	Faculty NTT Research	0.00	0.00	195.16	21,907.46	0.00	(21,907.46)	(21,907.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,288.73	31,288.73	0.00	0.00	0.00	31,288.73	31,288.73
615F10	PAT	0.00	0.00	27,189.06	754,630.27	0.00	(754,630.27)	(754,630.27)
615NZ0	PAT Unallocated Budget (Bud Only)	935,705.00	935,705.00	0.00	0.00	0.00	935,705.00	935,705.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,243.40	0.00	(1,243.40)	(1,243.40)
61CPHX	Part Time Hourly	0.00	0.00	6,203.65	87,836.77	0.00	(87,836.77)	(87,836.77)
61SNSH	Student Labor	0.00	0.00	0.00	2,988.75	0.00	(2,988.75)	(2,988.75)
***Total: Personnel**		**966,993.73**	**966,993.73**	**33,587.87**	**952,790.15**	**0.00**	**14,203.58**	**14,203.58**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,504.62	0.00	(6,504.62)	(6,504.62)
65YF10	Full Fringe Benefit Distr Expe	329,102.61	329,102.61	10,269.07	271,609.76	0.00	57,492.85	57,492.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	490.09	6,833.88	0.00	(6,833.88)	(6,833.88)
***Total: Fringe Benefits**		**329,102.61**	**329,102.61**	**10,759.16**	**284,948.26**	**0.00**	**44,154.35**	**44,154.35**
710	Travel	107,349.31	113,067.66	0.00	0.00	0.00	107,349.31	113,067.66
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	74.57	0.00	(74.57)	(74.57)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	666.70	0.00	(666.70)	(666.70)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	1,574.86	11,098.97	0.00	(11,098.97)	(11,098.97)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	1,440.96	28,098.90	0.00	(28,098.90)	(28,098.90)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	3,140.75	48,397.89	0.00	(48,397.89)	(48,397.89)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	1,951.00	27,288.64	0.00	(27,288.64)	(27,288.64)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	378.94	0.00	(378.94)	(378.94)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	787.75	0.00	(787.75)	(787.75)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	361.58	0.00	(361.58)	(361.58)
***Total: Travel**		**107,349.31**	**113,067.66**	**8,107.57**	**117,153.94**	**0.00**	**(9,804.63)**	**(4,086.28)**
711100	Supplies-General	0.00	0.00	0.00	5,741.61	0.00	(5,741.61)	(5,741.61)
7112	Research Supplies	33,250.00	33,250.00	0.00	0.00	0.00	33,250.00	33,250.00
711200	Research Supplies	91,000.00	91,000.00	0.00	4,874.56	0.00	86,125.44	86,125.44

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG09 - IMAP-Lo FM AIT Calibration FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,924.81	0.00	(2,924.81)	(2,924.81)
717200	Other Professional Services-General	0.00	0.00	0.00	398,680.03	90,591.44	(489,271.47)	(489,271.47)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
76O110	Int All-Supplies-General (Chg)	0.00	0.00	88.58	132.87	0.00	(132.87)	(132.87)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	660.31	0.00	(660.31)	(660.31)
***Total: Supplies**		**249,250.00**	**249,250.00**	**88.58**	**413,014.19**	**90,591.44**	**(254,355.63)**	**(254,355.63)**
****Total Direct Cost Expenditures**		**1,652,695.65**	**1,658,414.00**	**52,543.18**	**1,767,906.54**	**90,591.44**	**(205,802.33)**	**(200,083.98)**
760300	F&A Expenditures	964,589.54	967,648.86	28,110.62	943,681.95	0.00	20,907.59	23,966.91
***Total: Indirect Costs**		**964,589.54**	**967,648.86**	**28,110.62**	**943,681.95**	**0.00**	**20,907.59**	**23,966.91**
****Total Indirect Cost Expenditures**		**964,589.54**	**967,648.86**	**28,110.62**	**943,681.95**	**0.00**	**20,907.59**	**23,966.91**
*****Total Expenditures**		**2,617,285.19**	**2,626,062.86**	**80,653.80**	**2,711,588.49**	**90,591.44**	**(184,894.74)**	**(176,117.07)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	80,653.80	2,711,588.49	0.00	(2,711,588.49)	(2,711,588.49)
***Total: Sponsored Programs**		**0.00**	**0.00**	**80,653.80**	**2,711,588.49**	**0.00**	**(2,711,588.49)**	**(2,711,588.49)**
*****Total Revenue**		**0.00**	**0.00**	**80,653.80**	**2,711,588.49**	**0.00**	**(2,711,588.49)**	**(2,711,588.49)**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG12 - IMAP-Lo EM EEE Parts Procureme FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	03/06/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSP00 - Space Science Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG12 - IMAP-Lo EM EEE Parts Procureme FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	03/06/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	94.69	0.00	(94.69)	(94.69)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**94.69**	**0.00**	**(94.69)**	**(94.69)**
711100	Supplies-General	0.00	0.00	0.00	1,351.44	0.00	(1,351.44)	(1,351.44)
7112	Research Supplies	40,000.00	2,722.64	0.00	0.00	0.00	40,000.00	2,722.64
711200	Research Supplies	0.00	0.00	0.00	1,276.51	0.00	(1,276.51)	(1,276.51)
***Total: Supplies**		**40,000.00**	**2,722.64**	**0.00**	**2,627.95**	**0.00**	**37,372.05**	**94.69**
****Total Direct Cost Expenditures**		**40,000.00**	**2,722.64**	**0.00**	**2,722.64**	**0.00**	**37,277.36**	**0.00**
760300	F&A Expenditures	20,600.00	1,409.90	0.00	1,409.90	0.00	19,190.10	0.00
***Total: Indirect Costs**		**20,600.00**	**1,409.90**	**0.00**	**1,409.90**	**0.00**	**19,190.10**	**0.00**
****Total Indirect Cost Expenditures**		**20,600.00**	**1,409.90**	**0.00**	**1,409.90**	**0.00**	**19,190.10**	**0.00**
*****Total Expenditures**		**60,600.00**	**4,132.54**	**0.00**	**4,132.54**	**0.00**	**56,467.46**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	4,132.54	0.00	(4,132.54)	(4,132.54)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,132.54**	**0.00**	**(4,132.54)**	**(4,132.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,132.54**	**0.00**	**(4,132.54)**	**(4,132.54)**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG15 - IMAP-Lo EM Materials and Mecha FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZEOSA - EOS Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG15 - IMAP-Lo EM Materials and Mecha FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSP00 - Space Science Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.18**	**0.00**	**(0.18)**	**(0.18)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.18**	**0.00**	**(0.18)**	**(0.18)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.18**	**0.00**	**(0.18)**	**(0.18)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.18**	**0.00**	**(0.18)**	**(0.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.18**	**0.00**	**(0.18)**	**(0.18)**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG15 - IMAP-Lo EM Materials and Mecha FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**(300.00)**
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	121.25	0.00	(121.25)	(121.25)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**121.25**	**0.00**	**(121.25)**	**(121.25)**
7400	Capitalizable Equipment	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
740000	Cap Equipment	0.00	0.00	0.00	9,250.62	0.00	(9,250.62)	(9,250.62)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	107,682.34	0.00	(107,682.34)	(107,682.34)
***Total: Equipment**		**81,000.00**	**81,000.00**	**0.00**	**116,932.96**	**0.00**	**(35,932.96)**	**(35,932.96)**
711100	Supplies-General	0.00	0.00	0.00	1,871.38	0.00	(1,871.38)	(1,871.38)
7112	Research Supplies	272,647.06	245,149.26	0.00	0.00	0.00	272,647.06	245,149.26
711200	Research Supplies	0.00	0.00	0.00	152,961.70	0.00	(152,961.70)	(152,961.70)
714000	Postage-General	0.00	0.00	0.00	1,614.51	0.00	(1,614.51)	(1,614.51)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	661.33	0.00	(661.33)	(661.33)
717200	Other Professional Services-General	0.00	0.00	0.00	114.45	0.00	(114.45)	(114.45)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	51,504.20	0.00	(51,504.20)	(51,504.20)
***Total: Supplies**		**272,647.06**	**245,149.26**	**0.00**	**208,727.57**	**0.00**	**63,919.49**	**36,421.69**
7300	Subcontracts	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
***Total: Contractual**		**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**453,647.06**	**326,149.26**	**0.00**	**326,081.78**	**0.00**	**127,565.28**	**67.48**
760300	F&A Expenditures	236,877.94	108,436.13	0.00	108,399.84	0.00	128,478.10	36.29
***Total: Indirect Costs**		**236,877.94**	**108,436.13**	**0.00**	**108,399.84**	**0.00**	**128,478.10**	**36.29**
****Total Indirect Cost Expenditures**		**236,877.94**	**108,436.13**	**0.00**	**108,399.84**	**0.00**	**128,478.10**	**36.29**
*****Total Expenditures**		**690,525.00**	**434,585.39**	**0.00**	**434,481.62**	**0.00**	**256,043.38**	**103.77**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG15 - IMAP-Lo EM Materials and Mecha FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	434,481.62	0.00	(434,481.62)	(434,481.62)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**434,481.62**	**0.00**	**(434,481.62)**	**(434,481.62)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**434,481.62**	**0.00**	**(434,481.62)**	**(434,481.62)**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG16 - 5.411.1 IMAP-Lo EM Materials FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	05/08/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	(1.25)	0.00	(1.25)	0.00	1.25	0.00
***Total: Indirect Costs**	**0.00**	**(1.25)**	**0.00**	**(1.25)**	**0.00**	**1.25**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**(1.25)**	**0.00**	**(1.25)**	**0.00**	**1.25**	**0.00**
*****Total Expenditures**	**0.00**	**(1.25)**	**0.00**	**(1.25)**	**0.00**	**1.25**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	(1.25)	0.00	1.25	1.25
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(1.25)**	**0.00**	**1.25**	**1.25**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(1.25)**	**0.00**	**1.25**	**1.25**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG19 - IMAP-Lo FM EEE Parts Procureme FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	05/08/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00
***Total: Supplies**		**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**
7300	Subcontracts	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
***Total: Contractual**		**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
****Total Direct Cost Expenditures**		**110,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,000.00**	**0.00**
760300	F&A Expenditures	30,900.00	0.00	0.00	0.00	0.00	30,900.00	0.00
***Total: Indirect Costs**		**30,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,900.00**	**0.00**
****Total Indirect Cost Expenditures**		**30,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,900.00**	**0.00**
*****Total Expenditures**		**140,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**140,900.00**	**0.00**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG22 - 5.4..13 IMAP-Lo FM Materials FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZEOSA - EOS Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	(5.67)	0.00	5.67	5.67
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**(5.67)**	**0.00**	**5.67**	**5.67**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(5.67)**	**0.00**	**5.67**	**5.67**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(5.67)**	**0.00**	**5.67**	**5.67**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	(5.67)	0.00	5.67	5.67
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(5.67)**	**0.00**	**5.67**	**5.67**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(5.67)**	**0.00**	**5.67**	**5.67**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG22 - 5.4..13 IMAP-Lo FM Materials FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	11,637.53	0.00	0.00	0.00	0.00	11,637.53
61SNSH	Student Labor	0.00	0.00	0.00	446.25	0.00	(446.25)	(446.25)
***Total: Personnel**		**0.00**	**11,637.53**	**0.00**	**446.25**	**0.00**	**(446.25)**	**11,191.28**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,932.26	0.00	0.00	0.00	0.00	4,932.26
***Total: Fringe Benefits**		**0.00**	**4,932.26**	**0.00**	**0.00**	**0.00**	**0.00**	**4,932.26**
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	152.62	0.00	(152.62)	(152.62)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**152.62**	**0.00**	**(152.62)**	**(152.62)**
740000	Cap Equipment	0.00	0.00	0.00	188,271.80	0.00	(188,271.80)	(188,271.80)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	39,226.60	0.00	(39,226.60)	(39,226.60)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**227,498.40**	**0.00**	**(227,498.40)**	**(227,498.40)**
711100	Supplies-General	0.00	0.00	0.00	5,171.13	0.00	(5,171.13)	(5,171.13)
711146	Supplies-Laboratory	0.00	0.00	0.00	847.88	0.00	(847.88)	(847.88)
7112	Research Supplies	301,045.75	404,084.58	0.00	0.00	0.00	301,045.75	404,084.58
711200	Research Supplies	23,529.41	23,529.41	0.00	52,359.72	0.00	(28,830.31)	(28,830.31)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	897.63	0.00	(897.63)	(897.63)
714030	Postage-Express Mail	0.00	0.00	0.00	18.29	0.00	(18.29)	(18.29)
717200	Other Professional Services-General	0.00	0.00	0.00	1,284.38	0.00	(1,284.38)	(1,284.38)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	63.85	0.00	(63.85)	(63.85)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	344.00	0.00	(344.00)	(344.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	166,157.40	0.00	(166,157.40)	(166,157.40)
***Total: Supplies**		**324,575.16**	**427,613.99**	**0.00**	**227,144.28**	**0.00**	**97,430.88**	**200,469.71**
760170	RCM-Central Admin Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O000	Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**324,575.16**	**444,183.78**	**0.00**	**455,241.55**	**0.00**	**(130,666.39)**	**(11,057.77)**
760300	F&A Expenditures	171,274.84	251,946.50	0.00	121,389.22	0.00	49,885.62	130,557.28
***Total: Indirect Costs**		**171,274.84**	**251,946.50**	**0.00**	**121,389.22**	**0.00**	**49,885.62**	**130,557.28**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG22 - 5.4..13 IMAP-Lo FM Materials FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**171,274.84**	**251,946.50**	**0.00**	**121,389.22**	**0.00**	**49,885.62**	**130,557.28**
*****Total Expenditures**	**495,850.00**	**696,130.28**	**0.00**	**576,630.77**	**0.00**	**(80,780.77)**	**119,499.51**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	576,630.77	0.00	(576,630.77)	(576,630.77)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**576,630.77**	**0.00**	**(576,630.77)**	**(576,630.77)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**576,630.77**	**0.00**	**(576,630.77)**	**(576,630.77)**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG26 - CODICE FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,297.23	0.00	(21,297.23)	(21,297.23)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,751.81	0.00	(3,751.81)	(3,751.81)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	460.60	28,182.15	0.00	(28,182.15)	(28,182.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,628.22	46,628.22	0.00	0.00	0.00	46,628.22	46,628.22
615NZ0	PAT Unallocated Budget (Bud Only)	3,782.00	3,782.00	0.00	0.00	0.00	3,782.00	3,782.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	630.68	0.00	(630.68)	(630.68)
***Total: Personnel**		**50,410.22**	**50,410.22**	**460.60**	**53,861.87**	**0.00**	**(3,451.65)**	**(3,451.65)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,971.89	0.00	(1,971.89)	(1,971.89)
65YF10	Full Fringe Benefit Distr Expe	18,922.16	18,922.16	172.73	10,234.53	0.00	8,687.63	8,687.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	49.82	0.00	(49.82)	(49.82)
***Total: Fringe Benefits**		**18,922.16**	**18,922.16**	**172.73**	**12,256.24**	**0.00**	**6,665.92**	**6,665.92**
710	Travel	9,990.67	9,990.67	0.00	0.00	0.00	9,990.67	9,990.67
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	602.23	0.00	(602.23)	(602.23)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	367.08	0.00	(367.08)	(367.08)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,077.05	0.00	(1,077.05)	(1,077.05)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	518.00	0.00	(518.00)	(518.00)
***Total: Travel**		**9,990.67**	**9,990.67**	**0.00**	**2,564.36**	**0.00**	**7,426.31**	**7,426.31**
****Total Direct Cost Expenditures**		**79,323.05**	**79,323.05**	**633.33**	**68,682.47**	**0.00**	**10,640.58**	**10,640.58**
760300	F&A Expenditures	40,941.62	40,941.62	338.83	36,046.38	0.00	4,895.24	4,895.24
***Total: Indirect Costs**		**40,941.62**	**40,941.62**	**338.83**	**36,046.38**	**0.00**	**4,895.24**	**4,895.24**
****Total Indirect Cost Expenditures**		**40,941.62**	**40,941.62**	**338.83**	**36,046.38**	**0.00**	**4,895.24**	**4,895.24**
*****Total Expenditures**		**120,264.67**	**120,264.67**	**972.16**	**104,728.85**	**0.00**	**15,535.82**	**15,535.82**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	972.16	104,728.85	0.00	(104,728.85)	(104,728.85)
***Total: Sponsored Programs**		**0.00**	**0.00**	**972.16**	**104,728.85**	**0.00**	**(104,728.85)**	**(104,728.85)**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG26 - CODICE FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**972.16**	**104,728.85**	**0.00**	**(104,728.85)**	**(104,728.85)**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG32 - Flight Software FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG35 - CAVA FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,813.15	16,813.15	0.00	0.00	0.00	16,813.15	16,813.15
615F10	PAT	0.00	0.00	3,161.67	86,969.74	0.00	(86,969.74)	(86,969.74)
615NZ0	PAT Unallocated Budget (Bud Only)	117,344.18	117,344.18	0.00	0.00	0.00	117,344.18	117,344.18
61SNSH	Student Labor	0.00	0.00	97.50	2,647.50	0.00	(2,647.50)	(2,647.50)
***Total: Personnel**		**134,157.33**	**134,157.33**	**3,259.17**	**89,617.24**	**0.00**	**44,540.09**	**44,540.09**
65YF10	Full Fringe Benefit Distr Expe	49,387.48	49,387.48	1,185.63	31,022.36	0.00	18,365.12	18,365.12
***Total: Fringe Benefits**		**49,387.48**	**49,387.48**	**1,185.63**	**31,022.36**	**0.00**	**18,365.12**	**18,365.12**
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	961.98	0.00	(961.98)	(961.98)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,708.98	0.00	(1,708.98)	(1,708.98)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,247.77	0.00	(1,247.77)	(1,247.77)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,163.31	0.00	(2,163.31)	(2,163.31)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,080.08	0.00	(1,080.08)	(1,080.08)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**7,162.12**	**0.00**	**(7,162.12)**	**(7,162.12)**
7300	Subcontracts	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
***Total: Contractual**		**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
****Total Direct Cost Expenditures**		**213,544.81**	**183,544.81**	**4,444.80**	**127,801.72**	**0.00**	**85,743.09**	**55,743.09**
760300	F&A Expenditures	75,100.19	75,100.19	2,377.96	67,609.69	0.00	7,490.50	7,490.50
***Total: Indirect Costs**		**75,100.19**	**75,100.19**	**2,377.96**	**67,609.69**	**0.00**	**7,490.50**	**7,490.50**
****Total Indirect Cost Expenditures**		**75,100.19**	**75,100.19**	**2,377.96**	**67,609.69**	**0.00**	**7,490.50**	**7,490.50**
*****Total Expenditures**		**288,645.00**	**258,645.00**	**6,822.76**	**195,411.41**	**0.00**	**93,233.59**	**63,233.59**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,822.76	195,411.41	0.00	(195,411.41)	(195,411.41)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,822.76**	**195,411.41**	**0.00**	**(195,411.41)**	**(195,411.41)**
*****Total Revenue**		**0.00**	**0.00**	**6,822.76**	**195,411.41**	**0.00**	**(195,411.41)**	**(195,411.41)**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG35 - CAVA FMGR: Schwadron, Nathan A

			Fund Information		**Fund Indirect Cost Information**			
PI Name:	Schwadron, Nathan A		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Admin BOTH
Sponsor:	Johns Hopkins University		Term Date:		IDC Rate Code:	URON20	53.50%	Approved For Preaward NO
Sponsor ID:	169920	CFDA #: 43.000	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Budget Controls STDBUD
Resp Org:	UZSPSC		Rev Account:	531200	Fund Type Level 2	P1		Covid-19 NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25							Equipment Vesting USNH
								E-verify YES
								Idc Waiver NO
								Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG51 - SwRI FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	Johns Hopkins University		Effective Date:	08/01/2021	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting USNH
							E-verify YES
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7300	Subcontracts	13,858,173.00	14,443,291.00	0.00	0.00	0.00	13,858,173.00	14,443,291.00
730001	Subcontracts 01	0.00	0.00	0.00	14,443,291.00	412,821.98	(14,856,112.98)	(14,856,112.98)
***Total: Contractual**		**13,858,173.00**	**14,443,291.00**	**0.00**	**14,443,291.00**	**412,821.98**	**(997,939.98)**	**(412,821.98)**
****Total Direct Cost Expenditures**		**13,858,173.00**	**14,443,291.00**	**0.00**	**14,443,291.00**	**412,821.98**	**(997,939.98)**	**(412,821.98)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**13,858,173.00**	**14,443,291.00**	**0.00**	**14,443,291.00**	**412,821.98**	**(997,939.98)**	**(412,821.98)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	14,443,291.00	0.00	(14,443,291.00)	(14,443,291.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,443,291.00**	**0.00**	**(14,443,291.00)**	**(14,443,291.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,443,291.00**	**0.00**	**(14,443,291.00)**	**(14,443,291.00)**

Grant: 14UF94 - IMAP-Deputy PI Status: Active Type: Contract - Cost Reimbursement
Fund: 14UH55 - System AI and T Support FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Johns Hopkins University		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	169920	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,982.76	4,700.82	0.00	(4,700.82)	(4,700.82)
615F10	PAT	0.00	0.00	26,270.85	33,562.42	0.00	(33,562.42)	(33,562.42)
615NZ0	PAT Unallocated Budget (Bud Only)	342,862.16	342,862.16	0.00	0.00	0.00	342,862.16	342,862.16
***Total: Personnel**		**342,862.16**	**342,862.16**	**29,253.61**	**38,263.24**	**0.00**	**304,598.92**	**304,598.92**
65YF10	Full Fringe Benefit Distr Expe	123,430.38	123,430.38	10,970.12	14,348.73	0.00	109,081.65	109,081.65
***Total: Fringe Benefits**		**123,430.38**	**123,430.38**	**10,970.12**	**14,348.73**	**0.00**	**109,081.65**	**109,081.65**
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	645.95	645.95	0.00	(645.95)	(645.95)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	404.75	404.75	0.00	(404.75)	(404.75)
***Total: Travel**		**0.00**	**0.00**	**1,050.70**	**1,050.70**	**0.00**	**(1,050.70)**	**(1,050.70)**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	4,653.09	4,653.09	0.00	(4,653.09)	(4,653.09)
***Total: Equipment**		**0.00**	**0.00**	**4,653.09**	**4,653.09**	**0.00**	**(4,653.09)**	**(4,653.09)**
711200	Research Supplies	0.00	0.00	0.00	4,600.07	0.00	(4,600.07)	(4,600.07)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**4,600.07**	**0.00**	**(4,600.07)**	**(4,600.07)**
****Total Direct Cost Expenditures**		**466,292.54**	**466,292.54**	**45,927.52**	**62,915.83**	**0.00**	**403,376.71**	**403,376.71**
760300	F&A Expenditures	247,135.04	247,135.04	22,081.81	31,170.56	0.00	215,964.48	215,964.48
***Total: Indirect Costs**		**247,135.04**	**247,135.04**	**22,081.81**	**31,170.56**	**0.00**	**215,964.48**	**215,964.48**
****Total Indirect Cost Expenditures**		**247,135.04**	**247,135.04**	**22,081.81**	**31,170.56**	**0.00**	**215,964.48**	**215,964.48**
*****Total Expenditures**		**713,427.58**	**713,427.58**	**68,009.33**	**94,086.39**	**0.00**	**619,341.19**	**619,341.19**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	68,009.33	94,086.39	0.00	(94,086.39)	(94,086.39)
***Total: Sponsored Programs**		**0.00**	**0.00**	**68,009.33**	**94,086.39**	**0.00**	**(94,086.39)**	**(94,086.39)**
*****Total Revenue**		**0.00**	**0.00**	**68,009.33**	**94,086.39**	**0.00**	**(94,086.39)**	**(94,086.39)**

Grant: 14UG39 - Amplitude, Wave Vector and Poy Status: Active Type: Grant
Fund: 14UG39 - Amplitude, Wave Vector and Poy FMGR: Argall, Matthew R

PI Name:	Argall, Matthew R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	S0230301	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAM - PI Matthew Argall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,538.08	0.00	(18,538.08)	(18,538.08)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	221.51	0.00	(221.51)	(221.51)
611F60	Faculty NTT Research	0.00	0.00	0.00	13,668.15	0.00	(13,668.15)	(13,668.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,806.00	36,806.00	0.00	0.00	0.00	36,806.00	36,806.00
***Total: Personnel**		**36,806.00**	**36,806.00**	**0.00**	**32,427.74**	**0.00**	**4,378.26**	**4,378.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,458.93	0.00	(1,458.93)	(1,458.93)
65YF10	Full Fringe Benefit Distr Expe	16,120.00	16,120.00	0.00	4,727.49	0.00	11,392.51	11,392.51
***Total: Fringe Benefits**		**16,120.00**	**16,120.00**	**0.00**	**6,186.42**	**0.00**	**9,933.58**	**9,933.58**
710F00	Foreign Travel	5,876.00	5,876.00	0.00	0.00	0.00	5,876.00	5,876.00
***Total: Travel**		**5,876.00**	**5,876.00**	**0.00**	**0.00**	**0.00**	**5,876.00**	**5,876.00**
711200	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Supplies**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**59,802.00**	**59,802.00**	**0.00**	**38,614.16**	**0.00**	**21,187.84**	**21,187.84**
760300	F&A Expenditures	30,200.00	30,200.00	0.00	19,500.05	0.00	10,699.95	10,699.95
***Total: Indirect Costs**		**30,200.00**	**30,200.00**	**0.00**	**19,500.05**	**0.00**	**10,699.95**	**10,699.95**
****Total Indirect Cost Expenditures**		**30,200.00**	**30,200.00**	**0.00**	**19,500.05**	**0.00**	**10,699.95**	**10,699.95**
*****Total Expenditures**		**90,002.00**	**90,002.00**	**0.00**	**58,114.21**	**0.00**	**31,887.79**	**31,887.79**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	58,114.21	0.00	(58,114.21)	(58,114.21)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**58,114.21**	**0.00**	**(58,114.21)**	**(58,114.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**58,114.21**	**0.00**	**(58,114.21)**	**(58,114.21)**

Grant: 14UG48 - Network development & skill bu Status: Closing - Final Financial Rev Type: Grant
Fund: 14UG48 - Network development & skill bu FMGR: Saunders, Olivia E

PI Name:	Saunders, Olivia E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	University of Vermont		Effective Date:	09/27/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	SNE21008NH35383	CFDA #: 10.215	Term Date:		IDC Rate Code:	I11P11	11.11%	Budget Controls	A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	(13.13)	0.00	13.13	13.13
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**427.87**	**0.00**	**(427.87)**	**(427.87)**
711100	Supplies-General	0.00	0.00	0.00	238.77	0.00	(238.77)	(238.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,395.00	0.00	(2,395.00)	(2,395.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**2,633.77**	**0.00**	**(2,633.77)**	**(2,633.77)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,061.64**	**0.00**	**(3,061.64)**	**(3,061.64)**
760300	F&A Expenditures	0.00	0.00	0.00	340.14	0.00	(340.14)	(340.14)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**340.14**	**0.00**	**(340.14)**	**(340.14)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**340.14**	**0.00**	**(340.14)**	**(340.14)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,401.78**	**0.00**	**(3,401.78)**	**(3,401.78)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	3,401.78	0.00	(3,401.78)	(3,401.78)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,401.78**	**0.00**	**(3,401.78)**	**(3,401.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,401.78**	**0.00**	**(3,401.78)**	**(3,401.78)**

Grant: 14UG48 - Network development & skill bu Status: Closing - Final Financial Rev Type: Grant
Fund: 14UG48 - Network development & skill bu FMGR: Saunders, Olivia E

PI Name:	Saunders, Olivia E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	University of Vermont		Effective Date:	09/27/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	SNE21008NH35383	CFDA #: 10.215	Term Date:		IDC Rate Code:	I11P11	11.11%	Budget Controls	A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXFDOS - PI Olivia Saunders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	64,577.91	0.00	(64,577.91)	(64,577.91)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	51,530.00	51,530.00	0.00	0.00	0.00	51,530.00	51,530.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,930.00	7,930.00	0.00	0.00	0.00	7,930.00	7,930.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,056.00	0.00	(1,056.00)	(1,056.00)
***Total: Personnel**		**59,460.00**	**59,460.00**	**0.00**	**65,633.91**	**0.00**	**(6,173.91)**	**(6,173.91)**
65YF10	Full Fringe Benefit Distr Expe	22,357.00	22,357.00	0.00	22,840.66	0.00	(483.66)	(483.66)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.42	0.00	(83.42)	(83.42)
***Total: Fringe Benefits**		**22,357.00**	**22,357.00**	**0.00**	**22,924.08**	**0.00**	**(567.08)**	**(567.08)**
710	Travel	6,296.00	6,296.00	0.00	0.00	0.00	6,296.00	6,296.00
710D00	Domestic Travel NH	0.00	0.00	0.00	929.18	0.00	(929.18)	(929.18)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,636.17	0.00	(1,636.17)	(1,636.17)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	268.88	0.00	(268.88)	(268.88)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	183.90	0.00	(183.90)	(183.90)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	278.85	0.00	(278.85)	(278.85)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,025.90	0.00	(1,025.90)	(1,025.90)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	241.08	0.00	(241.08)	(241.08)
***Total: Travel**		**6,296.00**	**6,296.00**	**0.00**	**4,563.96**	**0.00**	**1,732.04**	**1,732.04**
7112	Research Supplies	4,175.00	4,175.00	0.00	0.00	0.00	4,175.00	4,175.00
717000	Consulting-General	27,320.00	27,320.00	0.00	0.00	0.00	27,320.00	27,320.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,895.00	0.00	(5,895.00)	(5,895.00)
***Total: Supplies**		**31,495.00**	**31,495.00**	**0.00**	**5,895.00**	**0.00**	**25,600.00**	**25,600.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**119,608.00**	**119,608.00**	**0.00**	**99,016.95**	**0.00**	**20,591.05**	**20,591.05**
760300	F&A Expenditures	13,289.00	13,289.00	0.00	11,000.89	0.00	2,288.11	2,288.11
***Total: Indirect Costs**		**13,289.00**	**13,289.00**	**0.00**	**11,000.89**	**0.00**	**2,288.11**	**2,288.11**
****Total Indirect Cost Expenditures**		**13,289.00**	**13,289.00**	**0.00**	**11,000.89**	**0.00**	**2,288.11**	**2,288.11**
*****Total Expenditures**		**132,897.00**	**132,897.00**	**0.00**	**110,017.84**	**0.00**	**22,879.16**	**22,879.16**

Grant: 14UG48 - Network development & skill bu Status: Closing - Final Financial Rev Type: Grant
Fund: 14UG48 - Network development & skill bu FMGR: Saunders, Olivia E

PI Name:	Saunders, Olivia E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	University of Vermont		Effective Date:	09/27/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	SNE21008NH35383	CFDA #: 10.215	Term Date:		IDC Rate Code:	I11P11	11.11%	Budget Controls	A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXFDOS - PI Olivia Saunders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	110,017.84	0.00	(110,017.84)	(110,017.84)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**110,017.84**	**0.00**	**(110,017.84)**	**(110,017.84)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**110,017.84**	**0.00**	**(110,017.84)**	**(110,017.84)**

Grant: 14UG49 - Resilience and positive feedba Status: Closing - Final Financial Rev Type: Grant
Fund: 14UG49 - Resilience and positive feedba FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Michigan		Effective Date:	10/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SUBK00016449	CFDA #: 11.419	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	66,453.61	0.00	(66,453.61)	(66,453.61)
611F60	Faculty NTT Research	0.00	0.00	0.00	13,043.78	0.00	(13,043.78)	(13,043.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	95,303.00	95,303.00	0.00	0.00	0.00	95,303.00	95,303.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	608.25	0.00	(608.25)	(608.25)
611Q90	Post Doc	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	17,480.25	0.00	(17,480.25)	(17,480.25)
613N30	Graduate Research Assistant	0.00	0.00	0.00	72,811.83	0.00	(72,811.83)	(72,811.83)
613NZ0	Grad Unallocated Budget (Bud Only)	51,389.00	51,389.00	0.00	0.00	0.00	51,389.00	51,389.00
615F10	PAT	0.00	0.00	0.00	48,204.38	0.00	(48,204.38)	(48,204.38)
615NZ0	PAT Unallocated Budget (Bud Only)	46,997.00	46,997.00	0.00	0.00	0.00	46,997.00	46,997.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	37.26	0.00	(37.26)	(37.26)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	76.74	0.00	(76.74)	(76.74)
617F10	Operating Staff	0.00	0.00	0.00	12,674.08	0.00	(12,674.08)	(12,674.08)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,895.00	3,895.00	0.00	0.00	0.00	3,895.00	3,895.00
61CPEX	Part Time Salary	0.00	0.00	0.00	14,840.00	0.00	(14,840.00)	(14,840.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	609.00	0.00	(609.00)	(609.00)
61SNWS	College Work Study	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
***Total: Personnel**		**228,684.00**	**228,684.00**	**0.00**	**246,914.18**	**0.00**	**(18,230.18)**	**(18,230.18)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,620.76	0.00	(6,620.76)	(6,620.76)
65YF10	Full Fringe Benefit Distr Expe	49,928.00	49,928.00	0.00	25,791.83	0.00	24,136.17	24,136.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,268.31	0.00	(1,268.31)	(1,268.31)
***Total: Fringe Benefits**		**49,928.00**	**49,928.00**	**0.00**	**33,680.90**	**0.00**	**16,247.10**	**16,247.10**
710	Travel	10,760.00	10,760.00	0.00	0.00	0.00	10,760.00	10,760.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,577.24	0.00	(2,577.24)	(2,577.24)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	15.07	0.00	(15.07)	(15.07)
***Total: Travel**		**10,760.00**	**10,760.00**	**0.00**	**2,592.31**	**0.00**	**8,167.69**	**8,167.69**
711100	Supplies-General	0.00	0.00	0.00	9,688.28	0.00	(9,688.28)	(9,688.28)
7112	Research Supplies	14,034.00	14,034.00	0.00	0.00	0.00	14,034.00	14,034.00

Grant: 14UG49 - Resilience and positive feedba Status: Closing - Final Financial Rev Type: Grant
Fund: 14UG49 - Resilience and positive feedba FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Michigan		Effective Date:	10/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SUBK00016449	CFDA #: 11.419	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200	Research Supplies	5,016.00	5,016.00	0.00	28,501.89	0.00	(23,485.89)	(23,485.89)
717000	Consulting-General	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
717321	Service-Maint & Repairs-Equipment	0.00	0.00	0.00	4,591.00	0.00	(4,591.00)	(4,591.00)
718000	Telecom-General	0.00	0.00	0.00	98.44	0.00	(98.44)	(98.44)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
***Total: Supplies**		**28,050.00**	**28,050.00**	**0.00**	**44,029.61**	**0.00**	**(15,979.61)**	**(15,979.61)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	35,143.00	35,143.00	0.00	0.00	0.00	35,143.00	35,143.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,254.50	0.00	(19,254.50)	(19,254.50)
***Total: Tuition**		**35,143.00**	**35,143.00**	**0.00**	**19,254.50**	**0.00**	**15,888.50**	**15,888.50**
7300	Subcontracts	19,826.00	19,826.00	0.00	0.00	0.00	19,826.00	19,826.00
730001	Subcontracts 01	0.00	0.00	0.00	19,828.00	0.00	(19,828.00)	(19,828.00)
***Total: Contractual**		**19,826.00**	**19,826.00**	**0.00**	**19,828.00**	**0.00**	**(2.00)**	**(2.00)**
****Total Direct Cost Expenditures**		**372,391.00**	**372,391.00**	**0.00**	**366,299.50**	**0.00**	**6,091.50**	**6,091.50**
760300	F&A Expenditures	177,532.00	177,532.00	0.00	183,623.16	0.00	(6,091.16)	(6,091.16)
***Total: Indirect Costs**		**177,532.00**	**177,532.00**	**0.00**	**183,623.16**	**0.00**	**(6,091.16)**	**(6,091.16)**
****Total Indirect Cost Expenditures**		**177,532.00**	**177,532.00**	**0.00**	**183,623.16**	**0.00**	**(6,091.16)**	**(6,091.16)**
*****Total Expenditures**		**549,923.00**	**549,923.00**	**0.00**	**549,922.66**	**0.00**	**0.34**	**0.34**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	549,922.66	0.00	(549,922.66)	(549,922.66)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**549,922.66**	**0.00**	**(549,922.66)**	**(549,922.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**549,922.66**	**0.00**	**(549,922.66)**	**(549,922.66)**

Grant: 14UG49 - Resilience and positive feedba Status: Closing - Final Financial Rev Type: Grant
Fund: 14UG49 - Resilience and positive feedba FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Michigan		Effective Date:	10/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SUBK00016449	CFDA #: 11.419	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDOE00 - CEPS Ocean Engineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UG49 - Resilience and positive feedba Status: Closing - Final Financial Rev Type: Grant
Fund: 14UG49 - Resilience and positive feedba FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Michigan		Effective Date:	10/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SUBK00016449	CFDA #: 11.419	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZMSTG - PI Thomas Gregory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UG50 - IMAP Phase C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG50 - IMAP Phase C-D FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	YES
Sponsor:	Princeton University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	SUB0000601	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Covid-19	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,684.49	0.00	(8,684.49)	(8,684.49)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,230.95	0.00	(6,230.95)	(6,230.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	63,570.00	63,570.00	0.00	0.00	0.00	63,570.00	63,570.00
615F10	PAT	0.00	0.00	0.00	267.50	0.00	(267.50)	(267.50)
615NZ0	PAT Unallocated Budget (Bud Only)	3,980.00	3,980.00	0.00	0.00	0.00	3,980.00	3,980.00
***Total: Personnel**		**67,550.00**	**67,550.00**	**0.00**	**15,182.94**	**0.00**	**52,367.06**	**52,367.06**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	682.86	0.00	(682.86)	(682.86)
65YF10	Full Fringe Benefit Distr Expe	16,434.00	16,434.00	0.00	2,332.08	0.00	14,101.92	14,101.92
***Total: Fringe Benefits**		**16,434.00**	**16,434.00**	**0.00**	**3,014.94**	**0.00**	**13,419.06**	**13,419.06**
710	Travel	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,149.98	0.00	(2,149.98)	(2,149.98)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,548.36	0.00	(1,548.36)	(1,548.36)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,792.02	0.00	(2,792.02)	(2,792.02)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	936.92	0.00	(936.92)	(936.92)
710F00	Foreign Travel	948.00	948.00	0.00	0.00	0.00	948.00	948.00
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,968.77	0.00	(1,968.77)	(1,968.77)
***Total: Travel**		**8,898.00**	**8,898.00**	**0.00**	**9,396.05**	**0.00**	**(498.05)**	**(498.05)**
711100	Supplies-General	0.00	0.00	0.00	202.66	0.00	(202.66)	(202.66)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	253.28	0.00	(253.28)	(253.28)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**455.94**	**0.00**	**(455.94)**	**(455.94)**
****Total Direct Cost Expenditures**		**92,882.00**	**92,882.00**	**0.00**	**28,049.87**	**0.00**	**64,832.13**	**64,832.13**
760300	F&A Expenditures	46,904.00	46,904.00	0.00	14,842.33	0.00	32,061.67	32,061.67
***Total: Indirect Costs**		**46,904.00**	**46,904.00**	**0.00**	**14,842.33**	**0.00**	**32,061.67**	**32,061.67**
****Total Indirect Cost Expenditures**		**46,904.00**	**46,904.00**	**0.00**	**14,842.33**	**0.00**	**32,061.67**	**32,061.67**
*****Total Expenditures**		**139,786.00**	**139,786.00**	**0.00**	**42,892.20**	**0.00**	**96,893.80**	**96,893.80**

Revenue

Grant: 14UG50 - IMAP Phase C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG50 - IMAP Phase C-D FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	YES
Sponsor:	Princeton University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	SUB0000601	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Covid-19	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	42,892.20	0.00	(42,892.20)	(42,892.20)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**42,892.20**	**0.00**	**(42,892.20)**	**(42,892.20)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**42,892.20**	**0.00**	**(42,892.20)**	**(42,892.20)**

Grant: 14UG50 - IMAP Phase C-D Status: Active Type: Contract - Cost Reimbursement
Fund: 14UG50 - IMAP Phase C-D FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	YES
Sponsor:	Princeton University		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	SUB0000601	CFDA #: 43.000	Term Date:		IDC Rate Code:	URON20	53.50%	Covid-19	NO
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UG56 - Feeding seaweed to advance the
Fund: 14UG56 - Feeding seaweed to advance the

Status: Active Type: Grant
FMGR: Contosta, Alexandra R

PI Name:	Contosta, Alexandra R	
Sponsor:	University of Vermont	
Sponsor ID:	AWD00000591SUB00000266	CFDA #: 10.307
Resp Org:	UZESRC	
FRAGRNT Start/End Date:	9/1/21 - 8/31/25	

Fund Information

Effective Date:	09/01/2021
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USDA16	42.86%
IDC Dist From Code:	UNHDST	42.86
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711149 Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UG56 - Feeding seaweed to advance the
Fund: 14UG56 - Feeding seaweed to advance the

Status: Active Type: Grant
FMGR: Contosta, Alexandra R

PI Name:	Contosta, Alexandra R		
Sponsor:	University of Vermont		
Sponsor ID:	AWD00000591SUB00000266	CFDA #: 10.307	
Resp Org:	UZESRC		
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		

Fund Information

Effective Date:	09/01/2021		
Term Date:			
Expend End Date:			
Rev Account:	531200	Fund Type Level 2	P1

Fund Indirect Cost Information

IDC Basis Code:	TDC		
IDC Rate Code:	USDA16	42.86%	
IDC Dist From Code:	UNHDST	42.86	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UZESAC - PI ALEXANDRA CONTOSTA

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,215.62	0.00	(20,215.62)	(20,215.62)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,775.55	0.00	(5,775.55)	(5,775.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,100.00	51,100.00	0.00	0.00	0.00	51,100.00	51,100.00
611Q90	Post Doc	43,091.00	43,091.00	0.00	0.00	0.00	43,091.00	43,091.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	15,133.30	0.00	(15,133.30)	(15,133.30)
613N30	Graduate Research Assistant	0.00	0.00	4,810.40	80,526.38	25,254.60	(105,780.98)	(105,780.98)
613NZ0	Grad Unallocated Budget (Bud Only)	188,610.00	188,610.00	0.00	0.00	0.00	188,610.00	188,610.00
615F10	PAT	0.00	0.00	539.90	2,159.60	269.95	(2,429.55)	(2,429.55)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,373.00	4,373.00	0.00	0.00	0.00	4,373.00	4,373.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.88	0.00	(1.88)	(1.88)
61SNSH	Student Labor	0.00	0.00	0.00	5,055.25	0.00	(5,055.25)	(5,055.25)
61SNZ0	Student Labor Unallocated(Bud Only)	19,488.00	19,488.00	0.00	0.00	0.00	19,488.00	19,488.00
***Total: Personnel**		**306,662.00**	**306,662.00**	**5,350.30**	**128,867.58**	**25,524.55**	**152,269.87**	**152,269.87**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,775.55	0.00	(2,775.55)	(2,775.55)
65YF10	Full Fringe Benefit Distr Expe	35,412.00	35,412.00	202.46	2,727.33	101.23	32,583.44	32,583.44
***Total: Fringe Benefits**		**35,412.00**	**35,412.00**	**202.46**	**5,502.88**	**101.23**	**29,807.89**	**29,807.89**
710	Travel	11,680.00	11,680.00	0.00	0.00	0.00	11,680.00	11,680.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	705.96	0.00	(705.96)	(705.96)
***Total: Travel**		**11,680.00**	**11,680.00**	**0.00**	**705.96**	**0.00**	**10,974.04**	**10,974.04**
711100	Supplies-General	0.00	0.00	0.00	2,142.33	0.00	(2,142.33)	(2,142.33)
711149	Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	65.60	0.00	(65.60)	(65.60)
711190	Publications cost	0.00	0.00	0.00	1,181.26	0.00	(1,181.26)	(1,181.26)
7112	Research Supplies	51,764.00	51,764.00	0.00	0.00	0.00	51,764.00	51,764.00
711200	Research Supplies	0.00	0.00	1,290.50	27,392.73	4,236.00	(31,628.73)	(31,628.73)
717200	Other Professional Services-General	0.00	0.00	23,455.00	42,681.47	0.00	(42,681.47)	(42,681.47)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	54,176.00	54,176.00	0.00	0.00	0.00	54,176.00	54,176.00
***Total: Supplies**		**105,940.00**	**105,940.00**	**24,745.50**	**73,463.39**	**4,236.00**	**28,240.61**	**28,240.61**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100	Assistantships	88,490.00	88,490.00	0.00	0.00	0.00	88,490.00	88,490.00

Grant: 14UG56 - Feeding seaweed to advance the
Fund: 14UG56 - Feeding seaweed to advance the

Status: Active Type: Grant
FMGR: Contosta, Alexandra R

PI Name:	Contosta, Alexandra R	
Sponsor:	University of Vermont	
Sponsor ID:	AWD00000591SUB00000266	CFDA #: 10.307
Resp Org:	UZESRC	
FRAGRNT Start/End Date:	9/1/21 - 8/31/25	

Fund Information

Effective Date:	09/01/2021
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USDA16	42.86%
IDC Dist From Code:	UNHDST	42.86
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	35,239.00	0.00	(35,239.00)	(35,239.00)
***Total: Tuition**	**88,490.00**	**88,490.00**	**0.00**	**43,219.00**	**0.00**	**45,271.00**	**45,271.00**
****Total Direct Cost Expenditures**	**548,184.00**	**548,184.00**	**30,298.26**	**251,758.81**	**29,861.78**	**266,563.41**	**266,563.41**
760300 F&A Expenditures	234,936.00	234,936.00	12,984.92	107,896.25	0.00	127,039.75	127,039.75
***Total: Indirect Costs**	**234,936.00**	**234,936.00**	**12,984.92**	**107,896.25**	**0.00**	**127,039.75**	**127,039.75**
****Total Indirect Cost Expenditures**	**234,936.00**	**234,936.00**	**12,984.92**	**107,896.25**	**0.00**	**127,039.75**	**127,039.75**
*****Total Expenditures**	**783,120.00**	**783,120.00**	**43,283.18**	**359,655.06**	**29,861.78**	**393,603.16**	**393,603.16**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	43,283.18	359,655.06	0.00	(359,655.06)	(359,655.06)
***Total: Sponsored Programs**	**0.00**	**0.00**	**43,283.18**	**359,655.06**	**0.00**	**(359,655.06)**	**(359,655.06)**
*****Total Revenue**	**0.00**	**0.00**	**43,283.18**	**359,655.06**	**0.00**	**(359,655.06)**	**(359,655.06)**

Grant: 14UG57 - Jumpstart to Farm Food Safety Status: Active Type: Grant
Fund: 14UG57 - Jumpstart to Farm Food Safety FMGR: Choate, Mary S

PI Name:	Choate, Mary S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Maine System		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	UMS1327	CFDA #: 10.328	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	145.68	0.00	(145.68)	(145.68)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**220.68**	**0.00**	**(220.68)**	**(220.68)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**220.68**	**0.00**	**(220.68)**	**(220.68)**
760300	F&A Expenditures	0.00	0.00	0.00	57.38	0.00	(57.38)	(57.38)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**57.38**	**0.00**	**(57.38)**	**(57.38)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**57.38**	**0.00**	**(57.38)**	**(57.38)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**278.06**	**0.00**	**(278.06)**	**(278.06)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	278.06	0.00	(278.06)	(278.06)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**278.06**	**0.00**	**(278.06)**	**(278.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**278.06**	**0.00**	**(278.06)**	**(278.06)**

Grant: 14UG57 - Jumpstart to Farm Food Safety Status: Active Type: Grant
Fund: 14UG57 - Jumpstart to Farm Food Safety FMGR: Choate, Mary S

PI Name:	Choate, Mary S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Maine System		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	UMS1327	CFDA #: 10.328	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXFDMC - PI Mary Choate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	47,058.54	0.00	(47,058.54)	(47,058.54)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	46,444.00	46,444.00	0.00	0.00	0.00	46,444.00	46,444.00
***Total: Personnel**		**46,444.00**	**46,444.00**	**0.00**	**47,058.54**	**0.00**	**(614.54)**	**(614.54)**
65YF10	Full Fringe Benefit Distr Expe	20,342.00	20,342.00	0.00	16,675.81	0.00	3,666.19	3,666.19
***Total: Fringe Benefits**		**20,342.00**	**20,342.00**	**0.00**	**16,675.81**	**0.00**	**3,666.19**	**3,666.19**
710	Travel	14,580.00	14,580.00	0.00	0.00	0.00	14,580.00	14,580.00
710D00	Domestic Travel NH	0.00	0.00	0.00	4,728.38	0.00	(4,728.38)	(4,728.38)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	516.83	0.00	(516.83)	(516.83)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	183.37	0.00	(183.37)	(183.37)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	993.62	0.00	(993.62)	(993.62)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	111.11	0.00	(111.11)	(111.11)
***Total: Travel**		**14,580.00**	**14,580.00**	**0.00**	**6,533.31**	**0.00**	**8,046.69**	**8,046.69**
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717200	Other Professional Services-General	0.00	0.00	383.58	916.24	1,483.76	(2,400.00)	(2,400.00)
***Total: Supplies**		**6,000.00**	**6,000.00**	**383.58**	**916.24**	**1,483.76**	**3,600.00**	**3,600.00**
****Total Direct Cost Expenditures**		**87,366.00**	**87,366.00**	**383.58**	**71,183.90**	**1,483.76**	**14,698.34**	**14,698.34**
760300	F&A Expenditures	22,715.00	22,715.00	99.73	18,507.87	0.00	4,207.13	4,207.13
***Total: Indirect Costs**		**22,715.00**	**22,715.00**	**99.73**	**18,507.87**	**0.00**	**4,207.13**	**4,207.13**
****Total Indirect Cost Expenditures**		**22,715.00**	**22,715.00**	**99.73**	**18,507.87**	**0.00**	**4,207.13**	**4,207.13**
*****Total Expenditures**		**110,081.00**	**110,081.00**	**483.31**	**89,691.77**	**1,483.76**	**18,905.47**	**18,905.47**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	483.31	89,691.77	0.00	(89,691.77)	(89,691.77)
***Total: Sponsored Programs**		**0.00**	**0.00**	**483.31**	**89,691.77**	**0.00**	**(89,691.77)**	**(89,691.77)**
*****Total Revenue**		**0.00**	**0.00**	**483.31**	**89,691.77**	**0.00**	**(89,691.77)**	**(89,691.77)**

Grant: 14UG67 - New Blade Materials for Marine Status: Active Type: Grant
Fund: 14UG67 - New Blade Materials for Marine FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University Of Illinois		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	10587218712	CFDA #: 81.087	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 1/31/26		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,865.00	17,865.00	0.00	0.00	0.00	17,865.00	17,865.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,156.02	0.00	(3,156.02)	(3,156.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	42,956.00	42,956.00	0.00	0.00	0.00	42,956.00	42,956.00
***Total: Personnel**		**60,821.00**	**60,821.00**	**0.00**	**3,156.02**	**0.00**	**57,664.98**	**57,664.98**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	250.65	0.00	(250.65)	(250.65)
65YF10	Full Fringe Benefit Distr Expe	3,117.00	3,117.00	0.00	0.00	0.00	3,117.00	3,117.00
***Total: Fringe Benefits**		**3,117.00**	**3,117.00**	**0.00**	**250.65**	**0.00**	**2,866.35**	**2,866.35**
710	Travel	1,490.00	1,490.00	0.00	0.00	0.00	1,490.00	1,490.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: Travel**		**1,490.00**	**1,490.00**	**0.00**	**300.00**	**0.00**	**1,190.00**	**1,190.00**
711100	Supplies-General	0.00	0.00	0.00	92.08	0.00	(92.08)	(92.08)
711200	Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
***Total: Supplies**		**14,500.00**	**14,500.00**	**0.00**	**92.08**	**0.00**	**14,407.92**	**14,407.92**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	19,708.00	19,708.00	0.00	0.00	0.00	19,708.00	19,708.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,110.00	0.00	(6,110.00)	(6,110.00)
***Total: Tuition**		**19,708.00**	**19,708.00**	**0.00**	**7,250.00**	**0.00**	**12,458.00**	**12,458.00**
****Total Direct Cost Expenditures**		**99,636.00**	**99,636.00**	**0.00**	**11,048.75**	**0.00**	**88,587.25**	**88,587.25**
760300	F&A Expenditures	40,363.00	40,363.00	0.00	1,918.37	0.00	38,444.63	38,444.63
***Total: Indirect Costs**		**40,363.00**	**40,363.00**	**0.00**	**1,918.37**	**0.00**	**38,444.63**	**38,444.63**
****Total Indirect Cost Expenditures**		**40,363.00**	**40,363.00**	**0.00**	**1,918.37**	**0.00**	**38,444.63**	**38,444.63**
*****Total Expenditures**		**139,999.00**	**139,999.00**	**0.00**	**12,967.12**	**0.00**	**127,031.88**	**127,031.88**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	12,967.12	0.00	(12,967.12)	(12,967.12)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,967.12**	**0.00**	**(12,967.12)**	**(12,967.12)**

Grant: 14UG67 - New Blade Materials for Marine Status: Active Type: Grant
Fund: 14UG67 - New Blade Materials for Marine FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University Of Illinois		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	10587218712	CFDA #: 81.087	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 1/31/26		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**12,967.12**	**0.00**	**(12,967.12)**	**(12,967.12)**

Grant: 14UG67 - New Blade Materials for Marine Status: Active Type: Grant
Fund: 15CD89 - Cost Share FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University Of Illinois		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	10587218712	CFDA #: 81.087	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 1/31/26		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,007.93	7,884.28	0.00	(7,884.28)	(7,884.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,430.00	7,430.00	0.00	0.00	0.00	7,430.00	7,430.00
***Total: Personnel**		**7,430.00**	**7,430.00**	**3,007.93**	**7,884.28**	**0.00**	**(454.28)**	**(454.28)**
65YF10	Full Fringe Benefit Distr Expe	3,254.00	3,254.00	1,127.94	2,798.07	0.00	455.93	455.93
***Total: Fringe Benefits**		**3,254.00**	**3,254.00**	**1,127.94**	**2,798.07**	**0.00**	**455.93**	**455.93**
****Total Direct Cost Expenditures**		**10,684.00**	**10,684.00**	**4,135.87**	**10,682.35**	**0.00**	**1.65**	**1.65**
760300	F&A Expenditures	5,395.00	5,395.00	2,088.60	5,394.55	0.00	0.45	0.45
***Total: Indirect Costs**		**5,395.00**	**5,395.00**	**2,088.60**	**5,394.55**	**0.00**	**0.45**	**0.45**
****Total Indirect Cost Expenditures**		**5,395.00**	**5,395.00**	**2,088.60**	**5,394.55**	**0.00**	**0.45**	**0.45**
*****Total Expenditures**		**16,079.00**	**16,079.00**	**6,224.47**	**16,076.90**	**0.00**	**2.10**	**2.10**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	2,088.60	5,394.55	0.00	(5,394.55)	(5,394.55)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	3,007.93	7,884.28	0.00	(7,884.28)	(7,884.28)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	1,127.97	2,798.10	0.00	(2,798.10)	(2,798.10)
***Total: Transfers In**		**0.00**	**0.00**	**6,224.50**	**16,076.93**	**0.00**	**(16,076.93)**	**(16,076.93)**
*****Total Revenue**		**0.00**	**0.00**	**6,224.50**	**16,076.93**	**0.00**	**(16,076.93)**	**(16,076.93)**

Grant: 14UG68 - Collaborative Research: NSF-BS Status: Closing - Final Financial Rev Type: Grant
Fund: 14UG68 - Collaborative Research: NSF-BS FMGR: Foucart, Francois V O

PI Name:	Foucart, Francois V O		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	California State University, Sacramento		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	537551A	CFDA #: 47.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHFF - PI Francois V.O. Foucart

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,530.42	0.00	(27,530.42)	(27,530.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,487.00	27,487.00	0.00	0.00	0.00	27,487.00	27,487.00
***Total: Personnel**		**27,487.00**	**27,487.00**	**0.00**	**27,530.42**	**0.00**	**(43.42)**	**(43.42)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,170.48	0.00	(2,170.48)	(2,170.48)
65YF10	Full Fringe Benefit Distr Expe	2,213.00	2,213.00	0.00	0.00	0.00	2,213.00	2,213.00
***Total: Fringe Benefits**		**2,213.00**	**2,213.00**	**0.00**	**2,170.48**	**0.00**	**42.52**	**42.52**
****Total Direct Cost Expenditures**		**29,700.00**	**29,700.00**	**0.00**	**29,700.90**	**0.00**	**(0.90)**	**(0.90)**
760300	F&A Expenditures	14,999.00	14,999.00	0.00	14,998.95	0.00	0.05	0.05
***Total: Indirect Costs**		**14,999.00**	**14,999.00**	**0.00**	**14,998.95**	**0.00**	**0.05**	**0.05**
****Total Indirect Cost Expenditures**		**14,999.00**	**14,999.00**	**0.00**	**14,998.95**	**0.00**	**0.05**	**0.05**
*****Total Expenditures**		**44,699.00**	**44,699.00**	**0.00**	**44,699.85**	**0.00**	**(0.85)**	**(0.85)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	44,699.85	0.00	(44,699.85)	(44,699.85)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,699.85**	**0.00**	**(44,699.85)**	**(44,699.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,699.85**	**0.00**	**(44,699.85)**	**(44,699.85)**

Grant: 14UG69 - Development of the E3SM Marine Status: Active Type: Grant
Fund: 14UG69 - Development of the E3SM Marine FMGR: Letscher, Robert T

PI Name:	Letscher, Robert T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Irvine		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	20211559	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 7/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPAL - Ocean Process Analysis Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UG69 - Development of the E3SM Marine Status: Active Type: Grant
Fund: 14UG69 - Development of the E3SM Marine FMGR: Letscher, Robert T

PI Name:	Letscher, Robert T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Irvine		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	20211559	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 7/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPRL - PI Robert Letscher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,192.35	0.00	(28,192.35)	(28,192.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,974.00	28,974.00	0.00	0.00	0.00	28,974.00	28,974.00
611Q90	Post Doc	0.00	0.00	4,040.76	110,130.39	1,414.27	(111,544.66)	(111,544.66)
613NZ0	Grad Unallocated Budget (Bud Only)	103,940.00	103,940.00	0.00	0.00	0.00	103,940.00	103,940.00
***Total: Personnel**		**132,914.00**	**132,914.00**	**4,040.76**	**138,322.74**	**1,414.27**	**(6,823.01)**	**(6,823.01)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,227.47	0.00	(2,227.47)	(2,227.47)
65YF10	Full Fringe Benefit Distr Expe	5,724.00	5,724.00	1,515.28	38,510.01	530.35	(33,316.36)	(33,316.36)
***Total: Fringe Benefits**		**5,724.00**	**5,724.00**	**1,515.28**	**40,737.48**	**530.35**	**(35,543.83)**	**(35,543.83)**
710	Travel	18,473.00	18,473.00	0.00	0.00	0.00	18,473.00	18,473.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,227.71	0.00	(2,227.71)	(2,227.71)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	386.95	0.00	(386.95)	(386.95)
***Total: Travel**		**18,473.00**	**18,473.00**	**0.00**	**3,419.66**	**0.00**	**15,053.34**	**15,053.34**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,849.00	0.00	(1,849.00)	(1,849.00)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	7,000.00	7,000.00	0.00	157.50	0.00	6,842.50	6,842.50
713000	Printing & Copying-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total: Supplies**		**9,000.00**	**9,000.00**	**0.00**	**2,131.50**	**0.00**	**6,868.50**	**6,868.50**
721100	Assistantships	51,271.00	51,271.00	0.00	0.00	0.00	51,271.00	51,271.00
***Total: Tuition**		**51,271.00**	**51,271.00**	**0.00**	**0.00**	**0.00**	**51,271.00**	**51,271.00**
****Total Direct Cost Expenditures**		**217,382.00**	**217,382.00**	**5,556.04**	**184,611.38**	**1,944.62**	**30,826.00**	**30,826.00**
760300	F&A Expenditures	83,885.00	83,885.00	2,805.80	93,228.87	0.00	(9,343.87)	(9,343.87)
***Total: Indirect Costs**		**83,885.00**	**83,885.00**	**2,805.80**	**93,228.87**	**0.00**	**(9,343.87)**	**(9,343.87)**
****Total Indirect Cost Expenditures**		**83,885.00**	**83,885.00**	**2,805.80**	**93,228.87**	**0.00**	**(9,343.87)**	**(9,343.87)**
*****Total Expenditures**		**301,267.00**	**301,267.00**	**8,361.84**	**277,840.25**	**1,944.62**	**21,482.13**	**21,482.13**

Grant: 14UG69 - Development of the E3SM Marine Status: Active Type: Grant
Fund: 14UG69 - Development of the E3SM Marine FMGR: Letscher, Robert T

PI Name:	Letscher, Robert T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Irvine		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	20211559	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 7/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPRL - PI Robert Letscher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,361.84	277,840.25	0.00	(277,840.25)	(277,840.25)
***Total: Sponsored Programs**	**0.00**	**0.00**	**8,361.84**	**277,840.25**	**0.00**	**(277,840.25)**	**(277,840.25)**
*****Total Revenue**	**0.00**	**0.00**	**8,361.84**	**277,840.25**	**0.00**	**(277,840.25)**	**(277,840.25)**

Grant: 14UG69 - Development of the E3SM Marine Status: Active Type: Grant
Fund: 14UG69 - Development of the E3SM Marine FMGR: Letscher, Robert T

PI Name:	Letscher, Robert T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Irvine		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	20211559	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 7/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	154.77	0.00	(154.77)	(154.77)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	(154.77)	0.00	154.77	154.77
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UG70 - A region-wide collab approach Status: Active Type: Grant
Fund: 14UG70 - A region-wide collab approach FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	State University of New York, Syracuse		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	550117168292863	CFDA #: 10.912	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 9/1/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,001.62	0.00	(10,001.62)	(10,001.62)
613NZ0	Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
***Total: Personnel**		**13,400.00**	**13,400.00**	**0.00**	**10,001.62**	**0.00**	**3,398.38**	**3,398.38**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	789.57	0.00	(789.57)	(789.57)
65YF10	Full Fringe Benefit Distr Expe	1,085.00	1,085.00	0.00	0.00	0.00	1,085.00	1,085.00
***Total: Fringe Benefits**		**1,085.00**	**1,085.00**	**0.00**	**789.57**	**0.00**	**295.43**	**295.43**
710	Travel	1,720.00	1,720.00	0.00	0.00	0.00	1,720.00	1,720.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	773.72	0.00	(773.72)	(773.72)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	255.13	0.00	(255.13)	(255.13)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	496.63	0.00	(496.63)	(496.63)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	43.54	0.00	(43.54)	(43.54)
***Total: Travel**		**1,720.00**	**1,720.00**	**0.00**	**1,569.02**	**0.00**	**150.98**	**150.98**
711100	Supplies-General	0.00	0.00	0.00	14.58	0.00	(14.58)	(14.58)
7112	Research Supplies	10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
717200	Other Professional Services-General	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
***Total: Supplies**		**10,080.00**	**10,080.00**	**0.00**	**878.58**	**0.00**	**9,201.42**	**9,201.42**
****Total Direct Cost Expenditures**		**26,285.00**	**26,285.00**	**0.00**	**13,238.79**	**0.00**	**13,046.21**	**13,046.21**
760300	F&A Expenditures	2,629.00	2,629.00	0.00	1,323.86	0.00	1,305.14	1,305.14
***Total: Indirect Costs**		**2,629.00**	**2,629.00**	**0.00**	**1,323.86**	**0.00**	**1,305.14**	**1,305.14**
****Total Indirect Cost Expenditures**		**2,629.00**	**2,629.00**	**0.00**	**1,323.86**	**0.00**	**1,305.14**	**1,305.14**
*****Total Expenditures**		**28,914.00**	**28,914.00**	**0.00**	**14,562.65**	**0.00**	**14,351.35**	**14,351.35**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	14,562.65	0.00	(14,562.65)	(14,562.65)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,562.65**	**0.00**	**(14,562.65)**	**(14,562.65)**

Grant: 14UG70 - A region-wide collab approach Status: Active Type: Grant
Fund: 14UG70 - A region-wide collab approach FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	State University of New York, Syracuse		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	550117168292863	CFDA #: 10.912	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 9/1/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**14,562.65**	**0.00**	**(14,562.65)**	**(14,562.65)**

Grant: 14UG70 - A region-wide collab approach Status: Active Type: Grant
Fund: 15CD90 - A region-wide collab approach - CS FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	State University of New York, Syracuse		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	550117168292863	CFDA #: 10.912	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	10	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 9/1/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,478.20	0.00	(19,478.20)	(19,478.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,279.00	18,279.00	0.00	0.00	0.00	18,279.00	18,279.00
***Total: Personnel**		**18,279.00**	**18,279.00**	**0.00**	**19,478.20**	**0.00**	**(1,199.20)**	**(1,199.20)**
65YF10	Full Fringe Benefit Distr Expe	8,006.00	8,006.00	0.00	6,807.24	0.00	1,198.76	1,198.76
***Total: Fringe Benefits**		**8,006.00**	**8,006.00**	**0.00**	**6,807.24**	**0.00**	**1,198.76**	**1,198.76**
****Total Direct Cost Expenditures**		**26,285.00**	**26,285.00**	**0.00**	**26,285.44**	**0.00**	**(0.44)**	**(0.44)**
760300	F&A Expenditures	2,629.00	2,629.00	0.00	2,628.55	0.00	0.45	0.45
***Total: Indirect Costs**		**2,629.00**	**2,629.00**	**0.00**	**2,628.55**	**0.00**	**0.45**	**0.45**
****Total Indirect Cost Expenditures**		**2,629.00**	**2,629.00**	**0.00**	**2,628.55**	**0.00**	**0.45**	**0.45**
*****Total Expenditures**		**28,914.00**	**28,914.00**	**0.00**	**28,913.99**	**0.00**	**0.01**	**0.01**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,628.55	0.00	(2,628.55)	(2,628.55)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	19,478.15	0.00	(19,478.15)	(19,478.15)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,807.23	0.00	(6,807.23)	(6,807.23)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**28,913.93**	**0.00**	**(28,913.93)**	**(28,913.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,913.93**	**0.00**	**(28,913.93)**	**(28,913.93)**

Grant: 14UG71 - Understanding Multi-Stressor a Status: Active Type: Cooperative Agreement
Fund: 14UG71 - Understanding Multi-Stressor a FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Pennsylvania State University		Effective Date:	08/15/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	S002354USDOE	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/15/21 - 8/14/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,076.32	0.00	(16,076.32)	(16,076.32)
611F60	Faculty NTT Research	0.00	0.00	2,950.72	61,176.32	1,475.36	(62,651.68)	(62,651.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	292,381.00	292,381.00	0.00	0.00	0.00	292,381.00	292,381.00
611Q90	Post Doc	30,046.00	30,046.00	0.00	0.00	0.00	30,046.00	30,046.00
613N30	Graduate Research Assistant	0.00	0.00	2,347.76	10,564.92	12,325.74	(22,890.66)	(22,890.66)
615F10	PAT	0.00	0.00	2,969.32	186,031.83	1,484.66	(187,516.49)	(187,516.49)
615NZ0	PAT Unallocated Budget (Bud Only)	264,316.00	264,316.00	0.00	0.00	0.00	264,316.00	264,316.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,975.00	23,975.00	0.00	0.00	0.00	23,975.00	23,975.00
61CPHX	Part Time Hourly	0.00	0.00	1,800.00	8,805.00	0.00	(8,805.00)	(8,805.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,583.00	0.00	(3,583.00)	(3,583.00)
61SNZ0	Student Labor Unallocated(Bud Only)	50,204.00	50,204.00	0.00	0.00	0.00	50,204.00	50,204.00
***Total: Personnel**		**660,922.00**	**660,922.00**	**10,067.80**	**286,237.39**	**15,285.76**	**359,398.85**	**359,398.85**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,273.92	0.00	(1,273.92)	(1,273.92)
65YF10	Full Fringe Benefit Distr Expe	255,601.00	255,601.00	2,220.02	88,732.15	1,110.01	165,758.84	165,758.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	142.20	697.01	0.00	(697.01)	(697.01)
***Total: Fringe Benefits**		**255,601.00**	**255,601.00**	**2,362.22**	**90,703.08**	**1,110.01**	**163,787.91**	**163,787.91**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
711190	Publications cost	0.00	0.00	0.00	387.92	0.00	(387.92)	(387.92)
7112	Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
711200	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
717200	Other Professional Services-General	0.00	0.00	13,022.51	112,176.05	0.00	(112,176.05)	(112,176.05)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**6,800.00**	**6,800.00**	**13,022.51**	**113,063.97**	**0.00**	**(106,263.97)**	**(106,263.97)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,657.00	0.00	(2,657.00)	(2,657.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**3,797.00**	**0.00**	**(3,797.00)**	**(3,797.00)**

Grant: 14UG71 - Understanding Multi-Stressor a Status: Active Type: Cooperative Agreement
Fund: 14UG71 - Understanding Multi-Stressor a FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Pennsylvania State University		Effective Date:	08/15/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	S002354USDOE	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/15/21 - 8/14/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**923,323.00**	**923,323.00**	**25,452.53**	**493,801.44**	**16,395.77**	**413,125.79**	**413,125.79**
760300 F&A Expenditures	487,590.00	487,590.00	13,617.11	258,719.07	0.00	228,870.93	228,870.93
***Total: Indirect Costs**	**487,590.00**	**487,590.00**	**13,617.11**	**258,719.07**	**0.00**	**228,870.93**	**228,870.93**
****Total Indirect Cost Expenditures**	**487,590.00**	**487,590.00**	**13,617.11**	**258,719.07**	**0.00**	**228,870.93**	**228,870.93**
*****Total Expenditures**	**1,410,913.00**	**1,410,913.00**	**39,069.64**	**752,520.51**	**16,395.77**	**641,996.72**	**641,996.72**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	39,069.64	752,520.51	0.00	(752,520.51)	(752,520.51)
***Total: Sponsored Programs**	**0.00**	**0.00**	**39,069.64**	**752,520.51**	**0.00**	**(752,520.51)**	**(752,520.51)**
*****Total Revenue**	**0.00**	**0.00**	**39,069.64**	**752,520.51**	**0.00**	**(752,520.51)**	**(752,520.51)**

Grant: 14UG72 - Collabroative Research: Trans Status: Active Type: Grant
Fund: 14UG72 - Collabroative Research: Trans FMGR: Letscher, Robert T

PI Name:	Letscher, Robert T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Texas		Effective Date:	12/15/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	UTAUSSUB00000261	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	12/15/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UG72 - Collabroative Research: Trans Status: Active Type: Grant
Fund: 14UG72 - Collabroative Research: Trans FMGR: Letscher, Robert T

PI Name:	Letscher, Robert T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Texas		Effective Date:	12/15/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	UTAUSSUB00000261	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	12/15/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPRL - PI Robert Letscher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,075.44	0.00	(9,075.44)	(9,075.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,517.00	9,517.00	0.00	0.00	0.00	9,517.00	9,517.00
611Q90	Post Doc	26,740.00	26,740.00	0.00	29,766.54	0.00	(3,026.54)	(3,026.54)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	20,767.76	0.00	(20,767.76)	(20,767.76)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,532.70	0.00	(11,532.70)	(11,532.70)
613NZ0	Grad Unallocated Budget (Bud Only)	60,638.00	49,885.00	0.00	0.00	0.00	60,638.00	49,885.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	500.00	3,605.00	0.00	(3,605.00)	(3,605.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,748.00	0.00	(4,748.00)	(4,748.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,400.00	7,400.00	0.00	0.00	0.00	7,400.00	7,400.00
***Total: Personnel**		**104,295.00**	**93,542.00**	**500.00**	**79,495.44**	**0.00**	**24,799.56**	**14,046.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,357.59	0.00	(2,357.59)	(2,357.59)
65YF10	Full Fringe Benefit Distr Expe	13,067.00	13,067.00	0.00	10,418.18	0.00	2,648.82	2,648.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	39.51	284.83	0.00	(284.83)	(284.83)
***Total: Fringe Benefits**		**13,067.00**	**13,067.00**	**39.51**	**13,060.60**	**0.00**	**6.40**	**6.40**
710	Travel	24,894.00	24,894.00	0.00	0.00	0.00	24,894.00	24,894.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	6,250.46	0.00	(6,250.46)	(6,250.46)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,492.29	0.00	(2,492.29)	(2,492.29)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,262.49	0.00	(4,262.49)	(4,262.49)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	481.00	0.00	(481.00)	(481.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,460.28	0.00	(1,460.28)	(1,460.28)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,022.34	0.00	(1,022.34)	(1,022.34)
***Total: Travel**		**24,894.00**	**24,894.00**	**0.00**	**16,243.86**	**0.00**	**8,650.14**	**8,650.14**
740000	Cap Equipment	0.00	41,907.00	0.00	37,051.00	0.00	(37,051.00)	4,856.00
***Total: Equipment**		**0.00**	**41,907.00**	**0.00**	**37,051.00**	**0.00**	**(37,051.00)**	**4,856.00**
711190	Publications cost	0.00	0.00	0.00	1,041.50	0.00	(1,041.50)	(1,041.50)
7112	Research Supplies	25,462.00	25,462.00	0.00	0.00	0.00	25,462.00	25,462.00

Grant: 14UG72 - Collabroative Research: Trans Status: Active Type: Grant
Fund: 14UG72 - Collabroative Research: Trans FMGR: Letscher, Robert T

PI Name:	Letscher, Robert T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Texas		Effective Date:	12/15/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	UTAUSSUB00000261	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	12/15/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPRL - PI Robert Letscher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200	Research Supplies	0.00	(4,608.00)	0.00	20,193.79	71.96	(20,265.75)	(24,873.75)
714000	Postage-General	0.00	0.00	0.00	2,311.71	0.00	(2,311.71)	(2,311.71)
714030	Postage-Express Mail	0.00	0.00	0.00	1,839.49	0.00	(1,839.49)	(1,839.49)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,900.00	0.00	(3,900.00)	(3,900.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
***Total: Supplies**		**25,462.00**	**20,854.00**	**0.00**	**29,951.49**	**71.96**	**(4,561.45)**	**(9,169.45)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	26,263.00	7,474.00	0.00	0.00	0.00	26,263.00	7,474.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,333.50	0.00	(6,333.50)	(6,333.50)
***Total: Tuition**		**26,263.00**	**7,474.00**	**0.00**	**7,473.50**	**0.00**	**18,789.50**	**0.50**
****Total Direct Cost Expenditures**		**193,981.00**	**201,738.00**	**539.51**	**183,275.89**	**71.96**	**10,633.15**	**18,390.15**
760300	F&A Expenditures	84,697.00	76,940.00	272.45	70,069.40	0.00	14,627.60	6,870.60
***Total: Indirect Costs**		**84,697.00**	**76,940.00**	**272.45**	**70,069.40**	**0.00**	**14,627.60**	**6,870.60**
****Total Indirect Cost Expenditures**		**84,697.00**	**76,940.00**	**272.45**	**70,069.40**	**0.00**	**14,627.60**	**6,870.60**
*****Total Expenditures**		**278,678.00**	**278,678.00**	**811.96**	**253,345.29**	**71.96**	**25,260.75**	**25,260.75**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	811.96	253,345.29	0.00	(253,345.29)	(253,345.29)
***Total: Sponsored Programs**		**0.00**	**0.00**	**811.96**	**253,345.29**	**0.00**	**(253,345.29)**	**(253,345.29)**
*****Total Revenue**		**0.00**	**0.00**	**811.96**	**253,345.29**	**0.00**	**(253,345.29)**	**(253,345.29)**

Grant: 14UG74 - Using Parker Solar Probe to te Status: Closing - Pending Extension of Time Type: Grant
Fund: 14UG74 - Using Parker Solar Probe to te FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Florida Institute of Technology		Effective Date:	10/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14UG74	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,403.56	0.00	(30,403.56)	(30,403.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,758.00	30,758.00	0.00	0.00	0.00	30,758.00	30,758.00
615F10	PAT	0.00	0.00	0.00	240.47	0.00	(240.47)	(240.47)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**30,758.00**	**30,758.00**	**0.00**	**30,644.03**	**0.00**	**113.97**	**113.97**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,414.99	0.00	(2,414.99)	(2,414.99)
65YF10	Full Fringe Benefit Distr Expe	2,464.00	2,464.00	0.00	90.17	0.00	2,373.83	2,373.83
***Total: Fringe Benefits**		**2,464.00**	**2,464.00**	**0.00**	**2,505.16**	**0.00**	**(41.16)**	**(41.16)**
****Total Direct Cost Expenditures**		**33,222.00**	**33,222.00**	**0.00**	**33,149.19**	**0.00**	**72.81**	**72.81**
760300	F&A Expenditures	17,360.58	17,360.58	0.00	17,445.06	0.00	(84.48)	(84.48)
***Total: Indirect Costs**		**17,360.58**	**17,360.58**	**0.00**	**17,445.06**	**0.00**	**(84.48)**	**(84.48)**
****Total Indirect Cost Expenditures**		**17,360.58**	**17,360.58**	**0.00**	**17,445.06**	**0.00**	**(84.48)**	**(84.48)**
*****Total Expenditures**		**50,582.58**	**50,582.58**	**0.00**	**50,594.25**	**0.00**	**(11.67)**	**(11.67)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	50,594.25	0.00	(50,594.25)	(50,594.25)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,594.25**	**0.00**	**(50,594.25)**	**(50,594.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,594.25**	**0.00**	**(50,594.25)**	**(50,594.25)**

Grant: 14UG76 - Simulating radio wave propagat Status: Active Type: Grant
Fund: 14UG76 - Simulating radio wave propagat FMGR: Young, Matthew Adam

PI Name:	Young, Matthew Adam		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Boston University		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Covid-19	NO
Sponsor ID:	4500004097	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Equipment Vesting	USNH
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Idc Waiver	NO
FRAGRNT Start/End Date:	6/14/21 - 6/13/25		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: UZSPMY - PI Matthew Young

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	80,056.00	80,056.00	0.00	0.00	0.00	80,056.00	80,056.00
615F10	PAT	0.00	0.00	1,127.67	55,652.50	0.00	(55,652.50)	(55,652.50)
***Total: Personnel**		**80,056.00**	**80,056.00**	**1,127.67**	**55,652.50**	**0.00**	**24,403.50**	**24,403.50**
65YF10	Full Fringe Benefit Distr Expe	25,285.00	25,285.00	422.88	19,938.89	0.00	5,346.11	5,346.11
***Total: Fringe Benefits**		**25,285.00**	**25,285.00**	**422.88**	**19,938.89**	**0.00**	**5,346.11**	**5,346.11**
710	Travel	22,679.00	22,679.00	0.00	0.00	0.00	22,679.00	22,679.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	954.98	0.00	(954.98)	(954.98)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,313.14	0.00	(2,313.14)	(2,313.14)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	518.18	0.00	(518.18)	(518.18)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,507.18	0.00	(5,507.18)	(5,507.18)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,283.79	0.00	(1,283.79)	(1,283.79)
***Total: Travel**		**22,679.00**	**22,679.00**	**0.00**	**11,767.27**	**0.00**	**10,911.73**	**10,911.73**
711200	Research Supplies	2,025.00	2,025.00	0.00	0.00	0.00	2,025.00	2,025.00
***Total: Supplies**		**2,025.00**	**2,025.00**	**0.00**	**0.00**	**0.00**	**2,025.00**	**2,025.00**
****Total Direct Cost Expenditures**		**130,045.00**	**130,045.00**	**1,550.55**	**87,358.66**	**0.00**	**42,686.34**	**42,686.34**
760300	F&A Expenditures	68,457.00	68,457.00	829.54	45,960.74	0.00	22,496.26	22,496.26
***Total: Indirect Costs**		**68,457.00**	**68,457.00**	**829.54**	**45,960.74**	**0.00**	**22,496.26**	**22,496.26**
****Total Indirect Cost Expenditures**		**68,457.00**	**68,457.00**	**829.54**	**45,960.74**	**0.00**	**22,496.26**	**22,496.26**
*****Total Expenditures**		**198,502.00**	**198,502.00**	**2,380.09**	**133,319.40**	**0.00**	**65,182.60**	**65,182.60**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,380.09	133,319.40	0.00	(133,319.40)	(133,319.40)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,380.09**	**133,319.40**	**0.00**	**(133,319.40)**	**(133,319.40)**
*****Total Revenue**		**0.00**	**0.00**	**2,380.09**	**133,319.40**	**0.00**	**(133,319.40)**	**(133,319.40)**

Grant: 14UG79 - Optimizing pest management in Status: Active Type: Grant
Fund: 14UG79 - Optimizing pest management in FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Purdue University		Effective Date:	06/11/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	F0009858502008	CFDA #: 10.309	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	A110
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBANAW - PI Anna Wallingford

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,079.00	0.00	(18,079.00)	(18,079.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	53,366.03	0.00	(53,366.03)	(53,366.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,919.00	5,919.00	0.00	0.00	0.00	5,919.00	5,919.00
611Q90	Post Doc	209,181.00	209,181.00	0.00	0.00	0.00	209,181.00	209,181.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,526.80	0.00	(26,526.80)	(26,526.80)
61SNSH	Student Labor	0.00	0.00	0.00	15,324.30	0.00	(15,324.30)	(15,324.30)
***Total: Personnel**		**215,100.00**	**215,100.00**	**0.00**	**113,296.13**	**0.00**	**101,803.87**	**101,803.87**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,437.80	0.00	(1,437.80)	(1,437.80)
65YF10	Full Fringe Benefit Distr Expe	80,879.00	80,879.00	0.00	18,617.43	0.00	62,261.57	62,261.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,042.57	0.00	(2,042.57)	(2,042.57)
***Total: Fringe Benefits**		**80,879.00**	**80,879.00**	**0.00**	**22,097.80**	**0.00**	**58,781.20**	**58,781.20**
710	Travel	9,280.00	9,280.00	0.00	0.00	0.00	9,280.00	9,280.00
710D00	Domestic Travel NH	0.00	0.00	0.00	3,585.12	0.00	(3,585.12)	(3,585.12)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	963.12	0.00	(963.12)	(963.12)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	684.99	0.00	(684.99)	(684.99)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	693.89	0.00	(693.89)	(693.89)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	178.80	0.00	(178.80)	(178.80)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,090.90	0.00	(1,090.90)	(1,090.90)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	471.19	0.00	(471.19)	(471.19)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
***Total: Travel**		**9,280.00**	**9,280.00**	**0.00**	**7,835.76**	**0.00**	**1,444.24**	**1,444.24**
711100	Supplies-General	0.00	0.00	0.00	2,157.83	0.00	(2,157.83)	(2,157.83)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	19,825.73	0.00	(19,825.73)	(19,825.73)
714000	Postage-General	0.00	0.00	0.00	39.26	0.00	(39.26)	(39.26)
717200	Other Professional Services-General	41,600.00	41,600.00	0.00	0.00	0.00	41,600.00	41,600.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	624.71	0.00	(624.71)	(624.71)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	127.95	0.00	(127.95)	(127.95)

Grant: 14UG79 - Optimizing pest management in Status: Active Type: Grant
Fund: 14UG79 - Optimizing pest management in FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Purdue University		Effective Date:	06/11/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	F0009858502008	CFDA #: 10.309	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	A110
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBANAW - PI Anna Wallingford

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	110.09	0.00	(110.09)	(110.09)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: Supplies**		**45,600.00**	**45,600.00**	**0.00**	**23,185.57**	**0.00**	**22,414.43**	**22,414.43**
****Total Direct Cost Expenditures**		**350,859.00**	**350,859.00**	**0.00**	**166,415.26**	**0.00**	**184,443.74**	**184,443.74**
760300	F&A Expenditures	150,367.00	150,367.00	0.00	71,320.62	0.00	79,046.38	79,046.38
***Total: Indirect Costs**		**150,367.00**	**150,367.00**	**0.00**	**71,320.62**	**0.00**	**79,046.38**	**79,046.38**
****Total Indirect Cost Expenditures**		**150,367.00**	**150,367.00**	**0.00**	**71,320.62**	**0.00**	**79,046.38**	**79,046.38**
*****Total Expenditures**		**501,226.00**	**501,226.00**	**0.00**	**237,735.88**	**0.00**	**263,490.12**	**263,490.12**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	237,735.88	0.00	(237,735.88)	(237,735.88)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**237,735.88**	**0.00**	**(237,735.88)**	**(237,735.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**237,735.88**	**0.00**	**(237,735.88)**	**(237,735.88)**

Grant: 14UG79 - Optimizing pest management in Status: Active Type: Grant
Fund: 14UG79 - Optimizing pest management in FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Purdue University		Effective Date:	06/11/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	F0009858502008	CFDA #: 10.309	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	A110
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBANRS - PI Becky Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	(11.93)	0.00	11.93	11.93
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**(11.93)**	**0.00**	**11.93**	**11.93**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(11.93)**	**0.00**	**11.93**	**11.93**
760300 F&A Expenditures	0.00	0.00	0.00	(5.11)	0.00	5.11	5.11
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**(5.11)**	**0.00**	**5.11**	**5.11**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(5.11)**	**0.00**	**5.11**	**5.11**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(17.04)**	**0.00**	**17.04**	**17.04**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	(17.04)	0.00	17.04	17.04
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(17.04)**	**0.00**	**17.04**	**17.04**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(17.04)**	**0.00**	**17.04**	**17.04**

Grant: 14UG79 - Optimizing pest management in Status: Active Type: Grant
Fund: 14UG79 - Optimizing pest management in FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Purdue University		Effective Date:	06/11/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	F0009858502008	CFDA #: 10.309	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	A110
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	(4.20)	0.00	4.20	4.20
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**(4.20)**	**0.00**	**4.20**	**4.20**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(4.20)**	**0.00**	**4.20**	**4.20**
760300 F&A Expenditures	0.00	0.00	0.00	(1.80)	0.00	1.80	1.80
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**(1.80)**	**0.00**	**1.80**	**1.80**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(1.80)**	**0.00**	**1.80**	**1.80**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(6.00)**	**0.00**	**6.00**	**6.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	(6.00)	0.00	6.00	6.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(6.00)**	**0.00**	**6.00**	**6.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(6.00)**	**0.00**	**6.00**	**6.00**

Grant: 14UG80 - COUINS Rocket Status: Active Type: Grant
Fund: 14UG80 - COUINS Rocket FMGR: Clemmons, James H

PI Name:	Clemmons, James H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Colorado		Effective Date:	08/23/2021	IDC Basis Code:	MTDCN		Covid-19	NO
Sponsor ID:	1561449	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Equipment Vesting	USNH
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Idc Waiver	NO
FRAGRNT Start/End Date:	8/23/21 - 9/30/26		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: UZSPCJ - PI James Clemmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	4,491.04	0.00	(4,491.04)	(4,491.04)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,003.34	0.00	(40,003.34)	(40,003.34)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,964.99	0.00	(15,964.99)	(15,964.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,814.00	44,814.00	0.00	0.00	0.00	44,814.00	44,814.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	20,029.05	0.00	(20,029.05)	(20,029.05)
613N30	Graduate Research Assistant	0.00	0.00	2,347.76	10,564.92	939.10	(11,504.02)	(11,504.02)
613NZ0	Grad Unallocated Budget (Bud Only)	44,495.00	44,495.00	0.00	0.00	0.00	44,495.00	44,495.00
615F10	PAT	0.00	0.00	1,355.88	53,205.85	0.00	(53,205.85)	(53,205.85)
615NZ0	PAT Unallocated Budget (Bud Only)	59,399.00	59,399.00	0.00	0.00	0.00	59,399.00	59,399.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,082.50	0.00	(6,082.50)	(6,082.50)
***Total: Personnel**		**148,708.00**	**148,708.00**	**3,703.64**	**151,181.69**	**939.10**	**(3,412.79)**	**(3,412.79)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,085.65	0.00	(5,085.65)	(5,085.65)
65YF10	Full Fringe Benefit Distr Expe	35,830.00	35,830.00	508.46	24,224.02	0.00	11,605.98	11,605.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	67.72	0.00	(67.72)	(67.72)
***Total: Fringe Benefits**		**35,830.00**	**35,830.00**	**508.46**	**29,377.39**	**0.00**	**6,452.61**	**6,452.61**
710	Travel	8,254.00	8,254.00	0.00	0.00	0.00	8,254.00	8,254.00
7102	Foreign Travel	0.00	10,995.00	0.00	0.00	0.00	0.00	10,995.00
710200	Foreign Travel	10,995.00	0.00	0.00	0.00	0.00	10,995.00	0.00
710F00	Foreign Travel	26,571.00	26,571.00	0.00	554.61	0.00	26,016.39	26,016.39
***Total: Travel**		**45,820.00**	**45,820.00**	**0.00**	**554.61**	**0.00**	**45,265.39**	**45,265.39**
711100	Supplies-General	0.00	0.00	0.00	429.02	0.00	(429.02)	(429.02)
7112	Research Supplies	22,221.00	22,221.00	0.00	0.00	0.00	22,221.00	22,221.00
711200	Research Supplies	8,369.00	8,369.00	0.00	46,569.27	2,013.36	(40,213.63)	(40,213.63)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	284.69	0.00	(284.69)	(284.69)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	14,061.00	0.00	(14,061.00)	(14,061.00)
***Total: Supplies**		**30,590.00**	**30,590.00**	**0.00**	**61,343.98**	**2,013.36**	**(32,767.34)**	**(32,767.34)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100	Assistantships	24,521.00	24,521.00	0.00	0.00	0.00	24,521.00	24,521.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,587.00	0.00	(6,587.00)	(6,587.00)
***Total: Tuition**		**24,521.00**	**24,521.00**	**0.00**	**7,157.00**	**0.00**	**17,364.00**	**17,364.00**

Grant: 14UG80 - COUINS Rocket Status: Active Type: Grant
Fund: 14UG80 - COUINS Rocket FMGR: Clemmons, James H

PI Name:	Clemmons, James H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Colorado		Effective Date:	08/23/2021	IDC Basis Code:	MTDCN		Covid-19	NO
Sponsor ID:	1561449	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Equipment Vesting	USNH
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Idc Waiver	NO
FRAGRNT Start/End Date:	8/23/21 - 9/30/26		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: UZSPCJ - PI James Clemmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O000	Internal Allocations - Charges	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**574.00**	**0.00**	**(574.00)**	**(574.00)**
****Total Direct Cost Expenditures**		**285,469.00**	**285,469.00**	**4,212.10**	**250,188.67**	**2,952.46**	**32,327.87**	**32,327.87**
760300	F&A Expenditures	137,101.00	137,101.00	2,253.49	129,552.52	0.00	7,548.48	7,548.48
***Total: Indirect Costs**		**137,101.00**	**137,101.00**	**2,253.49**	**129,552.52**	**0.00**	**7,548.48**	**7,548.48**
****Total Indirect Cost Expenditures**		**137,101.00**	**137,101.00**	**2,253.49**	**129,552.52**	**0.00**	**7,548.48**	**7,548.48**
*****Total Expenditures**		**422,570.00**	**422,570.00**	**6,465.59**	**379,741.19**	**2,952.46**	**39,876.35**	**39,876.35**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,465.59	379,741.19	0.00	(379,741.19)	(379,741.19)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,465.59**	**379,741.19**	**0.00**	**(379,741.19)**	**(379,741.19)**
*****Total Revenue**		**0.00**	**0.00**	**6,465.59**	**379,741.19**	**0.00**	**(379,741.19)**	**(379,741.19)**

Grant: 14UG80 - COUINS Rocket Status: Active Type: Grant
Fund: 14UG80 - COUINS Rocket FMGR: Clemmons, James H

PI Name:	Clemmons, James H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Colorado		Effective Date:	08/23/2021	IDC Basis Code:	MTDCN		Covid-19	NO
Sponsor ID:	1561449	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Equipment Vesting	USNH
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Idc Waiver	NO
FRAGRNT Start/End Date:	8/23/21 - 9/30/26		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: UZSPSC - Space Science Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UG86 - The export of terrigenous DOC Status: Active Type: Grant
Fund: 14UG86 - The export of terrigenous DOC FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Boston University		Effective Date:	10/19/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	4500004192	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/19/21 - 10/18/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESSS - PI Alexander Shiklomanov

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,119.57	0.00	(4,119.57)	(4,119.57)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,517.68	0.00	(4,517.68)	(4,517.68)
611F60	Faculty NTT Research	0.00	0.00	1,338.48	55,765.93	0.00	(55,765.93)	(55,765.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,293.00	59,293.00	0.00	0.00	0.00	59,293.00	59,293.00
611Q90	Post Doc	4,101.00	4,101.00	0.00	0.00	0.00	4,101.00	4,101.00
615F10	PAT	0.00	0.00	0.00	16,044.90	0.00	(16,044.90)	(16,044.90)
615NZ0	PAT Unallocated Budget (Bud Only)	6,328.00	6,328.00	0.00	0.00	0.00	6,328.00	6,328.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,120.00	8,120.00	0.00	0.00	0.00	8,120.00	8,120.00
***Total: Personnel**		**77,842.00**	**77,842.00**	**1,338.48**	**80,448.08**	**0.00**	**(2,606.08)**	**(2,606.08)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	323.55	0.00	(323.55)	(323.55)
65YF10	Full Fringe Benefit Distr Expe	29,542.00	29,542.00	501.93	26,676.31	0.00	2,865.69	2,865.69
***Total: Fringe Benefits**		**29,542.00**	**29,542.00**	**501.93**	**26,999.86**	**0.00**	**2,542.14**	**2,542.14**
710	Travel	760.00	760.00	0.00	0.00	0.00	760.00	760.00
***Total: Travel**		**760.00**	**760.00**	**0.00**	**0.00**	**0.00**	**760.00**	**760.00**
7112	Research Supplies	2,910.00	2,910.00	0.00	0.00	0.00	2,910.00	2,910.00
***Total: Supplies**		**2,910.00**	**2,910.00**	**0.00**	**0.00**	**0.00**	**2,910.00**	**2,910.00**
****Total Direct Cost Expenditures**		**111,054.00**	**111,054.00**	**1,840.41**	**107,447.94**	**0.00**	**3,606.06**	**3,606.06**
760300	F&A Expenditures	58,113.00	58,113.00	984.61	56,871.54	0.00	1,241.46	1,241.46
***Total: Indirect Costs**		**58,113.00**	**58,113.00**	**984.61**	**56,871.54**	**0.00**	**1,241.46**	**1,241.46**
****Total Indirect Cost Expenditures**		**58,113.00**	**58,113.00**	**984.61**	**56,871.54**	**0.00**	**1,241.46**	**1,241.46**
*****Total Expenditures**		**169,167.00**	**169,167.00**	**2,825.02**	**164,319.48**	**0.00**	**4,847.52**	**4,847.52**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,825.02	164,319.48	0.00	(164,319.48)	(164,319.48)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,825.02**	**164,319.48**	**0.00**	**(164,319.48)**	**(164,319.48)**
*****Total Revenue**		**0.00**	**0.00**	**2,825.02**	**164,319.48**	**0.00**	**(164,319.48)**	**(164,319.48)**

Grant: 14UG86 - The export of terrigenous DOC Status: Active Type: Grant
Fund: 14UG86 - The export of terrigenous DOC FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Boston University		Effective Date:	10/19/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	4500004192	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/19/21 - 10/18/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESSS - PI Alexander Shiklomanov

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14UG93 - Contaminants of Emerging Conce Status: Active Type: Grant
Fund: 14UG93 - Contaminants of Emerging Conce FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	10/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	150442932	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,139.65	0.00	(20,139.65)	(20,139.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,532.00	21,532.00	0.00	0.00	0.00	21,532.00	21,532.00
***Total: Personnel**		**21,532.00**	**21,532.00**	**0.00**	**20,139.65**	**0.00**	**1,392.35**	**1,392.35**
65YF10	Full Fringe Benefit Distr Expe	9,431.00	9,431.00	0.00	6,980.44	0.00	2,450.56	2,450.56
***Total: Fringe Benefits**		**9,431.00**	**9,431.00**	**0.00**	**6,980.44**	**0.00**	**2,450.56**	**2,450.56**
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
***Total: Travel**		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
****Total Direct Cost Expenditures**		**31,713.00**	**31,713.00**	**0.00**	**27,120.09**	**0.00**	**4,592.91**	**4,592.91**
760300	F&A Expenditures	11,736.00	11,736.00	0.00	10,034.43	0.00	1,701.57	1,701.57
***Total: Indirect Costs**		**11,736.00**	**11,736.00**	**0.00**	**10,034.43**	**0.00**	**1,701.57**	**1,701.57**
****Total Indirect Cost Expenditures**		**11,736.00**	**11,736.00**	**0.00**	**10,034.43**	**0.00**	**1,701.57**	**1,701.57**
*****Total Expenditures**		**43,449.00**	**43,449.00**	**0.00**	**37,154.52**	**0.00**	**6,294.48**	**6,294.48**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	37,154.52	0.00	(37,154.52)	(37,154.52)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,154.52**	**0.00**	**(37,154.52)**	**(37,154.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,154.52**	**0.00**	**(37,154.52)**	**(37,154.52)**

Grant: 14UG93 - Contaminants of Emerging Conce Status: Active Type: Grant
Fund: 15CE02 - Contaminants of Emerging Conce - CS FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	10/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	150442932	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	37	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,685.45	0.00	(11,685.45)	(11,685.45)
615NZ0	PAT Unallocated Budget (Bud Only)	11,028.00	11,028.00	0.00	0.00	0.00	11,028.00	11,028.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**11,028.00**	**11,028.00**	**0.00**	**11,685.45**	**0.00**	**(657.45)**	**(657.45)**
65YF10	Full Fringe Benefit Distr Expe	4,830.00	4,830.00	0.00	4,163.31	0.00	666.69	666.69
***Total: Fringe Benefits**		**4,830.00**	**4,830.00**	**0.00**	**4,163.31**	**0.00**	**666.69**	**666.69**
****Total Direct Cost Expenditures**		**15,858.00**	**15,858.00**	**0.00**	**15,848.76**	**0.00**	**9.24**	**9.24**
760300	F&A Expenditures	5,868.00	5,868.00	0.00	5,863.96	0.00	4.04	4.04
***Total: Indirect Costs**		**5,868.00**	**5,868.00**	**0.00**	**5,863.96**	**0.00**	**4.04**	**4.04**
****Total Indirect Cost Expenditures**		**5,868.00**	**5,868.00**	**0.00**	**5,863.96**	**0.00**	**4.04**	**4.04**
*****Total Expenditures**		**21,726.00**	**21,726.00**	**0.00**	**21,712.72**	**0.00**	**13.28**	**13.28**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,863.96	0.00	(5,863.96)	(5,863.96)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	11,685.47	0.00	(11,685.47)	(11,685.47)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,163.29	0.00	(4,163.29)	(4,163.29)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**21,712.72**	**0.00**	**(21,712.72)**	**(21,712.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,712.72**	**0.00**	**(21,712.72)**	**(21,712.72)**

Grant: 14UG98 - Enhancing analysis of NASA dat Status: Closing - Pending Extension of Time Type: Grant
Fund: 14UG98 - Enhancing analysis of NASA dat FMGR: Scheick, Jessica B

PI Name:	Scheick, Jessica B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Washington		Effective Date:	12/16/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	UWSC13513	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	12/16/21 - 12/15/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESSJ - PI Jessica Scheick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,947.27	46,927.77	0.00	(46,927.77)	(46,927.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,571.00	44,571.00	0.00	0.00	0.00	44,571.00	44,571.00
***Total: Personnel**		**44,571.00**	**44,571.00**	**1,947.27**	**46,927.77**	**0.00**	**(2,356.77)**	**(2,356.77)**
65YF10	Full Fringe Benefit Distr Expe	19,522.00	19,522.00	730.22	16,691.48	0.00	2,830.52	2,830.52
***Total: Fringe Benefits**		**19,522.00**	**19,522.00**	**730.22**	**16,691.48**	**0.00**	**2,830.52**	**2,830.52**
710	Travel	6,249.00	6,249.00	0.00	0.00	0.00	6,249.00	6,249.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,718.00	0.00	(2,718.00)	(2,718.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	717.20	0.00	(717.20)	(717.20)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	726.71	0.00	(726.71)	(726.71)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	279.50	0.00	(279.50)	(279.50)
***Total: Travel**		**6,249.00**	**6,249.00**	**0.00**	**4,918.41**	**0.00**	**1,330.59**	**1,330.59**
****Total Direct Cost Expenditures**		**70,342.00**	**70,342.00**	**2,677.49**	**68,537.66**	**0.00**	**1,804.34**	**1,804.34**
760300	F&A Expenditures	36,943.00	36,943.00	1,432.46	36,294.16	0.00	648.84	648.84
***Total: Indirect Costs**		**36,943.00**	**36,943.00**	**1,432.46**	**36,294.16**	**0.00**	**648.84**	**648.84**
****Total Indirect Cost Expenditures**		**36,943.00**	**36,943.00**	**1,432.46**	**36,294.16**	**0.00**	**648.84**	**648.84**
*****Total Expenditures**		**107,285.00**	**107,285.00**	**4,109.95**	**104,831.82**	**0.00**	**2,453.18**	**2,453.18**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,109.95	104,831.82	0.00	(104,831.82)	(104,831.82)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,109.95**	**104,831.82**	**0.00**	**(104,831.82)**	**(104,831.82)**
*****Total Revenue**		**0.00**	**0.00**	**4,109.95**	**104,831.82**	**0.00**	**(104,831.82)**	**(104,831.82)**

Grant: 14UH01 - Increasing resiliency to chang Status: Active Type: Grant
Fund: 14UH01 - Increasing resiliency to chang FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Pennsylvania State University		Effective Date:	01/15/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	S002793USDA	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Covid-19	NO
FRAGRNT Start/End Date:	1/15/22 - 12/15/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	604.81	17,462.82	3,326.51	(20,789.33)	(20,789.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,504.00	14,504.00	0.00	0.00	0.00	14,504.00	14,504.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,842.03	0.00	(1,842.03)	(1,842.03)
613NZ0	Grad Unallocated Budget (Bud Only)	69,832.00	69,832.00	0.00	0.00	0.00	69,832.00	69,832.00
615F10	PAT	0.00	0.00	957.70	15,764.03	6,512.31	(22,276.34)	(22,276.34)
615NZ0	PAT Unallocated Budget (Bud Only)	29,249.00	29,249.00	0.00	0.00	0.00	29,249.00	29,249.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,926.00	12,926.00	0.00	0.00	0.00	12,926.00	12,926.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
***Total: Personnel**		**126,511.00**	**126,511.00**	**1,562.51**	**38,668.88**	**9,838.82**	**78,003.30**	**78,003.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	149.21	0.00	(149.21)	(149.21)
65YF10	Full Fringe Benefit Distr Expe	19,210.00	19,210.00	585.94	11,134.19	3,689.56	4,386.25	4,386.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	278.56	0.00	(278.56)	(278.56)
***Total: Fringe Benefits**		**19,210.00**	**19,210.00**	**585.94**	**11,561.96**	**3,689.56**	**3,958.48**	**3,958.48**
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	136.10	0.00	(136.10)	(136.10)
***Total: Travel**		**1,500.00**	**1,500.00**	**0.00**	**136.10**	**0.00**	**1,363.90**	**1,363.90**
7112	Research Supplies	45,232.00	45,232.00	0.00	0.00	0.00	45,232.00	45,232.00
711200	Research Supplies	0.00	0.00	1,914.96	33,211.01	0.00	(33,211.01)	(33,211.01)
***Total: Supplies**		**45,232.00**	**45,232.00**	**1,914.96**	**33,211.01**	**0.00**	**12,020.99**	**12,020.99**
721100	Assistantships	34,397.00	34,397.00	0.00	0.00	0.00	34,397.00	34,397.00
***Total: Tuition**		**34,397.00**	**34,397.00**	**0.00**	**0.00**	**0.00**	**34,397.00**	**34,397.00**
****Total Direct Cost Expenditures**		**226,850.00**	**226,850.00**	**4,063.41**	**83,577.95**	**13,528.38**	**129,743.67**	**129,743.67**
760300	F&A Expenditures	97,221.00	97,221.00	1,741.45	35,818.94	0.00	61,402.06	61,402.06
***Total: Indirect Costs**		**97,221.00**	**97,221.00**	**1,741.45**	**35,818.94**	**0.00**	**61,402.06**	**61,402.06**
****Total Indirect Cost Expenditures**		**97,221.00**	**97,221.00**	**1,741.45**	**35,818.94**	**0.00**	**61,402.06**	**61,402.06**
*****Total Expenditures**		**324,071.00**	**324,071.00**	**5,804.86**	**119,396.89**	**13,528.38**	**191,145.73**	**191,145.73**

Grant: 14UH01 - Increasing resiliency to chang Status: Active Type: Grant
Fund: 14UH01 - Increasing resiliency to chang FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Pennsylvania State University		Effective Date:	01/15/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	S002793USDA	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Covid-19	NO
FRAGRNT Start/End Date:	1/15/22 - 12/15/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,804.86	119,396.89	0.00	(119,396.89)	(119,396.89)
***Total: Sponsored Programs**	**0.00**	**0.00**	**5,804.86**	**119,396.89**	**0.00**	**(119,396.89)**	**(119,396.89)**
****Total Revenue**	**0.00**	**0.00**	**5,804.86**	**119,396.89**	**0.00**	**(119,396.89)**	**(119,396.89)**

Grant: 14UH02 - Training for Solar Developers Status: Active Type: Contract - Cost Reimbursement
Fund: 14UH02 - Training for Solar Developers FMGR: Swack, Michael E

PI Name:	Swack, Michael E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Regents - Univ Of California - Berkeley		Effective Date:	01/15/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	7639025	CFDA #: 81.000	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	4/12/22 - 9/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UACIMS - PI Michael Swack

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	2,268.55	18,400.62	794.17	(19,194.79)	(19,194.79)
611F60	Faculty NTT Research	0.00	0.00	0.00	26,972.02	0.00	(26,972.02)	(26,972.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,243.00	46,243.00	0.00	0.00	0.00	46,243.00	46,243.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,608.00	21,608.00	0.00	0.00	0.00	21,608.00	21,608.00
615F10	PAT	0.00	0.00	11,027.21	43,299.97	651.29	(43,951.26)	(43,951.26)
615NZ0	PAT Unallocated Budget (Bud Only)	51,282.00	51,282.00	0.00	0.00	0.00	51,282.00	51,282.00
61CPEX	Part Time Salary	0.00	0.00	0.00	40,314.09	0.00	(40,314.09)	(40,314.09)
61CPHX	Part Time Hourly	0.00	0.00	0.00	28,376.50	0.00	(28,376.50)	(28,376.50)
61SNZ0	Student Labor Unallocated(Bud Only)	38,370.00	38,370.00	0.00	0.00	0.00	38,370.00	38,370.00
***Total: Personnel**		**157,503.00**	**157,503.00**	**13,295.76**	**157,363.20**	**1,445.46**	**(1,305.66)**	**(1,305.66)**
65YF10	Full Fringe Benefit Distr Expe	28,622.00	28,622.00	4,985.94	31,939.18	542.04	(3,859.22)	(3,859.22)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,465.43	0.00	(5,465.43)	(5,465.43)
***Total: Fringe Benefits**		**28,622.00**	**28,622.00**	**4,985.94**	**37,404.61**	**542.04**	**(9,324.65)**	**(9,324.65)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
711100	Supplies-General	0.00	0.00	0.00	76.37	0.00	(76.37)	(76.37)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	210.16	7,130.64	0.00	(7,130.64)	(7,130.64)
7112	Research Supplies	83,000.00	83,000.00	0.00	0.00	0.00	83,000.00	83,000.00
711200	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717000	Consulting-General	0.00	0.00	12,485.00	322,597.50	55,112.50	(377,710.00)	(377,710.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	315,838.00	315,838.00	0.00	0.00	0.00	315,838.00	315,838.00
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	3,483.62	0.00	(3,483.62)	(3,483.62)
***Total: Supplies**		**403,838.00**	**403,838.00**	**12,695.16**	**333,288.13**	**55,112.50**	**15,437.37**	**15,437.37**
****Total Direct Cost Expenditures**		**591,963.00**	**591,963.00**	**30,976.86**	**528,055.94**	**57,100.00**	**6,807.06**	**6,807.06**
760300	F&A Expenditures	219,027.00	219,027.00	11,461.50	195,380.77	0.00	23,646.23	23,646.23
***Total: Indirect Costs**		**219,027.00**	**219,027.00**	**11,461.50**	**195,380.77**	**0.00**	**23,646.23**	**23,646.23**
****Total Indirect Cost Expenditures**		**219,027.00**	**219,027.00**	**11,461.50**	**195,380.77**	**0.00**	**23,646.23**	**23,646.23**
*****Total Expenditures**		**810,990.00**	**810,990.00**	**42,438.36**	**723,436.71**	**57,100.00**	**30,453.29**	**30,453.29**

Grant: 14UH02 - Training for Solar Developers Status: Active Type: Contract - Cost Reimbursement
Fund: 14UH02 - Training for Solar Developers FMGR: Swack, Michael E

PI Name:	Swack, Michael E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Regents - Univ Of California - Berkeley		Effective Date:	01/15/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	7639025	CFDA #: 81.000	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	4/12/22 - 9/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	42,438.36	723,436.71	0.00	(723,436.71)	(723,436.71)
***Total: Sponsored Programs**	**0.00**	**0.00**	**42,438.36**	**723,436.71**	**0.00**	**(723,436.71)**	**(723,436.71)**
****Total Revenue**	**0.00**	**0.00**	**42,438.36**	**723,436.71**	**0.00**	**(723,436.71)**	**(723,436.71)**

Grant: 14UH04 - Invasive Pest 7-1-22 to 6-30-23 Status: Active Type: Cooperative Agreement
Fund: 14UH04 - Invasive Pest 7-1-22 to 06-30-23 FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	05/16/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AWD00000637SUB000 00349	CFDA #: 10.652	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,146.00	3,146.00	0.00	0.00	0.00	3,146.00	3,146.00
611Q90	Post Doc	48,000.00	48,000.00	0.00	53,839.11	0.00	(5,839.11)	(5,839.11)
61CBHO	Part Time - Overtime	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	(1,600.00)	0.00	0.00	0.00	0.00
***Total: Personnel**		**51,146.00**	**51,146.00**	**(1,700.00)**	**53,839.11**	**0.00**	**(2,693.11)**	**(2,693.11)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(7.90)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	19,231.00	19,231.00	0.00	18,839.28	0.00	391.72	391.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(126.40)	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**19,231.00**	**19,231.00**	**(134.30)**	**18,839.28**	**0.00**	**391.72**	**391.72**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,402.00	2,402.00	0.00	0.00	0.00	2,402.00	2,402.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**2,402.00**	**2,402.00**	**0.00**	**0.00**	**0.00**	**2,402.00**	**2,402.00**
****Total Direct Cost Expenditures**		**72,779.00**	**72,779.00**	**(1,834.30)**	**72,778.39**	**0.00**	**0.61**	**0.61**
760300	F&A Expenditures	10,916.00	10,916.00	(275.14)	10,916.65	0.00	(0.65)	(0.65)
***Total: Indirect Costs**		**10,916.00**	**10,916.00**	**(275.14)**	**10,916.65**	**0.00**	**(0.65)**	**(0.65)**
****Total Indirect Cost Expenditures**		**10,916.00**	**10,916.00**	**(275.14)**	**10,916.65**	**0.00**	**(0.65)**	**(0.65)**
*****Total Expenditures**		**83,695.00**	**83,695.00**	**(2,109.44)**	**83,695.04**	**0.00**	**(0.04)**	**(0.04)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(2,109.44)	83,695.04	0.00	(83,695.04)	(83,695.04)

Grant: 14UH04 - Invasive Pest 7-1-22 to 6-30-23 Status: Active Type: Cooperative Agreement
Fund: 14UH04 - Invasive Pest 7-1-22 to 06-30-23 FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	05/16/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AWD00000637SUB000 00349	CFDA #: 10.652	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**(2,109.44)**	**83,695.04**	**0.00**	**(83,695.04)**	**(83,695.04)**
***Total Revenue**	**0.00**	**0.00**	**(2,109.44)**	**83,695.04**	**0.00**	**(83,695.04)**	**(83,695.04)**

Grant: 14UH04 - Invasive Pest 7-1-22 to 6-30-23 Status: Active Type: Cooperative Agreement
Fund: 14UH07 - Invasive Pest 7-1-23 to 06-30-24 FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	05/16/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AWD00000637SUB000 00349	CFDA #: 10.652	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,146.00	3,146.00	0.00	0.00	0.00	3,146.00	3,146.00
611Q90	Post Doc	48,960.00	48,960.00	0.00	50,308.95	0.00	(1,348.95)	(1,348.95)
61CBHO	Part Time - Overtime	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
61CPHX	Part Time Hourly	0.00	0.00	3,318.75	3,318.75	0.00	(3,318.75)	(3,318.75)
***Total: Personnel**		**52,106.00**	**52,106.00**	**3,418.75**	**53,727.70**	**0.00**	**(1,621.70)**	**(1,621.70)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	7.90	7.90	0.00	(7.90)	(7.90)
65YF10	Full Fringe Benefit Distr Expe	19,592.00	19,592.00	0.00	17,512.27	0.00	2,079.73	2,079.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	262.18	262.18	0.00	(262.18)	(262.18)
***Total: Fringe Benefits**		**19,592.00**	**19,592.00**	**270.08**	**17,782.35**	**0.00**	**1,809.65**	**1,809.65**
710	Travel	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	2,450.00
710D00	Domestic Travel NH	0.00	0.00	0.00	157.85	0.00	(157.85)	(157.85)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	869.00	0.00	(869.00)	(869.00)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	85.78	0.00	(85.78)	(85.78)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	552.58	0.00	(552.58)	(552.58)
***Total: Travel**		**2,450.00**	**2,450.00**	**0.00**	**1,665.21**	**0.00**	**784.79**	**784.79**
711100	Supplies-General	0.00	0.00	0.00	85.79	0.00	(85.79)	(85.79)
7112	Research Supplies	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
713000	Printing & Copying-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total: Supplies**		**1,250.00**	**1,250.00**	**0.00**	**165.79**	**0.00**	**1,084.21**	**1,084.21**
****Total Direct Cost Expenditures**		**75,398.00**	**75,398.00**	**3,688.83**	**73,341.05**	**0.00**	**2,056.95**	**2,056.95**
760300	F&A Expenditures	11,310.00	11,310.00	553.32	11,001.13	0.00	308.87	308.87
***Total: Indirect Costs**		**11,310.00**	**11,310.00**	**553.32**	**11,001.13**	**0.00**	**308.87**	**308.87**
****Total Indirect Cost Expenditures**		**11,310.00**	**11,310.00**	**553.32**	**11,001.13**	**0.00**	**308.87**	**308.87**
*****Total Expenditures**		**86,708.00**	**86,708.00**	**4,242.15**	**84,342.18**	**0.00**	**2,365.82**	**2,365.82**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,242.15	84,342.18	0.00	(84,342.18)	(84,342.18)

Grant: 14UH04 - Invasive Pest 7-1-22 to 6-30-23 Status: Active Type: Cooperative Agreement
Fund: 14UH07 - Invasive Pest 7-1-23 to 06-30-24 FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	05/16/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AWD00000637SUB000 00349	CFDA #: 10.652	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**4,242.15**	**84,342.18**	**0.00**	**(84,342.18)**	**(84,342.18)**
****Total Revenue**	**0.00**	**0.00**	**4,242.15**	**84,342.18**	**0.00**	**(84,342.18)**	**(84,342.18)**

Grant: 14UH04 - Invasive Pest 7-1-22 to 6-30-23 Status: Active Type: Cooperative Agreement
Fund: 15CE05 - Invasive Pest Effects in Fores - CS FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	05/04/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AWD00000637SUB00000349	CFDA #: 10.652	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,035.40	0.00	(14,035.40)	(14,035.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,719.00	13,719.00	0.00	0.00	0.00	13,719.00	13,719.00
***Total: Personnel**		**13,719.00**	**13,719.00**	**0.00**	**14,035.40**	**0.00**	**(316.40)**	**(316.40)**
65YF10	Full Fringe Benefit Distr Expe	5,158.00	5,158.00	0.00	4,844.99	0.00	313.01	313.01
***Total: Fringe Benefits**		**5,158.00**	**5,158.00**	**0.00**	**4,844.99**	**0.00**	**313.01**	**313.01**
****Total Direct Cost Expenditures**		**18,877.00**	**18,877.00**	**0.00**	**18,880.39**	**0.00**	**(3.39)**	**(3.39)**
760300	F&A Expenditures	10,004.00	10,004.00	0.00	10,000.63	0.00	3.37	3.37
***Total: Indirect Costs**		**10,004.00**	**10,004.00**	**0.00**	**10,000.63**	**0.00**	**3.37**	**3.37**
****Total Indirect Cost Expenditures**		**10,004.00**	**10,004.00**	**0.00**	**10,000.63**	**0.00**	**3.37**	**3.37**
*****Total Expenditures**		**28,881.00**	**28,881.00**	**0.00**	**28,881.02**	**0.00**	**(0.02)**	**(0.02)**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	10,000.63	0.00	(10,000.63)	(10,000.63)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	14,035.47	0.00	(14,035.47)	(14,035.47)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,844.86	0.00	(4,844.86)	(4,844.86)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**28,880.96**	**0.00**	**(28,880.96)**	**(28,880.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,880.96**	**0.00**	**(28,880.96)**	**(28,880.96)**

Grant: 14UH08 - RII Track-2 FEC: Consortium Status: Active Type: Grant
Fund: 14UH08 - RII Track-2 FEC Consortium FMGR: Sigel, Erin

PI Name:	Sigel, Erin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Louisiana		Effective Date:	07/08/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	33017505	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/22 - 7/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	NO
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIES - PI Erin Sigel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,850.03	0.00	(6,850.03)	(6,850.03)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	6,849.00	0.00	0.00	0.00	0.00	6,849.00
***Total: Personnel**		**0.00**	**6,849.00**	**0.00**	**6,850.03**	**0.00**	**(6,850.03)**	**(1.03)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	549.16	0.00	(549.16)	(549.16)
65YF10	Full Fringe Benefit Distr Expe	0.00	541.00	0.00	0.00	0.00	0.00	541.00
***Total: Fringe Benefits**		**0.00**	**541.00**	**0.00**	**549.16**	**0.00**	**(549.16)**	**(8.16)**
710	Travel	4,200.00	8,400.00	0.00	0.00	0.00	4,200.00	8,400.00
710D00	Domestic Travel NH	0.00	0.00	0.00	816.98	0.00	(816.98)	(816.98)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	51.19	0.00	(51.19)	(51.19)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	401.62	0.00	(401.62)	(401.62)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	356.27	0.00	(356.27)	(356.27)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	649.70	0.00	(649.70)	(649.70)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	4,502.85	0.00	(4,502.85)	(4,502.85)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,750.78	0.00	(2,750.78)	(2,750.78)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,614.50	0.00	(1,614.50)	(1,614.50)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	710.63	0.00	(710.63)	(710.63)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,022.94	0.00	(1,022.94)	(1,022.94)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	324.50	0.00	(324.50)	(324.50)
***Total: Travel**		**4,200.00**	**8,400.00**	**0.00**	**13,255.96**	**0.00**	**(9,055.96)**	**(4,855.96)**
7112	Research Supplies	3,700.00	5,900.00	0.00	0.00	0.00	3,700.00	5,900.00
711200	Research Supplies	0.00	0.00	0.00	801.72	0.00	(801.72)	(801.72)
713000	Printing & Copying-General	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
717000	Consulting-General	1,410.00	1,410.00	0.00	0.00	0.00	1,410.00	1,410.00
717200	Other Professional Services-General	7,500.00	7,500.00	0.00	6,200.00	0.00	1,300.00	1,300.00
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total: Supplies**		**12,610.00**	**14,810.00**	**0.00**	**7,140.72**	**0.00**	**5,469.28**	**7,669.28**
722200	Participant Support	1,700.00	8,900.00	0.00	0.00	0.00	1,700.00	8,900.00

Grant: 14UH08 - RII Track-2 FEC: Consortium Status: Active Type: Grant
Fund: 14UH08 - RII Track-2 FEC Consortium FMGR: Sigel, Erin

PI Name:	Sigel, Erin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Louisiana		Effective Date:	07/08/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	33017505	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/22 - 7/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	NO
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIES - PI Erin Sigel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722205 Participant Sup-Stipends	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: Participant Support**	**1,700.00**	**8,900.00**	**0.00**	**6,000.00**	**0.00**	**(4,300.00)**	**2,900.00**
****Total Direct Cost Expenditures**	**18,510.00**	**39,500.00**	**0.00**	**33,795.87**	**0.00**	**(15,285.87)**	**5,704.13**
760300 F&A Expenditures	8,041.00	16,140.00	0.00	14,686.02	0.00	(6,645.02)	1,453.98
***Total: Indirect Costs**	**8,041.00**	**16,140.00**	**0.00**	**14,686.02**	**0.00**	**(6,645.02)**	**1,453.98**
****Total Indirect Cost Expenditures**	**8,041.00**	**16,140.00**	**0.00**	**14,686.02**	**0.00**	**(6,645.02)**	**1,453.98**
*****Total Expenditures**	**26,551.00**	**55,640.00**	**0.00**	**48,481.89**	**0.00**	**(21,930.89)**	**7,158.11**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	48,481.89	0.00	(48,481.89)	(48,481.89)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**48,481.89**	**0.00**	**(48,481.89)**	**(48,481.89)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**48,481.89**	**0.00**	**(48,481.89)**	**(48,481.89)**

Grant: 14UH08 - RII Track-2 FEC: Consortium Status: Active Type: Grant
Fund: 14UH08 - RII Track-2 FEC Consortium FMGR: Sigel, Erin

PI Name:	Sigel, Erin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Louisiana		Effective Date:	07/08/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	33017505	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/22 - 7/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	NO
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIOL - Biological Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
***Total: Travel**	**0.00**	**0.00**	**0.00**	**2,700.00**	**0.00**	**(2,700.00)**	**(2,700.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,700.00**	**0.00**	**(2,700.00)**	**(2,700.00)**
760300 F&A Expenditures	0.00	0.00	0.00	1,444.50	0.00	(1,444.50)	(1,444.50)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**1,444.50**	**0.00**	**(1,444.50)**	**(1,444.50)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,444.50**	**0.00**	**(1,444.50)**	**(1,444.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,144.50**	**0.00**	**(4,144.50)**	**(4,144.50)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,144.50	0.00	(4,144.50)	(4,144.50)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**4,144.50**	**0.00**	**(4,144.50)**	**(4,144.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**4,144.50**	**0.00**	**(4,144.50)**	**(4,144.50)**

Grant: 14UH08 - RII Track-2 FEC: Consortium Status: Active Type: Grant
Fund: 14UH08 - RII Track-2 FEC Consortium FMGR: Sigel, Erin

PI Name:	Sigel, Erin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Louisiana		Effective Date:	07/08/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	33017505	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/22 - 7/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	NO
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRMS - PI fund Erin Sigel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,849.00	0.00	0.00	0.00	0.00	6,849.00	0.00
***Total: Personnel**		**6,849.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,849.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	541.00	0.00	0.00	0.00	0.00	541.00	0.00
***Total: Fringe Benefits**		**541.00**	**0.00**	**0.00**	**0.00**	**0.00**	**541.00**	**0.00**
710	Travel	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00
***Total: Travel**		**4,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,200.00**	**0.00**
7112	Research Supplies	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00
***Total: Supplies**		**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,200.00**	**0.00**
722200	Participant Support	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00
***Total: Participant Support**		**7,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,200.00**	**0.00**
****Total Direct Cost Expenditures**		**20,990.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,990.00**	**0.00**
760300	F&A Expenditures	8,099.00	0.00	0.00	0.00	0.00	8,099.00	0.00
***Total: Indirect Costs**		**8,099.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,099.00**	**0.00**
****Total Indirect Cost Expenditures**		**8,099.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,099.00**	**0.00**
*****Total Expenditures**		**29,089.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,089.00**	**0.00**

Grant: 14UH12 - Improving Lumpfish Grown-out P Status: Active Type: Grant
Fund: 14UH12 - Juvenile Lumpfish Strategies FMGR: Fairchild, Elizabeth A

PI Name:	Fairchild, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	University of Maryland		Effective Date:	03/13/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	109913Z5220205	CFDA #: 10.200	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	4/1/22 - 3/31/25		Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	33,529.49	0.00	(33,529.49)	(33,529.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,647.00	28,647.00	0.00	0.00	0.00	28,647.00	28,647.00
61SNSH	Student Labor	0.00	0.00	0.00	10,450.75	0.00	(10,450.75)	(10,450.75)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Personnel**		**34,647.00**	**34,647.00**	**0.00**	**43,980.24**	**0.00**	**(9,333.24)**	**(9,333.24)**
65YF10	Full Fringe Benefit Distr Expe	11,245.00	11,245.00	0.00	11,365.90	0.00	(120.90)	(120.90)
***Total: Fringe Benefits**		**11,245.00**	**11,245.00**	**0.00**	**11,365.90**	**0.00**	**(120.90)**	**(120.90)**
710	Travel	1,827.00	1,827.00	0.00	0.00	0.00	1,827.00	1,827.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	456.51	0.00	(456.51)	(456.51)
***Total: Travel**		**1,827.00**	**1,827.00**	**0.00**	**456.51**	**0.00**	**1,370.49**	**1,370.49**
711100	Supplies-General	0.00	0.00	0.00	375.46	0.00	(375.46)	(375.46)
711200	Research Supplies	2,340.00	2,340.00	0.00	12.28	0.00	2,327.72	2,327.72
***Total: Supplies**		**2,340.00**	**2,340.00**	**0.00**	**387.74**	**0.00**	**1,952.26**	**1,952.26**
7300	Subcontracts	149,767.00	149,767.00	0.00	0.00	0.00	149,767.00	149,767.00
730001	Subcontracts 01	0.00	0.00	0.00	33,580.19	44,879.81	(78,460.00)	(78,460.00)
730002	Subcontracts 02	0.00	0.00	0.00	39,338.58	31,968.42	(71,307.00)	(71,307.00)
***Total: Contractual**		**149,767.00**	**149,767.00**	**0.00**	**72,918.77**	**76,848.23**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**199,826.00**	**199,826.00**	**0.00**	**129,109.16**	**76,848.23**	**(6,131.39)**	**(6,131.39)**
*****Total Expenditures**		**199,826.00**	**199,826.00**	**0.00**	**129,109.16**	**76,848.23**	**(6,131.39)**	**(6,131.39)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	129,109.16	0.00	(129,109.16)	(129,109.16)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**129,109.16**	**0.00**	**(129,109.16)**	**(129,109.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**129,109.16**	**0.00**	**(129,109.16)**	**(129,109.16)**

Grant: 14UH14 - Oak at the Edge: Investigatin Status: Active Type: Grant
Fund: 14UH14 - Oak at the Edge: Investigatin FMGR: Vadeboncoeur, Matthew A

PI Name:	Vadeboncoeur, Matthew A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	06/29/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AWD00000637SUB000 00351	CFDA #: 10.652	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 12/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UH14 - Oak at the Edge: Investigatin Status: Active Type: Grant
Fund: 14UH14 - Oak at the Edge: Investigatin FMGR: Vadeboncoeur, Matthew A

PI Name:	Vadeboncoeur, Matthew A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	06/29/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AWD00000637SUB000 00351	CFDA #: 10.652	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 12/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZESMV - PI Matthew Vadeboncoeur

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	2,000.16	(2,000.16)	(2,000.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,471.00	25,471.00	0.00	0.00	0.00	25,471.00	25,471.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	18,401.16	0.00	(18,401.16)	(18,401.16)
613N30	Graduate Research Assistant	0.00	0.00	2,347.76	32,705.22	12,325.74	(45,030.96)	(45,030.96)
613NZ0	Grad Unallocated Budget (Bud Only)	58,120.00	58,120.00	0.00	0.00	0.00	58,120.00	58,120.00
615F10	PAT	0.00	0.00	0.00	13,383.16	0.00	(13,383.16)	(13,383.16)
61CPHX	Part Time Hourly	0.00	0.00	338.25	338.25	0.00	(338.25)	(338.25)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Personnel**		**89,591.00**	**89,591.00**	**2,686.01**	**64,827.79**	**14,325.90**	**10,437.31**	**10,437.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,441.37	0.00	(1,441.37)	(1,441.37)
65YF10	Full Fringe Benefit Distr Expe	10,821.00	10,821.00	0.00	4,627.29	750.06	5,443.65	5,443.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	26.72	26.72	0.00	(26.72)	(26.72)
***Total: Fringe Benefits**		**10,821.00**	**10,821.00**	**26.72**	**6,095.38**	**750.06**	**3,975.56**	**3,975.56**
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710D00	Domestic Travel NH	0.00	0.00	0.00	4,901.33	0.00	(4,901.33)	(4,901.33)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	55.13	0.00	(55.13)	(55.13)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	741.33	0.00	(741.33)	(741.33)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,265.95	0.00	(1,265.95)	(1,265.95)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
***Total: Travel**		**2,400.00**	**2,400.00**	**0.00**	**7,303.74**	**0.00**	**(4,903.74)**	**(4,903.74)**
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	2,500.00	2,500.00	0.00	1,100.66	0.00	1,399.34	1,399.34
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
***Total: Supplies**		**4,000.00**	**4,000.00**	**0.00**	**1,655.66**	**0.00**	**2,344.34**	**2,344.34**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	34,477.00	34,477.00	0.00	0.00	0.00	34,477.00	34,477.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,302.00	0.00	(19,302.00)	(19,302.00)

Grant: 14UH14 - Oak at the Edge: Investigatin Status: Active Type: Grant
Fund: 14UH14 - Oak at the Edge: Investigatin FMGR: Vadeboncoeur, Matthew A

PI Name:	Vadeboncoeur, Matthew A		
Sponsor:	University of Vermont		
Sponsor ID:	AWD00000637SUB000 00351	CFDA #: 10.652	
Resp Org:	UZESRC		
FRAGRNT Start/End Date:	7/1/22 - 12/31/25		

Fund Information

Effective Date:	06/29/2022
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC10	10.00%
IDC Dist From Code:	UNHDST	10
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	RESDEV

Org: UZESMV - PI Matthew Vadeboncoeur

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Tuition**		**34,477.00**	**34,477.00**	**0.00**	**22,722.00**	**0.00**	**11,755.00**	**11,755.00**
7300	Subcontracts	40,358.00	40,358.00	0.00	0.00	0.00	40,358.00	40,358.00
730001	Subcontracts 01	0.00	0.00	2,159.62	27,585.21	12,772.79	(40,358.00)	(40,358.00)
***Total: Contractual**		**40,358.00**	**40,358.00**	**2,159.62**	**27,585.21**	**12,772.79**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**181,647.00**	**181,647.00**	**4,872.35**	**130,189.78**	**27,848.75**	**23,608.47**	**23,608.47**
760300	F&A Expenditures	13,182.00	13,182.00	271.28	10,488.35	0.00	2,693.65	2,693.65
***Total: Indirect Costs**		**13,182.00**	**13,182.00**	**271.28**	**10,488.35**	**0.00**	**2,693.65**	**2,693.65**
****Total Indirect Cost Expenditures**		**13,182.00**	**13,182.00**	**271.28**	**10,488.35**	**0.00**	**2,693.65**	**2,693.65**
*****Total Expenditures**		**194,829.00**	**194,829.00**	**5,143.63**	**140,678.13**	**27,848.75**	**26,302.12**	**26,302.12**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,143.63	140,678.13	0.00	(140,678.13)	(140,678.13)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,143.63**	**140,678.13**	**0.00**	**(140,678.13)**	**(140,678.13)**
*****Total Revenue**		**0.00**	**0.00**	**5,143.63**	**140,678.13**	**0.00**	**(140,678.13)**	**(140,678.13)**

Grant: 14UH14 - Oak at the Edge: Investigatin Status: Active Type: Grant
Fund: 15CE17 - Oak at the Edge: Investigatin - CS FMGR: Vadeboncoeur, Matthew A

PI Name:	Vadeboncoeur, Matthew A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	06/29/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	AWD00000637SUB000 00351	CFDA #: 10.652	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 12/31/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZESMV - PI Matthew Vadeboncoeur

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,706.90	0.00	(19,706.90)	(19,706.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,569.00	19,450.00	0.00	0.00	0.00	12,569.00	19,450.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,881.00	0.00	0.00	0.00	0.00	6,881.00	0.00
***Total: Personnel**		**19,450.00**	**19,450.00**	**0.00**	**19,706.90**	**0.00**	**(256.90)**	**(256.90)**
65YF10	Full Fringe Benefit Distr Expe	6,945.00	6,945.00	0.00	6,714.77	0.00	230.23	230.23
***Total: Fringe Benefits**		**6,945.00**	**6,945.00**	**0.00**	**6,714.77**	**0.00**	**230.23**	**230.23**
****Total Direct Cost Expenditures**		**26,395.00**	**26,395.00**	**0.00**	**26,421.67**	**0.00**	**(26.67)**	**(26.67)**
760300	F&A Expenditures	14,046.00	14,046.00	0.00	14,042.31	0.00	3.69	3.69
***Total: Indirect Costs**		**14,046.00**	**14,046.00**	**0.00**	**14,042.31**	**0.00**	**3.69**	**3.69**
****Total Indirect Cost Expenditures**		**14,046.00**	**14,046.00**	**0.00**	**14,042.31**	**0.00**	**3.69**	**3.69**
*****Total Expenditures**		**40,441.00**	**40,441.00**	**0.00**	**40,463.98**	**0.00**	**(22.98)**	**(22.98)**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	14,042.31	0.00	(14,042.31)	(14,042.31)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	19,706.99	0.00	(19,706.99)	(19,706.99)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,714.68	0.00	(6,714.68)	(6,714.68)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**40,463.98**	**0.00**	**(40,463.98)**	**(40,463.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,463.98**	**0.00**	**(40,463.98)**	**(40,463.98)**

Grant: 14UH16 - Supporting New High Tunnel Veg Status: Active Type: Grant
Fund: 14UH16 - Supporting New High Tunnel Veg FMGR: Bryant, Heather D

PI Name:	Bryant, Heather D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	09/14/2023	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	AWD00000495SUB000 00377	CFDA #: 10.215	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	3/1/22 - 2/28/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	NO
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXFDRS - PI Rebecca Sideman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	4,229.72	0.00	(4,229.72)	(4,229.72)
616F10	Extension Educator	0.00	0.00	241.36	6,482.21	603.40	(7,085.61)	(7,085.61)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	10,932.00	10,932.00	0.00	0.00	0.00	10,932.00	10,932.00
***Total: Personnel**		**10,932.00**	**10,932.00**	**241.36**	**10,711.93**	**603.40**	**(383.33)**	**(383.33)**
65YF10	Full Fringe Benefit Distr Expe	4,111.00	4,111.00	90.52	3,683.11	226.28	201.61	201.61
***Total: Fringe Benefits**		**4,111.00**	**4,111.00**	**90.52**	**3,683.11**	**226.28**	**201.61**	**201.61**
710	Travel	2,016.00	2,016.00	0.00	0.00	0.00	2,016.00	2,016.00
710D00	Domestic Travel NH	0.00	0.00	0.00	205.69	0.00	(205.69)	(205.69)
***Total: Travel**		**2,016.00**	**2,016.00**	**0.00**	**205.69**	**0.00**	**1,810.31**	**1,810.31**
****Total Direct Cost Expenditures**		**17,059.00**	**17,059.00**	**331.88**	**14,600.73**	**829.68**	**1,628.59**	**1,628.59**
760300	F&A Expenditures	1,705.00	1,705.00	33.20	1,460.31	0.00	244.69	244.69
***Total: Indirect Costs**		**1,705.00**	**1,705.00**	**33.20**	**1,460.31**	**0.00**	**244.69**	**244.69**
****Total Indirect Cost Expenditures**		**1,705.00**	**1,705.00**	**33.20**	**1,460.31**	**0.00**	**244.69**	**244.69**
*****Total Expenditures**		**18,764.00**	**18,764.00**	**365.08**	**16,061.04**	**829.68**	**1,873.28**	**1,873.28**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	365.08	16,061.04	0.00	(16,061.04)	(16,061.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**365.08**	**16,061.04**	**0.00**	**(16,061.04)**	**(16,061.04)**
*****Total Revenue**		**0.00**	**0.00**	**365.08**	**16,061.04**	**0.00**	**(16,061.04)**	**(16,061.04)**

Grant: 14UH18 - Assessing white-tailed deer ne Status: Active Type: Grant
Fund: 14UH18 - Assessing white-tailed deer ne FMGR: Moll, Remington James

PI Name:	Moll, Remington James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Montana		Effective Date:	07/01/2022	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PG236277701	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES

Org: UBNRRM - PI Remington Moll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,041.24	0.00	(14,041.24)	(14,041.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,257.00	11,257.00	0.00	0.00	0.00	11,257.00	11,257.00
611Q90	Post Doc	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,622.37	0.00	(13,622.37)	(13,622.37)
613NZ0	Grad Unallocated Budget (Bud Only)	14,066.00	14,066.00	0.00	0.00	0.00	14,066.00	14,066.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	34,302.00	0.00	(34,302.00)	(34,302.00)
***Total: Personnel**		**55,323.00**	**55,323.00**	**0.00**	**61,965.61**	**0.00**	**(6,642.61)**	**(6,642.61)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,106.87	0.00	(1,106.87)	(1,106.87)
65YF10	Full Fringe Benefit Distr Expe	12,660.00	12,660.00	0.00	0.00	0.00	12,660.00	12,660.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,771.51	0.00	(2,771.51)	(2,771.51)
***Total: Fringe Benefits**		**12,660.00**	**12,660.00**	**0.00**	**3,878.38**	**0.00**	**8,781.62**	**8,781.62**
711190	Publications cost	0.00	0.00	0.00	2,816.81	0.00	(2,816.81)	(2,816.81)
711200	Research Supplies	0.00	0.00	0.00	(708.00)	0.00	708.00	708.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**2,138.81**	**0.00**	**(2,138.81)**	**(2,138.81)**
****Total Direct Cost Expenditures**		**67,983.00**	**67,983.00**	**0.00**	**67,982.80**	**0.00**	**0.20**	**0.20**
760300	F&A Expenditures	6,798.00	6,798.00	0.00	6,798.30	0.00	(0.30)	(0.30)
***Total: Indirect Costs**		**6,798.00**	**6,798.00**	**0.00**	**6,798.30**	**0.00**	**(0.30)**	**(0.30)**
****Total Indirect Cost Expenditures**		**6,798.00**	**6,798.00**	**0.00**	**6,798.30**	**0.00**	**(0.30)**	**(0.30)**
*****Total Expenditures**		**74,781.00**	**74,781.00**	**0.00**	**74,781.10**	**0.00**	**(0.10)**	**(0.10)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	74,781.10	0.00	(74,781.10)	(74,781.10)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,781.10**	**0.00**	**(74,781.10)**	**(74,781.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**74,781.10**	**0.00**	**(74,781.10)**	**(74,781.10)**

Grant: 14UH19 - Center for Geospace Storms Status: Active Type: Grant
Fund: 14UH19 - Center for Geospace Storms FMGR: Keesee, Amy M

PI Name:	Keesee, Amy M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Johns Hopkins University		Effective Date:	08/09/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	178737	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/27		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAK - PI Amy Keesee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,444.89	0.00	(6,444.89)	(6,444.89)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,759.11	43,676.26	0.00	(43,676.26)	(43,676.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	99,983.00	99,983.00	0.00	0.00	0.00	99,983.00	99,983.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	61,347.44	0.00	(61,347.44)	(61,347.44)
613N30	Graduate Research Assistant	0.00	0.00	5,191.84	114,585.06	27,257.16	(141,842.22)	(141,842.22)
613NZ0	Grad Unallocated Budget (Bud Only)	216,428.00	216,428.00	0.00	0.00	0.00	216,428.00	216,428.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,833.00	5,833.00	0.00	0.00	0.00	5,833.00	5,833.00
***Total: Personnel**		**322,244.00**	**322,244.00**	**7,950.95**	**226,053.65**	**27,257.16**	**68,933.19**	**68,933.19**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,312.81	0.00	(5,312.81)	(5,312.81)
65YF10	Full Fringe Benefit Distr Expe	40,322.00	40,322.00	1,034.67	15,266.59	0.00	25,055.41	25,055.41
***Total: Fringe Benefits**		**40,322.00**	**40,322.00**	**1,034.67**	**20,579.40**	**0.00**	**19,742.60**	**19,742.60**
710	Travel	26,336.00	26,336.00	0.00	0.00	0.00	26,336.00	26,336.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	15.39	1,383.48	0.00	(1,383.48)	(1,383.48)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,482.48	0.00	(2,482.48)	(2,482.48)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	598.00	1,669.12	0.00	(1,669.12)	(1,669.12)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	2,308.35	0.00	(2,308.35)	(2,308.35)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	552.52	3,606.37	0.00	(3,606.37)	(3,606.37)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	442.15	999.64	0.00	(999.64)	(999.64)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	1,307.41	7,050.64	0.00	(7,050.64)	(7,050.64)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	2,390.83	4,878.63	0.00	(4,878.63)	(4,878.63)
***Total: Travel**		**26,336.00**	**26,336.00**	**5,306.30**	**26,228.71**	**0.00**	**107.29**	**107.29**
711100	Supplies-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713000	Printing & Copying-General	0.00	0.00	0.00	31.75	0.00	(31.75)	(31.75)
713010	Printing & Copying-Publications	0.00	0.00	0.00	108.29	0.00	(108.29)	(108.29)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**475.04**	**0.00**	**(475.04)**	**(475.04)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)

Grant: 14UH19 - Center for Geospace Storms Status: Active Type: Grant
Fund: 14UH19 - Center for Geospace Storms FMGR: Keesee, Amy M

PI Name:	Keesee, Amy M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Johns Hopkins University		Effective Date:	08/09/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	178737	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/27		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPAK - PI Amy Keesee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100	Assistantships	106,871.00	106,871.00	0.00	0.00	0.00	106,871.00	106,871.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	30,763.00	0.00	(30,763.00)	(30,763.00)
***Total: Tuition**		**106,871.00**	**106,871.00**	**0.00**	**42,163.00**	**0.00**	**64,708.00**	**64,708.00**
****Total Direct Cost Expenditures**		**495,773.00**	**495,773.00**	**14,291.92**	**315,499.80**	**27,257.16**	**153,016.04**	**153,016.04**
760300	F&A Expenditures	206,227.00	206,227.00	7,646.17	145,458.19	0.00	60,768.81	60,768.81
***Total: Indirect Costs**		**206,227.00**	**206,227.00**	**7,646.17**	**145,458.19**	**0.00**	**60,768.81**	**60,768.81**
****Total Indirect Cost Expenditures**		**206,227.00**	**206,227.00**	**7,646.17**	**145,458.19**	**0.00**	**60,768.81**	**60,768.81**
*****Total Expenditures**		**702,000.00**	**702,000.00**	**21,938.09**	**460,957.99**	**27,257.16**	**213,784.85**	**213,784.85**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	21,938.09	460,957.99	0.00	(460,957.99)	(460,957.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**21,938.09**	**460,957.99**	**0.00**	**(460,957.99)**	**(460,957.99)**
*****Total Revenue**		**0.00**	**0.00**	**21,938.09**	**460,957.99**	**0.00**	**(460,957.99)**	**(460,957.99)**

Grant: 14UH19 - Center for Geospace Storms Status: Active Type: Grant
Fund: 14UI12 - Steven Hale FMGR: Hale, Stephen R

PI Name:	Keesee, Amy M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Johns Hopkins University		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	178737	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/27		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UALCSH - Leitzel Center - Stephen Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,257.00	20,257.00	0.00	0.00	0.00	20,257.00	20,257.00
615F10	PAT	0.00	0.00	659.34	12,572.59	4,483.48	(17,056.07)	(17,056.07)
***Total: Personnel**		**20,257.00**	**20,257.00**	**659.34**	**12,572.59**	**4,483.48**	**3,200.93**	**3,200.93**
65YF10	Full Fringe Benefit Distr Expe	7,174.00	7,174.00	247.26	4,359.98	1,681.31	1,132.71	1,132.71
***Total: Fringe Benefits**		**7,174.00**	**7,174.00**	**247.26**	**4,359.98**	**1,681.31**	**1,132.71**	**1,132.71**
****Total Direct Cost Expenditures**		**27,431.00**	**27,431.00**	**906.60**	**16,932.57**	**6,164.79**	**4,333.64**	**4,333.64**
760300	F&A Expenditures	14,676.00	14,676.00	485.02	9,058.93	0.00	5,617.07	5,617.07
***Total: Indirect Costs**		**14,676.00**	**14,676.00**	**485.02**	**9,058.93**	**0.00**	**5,617.07**	**5,617.07**
****Total Indirect Cost Expenditures**		**14,676.00**	**14,676.00**	**485.02**	**9,058.93**	**0.00**	**5,617.07**	**5,617.07**
*****Total Expenditures**		**42,107.00**	**42,107.00**	**1,391.62**	**25,991.50**	**6,164.79**	**9,950.71**	**9,950.71**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,391.62	25,991.50	0.00	(25,991.50)	(25,991.50)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,391.62**	**25,991.50**	**0.00**	**(25,991.50)**	**(25,991.50)**
*****Total Revenue**		**0.00**	**0.00**	**1,391.62**	**25,991.50**	**0.00**	**(25,991.50)**	**(25,991.50)**

Grant: 14UH19 - Center for Geospace Storms Status: Active Type: Grant
Fund: 14UI53 - Participant Support FMGR: Keesee, Amy M

PI Name:	Keesee, Amy M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Johns Hopkins University		Effective Date:	06/30/2024	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	178737	CFDA #: 43.001	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/27		Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	29,110.00	29,110.00	8,247.33	13,959.35	0.00	15,150.65	15,150.65
***Total: Participant Support**	**29,110.00**	**29,110.00**	**8,247.33**	**13,959.35**	**0.00**	**15,150.65**	**15,150.65**
****Total Direct Cost Expenditures**	**29,110.00**	**29,110.00**	**8,247.33**	**13,959.35**	**0.00**	**15,150.65**	**15,150.65**
*****Total Expenditures**	**29,110.00**	**29,110.00**	**8,247.33**	**13,959.35**	**0.00**	**15,150.65**	**15,150.65**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,247.33	13,959.35	0.00	(13,959.35)	(13,959.35)
***Total: Sponsored Programs**	**0.00**	**0.00**	**8,247.33**	**13,959.35**	**0.00**	**(13,959.35)**	**(13,959.35)**
*****Total Revenue**	**0.00**	**0.00**	**8,247.33**	**13,959.35**	**0.00**	**(13,959.35)**	**(13,959.35)**

Grant: 14UH20 - AUV-based Acoustic Mapping and Status: Active Type: Grant
Fund: 14UH20 - AUV-based Acoustic Mapping and FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Washington		Effective Date:	10/24/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	UWSC13813	CFDA #: 11.011	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOMEW - PI ELIZABETH REED-WEIDNER

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,377.00	16,377.00	0.00	0.00	0.00	16,377.00	16,377.00
615F10	PAT	0.00	0.00	0.00	10,924.82	0.00	(10,924.82)	(10,924.82)
615NZ0	PAT Unallocated Budget (Bud Only)	2,763.00	2,763.00	0.00	0.00	0.00	2,763.00	2,763.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,957.84	0.00	(3,957.84)	(3,957.84)
61SNSH	Student Labor	0.00	0.00	0.00	4,576.25	0.00	(4,576.25)	(4,576.25)
61SNZ0	Student Labor Unallocated(Bud Only)	7,440.00	7,440.00	0.00	0.00	0.00	7,440.00	7,440.00
***Total: Personnel**		**26,580.00**	**26,580.00**	**0.00**	**19,458.91**	**0.00**	**7,121.09**	**7,121.09**
65YF10	Full Fringe Benefit Distr Expe	7,436.00	7,436.00	0.00	3,900.16	0.00	3,535.84	3,535.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	317.59	0.00	(317.59)	(317.59)
***Total: Fringe Benefits**		**7,436.00**	**7,436.00**	**0.00**	**4,217.75**	**0.00**	**3,218.25**	**3,218.25**
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: Equipment**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
711101	Supplies - Admin & Office	0.00	0.00	0.00	50.11	0.00	(50.11)	(50.11)
7112	Research Supplies	717.00	717.00	0.00	0.00	0.00	717.00	717.00
711200	Research Supplies	0.00	0.00	0.00	4,306.99	0.00	(4,306.99)	(4,306.99)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,089.00	1,089.00	0.00	0.00	0.00	1,089.00	1,089.00
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	227.50	0.00	(227.50)	(227.50)
***Total: Supplies**		**1,806.00**	**1,806.00**	**0.00**	**4,584.60**	**0.00**	**(2,778.60)**	**(2,778.60)**
****Total Direct Cost Expenditures**		**42,822.00**	**42,822.00**	**0.00**	**28,261.26**	**0.00**	**14,560.74**	**14,560.74**
760300	F&A Expenditures	18,922.00	18,922.00	0.00	14,846.10	0.00	4,075.90	4,075.90
***Total: Indirect Costs**		**18,922.00**	**18,922.00**	**0.00**	**14,846.10**	**0.00**	**4,075.90**	**4,075.90**
****Total Indirect Cost Expenditures**		**18,922.00**	**18,922.00**	**0.00**	**14,846.10**	**0.00**	**4,075.90**	**4,075.90**
*****Total Expenditures**		**61,744.00**	**61,744.00**	**0.00**	**43,107.36**	**0.00**	**18,636.64**	**18,636.64**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	43,107.36	0.00	(43,107.36)	(43,107.36)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,107.36**	**0.00**	**(43,107.36)**	**(43,107.36)**

Grant: 14UH20 - AUV-based Acoustic Mapping and Status: Active Type: Grant
Fund: 14UH20 - AUV-based Acoustic Mapping and FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Washington		Effective Date:	10/24/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	UWSC13813	CFDA #: 11.011	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOMEW - PI ELIZABETH REED-WEIDNER

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**43,107.36**	**0.00**	**(43,107.36)**	**(43,107.36)**

Grant: 14UH22 - RCN-UBE: Advancing the Profess Status: Active Type: Grant
Fund: 14UH22 - RCN-UBE: Advancing the Profess FMGR: Aikens, Melissa L

PI Name:	Aikens, Melissa L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Texas		Effective Date:	09/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	226101113D	CFDA #: 47.074	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/26		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIMA - PI Melissa Aikens

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,996.69	0.00	(4,996.69)	(4,996.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,292.00	10,292.00	0.00	0.00	0.00	10,292.00	10,292.00
***Total: Personnel**		**10,292.00**	**10,292.00**	**0.00**	**4,996.69**	**0.00**	**5,295.31**	**5,295.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	391.92	0.00	(391.92)	(391.92)
65YF10	Full Fringe Benefit Distr Expe	812.00	812.00	0.00	0.00	0.00	812.00	812.00
***Total: Fringe Benefits**		**812.00**	**812.00**	**0.00**	**391.92**	**0.00**	**420.08**	**420.08**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710D00	Domestic Travel NH	0.00	0.00	0.00	51.19	0.00	(51.19)	(51.19)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	866.72	0.00	(866.72)	(866.72)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	774.16	0.00	(774.16)	(774.16)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	137.06	0.00	(137.06)	(137.06)
***Total: Travel**		**4,500.00**	**4,500.00**	**0.00**	**1,883.13**	**0.00**	**2,616.87**	**2,616.87**
****Total Direct Cost Expenditures**		**15,604.00**	**15,604.00**	**0.00**	**7,271.74**	**0.00**	**8,332.26**	**8,332.26**
760300	F&A Expenditures	8,315.00	8,315.00	0.00	2,690.53	0.00	5,624.47	5,624.47
***Total: Indirect Costs**		**8,315.00**	**8,315.00**	**0.00**	**2,690.53**	**0.00**	**5,624.47**	**5,624.47**
****Total Indirect Cost Expenditures**		**8,315.00**	**8,315.00**	**0.00**	**2,690.53**	**0.00**	**5,624.47**	**5,624.47**
*****Total Expenditures**		**23,919.00**	**23,919.00**	**0.00**	**9,962.27**	**0.00**	**13,956.73**	**13,956.73**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	9,962.27	0.00	(9,962.27)	(9,962.27)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,962.27**	**0.00**	**(9,962.27)**	**(9,962.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,962.27**	**0.00**	**(9,962.27)**	**(9,962.27)**

Grant: 14UH27 - New England Center of Excellen Status: Active Type: Grant
Fund: 14UH27 - New England Center of Excellen FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Univ Of Massachusetts Amherst		Effective Date:	08/27/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	23017116B00	CFDA #: 93.084	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,499.69	0.00	(11,499.69)	(11,499.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,626.00	11,626.00	0.00	0.00	0.00	11,626.00	11,626.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	682.00	0.00	(682.00)	(682.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,913.93	0.00	(18,913.93)	(18,913.93)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.62	0.00	(3.62)	(3.62)
61SNSH	Student Labor	0.00	0.00	0.00	10,049.78	0.00	(10,049.78)	(10,049.78)
61SNZ0	Student Labor Unallocated(Bud Only)	32,380.00	32,380.00	0.00	0.00	0.00	32,380.00	32,380.00
***Total: Personnel**		**44,006.00**	**44,006.00**	**0.00**	**41,154.02**	**0.00**	**2,851.98**	**2,851.98**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	949.43	0.00	(949.43)	(949.43)
65YF10	Full Fringe Benefit Distr Expe	918.00	918.00	0.00	0.00	0.00	918.00	918.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,469.44	0.00	(1,469.44)	(1,469.44)
***Total: Fringe Benefits**		**918.00**	**918.00**	**0.00**	**2,418.87**	**0.00**	**(1,500.87)**	**(1,500.87)**
710	Travel	5,416.00	5,416.00	0.00	0.00	0.00	5,416.00	5,416.00
710D00	Domestic Travel NH	0.00	0.00	0.00	827.72	0.00	(827.72)	(827.72)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	355.72	0.00	(355.72)	(355.72)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	148.81	0.00	(148.81)	(148.81)
***Total: Travel**		**5,416.00**	**5,416.00**	**0.00**	**1,332.25**	**0.00**	**4,083.75**	**4,083.75**
711100	Supplies-General	0.00	0.00	0.00	87.68	0.00	(87.68)	(87.68)
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	650.00	650.00	0.00	0.00	0.00	650.00	650.00
714000	Postage-General	0.00	0.00	0.00	9.79	0.00	(9.79)	(9.79)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.61	0.00	(19.61)	(19.61)
***Total: Supplies**		**1,850.00**	**1,850.00**	**0.00**	**117.08**	**0.00**	**1,732.92**	**1,732.92**
****Total Direct Cost Expenditures**		**52,190.00**	**52,190.00**	**0.00**	**45,022.22**	**0.00**	**7,167.78**	**7,167.78**
760300	F&A Expenditures	27,672.00	27,672.00	0.00	24,068.19	0.00	3,603.81	3,603.81
***Total: Indirect Costs**		**27,672.00**	**27,672.00**	**0.00**	**24,068.19**	**0.00**	**3,603.81**	**3,603.81**
****Total Indirect Cost Expenditures**		**27,672.00**	**27,672.00**	**0.00**	**24,068.19**	**0.00**	**3,603.81**	**3,603.81**
*****Total Expenditures**		**79,862.00**	**79,862.00**	**0.00**	**69,090.41**	**0.00**	**10,771.59**	**10,771.59**

Grant: 14UH27 - New England Center of Excellen Status: Active Type: Grant
Fund: 14UH27 - New England Center of Excellen FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Univ Of Massachusetts Amherst		Effective Date:	08/27/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	23017116B00	CFDA #: 93.084	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	69,090.41	0.00	(69,090.41)	(69,090.41)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**69,090.41**	**0.00**	**(69,090.41)**	**(69,090.41)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**69,090.41**	**0.00**	**(69,090.41)**	**(69,090.41)**

Grant: 14UH28 - Intercontinental synthesis of Status: Active Type: Grant
Fund: 14UH28 - Intercontinental synthesis of FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	08/25/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	R1658	CFDA #: 10.684	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/25/22 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,359.33	0.00	(5,359.33)	(5,359.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,353.00	5,353.00	0.00	0.00	0.00	5,353.00	5,353.00
***Total: Personnel**		**5,353.00**	**5,353.00**	**0.00**	**5,359.33**	**0.00**	**(6.33)**	**(6.33)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	421.96	0.00	(421.96)	(421.96)
65YF10	Full Fringe Benefit Distr Expe	434.00	434.00	0.00	0.00	0.00	434.00	434.00
***Total: Fringe Benefits**		**434.00**	**434.00**	**0.00**	**421.96**	**0.00**	**12.04**	**12.04**
****Total Direct Cost Expenditures**		**5,787.00**	**5,787.00**	**0.00**	**5,781.29**	**0.00**	**5.71**	**5.71**
760300	F&A Expenditures	3,072.00	3,072.00	0.00	3,077.70	0.00	(5.70)	(5.70)
***Total: Indirect Costs**		**3,072.00**	**3,072.00**	**0.00**	**3,077.70**	**0.00**	**(5.70)**	**(5.70)**
****Total Indirect Cost Expenditures**		**3,072.00**	**3,072.00**	**0.00**	**3,077.70**	**0.00**	**(5.70)**	**(5.70)**
*****Total Expenditures**		**8,859.00**	**8,859.00**	**0.00**	**8,858.99**	**0.00**	**0.01**	**0.01**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	8,858.99	0.00	(8,858.99)	(8,858.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,858.99**	**0.00**	**(8,858.99)**	**(8,858.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,858.99**	**0.00**	**(8,858.99)**	**(8,858.99)**

Grant: 14UH28 - Intercontinental synthesis of Status: Active Type: Grant
Fund: 14UH64 - European Woodwasp, Sirex Nocti FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	08/25/2022	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	R1658	CFDA #: 10.684	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	8/25/22 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,779.70	0.00	(2,779.70)	(2,779.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,797.00	2,797.00	0.00	0.00	0.00	2,797.00	2,797.00
***Total: Personnel**		**2,797.00**	**2,797.00**	**0.00**	**2,779.70**	**0.00**	**17.30**	**17.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	214.78	0.00	(214.78)	(214.78)
65YF10	Full Fringe Benefit Distr Expe	226.00	226.00	0.00	0.00	0.00	226.00	226.00
***Total: Fringe Benefits**		**226.00**	**226.00**	**0.00**	**214.78**	**0.00**	**11.22**	**11.22**
717000	Consulting-General	109,709.00	109,709.00	0.00	0.00	0.00	109,709.00	109,709.00
717200	Other Professional Services-General	0.00	0.00	0.00	30,421.00	18,761.00	(49,182.00)	(49,182.00)
***Total: Supplies**		**109,709.00**	**109,709.00**	**0.00**	**30,421.00**	**18,761.00**	**60,527.00**	**60,527.00**
****Total Direct Cost Expenditures**		**112,732.00**	**112,732.00**	**0.00**	**33,415.48**	**18,761.00**	**60,555.52**	**60,555.52**
760300	F&A Expenditures	18,075.00	18,075.00	0.00	5,012.33	0.00	13,062.67	13,062.67
***Total: Indirect Costs**		**18,075.00**	**18,075.00**	**0.00**	**5,012.33**	**0.00**	**13,062.67**	**13,062.67**
****Total Indirect Cost Expenditures**		**18,075.00**	**18,075.00**	**0.00**	**5,012.33**	**0.00**	**13,062.67**	**13,062.67**
*****Total Expenditures**		**130,807.00**	**130,807.00**	**0.00**	**38,427.81**	**18,761.00**	**73,618.19**	**73,618.19**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	38,427.81	0.00	(38,427.81)	(38,427.81)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,427.81**	**0.00**	**(38,427.81)**	**(38,427.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,427.81**	**0.00**	**(38,427.81)**	**(38,427.81)**

Grant: 14UH30 - Collaborating Towards Increase Status: Active Type: Grant
Fund: 14UH30 - Collaborating Towards Increase FMGR: Stampone, Mary D

PI Name:	Stampone, Mary D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Maine System		Effective Date:	09/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	UMS1396	CFDA #: 11.431	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UCGEOG		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 12/31/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCGEML - PI Mary Stampone

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,923.75	0.00	(1,923.75)	(1,923.75)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Personnel**		**5,000.00**	**5,000.00**	**0.00**	**3,923.75**	**0.00**	**1,076.25**	**1,076.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
65YF10	Full Fringe Benefit Distr Expe	158.00	158.00	0.00	0.00	0.00	158.00	158.00
***Total: Fringe Benefits**		**158.00**	**158.00**	**0.00**	**154.00**	**0.00**	**4.00**	**4.00**
710	Travel	1,491.00	1,491.00	0.00	0.00	0.00	1,491.00	1,491.00
710D00	Domestic Travel NH	0.00	0.00	0.00	49.18	0.00	(49.18)	(49.18)
***Total: Travel**		**1,491.00**	**1,491.00**	**0.00**	**49.18**	**0.00**	**1,441.82**	**1,441.82**
7112	Research Supplies	5,262.00	5,262.00	0.00	0.00	0.00	5,262.00	5,262.00
711200	Research Supplies	0.00	0.00	0.00	606.45	0.00	(606.45)	(606.45)
714000	Postage-General	0.00	0.00	0.00	98.50	0.00	(98.50)	(98.50)
717000	Consulting-General	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	18.19	0.00	(18.19)	(18.19)
***Total: Supplies**		**5,262.00**	**5,262.00**	**0.00**	**1,423.14**	**0.00**	**3,838.86**	**3,838.86**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**11,911.00**	**11,911.00**	**0.00**	**5,550.07**	**0.00**	**6,360.93**	**6,360.93**
760300	F&A Expenditures	4,407.00	4,407.00	0.00	2,053.57	0.00	2,353.43	2,353.43
***Total: Indirect Costs**		**4,407.00**	**4,407.00**	**0.00**	**2,053.57**	**0.00**	**2,353.43**	**2,353.43**
****Total Indirect Cost Expenditures**		**4,407.00**	**4,407.00**	**0.00**	**2,053.57**	**0.00**	**2,353.43**	**2,353.43**
*****Total Expenditures**		**16,318.00**	**16,318.00**	**0.00**	**7,603.64**	**0.00**	**8,714.36**	**8,714.36**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,603.64	0.00	(7,603.64)	(7,603.64)

Grant: 14UH30 - Collaborating Towards Increase Status: Active Type: Grant
Fund: 14UH30 - Collaborating Towards Increase FMGR: Stampone, Mary D

PI Name:	Stampone, Mary D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Maine System		Effective Date:	09/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	UMS1396	CFDA #: 11.431	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UCGEOG		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 12/31/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCGEML - PI Mary Stampone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**7,603.64**	**0.00**	**(7,603.64)**	**(7,603.64)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**7,603.64**	**0.00**	**(7,603.64)**	**(7,603.64)**

Grant: 14UH31 - Developing Mediated Market Mod Status: Active Type: Grant
Fund: 14UH31 - Developing Mediated Market Mod FMGR: Bruce, Analena Beate

PI Name:	Bruce, Analena Beate		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	07/01/2022	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	LNE22436AWD00000495	CFDA #: 10.215	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	3/1/22 - 11/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBANAN - PI Analena Bruce

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,124.71	0.00	(23,124.71)	(23,124.71)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	11,979.82	(11,979.82)	(11,979.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,739.00	22,710.00	0.00	0.00	0.00	45,739.00	22,710.00
611Q90	Post Doc	70,790.00	70,790.00	0.00	18,325.54	0.00	52,464.46	52,464.46
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,698.41	0.00	(4,698.41)	(4,698.41)
613NZ0	Grad Unallocated Budget (Bud Only)	16,273.00	9,537.00	0.00	0.00	0.00	16,273.00	9,537.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,567.00	0.00	0.00	0.00	0.00	2,567.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	779.88	0.00	(779.88)	(779.88)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	14,505.00	14,505.00	0.00	0.00	0.00	14,505.00	14,505.00
61CPHX	Part Time Hourly	0.00	0.00	56.40	8,300.49	0.00	(8,300.49)	(8,300.49)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: Personnel**		**149,874.00**	**117,542.00**	**56.40**	**57,229.03**	**11,979.82**	**80,665.15**	**48,333.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,334.91	0.00	(2,334.91)	(2,334.91)
65YF10	Full Fringe Benefit Distr Expe	44,524.00	35,020.00	0.00	6,362.40	4,492.43	33,669.17	24,165.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	4.45	667.67	0.00	(667.67)	(667.67)
***Total: Fringe Benefits**		**44,524.00**	**35,020.00**	**4.45**	**9,364.98**	**4,492.43**	**30,666.59**	**21,162.59**
710	Travel	1,504.00	1,504.00	0.00	0.00	0.00	1,504.00	1,504.00
710D00	Domestic Travel NH	0.00	0.00	0.00	246.42	0.00	(246.42)	(246.42)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	248.60	0.00	(248.60)	(248.60)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	53.85	0.00	(53.85)	(53.85)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	128.38	0.00	(128.38)	(128.38)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	427.51	0.00	(427.51)	(427.51)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	457.24	0.00	(457.24)	(457.24)
***Total: Travel**		**1,504.00**	**1,504.00**	**0.00**	**1,562.00**	**0.00**	**(58.00)**	**(58.00)**
711100	Supplies-General	0.00	0.00	0.00	473.91	0.00	(473.91)	(473.91)
711172	Program Supplies	0.00	0.00	0.00	419.97	0.00	(419.97)	(419.97)
7112	Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711200	Research Supplies	0.00	0.00	0.00	352.46	0.00	(352.46)	(352.46)
714000	Postage-General	0.00	0.00	0.00	49.92	0.00	(49.92)	(49.92)

Grant: 14UH31 - Developing Mediated Market Mod Status: Active Type: Grant
Fund: 14UH31 - Developing Mediated Market Mod FMGR: Bruce, Analena Beate

PI Name:	Bruce, Analena Beate		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	07/01/2022	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	LNE22436AWD000004 95	CFDA #: 10.215	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	3/1/22 - 11/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBANAN - PI Analena Bruce

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	141.63	0.00	(141.63)	(141.63)
717000	Consulting-General	26,804.00	26,804.00	0.00	0.00	0.00	26,804.00	26,804.00
717200	Other Professional Services-General	0.00	0.00	950.00	3,867.51	0.00	(3,867.51)	(3,867.51)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,888.00	0.00	(3,888.00)	(3,888.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
***Total: Supplies**		**38,504.00**	**32,504.00**	**950.00**	**9,193.40**	**0.00**	**29,310.60**	**23,310.60**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**234,406.00**	**186,570.00**	**1,010.85**	**77,349.41**	**16,472.25**	**140,584.34**	**92,748.34**
760300	F&A Expenditures	23,440.00	18,656.00	101.09	7,734.97	0.00	15,705.03	10,921.03
***Total: Indirect Costs**		**23,440.00**	**18,656.00**	**101.09**	**7,734.97**	**0.00**	**15,705.03**	**10,921.03**
****Total Indirect Cost Expenditures**		**23,440.00**	**18,656.00**	**101.09**	**7,734.97**	**0.00**	**15,705.03**	**10,921.03**
*****Total Expenditures**		**257,846.00**	**205,226.00**	**1,111.94**	**85,084.38**	**16,472.25**	**156,289.37**	**103,669.37**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,111.94	85,084.38	0.00	(85,084.38)	(85,084.38)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,111.94**	**85,084.38**	**0.00**	**(85,084.38)**	**(85,084.38)**
*****Total Revenue**		**0.00**	**0.00**	**1,111.94**	**85,084.38**	**0.00**	**(85,084.38)**	**(85,084.38)**

Grant: 14UH31 - Developing Mediated Market Mod Status: Active Type: Grant
Fund: 14UH31 - Developing Mediated Market Mod FMGR: Bruce, Analena Beate

PI Name:	Bruce, Analena Beate		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	07/01/2022	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	LNE22436AWD00000495	CFDA #: 10.215	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	3/1/22 - 11/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBANFS - Agriculture, Nutrition,& Food Systm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,000.62	0.00	(4,000.62)	(4,000.62)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**4,000.62**	**0.00**	**(4,000.62)**	**(4,000.62)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	312.96	0.00	(312.96)	(312.96)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**312.96**	**0.00**	**(312.96)**	**(312.96)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,313.58**	**0.00**	**(4,313.58)**	**(4,313.58)**
760300	F&A Expenditures	0.00	0.00	0.00	431.35	0.00	(431.35)	(431.35)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**431.35**	**0.00**	**(431.35)**	**(431.35)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**431.35**	**0.00**	**(431.35)**	**(431.35)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,744.93**	**0.00**	**(4,744.93)**	**(4,744.93)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	4,744.93	0.00	(4,744.93)	(4,744.93)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,744.93**	**0.00**	**(4,744.93)**	**(4,744.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,744.93**	**0.00**	**(4,744.93)**	**(4,744.93)**

Grant: 14UH31 - Developing Mediated Market Mod Status: Active Type: Grant
Fund: 14UH43 - Northeast SARE-Carsey FMGR: Carson, Jessica A

PI Name:	Bruce, Analena Beate		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	07/01/2022	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	LNE22436AWD00000495	CFDA #: 10.215	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	3/1/22 - 11/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UACJC1 - PI Jessica Carson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,658.41	0.00	(6,658.41)	(6,658.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	23,029.00	0.00	0.00	0.00	0.00	23,029.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	6,736.00	0.00	0.00	0.00	0.00	6,736.00
615F10	PAT	0.00	0.00	0.00	5,080.93	0.00	(5,080.93)	(5,080.93)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,567.00	0.00	0.00	0.00	0.00	2,567.00
616F10	Extension Educator	0.00	0.00	0.00	267.58	0.00	(267.58)	(267.58)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
***Total: Personnel**		**0.00**	**32,332.00**	**0.00**	**13,581.92**	**0.00**	**(13,581.92)**	**18,750.08**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,504.00	0.00	4,099.69	0.00	(4,099.69)	5,404.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	121.28	0.00	(121.28)	(121.28)
***Total: Fringe Benefits**		**0.00**	**9,504.00**	**0.00**	**4,220.97**	**0.00**	**(4,220.97)**	**5,283.03**
7112	Research Supplies	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
***Total: Supplies**		**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
****Total Direct Cost Expenditures**		**0.00**	**47,836.00**	**0.00**	**17,802.89**	**0.00**	**(17,802.89)**	**30,033.11**
760300	F&A Expenditures	0.00	4,784.00	0.00	1,780.25	0.00	(1,780.25)	3,003.75
***Total: Indirect Costs**		**0.00**	**4,784.00**	**0.00**	**1,780.25**	**0.00**	**(1,780.25)**	**3,003.75**
****Total Indirect Cost Expenditures**		**0.00**	**4,784.00**	**0.00**	**1,780.25**	**0.00**	**(1,780.25)**	**3,003.75**
*****Total Expenditures**		**0.00**	**52,620.00**	**0.00**	**19,583.14**	**0.00**	**(19,583.14)**	**33,036.86**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	19,583.14	0.00	(19,583.14)	(19,583.14)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,583.14**	**0.00**	**(19,583.14)**	**(19,583.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,583.14**	**0.00**	**(19,583.14)**	**(19,583.14)**

Grant: 14UH32 - Firearm Violence Perpetration: Status: Active Type: Grant
Fund: 14UH32 - Firearm Violence Perpetration: FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Chicago		Effective Date:	09/30/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	G293UNH01	CFDA #: 93.136	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/30/22 - 9/29/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,187.20	0.00	(12,187.20)	(12,187.20)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	36,401.40	0.00	(36,401.40)	(36,401.40)
611F60	Faculty NTT Research	0.00	0.00	1,637.10	28,012.52	9,004.05	(37,016.57)	(37,016.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	183,686.00	183,686.00	0.00	0.00	0.00	183,686.00	183,686.00
61SNSH	Student Labor	0.00	0.00	308.00	352.00	0.00	(352.00)	(352.00)
***Total: Personnel**		**183,686.00**	**183,686.00**	**1,945.10**	**76,953.12**	**9,004.05**	**97,728.83**	**97,728.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,796.76	0.00	(3,796.76)	(3,796.76)
65YF10	Full Fringe Benefit Distr Expe	59,614.00	59,614.00	613.92	9,730.79	3,376.52	46,506.69	46,506.69
***Total: Fringe Benefits**		**59,614.00**	**59,614.00**	**613.92**	**13,527.55**	**3,376.52**	**42,709.93**	**42,709.93**
710	Travel	27,839.00	27,839.00	0.00	0.00	0.00	27,839.00	27,839.00
710D00	Domestic Travel NH	0.00	0.00	0.00	625.84	0.00	(625.84)	(625.84)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	240.00	240.00	0.00	(240.00)	(240.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	486.20	486.20	0.00	(486.20)	(486.20)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	14.74	14.74	0.00	(14.74)	(14.74)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	1,257.00	1,257.00	0.00	(1,257.00)	(1,257.00)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	414.00	414.00	0.00	(414.00)	(414.00)
***Total: Travel**		**27,839.00**	**27,839.00**	**2,411.94**	**3,037.78**	**0.00**	**24,801.22**	**24,801.22**
717000	Consulting-General	0.00	0.00	0.00	0.00	15,000.00	(15,000.00)	(15,000.00)
770093	Open Access Resources-Acqs	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,800.00**	**15,000.00**	**(16,800.00)**	**(16,800.00)**
****Total Direct Cost Expenditures**		**271,139.00**	**271,139.00**	**4,970.96**	**95,318.45**	**27,380.57**	**148,439.98**	**148,439.98**
760300	F&A Expenditures	144,392.00	144,392.00	2,659.46	50,933.47	0.00	93,458.53	93,458.53
***Total: Indirect Costs**		**144,392.00**	**144,392.00**	**2,659.46**	**50,933.47**	**0.00**	**93,458.53**	**93,458.53**
****Total Indirect Cost Expenditures**		**144,392.00**	**144,392.00**	**2,659.46**	**50,933.47**	**0.00**	**93,458.53**	**93,458.53**
*****Total Expenditures**		**415,531.00**	**415,531.00**	**7,630.42**	**146,251.92**	**27,380.57**	**241,898.51**	**241,898.51**

Revenue

Grant: 14UH32 - Firearm Violence Perpetration: Status: Active Type: Grant
Fund: 14UH32 - Firearm Violence Perpetration: FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Chicago		Effective Date:	09/30/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	G293UNH01	CFDA #: 93.136	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/30/22 - 9/29/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	7,630.42	146,251.92	0.00	(146,251.92)	(146,251.92)
***Total: Sponsored Programs**	**0.00**	**0.00**	**7,630.42**	**146,251.92**	**0.00**	**(146,251.92)**	**(146,251.92)**
*****Total Revenue**	**0.00**	**0.00**	**7,630.42**	**146,251.92**	**0.00**	**(146,251.92)**	**(146,251.92)**

Grant: 14UH34 - Validation of Loose Mix Aging Status: Active Type: Contract - Fixed Price
Fund: 14UH34 - Validation of Loose Mix Aging FMGR: Sias, Jo E

PI Name:	Sias, Jo E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Auburn University		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	23NCAT222071UNH	CFDA #: 20.205	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/22 - 12/31/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Sias

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,156.73	0.00	(2,156.73)	(2,156.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,562.00	5,562.00	0.00	0.00	0.00	5,562.00	5,562.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,277.26	0.00	(9,277.26)	(9,277.26)
613NZ0	Grad Unallocated Budget (Bud Only)	7,889.00	7,889.00	0.00	0.00	0.00	7,889.00	7,889.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	565.00	565.00	0.00	0.00	0.00	565.00	565.00
***Total: Personnel**		**14,016.00**	**14,016.00**	**0.00**	**11,433.99**	**0.00**	**2,582.01**	**2,582.01**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	169.41	0.00	(169.41)	(169.41)
65YF10	Full Fringe Benefit Distr Expe	1,063.00	1,063.00	0.00	0.00	0.00	1,063.00	1,063.00
***Total: Fringe Benefits**		**1,063.00**	**1,063.00**	**0.00**	**169.41**	**0.00**	**893.59**	**893.59**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	923.40	0.00	(923.40)	(923.40)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,910.49	0.00	(3,910.49)	(3,910.49)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**4,833.89**	**0.00**	**(4,833.89)**	**(4,833.89)**
****Total Direct Cost Expenditures**		**15,079.00**	**15,079.00**	**0.00**	**16,437.29**	**0.00**	**(1,358.29)**	**(1,358.29)**
760300	F&A Expenditures	7,918.00	7,918.00	0.00	6,197.13	0.00	1,720.87	1,720.87
***Total: Indirect Costs**		**7,918.00**	**7,918.00**	**0.00**	**6,197.13**	**0.00**	**1,720.87**	**1,720.87**
****Total Indirect Cost Expenditures**		**7,918.00**	**7,918.00**	**0.00**	**6,197.13**	**0.00**	**1,720.87**	**1,720.87**
*****Total Expenditures**		**22,997.00**	**22,997.00**	**0.00**	**22,634.42**	**0.00**	**362.58**	**362.58**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	22,634.42	0.00	(22,634.42)	(22,634.42)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,634.42**	**0.00**	**(22,634.42)**	**(22,634.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,634.42**	**0.00**	**(22,634.42)**	**(22,634.42)**

Grant: 14UH34 - Validation of Loose Mix Aging Status: Active Type: Contract - Fixed Price
Fund: 14UH34 - Validation of Loose Mix Aging FMGR: Sias, Jo E

PI Name:	Sias, Jo E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Auburn University		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	23NCAT222071UNH	CFDA #: 20.205	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/22 - 12/31/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UH35 - Domestication and breeding of Status: Active Type: Grant
Fund: 14UH35 - Domestication and breeding of FMGR: Fairchild, Elizabeth A

PI Name:	Fairchild, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Maine System		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	UMS1407	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,730.44	22,317.97	692.17	(23,010.14)	(23,010.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,936.00	28,936.00	0.00	0.00	0.00	28,936.00	28,936.00
61SNSH	Student Labor	0.00	0.00	888.75	1,068.75	0.00	(1,068.75)	(1,068.75)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: Personnel**		**37,936.00**	**37,936.00**	**2,619.19**	**23,386.72**	**692.17**	**13,857.11**	**13,857.11**
65YF10	Full Fringe Benefit Distr Expe	11,591.00	11,591.00	648.92	7,877.38	259.56	3,454.06	3,454.06
***Total: Fringe Benefits**		**11,591.00**	**11,591.00**	**648.92**	**7,877.38**	**259.56**	**3,454.06**	**3,454.06**
711100	Supplies-General	0.00	0.00	0.00	65.96	0.00	(65.96)	(65.96)
7112	Research Supplies	2,550.00	2,550.00	0.00	0.00	0.00	2,550.00	2,550.00
711200	Research Supplies	0.00	0.00	0.00	998.98	0.00	(998.98)	(998.98)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
***Total: Supplies**		**5,650.00**	**5,650.00**	**0.00**	**1,243.94**	**0.00**	**4,406.06**	**4,406.06**
****Total Direct Cost Expenditures**		**55,177.00**	**55,177.00**	**3,268.11**	**32,508.04**	**951.73**	**21,717.23**	**21,717.23**
760300	F&A Expenditures	29,332.00	29,332.00	1,748.44	17,391.83	0.00	11,940.17	11,940.17
***Total: Indirect Costs**		**29,332.00**	**29,332.00**	**1,748.44**	**17,391.83**	**0.00**	**11,940.17**	**11,940.17**
****Total Indirect Cost Expenditures**		**29,332.00**	**29,332.00**	**1,748.44**	**17,391.83**	**0.00**	**11,940.17**	**11,940.17**
*****Total Expenditures**		**84,509.00**	**84,509.00**	**5,016.55**	**49,899.87**	**951.73**	**33,657.40**	**33,657.40**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,016.55	49,899.87	0.00	(49,899.87)	(49,899.87)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,016.55**	**49,899.87**	**0.00**	**(49,899.87)**	**(49,899.87)**
*****Total Revenue**		**0.00**	**0.00**	**5,016.55**	**49,899.87**	**0.00**	**(49,899.87)**	**(49,899.87)**

Grant: 14UH36 - Coast to Cow to Consumer: Mari Status: Active Type: Grant
Fund: 14UH36 - Coast to Cow to Consumer: Mari FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Colby College		Effective Date:	07/01/2022	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	2021NIFACRS04	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	A110
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBANAB - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,427.49	0.00	(31,427.49)	(31,427.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,114.00	70,114.00	0.00	0.00	0.00	70,114.00	70,114.00
611Q90	Post Doc	74,999.00	74,999.00	0.00	0.00	0.00	74,999.00	74,999.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	22,234.42	0.00	(22,234.42)	(22,234.42)
613N30	Graduate Research Assistant	0.00	0.00	0.00	39,564.20	0.00	(39,564.20)	(39,564.20)
613NZ0	Grad Unallocated Budget (Bud Only)	88,156.00	88,156.00	0.00	0.00	0.00	88,156.00	88,156.00
615F10	PAT	0.00	0.00	4,864.62	67,674.79	33,079.42	(100,754.21)	(100,754.21)
615NZ0	PAT Unallocated Budget (Bud Only)	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,362.65	0.00	(1,362.65)	(1,362.65)
61CPHX	Part Time Hourly	0.00	0.00	0.00	62,535.63	0.00	(62,535.63)	(62,535.63)
61SNZ0	Student Labor Unallocated(Bud Only)	11,124.00	11,124.00	0.00	0.00	0.00	11,124.00	11,124.00
***Total: Personnel**		**255,193.00**	**255,193.00**	**4,864.62**	**224,799.18**	**33,079.42**	**(2,685.60)**	**(2,685.60)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,324.94	0.00	(4,324.94)	(4,324.94)
65YF10	Full Fringe Benefit Distr Expe	42,097.00	42,097.00	1,824.24	23,932.26	12,404.78	5,759.96	5,759.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,847.07	0.00	(4,847.07)	(4,847.07)
***Total: Fringe Benefits**		**42,097.00**	**42,097.00**	**1,824.24**	**33,104.27**	**12,404.78**	**(3,412.05)**	**(3,412.05)**
710	Travel	1,772.00	1,772.00	0.00	0.00	0.00	1,772.00	1,772.00
710D00	Domestic Travel NH	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,206.00	0.00	(1,206.00)	(1,206.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	804.00	0.00	(804.00)	(804.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	267.28	0.00	(267.28)	(267.28)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,084.77	0.00	(1,084.77)	(1,084.77)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	143.48	0.00	(143.48)	(143.48)
***Total: Travel**		**1,772.00**	**1,772.00**	**0.00**	**3,700.53**	**0.00**	**(1,928.53)**	**(1,928.53)**
711100	Supplies-General	0.00	0.00	0.00	3,274.58	0.00	(3,274.58)	(3,274.58)
7112	Research Supplies	29,834.00	29,834.00	0.00	0.00	0.00	29,834.00	29,834.00
711200	Research Supplies	33,835.00	33,835.00	3,914.69	8,507.01	718.75	24,609.24	24,609.24
717200	Other Professional Services-General	0.00	0.00	0.00	7,358.50	0.00	(7,358.50)	(7,358.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	59,500.00	59,500.00	0.00	0.00	0.00	59,500.00	59,500.00

Grant: 14UH36 - Coast to Cow to Consumer: Mari Status: Active Type: Grant
Fund: 14UH36 - Coast to Cow to Consumer: Mari FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Colby College		Effective Date:	07/01/2022	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	2021NIFACRS04	CFDA #: 10.310	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	A110
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBANAB - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**		**123,169.00**	**123,169.00**	**3,914.69**	**19,140.09**	**718.75**	**103,310.16**	**103,310.16**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	53,280.00	53,280.00	0.00	0.00	0.00	53,280.00	53,280.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,358.50	0.00	(19,358.50)	(19,358.50)
***Total: Tuition**		**53,280.00**	**53,280.00**	**0.00**	**22,778.50**	**0.00**	**30,501.50**	**30,501.50**
****Total Direct Cost Expenditures**		**475,511.00**	**475,511.00**	**10,603.55**	**303,522.57**	**46,202.95**	**125,785.48**	**125,785.48**
760300	F&A Expenditures	203,789.00	203,789.00	4,544.37	130,080.81	0.00	73,708.19	73,708.19
***Total: Indirect Costs**		**203,789.00**	**203,789.00**	**4,544.37**	**130,080.81**	**0.00**	**73,708.19**	**73,708.19**
****Total Indirect Cost Expenditures**		**203,789.00**	**203,789.00**	**4,544.37**	**130,080.81**	**0.00**	**73,708.19**	**73,708.19**
*****Total Expenditures**		**679,300.00**	**679,300.00**	**15,147.92**	**433,603.38**	**46,202.95**	**199,493.67**	**199,493.67**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	15,147.92	433,603.38	0.00	(433,603.38)	(433,603.38)
***Total: Sponsored Programs**		**0.00**	**0.00**	**15,147.92**	**433,603.38**	**0.00**	**(433,603.38)**	**(433,603.38)**
*****Total Revenue**		**0.00**	**0.00**	**15,147.92**	**433,603.38**	**0.00**	**(433,603.38)**	**(433,603.38)**

Grant: 14UH38 - Nurturing the Successful Growt Status: Active Type: Grant
Fund: 14UH38 - Nurturing the Successful Growt FMGR: Bradt, Gabriela Martinez

PI Name:	Bradt, Gabriela Martinez		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	12/12/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	165383095	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXNTGB - PI Gabriela Bradt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,109.00	5,109.00	0.00	0.00	0.00	5,109.00	5,109.00
616F10	Extension Educator	0.00	0.00	669.82	10,895.21	120.68	(11,015.89)	(11,015.89)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	4,961.00	4,961.00	0.00	0.00	0.00	4,961.00	4,961.00
***Total: Personnel**		**10,070.00**	**10,070.00**	**669.82**	**10,895.21**	**120.68**	**(945.89)**	**(945.89)**
65YF10	Full Fringe Benefit Distr Expe	3,786.00	3,786.00	251.22	3,735.37	45.26	5.37	5.37
***Total: Fringe Benefits**		**3,786.00**	**3,786.00**	**251.22**	**3,735.37**	**45.26**	**5.37**	**5.37**
710	Travel	940.00	940.00	0.00	0.00	0.00	940.00	940.00
***Total: Travel**		**940.00**	**940.00**	**0.00**	**0.00**	**0.00**	**940.00**	**940.00**
****Total Direct Cost Expenditures**		**14,796.00**	**14,796.00**	**921.04**	**14,630.58**	**165.94**	**(0.52)**	**(0.52)**
760300	F&A Expenditures	3,847.00	3,847.00	239.48	3,803.98	0.00	43.02	43.02
***Total: Indirect Costs**		**3,847.00**	**3,847.00**	**239.48**	**3,803.98**	**0.00**	**43.02**	**43.02**
****Total Indirect Cost Expenditures**		**3,847.00**	**3,847.00**	**239.48**	**3,803.98**	**0.00**	**43.02**	**43.02**
*****Total Expenditures**		**18,643.00**	**18,643.00**	**1,160.52**	**18,434.56**	**165.94**	**42.50**	**42.50**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,160.52	18,434.56	0.00	(18,434.56)	(18,434.56)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,160.52**	**18,434.56**	**0.00**	**(18,434.56)**	**(18,434.56)**
*****Total Revenue**		**0.00**	**0.00**	**1,160.52**	**18,434.56**	**0.00**	**(18,434.56)**	**(18,434.56)**

Grant: 14UH38 - Nurturing the Successful Growt Status: Active Type: Grant
Fund: 15CE46 - Nurturing the Successful Growt - CS FMGR: Bradt, Gabriela Martinez

PI Name:	Bradt, Gabriela Martinez		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	12/12/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	165383095	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/24		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXNTGB - PI Gabriela Bradt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,728.00	2,728.00	0.00	0.00	0.00	2,728.00	2,728.00
616F10	Extension Educator	0.00	0.00	492.08	5,518.26	0.00	(5,518.26)	(5,518.26)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,649.00	2,649.00	0.00	0.00	0.00	2,649.00	2,649.00
***Total: Personnel**		**5,377.00**	**5,377.00**	**492.08**	**5,518.26**	**0.00**	**(141.26)**	**(141.26)**
65YF10	Full Fringe Benefit Distr Expe	2,022.00	2,022.00	184.56	1,881.17	0.00	140.83	140.83
***Total: Fringe Benefits**		**2,022.00**	**2,022.00**	**184.56**	**1,881.17**	**0.00**	**140.83**	**140.83**
****Total Direct Cost Expenditures**		**7,399.00**	**7,399.00**	**676.64**	**7,399.43**	**0.00**	**(0.43)**	**(0.43)**
760300	F&A Expenditures	1,924.00	1,924.00	175.94	1,923.91	0.00	0.09	0.09
***Total: Indirect Costs**		**1,924.00**	**1,924.00**	**175.94**	**1,923.91**	**0.00**	**0.09**	**0.09**
****Total Indirect Cost Expenditures**		**1,924.00**	**1,924.00**	**175.94**	**1,923.91**	**0.00**	**0.09**	**0.09**
*****Total Expenditures**		**9,323.00**	**9,323.00**	**852.58**	**9,323.34**	**0.00**	**(0.34)**	**(0.34)**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	175.94	1,923.91	0.00	(1,923.91)	(1,923.91)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	5,062.88	0.00	(5,062.88)	(5,062.88)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,659.94	0.00	(1,659.94)	(1,659.94)
***Total: Transfers In**		**0.00**	**0.00**	**175.94**	**8,646.73**	**0.00**	**(8,646.73)**	**(8,646.73)**
*****Total Revenue**		**0.00**	**0.00**	**175.94**	**8,646.73**	**0.00**	**(8,646.73)**	**(8,646.73)**

Grant: 14UH39 - Indigeneous Forest Knowledge Status: Active Type: Grant
Fund: 14UH39 - Indigeneous Forest Knowledge FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	University of Vermont		Effective Date:	12/12/2022	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	AWD00000637SUB000 00416	CFDA #: 10.652	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/25		Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	730.87	0.00	(730.87)	(730.87)
613N30	Graduate Research Assistant	0.00	0.00	2,347.60	22,245.80	12,324.90	(34,570.70)	(34,570.70)
613NZ0	Grad Unallocated Budget (Bud Only)	59,463.00	59,463.00	0.00	0.00	0.00	59,463.00	59,463.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,710.29	0.00	(2,710.29)	(2,710.29)
61SNSH	Student Labor	0.00	0.00	0.00	1,118.77	0.00	(1,118.77)	(1,118.77)
***Total: Personnel**		**59,463.00**	**59,463.00**	**2,347.60**	**26,805.73**	**12,324.90**	**20,332.37**	**20,332.37**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	56.28	0.00	(56.28)	(56.28)
65YF10	Full Fringe Benefit Distr Expe	1,351.00	1,351.00	0.00	0.00	0.00	1,351.00	1,351.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	214.12	0.00	(214.12)	(214.12)
***Total: Fringe Benefits**		**1,351.00**	**1,351.00**	**0.00**	**270.40**	**0.00**	**1,080.60**	**1,080.60**
710	Travel	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
710D00	Domestic Travel NH	0.00	0.00	0.00	853.33	0.00	(853.33)	(853.33)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	478.00	0.00	(478.00)	(478.00)
***Total: Travel**		**1,650.00**	**1,650.00**	**0.00**	**1,331.33**	**0.00**	**318.67**	**318.67**
711100	Supplies-General	0.00	0.00	0.00	12.78	0.00	(12.78)	(12.78)
7112	Research Supplies	1,059.00	1,059.00	0.00	0.00	0.00	1,059.00	1,059.00
711200	Research Supplies	0.00	0.00	0.00	569.35	0.00	(569.35)	(569.35)
***Total: Supplies**		**1,059.00**	**1,059.00**	**0.00**	**582.13**	**0.00**	**476.87**	**476.87**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	33,977.00	33,977.00	0.00	0.00	0.00	33,977.00	33,977.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,302.00	0.00	(15,302.00)	(15,302.00)
***Total: Tuition**		**33,977.00**	**33,977.00**	**0.00**	**18,722.00**	**0.00**	**15,255.00**	**15,255.00**
****Total Direct Cost Expenditures**		**97,500.00**	**97,500.00**	**2,347.60**	**47,711.59**	**12,324.90**	**37,463.51**	**37,463.51**
*****Total Expenditures**		**97,500.00**	**97,500.00**	**2,347.60**	**47,711.59**	**12,324.90**	**37,463.51**	**37,463.51**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,347.60	47,711.59	0.00	(47,711.59)	(47,711.59)

Grant: 14UH39 - Indigeneous Forest Knowledge Status: Active Type: Grant
Fund: 14UH39 - Indigeneous Forest Knowledge FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	University of Vermont		Effective Date:	12/12/2022	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	AWD00000637SUB000 00416	CFDA #: 10.652	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/25		Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**2,347.60**	**47,711.59**	**0.00**	**(47,711.59)**	**(47,711.59)**
****Total Revenue**	**0.00**	**0.00**	**2,347.60**	**47,711.59**	**0.00**	**(47,711.59)**	**(47,711.59)**

Grant: 14UH39 - Indigeneous Forest Knowledge Status: Active Type: Grant
Fund: 15CE45 - Indigeneous Forest Knowledge - CS FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	12/12/2022	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	AWD00000637SUB000 00416	CFDA #: 10.652	Term Date:		IDC Rate Code:		Budget Controls	A110
			Expend End Date:		IDC Dist From Code:		Covid-19	NO
Resp Org:	UBNREN		Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/23 - 12/31/25						Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,040.00	0.00	(14,040.00)	(14,040.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,839.00	12,839.00	0.00	0.00	0.00	12,839.00	12,839.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	7,161.00	0.00	0.00	0.00	12,000.00	7,161.00
***Total: Personnel**		**24,839.00**	**20,000.00**	**0.00**	**14,040.00**	**0.00**	**10,799.00**	**5,960.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,102.68	0.00	(1,102.68)	(1,102.68)
65YF10	Full Fringe Benefit Distr Expe	1,040.00	0.00	0.00	0.00	0.00	1,040.00	0.00
***Total: Fringe Benefits**		**1,040.00**	**0.00**	**0.00**	**1,102.68**	**0.00**	**(62.68)**	**(1,102.68)**
7112	Research Supplies	2,621.00	2,621.00	0.00	0.00	0.00	2,621.00	2,621.00
711200	Research Supplies	0.00	(2,621.00)	0.00	0.00	0.00	0.00	(2,621.00)
717000	Consulting-General	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00
***Total: Supplies**		**14,121.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,121.00**	**0.00**
****Total Direct Cost Expenditures**		**40,000.00**	**20,000.00**	**0.00**	**15,142.68**	**0.00**	**24,857.32**	**4,857.32**
*****Total Expenditures**		**40,000.00**	**20,000.00**	**0.00**	**15,142.68**	**0.00**	**24,857.32**	**4,857.32**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant: 14UH39 - Indigeneous Forest Knowledge Status: Active Type: Grant
Fund: 17C034 - In-Kind Cost Share FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	University of Vermont		Effective Date:	01/01/2023	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	AWD00000637SUB000 00416	CFDA #: 10.652	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/25		Rev Account:		Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,270.76	0.00	(9,270.76)	(9,270.76)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,839.00	0.00	0.00	0.00	0.00	4,839.00
***Total: Personnel**		**0.00**	**4,839.00**	**0.00**	**9,270.76**	**0.00**	**(9,270.76)**	**(4,431.76)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	729.24	0.00	(729.24)	(729.24)
65YF10	Full Fringe Benefit Distr Expe	0.00	1,040.00	0.00	0.00	0.00	0.00	1,040.00
***Total: Fringe Benefits**		**0.00**	**1,040.00**	**0.00**	**729.24**	**0.00**	**(729.24)**	**310.76**
711200	Research Supplies	0.00	2,621.00	0.00	0.00	0.00	0.00	2,621.00
717000	Consulting-General	0.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00
***Total: Supplies**		**0.00**	**14,121.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,121.00**
****Total Direct Cost Expenditures**		**0.00**	**20,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**10,000.00**
*****Total Expenditures**		**0.00**	**20,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**10,000.00**
Revenue								
532000	Cost Sharing	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 14UH40 - RII Track-2 FEC: Explainable a Status: Active Type: Grant
Fund: 14UH40 - RII Track-2 FEC: Explainable a FMGR: Yoon, Se Young

PI Name:	Yoon, Se Young		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	University of Maine System		Effective Date:	08/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	UMS1399	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/22 - 7/31/26		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDEEPY - PI Pablo Yoon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	87,552.48	0.00	(87,552.48)	(87,552.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	157,410.00	157,410.00	0.00	0.00	0.00	157,410.00	157,410.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	74,288.30	0.00	(74,288.30)	(74,288.30)
613N30	Graduate Research Assistant	0.00	0.00	9,608.16	88,721.24	39,099.08	(127,820.32)	(127,820.32)
613NZ0	Grad Unallocated Budget (Bud Only)	225,613.00	225,613.00	0.00	0.00	0.00	225,613.00	225,613.00
615F10	PAT	0.00	0.00	659.34	8,339.04	4,483.48	(12,822.52)	(12,822.52)
615NZ0	PAT Unallocated Budget (Bud Only)	23,015.00	23,015.00	0.00	0.00	0.00	23,015.00	23,015.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	8,837.50	0.00	(8,837.50)	(8,837.50)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: Personnel**		**421,038.00**	**421,038.00**	**10,267.50**	**267,738.56**	**43,582.56**	**109,716.88**	**109,716.88**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12,712.09	0.00	(12,712.09)	(12,712.09)
65YF10	Full Fringe Benefit Distr Expe	29,403.00	29,403.00	247.26	2,948.61	1,681.31	24,773.08	24,773.08
***Total: Fringe Benefits**		**29,403.00**	**29,403.00**	**247.26**	**15,660.70**	**1,681.31**	**12,060.99**	**12,060.99**
710	Travel	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,934.89	0.00	(2,934.89)	(2,934.89)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	682.16	0.00	(682.16)	(682.16)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	107.54	0.00	(107.54)	(107.54)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,179.24	0.00	(1,179.24)	(1,179.24)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,227.78	0.00	(1,227.78)	(1,227.78)
***Total: Travel**		**24,000.00**	**24,000.00**	**0.00**	**6,131.61**	**0.00**	**17,868.39**	**17,868.39**
711100	Supplies-General	0.00	0.00	0.00	46.33	0.00	(46.33)	(46.33)
711136	Supplies-Tools	0.00	0.00	0.00	468.83	0.00	(468.83)	(468.83)
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200	Research Supplies	15,000.00	15,000.00	0.00	394.60	0.00	14,605.40	14,605.40
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	868.18	0.00	(868.18)	(868.18)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6.70	0.00	(6.70)	(6.70)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	1,231.25	0.00	(1,231.25)	(1,231.25)
***Total: Supplies**		**35,000.00**	**35,000.00**	**0.00**	**3,015.89**	**0.00**	**31,984.11**	**31,984.11**

Grant: 14UH40 - RII Track-2 FEC: Explainable a Status: Active Type: Grant
Fund: 14UH40 - RII Track-2 FEC: Explainable a FMGR: Yoon, Se Young

PI Name:	Yoon, Se Young		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	University of Maine System		Effective Date:	08/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	UMS1399	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/22 - 7/31/26		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDEEPY - PI Pablo Yoon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100	Assistantships	115,184.00	115,184.00	0.00	0.00	0.00	115,184.00	115,184.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	39,440.00	0.00	(39,440.00)	(39,440.00)
***Total: Tuition**		**115,184.00**	**115,184.00**	**0.00**	**47,420.00**	**0.00**	**67,764.00**	**67,764.00**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
****Total Direct Cost Expenditures**		**624,625.00**	**624,625.00**	**10,514.76**	**340,166.76**	**45,263.87**	**239,194.37**	**239,194.37**
760300	F&A Expenditures	270,939.00	270,939.00	5,625.38	156,014.05	0.00	114,924.95	114,924.95
***Total: Indirect Costs**		**270,939.00**	**270,939.00**	**5,625.38**	**156,014.05**	**0.00**	**114,924.95**	**114,924.95**
****Total Indirect Cost Expenditures**		**270,939.00**	**270,939.00**	**5,625.38**	**156,014.05**	**0.00**	**114,924.95**	**114,924.95**
*****Total Expenditures**		**895,564.00**	**895,564.00**	**16,140.14**	**496,180.81**	**45,263.87**	**354,119.32**	**354,119.32**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	16,140.14	496,180.81	0.00	(496,180.81)	(496,180.81)
***Total: Sponsored Programs**		**0.00**	**0.00**	**16,140.14**	**496,180.81**	**0.00**	**(496,180.81)**	**(496,180.81)**
*****Total Revenue**		**0.00**	**0.00**	**16,140.14**	**496,180.81**	**0.00**	**(496,180.81)**	**(496,180.81)**

Grant: 14UH40 - RII Track-2 FEC: Explainable a | Status: Active | Type: Grant
Fund: 14UH41 - Participant Support | FMGR: Yoon, Se Young

PI Name:	Yoon, Se Young		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	SUPPLY
Sponsor:	University of Maine System		Effective Date:	08/01/2022	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	UMS1399	CFDA #: 47.083	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	8/1/22 - 7/31/26		Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDEEPY - PI Pablo Yoon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	0.00	0.00	0.00	0.08	0.00	(0.08)	(0.08)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	670.00	0.00	(670.00)	(670.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**670.08**	**0.00**	**(670.08)**	**(670.08)**
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	1,501.50	0.00	(1,501.50)	(1,501.50)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**2,311.50**	**0.00**	**(2,311.50)**	**(2,311.50)**
722200	Participant Support	125,316.00	125,316.00	0.00	5,836.34	0.00	119,479.66	119,479.66
722205	Participant Sup-Stipends	0.00	0.00	0.00	55,250.00	0.00	(55,250.00)	(55,250.00)
722210	Participant Sup-Other	0.00	0.00	0.00	3,229.09	0.00	(3,229.09)	(3,229.09)
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	3,424.00	0.00	(3,424.00)	(3,424.00)
***Total: Participant Support**		**125,316.00**	**125,316.00**	**0.00**	**67,739.43**	**0.00**	**57,576.57**	**57,576.57**
****Total Direct Cost Expenditures**		**125,316.00**	**125,316.00**	**0.00**	**70,721.01**	**0.00**	**54,594.99**	**54,594.99**
*****Total Expenditures**		**125,316.00**	**125,316.00**	**0.00**	**70,721.01**	**0.00**	**54,594.99**	**54,594.99**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	70,721.01	0.00	(70,721.01)	(70,721.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**70,721.01**	**0.00**	**(70,721.01)**	**(70,721.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**70,721.01**	**0.00**	**(70,721.01)**	**(70,721.01)**

Grant: 14UH42 - MCA: Crossing disciplines to l Status: Active Type: Grant
Fund: 14UH42 - MCA: Crossing disciplines to l FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Maine System		Effective Date:	09/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	UMS1378	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,286.00	21,286.00	0.00	0.00	0.00	21,286.00	21,286.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	202.91	0.00	(202.91)	(202.91)
61CPEX	Part Time Salary	0.00	0.00	811.64	4,869.84	243.49	(5,113.33)	(5,113.33)
***Total: Personnel**		**21,286.00**	**21,286.00**	**811.64**	**5,072.75**	**243.49**	**15,969.76**	**15,969.76**
65YF10	Full Fringe Benefit Distr Expe	1,681.00	1,681.00	0.00	0.00	0.00	1,681.00	1,681.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	64.12	400.75	19.24	(419.99)	(419.99)
***Total: Fringe Benefits**		**1,681.00**	**1,681.00**	**64.12**	**400.75**	**19.24**	**1,261.01**	**1,261.01**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**24,967.00**	**24,967.00**	**875.76**	**5,473.50**	**262.73**	**19,230.77**	**19,230.77**
760300	F&A Expenditures	13,296.00	13,296.00	468.52	2,928.26	0.00	10,367.74	10,367.74
***Total: Indirect Costs**		**13,296.00**	**13,296.00**	**468.52**	**2,928.26**	**0.00**	**10,367.74**	**10,367.74**
****Total Indirect Cost Expenditures**		**13,296.00**	**13,296.00**	**468.52**	**2,928.26**	**0.00**	**10,367.74**	**10,367.74**
*****Total Expenditures**		**38,263.00**	**38,263.00**	**1,344.28**	**8,401.76**	**262.73**	**29,598.51**	**29,598.51**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,344.28	8,401.76	0.00	(8,401.76)	(8,401.76)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,344.28**	**8,401.76**	**0.00**	**(8,401.76)**	**(8,401.76)**
*****Total Revenue**		**0.00**	**0.00**	**1,344.28**	**8,401.76**	**0.00**	**(8,401.76)**	**(8,401.76)**

Grant: 14UH45 - UMaine northeastern regional Status: Active Type: Grant
Fund: 14UH45 - UMaine northeastern regional FMGR: Liu, Bo

PI Name:	Liu, Bo		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of Maine System		Effective Date:	01/24/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	UMS1425	CFDA #: 10.304	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,307.41	0.00	(1,307.41)	(1,307.41)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,307.41**	**0.00**	**(1,307.41)**	**(1,307.41)**
711100	Supplies-General	0.00	0.00	0.00	79.38	0.00	(79.38)	(79.38)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**79.38**	**0.00**	**(79.38)**	**(79.38)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,386.79**	**0.00**	**(1,386.79)**	**(1,386.79)**
760300	F&A Expenditures	0.00	0.00	0.00	138.69	0.00	(138.69)	(138.69)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**138.69**	**0.00**	**(138.69)**	**(138.69)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**138.69**	**0.00**	**(138.69)**	**(138.69)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,525.48**	**0.00**	**(1,525.48)**	**(1,525.48)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	1,525.48	0.00	(1,525.48)	(1,525.48)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,525.48**	**0.00**	**(1,525.48)**	**(1,525.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,525.48**	**0.00**	**(1,525.48)**	**(1,525.48)**

Grant: 14UH45 - UMaine northeastern regional Status: Active Type: Grant
Fund: 14UH45 - UMaine northeastern regional FMGR: Liu, Bo

PI Name:	Liu, Bo		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of Maine System		Effective Date:	01/24/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	UMS1425	CFDA #: 10.304	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXFDKM - PI Kelly McAdam

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615F10	PAT	0.00	0.00	0.00	13,975.97	0.00	(13,975.97)	(13,975.97)
61SNZ0	Student Labor Unallocated(Bud Only)	16,948.00	16,948.00	0.00	0.00	0.00	16,948.00	16,948.00
***Total: Personnel**		**20,948.00**	**20,948.00**	**0.00**	**13,975.97**	**0.00**	**6,972.03**	**6,972.03**
65YF10	Full Fringe Benefit Distr Expe	2,681.00	2,681.00	0.00	4,886.64	0.00	(2,205.64)	(2,205.64)
***Total: Fringe Benefits**		**2,681.00**	**2,681.00**	**0.00**	**4,886.64**	**0.00**	**(2,205.64)**	**(2,205.64)**
710	Travel	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
710D00	Domestic Travel NH	0.00	0.00	0.00	698.09	0.00	(698.09)	(698.09)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	319.49	0.00	(319.49)	(319.49)
710D50	Domestic Travel Non-NH	0.00	0.00	1,187.06	1,807.16	0.00	(1,807.16)	(1,807.16)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	557.86	557.86	0.00	(557.86)	(557.86)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	1,762.53	1,762.53	0.00	(1,762.53)	(1,762.53)
***Total: Travel**		**6,800.00**	**6,800.00**	**3,507.45**	**7,081.13**	**0.00**	**(281.13)**	**(281.13)**
711100	Supplies-General	0.00	0.00	4,994.00	8,593.29	973.79	(9,567.08)	(9,567.08)
7112	Research Supplies	8,755.00	8,755.00	0.00	0.00	0.00	8,755.00	8,755.00
711200	Research Supplies	10,815.00	10,815.00	0.00	2,840.42	0.00	7,974.58	7,974.58
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total: Supplies**		**19,570.00**	**19,570.00**	**4,994.00**	**11,505.71**	**973.79**	**7,090.50**	**7,090.50**
****Total Direct Cost Expenditures**		**49,999.00**	**49,999.00**	**8,501.45**	**37,449.45**	**973.79**	**11,575.76**	**11,575.76**
760300	F&A Expenditures	5,001.00	5,001.00	850.13	3,744.94	0.00	1,256.06	1,256.06
***Total: Indirect Costs**		**5,001.00**	**5,001.00**	**850.13**	**3,744.94**	**0.00**	**1,256.06**	**1,256.06**
****Total Indirect Cost Expenditures**		**5,001.00**	**5,001.00**	**850.13**	**3,744.94**	**0.00**	**1,256.06**	**1,256.06**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**9,351.58**	**41,194.39**	**973.79**	**12,831.82**	**12,831.82**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	9,351.58	41,194.39	0.00	(41,194.39)	(41,194.39)
***Total: Sponsored Programs**		**0.00**	**0.00**	**9,351.58**	**41,194.39**	**0.00**	**(41,194.39)**	**(41,194.39)**

Grant: 14UH45 - UMaine northeastern regional Status: Active Type: Grant
Fund: 14UH45 - UMaine northeastern regional FMGR: Liu, Bo

PI Name:	Liu, Bo		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of Maine System		Effective Date:	01/24/2024	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	UMS1425	CFDA #: 10.304	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXFDKM - PI Kelly McAdam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**9,351.58**	**41,194.39**	**0.00**	**(41,194.39)**	**(41,194.39)**

Grant: 14UH48 - Balanced Mix Design: Cracking Status: Active Type: Grant
Fund: 14UH48 - Balanced Mix Design: Cracking FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University Of Illinois		Effective Date:	01/10/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	10945819135	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/15/22 - 8/14/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UDCE00 - Civil and Environmental Engineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	29.71	0.00	(29.71)	(29.71)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**29.71**	**0.00**	**(29.71)**	**(29.71)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**29.71**	**0.00**	**(29.71)**	**(29.71)**
760300 F&A Expenditures	0.00	0.00	0.00	15.89	0.00	(15.89)	(15.89)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**15.89**	**0.00**	**(15.89)**	**(15.89)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**15.89**	**0.00**	**(15.89)**	**(15.89)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**45.60**	**0.00**	**(45.60)**	**(45.60)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	45.60	0.00	(45.60)	(45.60)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**45.60**	**0.00**	**(45.60)**	**(45.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**45.60**	**0.00**	**(45.60)**	**(45.60)**

Grant: 14UH48 - Balanced Mix Design: Cracking Status: Active Type: Grant
Fund: 14UH48 - Balanced Mix Design: Cracking FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University Of Illinois		Effective Date:	01/10/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	10945819135	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/15/22 - 8/14/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UDCEED - PI Eshan Dave

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,116.56	0.00	(15,116.56)	(15,116.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,899.00	13,899.00	0.00	0.00	0.00	13,899.00	13,899.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	17,677.96	0.00	(17,677.96)	(17,677.96)
613N30	Graduate Research Assistant	0.00	0.00	2,450.02	23,208.59	980.01	(24,188.60)	(24,188.60)
613NZ0	Grad Unallocated Budget (Bud Only)	36,516.00	36,516.00	0.00	0.00	0.00	36,516.00	36,516.00
61SNSH	Student Labor	0.00	0.00	0.00	1,641.77	0.00	(1,641.77)	(1,641.77)
61SNZ0	Student Labor Unallocated(Bud Only)	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
***Total: Personnel**		**51,965.00**	**51,965.00**	**2,450.02**	**57,644.88**	**980.01**	**(6,659.89)**	**(6,659.89)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,573.19	0.00	(2,573.19)	(2,573.19)
65YF10	Full Fringe Benefit Distr Expe	2,260.00	2,260.00	0.00	0.00	0.00	2,260.00	2,260.00
***Total: Fringe Benefits**		**2,260.00**	**2,260.00**	**0.00**	**2,573.19**	**0.00**	**(313.19)**	**(313.19)**
711200	Research Supplies	505.00	505.00	0.00	1,459.24	0.00	(954.24)	(954.24)
***Total: Supplies**		**505.00**	**505.00**	**0.00**	**1,459.24**	**0.00**	**(954.24)**	**(954.24)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
721100	Assistantships	18,420.42	18,420.42	0.00	0.00	0.00	18,420.42	18,420.42
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,838.75	0.00	(4,838.75)	(4,838.75)
***Total: Tuition**		**18,420.42**	**18,420.42**	**0.00**	**6,833.75**	**0.00**	**11,586.67**	**11,586.67**
****Total Direct Cost Expenditures**		**73,150.42**	**73,150.42**	**2,450.02**	**68,511.06**	**980.01**	**3,659.35**	**3,659.35**
760300	F&A Expenditures	28,993.00	28,993.00	1,310.76	32,825.25	0.00	(3,832.25)	(3,832.25)
***Total: Indirect Costs**		**28,993.00**	**28,993.00**	**1,310.76**	**32,825.25**	**0.00**	**(3,832.25)**	**(3,832.25)**
****Total Indirect Cost Expenditures**		**28,993.00**	**28,993.00**	**1,310.76**	**32,825.25**	**0.00**	**(3,832.25)**	**(3,832.25)**
*****Total Expenditures**		**102,143.42**	**102,143.42**	**3,760.78**	**101,336.31**	**980.01**	**(172.90)**	**(172.90)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,760.78	101,336.31	0.00	(101,336.31)	(101,336.31)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,760.78**	**101,336.31**	**0.00**	**(101,336.31)**	**(101,336.31)**
*****Total Revenue**		**0.00**	**0.00**	**3,760.78**	**101,336.31**	**0.00**	**(101,336.31)**	**(101,336.31)**

Grant: 14UH48 - Balanced Mix Design: Cracking Status: Active Type: Grant
Fund: 14UH48 - Balanced Mix Design: Cracking FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University Of Illinois		Effective Date:	01/10/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	10945819135	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/15/22 - 8/14/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UDCEED - PI Eshan Dave

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14UH49 - SMART Analytics for Critical I Status: Active Type: Contract - Cost Reimbursement
Fund: 14UH49 - SMART Analytics for Critical I FMGR: Eftekhar Azam, Saeed

PI Name:	Eftekhar Azam, Saeed		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University Of Nebraska		Effective Date:	01/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	4508111018201	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCESA - PI Saeed Azam

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,534.47	0.00	(27,534.47)	(27,534.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,556.00	39,556.00	0.00	0.00	0.00	39,556.00	39,556.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	47,290.22	0.00	(47,290.22)	(47,290.22)
613N30	Graduate Research Assistant	0.00	0.00	2,583.20	22,694.48	7,360.85	(30,055.33)	(30,055.33)
613NZ0	Grad Unallocated Budget (Bud Only)	89,452.00	89,452.00	0.00	0.00	0.00	89,452.00	89,452.00
***Total: Personnel**		**129,008.00**	**129,008.00**	**2,583.20**	**97,519.17**	**7,360.85**	**24,127.98**	**24,127.98**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,835.82	0.00	(5,835.82)	(5,835.82)
65YF10	Full Fringe Benefit Distr Expe	5,021.00	5,021.00	0.00	0.00	0.00	5,021.00	5,021.00
***Total: Fringe Benefits**		**5,021.00**	**5,021.00**	**0.00**	**5,835.82**	**0.00**	**(814.82)**	**(814.82)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	202.08	1,134.81	0.00	(1,134.81)	(1,134.81)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	644.37	0.00	(644.37)	(644.37)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	67.62	0.00	(67.62)	(67.62)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	282.52	0.00	(282.52)	(282.52)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,811.61	0.00	(2,811.61)	(2,811.61)
***Total: Travel**		**6,000.00**	**6,000.00**	**202.08**	**4,940.93**	**0.00**	**1,059.07**	**1,059.07**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	35,261.00	35,261.00	0.00	0.00	0.00	35,261.00	35,261.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,631.00	0.00	(9,631.00)	(9,631.00)
***Total: Tuition**		**35,261.00**	**35,261.00**	**0.00**	**11,911.00**	**0.00**	**23,350.00**	**23,350.00**
****Total Direct Cost Expenditures**		**175,290.00**	**175,290.00**	**2,785.28**	**120,206.92**	**7,360.85**	**47,722.23**	**47,722.23**
760300	F&A Expenditures	74,569.00	74,569.00	1,490.13	57,938.37	0.00	16,630.63	16,630.63
***Total: Indirect Costs**		**74,569.00**	**74,569.00**	**1,490.13**	**57,938.37**	**0.00**	**16,630.63**	**16,630.63**
****Total Indirect Cost Expenditures**		**74,569.00**	**74,569.00**	**1,490.13**	**57,938.37**	**0.00**	**16,630.63**	**16,630.63**
*****Total Expenditures**		**249,859.00**	**249,859.00**	**4,275.41**	**178,145.29**	**7,360.85**	**64,352.86**	**64,352.86**

Grant: 14UH49 - SMART Analytics for Critical I Status: Active Type: Contract - Cost Reimbursement
Fund: 14UH49 - SMART Analytics for Critical I FMGR: Eftekhar Azam, Saeed

PI Name:	Eftekhar Azam, Saeed		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University Of Nebraska		Effective Date:	01/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	4508111018201	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCESA - PI Saeed Azam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,275.41	178,145.29	0.00	(178,145.29)	(178,145.29)
***Total: Sponsored Programs**	**0.00**	**0.00**	**4,275.41**	**178,145.29**	**0.00**	**(178,145.29)**	**(178,145.29)**
*****Total Revenue**	**0.00**	**0.00**	**4,275.41**	**178,145.29**	**0.00**	**(178,145.29)**	**(178,145.29)**

Grant: 14UH50 - Sea Grant StriperHub Status: Active Type: Grant
Fund: 14UH50 - Sea Grant StriperHub FMGR: Kwasek, Karolina

PI Name:	Kwasek, Karolina		
Sponsor:	North Carolina State University		
Sponsor ID:	PAM-P23-001270-SA02	CFDA #:	11.417
Resp Org:	UBANFS		
FRAGRNT Start/End Date:	7/1/22 - 6/30/25		

Fund Information

Effective Date:	07/25/2024
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00%
IDC Dist From Code:	UNHDST	26
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBBIKK - PI Karolina Kwasek

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,913.00	7,913.00	0.00	0.00	0.00	7,913.00	7,913.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,686.00	15,686.00	0.00	0.00	0.00	15,686.00	15,686.00
***Total: Personnel**		**23,599.00**	**23,599.00**	**0.00**	**0.00**	**0.00**	**23,599.00**	**23,599.00**
65YF10	Full Fringe Benefit Distr Expe	6,523.00	6,523.00	0.00	0.00	0.00	6,523.00	6,523.00
***Total: Fringe Benefits**		**6,523.00**	**6,523.00**	**0.00**	**0.00**	**0.00**	**6,523.00**	**6,523.00**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total: Travel**		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
****Total Direct Cost Expenditures**		**39,122.00**	**39,122.00**	**0.00**	**0.00**	**0.00**	**39,122.00**	**39,122.00**
760300	F&A Expenditures	10,172.00	10,172.00	0.00	0.00	0.00	10,172.00	10,172.00
***Total: Indirect Costs**		**10,172.00**	**10,172.00**	**0.00**	**0.00**	**0.00**	**10,172.00**	**10,172.00**
****Total Indirect Cost Expenditures**		**10,172.00**	**10,172.00**	**0.00**	**0.00**	**0.00**	**10,172.00**	**10,172.00**
*****Total Expenditures**		**49,294.00**	**49,294.00**	**0.00**	**0.00**	**0.00**	**49,294.00**	**49,294.00**

Grant: 14UH50 - Sea Grant StriperHub Status: Active Type: Grant
Fund: 15CF17 - Sea Grant StriperHub CS FMGR: Kwasek, Karolina

PI Name:	Kwasek, Karolina		
Sponsor:	North Carolina State University		
Sponsor ID:	PAM-P23-001270-SA02	CFDA #: 11.417	
Resp Org:	UBANFS		
FRAGRNT Start/End Date:	7/1/22 - 6/30/25		

Fund Information

Effective Date:	09/11/2024
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00%
IDC Dist From Code:	14ZCLR	26
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBBIKK - PI Karolina Kwasek

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,693.00	11,693.00	0.00	0.00	0.00	11,693.00	11,693.00
***Total: Personnel**		**11,693.00**	**11,693.00**	**0.00**	**0.00**	**0.00**	**11,693.00**	**11,693.00**
65YF10	Full Fringe Benefit Distr Expe	4,397.00	4,397.00	0.00	0.00	0.00	4,397.00	4,397.00
***Total: Fringe Benefits**		**4,397.00**	**4,397.00**	**0.00**	**0.00**	**0.00**	**4,397.00**	**4,397.00**
****Total Direct Cost Expenditures**		**16,090.00**	**16,090.00**	**0.00**	**0.00**	**0.00**	**16,090.00**	**16,090.00**
760300	F&A Expenditures	8,501.00	8,501.00	0.00	0.00	0.00	8,501.00	8,501.00
***Total: Indirect Costs**		**8,501.00**	**8,501.00**	**0.00**	**0.00**	**0.00**	**8,501.00**	**8,501.00**
****Total Indirect Cost Expenditures**		**8,501.00**	**8,501.00**	**0.00**	**0.00**	**0.00**	**8,501.00**	**8,501.00**
*****Total Expenditures**		**24,591.00**	**24,591.00**	**0.00**	**0.00**	**0.00**	**24,591.00**	**24,591.00**

Grant: 14UH53 - Facilitating dynamic adaptive Status: Active Type: Grant
Fund: 14UH53 - Facilitating dynamic adaptive FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Carnegie-mellon Univ		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1050132465087	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	3/1/22 - 2/28/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZESAC - PI ALEXANDRA CONTOSTA

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UH53 - Facilitating dynamic adaptive Status: Active Type: Grant
Fund: 14UH53 - Facilitating dynamic adaptive FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Carnegie-mellon Univ		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1050132465087	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	3/1/22 - 2/28/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZESRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	26,182.00	26,182.00	0.00	0.00	0.00	26,182.00	26,182.00
615F10	PAT	0.00	0.00	2,725.98	36,290.67	1,362.99	(37,653.66)	(37,653.66)
615NZ0	PAT Unallocated Budget (Bud Only)	25,418.00	25,418.00	0.00	0.00	0.00	25,418.00	25,418.00
***Total: Personnel**		**51,600.00**	**51,600.00**	**2,725.98**	**36,290.67**	**1,362.99**	**13,946.34**	**13,946.34**
65YF10	Full Fringe Benefit Distr Expe	19,401.00	19,401.00	1,022.26	12,799.73	511.13	6,090.14	6,090.14
***Total: Fringe Benefits**		**19,401.00**	**19,401.00**	**1,022.26**	**12,799.73**	**511.13**	**6,090.14**	**6,090.14**
710	Travel	5,748.00	5,748.00	0.00	0.00	0.00	5,748.00	5,748.00
***Total: Travel**		**5,748.00**	**5,748.00**	**0.00**	**0.00**	**0.00**	**5,748.00**	**5,748.00**
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200	Research Supplies	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
717200	Other Professional Services-General	15,447.00	15,447.00	4,966.65	46,429.19	0.00	(30,982.19)	(30,982.19)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,997.00	14,997.00	0.00	0.00	0.00	14,997.00	14,997.00
***Total: Supplies**		**35,644.00**	**35,644.00**	**4,966.65**	**46,429.19**	**0.00**	**(10,785.19)**	**(10,785.19)**
****Total Direct Cost Expenditures**		**112,393.00**	**112,393.00**	**8,714.89**	**95,519.59**	**1,874.12**	**14,999.29**	**14,999.29**
760300	F&A Expenditures	59,178.00	59,178.00	4,662.46	50,859.42	0.00	8,318.58	8,318.58
***Total: Indirect Costs**		**59,178.00**	**59,178.00**	**4,662.46**	**50,859.42**	**0.00**	**8,318.58**	**8,318.58**
****Total Indirect Cost Expenditures**		**59,178.00**	**59,178.00**	**4,662.46**	**50,859.42**	**0.00**	**8,318.58**	**8,318.58**
*****Total Expenditures**		**171,571.00**	**171,571.00**	**13,377.35**	**146,379.01**	**1,874.12**	**23,317.87**	**23,317.87**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	13,377.35	146,379.01	0.00	(146,379.01)	(146,379.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**13,377.35**	**146,379.01**	**0.00**	**(146,379.01)**	**(146,379.01)**
*****Total Revenue**		**0.00**	**0.00**	**13,377.35**	**146,379.01**	**0.00**	**(146,379.01)**	**(146,379.01)**

Grant: 14UH54 - SAMHSA ROTA-R Status: Closing - Pending Extension of Time Type: Grant
Fund: 14UH54 - SAMHSA ROTA-R FMGR: Lee, Melissa Hope

PI Name:	Lee, Melissa Hope		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Rhode Island		Effective Date:	09/30/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	000987312212022	CFDA #: 93.243	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	9/30/22 - 9/29/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXYTML - PI Melissa Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,825.00	15,825.00	0.00	0.00	0.00	15,825.00	15,825.00
616F10	Extension Educator	0.00	0.00	0.00	32,059.76	0.00	(32,059.76)	(32,059.76)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	15,217.00	15,217.00	0.00	0.00	0.00	15,217.00	15,217.00
***Total: Personnel**		**31,042.00**	**31,042.00**	**0.00**	**32,059.76**	**0.00**	**(1,017.76)**	**(1,017.76)**
65YF10	Full Fringe Benefit Distr Expe	10,686.00	10,686.00	0.00	11,149.00	0.00	(463.00)	(463.00)
***Total: Fringe Benefits**		**10,686.00**	**10,686.00**	**0.00**	**11,149.00**	**0.00**	**(463.00)**	**(463.00)**
711200	Research Supplies	4,568.00	4,568.00	0.00	0.00	0.00	4,568.00	4,568.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	386.18	0.00	(386.18)	(386.18)
71C140	Advertising-Online	0.00	0.00	190.97	1,992.41	0.00	(1,992.41)	(1,992.41)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	472.00	0.00	(472.00)	(472.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	427.71	0.00	(427.71)	(427.71)
***Total: Supplies**		**4,568.00**	**4,568.00**	**190.97**	**3,278.30**	**0.00**	**1,289.70**	**1,289.70**
****Total Direct Cost Expenditures**		**46,296.00**	**46,296.00**	**190.97**	**46,487.06**	**0.00**	**(191.06)**	**(191.06)**
760300	F&A Expenditures	3,703.00	3,703.00	15.28	3,718.95	0.00	(15.95)	(15.95)
***Total: Indirect Costs**		**3,703.00**	**3,703.00**	**15.28**	**3,718.95**	**0.00**	**(15.95)**	**(15.95)**
****Total Indirect Cost Expenditures**		**3,703.00**	**3,703.00**	**15.28**	**3,718.95**	**0.00**	**(15.95)**	**(15.95)**
*****Total Expenditures**		**49,999.00**	**49,999.00**	**206.25**	**50,206.01**	**0.00**	**(207.01)**	**(207.01)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	206.25	50,206.01	0.00	(50,206.01)	(50,206.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**206.25**	**50,206.01**	**0.00**	**(50,206.01)**	**(50,206.01)**
*****Total Revenue**		**0.00**	**0.00**	**206.25**	**50,206.01**	**0.00**	**(50,206.01)**	**(50,206.01)**

Grant: 14UH56 - NHINBRE Akkermansia muciniphil Status: Closing - Final Financial Rev Type: Grant
Fund: 14UH56 - NHINBRE Akkermansia Muciniphila FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	06/02/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	R1716	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 3/31/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,133.00	0.00	(3,133.00)	(3,133.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,260.00	3,260.00	0.00	0.00	0.00	3,260.00	3,260.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,186.60	0.00	(3,186.60)	(3,186.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,542.68	0.00	(1,542.68)	(1,542.68)
613NZ0	Grad Unallocated Budget (Bud Only)	7,853.00	7,853.00	0.00	0.00	0.00	7,853.00	7,853.00
615F10	PAT	0.00	0.00	0.00	15,016.03	0.00	(15,016.03)	(15,016.03)
615NZ0	PAT Unallocated Budget (Bud Only)	15,074.00	15,074.00	0.00	0.00	0.00	15,074.00	15,074.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,773.00	0.00	(1,773.00)	(1,773.00)
61SNSH	Student Labor	0.00	0.00	0.00	611.00	0.00	(611.00)	(611.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,920.00	7,920.00	0.00	0.00	0.00	7,920.00	7,920.00
***Total: Personnel**		**34,107.00**	**34,107.00**	**0.00**	**25,262.31**	**0.00**	**8,844.69**	**8,844.69**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	497.23	0.00	(497.23)	(497.23)
65YF10	Full Fringe Benefit Distr Expe	6,670.00	6,670.00	0.00	4,985.31	0.00	1,684.69	1,684.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	138.47	0.00	(138.47)	(138.47)
***Total: Fringe Benefits**		**6,670.00**	**6,670.00**	**0.00**	**5,621.01**	**0.00**	**1,048.99**	**1,048.99**
711200	Research Supplies	9,223.00	9,223.00	0.00	8,303.48	0.00	919.52	919.52
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	9,366.79	0.00	(9,366.79)	(9,366.79)
***Total: Supplies**		**9,223.00**	**9,223.00**	**0.00**	**17,740.27**	**0.00**	**(8,517.27)**	**(8,517.27)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	752.40	0.00	(752.40)	(752.40)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,214.40	0.00	(1,214.40)	(1,214.40)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**1,966.80**	**0.00**	**(1,966.80)**	**(1,966.80)**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**50,590.39**	**0.00**	**(590.39)**	**(590.39)**
760300	F&A Expenditures	26,500.00	26,500.00	0.00	25,910.42	0.00	589.58	589.58
***Total: Indirect Costs**		**26,500.00**	**26,500.00**	**0.00**	**25,910.42**	**0.00**	**589.58**	**589.58**
****Total Indirect Cost Expenditures**		**26,500.00**	**26,500.00**	**0.00**	**25,910.42**	**0.00**	**589.58**	**589.58**
*****Total Expenditures**		**76,500.00**	**76,500.00**	**0.00**	**76,500.81**	**0.00**	**(0.81)**	**(0.81)**

Grant: 14UH56 - NHINBRE Akkermansia muciniphil Status: Closing - Final Financial Rev Type: Grant
Fund: 14UH56 - NHINBRE Akkermansia Muciniphila FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	06/02/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	R1716	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 3/31/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	76,500.81	0.00	(76,500.81)	(76,500.81)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**76,500.81**	**0.00**	**(76,500.81)**	**(76,500.81)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**76,500.81**	**0.00**	**(76,500.81)**	**(76,500.81)**

Grant: 14UH59 - Multiple Methods Approach Status: Active Type: Grant
Fund: 14UH59 - Multiple Methods Approach FMGR: Maiya, Sahitya

PI Name:	Maiya, Sahitya		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University Of Nebraska		Effective Date:	11/08/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	34-5420-2008-134	CFDA #: 93.262	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UFFS00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFFSSM - PI Sahiyta Maiya

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,029.54	0.00	(3,029.54)	(3,029.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,141.00	4,141.00	0.00	0.00	0.00	4,141.00	4,141.00
***Total: Personnel**		**4,141.00**	**4,141.00**	**0.00**	**3,029.54**	**0.00**	**1,111.46**	**1,111.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	233.96	0.00	(233.96)	(233.96)
65YF10	Full Fringe Benefit Distr Expe	751.00	751.00	0.00	0.00	0.00	751.00	751.00
***Total: Fringe Benefits**		**751.00**	**751.00**	**0.00**	**233.96**	**0.00**	**517.04**	**517.04**
****Total Direct Cost Expenditures**		**4,892.00**	**4,892.00**	**0.00**	**3,263.50**	**0.00**	**1,628.50**	**1,628.50**
760300	F&A Expenditures	2,608.00	2,608.00	0.00	1,745.96	0.00	862.04	862.04
***Total: Indirect Costs**		**2,608.00**	**2,608.00**	**0.00**	**1,745.96**	**0.00**	**862.04**	**862.04**
****Total Indirect Cost Expenditures**		**2,608.00**	**2,608.00**	**0.00**	**1,745.96**	**0.00**	**862.04**	**862.04**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**5,009.46**	**0.00**	**2,490.54**	**2,490.54**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	5,009.46	0.00	(5,009.46)	(5,009.46)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,009.46**	**0.00**	**(5,009.46)**	**(5,009.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,009.46**	**0.00**	**(5,009.46)**	**(5,009.46)**

Grant: 14UH60 - Mobile Bus Status: Active Type: Grant
Fund: 14UH60 - Mobile Bus FMGR: Decelle, Michael P

PI Name:	Decelle, Michael P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southern NH University		Effective Date:	10/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	PO00027632	CFDA #: 11.307	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UMDEAN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/2/22 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UMCDNO - Deans Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	2,226.25	4,458.75	0.00	(4,458.75)	(4,458.75)
***Total: Personnel**		**0.00**	**0.00**	**2,226.25**	**4,458.75**	**0.00**	**(4,458.75)**	**(4,458.75)**
740000	Cap Equipment	0.00	0.00	0.00	(300.00)	0.00	300.00	300.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**(300.00)**	**0.00**	**300.00**	**300.00**
711100	Supplies-General	0.00	0.00	0.00	(1.87)	0.00	1.87	1.87
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	(3.75)	0.00	3.75	3.75
717200	Other Professional Services-General	0.00	0.00	0.00	37,185.00	0.00	(37,185.00)	(37,185.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**37,179.38**	**0.00**	**(37,179.38)**	**(37,179.38)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**2,226.25**	**41,338.13**	**0.00**	**(41,338.13)**	**(41,338.13)**
760300	F&A Expenditures	0.00	0.00	578.83	10,825.90	0.00	(10,825.90)	(10,825.90)
***Total: Indirect Costs**		**0.00**	**0.00**	**578.83**	**10,825.90**	**0.00**	**(10,825.90)**	**(10,825.90)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**578.83**	**10,825.90**	**0.00**	**(10,825.90)**	**(10,825.90)**
*****Total Expenditures**		**0.00**	**0.00**	**2,805.08**	**52,164.03**	**0.00**	**(52,164.03)**	**(52,164.03)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,805.08	52,164.03	0.00	(52,164.03)	(52,164.03)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,805.08**	**52,164.03**	**0.00**	**(52,164.03)**	**(52,164.03)**
*****Total Revenue**		**0.00**	**0.00**	**2,805.08**	**52,164.03**	**0.00**	**(52,164.03)**	**(52,164.03)**

Grant: 14UH60 - Mobile Bus Status: Active Type: Grant
Fund: 14UH60 - Mobile Bus FMGR: Decelle, Michael P

PI Name:	Decelle, Michael P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southern NH University		Effective Date:	10/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	PO00027632	CFDA #: 11.307	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UMDEAN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/2/22 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UMDEAN - UNHM Dean's Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	129,180.00	129,180.00	0.00	0.00	0.00	129,180.00	129,180.00
615F10	PAT	0.00	0.00	3,076.32	32,785.54	20,918.98	(53,704.52)	(53,704.52)
615NZ0	PAT Unallocated Budget (Bud Only)	154,572.00	154,572.00	0.00	0.00	0.00	154,572.00	154,572.00
61CPEX	Part Time Salary	0.00	0.00	2,884.60	52,499.72	23,538.34	(76,038.06)	(76,038.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,755.00	0.00	(2,755.00)	(2,755.00)
61SNSH	Student Labor	0.00	0.00	1,097.50	34,823.75	0.00	(34,823.75)	(34,823.75)
61SNZ0	Student Labor Unallocated(Bud Only)	153,624.00	153,624.00	0.00	0.00	0.00	153,624.00	153,624.00
***Total: Personnel**		**437,376.00**	**437,376.00**	**7,058.42**	**122,864.01**	**44,457.32**	**270,054.67**	**270,054.67**
65YF10	Full Fringe Benefit Distr Expe	67,626.00	67,626.00	1,153.62	11,660.56	7,844.62	48,120.82	48,120.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	227.88	4,319.06	1,859.53	(6,178.59)	(6,178.59)
***Total: Fringe Benefits**		**67,626.00**	**67,626.00**	**1,381.50**	**15,979.62**	**9,704.15**	**41,942.23**	**41,942.23**
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	566.37	0.00	(566.37)	(566.37)
***Total: Travel**		**20,000.00**	**20,000.00**	**0.00**	**566.37**	**0.00**	**19,433.63**	**19,433.63**
7400	Capitalizable Equipment	96,000.00	96,000.00	0.00	0.00	0.00	96,000.00	96,000.00
740000	Cap Equipment	0.00	0.00	0.00	71,802.00	0.00	(71,802.00)	(71,802.00)
***Total: Equipment**		**96,000.00**	**96,000.00**	**0.00**	**71,802.00**	**0.00**	**24,198.00**	**24,198.00**
711100	Supplies-General	0.00	0.00	140.24	14,076.21	55.98	(14,132.19)	(14,132.19)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	659.76	0.00	(659.76)	(659.76)
711162	Supplies-Office Supplies	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
711172	Program Supplies	0.00	0.00	0.00	263.88	0.00	(263.88)	(263.88)
7112	Research Supplies	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
711200	Research Supplies	41,800.00	41,800.00	0.00	19.68	0.00	41,780.32	41,780.32
715000	Non-Cap Equip-General	0.00	0.00	2,740.00	3,636.96	0.00	(3,636.96)	(3,636.96)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,220.10	0.00	(4,220.10)	(4,220.10)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	120.99	0.00	(120.99)	(120.99)
716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00	24.66	0.00	(24.66)	(24.66)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
717200	Other Professional Services-General	0.00	0.00	117.05	69,007.09	0.00	(69,007.09)	(69,007.09)

Grant: 14UH60 - Mobile Bus Status: Active Type: Grant
Fund: 14UH60 - Mobile Bus FMGR: Decelle, Michael P

PI Name:	Decelle, Michael P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southern NH University		Effective Date:	10/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	PO00027632	CFDA #: 11.307	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UMDEAN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/2/22 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UMDEAN - UNHM Dean's Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214	Oth Prof Ser-ServProvAgmt gt $9,999	72,000.00	72,000.00	0.00	0.00	0.00	72,000.00	72,000.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	226.98	0.00	(226.98)	(226.98)
***Total: Supplies**		**120,500.00**	**120,500.00**	**2,997.29**	**92,467.81**	**55.98**	**27,976.21**	**27,976.21**
****Total Direct Cost Expenditures**		**741,502.00**	**741,502.00**	**11,437.21**	**303,679.81**	**54,217.45**	**383,604.74**	**383,604.74**
760300	F&A Expenditures	159,204.00	159,204.00	2,973.67	60,288.31	0.00	98,915.69	98,915.69
***Total: Indirect Costs**		**159,204.00**	**159,204.00**	**2,973.67**	**60,288.31**	**0.00**	**98,915.69**	**98,915.69**
****Total Indirect Cost Expenditures**		**159,204.00**	**159,204.00**	**2,973.67**	**60,288.31**	**0.00**	**98,915.69**	**98,915.69**
*****Total Expenditures**		**900,706.00**	**900,706.00**	**14,410.88**	**363,968.12**	**54,217.45**	**482,520.43**	**482,520.43**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	14,410.88	363,968.12	0.00	(363,968.12)	(363,968.12)
***Total: Sponsored Programs**		**0.00**	**0.00**	**14,410.88**	**363,968.12**	**0.00**	**(363,968.12)**	**(363,968.12)**
*****Total Revenue**		**0.00**	**0.00**	**14,410.88**	**363,968.12**	**0.00**	**(363,968.12)**	**(363,968.12)**

Grant: 14UH60 - Mobile Bus Status: Active Type: Grant
Fund: 14UH62 - NH Creates in Manchester FMGR: Amato-Wierda, Carmela C

PI Name:	Decelle, Michael P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southern NH University		Effective Date:	10/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	PO00027632	CFDA #: 11.307	Term Date:		IDC Rate Code:	IDC37	37.00%	Budget Controls	A110
Resp Org:	UMDEAN		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	9/2/22 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,862.27	0.00	(26,862.27)	(26,862.27)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,392.13	0.00	(8,392.13)	(8,392.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	117,174.00	117,174.00	0.00	0.00	0.00	117,174.00	117,174.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,135.20	0.00	(1,135.20)	(1,135.20)
615F10	PAT	0.00	0.00	7,792.31	118,784.61	52,987.71	(171,772.32)	(171,772.32)
615NZ0	PAT Unallocated Budget (Bud Only)	182,676.00	182,676.00	0.00	0.00	0.00	182,676.00	182,676.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,990.08	0.00	(10,990.08)	(10,990.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,348.00	0.00	(2,348.00)	(2,348.00)
61SNZ0	Student Labor Unallocated(Bud Only)	61,208.00	61,208.00	0.00	0.00	0.00	61,208.00	61,208.00
***Total: Personnel**		**361,058.00**	**361,058.00**	**7,792.31**	**170,012.29**	**52,987.71**	**138,058.00**	**138,058.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,858.97	0.00	(2,858.97)	(2,858.97)
65YF10	Full Fringe Benefit Distr Expe	87,220.00	87,220.00	2,922.12	41,614.48	19,870.39	25,735.13	25,735.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	986.72	0.00	(986.72)	(986.72)
***Total: Fringe Benefits**		**87,220.00**	**87,220.00**	**2,922.12**	**45,460.17**	**19,870.39**	**21,889.44**	**21,889.44**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	203.62	0.00	(203.62)	(203.62)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,027.71	0.00	(1,027.71)	(1,027.71)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,841.59	0.00	(1,841.59)	(1,841.59)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,542.50	0.00	(1,542.50)	(1,542.50)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	987.17	0.00	(987.17)	(987.17)
***Total: Travel**		**15,000.00**	**15,000.00**	**0.00**	**5,602.59**	**0.00**	**9,397.41**	**9,397.41**
711100	Supplies-General	0.00	0.00	0.00	2,284.49	0.00	(2,284.49)	(2,284.49)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,188.00	0.00	(1,188.00)	(1,188.00)
7112	Research Supplies	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
711200	Research Supplies	42,500.00	42,500.00	564.51	42,686.45	459.64	(646.09)	(646.09)
717200	Other Professional Services-General	0.00	0.00	0.00	44,538.03	39,000.00	(83,538.03)	(83,538.03)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	238.15	0.00	(238.15)	(238.15)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	114,000.00	114,000.00	0.00	0.00	0.00	114,000.00	114,000.00

Grant: 14UH60 - Mobile Bus Status: Active Type: Grant
Fund: 14UH62 - NH Creates in Manchester FMGR: Amato-Wierda, Carmela C

PI Name:	Decelle, Michael P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southern NH University		Effective Date:	10/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	PO00027632	CFDA #: 11.307	Term Date:		IDC Rate Code:	IDC37	37.00%	Budget Controls	A110
Resp Org:	UMDEAN		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	9/2/22 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	30.47	0.00	(30.47)	(30.47)
***Total: Supplies**		**174,000.00**	**174,000.00**	**564.51**	**90,965.59**	**39,459.64**	**43,574.77**	**43,574.77**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**637,278.00**	**637,278.00**	**11,278.94**	**312,040.64**	**112,317.74**	**212,919.62**	**212,919.62**
760300	F&A Expenditures	235,793.00	235,793.00	4,173.21	115,455.37	0.00	120,337.63	120,337.63
***Total: Indirect Costs**		**235,793.00**	**235,793.00**	**4,173.21**	**115,455.37**	**0.00**	**120,337.63**	**120,337.63**
****Total Indirect Cost Expenditures**		**235,793.00**	**235,793.00**	**4,173.21**	**115,455.37**	**0.00**	**120,337.63**	**120,337.63**
*****Total Expenditures**		**873,071.00**	**873,071.00**	**15,452.15**	**427,496.01**	**112,317.74**	**333,257.25**	**333,257.25**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	15,452.15	427,496.01	0.00	(427,496.01)	(427,496.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**15,452.15**	**427,496.01**	**0.00**	**(427,496.01)**	**(427,496.01)**
*****Total Revenue**		**0.00**	**0.00**	**15,452.15**	**427,496.01**	**0.00**	**(427,496.01)**	**(427,496.01)**

Grant: 14UH60 - Mobile Bus Status: Active Type: Grant
Fund: 14UH77 - Participant Support FMGR: Amato-Wierda, Carmela C

PI Name:	Decelle, Michael P		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Southern NH University		Effective Date:	02/29/2024	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	PO00027632	CFDA #: 11.307	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UMDEAN		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/2/22 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification OTHER

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200 Participant Support	64,300.00	192,900.00	1,341.24	23,588.34	0.00	40,711.66	169,311.66
***Total: Participant Support**	**64,300.00**	**192,900.00**	**1,341.24**	**23,588.34**	**0.00**	**40,711.66**	**169,311.66**
****Total Direct Cost Expenditures**	**64,300.00**	**192,900.00**	**1,341.24**	**23,588.34**	**0.00**	**40,711.66**	**169,311.66**
*****Total Expenditures**	**64,300.00**	**192,900.00**	**1,341.24**	**23,588.34**	**0.00**	**40,711.66**	**169,311.66**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,341.24	23,588.34	0.00	(23,588.34)	(23,588.34)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,341.24**	**23,588.34**	**0.00**	**(23,588.34)**	**(23,588.34)**
*****Total Revenue**	**0.00**	**0.00**	**1,341.24**	**23,588.34**	**0.00**	**(23,588.34)**	**(23,588.34)**

Grant: 14UH60 - Mobile Bus Status: Active Type: Grant
Fund: 14UH77 - Participant Support FMGR: Amato-Wierda, Carmela C

PI Name:	Decelle, Michael P		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Southern NH University		Effective Date:	02/29/2024	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	PO00027632	CFDA #: 11.307	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UMDEAN		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/2/22 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification OTHER

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	128,600.00	0.00	0.00	0.00	0.00	128,600.00	0.00
***Total: Participant Support**	**128,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128,600.00**	**0.00**
****Total Direct Cost Expenditures**	**128,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128,600.00**	**0.00**
*****Total Expenditures**	**128,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128,600.00**	**0.00**

Grant: 14UH60 - Mobile Bus Status: Active Type: Grant
Fund: 15CE56 - Cost Share FMGR: Decelle, Michael P

PI Name:	Decelle, Michael P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southern NH University		Effective Date:	10/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	PO00027632	CFDA #: 11.307	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UMDEAN		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	9/2/22 - 8/31/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UMDEAN - UNHM Dean's Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	72,351.00	72,351.00	0.00	0.00	0.00	72,351.00	72,351.00
615F10	PAT	0.00	0.00	0.00	6,106.05	0.00	(6,106.05)	(6,106.05)
***Total: Personnel**		**72,351.00**	**72,351.00**	**0.00**	**6,106.05**	**0.00**	**66,244.95**	**66,244.95**
65YF10	Full Fringe Benefit Distr Expe	25,830.00	25,830.00	0.00	2,027.21	0.00	23,802.79	23,802.79
***Total: Fringe Benefits**		**25,830.00**	**25,830.00**	**0.00**	**2,027.21**	**0.00**	**23,802.79**	**23,802.79**
7112	Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
711200	Research Supplies	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
***Total: Supplies**		**48,000.00**	**48,000.00**	**0.00**	**0.00**	**0.00**	**48,000.00**	**48,000.00**
****Total Direct Cost Expenditures**		**146,181.00**	**146,181.00**	**0.00**	**8,133.26**	**0.00**	**138,047.74**	**138,047.74**
760300	F&A Expenditures	33,327.00	33,327.00	0.00	2,114.64	0.00	31,212.36	31,212.36
***Total: Indirect Costs**		**33,327.00**	**33,327.00**	**0.00**	**2,114.64**	**0.00**	**31,212.36**	**31,212.36**
****Total Indirect Cost Expenditures**		**33,327.00**	**33,327.00**	**0.00**	**2,114.64**	**0.00**	**31,212.36**	**31,212.36**
*****Total Expenditures**		**179,508.00**	**179,508.00**	**0.00**	**10,247.90**	**0.00**	**169,260.10**	**169,260.10**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,114.64	0.00	(2,114.64)	(2,114.64)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,106.05	0.00	(6,106.05)	(6,106.05)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,027.21	0.00	(2,027.21)	(2,027.21)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**10,247.90**	**0.00**	**(10,247.90)**	**(10,247.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,247.90**	**0.00**	**(10,247.90)**	**(10,247.90)**

Grant: 14UH60 - Mobile Bus Status: Active Type: Grant
Fund: 15CE57 - Cost Share FMGR: Amato-Wierda, Carmela C

PI Name:	Decelle, Michael P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Southern NH University		Effective Date:	10/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	PO00027632	CFDA #: 11.307	Term Date:		IDC Rate Code:	IDC37	37.00%	Budget Controls	A110
Resp Org:	UMDEAN		Expend End Date:		IDC Dist From Code:	14ZCLR	37	Covid-19	NO
FRAGRNT Start/End Date:	9/2/22 - 8/31/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UMDEAN - UNHM Dean's Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,649.00	12,649.00	0.00	0.00	0.00	12,649.00	12,649.00
615F10	PAT	0.00	0.00	0.00	1,493.19	0.00	(1,493.19)	(1,493.19)
***Total: Personnel**		**12,649.00**	**12,649.00**	**0.00**	**1,493.19**	**0.00**	**11,155.81**	**11,155.81**
65YF10	Full Fringe Benefit Distr Expe	4,516.00	4,516.00	0.00	495.75	0.00	4,020.25	4,020.25
***Total: Fringe Benefits**		**4,516.00**	**4,516.00**	**0.00**	**495.75**	**0.00**	**4,020.25**	**4,020.25**
7112	Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
711200	Research Supplies	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
***Total: Supplies**		**43,500.00**	**43,500.00**	**0.00**	**0.00**	**0.00**	**43,500.00**	**43,500.00**
****Total Direct Cost Expenditures**		**60,665.00**	**60,665.00**	**0.00**	**1,988.94**	**0.00**	**58,676.06**	**58,676.06**
760300	F&A Expenditures	6,352.00	6,352.00	0.00	735.85	0.00	5,616.15	5,616.15
***Total: Indirect Costs**		**6,352.00**	**6,352.00**	**0.00**	**735.85**	**0.00**	**5,616.15**	**5,616.15**
****Total Indirect Cost Expenditures**		**6,352.00**	**6,352.00**	**0.00**	**735.85**	**0.00**	**5,616.15**	**5,616.15**
*****Total Expenditures**		**67,017.00**	**67,017.00**	**0.00**	**2,724.79**	**0.00**	**64,292.21**	**64,292.21**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	735.85	0.00	(735.85)	(735.85)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,493.19	0.00	(1,493.19)	(1,493.19)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	495.75	0.00	(495.75)	(495.75)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**2,724.79**	**0.00**	**(2,724.79)**	**(2,724.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,724.79**	**0.00**	**(2,724.79)**	**(2,724.79)**

Grant: 14UH65 - Center for Extreme Events in S Status: Active Type: Grant
Fund: 14UH65 - Center for Extreme Events in S FMGR: Knezevic, Marko

PI Name:	Knezevic, Marko		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Wisconsin		Effective Date:	03/15/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	0000002832	CFDA #: 12.431	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	3/15/23 - 3/14/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UD0RCM - CEPS RCM Allocations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UH65 - Center for Extreme Events in S Status: Active Type: Grant
Fund: 14UH65 - Center for Extreme Events in S FMGR: Knezevic, Marko

PI Name:	Knezevic, Marko		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Wisconsin		Effective Date:	03/15/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	0000002832	CFDA #: 12.431	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	3/15/23 - 3/14/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,946.11	0.00	(15,946.11)	(15,946.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,202.00	30,202.00	0.00	0.00	0.00	30,202.00	30,202.00
611Q90	Post Doc	0.00	0.00	0.00	7,600.00	0.00	(7,600.00)	(7,600.00)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	15,000.39	0.00	(15,000.39)	(15,000.39)
613N30	Graduate Research Assistant	0.00	0.00	4,918.72	33,764.54	1,967.49	(35,732.03)	(35,732.03)
613NZ0	Grad Unallocated Budget (Bud Only)	72,833.00	72,833.00	0.00	0.00	0.00	72,833.00	72,833.00
***Total: Personnel**		**103,035.00**	**103,035.00**	**4,918.72**	**72,311.04**	**1,967.49**	**28,756.47**	**28,756.47**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,420.98	0.00	(2,420.98)	(2,420.98)
65YF10	Full Fringe Benefit Distr Expe	4,848.00	4,848.00	0.00	2,523.20	0.00	2,324.80	2,324.80
***Total: Fringe Benefits**		**4,848.00**	**4,848.00**	**0.00**	**4,944.18**	**0.00**	**(96.18)**	**(96.18)**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: Travel**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
740000	Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: Equipment**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
711100	Supplies-General	0.00	0.00	0.00	338.60	0.00	(338.60)	(338.60)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	396.18	0.00	(396.18)	(396.18)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,276.27	0.00	(2,276.27)	(2,276.27)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,072.77	0.00	(1,072.77)	(1,072.77)
711200	Research Supplies	16,100.00	16,100.00	0.00	864.68	0.00	15,235.32	15,235.32
715000	Non-Cap Equip-General	0.00	0.00	0.00	329.99	0.00	(329.99)	(329.99)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	5,097.00	0.00	(5,097.00)	(5,097.00)
***Total: Supplies**		**16,100.00**	**16,100.00**	**0.00**	**10,375.49**	**0.00**	**5,724.51**	**5,724.51**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	37,067.00	37,067.00	0.00	0.00	0.00	37,067.00	37,067.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,643.00	0.00	(10,643.00)	(10,643.00)
***Total: Tuition**		**37,067.00**	**37,067.00**	**0.00**	**12,923.00**	**0.00**	**24,144.00**	**24,144.00**
****Total Direct Cost Expenditures**		**194,050.00**	**194,050.00**	**4,918.72**	**100,553.71**	**1,967.49**	**91,528.80**	**91,528.80**
760300	F&A Expenditures	70,280.00	70,280.00	2,631.52	46,882.42	0.00	23,397.58	23,397.58

Grant: 14UH65 - Center for Extreme Events in S Status: Active Type: Grant
Fund: 14UH65 - Center for Extreme Events in S FMGR: Knezevic, Marko

PI Name:	Knezevic, Marko		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Wisconsin		Effective Date:	03/15/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	0000002832	CFDA #: 12.431	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	3/15/23 - 3/14/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**70,280.00**	**70,280.00**	**2,631.52**	**46,882.42**	**0.00**	**23,397.58**	**23,397.58**
****Total Indirect Cost Expenditures**	**70,280.00**	**70,280.00**	**2,631.52**	**46,882.42**	**0.00**	**23,397.58**	**23,397.58**
*****Total Expenditures**	**264,330.00**	**264,330.00**	**7,550.24**	**147,436.13**	**1,967.49**	**114,926.38**	**114,926.38**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	7,550.24	147,436.13	0.00	(147,436.13)	(147,436.13)
***Total: Sponsored Programs**	**0.00**	**0.00**	**7,550.24**	**147,436.13**	**0.00**	**(147,436.13)**	**(147,436.13)**
*****Total Revenue**	**0.00**	**0.00**	**7,550.24**	**147,436.13**	**0.00**	**(147,436.13)**	**(147,436.13)**

Grant: 14UH66 - The Sea Grant StriperHub: Comm Status: Active Type: Grant
Fund: 14UH66 - The Sea Grant StriperHub: Comm FMGR: Kenter, Linas W

PI Name:	Kenter, Linas W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	North Carolina State University		Effective Date:	09/01/2022	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	2023068902	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00%	Covid-19	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZMSLK - PI LINAS KENTER

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,641.39	0.00	(14,641.39)	(14,641.39)
615NZ0	PAT Unallocated Budget (Bud Only)	15,577.00	15,577.00	0.00	0.00	0.00	15,577.00	15,577.00
***Total: Personnel**		**15,577.00**	**15,577.00**	**0.00**	**14,641.39**	**0.00**	**935.61**	**935.61**
65YF10	Full Fringe Benefit Distr Expe	4,290.00	4,290.00	0.00	5,224.58	0.00	(934.58)	(934.58)
***Total: Fringe Benefits**		**4,290.00**	**4,290.00**	**0.00**	**5,224.58**	**0.00**	**(934.58)**	**(934.58)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Travel**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
****Total Direct Cost Expenditures**		**25,867.00**	**25,867.00**	**0.00**	**19,865.97**	**0.00**	**6,001.03**	**6,001.03**
760300	F&A Expenditures	6,728.00	6,728.00	0.00	5,165.18	0.00	1,562.82	1,562.82
***Total: Indirect Costs**		**6,728.00**	**6,728.00**	**0.00**	**5,165.18**	**0.00**	**1,562.82**	**1,562.82**
****Total Indirect Cost Expenditures**		**6,728.00**	**6,728.00**	**0.00**	**5,165.18**	**0.00**	**1,562.82**	**1,562.82**
*****Total Expenditures**		**32,595.00**	**32,595.00**	**0.00**	**25,031.15**	**0.00**	**7,563.85**	**7,563.85**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	25,031.15	0.00	(25,031.15)	(25,031.15)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,031.15**	**0.00**	**(25,031.15)**	**(25,031.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,031.15**	**0.00**	**(25,031.15)**	**(25,031.15)**

Grant: 14UH66 - The Sea Grant StriperHub: Comm Status: Active Type: Grant
Fund: 15CE52 - The Sea Grant StriperHub: Comm - CS FMGR: Kenter, Linas W

PI Name:	Kenter, Linas W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	North Carolina State University		Effective Date:	09/01/2022	IDC Basis Code:	MTDCN		Budget Controls	A110
Sponsor ID:	2023068902	CFDA #: 11.417	Term Date:		IDC Rate Code:	URON20	53.50%	Covid-19	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZMSLK - PI LINAS KENTER

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	7,740.00	7,740.00	0.00	0.00	0.00	7,740.00	7,740.00
***Total: Personnel**		**7,740.00**	**7,740.00**	**0.00**	**0.00**	**0.00**	**7,740.00**	**7,740.00**
65YF10	Full Fringe Benefit Distr Expe	2,910.00	2,910.00	0.00	0.00	0.00	2,910.00	2,910.00
***Total: Fringe Benefits**		**2,910.00**	**2,910.00**	**0.00**	**0.00**	**0.00**	**2,910.00**	**2,910.00**
****Total Direct Cost Expenditures**		**10,650.00**	**10,650.00**	**0.00**	**0.00**	**0.00**	**10,650.00**	**10,650.00**
760300	F&A Expenditures	5,618.00	5,618.00	0.00	0.00	0.00	5,618.00	5,618.00
***Total: Indirect Costs**		**5,618.00**	**5,618.00**	**0.00**	**0.00**	**0.00**	**5,618.00**	**5,618.00**
****Total Indirect Cost Expenditures**		**5,618.00**	**5,618.00**	**0.00**	**0.00**	**0.00**	**5,618.00**	**5,618.00**
*****Total Expenditures**		**16,268.00**	**16,268.00**	**0.00**	**0.00**	**0.00**	**16,268.00**	**16,268.00**

Grant: 14UH67 - Northeast Kiwiberries: Jumpsta Status: Active Type: Grant
Fund: 14UH67 - Northeast Kiwiberries: Jumpsta FMGR: Hale, Iago L

PI Name:	Hale, Iago L		
Sponsor:	University of Vermont		
Sponsor ID:	LNE23459AWD00001024	CFDA #: 10.215	
Resp Org:	UBANFS		
FRAGRNT Start/End Date:	3/1/23 - 11/30/26		

Fund Information

Effective Date:	03/01/2023
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00%
IDC Dist From Code:	UNHDST	10
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBANIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,761.64	0.00	(11,761.64)	(11,761.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,922.00	17,922.00	0.00	0.00	0.00	17,922.00	17,922.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,629.18	0.00	(7,629.18)	(7,629.18)
613NZ0	Grad Unallocated Budget (Bud Only)	22,139.00	22,139.00	0.00	0.00	0.00	22,139.00	22,139.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,437.54	0.00	(6,437.54)	(6,437.54)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: Personnel**		**70,061.00**	**70,061.00**	**0.00**	**25,828.36**	**0.00**	**44,232.64**	**44,232.64**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,517.59	0.00	(1,517.59)	(1,517.59)
65YF10	Full Fringe Benefit Distr Expe	5,675.00	5,675.00	0.00	0.00	0.00	5,675.00	5,675.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	497.51	0.00	(497.51)	(497.51)
***Total: Fringe Benefits**		**5,675.00**	**5,675.00**	**0.00**	**2,015.10**	**0.00**	**3,659.90**	**3,659.90**
710	Travel	3,096.00	3,096.00	0.00	0.00	0.00	3,096.00	3,096.00
710D00	Domestic Travel NH	0.00	0.00	0.00	115.21	0.00	(115.21)	(115.21)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	312.74	0.00	(312.74)	(312.74)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	218.74	0.00	(218.74)	(218.74)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	421.40	0.00	(421.40)	(421.40)
***Total: Travel**		**3,096.00**	**3,096.00**	**0.00**	**1,068.09**	**0.00**	**2,027.91**	**2,027.91**
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	2,521.52	0.00	(2,521.52)	(2,521.52)
711200	Research Supplies	15,880.00	15,880.00	0.00	5,391.96	0.00	10,488.04	10,488.04
714000	Postage-General	0.00	0.00	0.00	58.40	0.00	(58.40)	(58.40)
717000	Consulting-General	98,499.00	98,499.00	0.00	0.00	0.00	98,499.00	98,499.00
717200	Other Professional Services-General	0.00	0.00	0.00	32,760.00	0.00	(32,760.00)	(32,760.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	396.00	0.00	(396.00)	(396.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	669.63	2,327.97	0.00	(2,327.97)	(2,327.97)
***Total: Supplies**		**114,379.00**	**114,379.00**	**669.63**	**43,455.85**	**0.00**	**70,923.15**	**70,923.15**

Grant: 14UH67 - Northeast Kiwiberries: Jumpsta Status: Active Type: Grant
Fund: 14UH67 - Northeast Kiwiberries: Jumpsta FMGR: Hale, Iago L

PI Name:	Hale, Iago L		
Sponsor:	University of Vermont		
Sponsor ID:	LNE23459AWD00001024	CFDA #: 10.215	
Resp Org:	UBANFS		
FRAGRNT Start/End Date:	3/1/23 - 11/30/26		

Fund Information

Effective Date:	03/01/2023
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00%
IDC Dist From Code:	UNHDST	10
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBANIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**193,211.00**	**193,211.00**	**669.63**	**72,367.40**	**0.00**	**120,843.60**	**120,843.60**
760300	F&A Expenditures	20,581.00	19,321.00	66.96	7,236.71	0.00	13,344.29	12,084.29
***Total: Indirect Costs**		**20,581.00**	**19,321.00**	**66.96**	**7,236.71**	**0.00**	**13,344.29**	**12,084.29**
****Total Indirect Cost Expenditures**		**20,581.00**	**19,321.00**	**66.96**	**7,236.71**	**0.00**	**13,344.29**	**12,084.29**
*****Total Expenditures**		**213,792.00**	**212,532.00**	**736.59**	**79,604.11**	**0.00**	**134,187.89**	**132,927.89**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	736.59	79,604.11	0.00	(79,604.11)	(79,604.11)
***Total: Sponsored Programs**		**0.00**	**0.00**	**736.59**	**79,604.11**	**0.00**	**(79,604.11)**	**(79,604.11)**
*****Total Revenue**		**0.00**	**0.00**	**736.59**	**79,604.11**	**0.00**	**(79,604.11)**	**(79,604.11)**

Grant: 14UH67 - Northeast Kiwiberries: Jumpsta
Fund: 14UH69 - Participant Support

Status: Active
FMGR: Hale, Iago L

Type: Grant

PI Name:	Hale, Iago L		
Sponsor:	University of Vermont		
Sponsor ID:	LNE23459AWD00001024	CFDA #: 10.215	
Resp Org:	UBANFS		
FRAGRNT Start/End Date:	3/1/23 - 11/30/26		

Fund Information

Effective Date:	03/01/2023
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00%
IDC Dist From Code:	UNHDST	10
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBANIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722200	Participant Support	12,600.00	12,600.00	0.00	3,185.00	0.00	9,415.00	9,415.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**12,600.00**	**12,600.00**	**0.00**	**3,185.00**	**0.00**	**9,415.00**	**9,415.00**
****Total Direct Cost Expenditures**		**12,600.00**	**12,600.00**	**0.00**	**3,185.00**	**0.00**	**9,415.00**	**9,415.00**
760300	F&A Expenditures	0.00	1,260.00	0.00	318.50	0.00	(318.50)	941.50
***Total: Indirect Costs**		**0.00**	**1,260.00**	**0.00**	**318.50**	**0.00**	**(318.50)**	**941.50**
****Total Indirect Cost Expenditures**		**0.00**	**1,260.00**	**0.00**	**318.50**	**0.00**	**(318.50)**	**941.50**
*****Total Expenditures**		**12,600.00**	**13,860.00**	**0.00**	**3,503.50**	**0.00**	**9,096.50**	**10,356.50**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	3,503.50	0.00	(3,503.50)	(3,503.50)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,503.50**	**0.00**	**(3,503.50)**	**(3,503.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,503.50**	**0.00**	**(3,503.50)**	**(3,503.50)**

Grant: 14UH68 - Rural Community Well-Being: Status: Active Type: Contract - Cost Reimbursement
Fund: 14UH68 - Rural Community Well-Being: FMGR: Lindblom, Jada Winter

PI Name:	Lindblom, Jada Winter		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	West Virginia Univ		Effective Date:	01/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	U23UNH	CFDA #: 10.310	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXCMDV		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	78.05	0.00	(78.05)	(78.05)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	471.09	0.00	(471.09)	(471.09)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**549.14**	**0.00**	**(549.14)**	**(549.14)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**549.14**	**0.00**	**(549.14)**	**(549.14)**
760300	F&A Expenditures	0.00	0.00	0.00	142.78	0.00	(142.78)	(142.78)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**142.78**	**0.00**	**(142.78)**	**(142.78)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**142.78**	**0.00**	**(142.78)**	**(142.78)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**691.92**	**0.00**	**(691.92)**	**(691.92)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	691.92	0.00	(691.92)	(691.92)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**691.92**	**0.00**	**(691.92)**	**(691.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**691.92**	**0.00**	**(691.92)**	**(691.92)**

Grant: 14UH68 - Rural Community Well-Being: Status: Active Type: Contract - Cost Reimbursement
Fund: 14UH68 - Rural Community Well-Being: FMGR: Lindblom, Jada Winter

PI Name:	Lindblom, Jada Winter		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	West Virginia Univ		Effective Date:	01/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	U23UNH	CFDA #: 10.310	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXCMDV		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXCMJL - PI Jada Lindblom

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,916.00	0.00	0.00	0.00	0.00	17,916.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	17,908.21	0.00	(17,908.21)	(17,908.21)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	17,916.00	0.00	0.00	0.00	0.00	17,916.00
***Total: Personnel**		**17,916.00**	**17,916.00**	**0.00**	**17,908.21**	**0.00**	**7.79**	**7.79**
65YF10	Full Fringe Benefit Distr Expe	6,396.00	6,396.00	0.00	6,041.35	0.00	354.65	354.65
***Total: Fringe Benefits**		**6,396.00**	**6,396.00**	**0.00**	**6,041.35**	**0.00**	**354.65**	**354.65**
710	Travel	3,466.00	3,466.00	0.00	0.00	0.00	3,466.00	3,466.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	29.50	0.00	(29.50)	(29.50)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	190.75	0.00	(190.75)	(190.75)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,314.17	0.00	(1,314.17)	(1,314.17)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	29.40	0.00	(29.40)	(29.40)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	190.75	0.00	(190.75)	(190.75)
***Total: Travel**		**3,466.00**	**3,466.00**	**0.00**	**1,754.57**	**0.00**	**1,711.43**	**1,711.43**
****Total Direct Cost Expenditures**		**27,778.00**	**27,778.00**	**0.00**	**25,704.13**	**0.00**	**2,073.87**	**2,073.87**
760300	F&A Expenditures	7,222.00	7,222.00	0.00	6,683.16	0.00	538.84	538.84
***Total: Indirect Costs**		**7,222.00**	**7,222.00**	**0.00**	**6,683.16**	**0.00**	**538.84**	**538.84**
****Total Indirect Cost Expenditures**		**7,222.00**	**7,222.00**	**0.00**	**6,683.16**	**0.00**	**538.84**	**538.84**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**32,387.29**	**0.00**	**2,612.71**	**2,612.71**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	32,387.29	0.00	(32,387.29)	(32,387.29)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,387.29**	**0.00**	**(32,387.29)**	**(32,387.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,387.29**	**0.00**	**(32,387.29)**	**(32,387.29)**

Grant: 14UH73 - Developing Structural Engineer Status: Active Type: Grant
Fund: 14UH73 - Developing Structural Engineer FMGR: Fredriksson, David Wayne

PI Name:	Fredriksson, David Wayne		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	University of Maryland		Effective Date:	05/01/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	123463Z5220210	CFDA #: 10.200	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	5/1/23 - 4/30/25		Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UZMSFD - PI DAVID FREDRIKSSON

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	11,022.52	16,971.69	5,511.26	(22,482.95)	(22,482.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,029.00	28,029.00	0.00	0.00	0.00	28,029.00	28,029.00
613NZ0	Grad Unallocated Budget (Bud Only)	36,067.00	0.00	0.00	0.00	0.00	36,067.00	0.00
615F10	PAT	0.00	0.00	6,276.92	33,946.81	3,138.46	(37,085.27)	(37,085.27)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**64,096.00**	**60,529.00**	**17,299.44**	**50,918.50**	**8,649.72**	**4,527.78**	**960.78**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,742.00	16,000.00	6,487.28	18,246.13	3,243.64	(14,747.77)	(5,489.77)
***Total: Fringe Benefits**		**6,742.00**	**16,000.00**	**6,487.28**	**18,246.13**	**3,243.64**	**(14,747.77)**	**(5,489.77)**
710	Travel	4,950.00	4,950.00	0.00	0.00	0.00	4,950.00	4,950.00
***Total: Travel**		**4,950.00**	**4,950.00**	**0.00**	**0.00**	**0.00**	**4,950.00**	**4,950.00**
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	28,000.00	28,000.00	0.00	13,006.25	26,019.75	(11,026.00)	(11,026.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	(5,936.00)	0.00	0.00	0.00	0.00	(5,936.00)
***Total: Supplies**		**30,500.00**	**24,564.00**	**0.00**	**13,006.25**	**26,019.75**	**(8,526.00)**	**(14,462.00)**
****Total Direct Cost Expenditures**		**106,288.00**	**106,043.00**	**23,786.72**	**82,170.88**	**37,913.11**	**(13,795.99)**	**(14,040.99)**
*****Total Expenditures**		**106,288.00**	**106,043.00**	**23,786.72**	**82,170.88**	**37,913.11**	**(13,795.99)**	**(14,040.99)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	23,786.72	82,170.88	0.00	(82,170.88)	(82,170.88)
***Total: Sponsored Programs**		**0.00**	**0.00**	**23,786.72**	**82,170.88**	**0.00**	**(82,170.88)**	**(82,170.88)**
*****Total Revenue**		**0.00**	**0.00**	**23,786.72**	**82,170.88**	**0.00**	**(82,170.88)**	**(82,170.88)**

Grant: 14UH75 - Capturing Sunlight: Using Row Status: Active Type: Grant
Fund: 14UH75 - Capturing Sunlight: Using Row FMGR: Lounsbury, Natalie P

PI Name:	Lounsbury, Natalie P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	03/01/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	LNE23476RAWD00001024	CFDA #: 10.215	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHTEN
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	3/1/23 - 2/28/26		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRPL - Natalie P Lounsbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	174.36	2,164.04	17,305.37	11,902.18	(29,207.55)	(29,033.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,091.00	37,091.00	0.00	0.00	0.00	37,091.00	37,091.00
615F10	PAT	0.00	0.00	319.23	2,358.40	2,170.77	(4,529.17)	(4,529.17)
615NZ0	PAT Unallocated Budget (Bud Only)	33,872.00	33,872.00	0.00	0.00	0.00	33,872.00	33,872.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,171.25	0.00	(2,171.25)	(2,171.25)
61SNZ0	Student Labor Unallocated(Bud Only)	4,032.00	4,032.00	0.00	0.00	0.00	4,032.00	4,032.00
***Total: Personnel**		**74,995.00**	**75,169.36**	**2,483.27**	**21,835.02**	**14,072.95**	**39,087.03**	**39,261.39**
65YF10	Full Fringe Benefit Distr Expe	25,660.00	25,717.89	931.24	6,759.15	5,277.36	13,623.49	13,681.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	170.44	0.00	(170.44)	(170.44)
***Total: Fringe Benefits**		**25,660.00**	**25,717.89**	**931.24**	**6,929.59**	**5,277.36**	**13,453.05**	**13,510.94**
710	Travel	564.00	564.00	0.00	0.00	0.00	564.00	564.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	280.06	0.00	(280.06)	(280.06)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	14.09	0.00	(14.09)	(14.09)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	69.68	0.00	(69.68)	(69.68)
***Total: Travel**		**564.00**	**564.00**	**0.00**	**388.83**	**0.00**	**175.17**	**175.17**
711200	Research Supplies	5,500.00	5,500.00	0.00	1,703.09	0.00	3,796.91	3,796.91
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	128.82	0.00	(128.82)	(128.82)
***Total: Supplies**		**9,300.00**	**9,300.00**	**0.00**	**1,831.91**	**0.00**	**7,468.09**	**7,468.09**
7300	Subcontracts	114,966.00	114,966.00	0.00	0.00	0.00	114,966.00	114,966.00
730001	Subcontracts 01	0.00	0.00	0.00	16,400.69	33,595.31	(49,996.00)	(49,996.00)
730002	Subcontracts 02	0.00	0.00	4,731.80	35,778.97	29,191.03	(64,970.00)	(64,970.00)
***Total: Contractual**		**114,966.00**	**114,966.00**	**4,731.80**	**52,179.66**	**62,786.34**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**225,485.00**	**225,717.25**	**8,146.31**	**83,165.01**	**82,136.65**	**60,183.34**	**60,415.59**
760300	F&A Expenditures	22,548.00	22,548.00	814.62	8,316.47	0.00	14,231.53	14,231.53
***Total: Indirect Costs**		**22,548.00**	**22,548.00**	**814.62**	**8,316.47**	**0.00**	**14,231.53**	**14,231.53**
****Total Indirect Cost Expenditures**		**22,548.00**	**22,548.00**	**814.62**	**8,316.47**	**0.00**	**14,231.53**	**14,231.53**

Grant: 14UH75 - Capturing Sunlight: Using Row Status: Active Type: Grant
Fund: 14UH75 - Capturing Sunlight: Using Row FMGR: Lounsbury, Natalie P

PI Name:	Lounsbury, Natalie P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	03/01/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	LNE23476RAWD00001024	CFDA #: 10.215	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHTEN
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	3/1/23 - 2/28/26		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRPL - Natalie P Lounsbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**248,033.00**	**248,265.25**	**8,960.93**	**91,481.48**	**82,136.65**	**74,414.87**	**74,647.12**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,960.93	91,481.48	0.00	(91,481.48)	(91,481.48)
***Total: Sponsored Programs**	**0.00**	**0.00**	**8,960.93**	**91,481.48**	**0.00**	**(91,481.48)**	**(91,481.48)**
*****Total Revenue**	**0.00**	**0.00**	**8,960.93**	**91,481.48**	**0.00**	**(91,481.48)**	**(91,481.48)**

Grant: 14UH75 - Capturing Sunlight: Using Row Status: Active Type: Grant
Fund: 14UH75 - Capturing Sunlight: Using Row FMGR: Lounsbury, Natalie P

PI Name:	Lounsbury, Natalie P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	03/01/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	LNE23476RAWD00001024	CFDA #: 10.215	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHTEN
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	3/1/23 - 2/28/26		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	(174.36)	0.00	0.00	0.00	0.00	(174.36)
***Total: Personnel**		**0.00**	**(174.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(174.36)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(57.89)	0.00	0.00	0.00	0.00	(57.89)
***Total: Fringe Benefits**		**0.00**	**(57.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57.89)**
****Total Direct Cost Expenditures**		**0.00**	**(232.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(232.25)**
*****Total Expenditures**		**0.00**	**(232.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(232.25)**

Grant: 14UH76 - Determining Beneficial Fungi Status: Active Type: Grant
Fund: 14UH76 - Determining Beneficial Fungi FMGR: Delisle, Jeremy A

PI Name:	Delisle, Jeremy A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Cornell University		Effective Date:	03/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	14717922226	CFDA #: 10.215	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	3/1/23 - 2/28/26		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXFDJD - PI Jeremy Delisle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,943.00	4,943.00	0.00	0.00	0.00	4,943.00	4,943.00
616F10	Extension Educator	0.00	0.00	494.32	8,973.95	1,235.83	(10,209.78)	(10,209.78)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	4,846.00	4,846.00	0.00	0.00	0.00	4,846.00	4,846.00
***Total: Personnel**		**9,789.00**	**9,789.00**	**494.32**	**8,973.95**	**1,235.83**	**(420.78)**	**(420.78)**
65YF10	Full Fringe Benefit Distr Expe	3,495.00	3,495.00	185.38	3,134.93	463.43	(103.36)	(103.36)
***Total: Fringe Benefits**		**3,495.00**	**3,495.00**	**185.38**	**3,134.93**	**463.43**	**(103.36)**	**(103.36)**
710	Travel	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
710D00	Domestic Travel NH	0.00	0.00	0.00	493.12	0.00	(493.12)	(493.12)
***Total: Travel**		**1,230.00**	**1,230.00**	**0.00**	**493.12**	**0.00**	**736.88**	**736.88**
711100	Supplies-General	0.00	0.00	0.00	1,712.49	0.00	(1,712.49)	(1,712.49)
711110	Plants, Animals & Related Supplies	0.00	0.00	0.00	36.99	0.00	(36.99)	(36.99)
711200	Research Supplies	395.00	395.00	0.00	0.00	0.00	395.00	395.00
714025	Postage-Direct Mail	0.00	0.00	0.00	46.97	0.00	(46.97)	(46.97)
717000	Consulting-General	4,730.00	4,730.00	0.00	0.00	0.00	4,730.00	4,730.00
***Total: Supplies**		**5,125.00**	**5,125.00**	**0.00**	**1,796.45**	**0.00**	**3,328.55**	**3,328.55**
****Total Direct Cost Expenditures**		**19,639.00**	**19,639.00**	**679.70**	**14,398.45**	**1,699.26**	**3,541.29**	**3,541.29**
760300	F&A Expenditures	1,964.00	1,964.00	67.98	1,439.94	0.00	524.06	524.06
***Total: Indirect Costs**		**1,964.00**	**1,964.00**	**67.98**	**1,439.94**	**0.00**	**524.06**	**524.06**
****Total Indirect Cost Expenditures**		**1,964.00**	**1,964.00**	**67.98**	**1,439.94**	**0.00**	**524.06**	**524.06**
*****Total Expenditures**		**21,603.00**	**21,603.00**	**747.68**	**15,838.39**	**1,699.26**	**4,065.35**	**4,065.35**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	747.68	15,838.39	0.00	(15,838.39)	(15,838.39)
***Total: Sponsored Programs**		**0.00**	**0.00**	**747.68**	**15,838.39**	**0.00**	**(15,838.39)**	**(15,838.39)**
*****Total Revenue**		**0.00**	**0.00**	**747.68**	**15,838.39**	**0.00**	**(15,838.39)**	**(15,838.39)**

Grant: 14UH79 - NEEFS Category 2 Status: Active Type: Grant
Fund: 14UH79 - NEEFS Category 2 FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Southern Maine		Effective Date:	04/12/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	USM2485	CFDA #: 66.203	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	4/12/23 - 1/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,279.33	10,157.57	442.06	(10,599.63)	(10,599.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	55,478.00	55,478.00	0.00	0.00	0.00	55,478.00	55,478.00
615F10	PAT	0.00	0.00	608.48	1,187.30	230.02	(1,417.32)	(1,417.32)
615NZ0	PAT Unallocated Budget (Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,051.00	0.00	(2,051.00)	(2,051.00)
***Total: Personnel**		**100,478.00**	**100,478.00**	**1,887.81**	**13,395.87**	**672.08**	**86,410.05**	**86,410.05**
65YF10	Full Fringe Benefit Distr Expe	33,673.00	33,673.00	707.92	3,977.67	252.03	29,443.30	29,443.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	158.06	0.00	(158.06)	(158.06)
***Total: Fringe Benefits**		**33,673.00**	**33,673.00**	**707.92**	**4,135.73**	**252.03**	**29,285.24**	**29,285.24**
710	Travel	6,850.00	6,850.00	0.00	0.00	0.00	6,850.00	6,850.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	389.33	0.00	(389.33)	(389.33)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	207.70	0.00	(207.70)	(207.70)
***Total: Travel**		**6,850.00**	**6,850.00**	**0.00**	**597.03**	**0.00**	**6,252.97**	**6,252.97**
711100	Supplies-General	0.00	0.00	0.00	87.11	0.00	(87.11)	(87.11)
711200	Research Supplies	4,950.00	4,950.00	0.00	0.00	0.00	4,950.00	4,950.00
***Total: Supplies**		**4,950.00**	**4,950.00**	**0.00**	**87.11**	**0.00**	**4,862.89**	**4,862.89**
****Total Direct Cost Expenditures**		**145,951.00**	**145,951.00**	**2,595.73**	**18,215.74**	**924.11**	**126,811.15**	**126,811.15**
760300	F&A Expenditures	54,000.00	54,000.00	960.42	6,739.77	0.00	47,260.23	47,260.23
***Total: Indirect Costs**		**54,000.00**	**54,000.00**	**960.42**	**6,739.77**	**0.00**	**47,260.23**	**47,260.23**
****Total Indirect Cost Expenditures**		**54,000.00**	**54,000.00**	**960.42**	**6,739.77**	**0.00**	**47,260.23**	**47,260.23**
*****Total Expenditures**		**199,951.00**	**199,951.00**	**3,556.15**	**24,955.51**	**924.11**	**174,071.38**	**174,071.38**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,556.15	24,955.51	0.00	(24,955.51)	(24,955.51)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,556.15**	**24,955.51**	**0.00**	**(24,955.51)**	**(24,955.51)**

Grant: 14UH79 - NEEFS Category 2 Status: Active Type: Grant
Fund: 14UH79 - NEEFS Category 2 FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Southern Maine		Effective Date:	04/12/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	USM2485	CFDA #: 66.203	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	4/12/23 - 1/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**3,556.15**	**24,955.51**	**0.00**	**(24,955.51)**	**(24,955.51)**

Grant: 14UH82 - Active Playful Learning Status: Active Type: Grant
Fund: 14UH82 - Active Playful Learning FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Temple University		Effective Date:	01/01/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	271500UNHLEGO	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	A110
Resp Org:	UFFS00		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFFS00 - Human Development & Family Studies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UH82 - Active Playful Learning Status: Active Type: Grant
Fund: 14UH82 - Active Playful Learning FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Temple University		Effective Date:	01/01/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	271500UNHLEGO	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	A110
Resp Org:	UFFS00		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,242.21	0.00	(12,242.21)	(12,242.21)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,766.99	11,067.95	1,245.14	(12,313.09)	(12,313.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	63,394.00	63,394.00	0.00	0.00	0.00	63,394.00	63,394.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: Personnel**		**88,394.00**	**88,394.00**	**2,766.99**	**24,790.16**	**1,245.14**	**62,358.70**	**62,358.70**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	967.14	0.00	(967.14)	(967.14)
65YF10	Full Fringe Benefit Distr Expe	14,118.00	14,118.00	1,037.60	4,150.40	466.93	9,500.67	9,500.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	115.58	0.00	(115.58)	(115.58)
***Total: Fringe Benefits**		**14,118.00**	**14,118.00**	**1,037.60**	**5,233.12**	**466.93**	**8,417.95**	**8,417.95**
710	Travel	66,272.00	66,272.00	0.00	0.00	0.00	66,272.00	66,272.00
710D00	Domestic Travel NH	0.00	0.00	0.00	874.16	0.00	(874.16)	(874.16)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	6,793.36	0.00	(6,793.36)	(6,793.36)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,319.30	0.00	(3,319.30)	(3,319.30)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,633.46	0.00	(1,633.46)	(1,633.46)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	14.74	14.74	0.00	(14.74)	(14.74)
710T20	Team Travel - Hotel/Lodging	0.00	0.00	0.00	15,426.60	0.00	(15,426.60)	(15,426.60)
***Total: Travel**		**66,272.00**	**66,272.00**	**14.74**	**28,061.62**	**0.00**	**38,210.38**	**38,210.38**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	368.02	0.00	(368.02)	(368.02)
711140	Supplies-Recruiting	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711200	Research Supplies	70,346.00	70,346.00	1,971.98	6,261.43	0.00	64,084.57	64,084.57
716120	Rentals-Property or Room	0.00	0.00	0.00	63,864.56	0.00	(63,864.56)	(63,864.56)
717000	Consulting-General	220,000.00	220,000.00	2,737.50	81,179.79	23,050.98	115,769.23	115,769.23
717200	Other Professional Services-General	0.00	0.00	0.00	5,089.80	0.00	(5,089.80)	(5,089.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	150.34	150.34	0.00	(150.34)	(150.34)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	262.25	0.00	(262.25)	(262.25)
***Total: Supplies**		**290,346.00**	**290,346.00**	**4,859.82**	**157,426.19**	**23,050.98**	**109,868.83**	**109,868.83**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**459,130.00**	**459,130.00**	**8,679.15**	**215,511.09**	**24,763.05**	**218,855.86**	**218,855.86**

Grant: 14UH82 - Active Playful Learning Status: Active Type: Grant
Fund: 14UH82 - Active Playful Learning FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Temple University		Effective Date:	01/01/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	271500UNHLEGO	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	A110
Resp Org:	UFFS00		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	68,870.00	68,870.00	1,301.86	32,326.62	0.00	36,543.38	36,543.38
***Total: Indirect Costs**	**68,870.00**	**68,870.00**	**1,301.86**	**32,326.62**	**0.00**	**36,543.38**	**36,543.38**
****Total Indirect Cost Expenditures**	**68,870.00**	**68,870.00**	**1,301.86**	**32,326.62**	**0.00**	**36,543.38**	**36,543.38**
*****Total Expenditures**	**528,000.00**	**528,000.00**	**9,981.01**	**247,837.71**	**24,763.05**	**255,399.24**	**255,399.24**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	9,981.01	247,837.71	0.00	(247,837.71)	(247,837.71)
***Total: Sponsored Programs**	**0.00**	**0.00**	**9,981.01**	**247,837.71**	**0.00**	**(247,837.71)**	**(247,837.71)**
*****Total Revenue**	**0.00**	**0.00**	**9,981.01**	**247,837.71**	**0.00**	**(247,837.71)**	**(247,837.71)**

Grant: 14UH84 - A novel approach to expand und Status: Active Type: Grant
Fund: 14UH84 - A novel approach to expand und FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Maine System		Effective Date:	07/10/2023	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	UMS1395	CFDA #: 10.330	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	A110
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBANAB - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,310.98	0.00	(6,310.98)	(6,310.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,329.00	19,329.00	0.00	0.00	0.00	19,329.00	19,329.00
611Q90	Post Doc	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	11,445.12	(11,445.12)	(11,445.12)
61SNZ0	Student Labor Unallocated(Bud Only)	4,547.00	4,547.00	0.00	0.00	0.00	4,547.00	4,547.00
***Total: Personnel**		**73,876.00**	**73,876.00**	**0.00**	**6,310.98**	**11,445.12**	**56,119.90**	**56,119.90**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	498.56	0.00	(498.56)	(498.56)
65YF10	Full Fringe Benefit Distr Expe	19,784.00	19,784.00	0.00	0.00	0.00	19,784.00	19,784.00
***Total: Fringe Benefits**		**19,784.00**	**19,784.00**	**0.00**	**498.56**	**0.00**	**19,285.44**	**19,285.44**
711100	Supplies-General	0.00	0.00	0.00	1,840.28	0.00	(1,840.28)	(1,840.28)
711172	Program Supplies	0.00	0.00	0.00	2,930.29	0.00	(2,930.29)	(2,930.29)
711200	Research Supplies	13,000.00	13,000.00	0.00	7,237.18	0.00	5,762.82	5,762.82
717200	Other Professional Services-General	0.00	0.00	0.00	9,027.04	0.00	(9,027.04)	(9,027.04)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
***Total: Supplies**		**23,200.00**	**23,200.00**	**0.00**	**21,034.79**	**0.00**	**2,165.21**	**2,165.21**
****Total Direct Cost Expenditures**		**116,860.00**	**116,860.00**	**0.00**	**27,844.33**	**11,445.12**	**77,570.55**	**77,570.55**
760300	F&A Expenditures	50,083.00	50,083.00	0.00	11,933.26	0.00	38,149.74	38,149.74
***Total: Indirect Costs**		**50,083.00**	**50,083.00**	**0.00**	**11,933.26**	**0.00**	**38,149.74**	**38,149.74**
****Total Indirect Cost Expenditures**		**50,083.00**	**50,083.00**	**0.00**	**11,933.26**	**0.00**	**38,149.74**	**38,149.74**
*****Total Expenditures**		**166,943.00**	**166,943.00**	**0.00**	**39,777.59**	**11,445.12**	**115,720.29**	**115,720.29**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	39,777.59	0.00	(39,777.59)	(39,777.59)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,777.59**	**0.00**	**(39,777.59)**	**(39,777.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,777.59**	**0.00**	**(39,777.59)**	**(39,777.59)**

Grant: 14UH85 - NSRC 2023 Status: Active Type: Grant
Fund: 14UH85 - NSRC 2023 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	08/16/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	AWD000001354SUB00000446	CFDA #: 10.652	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	3/29/23 - 3/28/28		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,026.92	0.00	(27,026.92)	(27,026.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,933.00	38,933.00	0.00	0.00	0.00	38,933.00	38,933.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	6,726.27	0.00	(6,726.27)	(6,726.27)
611Q90	Post Doc	0.00	0.00	215.22	21,590.12	2,926.99	(24,517.11)	(24,517.11)
615F10	PAT	0.00	0.00	0.00	9,712.39	0.00	(9,712.39)	(9,712.39)
615NZ0	PAT Unallocated Budget (Bud Only)	44,844.00	44,844.00	0.00	0.00	0.00	44,844.00	44,844.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,849.00	4,849.00	0.00	0.00	0.00	4,849.00	4,849.00
***Total: Personnel**		**88,626.00**	**88,626.00**	**215.22**	**65,055.70**	**2,926.99**	**20,643.31**	**20,643.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,103.11	0.00	(2,103.11)	(2,103.11)
65YF10	Full Fringe Benefit Distr Expe	18,520.00	18,520.00	80.71	10,550.50	1,097.62	6,871.88	6,871.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	517.92	0.00	(517.92)	(517.92)
***Total: Fringe Benefits**		**18,520.00**	**18,520.00**	**80.71**	**13,171.53**	**1,097.62**	**4,250.85**	**4,250.85**
710	Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
***Total: Travel**		**1,800.00**	**1,800.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**
711200	Research Supplies	181.00	181.00	0.00	0.00	0.00	181.00	181.00
***Total: Supplies**		**181.00**	**181.00**	**0.00**	**0.00**	**0.00**	**181.00**	**181.00**
****Total Direct Cost Expenditures**		**109,127.00**	**109,127.00**	**295.93**	**78,227.23**	**4,024.61**	**26,875.16**	**26,875.16**
760300	F&A Expenditures	28,373.00	28,373.00	76.94	18,404.40	0.00	9,968.60	9,968.60
***Total: Indirect Costs**		**28,373.00**	**28,373.00**	**76.94**	**18,404.40**	**0.00**	**9,968.60**	**9,968.60**
****Total Indirect Cost Expenditures**		**28,373.00**	**28,373.00**	**76.94**	**18,404.40**	**0.00**	**9,968.60**	**9,968.60**
*****Total Expenditures**		**137,500.00**	**137,500.00**	**372.87**	**96,631.63**	**4,024.61**	**36,843.76**	**36,843.76**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	372.87	96,631.63	0.00	(96,631.63)	(96,631.63)
***Total: Sponsored Programs**		**0.00**	**0.00**	**372.87**	**96,631.63**	**0.00**	**(96,631.63)**	**(96,631.63)**
*****Total Revenue**		**0.00**	**0.00**	**372.87**	**96,631.63**	**0.00**	**(96,631.63)**	**(96,631.63)**

Grant: 14UH85 - NSRC 2023 Status: Active Type: Grant
Fund: 14UH85 - NSRC 2023 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	08/16/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	AWD000001354SUB00000446	CFDA #: 10.652	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	3/29/23 - 3/28/28		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14UH86 - 2022 ARI Grant Status: Active Type: Grant
Fund: 14UH86 - 2022 ARI Grant FMGR: Kukenberger, Michael R

PI Name:	Kukenberger, Michael R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Drexel University		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	940031	CFDA #: 12.431	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UEMGMT		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/21/23 - 2/22/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UEMNMK - Kukenberger, Michael -Internal Supp

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	70,385.79	0.00	(70,385.79)	(70,385.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,361.00	70,361.00	0.00	0.00	0.00	70,361.00	70,361.00
61SNSH	Student Labor	0.00	0.00	0.00	2,997.75	0.00	(2,997.75)	(2,997.75)
61SNZ0	Student Labor Unallocated(Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
***Total: Personnel**		**76,661.00**	**76,661.00**	**0.00**	**73,383.54**	**0.00**	**3,277.46**	**3,277.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,474.06	0.00	(5,474.06)	(5,474.06)
65YF10	Full Fringe Benefit Distr Expe	25,119.00	25,119.00	0.00	0.00	0.00	25,119.00	25,119.00
***Total: Fringe Benefits**		**25,119.00**	**25,119.00**	**0.00**	**5,474.06**	**0.00**	**19,644.94**	**19,644.94**
710	Travel	14,377.00	14,377.00	0.00	0.00	0.00	14,377.00	14,377.00
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,920.25	0.00	(2,920.25)	(2,920.25)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	556.20	0.00	(556.20)	(556.20)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,203.35	0.00	(3,203.35)	(3,203.35)
***Total: Travel**		**14,377.00**	**14,377.00**	**0.00**	**6,765.80**	**0.00**	**7,611.20**	**7,611.20**
711100	Supplies-General	0.00	0.00	0.00	278.47	0.00	(278.47)	(278.47)
711200	Research Supplies	20,913.00	20,913.00	0.00	380.00	0.00	20,533.00	20,533.00
***Total: Supplies**		**20,913.00**	**20,913.00**	**0.00**	**658.47**	**0.00**	**20,254.53**	**20,254.53**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	7,647.43	0.00	(7,647.43)	(7,647.43)
***Total: Other**		**0.00**	**0.00**	**0.00**	**7,647.43**	**0.00**	**(7,647.43)**	**(7,647.43)**
****Total Direct Cost Expenditures**		**137,070.00**	**137,070.00**	**0.00**	**93,929.30**	**0.00**	**43,140.70**	**43,140.70**
760300	F&A Expenditures	72,839.00	72,839.00	0.00	50,252.20	0.00	22,586.80	22,586.80
***Total: Indirect Costs**		**72,839.00**	**72,839.00**	**0.00**	**50,252.20**	**0.00**	**22,586.80**	**22,586.80**
****Total Indirect Cost Expenditures**		**72,839.00**	**72,839.00**	**0.00**	**50,252.20**	**0.00**	**22,586.80**	**22,586.80**
*****Total Expenditures**		**209,909.00**	**209,909.00**	**0.00**	**144,181.50**	**0.00**	**65,727.50**	**65,727.50**

Revenue

Grant: 14UH86 - 2022 ARI Grant Status: Active Type: Grant
Fund: 14UH86 - 2022 ARI Grant FMGR: Kukenberger, Michael R

PI Name:	Kukenberger, Michael R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Drexel University		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	940031	CFDA #: 12.431	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UEMGMT		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/21/23 - 2/22/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UEMNMK - Kukenberger, Michael -Internal Supp

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	144,181.50	0.00	(144,181.50)	(144,181.50)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**144,181.50**	**0.00**	**(144,181.50)**	**(144,181.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**144,181.50**	**0.00**	**(144,181.50)**	**(144,181.50)**

Grant: 14UH88 - Asphalt Pavement Seal-Coats: B Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 14UH88 - Asphalt Pavement Seal-Coats: B FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University Of Pittsburgh		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
	CNVA00062013		Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Sponsor ID:	800548-1	CFDA #: NONE	Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
Resp Org:	UDCE00		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/23 - 11/30/24							Idc Waiver	NO

Org: UDCEED - PI Eshan Dave

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,156.80	0.00	(4,156.80)	(4,156.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,483.00	7,483.00	0.00	0.00	0.00	7,483.00	7,483.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,288.01	0.00	(9,288.01)	(9,288.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,745.14	0.00	(22,745.14)	(22,745.14)
613NZ0	Grad Unallocated Budget (Bud Only)	28,437.00	28,437.00	0.00	0.00	0.00	28,437.00	28,437.00
***Total: Personnel**		**35,920.00**	**35,920.00**	**0.00**	**36,189.95**	**0.00**	**(269.95)**	**(269.95)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,051.67	0.00	(1,051.67)	(1,051.67)
65YF10	Full Fringe Benefit Distr Expe	1,177.00	1,177.00	0.00	0.00	0.00	1,177.00	1,177.00
***Total: Fringe Benefits**		**1,177.00**	**1,177.00**	**0.00**	**1,051.67**	**0.00**	**125.33**	**125.33**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	18,423.00	18,423.00	0.00	0.00	0.00	18,423.00	18,423.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,714.00	0.00	(15,714.00)	(15,714.00)
***Total: Tuition**		**18,423.00**	**18,423.00**	**0.00**	**17,994.00**	**0.00**	**429.00**	**429.00**
****Total Direct Cost Expenditures**		**55,520.00**	**55,520.00**	**0.00**	**55,235.62**	**0.00**	**284.38**	**284.38**
760300	F&A Expenditures	19,661.00	19,661.00	0.00	19,924.38	0.00	(263.38)	(263.38)
***Total: Indirect Costs**		**19,661.00**	**19,661.00**	**0.00**	**19,924.38**	**0.00**	**(263.38)**	**(263.38)**
****Total Indirect Cost Expenditures**		**19,661.00**	**19,661.00**	**0.00**	**19,924.38**	**0.00**	**(263.38)**	**(263.38)**
*****Total Expenditures**		**75,181.00**	**75,181.00**	**0.00**	**75,160.00**	**0.00**	**21.00**	**21.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	75,160.00	0.00	(75,160.00)	(75,160.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**75,160.00**	**0.00**	**(75,160.00)**	**(75,160.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**75,160.00**	**0.00**	**(75,160.00)**	**(75,160.00)**

Grant: 14UH89 - Preparing Sea Grant Workforce
Fund: 14UH89 - Preparing Sea Grant Workforce

Status: Active
FMGR: Kenter, Linas W

Type: Cooperative Agreement

PI Name: Kenter, Linas W
Sponsor: University of Southern Mississippi
Sponsor ID: 8007015.01-01 A/O-53-C-ALA UNH CFDA #: 11.417
Resp Org: UZMSOE
FRAGRNT Start/End Date: 7/1/23 - 6/30/25

Fund Information

Effective Date:	08/08/2023		
Term Date:			
Expend End Date:			
Rev Account:	531200	Fund Type Level 2	P1

Fund Indirect Cost Information

IDC Basis Code:	MTDCN		
IDC Rate Code:	UOON20	37.00%	
IDC Dist From Code:	UNHDST	37	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UZMSLK - PI LINAS KENTER

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,440.00	30,440.00	0.00	0.00	0.00	30,440.00	30,440.00
615F10	PAT	0.00	0.00	2,125.43	27,270.99	1,015.77	(28,286.76)	(28,286.76)
617F10	Operating Staff	0.00	0.00	261.33	1,631.74	1,775.62	(3,407.36)	(3,407.36)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,516.00	3,516.00	0.00	0.00	0.00	3,516.00	3,516.00
***Total: Personnel**		**33,956.00**	**33,956.00**	**2,386.76**	**28,902.73**	**2,791.39**	**2,261.88**	**2,261.88**
65YF10	Full Fringe Benefit Distr Expe	11,274.00	11,274.00	895.04	10,188.81	1,046.78	38.41	38.41
***Total: Fringe Benefits**		**11,274.00**	**11,274.00**	**895.04**	**10,188.81**	**1,046.78**	**38.41**	**38.41**
710	Travel	10,441.00	10,441.00	0.00	0.00	0.00	10,441.00	10,441.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	144.76	0.00	(144.76)	(144.76)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	47.60	0.00	(47.60)	(47.60)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	693.63	0.00	(693.63)	(693.63)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	450.54	0.00	(450.54)	(450.54)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	407.00	0.00	(407.00)	(407.00)
***Total: Travel**		**10,441.00**	**10,441.00**	**0.00**	**1,743.53**	**0.00**	**8,697.47**	**8,697.47**
711100	Supplies-General	0.00	0.00	0.00	289.95	0.00	(289.95)	(289.95)
711200	Research Supplies	3,949.00	3,949.00	0.00	0.00	0.00	3,949.00	3,949.00
***Total: Supplies**		**3,949.00**	**3,949.00**	**0.00**	**289.95**	**0.00**	**3,659.05**	**3,659.05**
722200	Participant Support	0.00	0.00	0.00	1,200.12	0.00	(1,200.12)	(1,200.12)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**1,200.12**	**0.00**	**(1,200.12)**	**(1,200.12)**
7300	Subcontracts	129,513.00	129,513.00	0.00	0.00	0.00	129,513.00	129,513.00
730001	Subcontracts 01	0.00	0.00	3,294.37	6,607.29	63,030.71	(69,638.00)	(69,638.00)
***Total: Contractual**		**129,513.00**	**129,513.00**	**3,294.37**	**6,607.29**	**63,030.71**	**59,875.00**	**59,875.00**
****Total Direct Cost Expenditures**		**189,133.00**	**189,133.00**	**6,576.17**	**48,932.43**	**66,868.88**	**73,331.69**	**73,331.69**
760300	F&A Expenditures	31,309.00	31,309.00	2,433.18	17,661.03	0.00	13,647.97	13,647.97
***Total: Indirect Costs**		**31,309.00**	**31,309.00**	**2,433.18**	**17,661.03**	**0.00**	**13,647.97**	**13,647.97**
****Total Indirect Cost Expenditures**		**31,309.00**	**31,309.00**	**2,433.18**	**17,661.03**	**0.00**	**13,647.97**	**13,647.97**
*****Total Expenditures**		**220,442.00**	**220,442.00**	**9,009.35**	**66,593.46**	**66,868.88**	**86,979.66**	**86,979.66**

Grant: 14UH89 - Preparing Sea Grant Workforce
Fund: 14UH89 - Preparing Sea Grant Workforce

Status: Active
FMGR: Kenter, Linas W

Type: Cooperative Agreement

PI Name: Kenter, Linas W
Sponsor: University of Southern Mississippi
Sponsor ID: 8007015.01-01 A/O-53-C-ALA UNH CFDA #: 11.417
Resp Org: UZMSOE
FRAGRNT Start/End Date: 7/1/23 - 6/30/25

Fund Information

Effective Date:	08/08/2023
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON20	37.00%
IDC Dist From Code:	UNHDST	37
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UZMSLK - PI LINAS KENTER

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	9,009.35	66,593.46	0.00	(66,593.46)	(66,593.46)
***Total: Sponsored Programs**	**0.00**	**0.00**	**9,009.35**	**66,593.46**	**0.00**	**(66,593.46)**	**(66,593.46)**
*****Total Revenue**	**0.00**	**0.00**	**9,009.35**	**66,593.46**	**0.00**	**(66,593.46)**	**(66,593.46)**

Grant: 14UH89 - Preparing Sea Grant Workforce Status: Active Type: Cooperative Agreement
Fund: 14UH90 - Participant Support FMGR: Kenter, Linas W

PI Name:	Kenter, Linas W		
Sponsor:	University of Southern Mississippi		
Sponsor ID:	8007015.01-01 A/O-53-C-ALA UNH	CFDA #: 11.417	
Resp Org:	UZMSOE		
FRAGRNT Start/End Date:	7/1/23 - 6/30/25		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	08/08/2023	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531200	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UZMSLK - PI LINAS KENTER

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	249.14	0.00	(249.14)	(249.14)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**249.14**	**0.00**	**(249.14)**	**(249.14)**
711100	Supplies-General	0.00	0.00	0.00	1,239.50	0.00	(1,239.50)	(1,239.50)
717200	Other Professional Services-General	0.00	0.00	0.00	865.29	0.00	(865.29)	(865.29)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	146.89	0.00	(146.89)	(146.89)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	337.00	0.00	(337.00)	(337.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**2,588.68**	**0.00**	**(2,588.68)**	**(2,588.68)**
722200	Participant Support	79,481.00	79,481.00	0.00	34,948.38	0.00	44,532.62	44,532.62
***Total: Participant Support**		**79,481.00**	**79,481.00**	**0.00**	**34,948.38**	**0.00**	**44,532.62**	**44,532.62**
****Total Direct Cost Expenditures**		**79,481.00**	**79,481.00**	**0.00**	**37,786.20**	**0.00**	**41,694.80**	**41,694.80**
*****Total Expenditures**		**79,481.00**	**79,481.00**	**0.00**	**37,786.20**	**0.00**	**41,694.80**	**41,694.80**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	37,786.20	0.00	(37,786.20)	(37,786.20)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,786.20**	**0.00**	**(37,786.20)**	**(37,786.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,786.20**	**0.00**	**(37,786.20)**	**(37,786.20)**

Grant: 14UH93 - XL-Calibur: "Observations of B Status: Active Type: Grant
Fund: 14UH93 - XL-Calibur: "Observations of B FMGR: Kislat, Fabian

PI Name:	Kislat, Fabian		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Washington University in St Louis		Effective Date:	10/03/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	WU-24-0464	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/4/23 - 10/3/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPFK - PI Fabian Kislat

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,311.13	0.00	(10,311.13)	(10,311.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,326.00	10,326.00	0.00	0.00	0.00	10,326.00	10,326.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	19,540.62	0.00	(19,540.62)	(19,540.62)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,067.72	3,147.55	(17,215.27)	(17,215.27)
613NZ0	Grad Unallocated Budget (Bud Only)	24,060.00	24,060.00	0.00	0.00	0.00	24,060.00	24,060.00
***Total: Personnel**		**34,386.00**	**34,386.00**	**0.00**	**43,919.47**	**3,147.55**	**(12,681.02)**	**(12,681.02)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,332.72	0.00	(2,332.72)	(2,332.72)
65YF10	Full Fringe Benefit Distr Expe	836.00	836.00	0.00	0.00	0.00	836.00	836.00
***Total: Fringe Benefits**		**836.00**	**836.00**	**0.00**	**2,332.72**	**0.00**	**(1,496.72)**	**(1,496.72)**
710	Travel	12,708.00	12,708.00	0.00	0.00	0.00	12,708.00	12,708.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	423.78	0.00	(423.78)	(423.78)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,234.96	0.00	(1,234.96)	(1,234.96)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,384.85	0.00	(1,384.85)	(1,384.85)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	457.25	0.00	(457.25)	(457.25)
710F00	Foreign Travel	41,782.00	41,782.00	0.00	206.72	0.00	41,575.28	41,575.28
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	3,744.70	0.00	(3,744.70)	(3,744.70)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	2,333.63	0.00	(2,333.63)	(2,333.63)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	10,119.48	0.00	(10,119.48)	(10,119.48)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	7,825.00	0.00	(7,825.00)	(7,825.00)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,290.33	0.00	(2,290.33)	(2,290.33)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	151.04	0.00	(151.04)	(151.04)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	5,257.27	0.00	(5,257.27)	(5,257.27)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	2,580.50	0.00	(2,580.50)	(2,580.50)
***Total: Travel**		**54,490.00**	**54,490.00**	**0.00**	**38,439.51**	**0.00**	**16,050.49**	**16,050.49**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	17,095.00	17,095.00	0.00	0.00	0.00	17,095.00	17,095.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,765.00	0.00	(4,765.00)	(4,765.00)
***Total: Tuition**		**17,095.00**	**17,095.00**	**0.00**	**5,905.00**	**0.00**	**11,190.00**	**11,190.00**

Grant: 14UH93 - XL-Calibur: "Observations of B Status: Active Type: Grant
Fund: 14UH93 - XL-Calibur: "Observations of B FMGR: Kislat, Fabian

PI Name:	Kislat, Fabian		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Washington University in St Louis		Effective Date:	10/03/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	WU-24-0464	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/4/23 - 10/3/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPFK - PI Fabian Kislat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**106,807.00**	**106,807.00**	**0.00**	**90,596.70**	**3,147.55**	**13,062.75**	**13,062.75**
760300 F&A Expenditures	47,996.00	47,996.00	0.00	45,310.08	0.00	2,685.92	2,685.92
***Total: Indirect Costs**	**47,996.00**	**47,996.00**	**0.00**	**45,310.08**	**0.00**	**2,685.92**	**2,685.92**
****Total Indirect Cost Expenditures**	**47,996.00**	**47,996.00**	**0.00**	**45,310.08**	**0.00**	**2,685.92**	**2,685.92**
*****Total Expenditures**	**154,803.00**	**154,803.00**	**0.00**	**135,906.78**	**3,147.55**	**15,748.67**	**15,748.67**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	135,906.78	0.00	(135,906.78)	(135,906.78)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**135,906.78**	**0.00**	**(135,906.78)**	**(135,906.78)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**135,906.78**	**0.00**	**(135,906.78)**	**(135,906.78)**

Grant: 14UH96 - ECHO - Cycle 2 Status: Active Type: Other - Fixed Price
Fund: 14UH96 - ECHO - Cycle 2 FMGR: Keirns, Tracy A

PI Name:	Keirns, Tracy A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	09/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	AWD00012712	CFDA #: 93.000	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 5/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UH96 - ECHO - Cycle 2 Status: Active Type: Other - Fixed Price
Fund: 14UH96 - ECHO - Cycle 2 FMGR: Keirns, Tracy A

PI Name:	Keirns, Tracy A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	09/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	AWD00012712	CFDA #: 93.000	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 5/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UCSCTK - PI Tracy Keirns

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	92,337.00	92,337.00	0.00	0.00	0.00	92,337.00	92,337.00
615F10	PAT	0.00	0.00	7,602.48	100,969.26	51,696.85	(152,666.11)	(152,666.11)
615NZ0	PAT Unallocated Budget (Bud Only)	43,637.00	43,637.00	0.00	0.00	0.00	43,637.00	43,637.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	3,415.72	0.00	(3,415.72)	(3,415.72)
617F10	Operating Staff	0.00	0.00	3,831.09	44,889.89	26,055.53	(70,945.42)	(70,945.42)
617NZ0	Op Staff Unallocated Bud(BudOnly)	60,008.00	60,008.00	0.00	0.00	0.00	60,008.00	60,008.00
618FBN	Other bonuses with full fringe	0.00	0.00	(1,687.80)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	301.89	0.00	(301.89)	(301.89)
61CPHX	Part Time Hourly	0.00	0.00	1,404.38	27,046.45	0.00	(27,046.45)	(27,046.45)
61SNZ0	Student Labor Unallocated(Bud Only)	37,938.00	37,938.00	0.00	0.00	0.00	37,938.00	37,938.00
***Total: Personnel**		**233,920.00**	**233,920.00**	**11,150.15**	**176,623.21**	**77,752.38**	**(20,455.59)**	**(20,455.59)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	287.09	0.00	(287.09)	(287.09)
65YF10	Full Fringe Benefit Distr Expe	72,558.00	72,558.00	3,654.67	50,967.84	29,157.14	(7,566.98)	(7,566.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	110.95	2,113.06	0.00	(2,113.06)	(2,113.06)
***Total: Fringe Benefits**		**72,558.00**	**72,558.00**	**3,765.62**	**53,367.99**	**29,157.14**	**(9,967.13)**	**(9,967.13)**
740100	Lease/SBITA Expense	0.00	0.00	0.00	17,704.00	0.00	(17,704.00)	(17,704.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**17,704.00**	**0.00**	**(17,704.00)**	**(17,704.00)**
711100	Supplies-General	0.00	0.00	0.00	64.99	0.00	(64.99)	(64.99)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	1,489,580.00	1,489,580.00	50,000.00	994,504.00	350,000.00	145,076.00	145,076.00
718000	Telecom-General	0.00	0.00	0.00	1,870.23	0.00	(1,870.23)	(1,870.23)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	193.69	0.00	(193.69)	(193.69)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	135.00	836.00	0.00	(836.00)	(836.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	316.71	1,872.09	0.00	(1,872.09)	(1,872.09)
***Total: Supplies**		**1,489,580.00**	**1,489,580.00**	**50,451.71**	**999,341.00**	**350,000.00**	**140,239.00**	**140,239.00**
****Total Direct Cost Expenditures**		**1,796,058.00**	**1,796,058.00**	**65,367.48**	**1,247,036.20**	**456,909.52**	**92,112.28**	**92,112.28**
760300	F&A Expenditures	664,541.00	664,541.00	24,185.98	454,852.97	0.00	209,688.03	209,688.03
***Total: Indirect Costs**		**664,541.00**	**664,541.00**	**24,185.98**	**454,852.97**	**0.00**	**209,688.03**	**209,688.03**

Grant: 14UH96 - ECHO - Cycle 2 Status: Active Type: Other - Fixed Price
Fund: 14UH96 - ECHO - Cycle 2 FMGR: Keirns, Tracy A

PI Name:	Keirns, Tracy A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	09/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	AWD00012712	CFDA #: 93.000	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 5/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UCSCTK - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**664,541.00**	**664,541.00**	**24,185.98**	**454,852.97**	**0.00**	**209,688.03**	**209,688.03**
*****Total Expenditures**	**2,460,599.00**	**2,460,599.00**	**89,553.46**	**1,701,889.17**	**456,909.52**	**301,800.31**	**301,800.31**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	89,553.46	1,701,889.17	0.00	(1,701,889.17)	(1,701,889.17)
***Total: Sponsored Programs**	**0.00**	**0.00**	**89,553.46**	**1,701,889.17**	**0.00**	**(1,701,889.17)**	**(1,701,889.17)**
*****Total Revenue**	**0.00**	**0.00**	**89,553.46**	**1,701,889.17**	**0.00**	**(1,701,889.17)**	**(1,701,889.17)**

Grant: 14UH96 - ECHO - Cycle 2 Status: Active Type: Other - Fixed Price
Fund: 14UH96 - ECHO - Cycle 2 FMGR: Keirns, Tracy A

PI Name:	Keirns, Tracy A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	09/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	AWD00012712	CFDA #: 93.000	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UCSCTR		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 5/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UCSCTR - Survey Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UH98 - Regional Veterinary Workforce Status: Active Type: Cooperative Agreement
Fund: 14UH98 - Regional Veterinary Workforce FMGR: Gibson, Robert E

PI Name:	Gibson, Robert E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Trustees of the University of Pennsylvania		Effective Date:	07/01/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	587685	CFDA #: 10.025	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	6/1/23 - 5/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCRG - PI Robert Gibson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: Travel**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
711200	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
***Total: Supplies**		**4,200.00**	**4,200.00**	**0.00**	**0.00**	**0.00**	**4,200.00**	**4,200.00**
****Total Direct Cost Expenditures**		**16,200.00**	**16,200.00**	**0.00**	**0.00**	**0.00**	**16,200.00**	**16,200.00**
760300	F&A Expenditures	1,620.00	1,620.00	0.00	0.00	0.00	1,620.00	1,620.00
***Total: Indirect Costs**		**1,620.00**	**1,620.00**	**0.00**	**0.00**	**0.00**	**1,620.00**	**1,620.00**
****Total Indirect Cost Expenditures**		**1,620.00**	**1,620.00**	**0.00**	**0.00**	**0.00**	**1,620.00**	**1,620.00**
*****Total Expenditures**		**17,820.00**	**17,820.00**	**0.00**	**0.00**	**0.00**	**17,820.00**	**17,820.00**

Grant: 14UH99 - FHWA Sustainable & Resilient Status: Active Type: Cooperative Agreement
Fund: 14UH99 - FHWA Sustainable & Resilient FMGR: Sias, Jo E

PI Name:	Sias, Jo E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Auburn University		Effective Date:	08/21/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	23-NCAT-244249-UNH	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	5/3/23 - 10/1/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UDCEJD - PI Jo Sias

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,827.85	0.00	(14,827.85)	(14,827.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,825.00	45,825.00	0.00	0.00	0.00	45,825.00	45,825.00
613N30	Graduate Research Assistant	0.00	0.00	2,450.40	11,026.80	9,984.16	(21,010.96)	(21,010.96)
613NZ0	Grad Unallocated Budget (Bud Only)	74,532.00	74,532.00	0.00	0.00	0.00	74,532.00	74,532.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: Personnel**		**132,357.00**	**132,357.00**	**2,450.40**	**25,854.65**	**9,984.16**	**96,518.19**	**96,518.19**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
65YF10	Full Fringe Benefit Distr Expe	5,981.00	5,981.00	0.00	0.00	0.00	5,981.00	5,981.00
***Total: Fringe Benefits**		**5,981.00**	**5,981.00**	**0.00**	**1,160.00**	**0.00**	**4,821.00**	**4,821.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	37,502.00	37,502.00	0.00	0.00	0.00	37,502.00	37,502.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	29,085.00	0.00	(29,085.00)	(29,085.00)
***Total: Tuition**		**37,502.00**	**37,502.00**	**0.00**	**33,645.00**	**0.00**	**3,857.00**	**3,857.00**
****Total Direct Cost Expenditures**		**175,840.00**	**175,840.00**	**2,450.40**	**60,659.65**	**9,984.16**	**105,196.19**	**105,196.19**
760300	F&A Expenditures	73,944.00	73,944.00	1,310.96	14,452.83	0.00	59,491.17	59,491.17
***Total: Indirect Costs**		**73,944.00**	**73,944.00**	**1,310.96**	**14,452.83**	**0.00**	**59,491.17**	**59,491.17**
****Total Indirect Cost Expenditures**		**73,944.00**	**73,944.00**	**1,310.96**	**14,452.83**	**0.00**	**59,491.17**	**59,491.17**
*****Total Expenditures**		**249,784.00**	**249,784.00**	**3,761.36**	**75,112.48**	**9,984.16**	**164,687.36**	**164,687.36**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,761.36	75,112.48	0.00	(75,112.48)	(75,112.48)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,761.36**	**75,112.48**	**0.00**	**(75,112.48)**	**(75,112.48)**
*****Total Revenue**		**0.00**	**0.00**	**3,761.36**	**75,112.48**	**0.00**	**(75,112.48)**	**(75,112.48)**

Grant: 14UI02 - Inclusive Community Implementa Status: Active Type: Grant
Fund: 14UI02 - Inclusive Community Implementa FMGR: Poehlman, Emilia T

PI Name:	Poehlman, Emilia T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Alabama at Birmingham		Effective Date:	08/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	000532514SC011	CFDA #: 93.184	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	8/1/23 - 7/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDDEP - PI Emilia Poehlman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	604.16	8,713.63	4,108.24	(12,821.87)	(12,821.87)
611FBN	Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	856.02	14,613.25	5,820.91	(20,434.16)	(20,434.16)
615NZ0	PAT Unallocated Budget (Bud Only)	44,784.00	44,784.00	0.00	0.00	0.00	44,784.00	44,784.00
617F10	Operating Staff	0.00	0.00	757.33	3,992.00	5,148.42	(9,140.42)	(9,140.42)
61SNSH	Student Labor	0.00	0.00	206.25	500.00	0.00	(500.00)	(500.00)
***Total: Personnel**		**44,784.00**	**44,784.00**	**2,423.76**	**27,818.88**	**15,077.57**	**1,887.55**	**1,887.55**
65YF10	Full Fringe Benefit Distr Expe	6,314.00	6,314.00	831.56	9,660.35	5,654.09	(9,000.44)	(9,000.44)
***Total: Fringe Benefits**		**6,314.00**	**6,314.00**	**831.56**	**9,660.35**	**5,654.09**	**(9,000.44)**	**(9,000.44)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D00	Domestic Travel NH	0.00	0.00	208.24	253.06	0.00	(253.06)	(253.06)
***Total: Travel**		**1,000.00**	**1,000.00**	**208.24**	**253.06**	**0.00**	**746.94**	**746.94**
711200	Research Supplies	21,217.00	21,217.00	0.00	0.00	0.00	21,217.00	21,217.00
717200	Other Professional Services-General	0.00	0.00	0.00	21,660.00	19,697.00	(41,357.00)	(41,357.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	27,557.00	27,557.00	0.00	0.00	0.00	27,557.00	27,557.00
***Total: Supplies**		**48,774.00**	**48,774.00**	**0.00**	**21,660.00**	**19,697.00**	**7,417.00**	**7,417.00**
****Total Direct Cost Expenditures**		**100,872.00**	**100,872.00**	**3,463.56**	**59,392.29**	**40,428.66**	**1,051.05**	**1,051.05**
760300	F&A Expenditures	10,088.00	10,088.00	346.35	5,939.30	0.00	4,148.70	4,148.70
***Total: Indirect Costs**		**10,088.00**	**10,088.00**	**346.35**	**5,939.30**	**0.00**	**4,148.70**	**4,148.70**
****Total Indirect Cost Expenditures**		**10,088.00**	**10,088.00**	**346.35**	**5,939.30**	**0.00**	**4,148.70**	**4,148.70**
*****Total Expenditures**		**110,960.00**	**110,960.00**	**3,809.91**	**65,331.59**	**40,428.66**	**5,199.75**	**5,199.75**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,809.91	65,331.59	0.00	(65,331.59)	(65,331.59)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,809.91**	**65,331.59**	**0.00**	**(65,331.59)**	**(65,331.59)**
*****Total Revenue**		**0.00**	**0.00**	**3,809.91**	**65,331.59**	**0.00**	**(65,331.59)**	**(65,331.59)**

Grant: 14UI02 - Inclusive Community Implementa Status: Active Type: Grant
Fund: 14UI02 - Inclusive Community Implementa FMGR: Poehlman, Emilia T

PI Name:	Poehlman, Emilia T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Alabama at Birmingham		Effective Date:	08/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	000532514SC011	CFDA #: 93.184	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	8/1/23 - 7/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDDEP - PI Emilia Poehlman

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 14UI03 - Is Capella Space ocean SAR ima Status: Active Type: Grant
Fund: 14UI03 - Is Capella Space ocean SAR ima FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University Of Hawaii		Effective Date:	11/06/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	MA1922	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	3/6/23 - 2/25/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,638.38	0.00	(7,638.38)	(7,638.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,638.00	7,638.00	0.00	0.00	0.00	7,638.00	7,638.00
615F10	PAT	0.00	0.00	589.36	13,993.29	0.00	(13,993.29)	(13,993.29)
615NZ0	PAT Unallocated Budget (Bud Only)	13,722.00	13,722.00	0.00	0.00	0.00	13,722.00	13,722.00
***Total: Personnel**		**21,360.00**	**21,360.00**	**589.36**	**21,631.67**	**0.00**	**(271.67)**	**(271.67)**
65YF10	Full Fringe Benefit Distr Expe	7,626.00	7,626.00	221.01	7,354.89	0.00	271.11	271.11
***Total: Fringe Benefits**		**7,626.00**	**7,626.00**	**221.01**	**7,354.89**	**0.00**	**271.11**	**271.11**
****Total Direct Cost Expenditures**		**28,986.00**	**28,986.00**	**810.37**	**28,986.56**	**0.00**	**(0.56)**	**(0.56)**
760300	F&A Expenditures	15,362.00	15,362.00	433.55	15,507.76	0.00	(145.76)	(145.76)
***Total: Indirect Costs**		**15,362.00**	**15,362.00**	**433.55**	**15,507.76**	**0.00**	**(145.76)**	**(145.76)**
****Total Indirect Cost Expenditures**		**15,362.00**	**15,362.00**	**433.55**	**15,507.76**	**0.00**	**(145.76)**	**(145.76)**
*****Total Expenditures**		**44,348.00**	**44,348.00**	**1,243.92**	**44,494.32**	**0.00**	**(146.32)**	**(146.32)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,243.92	44,494.32	0.00	(44,494.32)	(44,494.32)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,243.92**	**44,494.32**	**0.00**	**(44,494.32)**	**(44,494.32)**
*****Total Revenue**		**0.00**	**0.00**	**1,243.92**	**44,494.32**	**0.00**	**(44,494.32)**	**(44,494.32)**

Grant: 14UI05 - SAMS to UIE: Development Status: Active Type: Grant
Fund: 14UI05 - SAMS to UIE: Development FMGR: Brown, Bonnie L

PI Name:	Brown, Bonnie L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ohio State University		Effective Date:	09/15/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	SPC1000012444IGR13 1136	CFDA #: 10.333	Term Date:		IDC Rate Code:	IDC30	30.00%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	30	Covid-19	NO
FRAGRNT Start/End Date:	9/15/23 - 9/14/27		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIBB - PI Bonnie Brown

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,929.90	0.00	(1,929.90)	(1,929.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	76,205.00	76,205.00	0.00	0.00	0.00	76,205.00	76,205.00
611Q90	Post Doc	92,727.00	92,727.00	0.00	0.00	0.00	92,727.00	92,727.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	16,002.98	0.00	(16,002.98)	(16,002.98)
613NZ0	Grad Unallocated Budget (Bud Only)	24,727.00	24,727.00	0.00	0.00	0.00	24,727.00	24,727.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Personnel**		**197,659.00**	**197,659.00**	**0.00**	**17,932.88**	**0.00**	**179,726.12**	**179,726.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,402.88	0.00	(1,402.88)	(1,402.88)
65YF10	Full Fringe Benefit Distr Expe	42,707.00	42,707.00	0.00	0.00	0.00	42,707.00	42,707.00
***Total: Fringe Benefits**		**42,707.00**	**42,707.00**	**0.00**	**1,402.88**	**0.00**	**41,304.12**	**41,304.12**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: Travel**		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**
711000	Purchasing Cards	0.00	0.00	0.00	16.74	0.00	(16.74)	(16.74)
711100	Supplies-General	0.00	0.00	842.64	20,282.33	0.00	(20,282.33)	(20,282.33)
711123	Breeding Supplies	0.00	0.00	0.00	91.63	0.00	(91.63)	(91.63)
711172	Program Supplies	0.00	0.00	0.00	27.61	0.00	(27.61)	(27.61)
711200	Research Supplies	51,735.00	51,735.00	430.13	5,983.68	0.00	45,751.32	45,751.32
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	284.12	0.00	(284.12)	(284.12)
***Total: Supplies**		**51,735.00**	**51,735.00**	**1,272.77**	**26,686.11**	**0.00**	**25,048.89**	**25,048.89**
****Total Direct Cost Expenditures**		**296,601.00**	**296,601.00**	**1,272.77**	**46,021.87**	**0.00**	**250,579.13**	**250,579.13**
760300	F&A Expenditures	88,980.00	88,980.00	381.85	13,806.58	0.00	75,173.42	75,173.42
***Total: Indirect Costs**		**88,980.00**	**88,980.00**	**381.85**	**13,806.58**	**0.00**	**75,173.42**	**75,173.42**
****Total Indirect Cost Expenditures**		**88,980.00**	**88,980.00**	**381.85**	**13,806.58**	**0.00**	**75,173.42**	**75,173.42**
*****Total Expenditures**		**385,581.00**	**385,581.00**	**1,654.62**	**59,828.45**	**0.00**	**325,752.55**	**325,752.55**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,654.62	59,828.45	0.00	(59,828.45)	(59,828.45)

Grant: 14UI05 - SAMS to UIE: Development Status: Active Type: Grant
Fund: 14UI05 - SAMS to UIE: Development FMGR: Brown, Bonnie L

PI Name:	Brown, Bonnie L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ohio State University		Effective Date:	09/15/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	SPC1000012444IGR13 1136	CFDA #: 10.333	Term Date:		IDC Rate Code:	IDC30	30.00%	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	30	Covid-19	NO
FRAGRNT Start/End Date:	9/15/23 - 9/14/27		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBBIBB - PI Bonnie Brown

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,654.62**	**59,828.45**	**0.00**	**(59,828.45)**	**(59,828.45)**
****Total Revenue**	**0.00**	**0.00**	**1,654.62**	**59,828.45**	**0.00**	**(59,828.45)**	**(59,828.45)**

Grant: 14UI06 - Expanding the uSafeUS Mobile Status: Active Type: Grant
Fund: 14UI06 - Expanding the uSafeUS Mobile FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Florida		Effective Date:	09/21/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SUB00004028	CFDA #: 93.273	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	URPIRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/21/23 - 8/31/26		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URPIRC - Prevention Innovation Res Ctr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	(307.69)	338.46	0.00	(338.46)	(338.46)
***Total: Personnel**		**0.00**	**0.00**	**(307.69)**	**338.46**	**0.00**	**(338.46)**	**(338.46)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(115.38)	126.92	0.00	(126.92)	(126.92)
***Total: Fringe Benefits**		**0.00**	**0.00**	**(115.38)**	**126.92**	**0.00**	**(126.92)**	**(126.92)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(423.07)**	**465.38**	**0.00**	**(465.38)**	**(465.38)**
760300	F&A Expenditures	0.00	0.00	(226.34)	248.97	0.00	(248.97)	(248.97)
***Total: Indirect Costs**		**0.00**	**0.00**	**(226.34)**	**248.97**	**0.00**	**(248.97)**	**(248.97)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(226.34)**	**248.97**	**0.00**	**(248.97)**	**(248.97)**
*****Total Expenditures**		**0.00**	**0.00**	**(649.41)**	**714.35**	**0.00**	**(714.35)**	**(714.35)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(649.41)	714.35	0.00	(714.35)	(714.35)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(649.41)**	**714.35**	**0.00**	**(714.35)**	**(714.35)**
*****Total Revenue**		**0.00**	**0.00**	**(649.41)**	**714.35**	**0.00**	**(714.35)**	**(714.35)**

Grant: 14UI06 - Expanding the uSafeUS Mobile Status: Active Type: Grant
Fund: 14UI06 - Expanding the uSafeUS Mobile FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Florida		Effective Date:	09/21/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SUB00004028	CFDA #: 93.273	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	URPIRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/21/23 - 8/31/26		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URPISP - PI Sharyn Potter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,666.00	16,666.00	0.00	0.00	0.00	16,666.00	16,666.00
615F10	PAT	0.00	0.00	4,553.85	27,385.58	1,486.16	(28,871.74)	(28,871.74)
615NZ0	PAT Unallocated Budget (Bud Only)	41,513.00	41,513.00	0.00	0.00	0.00	41,513.00	41,513.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	451.50	0.00	(451.50)	(451.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Personnel**		**64,179.00**	**64,179.00**	**4,553.85**	**27,837.08**	**1,486.16**	**34,855.76**	**34,855.76**
65YF10	Full Fringe Benefit Distr Expe	16,656.00	16,656.00	1,707.70	10,219.30	557.31	5,879.39	5,879.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	34.96	0.00	(34.96)	(34.96)
***Total: Fringe Benefits**		**16,656.00**	**16,656.00**	**1,707.70**	**10,254.26**	**557.31**	**5,844.43**	**5,844.43**
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
***Total: Travel**		**2,400.00**	**2,400.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,400.00**
717000	Consulting-General	0.00	0.00	0.00	0.00	15,000.00	(15,000.00)	(15,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
***Total: Supplies**		**75,000.00**	**75,000.00**	**0.00**	**0.00**	**15,000.00**	**60,000.00**	**60,000.00**
****Total Direct Cost Expenditures**		**158,235.00**	**158,235.00**	**6,261.55**	**38,091.34**	**17,043.47**	**103,100.19**	**103,100.19**
760300	F&A Expenditures	84,656.00	84,656.00	3,349.94	20,378.91	0.00	64,277.09	64,277.09
***Total: Indirect Costs**		**84,656.00**	**84,656.00**	**3,349.94**	**20,378.91**	**0.00**	**64,277.09**	**64,277.09**
****Total Indirect Cost Expenditures**		**84,656.00**	**84,656.00**	**3,349.94**	**20,378.91**	**0.00**	**64,277.09**	**64,277.09**
*****Total Expenditures**		**242,891.00**	**242,891.00**	**9,611.49**	**58,470.25**	**17,043.47**	**167,377.28**	**167,377.28**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	9,611.49	58,470.25	0.00	(58,470.25)	(58,470.25)
***Total: Sponsored Programs**		**0.00**	**0.00**	**9,611.49**	**58,470.25**	**0.00**	**(58,470.25)**	**(58,470.25)**
*****Total Revenue**		**0.00**	**0.00**	**9,611.49**	**58,470.25**	**0.00**	**(58,470.25)**	**(58,470.25)**

Grant: 14UI08 - Enhancing the Viability of Gra Status: Active Type: Grant
Fund: 14UI08 - Enhancing the Viability of Gra FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	11/07/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	AWD00001531SUB000 00505	CFDA #: 10.307	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/24 - 8/31/27		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBANAB - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	48,146.00	48,146.00	0.00	0.00	0.00	48,146.00	48,146.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	11,943.36	(11,943.36)	(11,943.36)
613NZ0	Grad Unallocated Budget (Bud Only)	92,666.00	92,666.00	0.00	0.00	0.00	92,666.00	92,666.00
61SNZ0	Student Labor Unallocated(Bud Only)	29,232.00	29,232.00	0.00	0.00	0.00	29,232.00	29,232.00
***Total: Personnel**		**170,044.00**	**170,044.00**	**0.00**	**0.00**	**11,943.36**	**158,100.64**	**158,100.64**
65YF10	Full Fringe Benefit Distr Expe	9,759.00	9,759.00	0.00	0.00	0.00	9,759.00	9,759.00
***Total: Fringe Benefits**		**9,759.00**	**9,759.00**	**0.00**	**0.00**	**0.00**	**9,759.00**	**9,759.00**
710	Travel	9,630.00	9,630.00	0.00	0.00	0.00	9,630.00	9,630.00
***Total: Travel**		**9,630.00**	**9,630.00**	**0.00**	**0.00**	**0.00**	**9,630.00**	**9,630.00**
740000	Cap Equipment	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: Equipment**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
711200	Research Supplies	32,851.00	32,851.00	0.00	0.00	0.00	32,851.00	32,851.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	33,260.00	33,260.00	0.00	0.00	0.00	33,260.00	33,260.00
***Total: Supplies**		**66,111.00**	**66,111.00**	**0.00**	**0.00**	**0.00**	**66,111.00**	**66,111.00**
721100	Assistantships	52,619.00	52,619.00	0.00	0.00	0.00	52,619.00	52,619.00
***Total: Tuition**		**52,619.00**	**52,619.00**	**0.00**	**0.00**	**0.00**	**52,619.00**	**52,619.00**
****Total Direct Cost Expenditures**		**338,163.00**	**338,163.00**	**0.00**	**0.00**	**11,943.36**	**326,219.64**	**326,219.64**
760300	F&A Expenditures	136,716.00	136,716.00	0.00	0.00	0.00	136,716.00	136,716.00
***Total: Indirect Costs**		**136,716.00**	**136,716.00**	**0.00**	**0.00**	**0.00**	**136,716.00**	**136,716.00**
****Total Indirect Cost Expenditures**		**136,716.00**	**136,716.00**	**0.00**	**0.00**	**0.00**	**136,716.00**	**136,716.00**
*****Total Expenditures**		**474,879.00**	**474,879.00**	**0.00**	**0.00**	**11,943.36**	**462,935.64**	**462,935.64**

Grant: 14UI09 - CORA2 -Rural Communities Opiod Status: Active Type: Grant
Fund: 14UI09 - CORA2 -Rural Communities Opiod FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	09/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	AWD00001523SUB000 00503	CFDA #: 93.155	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	448.80	1,785.96	3,051.84	(4,837.80)	(4,837.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,337.00	42,337.00	0.00	0.00	0.00	42,337.00	42,337.00
615F10	PAT	0.00	0.00	2,455.12	50,017.10	20,275.06	(70,292.16)	(70,292.16)
615NZ0	PAT Unallocated Budget (Bud Only)	42,338.00	42,338.00	0.00	0.00	0.00	42,338.00	42,338.00
61SNSH	Student Labor	0.00	0.00	0.00	126.75	0.00	(126.75)	(126.75)
***Total: Personnel**		**84,675.00**	**84,675.00**	**2,903.92**	**51,929.81**	**23,326.90**	**9,418.29**	**9,418.29**
65YF10	Full Fringe Benefit Distr Expe	28,112.00	28,112.00	1,088.98	18,201.51	8,747.60	1,162.89	1,162.89
***Total: Fringe Benefits**		**28,112.00**	**28,112.00**	**1,088.98**	**18,201.51**	**8,747.60**	**1,162.89**	**1,162.89**
710	Travel	2,002.00	2,002.00	0.00	0.00	0.00	2,002.00	2,002.00
710D00	Domestic Travel NH	0.00	0.00	0.00	249.24	0.00	(249.24)	(249.24)
***Total: Travel**		**2,002.00**	**2,002.00**	**0.00**	**249.24**	**0.00**	**1,752.76**	**1,752.76**
711200	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Supplies**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**116,789.00**	**116,789.00**	**3,992.90**	**70,380.56**	**32,074.50**	**14,333.94**	**14,333.94**
760300	F&A Expenditures	43,212.00	43,212.00	1,477.37	26,040.86	0.00	17,171.14	17,171.14
***Total: Indirect Costs**		**43,212.00**	**43,212.00**	**1,477.37**	**26,040.86**	**0.00**	**17,171.14**	**17,171.14**
****Total Indirect Cost Expenditures**		**43,212.00**	**43,212.00**	**1,477.37**	**26,040.86**	**0.00**	**17,171.14**	**17,171.14**
*****Total Expenditures**		**160,001.00**	**160,001.00**	**5,470.27**	**96,421.42**	**32,074.50**	**31,505.08**	**31,505.08**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,470.27	96,421.42	0.00	(96,421.42)	(96,421.42)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,470.27**	**96,421.42**	**0.00**	**(96,421.42)**	**(96,421.42)**
*****Total Revenue**		**0.00**	**0.00**	**5,470.27**	**96,421.42**	**0.00**	**(96,421.42)**	**(96,421.42)**

Grant: 14UI11 - University Transportation Cent Status: Active Type: Grant
Fund: 14UI11 - University Transportation Cent FMGR: Kirsch, Nicholas J

PI Name:	Kirsch, Nicholas J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Univ Of Massachusetts Amherst		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	0177759087	CFDA #: 20.701	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	6/1/23 - 5/31/29		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDEENK - PI Nicholas Kirsch

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,222.73	0.00	(27,222.73)	(27,222.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,602.00	58,602.00	0.00	0.00	0.00	58,602.00	58,602.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	32,849.78	0.00	(32,849.78)	(32,849.78)
613N30	Graduate Research Assistant	0.00	0.00	1,291.36	23,256.57	19,499.26	(42,755.83)	(42,755.83)
613NZ0	Grad Unallocated Budget (Bud Only)	62,780.00	62,780.00	0.00	0.00	0.00	62,780.00	62,780.00
***Total: Personnel**		**121,382.00**	**121,382.00**	**1,291.36**	**83,329.08**	**19,499.26**	**18,553.66**	**18,553.66**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,685.60	0.00	(4,685.60)	(4,685.60)
65YF10	Full Fringe Benefit Distr Expe	6,327.00	6,327.00	0.00	0.00	0.00	6,327.00	6,327.00
***Total: Fringe Benefits**		**6,327.00**	**6,327.00**	**0.00**	**4,685.60**	**0.00**	**1,641.40**	**1,641.40**
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	132.61	0.00	(132.61)	(132.61)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	167.10	0.00	(167.10)	(167.10)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	26.52	0.00	(26.52)	(26.52)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**326.23**	**0.00**	**(326.23)**	**(326.23)**
711200	Research Supplies	42,724.00	42,724.00	0.00	0.00	0.00	42,724.00	42,724.00
***Total: Supplies**		**42,724.00**	**42,724.00**	**0.00**	**0.00**	**0.00**	**42,724.00**	**42,724.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100	Assistantships	36,624.00	36,624.00	0.00	0.00	0.00	36,624.00	36,624.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,659.00	0.00	(2,659.00)	(2,659.00)
***Total: Tuition**		**36,624.00**	**36,624.00**	**0.00**	**4,369.00**	**0.00**	**32,255.00**	**32,255.00**
****Total Direct Cost Expenditures**		**207,057.00**	**207,057.00**	**1,291.36**	**92,709.91**	**19,499.26**	**94,847.83**	**94,847.83**
760300	F&A Expenditures	90,328.00	90,328.00	690.88	47,262.40	0.00	43,065.60	43,065.60
***Total: Indirect Costs**		**90,328.00**	**90,328.00**	**690.88**	**47,262.40**	**0.00**	**43,065.60**	**43,065.60**
****Total Indirect Cost Expenditures**		**90,328.00**	**90,328.00**	**690.88**	**47,262.40**	**0.00**	**43,065.60**	**43,065.60**
*****Total Expenditures**		**297,385.00**	**297,385.00**	**1,982.24**	**139,972.31**	**19,499.26**	**137,913.43**	**137,913.43**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,982.24	139,972.31	0.00	(139,972.31)	(139,972.31)

Grant: 14UI11 - University Transportation Cent Status: Active Type: Grant
Fund: 14UI11 - University Transportation Cent FMGR: Kirsch, Nicholas J

PI Name:	Kirsch, Nicholas J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Univ Of Massachusetts Amherst		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	0177759087	CFDA #: 20.701	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	6/1/23 - 5/31/29		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDEENK - PI Nicholas Kirsch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,982.24**	**139,972.31**	**0.00**	**(139,972.31)**	**(139,972.31)**
****Total Revenue**	**0.00**	**0.00**	**1,982.24**	**139,972.31**	**0.00**	**(139,972.31)**	**(139,972.31)**

Grant: 14UI11 - University Transportation Cent Status: Active Type: Grant
Fund: 15CE80 - Cost Share FMGR: Kirsch, Nicholas J

PI Name:	Kirsch, Nicholas J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Univ Of Massachusetts Amherst		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	0177759087	CFDA #: 20.701	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	6/1/23 - 5/31/29		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDEENK - PI Nicholas Kirsch

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	18,786.50	91,677.89	25,950.71	(117,628.60)	(117,628.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	142,306.00	142,306.00	0.00	0.00	0.00	142,306.00	142,306.00
***Total: Personnel**		**142,306.00**	**142,306.00**	**18,786.50**	**91,677.89**	**25,950.71**	**24,677.40**	**24,677.40**
65YF10	Full Fringe Benefit Distr Expe	52,064.00	52,064.00	7,044.92	31,244.87	9,731.52	11,087.61	11,087.61
***Total: Fringe Benefits**		**52,064.00**	**52,064.00**	**7,044.92**	**31,244.87**	**9,731.52**	**11,087.61**	**11,087.61**
****Total Direct Cost Expenditures**		**194,370.00**	**194,370.00**	**25,831.42**	**122,922.76**	**35,682.23**	**35,765.01**	**35,765.01**
760300	F&A Expenditures	103,016.00	103,016.00	13,819.82	65,763.70	0.00	37,252.30	37,252.30
***Total: Indirect Costs**		**103,016.00**	**103,016.00**	**13,819.82**	**65,763.70**	**0.00**	**37,252.30**	**37,252.30**
****Total Indirect Cost Expenditures**		**103,016.00**	**103,016.00**	**13,819.82**	**65,763.70**	**0.00**	**37,252.30**	**37,252.30**
*****Total Expenditures**		**297,386.00**	**297,386.00**	**39,651.24**	**188,686.46**	**35,682.23**	**73,017.31**	**73,017.31**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	12,084.37	64,028.25	0.00	(64,028.25)	(64,028.25)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	44,737.22	117,627.60	0.00	(117,627.60)	(117,627.60)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	16,776.46	40,976.07	0.00	(40,976.07)	(40,976.07)
***Total: Transfers In**		**0.00**	**0.00**	**73,598.05**	**222,631.92**	**0.00**	**(222,631.92)**	**(222,631.92)**
*****Total Revenue**		**0.00**	**0.00**	**73,598.05**	**222,631.92**	**0.00**	**(222,631.92)**	**(222,631.92)**

Grant: 14UI13 - Bridging human dimensions Status: Active Type: Grant
Fund: 14UI13 - Bridging human dimensions FMGR: Williams, Lindsey Clark

PI Name:	Williams, Lindsey Clark		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Michigan		Effective Date:	10/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SUBK00020280	CFDA #: 11.419	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 12/31/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14UI13 - Bridging human dimensions Status: Active Type: Grant
Fund: 14UI13 - Bridging human dimensions FMGR: Williams, Lindsey Clark

PI Name:	Williams, Lindsey Clark		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Michigan		Effective Date:	10/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SUBK00020280	CFDA #: 11.419	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 12/31/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZMSLW - PI Lindsey Williams

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,488.00	11,488.00	0.00	0.00	0.00	11,488.00	11,488.00
615F10	PAT	0.00	0.00	5,691.50	19,879.30	1,412.81	(21,292.11)	(21,292.11)
615NZ0	PAT Unallocated Budget (Bud Only)	24,960.00	24,960.00	0.00	0.00	0.00	24,960.00	24,960.00
616F10	Extension Educator	0.00	0.00	2,672.44	11,358.76	935.35	(12,294.11)	(12,294.11)
61CPHX	Part Time Hourly	0.00	0.00	840.00	8,555.50	0.00	(8,555.50)	(8,555.50)
***Total: Personnel**		**36,448.00**	**36,448.00**	**9,203.94**	**40,793.56**	**2,348.16**	**(6,693.72)**	**(6,693.72)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	79.04	0.00	(79.04)	(79.04)
65YF10	Full Fringe Benefit Distr Expe	13,012.00	13,012.00	3,136.40	11,494.34	880.56	637.10	637.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	66.36	668.85	0.00	(668.85)	(668.85)
***Total: Fringe Benefits**		**13,012.00**	**13,012.00**	**3,202.76**	**12,242.23**	**880.56**	**(110.79)**	**(110.79)**
710	Travel	1,520.00	1,520.00	0.00	0.00	0.00	1,520.00	1,520.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	132.38	0.00	(132.38)	(132.38)
***Total: Travel**		**1,520.00**	**1,520.00**	**0.00**	**132.38**	**0.00**	**1,387.62**	**1,387.62**
711100	Supplies-General	0.00	0.00	0.00	382.84	0.00	(382.84)	(382.84)
711200	Research Supplies	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	6,950.00	6,950.00	0.00	(6,950.00)	(6,950.00)
***Total: Supplies**		**13,750.00**	**13,750.00**	**6,950.00**	**8,332.84**	**0.00**	**5,417.16**	**5,417.16**
****Total Direct Cost Expenditures**		**64,730.00**	**64,730.00**	**19,356.70**	**61,501.01**	**3,228.72**	**0.27**	**0.27**
760300	F&A Expenditures	34,631.00	34,631.00	10,355.85	32,903.02	0.00	1,727.98	1,727.98
***Total: Indirect Costs**		**34,631.00**	**34,631.00**	**10,355.85**	**32,903.02**	**0.00**	**1,727.98**	**1,727.98**
****Total Indirect Cost Expenditures**		**34,631.00**	**34,631.00**	**10,355.85**	**32,903.02**	**0.00**	**1,727.98**	**1,727.98**
*****Total Expenditures**		**99,361.00**	**99,361.00**	**29,712.55**	**94,404.03**	**3,228.72**	**1,728.25**	**1,728.25**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	29,712.55	94,404.03	0.00	(94,404.03)	(94,404.03)
***Total: Sponsored Programs**		**0.00**	**0.00**	**29,712.55**	**94,404.03**	**0.00**	**(94,404.03)**	**(94,404.03)**

Grant: 14UI13 - Bridging human dimensions Status: Active Type: Grant
Fund: 14UI13 - Bridging human dimensions FMGR: Williams, Lindsey Clark

PI Name:	Williams, Lindsey Clark		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Michigan		Effective Date:	10/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SUBK00020280	CFDA #: 11.419	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 12/31/24		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZMSLW - PI Lindsey Williams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**29,712.55**	**94,404.03**	**0.00**	**(94,404.03)**	**(94,404.03)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZL03 - Concord School District FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZL05 - NH Dept. of Enviromental Services FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**(18.00)**	**(18.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**(18.00)**	**(18.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**(18.00)**	**(18.00)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**(18.00)**	**(18.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**(18.00)**	**(18.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZL07 - NEA-New Hampshire FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**876.00**	**0.00**	**(876.00)**	**(876.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**876.00**	**0.00**	**(876.00)**	**(876.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**876.00**	**0.00**	**(876.00)**	**(876.00)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**876.00**	**0.00**	**(876.00)**	**(876.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**876.00**	**0.00**	**(876.00)**	**(876.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU00 - CWS Balance Sheet Activity FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**(112.79)**	**(112.79)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**(112.79)**	**(112.79)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**(112.79)**	**(112.79)**
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**(112.79)**	**(112.79)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**112.79**	**0.00**	**(112.79)**	**(112.79)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU01 - CWS A Safe Place FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	285.50	0.00	(285.50)	(285.50)
61SNWC	CWS Community Service	0.00	0.00	0.00	29,865.19	0.00	(29,865.19)	(29,865.19)
61SNWS	College Work Study	0.00	0.00	0.00	13,306.23	0.00	(13,306.23)	(13,306.23)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**43,456.92**	**0.00**	**(43,456.92)**	**(43,456.92)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**384.54**	**0.00**	**(384.54)**	**(384.54)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**43,841.46**	**0.00**	**(43,841.46)**	**(43,841.46)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**43,841.46**	**0.00**	**(43,841.46)**	**(43,841.46)**
Revenue								
5313	Program Income	0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,257.03**	**0.00**	**(33,257.03)**	**(33,257.03)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**10,584.43**	**0.00**	**(10,584.43)**	**(10,584.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,841.46**	**0.00**	**(43,841.46)**	**(43,841.46)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU02 - CWS Environmental Hazards Mgt Ins FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**5,078.35**	**0.00**	**(5,078.35)**	**(5,078.35)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	197.51	0.00	(197.51)	(197.51)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**197.51**	**0.00**	**(197.51)**	**(197.51)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,275.86**	**0.00**	**(5,275.86)**	**(5,275.86)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,275.86**	**0.00**	**(5,275.86)**	**(5,275.86)**
Revenue								
5313	Program Income	0.00	0.00	0.00	4,578.78	0.00	(4,578.78)	(4,578.78)
531300	Program Income-General	0.00	0.00	0.00	697.08	0.00	(697.08)	(697.08)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,275.86**	**0.00**	**(5,275.86)**	**(5,275.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,275.86**	**0.00**	**(5,275.86)**	**(5,275.86)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU03 - CWS US Fish and Wildlife Services FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,740.00**	**0.00**	**(2,740.00)**	**(2,740.00)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(804.00)	0.00	804.00	804.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(804.00)**	**0.00**	**804.00**	**804.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,936.00**	**0.00**	**(1,936.00)**	**(1,936.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,936.00**	**0.00**	**(1,936.00)**	**(1,936.00)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,936.00**	**0.00**	**(1,936.00)**	**(1,936.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,936.00**	**0.00**	**(1,936.00)**	**(1,936.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU04 - CWS Kittery Recreation Department FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 01/05/2024
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,913.63	0.00	(2,913.63)	(2,913.63)
61SNWC	CWS Community Service	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61SNWS	College Work Study	0.00	0.00	0.00	30,939.24	0.00	(30,939.24)	(30,939.24)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**33,917.87**	**0.00**	**(33,917.87)**	**(33,917.87)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	399.78	0.00	(399.78)	(399.78)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**399.78**	**0.00**	**(399.78)**	**(399.78)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**34,317.65**	**0.00**	**(34,317.65)**	**(34,317.65)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**34,317.65**	**0.00**	**(34,317.65)**	**(34,317.65)**
Revenue								
5313	Program Income	0.00	0.00	0.00	10,289.55	0.00	(10,289.55)	(10,289.55)
531300	Program Income-General	0.00	0.00	0.00	24,028.10	0.00	(24,028.10)	(24,028.10)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,317.65**	**0.00**	**(34,317.65)**	**(34,317.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,317.65**	**0.00**	**(34,317.65)**	**(34,317.65)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU05 - CWS Children's Museum of Portsmouth FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
61SNSH	Student Labor	0.00	0.00	0.00	1,256.99	0.00	(1,256.99)	(1,256.99)
61SNWS	College Work Study	0.00	0.00	0.00	78,991.19	0.00	(78,991.19)	(78,991.19)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**80,256.58**	**0.00**	**(80,256.58)**	**(80,256.58)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(9.62)	0.00	9.62	9.62
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(9.62)**	**0.00**	**9.62**	**9.62**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**80,246.96**	**0.00**	**(80,246.96)**	**(80,246.96)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**80,246.96**	**0.00**	**(80,246.96)**	**(80,246.96)**
Revenue								
5313	Program Income	0.00	0.00	0.00	30,886.32	0.00	(30,886.32)	(30,886.32)
531300	Program Income-General	0.00	0.00	0.00	40,687.21	0.00	(40,687.21)	(40,687.21)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,573.53**	**0.00**	**(71,573.53)**	**(71,573.53)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**8,673.43**	**0.00**	**(8,673.43)**	**(8,673.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**80,246.96**	**0.00**	**(80,246.96)**	**(80,246.96)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU06 - CWS Catholic Student Center Church FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
61SNSH	Student Labor	0.00	0.00	0.00	2,945.59	0.00	(2,945.59)	(2,945.59)
61SNWC	CWS Community Service	0.00	0.00	0.00	13,122.52	0.00	(13,122.52)	(13,122.52)
61SNWS	College Work Study	0.00	0.00	0.00	26,466.72	0.00	(26,466.72)	(26,466.72)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**42,539.49**	**0.00**	**(42,539.49)**	**(42,539.49)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**239.25**	**0.00**	**(239.25)**	**(239.25)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**42,778.74**	**0.00**	**(42,778.74)**	**(42,778.74)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**42,778.74**	**0.00**	**(42,778.74)**	**(42,778.74)**
Revenue								
5313	Program Income	0.00	0.00	0.00	16,340.11	0.00	(16,340.11)	(16,340.11)
531300	Program Income-General	0.00	0.00	0.00	24,356.68	0.00	(24,356.68)	(24,356.68)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**40,696.79**	**0.00**	**(40,696.79)**	**(40,696.79)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,081.95**	**0.00**	**(2,081.95)**	**(2,081.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**42,778.74**	**0.00**	**(42,778.74)**	**(42,778.74)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU07 - CWS The Children's Workshop FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
***Total: Sales of Educational Activities**	**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**(559.23)**	**(559.23)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU08 - CWS COAST Transportation FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	898.75	0.00	(898.75)	(898.75)
61SNWC	CWS Community Service	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
61SNWS	College Work Study	0.00	0.00	0.00	3,972.98	0.00	(3,972.98)	(3,972.98)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**4,905.23**	**0.00**	**(4,905.23)**	**(4,905.23)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(141.05)	0.00	141.05	141.05
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(141.05)**	**0.00**	**141.05**	**141.05**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,764.18**	**0.00**	**(4,764.18)**	**(4,764.18)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,764.18**	**0.00**	**(4,764.18)**	**(4,764.18)**
Revenue								
5313	Program Income	0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**770.02**	**0.00**	**(770.02)**	**(770.02)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**3,994.16**	**0.00**	**(3,994.16)**	**(3,994.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,764.18**	**0.00**	**(4,764.18)**	**(4,764.18)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU09 - CWS Corner Stone School FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,572.85	0.00	(1,572.85)	(1,572.85)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,753.85**	**0.00**	**(1,753.85)**	**(1,753.85)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(214.46)	0.00	214.46	214.46
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(214.46)**	**0.00**	**214.46**	**214.46**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,539.39**	**0.00**	**(1,539.39)**	**(1,539.39)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,539.39**	**0.00**	**(1,539.39)**	**(1,539.39)**
Revenue								
5313	Program Income	0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**940.60**	**0.00**	**(940.60)**	**(940.60)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**598.79**	**0.00**	**(598.79)**	**(598.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,539.39**	**0.00**	**(1,539.39)**	**(1,539.39)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU10 - CWS Town of Durham FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 01/05/2024
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
61SNSH	Student Labor	0.00	0.00	0.00	7,180.63	0.00	(7,180.63)	(7,180.63)
61SNWC	CWS Community Service	0.00	0.00	0.00	278.71	0.00	(278.71)	(278.71)
61SNWS	College Work Study	0.00	0.00	68.25	110,255.13	0.00	(110,255.13)	(110,255.13)
***Total: Personnel**		**0.00**	**0.00**	**68.25**	**117,718.83**	**0.00**	**(117,718.83)**	**(117,718.83)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	114.27	0.00	(114.27)	(114.27)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**114.27**	**0.00**	**(114.27)**	**(114.27)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**68.25**	**117,833.10**	**0.00**	**(117,833.10)**	**(117,833.10)**
*****Total Expenditures**		**0.00**	**0.00**	**68.25**	**117,833.10**	**0.00**	**(117,833.10)**	**(117,833.10)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5313	Program Income	0.00	0.00	0.00	2,306.06	0.00	(2,306.06)	(2,306.06)
531300	Program Income-General	0.00	0.00	224.25	115,527.04	0.00	(115,527.04)	(115,527.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**224.25**	**117,833.10**	**0.00**	**(117,833.10)**	**(117,833.10)**
*****Total Revenue**		**0.00**	**0.00**	**224.25**	**117,833.10**	**0.00**	**(117,833.10)**	**(117,833.10)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU11 - CWS Developmental Services FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 01/05/2024
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,369.81	0.00	(2,369.81)	(2,369.81)
61SNWC	CWS Community Service	0.00	0.00	0.00	161.40	0.00	(161.40)	(161.40)
61SNWS	College Work Study	0.00	0.00	0.00	85,804.38	0.00	(85,804.38)	(85,804.38)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**88,335.59**	**0.00**	**(88,335.59)**	**(88,335.59)**
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	(35.63)	0.00	35.63	35.63
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	82.18	0.00	(82.18)	(82.18)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**46.55**	**0.00**	**(46.55)**	**(46.55)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**88,382.14**	**0.00**	**(88,382.14)**	**(88,382.14)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**88,382.14**	**0.00**	**(88,382.14)**	**(88,382.14)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,565.66	0.00	(1,565.66)	(1,565.66)
531300	Program Income-General	0.00	0.00	0.00	86,816.48	0.00	(86,816.48)	(86,816.48)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**88,382.14**	**0.00**	**(88,382.14)**	**(88,382.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**88,382.14**	**0.00**	**(88,382.14)**	**(88,382.14)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU12 - CWS Dover Children's Home FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**558.90**	**0.00**	**(558.90)**	**(558.90)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	2,003.45	0.00	(2,003.45)	(2,003.45)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**2,003.45**	**0.00**	**(2,003.45)**	**(2,003.45)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,562.35**	**0.00**	**(2,562.35)**	**(2,562.35)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,562.35**	**0.00**	**(2,562.35)**	**(2,562.35)**
Revenue								
5313	Program Income	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12.60**	**0.00**	**(12.60)**	**(12.60)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,549.75**	**0.00**	**(2,549.75)**	**(2,549.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,562.35**	**0.00**	**(2,562.35)**	**(2,562.35)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU13 - CWS Ausi FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,176.52	0.00	(3,176.52)	(3,176.52)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**
Revenue								
5313	Program Income	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**	**(3,348.52)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU14 - CWS City of Dover FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,041.54	0.00	(2,041.54)	(2,041.54)
61SNWC	CWS Community Service	0.00	0.00	0.00	19,036.34	0.00	(19,036.34)	(19,036.34)
61SNWS	College Work Study	0.00	0.00	0.00	31,976.88	0.00	(31,976.88)	(31,976.88)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**53,054.76**	**0.00**	**(53,054.76)**	**(53,054.76)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(437.17)	0.00	437.17	437.17
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(437.17)**	**0.00**	**437.17**	**437.17**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**52,617.59**	**0.00**	**(52,617.59)**	**(52,617.59)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**52,617.59**	**0.00**	**(52,617.59)**	**(52,617.59)**
Revenue								
5313	Program Income	0.00	0.00	0.00	30,743.12	0.00	(30,743.12)	(30,743.12)
531300	Program Income-General	0.00	0.00	0.00	6,694.72	0.00	(6,694.72)	(6,694.72)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,437.84**	**0.00**	**(37,437.84)**	**(37,437.84)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**15,179.75**	**0.00**	**(15,179.75)**	**(15,179.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**52,617.59**	**0.00**	**(52,617.59)**	**(52,617.59)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU15 - CWS Dover Daycare Center FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	564.43	0.00	(564.43)	(564.43)
61SNWC	CWS Community Service	0.00	0.00	0.00	12,190.46	0.00	(12,190.46)	(12,190.46)
61SNWS	College Work Study	0.00	0.00	0.00	4,583.26	0.00	(4,583.26)	(4,583.26)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**17,338.15**	**0.00**	**(17,338.15)**	**(17,338.15)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**27.95**	**0.00**	**(27.95)**	**(27.95)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17,366.10**	**0.00**	**(17,366.10)**	**(17,366.10)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**17,366.10**	**0.00**	**(17,366.10)**	**(17,366.10)**
Revenue								
5313	Program Income	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,441.15**	**0.00**	**(14,441.15)**	**(14,441.15)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,924.95**	**0.00**	**(2,924.95)**	**(2,924.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,366.10**	**0.00**	**(17,366.10)**	**(17,366.10)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU16 - CWS Dover Group Home FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU17 - CWS City of Rochester FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
61SNWS	College Work Study	0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**(970.00)**	**(970.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**(970.00)**	**(970.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**(970.00)**	**(970.00)**
Revenue								
5313	Program Income	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**930.40**	**0.00**	**(930.40)**	**(930.40)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**39.60**	**0.00**	**(39.60)**	**(39.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**(970.00)**	**(970.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU18 - CWS Durham Infant Center FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	190.86	0.00	(190.86)	(190.86)
61SNWC	CWS Community Service	0.00	0.00	0.00	27,003.44	0.00	(27,003.44)	(27,003.44)
61SNWS	College Work Study	0.00	0.00	0.00	23,354.89	0.00	(23,354.89)	(23,354.89)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**50,549.19**	**0.00**	**(50,549.19)**	**(50,549.19)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	119.93	0.00	(119.93)	(119.93)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**119.93**	**0.00**	**(119.93)**	**(119.93)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**50,669.12**	**0.00**	**(50,669.12)**	**(50,669.12)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**50,669.12**	**0.00**	**(50,669.12)**	**(50,669.12)**
Revenue								
5313	Program Income	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,620.13**	**0.00**	**(38,620.13)**	**(38,620.13)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**12,150.15**	**0.00**	**(12,150.15)**	**(12,150.15)**
5703	Miscellaneous Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**(101.16)**	**0.00**	**101.16**	**101.16**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,669.12**	**0.00**	**(50,669.12)**	**(50,669.12)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU19 - CWS Town of Exeter FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**4,671.03**	**0.00**	**(4,671.03)**	**(4,671.03)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,671.03**	**0.00**	**(4,671.03)**	**(4,671.03)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,671.03**	**0.00**	**(4,671.03)**	**(4,671.03)**
Revenue								
5313	Program Income	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,043.00**	**0.00**	**(2,043.00)**	**(2,043.00)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,602.83**	**0.00**	**(2,602.83)**	**(2,602.83)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**25.20**	**0.00**	**(25.20)**	**(25.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,671.03**	**0.00**	**(4,671.03)**	**(4,671.03)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU20 - CWS Exeter School District FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**143.75**	**0.00**	**(143.75)**	**(143.75)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
***Total: Other**		**0.00**	**0.00**	**0.00**	**14.40**	**0.00**	**(14.40)**	**(14.40)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**158.15**	**0.00**	**(158.15)**	**(158.15)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**158.15**	**0.00**	**(158.15)**	**(158.15)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**158.15**	**0.00**	**(158.15)**	**(158.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**158.15**	**0.00**	**(158.15)**	**(158.15)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU21 - CWS Growing Places FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 01/05/2024
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	952.13	0.00	952.13	0.00	(952.13)	0.00
***Total: Personnel**	**0.00**	**952.13**	**0.00**	**952.13**	**0.00**	**(952.13)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**952.13**	**0.00**	**952.13**	**0.00**	**(952.13)**	**0.00**
*****Total Expenditures**	**0.00**	**952.13**	**0.00**	**952.13**	**0.00**	**(952.13)**	**0.00**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU21 - CWS Growing Places FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 01/05/2024
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	89.10	0.00	(89.10)	(89.10)
61SNSH	Student Labor	0.00	0.00	0.00	122,658.32	0.00	(122,658.32)	(122,658.32)
61SNWC	CWS Community Service	0.00	0.00	0.00	265,771.17	0.00	(265,771.17)	(265,771.17)
61SNWS	College Work Study	0.00	0.00	592.98	570,681.89	0.00	(570,681.89)	(570,681.89)
***Total: Personnel**		**0.00**	**0.00**	**592.98**	**959,200.48**	**0.00**	**(959,200.48)**	**(959,200.48)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	(300.00)	0.00	300.00	300.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(5,264.26)	0.00	5,264.26	5,264.26
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(5,564.26)**	**0.00**	**5,564.26**	**5,564.26**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**592.98**	**953,636.22**	**0.00**	**(953,636.22)**	**(953,636.22)**
*****Total Expenditures**		**0.00**	**0.00**	**592.98**	**953,636.22**	**0.00**	**(953,636.22)**	**(953,636.22)**
Revenue								
5313	Program Income	0.00	0.00	0.00	268,602.06	0.00	(268,602.06)	(268,602.06)
531300	Program Income-General	0.00	0.00	447.12	671,018.68	0.00	(671,018.68)	(671,018.68)
***Total: Sponsored Programs**		**0.00**	**0.00**	**447.12**	**939,620.74**	**0.00**	**(939,620.74)**	**(939,620.74)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**14,400.42**	**0.00**	**(14,400.42)**	**(14,400.42)**
5703	Miscellaneous Sources	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**7.27**	**0.00**	**(7.27)**	**(7.27)**
593Z	Other Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
***Total: Auxiliary Enterprises**		**0.00**	**0.00**	**0.00**	**139.67**	**0.00**	**(139.67)**	**(139.67)**
*****Total Revenue**		**0.00**	**0.00**	**447.12**	**954,168.10**	**0.00**	**(954,168.10)**	**(954,168.10)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU22 - CWS Geological Survey FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)
61SNWS	College Work Study	0.00	0.00	0.00	38,082.88	0.00	(38,082.88)	(38,082.88)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**47,120.13**	**0.00**	**(47,120.13)**	**(47,120.13)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(1,871.86)	0.00	1,871.86	1,871.86
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(1,871.86)**	**0.00**	**1,871.86**	**1,871.86**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**45,248.27**	**0.00**	**(45,248.27)**	**(45,248.27)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**45,248.27**	**0.00**	**(45,248.27)**	**(45,248.27)**
Revenue								
5313	Program Income	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,153.98**	**0.00**	**(34,153.98)**	**(34,153.98)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**11,094.28**	**0.00**	**(11,094.28)**	**(11,094.28)**
5703	Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,248.27**	**0.00**	**(45,248.27)**	**(45,248.27)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU23 - CWS Greater Ports Chamber of Comm FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	(175.69)	0.00	175.69	175.69
61SNWS	College Work Study	0.00	0.00	0.00	88.68	0.00	(88.68)	(88.68)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**(87.01)**	**0.00**	**87.01**	**87.01**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	44.66	0.00	(44.66)	(44.66)
***Total: Other**		**0.00**	**0.00**	**0.00**	**44.66**	**0.00**	**(44.66)**	**(44.66)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(42.35)**	**0.00**	**42.35**	**42.35**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(42.35)**	**0.00**	**42.35**	**42.35**
Revenue								
5313	Program Income	0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(58.34)**	**0.00**	**58.34**	**58.34**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**15.99**	**0.00**	**(15.99)**	**(15.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(42.35)**	**0.00**	**42.35**	**42.35**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU24 - CWS Housing Partnership FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 01/05/2024
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	219.05	0.00	(219.05)	(219.05)
61SNWC	CWS Community Service	0.00	0.00	0.00	1,715.95	0.00	(1,715.95)	(1,715.95)
61SNWS	College Work Study	0.00	0.00	0.00	14,720.70	0.00	(14,720.70)	(14,720.70)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**16,655.70**	**0.00**	**(16,655.70)**	**(16,655.70)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	387.14	0.00	(387.14)	(387.14)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**387.14**	**0.00**	**(387.14)**	**(387.14)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17,042.84**	**0.00**	**(17,042.84)**	**(17,042.84)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**17,042.84**	**0.00**	**(17,042.84)**	**(17,042.84)**
Revenue								
5313	Program Income	0.00	0.00	0.00	3,171.16	0.00	(3,171.16)	(3,171.16)
531300	Program Income-General	0.00	0.00	0.00	13,194.42	0.00	(13,194.42)	(13,194.42)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,365.58**	**0.00**	**(16,365.58)**	**(16,365.58)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**677.26**	**0.00**	**(677.26)**	**(677.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,042.84**	**0.00**	**(17,042.84)**	**(17,042.84)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU25 - CWS Souhegan School District FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	467.17	0.00	(467.17)	(467.17)
61SNWS	College Work Study	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,467.17**	**0.00**	**(1,467.17)**	**(1,467.17)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(280.30)	0.00	280.30	280.30
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(280.30)**	**0.00**	**280.30**	**280.30**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,186.87**	**0.00**	**(1,186.87)**	**(1,186.87)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,186.87**	**0.00**	**(1,186.87)**	**(1,186.87)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,186.87**	**0.00**	**(1,186.87)**	**(1,186.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,186.87**	**0.00**	**(1,186.87)**	**(1,186.87)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU26 - CWS Little People's Center FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,366.52	0.00	(1,366.52)	(1,366.52)
61SNWC	CWS Community Service	0.00	0.00	0.00	39,827.70	0.00	(39,827.70)	(39,827.70)
61SNWS	College Work Study	0.00	0.00	0.00	28,061.82	0.00	(28,061.82)	(28,061.82)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**69,256.04**	**0.00**	**(69,256.04)**	**(69,256.04)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(1,003.98)	0.00	1,003.98	1,003.98
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(1,003.98)**	**0.00**	**1,003.98**	**1,003.98**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**68,252.06**	**0.00**	**(68,252.06)**	**(68,252.06)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**68,252.06**	**0.00**	**(68,252.06)**	**(68,252.06)**
Revenue								
5313	Program Income	0.00	0.00	0.00	51,782.46	0.00	(51,782.46)	(51,782.46)
531300	Program Income-General	0.00	0.00	0.00	2,694.45	0.00	(2,694.45)	(2,694.45)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,476.91**	**0.00**	**(54,476.91)**	**(54,476.91)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**13,775.15**	**0.00**	**(13,775.15)**	**(13,775.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**68,252.06**	**0.00**	**(68,252.06)**	**(68,252.06)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU27 - CWS YMCA Strafford County FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.48	0.00	(2.48)	(2.48)
61SNSH	Student Labor	0.00	0.00	0.00	2,259.92	0.00	(2,259.92)	(2,259.92)
61SNWS	College Work Study	0.00	0.00	0.00	8,722.84	0.00	(8,722.84)	(8,722.84)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**10,985.24**	**0.00**	**(10,985.24)**	**(10,985.24)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(345.58)	0.00	345.58	345.58
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(345.58)**	**0.00**	**345.58**	**345.58**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**10,639.66**	**0.00**	**(10,639.66)**	**(10,639.66)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**10,639.66**	**0.00**	**(10,639.66)**	**(10,639.66)**
Revenue								
5313	Program Income	0.00	0.00	0.00	7,111.52	0.00	(7,111.52)	(7,111.52)
531300	Program Income-General	0.00	0.00	0.00	3,528.14	0.00	(3,528.14)	(3,528.14)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,639.66**	**0.00**	**(10,639.66)**	**(10,639.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,639.66**	**0.00**	**(10,639.66)**	**(10,639.66)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU28 - CWS Manchester Boys Girls Club FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNWS	College Work Study	0.00	0.00	0.00	4,039.25	0.00	(4,039.25)	(4,039.25)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**4,524.25**	**0.00**	**(4,524.25)**	**(4,524.25)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
***Total: Other**		**0.00**	**0.00**	**0.00**	**3.85**	**0.00**	**(3.85)**	**(3.85)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,528.10**	**0.00**	**(4,528.10)**	**(4,528.10)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,528.10**	**0.00**	**(4,528.10)**	**(4,528.10)**
Revenue								
5313	Program Income	0.00	0.00	0.00	983.10	0.00	(983.10)	(983.10)
531300	Program Income-General	0.00	0.00	0.00	3,545.00	0.00	(3,545.00)	(3,545.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,528.10**	**0.00**	**(4,528.10)**	**(4,528.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,528.10**	**0.00**	**(4,528.10)**	**(4,528.10)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU29 - CWS Newmarket Park & Recreation Dep FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,218.88	0.00	(2,218.88)	(2,218.88)
61SNWC	CWS Community Service	0.00	0.00	0.00	3,346.32	0.00	(3,346.32)	(3,346.32)
61SNWS	College Work Study	0.00	0.00	0.00	20,019.37	0.00	(20,019.37)	(20,019.37)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**25,584.57**	**0.00**	**(25,584.57)**	**(25,584.57)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	19.79	0.00	(19.79)	(19.79)
***Total: Other**		**0.00**	**0.00**	**0.00**	**19.79**	**0.00**	**(19.79)**	**(19.79)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**25,604.36**	**0.00**	**(25,604.36)**	**(25,604.36)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**25,604.36**	**0.00**	**(25,604.36)**	**(25,604.36)**
Revenue								
5313	Program Income	0.00	0.00	0.00	15,094.38	0.00	(15,094.38)	(15,094.38)
531300	Program Income-General	0.00	0.00	0.00	2,214.61	0.00	(2,214.61)	(2,214.61)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,308.99**	**0.00**	**(17,308.99)**	**(17,308.99)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**8,295.37**	**0.00**	**(8,295.37)**	**(8,295.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,604.36**	**0.00**	**(25,604.36)**	**(25,604.36)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU30 - CWS Sexual Assault Support Services FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	412.24	0.00	(412.24)	(412.24)
61SNWC	CWS Community Service	0.00	0.00	0.00	744.00	0.00	(744.00)	(744.00)
61SNWS	College Work Study	0.00	0.00	0.00	6,460.80	0.00	(6,460.80)	(6,460.80)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**7,617.04**	**0.00**	**(7,617.04)**	**(7,617.04)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(412.24)	0.00	412.24	412.24
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(412.24)**	**0.00**	**412.24**	**412.24**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,204.80**	**0.00**	**(7,204.80)**	**(7,204.80)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,204.80**	**0.00**	**(7,204.80)**	**(7,204.80)**
Revenue								
5313	Program Income	0.00	0.00	0.00	5,328.01	0.00	(5,328.01)	(5,328.01)
531300	Program Income-General	0.00	0.00	0.00	1,876.79	0.00	(1,876.79)	(1,876.79)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,204.80**	**0.00**	**(7,204.80)**	**(7,204.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,204.80**	**0.00**	**(7,204.80)**	**(7,204.80)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU31 - CWS N H Council on World Affairs FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**5,412.78**	**0.00**	**(5,412.78)**	**(5,412.78)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**129.93**	**0.00**	**(129.93)**	**(129.93)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,542.71**	**0.00**	**(5,542.71)**	**(5,542.71)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,542.71**	**0.00**	**(5,542.71)**	**(5,542.71)**
Revenue								
5313	Program Income	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,819.86**	**0.00**	**(4,819.86)**	**(4,819.86)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**722.85**	**0.00**	**(722.85)**	**(722.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,542.71**	**0.00**	**(5,542.71)**	**(5,542.71)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU32 - CWS Town of Newmarket FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**90.51**	**0.00**	**(90.51)**	**(90.51)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	142.38	0.00	(142.38)	(142.38)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**142.38**	**0.00**	**(142.38)**	**(142.38)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.71	0.00	(14.71)	(14.71)
***Total: Other**		**0.00**	**0.00**	**0.00**	**14.71**	**0.00**	**(14.71)**	**(14.71)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**247.60**	**0.00**	**(247.60)**	**(247.60)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**247.60**	**0.00**	**(247.60)**	**(247.60)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**247.60**	**0.00**	**(247.60)**	**(247.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**247.60**	**0.00**	**(247.60)**	**(247.60)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU33 - NH Natural Heritage Inven FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**
Revenue								
5313	Program Income	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(90.10)**	**0.00**	**90.10**	**90.10**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**90.10**	**0.00**	**(90.10)**	**(90.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**(499.80)**	**(499.80)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU34 - CWS The Simple Society FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
61SNWS	College Work Study	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**
Revenue								
5313	Program Income	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**(737.00)**	**(737.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU35 - CWS Oyster River Elementary School FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)
61SNSH	Student Labor	0.00	0.00	0.00	373.23	0.00	(373.23)	(373.23)
61SNWC	CWS Community Service	0.00	0.00	0.00	7,166.23	0.00	(7,166.23)	(7,166.23)
61SNWS	College Work Study	0.00	0.00	0.00	20,962.68	0.00	(20,962.68)	(20,962.68)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**28,502.89**	**0.00**	**(28,502.89)**	**(28,502.89)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	2,100.98	0.00	(2,100.98)	(2,100.98)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**2,100.98**	**0.00**	**(2,100.98)**	**(2,100.98)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**30,603.87**	**0.00**	**(30,603.87)**	**(30,603.87)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**30,603.87**	**0.00**	**(30,603.87)**	**(30,603.87)**
Revenue								
5313	Program Income	0.00	0.00	0.00	21,059.37	0.00	(21,059.37)	(21,059.37)
531300	Program Income-General	0.00	0.00	0.00	6,643.16	0.00	(6,643.16)	(6,643.16)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,702.53**	**0.00**	**(27,702.53)**	**(27,702.53)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,901.34**	**0.00**	**(2,901.34)**	**(2,901.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,603.87**	**0.00**	**(30,603.87)**	**(30,603.87)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU36 - CWS Portsmouth Police Department FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	7,347.27	0.00	(7,347.27)	(7,347.27)
61SNWS	College Work Study	0.00	0.00	0.00	509.03	0.00	(509.03)	(509.03)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**7,856.30**	**0.00**	**(7,856.30)**	**(7,856.30)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,856.31**	**0.00**	**(7,856.31)**	**(7,856.31)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,856.31**	**0.00**	**(7,856.31)**	**(7,856.31)**
Revenue								
5313	Program Income	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,856.30**	**0.00**	**(7,856.30)**	**(7,856.30)**
5703	Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,856.31**	**0.00**	**(7,856.31)**	**(7,856.31)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU37 - CWS Portsmouth Public Library FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**21,461.41**	**0.00**	**(21,461.41)**	**(21,461.41)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**21,461.41**	**0.00**	**(21,461.41)**	**(21,461.41)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**21,461.41**	**0.00**	**(21,461.41)**	**(21,461.41)**
Revenue								
5313	Program Income	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,603.58**	**0.00**	**(13,603.58)**	**(13,603.58)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**7,694.03**	**0.00**	**(7,694.03)**	**(7,694.03)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	163.80	0.00	(163.80)	(163.80)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**163.80**	**0.00**	**(163.80)**	**(163.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,461.41**	**0.00**	**(21,461.41)**	**(21,461.41)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU38 - CWS Strafford Regional Planning Co FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,609.80**	**0.00**	**(1,609.80)**	**(1,609.80)**
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
***Total: Other**	**0.00**	**0.00**	**0.00**	**48.80**	**0.00**	**(48.80)**	**(48.80)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,658.60**	**0.00**	**(1,658.60)**	**(1,658.60)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,658.60**	**0.00**	**(1,658.60)**	**(1,658.60)**
Revenue							
5313 Program Income	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,658.60**	**0.00**	**(1,658.60)**	**(1,658.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,658.60**	**0.00**	**(1,658.60)**	**(1,658.60)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU39 - CWS Portsmouth Recreation Dept FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	52.20	0.00	(52.20)	(52.20)
61SNSH	Student Labor	0.00	0.00	0.00	3,745.52	0.00	(3,745.52)	(3,745.52)
61SNWC	CWS Community Service	0.00	0.00	0.00	49,952.62	0.00	(49,952.62)	(49,952.62)
61SNWS	College Work Study	0.00	0.00	0.00	25,966.75	0.00	(25,966.75)	(25,966.75)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**79,717.09**	**0.00**	**(79,717.09)**	**(79,717.09)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**79,717.09**	**0.00**	**(79,717.09)**	**(79,717.09)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**79,717.09**	**0.00**	**(79,717.09)**	**(79,717.09)**
Revenue								
5313	Program Income	0.00	0.00	0.00	53,836.12	0.00	(53,836.12)	(53,836.12)
531300	Program Income-General	0.00	0.00	0.00	19,553.76	0.00	(19,553.76)	(19,553.76)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**73,389.88**	**0.00**	**(73,389.88)**	**(73,389.88)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**6,322.84**	**0.00**	**(6,322.84)**	**(6,322.84)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4.37	0.00	(4.37)	(4.37)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**4.37**	**0.00**	**(4.37)**	**(4.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**79,717.09**	**0.00**	**(79,717.09)**	**(79,717.09)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU40 - CWS Portsmouth School District FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**243.00**	**0.00**	**(243.00)**	**(243.00)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**340.90**	**0.00**	**(340.90)**	**(340.90)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	123.50	0.00	(123.50)	(123.50)
***Total: Other**		**0.00**	**0.00**	**0.00**	**123.50**	**0.00**	**(123.50)**	**(123.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**707.40**	**0.00**	**(707.40)**	**(707.40)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**707.40**	**0.00**	**(707.40)**	**(707.40)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**707.40**	**0.00**	**(707.40)**	**(707.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**707.40**	**0.00**	**(707.40)**	**(707.40)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU41 - CWS Rochester Public Library FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	452.79	0.00	(452.79)	(452.79)
61SNWS	College Work Study	0.00	0.00	0.00	2,842.02	0.00	(2,842.02)	(2,842.02)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,294.81**	**0.00**	**(3,294.81)**	**(3,294.81)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,294.81**	**0.00**	**(3,294.81)**	**(3,294.81)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,294.81**	**0.00**	**(3,294.81)**	**(3,294.81)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**3,273.74**	**0.00**	**(3,273.74)**	**(3,273.74)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**21.07**	**0.00**	**(21.07)**	**(21.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,294.81**	**0.00**	**(3,294.81)**	**(3,294.81)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU42 - CWS Rockingham Planning Commission FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,046.00	0.00	(2,046.00)	(2,046.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	283.16	0.00	(283.16)	(283.16)
61SNWS	College Work Study	0.00	0.00	0.00	4,887.65	0.00	(4,887.65)	(4,887.65)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**7,216.81**	**0.00**	**(7,216.81)**	**(7,216.81)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**359.10**	**0.00**	**(359.10)**	**(359.10)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,575.91**	**0.00**	**(7,575.91)**	**(7,575.91)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,575.91**	**0.00**	**(7,575.91)**	**(7,575.91)**
Revenue								
5313	Program Income	0.00	0.00	0.00	4,099.06	0.00	(4,099.06)	(4,099.06)
531300	Program Income-General	0.00	0.00	0.00	2,820.95	0.00	(2,820.95)	(2,820.95)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,920.01**	**0.00**	**(6,920.01)**	**(6,920.01)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**655.90**	**0.00**	**(655.90)**	**(655.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,575.91**	**0.00**	**(7,575.91)**	**(7,575.91)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU43 - CWS Seacoast Regional Counseling FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	2,412.92	0.00	(2,412.92)	(2,412.92)
61SNWS	College Work Study	0.00	0.00	0.00	13,957.34	0.00	(13,957.34)	(13,957.34)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**16,370.26**	**0.00**	**(16,370.26)**	**(16,370.26)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,370.26**	**0.00**	**(16,370.26)**	**(16,370.26)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**16,370.26**	**0.00**	**(16,370.26)**	**(16,370.26)**
Revenue								
5313	Program Income	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,192.79**	**0.00**	**(12,192.79)**	**(12,192.79)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**4,121.07**	**0.00**	**(4,121.07)**	**(4,121.07)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	56.40	0.00	(56.40)	(56.40)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**56.40**	**0.00**	**(56.40)**	**(56.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,370.26**	**0.00**	**(16,370.26)**	**(16,370.26)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU44 - CWS #004 Soil & Conservation Servic FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	415.01	0.00	(415.01)	(415.01)
61SNWS	College Work Study	0.00	0.00	0.00	21,764.82	0.00	(21,764.82)	(21,764.82)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**22,179.83**	**0.00**	**(22,179.83)**	**(22,179.83)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	767.94	0.00	(767.94)	(767.94)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**767.94**	**0.00**	**(767.94)**	**(767.94)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**22,947.77**	**0.00**	**(22,947.77)**	**(22,947.77)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**22,947.77**	**0.00**	**(22,947.77)**	**(22,947.77)**
Revenue								
5313	Program Income	0.00	0.00	0.00	11,890.55	0.00	(11,890.55)	(11,890.55)
531300	Program Income-General	0.00	0.00	0.00	6,275.49	0.00	(6,275.49)	(6,275.49)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,166.04**	**0.00**	**(18,166.04)**	**(18,166.04)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**4,781.73**	**0.00**	**(4,781.73)**	**(4,781.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,947.77**	**0.00**	**(22,947.77)**	**(22,947.77)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU45 - CWS Social Security Administr FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	573.00	0.00	(573.00)	(573.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.48	0.00	(11.48)	(11.48)
61SNSH	Student Labor	0.00	0.00	0.00	2,964.14	0.00	(2,964.14)	(2,964.14)
61SNWS	College Work Study	0.00	0.00	0.00	72,705.72	0.00	(72,705.72)	(72,705.72)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**76,254.34**	**0.00**	**(76,254.34)**	**(76,254.34)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	177.96	0.00	(177.96)	(177.96)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**177.96**	**0.00**	**(177.96)**	**(177.96)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**76,432.30**	**0.00**	**(76,432.30)**	**(76,432.30)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**76,432.30**	**0.00**	**(76,432.30)**	**(76,432.30)**
Revenue								
5313	Program Income	0.00	0.00	0.00	33,272.71	0.00	(33,272.71)	(33,272.71)
531300	Program Income-General	0.00	0.00	0.00	33,819.23	0.00	(33,819.23)	(33,819.23)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67,091.94**	**0.00**	**(67,091.94)**	**(67,091.94)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**9,299.56**	**0.00**	**(9,299.56)**	**(9,299.56)**
593Z	Other Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
***Total: Auxiliary Enterprises**		**0.00**	**0.00**	**0.00**	**40.80**	**0.00**	**(40.80)**	**(40.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**76,432.30**	**0.00**	**(76,432.30)**	**(76,432.30)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU46 - CWS Somersworth School District FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	64.85	0.00	(64.85)	(64.85)
61SNWS	College Work Study	0.00	0.00	0.00	2,960.23	0.00	(2,960.23)	(2,960.23)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,025.08**	**0.00**	**(3,025.08)**	**(3,025.08)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,025.08**	**0.00**	**(3,025.08)**	**(3,025.08)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,025.08**	**0.00**	**(3,025.08)**	**(3,025.08)**
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,987.30**	**0.00**	**(2,987.30)**	**(2,987.30)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**37.78**	**0.00**	**(37.78)**	**(37.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,025.08**	**0.00**	**(3,025.08)**	**(3,025.08)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU47 - CWS Strafford Regional Planning Co FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	479.60	0.00	(479.60)	(479.60)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**479.60**	**0.00**	**(479.60)**	**(479.60)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(128.40)	0.00	128.40	128.40
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(128.40)**	**0.00**	**128.40**	**128.40**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**351.20**	**0.00**	**(351.20)**	**(351.20)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**351.20**	**0.00**	**(351.20)**	**(351.20)**
Revenue								
5313	Program Income	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**302.40**	**0.00**	**(302.40)**	**(302.40)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**48.80**	**0.00**	**(48.80)**	**(48.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**351.20**	**0.00**	**(351.20)**	**(351.20)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU48 - CWS USDA Forestry Service FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 10/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
61SNSH	Student Labor	0.00	0.00	0.00	4,899.17	0.00	(4,899.17)	(4,899.17)
61SNWC	CWS Community Service	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNWS	College Work Study	0.00	0.00	0.00	96,703.47	0.00	(96,703.47)	(96,703.47)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**102,154.19**	**0.00**	**(102,154.19)**	**(102,154.19)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(760.07)	0.00	760.07	760.07
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(760.07)**	**0.00**	**760.07**	**760.07**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**101,394.13**	**0.00**	**(101,394.13)**	**(101,394.13)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**101,394.13**	**0.00**	**(101,394.13)**	**(101,394.13)**
Revenue								
5313	Program Income	0.00	0.00	0.00	39,914.42	0.00	(39,914.42)	(39,914.42)
531300	Program Income-General	0.00	0.00	0.00	49,653.72	0.00	(49,653.72)	(49,653.72)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**89,568.14**	**0.00**	**(89,568.14)**	**(89,568.14)**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**11,825.99**	**0.00**	**(11,825.99)**	**(11,825.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**101,394.13**	**0.00**	**(101,394.13)**	**(101,394.13)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU49 - CWS Strawberry Banke Museum FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	306.19	0.00	(306.19)	(306.19)
61SNWS	College Work Study	0.00	0.00	0.00	564.89	0.00	(564.89)	(564.89)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**
Revenue								
5313	Program Income	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**(871.08)**	**(871.08)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU50 - CWS Community Childcare Center FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,083.82	0.00	(2,083.82)	(2,083.82)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,264.82**	**0.00**	**(2,264.82)**	**(2,264.82)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(108.60)	0.00	108.60	108.60
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(108.60)**	**0.00**	**108.60**	**108.60**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,156.22**	**0.00**	**(2,156.22)**	**(2,156.22)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,156.22**	**0.00**	**(2,156.22)**	**(2,156.22)**
Revenue								
5313	Program Income	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,156.22**	**0.00**	**(2,156.22)**	**(2,156.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,156.22**	**0.00**	**(2,156.22)**	**(2,156.22)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU51 - CWS Rochester Recreation Dept FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	331.11	0.00	(331.11)	(331.11)
61SNWS	College Work Study	0.00	0.00	0.00	686.43	0.00	(686.43)	(686.43)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,017.54**	**0.00**	**(1,017.54)**	**(1,017.54)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(1,017.54)	0.00	1,017.54	1,017.54
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(1,017.54)**	**0.00**	**1,017.54**	**1,017.54**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU52 - CWS Linked Together FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**866.29**	**0.00**	**(866.29)**	**(866.29)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	650.60	0.00	(650.60)	(650.60)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**650.60**	**0.00**	**(650.60)**	**(650.60)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,516.89**	**0.00**	**(1,516.89)**	**(1,516.89)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,516.89**	**0.00**	**(1,516.89)**	**(1,516.89)**
Revenue								
5313	Program Income	0.00	0.00	0.00	748.10	0.00	(748.10)	(748.10)
531300	Program Income-General	0.00	0.00	0.00	768.79	0.00	(768.79)	(768.79)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,516.89**	**0.00**	**(1,516.89)**	**(1,516.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,516.89**	**0.00**	**(1,516.89)**	**(1,516.89)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU54 - CWS Rhode Island Higher Education FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**
Revenue							
5313 Program Income	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**	**(1,215.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU56 - CWS NH Office of Volunteerism FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,917.01**	**0.00**	**(1,917.01)**	**(1,917.01)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	28.41	0.00	(28.41)	(28.41)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**28.41**	**0.00**	**(28.41)**	**(28.41)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,945.42**	**0.00**	**(1,945.42)**	**(1,945.42)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,945.42**	**0.00**	**(1,945.42)**	**(1,945.42)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,945.42**	**0.00**	**(1,945.42)**	**(1,945.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,945.42**	**0.00**	**(1,945.42)**	**(1,945.42)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU57 - CWS The New England Aquarium FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,268.39**	**0.00**	**(1,268.39)**	**(1,268.39)**
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**90.35**	**0.00**	**(90.35)**	**(90.35)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,358.74**	**0.00**	**(1,358.74)**	**(1,358.74)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,358.74**	**0.00**	**(1,358.74)**	**(1,358.74)**
Revenue							
5313 Program Income	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,358.74**	**0.00**	**(1,358.74)**	**(1,358.74)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,358.74**	**0.00**	**(1,358.74)**	**(1,358.74)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU61 - CWS NH Citizens Alliance FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
Revenue							
5313 Program Income	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**(525.00)**	**(525.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU62 - CWS Hear in New Hampshire FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**538.01**	**0.00**	**(538.01)**	**(538.01)**
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**11.40**	**0.00**	**(11.40)**	**(11.40)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**549.41**	**0.00**	**(549.41)**	**(549.41)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**549.41**	**0.00**	**(549.41)**	**(549.41)**
Revenue							
5313 Program Income	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**549.41**	**0.00**	**(549.41)**	**(549.41)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**549.41**	**0.00**	**(549.41)**	**(549.41)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU63 - CWS Families in Transition FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	563.33	0.00	(563.33)	(563.33)
61SNWS	College Work Study	0.00	0.00	0.00	2,664.02	0.00	(2,664.02)	(2,664.02)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,227.35**	**0.00**	**(3,227.35)**	**(3,227.35)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(9.33)	0.00	9.33	9.33
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(9.33)**	**0.00**	**9.33**	**9.33**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,218.02**	**0.00**	**(3,218.02)**	**(3,218.02)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,218.02**	**0.00**	**(3,218.02)**	**(3,218.02)**
Revenue								
5313	Program Income	0.00	0.00	0.00	907.76	0.00	(907.76)	(907.76)
531300	Program Income-General	0.00	0.00	0.00	2,310.26	0.00	(2,310.26)	(2,310.26)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,218.02**	**0.00**	**(3,218.02)**	**(3,218.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,218.02**	**0.00**	**(3,218.02)**	**(3,218.02)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU64 - CWS Seacoast Repertory Theatre FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	103.51	0.00	103.51	0.00	(103.51)	0.00
***Total: Personnel**	**0.00**	**103.51**	**0.00**	**103.51**	**0.00**	**(103.51)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**103.51**	**0.00**	**103.51**	**0.00**	**(103.51)**	**0.00**
*****Total Expenditures**	**0.00**	**103.51**	**0.00**	**103.51**	**0.00**	**(103.51)**	**0.00**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU64 - CWS Seacoast Repertory Theatre FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	2,297.87	0.00	(2,297.87)	(2,297.87)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,297.87**	**0.00**	**(2,297.87)**	**(2,297.87)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	194.07	0.00	(194.07)	(194.07)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**194.07**	**0.00**	**(194.07)**	**(194.07)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,491.94**	**0.00**	**(2,491.94)**	**(2,491.94)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,491.94**	**0.00**	**(2,491.94)**	**(2,491.94)**
Revenue								
5313	Program Income	0.00	0.00	0.00	342.38	0.00	(342.38)	(342.38)
531300	Program Income-General	0.00	0.00	0.00	2,253.07	0.00	(2,253.07)	(2,253.07)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,595.45**	**0.00**	**(2,595.45)**	**(2,595.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,595.45**	**0.00**	**(2,595.45)**	**(2,595.45)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU65 - CWS CLL FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**489.41**	**0.00**	**(489.41)**	**(489.41)**
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)
***Total: Other**	**0.00**	**0.00**	**0.00**	**62.40**	**0.00**	**(62.40)**	**(62.40)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**551.81**	**0.00**	**(551.81)**	**(551.81)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**551.81**	**0.00**	**(551.81)**	**(551.81)**
Revenue							
5313 Program Income	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**551.81**	**0.00**	**(551.81)**	**(551.81)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**551.81**	**0.00**	**(551.81)**	**(551.81)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU67 - CWS Dover Housing Authority FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 01/05/2024
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,787.94	0.00	(2,787.94)	(2,787.94)
61SNWS	College Work Study	0.00	0.00	462.33	99,112.05	0.00	(99,112.05)	(99,112.05)
***Total: Personnel**		**0.00**	**0.00**	**462.33**	**101,899.99**	**0.00**	**(101,899.99)**	**(101,899.99)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**81.94**	**0.00**	**(81.94)**	**(81.94)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**462.33**	**101,981.93**	**0.00**	**(101,981.93)**	**(101,981.93)**
*****Total Expenditures**		**0.00**	**0.00**	**462.33**	**101,981.93**	**0.00**	**(101,981.93)**	**(101,981.93)**
Revenue								
5313	Program Income	0.00	0.00	0.00	858.76	0.00	(858.76)	(858.76)
531300	Program Income-General	0.00	0.00	423.92	100,771.31	0.00	(100,771.31)	(100,771.31)
***Total: Sponsored Programs**		**0.00**	**0.00**	**423.92**	**101,630.07**	**0.00**	**(101,630.07)**	**(101,630.07)**
*****Total Revenue**		**0.00**	**0.00**	**423.92**	**101,630.07**	**0.00**	**(101,630.07)**	**(101,630.07)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU69 - CWS Area Homemakers FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	10,240.21	0.00	(10,240.21)	(10,240.21)
61SNWS	College Work Study	0.00	0.00	0.00	6,320.31	0.00	(6,320.31)	(6,320.31)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**17,016.52**	**0.00**	**(17,016.52)**	**(17,016.52)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	162.60	0.00	(162.60)	(162.60)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**162.60**	**0.00**	**(162.60)**	**(162.60)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17,179.12**	**0.00**	**(17,179.12)**	**(17,179.12)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**17,179.12**	**0.00**	**(17,179.12)**	**(17,179.12)**
Revenue								
5313	Program Income	0.00	0.00	0.00	16,406.32	0.00	(16,406.32)	(16,406.32)
531300	Program Income-General	0.00	0.00	0.00	772.80	0.00	(772.80)	(772.80)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,179.12**	**0.00**	**(17,179.12)**	**(17,179.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,179.12**	**0.00**	**(17,179.12)**	**(17,179.12)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU70 - CWS City of Manchester Youth Serv FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	101.81	0.00	(101.81)	(101.81)
61SNWC	CWS Community Service	0.00	0.00	0.00	1,414.34	0.00	(1,414.34)	(1,414.34)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,516.15**	**0.00**	**(1,516.15)**	**(1,516.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,516.15**	**0.00**	**(1,516.15)**	**(1,516.15)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,516.15**	**0.00**	**(1,516.15)**	**(1,516.15)**
Revenue								
5313	Program Income	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,455.06**	**0.00**	**(1,455.06)**	**(1,455.06)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	61.09	0.00	(61.09)	(61.09)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**61.09**	**0.00**	**(61.09)**	**(61.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,516.15**	**0.00**	**(1,516.15)**	**(1,516.15)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU71 - CWS Second Start FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**12.00**	**0.00**	**(12.00)**	**(12.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**(72.00)**	**(72.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**(72.00)**	**(72.00)**
Revenue							
5313 Program Income	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**(72.00)**	**(72.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**(72.00)**	**(72.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU72 - CWS New Futures FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**4,605.15**	**0.00**	**(4,605.15)**	**(4,605.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,605.15**	**0.00**	**(4,605.15)**	**(4,605.15)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,605.15**	**0.00**	**(4,605.15)**	**(4,605.15)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,605.15**	**0.00**	**(4,605.15)**	**(4,605.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,605.15**	**0.00**	**(4,605.15)**	**(4,605.15)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU73 - CWS Manchester School District FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,152.00**	**0.00**	**(1,152.00)**	**(1,152.00)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(927.00)	0.00	927.00	927.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(927.00)**	**0.00**	**927.00**	**927.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**(225.00)**	**(225.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**(225.00)**	**(225.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**(225.00)**	**(225.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**(225.00)**	**(225.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU74 - CWS Manchester Historic Associatio FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,029.62	0.00	(1,029.62)	(1,029.62)
61SNWS	College Work Study	0.00	0.00	0.00	2,939.76	0.00	(2,939.76)	(2,939.76)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,969.38**	**0.00**	**(3,969.38)**	**(3,969.38)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(461.25)	0.00	461.25	461.25
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(461.25)**	**0.00**	**461.25**	**461.25**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,508.13**	**0.00**	**(3,508.13)**	**(3,508.13)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,508.13**	**0.00**	**(3,508.13)**	**(3,508.13)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,508.13**	**0.00**	**(3,508.13)**	**(3,508.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,508.13**	**0.00**	**(3,508.13)**	**(3,508.13)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU75 - CWS Volunteers of America FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	579.99	0.00	(579.99)	(579.99)
61SNWS	College Work Study	0.00	0.00	0.00	11,348.50	0.00	(11,348.50)	(11,348.50)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**11,928.49**	**0.00**	**(11,928.49)**	**(11,928.49)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(233.46)	0.00	233.46	233.46
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(233.46)**	**0.00**	**233.46**	**233.46**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**11,695.03**	**0.00**	**(11,695.03)**	**(11,695.03)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**11,695.03**	**0.00**	**(11,695.03)**	**(11,695.03)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,695.03**	**0.00**	**(11,695.03)**	**(11,695.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,695.03**	**0.00**	**(11,695.03)**	**(11,695.03)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU77 - CWS Town of Amesbury FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**(26.78)**	**(26.78)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU79 - Sustainable Harvest International FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**54.38**	**0.00**	**(54.38)**	**(54.38)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU80 - Manchester School Dist ParkerVarney FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWS	College Work Study	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**665.00**	**0.00**	**(665.00)**	**(665.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU82 - Cool Air-Clean Planet FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61SNSH	Student Labor	0.00	0.00	0.00	590.45	0.00	(590.45)	(590.45)
61SNWS	College Work Study	0.00	0.00	0.00	6,749.41	0.00	(6,749.41)	(6,749.41)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**7,342.24**	**0.00**	**(7,342.24)**	**(7,342.24)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,342.24**	**0.00**	**(7,342.24)**	**(7,342.24)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,342.24**	**0.00**	**(7,342.24)**	**(7,342.24)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,342.24**	**0.00**	**(7,342.24)**	**(7,342.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,342.24**	**0.00**	**(7,342.24)**	**(7,342.24)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU83 - Measured Progress FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**312.00**	**0.00**	**(312.00)**	**(312.00)**
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(312.00)	0.00	312.00	312.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**(312.00)**	**0.00**	**312.00**	**312.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU84 - Newmarket School District FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 10/17/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**34.50**	**0.00**	**(34.50)**	**(34.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**34.50**	**0.00**	**(34.50)**	**(34.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**34.50**	**0.00**	**(34.50)**	**(34.50)**
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**34.50**	**0.00**	**(34.50)**	**(34.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**34.50**	**0.00**	**(34.50)**	**(34.50)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU85 - Northeast Deaf & Hard of Hearing Se FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	2,288.83	0.00	(2,288.83)	(2,288.83)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,288.83**	**0.00**	**(2,288.83)**	**(2,288.83)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(278.82)	0.00	278.82	278.82
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(278.82)**	**0.00**	**278.82**	**278.82**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,010.01**	**0.00**	**(2,010.01)**	**(2,010.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,010.01**	**0.00**	**(2,010.01)**	**(2,010.01)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,010.01**	**0.00**	**(2,010.01)**	**(2,010.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,010.01**	**0.00**	**(2,010.01)**	**(2,010.01)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU86 - Barrington Public Library FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**675.15**	**0.00**	**(675.15)**	**(675.15)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**675.15**	**0.00**	**(675.15)**	**(675.15)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**675.15**	**0.00**	**(675.15)**	**(675.15)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**675.15**	**0.00**	**(675.15)**	**(675.15)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**675.15**	**0.00**	**(675.15)**	**(675.15)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU88 - Seacoast Interfaith Hospitality Net FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**577.44**	**0.00**	**(577.44)**	**(577.44)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**577.44**	**0.00**	**(577.44)**	**(577.44)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**577.44**	**0.00**	**(577.44)**	**(577.44)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**577.44**	**0.00**	**(577.44)**	**(577.44)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**577.44**	**0.00**	**(577.44)**	**(577.44)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU89 - Boston University School of Law FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	560.61	0.00	(560.61)	(560.61)
61SNWS	College Work Study	0.00	0.00	0.00	749.39	0.00	(749.39)	(749.39)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,310.00**	**0.00**	**(1,310.00)**	**(1,310.00)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(392.00)	0.00	392.00	392.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(392.00)**	**0.00**	**392.00**	**392.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**918.00**	**0.00**	**(918.00)**	**(918.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**918.00**	**0.00**	**(918.00)**	**(918.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**918.00**	**0.00**	**(918.00)**	**(918.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**918.00**	**0.00**	**(918.00)**	**(918.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU91 - Crossroads House FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	915.15	0.00	(915.15)	(915.15)
61SNWS	College Work Study	0.00	0.00	0.00	1,806.68	0.00	(1,806.68)	(1,806.68)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,721.83**	**0.00**	**(2,721.83)**	**(2,721.83)**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(82.65)	0.00	82.65	82.65
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(82.65)**	**0.00**	**82.65**	**82.65**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,639.18**	**0.00**	**(2,639.18)**	**(2,639.18)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,639.18**	**0.00**	**(2,639.18)**	**(2,639.18)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,639.18**	**0.00**	**(2,639.18)**	**(2,639.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,639.18**	**0.00**	**(2,639.18)**	**(2,639.18)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU92 - Town of Newmarket FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	143.35	0.00	(143.35)	(143.35)
61SNWS	College Work Study	0.00	0.00	0.00	3,588.14	0.00	(3,588.14)	(3,588.14)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,731.49**	**0.00**	**(3,731.49)**	**(3,731.49)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,731.49**	**0.00**	**(3,731.49)**	**(3,731.49)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,731.49**	**0.00**	**(3,731.49)**	**(3,731.49)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,731.49**	**0.00**	**(3,731.49)**	**(3,731.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,731.49**	**0.00**	**(3,731.49)**	**(3,731.49)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU94 - Audubon Society of New Hampshire FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**(795.60)**	**(795.60)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**(795.60)**	**(795.60)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**(795.60)**	**(795.60)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**(795.60)**	**(795.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**(795.60)**	**(795.60)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU95 - Seacoast Family YMCA FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
61SNWS	College Work Study	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**567.75**	**0.00**	**(567.75)**	**(567.75)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**567.75**	**0.00**	**(567.75)**	**(567.75)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**567.75**	**0.00**	**(567.75)**	**(567.75)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**567.75**	**0.00**	**(567.75)**	**(567.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**567.75**	**0.00**	**(567.75)**	**(567.75)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU96 - Mill Pond Center for the Arts FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	308.01	0.00	(308.01)	(308.01)
61SNWS	College Work Study	0.00	0.00	0.00	2,280.35	0.00	(2,280.35)	(2,280.35)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,588.36**	**0.00**	**(2,588.36)**	**(2,588.36)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,588.36**	**0.00**	**(2,588.36)**	**(2,588.36)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,588.36**	**0.00**	**(2,588.36)**	**(2,588.36)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,588.36**	**0.00**	**(2,588.36)**	**(2,588.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,588.36**	**0.00**	**(2,588.36)**	**(2,588.36)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU98 - Town of Northwood FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,169.43	0.00	(1,169.43)	(1,169.43)
61SNWS	College Work Study	0.00	0.00	0.00	750.01	0.00	(750.01)	(750.01)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,919.44**	**0.00**	**(1,919.44)**	**(1,919.44)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,919.44**	**0.00**	**(1,919.44)**	**(1,919.44)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,919.44**	**0.00**	**(1,919.44)**	**(1,919.44)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,919.44**	**0.00**	**(1,919.44)**	**(1,919.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,919.44**	**0.00**	**(1,919.44)**	**(1,919.44)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZU99 - New Hampshire Veterans Home FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,539.00	0.00	(2,539.00)	(2,539.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,879.00**	**0.00**	**(2,879.00)**	**(2,879.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,879.00**	**0.00**	**(2,879.00)**	**(2,879.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,879.00**	**0.00**	**(2,879.00)**	**(2,879.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,879.00**	**0.00**	**(2,879.00)**	**(2,879.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,879.00**	**0.00**	**(2,879.00)**	**(2,879.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW01 - Big Brothers Big Sisters of the Gre FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW02 - The MATCH School FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**(504.00)**	**(504.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**(504.00)**	**(504.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**(504.00)**	**(504.00)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**(504.00)**	**(504.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**(504.00)**	**(504.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW03 - Rochester Child Care Center FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,201.64	0.00	(3,201.64)	(3,201.64)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,285.64**	**0.00**	**(3,285.64)**	**(3,285.64)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,285.64**	**0.00**	**(3,285.64)**	**(3,285.64)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,285.64**	**0.00**	**(3,285.64)**	**(3,285.64)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,285.64**	**0.00**	**(3,285.64)**	**(3,285.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,285.64**	**0.00**	**(3,285.64)**	**(3,285.64)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW04 - FIRST FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**666.36**	**0.00**	**(666.36)**	**(666.36)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**666.36**	**0.00**	**(666.36)**	**(666.36)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**666.36**	**0.00**	**(666.36)**	**(666.36)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**666.36**	**0.00**	**(666.36)**	**(666.36)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**666.36**	**0.00**	**(666.36)**	**(666.36)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW05 - Boys & Girls Club of Greater Nashua FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,018.80**	**0.00**	**(1,018.80)**	**(1,018.80)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,018.80**	**0.00**	**(1,018.80)**	**(1,018.80)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,018.80**	**0.00**	**(1,018.80)**	**(1,018.80)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,018.80**	**0.00**	**(1,018.80)**	**(1,018.80)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,018.80**	**0.00**	**(1,018.80)**	**(1,018.80)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW07 - Northfield Mount Hermon Upward Boun FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**186.75**	**0.00**	**(186.75)**	**(186.75)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**186.75**	**0.00**	**(186.75)**	**(186.75)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**186.75**	**0.00**	**(186.75)**	**(186.75)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**186.75**	**0.00**	**(186.75)**	**(186.75)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**186.75**	**0.00**	**(186.75)**	**(186.75)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW08 - Newmarket Housing Authority FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**432.20**	**0.00**	**(432.20)**	**(432.20)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**432.20**	**0.00**	**(432.20)**	**(432.20)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**432.20**	**0.00**	**(432.20)**	**(432.20)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**432.20**	**0.00**	**(432.20)**	**(432.20)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**432.20**	**0.00**	**(432.20)**	**(432.20)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW09 - McGregor Memorial Ambulance FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 01/05/2024
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,409.84	0.00	(2,409.84)	(2,409.84)
61SNWS	College Work Study	0.00	0.00	240.00	38,369.32	0.00	(38,369.32)	(38,369.32)
***Total: Personnel**		**0.00**	**0.00**	**240.00**	**40,779.16**	**0.00**	**(40,779.16)**	**(40,779.16)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**240.00**	**40,779.16**	**0.00**	**(40,779.16)**	**(40,779.16)**
*****Total Expenditures**		**0.00**	**0.00**	**240.00**	**40,779.16**	**0.00**	**(40,779.16)**	**(40,779.16)**
Revenue								
531300	Program Income-General	0.00	0.00	216.00	40,629.16	0.00	(40,629.16)	(40,629.16)
***Total: Sponsored Programs**		**0.00**	**0.00**	**216.00**	**40,629.16**	**0.00**	**(40,629.16)**	**(40,629.16)**
*****Total Revenue**		**0.00**	**0.00**	**216.00**	**40,629.16**	**0.00**	**(40,629.16)**	**(40,629.16)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW10 - Greater Somersworth Chamger of Comm FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,190.00**	**0.00**	**(2,190.00)**	**(2,190.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,190.00**	**0.00**	**(2,190.00)**	**(2,190.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,190.00**	**0.00**	**(2,190.00)**	**(2,190.00)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,190.00**	**0.00**	**(2,190.00)**	**(2,190.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,190.00**	**0.00**	**(2,190.00)**	**(2,190.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW11 - Region 10 Comunity Support Services FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,628.45**	**0.00**	**(2,628.45)**	**(2,628.45)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,628.45**	**0.00**	**(2,628.45)**	**(2,628.45)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,628.45**	**0.00**	**(2,628.45)**	**(2,628.45)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,628.45**	**0.00**	**(2,628.45)**	**(2,628.45)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,628.45**	**0.00**	**(2,628.45)**	**(2,628.45)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW12 - Manchester School District 21st CCL FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	764.00	0.00	(764.00)	(764.00)
61SNWS	College Work Study	0.00	0.00	0.00	28,675.56	0.00	(28,675.56)	(28,675.56)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**29,439.56**	**0.00**	**(29,439.56)**	**(29,439.56)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**29,439.56**	**0.00**	**(29,439.56)**	**(29,439.56)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**29,439.56**	**0.00**	**(29,439.56)**	**(29,439.56)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,439.56**	**0.00**	**(29,439.56)**	**(29,439.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,439.56**	**0.00**	**(29,439.56)**	**(29,439.56)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW13 - The Salvation Army Concord NH FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,931.13**	**0.00**	**(1,931.13)**	**(1,931.13)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,931.13**	**0.00**	**(1,931.13)**	**(1,931.13)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,931.13**	**0.00**	**(1,931.13)**	**(1,931.13)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,931.13**	**0.00**	**(1,931.13)**	**(1,931.13)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,931.13**	**0.00**	**(1,931.13)**	**(1,931.13)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW14 - Social Sec Admin Haverhill MA FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**796.10**	**0.00**	**(796.10)**	**(796.10)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**796.10**	**0.00**	**(796.10)**	**(796.10)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**796.10**	**0.00**	**(796.10)**	**(796.10)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**796.10**	**0.00**	**(796.10)**	**(796.10)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**796.10**	**0.00**	**(796.10)**	**(796.10)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW15 - Rochester Youth Safe Haven FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	98.25	0.00	(98.25)	(98.25)
61SNWS	College Work Study	0.00	0.00	0.00	13,757.69	0.00	(13,757.69)	(13,757.69)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**13,855.94**	**0.00**	**(13,855.94)**	**(13,855.94)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**13,855.94**	**0.00**	**(13,855.94)**	**(13,855.94)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**13,855.94**	**0.00**	**(13,855.94)**	**(13,855.94)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,855.94**	**0.00**	**(13,855.94)**	**(13,855.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,855.94**	**0.00**	**(13,855.94)**	**(13,855.94)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW16 - USDA Forest Service FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW17 - NH Plant Growers Association FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,345.00	0.00	(2,345.00)	(2,345.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,945.00**	**0.00**	**(2,945.00)**	**(2,945.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,945.00**	**0.00**	**(2,945.00)**	**(2,945.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,945.00**	**0.00**	**(2,945.00)**	**(2,945.00)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,360.00**	**0.00**	**(3,360.00)**	**(3,360.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,360.00**	**0.00**	**(3,360.00)**	**(3,360.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW17 - NH Plant Growers Association FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**415.00**	**0.00**	**(415.00)**	**(415.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**415.00**	**0.00**	**(415.00)**	**(415.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**415.00**	**0.00**	**(415.00)**	**(415.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW19 - Secoast Charter School FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	3,448.01	0.00	(3,448.01)	(3,448.01)
61SNWS	College Work Study	0.00	0.00	0.00	11,426.09	0.00	(11,426.09)	(11,426.09)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**14,874.10**	**0.00**	**(14,874.10)**	**(14,874.10)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**14,874.10**	**0.00**	**(14,874.10)**	**(14,874.10)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**14,874.10**	**0.00**	**(14,874.10)**	**(14,874.10)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,874.10**	**0.00**	**(14,874.10)**	**(14,874.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,874.10**	**0.00**	**(14,874.10)**	**(14,874.10)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW20 - Berwick Academy FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	5,310.47	0.00	(5,310.47)	(5,310.47)
61SNWS	College Work Study	0.00	0.00	0.00	13,769.41	0.00	(13,769.41)	(13,769.41)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**19,079.88**	**0.00**	**(19,079.88)**	**(19,079.88)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**19,079.88**	**0.00**	**(19,079.88)**	**(19,079.88)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**19,079.88**	**0.00**	**(19,079.88)**	**(19,079.88)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,079.88**	**0.00**	**(19,079.88)**	**(19,079.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,079.88**	**0.00**	**(19,079.88)**	**(19,079.88)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW21 - United Campus Ministry FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 10/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	117.73	0.00	(117.73)	(117.73)
61SNWS	College Work Study	0.00	0.00	0.00	152.27	0.00	(152.27)	(152.27)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**270.00**	**0.00**	**(270.00)**	**(270.00)**
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	(355.00)	0.00	355.00	355.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(355.00)**	**0.00**	**355.00**	**355.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**85.00**	**0.00**	**(85.00)**	**(85.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW22 - New Hampshire Public Broadcasting FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 01/05/2024
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,593.30	0.00	(1,593.30)	(1,593.30)
61SNWS	College Work Study	0.00	0.00	0.00	40,063.16	0.00	(40,063.16)	(40,063.16)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**41,656.46**	**0.00**	**(41,656.46)**	**(41,656.46)**
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	(520.00)	0.00	520.00	520.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(520.00)**	**0.00**	**520.00**	**520.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**41,136.46**	**0.00**	**(41,136.46)**	**(41,136.46)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**41,136.46**	**0.00**	**(41,136.46)**	**(41,136.46)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	41,136.46	0.00	(41,136.46)	(41,136.46)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,136.46**	**0.00**	**(41,136.46)**	**(41,136.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,136.46**	**0.00**	**(41,136.46)**	**(41,136.46)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW23 - Dover Adult Learning Center FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**3,007.47**	**0.00**	**(3,007.47)**	**(3,007.47)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,007.47**	**0.00**	**(3,007.47)**	**(3,007.47)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**3,007.47**	**0.00**	**(3,007.47)**	**(3,007.47)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,007.47**	**0.00**	**(3,007.47)**	**(3,007.47)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,007.47**	**0.00**	**(3,007.47)**	**(3,007.47)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW24 - YWCA of Manchester FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,382.40	0.00	(1,382.40)	(1,382.40)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,501.40**	**0.00**	**(1,501.40)**	**(1,501.40)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,501.40**	**0.00**	**(1,501.40)**	**(1,501.40)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,501.40**	**0.00**	**(1,501.40)**	**(1,501.40)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,501.40**	**0.00**	**(1,501.40)**	**(1,501.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,501.40**	**0.00**	**(1,501.40)**	**(1,501.40)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW25 - La Napoule Art Foundation FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**107.90**	**0.00**	**(107.90)**	**(107.90)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**107.90**	**0.00**	**(107.90)**	**(107.90)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**107.90**	**0.00**	**(107.90)**	**(107.90)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**107.90**	**0.00**	**(107.90)**	**(107.90)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**107.90**	**0.00**	**(107.90)**	**(107.90)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW26 - Child Health Services FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	3,046.25	0.00	(3,046.25)	(3,046.25)
61SNWS	College Work Study	0.00	0.00	0.00	4,739.99	0.00	(4,739.99)	(4,739.99)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**7,786.24**	**0.00**	**(7,786.24)**	**(7,786.24)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,786.24**	**0.00**	**(7,786.24)**	**(7,786.24)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,786.24**	**0.00**	**(7,786.24)**	**(7,786.24)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,786.24**	**0.00**	**(7,786.24)**	**(7,786.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,786.24**	**0.00**	**(7,786.24)**	**(7,786.24)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW27 - Somersworth School District FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
61SNWS	College Work Study	0.00	0.00	0.00	15,649.36	0.00	(15,649.36)	(15,649.36)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**15,720.42**	**0.00**	**(15,720.42)**	**(15,720.42)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15,720.42**	**0.00**	**(15,720.42)**	**(15,720.42)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**15,720.42**	**0.00**	**(15,720.42)**	**(15,720.42)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	15,720.42	0.00	(15,720.42)	(15,720.42)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,720.42**	**0.00**	**(15,720.42)**	**(15,720.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,720.42**	**0.00**	**(15,720.42)**	**(15,720.42)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW29 - Boat Camp, Inc. FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,275.00**	**0.00**	**(1,275.00)**	**(1,275.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,275.00**	**0.00**	**(1,275.00)**	**(1,275.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,275.00**	**0.00**	**(1,275.00)**	**(1,275.00)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,275.00**	**0.00**	**(1,275.00)**	**(1,275.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,275.00**	**0.00**	**(1,275.00)**	**(1,275.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW31 - Southern New Hampshire Services, In FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,596.75**	**0.00**	**(2,596.75)**	**(2,596.75)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,596.75**	**0.00**	**(2,596.75)**	**(2,596.75)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,596.75**	**0.00**	**(2,596.75)**	**(2,596.75)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,596.75**	**0.00**	**(2,596.75)**	**(2,596.75)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,596.75**	**0.00**	**(2,596.75)**	**(2,596.75)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW32 - Seacoast Local, Inc. FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**310.00**	**0.00**	**(310.00)**	**(310.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**310.00**	**0.00**	**(310.00)**	**(310.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**310.00**	**0.00**	**(310.00)**	**(310.00)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**310.00**	**0.00**	**(310.00)**	**(310.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**310.00**	**0.00**	**(310.00)**	**(310.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW34 - ORIS FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,367.76**	**0.00**	**(2,367.76)**	**(2,367.76)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,367.76**	**0.00**	**(2,367.76)**	**(2,367.76)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,367.76**	**0.00**	**(2,367.76)**	**(2,367.76)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,367.76**	**0.00**	**(2,367.76)**	**(2,367.76)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,367.76**	**0.00**	**(2,367.76)**	**(2,367.76)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW35 - Great Bay Stewards, Inc. FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,258.12**	**0.00**	**(1,258.12)**	**(1,258.12)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,258.12**	**0.00**	**(1,258.12)**	**(1,258.12)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,258.12**	**0.00**	**(1,258.12)**	**(1,258.12)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,258.12**	**0.00**	**(1,258.12)**	**(1,258.12)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,258.12**	**0.00**	**(1,258.12)**	**(1,258.12)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW36 - Friends in Action FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,254.01	0.00	(1,254.01)	(1,254.01)
61SNWS	College Work Study	0.00	0.00	0.00	8,719.41	0.00	(8,719.41)	(8,719.41)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**9,973.42**	**0.00**	**(9,973.42)**	**(9,973.42)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**9,973.42**	**0.00**	**(9,973.42)**	**(9,973.42)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**9,973.42**	**0.00**	**(9,973.42)**	**(9,973.42)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,973.42**	**0.00**	**(9,973.42)**	**(9,973.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,973.42**	**0.00**	**(9,973.42)**	**(9,973.42)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW39 - Leading Age Maine & New Hampshire FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,212.28	0.00	(3,212.28)	(3,212.28)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**3,212.28**	**0.00**	**(3,212.28)**	**(3,212.28)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,212.28**	**0.00**	**(3,212.28)**	**(3,212.28)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**3,212.28**	**0.00**	**(3,212.28)**	**(3,212.28)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,212.28	0.00	(3,212.28)	(3,212.28)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,212.28**	**0.00**	**(3,212.28)**	**(3,212.28)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,212.28**	**0.00**	**(3,212.28)**	**(3,212.28)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW42 - Hanover Chamber of Commerce FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/24/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,431.00**	**0.00**	**(1,431.00)**	**(1,431.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,431.00**	**0.00**	**(1,431.00)**	**(1,431.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,431.00**	**0.00**	**(1,431.00)**	**(1,431.00)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,431.00**	**0.00**	**(1,431.00)**	**(1,431.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,431.00**	**0.00**	**(1,431.00)**	**(1,431.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW43 - Freedom Cafe FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 01/05/2024
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	876.80	0.00	(876.80)	(876.80)
61SNWS	College Work Study	0.00	0.00	179.51	16,178.21	0.00	(16,178.21)	(16,178.21)
***Total: Personnel**		**0.00**	**0.00**	**179.51**	**17,055.01**	**0.00**	**(17,055.01)**	**(17,055.01)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**179.51**	**17,055.01**	**0.00**	**(17,055.01)**	**(17,055.01)**
*****Total Expenditures**		**0.00**	**0.00**	**179.51**	**17,055.01**	**0.00**	**(17,055.01)**	**(17,055.01)**
Revenue								
531300	Program Income-General	0.00	0.00	252.60	16,875.50	0.00	(16,875.50)	(16,875.50)
***Total: Sponsored Programs**		**0.00**	**0.00**	**252.60**	**16,875.50**	**0.00**	**(16,875.50)**	**(16,875.50)**
*****Total Revenue**		**0.00**	**0.00**	**252.60**	**16,875.50**	**0.00**	**(16,875.50)**	**(16,875.50)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW46 - Nature and Nurture Child Care Cente FMGR: Curtis, Liza A

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/25/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,230.67	0.00	(2,230.67)	(2,230.67)
61SNWS	College Work Study	0.00	0.00	140.76	4,694.13	0.00	(4,694.13)	(4,694.13)
***Total: Personnel**		**0.00**	**0.00**	**140.76**	**6,924.80**	**0.00**	**(6,924.80)**	**(6,924.80)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**140.76**	**6,924.80**	**0.00**	**(6,924.80)**	**(6,924.80)**
*****Total Expenditures**		**0.00**	**0.00**	**140.76**	**6,924.80**	**0.00**	**(6,924.80)**	**(6,924.80)**
Revenue								
531300	Program Income-General	0.00	0.00	216.18	6,894.92	0.00	(6,894.92)	(6,894.92)
***Total: Sponsored Programs**		**0.00**	**0.00**	**216.18**	**6,894.92**	**0.00**	**(6,894.92)**	**(6,894.92)**
*****Total Revenue**		**0.00**	**0.00**	**216.18**	**6,894.92**	**0.00**	**(6,894.92)**	**(6,894.92)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW47 - City of Portsmouth FMGR: Curtis, Liza A

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	931.53	0.00	(931.53)	(931.53)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**931.53**	**0.00**	**(931.53)**	**(931.53)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**931.53**	**0.00**	**(931.53)**	**(931.53)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**931.53**	**0.00**	**(931.53)**	**(931.53)**
Revenue							
531300 Program Income-General	0.00	0.00	0.00	931.53	0.00	(931.53)	(931.53)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**931.53**	**0.00**	**(931.53)**	**(931.53)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**931.53**	**0.00**	**(931.53)**	**(931.53)**

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type: Financial Aid Grant
Fund: 14ZW48 - Town of Brentwood FMGR: Curtis, Liza A

PI Name: Carstens, Joel B
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UWENMT
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/2024
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	136.44	444.34	0.00	(444.34)	(444.34)
***Total: Personnel**	**0.00**	**0.00**	**136.44**	**444.34**	**0.00**	**(444.34)**	**(444.34)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**136.44**	**444.34**	**0.00**	**(444.34)**	**(444.34)**
*****Total Expenditures**	**0.00**	**0.00**	**136.44**	**444.34**	**0.00**	**(444.34)**	**(444.34)**
Revenue							
531300 Program Income-General	0.00	0.00	98.65	307.90	0.00	(307.90)	(307.90)
***Total: Sponsored Programs**	**0.00**	**0.00**	**98.65**	**307.90**	**0.00**	**(307.90)**	**(307.90)**
*****Total Revenue**	**0.00**	**0.00**	**98.65**	**307.90**	**0.00**	**(307.90)**	**(307.90)**

Grant: 14ZUNH - Restricted Rev Adjustment- UNH Status: Active Type: Other - Cost Reimbursement
Fund: 14ZUNH - Restricted Rev Adjustment- UNH FMGR: Heise, Christine

PI Name: Losee, Gretchen D
Sponsor: University of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 07/16/2024
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	(890.55)	0.00	890.55	890.55
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**(890.55)**	**0.00**	**890.55**	**890.55**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(890.55)**	**0.00**	**890.55**	**890.55**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(890.55)**	**0.00**	**890.55**	**890.55**

Grant: 14ZUNH - Restricted Rev Adjustment- UNH Status: Active Type: Other - Cost Reimbursement
Fund: 14ZUNH - Restricted Rev Adjustment- UNH FMGR: Heise, Christine

PI Name: Losee, Gretchen D
Sponsor: University of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 07/16/2024
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCONT - University Contingency

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C305 Bad Debt Write Off	0.00	799,455.65	0.00	799,455.65	0.00	(799,455.65)	0.00
***Total: Supplies**	**0.00**	**799,455.65**	**0.00**	**799,455.65**	**0.00**	**(799,455.65)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**799,455.65**	**0.00**	**799,455.65**	**0.00**	**(799,455.65)**	**0.00**
*****Total Expenditures**	**0.00**	**799,455.65**	**0.00**	**799,455.65**	**0.00**	**(799,455.65)**	**0.00**
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	763,111.03	0.00	763,111.03	0.00	(763,111.03)	0.00
***Total: Transfers In**	**0.00**	**763,111.03**	**0.00**	**763,111.03**	**0.00**	**(763,111.03)**	**0.00**
*****Total Revenue**	**0.00**	**763,111.03**	**0.00**	**763,111.03**	**0.00**	**(763,111.03)**	**0.00**

Grant: 14ZUNH - Restricted Rev Adjustment- UNH Status: Active Type: Other - Cost Reimbursement
Fund: 14ZUNH - Restricted Rev Adjustment- UNH FMGR: Heise, Christine

PI Name: Losee, Gretchen D
Sponsor: University of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 07/16/2024
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUIOTH - Other Institutional Activities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,672.46	0.00	(28,672.46)	(28,672.46)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**28,672.46**	**0.00**	**(28,672.46)**	**(28,672.46)**
530000	Federal Programs	0.00	0.00	0.00	789.85	0.00	(789.85)	(789.85)
530100	NH State Programs	0.00	0.00	0.00	6,636.31	0.00	(6,636.31)	(6,636.31)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
531400	Misc Private Grant Sources	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,746.69**	**0.00**	**(11,746.69)**	**(11,746.69)**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,419.15**	**0.00**	**(40,419.15)**	**(40,419.15)**

Grant: 14ZUNH - Restricted Rev Adjustment- UNH Status: Active Type: Other - Cost Reimbursement
Fund: 14ZUNH - Restricted Rev Adjustment- UNH FMGR: Heise, Christine

PI Name: Losee, Gretchen D
Sponsor: University of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 07/16/2024
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUMISC - Institutional Expenses

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	46,164.70	0.00	(46,164.70)	(46,164.70)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**46,164.70**	**0.00**	**(46,164.70)**	**(46,164.70)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**46,164.70**	**0.00**	**(46,164.70)**	**(46,164.70)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**46,164.70**	**0.00**	**(46,164.70)**	**(46,164.70)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	(6.04)	0.00	6.04	6.04
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**(6.04)**	**0.00**	**6.04**	**6.04**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(6.04)**	**0.00**	**6.04**	**6.04**

Grant: 14ZUNH - Restricted Rev Adjustment- UNH Status: Active Type: Other - Cost Reimbursement
Fund: 14ZUNH - Restricted Rev Adjustment- UNH FMGR: Heise, Christine

PI Name: Losee, Gretchen D
Sponsor: University of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 07/16/2024
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUXAL2 - Functional Alloc - Research

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711000 Purchasing Cards	0.00	0.00	0.00	(104,380.70)	0.00	104,380.70	104,380.70
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**(104,380.70)**	**0.00**	**104,380.70**	**104,380.70**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(104,380.70)**	**0.00**	**104,380.70**	**104,380.70**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(104,380.70)**	**0.00**	**104,380.70**	**104,380.70**

Grant: 14ZUNH - Restricted Rev Adjustment- UNH Status: Active Type: Other - Cost Reimbursement
Fund: 14ZUNH - Restricted Rev Adjustment- UNH FMGR: Heise, Christine

PI Name: Losee, Gretchen D
Sponsor: University of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 07/16/2024
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**45.00**	**0.00**	**(45.00)**	**(45.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**45.00**	**0.00**	**(45.00)**	**(45.00)**

Grant: 14ZUNH - Restricted Rev Adjustment- UNH Status: Active Type: Other - Cost Reimbursement
Fund: 14ZUNH - Restricted Rev Adjustment- UNH FMGR: Heise, Christine

PI Name: Losee, Gretchen D
Sponsor: University of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 07/16/2024
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YZMACR - USNH Restricted Accrual

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00	6,781,284.91	0.00	(6,781,284.91)	(6,781,284.91)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,781,341.16**	**0.00**	**(6,781,341.16)**	**(6,781,341.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,781,341.16**	**0.00**	**(6,781,341.16)**	**(6,781,341.16)**

Grant: 14ZUNH - Restricted Rev Adjustment- UNH Status: Active Type: Other - Cost Reimbursement
Fund: 14ZUNH - Restricted Rev Adjustment- UNH FMGR: Heise, Christine

PI Name: Losee, Gretchen D
Sponsor: University of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 07/16/2024
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YZMI10 - Restricted Fund YE Adjustments

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	19,164.10	0.00	(19,164.10)	(19,164.10)
617F10	Operating Staff	0.00	0.00	0.00	(1,214,523.73)	0.00	1,214,523.73	1,214,523.73
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**(1,195,359.63)**	**0.00**	**1,195,359.63**	**1,195,359.63**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(414,948.73)	0.00	414,948.73	414,948.73
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**(414,948.73)**	**0.00**	**414,948.73**	**414,948.73**
7400	Capitalizable Equipment	0.00	0.00	0.00	(542,850.05)	0.00	542,850.05	542,850.05
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**(542,850.05)**	**0.00**	**542,850.05**	**542,850.05**
717115	Finl Services-Bank Charges	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(74,868.15)**	**0.00**	**74,868.15**	**74,868.15**
7223	Other Financial Aid	0.00	0.00	0.00	(1,328,460.00)	0.00	1,328,460.00	1,328,460.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**(1,328,460.00)**	**0.00**	**1,328,460.00**	**1,328,460.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.01	(48.74)	0.00	48.74	48.74
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2.94	0.00	(2.94)	(2.94)
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	199.51	0.00	(199.51)	(199.51)
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	1,498.31	0.00	(1,498.31)	(1,498.31)
***Total: Other**		**0.00**	**0.00**	**0.01**	**1,652.02**	**0.00**	**(1,652.02)**	**(1,652.02)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.01**	**(3,554,834.54)**	**0.00**	**3,554,834.54**	**3,554,834.54**
7603	F&A Expenditures	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**(22,010,162.85)**	**0.00**	**22,010,162.85**	**22,010,162.85**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(22,010,162.85)**	**0.00**	**22,010,162.85**	**22,010,162.85**
*****Total Expenditures**		**0.00**	**0.00**	**0.01**	**(25,564,997.39)**	**0.00**	**25,564,997.39**	**25,564,997.39**
Revenue								
5200	Federal Appropriations	0.00	0.00	0.00	(550,713.44)	0.00	550,713.44	550,713.44
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 14ZUNH - Restricted Rev Adjustment- UNH Status: Active Type: Other - Cost Reimbursement
Fund: 14ZUNH - Restricted Rev Adjustment- UNH FMGR: Heise, Christine

PI Name: Losee, Gretchen D
Sponsor: University of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 07/16/2024
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YZMI10 - Restricted Fund YE Adjustments

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**(550,713.44)**	**0.00**	**550,713.44**	**550,713.44**
5300	Federal Programs	0.00	0.00	0.00	(30,949,486.66)	0.00	30,949,486.66	30,949,486.66
530000	Federal Programs	0.00	0.00	0.00	6,567.10	0.00	(6,567.10)	(6,567.10)
530100	NH State Programs	0.00	0.00	0.00	883.55	0.00	(883.55)	(883.55)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(1,665.81)	0.00	1,665.81	1,665.81
5314	Other Private G&C	0.00	0.00	0.00	(1,946,464.74)	0.00	1,946,464.74	1,946,464.74
531400	Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5320	Cost Sharing	0.00	0.00	0.00	(3,953,188.72)	0.00	3,953,188.72	3,953,188.72
532000	Cost Sharing	0.00	0.00	0.00	(1,124.88)	0.00	1,124.88	1,124.88
533000	Recovery of F&A Costs	0.00	0.00	0.00	30,507.81	0.00	(30,507.81)	(30,507.81)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(36,813,972.35)**	**0.00**	**36,813,972.35**	**36,813,972.35**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,593.12	1,597.98	0.00	(1,597.98)	(1,597.98)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	6,621.96	0.00	(6,621.96)	(6,621.96)
8I1063	NonMand Tran In-PI Share F&A	0.00	0.00	197.31	5,127.71	0.00	(5,127.71)	(5,127.71)
8IZVCS	NMT For Voluntary Cost Sharing	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
***Total: Transfers In**		**0.00**	**0.00**	**1,790.43**	**13,350.56**	**0.00**	**(13,350.56)**	**(13,350.56)**
*****Total Revenue**		**0.00**	**0.00**	**1,790.43**	**(37,351,335.23)**	**0.00**	**37,351,335.23**	**37,351,335.23**

Grant: 14ZUNH - Restricted Rev Adjustment- UNH Status: Active Type: Other - Cost Reimbursement
Fund: 14ZUNH - Restricted Rev Adjustment- UNH FMGR: Heise, Christine

PI Name: Losee, Gretchen D
Sponsor: University of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 07/16/2024
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YZMISC - USNH Miscellaneous

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61U000	Salary Offset Account	0.00	0.00	0.00	(9,600.49)	0.00	9,600.49	9,600.49
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**(9,600.49)**	**0.00**	**9,600.49**	**9,600.49**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,600.49	0.00	(9,600.49)	(9,600.49)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**9,600.49**	**0.00**	**(9,600.49)**	**(9,600.49)**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730011	Subcontracts 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Contractual**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 154001 - Northeast Intelligence Communi Status: Active Type: Grant
Fund: 154001 - Northeast Intelligence Communi FMGR: Macpherson, Andrew M

PI Name:	Macpherson, Andrew M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of the Director of National Intelligence		Effective Date:	09/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	202222082500004	CFDA #: 54.001	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UMSECS		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UMAM01 - PI Andrew Macpherson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,667.58	0.00	(27,667.58)	(27,667.58)
611BXT	Supplemental-Teaching	0.00	0.00	0.00	32,789.03	0.00	(32,789.03)	(32,789.03)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,005.09	0.00	(22,005.09)	(22,005.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	92,995.00	92,995.00	0.00	0.00	0.00	92,995.00	92,995.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	17,325.14	0.00	(17,325.14)	(17,325.14)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,510.85	0.00	(1,510.85)	(1,510.85)
***Total: Personnel**		**92,995.00**	**92,995.00**	**0.00**	**101,297.69**	**0.00**	**(8,302.69)**	**(8,302.69)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,780.98	0.00	(4,780.98)	(4,780.98)
65YF10	Full Fringe Benefit Distr Expe	7,533.00	7,533.00	0.00	7,834.25	0.00	(301.25)	(301.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,377.61	0.00	(1,377.61)	(1,377.61)
***Total: Fringe Benefits**		**7,533.00**	**7,533.00**	**0.00**	**13,992.84**	**0.00**	**(6,459.84)**	**(6,459.84)**
710	Travel	15,554.00	15,554.00	0.00	0.00	0.00	15,554.00	15,554.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	(18.74)	0.00	18.74	18.74
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,867.37	0.00	(3,867.37)	(3,867.37)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,195.00	0.00	(1,195.00)	(1,195.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	7,607.08	0.00	(7,607.08)	(7,607.08)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	315.78	0.00	(315.78)	(315.78)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,888.71	0.00	(5,888.71)	(5,888.71)
710F00	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	639.84	0.00	(639.84)	(639.84)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,482.14	0.00	(1,482.14)	(1,482.14)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	376.90	0.00	(376.90)	(376.90)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	36.96	0.00	(36.96)	(36.96)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	557.20	0.00	(557.20)	(557.20)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	142.20	0.00	(142.20)	(142.20)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	747.20	0.00	(747.20)	(747.20)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	173.66	0.00	(173.66)	(173.66)

Grant: 154001 - Northeast Intelligence Communi Status: Active Type: Grant
Fund: 154001 - Northeast Intelligence Communi FMGR: Macpherson, Andrew M

PI Name:	Macpherson, Andrew M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of the Director of National Intelligence		Effective Date:	09/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	202222082500004	CFDA #: 54.001	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UMSECS		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UMAM01 - PI Andrew Macpherson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Travel**		**15,554.00**	**15,554.00**	**0.00**	**23,309.30**	**0.00**	**(7,755.30)**	**(7,755.30)**
711000	Purchasing Cards	0.00	0.00	0.00	480.74	0.00	(480.74)	(480.74)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	31.95	558.00	0.00	(558.00)	(558.00)
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	46,134.00	46,134.00	0.00	0.00	0.00	46,134.00	46,134.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	5,364.00	0.00	(5,364.00)	(5,364.00)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	245.49	0.00	(245.49)	(245.49)
***Total: Supplies**		**61,134.00**	**61,134.00**	**31.95**	**6,648.23**	**0.00**	**54,485.77**	**54,485.77**
7200U0	MBFA-Undergrad	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**(1,800.00)**	**(1,800.00)**
722200	Participant Support	15,000.00	15,000.00	0.00	10,850.00	0.00	4,150.00	4,150.00
***Total: Participant Support**		**15,000.00**	**15,000.00**	**0.00**	**10,850.00**	**0.00**	**4,150.00**	**4,150.00**
7300	Subcontracts	107,936.00	217,290.00	0.00	0.00	0.00	107,936.00	217,290.00
730001	Subcontracts 01	0.00	0.00	0.00	30,982.33	9,357.67	(40,340.00)	(40,340.00)
730002	Subcontracts 02	0.00	0.00	2,357.61	50,122.10	54,432.90	(104,555.00)	(104,555.00)
730003	Subcontracts 03	0.00	0.00	0.00	56,339.44	2,270.56	(58,610.00)	(58,610.00)
730004	Subcontracts 04	0.00	0.00	0.00	43,469.36	14,546.64	(58,016.00)	(58,016.00)
***Total: Contractual**		**107,936.00**	**217,290.00**	**2,357.61**	**180,913.23**	**80,607.77**	**(153,585.00)**	**(44,231.00)**
****Total Direct Cost Expenditures**		**300,152.00**	**409,506.00**	**2,389.56**	**338,811.29**	**80,607.77**	**(119,267.06)**	**(9,913.06)**
760300	F&A Expenditures	99,848.00	99,848.00	11.82	90,719.70	0.00	9,128.30	9,128.30
***Total: Indirect Costs**		**99,848.00**	**99,848.00**	**11.82**	**90,719.70**	**0.00**	**9,128.30**	**9,128.30**
****Total Indirect Cost Expenditures**		**99,848.00**	**99,848.00**	**11.82**	**90,719.70**	**0.00**	**9,128.30**	**9,128.30**
*****Total Expenditures**		**400,000.00**	**509,354.00**	**2,401.38**	**429,530.99**	**80,607.77**	**(110,138.76)**	**(784.76)**
Revenue								
530000	Federal Programs	0.00	0.00	2,401.38	429,530.99	0.00	(429,530.99)	(429,530.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,401.38**	**429,530.99**	**0.00**	**(429,530.99)**	**(429,530.99)**

Grant: 154001 - Northeast Intelligence Communi Status: Active Type: Grant
Fund: 154001 - Northeast Intelligence Communi FMGR: Macpherson, Andrew M

PI Name:	Macpherson, Andrew M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of the Director of National Intelligence		Effective Date:	09/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	202222082500004	CFDA #: 54.001	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UMSECS		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UMAM01 - PI Andrew Macpherson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**2,401.38**	**429,530.99**	**0.00**	**(429,530.99)**	**(429,530.99)**

Grant: 154001 - Northeast Intelligence Communi Status: Active Type: Grant
Fund: 154001 - Northeast Intelligence Communi FMGR: Macpherson, Andrew M

PI Name:	Macpherson, Andrew M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of the Director of National Intelligence		Effective Date:	09/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	202222082500004	CFDA #: 54.001	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UMSECS		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UMDEAN - UNHM Dean's Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	79.92	0.00	(79.92)	(79.92)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	226.88	0.00	(226.88)	(226.88)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**306.80**	**0.00**	**(306.80)**	**(306.80)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**306.80**	**0.00**	**(306.80)**	**(306.80)**
760300	F&A Expenditures	0.00	0.00	0.00	113.52	0.00	(113.52)	(113.52)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**113.52**	**0.00**	**(113.52)**	**(113.52)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**113.52**	**0.00**	**(113.52)**	**(113.52)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**420.32**	**0.00**	**(420.32)**	**(420.32)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	420.32	0.00	(420.32)	(420.32)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**420.32**	**0.00**	**(420.32)**	**(420.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**420.32**	**0.00**	**(420.32)**	**(420.32)**

Grant: 154001 - Northeast Intelligence Communi Status: Active Type: Grant
Fund: 154001 - Northeast Intelligence Communi FMGR: Macpherson, Andrew M

PI Name:	Macpherson, Andrew M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of the Director of National Intelligence		Effective Date:	09/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	202222082500004	CFDA #: 54.001	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UMSECS		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UMSECS - Security Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	8,558.00	0.00	(8,558.00)	(8,558.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**8,558.00**	**0.00**	**(8,558.00)**	**(8,558.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**8,558.00**	**0.00**	**(8,558.00)**	**(8,558.00)**
760300 F&A Expenditures	0.00	0.00	0.00	3,166.46	0.00	(3,166.46)	(3,166.46)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**3,166.46**	**0.00**	**(3,166.46)**	**(3,166.46)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,166.46**	**0.00**	**(3,166.46)**	**(3,166.46)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**11,724.46**	**0.00**	**(11,724.46)**	**(11,724.46)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,724.46	0.00	(11,724.46)	(11,724.46)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**11,724.46**	**0.00**	**(11,724.46)**	**(11,724.46)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**11,724.46**	**0.00**	**(11,724.46)**	**(11,724.46)**

Grant: 154001 - Northeast Intelligence Communi Status: Active Type: Grant
Fund: 154002 - Option Year 1 FMGR: Macpherson, Andrew M

PI Name:	Macpherson, Andrew M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of the Director of National Intelligence		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	202222082500004	CFDA #: 54.001	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UMSECS		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UMAM01 - PI Andrew Macpherson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,024.56	0.00	(23,024.56)	(23,024.56)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	3,388.58	30,366.79	0.00	(30,366.79)	(30,366.79)
611BXT	Supplemental-Teaching	0.00	0.00	0.00	7,389.02	0.00	(7,389.02)	(7,389.02)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	5,181.20	42,852.30	28,496.56	(71,348.86)	(71,348.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	137,864.00	137,864.00	0.00	0.00	0.00	137,864.00	137,864.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	1,800.00	48,000.38	0.00	(48,000.38)	(48,000.38)
617F10	Operating Staff	0.00	0.00	271.20	2,599.84	1,836.40	(4,436.24)	(4,436.24)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,500.03	0.00	(4,500.03)	(4,500.03)
61CPHX	Part Time Hourly	0.00	0.00	2,038.40	6,776.14	0.00	(6,776.14)	(6,776.14)
***Total: Personnel**		**137,864.00**	**137,864.00**	**12,679.38**	**165,509.06**	**30,332.96**	**(57,978.02)**	**(57,978.02)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	267.68	4,739.08	0.00	(4,739.08)	(4,739.08)
65YF10	Full Fringe Benefit Distr Expe	15,905.00	15,905.00	2,044.65	16,164.05	11,374.86	(11,633.91)	(11,633.91)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	303.24	4,612.89	0.00	(4,612.89)	(4,612.89)
***Total: Fringe Benefits**		**15,905.00**	**15,905.00**	**2,615.57**	**25,516.02**	**11,374.86**	**(20,985.88)**	**(20,985.88)**
710	Travel	20,739.00	20,739.00	0.00	0.00	0.00	20,739.00	20,739.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	594.58	0.00	(594.58)	(594.58)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	450.50	0.00	(450.50)	(450.50)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	174.20	0.00	(174.20)	(174.20)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,210.55	0.00	(1,210.55)	(1,210.55)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	14,403.31	0.00	(14,403.31)	(14,403.31)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	6,292.75	0.00	(6,292.75)	(6,292.75)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,533.64	0.00	(3,533.64)	(3,533.64)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	681.00	0.00	(681.00)	(681.00)
710F00	Foreign Travel	0.00	0.00	0.00	1,399.61	0.00	(1,399.61)	(1,399.61)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,736.45	0.00	(1,736.45)	(1,736.45)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	739.59	0.00	(739.59)	(739.59)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,753.96	0.00	(1,753.96)	(1,753.96)

Grant: 154001 - Northeast Intelligence Communi Status: Active Type: Grant
Fund: 154002 - Option Year 1 FMGR: Macpherson, Andrew M

PI Name:	Macpherson, Andrew M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of the Director of National Intelligence		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	202222082500004	CFDA #: 54.001	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UMSECS		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UMAM01 - PI Andrew Macpherson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Travel**		**20,739.00**	**20,739.00**	**0.00**	**33,437.14**	**0.00**	**(12,698.14)**	**(12,698.14)**
711100	Supplies-General	0.00	0.00	0.00	503.73	0.00	(503.73)	(503.73)
711162	Supplies-Office Supplies	0.00	0.00	0.00	250.89	0.00	(250.89)	(250.89)
711200	Research Supplies	8,000.00	8,000.00	0.00	3,139.80	0.00	4,860.20	4,860.20
713000	Printing & Copying-General	0.00	0.00	0.00	110.57	0.00	(110.57)	(110.57)
717200	Other Professional Services-General	9,408.00	9,408.00	0.00	0.00	0.00	9,408.00	9,408.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,047.00	0.00	(4,047.00)	(4,047.00)
***Total: Supplies**		**17,408.00**	**17,408.00**	**0.00**	**8,051.99**	**0.00**	**9,356.01**	**9,356.01**
7300	Subcontracts	109,354.00	0.00	0.00	0.00	0.00	109,354.00	0.00
***Total: Contractual**		**109,354.00**	**0.00**	**0.00**	**0.00**	**0.00**	**109,354.00**	**0.00**
****Total Direct Cost Expenditures**		**301,270.00**	**191,916.00**	**15,294.95**	**232,514.21**	**41,707.82**	**27,047.97**	**(82,306.03)**
760300	F&A Expenditures	73,730.00	73,730.00	5,659.12	86,030.09	0.00	(12,300.09)	(12,300.09)
***Total: Indirect Costs**		**73,730.00**	**73,730.00**	**5,659.12**	**86,030.09**	**0.00**	**(12,300.09)**	**(12,300.09)**
****Total Indirect Cost Expenditures**		**73,730.00**	**73,730.00**	**5,659.12**	**86,030.09**	**0.00**	**(12,300.09)**	**(12,300.09)**
*****Total Expenditures**		**375,000.00**	**265,646.00**	**20,954.07**	**318,544.30**	**41,707.82**	**14,747.88**	**(94,606.12)**
Revenue								
530000	Federal Programs	0.00	0.00	20,954.07	318,544.30	0.00	(318,544.30)	(318,544.30)
***Total: Sponsored Programs**		**0.00**	**0.00**	**20,954.07**	**318,544.30**	**0.00**	**(318,544.30)**	**(318,544.30)**
*****Total Revenue**		**0.00**	**0.00**	**20,954.07**	**318,544.30**	**0.00**	**(318,544.30)**	**(318,544.30)**

Grant: 154001 - Northeast Intelligence Communi Status: Active Type: Grant
Fund: 154003 - Participant Support FMGR: Macpherson, Andrew M

PI Name:	Macpherson, Andrew M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Office of the Director of National Intelligence		Effective Date:	07/01/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	202222082500004	CFDA #: 54.001	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UMSECS		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification OTHER

Org: UMAM01 - PI Andrew Macpherson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7200U0 MBFA-Undergrad	0.00	0.00	0.00	32,600.00	0.00	(32,600.00)	(32,600.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**32,600.00**	**0.00**	**(32,600.00)**	**(32,600.00)**
722200 Participant Support	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: Participant Support**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
****Total Direct Cost Expenditures**	**25,000.00**	**25,000.00**	**0.00**	**32,600.00**	**0.00**	**(7,600.00)**	**(7,600.00)**
*****Total Expenditures**	**25,000.00**	**25,000.00**	**0.00**	**32,600.00**	**0.00**	**(7,600.00)**	**(7,600.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	32,600.00	0.00	(32,600.00)	(32,600.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**32,600.00**	**0.00**	**(32,600.00)**	**(32,600.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**32,600.00**	**0.00**	**(32,600.00)**	**(32,600.00)**

Grant: 154001 - Northeast Intelligence Communi Status: Active Type: Grant
Fund: 154006 - Option Year 2 FMGR: Macpherson, Andrew M

PI Name:	Macpherson, Andrew M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of the Director of National Intelligence		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	202222082500004	CFDA #: 54.001	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UMSECS		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UMAM01 - PI Andrew Macpherson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	149,626.00	149,626.00	0.00	0.00	0.00	149,626.00	149,626.00
61SNZ0	Student Labor Unallocated(Bud Only)	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
***Total: Personnel**		**249,626.00**	**249,626.00**	**0.00**	**0.00**	**0.00**	**249,626.00**	**249,626.00**
65YF10	Full Fringe Benefit Distr Expe	28,268.00	28,268.00	0.00	0.00	0.00	28,268.00	28,268.00
***Total: Fringe Benefits**		**28,268.00**	**28,268.00**	**0.00**	**0.00**	**0.00**	**28,268.00**	**28,268.00**
710	Travel	20,792.00	20,792.00	0.00	0.00	0.00	20,792.00	20,792.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	191.21	0.00	(191.21)	(191.21)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	27.16	0.00	(27.16)	(27.16)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	604.10	0.00	(604.10)	(604.10)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,262.00	0.00	(2,262.00)	(2,262.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,598.98	0.00	(1,598.98)	(1,598.98)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	306.70	0.00	(306.70)	(306.70)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,654.20	0.00	(2,654.20)	(2,654.20)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	197.50	0.00	(197.50)	(197.50)
710F00	Foreign Travel	0.00	0.00	0.00	3,992.12	0.00	(3,992.12)	(3,992.12)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	2,590.10	0.00	(2,590.10)	(2,590.10)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	37.26	0.00	(37.26)	(37.26)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,716.27	0.00	(2,716.27)	(2,716.27)
***Total: Travel**		**20,792.00**	**20,792.00**	**0.00**	**17,802.60**	**0.00**	**2,989.40**	**2,989.40**
711200	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
717200	Other Professional Services-General	8,963.00	8,963.00	0.00	0.00	16,211.00	(7,248.00)	(7,248.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,408.00	9,408.00	0.00	0.00	0.00	9,408.00	9,408.00
***Total: Supplies**		**26,371.00**	**26,371.00**	**0.00**	**0.00**	**16,211.00**	**10,160.00**	**10,160.00**
721100	Assistantships	68,320.00	68,320.00	0.00	0.00	0.00	68,320.00	68,320.00
***Total: Tuition**		**68,320.00**	**68,320.00**	**0.00**	**0.00**	**0.00**	**68,320.00**	**68,320.00**
7300	Subcontracts	108,052.00	108,052.00	0.00	0.00	0.00	108,052.00	108,052.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	17,693.00	(17,693.00)	(17,693.00)

Grant: 154001 - Northeast Intelligence Communi Status: Active Type: Grant
Fund: 154006 - Option Year 2 FMGR: Macpherson, Andrew M

PI Name:	Macpherson, Andrew M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of the Director of National Intelligence		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	202222082500004	CFDA #: 54.001	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UMSECS		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UMAM01 - PI Andrew Macpherson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730003	Subcontracts 03	0.00	0.00	0.00	0.00	27,160.00	(27,160.00)	(27,160.00)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	29,008.00	(29,008.00)	(29,008.00)
***Total: Contractual**		**108,052.00**	**108,052.00**	**0.00**	**0.00**	**73,861.00**	**34,191.00**	**34,191.00**
****Total Direct Cost Expenditures**		**501,429.00**	**501,429.00**	**0.00**	**17,802.60**	**90,072.00**	**393,554.40**	**393,554.40**
760300	F&A Expenditures	120,271.00	120,271.00	0.00	6,609.03	0.00	113,661.97	113,661.97
***Total: Indirect Costs**		**120,271.00**	**120,271.00**	**0.00**	**6,609.03**	**0.00**	**113,661.97**	**113,661.97**
****Total Indirect Cost Expenditures**		**120,271.00**	**120,271.00**	**0.00**	**6,609.03**	**0.00**	**113,661.97**	**113,661.97**
*****Total Expenditures**		**621,700.00**	**621,700.00**	**0.00**	**24,411.63**	**90,072.00**	**507,216.37**	**507,216.37**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,411.63	0.00	(24,411.63)	(24,411.63)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,411.63**	**0.00**	**(24,411.63)**	**(24,411.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,411.63**	**0.00**	**(24,411.63)**	**(24,411.63)**

Grant: 154001 - Northeast Intelligence Communi Status: Active Type: Grant
Fund: 154007 - Participant Support FMGR: Macpherson, Andrew M

PI Name:	Macpherson, Andrew M		
Sponsor:	Office of the Director of National Intelligence		
Sponsor ID:	202222082500004	CFDA #: 54.001	
Resp Org:	UMSECS		
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		

Fund Information

Effective Date:	06/30/2024	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UMAM01 - PI Andrew Macpherson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	28,300.00	28,300.00	0.00	0.00	0.00	28,300.00	28,300.00
***Total: Participant Support**	**28,300.00**	**28,300.00**	**0.00**	**0.00**	**0.00**	**28,300.00**	**28,300.00**
****Total Direct Cost Expenditures**	**28,300.00**	**28,300.00**	**0.00**	**0.00**	**0.00**	**28,300.00**	**28,300.00**
*****Total Expenditures**	**28,300.00**	**28,300.00**	**0.00**	**0.00**	**0.00**	**28,300.00**	**28,300.00**

Grant: 154004 - CTIIC Research and Scholarship Status: Closing - Final Financial Rev Type: Contract
Fund: 154004 - CTIIC Research and Scholarship FMGR: Macpherson, Andrew M

PI Name:	Macpherson, Andrew M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Office of the Director of National Intelligence		Effective Date:	12/11/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	CTIICSCP007	CFDA #: 54.000	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UMSECS		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UMAM01 - PI Andrew Macpherson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	110.00	110.00	0.00	0.00	0.00	110.00	110.00
***Total: Personnel**		**110.00**	**110.00**	**0.00**	**0.00**	**0.00**	**110.00**	**110.00**
65YF10	Full Fringe Benefit Distr Expe	36.00	36.00	0.00	0.00	0.00	36.00	36.00
***Total: Fringe Benefits**		**36.00**	**36.00**	**0.00**	**0.00**	**0.00**	**36.00**	**36.00**
7200G0	MBFA-Graduate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
****Total Direct Cost Expenditures**		**146.00**	**146.00**	**0.00**	**200.00**	**0.00**	**(54.00)**	**(54.00)**
760300	F&A Expenditures	54.00	54.00	0.00	0.00	0.00	54.00	54.00
***Total: Indirect Costs**		**54.00**	**54.00**	**0.00**	**0.00**	**0.00**	**54.00**	**54.00**
****Total Indirect Cost Expenditures**		**54.00**	**54.00**	**0.00**	**0.00**	**0.00**	**54.00**	**54.00**
*****Total Expenditures**		**200.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**

Grant: 154004 - CTIIC Research and Scholarship Status: Closing - Final Financial Rev Type: Contract
Fund: 154005 - Participant Support FMGR: Macpherson, Andrew M

PI Name:	Macpherson, Andrew M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Office of the Director of National Intelligence		Effective Date:	12/11/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	CTIICSCP007	CFDA #: 54.000	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UMSECS		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/24		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification OTHER

Org: UMAM01 - PI Andrew Macpherson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7200G0 MBFA-Graduate	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**10,800.00**	**0.00**	**(10,800.00)**	**(10,800.00)**
722200 Participant Support	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
***Total: Participant Support**	**10,800.00**	**10,800.00**	**0.00**	**0.00**	**0.00**	**10,800.00**	**10,800.00**
****Total Direct Cost Expenditures**	**10,800.00**	**10,800.00**	**0.00**	**10,800.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**10,800.00**	**10,800.00**	**0.00**	**10,800.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**10,800.00**	**0.00**	**(10,800.00)**	**(10,800.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10,800.00**	**0.00**	**(10,800.00)**	**(10,800.00)**

Grant: 159085 - FOSTER Focus on SBIR-STTR Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 159085 - FOSTER Focus on SBIR-STTR FMGR: Eichenberger, Marc W

PI Name:	Eichenberger, Marc W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Small Business Administration (SBA)		Effective Date:	10/06/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SBAOIIFT200020-01-0	CFDA #: 59.058	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	URRIPM		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	2,856.91	0.00	(2,856.91)	(2,856.91)
615F10	PAT	0.00	0.00	0.00	21,242.87	0.00	(21,242.87)	(21,242.87)
615NZ0	PAT Unallocated Budget (Bud Only)	28,389.00	28,389.00	0.00	0.00	0.00	28,389.00	28,389.00
616F10	Extension Educator	0.00	0.00	0.00	2,458.90	0.00	(2,458.90)	(2,458.90)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,857.00	3,857.00	0.00	0.00	0.00	3,857.00	3,857.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,907.01	0.00	(6,907.01)	(6,907.01)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	645.95	0.00	(645.95)	(645.95)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Personnel**		**38,246.00**	**38,246.00**	**0.00**	**34,111.64**	**0.00**	**4,134.36**	**4,134.36**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	51.42	0.00	(51.42)	(51.42)
65YF10	Full Fringe Benefit Distr Expe	11,775.00	11,775.00	0.00	11,343.09	0.00	431.91	431.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	555.63	0.00	(555.63)	(555.63)
***Total: Fringe Benefits**		**11,775.00**	**11,775.00**	**0.00**	**11,950.14**	**0.00**	**(175.14)**	**(175.14)**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Travel**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	179.95	0.00	(179.95)	(179.95)
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
717000	Consulting-General	38,835.00	38,835.00	0.00	0.00	0.00	38,835.00	38,835.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total: Supplies**		**39,935.00**	**39,935.00**	**0.00**	**12,179.95**	**0.00**	**27,755.05**	**27,755.05**
****Total Direct Cost Expenditures**		**92,456.00**	**92,456.00**	**0.00**	**58,241.73**	**0.00**	**34,214.27**	**34,214.27**
760300	F&A Expenditures	32,544.00	32,544.00	0.00	20,501.18	0.00	12,042.82	12,042.82
***Total: Indirect Costs**		**32,544.00**	**32,544.00**	**0.00**	**20,501.18**	**0.00**	**12,042.82**	**12,042.82**
****Total Indirect Cost Expenditures**		**32,544.00**	**32,544.00**	**0.00**	**20,501.18**	**0.00**	**12,042.82**	**12,042.82**
*****Total Expenditures**		**125,000.00**	**125,000.00**	**0.00**	**78,742.91**	**0.00**	**46,257.09**	**46,257.09**

Revenue

Grant: 159085 - FOSTER Focus on SBIR-STTR Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 159085 - FOSTER Focus on SBIR-STTR FMGR: Eichenberger, Marc W

PI Name:	Eichenberger, Marc W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Small Business Administration (SBA)		Effective Date:	10/06/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SBAOIIFT200020-01-0	CFDA #: 59.058	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	URRIPM		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	78,742.91	0.00	(78,742.91)	(78,742.91)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**78,742.91**	**0.00**	**(78,742.91)**	**(78,742.91)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**78,742.91**	**0.00**	**(78,742.91)**	**(78,742.91)**

Grant: 159085 - FOSTER Focus on SBIR-STTR Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 159085 - FOSTER Focus on SBIR-STTR FMGR: Eichenberger, Marc W

PI Name:	Eichenberger, Marc W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Small Business Administration (SBA)		Effective Date:	10/06/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SBAOIIFT200020-01-0	CFDA #: 59.058	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	URRIPM		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 159085 - FOSTER Focus on SBIR-STTR Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 159089 - FOSTER YR2 FMGR: Eichenberger, Marc W

PI Name:	Eichenberger, Marc W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Small Business Administration (SBA)		Effective Date:	10/29/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SBAOIIFT200020-01-0	CFDA #: 59.058	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	URRIPM		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
615F10	PAT	0.00	0.00	0.00	18,761.13	0.00	(18,761.13)	(18,761.13)
615NZ0	PAT Unallocated Budget (Bud Only)	23,562.00	23,562.00	0.00	0.00	0.00	23,562.00	23,562.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,857.00	3,857.00	0.00	0.00	0.00	3,857.00	3,857.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,252.37	0.00	(10,252.37)	(10,252.37)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,769.12	0.00	(4,769.12)	(4,769.12)
61SNZ0	Student Labor Unallocated(Bud Only)	12,060.00	12,060.00	0.00	0.00	0.00	12,060.00	12,060.00
***Total: Personnel**		**39,479.00**	**39,479.00**	**0.00**	**39,752.62**	**0.00**	**(273.62)**	**(273.62)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	377.31	0.00	(377.31)	(377.31)
65YF10	Full Fringe Benefit Distr Expe	11,262.00	11,262.00	0.00	9,117.62	0.00	2,144.38	2,144.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	814.36	0.00	(814.36)	(814.36)
***Total: Fringe Benefits**		**11,262.00**	**11,262.00**	**0.00**	**10,309.29**	**0.00**	**952.71**	**952.71**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Travel**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
717000	Consulting-General	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	16,145.45	0.00	(16,145.45)	(16,145.45)
***Total: Supplies**		**38,000.00**	**38,000.00**	**0.00**	**16,145.45**	**0.00**	**21,854.55**	**21,854.55**
****Total Direct Cost Expenditures**		**91,241.00**	**91,241.00**	**0.00**	**66,207.36**	**0.00**	**25,033.64**	**25,033.64**
760300	F&A Expenditures	33,759.00	33,759.00	0.00	23,305.05	0.00	10,453.95	10,453.95
***Total: Indirect Costs**		**33,759.00**	**33,759.00**	**0.00**	**23,305.05**	**0.00**	**10,453.95**	**10,453.95**
****Total Indirect Cost Expenditures**		**33,759.00**	**33,759.00**	**0.00**	**23,305.05**	**0.00**	**10,453.95**	**10,453.95**
*****Total Expenditures**		**125,000.00**	**125,000.00**	**0.00**	**89,512.41**	**0.00**	**35,487.59**	**35,487.59**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	89,512.41	0.00	(89,512.41)	(89,512.41)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**89,512.41**	**0.00**	**(89,512.41)**	**(89,512.41)**

Grant: 159085 - FOSTER Focus on SBIR-STTR Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 159089 - FOSTER YR2 FMGR: Eichenberger, Marc W

PI Name:	Eichenberger, Marc W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Small Business Administration (SBA)		Effective Date:	10/29/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SBAOIIFT200020-01-0	CFDA #: 59.058	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	URRIPM		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**89,512.41**	**0.00**	**(89,512.41)**	**(89,512.41)**

Grant: 159085 - FOSTER Focus on SBIR-STTR Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 159089 - FOSTER YR2 FMGR: Eichenberger, Marc W

PI Name:	Eichenberger, Marc W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Small Business Administration (SBA)		Effective Date:	10/29/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SBAOIIFT200020-01-0	CFDA #: 59.058	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	URRIPM		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 159085 - FOSTER Focus on SBIR-STTR Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 159091 - FOSTER Option Year 2 FMGR: Eichenberger, Marc W

PI Name:	Eichenberger, Marc W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/02/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SBAOIIFT200020-01-0	CFDA #: 59.058	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	URRIPM		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	15,889.24	0.00	(15,889.24)	(15,889.24)
615F10	PAT	0.00	0.00	0.00	19,369.59	0.00	(19,369.59)	(19,369.59)
615NZ0	PAT Unallocated Budget (Bud Only)	20,650.00	20,650.00	0.00	0.00	0.00	20,650.00	20,650.00
616F10	Extension Educator	0.00	0.00	0.00	3,571.45	0.00	(3,571.45)	(3,571.45)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Personnel**		**41,650.00**	**41,650.00**	**0.00**	**38,830.28**	**0.00**	**2,819.72**	**2,819.72**
65YF10	Full Fringe Benefit Distr Expe	14,869.00	14,869.00	0.00	13,541.10	0.00	1,327.90	1,327.90
***Total: Fringe Benefits**		**14,869.00**	**14,869.00**	**0.00**	**13,541.10**	**0.00**	**1,327.90**	**1,327.90**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Travel**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
7112	Research Supplies	2,222.00	2,222.00	0.00	0.00	0.00	2,222.00	2,222.00
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	21,686.36	0.00	(21,686.36)	(21,686.36)
***Total: Supplies**		**32,222.00**	**32,222.00**	**0.00**	**21,686.36**	**0.00**	**10,535.64**	**10,535.64**
****Total Direct Cost Expenditures**		**91,241.00**	**91,241.00**	**0.00**	**74,057.74**	**0.00**	**17,183.26**	**17,183.26**
760300	F&A Expenditures	33,759.00	33,759.00	0.00	27,401.46	0.00	6,357.54	6,357.54
***Total: Indirect Costs**		**33,759.00**	**33,759.00**	**0.00**	**27,401.46**	**0.00**	**6,357.54**	**6,357.54**
****Total Indirect Cost Expenditures**		**33,759.00**	**33,759.00**	**0.00**	**27,401.46**	**0.00**	**6,357.54**	**6,357.54**
*****Total Expenditures**		**125,000.00**	**125,000.00**	**0.00**	**101,459.20**	**0.00**	**23,540.80**	**23,540.80**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	101,459.20	0.00	(101,459.20)	(101,459.20)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**101,459.20**	**0.00**	**(101,459.20)**	**(101,459.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**101,459.20**	**0.00**	**(101,459.20)**	**(101,459.20)**

Grant: 159085 - FOSTER Focus on SBIR-STTR Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 159094 - FOSTER Option Year 3 FMGR: Eichenberger, Marc W

PI Name:	Eichenberger, Marc W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Small Business Administration (SBA)		Effective Date:	10/12/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SBAOIIFT200020-01-0	CFDA #: 59.058	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	URRIPM		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	43,871.72	0.00	(43,871.72)	(43,871.72)
615NZ0	PAT Unallocated Budget (Bud Only)	7,960.00	7,960.00	0.00	0.00	0.00	7,960.00	7,960.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: Personnel**		**41,960.00**	**41,960.00**	**0.00**	**43,871.72**	**0.00**	**(1,911.72)**	**(1,911.72)**
65YF10	Full Fringe Benefit Distr Expe	6,281.00	6,281.00	0.00	15,095.45	0.00	(8,814.45)	(8,814.45)
***Total: Fringe Benefits**		**6,281.00**	**6,281.00**	**0.00**	**15,095.45**	**0.00**	**(8,814.45)**	**(8,814.45)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Travel**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
711200	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717000	Consulting-General	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	32,230.00	0.00	(32,230.00)	(32,230.00)
***Total: Supplies**		**39,000.00**	**39,000.00**	**0.00**	**32,230.00**	**0.00**	**6,770.00**	**6,770.00**
****Total Direct Cost Expenditures**		**91,241.00**	**91,241.00**	**0.00**	**91,197.17**	**0.00**	**43.83**	**43.83**
760300	F&A Expenditures	33,759.00	33,759.00	0.00	33,743.11	0.00	15.89	15.89
***Total: Indirect Costs**		**33,759.00**	**33,759.00**	**0.00**	**33,743.11**	**0.00**	**15.89**	**15.89**
****Total Indirect Cost Expenditures**		**33,759.00**	**33,759.00**	**0.00**	**33,743.11**	**0.00**	**15.89**	**15.89**
*****Total Expenditures**		**125,000.00**	**125,000.00**	**0.00**	**124,940.28**	**0.00**	**59.72**	**59.72**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	124,940.28	0.00	(124,940.28)	(124,940.28)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**124,940.28**	**0.00**	**(124,940.28)**	**(124,940.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**124,940.28**	**0.00**	**(124,940.28)**	**(124,940.28)**

Grant: 159085 - FOSTER Focus on SBIR-STTR Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 15CD23 - FOSTER Focus on SBIR-STTR CS FMGR: Eichenberger, Marc W

PI Name:	Eichenberger, Marc W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Small Business Administration (SBA)		Effective Date:	09/22/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SBAOIIFT200020-01-0	CFDA #: 59.058	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	URRIPM		Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Covid-19	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/24		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,015.46	0.00	(10,015.46)	(10,015.46)
615NZ0	PAT Unallocated Budget (Bud Only)	42,715.00	42,715.00	0.00	0.00	0.00	42,715.00	42,715.00
616F10	Extension Educator	0.00	0.00	0.00	3,856.21	0.00	(3,856.21)	(3,856.21)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,857.00	3,857.00	0.00	0.00	0.00	3,857.00	3,857.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,122.26	0.00	(7,122.26)	(7,122.26)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: Personnel**		**53,572.00**	**53,572.00**	**0.00**	**20,993.93**	**0.00**	**32,578.07**	**32,578.07**
65YF10	Full Fringe Benefit Distr Expe	20,966.00	20,966.00	0.00	5,760.55	0.00	15,205.45	15,205.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	573.13	0.00	(573.13)	(573.13)
***Total: Fringe Benefits**		**20,966.00**	**20,966.00**	**0.00**	**6,333.68**	**0.00**	**14,632.32**	**14,632.32**
7112	Research Supplies	418.00	418.00	0.00	0.00	0.00	418.00	418.00
717000	Consulting-General	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
***Total: Supplies**		**17,918.00**	**17,918.00**	**0.00**	**0.00**	**0.00**	**17,918.00**	**17,918.00**
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**92,456.00**	**92,456.00**	**0.00**	**27,327.61**	**0.00**	**65,128.39**	**65,128.39**
760300	F&A Expenditures	32,544.00	32,544.00	0.00	9,619.30	0.00	22,924.70	22,924.70
***Total: Indirect Costs**		**32,544.00**	**32,544.00**	**0.00**	**9,619.30**	**0.00**	**22,924.70**	**22,924.70**
****Total Indirect Cost Expenditures**		**32,544.00**	**32,544.00**	**0.00**	**9,619.30**	**0.00**	**22,924.70**	**22,924.70**
*****Total Expenditures**		**125,000.00**	**125,000.00**	**0.00**	**36,946.91**	**0.00**	**88,053.09**	**88,053.09**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,619.30	0.00	(9,619.30)	(9,619.30)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	21,195.33	0.00	(21,195.33)	(21,195.33)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,132.28	0.00	(6,132.28)	(6,132.28)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**36,946.91**	**0.00**	**(36,946.91)**	**(36,946.91)**

Grant: 159085 - FOSTER Focus on SBIR-STTR Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 15CD23 - FOSTER Focus on SBIR-STTR CS FMGR: Eichenberger, Marc W

PI Name:	Eichenberger, Marc W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Small Business Administration (SBA)		Effective Date:	09/22/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SBAOIIFT200020-01-0	CFDA #: 59.058	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	URRIPM		Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Covid-19	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/24		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**36,946.91**	**0.00**	**(36,946.91)**	**(36,946.91)**

Grant: 159085 - FOSTER Focus on SBIR-STTR Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 15CD83 - FOSTER YR2 - CS FMGR: Eichenberger, Marc W

PI Name:	Eichenberger, Marc W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Small Business Administration (SBA)		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SBAOIIFT200020-01-0	CFDA #: 59.058	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	URRIPM		Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Covid-19	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/24		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	8,169.25	0.00	(8,169.25)	(8,169.25)
615F10	PAT	0.00	0.00	0.00	21,222.97	0.00	(21,222.97)	(21,222.97)
615NZ0	PAT Unallocated Budget (Bud Only)	36,084.00	36,084.00	0.00	0.00	0.00	36,084.00	36,084.00
616F10	Extension Educator	0.00	0.00	0.00	3,586.98	0.00	(3,586.98)	(3,586.98)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,857.00	3,857.00	0.00	0.00	0.00	3,857.00	3,857.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,433.97	0.00	(6,433.97)	(6,433.97)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,291.54	0.00	(5,291.54)	(5,291.54)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: Personnel**		**46,941.00**	**46,941.00**	**0.00**	**44,764.71**	**0.00**	**2,176.29**	**2,176.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	418.65	0.00	(418.65)	(418.65)
65YF10	Full Fringe Benefit Distr Expe	15,571.00	15,571.00	0.00	12,177.30	0.00	3,393.70	3,393.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	512.97	0.00	(512.97)	(512.97)
***Total: Fringe Benefits**		**15,571.00**	**15,571.00**	**0.00**	**13,108.92**	**0.00**	**2,462.08**	**2,462.08**
7112	Research Supplies	420.00	420.00	0.00	0.00	0.00	420.00	420.00
717000	Consulting-General	28,309.00	28,309.00	0.00	0.00	0.00	28,309.00	28,309.00
***Total: Supplies**		**28,729.00**	**28,729.00**	**0.00**	**0.00**	**0.00**	**28,729.00**	**28,729.00**
****Total Direct Cost Expenditures**		**91,241.00**	**91,241.00**	**0.00**	**57,873.63**	**0.00**	**33,367.37**	**33,367.37**
760300	F&A Expenditures	33,759.00	33,759.00	0.00	20,371.58	0.00	13,387.42	13,387.42
***Total: Indirect Costs**		**33,759.00**	**33,759.00**	**0.00**	**20,371.58**	**0.00**	**13,387.42**	**13,387.42**
****Total Indirect Cost Expenditures**		**33,759.00**	**33,759.00**	**0.00**	**20,371.58**	**0.00**	**13,387.42**	**13,387.42**
*****Total Expenditures**		**125,000.00**	**125,000.00**	**0.00**	**78,245.21**	**0.00**	**46,754.79**	**46,754.79**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	20,371.58	0.00	(20,371.58)	(20,371.58)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	44,764.71	0.00	(44,764.71)	(44,764.71)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,108.92	0.00	(13,108.92)	(13,108.92)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**78,245.21**	**0.00**	**(78,245.21)**	**(78,245.21)**

Grant: 159085 - FOSTER Focus on SBIR-STTR Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 15CD83 - FOSTER YR2 - CS FMGR: Eichenberger, Marc W

PI Name:	Eichenberger, Marc W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Small Business Administration (SBA)		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SBAOIIFT200020-01-0	CFDA #: 59.058	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	URRIPM		Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Covid-19	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/24		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**78,245.21**	**0.00**	**(78,245.21)**	**(78,245.21)**

Grant: 159085 - FOSTER Focus on SBIR-STTR Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 15CE34 - FOSTER Option Year 2 - CS FMGR: Eichenberger, Marc W

PI Name:	Eichenberger, Marc W		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	SBAOIIFT200020-01-0	CFDA #: 59.058	
Resp Org:	URRIPM		
FRAGRNT Start/End Date:	9/30/20 - 9/29/24		

Fund Information

Effective Date:	07/01/2022
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOON20	37.00%
IDC Dist From Code:	14ZCLR	37
Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	25,264.43	0.00	(25,264.43)	(25,264.43)
615F10	PAT	0.00	0.00	0.00	20,385.01	0.00	(20,385.01)	(20,385.01)
615NZ0	PAT Unallocated Budget (Bud Only)	39,538.00	39,538.00	0.00	0.00	0.00	39,538.00	39,538.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,941.00	16,941.00	0.00	0.00	0.00	16,941.00	16,941.00
***Total: Personnel**		**56,479.00**	**56,479.00**	**0.00**	**45,649.44**	**0.00**	**10,829.56**	**10,829.56**
65YF10	Full Fringe Benefit Distr Expe	20,163.00	20,163.00	0.00	15,969.11	0.00	4,193.89	4,193.89
***Total: Fringe Benefits**		**20,163.00**	**20,163.00**	**0.00**	**15,969.11**	**0.00**	**4,193.89**	**4,193.89**
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: Supplies**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**		**96,642.00**	**96,642.00**	**0.00**	**61,618.55**	**0.00**	**35,023.45**	**35,023.45**
760300	F&A Expenditures	28,358.00	28,358.00	0.00	22,798.88	0.00	5,559.12	5,559.12
***Total: Indirect Costs**		**28,358.00**	**28,358.00**	**0.00**	**22,798.88**	**0.00**	**5,559.12**	**5,559.12**
****Total Indirect Cost Expenditures**		**28,358.00**	**28,358.00**	**0.00**	**22,798.88**	**0.00**	**5,559.12**	**5,559.12**
*****Total Expenditures**		**125,000.00**	**125,000.00**	**0.00**	**84,417.43**	**0.00**	**40,582.57**	**40,582.57**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	22,798.88	0.00	(22,798.88)	(22,798.88)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	45,649.44	0.00	(45,649.44)	(45,649.44)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,969.11	0.00	(15,969.11)	(15,969.11)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**84,417.43**	**0.00**	**(84,417.43)**	**(84,417.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**84,417.43**	**0.00**	**(84,417.43)**	**(84,417.43)**

Grant: 159085 - FOSTER Focus on SBIR-STTR Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 15CE75 - FOSTER Option Year 3 - CS FMGR: Eichenberger, Marc W

PI Name:	Eichenberger, Marc W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Small Business Administration (SBA)		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	SBAOIIFT200020-01-0	CFDA #: 59.058	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	URRIPM		Expend End Date:		IDC Dist From Code:	14ZCLR	37	Covid-19	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/24		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	43,871.75	0.00	(43,871.75)	(43,871.75)
615NZ0	PAT Unallocated Budget (Bud Only)	64,855.00	64,855.00	0.00	0.00	0.00	64,855.00	64,855.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Personnel**		**66,855.00**	**66,855.00**	**0.00**	**43,871.75**	**0.00**	**22,983.25**	**22,983.25**
65YF10	Full Fringe Benefit Distr Expe	22,196.00	22,196.00	0.00	15,095.45	0.00	7,100.55	7,100.55
***Total: Fringe Benefits**		**22,196.00**	**22,196.00**	**0.00**	**15,095.45**	**0.00**	**7,100.55**	**7,100.55**
722200	Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Participant Support**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
****Total Direct Cost Expenditures**		**92,051.00**	**92,051.00**	**0.00**	**58,967.20**	**0.00**	**33,083.80**	**33,083.80**
760300	F&A Expenditures	32,949.00	32,949.00	0.00	21,818.02	0.00	11,130.98	11,130.98
***Total: Indirect Costs**		**32,949.00**	**32,949.00**	**0.00**	**21,818.02**	**0.00**	**11,130.98**	**11,130.98**
****Total Indirect Cost Expenditures**		**32,949.00**	**32,949.00**	**0.00**	**21,818.02**	**0.00**	**11,130.98**	**11,130.98**
*****Total Expenditures**		**125,000.00**	**125,000.00**	**0.00**	**80,785.22**	**0.00**	**44,214.78**	**44,214.78**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	21,818.02	0.00	(21,818.02)	(21,818.02)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	11,447.49	43,871.75	0.00	(43,871.75)	(43,871.75)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	4,330.66	15,095.45	0.00	(15,095.45)	(15,095.45)
***Total: Transfers In**		**0.00**	**0.00**	**15,778.15**	**80,785.22**	**0.00**	**(80,785.22)**	**(80,785.22)**
*****Total Revenue**		**0.00**	**0.00**	**15,778.15**	**80,785.22**	**0.00**	**(80,785.22)**	**(80,785.22)**

Grant: 159085 - FOSTER Focus on SBIR-STTR Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 15S012 - FOSTER Focus on SBIR-STTR Sal Cap FMGR: Eichenberger, Marc W

PI Name:	Eichenberger, Marc W	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	HIRE
Sponsor:	Small Business Administration (SBA)	Effective Date:	09/29/2020	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	SBAOIIFT200020-01-0 CFDA #: 59.058	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	URRIPM	Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/24	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	715.59	0.00	(715.59)	(715.59)
615NZ0	PAT Unallocated Budget (Bud Only)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**715.59**	**0.00**	**(714.59)**	**(714.59)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	290.45	0.00	(290.45)	(290.45)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**290.45**	**0.00**	**(290.45)**	**(290.45)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**1,006.04**	**0.00**	**(1,005.04)**	**(1,005.04)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**1,006.04**	**0.00**	**(1,005.04)**	**(1,005.04)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	(50.07)	715.59	0.00	(715.59)	(715.59)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	(19.38)	290.45	0.00	(290.45)	(290.45)
***Total: Transfers In**		**0.00**	**0.00**	**(69.45)**	**1,006.04**	**0.00**	**(1,006.04)**	**(1,006.04)**
*****Total Revenue**		**0.00**	**0.00**	**(69.45)**	**1,006.04**	**0.00**	**(1,006.04)**	**(1,006.04)**

Grant: 159092 - 2023 Small Business Developmen Status: Active Type: Cooperative Agreement
Fund: 159092 - 2023 SBA Core FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	SBAOEDSB230023010 0	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	1/1/23 - 12/31/24		

Fund Information

Effective Date:	09/22/2023
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00%
IDC Dist From Code:	UNHDST	25
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UEPCRD - PCard Default

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	(7.24)	0.00	7.24	7.24
***Total: Travel**	**0.00**	**0.00**	**0.00**	**(7.24)**	**0.00**	**7.24**	**7.24**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(7.24)**	**0.00**	**7.24**	**7.24**
760300 F&A Expenditures	0.00	0.00	0.00	(1.81)	0.00	1.81	1.81
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**(1.81)**	**0.00**	**1.81**	**1.81**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(1.81)**	**0.00**	**1.81**	**1.81**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(9.05)**	**0.00**	**9.05**	**9.05**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(9.05)	0.00	9.05	9.05
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(9.05)**	**0.00**	**9.05**	**9.05**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(9.05)**	**0.00**	**9.05**	**9.05**

Grant: 159092 - 2023 Small Business Developmen Status: Active Type: Cooperative Agreement
Fund: 159092 - 2023 SBA Core FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	SBAOEDSB230023010 0	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	1/1/23 - 12/31/24		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	09/22/2023	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC25	25.00%
Expend End Date:		IDC Dist From Code:	UNHDST	25
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UESBEG - PI - Liz Gray

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac TT/NTT KSCEA	0.00	0.00	0.00	8,955.77	0.00	(8,955.77)	(8,955.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	97,500.00	97,500.00	0.00	0.00	0.00	97,500.00	97,500.00
615F10	PAT	0.00	0.00	0.00	328,668.25	0.00	(328,668.25)	(328,668.25)
615NZ0	PAT Unallocated Budget (Bud Only)	203,844.00	203,844.00	0.00	0.00	0.00	203,844.00	203,844.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	16,808.62	0.00	(16,808.62)	(16,808.62)
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,420.77	0.00	(26,420.77)	(26,420.77)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	9,769.69	0.00	(9,769.69)	(9,769.69)
61SNZ0	Student Labor Unallocated(Bud Only)	108,091.00	108,091.00	0.00	0.00	0.00	108,091.00	108,091.00
***Total: Personnel**		**409,435.00**	**409,435.00**	**0.00**	**390,623.10**	**0.00**	**18,811.90**	**18,811.90**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,321.49	0.00	(1,321.49)	(1,321.49)
65YF10	Full Fringe Benefit Distr Expe	116,335.00	116,335.00	0.00	114,044.15	0.00	2,290.85	2,290.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,065.85	0.00	(2,065.85)	(2,065.85)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	770.76	0.00	(770.76)	(770.76)
***Total: Fringe Benefits**		**116,335.00**	**116,335.00**	**0.00**	**118,202.25**	**0.00**	**(1,867.25)**	**(1,867.25)**
710	Travel	24,264.00	24,264.00	0.00	0.00	0.00	24,264.00	24,264.00
710305	Registration Fees-Other	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	12,901.34	0.00	(12,901.34)	(12,901.34)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	879.73	0.00	(879.73)	(879.73)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	3,046.91	0.00	(3,046.91)	(3,046.91)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	101.00	0.00	(101.00)	(101.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	13,763.84	0.00	(13,763.84)	(13,763.84)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	6,517.65	0.00	(6,517.65)	(6,517.65)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,261.11	0.00	(1,261.11)	(1,261.11)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,077.55	0.00	(1,077.55)	(1,077.55)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,473.84	0.00	(1,473.84)	(1,473.84)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,655.34	0.00	(1,655.34)	(1,655.34)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	6,304.00	0.00	(6,304.00)	(6,304.00)
***Total: Travel**		**24,264.00**	**24,264.00**	**0.00**	**52,682.31**	**0.00**	**(28,418.31)**	**(28,418.31)**

Grant: 159092 - 2023 Small Business Developmen Status: Active Type: Cooperative Agreement
Fund: 159092 - 2023 SBA Core FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	SBAOEDSB230023010 0	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	1/1/23 - 12/31/24		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	09/22/2023	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC25	25.00%
Expend End Date:		IDC Dist From Code:	UNHDST	25
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UESBEG - PI - Liz Gray

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100	Supplies-General	0.00	0.00	0.00	883.51	0.00	(883.51)	(883.51)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	270.71	0.00	(270.71)	(270.71)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	16,131.23	0.00	(16,131.23)	(16,131.23)
7112	Research Supplies	29,988.00	29,988.00	0.00	0.00	0.00	29,988.00	29,988.00
711200	Research Supplies	0.00	0.00	0.00	157.87	0.00	(157.87)	(157.87)
713000	Printing & Copying-General	0.00	0.00	0.00	7,143.82	0.00	(7,143.82)	(7,143.82)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	5,936.66	0.00	(5,936.66)	(5,936.66)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
717200	Other Professional Services-General	0.00	0.00	0.00	6,861.25	0.00	(6,861.25)	(6,861.25)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	42,200.00	42,200.00	0.00	0.00	0.00	42,200.00	42,200.00
718000	Telecom-General	0.00	0.00	0.00	2,016.10	0.00	(2,016.10)	(2,016.10)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,238.19	0.00	(1,238.19)	(1,238.19)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	8,352.63	0.00	(8,352.63)	(8,352.63)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1.26	0.00	(1.26)	(1.26)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	2,154.17	0.00	(2,154.17)	(2,154.17)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
***Total: Supplies**		**72,188.00**	**72,188.00**	**0.00**	**51,496.40**	**0.00**	**20,691.60**	**20,691.60**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	9,224.43	0.00	(9,224.43)	(9,224.43)
***Total: Other**		**0.00**	**0.00**	**0.00**	**9,224.43**	**0.00**	**(9,224.43)**	**(9,224.43)**
76I000	Internal Allocations - Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Internal Recoveries**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**622,222.00**	**622,222.00**	**0.00**	**622,228.49**	**0.00**	**(6.49)**	**(6.49)**
760300	F&A Expenditures	155,555.00	155,555.00	0.00	155,557.11	0.00	(2.11)	(2.11)
***Total: Indirect Costs**		**155,555.00**	**155,555.00**	**0.00**	**155,557.11**	**0.00**	**(2.11)**	**(2.11)**
****Total Indirect Cost Expenditures**		**155,555.00**	**155,555.00**	**0.00**	**155,557.11**	**0.00**	**(2.11)**	**(2.11)**
*****Total Expenditures**		**777,777.00**	**777,777.00**	**0.00**	**777,785.60**	**0.00**	**(8.60)**	**(8.60)**

Revenue

Grant: 159092 - 2023 Small Business Developmen Status: Active Type: Cooperative Agreement
Fund: 159092 - 2023 SBA Core FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	SBAOEDSB230023010 0	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	1/1/23 - 12/31/24		

Fund Information

Effective Date:	09/22/2023
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00%
IDC Dist From Code:	UNHDST	25
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	777,785.60	0.00	(777,785.60)	(777,785.60)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**777,785.60**	**0.00**	**(777,785.60)**	**(777,785.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**777,785.60**	**0.00**	**(777,785.60)**	**(777,785.60)**

Grant: 159092 - 2023 Small Business Developmen Status: Active Type: Cooperative Agreement
Fund: 16C213 - In-Kind Cost Share FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	SBAOEDSB230023010 0	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	1/1/23 - 12/31/24		

Fund Information

Effective Date:	01/31/2023
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	25,000.00	25,000.00	0.00	19,905.00	0.00	5,095.00	5,095.00
***Total: Memo Cost Share**	**25,000.00**	**25,000.00**	**0.00**	**19,905.00**	**0.00**	**5,095.00**	**5,095.00**
71CS99 Memo cost share offset	(25,000.00)	(25,000.00)	0.00	(19,905.00)	0.00	(5,095.00)	(5,095.00)
***Total: Memo Cost Share Offset**	**(25,000.00)**	**(25,000.00)**	**0.00**	**(19,905.00)**	**0.00**	**(5,095.00)**	**(5,095.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 159093 - FY23 Community Project Fund Status: Active Type: Grant
Fund: 159093 - CDS-Earmark FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	09/22/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	SBAHQ23I0090	CFDA #: 59.059	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Sefa Classification OTHER

Org: UESBEG - PI - Liz Gray

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	22,390.00	0.00	0.00	0.00	0.00	22,390.00	0.00
615F10	PAT	0.00	0.00	1,800.40	28,196.54	12,242.70	(40,439.24)	(40,439.24)
615NZ0	PAT Unallocated Budget (Bud Only)	80,000.00	17,675.00	0.00	0.00	0.00	80,000.00	17,675.00
61CPHX	Part Time Hourly	0.00	0.00	1,050.93	22,050.11	0.00	(22,050.11)	(22,050.11)
61SNSH	Student Labor	0.00	0.00	0.00	1,776.50	0.00	(1,776.50)	(1,776.50)
61SNZ0	Student Labor Unallocated(Bud Only)	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
***Total: Personnel**		**148,390.00**	**63,675.00**	**2,851.33**	**52,023.15**	**12,242.70**	**84,124.15**	**(590.85)**
65YF10	Full Fringe Benefit Distr Expe	30,102.00	21,192.00	675.14	9,864.43	4,591.01	15,646.56	6,736.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	83.02	1,706.87	0.00	(1,706.87)	(1,706.87)
***Total: Fringe Benefits**		**30,102.00**	**21,192.00**	**758.16**	**11,571.30**	**4,591.01**	**13,939.69**	**5,029.69**
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	(12.94)	0.00	12.94	12.94
***Total: Travel**		**0.00**	**0.00**	**0.00**	**(12.94)**	**0.00**	**12.94**	**12.94**
711100	Supplies-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
711200	Research Supplies	32,215.00	32,215.00	0.00	0.00	0.00	32,215.00	32,215.00
717000	Consulting-General	105,703.00	105,703.00	0.00	0.00	0.00	105,703.00	105,703.00
717200	Other Professional Services-General	0.00	0.00	8,877.50	80,660.00	71,340.00	(152,000.00)	(152,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,000.00	2,215.00	0.00	0.00	0.00	40,000.00	2,215.00
***Total: Supplies**		**177,918.00**	**140,133.00**	**8,877.50**	**80,680.00**	**71,340.00**	**25,898.00**	**(11,887.00)**
721100	Assistantships	18,590.00	0.00	0.00	0.00	0.00	18,590.00	0.00
***Total: Tuition**		**18,590.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,590.00**	**0.00**
****Total Direct Cost Expenditures**		**375,000.00**	**225,000.00**	**12,486.99**	**144,261.51**	**88,173.71**	**142,564.78**	**(7,435.22)**
*****Total Expenditures**		**375,000.00**	**225,000.00**	**12,486.99**	**144,261.51**	**88,173.71**	**142,564.78**	**(7,435.22)**
Revenue								
530000	Federal Programs	0.00	0.00	12,486.99	144,261.51	0.00	(144,261.51)	(144,261.51)
***Total: Sponsored Programs**		**0.00**	**0.00**	**12,486.99**	**144,261.51**	**0.00**	**(144,261.51)**	**(144,261.51)**
*****Total Revenue**		**0.00**	**0.00**	**12,486.99**	**144,261.51**	**0.00**	**(144,261.51)**	**(144,261.51)**

Grant: 159093 - FY23 Community Project Fund Status: Active Type: Grant
Fund: 159093 - CDS-Earmark FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	09/22/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	SBAHQ23I0090	CFDA #: 59.059	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Sefa Classification OTHER

Org: UESBEG - PI - Liz Gray

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 159093 - FY23 Community Project Fund Status: Active Type: Grant
Fund: 159096 - Tech Transformation Project FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	06/30/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	SBAHQ23I0090	CFDA #: 59.059	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver YES
							Sefa Classification OTHER

Org: UESBEG - PI - Liz Gray

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,599.15	6,316.67	8,795.32	(15,111.99)	(15,111.99)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	61,440.00	0.00	0.00	0.00	0.00	61,440.00
615F10	PAT	0.00	0.00	1,838.12	19,185.31	12,499.33	(31,684.64)	(31,684.64)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	23,275.00	0.00	0.00	0.00	0.00	23,275.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.83	0.00	(4.83)	(4.83)
61SNSH	Student Labor	0.00	0.00	5,934.19	25,902.19	0.00	(25,902.19)	(25,902.19)
***Total: Personnel**		**0.00**	**84,715.00**	**9,371.46**	**51,409.00**	**21,294.65**	**(72,703.65)**	**12,011.35**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,910.00	1,288.98	9,245.44	7,985.50	(17,230.94)	(8,320.94)
***Total: Fringe Benefits**		**0.00**	**8,910.00**	**1,288.98**	**9,245.44**	**7,985.50**	**(17,230.94)**	**(8,320.94)**
711100	Supplies-General	0.00	0.00	0.00	699.00	0.00	(699.00)	(699.00)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	69.00	4,185.38	0.00	(4,185.38)	(4,185.38)
711200	Research Supplies	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,698.00	0.00	(2,698.00)	(2,698.00)
***Total: Supplies**		**0.00**	**20,000.00**	**69.00**	**7,582.38**	**0.00**	**(7,582.38)**	**12,417.62**
721100	Assistantships	0.00	36,375.00	0.00	0.00	0.00	0.00	36,375.00
***Total: Tuition**		**0.00**	**36,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,375.00**
****Total Direct Cost Expenditures**		**0.00**	**150,000.00**	**10,729.44**	**68,236.82**	**29,280.15**	**(97,516.97)**	**52,483.03**
*****Total Expenditures**		**0.00**	**150,000.00**	**10,729.44**	**68,236.82**	**29,280.15**	**(97,516.97)**	**52,483.03**
Revenue								
530000	Federal Programs	0.00	0.00	10,729.44	68,236.82	0.00	(68,236.82)	(68,236.82)
***Total: Sponsored Programs**		**0.00**	**0.00**	**10,729.44**	**68,236.82**	**0.00**	**(68,236.82)**	**(68,236.82)**
*****Total Revenue**		**0.00**	**0.00**	**10,729.44**	**68,236.82**	**0.00**	**(68,236.82)**	**(68,236.82)**

Grant: 159095 - SBDC CoreSBA 2024 Status: Active Type: Cooperative Agreement
Fund: 159095 - SBDC CoreSBA 2024 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	SBAOEDSB240064010 1	CFDA #:	59.037
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	1/1/24 - 12/31/25		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/18/2023	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC25	25.00%
Expend End Date:		IDC Dist From Code:	UNHDST	25
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UEPCRD - PCard Default

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**695.00**	**0.00**	**(695.00)**	**(695.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**695.00**	**0.00**	**(695.00)**	**(695.00)**
760300	F&A Expenditures	0.00	0.00	0.00	173.75	0.00	(173.75)	(173.75)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**173.75**	**0.00**	**(173.75)**	**(173.75)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**173.75**	**0.00**	**(173.75)**	**(173.75)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**868.75**	**0.00**	**(868.75)**	**(868.75)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	868.75	0.00	(868.75)	(868.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**868.75**	**0.00**	**(868.75)**	**(868.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**868.75**	**0.00**	**(868.75)**	**(868.75)**

Grant: 159095 - SBDC CoreSBA 2024 Status: Active Type: Cooperative Agreement
Fund: 159095 - SBDC CoreSBA 2024 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/18/2023	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	SBAOEDSB240064010 1	CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	NHTEN
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	UNHDST	25	Covid-19	NO
FRAGRNT Start/End Date:	1/1/24 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UESBDC - Small Business Development Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	699.00	0.00	(699.00)	(699.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**699.00**	**0.00**	**(699.00)**	**(699.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**699.00**	**0.00**	**(699.00)**	**(699.00)**
760300 F&A Expenditures	0.00	0.00	0.00	174.75	0.00	(174.75)	(174.75)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**174.75**	**0.00**	**(174.75)**	**(174.75)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**174.75**	**0.00**	**(174.75)**	**(174.75)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**873.75**	**0.00**	**(873.75)**	**(873.75)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	873.75	0.00	(873.75)	(873.75)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**873.75**	**0.00**	**(873.75)**	**(873.75)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**873.75**	**0.00**	**(873.75)**	**(873.75)**

Grant: 159095 - SBDC CoreSBA 2024 Status: Active Type: Cooperative Agreement
Fund: 159095 - SBDC CoreSBA 2024 FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I
Sponsor: Small Business Administration (SBA)
Sponsor ID: SBAOEDSB240064010 1 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 1/1/24 - 12/31/25

Fund Information

Effective Date:	12/18/2023
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00%
IDC Dist From Code:	UNHDST	25
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UESBEG - PI - Liz Gray

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,293.36	0.00	(3,293.36)	(3,293.36)
611F14	Fac TT/NTT KSCEA	0.00	0.00	0.00	3,930.23	0.00	(3,930.23)	(3,930.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	99,375.00	99,375.00	0.00	0.00	0.00	99,375.00	99,375.00
615F10	PAT	0.00	0.00	28,484.00	341,311.21	193,692.40	(535,003.61)	(535,003.61)
615NZ0	PAT Unallocated Budget (Bud Only)	278,949.00	278,949.00	0.00	0.00	0.00	278,949.00	278,949.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	1,084.50	10,349.88	0.00	(10,349.88)	(10,349.88)
61CPHX	Part Time Hourly	0.00	0.00	3,824.01	23,034.55	0.00	(23,034.55)	(23,034.55)
61SNSH	Student Labor	0.00	0.00	58.50	58.50	0.00	(58.50)	(58.50)
61SNZ0	Student Labor Unallocated(Bud Only)	26,728.00	26,728.00	0.00	0.00	0.00	26,728.00	26,728.00
***Total: Personnel**		**405,052.00**	**405,052.00**	**33,451.01**	**381,977.73**	**193,692.40**	**(170,618.13)**	**(170,618.13)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	85.67	1,069.01	0.00	(1,069.01)	(1,069.01)
65YF10	Full Fringe Benefit Distr Expe	127,661.00	127,661.00	10,681.50	123,116.43	72,634.66	(68,090.09)	(68,090.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	302.10	1,797.91	0.00	(1,797.91)	(1,797.91)
***Total: Fringe Benefits**		**127,661.00**	**127,661.00**	**11,069.27**	**125,983.35**	**72,634.66**	**(70,957.01)**	**(70,957.01)**
710	Travel	43,245.00	43,245.00	0.00	0.00	0.00	43,245.00	43,245.00
710D00	Domestic Travel NH	0.00	0.00	1,154.36	12,837.82	0.00	(12,837.82)	(12,837.82)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	7,422.46	0.00	(7,422.46)	(7,422.46)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	22,735.16	0.00	(22,735.16)	(22,735.16)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	5,460.00	0.00	(5,460.00)	(5,460.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	848.90	0.00	(848.90)	(848.90)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,809.78	0.00	(4,809.78)	(4,809.78)
***Total: Travel**		**43,245.00**	**43,245.00**	**1,154.36**	**54,170.12**	**0.00**	**(10,925.12)**	**(10,925.12)**
711100	Supplies-General	0.00	0.00	0.00	876.38	0.00	(876.38)	(876.38)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	851.00	0.00	(851.00)	(851.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
711200	Research Supplies	28,064.00	28,064.00	0.00	521.46	0.00	27,542.54	27,542.54
713000	Printing & Copying-General	0.00	0.00	250.00	3,349.95	0.00	(3,349.95)	(3,349.95)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	5,613.50	5,821.50	0.00	(5,821.50)	(5,821.50)
717200	Other Professional Services-General	0.00	0.00	0.00	8,025.00	13,741.25	(21,766.25)	(21,766.25)

Grant: 159095 - SBDC CoreSBA 2024 Status: Active Type: Cooperative Agreement
Fund: 159095 - SBDC CoreSBA 2024 FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I
Sponsor: Small Business Administration (SBA)
Sponsor ID: SBAOEDSB240064010 1 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 1/1/24 - 12/31/25

Fund Information

Effective Date: 12/18/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00%
IDC Dist From Code: UNHDST 25
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHTEN
Covid-19 NO
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification OTHER

Org: UESBEG - PI - Liz Gray

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,200.00	18,200.00	0.00	0.00	0.00	18,200.00	18,200.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	3,145.23	0.00	(3,145.23)	(3,145.23)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	359.00	0.00	(359.00)	(359.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	58.41	0.00	(58.41)	(58.41)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	299.00	299.00	0.00	(299.00)	(299.00)
***Total: Supplies**		**46,264.00**	**46,264.00**	**6,162.50**	**23,495.93**	**13,741.25**	**9,026.82**	**9,026.82**
****Total Direct Cost Expenditures**		**622,222.00**	**622,222.00**	**51,837.14**	**585,627.13**	**280,068.31**	**(243,473.44)**	**(243,473.44)**
760300	F&A Expenditures	155,555.00	155,555.00	12,959.30	146,406.91	0.00	9,148.09	9,148.09
***Total: Indirect Costs**		**155,555.00**	**155,555.00**	**12,959.30**	**146,406.91**	**0.00**	**9,148.09**	**9,148.09**
****Total Indirect Cost Expenditures**		**155,555.00**	**155,555.00**	**12,959.30**	**146,406.91**	**0.00**	**9,148.09**	**9,148.09**
*****Total Expenditures**		**777,777.00**	**777,777.00**	**64,796.44**	**732,034.04**	**280,068.31**	**(234,325.35)**	**(234,325.35)**
Revenue								
530000	Federal Programs	0.00	0.00	64,796.44	732,034.04	0.00	(732,034.04)	(732,034.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**64,796.44**	**732,034.04**	**0.00**	**(732,034.04)**	**(732,034.04)**
*****Total Revenue**		**0.00**	**0.00**	**64,796.44**	**732,034.04**	**0.00**	**(732,034.04)**	**(732,034.04)**

Grant: 159095 - SBDC CoreSBA 2024 Status: Active Type: Cooperative Agreement
Fund: 15CE92 - SBDC CoreSBA CS 24 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	SBAOEDSB240064010 1	CFDA #:	59.037
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	1/1/24 - 12/31/25		

Fund Information

Effective Date:	06/30/2023
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UESBEG - PI - Liz Gray

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	33,125.00	33,125.00	0.00	0.00	0.00	33,125.00	33,125.00
615NZ0	PAT Unallocated Budget (Bud Only)	295,434.00	295,434.00	0.00	0.00	0.00	295,434.00	295,434.00
61SNZ0	Student Labor Unallocated(Bud Only)	32,360.00	32,360.00	0.00	0.00	0.00	32,360.00	32,360.00
***Total: Personnel**		**360,919.00**	**360,919.00**	**0.00**	**0.00**	**0.00**	**360,919.00**	**360,919.00**
65YF10	Full Fringe Benefit Distr Expe	111,574.00	111,574.00	0.00	0.00	0.00	111,574.00	111,574.00
***Total: Fringe Benefits**		**111,574.00**	**111,574.00**	**0.00**	**0.00**	**0.00**	**111,574.00**	**111,574.00**
710	Travel	6,667.00	6,667.00	0.00	0.00	0.00	6,667.00	6,667.00
***Total: Travel**		**6,667.00**	**6,667.00**	**0.00**	**0.00**	**0.00**	**6,667.00**	**6,667.00**
****Total Direct Cost Expenditures**		**479,160.00**	**479,160.00**	**0.00**	**0.00**	**0.00**	**479,160.00**	**479,160.00**
*****Total Expenditures**		**479,160.00**	**479,160.00**	**0.00**	**0.00**	**0.00**	**479,160.00**	**479,160.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15C162 - UNH Undistributed Salaries FMGR: Losee, Gretchen D

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UAABSC - Provost's Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	43,100.00	46,863.95	0.00	0.00	0.00	43,100.00	46,863.95
***Total: Personnel**	**43,100.00**	**46,863.95**	**0.00**	**0.00**	**0.00**	**43,100.00**	**46,863.95**
65YF10 Full Fringe Benefit Distr Expe	17,455.50	18,745.58	0.00	0.00	0.00	17,455.50	18,745.58
***Total: Fringe Benefits**	**17,455.50**	**18,745.58**	**0.00**	**0.00**	**0.00**	**17,455.50**	**18,745.58**
****Total Direct Cost Expenditures**	**60,555.50**	**65,609.53**	**0.00**	**0.00**	**0.00**	**60,555.50**	**65,609.53**
*****Total Expenditures**	**60,555.50**	**65,609.53**	**0.00**	**0.00**	**0.00**	**60,555.50**	**65,609.53**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15C162 - UNH Undistributed Salaries FMGR: Losee, Gretchen D

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(1,939.86)	0.00	8,793.97	(8,793.97)	(8,793.97)
***Total: Personnel**	**0.00**	**0.00**	**(1,939.86)**	**0.00**	**8,793.97**	**(8,793.97)**	**(8,793.97)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(727.44)	0.00	3,297.74	(3,297.74)	(3,297.74)
***Total: Fringe Benefits**	**0.00**	**0.00**	**(727.44)**	**0.00**	**3,297.74**	**(3,297.74)**	**(3,297.74)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(2,667.30)**	**0.00**	**12,091.71**	**(12,091.71)**	**(12,091.71)**
*****Total Expenditures**	**0.00**	**0.00**	**(2,667.30)**	**0.00**	**12,091.71**	**(12,091.71)**	**(12,091.71)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15C162 - UNH Undistributed Salaries FMGR: Losee, Gretchen D

PI Name:	Markham, Diana C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: NONE	Term Date:		IDC Rate Code:			
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1		

Org: URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	(39.62)	0.00	39.62	39.62
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,087.78**	**0.00**	**(2,087.78)**	**(2,087.78)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	382.54	0.00	(382.54)	(382.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**382.53**	**0.00**	**(382.53)**	**(382.53)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,470.31**	**0.00**	**(2,470.31)**	**(2,470.31)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,470.31**	**0.00**	**(2,470.31)**	**(2,470.31)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,127.40**	**0.00**	**(2,127.40)**	**(2,127.40)**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	342.91	0.00	(342.91)	(342.91)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**342.91**	**0.00**	**(342.91)**	**(342.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,470.31**	**0.00**	**(2,470.31)**	**(2,470.31)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15C162 - UNH Undistributed Salaries FMGR: Losee, Gretchen D

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: URRRCM - VP Research RCM

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	47,169.99	(47,169.99)	(47,169.99)
617F10	Operating Staff	0.00	0.00	0.00	0.00	17,754.53	(17,754.53)	(17,754.53)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**64,924.52**	**(64,924.52)**	**(64,924.52)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	24,346.70	(24,346.70)	(24,346.70)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**24,346.70**	**(24,346.70)**	**(24,346.70)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**89,271.22**	**(89,271.22)**	**(89,271.22)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**89,271.22**	**(89,271.22)**	**(89,271.22)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15C162 - UNH Undistributed Salaries FMGR: Losee, Gretchen D

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15C162 - UNH Undistributed Salaries FMGR: Losee, Gretchen D

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)
***Total: Personnel**	**0.00**	**(3,763.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,763.95)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)
***Total: Fringe Benefits**	**0.00**	**(1,290.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,290.08)**
****Total Direct Cost Expenditures**	**0.00**	**(5,054.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,054.03)**
*****Total Expenditures**	**0.00**	**(5,054.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,054.03)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UAABSC - Provost's Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**3,178.62**	**0.00**	**(3,178.62)**	**(3,178.62)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,178.62**	**0.00**	**(3,178.62)**	**(3,178.62)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UAADVI - University Advising

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	1,051.52	0.00	(1,051.52)	(1,051.52)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,051.52**	**0.00**	**(1,051.52)**	**(1,051.52)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,051.52**	**0.00**	**(1,051.52)**	**(1,051.52)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,051.52**	**0.00**	**(1,051.52)**	**(1,051.52)**
Revenue								
8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00	12.70	0.00	(12.70)	(12.70)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**12.70**	**0.00**	**(12.70)**	**(12.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12.70**	**0.00**	**(12.70)**	**(12.70)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UAAOUT - Online and Continuing Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UAARCM - Academic Affairs RCM

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**22.50**	**0.00**	**(22.50)**	**(22.50)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20.03	0.00	(20.03)	(20.03)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**20.03**	**0.00**	**(20.03)**	**(20.03)**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**3.00**	**0.00**	**(3.00)**	**(3.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**45.53**	**0.00**	**(45.53)**	**(45.53)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**45.53**	**0.00**	**(45.53)**	**(45.53)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UACARS - Carsey School

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	79,896.32	(79,896.32)	(79,896.32)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	3,318.82	2,568.70	136,495.82	(139,064.52)	(139,064.52)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FBN	Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(57,536.86)	17,270.98	660,226.20	(677,497.18)	(677,497.18)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	454.52	1,104.28	0.00	(1,104.28)	(1,104.28)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**(53,763.52)**	**20,943.94**	**876,618.34**	**(897,562.28)**	**(897,562.28)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	35.90	86.89	0.00	(86.89)	(86.89)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(20,331.75)	7,432.42	328,731.90	(336,164.32)	(336,164.32)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UACARS - Carsey School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Fringe Benefits**	**0.00**	**0.00**	**(20,295.85)**	**7,519.31**	**328,731.90**	**(336,251.21)**	**(336,251.21)**
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(74,059.37)**	**28,463.25**	**1,205,350.24**	**(1,233,813.49)**	**(1,233,813.49)**
*****Total Expenditures**	**0.00**	**0.00**	**(74,059.37)**	**28,463.25**	**1,205,350.24**	**(1,233,813.49)**	**(1,233,813.49)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	(6.46)	0.00	6.46	6.46
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**248.54**	**0.00**	**(248.54)**	**(248.54)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1.29)	0.00	1.29	1.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**(1.29)**	**0.00**	**1.29**	**1.29**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**247.25**	**0.00**	**(247.25)**	**(247.25)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**247.25**	**0.00**	**(247.25)**	**(247.25)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UACCTR - Psychological & Counseling Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UACIEP - Education Abroad

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UACMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UACPMT - PI Beth Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UADSNC - PI Nicole Cardwell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UADSSP - PI org for Stacey Purslow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	850.61	850.61	16,526.19	(17,376.80)	(17,376.80)
***Total: Personnel**	**0.00**	**0.00**	**850.61**	**850.61**	**16,526.19**	**(17,376.80)**	**(17,376.80)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	318.98	318.98	6,197.32	(6,516.30)	(6,516.30)
***Total: Fringe Benefits**	**0.00**	**0.00**	**318.98**	**318.98**	**6,197.32**	**(6,516.30)**	**(6,516.30)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**1,169.59**	**1,169.59**	**22,723.51**	**(23,893.10)**	**(23,893.10)**
*****Total Expenditures**	**0.00**	**0.00**	**1,169.59**	**1,169.59**	**22,723.51**	**(23,893.10)**	**(23,893.10)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UADSUS - Sustainability Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,942.31	3,530.77	(6,473.08)	(6,473.08)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,942.31**	**3,530.77**	**(6,473.08)**	**(6,473.08)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,103.37	1,324.04	(2,427.41)	(2,427.41)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**1,103.37**	**1,324.04**	**(2,427.41)**	**(2,427.41)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**4,045.68**	**4,854.81**	**(8,900.49)**	**(8,900.49)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,045.68**	**4,854.81**	**(8,900.49)**	**(8,900.49)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UAGADM - Graduate School Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,928.64	0.00	(2,928.64)	(2,928.64)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,928.64**	**0.00**	**(2,928.64)**	**(2,928.64)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.27	0.00	(186.27)	(186.27)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**186.27**	**0.00**	**(186.27)**	**(186.27)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,114.91**	**0.00**	**(3,114.91)**	**(3,114.91)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,114.91**	**0.00**	**(3,114.91)**	**(3,114.91)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UAHPAC - PI Amy Culp

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UAINEX - UNH ADVANCE

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	4,476.44	36,799.56	112,716.52	(149,516.08)	(149,516.08)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**4,476.44**	**36,799.56**	**112,716.52**	**(149,516.08)**	**(149,516.08)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,678.70	13,799.87	42,268.71	(56,068.58)	(56,068.58)
***Total: Fringe Benefits**		**0.00**	**0.00**	**1,678.70**	**13,799.87**	**42,268.71**	**(56,068.58)**	**(56,068.58)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**6,155.14**	**50,599.43**	**154,985.23**	**(205,584.66)**	**(205,584.66)**
*****Total Expenditures**		**0.00**	**0.00**	**6,155.14**	**50,599.43**	**154,985.23**	**(205,584.66)**	**(205,584.66)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UALCLG - Leitzel Center - Lara Gengarelly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UALCTR - Leitzel Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	364.55	86,056.96	(86,421.51)	(86,421.51)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**364.55**	**86,056.96**	**(86,421.51)**	**(86,421.51)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	136.71	32,271.37	(32,408.08)	(32,408.08)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**136.71**	**32,271.37**	**(32,408.08)**	**(32,408.08)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**501.26**	**118,328.33**	**(118,829.59)**	**(118,829.59)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**501.26**	**118,328.33**	**(118,829.59)**	**(118,829.59)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UAPRCO - PI Catherine Overson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UAPROV - Provost Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UAPRVB - PI Victor Benassi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UASHRP - SHARPP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNNF	Student Non FLSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UATALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UATEEX - Teaching Excellence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	34,505.47	29,540.28	0.00	0.00	0.00	34,505.47	29,540.28
***Total: Personnel**		**34,505.47**	**29,540.28**	**0.00**	**0.00**	**0.00**	**34,505.47**	**29,540.28**
65YF10	Full Fringe Benefit Distr Expe	14,608.88	12,372.19	0.00	0.00	0.00	14,608.88	12,372.19
***Total: Fringe Benefits**		**14,608.88**	**12,372.19**	**0.00**	**0.00**	**0.00**	**14,608.88**	**12,372.19**
****Total Direct Cost Expenditures**		**49,114.35**	**41,912.47**	**0.00**	**0.00**	**0.00**	**49,114.35**	**41,912.47**
*****Total Expenditures**		**49,114.35**	**41,912.47**	**0.00**	**0.00**	**0.00**	**49,114.35**	**41,912.47**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UAUPWB - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**(9.74)**	**0.00**	**9.74**	**9.74**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(9.74)**	**0.00**	**9.74**	**9.74**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(9.74)**	**0.00**	**9.74**	**9.74**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UAUROP - Hamel Ctr for Undergraduate Researc

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	38.35	0.00	(38.35)	(38.35)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	(1.34)	0.00	1.34	1.34
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**37.01**	**0.00**	**(37.01)**	**(37.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**15.53**	**0.00**	**(15.53)**	**(15.53)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**52.54**	**0.00**	**(52.54)**	**(52.54)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**52.54**	**0.00**	**(52.54)**	**(52.54)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UAWCTR - University Writing Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UESBEG - PI - Liz Gray

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UGGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UJLSHP - SHARRP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**(17.38)**	**0.00**	**17.38**	**17.38**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(17.38)**	**0.00**	**17.38**	**17.38**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(17.38)**	**0.00**	**17.38**	**17.38**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UJVPOF - VP Student Affairs Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: URPIRC - Prevention Innovation Res Ctr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: URPISP - PI Sharyn Potter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	4,965.19	0.00	0.00	0.00	0.00	4,965.19
***Total: Personnel**	**0.00**	**4,965.19**	**0.00**	**0.00**	**0.00**	**0.00**	**4,965.19**
65YF10 Full Fringe Benefit Distr Expe	0.00	2,236.69	0.00	0.00	0.00	0.00	2,236.69
***Total: Fringe Benefits**	**0.00**	**2,236.69**	**0.00**	**0.00**	**0.00**	**0.00**	**2,236.69**
****Total Direct Cost Expenditures**	**0.00**	**7,201.88**	**0.00**	**0.00**	**0.00**	**0.00**	**7,201.88**
*****Total Expenditures**	**0.00**	**7,201.88**	**0.00**	**0.00**	**0.00**	**0.00**	**7,201.88**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UBANFS - Agriculture, Nutrition,& Food Systm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UBANNW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	30,431.70	(30,431.70)	(30,431.70)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**30,431.70**	**(30,431.70)**	**(30,431.70)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	11,411.89	(11,411.89)	(11,411.89)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**11,411.89**	**(11,411.89)**	**(11,411.89)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**41,843.59**	**(41,843.59)**	**(41,843.59)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**41,843.59**	**(41,843.59)**	**(41,843.59)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: Littlefield Connor, Sarah V

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UBBIIM - PI Istvan Miko

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	(199.92)	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**(199.92)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(74.97)	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**(74.97)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(274.89)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(274.89)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UBBIOL - Biological Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	21,500.00	(21,500.00)	(21,500.00)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**21,500.00**	**(21,500.00)**	**(21,500.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	8,062.50	(8,062.50)	(8,062.50)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**8,062.50**	**(8,062.50)**	**(8,062.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**29,562.50**	**(29,562.50)**	**(29,562.50)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**29,562.50**	**(29,562.50)**	**(29,562.50)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: Littlefield Connor, Sarah V

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UBDHGC - Hubbard Center for Genomic Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UBDRCM - COLSA RCM

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	(611.48)	(0.61)	36,031.97	(36,031.36)	(36,031.36)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	1.65	0.00	643.94	90,985.31	(91,629.25)	(91,627.60)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	1,237.36	0.00	0.00	23,920.00	(23,920.00)	(22,682.64)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	38,570.00	283.54	0.00	0.00	0.00	38,570.00	283.54
***Total: Personnel**		**38,570.00**	**1,522.55**	**(611.48)**	**643.33**	**150,937.28**	**(113,010.61)**	**(150,058.06)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	17,356.50	702.31	(229.31)	236.64	56,601.48	(39,481.62)	(56,135.81)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**17,356.50**	**702.31**	**(229.31)**	**236.64**	**56,601.48**	**(39,481.62)**	**(56,135.81)**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UBDRCM - COLSA RCM

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.61	0.00	(0.61)	(0.61)
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.61**	**0.00**	**(0.61)**	**(0.61)**
****Total Direct Cost Expenditures**		**55,926.50**	**2,224.86**	**(840.79)**	**880.58**	**207,538.76**	**(152,492.84)**	**(206,194.48)**
*****Total Expenditures**		**55,926.50**	**2,224.86**	**(840.79)**	**880.58**	**207,538.76**	**(152,492.84)**	**(206,194.48)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	880.58	0.00	(880.58)	(880.58)
8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**880.58**	**0.00**	**(880.58)**	**(880.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**880.58**	**0.00**	**(880.58)**	**(880.58)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UBMCBS - Molecular, Cellular, & Biomedical

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,994.14	2,215.71	24,372.76	(26,588.47)	(26,588.47)
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**1,994.14**	**2,215.71**	**24,372.76**	**(26,588.47)**	**(26,588.47)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	747.80	830.89	9,139.79	(9,970.68)	(9,970.68)
***Total: Fringe Benefits**		**0.00**	**0.00**	**747.80**	**830.89**	**9,139.79**	**(9,970.68)**	**(9,970.68)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**2,741.94**	**3,046.60**	**33,512.55**	**(36,559.15)**	**(36,559.15)**
*****Total Expenditures**		**0.00**	**0.00**	**2,741.94**	**3,046.60**	**33,512.55**	**(36,559.15)**	**(36,559.15)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UBMCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UBMCDW - PI Don Wojchowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UBMCXC - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UBNREN - Natural Resources & The Environment

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	42,180.19	(42,180.19)	(42,180.19)
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	63,258.00	(63,258.00)	(63,258.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**105,438.19**	**(105,438.19)**	**(105,438.19)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	15,817.57	(15,817.57)	(15,817.57)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	4,997.38	(4,997.38)	(4,997.38)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**20,814.95**	**(20,814.95)**	**(20,814.95)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**126,253.14**	**(126,253.14)**	**(126,253.14)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**126,253.14**	**(126,253.14)**	**(126,253.14)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: Littlefield Connor, Sarah V

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UBNRES - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UBPBRB - PI Robert Blanchard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UD0RCM - CEPS RCM Allocations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UUXRCM - UNH Institutional RCM

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61U000	Salary Offset Account	(38,570.00)	(38,570.00)	0.00	0.00	0.00	(38,570.00)	(38,570.00)
***Total: Personnel**		**(38,570.00)**	**(38,570.00)**	**0.00**	**0.00**	**0.00**	**(38,570.00)**	**(38,570.00)**
65YF10	Full Fringe Benefit Distr Expe	(17,356.50)	(17,356.50)	0.00	0.00	0.00	(17,356.50)	(17,356.50)
***Total: Fringe Benefits**		**(17,356.50)**	**(17,356.50)**	**0.00**	**0.00**	**0.00**	**(17,356.50)**	**(17,356.50)**
****Total Direct Cost Expenditures**		**(55,926.50)**	**(55,926.50)**	**0.00**	**0.00**	**0.00**	**(55,926.50)**	**(55,926.50)**
*****Total Expenditures**		**(55,926.50)**	**(55,926.50)**	**0.00**	**0.00**	**0.00**	**(55,926.50)**	**(55,926.50)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	(1.65)	0.00	0.00	0.00	0.00	(1.65)
617F10	Operating Staff	0.00	(1,237.36)	0.00	0.00	0.00	0.00	(1,237.36)
61U000	Salary Offset Account	0.00	38,286.46	0.00	0.00	0.00	0.00	38,286.46
***Total: Personnel**		**0.00**	**37,047.45**	**0.00**	**0.00**	**0.00**	**0.00**	**37,047.45**
65YF10	Full Fringe Benefit Distr Expe	0.00	16,654.19	0.00	0.00	0.00	0.00	16,654.19
***Total: Fringe Benefits**		**0.00**	**16,654.19**	**0.00**	**0.00**	**0.00**	**0.00**	**16,654.19**
****Total Direct Cost Expenditures**		**0.00**	**53,701.64**	**0.00**	**0.00**	**0.00**	**0.00**	**53,701.64**
*****Total Expenditures**		**0.00**	**53,701.64**	**0.00**	**0.00**	**0.00**	**0.00**	**53,701.64**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UACARS - Carsey School

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCANTH - Anthropology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UCCINJ - The Carsey School

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	888,440.00	912,507.45	0.00	(0.02)	0.00	888,440.02	912,507.47
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	38,312.50	57,848.22	0.00	0.03	0.00	38,312.47	57,848.19
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	81,401.62	83,541.75	0.00	(0.01)	0.00	81,401.63	83,541.76
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**1,008,154.12**	**1,053,897.42**	**0.00**	**0.11**	**0.00**	**1,008,154.01**	**1,053,897.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	440,878.73	460,355.88	0.00	(15.96)	0.00	440,894.69	460,371.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**440,878.73**	**460,355.88**	**0.00**	**(15.96)**	**0.00**	**440,894.69**	**460,371.84**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,449,032.85**	**1,514,253.30**	**0.00**	**(15.85)**	**0.00**	**1,449,048.70**	**1,514,269.15**
*****Total Expenditures**		**1,449,032.85**	**1,514,253.30**	**0.00**	**(15.85)**	**0.00**	**1,449,048.70**	**1,514,269.15**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UCCRCM - COLA Responsibility Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**15.96**	**0.00**	**(15.96)**	**(15.96)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15.96**	**0.00**	**(15.96)**	**(15.96)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**15.96**	**0.00**	**(15.96)**	**(15.96)**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.13**	**0.00**	**(0.13)**	**(0.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.13**	**0.00**	**(0.13)**	**(0.13)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCEDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCENGL - English

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCEVWC - Ending Violence/Women on Campus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: Michaels-Etter, Christine M

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCFRKL - PI Kimberly Lema

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UCFRL0 - Family Research Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	52,000.00	108,379.92	0.00	0.02	0.00	51,999.98	108,379.90
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**52,000.00**	**108,379.92**	**0.00**	**0.02**	**0.00**	**51,999.98**	**108,379.90**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	21,320.00	45,107.17	0.00	0.00	0.00	21,320.00	45,107.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**21,320.00**	**45,107.17**	**0.00**	**0.00**	**0.00**	**21,320.00**	**45,107.17**
****Total Direct Cost Expenditures**		**73,320.00**	**153,487.09**	**0.00**	**0.02**	**0.00**	**73,319.98**	**153,487.07**
*****Total Expenditures**		**73,320.00**	**153,487.09**	**0.00**	**0.02**	**0.00**	**73,319.98**	**153,487.07**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCHIST - History

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCIPJW - Justice Works

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCIPSR - Inst for Policy & Social Science Re

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCPSYC - Psychology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCPYKE - PI Katie Edwards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCPYLA - PI Laura Allen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCPYSC - PI Sergios Charntikov

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCPYVB - PI Victoria Banyard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCSCTR - Survey Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	209,500.00	214,624.38	0.00	0.00	0.00	209,500.00	214,624.38
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**209,500.00**	**214,624.38**	**0.00**	**(0.02)**	**0.00**	**209,500.02**	**214,624.40**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	92,779.00	94,898.31	0.00	0.00	0.00	92,779.00	94,898.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**92,779.00**	**94,898.31**	**0.00**	**0.00**	**0.00**	**92,779.00**	**94,898.31**
****Total Direct Cost Expenditures**		**302,279.00**	**309,522.69**	**0.00**	**(0.02)**	**0.00**	**302,279.02**	**309,522.71**
*****Total Expenditures**		**302,279.00**	**309,522.69**	**0.00**	**(0.02)**	**0.00**	**302,279.02**	**309,522.71**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCWS00 - Women's and Gender Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UCWSJS - PI Jane Stapleton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: Michaels-Etter, Christine M

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UUXRCM - UNH Institutional RCM

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61U000	Salary Offset Account	(278,417.14)	(278,417.14)	0.00	0.00	0.00	(278,417.14)	(278,417.14)
***Total: Personnel**		**(278,417.14)**	**(278,417.14)**	**0.00**	**0.00**	**0.00**	**(278,417.14)**	**(278,417.14)**
65YF10	Full Fringe Benefit Distr Expe	(125,287.71)	(125,287.71)	0.00	0.00	0.00	(125,287.71)	(125,287.71)
***Total: Fringe Benefits**		**(125,287.71)**	**(125,287.71)**	**0.00**	**0.00**	**0.00**	**(125,287.71)**	**(125,287.71)**
****Total Direct Cost Expenditures**		**(403,704.85)**	**(403,704.85)**	**0.00**	**0.00**	**0.00**	**(403,704.85)**	**(403,704.85)**
*****Total Expenditures**		**(403,704.85)**	**(403,704.85)**	**0.00**	**0.00**	**0.00**	**(403,704.85)**	**(403,704.85)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	(80,447.37)	0.00	0.00	0.00	0.00	(80,447.37)
615F10	PAT	0.00	(24,660.10)	0.00	0.00	0.00	0.00	(24,660.10)
617F10	Operating Staff	0.00	(2,140.13)	0.00	0.00	0.00	0.00	(2,140.13)
***Total: Personnel**		**0.00**	**(107,247.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(107,247.60)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(45,383.63)	0.00	0.00	0.00	0.00	(45,383.63)
***Total: Fringe Benefits**		**0.00**	**(45,383.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(45,383.63)**
****Total Direct Cost Expenditures**		**0.00**	**(152,631.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(152,631.23)**
*****Total Expenditures**		**0.00**	**(152,631.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(152,631.23)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Dupere, Christine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UD0BSC - CEPS Business Service Ctr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Dupere, Christine M

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UD0RCM - CEPS RCM Allocations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	40,486.13	(40,486.13)	(40,486.13)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
611F60	Faculty NTT Research	0.00	0.00	0.00	4,966.71	0.00	(4,966.71)	(4,966.71)
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	298.84	0.00	(298.84)	(298.84)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**5,265.53**	**40,486.13**	**(45,751.66)**	**(45,751.66)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,969.35	15,182.30	(17,151.65)	(17,151.65)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,969.35**	**15,182.30**	**(17,151.65)**	**(17,151.65)**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,234.90**	**55,668.43**	**(62,903.33)**	**(62,903.33)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,234.90**	**55,668.43**	**(62,903.33)**	**(62,903.33)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Dupere, Christine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UD0RCM - CEPS RCM Allocations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.16**	**0.00**	**(0.16)**	**(0.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.16**	**0.00**	**(0.16)**	**(0.16)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Dupere, Christine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UDCE00 - Civil and Environmental Engineering

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	52,456.36	(52,456.36)	(52,456.36)
615F10	PAT	0.00	0.00	0.00	0.00	69,838.67	(69,838.67)	(69,838.67)
617F10	Operating Staff	0.00	0.00	0.00	0.00	22,332.48	(22,332.48)	(22,332.48)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**144,627.51**	**(144,627.51)**	**(144,627.51)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	54,235.32	(54,235.32)	(54,235.32)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**54,235.32**	**(54,235.32)**	**(54,235.32)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**198,862.83**	**(198,862.83)**	**(198,862.83)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**198,862.83**	**(198,862.83)**	**(198,862.83)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Dupere, Christine M

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Dupere, Christine M

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UDCHDC - PI Dennis Chasteen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Dupere, Christine M

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UDCHEB - PI Erik B Berda

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Dupere, Christine M

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Dupere, Christine M

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXR *OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Dupere, Christine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UDEEWM - PI W Miller

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Dupere, Christine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UDME00 - Mechanical Engineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Dupere, Christine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Dupere, Christine M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Dupere, Christine M

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Dupere, Christine M

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Dupere, Christine M

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UDOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Dupere, Christine M

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Dupere, Christine M

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	10/05/2022	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UACMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	10/05/2022	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UEDEAN - Dean's Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760017	Int Alloc-Fringe Benefits Alloc	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**(0.04)**	**(0.04)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**(0.04)**	**(0.04)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**(0.04)**	**(0.04)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: Littlefield Connor, Sarah V

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 10/05/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UEDSCI - Decisions Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	10/05/2022	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UESBCA - Compliance Assistance

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.02**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	10/05/2022	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	10/05/2022	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	10/05/2022	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UESBDC - Small Business Development Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	324,760.00	334,408.04	0.00	0.00	0.00	324,760.00	334,408.04
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**324,760.00**	**334,408.04**	**0.00**	**0.00**	**0.00**	**324,760.00**	**334,408.04**
65YF10	Full Fringe Benefit Distr Expe	139,963.94	144,037.14	0.00	0.00	0.00	139,963.94	144,037.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**139,963.94**	**144,037.14**	**0.00**	**0.00**	**0.00**	**139,963.94**	**144,037.14**
****Total Direct Cost Expenditures**		**464,723.94**	**478,445.18**	**0.00**	**0.00**	**0.00**	**464,723.94**	**478,445.18**
*****Total Expenditures**		**464,723.94**	**478,445.18**	**0.00**	**0.00**	**0.00**	**464,723.94**	**478,445.18**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	10/05/2022	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UESBEG - PI - Liz Gray

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	(267.52)	0.00	49,737.30	(49,737.30)	(49,737.30)
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**(267.52)**	**0.00**	**49,737.30**	**(49,737.30)**	**(49,737.30)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(100.32)	0.00	18,651.49	(18,651.49)	(18,651.49)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**(100.32)**	**0.00**	**18,651.49**	**(18,651.49)**	**(18,651.49)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(367.84)**	**0.00**	**68,388.79**	**(68,388.79)**	**(68,388.79)**
*****Total Expenditures**		**0.00**	**0.00**	**(367.84)**	**0.00**	**68,388.79**	**(68,388.79)**	**(68,388.79)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	10/05/2022	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UESBKE - Keene

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	10/05/2022	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UESBMA - Manchester

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	10/05/2022	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	10/05/2022	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.03**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.03**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.03**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: Littlefield Connor, Sarah V

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 10/05/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	10/05/2022	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UESBRG - PI - Richard Grogan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	10/05/2022	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	10/05/2022	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	10/05/2022	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UEWRCM - Responsibility Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: Littlefield Connor, Sarah V

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 10/05/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(50,130.00)	(50,130.00)	0.00	0.00	0.00	(50,130.00)	(50,130.00)
***Total: Personnel**	**(50,130.00)**	**(50,130.00)**	**0.00**	**0.00**	**0.00**	**(50,130.00)**	**(50,130.00)**
65YF10 Full Fringe Benefit Distr Expe	(22,558.50)	(22,558.50)	0.00	0.00	0.00	(22,558.50)	(22,558.50)
***Total: Fringe Benefits**	**(22,558.50)**	**(22,558.50)**	**0.00**	**0.00**	**0.00**	**(22,558.50)**	**(22,558.50)**
****Total Direct Cost Expenditures**	**(72,688.50)**	**(72,688.50)**	**0.00**	**0.00**	**0.00**	**(72,688.50)**	**(72,688.50)**
*****Total Expenditures**	**(72,688.50)**	**(72,688.50)**	**0.00**	**0.00**	**0.00**	**(72,688.50)**	**(72,688.50)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: Littlefield Connor, Sarah V

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 10/05/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(9,648.04)	0.00	0.00	0.00	0.00	(9,648.04)
***Total: Personnel**	**0.00**	**(9,648.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,648.04)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,073.20)	0.00	0.00	0.00	0.00	(4,073.20)
***Total: Fringe Benefits**	**0.00**	**(4,073.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,073.20)**
****Total Direct Cost Expenditures**	**0.00**	**(13,721.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,721.24)**
*****Total Expenditures**	**0.00**	**(13,721.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,721.24)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CFUS - Undistributed Salaries for SHHS FMGR: Hancock, Ian D

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/21/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CFUS - Undistributed Salaries for SHHS FMGR: Hancock, Ian D

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/21/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UFDEAN - Dean's Office - Health & Human Svcs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(255.00)	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**(255.00)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(95.63)	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**(95.63)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(350.63)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(350.63)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CFUS - Undistributed Salaries for SHHS FMGR: Hancock, Ian D

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/21/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UFFSKB - PI Kristine Baber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CFUS - Undistributed Salaries for SHHS FMGR: Hancock, Ian D

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/21/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UFIHPP - Inst for Health Policy & Practic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CFUS - Undistributed Salaries for SHHS FMGR: Hancock, Ian D

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/21/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UFIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611F60	Faculty NTT Research	0.00	0.00	(2,708.18)	(0.01)	0.00	0.01	0.01
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	(1,664.38)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(13,728.77)	6,601.25	67,056.21	(73,657.46)	(73,657.46)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	(6,290.54)	(515.36)	13,925.86	(13,410.50)	(13,410.50)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**(24,391.87)**	**6,085.94**	**80,982.07**	**(87,068.01)**	**(87,068.01)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(9,146.93)	438.87	30,368.28	(30,807.15)	(30,807.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**(9,146.93)**	**438.87**	**30,368.28**	**(30,807.15)**	**(30,807.15)**
71C140	Advertising-Online	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**375.00**	**0.00**	**(375.00)**	**(375.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(33,538.80)**	**6,899.81**	**111,350.35**	**(118,250.16)**	**(118,250.16)**
*****Total Expenditures**		**0.00**	**0.00**	**(33,538.80)**	**6,899.81**	**111,350.35**	**(118,250.16)**	**(118,250.16)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CFUS - Undistributed Salaries for SHHS FMGR: Hancock, Ian D

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/21/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UFIOD0 - Institute on Disability

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CFUS - Undistributed Salaries for SHHS FMGR: Hancock, Ian D

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/21/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UFSW00 - Social Work

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CFUS - Undistributed Salaries for SHHS FMGR: Hancock, Ian D

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/21/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UFXRCM - Health and Human Services RCM

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	1,198.16	(1,561.77)	0.03	5,789.52	(5,789.55)	(4,591.39)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	(127.37)	0.00	127.37	127.37
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	8,695.96	(938.07)	(411.95)	167,620.94	(167,208.99)	(158,513.03)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	515.30	0.00	(515.30)	(515.30)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**9,894.12**	**(2,499.84)**	**(23.99)**	**173,410.46**	**(173,386.47)**	**(163,492.35)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	4,118.43	(937.44)	120.45	65,028.94	(65,149.39)	(61,030.96)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**4,118.43**	**(937.44)**	**120.45**	**65,028.94**	**(65,149.39)**	**(61,030.96)**
****Total Direct Cost Expenditures**		**0.00**	**14,012.55**	**(3,437.28)**	**96.46**	**238,439.40**	**(238,535.86)**	**(224,523.31)**
*****Total Expenditures**		**0.00**	**14,012.55**	**(3,437.28)**	**96.46**	**238,439.40**	**(238,535.86)**	**(224,523.31)**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.14**	**0.00**	**(0.14)**	**(0.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.14**	**0.00**	**(0.14)**	**(0.14)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CFUS - Undistributed Salaries for SHHS FMGR: Hancock, Ian D

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/21/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	(1,198.16)	0.00	0.00	0.00	0.00	(1,198.16)
615F10	PAT	0.00	(8,695.96)	0.00	0.00	0.00	0.00	(8,695.96)
***Total: Personnel**		**0.00**	**(9,894.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,894.12)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(4,118.43)	0.00	0.00	0.00	0.00	(4,118.43)
***Total: Fringe Benefits**		**0.00**	**(4,118.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,118.43)**
****Total Direct Cost Expenditures**		**0.00**	**(14,012.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,012.55)**
*****Total Expenditures**		**0.00**	**(14,012.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,012.55)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CGUS - Undistributed Sals for Gen Admin FMGR: Wack, Amy M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UGCEJG - PI Joshua Gagnon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CGUS - Undistributed Sals for Gen Admin FMGR: Wack, Amy M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UGGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CGUS - Undistributed Sals for Gen Admin FMGR: Wack, Amy M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UGTALS - Talent Search

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CGUS - Undistributed Sals for Gen Admin FMGR: Wack, Amy M

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UGUPWB - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CMUS - Undistributed Salaries for CPS FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2022	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UMCFAC - Facilities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,514.38	0.00	(1,514.38)	(1,514.38)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,514.38**	**0.00**	**(1,514.38)**	**(1,514.38)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	504.12	0.00	(504.12)	(504.12)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**504.12**	**0.00**	**(504.12)**	**(504.12)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,018.50**	**0.00**	**(2,018.50)**	**(2,018.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,018.50**	**0.00**	**(2,018.50)**	**(2,018.50)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CMUS - Undistributed Salaries for CPS FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2022	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UMCRAM - Ram Assessments

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CMUS - Undistributed Salaries for CPS FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2022	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UMGATP - Educ. Training & Partnership -GSD

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CMUS - Undistributed Salaries for CPS FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2022	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UMGMKT - Enrollment Marketing-GSD

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,636.18	0.00	(3,636.18)	(3,636.18)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**3,636.18**	**0.00**	**(3,636.18)**	**(3,636.18)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,210.60	0.00	(1,210.60)	(1,210.60)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**1,210.60**	**0.00**	**(1,210.60)**	**(1,210.60)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**4,846.78**	**0.00**	**(4,846.78)**	**(4,846.78)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,846.78**	**0.00**	**(4,846.78)**	**(4,846.78)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CMUS - Undistributed Salaries for CPS FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/30/2022	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UMGSTU - Student Accounts-GSD

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,550.94	0.00	(1,550.94)	(1,550.94)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,550.94**	**0.00**	**(1,550.94)**	**(1,550.94)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	516.17	0.00	(516.17)	(516.17)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**516.17**	**0.00**	**(516.17)**	**(516.17)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,067.11**	**0.00**	**(2,067.11)**	**(2,067.11)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,067.11**	**0.00**	**(2,067.11)**	**(2,067.11)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CRUS - Undistributed Sal for Research & PS FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CRUS - Undistributed Sal for Research & PS FMGR: Matta, David E

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: URPIEM - PI Elizabeth Moschell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	34,928.43	(34,928.43)	(34,928.43)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**34,928.43**	**(34,928.43)**	**(34,928.43)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	13,098.16	(13,098.16)	(13,098.16)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**13,098.16**	**(13,098.16)**	**(13,098.16)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**48,026.59**	**(48,026.59)**	**(48,026.59)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**48,026.59**	**(48,026.59)**	**(48,026.59)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CRUS - Undistributed Sal for Research & PS FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: URPIJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	68,761.52	(68,761.52)	(68,761.52)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**68,761.52**	**(68,761.52)**	**(68,761.52)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	25,785.58	(25,785.58)	(25,785.58)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**25,785.58**	**(25,785.58)**	**(25,785.58)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**94,547.10**	**(94,547.10)**	**(94,547.10)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**94,547.10**	**(94,547.10)**	**(94,547.10)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CRUS - Undistributed Sal for Research & PS FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: URPIRC - Prevention Innovation Res Ctr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FBN	Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CRUS - Undistributed Sal for Research & PS FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: URPISP - PI Sharyn Potter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	105,680.80	(105,680.80)	(105,680.80)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**105,680.80**	**(105,680.80)**	**(105,680.80)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	39,630.30	(39,630.30)	(39,630.30)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**39,630.30**	**(39,630.30)**	**(39,630.30)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**145,311.10**	**(145,311.10)**	**(145,311.10)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**145,311.10**	**(145,311.10)**	**(145,311.10)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CRUS - Undistributed Sal for Research & PS FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: URRADM - Research Office Central Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CRUS - Undistributed Sal for Research & PS FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: URREPS - NH EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CRUS - Undistributed Sal for Research & PS FMGR: Matta, David E

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CRUS - Undistributed Sal for Research & PS FMGR: Matta, David E

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: URRIPM - UNH Innovation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CRUS - Undistributed Sal for Research & PS FMGR: Matta, David E

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CRUS - Undistributed Sal for Research & PS FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CRUS - Undistributed Sal for Research & PS FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: URRRCM - VP Research RCM

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CRUS - Undistributed Sal for Research & PS FMGR: Matta, David E

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: URSEEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	9,356.55	(9,356.55)	(9,356.55)
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	26,978.27	(26,978.27)	(26,978.27)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**36,334.82**	**(36,334.82)**	**(36,334.82)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	3,508.71	(3,508.71)	(3,508.71)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	2,131.28	(2,131.28)	(2,131.28)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**5,639.99**	**(5,639.99)**	**(5,639.99)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**41,974.81**	**(41,974.81)**	**(41,974.81)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**41,974.81**	**(41,974.81)**	**(41,974.81)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZCU - Undistributed Salaries for EOS-CSRC FMGR: Griffin, Louise G

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(16,851.18)	(16,851.18)	0.00	0.00	0.00	(16,851.18)	(16,851.18)
***Total: Personnel**	**(16,851.18)**	**(16,851.18)**	**0.00**	**0.00**	**0.00**	**(16,851.18)**	**(16,851.18)**
65YF10 Full Fringe Benefit Distr Expe	(7,583.03)	(7,583.03)	0.00	0.00	0.00	(7,583.03)	(7,583.03)
***Total: Fringe Benefits**	**(7,583.03)**	**(7,583.03)**	**0.00**	**0.00**	**0.00**	**(7,583.03)**	**(7,583.03)**
****Total Direct Cost Expenditures**	**(24,434.21)**	**(24,434.21)**	**0.00**	**0.00**	**0.00**	**(24,434.21)**	**(24,434.21)**
*****Total Expenditures**	**(24,434.21)**	**(24,434.21)**	**0.00**	**0.00**	**0.00**	**(24,434.21)**	**(24,434.21)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZCU - Undistributed Salaries for EOS-CSRC FMGR: Griffin, Louise G

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	0.00	30,687.60	(30,687.60)	(30,687.60)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.10	59,348.40	(59,348.50)	(59,348.50)
611F15	Fac Tenure Track AAUP (UNH)	72,195.00	74,147.80	0.00	(0.01)	0.00	72,195.01	74,147.81
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	(25,523.00)	1,952.25	739,996.23	(741,948.48)	(741,948.48)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90	Post Doc	0.00	0.00	0.00	0.01	59,115.99	(59,116.00)	(59,116.00)
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	64,791.18	65,429.27	(40,014.72)	8,075.92	1,013,390.72	(956,675.46)	(956,037.37)
615F1R	Retro PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	5,016.49	5,066.39	0.00	0.00	56,691.12	(51,674.63)	(51,624.73)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**142,002.67**	**144,643.46**	**(65,537.72)**	**10,028.27**	**1,959,230.06**	**(1,827,255.66)**	**(1,824,614.87)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	2,424.32	(2,424.32)	(2,424.32)
65YF10	Full Fringe Benefit Distr Expe	62,065.29	63,175.25	(24,576.65)	3,760.68	723,203.49	(664,898.88)	(663,788.92)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**62,065.29**	**63,175.25**	**(24,576.65)**	**3,760.68**	**725,627.81**	**(667,323.20)**	**(666,213.24)**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	537.50	0.00	(537.50)	(537.50)
717200	Other Professional Services-General	0.00	0.00	0.00	(537.50)	0.00	537.50	537.50
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZCU - Undistributed Salaries for EOS-CSRC FMGR: Griffin, Louise G

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**		**204,067.96**	**207,818.71**	**(90,114.37)**	**13,788.95**	**2,684,857.87**	**(2,494,578.86)**	**(2,490,828.11)**
*****Total Expenditures**		**204,067.96**	**207,818.71**	**(90,114.37)**	**13,788.95**	**2,684,857.87**	**(2,494,578.86)**	**(2,490,828.11)**
Revenue								
8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**3.22**	**0.00**	**(3.22)**	**(3.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3.22**	**0.00**	**(3.22)**	**(3.22)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZCU - Undistributed Salaries for EOS-CSRC FMGR: Griffin, Louise G

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UZCXRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZCU - Undistributed Salaries for EOS-CSRC FMGR: Griffin, Louise G

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	(1,952.80)	0.00	0.00	0.00	0.00	(1,952.80)
615F10	PAT	0.00	(638.09)	0.00	0.00	0.00	0.00	(638.09)
617F10	Operating Staff	0.00	(49.90)	0.00	0.00	0.00	0.00	(49.90)
***Total: Personnel**		**0.00**	**(2,640.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,640.79)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,109.96)	0.00	0.00	0.00	0.00	(1,109.96)
***Total: Fringe Benefits**		**0.00**	**(1,109.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,109.96)**
****Total Direct Cost Expenditures**		**0.00**	**(3,750.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,750.75)**
*****Total Expenditures**		**0.00**	**(3,750.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,750.75)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZSU - Undistributed Salaries for EOS-SSC FMGR: Griffin, Louise G

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(2,247,413.63)	(2,247,413.63)	0.00	0.00	0.00	(2,247,413.63)	(2,247,413.63)
***Total: Personnel**	**(2,247,413.63)**	**(2,247,413.63)**	**0.00**	**0.00**	**0.00**	**(2,247,413.63)**	**(2,247,413.63)**
65YF10 Full Fringe Benefit Distr Expe	(1,011,336.13)	(1,011,336.13)	0.00	0.00	0.00	(1,011,336.13)	(1,011,336.13)
***Total: Fringe Benefits**	**(1,011,336.13)**	**(1,011,336.13)**	**0.00**	**0.00**	**0.00**	**(1,011,336.13)**	**(1,011,336.13)**
****Total Direct Cost Expenditures**	**(3,258,749.76)**	**(3,258,749.76)**	**0.00**	**0.00**	**0.00**	**(3,258,749.76)**	**(3,258,749.76)**
*****Total Expenditures**	**(3,258,749.76)**	**(3,258,749.76)**	**0.00**	**0.00**	**0.00**	**(3,258,749.76)**	**(3,258,749.76)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZSU - Undistributed Salaries for EOS-SSC FMGR: Griffin, Louise G

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2 P1		

Org: UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BLE	Sabbatical Leave Earnings	0.00	0.00	4,490.60	4,490.60	49,396.60	(53,887.20)	(53,887.20)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	58,905.33	(58,905.33)	(58,905.33)
611F15	Fac Tenure Track AAUP (UNH)	1,020,323.73	1,219,478.32	0.00	935.86	118,992.86	900,395.01	1,099,549.60
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	1,451,760.00	1,480,527.88	0.00	0.06	827,109.80	624,650.14	653,418.02
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	207,285.00	209,854.54	0.00	0.00	161,126.82	46,158.18	48,727.72
615F10	PAT	5,761,302.25	6,088,822.24	(10,826.10)	(935.76)	2,516,193.84	3,246,044.17	3,573,564.16
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	(19,313.22)	24,746.76	0.00	(24,746.76)	(24,746.76)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**8,440,670.98**	**8,998,682.98**	**(25,648.72)**	**29,237.90**	**3,731,725.25**	**4,679,707.83**	**5,237,719.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	354.76	354.76	3,902.33	(4,257.09)	(4,257.09)
65YF10	Full Fringe Benefit Distr Expe	3,727,322.42	3,957,365.80	(4,059.79)	11.14	1,380,873.31	2,346,437.97	2,576,481.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(1,525.74)	1,954.99	0.00	(1,954.99)	(1,954.99)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZSU - Undistributed Salaries for EOS-SSC FMGR: Griffin, Louise G

PI Name:	Markham, Diana C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: NONE	Term Date:		IDC Rate Code:			
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1		

Org: UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Fringe Benefits**		**3,727,322.42**	**3,957,365.80**	**(5,230.77)**	**2,320.89**	**1,384,775.64**	**2,340,225.89**	**2,570,269.27**
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.47	0.00	(0.47)	(0.47)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.47**	**0.00**	**(0.47)**	**(0.47)**
****Total Direct Cost Expenditures**		**12,167,993.40**	**12,956,048.78**	**(30,879.49)**	**31,559.26**	**5,116,500.89**	**7,019,933.25**	**7,807,988.63**
*****Total Expenditures**		**12,167,993.40**	**12,956,048.78**	**(30,879.49)**	**31,559.26**	**5,116,500.89**	**7,019,933.25**	**7,807,988.63**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	11.04	0.00	(11.04)	(11.04)
8I1006	NonMand Tran In-General Funds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**11.68**	**0.00**	**(11.68)**	**(11.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11.68**	**0.00**	**(11.68)**	**(11.68)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZSU - Undistributed Salaries for EOS-SSC FMGR: Griffin, Louise G

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UZOM00 - Center for Coastal & Ocean Mapping

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZSU - Undistributed Salaries for EOS-SSC FMGR: Griffin, Louise G

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UZSP00 - Space Science Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZSU - Undistributed Salaries for EOS-SSC FMGR: Griffin, Louise G

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZSU - Undistributed Salaries for EOS-SSC FMGR: Griffin, Louise G

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: UZSPSC - Space Science Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	4,490.60	8,981.20	0.00	(8,981.20)	(8,981.20)
611Q90	Post Doc	0.00	0.00	0.00	(707.60)	0.00	707.60	707.60
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**4,490.60**	**8,273.60**	**0.00**	**(8,273.60)**	**(8,273.60)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	354.76	709.52	0.00	(709.52)	(709.52)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(235.26)	0.00	235.26	235.26
***Total: Fringe Benefits**		**0.00**	**0.00**	**354.76**	**474.26**	**0.00**	**(474.26)**	**(474.26)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**4,845.36**	**8,747.86**	**0.00**	**(8,747.86)**	**(8,747.86)**
*****Total Expenditures**		**0.00**	**0.00**	**4,845.36**	**8,747.86**	**0.00**	**(8,747.86)**	**(8,747.86)**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZSU - Undistributed Salaries for EOS-SSC FMGR: Griffin, Louise G

PI Name:	Markham, Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99		Rev Account:		Fund Type Level 2	P1	

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	(199,154.59)	0.00	0.00	0.00	0.00	(199,154.59)
611F60	Faculty NTT Research	0.00	(28,767.88)	0.00	0.00	0.00	0.00	(28,767.88)
614F10	Academic Administrator	0.00	(2,569.54)	0.00	0.00	0.00	0.00	(2,569.54)
615F10	PAT	0.00	(327,519.99)	0.00	0.00	0.00	0.00	(327,519.99)
***Total: Personnel**		**0.00**	**(558,012.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(558,012.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(230,043.38)	0.00	0.00	0.00	0.00	(230,043.38)
***Total: Fringe Benefits**		**0.00**	**(230,043.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(230,043.38)**
****Total Direct Cost Expenditures**		**0.00**	**(788,055.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(788,055.38)**
*****Total Expenditures**		**0.00**	**(788,055.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(788,055.38)**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UALCLG - Leitzel Center - Lara Gengarelly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UALCTR - Leitzel Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXADKL - PI Kenneth La Valley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
615F10	PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.04**	**0.04**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.04**	**0.04**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	39,328.78	(39,328.78)	(39,328.78)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	23,736.00	(23,736.00)	(23,736.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**63,064.78**	**(63,064.78)**	**(63,064.78)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	23,649.30	(23,649.30)	(23,649.30)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**23,649.30**	**(23,649.30)**	**(23,649.30)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**86,714.08**	**(86,714.08)**	**(86,714.08)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**86,714.08**	**(86,714.08)**	**(86,714.08)**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.01	29,159.14	(29,159.15)	(29,159.15)
617F10	Operating Staff	0.00	0.00	0.00	0.00	22,935.82	(22,935.82)	(22,935.82)
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.01**	**52,094.96**	**(52,094.97)**	**(52,094.97)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	19,535.61	(19,535.61)	(19,535.61)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**19,535.61**	**(19,535.61)**	**(19,535.61)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**71,630.57**	**(71,630.58)**	**(71,630.58)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**71,630.57**	**(71,630.58)**	**(71,630.58)**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	51,670.84	(51,670.84)	(51,670.84)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	22,631.76	(22,631.76)	(22,631.76)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**74,302.60**	**(74,302.60)**	**(74,302.60)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	27,863.47	(27,863.47)	(27,863.47)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**27,863.47**	**(27,863.47)**	**(27,863.47)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**102,166.07**	**(102,166.07)**	**(102,166.07)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**102,166.07**	**(102,166.07)**	**(102,166.07)**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	63,514.00	(63,514.00)	(63,514.00)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	20,526.48	(20,526.48)	(20,526.48)
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**84,040.48**	**(84,040.48)**	**(84,040.48)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	31,515.17	(31,515.17)	(31,515.17)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**31,515.17**	**(31,515.17)**	**(31,515.17)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**115,555.65**	**(115,555.65)**	**(115,555.65)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**115,555.65**	**(115,555.65)**	**(115,555.65)**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXFDAV - PI Amber Vinchesi-Vahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXFDAW - PI ANNA WALLINGFORD

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXFRSS - PI Sarah Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	26,218.00	24,604.39	0.00	0.00	0.00	26,218.00	24,604.39
615F10	PAT	0.00	2,769.89	0.00	(0.02)	0.00	0.02	2,769.91
616F10	Extension Educator	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**26,218.00**	**27,374.28**	**0.00**	**0.02**	**0.00**	**26,217.98**	**27,374.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,915.68	11,612.58	0.00	7.27	0.00	10,908.41	11,605.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**10,915.68**	**11,612.58**	**0.00**	**7.27**	**0.00**	**10,908.41**	**11,605.31**
****Total Direct Cost Expenditures**		**37,133.68**	**38,986.86**	**0.00**	**7.29**	**0.00**	**37,126.39**	**38,979.57**
*****Total Expenditures**		**37,133.68**	**38,986.86**	**0.00**	**7.29**	**0.00**	**37,126.39**	**38,979.57**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	22,852.85	(22,852.85)	(22,852.85)
617F10	Operating Staff	0.00	0.00	0.00	0.00	68,505.66	(68,505.66)	(68,505.66)
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**91,358.51**	**(91,358.51)**	**(91,358.51)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	34,259.45	(34,259.45)	(34,259.45)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**34,259.45**	**(34,259.45)**	**(34,259.45)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**125,617.96**	**(125,617.96)**	**(125,617.96)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**125,617.96**	**(125,617.96)**	**(125,617.96)**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,123.20	8,246.40	28,037.76	(36,284.16)	(36,284.16)
616F10	Extension Educator	0.00	0.00	2,571.60	7,745.59	42,793.80	(50,539.39)	(50,539.39)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.21	0.00	(0.21)	(0.21)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**6,694.80**	**15,992.20**	**70,831.56**	**(86,823.76)**	**(86,823.76)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,510.56	5,997.04	26,561.84	(32,558.88)	(32,558.88)
***Total: Fringe Benefits**		**0.00**	**0.00**	**2,510.56**	**5,997.06**	**26,561.84**	**(32,558.90)**	**(32,558.90)**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	7.06	0.00	(7.06)	(7.06)
***Total: Other**		**0.00**	**0.00**	**0.00**	**7.06**	**0.00**	**(7.06)**	**(7.06)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**9,205.36**	**21,996.32**	**97,393.40**	**(119,389.72)**	**(119,389.72)**
*****Total Expenditures**		**0.00**	**0.00**	**9,205.36**	**21,996.32**	**97,393.40**	**(119,389.72)**	**(119,389.72)**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXNTSR - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXSLAD - Smith Lever Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXSLCM - Community & Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXSLEF - Expanded Food and Nutrition

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,183.08	1,183.08	8,044.87	(9,227.95)	(9,227.95)
616F10	Extension Educator	0.00	0.00	17,961.87	18,798.77	129,551.77	(148,350.54)	(148,350.54)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**19,144.95**	**19,981.85**	**137,596.64**	**(157,578.49)**	**(157,578.49)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,179.38	7,493.22	51,598.77	(59,091.99)	(59,091.99)
***Total: Fringe Benefits**		**0.00**	**0.00**	**7,179.38**	**7,493.22**	**51,598.77**	**(59,091.99)**	**(59,091.99)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**26,324.33**	**27,475.07**	**189,195.41**	**(216,670.48)**	**(216,670.48)**
*****Total Expenditures**		**0.00**	**0.00**	**26,324.33**	**27,475.07**	**189,195.41**	**(216,670.48)**	**(216,670.48)**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXSLFD - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXSLNT - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXSLYT - Education and 4-H

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	39,329.62	(39,329.62)	(39,329.62)
617F10	Operating Staff	0.00	0.00	0.00	0.00	17,368.56	(17,368.56)	(17,368.56)
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**56,698.18**	**(56,698.18)**	**(56,698.18)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	21,261.81	(21,261.81)	(21,261.81)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**21,261.81**	**(21,261.81)**	**(21,261.81)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**77,959.99**	**(77,959.99)**	**(77,959.99)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**77,959.99**	**(77,959.99)**	**(77,959.99)**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXTADC - PI Debora Mccann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXUPJG - PI Joshua Gagnon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	6,714.71	(6,714.71)	(6,714.71)
617F10	Operating Staff	0.00	0.00	0.00	0.00	2,809.80	(2,809.80)	(2,809.80)
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**9,524.51**	**(9,524.51)**	**(9,524.51)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	3,571.70	(3,571.70)	(3,571.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**3,571.70**	**(3,571.70)**	**(3,571.70)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**13,096.21**	**(13,096.21)**	**(13,096.21)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**13,096.21**	**(13,096.21)**	**(13,096.21)**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXUPWB - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXWMRB - PI Roland Barnaby

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**(0.11)**	**(0.11)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(7.40)	0.00	7.40	7.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**(7.40)**	**0.00**	**7.40**	**7.40**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(7.29)**	**0.00**	**7.29**	**7.29**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(7.29)**	**0.00**	**7.29**	**7.29**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXYTAH - PI Amy Hollar

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXYTDE - PI Deborah Luppold

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXYTKG - PI Kate Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXYTKL - PI Kendra Lewis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXYTML - PI Melissa Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	376.38	(376.38)	(376.38)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**376.38**	**(376.38)**	**(376.38)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	141.14	(141.14)	(141.14)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**141.14**	**(141.14)**	**(141.14)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**517.52**	**(517.52)**	**(517.52)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**517.52**	**(517.52)**	**(517.52)**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UXYTRP - PI Robin Peters

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/10/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	1,613.61	0.00	0.00	0.00	0.00	1,613.61
615F10	PAT	0.00	(2,769.89)	0.00	0.00	0.00	0.00	(2,769.89)
***Total: Personnel**		**0.00**	**(1,156.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,156.28)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(696.90)	0.00	0.00	0.00	0.00	(696.90)
***Total: Fringe Benefits**		**0.00**	**(696.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(696.90)**
****Total Direct Cost Expenditures**		**0.00**	**(1,853.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,853.18)**
*****Total Expenditures**		**0.00**	**(1,853.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,853.18)**

Grant: 15P017 - Polynucleotide Sequencing Faci Status: Closing - Manual Process Type: Other
Fund: 15P017 - Equipment-Dept Commerce Noaa FMGR: Audet, Jane Anne

PI Name:	Audet, Jane Anne		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	03/31/2015	IDC Basis Code:
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,499.80	0.00	(5,499.80)	(5,499.80)
61SNSH	Student Labor	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNWS	College Work Study	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**7,100.40**	**0.00**	**(7,100.40)**	**(7,100.40)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(29.03)	0.00	29.03	29.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	491.05	0.00	(491.05)	(491.05)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**462.02**	**0.00**	**(462.02)**	**(462.02)**
7101	Out of State Travel	0.00	0.00	0.00	153.25	0.00	(153.25)	(153.25)
7102	Foreign Travel	0.00	0.00	0.00	121.00	0.00	(121.00)	(121.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**274.25**	**0.00**	**(274.25)**	**(274.25)**
7400	Capitalizable Equipment	0.00	12,373.00	0.00	8,554.06	0.00	(8,554.06)	3,818.94
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**12,373.00**	**0.00**	**8,554.06**	**0.00**	**(8,554.06)**	**3,818.94**
7110	Purchasing Cards	0.00	0.00	0.00	384.22	0.00	(384.22)	(384.22)
7111	Supplies	0.00	0.00	0.00	193,958.86	0.00	(193,958.86)	(193,958.86)
711100	Supplies-General	0.00	0.00	0.00	(2,704.77)	0.00	2,704.77	2,704.77
7112	Research Supplies	0.00	0.00	0.00	21,345.52	0.00	(21,345.52)	(21,345.52)
711200	Research Supplies	0.00	0.00	0.00	2,695.87	0.00	(2,695.87)	(2,695.87)
7130	Printing and Copying	0.00	0.00	0.00	597.38	0.00	(597.38)	(597.38)
713000	Printing & Copying-General	0.00	0.00	0.00	8.90	0.00	(8.90)	(8.90)
7160	Maintenance and Repairs	0.00	0.00	0.00	23,615.86	0.00	(23,615.86)	(23,615.86)
7180	Telecommunications	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**241,101.84**	**0.00**	**(241,101.84)**	**(241,101.84)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,599.00	0.00	(6,599.00)	(6,599.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**6,599.00**	**0.00**	**(6,599.00)**	**(6,599.00)**
****Total Direct Cost Expenditures**		**0.00**	**12,373.00**	**0.00**	**264,091.57**	**0.00**	**(264,091.57)**	**(251,718.57)**
*****Total Expenditures**		**0.00**	**12,373.00**	**0.00**	**264,091.57**	**0.00**	**(264,091.57)**	**(251,718.57)**

Grant: 15P017 - Polynucleotide Sequencing Faci Status: Closing - Manual Process Type: Other
Fund: 15P017 - Equipment-Dept Commerce Noaa FMGR: Audet, Jane Anne

PI Name: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None CFDA #: NONE
Resp Org: URRMAP
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 03/31/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5202	Local Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**1,237.26**	**0.00**	**(1,237.26)**	**(1,237.26)**
5313	Program Income	0.00	0.00	0.00	262,883.34	0.00	(262,883.34)	(262,883.34)
531300	Program Income-General	0.00	0.00	0.00	(29.03)	0.00	29.03	29.03
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**262,854.31**	**0.00**	**(262,854.31)**	**(262,854.31)**
5800	Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
***Total: Budgeted Use of Reserves**		**0.00**	**7,623.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,623.00**
*****Total Revenue**		**0.00**	**7,623.00**	**0.00**	**264,091.57**	**0.00**	**(264,091.57)**	**(256,468.57)**

Grant: 15P018 - Marine Science Field Equipment Status: Closing - Manual Process Type: Other
Fund: 15P018 - Equipment-Dept Commerce Noaa FMGR: Audet, Jane Anne

PI Name:	Audet, Jane Anne		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	03/31/2015	IDC Basis Code:
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URRMAP		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	254.51	0.00	(254.51)	(254.51)
710000	In-State Travel	0.00	0.00	0.00	153.99	0.00	(153.99)	(153.99)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**408.50**	**0.00**	**(408.50)**	**(408.50)**
7111	Supplies	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,562.16	0.00	(2,562.16)	(2,562.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	414.34	0.00	(414.34)	(414.34)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	(1,074.88)	0.00	1,074.88	1,074.88
71C6	Insurance	0.00	0.00	0.00	1,917.12	0.00	(1,917.12)	(1,917.12)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**3,939.48**	**0.00**	**(3,939.48)**	**(3,939.48)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
***Total: Other**		**0.00**	**0.00**	**0.00**	**11,813.51**	**0.00**	**(11,813.51)**	**(11,813.51)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**(16,161.49)**	**(16,161.49)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**(16,161.49)**	**(16,161.49)**
Revenue								
5313	Program Income	0.00	0.00	0.00	15,711.33	0.00	(15,711.33)	(15,711.33)
531300	Program Income-General	0.00	0.00	0.00	450.16	0.00	(450.16)	(450.16)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**(16,161.49)**	**(16,161.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**(16,161.49)**	**(16,161.49)**

Grant: 166263 - Green and Resilient Infrastruc Status: Active Type: Cooperative Agreement
Fund: 15CD81 - Green and Resilient Infrastruc - CS FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	00A01003	CFDA #: 66.129	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	14ZCLR	37	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/26		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,394.30	52,502.46	7,668.62	(60,171.08)	(60,171.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	81,237.00	81,237.00	0.00	0.00	0.00	81,237.00	81,237.00
***Total: Personnel**		**81,237.00**	**81,237.00**	**1,394.30**	**52,502.46**	**7,668.62**	**21,065.92**	**21,065.92**
65YF10	Full Fringe Benefit Distr Expe	30,545.00	30,545.00	522.86	18,450.82	2,875.73	9,218.45	9,218.45
***Total: Fringe Benefits**		**30,545.00**	**30,545.00**	**522.86**	**18,450.82**	**2,875.73**	**9,218.45**	**9,218.45**
****Total Direct Cost Expenditures**		**111,782.00**	**111,782.00**	**1,917.16**	**70,953.28**	**10,544.35**	**30,284.37**	**30,284.37**
760300	F&A Expenditures	41,359.00	41,359.00	709.36	26,252.65	0.00	15,106.35	15,106.35
***Total: Indirect Costs**		**41,359.00**	**41,359.00**	**709.36**	**26,252.65**	**0.00**	**15,106.35**	**15,106.35**
****Total Indirect Cost Expenditures**		**41,359.00**	**41,359.00**	**709.36**	**26,252.65**	**0.00**	**15,106.35**	**15,106.35**
*****Total Expenditures**		**153,141.00**	**153,141.00**	**2,626.52**	**97,205.93**	**10,544.35**	**45,390.72**	**45,390.72**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	709.36	25,897.97	0.00	(25,897.97)	(25,897.97)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	16,203.90	60,171.08	0.00	(60,171.08)	(60,171.08)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	6,076.46	21,326.60	0.00	(21,326.60)	(21,326.60)
***Total: Transfers In**		**0.00**	**0.00**	**22,989.72**	**107,395.65**	**0.00**	**(107,395.65)**	**(107,395.65)**
*****Total Revenue**		**0.00**	**0.00**	**22,989.72**	**107,395.65**	**0.00**	**(107,395.65)**	**(107,395.65)**

Grant: 166263 - Green and Resilient Infrastruc Status: Active Type: Cooperative Agreement
Fund: 15CD81 - Green and Resilient Infrastruc - CS FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	00A01003	CFDA #: 66.129	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	14ZCLR	37	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/26		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEJR - PI John T. Roth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 166263 - Green and Resilient Infrastruc Status: Active Type: Cooperative Agreement
Fund: 166263 - Green and Resilient Infrastruc FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	00A01003	CFDA #: 66.129	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,121.04	0.00	(5,121.04)	(5,121.04)
611F60	Faculty NTT Research	0.00	0.00	1,279.33	35,914.83	442.06	(36,356.89)	(36,356.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	135,288.00	135,288.00	0.00	0.00	0.00	135,288.00	135,288.00
615F10	PAT	0.00	0.00	4,029.68	51,790.73	1,419.54	(53,210.27)	(53,210.27)
615NZ0	PAT Unallocated Budget (Bud Only)	41,089.00	41,089.00	0.00	0.00	0.00	41,089.00	41,089.00
617F10	Operating Staff	0.00	0.00	1,315.22	22,646.20	477.71	(23,123.91)	(23,123.91)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	654.00	0.00	(654.00)	(654.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	769.12	0.00	(769.12)	(769.12)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: Personnel**		**186,377.00**	**186,377.00**	**6,624.23**	**116,895.92**	**2,339.31**	**67,141.77**	**67,141.77**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	463.78	0.00	(463.78)	(463.78)
65YF10	Full Fringe Benefit Distr Expe	60,257.00	60,257.00	2,484.08	38,636.22	877.24	20,743.54	20,743.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	50.88	0.00	(50.88)	(50.88)
***Total: Fringe Benefits**		**60,257.00**	**60,257.00**	**2,484.08**	**39,150.88**	**877.24**	**20,228.88**	**20,228.88**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	10,604.97	0.00	(10,604.97)	(10,604.97)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,103.06	0.00	(2,103.06)	(2,103.06)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,938.26	0.00	(1,938.26)	(1,938.26)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,601.63	0.00	(2,601.63)	(2,601.63)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,226.75	0.00	(1,226.75)	(1,226.75)
***Total: Travel**		**3,000.00**	**3,000.00**	**0.00**	**18,474.67**	**0.00**	**(15,474.67)**	**(15,474.67)**
740000	Cap Equipment	19,892.00	0.00	0.00	0.00	0.00	19,892.00	0.00
***Total: Equipment**		**19,892.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,892.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	5,590.88	0.00	(5,590.88)	(5,590.88)
711172	Program Supplies	0.00	0.00	0.00	160.56	0.00	(160.56)	(160.56)
711186	Operating supplies	0.00	0.00	0.00	113.75	0.00	(113.75)	(113.75)
7112	Research Supplies	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
711200	Research Supplies	65,000.00	65,000.00	0.00	24,781.54	0.00	40,218.46	40,218.46

Grant: 166263 - Green and Resilient Infrastruc Status: Active Type: Cooperative Agreement
Fund: 166263 - Green and Resilient Infrastruc FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	00A01003	CFDA #: 66.129	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000	Postage-General	0.00	0.00	0.00	29.65	0.00	(29.65)	(29.65)
714025	Postage-Direct Mail	0.00	0.00	0.00	10.16	0.00	(10.16)	(10.16)
716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00	541.41	0.00	(541.41)	(541.41)
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	93,355.00	0.00	(88,355.00)	(88,355.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.58	0.00	(61.58)	(61.58)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	44.54	0.00	(44.54)	(44.54)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
***Total: Supplies**		**145,000.00**	**145,000.00**	**0.00**	**129,489.07**	**0.00**	**15,510.93**	**15,510.93**
7300	Subcontracts	29,992.00	49,884.00	0.00	0.00	0.00	29,992.00	49,884.00
730001	Subcontracts 01	0.00	0.00	0.00	6,000.00	3,996.00	(9,996.00)	(9,996.00)
***Total: Contractual**		**29,992.00**	**49,884.00**	**0.00**	**6,000.00**	**3,996.00**	**19,996.00**	**39,888.00**
****Total Direct Cost Expenditures**		**444,518.00**	**444,518.00**	**9,108.31**	**310,010.54**	**7,212.55**	**127,294.91**	**127,294.91**
760300	F&A Expenditures	155,477.00	155,477.00	3,370.07	114,703.94	0.00	40,773.06	40,773.06
***Total: Indirect Costs**		**155,477.00**	**155,477.00**	**3,370.07**	**114,703.94**	**0.00**	**40,773.06**	**40,773.06**
****Total Indirect Cost Expenditures**		**155,477.00**	**155,477.00**	**3,370.07**	**114,703.94**	**0.00**	**40,773.06**	**40,773.06**
*****Total Expenditures**		**599,995.00**	**599,995.00**	**12,478.38**	**424,714.48**	**7,212.55**	**168,067.97**	**168,067.97**
Revenue								
530000	Federal Programs	0.00	0.00	12,478.38	424,714.48	0.00	(424,714.48)	(424,714.48)
***Total: Sponsored Programs**		**0.00**	**0.00**	**12,478.38**	**424,714.48**	**0.00**	**(424,714.48)**	**(424,714.48)**
*****Total Revenue**		**0.00**	**0.00**	**12,478.38**	**424,714.48**	**0.00**	**(424,714.48)**	**(424,714.48)**

Grant: 166265 - Support of EPA Region 1 Stormw Status: Active Type: Contract - Cost Reimbursement
Fund: 166265 - Support of EPA Region 1 Stormw FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	05/05/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	68HE0121D0006	CFDA #: 66.000	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 1/11/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								E-verify	NO
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,900.80	0.00	(38,900.80)	(38,900.80)
611F60	Faculty NTT Research	0.00	0.00	1,279.33	17,065.50	442.06	(17,507.56)	(17,507.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	108,260.00	108,260.00	0.00	0.00	0.00	108,260.00	108,260.00
615F10	PAT	0.00	0.00	3,840.87	61,846.84	1,329.57	(63,176.41)	(63,176.41)
615NZ0	PAT Unallocated Budget (Bud Only)	36,300.00	36,300.00	0.00	0.00	0.00	36,300.00	36,300.00
617F10	Operating Staff	0.00	0.00	1,311.50	9,292.51	477.70	(9,770.21)	(9,770.21)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
61CPHX	Part Time Hourly	0.00	0.00	1,653.00	24,088.50	0.00	(24,088.50)	(24,088.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,126.66	0.00	(1,126.66)	(1,126.66)
***Total: Personnel**		**157,060.00**	**157,060.00**	**8,084.70**	**152,320.81**	**2,249.33**	**2,489.86**	**2,489.86**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,145.73	0.00	(3,145.73)	(3,145.73)
65YF10	Full Fringe Benefit Distr Expe	46,091.00	46,091.00	2,411.90	31,329.81	843.50	13,917.69	13,917.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	130.59	1,899.30	0.00	(1,899.30)	(1,899.30)
***Total: Fringe Benefits**		**46,091.00**	**46,091.00**	**2,542.49**	**36,374.84**	**843.50**	**8,872.66**	**8,872.66**
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
710D00	Domestic Travel NH	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,574.62	0.00	(1,574.62)	(1,574.62)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	498.57	0.00	(498.57)	(498.57)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	458.61	0.00	(458.61)	(458.61)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
***Total: Travel**		**10,500.00**	**10,500.00**	**0.00**	**3,022.30**	**0.00**	**7,477.70**	**7,477.70**
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
714000	Postage-General	0.00	0.00	0.00	163.63	0.00	(163.63)	(163.63)
715000	Non-Cap Equip-General	0.00	0.00	0.00	517.20	0.00	(517.20)	(517.20)
717000	Consulting-General	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	27,809.00	34,325.00	(62,134.00)	(62,134.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00

Grant: 166265 - Support of EPA Region 1 Stormw Status: Active Type: Contract - Cost Reimbursement
Fund: 166265 - Support of EPA Region 1 Stormw FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	05/05/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	68HE0121D0006	CFDA #: 66.000	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 1/11/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								E-verify	NO
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	1,806.00	0.00	(1,806.00)	(1,806.00)
***Total: Supplies**		**95,500.00**	**95,500.00**	**0.00**	**38,295.83**	**34,325.00**	**22,879.17**	**22,879.17**
****Total Direct Cost Expenditures**		**309,151.00**	**309,151.00**	**10,627.19**	**230,013.78**	**37,417.83**	**41,719.39**	**41,719.39**
760300	F&A Expenditures	80,378.00	80,378.00	2,763.07	59,803.57	0.00	20,574.43	20,574.43
***Total: Indirect Costs**		**80,378.00**	**80,378.00**	**2,763.07**	**59,803.57**	**0.00**	**20,574.43**	**20,574.43**
****Total Indirect Cost Expenditures**		**80,378.00**	**80,378.00**	**2,763.07**	**59,803.57**	**0.00**	**20,574.43**	**20,574.43**
*****Total Expenditures**		**389,529.00**	**389,529.00**	**13,390.26**	**289,817.35**	**37,417.83**	**62,293.82**	**62,293.82**
Revenue								
530000	Federal Programs	0.00	0.00	13,390.26	289,817.35	0.00	(289,817.35)	(289,817.35)
***Total: Sponsored Programs**		**0.00**	**0.00**	**13,390.26**	**289,817.35**	**0.00**	**(289,817.35)**	**(289,817.35)**
*****Total Revenue**		**0.00**	**0.00**	**13,390.26**	**289,817.35**	**0.00**	**(289,817.35)**	**(289,817.35)**

Grant: 166265 - Support of EPA Region 1 Stormw Status: Active Type: Contract - Cost Reimbursement
Fund: 166265 - Support of EPA Region 1 Stormw FMGR: Houle, James J

PI Name:	Houle, James J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	05/05/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	68HE0121D0006	CFDA #: 66.000	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 1/11/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								E-verify	NO
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	(0.54)	0.00	0.54	0.54
***Total: Travel**		**0.00**	**0.00**	**0.00**	**(0.54)**	**0.00**	**0.54**	**0.54**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.54)**	**0.00**	**0.54**	**0.54**
760300	F&A Expenditures	0.00	0.00	0.00	(0.14)	0.00	0.14	0.14
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**(0.14)**	**0.00**	**0.14**	**0.14**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.14)**	**0.00**	**0.14**	**0.14**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.68)**	**0.00**	**0.68**	**0.68**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(0.68)	0.00	0.68	0.68
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(0.68)**	**0.00**	**0.68**	**0.68**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.68)**	**0.00**	**0.68**	**0.68**

Grant: 166269 - PREP Year 27 Work Plan Status: Active Type: Cooperative Agreement
Fund: 166269 - PREP Year 27 Work Plan FMGR: Matso, Kalle E

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CE00A010090	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSPR		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	10/1/22 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZMSKM - PI Kalle Matso

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 166269 - PREP Year 27 Work Plan Status: Active Type: Cooperative Agreement
Fund: 166269 - PREP Year 27 Work Plan FMGR: Matso, Kalle E

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CE00A010090	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSPR		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	10/1/22 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZMSPE - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,501.18	0.00	(2,501.18)	(2,501.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,635.00	4,635.00	0.00	0.00	0.00	4,635.00	4,635.00
611Q90	Post Doc	29,000.00	29,000.00	0.00	31,895.77	0.00	(2,895.77)	(2,895.77)
615F10	PAT	0.00	0.00	4,681.32	304,894.46	7,021.97	(311,916.43)	(311,916.43)
615NZ0	PAT Unallocated Budget (Bud Only)	295,468.00	295,468.00	0.00	0.00	0.00	295,468.00	295,468.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,894.97	0.00	(9,894.97)	(9,894.97)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**329,103.00**	**329,103.00**	**4,681.32**	**349,186.38**	**7,021.97**	**(27,105.35)**	**(27,105.35)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	195.80	0.00	(195.80)	(195.80)
65YF10	Full Fringe Benefit Distr Expe	116,747.00	116,747.00	1,755.50	115,910.01	2,633.24	(1,796.25)	(1,796.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	766.93	0.00	(766.93)	(766.93)
***Total: Fringe Benefits**		**116,747.00**	**116,747.00**	**1,755.50**	**116,872.74**	**2,633.24**	**(2,758.98)**	**(2,758.98)**
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	40.40	0.00	(40.40)	(40.40)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	6,347.97	0.00	(6,347.97)	(6,347.97)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	332.80	0.00	(332.80)	(332.80)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	183.67	0.00	(183.67)	(183.67)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,864.72	0.00	(1,864.72)	(1,864.72)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	609.50	0.00	(609.50)	(609.50)
***Total: Travel**		**3,000.00**	**3,000.00**	**0.00**	**9,379.06**	**0.00**	**(6,379.06)**	**(6,379.06)**
711100	Supplies-General	0.00	0.00	0.00	(70.00)	0.00	70.00	70.00
7112	Research Supplies	27,724.00	27,724.00	0.00	0.00	0.00	27,724.00	27,724.00
711200	Research Supplies	(4,856.00)	(4,856.00)	0.00	3,981.49	0.00	(8,837.49)	(8,837.49)
713000	Printing & Copying-General	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,710.15	0.00	(2,710.15)	(2,710.15)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,084.43	0.00	(1,084.43)	(1,084.43)
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	46,629.21	0.00	(46,629.21)	(46,629.21)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	76,200.00	76,200.00	0.00	0.00	0.00	76,200.00	76,200.00

Grant: 166269 - PREP Year 27 Work Plan Status: Active Type: Cooperative Agreement
Fund: 166269 - PREP Year 27 Work Plan FMGR: Matso, Kalle E

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CE00A010090	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSPR		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	10/1/22 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZMSPE - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	8,332.20	0.00	(8,332.20)	(8,332.20)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	10,092.00	0.00	(10,092.00)	(10,092.00)
76O19A	Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
***Total: Supplies**		**109,068.00**	**109,068.00**	**0.00**	**73,021.48**	**0.00**	**36,046.52**	**36,046.52**
7300	Subcontracts	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
730001	Subcontracts 01	0.00	0.00	0.00	14,999.00	0.00	(14,999.00)	(14,999.00)
***Total: Contractual**		**15,000.00**	**15,000.00**	**0.00**	**14,999.00**	**0.00**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**572,918.00**	**572,918.00**	**6,436.82**	**563,458.66**	**9,655.21**	**(195.87)**	**(195.87)**
760300	F&A Expenditures	114,584.00	114,584.00	1,287.36	112,691.63	0.00	1,892.37	1,892.37
***Total: Indirect Costs**		**114,584.00**	**114,584.00**	**1,287.36**	**112,691.63**	**0.00**	**1,892.37**	**1,892.37**
****Total Indirect Cost Expenditures**		**114,584.00**	**114,584.00**	**1,287.36**	**112,691.63**	**0.00**	**1,892.37**	**1,892.37**
*****Total Expenditures**		**687,502.00**	**687,502.00**	**7,724.18**	**676,150.29**	**9,655.21**	**1,696.50**	**1,696.50**
Revenue								
530000	Federal Programs	0.00	0.00	7,724.18	676,150.29	0.00	(676,150.29)	(676,150.29)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,724.18**	**676,150.29**	**0.00**	**(676,150.29)**	**(676,150.29)**
*****Total Revenue**		**0.00**	**0.00**	**7,724.18**	**676,150.29**	**0.00**	**(676,150.29)**	**(676,150.29)**

Grant: 166269 - PREP Year 27 Work Plan Status: Active Type: Cooperative Agreement
Fund: 166273 - Tier 2 Submerged Aquatic Veg. FMGR: Gregory, Thomas K

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CE00A010090	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSPR		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	10/1/22 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZMSTG - PI Thomas Gregory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,400.49	0.00	(1,400.49)	(1,400.49)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,600.33	0.00	(8,600.33)	(8,600.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615F10	PAT	0.00	0.00	0.00	23,896.02	0.00	(23,896.02)	(23,896.02)
615NZ0	PAT Unallocated Budget (Bud Only)	8,100.00	8,100.00	0.00	0.00	0.00	8,100.00	8,100.00
617F10	Operating Staff	0.00	0.00	0.00	1,627.65	0.00	(1,627.65)	(1,627.65)
61CPHX	Part Time Hourly	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
61SNZ0	Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
***Total: Personnel**		**39,100.00**	**39,100.00**	**0.00**	**36,472.49**	**0.00**	**2,627.51**	**2,627.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	109.56	0.00	(109.56)	(109.56)
65YF10	Full Fringe Benefit Distr Expe	7,626.00	7,626.00	0.00	11,418.33	0.00	(3,792.33)	(3,792.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	74.40	0.00	(74.40)	(74.40)
***Total: Fringe Benefits**		**7,626.00**	**7,626.00**	**0.00**	**11,602.29**	**0.00**	**(3,976.29)**	**(3,976.29)**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Travel**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
711200	Research Supplies	4,856.00	4,856.00	0.00	2,234.40	0.00	2,621.60	2,621.60
717200	Other Professional Services-General	0.00	0.00	0.00	1,013.60	0.00	(1,013.60)	(1,013.60)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	64.00	822.93	0.00	(822.93)	(822.93)
***Total: Supplies**		**4,856.00**	**4,856.00**	**64.00**	**4,070.93**	**0.00**	**785.07**	**785.07**
****Total Direct Cost Expenditures**		**52,082.00**	**52,082.00**	**64.00**	**52,145.71**	**0.00**	**(63.71)**	**(63.71)**
760300	F&A Expenditures	10,416.00	10,416.00	12.80	10,429.18	0.00	(13.18)	(13.18)
***Total: Indirect Costs**		**10,416.00**	**10,416.00**	**12.80**	**10,429.18**	**0.00**	**(13.18)**	**(13.18)**
****Total Indirect Cost Expenditures**		**10,416.00**	**10,416.00**	**12.80**	**10,429.18**	**0.00**	**(13.18)**	**(13.18)**
*****Total Expenditures**		**62,498.00**	**62,498.00**	**76.80**	**62,574.89**	**0.00**	**(76.89)**	**(76.89)**
Revenue								
530000	Federal Programs	0.00	0.00	76.80	62,574.89	0.00	(62,574.89)	(62,574.89)

Grant: 166269 - PREP Year 27 Work Plan Status: Active Type: Cooperative Agreement
Fund: 166273 - Tier 2 Submerged Aquatic Veg. FMGR: Gregory, Thomas K

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	CE00A010090	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSPR		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	10/1/22 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**76.80**	**62,574.89**	**0.00**	**(62,574.89)**	**(62,574.89)**
****Total Revenue**	**0.00**	**0.00**	**76.80**	**62,574.89**	**0.00**	**(62,574.89)**	**(62,574.89)**

Grant: 166269 - PREP Year 27 Work Plan Status: Active Type: Cooperative Agreement
Fund: 16C208 - In-Kind Cost Share FMGR: Matso, Kalle E

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US Environmental Protection Agency		Effective Date:	01/31/2023	IDC Basis Code:		
Sponsor ID:	CE00A010090	CFDA #: 66.456	Term Date:		IDC Rate Code:		
Resp Org:	UZMSPR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/22 - 12/31/25		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	0.00	545,625.00	0.00	0.00	0.00	0.00	545,625.00
***Total: Memo Cost Share**	**0.00**	**545,625.00**	**0.00**	**0.00**	**0.00**	**0.00**	**545,625.00**
71CS99 Memo cost share offset	0.00	(545,625.00)	0.00	0.00	0.00	0.00	(545,625.00)
***Total: Memo Cost Share Offset**	**0.00**	**(545,625.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(545,625.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 166270 - Bipartisan Infrastructure Law Status: Active Type: Cooperative Agreement
Fund: 166270 - Bipartisan Infrastructure Law FMGR: Matso, Kalle E

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	11/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	00A00938	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	12/1/22 - 10/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSKM - PI Kalle Matso

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,685.83	0.00	(9,685.83)	(9,685.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,252.00	26,027.00	0.00	0.00	0.00	44,252.00	26,027.00
615F10	PAT	0.00	0.00	(245.98)	45,585.14	0.00	(45,585.14)	(45,585.14)
615NZ0	PAT Unallocated Budget (Bud Only)	53,319.00	5,065.00	0.00	0.00	0.00	53,319.00	5,065.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	31,780.00	0.00	(31,780.00)	(31,780.00)
61SNZ0	Student Labor Unallocated(Bud Only)	166,896.00	164,896.00	0.00	0.00	0.00	166,896.00	164,896.00
***Total: Personnel**		**264,467.00**	**195,988.00**	**(245.98)**	**87,050.97**	**0.00**	**177,416.03**	**108,937.03**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	759.15	0.00	(759.15)	(759.15)
65YF10	Full Fringe Benefit Distr Expe	41,168.00	18,943.00	(92.24)	15,771.35	0.00	25,396.65	3,171.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,461.39	0.00	(2,461.39)	(2,461.39)
***Total: Fringe Benefits**		**41,168.00**	**18,943.00**	**(92.24)**	**18,991.89**	**0.00**	**22,176.11**	**(48.89)**
710	Travel	700.00	0.00	0.00	0.00	0.00	700.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	104.96	0.00	(104.96)	(104.96)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	171.75	0.00	(171.75)	(171.75)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	40.92	0.00	(40.92)	(40.92)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	39.52	0.00	(39.52)	(39.52)
***Total: Travel**		**700.00**	**0.00**	**0.00**	**357.15**	**0.00**	**342.85**	**(357.15)**
740000	Cap Equipment	68,000.00	68,000.00	0.00	68,132.32	0.00	(132.32)	(132.32)
***Total: Equipment**		**68,000.00**	**68,000.00**	**0.00**	**68,132.32**	**0.00**	**(132.32)**	**(132.32)**
7112	Research Supplies	17,366.00	17,366.00	0.00	0.00	0.00	17,366.00	17,366.00
711200	Research Supplies	249,799.00	224,220.00	0.00	17,452.23	0.00	232,346.77	206,767.77
717200	Other Professional Services-General	128,000.00	122,000.00	17,218.19	306,027.89	63,184.88	(241,212.77)	(247,212.77)
***Total: Supplies**		**395,165.00**	**363,586.00**	**17,218.19**	**323,480.12**	**63,184.88**	**8,500.00**	**(23,079.00)**
****Total Direct Cost Expenditures**		**769,500.00**	**646,517.00**	**16,879.97**	**498,012.45**	**63,184.88**	**208,302.67**	**85,319.67**
760300	F&A Expenditures	140,300.00	115,703.00	3,375.98	85,976.01	0.00	54,323.99	29,726.99
***Total: Indirect Costs**		**140,300.00**	**115,703.00**	**3,375.98**	**85,976.01**	**0.00**	**54,323.99**	**29,726.99**
****Total Indirect Cost Expenditures**		**140,300.00**	**115,703.00**	**3,375.98**	**85,976.01**	**0.00**	**54,323.99**	**29,726.99**

Grant: 166270 - Bipartisan Infrastructure Law Status: Active Type: Cooperative Agreement
Fund: 166270 - Bipartisan Infrastructure Law FMGR: Matso, Kalle E

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	11/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	00A00938	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	12/1/22 - 10/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSKM - PI Kalle Matso

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**909,800.00**	**762,220.00**	**20,255.95**	**583,988.46**	**63,184.88**	**262,626.66**	**115,046.66**
Revenue							
530000 Federal Programs	0.00	0.00	20,255.95	583,988.46	0.00	(583,988.46)	(583,988.46)
***Total: Sponsored Programs**	**0.00**	**0.00**	**20,255.95**	**583,988.46**	**0.00**	**(583,988.46)**	**(583,988.46)**
*****Total Revenue**	**0.00**	**0.00**	**20,255.95**	**583,988.46**	**0.00**	**(583,988.46)**	**(583,988.46)**

Grant: 166270 - Bipartisan Infrastructure Law Status: Active Type: Cooperative Agreement
Fund: 166270 - Bipartisan Infrastructure Law FMGR: Matso, Kalle E

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	11/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	00A00938	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	12/1/22 - 10/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 166270 - Bipartisan Infrastructure Law Status: Active Type: Cooperative Agreement
Fund: 166274 - PREP Wiswall and TF FMGR: McDowell, William H

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	00A00938	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19 NO
FRAGRNT Start/End Date:	12/1/22 - 10/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver YES
								Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,733.74	12,720.39	593.06	(13,313.45)	(13,313.45)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	28,254.00	0.00	0.00	0.00	0.00	28,254.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	13.74	0.00	(13.74)	(13.74)
617F10	Operating Staff	0.00	0.00	224.94	13,973.84	67.79	(14,041.63)	(14,041.63)
***Total: Personnel**		**0.00**	**28,254.00**	**1,958.68**	**26,707.97**	**660.85**	**(27,368.82)**	**885.18**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.07	0.00	(1.07)	(1.07)
65YF10	Full Fringe Benefit Distr Expe	0.00	9,380.00	734.50	9,275.70	247.82	(9,523.52)	(143.52)
***Total: Fringe Benefits**		**0.00**	**9,380.00**	**734.50**	**9,276.77**	**247.82**	**(9,524.59)**	**(144.59)**
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	50.61	0.00	(50.61)	(50.61)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**50.61**	**0.00**	**(50.61)**	**(50.61)**
711100	Supplies-General	0.00	0.00	0.00	400.42	0.00	(400.42)	(400.42)
711200	Research Supplies	0.00	6,349.00	0.00	7,090.06	3,599.00	(10,689.06)	(4,340.06)
717200	Other Professional Services-General	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
718000	Telecom-General	0.00	0.00	0.00	125.29	0.00	(125.29)	(125.29)
718008	Telecom-Internet Services	0.00	0.00	0.00	373.61	0.00	(373.61)	(373.61)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	11.14	0.00	(11.14)	(11.14)
780100	Electricity	0.00	0.00	0.00	157.09	51.83	(208.92)	(208.92)
***Total: Supplies**		**0.00**	**12,349.00**	**0.00**	**8,157.61**	**3,650.83**	**(11,808.44)**	**540.56**
76I000	Internal Allocations - Recoveries	0.00	0.00	0.00	12.06	0.00	(12.06)	(12.06)
***Total: Internal Recoveries**		**0.00**	**0.00**	**0.00**	**12.06**	**0.00**	**(12.06)**	**(12.06)**
****Total Direct Cost Expenditures**		**0.00**	**49,983.00**	**2,693.18**	**44,205.02**	**4,559.50**	**(48,764.52)**	**1,218.48**
760300	F&A Expenditures	0.00	9,997.00	538.62	8,838.56	0.00	(8,838.56)	1,158.44
***Total: Indirect Costs**		**0.00**	**9,997.00**	**538.62**	**8,838.56**	**0.00**	**(8,838.56)**	**1,158.44**
****Total Indirect Cost Expenditures**		**0.00**	**9,997.00**	**538.62**	**8,838.56**	**0.00**	**(8,838.56)**	**1,158.44**
*****Total Expenditures**		**0.00**	**59,980.00**	**3,231.80**	**53,043.58**	**4,559.50**	**(57,603.08)**	**2,376.92**

Revenue

Grant: 166270 - Bipartisan Infrastructure Law Status: Active Type: Cooperative Agreement
Fund: 166274 - PREP Wiswall and TF FMGR: McDowell, William H

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	00A00938	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	12/1/22 - 10/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	3,231.80	53,043.58	0.00	(53,043.58)	(53,043.58)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,231.80**	**53,043.58**	**0.00**	**(53,043.58)**	**(53,043.58)**
*****Total Revenue**	**0.00**	**0.00**	**3,231.80**	**53,043.58**	**0.00**	**(53,043.58)**	**(53,043.58)**

Grant: 166270 - Bipartisan Infrastructure Law Status: Active Type: Cooperative Agreement
Fund: 166275 - Tier 3 Submerged Aquatic Veg FMGR: Gregory, Thomas K

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	00A00938	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	12/1/22 - 10/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSKM - PI Kalle Matso

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 166270 - Bipartisan Infrastructure Law Status: Active Type: Cooperative Agreement
Fund: 166275 - Tier 3 Submerged Aquatic Veg FMGR: Gregory, Thomas K

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	00A00938	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	12/1/22 - 10/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSTG - PI Thomas Gregory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,599.53	0.00	(2,599.53)	(2,599.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00
615F10	PAT	0.00	0.00	0.00	19,847.16	0.00	(19,847.16)	(19,847.16)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
617F10	Operating Staff	0.00	0.00	0.00	1,682.05	0.00	(1,682.05)	(1,682.05)
***Total: Personnel**		**0.00**	**22,600.00**	**0.00**	**24,128.74**	**0.00**	**(24,128.74)**	**(1,528.74)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	203.35	0.00	(203.35)	(203.35)
65YF10	Full Fringe Benefit Distr Expe	0.00	7,503.00	0.00	7,226.83	0.00	(7,226.83)	276.17
***Total: Fringe Benefits**		**0.00**	**7,503.00**	**0.00**	**7,430.18**	**0.00**	**(7,430.18)**	**72.82**
710	Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
***Total: Travel**		**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**
711200	Research Supplies	0.00	2,497.00	0.00	1,127.36	0.00	(1,127.36)	1,369.64
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	564.00	1,418.00	0.00	(1,418.00)	(1,418.00)
***Total: Supplies**		**0.00**	**2,497.00**	**564.00**	**2,545.36**	**0.00**	**(2,545.36)**	**(48.36)**
****Total Direct Cost Expenditures**		**0.00**	**33,000.00**	**564.00**	**34,104.28**	**0.00**	**(34,104.28)**	**(1,104.28)**
760300	F&A Expenditures	0.00	6,600.00	112.80	6,820.83	0.00	(6,820.83)	(220.83)
***Total: Indirect Costs**		**0.00**	**6,600.00**	**112.80**	**6,820.83**	**0.00**	**(6,820.83)**	**(220.83)**
****Total Indirect Cost Expenditures**		**0.00**	**6,600.00**	**112.80**	**6,820.83**	**0.00**	**(6,820.83)**	**(220.83)**
*****Total Expenditures**		**0.00**	**39,600.00**	**676.80**	**40,925.11**	**0.00**	**(40,925.11)**	**(1,325.11)**
Revenue								
530000	Federal Programs	0.00	0.00	676.80	40,925.11	0.00	(40,925.11)	(40,925.11)
***Total: Sponsored Programs**		**0.00**	**0.00**	**676.80**	**40,925.11**	**0.00**	**(40,925.11)**	**(40,925.11)**
*****Total Revenue**		**0.00**	**0.00**	**676.80**	**40,925.11**	**0.00**	**(40,925.11)**	**(40,925.11)**

Grant: 166270 - Bipartisan Infrastructure Law Status: Active Type: Cooperative Agreement
Fund: 166277 - NH Gulfwatch FMGR: Jones, Stephen H

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	00A00938	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	12/1/22 - 10/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	470.44	2,411.10	2,587.46	(4,998.56)	(4,998.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	15,625.00	0.00	0.00	0.00	0.00	15,625.00
61SNSH	Student Labor	0.00	0.00	431.48	431.48	0.00	(431.48)	(431.48)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: Personnel**		**0.00**	**17,625.00**	**901.92**	**2,842.58**	**2,587.46**	**(5,430.04)**	**12,194.96**
65YF10	Full Fringe Benefit Distr Expe	0.00	5,342.00	176.42	904.17	970.30	(1,874.47)	3,467.53
***Total: Fringe Benefits**		**0.00**	**5,342.00**	**176.42**	**904.17**	**970.30**	**(1,874.47)**	**3,467.53**
710	Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
***Total: Travel**		**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**
711200	Research Supplies	0.00	733.00	0.00	0.00	0.00	0.00	733.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
***Total: Supplies**		**0.00**	**16,733.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,733.00**
****Total Direct Cost Expenditures**		**0.00**	**40,000.00**	**1,078.34**	**3,746.75**	**3,557.76**	**(7,304.51)**	**32,695.49**
760300	F&A Expenditures	0.00	8,000.00	215.65	749.30	0.00	(749.30)	7,250.70
***Total: Indirect Costs**		**0.00**	**8,000.00**	**215.65**	**749.30**	**0.00**	**(749.30)**	**7,250.70**
****Total Indirect Cost Expenditures**		**0.00**	**8,000.00**	**215.65**	**749.30**	**0.00**	**(749.30)**	**7,250.70**
*****Total Expenditures**		**0.00**	**48,000.00**	**1,293.99**	**4,496.05**	**3,557.76**	**(8,053.81)**	**39,946.19**
Revenue								
530000	Federal Programs	0.00	0.00	1,293.99	4,496.05	0.00	(4,496.05)	(4,496.05)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,293.99**	**4,496.05**	**0.00**	**(4,496.05)**	**(4,496.05)**
*****Total Revenue**		**0.00**	**0.00**	**1,293.99**	**4,496.05**	**0.00**	**(4,496.05)**	**(4,496.05)**

Grant: 166272 - Determining the effectiveness Status: Closing - Final Financial Rev Type: Grant
Fund: 166272 - Determining the effectiveness FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	02/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	84055301	CFDA #: 66.042	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/23 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,558.00	16,558.00	0.00	0.00	0.00	16,558.00	16,558.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	9,535.21	0.00	(9,535.21)	(9,535.21)
615F10	PAT	0.00	0.00	0.00	37,764.17	0.00	(37,764.17)	(37,764.17)
615NZ0	PAT Unallocated Budget (Bud Only)	28,855.00	28,855.00	0.00	0.00	0.00	28,855.00	28,855.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	243.77	0.00	(243.77)	(243.77)
617F10	Operating Staff	0.00	0.00	0.00	27,044.30	0.00	(27,044.30)	(27,044.30)
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,292.00	23,292.00	0.00	0.00	0.00	23,292.00	23,292.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,007.07	0.00	(10,007.07)	(10,007.07)
61SNZ0	Student Labor Unallocated(Bud Only)	14,501.00	14,501.00	0.00	0.00	0.00	14,501.00	14,501.00
***Total: Personnel**		**83,206.00**	**83,206.00**	**0.00**	**84,594.52**	**0.00**	**(1,388.52)**	**(1,388.52)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	18.83	0.00	(18.83)	(18.83)
65YF10	Full Fringe Benefit Distr Expe	25,132.00	25,132.00	0.00	22,393.66	0.00	2,738.34	2,738.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,521.34	0.00	(1,521.34)	(1,521.34)
***Total: Fringe Benefits**		**25,132.00**	**25,132.00**	**0.00**	**23,933.83**	**0.00**	**1,198.17**	**1,198.17**
710	Travel	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
710D00	Domestic Travel NH	0.00	0.00	0.00	142.16	0.00	(142.16)	(142.16)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	281.62	0.00	(281.62)	(281.62)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,256.56	0.00	(3,256.56)	(3,256.56)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,125.01	0.00	(1,125.01)	(1,125.01)
***Total: Travel**		**6,400.00**	**6,400.00**	**0.00**	**4,805.35**	**0.00**	**1,594.65**	**1,594.65**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	88.29	0.00	(88.29)	(88.29)
711200	Research Supplies	26,263.00	26,263.00	0.00	18,189.81	0.00	8,073.19	8,073.19
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	379.93	0.00	(379.93)	(379.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	8,752.80	0.00	(8,752.80)	(8,752.80)
717200	Other Professional Services-General	2,350.00	2,350.00	0.00	2,346.00	0.00	4.00	4.00
718000	Telecom-General	0.00	0.00	0.00	59.05	0.00	(59.05)	(59.05)
***Total: Supplies**		**28,613.00**	**28,613.00**	**0.00**	**29,815.88**	**0.00**	**(1,202.88)**	**(1,202.88)**
7300	Subcontracts	19,782.00	19,782.00	0.00	0.00	0.00	19,782.00	19,782.00
730001	Subcontracts 01	0.00	0.00	0.00	19,782.00	0.00	(19,782.00)	(19,782.00)

Grant: 166272 - Determining the effectiveness Status: Closing - Final Financial Rev Type: Grant
Fund: 166272 - Determining the effectiveness FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	02/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	84055301	CFDA #: 66.042	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/23 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Contractual**	**19,782.00**	**19,782.00**	**0.00**	**19,782.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**163,133.00**	**163,133.00**	**0.00**	**162,931.58**	**0.00**	**201.42**	**201.42**
760300 F&A Expenditures	86,867.00	86,867.00	0.00	87,067.44	0.00	(200.44)	(200.44)
***Total: Indirect Costs**	**86,867.00**	**86,867.00**	**0.00**	**87,067.44**	**0.00**	**(200.44)**	**(200.44)**
****Total Indirect Cost Expenditures**	**86,867.00**	**86,867.00**	**0.00**	**87,067.44**	**0.00**	**(200.44)**	**(200.44)**
*****Total Expenditures**	**250,000.00**	**250,000.00**	**0.00**	**249,999.02**	**0.00**	**0.98**	**0.98**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	249,999.02	0.00	(249,999.02)	(249,999.02)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**249,999.02**	**0.00**	**(249,999.02)**	**(249,999.02)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**249,999.02**	**0.00**	**(249,999.02)**	**(249,999.02)**

Grant: 166276 - Piscataqua Region Estuarie YR2 Status: Active Type: Grant
Fund: 166276 - Piscataqua Region Estuarie YR2 FMGR: Matso, Kalle E

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	00A01381	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSKM - PI Kalle Matso

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	82,383.00	(2,600.00)	0.00	0.00	0.00	82,383.00	(2,600.00)
611Q90	Post Doc	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	197,687.00	(13,042.00)	0.00	0.00	0.00	197,687.00	(13,042.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,841.00	15,641.00	0.00	0.00	0.00	19,841.00	15,641.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	26,946.00	0.00	0.00	0.00	0.00	26,946.00	0.00
***Total: Personnel**		**363,857.00**	**(1.00)**	**0.00**	**0.00**	**0.00**	**363,857.00**	**(1.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	101,618.00	0.00	0.00	0.00	0.00	101,618.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**101,618.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101,618.00**	**0.00**
710	Travel	4,425.00	0.00	0.00	0.00	0.00	4,425.00	0.00
***Total: Travel**		**4,425.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,425.00**	**0.00**
711200	Research Supplies	39,625.00	(11,450.00)	0.00	1,942.75	0.00	37,682.25	(13,392.75)
717200	Other Professional Services-General	0.00	0.00	2,136.00	24,920.00	97,754.00	(122,674.00)	(122,674.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	232,478.00	204,952.00	0.00	0.00	0.00	232,478.00	204,952.00
***Total: Supplies**		**272,103.00**	**193,502.00**	**2,136.00**	**26,862.75**	**97,754.00**	**147,486.25**	**68,885.25**
7300	Subcontracts	16,163.00	16,163.00	0.00	0.00	0.00	16,163.00	16,163.00
730060	Intra-Campus Subawards	0.00	0.00	0.00	14,855.51	0.00	(14,855.51)	(14,855.51)
***Total: Contractual**		**16,163.00**	**16,163.00**	**0.00**	**14,855.51**	**0.00**	**1,307.49**	**1,307.49**
****Total Direct Cost Expenditures**		**758,166.00**	**209,664.00**	**2,136.00**	**41,718.26**	**97,754.00**	**618,693.74**	**70,191.74**
760300	F&A Expenditures	151,634.00	41,933.00	427.20	5,372.56	0.00	146,261.44	36,560.44
***Total: Indirect Costs**		**151,634.00**	**41,933.00**	**427.20**	**5,372.56**	**0.00**	**146,261.44**	**36,560.44**
****Total Indirect Cost Expenditures**		**151,634.00**	**41,933.00**	**427.20**	**5,372.56**	**0.00**	**146,261.44**	**36,560.44**
*****Total Expenditures**		**909,800.00**	**251,597.00**	**2,563.20**	**47,090.82**	**97,754.00**	**764,955.18**	**106,752.18**

Grant: 166276 - Piscataqua Region Estuarie YR2 Status: Active Type: Grant
Fund: 166276 - Piscataqua Region Estuarie YR2 FMGR: Matso, Kalle E

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	00A01381	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSKM - PI Kalle Matso

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	2,563.20	47,090.82	0.00	(47,090.82)	(47,090.82)
***Total: Sponsored Programs**	**0.00**	**0.00**	**2,563.20**	**47,090.82**	**0.00**	**(47,090.82)**	**(47,090.82)**
*****Total Revenue**	**0.00**	**0.00**	**2,563.20**	**47,090.82**	**0.00**	**(47,090.82)**	**(47,090.82)**

Grant: 166276 - Piscataqua Region Estuarie YR2 Status: Active Type: Grant
Fund: 166279 - Eelgrass Restoration FMGR: Burdick, David M

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	00A01381	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSBD - PI DAVID BURDICK

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,752.00	0.00	0.00	0.00	0.00	3,752.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,950.00	0.00	0.00	0.00	0.00	1,950.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: Personnel**		**0.00**	**6,702.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,702.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,313.00	0.00	0.00	0.00	0.00	1,313.00
***Total: Fringe Benefits**		**0.00**	**1,313.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,313.00**
710	Travel	0.00	25.00	0.00	0.00	0.00	0.00	25.00
***Total: Travel**		**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25.00**
711200	Research Supplies	0.00	960.00	0.00	729.90	0.00	(729.90)	230.10
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	67.23	0.00	(67.23)	(67.23)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	204.00	495.00	0.00	(495.00)	(495.00)
***Total: Supplies**		**0.00**	**960.00**	**204.00**	**1,292.13**	**0.00**	**(1,292.13)**	**(332.13)**
730001	Subcontracts 01	0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00
***Total: Contractual**		**0.00**	**21,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,000.00**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**204.00**	**1,292.13**	**0.00**	**(1,292.13)**	**28,707.87**
760300	F&A Expenditures	0.00	1,800.00	40.80	258.43	0.00	(258.43)	1,541.57
***Total: Indirect Costs**		**0.00**	**1,800.00**	**40.80**	**258.43**	**0.00**	**(258.43)**	**1,541.57**
****Total Indirect Cost Expenditures**		**0.00**	**1,800.00**	**40.80**	**258.43**	**0.00**	**(258.43)**	**1,541.57**
*****Total Expenditures**		**0.00**	**31,800.00**	**244.80**	**1,550.56**	**0.00**	**(1,550.56)**	**30,249.44**
Revenue								
530000	Federal Programs	0.00	0.00	244.80	1,550.56	0.00	(1,550.56)	(1,550.56)
***Total: Sponsored Programs**		**0.00**	**0.00**	**244.80**	**1,550.56**	**0.00**	**(1,550.56)**	**(1,550.56)**
*****Total Revenue**		**0.00**	**0.00**	**244.80**	**1,550.56**	**0.00**	**(1,550.56)**	**(1,550.56)**

Grant: 166276 - Piscataqua Region Estuarie YR2 Status: Active Type: Grant
Fund: 166280 - 2024 Estuarine Monitoring FMGR: Gregory, Thomas K

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	00A01381	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSTG - PI Thomas Gregory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,250.17	4,849.45	625.09	(5,474.54)	(5,474.54)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	44,000.00	0.00	0.00	0.00	0.00	44,000.00
617F10	Operating Staff	0.00	0.00	859.24	3,327.88	428.56	(3,756.44)	(3,756.44)
***Total: Personnel**		**0.00**	**44,000.00**	**2,109.41**	**8,177.33**	**1,053.65**	**(9,230.98)**	**34,769.02**
65YF10	Full Fringe Benefit Distr Expe	0.00	14,608.00	791.04	3,066.54	395.12	(3,461.66)	11,146.34
***Total: Fringe Benefits**		**0.00**	**14,608.00**	**791.04**	**3,066.54**	**395.12**	**(3,461.66)**	**11,146.34**
711200	Research Supplies	0.00	5,932.00	360.00	3,831.01	2,271.00	(6,102.01)	(170.01)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	21,178.00	0.00	0.00	0.00	0.00	21,178.00
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	291.00	0.00	(291.00)	(291.00)
***Total: Supplies**		**0.00**	**27,110.00**	**360.00**	**4,122.01**	**2,271.00**	**(6,393.01)**	**20,716.99**
****Total Direct Cost Expenditures**		**0.00**	**85,718.00**	**3,260.45**	**15,365.88**	**3,719.77**	**(19,085.65)**	**66,632.35**
760300	F&A Expenditures	0.00	17,144.00	652.08	3,073.15	0.00	(3,073.15)	14,070.85
***Total: Indirect Costs**		**0.00**	**17,144.00**	**652.08**	**3,073.15**	**0.00**	**(3,073.15)**	**14,070.85**
****Total Indirect Cost Expenditures**		**0.00**	**17,144.00**	**652.08**	**3,073.15**	**0.00**	**(3,073.15)**	**14,070.85**
*****Total Expenditures**		**0.00**	**102,862.00**	**3,912.53**	**18,439.03**	**3,719.77**	**(22,158.80)**	**80,703.20**
Revenue								
530000	Federal Programs	0.00	0.00	3,912.53	18,439.03	0.00	(18,439.03)	(18,439.03)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,912.53**	**18,439.03**	**0.00**	**(18,439.03)**	**(18,439.03)**
*****Total Revenue**		**0.00**	**0.00**	**3,912.53**	**18,439.03**	**0.00**	**(18,439.03)**	**(18,439.03)**

Grant: 166276 - Piscataqua Region Estuarie YR2 Status: Active Type: Grant
Fund: 166281 - Water Quality FMGR: McDowell, William H

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	00A01381	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNREN - Natural Resources & The Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 166276 - Piscataqua Region Estuarie YR2 Status: Active Type: Grant
Fund: 166281 - Water Quality FMGR: McDowell, William H

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	00A01381	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,997.17	0.00	(3,997.17)	(3,997.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	35,429.00	0.00	0.00	0.00	0.00	35,429.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,216.50	0.00	(1,216.50)	(1,216.50)
615F10	PAT	0.00	0.00	6,878.82	74,500.48	2,115.72	(76,616.20)	(76,616.20)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	105,266.00	0.00	0.00	0.00	0.00	105,266.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	148.35	0.00	(148.35)	(148.35)
617F10	Operating Staff	0.00	0.00	3,141.16	19,182.14	10,590.97	(29,773.11)	(29,773.11)
61CPEX	Part Time Salary	0.00	0.00	7,299.00	28,954.00	2,189.70	(31,143.70)	(31,143.70)
***Total: Personnel**		**0.00**	**140,695.00**	**17,318.98**	**127,998.64**	**14,896.39**	**(142,895.03)**	**(2,200.03)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.45	0.00	(11.45)	(11.45)
65YF10	Full Fringe Benefit Distr Expe	0.00	38,726.00	3,757.50	34,472.70	4,765.00	(39,237.70)	(511.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	576.62	2,383.48	172.99	(2,556.47)	(2,556.47)
***Total: Fringe Benefits**		**0.00**	**38,726.00**	**4,334.12**	**36,867.63**	**4,937.99**	**(41,805.62)**	**(3,079.62)**
710	Travel	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
710D00	Domestic Travel NH	0.00	0.00	8.04	8.04	0.00	(8.04)	(8.04)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,502.06	0.00	(1,502.06)	(1,502.06)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	391.95	0.00	(391.95)	(391.95)
***Total: Travel**		**0.00**	**3,500.00**	**8.04**	**2,467.05**	**0.00**	**(2,467.05)**	**1,032.95**
711200	Research Supplies	0.00	9,022.00	2,288.90	8,453.22	399.63	(8,852.85)	169.15
***Total: Supplies**		**0.00**	**9,022.00**	**2,288.90**	**8,453.22**	**399.63**	**(8,852.85)**	**169.15**
76I000	Internal Allocations - Recoveries	0.00	0.00	158.79	233.16	0.00	(233.16)	(233.16)
***Total: Internal Recoveries**		**0.00**	**0.00**	**158.79**	**233.16**	**0.00**	**(233.16)**	**(233.16)**
****Total Direct Cost Expenditures**		**0.00**	**191,943.00**	**24,108.83**	**176,019.70**	**20,234.01**	**(196,253.71)**	**(4,310.71)**
760300	F&A Expenditures	0.00	38,389.00	4,790.00	35,157.31	0.00	(35,157.31)	3,231.69
***Total: Indirect Costs**		**0.00**	**38,389.00**	**4,790.00**	**35,157.31**	**0.00**	**(35,157.31)**	**3,231.69**
****Total Indirect Cost Expenditures**		**0.00**	**38,389.00**	**4,790.00**	**35,157.31**	**0.00**	**(35,157.31)**	**3,231.69**
*****Total Expenditures**		**0.00**	**230,332.00**	**28,898.83**	**211,177.01**	**20,234.01**	**(231,411.02)**	**(1,079.02)**

Grant: 166276 - Piscataqua Region Estuarie YR2 Status: Active Type: Grant
Fund: 166281 - Water Quality FMGR: McDowell, William H

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	00A01381	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	28,898.83	211,177.01	0.00	(211,177.01)	(211,177.01)
***Total: Sponsored Programs**	**0.00**	**0.00**	**28,898.83**	**211,177.01**	**0.00**	**(211,177.01)**	**(211,177.01)**
****Total Revenue**	**0.00**	**0.00**	**28,898.83**	**211,177.01**	**0.00**	**(211,177.01)**	**(211,177.01)**

Grant: 166276 - Piscataqua Region Estuarie YR2 Status: Active Type: Grant
Fund: 166282 - Wiswall FMGR: McDowell, William H

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	00A01381	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	496.98	3,283.47	173.95	(3,457.42)	(3,457.42)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	29,102.00	0.00	0.00	0.00	0.00	29,102.00
617F10	Operating Staff	0.00	0.00	639.66	1,840.04	5,440.00	(7,280.04)	(7,280.04)
***Total: Personnel**		**0.00**	**29,102.00**	**1,136.64**	**5,123.51**	**5,613.95**	**(10,737.46)**	**18,364.54**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,662.00	426.25	1,921.40	2,105.23	(4,026.63)	5,635.37
***Total: Fringe Benefits**		**0.00**	**9,662.00**	**426.25**	**1,921.40**	**2,105.23**	**(4,026.63)**	**5,635.37**
710	Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: Travel**		**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**
711200	Research Supplies	0.00	6,236.00	0.00	3,522.51	0.00	(3,522.51)	2,713.49
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
718000	Telecom-General	0.00	0.00	0.00	27.61	0.00	(27.61)	(27.61)
***Total: Supplies**		**0.00**	**12,236.00**	**0.00**	**3,550.12**	**0.00**	**(3,550.12)**	**8,685.88**
****Total Direct Cost Expenditures**		**0.00**	**51,500.00**	**1,562.89**	**10,595.03**	**7,719.18**	**(18,314.21)**	**33,185.79**
760300	F&A Expenditures	0.00	10,300.00	312.59	2,119.05	0.00	(2,119.05)	8,180.95
***Total: Indirect Costs**		**0.00**	**10,300.00**	**312.59**	**2,119.05**	**0.00**	**(2,119.05)**	**8,180.95**
****Total Indirect Cost Expenditures**		**0.00**	**10,300.00**	**312.59**	**2,119.05**	**0.00**	**(2,119.05)**	**8,180.95**
*****Total Expenditures**		**0.00**	**61,800.00**	**1,875.48**	**12,714.08**	**7,719.18**	**(20,433.26)**	**41,366.74**
Revenue								
530000	Federal Programs	0.00	0.00	1,875.48	12,714.08	0.00	(12,714.08)	(12,714.08)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,875.48**	**12,714.08**	**0.00**	**(12,714.08)**	**(12,714.08)**
*****Total Revenue**		**0.00**	**0.00**	**1,875.48**	**12,714.08**	**0.00**	**(12,714.08)**	**(12,714.08)**

Grant: 166276 - Piscataqua Region Estuarie YR2 Status: Active Type: Grant
Fund: 166283 - PREP Statistical Analyses FMGR: White, Easton R

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	00A01381	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBBIEW - PI Easton White

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,066.00	0.00	0.00	0.00	0.00	5,066.00
611Q90	Post Doc	0.00	33,000.00	0.00	5,770.68	0.00	(5,770.68)	27,229.32
615F10	PAT	0.00	0.00	0.00	28,956.69	0.00	(28,956.69)	(28,956.69)
***Total: Personnel**		**0.00**	**38,066.00**	**0.00**	**34,727.37**	**0.00**	**(34,727.37)**	**3,338.63**
65YF10	Full Fringe Benefit Distr Expe	0.00	11,346.00	0.00	12,246.48	0.00	(12,246.48)	(900.48)
***Total: Fringe Benefits**		**0.00**	**11,346.00**	**0.00**	**12,246.48**	**0.00**	**(12,246.48)**	**(900.48)**
****Total Direct Cost Expenditures**		**0.00**	**49,412.00**	**0.00**	**46,973.85**	**0.00**	**(46,973.85)**	**2,438.15**
760300	F&A Expenditures	0.00	9,882.00	0.00	9,394.74	0.00	(9,394.74)	487.26
***Total: Indirect Costs**		**0.00**	**9,882.00**	**0.00**	**9,394.74**	**0.00**	**(9,394.74)**	**487.26**
****Total Indirect Cost Expenditures**		**0.00**	**9,882.00**	**0.00**	**9,394.74**	**0.00**	**(9,394.74)**	**487.26**
*****Total Expenditures**		**0.00**	**59,294.00**	**0.00**	**56,368.59**	**0.00**	**(56,368.59)**	**2,925.41**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	56,368.59	0.00	(56,368.59)	(56,368.59)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,368.59**	**0.00**	**(56,368.59)**	**(56,368.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**56,368.59**	**0.00**	**(56,368.59)**	**(56,368.59)**

Grant: 166276 - Piscataqua Region Estuarie YR2 Status: Active Type: Grant
Fund: 166284 - PREP BIL Wymore LRHO FMGR: Wymore, Adam S

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	00A01381	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNRAW - PI Adam Wymore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,150.87	0.00	(8,150.87)	(8,150.87)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,993.48	0.00	(3,993.48)	(3,993.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	20,586.00	0.00	0.00	0.00	0.00	20,586.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: Personnel**		**0.00**	**26,586.00**	**0.00**	**12,144.35**	**0.00**	**(12,144.35)**	**14,441.65**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	637.64	0.00	(637.64)	(637.64)
65YF10	Full Fringe Benefit Distr Expe	0.00	5,939.00	0.00	1,325.86	0.00	(1,325.86)	4,613.14
***Total: Fringe Benefits**		**0.00**	**5,939.00**	**0.00**	**1,963.50**	**0.00**	**(1,963.50)**	**3,975.50**
711200	Research Supplies	0.00	1,206.00	0.00	0.00	0.00	0.00	1,206.00
***Total: Supplies**		**0.00**	**1,206.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,206.00**
****Total Direct Cost Expenditures**		**0.00**	**33,731.00**	**0.00**	**14,107.85**	**0.00**	**(14,107.85)**	**19,623.15**
760300	F&A Expenditures	0.00	6,746.00	0.00	2,821.58	0.00	(2,821.58)	3,924.42
***Total: Indirect Costs**		**0.00**	**6,746.00**	**0.00**	**2,821.58**	**0.00**	**(2,821.58)**	**3,924.42**
****Total Indirect Cost Expenditures**		**0.00**	**6,746.00**	**0.00**	**2,821.58**	**0.00**	**(2,821.58)**	**3,924.42**
*****Total Expenditures**		**0.00**	**40,477.00**	**0.00**	**16,929.43**	**0.00**	**(16,929.43)**	**23,547.57**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	16,929.43	0.00	(16,929.43)	(16,929.43)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,929.43**	**0.00**	**(16,929.43)**	**(16,929.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,929.43**	**0.00**	**(16,929.43)**	**(16,929.43)**

Grant: 166276 - Piscataqua Region Estuarie YR2 Status: Active Type: Grant
Fund: 166285 - Science Program S.2 FMGR: Routhier, Michael Rene

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	00A01381	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZESMR - PI Michael Routhier

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,703.22	5,109.63	851.61	(5,961.24)	(5,961.24)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	8,778.00	0.00	0.00	0.00	0.00	8,778.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,306.00	0.00	0.00	0.00	0.00	4,306.00
***Total: Personnel**		**0.00**	**13,084.00**	**1,703.22**	**5,109.63**	**851.61**	**(5,961.24)**	**7,122.76**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,246.00	638.70	1,916.10	319.35	(2,235.45)	1,010.55
***Total: Fringe Benefits**		**0.00**	**3,246.00**	**638.70**	**1,916.10**	**319.35**	**(2,235.45)**	**1,010.55**
711173	Supplies-telephone calling program	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
719125	Licenses/Professional Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**149.99**	**0.00**	**(149.99)**	**(149.99)**
****Total Direct Cost Expenditures**		**0.00**	**16,330.00**	**2,341.92**	**7,175.72**	**1,170.96**	**(8,346.68)**	**7,983.32**
760300	F&A Expenditures	0.00	3,266.00	468.38	1,435.14	0.00	(1,435.14)	1,830.86
***Total: Indirect Costs**		**0.00**	**3,266.00**	**468.38**	**1,435.14**	**0.00**	**(1,435.14)**	**1,830.86**
****Total Indirect Cost Expenditures**		**0.00**	**3,266.00**	**468.38**	**1,435.14**	**0.00**	**(1,435.14)**	**1,830.86**
*****Total Expenditures**		**0.00**	**19,596.00**	**2,810.30**	**8,610.86**	**1,170.96**	**(9,781.82)**	**9,814.18**
Revenue								
530000	Federal Programs	0.00	0.00	2,810.30	8,610.86	0.00	(8,610.86)	(8,610.86)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,810.30**	**8,610.86**	**0.00**	**(8,610.86)**	**(8,610.86)**
*****Total Revenue**		**0.00**	**0.00**	**2,810.30**	**8,610.86**	**0.00**	**(8,610.86)**	**(8,610.86)**

Grant: 166276 - Piscataqua Region Estuarie YR2 Status: Active Type: Grant
Fund: 166286 - Tier 3 Submerged Aquatic FMGR: Gregory, Thomas K

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	00A01381	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UZMSTG - PI Thomas Gregory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00
615F10	PAT	0.00	0.00	285.44	1,363.51	142.72	(1,506.23)	(1,506.23)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00
617F10	Operating Staff	0.00	0.00	572.83	1,718.49	285.78	(2,004.27)	(2,004.27)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
***Total: Personnel**		**0.00**	**20,600.00**	**858.27**	**3,082.00**	**428.50**	**(3,510.50)**	**17,089.50**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,839.00	321.85	1,155.76	160.69	(1,316.45)	5,522.55
***Total: Fringe Benefits**		**0.00**	**6,839.00**	**321.85**	**1,155.76**	**160.69**	**(1,316.45)**	**5,522.55**
710	Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
***Total: Travel**		**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**
711200	Research Supplies	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	276.00	276.00	0.00	(276.00)	(276.00)
***Total: Supplies**		**0.00**	**2,500.00**	**276.00**	**276.00**	**0.00**	**(276.00)**	**2,224.00**
****Total Direct Cost Expenditures**		**0.00**	**30,339.00**	**1,456.12**	**4,513.76**	**589.19**	**(5,102.95)**	**25,236.05**
760300	F&A Expenditures	0.00	6,068.00	291.21	902.73	0.00	(902.73)	5,165.27
***Total: Indirect Costs**		**0.00**	**6,068.00**	**291.21**	**902.73**	**0.00**	**(902.73)**	**5,165.27**
****Total Indirect Cost Expenditures**		**0.00**	**6,068.00**	**291.21**	**902.73**	**0.00**	**(902.73)**	**5,165.27**
*****Total Expenditures**		**0.00**	**36,407.00**	**1,747.33**	**5,416.49**	**589.19**	**(6,005.68)**	**30,401.32**
Revenue								
530000	Federal Programs	0.00	0.00	1,747.33	5,416.49	0.00	(5,416.49)	(5,416.49)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,747.33**	**5,416.49**	**0.00**	**(5,416.49)**	**(5,416.49)**
*****Total Revenue**		**0.00**	**0.00**	**1,747.33**	**5,416.49**	**0.00**	**(5,416.49)**	**(5,416.49)**

Grant: 166276 - Piscataqua Region Estuarie YR2 Status: Active Type: Grant
Fund: 166287 - PREP Oysters & Seaweed FMGR: Grizzle, Raymond Edward

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	00A01381	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,540.80	0.00	(4,540.80)	(4,540.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,015.00	0.00	0.00	0.00	0.00	7,015.00
615F10	PAT	0.00	0.00	264.26	1,189.17	1,796.96	(2,986.13)	(2,986.13)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	4,983.00	0.00	0.00	0.00	0.00	4,983.00
***Total: Personnel**		**0.00**	**11,998.00**	**264.26**	**5,729.97**	**1,796.96**	**(7,526.93)**	**4,471.07**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	358.72	0.00	(358.72)	(358.72)
65YF10	Full Fringe Benefit Distr Expe	0.00	3,983.00	99.10	445.95	673.86	(1,119.81)	2,863.19
***Total: Fringe Benefits**		**0.00**	**3,983.00**	**99.10**	**804.67**	**673.86**	**(1,478.53)**	**2,504.47**
711100	Supplies-General	0.00	0.00	0.00	88.20	0.00	(88.20)	(88.20)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	348.00	0.00	0.00	0.00	0.00	348.00
***Total: Supplies**		**0.00**	**348.00**	**0.00**	**88.20**	**0.00**	**(88.20)**	**259.80**
****Total Direct Cost Expenditures**		**0.00**	**16,329.00**	**363.36**	**6,622.84**	**2,470.82**	**(9,093.66)**	**7,235.34**
760300	F&A Expenditures	0.00	3,266.00	72.68	1,324.60	0.00	(1,324.60)	1,941.40
***Total: Indirect Costs**		**0.00**	**3,266.00**	**72.68**	**1,324.60**	**0.00**	**(1,324.60)**	**1,941.40**
****Total Indirect Cost Expenditures**		**0.00**	**3,266.00**	**72.68**	**1,324.60**	**0.00**	**(1,324.60)**	**1,941.40**
*****Total Expenditures**		**0.00**	**19,595.00**	**436.04**	**7,947.44**	**2,470.82**	**(10,418.26)**	**9,176.74**
Revenue								
530000	Federal Programs	0.00	0.00	436.04	7,947.44	0.00	(7,947.44)	(7,947.44)
***Total: Sponsored Programs**		**0.00**	**0.00**	**436.04**	**7,947.44**	**0.00**	**(7,947.44)**	**(7,947.44)**
*****Total Revenue**		**0.00**	**0.00**	**436.04**	**7,947.44**	**0.00**	**(7,947.44)**	**(7,947.44)**

Grant: 166276 - Piscataqua Region Estuarie YR2 Status: Active Type: Grant
Fund: 166288 - Tidal Marsh Sparrow Research FMGR: Kovach, Adrienne I

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	00A01381	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,068.03	0.00	(6,068.03)	(6,068.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	21,935.50	0.00	(21,935.50)	(21,935.50)
61SNSH	Student Labor	0.00	0.00	70.00	1,207.50	0.00	(1,207.50)	(1,207.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	16,640.00	0.00	0.00	0.00	0.00	16,640.00
***Total: Personnel**		**0.00**	**16,640.00**	**70.00**	**29,211.03**	**0.00**	**(29,211.03)**	**(12,571.03)**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,281.00	0.00	2,275.52	0.00	(2,275.52)	(994.52)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,718.52	0.00	(1,718.52)	(1,718.52)
***Total: Fringe Benefits**		**0.00**	**1,281.00**	**0.00**	**3,994.04**	**0.00**	**(3,994.04)**	**(2,713.04)**
711100	Supplies-General	0.00	0.00	0.00	18.35	0.00	(18.35)	(18.35)
711200	Research Supplies	0.00	28,779.00	0.00	13,260.97	0.00	(13,260.97)	15,518.03
718006	Telecom-Cellular Phones	0.00	0.00	20.40	20.40	0.00	(20.40)	(20.40)
***Total: Supplies**		**0.00**	**28,779.00**	**20.40**	**13,299.72**	**0.00**	**(13,299.72)**	**15,479.28**
****Total Direct Cost Expenditures**		**0.00**	**46,700.00**	**90.40**	**46,504.79**	**0.00**	**(46,504.79)**	**195.21**
760300	F&A Expenditures	0.00	9,340.00	18.08	9,300.94	0.00	(9,300.94)	39.06
***Total: Indirect Costs**		**0.00**	**9,340.00**	**18.08**	**9,300.94**	**0.00**	**(9,300.94)**	**39.06**
****Total Indirect Cost Expenditures**		**0.00**	**9,340.00**	**18.08**	**9,300.94**	**0.00**	**(9,300.94)**	**39.06**
*****Total Expenditures**		**0.00**	**56,040.00**	**108.48**	**55,805.73**	**0.00**	**(55,805.73)**	**234.27**
Revenue								
530000	Federal Programs	0.00	0.00	108.48	55,805.73	0.00	(55,805.73)	(55,805.73)
***Total: Sponsored Programs**		**0.00**	**0.00**	**108.48**	**55,805.73**	**0.00**	**(55,805.73)**	**(55,805.73)**
*****Total Revenue**		**0.00**	**0.00**	**108.48**	**55,805.73**	**0.00**	**(55,805.73)**	**(55,805.73)**

Grant: 166278 - PREP Year 28 Work Plan Status: Active Type: Cooperative Agreement
Fund: 166278 - PREP Year 28 Work Plan FMGR: Matso, Kalle E

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	YES
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/2023	IDC Basis Code:	TDC		Budget Controls	DOC
Sponsor ID:	CE00A01344	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Covid-19	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UZMSKM - PI Kalle Matso

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,625.00	15,625.00	0.00	0.00	0.00	15,625.00	15,625.00
615F10	PAT	0.00	0.00	26,128.35	225,274.16	90,905.56	(316,179.72)	(316,179.72)
615NZ0	PAT Unallocated Budget (Bud Only)	395,335.00	395,335.00	0.00	0.00	0.00	395,335.00	395,335.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,059.00	0.00	(3,059.00)	(3,059.00)
61SNZ0	Student Labor Unallocated(Bud Only)	81,500.00	81,500.00	0.00	0.00	0.00	81,500.00	81,500.00
***Total: Personnel**		**492,460.00**	**492,460.00**	**26,128.35**	**228,333.16**	**90,905.56**	**173,221.28**	**173,221.28**
65YF10	Full Fringe Benefit Distr Expe	142,715.00	142,715.00	9,798.11	80,479.30	34,089.58	28,146.12	28,146.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	241.67	0.00	(241.67)	(241.67)
***Total: Fringe Benefits**		**142,715.00**	**142,715.00**	**9,798.11**	**80,720.97**	**34,089.58**	**27,904.45**	**27,904.45**
710	Travel	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
710D50	Domestic Travel Non-NH	0.00	0.00	1,799.96	3,989.24	0.00	(3,989.24)	(3,989.24)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	376.27	771.49	0.00	(771.49)	(771.49)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	441.66	0.00	(441.66)	(441.66)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	215.14	303.64	0.00	(303.64)	(303.64)
***Total: Travel**		**3,300.00**	**3,300.00**	**2,391.37**	**5,916.03**	**0.00**	**(2,616.03)**	**(2,616.03)**
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,680.75	0.00	(1,680.75)	(1,680.75)
711200	Research Supplies	15,858.00	15,858.00	0.00	452.70	0.00	15,405.30	15,405.30
717200	Other Professional Services-General	0.00	0.00	10,000.00	30,000.00	24,682.00	(54,682.00)	(54,682.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
***Total: Supplies**		**54,858.00**	**54,858.00**	**10,000.00**	**32,133.45**	**24,682.00**	**(1,957.45)**	**(1,957.45)**
7300	Subcontracts	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: Contractual**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**708,333.00**	**708,333.00**	**48,317.83**	**347,103.61**	**149,677.14**	**211,552.25**	**211,552.25**
760300	F&A Expenditures	141,667.00	141,667.00	9,663.58	69,420.73	0.00	72,246.27	72,246.27
***Total: Indirect Costs**		**141,667.00**	**141,667.00**	**9,663.58**	**69,420.73**	**0.00**	**72,246.27**	**72,246.27**
****Total Indirect Cost Expenditures**		**141,667.00**	**141,667.00**	**9,663.58**	**69,420.73**	**0.00**	**72,246.27**	**72,246.27**
*****Total Expenditures**		**850,000.00**	**850,000.00**	**57,981.41**	**416,524.34**	**149,677.14**	**283,798.52**	**283,798.52**

Grant: 166278 - PREP Year 28 Work Plan Status: Active Type: Cooperative Agreement
Fund: 166278 - PREP Year 28 Work Plan FMGR: Matso, Kalle E

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	YES
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/2023	IDC Basis Code:	TDC		Budget Controls	DOC
Sponsor ID:	CE00A01344	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Covid-19	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UZMSKM - PI Kalle Matso

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	57,981.41	416,524.34	0.00	(416,524.34)	(416,524.34)
***Total: Sponsored Programs**	**0.00**	**0.00**	**57,981.41**	**416,524.34**	**0.00**	**(416,524.34)**	**(416,524.34)**
****Total Revenue**	**0.00**	**0.00**	**57,981.41**	**416,524.34**	**0.00**	**(416,524.34)**	**(416,524.34)**

Grant: 166278 - PREP Year 28 Work Plan Status: Active Type: Cooperative Agreement
Fund: 166278 - PREP Year 28 Work Plan FMGR: Matso, Kalle E

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	YES
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/2023	IDC Basis Code:	TDC		Budget Controls	DOC
Sponsor ID:	CE00A01344	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Covid-19	NO
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UZMSPE - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	(28.95)	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**(28.95)**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(28.95)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(5.79)	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**(5.79)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(5.79)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(34.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	(34.74)	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**(34.74)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(34.74)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 166278 - PREP Year 28 Work Plan Status: Active Type: Cooperative Agreement
Fund: 16C225 - In-Kind Cost Share FMGR: Matso, Kalle E

PI Name:	Matso, Kalle E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US Environmental Protection Agency		Effective Date:	10/01/2023	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	CE00A01344	CFDA #: 66.456	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: UZMSKM - PI Kalle Matso

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	612,708.00	612,708.00	0.00	0.00	0.00	612,708.00	612,708.00
***Total: Memo Cost Share**	**612,708.00**	**612,708.00**	**0.00**	**0.00**	**0.00**	**612,708.00**	**612,708.00**
71CS99 Memo cost share offset	(612,708.00)	(612,708.00)	0.00	0.00	0.00	(612,708.00)	(612,708.00)
***Total: Memo Cost Share Offset**	**(612,708.00)**	**(612,708.00)**	**0.00**	**0.00**	**0.00**	**(612,708.00)**	**(612,708.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 181075 - Nucleon and Nuclear Structure Status: Active Type: Grant
Fund: 181075 - Nucleon and Nuclear Structure FMGR: Slifer, Karl J

PI Name:	Slifer, Karl J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	DEFG0288ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDPHEL - PI Elena A. Long

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 181075 - Nucleon and Nuclear Structure Status: Active Type: Grant
Fund: 181075 - Nucleon and Nuclear Structure FMGR: Slifer, Karl J

PI Name:	Slifer, Karl J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	DEFG0288ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDPHKS - PI Karl Slifer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	440,699.17	0.00	(440,699.17)	(440,699.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	460,587.00	460,587.00	0.00	0.00	0.00	460,587.00	460,587.00
611Q90	Post Doc	535,923.03	535,923.03	4,732.80	354,496.74	32,183.04	149,243.25	149,243.25
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	401,364.56	0.00	(401,364.56)	(401,364.56)
613N30	Graduate Research Assistant	0.00	0.00	7,521.20	709,516.70	50,931.90	(760,448.60)	(760,448.60)
613NZ0	Grad Unallocated Budget (Bud Only)	1,200,362.00	1,200,362.00	0.00	0.00	0.00	1,200,362.00	1,200,362.00
615F10	PAT	0.00	0.00	0.00	34,576.94	0.00	(34,576.94)	(34,576.94)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	56.00	416.50	0.00	(416.50)	(416.50)
61CPHX	Part Time Hourly	0.00	0.00	1,491.00	20,181.75	0.00	(20,181.75)	(20,181.75)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61SNSH	Student Labor	0.00	0.00	412.50	31,037.50	0.00	(31,037.50)	(31,037.50)
61SNWS	College Work Study	0.00	0.00	0.00	3,166.20	0.00	(3,166.20)	(3,166.20)
61SNZ0	Student Labor Unallocated(Bud Only)	49,404.00	49,404.00	0.00	0.00	0.00	49,404.00	49,404.00
***Total: Personnel**		**2,246,276.03**	**2,246,276.03**	**14,213.50**	**1,998,493.56**	**83,114.94**	**164,667.53**	**164,667.53**
65YB10	Base Benefit Distr (fica)	0.00	0.00	4.42	67,854.06	0.00	(67,854.06)	(67,854.06)
65YF10	Full Fringe Benefit Distr Expe	260,705.00	260,705.00	1,774.80	75,830.48	12,068.64	172,805.88	172,805.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	117.79	1,609.68	0.00	(1,609.68)	(1,609.68)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	44,060.78	0.00	(44,060.78)	(44,060.78)
***Total: Fringe Benefits**		**260,705.00**	**260,705.00**	**1,897.01**	**189,355.00**	**12,068.64**	**59,281.36**	**59,281.36**
710	Travel	94,236.73	99,086.26	0.00	0.00	0.00	94,236.73	99,086.26
710100	Out-of-State Travel	0.00	1,072.95	0.00	1,072.95	0.00	(1,072.95)	0.00
7102	Foreign Travel	0.00	27,015.00	0.00	0.00	0.00	0.00	27,015.00
710200	Foreign Travel	51,932.00	10,293.81	0.00	10,293.81	0.00	41,638.19	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,157.82	0.00	(3,157.82)	(3,157.82)
710305	Registration Fees-Other	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
710400	Student or Non-Emp Travel	0.00	8,700.71	0.00	8,700.71	0.00	(8,700.71)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)

Grant: 181075 - Nucleon and Nuclear Structure Status: Active Type: Grant
Fund: 181075 - Nucleon and Nuclear Structure FMGR: Slifer, Karl J

PI Name:	Slifer, Karl J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	DEFG0288ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDPHKS - PI Karl Slifer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,033.65	0.00	(1,033.65)	(1,033.65)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	291.70	0.00	(291.70)	(291.70)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,859.76	0.00	(1,859.76)	(1,859.76)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	33,027.28	0.00	(33,027.28)	(33,027.28)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,453.20	0.00	(4,453.20)	(4,453.20)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	9,195.13	0.00	(9,195.13)	(9,195.13)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	3,810.20	0.00	(3,810.20)	(3,810.20)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	9,823.11	0.00	(9,823.11)	(9,823.11)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	2,708.66	0.00	(2,708.66)	(2,708.66)
710F00	Foreign Travel	23,000.00	23,000.00	0.00	6,188.51	0.00	16,811.49	16,811.49
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	4,331.35	0.00	(4,331.35)	(4,331.35)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	359.31	0.00	(359.31)	(359.31)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	526.40	0.00	(526.40)	(526.40)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	29,114.21	0.00	(29,114.21)	(29,114.21)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,159.52	0.00	(1,159.52)	(1,159.52)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	93.88	0.00	(93.88)	(93.88)
***Total: Travel**		**169,168.73**	**169,168.73**	**0.00**	**132,402.16**	**0.00**	**36,766.57**	**36,766.57**
740000	Cap Equipment	120,954.00	120,954.00	0.00	377,342.86	0.00	(256,388.86)	(256,388.86)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	91,165.40	0.00	(91,165.40)	(91,165.40)
***Total: Equipment**		**120,954.00**	**120,954.00**	**0.00**	**468,508.26**	**0.00**	**(347,554.26)**	**(347,554.26)**
711100	Supplies-General	0.00	0.00	2,331.72	65,707.59	28,249.17	(93,956.76)	(93,956.76)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	99.98	0.00	(99.98)	(99.98)
711159	Supplies- Safety & Security	0.00	0.00	0.00	34.02	0.00	(34.02)	(34.02)
7112	Research Supplies	190,900.00	190,900.00	0.00	0.00	0.00	190,900.00	190,900.00
711200	Research Supplies	80,000.00	80,000.00	0.00	192,943.74	119.46	(113,063.20)	(113,063.20)
713000	Printing & Copying-General	0.00	0.00	0.00	107.00	0.00	(107.00)	(107.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	722.93	0.00	(722.93)	(722.93)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,314.80	0.00	(2,314.80)	(2,314.80)

Grant: 181075 - Nucleon and Nuclear Structure Status: Active Type: Grant
Fund: 181075 - Nucleon and Nuclear Structure FMGR: Slifer, Karl J

PI Name: Slifer, Karl J
Sponsor: US DOE, Department of Energy
Sponsor ID: DEFG0288ER40410 CFDA #: 81.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 1/1/18 - 12/31/24

Fund Information
Effective Date: 01/01/2018
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00%
IDC Dist From Code: UNHDST 26
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Covid-19 NO
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance YES

Org: UDPHKS - PI Karl Slifer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715030	Non-Cap Equip-Telecom	0.00	0.00	0.00	220.08	0.00	(220.08)	(220.08)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,620.64	0.00	(1,620.64)	(1,620.64)
716110	Rentals-Copier	0.00	0.00	0.00	36.38	0.00	(36.38)	(36.38)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	309.01	0.00	(309.01)	(309.01)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	120.00	1,613.50	0.00	(1,613.50)	(1,613.50)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	278.00	0.00	(278.00)	(278.00)
76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	66.90	0.00	(66.90)	(66.90)
***Total: Supplies**		**270,900.00**	**270,900.00**	**2,451.72**	**266,174.57**	**28,368.63**	**(23,643.20)**	**(23,643.20)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	66,120.00	0.00	(66,120.00)	(66,120.00)
721100	Assistantships	202,168.00	202,168.00	0.00	0.00	0.00	202,168.00	202,168.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	108,579.50	0.00	(108,579.50)	(108,579.50)
***Total: Tuition**		**202,168.00**	**202,168.00**	**0.00**	**174,699.50**	**0.00**	**27,468.50**	**27,468.50**
****Total Direct Cost Expenditures**		**3,270,171.76**	**3,270,171.76**	**18,562.23**	**3,229,633.05**	**123,552.21**	**(83,013.50)**	**(83,013.50)**
760300	F&A Expenditures	765,589.84	765,589.84	4,826.17	672,470.08	0.00	93,119.76	93,119.76
***Total: Indirect Costs**		**765,589.84**	**765,589.84**	**4,826.17**	**672,470.08**	**0.00**	**93,119.76**	**93,119.76**
****Total Indirect Cost Expenditures**		**765,589.84**	**765,589.84**	**4,826.17**	**672,470.08**	**0.00**	**93,119.76**	**93,119.76**
*****Total Expenditures**		**4,035,761.60**	**4,035,761.60**	**23,388.40**	**3,902,103.13**	**123,552.21**	**10,106.26**	**10,106.26**
Revenue								
530000	Federal Programs	0.00	0.00	23,388.40	3,902,103.13	0.00	(3,902,103.13)	(3,902,103.13)
***Total: Sponsored Programs**		**0.00**	**0.00**	**23,388.40**	**3,902,103.13**	**0.00**	**(3,902,103.13)**	**(3,902,103.13)**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**23,388.40**	**3,902,103.13**	**0.00**	**(3,902,103.13)**	**(3,902,103.13)**

Grant: 181075 - Nucleon and Nuclear Structure Status: Active Type: Grant
Fund: 181075 - Nucleon and Nuclear Structure FMGR: Slifer, Karl J

PI Name:	Slifer, Karl J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	DEFG0288ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 181075 - Nucleon and Nuclear Structure Status: Active Type: Grant
Fund: 181075 - Nucleon and Nuclear Structure FMGR: Slifer, Karl J

PI Name:	Slifer, Karl J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	01/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	DEFG0288ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDPHSS - PI Sandra Santiesteban

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	0.00	0.00	0.00	281.72	0.00	(281.72)	(281.72)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	415.52	0.00	(415.52)	(415.52)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	324.18	0.00	(324.18)	(324.18)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	744.30	0.00	(744.30)	(744.30)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	169.92	0.00	(169.92)	(169.92)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,935.64**	**0.00**	**(1,935.64)**	**(1,935.64)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,935.64**	**0.00**	**(1,935.64)**	**(1,935.64)**
760300	F&A Expenditures	0.00	0.00	0.00	503.28	0.00	(503.28)	(503.28)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**503.28**	**0.00**	**(503.28)**	**(503.28)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**503.28**	**0.00**	**(503.28)**	**(503.28)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,438.92**	**0.00**	**(2,438.92)**	**(2,438.92)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,438.92	0.00	(2,438.92)	(2,438.92)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,438.92**	**0.00**	**(2,438.92)**	**(2,438.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,438.92**	**0.00**	**(2,438.92)**	**(2,438.92)**

Grant: 181075 - Nucleon and Nuclear Structure Status: Active Type: Grant
Fund: 181082 - 181075 Supplemental Funding FMGR: Holtrop, Maurik W

PI Name:	Slifer, Karl J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	DEFG0288ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDPHKS - PI Karl Slifer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 181075 - Nucleon and Nuclear Structure
Status: Active
Type: Grant
Fund: 181082 - 181075 Supplemental Funding
FMGR: Holtrop, Maurik W

PI Name:	Slifer, Karl J		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DEFG0288ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	1/1/18 - 12/31/24		

Fund Information				
Effective Date:	07/01/2018			
Term Date:				
Expend End Date:				
Rev Account:	530000			

Fund Indirect Cost Information			
IDC Basis Code:	MTDCN		
IDC Rate Code:	URESOF	26.00%	
IDC Dist From Code:	UNHDST	26	
Fund Type Level 2	P1		

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	76,032.00	0.00	(76,032.00)	(76,032.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,908.00	45,908.00	0.00	0.00	0.00	45,908.00	45,908.00
611Q90	Post Doc	317,305.00	317,305.00	0.00	181,462.63	0.00	135,842.37	135,842.37
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	15,506.92	0.00	(15,506.92)	(15,506.92)
613N30	Graduate Research Assistant	0.00	0.00	2,462.64	59,005.20	12,928.86	(71,934.06)	(71,934.06)
613NZ0	Grad Unallocated Budget (Bud Only)	98,418.00	98,418.00	0.00	0.00	0.00	98,418.00	98,418.00
615F10	PAT	0.00	0.00	5,000.00	10,000.00	34,000.00	(44,000.00)	(44,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,368.00	3,368.00	0.00	0.00	0.00	3,368.00	3,368.00
***Total: Personnel**		**464,999.00**	**464,999.00**	**7,462.64**	**342,006.75**	**46,928.86**	**76,063.39**	**76,063.39**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,239.19	0.00	(7,239.19)	(7,239.19)
65YF10	Full Fringe Benefit Distr Expe	122,060.00	122,059.00	1,875.00	51,971.84	12,750.00	57,338.16	57,337.16
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	15,015.65	0.00	(15,015.65)	(15,015.65)
***Total: Fringe Benefits**		**122,060.00**	**122,059.00**	**1,875.00**	**74,226.68**	**12,750.00**	**35,083.32**	**35,082.32**
710	Travel	37,131.00	37,131.00	0.00	0.00	0.00	37,131.00	37,131.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
710D50	Domestic Travel Non-NH	0.00	0.00	1,007.56	6,731.19	0.00	(6,731.19)	(6,731.19)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	572.50	4,426.33	0.00	(4,426.33)	(4,426.33)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	23.82	1,681.69	0.00	(1,681.69)	(1,681.69)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	549.00	5,839.06	0.00	(5,839.06)	(5,839.06)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	282.00	1,374.25	0.00	(1,374.25)	(1,374.25)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
***Total: Travel**		**37,131.00**	**37,131.00**	**2,434.88**	**20,552.52**	**0.00**	**16,578.48**	**16,578.48**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	245.12	0.00	(245.12)	(245.12)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	522.88	0.00	(522.88)	(522.88)
7112	Research Supplies	374.00	374.00	0.00	0.00	0.00	374.00	374.00
711200	Research Supplies	705.00	705.00	0.00	0.00	0.00	705.00	705.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	297.49	0.00	(297.49)	(297.49)

Grant: 181075 - Nucleon and Nuclear Structure Status: Active Type: Grant
Fund: 181082 - 181075 Supplemental Funding FMGR: Holtrop, Maurik W

PI Name:	Slifer, Karl J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	DEFG0288ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	99.41	0.00	(99.41)	(99.41)
719100	Membership Dues & Fees	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
***Total: Supplies**		**1,079.00**	**1,079.00**	**0.00**	**1,624.90**	**0.00**	**(545.90)**	**(545.90)**
721100	Assistantships	21,162.00	21,162.00	0.00	0.00	0.00	21,162.00	21,162.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,725.50	0.00	(17,725.50)	(17,725.50)
***Total: Tuition**		**21,162.00**	**21,162.00**	**0.00**	**17,725.50**	**0.00**	**3,436.50**	**3,436.50**
****Total Direct Cost Expenditures**		**646,431.00**	**646,430.00**	**11,772.52**	**456,136.35**	**59,678.86**	**130,615.79**	**130,614.79**
760300	F&A Expenditures	162,570.00	162,570.00	3,060.85	113,986.96	0.00	48,583.04	48,583.04
***Total: Indirect Costs**		**162,570.00**	**162,570.00**	**3,060.85**	**113,986.96**	**0.00**	**48,583.04**	**48,583.04**
****Total Indirect Cost Expenditures**		**162,570.00**	**162,570.00**	**3,060.85**	**113,986.96**	**0.00**	**48,583.04**	**48,583.04**
*****Total Expenditures**		**809,001.00**	**809,000.00**	**14,833.37**	**570,123.31**	**59,678.86**	**179,198.83**	**179,197.83**
Revenue								
530000	Federal Programs	0.00	0.00	14,833.37	570,123.31	0.00	(570,123.31)	(570,123.31)
***Total: Sponsored Programs**		**0.00**	**0.00**	**14,833.37**	**570,123.31**	**0.00**	**(570,123.31)**	**(570,123.31)**
*****Total Revenue**		**0.00**	**0.00**	**14,833.37**	**570,123.31**	**0.00**	**(570,123.31)**	**(570,123.31)**

Grant: 181081 - Theoretical High Physics UNH Status: Active Type: Grant
Fund: 181081 - Theoretical High Physics UNH FMGR: Prescod-Weinstein, Chanda R S

PI Name:	Prescod-Weinstein, Chanda R S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	08/21/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DE-SC0020220	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	6/1/19 - 5/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDPHMM - PI David Mattingly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,941.12	0.00	(23,941.12)	(23,941.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,740.00	44,740.00	0.00	0.00	0.00	44,740.00	44,740.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	20,244.08	0.00	(20,244.08)	(20,244.08)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,500.42	0.00	(19,500.42)	(19,500.42)
613NZ0	Grad Unallocated Budget (Bud Only)	39,501.00	39,501.00	0.00	0.00	0.00	39,501.00	39,501.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	63.91	0.00	(63.91)	(63.91)
61CPEX	Part Time Salary	0.00	0.00	0.00	15,520.12	0.00	(15,520.12)	(15,520.12)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,399.83	0.00	(13,399.83)	(13,399.83)
61SNSH	Student Labor	0.00	0.00	0.00	1,235.00	0.00	(1,235.00)	(1,235.00)
61SNWS	College Work Study	0.00	0.00	0.00	589.23	0.00	(589.23)	(589.23)
61SNZ0	Student Labor Unallocated(Bud Only)	15,518.00	15,518.00	0.00	0.00	0.00	15,518.00	15,518.00
***Total: Personnel**		**99,759.00**	**99,759.00**	**0.00**	**94,493.71**	**0.00**	**5,265.29**	**5,265.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,561.32	0.00	(3,561.32)	(3,561.32)
65YF10	Full Fringe Benefit Distr Expe	7,045.00	7,045.00	0.00	0.00	0.00	7,045.00	7,045.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,287.87	0.00	(2,287.87)	(2,287.87)
***Total: Fringe Benefits**		**7,045.00**	**7,045.00**	**0.00**	**5,849.19**	**0.00**	**1,195.81**	**1,195.81**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	433.90	0.00	(433.90)	(433.90)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	365.18	0.00	(365.18)	(365.18)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	213.74	0.00	(213.74)	(213.74)
710F00	Foreign Travel	0.00	0.00	0.00	5,109.89	0.00	(5,109.89)	(5,109.89)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	660.98	0.00	(660.98)	(660.98)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	512.41	0.00	(512.41)	(512.41)
***Total: Travel**		**4,000.00**	**4,000.00**	**0.00**	**10,796.10**	**0.00**	**(6,796.10)**	**(6,796.10)**
7112	Research Supplies	2,994.00	2,994.00	0.00	0.00	0.00	2,994.00	2,994.00
711200	Research Supplies	0.00	0.00	0.00	2,659.00	0.00	(2,659.00)	(2,659.00)
***Total: Supplies**		**2,994.00**	**2,994.00**	**0.00**	**2,659.00**	**0.00**	**335.00**	**335.00**

Grant: 181081 - Theoretical High Physics UNH Status: Active Type: Grant
Fund: 181081 - Theoretical High Physics UNH FMGR: Prescod-Weinstein, Chanda R S

PI Name:	Prescod-Weinstein, Chanda R S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	08/21/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DE-SC0020220	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	6/1/19 - 5/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**113,798.00**	**113,798.00**	**0.00**	**113,798.00**	**0.00**	**(0.00)**	**(0.00)**
760300 F&A Expenditures	59,202.00	59,202.00	0.00	57,467.99	0.00	1,734.01	1,734.01
***Total: Indirect Costs**	**59,202.00**	**59,202.00**	**0.00**	**57,467.99**	**0.00**	**1,734.01**	**1,734.01**
****Total Indirect Cost Expenditures**	**59,202.00**	**59,202.00**	**0.00**	**57,467.99**	**0.00**	**1,734.01**	**1,734.01**
*****Total Expenditures**	**173,000.00**	**173,000.00**	**0.00**	**171,265.99**	**0.00**	**1,734.01**	**1,734.01**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	171,265.99	0.00	(171,265.99)	(171,265.99)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**171,265.99**	**0.00**	**(171,265.99)**	**(171,265.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**171,265.99**	**0.00**	**(171,265.99)**	**(171,265.99)**

Grant: 181083 - Topological Spin Textures Status: Active Type: Grant
Fund: 181083 - Topological Spin Textures FMGR: Zang, Jiadong

PI Name:	Zang, Jiadong		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	08/22/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DE-SC0020221	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDPHJZ - PI Jiadong Zang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	56,828.57	0.00	(56,828.57)	(56,828.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	62,671.00	62,671.00	0.00	0.00	0.00	62,671.00	62,671.00
611Q90	Post Doc	189,456.00	189,456.00	3,530.78	158,602.85	24,009.25	6,843.90	6,843.90
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	25,754.54	0.00	(25,754.54)	(25,754.54)
613N30	Graduate Research Assistant	0.00	0.00	0.00	121,153.15	0.00	(121,153.15)	(121,153.15)
613NZ0	Grad Unallocated Budget (Bud Only)	170,823.00	170,823.00	0.00	0.00	0.00	170,823.00	170,823.00
***Total: Personnel**		**422,950.00**	**422,950.00**	**3,530.78**	**362,339.11**	**24,009.25**	**36,601.64**	**36,601.64**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,533.88	0.00	(6,533.88)	(6,533.88)
65YF10	Full Fringe Benefit Distr Expe	87,895.00	87,895.00	1,324.04	60,215.07	9,003.47	18,676.46	18,676.46
***Total: Fringe Benefits**		**87,895.00**	**87,895.00**	**1,324.04**	**66,748.95**	**9,003.47**	**12,142.58**	**12,142.58**
710	Travel	21,500.00	24,500.00	0.00	0.00	0.00	21,500.00	24,500.00
7102	Foreign Travel	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
710200	Foreign Travel	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,156.49	0.00	(3,156.49)	(3,156.49)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,098.76	0.00	(2,098.76)	(2,098.76)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	668.41	0.00	(668.41)	(668.41)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	179.08	0.00	(179.08)	(179.08)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	996.60	0.00	(996.60)	(996.60)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	379.50	0.00	(379.50)	(379.50)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	755.21	0.00	(755.21)	(755.21)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	185.50	0.00	(185.50)	(185.50)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	567.60	0.00	(567.60)	(567.60)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	423.50	0.00	(423.50)	(423.50)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total: Travel**		**30,500.00**	**30,500.00**	**0.00**	**10,258.65**	**0.00**	**20,241.35**	**20,241.35**
7112	Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
713000	Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)

Grant: 181083 - Topological Spin Textures Status: Active Type: Grant
Fund: 181083 - Topological Spin Textures FMGR: Zang, Jiadong

PI Name:	Zang, Jiadong		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	08/22/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DE-SC0020221	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDPHJZ - PI Jiadong Zang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
***Total: Supplies**		**3,800.00**	**3,800.00**	**0.00**	**320.00**	**0.00**	**3,480.00**	**3,480.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,260.00	0.00	(10,260.00)	(10,260.00)
721100	Assistantships	17,966.00	17,966.00	0.00	0.00	0.00	17,966.00	17,966.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,472.00	0.00	(8,472.00)	(8,472.00)
***Total: Tuition**		**17,966.00**	**17,966.00**	**0.00**	**18,732.00**	**0.00**	**(766.00)**	**(766.00)**
****Total Direct Cost Expenditures**		**563,111.00**	**563,111.00**	**4,854.82**	**458,398.71**	**33,012.72**	**71,699.57**	**71,699.57**
760300	F&A Expenditures	283,408.00	283,408.00	2,451.68	222,031.78	0.00	61,376.22	61,376.22
***Total: Indirect Costs**		**283,408.00**	**283,408.00**	**2,451.68**	**222,031.78**	**0.00**	**61,376.22**	**61,376.22**
****Total Indirect Cost Expenditures**		**283,408.00**	**283,408.00**	**2,451.68**	**222,031.78**	**0.00**	**61,376.22**	**61,376.22**
*****Total Expenditures**		**846,519.00**	**846,519.00**	**7,306.50**	**680,430.49**	**33,012.72**	**133,075.79**	**133,075.79**
Revenue								
530000	Federal Programs	0.00	0.00	7,306.50	680,430.49	0.00	(680,430.49)	(680,430.49)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,306.50**	**680,430.49**	**0.00**	**(680,430.49)**	**(680,430.49)**
*****Total Revenue**		**0.00**	**0.00**	**7,306.50**	**680,430.49**	**0.00**	**(680,430.49)**	**(680,430.49)**

Grant: 181083 - Topological Spin Textures Status: Active Type: Grant
Fund: 181083 - Topological Spin Textures FMGR: Zang, Jiadong

PI Name:	Zang, Jiadong		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	08/22/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DE-SC0020221	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDPHYS - Physics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
***Total: Travel**	**0.00**	**0.00**	**0.00**	**350.00**	**0.00**	**(350.00)**	**(350.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**350.00**	**0.00**	**(350.00)**	**(350.00)**
760300 F&A Expenditures	0.00	0.00	0.00	176.75	0.00	(176.75)	(176.75)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**176.75**	**0.00**	**(176.75)**	**(176.75)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**176.75**	**0.00**	**(176.75)**	**(176.75)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**526.75**	**0.00**	**(526.75)**	**(526.75)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	526.75	0.00	(526.75)	(526.75)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**526.75**	**0.00**	**(526.75)**	**(526.75)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**526.75**	**0.00**	**(526.75)**	**(526.75)**

Grant: 181084 - Nuclear Astrophysics Status: Closing - Final Financial Rev Type: Grant
Fund: 181084 - Nuclear Astrophysics FMGR: Foucart, Francois V O

PI Name:	Foucart, Francois V O		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	09/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DE-SC0020435	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHFF - PI Francois V.O. Foucart

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,440.33	0.00	(50,440.33)	(50,440.33)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,000.83	0.00	(12,000.83)	(12,000.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,144.00	50,144.00	0.00	0.00	0.00	50,144.00	50,144.00
611Q90	Post Doc	62,840.00	62,840.00	0.00	0.00	0.00	62,840.00	62,840.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	115,149.31	0.00	(115,149.31)	(115,149.31)
613N30	Graduate Research Assistant	0.00	0.00	0.00	242,108.76	0.00	(242,108.76)	(242,108.76)
613NZ0	Grad Unallocated Budget (Bud Only)	263,259.00	263,259.00	0.00	0.00	0.00	263,259.00	263,259.00
***Total: Personnel**		**376,243.00**	**376,243.00**	**0.00**	**419,699.23**	**0.00**	**(43,456.23)**	**(43,456.23)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	13,147.43	0.00	(13,147.43)	(13,147.43)
65YF10	Full Fringe Benefit Distr Expe	28,031.00	28,031.00	0.00	4,284.31	0.00	23,746.69	23,746.69
***Total: Fringe Benefits**		**28,031.00**	**28,031.00**	**0.00**	**17,431.74**	**0.00**	**10,599.26**	**10,599.26**
710	Travel	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	546.36	0.00	(546.36)	(546.36)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	694.31	0.00	(694.31)	(694.31)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,101.59	0.00	(2,101.59)	(2,101.59)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,840.57	0.00	(3,840.57)	(3,840.57)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,721.88	0.00	(2,721.88)	(2,721.88)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	239.13	0.00	(239.13)	(239.13)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,383.89	0.00	(2,383.89)	(2,383.89)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	127.82	0.00	(127.82)	(127.82)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	446.50	0.00	(446.50)	(446.50)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	241.19	0.00	(241.19)	(241.19)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,215.14	0.00	(1,215.14)	(1,215.14)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	759.00	0.00	(759.00)	(759.00)
***Total: Travel**		**16,500.00**	**16,500.00**	**0.00**	**15,371.38**	**0.00**	**1,128.62**	**1,128.62**
7112	Research Supplies	22,837.00	22,837.00	0.00	0.00	0.00	22,837.00	22,837.00
719100	Membership Dues & Fees	0.00	0.00	0.00	224.44	0.00	(224.44)	(224.44)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
***Total: Supplies**		**22,837.00**	**22,837.00**	**0.00**	**1,379.44**	**0.00**	**21,457.56**	**21,457.56**

Grant: 181084 - Nuclear Astrophysics Status: Closing - Final Financial Rev Type: Grant
Fund: 181084 - Nuclear Astrophysics FMGR: Foucart, Francois V O

PI Name:	Foucart, Francois V O		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	09/01/2019	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DE-SC0020435	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHFF - PI Francois V.O. Foucart

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	19,380.00	0.00	(19,380.00)	(19,380.00)
721100	Assistantships	82,363.00	82,363.00	0.00	0.00	0.00	82,363.00	82,363.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	47,528.00	0.00	(47,528.00)	(47,528.00)
***Total: Tuition**		**82,363.00**	**82,363.00**	**0.00**	**66,908.00**	**0.00**	**15,455.00**	**15,455.00**
****Total Direct Cost Expenditures**		**525,974.00**	**525,974.00**	**0.00**	**520,789.79**	**0.00**	**5,184.21**	**5,184.21**
760300	F&A Expenditures	224,026.00	224,026.00	0.00	229,210.52	0.00	(5,184.52)	(5,184.52)
***Total: Indirect Costs**		**224,026.00**	**224,026.00**	**0.00**	**229,210.52**	**0.00**	**(5,184.52)**	**(5,184.52)**
****Total Indirect Cost Expenditures**		**224,026.00**	**224,026.00**	**0.00**	**229,210.52**	**0.00**	**(5,184.52)**	**(5,184.52)**
*****Total Expenditures**		**750,000.00**	**750,000.00**	**0.00**	**750,000.31**	**0.00**	**(0.31)**	**(0.31)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	750,000.31	0.00	(750,000.31)	(750,000.31)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**750,000.31**	**0.00**	**(750,000.31)**	**(750,000.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**750,000.31**	**0.00**	**(750,000.31)**	**(750,000.31)**

Grant: 181089 - Characterization of an open-so Status: Active Type: Contract - Cost Reimbursement
Fund: 181089 - Characterization of an open-so FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Sandia Laboratory		Effective Date:	02/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2225591	CFDA #: 81.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/21 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UD0RCM - CEPS RCM Allocations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 181089 - Characterization of an open-so Status: Active Type: Contract - Cost Reimbursement
Fund: 181089 - Characterization of an open-so FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Sandia Laboratory		Effective Date:	02/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2225591	CFDA #: 81.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/21 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	91,864.90	0.00	(91,864.90)	(91,864.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	109,069.00	109,069.00	0.00	0.00	0.00	109,069.00	109,069.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	82,865.00	0.00	(82,865.00)	(82,865.00)
613N30	Graduate Research Assistant	0.00	0.00	4,925.28	111,594.09	25,857.72	(137,451.81)	(137,451.81)
613NZ0	Grad Unallocated Budget (Bud Only)	214,799.00	214,799.00	0.00	0.00	0.00	214,799.00	214,799.00
615F10	PAT	0.00	0.00	5,884.62	162,577.15	40,015.42	(202,592.57)	(202,592.57)
615NZ0	PAT Unallocated Budget (Bud Only)	58,351.00	58,351.00	0.00	0.00	0.00	58,351.00	58,351.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	273.77	0.00	(273.77)	(273.77)
617F10	Operating Staff	0.00	0.00	0.00	15,778.60	0.00	(15,778.60)	(15,778.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,062.50	0.00	(1,062.50)	(1,062.50)
***Total: Personnel**		**382,219.00**	**382,219.00**	**10,809.90**	**466,016.01**	**65,873.14**	**(149,670.15)**	**(149,670.15)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	13,864.38	0.00	(13,864.38)	(13,864.38)
65YF10	Full Fringe Benefit Distr Expe	41,264.00	41,264.00	2,206.74	62,502.85	15,005.78	(36,244.63)	(36,244.63)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	85.42	0.00	(85.42)	(85.42)
***Total: Fringe Benefits**		**41,264.00**	**41,264.00**	**2,206.74**	**76,452.65**	**15,005.78**	**(50,194.43)**	**(50,194.43)**
710	Travel	16,893.00	16,893.00	0.00	0.00	0.00	16,893.00	16,893.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,395.32	0.00	(2,395.32)	(2,395.32)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	427.83	0.00	(427.83)	(427.83)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	749.41	0.00	(749.41)	(749.41)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,738.48	0.00	(1,738.48)	(1,738.48)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	757.50	0.00	(757.50)	(757.50)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	480.56	0.00	(480.56)	(480.56)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	107.20	250.51	0.00	(250.51)	(250.51)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
***Total: Travel**		**16,893.00**	**16,893.00**	**107.20**	**7,658.61**	**0.00**	**9,234.39**	**9,234.39**
740000	Cap Equipment	0.00	0.00	0.00	7,605.78	0.00	(7,605.78)	(7,605.78)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	3,524.77	11,680.89	10,731.36	(22,412.25)	(22,412.25)
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	71,278.36	0.00	(71,278.36)	(71,278.36)

Grant: 181089 - Characterization of an open-so Status: Active Type: Contract - Cost Reimbursement
Fund: 181089 - Characterization of an open-so FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Sandia Laboratory		Effective Date:	02/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2225591	CFDA #: 81.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/21 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Equipment**		**0.00**	**0.00**	**3,524.77**	**90,565.03**	**10,731.36**	**(101,296.39)**	**(101,296.39)**
711100	Supplies-General	0.00	0.00	99.99	4,642.31	5,295.00	(9,937.31)	(9,937.31)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
711136	Supplies-Tools	0.00	0.00	0.00	80.73	0.00	(80.73)	(80.73)
711138	Supplies-Parts	0.00	0.00	931.23	230,088.43	5,740.00	(235,828.43)	(235,828.43)
7112	Research Supplies	157,344.00	157,344.00	0.00	0.00	0.00	157,344.00	157,344.00
711200	Research Supplies	254,607.00	254,607.00	0.00	37,402.02	22,184.31	195,020.67	195,020.67
714025	Postage-Direct Mail	0.00	0.00	0.00	10.13	0.00	(10.13)	(10.13)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	211.91	0.00	(211.91)	(211.91)
717000	Consulting-General	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	800.00	6,270.00	0.00	(6,270.00)	(6,270.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,755.00	16,755.00	0.00	0.00	0.00	16,755.00	16,755.00
718040	Telecom-Data RE Circuits	0.00	0.00	49.65	636.48	733.17	(1,369.65)	(1,369.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	214.00	0.00	(214.00)	(214.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	101.05	2,646.81	0.00	(2,646.81)	(2,646.81)
***Total: Supplies**		**472,706.00**	**472,706.00**	**1,981.92**	**285,567.82**	**33,952.48**	**153,185.70**	**153,185.70**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
721100	Assistantships	111,816.00	111,816.00	0.00	0.00	0.00	111,816.00	111,816.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	47,669.00	0.00	(47,669.00)	(47,669.00)
***Total: Tuition**		**111,816.00**	**111,816.00**	**0.00**	**59,069.00**	**0.00**	**52,747.00**	**52,747.00**
****Total Direct Cost Expenditures**		**1,024,898.00**	**1,024,898.00**	**18,630.53**	**985,329.12**	**125,562.76**	**(85,993.88)**	**(85,993.88)**
760300	F&A Expenditures	474,214.00	474,214.00	8,081.56	443,931.42	0.00	30,282.58	30,282.58
***Total: Indirect Costs**		**474,214.00**	**474,214.00**	**8,081.56**	**443,931.42**	**0.00**	**30,282.58**	**30,282.58**
****Total Indirect Cost Expenditures**		**474,214.00**	**474,214.00**	**8,081.56**	**443,931.42**	**0.00**	**30,282.58**	**30,282.58**
*****Total Expenditures**		**1,499,112.00**	**1,499,112.00**	**26,712.09**	**1,429,260.54**	**125,562.76**	**(55,711.30)**	**(55,711.30)**

Grant: 181089 - Characterization of an open-so Status: Active Type: Contract - Cost Reimbursement
Fund: 181089 - Characterization of an open-so FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Sandia Laboratory		Effective Date:	02/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2225591	CFDA #: 81.000	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/21 - 1/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	26,712.09	1,429,260.54	0.00	(1,429,260.54)	(1,429,260.54)
***Total: Sponsored Programs**	**0.00**	**0.00**	**26,712.09**	**1,429,260.54**	**0.00**	**(1,429,260.54)**	**(1,429,260.54)**
*****Total Revenue**	**0.00**	**0.00**	**26,712.09**	**1,429,260.54**	**0.00**	**(1,429,260.54)**	**(1,429,260.54)**

Grant: 181092 - An Atlantic Marine Energy Cent Status: Active Type: Cooperative Agreement
Fund: 15CD73 - An Atlantic Marine Energy Cent - CS FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	08/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	DEEE0009450	CFDA #: 81.087	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	14ZCLR	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 7/31/27		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	NO
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	17,520.77	133,843.50	24,091.00	(157,934.50)	(157,934.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	221,082.00	221,082.00	0.00	0.00	0.00	221,082.00	221,082.00
***Total: Personnel**		**221,082.00**	**221,082.00**	**17,520.77**	**133,843.50**	**24,091.00**	**63,147.50**	**63,147.50**
65YF10	Full Fringe Benefit Distr Expe	83,128.00	83,128.00	6,570.32	48,277.67	9,034.12	25,816.21	25,816.21
***Total: Fringe Benefits**		**83,128.00**	**83,128.00**	**6,570.32**	**48,277.67**	**9,034.12**	**25,816.21**	**25,816.21**
****Total Direct Cost Expenditures**		**304,210.00**	**304,210.00**	**24,091.09**	**182,121.17**	**33,125.12**	**88,963.71**	**88,963.71**
760300	F&A Expenditures	160,696.00	160,696.00	12,888.74	95,588.60	0.00	65,107.40	65,107.40
***Total: Indirect Costs**		**160,696.00**	**160,696.00**	**12,888.74**	**95,588.60**	**0.00**	**65,107.40**	**65,107.40**
****Total Indirect Cost Expenditures**		**160,696.00**	**160,696.00**	**12,888.74**	**95,588.60**	**0.00**	**65,107.40**	**65,107.40**
*****Total Expenditures**		**464,906.00**	**464,906.00**	**36,979.83**	**277,709.77**	**33,125.12**	**154,071.11**	**154,071.11**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	11,277.65	93,977.51	0.00	(93,977.51)	(93,977.51)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	41,611.77	157,934.50	0.00	(157,934.50)	(157,934.50)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	15,604.41	57,312.15	0.00	(57,312.15)	(57,312.15)
***Total: Transfers In**		**0.00**	**0.00**	**68,493.83**	**309,224.16**	**0.00**	**(309,224.16)**	**(309,224.16)**
*****Total Revenue**		**0.00**	**0.00**	**68,493.83**	**309,224.16**	**0.00**	**(309,224.16)**	**(309,224.16)**

Grant: 181092 - An Atlantic Marine Energy Cent Status: Active Type: Cooperative Agreement
Fund: 16C193 - In-Kind Cost Share FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	08/01/2021	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	DEEE0009450	CFDA #: 81.087	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	8/1/21 - 7/31/27		Rev Account:		Fund Type Level 2	P1	Equipment Vesting USNH
							E-verify NO
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	1,202,721.00	1,202,721.00	75,717.98	704,567.09	0.00	498,153.91	498,153.91
***Total: Memo Cost Share**	**1,202,721.00**	**1,202,721.00**	**75,717.98**	**704,567.09**	**0.00**	**498,153.91**	**498,153.91**
71CS99 Memo cost share offset	(1,202,721.00)	(1,202,721.00)	(75,717.98)	(704,567.09)	0.00	(498,153.91)	(498,153.91)
***Total: Memo Cost Share Offset**	**(1,202,721.00)**	**(1,202,721.00)**	**(75,717.98)**	**(704,567.09)**	**0.00**	**(498,153.91)**	**(498,153.91)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 181092 - An Atlantic Marine Energy Cent Status: Active Type: Cooperative Agreement
Fund: 181092 - An Atlantic Marine Energy Cent FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	DEEE0009450	CFDA #: 81.087	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 7/31/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	NO
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	87,806.79	0.00	(87,806.79)	(87,806.79)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	36,052.02	0.00	(36,052.02)	(36,052.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	320,079.00	320,079.00	0.00	0.00	0.00	320,079.00	320,079.00
611Q90	Post Doc	230,099.00	230,099.00	0.00	81,754.09	0.00	148,344.91	148,344.91
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	46,661.52	0.00	(46,661.52)	(46,661.52)
613N30	Graduate Research Assistant	0.00	0.00	0.00	95,766.61	0.00	(95,766.61)	(95,766.61)
613NZ0	Grad Unallocated Budget (Bud Only)	278,760.00	278,760.00	0.00	0.00	0.00	278,760.00	278,760.00
615F10	PAT	0.00	0.00	14,069.24	330,254.08	95,670.78	(425,924.86)	(425,924.86)
615NZ0	PAT Unallocated Budget (Bud Only)	374,120.00	374,120.00	0.00	0.00	0.00	374,120.00	374,120.00
616F10	Extension Educator	0.00	0.00	0.00	1,867.50	0.00	(1,867.50)	(1,867.50)
617BLG	Operating Staff-Longevity	0.00	0.00	7.64	174.53	0.00	(174.53)	(174.53)
617F10	Operating Staff	0.00	0.00	383.20	8,739.61	133.96	(8,873.57)	(8,873.57)
617NZ0	Op Staff Unallocated Bud(BudOnly)	329,355.00	329,355.00	0.00	0.00	0.00	329,355.00	329,355.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,582.00	0.00	(9,582.00)	(9,582.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
61SNSH	Student Labor	0.00	0.00	204.00	5,799.70	0.00	(5,799.70)	(5,799.70)
***Total: Personnel**		**1,532,413.00**	**1,532,413.00**	**14,664.08**	**704,474.95**	**95,804.74**	**732,133.31**	**732,133.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.60	10,661.59	0.00	(10,661.59)	(10,661.59)
65YF10	Full Fringe Benefit Distr Expe	438,306.00	438,306.00	5,419.66	161,740.88	35,926.78	240,638.34	240,638.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	764.49	0.00	(764.49)	(764.49)
***Total: Fringe Benefits**		**438,306.00**	**438,306.00**	**5,420.26**	**173,166.96**	**35,926.78**	**229,212.26**	**229,212.26**
710	Travel	56,188.00	56,188.00	0.00	0.00	0.00	56,188.00	56,188.00
710D00	Domestic Travel NH	0.00	0.00	0.00	51.19	0.00	(51.19)	(51.19)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	298.25	0.00	(298.25)	(298.25)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	249.18	535.68	0.00	(535.68)	(535.68)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	100.63	0.00	(100.63)	(100.63)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	7,050.97	0.00	(7,050.97)	(7,050.97)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	8,524.19	0.00	(8,524.19)	(8,524.19)

Grant: 181092 - An Atlantic Marine Energy Cent Status: Active Type: Cooperative Agreement
Fund: 181092 - An Atlantic Marine Energy Cent FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	DEEE0009450	CFDA #: 81.087	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 7/31/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	NO
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,543.80	0.00	(3,543.80)	(3,543.80)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	430.98	1,153.93	0.00	(1,153.93)	(1,153.93)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	192.02	6,013.16	0.00	(6,013.16)	(6,013.16)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	129.00	1,120.54	0.00	(1,120.54)	(1,120.54)
710F00	Foreign Travel	7,816.00	7,816.00	1,390.45	8,467.38	0.00	(651.38)	(651.38)
***Total: Travel**		**64,004.00**	**64,004.00**	**2,391.63**	**39,959.72**	**0.00**	**24,044.28**	**24,044.28**
740000	Cap Equipment	170,679.00	170,679.00	0.00	0.00	0.00	170,679.00	170,679.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	115,896.90	0.00	(115,896.90)	(115,896.90)
***Total: Equipment**		**170,679.00**	**170,679.00**	**0.00**	**115,896.90**	**0.00**	**54,782.10**	**54,782.10**
711100	Supplies-General	0.00	0.00	0.00	2,420.15	0.00	(2,420.15)	(2,420.15)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,397.55	0.00	(2,397.55)	(2,397.55)
711136	Supplies-Tools	0.00	0.00	0.00	156.38	0.00	(156.38)	(156.38)
711172	Program Supplies	0.00	0.00	1,290.90	5,039.63	0.00	(5,039.63)	(5,039.63)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	9,258.38	0.00	(9,258.38)	(9,258.38)
711190	Publications cost	0.00	0.00	279.36	3,084.25	0.00	(3,084.25)	(3,084.25)
7112	Research Supplies	44,350.00	44,350.00	0.00	0.00	0.00	44,350.00	44,350.00
711200	Research Supplies	63,892.00	63,892.00	0.00	13,907.55	0.00	49,984.45	49,984.45
713010	Printing & Copying-Publications	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	5,023.03	0.00	(5,023.03)	(5,023.03)
717000	Consulting-General	378,204.00	378,204.00	0.00	0.00	0.00	378,204.00	378,204.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	88,050.25	6,819.75	(94,870.00)	(94,870.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,601.00	10,601.00	0.00	0.00	0.00	10,601.00	10,601.00
719100	Membership Dues & Fees	0.00	0.00	0.00	5,212.48	0.00	(5,212.48)	(5,212.48)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	30.12	0.00	(30.12)	(30.12)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	15.60	0.00	(15.60)	(15.60)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	18.00	912.12	0.00	(912.12)	(912.12)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	50.04	305.11	0.00	(305.11)	(305.11)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	2,351.55	0.00	(2,351.55)	(2,351.55)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	15.10	0.00	(15.10)	(15.10)

Grant: 181092 - An Atlantic Marine Energy Cent Status: Active Type: Cooperative Agreement
Fund: 181092 - An Atlantic Marine Energy Cent FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	DEEE0009450	CFDA #: 81.087	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 7/31/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	NO
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**		**497,047.00**	**497,047.00**	**1,638.30**	**138,322.25**	**6,819.75**	**351,905.00**	**351,905.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100	Assistantships	152,458.00	152,458.00	0.00	0.00	0.00	152,458.00	152,458.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	45,614.00	0.00	(45,614.00)	(45,614.00)
***Total: Tuition**		**152,458.00**	**152,458.00**	**0.00**	**53,594.00**	**0.00**	**98,864.00**	**98,864.00**
7300	Subcontracts	5,999,508.00	5,999,508.00	0.00	0.00	0.00	5,999,508.00	5,999,508.00
730001	Subcontracts 01	0.00	0.00	48,593.18	1,070,829.39	1,046,062.61	(2,116,892.00)	(2,116,892.00)
730002	Subcontracts 02	0.00	0.00	44,532.19	634,008.38	1,513,944.62	(2,147,953.00)	(2,147,953.00)
730003	Subcontracts 03	0.00	0.00	0.00	938,310.02	1,178,261.98	(2,116,572.00)	(2,116,572.00)
730060	Intra-Campus Subawards	381,918.00	381,918.00	0.00	0.00	0.00	381,918.00	381,918.00
***Total: Contractual**		**6,381,426.00**	**6,381,426.00**	**93,125.37**	**2,643,147.79**	**3,738,269.21**	**9.00**	**9.00**
****Total Direct Cost Expenditures**		**9,236,333.00**	**9,236,333.00**	**117,239.64**	**3,868,562.57**	**3,876,820.48**	**1,490,949.95**	**1,490,949.95**
760300	F&A Expenditures	1,457,387.00	1,457,387.00	12,901.14	598,097.54	0.00	859,289.46	859,289.46
***Total: Indirect Costs**		**1,457,387.00**	**1,457,387.00**	**12,901.14**	**598,097.54**	**0.00**	**859,289.46**	**859,289.46**
****Total Indirect Cost Expenditures**		**1,457,387.00**	**1,457,387.00**	**12,901.14**	**598,097.54**	**0.00**	**859,289.46**	**859,289.46**
*****Total Expenditures**		**10,693,720.00**	**10,693,720.00**	**130,140.78**	**4,466,660.11**	**3,876,820.48**	**2,350,239.41**	**2,350,239.41**
Revenue								
530000	Federal Programs	0.00	0.00	130,140.78	4,466,660.11	0.00	(4,466,660.11)	(4,466,660.11)
***Total: Sponsored Programs**		**0.00**	**0.00**	**130,140.78**	**4,466,660.11**	**0.00**	**(4,466,660.11)**	**(4,466,660.11)**
*****Total Revenue**		**0.00**	**0.00**	**130,140.78**	**4,466,660.11**	**0.00**	**(4,466,660.11)**	**(4,466,660.11)**

Grant: 181092 - An Atlantic Marine Energy Cent Status: Active Type: Cooperative Agreement
Fund: 181092 - An Atlantic Marine Energy Cent FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/10/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	DEEE0009450	CFDA #: 81.087	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 7/31/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								E-verify	NO
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UKL210 - NameCoach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 181092 - An Atlantic Marine Energy Cent Status: Active Type: Cooperative Agreement
Fund: 181101 - Participant Support FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	06/30/2024	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	DEEE0009450	CFDA #: 81.087	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	8/1/21 - 7/31/27		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							E-verify NO
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	124,280.00	124,280.00	0.00	0.00	0.00	124,280.00	124,280.00
***Total: Participant Support**	**124,280.00**	**124,280.00**	**0.00**	**0.00**	**0.00**	**124,280.00**	**124,280.00**
****Total Direct Cost Expenditures**	**124,280.00**	**124,280.00**	**0.00**	**0.00**	**0.00**	**124,280.00**	**124,280.00**
*****Total Expenditures**	**124,280.00**	**124,280.00**	**0.00**	**0.00**	**0.00**	**124,280.00**	**124,280.00**

Grant: 181094 - Gatekeepers of Arctic carbon l Status: Active Type: Grant
Fund: 181094 - Gatekeepers of Arctic carbon l FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DESC0023456	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,485.81	0.00	(23,485.81)	(23,485.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	48,747.00	48,747.00	0.00	0.00	0.00	48,747.00	48,747.00
611Q90	Post Doc	168,408.00	168,408.00	0.00	0.00	0.00	168,408.00	168,408.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,093.04	0.00	(14,093.04)	(14,093.04)
613N30	Graduate Research Assistant	0.00	0.00	2,595.92	34,942.02	13,628.58	(48,570.60)	(48,570.60)
615F10	PAT	0.00	0.00	893.56	22,347.89	446.78	(22,794.67)	(22,794.67)
617F10	Operating Staff	0.00	0.00	0.00	2,938.80	0.00	(2,938.80)	(2,938.80)
617NZ0	Op Staff Unallocated Bud(BudOnly)	31,665.00	31,665.00	0.00	0.00	0.00	31,665.00	31,665.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	20,819.00	0.00	(20,819.00)	(20,819.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,655.00	0.00	(8,655.00)	(8,655.00)
***Total: Personnel**		**248,820.00**	**248,820.00**	**3,489.48**	**128,806.56**	**14,075.36**	**105,938.08**	**105,938.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,042.66	0.00	(3,042.66)	(3,042.66)
65YF10	Full Fringe Benefit Distr Expe	75,375.00	75,375.00	335.08	8,820.83	167.54	66,386.63	66,386.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,650.57	0.00	(1,650.57)	(1,650.57)
***Total: Fringe Benefits**		**75,375.00**	**75,375.00**	**335.08**	**13,514.06**	**167.54**	**61,693.40**	**61,693.40**
710	Travel	48,530.00	48,530.00	0.00	0.00	0.00	48,530.00	48,530.00
710D00	Domestic Travel NH	0.00	0.00	0.00	602.20	0.00	(602.20)	(602.20)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,743.14	0.00	(1,743.14)	(1,743.14)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	16,237.34	0.00	(16,237.34)	(16,237.34)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	8,995.33	0.00	(8,995.33)	(8,995.33)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	233.02	0.00	(233.02)	(233.02)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	690.00	1,438.56	0.00	(1,438.56)	(1,438.56)
710F00	Foreign Travel	34,744.00	34,744.00	1,993.12	26,968.97	0.00	7,775.03	7,775.03
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	11,290.62	0.00	(11,290.62)	(11,290.62)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,878.03	0.00	(1,878.03)	(1,878.03)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	416.97	0.00	(416.97)	(416.97)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	235.06	0.00	(235.06)	(235.06)
***Total: Travel**		**83,274.00**	**83,274.00**	**2,683.12**	**70,039.24**	**0.00**	**13,234.76**	**13,234.76**

Grant: 181094 - Gatekeepers of Arctic carbon l Status: Active Type: Grant
Fund: 181094 - Gatekeepers of Arctic carbon l FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DESC0023456	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000	Cap Equipment	28,170.00	28,170.00	0.00	34,000.00	0.00	(5,830.00)	(5,830.00)
***Total: Equipment**		**28,170.00**	**28,170.00**	**0.00**	**34,000.00**	**0.00**	**(5,830.00)**	**(5,830.00)**
711100	Supplies-General	0.00	0.00	0.00	9,370.34	0.00	(9,370.34)	(9,370.34)
711149	Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
7112	Research Supplies	52,815.00	52,815.00	0.00	0.00	0.00	52,815.00	52,815.00
711200	Research Supplies	24,600.00	24,600.00	0.00	33,216.88	0.00	(8,616.88)	(8,616.88)
714000	Postage-General	0.00	0.00	0.00	80.23	0.00	(80.23)	(80.23)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	142.57	0.00	(142.57)	(142.57)
714030	Postage-Express Mail	0.00	0.00	0.00	403.14	0.00	(403.14)	(403.14)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	30.60	553.24	0.00	(553.24)	(553.24)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	402.00	0.00	(402.00)	(402.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	166.88	0.00	(166.88)	(166.88)
***Total: Supplies**		**77,415.00**	**77,415.00**	**30.60**	**44,411.30**	**0.00**	**33,003.70**	**33,003.70**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,952.00	0.00	(3,952.00)	(3,952.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**7,372.00**	**0.00**	**(7,372.00)**	**(7,372.00)**
7300	Subcontracts	1,958,122.00	1,958,122.00	0.00	0.00	0.00	1,958,122.00	1,958,122.00
730001	Subcontracts 01	0.00	0.00	0.00	189,979.93	125,620.07	(315,600.00)	(315,600.00)
730002	Subcontracts 02	0.00	0.00	4,898.00	144,226.15	230,737.85	(374,964.00)	(374,964.00)
730003	Subcontracts 03	0.00	0.00	8,246.44	56,285.53	444,106.47	(500,392.00)	(500,392.00)
730004	Subcontracts 04	0.00	0.00	0.00	187,455.25	517,387.75	(704,843.00)	(704,843.00)
730005	Subcontracts 05	0.00	0.00	0.00	34,631.99	27,690.01	(62,322.00)	(62,322.00)
***Total: Contractual**		**1,958,122.00**	**1,958,122.00**	**13,144.44**	**612,578.85**	**1,345,542.15**	**1.00**	**1.00**
****Total Direct Cost Expenditures**		**2,471,176.00**	**2,471,176.00**	**19,682.72**	**910,722.01**	**1,359,785.05**	**200,668.94**	**200,668.94**
760300	F&A Expenditures	324,295.00	324,295.00	3,497.98	203,270.19	0.00	121,024.81	121,024.81
***Total: Indirect Costs**		**324,295.00**	**324,295.00**	**3,497.98**	**203,270.19**	**0.00**	**121,024.81**	**121,024.81**
****Total Indirect Cost Expenditures**		**324,295.00**	**324,295.00**	**3,497.98**	**203,270.19**	**0.00**	**121,024.81**	**121,024.81**
*****Total Expenditures**		**2,795,471.00**	**2,795,471.00**	**23,180.70**	**1,113,992.20**	**1,359,785.05**	**321,693.75**	**321,693.75**

Grant: 181094 - Gatekeepers of Arctic carbon l Status: Active Type: Grant
Fund: 181094 - Gatekeepers of Arctic carbon l FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DESC0023456	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	23,180.70	1,113,992.20	0.00	(1,113,992.20)	(1,113,992.20)
***Total: Sponsored Programs**	**0.00**	**0.00**	**23,180.70**	**1,113,992.20**	**0.00**	**(1,113,992.20)**	**(1,113,992.20)**
****Total Revenue**	**0.00**	**0.00**	**23,180.70**	**1,113,992.20**	**0.00**	**(1,113,992.20)**	**(1,113,992.20)**

Grant: 181095 - Direct Statistical Simulation Status: Active Type: Grant
Fund: 181095 - Direct Statistical Simulation FMGR: Chini, Gregory P

PI Name:	Chini, Gregory P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	08/15/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DESC0024572	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/15/23 - 8/14/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEGC - PI Gregory Chini

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	69,853.52	0.00	(69,853.52)	(69,853.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	103,745.00	103,745.00	0.00	0.00	0.00	103,745.00	103,745.00
611Q90	Post Doc	220,000.00	220,000.00	10,000.00	64,750.00	62,000.00	93,250.00	93,250.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,821.92	0.00	(12,821.92)	(12,821.92)
613N30	Graduate Research Assistant	0.00	0.00	8,516.44	49,394.01	38,770.06	(88,164.07)	(88,164.07)
613NZ0	Grad Unallocated Budget (Bud Only)	152,800.00	152,800.00	0.00	0.00	0.00	152,800.00	152,800.00
615F10	PAT	0.00	0.00	1,638.93	27,719.25	3,681.50	(31,400.75)	(31,400.75)
617BLG	Operating Staff-Longevity	0.00	0.00	9.80	29.36	0.00	(29.36)	(29.36)
617F10	Operating Staff	0.00	0.00	487.70	1,464.81	171.68	(1,636.49)	(1,636.49)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,936.05	0.00	(6,936.05)	(6,936.05)
61SNSH	Student Labor	0.00	0.00	0.00	6,316.50	0.00	(6,316.50)	(6,316.50)
61SNZ0	Student Labor Unallocated(Bud Only)	41,200.00	41,200.00	0.00	0.00	0.00	41,200.00	41,200.00
***Total: Personnel**		**517,745.00**	**517,745.00**	**20,652.87**	**239,285.42**	**104,623.24**	**173,836.34**	**173,836.34**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.78	6,487.77	0.00	(6,487.77)	(6,487.77)
65YF10	Full Fringe Benefit Distr Expe	88,897.00	88,897.00	4,547.49	34,262.21	24,694.95	29,939.84	29,939.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	541.90	0.00	(541.90)	(541.90)
***Total: Fringe Benefits**		**88,897.00**	**88,897.00**	**4,548.27**	**41,291.88**	**24,694.95**	**22,910.17**	**22,910.17**
710	Travel	48,240.00	48,240.00	0.00	0.00	0.00	48,240.00	48,240.00
710D50	Domestic Travel Non-NH	0.00	0.00	9,306.07	17,421.46	0.00	(17,421.46)	(17,421.46)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	660.00	660.00	0.00	(660.00)	(660.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	768.95	818.95	0.00	(818.95)	(818.95)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	643.96	643.96	0.00	(643.96)	(643.96)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	360.00	360.00	0.00	(360.00)	(360.00)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	726.21	0.00	(726.21)	(726.21)
***Total: Travel**		**48,240.00**	**48,240.00**	**11,738.98**	**21,100.58**	**0.00**	**27,139.42**	**27,139.42**
740000	Cap Equipment	205,300.00	205,300.00	0.00	112,922.51	44,836.89	47,540.60	47,540.60
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	53,277.00	0.00	(53,277.00)	(53,277.00)
***Total: Equipment**		**205,300.00**	**205,300.00**	**0.00**	**166,199.51**	**44,836.89**	**(5,736.40)**	**(5,736.40)**

Grant: 181095 - Direct Statistical Simulation Status: Active Type: Grant
Fund: 181095 - Direct Statistical Simulation FMGR: Chini, Gregory P

PI Name:	Chini, Gregory P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	08/15/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DESC0024572	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/15/23 - 8/14/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEGC - PI Gregory Chini

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100	Supplies-General	0.00	0.00	0.00	2,436.06	0.00	(2,436.06)	(2,436.06)
711200	Research Supplies	66,929.00	66,929.00	0.00	9,607.90	0.00	57,321.10	57,321.10
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,845.00	8,845.00	0.00	0.00	0.00	8,845.00	8,845.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	91.93	0.00	(91.93)	(91.93)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	98.33	98.33	0.00	(98.33)	(98.33)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	661.55	1,503.92	0.00	(1,503.92)	(1,503.92)
***Total: Supplies**		**75,774.00**	**75,774.00**	**759.88**	**14,663.14**	**0.00**	**61,110.86**	**61,110.86**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100	Assistantships	37,280.00	37,280.00	0.00	0.00	0.00	37,280.00	37,280.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,869.00	0.00	(25,869.00)	(25,869.00)
***Total: Tuition**		**37,280.00**	**37,280.00**	**0.00**	**28,719.00**	**0.00**	**8,561.00**	**8,561.00**
7300	Subcontracts	1,109,114.00	1,109,114.00	0.00	0.00	0.00	1,109,114.00	1,109,114.00
730001	Subcontracts 01	0.00	0.00	0.00	15,966.37	0.00	(15,966.37)	(15,966.37)
730002	Subcontracts 02	0.00	0.00	20,178.20	245,939.26	604,060.74	(850,000.00)	(850,000.00)
***Total: Contractual**		**1,109,114.00**	**1,109,114.00**	**20,178.20**	**261,905.63**	**604,060.74**	**243,147.63**	**243,147.63**
****Total Direct Cost Expenditures**		**2,082,350.00**	**2,082,350.00**	**57,878.20**	**773,165.16**	**778,215.82**	**530,969.02**	**530,969.02**
760300	F&A Expenditures	417,650.00	417,650.00	20,169.51	191,159.35	0.00	226,490.65	226,490.65
***Total: Indirect Costs**		**417,650.00**	**417,650.00**	**20,169.51**	**191,159.35**	**0.00**	**226,490.65**	**226,490.65**
****Total Indirect Cost Expenditures**		**417,650.00**	**417,650.00**	**20,169.51**	**191,159.35**	**0.00**	**226,490.65**	**226,490.65**
*****Total Expenditures**		**2,500,000.00**	**2,500,000.00**	**78,047.71**	**964,324.51**	**778,215.82**	**757,459.67**	**757,459.67**
Revenue								
530000	Federal Programs	0.00	0.00	78,047.71	964,324.51	0.00	(964,324.51)	(964,324.51)
***Total: Sponsored Programs**		**0.00**	**0.00**	**78,047.71**	**964,324.51**	**0.00**	**(964,324.51)**	**(964,324.51)**
*****Total Revenue**		**0.00**	**0.00**	**78,047.71**	**964,324.51**	**0.00**	**(964,324.51)**	**(964,324.51)**

Grant: 181095 - Direct Statistical Simulation Status: Active Type: Grant
Fund: 181095 - Direct Statistical Simulation FMGR: Chini, Gregory P

PI Name:	Chini, Gregory P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	08/15/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DESC0024572	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/15/23 - 8/14/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 181096 - Accessing Nucleon Structure Status: Active Type: Grant
Fund: 181096 - Accessing Nucleon Structure FMGR: Santiesteban, Sandra Nathaly

PI Name:	Santiesteban, Sandra Nathaly		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US DOE, Department of Energy		Effective Date:	09/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DESC0024665	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHSS - PI Sandra Santiesteban

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,764.48	0.00	(20,764.48)	(20,764.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,100.00	41,100.00	0.00	0.00	0.00	41,100.00	41,100.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	29,520.40	0.00	(29,520.40)	(29,520.40)
613N30	Graduate Research Assistant	0.00	0.00	4,925.28	61,527.48	25,857.72	(87,385.20)	(87,385.20)
613N70	Graduate Fellow	0.00	0.00	0.00	7,157.04	0.00	(7,157.04)	(7,157.04)
613NZ0	Grad Unallocated Budget (Bud Only)	153,240.00	153,240.00	0.00	0.00	0.00	153,240.00	153,240.00
***Total: Personnel**		**194,340.00**	**194,340.00**	**4,925.28**	**118,969.40**	**25,857.72**	**49,512.88**	**49,512.88**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,926.21	0.00	(3,926.21)	(3,926.21)
65YF10	Full Fringe Benefit Distr Expe	7,895.00	7,895.00	0.00	0.00	0.00	7,895.00	7,895.00
***Total: Fringe Benefits**		**7,895.00**	**7,895.00**	**0.00**	**3,926.21**	**0.00**	**3,968.79**	**3,968.79**
710	Travel	25,436.00	25,436.00	0.00	0.00	0.00	25,436.00	25,436.00
710D00	Domestic Travel NH	0.00	0.00	0.00	353.61	0.00	(353.61)	(353.61)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	623.28	0.00	(623.28)	(623.28)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,032.11	0.00	(5,032.11)	(5,032.11)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,317.98	0.00	(1,317.98)	(1,317.98)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,218.93	0.00	(2,218.93)	(2,218.93)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	351.19	0.00	(351.19)	(351.19)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,539.38	0.00	(3,539.38)	(3,539.38)
710F00	Foreign Travel	25,172.00	25,172.00	0.00	4,745.46	0.00	20,426.54	20,426.54
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,753.90	0.00	(1,753.90)	(1,753.90)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	467.60	0.00	(467.60)	(467.60)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	297.00	0.00	(297.00)	(297.00)
***Total: Travel**		**50,608.00**	**50,608.00**	**0.00**	**20,700.44**	**0.00**	**29,907.56**	**29,907.56**
740000	Cap Equipment	48,270.00	48,270.00	(13,562.35)	0.00	0.00	48,270.00	48,270.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	13,562.35	38,390.35	0.00	(38,390.35)	(38,390.35)
***Total: Equipment**		**48,270.00**	**48,270.00**	**0.00**	**38,390.35**	**0.00**	**9,879.65**	**9,879.65**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
711200	Research Supplies	3,432.00	3,432.00	0.00	229.96	0.00	3,202.04	3,202.04
716120	Rentals-Property or Room	0.00	0.00	0.00	2,429.00	0.00	(2,429.00)	(2,429.00)

Grant: 181096 - Accessing Nucleon Structure Status: Active Type: Grant
Fund: 181096 - Accessing Nucleon Structure FMGR: Santiesteban, Sandra Nathaly

PI Name:	Santiesteban, Sandra Nathaly		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US DOE, Department of Energy		Effective Date:	09/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DESC0024665	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHSS - PI Sandra Santiesteban

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	1,850.00	(1,850.00)	(1,850.00)
71C500	Taxes	0.00	0.00	0.00	62.81	0.00	(62.81)	(62.81)
***Total: Supplies**		**3,432.00**	**3,432.00**	**0.00**	**6,496.77**	**1,850.00**	**(4,914.77)**	**(4,914.77)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100	Assistantships	68,824.00	68,824.00	0.00	0.00	0.00	68,824.00	68,824.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	22,929.00	0.00	(22,929.00)	(22,929.00)
***Total: Tuition**		**68,824.00**	**68,824.00**	**0.00**	**29,769.00**	**0.00**	**39,055.00**	**39,055.00**
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**373,369.00**	**373,369.00**	**4,925.28**	**218,252.17**	**27,707.72**	**127,409.11**	**127,409.11**
760300	F&A Expenditures	66,631.00	66,631.00	1,280.58	37,163.40	0.00	29,467.60	29,467.60
***Total: Indirect Costs**		**66,631.00**	**66,631.00**	**1,280.58**	**37,163.40**	**0.00**	**29,467.60**	**29,467.60**
****Total Indirect Cost Expenditures**		**66,631.00**	**66,631.00**	**1,280.58**	**37,163.40**	**0.00**	**29,467.60**	**29,467.60**
*****Total Expenditures**		**440,000.00**	**440,000.00**	**6,205.86**	**255,415.57**	**27,707.72**	**156,876.71**	**156,876.71**
Revenue								
530000	Federal Programs	0.00	0.00	6,205.86	255,415.57	0.00	(255,415.57)	(255,415.57)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,205.86**	**255,415.57**	**0.00**	**(255,415.57)**	**(255,415.57)**
*****Total Revenue**		**0.00**	**0.00**	**6,205.86**	**255,415.57**	**0.00**	**(255,415.57)**	**(255,415.57)**

Grant: 181096 - Accessing Nucleon Structure Status: Active Type: Grant
Fund: 181096 - Accessing Nucleon Structure FMGR: Santiesteban, Sandra Nathaly

PI Name:	Santiesteban, Sandra Nathaly		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	US DOE, Department of Energy		Effective Date:	09/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DESC0024665	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDPHYS - Physics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	69.10	0.00	(69.10)	(69.10)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**69.10**	**0.00**	**(69.10)**	**(69.10)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**69.10**	**0.00**	**(69.10)**	**(69.10)**
760300 F&A Expenditures	0.00	0.00	0.00	17.96	0.00	(17.96)	(17.96)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**17.96**	**0.00**	**(17.96)**	**(17.96)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**17.96**	**0.00**	**(17.96)**	**(17.96)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**87.06**	**0.00**	**(87.06)**	**(87.06)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	87.06	0.00	(87.06)	(87.06)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**87.06**	**0.00**	**(87.06)**	**(87.06)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**87.06**	**0.00**	**(87.06)**	**(87.06)**

Grant: 181097 - New England Regional Onsite Status: Active Type: Cooperative Agreement
Fund: 181097 - New England Regional Onsite FMGR: Davis, John Matthew

PI Name:	Davis, John Matthew		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	10/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DEEE0010968	CFDA #: 81.117	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UDESJD - PI John Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	47,755.32	0.00	(47,755.32)	(47,755.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	111,435.00	111,435.00	0.00	0.00	0.00	111,435.00	111,435.00
613NZ0	Grad Unallocated Budget (Bud Only)	29,070.00	29,070.00	0.00	0.00	0.00	29,070.00	29,070.00
615F10	PAT	0.00	0.00	8,153.84	97,846.08	55,446.11	(153,292.19)	(153,292.19)
615NZ0	PAT Unallocated Budget (Bud Only)	176,500.00	176,500.00	0.00	0.00	0.00	176,500.00	176,500.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	46,800.00	46,800.00	0.00	0.00	0.00	46,800.00	46,800.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,261.00	0.00	(2,261.00)	(2,261.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	18,400.00
***Total: Personnel**		**382,205.00**	**382,205.00**	**8,153.84**	**156,112.40**	**55,446.11**	**170,646.49**	**170,646.49**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,765.77	0.00	(3,765.77)	(3,765.77)
65YF10	Full Fringe Benefit Distr Expe	90,834.00	90,834.00	3,057.70	34,763.98	20,792.29	35,277.73	35,277.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	626.24	0.00	(626.24)	(626.24)
***Total: Fringe Benefits**		**90,834.00**	**90,834.00**	**3,057.70**	**39,155.99**	**20,792.29**	**30,885.72**	**30,885.72**
710	Travel	30,632.00	30,632.00	0.00	0.00	0.00	30,632.00	30,632.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	100.01	564.54	0.00	(564.54)	(564.54)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	576.19	0.00	(576.19)	(576.19)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	187.86	0.00	(187.86)	(187.86)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	82.81	0.00	(82.81)	(82.81)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,106.16	0.00	(1,106.16)	(1,106.16)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,338.37	0.00	(1,338.37)	(1,338.37)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	127.30	1,133.25	0.00	(1,133.25)	(1,133.25)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	309.61	4,044.02	0.00	(4,044.02)	(4,044.02)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	121.50	1,057.58	0.00	(1,057.58)	(1,057.58)
***Total: Travel**		**30,632.00**	**30,632.00**	**658.42**	**10,090.78**	**0.00**	**20,541.22**	**20,541.22**
711000	Purchasing Cards	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
711100	Supplies-General	0.00	0.00	0.00	748.63	0.00	(748.63)	(748.63)

Grant: 181097 - New England Regional Onsite Status: Active Type: Cooperative Agreement
Fund: 181097 - New England Regional Onsite FMGR: Davis, John Matthew

PI Name:	Davis, John Matthew		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	10/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DEEE0010968	CFDA #: 81.117	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UDESJD - PI John Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	373.00	0.00	(373.00)	(373.00)
711200	Research Supplies	25,072.00	25,072.00	0.00	626.00	0.00	24,446.00	24,446.00
716120	Rentals-Property or Room	0.00	0.00	0.00	4,550.00	0.00	(4,550.00)	(4,550.00)
717000	Consulting-General	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
717200	Other Professional Services-General	0.00	0.00	1,253.46	13,709.29	31,290.71	(45,000.00)	(45,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	95.38	0.00	(95.38)	(95.38)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	415.48	0.00	(415.48)	(415.48)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	298.49	0.00	(298.49)	(298.49)
***Total: Supplies**		**80,072.00**	**80,072.00**	**1,253.46**	**20,866.27**	**31,290.71**	**27,915.02**	**27,915.02**
7300	Subcontracts	86,311.00	86,311.00	0.00	0.00	0.00	86,311.00	86,311.00
730001	Subcontracts 01	0.00	0.00	0.00	18,699.29	13,137.71	(31,837.00)	(31,837.00)
***Total: Contractual**		**86,311.00**	**86,311.00**	**0.00**	**18,699.29**	**13,137.71**	**54,474.00**	**54,474.00**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	1,371.72	0.00	(1,371.72)	(1,371.72)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,371.72**	**0.00**	**(1,371.72)**	**(1,371.72)**
****Total Direct Cost Expenditures**		**670,054.00**	**670,054.00**	**13,123.42**	**246,296.45**	**120,666.82**	**303,090.73**	**303,090.73**
760300	F&A Expenditures	225,234.00	225,234.00	4,855.66	91,129.64	0.00	134,104.36	134,104.36
***Total: Indirect Costs**		**225,234.00**	**225,234.00**	**4,855.66**	**91,129.64**	**0.00**	**134,104.36**	**134,104.36**
****Total Indirect Cost Expenditures**		**225,234.00**	**225,234.00**	**4,855.66**	**91,129.64**	**0.00**	**134,104.36**	**134,104.36**
*****Total Expenditures**		**895,288.00**	**895,288.00**	**17,979.08**	**337,426.09**	**120,666.82**	**437,195.09**	**437,195.09**
Revenue								
530000	Federal Programs	0.00	0.00	17,979.08	337,426.09	0.00	(337,426.09)	(337,426.09)
***Total: Sponsored Programs**		**0.00**	**0.00**	**17,979.08**	**337,426.09**	**0.00**	**(337,426.09)**	**(337,426.09)**
*****Total Revenue**		**0.00**	**0.00**	**17,979.08**	**337,426.09**	**0.00**	**(337,426.09)**	**(337,426.09)**

Grant: 184064 - 2001-2002 Community Serv Jld Status: Closing - Manual Process Type: Grant
Fund: 184064 - 2001-2002 Community Serv Jld FMGR:

PI Name:	Holmes, David P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	01/06/2004	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P033A102524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UJVCSV		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/01 - 6/30/02		Rev Account:		Fund Type Level 2 P1		

Org: UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,084.00	0.00	(14,084.00)	(14,084.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	19,912.59	0.00	0.00	0.00	20,000.00	19,912.59
***Total: Personnel**		**20,000.00**	**19,912.59**	**0.00**	**14,084.00**	**0.00**	**5,916.00**	**5,828.59**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,211.04**	**0.00**	**(5,211.04)**	**(5,211.04)**
714000	Postage-General	0.00	0.00	0.00	247.55	0.00	(247.55)	(247.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	300.38	0.00	(300.38)	(300.38)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**617.55**	**0.00**	**(617.55)**	**(617.55)**
****Total Direct Cost Expenditures**		**20,000.00**	**19,912.59**	**0.00**	**19,912.59**	**0.00**	**87.41**	**0.00**
*****Total Expenditures**		**20,000.00**	**19,912.59**	**0.00**	**19,912.59**	**0.00**	**87.41**	**0.00**
Revenue								
5300	Federal Programs	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000	Federal Programs	0.00	0.00	0.00	19,912.59	0.00	(19,912.59)	(19,912.59)
***Total: Sponsored Programs**		**20,000.00**	**20,000.00**	**0.00**	**19,912.59**	**0.00**	**87.41**	**87.41**
*****Total Revenue**		**20,000.00**	**20,000.00**	**0.00**	**19,912.59**	**0.00**	**87.41**	**87.41**

Grant: 184065 - 2001-2002 Job Location Dev. Status: Closing - Manual Process Type: Grant
Fund: 184065 - 2001-2002 Job Location Dev. FMGR: Allen, Susan K

PI Name:	Holmes, David P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	03/31/2015	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P033A102524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UJVCSV		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/01 - 6/30/02		Rev Account:		Fund Type Level 2 P1		

Org: UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,126.00	0.00	(21,126.00)	(21,126.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	904.50	0.00	(904.50)	(904.50)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	29,923.06	0.00	0.00	0.00	30,000.00	29,923.06
***Total: Personnel**		**30,000.00**	**29,923.06**	**0.00**	**22,030.50**	**0.00**	**7,969.50**	**7,892.56**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,816.62	0.00	(7,816.62)	(7,816.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**7,892.56**	**0.00**	**(7,892.56)**	**(7,892.56)**
****Total Direct Cost Expenditures**		**30,000.00**	**29,923.06**	**0.00**	**29,923.06**	**0.00**	**76.94**	**0.00**
*****Total Expenditures**		**30,000.00**	**29,923.06**	**0.00**	**29,923.06**	**0.00**	**76.94**	**0.00**
Revenue								
5300	Federal Programs	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000	Federal Programs	0.00	0.00	0.00	29,923.06	0.00	(29,923.06)	(29,923.06)
***Total: Sponsored Programs**		**30,000.00**	**30,000.00**	**0.00**	**29,923.06**	**0.00**	**76.94**	**76.94**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**29,923.06**	**0.00**	**76.94**	**76.94**

Grant: 184214 - Improve Services Status: Closing - Final Financial Rev Type: Grant
Fund: 184214 - Improve Services FMGR: Schuh, Mary Clare

PI Name:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/02/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	H325K180138	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/18 - 6/28/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UCCRCM - COLA Responsibility Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184214 - Improve Services Status: Closing - Final Financial Rev Type: Grant
Fund: 184214 - Improve Services FMGR: Schuh, Mary Clare

PI Name:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/02/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	H325K180138	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/18 - 6/28/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UCEDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,365.76	0.00	(8,365.76)	(8,365.76)
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
611BXT	Supplemental-Teaching	0.00	0.00	0.00	1,500.02	0.00	(1,500.02)	(1,500.02)
611F60	Faculty NTT Research	0.00	0.00	0.00	106,382.84	0.00	(106,382.84)	(106,382.84)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	40,281.37	0.00	(40,281.37)	(40,281.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	110,835.13	110,835.13	0.00	0.00	0.00	110,835.13	110,835.13
615F10	PAT	0.00	245.39	0.00	1,338.48	0.00	(1,338.48)	(1,093.09)
615NZ0	PAT Unallocated Budget (Bud Only)	59,013.00	59,013.00	0.00	0.00	0.00	59,013.00	59,013.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	489.94	0.00	(489.94)	(489.94)
617F10	Operating Staff	0.00	0.00	0.00	21,351.82	0.00	(21,351.82)	(21,351.82)
61CPHX	Part Time Hourly	0.00	0.00	0.00	25,912.50	0.00	(25,912.50)	(25,912.50)
61SNZ0	Student Labor Unallocated(Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
***Total: Personnel**		**197,848.13**	**198,093.52**	**0.00**	**206,102.73**	**0.00**	**(8,254.60)**	**(8,009.21)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	852.34	0.00	(852.34)	(852.34)
65YF10	Full Fringe Benefit Distr Expe	73,487.63	73,569.10	0.00	65,883.29	0.00	7,604.34	7,685.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,063.97	0.00	(2,063.97)	(2,063.97)
***Total: Fringe Benefits**		**73,487.63**	**73,569.10**	**0.00**	**68,799.60**	**0.00**	**4,688.03**	**4,769.50**
710	Travel	13,880.88	13,880.88	0.00	0.00	0.00	13,880.88	13,880.88
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,093.26	0.00	(1,093.26)	(1,093.26)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	285.66	0.00	(285.66)	(285.66)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	668.33	0.00	(668.33)	(668.33)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	553.00	0.00	(553.00)	(553.00)
***Total: Travel**		**13,880.88**	**13,880.88**	**0.00**	**3,050.25**	**0.00**	**10,830.63**	**10,830.63**
711100	Supplies-General	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
7112	Research Supplies	10,575.12	10,575.12	0.00	0.00	0.00	10,575.12	10,575.12
711200	Research Supplies	0.00	0.00	0.00	1,096.36	0.00	(1,096.36)	(1,096.36)
714000	Postage-General	0.00	0.00	0.00	27.51	0.00	(27.51)	(27.51)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,029.00	0.00	(2,029.00)	(2,029.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,650.00	0.00	(2,650.00)	(2,650.00)

Grant: 184214 - Improve Services Status: Closing - Final Financial Rev Type: Grant
Fund: 184214 - Improve Services FMGR: Schuh, Mary Clare

PI Name:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/02/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	H325K180138	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/18 - 6/28/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UCEDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: Supplies**		**15,075.12**	**15,075.12**	**0.00**	**5,960.37**	**0.00**	**9,114.75**	**9,114.75**
722200	Participant Support	727,500.00	727,500.00	0.00	0.00	0.00	727,500.00	727,500.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	744,050.00	0.00	(744,050.00)	(744,050.00)
***Total: Participant Support**		**727,500.00**	**727,500.00**	**0.00**	**744,050.00**	**0.00**	**(16,550.00)**	**(16,550.00)**
****Total Direct Cost Expenditures**		**1,027,791.76**	**1,028,118.62**	**0.00**	**1,027,962.95**	**0.00**	**(171.19)**	**155.67**
760300	F&A Expenditures	24,022.88	24,022.88	0.00	22,712.71	0.00	1,310.17	1,310.17
***Total: Indirect Costs**		**24,022.88**	**24,022.88**	**0.00**	**22,712.71**	**0.00**	**1,310.17**	**1,310.17**
****Total Indirect Cost Expenditures**		**24,022.88**	**24,022.88**	**0.00**	**22,712.71**	**0.00**	**1,310.17**	**1,310.17**
*****Total Expenditures**		**1,051,814.64**	**1,052,141.50**	**0.00**	**1,050,675.66**	**0.00**	**1,138.98**	**1,465.84**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,050,675.66	0.00	(1,050,675.66)	(1,050,675.66)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,050,675.66**	**0.00**	**(1,050,675.66)**	**(1,050,675.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,050,675.66**	**0.00**	**(1,050,675.66)**	**(1,050,675.66)**

Grant: 184214 - Improve Services Status: Closing - Final Financial Rev Type: Grant
Fund: 184214 - Improve Services FMGR: Schuh, Mary Clare

PI Name:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/02/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	H325K180138	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/18 - 6/28/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
611F60	Faculty NTT Research	0.00	0.00	0.00	47,797.80	0.00	(47,797.80)	(47,797.80)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	16,798.07	0.00	(16,798.07)	(16,798.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	73,380.87	73,380.87	0.00	0.00	0.00	73,380.87	73,380.87
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	24.46	0.00	(24.46)	(24.46)
617F10	Operating Staff	0.00	0.00	0.00	1,208.19	0.00	(1,208.19)	(1,208.19)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,050.00	0.00	(6,050.00)	(6,050.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**73,380.87**	**73,380.87**	**0.00**	**73,380.87**	**0.00**	**(0.00)**	**(0.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	124.90	0.00	(124.90)	(124.90)
65YF10	Full Fringe Benefit Distr Expe	29,376.37	29,376.37	0.00	28,757.07	0.00	619.30	619.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	494.40	0.00	(494.40)	(494.40)
***Total: Fringe Benefits**		**29,376.37**	**29,376.37**	**0.00**	**29,376.37**	**0.00**	**0.00**	**0.00**
710	Travel	1,119.12	1,119.12	0.00	0.00	0.00	1,119.12	1,119.12
710D00	Domestic Travel NH	0.00	0.00	0.00	614.42	0.00	(614.42)	(614.42)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	34.10	0.00	(34.10)	(34.10)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	356.60	0.00	(356.60)	(356.60)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
***Total: Travel**		**1,119.12**	**1,119.12**	**0.00**	**1,119.12**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	424.88	0.00	(424.88)	(424.88)
7112	Research Supplies	424.88	424.88	0.00	0.00	0.00	424.88	424.88
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Supplies**		**924.88**	**924.88**	**0.00**	**924.88**	**0.00**	**0.00**	**0.00**
722200	Participant Support	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00	85,000.00

Grant: 184214 - Improve Services Status: Closing - Final Financial Rev Type: Grant
Fund: 184214 - Improve Services FMGR: Schuh, Mary Clare

PI Name:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/02/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	H325K180138	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/18 - 6/28/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722205	Participant Sup-Stipends	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
***Total: Participant Support**		**85,000.00**	**85,000.00**	**0.00**	**85,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**189,801.24**	**189,801.24**	**0.00**	**189,801.24**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	8,384.12	8,384.12	0.00	8,384.12	0.00	0.00	0.00
***Total: Indirect Costs**		**8,384.12**	**8,384.12**	**0.00**	**8,384.12**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**8,384.12**	**8,384.12**	**0.00**	**8,384.12**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**198,185.36**	**198,185.36**	**0.00**	**198,185.36**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	198,185.36	0.00	(198,185.36)	(198,185.36)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**198,185.36**	**0.00**	**(198,185.36)**	**(198,185.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**198,185.36**	**0.00**	**(198,185.36)**	**(198,185.36)**

Grant: 184214 - Improve Services Status: Closing - Final Financial Rev Type: Grant
Fund: 184214 - Improve Services FMGR: Schuh, Mary Clare

PI Name:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/02/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	H325K180138	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/18 - 6/28/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDDTP - PI Tobey Partch-Davies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184214 - Improve Services Status: Closing - Final Financial Rev Type: Grant
Fund: 184214 - Improve Services FMGR: Schuh, Mary Clare

PI Name:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/02/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	H325K180138	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/18 - 6/28/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184214 - Improve Services Status: Closing - Final Financial Rev Type: Grant
Fund: 184214 - Improve Services FMGR: Schuh, Mary Clare

PI Name:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/02/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	H325K180138	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/18 - 6/28/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(245.39)	0.00	0.00	0.00	0.00	(245.39)
***Total: Personnel**	**0.00**	**(245.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(245.39)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(81.47)	0.00	0.00	0.00	0.00	(81.47)
***Total: Fringe Benefits**	**0.00**	**(81.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(81.47)**
****Total Direct Cost Expenditures**	**0.00**	**(326.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(326.86)**
*****Total Expenditures**	**0.00**	**(326.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(326.86)**

Grant: 184222 - UNH TRIO Student Support Ser Status: Active Type: Grant
Fund: 15CD19 - UNH TRIO Student Support Ser - CS FMGR: Crowell, Jessica Lee Gagnon

PI Name:	Crowell, Jessica Lee Gagnon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/31/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	PO42A200350	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	14ZCLR	8	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	108,231.38	0.00	(108,231.38)	(108,231.38)
615NZ0	PAT Unallocated Budget (Bud Only)	108,716.00	108,716.00	0.00	0.00	0.00	108,716.00	108,716.00
61SNSH	Student Labor	0.00	0.00	0.00	41,656.37	0.00	(41,656.37)	(41,656.37)
61SNWS	College Work Study	0.00	0.00	0.00	3,685.07	0.00	(3,685.07)	(3,685.07)
61SNZ0	Student Labor Unallocated(Bud Only)	46,500.00	46,500.00	0.00	0.00	0.00	46,500.00	46,500.00
***Total: Personnel**		**155,216.00**	**155,216.00**	**0.00**	**153,572.82**	**0.00**	**1,643.18**	**1,643.18**
65YF10	Full Fringe Benefit Distr Expe	42,899.00	42,670.00	0.00	41,488.46	0.00	1,410.54	1,181.54
***Total: Fringe Benefits**		**42,899.00**	**42,670.00**	**0.00**	**41,488.46**	**0.00**	**1,410.54**	**1,181.54**
710	Travel	2,093.00	2,093.00	0.00	0.00	0.00	2,093.00	2,093.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,139.30	0.00	(2,139.30)	(2,139.30)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	593.84	0.00	(593.84)	(593.84)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	68.37	0.00	(68.37)	(68.37)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,117.94	0.00	(2,117.94)	(2,117.94)
***Total: Travel**		**2,093.00**	**2,093.00**	**0.00**	**4,919.45**	**0.00**	**(2,826.45)**	**(2,826.45)**
****Total Direct Cost Expenditures**		**200,208.00**	**199,979.00**	**0.00**	**199,980.73**	**0.00**	**227.27**	**(1.73)**
760300	F&A Expenditures	16,033.00	15,998.00	0.00	15,998.35	0.00	34.65	(0.35)
***Total: Indirect Costs**		**16,033.00**	**15,998.00**	**0.00**	**15,998.35**	**0.00**	**34.65**	**(0.35)**
****Total Indirect Cost Expenditures**		**16,033.00**	**15,998.00**	**0.00**	**15,998.35**	**0.00**	**34.65**	**(0.35)**
*****Total Expenditures**		**216,241.00**	**215,977.00**	**0.00**	**215,979.08**	**0.00**	**261.92**	**(2.08)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	31,000.00	0.00	(31,000.00)	(31,000.00)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	15,998.35	0.00	(15,998.35)	(15,998.35)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	124,658.94	0.00	(124,658.94)	(124,658.94)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	39,416.84	0.00	(39,416.84)	(39,416.84)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	4,904.95	0.00	(4,904.95)	(4,904.95)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**215,979.08**	**0.00**	**(215,979.08)**	**(215,979.08)**

Grant: 184222 - UNH TRIO Student Support Ser Status: Active Type: Grant
Fund: 15CD19 - UNH TRIO Student Support Ser - CS FMGR: Crowell, Jessica Lee Gagnon

PI Name:	Crowell, Jessica Lee Gagnon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/31/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	PO42A200350	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	14ZCLR	8	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**215,979.08**	**0.00**	**(215,979.08)**	**(215,979.08)**

Grant: 184222 - UNH TRIO Student Support Ser Status: Active Type: Grant
Fund: 15CD19 - UNH TRIO Student Support Ser - CS FMGR: Crowell, Jessica Lee Gagnon

PI Name:	Crowell, Jessica Lee Gagnon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/31/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	PO42A200350	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	14ZCLR	8	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UAENDP - PI Dawna Perez

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184222 - UNH TRIO Student Support Ser Status: Active Type: Grant
Fund: 15CE79 - UNH TRIO Student Support - CS FMGR: Crowell, Jessica Lee Gagnon

PI Name:	Crowell, Jessica Lee Gagnon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	PO42A200350	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	14ZCLR	8	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	37,619.53	0.00	(37,619.53)	(37,619.53)
615NZ0	PAT Unallocated Budget (Bud Only)	53,031.00	53,031.00	0.00	0.00	0.00	53,031.00	53,031.00
61SNSH	Student Labor	0.00	0.00	0.00	13,257.73	0.00	(13,257.73)	(13,257.73)
61SNWS	College Work Study	0.00	0.00	0.00	1,254.46	0.00	(1,254.46)	(1,254.46)
61SNZ0	Student Labor Unallocated(Bud Only)	2,927.00	2,927.00	0.00	0.00	0.00	2,927.00	2,927.00
***Total: Personnel**		**55,958.00**	**55,958.00**	**0.00**	**52,131.72**	**0.00**	**3,826.28**	**3,826.28**
65YF10	Full Fringe Benefit Distr Expe	12,718.00	12,718.00	0.00	12,803.32	0.00	(85.32)	(85.32)
***Total: Fringe Benefits**		**12,718.00**	**12,718.00**	**0.00**	**12,803.32**	**0.00**	**(85.32)**	**(85.32)**
721100	Assistantships	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: Tuition**		**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**16,000.00**
****Total Direct Cost Expenditures**		**84,676.00**	**84,676.00**	**0.00**	**64,935.04**	**0.00**	**19,740.96**	**19,740.96**
760300	F&A Expenditures	0.00	0.00	0.00	5,194.71	0.00	(5,194.71)	(5,194.71)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**5,194.71**	**0.00**	**(5,194.71)**	**(5,194.71)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,194.71**	**0.00**	**(5,194.71)**	**(5,194.71)**
*****Total Expenditures**		**84,676.00**	**84,676.00**	**0.00**	**70,129.75**	**0.00**	**14,546.25**	**14,546.25**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,194.71	0.00	(5,194.71)	(5,194.71)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	44,701.18	0.00	(44,701.18)	(44,701.18)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	10,876.37	0.00	(10,876.37)	(10,876.37)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**60,772.26**	**0.00**	**(60,772.26)**	**(60,772.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**60,772.26**	**0.00**	**(60,772.26)**	**(60,772.26)**

Grant: 184222 - UNH TRIO Student Support Ser Status: Active Type: Grant
Fund: 15CF31 - TRIO FY25 Cost Share FMGR: Crowell, Jessica Lee Gagnon

PI Name:	Crowell, Jessica Lee Gagnon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	PO42A200350	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	14ZCLR	8	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	57,457.00	57,457.00	0.00	0.00	0.00	57,457.00	57,457.00
***Total: Personnel**		**57,457.00**	**57,457.00**	**0.00**	**0.00**	**0.00**	**57,457.00**	**57,457.00**
65YF10	Full Fringe Benefit Distr Expe	21,546.00	21,546.00	0.00	0.00	0.00	21,546.00	21,546.00
***Total: Fringe Benefits**		**21,546.00**	**21,546.00**	**0.00**	**0.00**	**0.00**	**21,546.00**	**21,546.00**
710	Travel	2,770.00	2,770.00	0.00	0.00	0.00	2,770.00	2,770.00
***Total: Travel**		**2,770.00**	**2,770.00**	**0.00**	**0.00**	**0.00**	**2,770.00**	**2,770.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
***Total: Supplies**		**15,500.00**	**15,500.00**	**0.00**	**0.00**	**0.00**	**15,500.00**	**15,500.00**
721100	Assistantships	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: Tuition**		**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**16,000.00**
****Total Direct Cost Expenditures**		**113,273.00**	**113,273.00**	**0.00**	**0.00**	**0.00**	**113,273.00**	**113,273.00**
760300	F&A Expenditures	6,542.00	6,542.00	0.00	0.00	0.00	6,542.00	6,542.00
***Total: Indirect Costs**		**6,542.00**	**6,542.00**	**0.00**	**0.00**	**0.00**	**6,542.00**	**6,542.00**
****Total Indirect Cost Expenditures**		**6,542.00**	**6,542.00**	**0.00**	**0.00**	**0.00**	**6,542.00**	**6,542.00**
*****Total Expenditures**		**119,815.00**	**119,815.00**	**0.00**	**0.00**	**0.00**	**119,815.00**	**119,815.00**

Grant: 184222 - UNH TRIO Student Support Ser Status: Active Type: Grant
Fund: 184222 - UNH TRIO Student Support Ser FMGR: Crowell, Jessica Lee Gagnon

PI Name:	Crowell, Jessica Lee Gagnon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/31/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	PO42A200350	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	2,477.00	0.00	0.00	0.00	0.00	2,477.00
615F10	PAT	0.00	0.00	4,230.76	584,606.50	28,769.17	(613,375.67)	(613,375.67)
615NZ0	PAT Unallocated Budget (Bud Only)	413,695.00	619,775.00	0.00	0.00	0.00	413,695.00	619,775.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,842.50	0.00	(11,842.50)	(11,842.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,509.93	0.00	(3,509.93)	(3,509.93)
61SNSH	Student Labor	0.00	0.00	0.00	1,892.75	0.00	(1,892.75)	(1,892.75)
61SNWS	College Work Study	0.00	0.00	0.00	945.40	0.00	(945.40)	(945.40)
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: Personnel**		**424,195.00**	**632,752.00**	**4,230.76**	**602,852.08**	**28,769.17**	**(207,426.25)**	**1,130.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	285.91	0.00	(285.91)	(285.91)
65YF10	Full Fringe Benefit Distr Expe	151,622.00	241,884.00	1,586.54	223,626.15	10,788.44	(82,792.59)	7,469.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	952.42	0.00	(952.42)	(952.42)
***Total: Fringe Benefits**		**151,622.00**	**241,884.00**	**1,586.54**	**224,864.48**	**10,788.44**	**(84,030.92)**	**6,231.08**
710	Travel	8,081.00	15,701.00	0.00	0.00	0.00	8,081.00	15,701.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,394.46	0.00	(2,394.46)	(2,394.46)
710305	Registration Fees-Other	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	383.93	0.00	(383.93)	(383.93)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,532.20	0.00	(1,532.20)	(1,532.20)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	131.46	0.00	(131.46)	(131.46)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	846.56	0.00	(846.56)	(846.56)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	177.50	0.00	(177.50)	(177.50)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	8,920.07	0.00	(8,920.07)	(8,920.07)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	5,182.48	0.00	(5,182.48)	(5,182.48)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,647.41	0.00	(3,647.41)	(3,647.41)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,781.79	0.00	(2,781.79)	(2,781.79)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	11,723.44	0.00	(11,723.44)	(11,723.44)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	3,238.95	0.00	(3,238.95)	(3,238.95)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	569.15	0.00	(569.15)	(569.15)

Grant: 184222 - UNH TRIO Student Support Ser Status: Active Type: Grant
Fund: 184222 - UNH TRIO Student Support Ser FMGR: Crowell, Jessica Lee Gagnon

PI Name:	Crowell, Jessica Lee Gagnon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/31/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	PO42A200350	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: Travel**		**8,081.00**	**15,701.00**	**0.00**	**44,299.40**	**0.00**	**(36,218.40)**	**(28,598.40)**
711000	Purchasing Cards	0.00	0.00	0.00	4,415.54	0.00	(4,415.54)	(4,415.54)
711100	Supplies-General	0.00	0.00	0.00	11,077.53	0.00	(11,077.53)	(11,077.53)
711101	Supplies - Admin & Office	0.00	0.00	0.00	65.40	0.00	(65.40)	(65.40)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	9,218.16	0.00	(9,218.16)	(9,218.16)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,574.03	0.00	(1,574.03)	(1,574.03)
711160	Supplies-Books	0.00	0.00	0.00	(1.99)	0.00	1.99	1.99
711172	Program Supplies	0.00	0.00	0.00	679.21	0.00	(679.21)	(679.21)
7112	Research Supplies	27,550.00	30,350.00	0.00	0.00	0.00	27,550.00	30,350.00
711200	Research Supplies	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
713000	Printing & Copying-General	0.00	0.00	0.00	1,124.00	0.00	(1,124.00)	(1,124.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,574.10	0.00	(1,574.10)	(1,574.10)
717000	Consulting-General	0.00	1,853.00	0.00	0.00	0.00	0.00	1,853.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,200.00	0.00	(6,200.00)	(6,200.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,100.00	6,100.00	0.00	0.00	0.00	6,100.00	6,100.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	649.11	0.00	(649.11)	(649.11)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,410.92	0.00	(1,410.92)	(1,410.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,562.82	0.00	(2,562.82)	(2,562.82)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	5.10	0.00	(5.10)	(5.10)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	2,413.75	0.00	(2,413.75)	(2,413.75)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: Supplies**		**33,650.00**	**38,303.00**	**0.00**	**51,640.18**	**0.00**	**(17,990.18)**	**(13,337.18)**
722200	Participant Support	44,000.00	88,000.00	(28,050.02)	93,927.83	0.00	(49,927.83)	(5,927.83)
***Total: Participant Support**		**44,000.00**	**88,000.00**	**(28,050.02)**	**93,927.83**	**0.00**	**(49,927.83)**	**(5,927.83)**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**234.00**	**0.00**	**(234.00)**	**(234.00)**
****Total Direct Cost Expenditures**		**661,548.00**	**1,016,640.00**	**(22,232.72)**	**1,017,817.97**	**39,557.61**	**(395,827.58)**	**(40,735.58)**
760300	F&A Expenditures	49,404.00	74,291.00	465.38	73,911.38	0.00	(24,507.38)	379.62

Grant: 184222 - UNH TRIO Student Support Ser Status: Active Type: Grant
Fund: 184222 - UNH TRIO Student Support Ser FMGR: Crowell, Jessica Lee Gagnon

PI Name:	Crowell, Jessica Lee Gagnon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/31/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	PO42A200350	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**49,404.00**	**74,291.00**	**465.38**	**73,911.38**	**0.00**	**(24,507.38)**	**379.62**
****Total Indirect Cost Expenditures**	**49,404.00**	**74,291.00**	**465.38**	**73,911.38**	**0.00**	**(24,507.38)**	**379.62**
*****Total Expenditures**	**710,952.00**	**1,090,931.00**	**(21,767.34)**	**1,091,729.35**	**39,557.61**	**(420,334.96)**	**(40,355.96)**
Revenue							
530000 Federal Programs	0.00	0.00	(21,767.34)	1,091,729.35	0.00	(1,091,729.35)	(1,091,729.35)
***Total: Sponsored Programs**	**0.00**	**0.00**	**(21,767.34)**	**1,091,729.35**	**0.00**	**(1,091,729.35)**	**(1,091,729.35)**
*****Total Revenue**	**0.00**	**0.00**	**(21,767.34)**	**1,091,729.35**	**0.00**	**(1,091,729.35)**	**(1,091,729.35)**

Grant: 184222 - UNH TRIO Student Support Ser Status: Active Type: Grant
Fund: 184222 - UNH TRIO Student Support Ser FMGR: Crowell, Jessica Lee Gagnon

PI Name:	Crowell, Jessica Lee Gagnon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/31/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	PO42A200350	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UACMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	(0.10)	0.00	0.10	0.10
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**(0.10)**	**0.00**	**0.10**	**0.10**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(0.10)**	**0.00**	**0.10**	**0.10**
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(0.11)**	**0.00**	**0.11**	**0.11**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(0.11)	0.00	0.11	0.11
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(0.11)**	**0.00**	**0.11**	**0.11**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(0.11)**	**0.00**	**0.11**	**0.11**

Grant: 184222 - UNH TRIO Student Support Ser Status: Active Type: Grant
Fund: 184222 - UNH TRIO Student Support Ser FMGR: Crowell, Jessica Lee Gagnon

PI Name:	Crowell, Jessica Lee Gagnon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/31/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	PO42A200350	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UAENDP - PI Dawna Perez

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	206,080.00	(2,477.00)	0.00	0.00	0.00	206,080.00	(2,477.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,477.00	2,477.00	0.00	0.00	0.00	2,477.00	2,477.00
***Total: Personnel**		**208,557.00**	**0.00**	**0.00**	**0.00**	**0.00**	**208,557.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	90,262.00	0.00	0.00	0.00	0.00	90,262.00	0.00
***Total: Fringe Benefits**		**90,262.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90,262.00**	**0.00**
710	Travel	7,620.00	0.00	0.00	0.00	0.00	7,620.00	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**7,620.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,620.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional & Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	1,853.00	0.00	0.00	0.00	0.00	1,853.00	0.00
***Total: Supplies**		**4,653.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,653.00**	**0.00**
722200	Participant Support	44,000.00	0.00	0.00	0.00	0.00	44,000.00	0.00
***Total: Participant Support**		**44,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**0.00**
****Total Direct Cost Expenditures**		**355,092.00**	**0.00**	**0.00**	**0.00**	**0.00**	**355,092.00**	**0.00**
760300	F&A Expenditures	24,887.00	0.00	0.00	0.00	0.00	24,887.00	0.00
***Total: Indirect Costs**		**24,887.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,887.00**	**0.00**
****Total Indirect Cost Expenditures**		**24,887.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,887.00**	**0.00**
*****Total Expenditures**		**379,979.00**	**0.00**	**0.00**	**0.00**	**0.00**	**379,979.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184222 - UNH TRIO Student Support Ser Status: Active Type: Grant
Fund: 184222 - UNH TRIO Student Support Ser FMGR: Crowell, Jessica Lee Gagnon

PI Name:	Crowell, Jessica Lee Gagnon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/31/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	PO42A200350	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UAENDP - PI Dawna Perez

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184222 - UNH TRIO Student Support Ser Status: Active Type: Grant
Fund: 184233 - Participant Support FMGR: Crowell, Jessica Lee Gagnon

PI Name:	Crowell, Jessica Lee Gagnon		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	07/01/2022	IDC Basis Code:		
Sponsor ID:	PO42A200350	CFDA #: 84.042	Term Date:		IDC Rate Code:		
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	(3.80)	0.00	3.80	3.80
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	(62.34)	0.00	62.34	62.34
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	101.14	0.00	(101.14)	(101.14)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	(46.88)	0.00	46.88	46.88
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	297.00	0.00	(297.00)	(297.00)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,082.71	0.00	(1,082.71)	(1,082.71)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,367.83**	**0.00**	**(1,367.83)**	**(1,367.83)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(2.72)	0.00	2.72	2.72
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(2.72)**	**0.00**	**2.72**	**2.72**
722200	Participant Support	49,005.00	49,005.00	0.00	53,141.66	0.00	(4,136.66)	(4,136.66)
***Total: Participant Support**		**49,005.00**	**49,005.00**	**0.00**	**53,141.66**	**0.00**	**(4,136.66)**	**(4,136.66)**
****Total Direct Cost Expenditures**		**49,005.00**	**49,005.00**	**0.00**	**54,506.77**	**0.00**	**(5,501.77)**	**(5,501.77)**
*****Total Expenditures**		**49,005.00**	**49,005.00**	**0.00**	**54,506.77**	**0.00**	**(5,501.77)**	**(5,501.77)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	54,506.77	0.00	(54,506.77)	(54,506.77)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,506.77**	**0.00**	**(54,506.77)**	**(54,506.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**54,506.77**	**0.00**	**(54,506.77)**	**(54,506.77)**

Grant: 184222 - UNH TRIO Student Support Ser Status: Active Type: Grant
Fund: 184245 - UNH TRIO Student Support FMGR: Crowell, Jessica Lee Gagnon

PI Name:	Crowell, Jessica Lee Gagnon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	PO42A200350	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	216,079.56	0.00	(216,079.56)	(216,079.56)
615NZ0	PAT Unallocated Budget (Bud Only)	221,301.00	221,301.00	0.00	0.00	0.00	221,301.00	221,301.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,799.76	0.00	(5,799.76)	(5,799.76)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: Personnel**		**225,801.00**	**225,801.00**	**0.00**	**221,879.32**	**0.00**	**3,921.68**	**3,921.68**
65YF10	Full Fringe Benefit Distr Expe	73,472.00	73,472.00	0.00	73,418.71	0.00	53.29	53.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	458.18	0.00	(458.18)	(458.18)
***Total: Fringe Benefits**		**73,472.00**	**73,472.00**	**0.00**	**73,876.89**	**0.00**	**(404.89)**	**(404.89)**
710	Travel	19,392.00	19,392.00	0.00	0.00	0.00	19,392.00	19,392.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	(70.00)	0.00	70.00	70.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	323.05	0.00	(323.05)	(323.05)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	6,824.49	0.00	(6,824.49)	(6,824.49)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,929.00	0.00	(2,929.00)	(2,929.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	841.41	0.00	(841.41)	(841.41)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,035.92	0.00	(1,035.92)	(1,035.92)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,840.37	0.00	(1,840.37)	(1,840.37)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	553.28	0.00	(553.28)	(553.28)
710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
***Total: Travel**		**19,392.00**	**19,392.00**	**0.00**	**14,676.52**	**0.00**	**4,715.48**	**4,715.48**
711100	Supplies-General	0.00	0.00	0.00	4,427.71	0.00	(4,427.71)	(4,427.71)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,953.15	0.00	(2,953.15)	(2,953.15)
711172	Program Supplies	0.00	0.00	0.00	1,380.82	0.00	(1,380.82)	(1,380.82)
711200	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	427.11	0.00	(427.11)	(427.11)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,189.00	0.00	(2,189.00)	(2,189.00)
***Total: Supplies**		**6,500.00**	**6,500.00**	**0.00**	**11,377.79**	**0.00**	**(4,877.79)**	**(4,877.79)**
****Total Direct Cost Expenditures**		**325,165.00**	**325,165.00**	**0.00**	**321,810.52**	**0.00**	**3,354.48**	**3,354.48**
760300	F&A Expenditures	26,013.00	26,013.00	0.00	25,744.78	0.00	268.22	268.22

Grant: 184222 - UNH TRIO Student Support Ser Status: Active Type: Grant
Fund: 184245 - UNH TRIO Student Support FMGR: Crowell, Jessica Lee Gagnon

PI Name:	Crowell, Jessica Lee Gagnon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	PO42A200350	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**26,013.00**	**26,013.00**	**0.00**	**25,744.78**	**0.00**	**268.22**	**268.22**
****Total Indirect Cost Expenditures**	**26,013.00**	**26,013.00**	**0.00**	**25,744.78**	**0.00**	**268.22**	**268.22**
*****Total Expenditures**	**351,178.00**	**351,178.00**	**0.00**	**347,555.30**	**0.00**	**3,622.70**	**3,622.70**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	347,555.30	0.00	(347,555.30)	(347,555.30)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**347,555.30**	**0.00**	**(347,555.30)**	**(347,555.30)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**347,555.30**	**0.00**	**(347,555.30)**	**(347,555.30)**

Grant: 184222 - UNH TRIO Student Support Ser Status: Active Type: Grant
Fund: 184246 - Participant Support FMGR: Crowell, Jessica Lee Gagnon

PI Name:	Crowell, Jessica Lee Gagnon		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	07/01/2023	IDC Basis Code:		
Sponsor ID:	PO42A200350	CFDA #: 84.042	Term Date:		IDC Rate Code:		
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	44,000.00	44,000.00	30,616.69	30,833.02	0.00	13,166.98	13,166.98
***Total: Participant Support**	**44,000.00**	**44,000.00**	**30,616.69**	**30,833.02**	**0.00**	**13,166.98**	**13,166.98**
****Total Direct Cost Expenditures**	**44,000.00**	**44,000.00**	**30,616.69**	**30,833.02**	**0.00**	**13,166.98**	**13,166.98**
*****Total Expenditures**	**44,000.00**	**44,000.00**	**30,616.69**	**30,833.02**	**0.00**	**13,166.98**	**13,166.98**
Revenue							
530000 Federal Programs	0.00	0.00	30,616.69	30,833.02	0.00	(30,833.02)	(30,833.02)
***Total: Sponsored Programs**	**0.00**	**0.00**	**30,616.69**	**30,833.02**	**0.00**	**(30,833.02)**	**(30,833.02)**
*****Total Revenue**	**0.00**	**0.00**	**30,616.69**	**30,833.02**	**0.00**	**(30,833.02)**	**(30,833.02)**

Grant: 184222 - UNH TRIO Student Support Ser Status: Active Type: Grant
Fund: 184251 - TRIO FY25 FMGR: Crowell, Jessica Lee Gagnon

PI Name:	Crowell, Jessica Lee Gagnon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	PO42A200350	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	233,612.00	233,612.00	0.00	0.00	0.00	233,612.00	233,612.00
615F10	PAT	0.00	0.00	15,747.22	56,267.86	107,081.13	(163,348.99)	(163,348.99)
***Total: Personnel**		**233,612.00**	**233,612.00**	**15,747.22**	**56,267.86**	**107,081.13**	**70,263.01**	**70,263.01**
65YF10	Full Fringe Benefit Distr Expe	87,604.00	87,604.00	5,905.20	21,004.80	40,155.42	26,443.78	26,443.78
***Total: Fringe Benefits**		**87,604.00**	**87,604.00**	**5,905.20**	**21,004.80**	**40,155.42**	**26,443.78**	**26,443.78**
710	Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710D00	Domestic Travel NH	0.00	0.00	126.64	126.64	0.00	(126.64)	(126.64)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710D50	Domestic Travel Non-NH	0.00	0.00	1,031.59	1,031.59	0.00	(1,031.59)	(1,031.59)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	537.69	0.00	(537.69)	(537.69)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	833.24	0.00	(833.24)	(833.24)
***Total: Travel**		**1,400.00**	**1,400.00**	**1,158.23**	**3,879.16**	**0.00**	**(2,479.16)**	**(2,479.16)**
711100	Supplies-General	0.00	0.00	0.00	65.09	0.00	(65.09)	(65.09)
711186	Operating supplies	0.00	0.00	338.11	338.11	0.00	(338.11)	(338.11)
711200	Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,799.00	1,799.00	0.00	0.00	0.00	1,799.00	1,799.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	341.73	0.00	(341.73)	(341.73)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	696.26	0.00	(696.26)	(696.26)
719100	Membership Dues & Fees	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
***Total: Supplies**		**2,549.00**	**2,549.00**	**408.11**	**1,511.19**	**0.00**	**1,037.81**	**1,037.81**
****Total Direct Cost Expenditures**		**325,165.00**	**325,165.00**	**23,218.76**	**82,663.01**	**147,236.55**	**95,265.44**	**95,265.44**
760300	F&A Expenditures	26,013.00	26,013.00	1,857.51	6,613.08	0.00	19,399.92	19,399.92
***Total: Indirect Costs**		**26,013.00**	**26,013.00**	**1,857.51**	**6,613.08**	**0.00**	**19,399.92**	**19,399.92**
****Total Indirect Cost Expenditures**		**26,013.00**	**26,013.00**	**1,857.51**	**6,613.08**	**0.00**	**19,399.92**	**19,399.92**
*****Total Expenditures**		**351,178.00**	**351,178.00**	**25,076.27**	**89,276.09**	**147,236.55**	**114,665.36**	**114,665.36**

Revenue

Grant: 184222 - UNH TRIO Student Support Ser Status: Active Type: Grant
Fund: 184251 - TRIO FY25 FMGR: Crowell, Jessica Lee Gagnon

PI Name:	Crowell, Jessica Lee Gagnon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	PO42A200350	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	25,076.27	89,276.09	0.00	(89,276.09)	(89,276.09)
***Total: Sponsored Programs**	**0.00**	**0.00**	**25,076.27**	**89,276.09**	**0.00**	**(89,276.09)**	**(89,276.09)**
*****Total Revenue**	**0.00**	**0.00**	**25,076.27**	**89,276.09**	**0.00**	**(89,276.09)**	**(89,276.09)**

Grant: 184222 - UNH TRIO Student Support Ser Status: Active Type: Grant
Fund: 184252 - TRIO FY25 PS FMGR: Crowell, Jessica Lee Gagnon

PI Name:	Crowell, Jessica Lee Gagnon		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	10/28/2024	IDC Basis Code:		
Sponsor ID:	PO42A200350	CFDA #: 84.042	Term Date:		IDC Rate Code:		
Resp Org:	UACARX		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total: Participant Support**	**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**44,000.00**
****Total Direct Cost Expenditures**	**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**44,000.00**
*****Total Expenditures**	**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**44,000.00**

Grant: 184223 - TPSID - Transition Programs fo Status: Active Type: Grant
Fund: 15CE35 - Cost Share FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Schwartz, Ariel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	11/15/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P407A200067	CFDA #: 84.407	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	14ZCLR	8	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,520.48	16,520.48	0.00	0.00	0.00	16,520.48	16,520.48
614F10	Academic Administrator	0.00	0.00	0.00	79,733.20	0.00	(79,733.20)	(79,733.20)
615F10	PAT	0.00	0.00	2,929.76	82,785.44	19,922.32	(102,707.76)	(102,707.76)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	27,425.73	0.00	0.00	0.00	0.00	27,425.73
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**16,520.48**	**43,946.21**	**2,929.76**	**162,518.64**	**19,922.32**	**(165,920.48)**	**(138,494.75)**
65YF10	Full Fringe Benefit Distr Expe	6,211.70	20,602.34	1,098.66	56,640.57	7,470.87	(57,899.74)	(43,509.10)
***Total: Fringe Benefits**		**6,211.70**	**20,602.34**	**1,098.66**	**56,640.57**	**7,470.87**	**(57,899.74)**	**(43,509.10)**
****Total Direct Cost Expenditures**		**22,732.18**	**64,548.55**	**4,028.42**	**219,159.21**	**27,393.19**	**(223,820.22)**	**(182,003.85)**
760300	F&A Expenditures	1,818.57	5,432.54	322.28	17,532.66	0.00	(15,714.09)	(12,100.12)
***Total: Indirect Costs**		**1,818.57**	**5,432.54**	**322.28**	**17,532.66**	**0.00**	**(15,714.09)**	**(12,100.12)**
****Total Indirect Cost Expenditures**		**1,818.57**	**5,432.54**	**322.28**	**17,532.66**	**0.00**	**(15,714.09)**	**(12,100.12)**
*****Total Expenditures**		**24,550.75**	**69,981.09**	**4,350.70**	**236,691.87**	**27,393.19**	**(239,534.31)**	**(194,103.97)**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	322.28	17,371.52	0.00	(17,371.52)	(17,371.52)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	4,393.76	144,207.69	0.00	(144,207.69)	(144,207.69)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	1,647.66	49,618.42	0.00	(49,618.42)	(49,618.42)
***Total: Transfers In**		**0.00**	**0.00**	**6,363.70**	**211,197.63**	**0.00**	**(211,197.63)**	**(211,197.63)**
*****Total Revenue**		**0.00**	**0.00**	**6,363.70**	**211,197.63**	**0.00**	**(211,197.63)**	**(211,197.63)**

Grant: 184223 - TPSID - Transition Programs fo Status: Active Type: Grant
Fund: 15CE35 - Cost Share FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Schwartz, Ariel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US ED, Department of Education		Effective Date:	11/15/2022	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	P407A200067	CFDA #: 84.407	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	14ZCLR	8	Covid-19 NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver NO
								Sefa Classification OTHER

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184223 - TPSID - Transition Programs fo Status: Active Type: Grant
Fund: 15CE44 - Cost Share FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Schwartz, Ariel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	03/20/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P407A200067	CFDA #: 84.407	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	14ZCLR	8	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDTP - PI Tobey Partch-Davies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,425.73	27,425.73	0.00	0.00	0.00	27,425.73	27,425.73
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(27,425.73)	0.00	0.00	0.00	0.00	(27,425.73)
***Total: Personnel**		**27,425.73**	**0.00**	**0.00**	**0.00**	**0.00**	**27,425.73**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	14,390.64	0.00	0.00	0.00	0.00	14,390.64	0.00
***Total: Fringe Benefits**		**14,390.64**	**0.00**	**0.00**	**0.00**	**0.00**	**14,390.64**	**0.00**
****Total Direct Cost Expenditures**		**41,816.37**	**0.00**	**0.00**	**0.00**	**0.00**	**41,816.37**	**0.00**
760300	F&A Expenditures	3,613.97	0.00	0.00	0.00	0.00	3,613.97	0.00
***Total: Indirect Costs**		**3,613.97**	**0.00**	**0.00**	**0.00**	**0.00**	**3,613.97**	**0.00**
****Total Indirect Cost Expenditures**		**3,613.97**	**0.00**	**0.00**	**0.00**	**0.00**	**3,613.97**	**0.00**
*****Total Expenditures**		**45,430.34**	**0.00**	**0.00**	**0.00**	**0.00**	**45,430.34**	**0.00**

Grant: 184223 - TPSID - Transition Programs fo Status: Active Type: Grant
Fund: 16C180 - In-Kind Cost Share FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Schwartz, Ariel		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US ED, Department of Education		Effective Date:	11/15/2022	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	P407A200067	CFDA #: 84.407	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:		Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification OTHER

Org: UFDDTP - PI Tobey Partch-Davies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71CSXS	Memo cost share	307,152.00	307,152.00	0.00	201,720.77	0.00	105,431.23	105,431.23
***Total: Memo Cost Share**		**307,152.00**	**307,152.00**	**0.00**	**201,720.77**	**0.00**	**105,431.23**	**105,431.23**
71CS99	Memo cost share offset	(307,152.00)	(307,152.00)	0.00	(201,720.77)	0.00	(105,431.23)	(105,431.23)
***Total: Memo Cost Share Offset**		**(307,152.00)**	**(307,152.00)**	**0.00**	**(201,720.77)**	**0.00**	**(105,431.23)**	**(105,431.23)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184223 - TPSID - Transition Programs fo Status: Active Type: Grant
Fund: 184223 - TPSID - Transition Programs fo FMGR: Schwartz, Ariel

PI Name:	Schwartz, Ariel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/10/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P407A200067	CFDA #: 84.407	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDTP - PI Tobey Partch-Davies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,788.06	0.00	(15,788.06)	(15,788.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	119,527.00	12,500.00	0.00	0.00	0.00	119,527.00	12,500.00
615F10	PAT	0.00	0.00	0.00	74,745.99	0.00	(74,745.99)	(74,745.99)
615NZ0	PAT Unallocated Budget (Bud Only)	261,613.47	89,452.47	0.00	0.00	0.00	261,613.47	89,452.47
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	4.45	0.00	(4.45)	(4.45)
617F10	Operating Staff	0.00	0.00	0.00	11,413.97	0.00	(11,413.97)	(11,413.97)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,302.13	0.00	(2,302.13)	(2,302.13)
61SNZ0	Student Labor Unallocated(Bud Only)	2,302.13	2,302.13	0.00	0.00	0.00	2,302.13	2,302.13
***Total: Personnel**		**383,442.60**	**104,254.60**	**0.00**	**104,254.60**	**0.00**	**279,188.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.36	0.00	(0.36)	(0.36)
65YF10	Full Fringe Benefit Distr Expe	152,884.81	42,512.81	0.00	42,324.97	0.00	110,559.84	187.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.48	0.00	(186.48)	(186.48)
***Total: Fringe Benefits**		**152,884.81**	**42,512.81**	**0.00**	**42,511.81**	**0.00**	**110,373.00**	**1.00**
710	Travel	5,129.00	315.00	0.00	0.00	0.00	5,129.00	315.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
***Total: Travel**		**5,129.00**	**315.00**	**0.00**	**315.00**	**0.00**	**4,814.00**	**0.00**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,436.82	0.00	(1,436.82)	(1,436.82)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,495.50	0.00	(2,495.50)	(2,495.50)
7112	Research Supplies	9,245.00	9,245.00	0.00	0.00	0.00	9,245.00	9,245.00
711200	Research Supplies	(3,828.68)	(4,718.68)	0.00	0.00	0.00	(3,828.68)	(4,718.68)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	594.00	0.00	(594.00)	(594.00)
716100	Rentals & Leases-General	0.00	(963.00)	0.00	0.00	0.00	0.00	(963.00)
716120	Rentals-Property or Room	963.00	963.00	0.00	0.00	0.00	963.00	963.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	9,950.00	0.00	(9,950.00)	(9,950.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	59,534.00	9,950.00	0.00	0.00	0.00	59,534.00	9,950.00
***Total: Supplies**		**65,913.32**	**14,476.32**	**0.00**	**14,476.32**	**0.00**	**51,437.00**	**(0.00)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184223 - TPSID - Transition Programs fo Status: Active Type: Grant
Fund: 184223 - TPSID - Transition Programs fo FMGR: Schwartz, Ariel

PI Name:	Schwartz, Ariel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/10/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P407A200067	CFDA #: 84.407	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**607,369.73**	**161,558.73**	**0.00**	**161,557.73**	**0.00**	**445,812.00**	**1.00**
760300 F&A Expenditures	48,513.66	12,924.66	0.00	12,924.66	0.00	35,589.00	0.00
***Total: Indirect Costs**	**48,513.66**	**12,924.66**	**0.00**	**12,924.66**	**0.00**	**35,589.00**	**0.00**
****Total Indirect Cost Expenditures**	**48,513.66**	**12,924.66**	**0.00**	**12,924.66**	**0.00**	**35,589.00**	**0.00**
*****Total Expenditures**	**655,883.39**	**174,483.39**	**0.00**	**174,482.39**	**0.00**	**481,401.00**	**1.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	174,482.39	0.00	(174,482.39)	(174,482.39)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**174,482.39**	**0.00**	**(174,482.39)**	**(174,482.39)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**174,482.39**	**0.00**	**(174,482.39)**	**(174,482.39)**

Grant: 184223 - TPSID - Transition Programs fo Status: Active Type: Grant
Fund: 184224 - Subfund: TPSID YR2 and 3 of 5 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Schwartz, Ariel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	11/15/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P407A200067	CFDA #: 84.407	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDTP - PI Tobey Partch-Davies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,573.14	148,047.59	26,965.26	(175,012.85)	(175,012.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	96,650.00	203,677.00	0.00	0.00	0.00	96,650.00	203,677.00
615F10	PAT	0.00	0.00	14,051.24	468,049.45	95,548.32	(563,597.77)	(563,597.77)
615NZ0	PAT Unallocated Budget (Bud Only)	941,458.53	1,113,619.53	0.00	0.00	0.00	941,458.53	1,113,619.53
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	16.95	0.00	(16.95)	(16.95)
617F10	Operating Staff	0.00	0.00	712.96	62,568.15	4,848.13	(67,416.28)	(67,416.28)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
61SNSH	Student Labor	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,272.87	8,272.87	0.00	0.00	0.00	8,272.87	8,272.87
***Total: Personnel**		**1,046,381.40**	**1,325,569.40**	**18,337.34**	**680,649.14**	**127,361.71**	**238,370.55**	**517,558.55**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.31	0.00	(1.31)	(1.31)
65YF10	Full Fringe Benefit Distr Expe	401,150.19	511,522.19	6,876.51	237,820.00	47,760.65	115,569.54	225,941.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	29.03	0.00	(29.03)	(29.03)
***Total: Fringe Benefits**		**401,150.19**	**511,522.19**	**6,876.51**	**237,850.34**	**47,760.65**	**115,539.20**	**225,911.20**
710	Travel	20,529.00	25,343.00	0.00	0.00	0.00	20,529.00	25,343.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	799.74	0.00	(799.74)	(799.74)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	84.56	0.00	(84.56)	(84.56)
710D50	Domestic Travel Non-NH	0.00	0.00	82.76	82.76	0.00	(82.76)	(82.76)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,606.26	0.00	(2,606.26)	(2,606.26)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	4,619.78	0.00	(4,619.78)	(4,619.78)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	890.91	0.00	(890.91)	(890.91)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	257.33	6,195.39	0.00	(6,195.39)	(6,195.39)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	180.75	1,211.59	0.00	(1,211.59)	(1,211.59)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	352.20	0.00	(352.20)	(352.20)
***Total: Travel**		**20,529.00**	**25,343.00**	**520.84**	**17,143.19**	**0.00**	**3,385.81**	**8,199.81**
740100	Lease/SBITA Expense	0.00	0.00	0.00	499.98	0.00	(499.98)	(499.98)

Grant: 184223 - TPSID - Transition Programs fo Status: Active Type: Grant
Fund: 184224 - Subfund: TPSID YR2 and 3 of 5 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Schwartz, Ariel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	11/15/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P407A200067	CFDA #: 84.407	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDTP - PI Tobey Partch-Davies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**499.98**	**0.00**	**(499.98)**	**(499.98)**
711100	Supplies-General	0.00	0.00	0.00	1,593.92	0.00	(1,593.92)	(1,593.92)
711101	Supplies - Admin & Office	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
711104	Supplies-From Bookstore	0.00	0.00	0.00	59.96	0.00	(59.96)	(59.96)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	95.91	0.00	(95.91)	(95.91)
711169	Supplies - Apparel	0.00	0.00	0.00	381.03	0.00	(381.03)	(381.03)
711172	Program Supplies	0.00	0.00	0.00	18.53	0.00	(18.53)	(18.53)
7112	Research Supplies	111,433.00	111,433.00	0.00	0.00	0.00	111,433.00	111,433.00
711200	Research Supplies	11,871.68	12,761.68	0.00	0.00	0.00	11,871.68	12,761.68
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,596.83	0.00	(3,596.83)	(3,596.83)
716100	Rentals & Leases-General	0.00	963.00	0.00	0.00	0.00	0.00	963.00
716120	Rentals-Property or Room	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716122	Rental off site research facilities	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717000	Consulting-General	0.00	0.00	0.00	13,150.00	0.00	(13,150.00)	(13,150.00)
717200	Other Professional Services-General	0.00	0.00	0.00	41,356.10	160,000.00	(201,356.10)	(201,356.10)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	117,877.00	167,461.00	0.00	0.00	0.00	117,877.00	167,461.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	313.05	0.00	(313.05)	(313.05)
718000	Telecom-General	0.00	0.00	0.00	22.42	0.00	(22.42)	(22.42)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	142.74	0.00	(142.74)	(142.74)
718022	Telecom-Voice US Calling Card	0.00	0.00	0.00	2,767.92	0.00	(2,767.92)	(2,767.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	97.45	0.00	(97.45)	(97.45)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	537.85	0.00	(537.85)	(537.85)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	131.36	0.00	(131.36)	(131.36)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	79.50	0.00	(79.50)	(79.50)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: Supplies**		**241,181.68**	**292,618.68**	**0.00**	**66,390.32**	**160,000.00**	**14,791.36**	**66,228.36**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,709,242.27**	**2,155,053.27**	**25,734.69**	**1,002,532.97**	**335,122.36**	**371,586.94**	**817,397.94**

Grant: 184223 - TPSID - Transition Programs fo Status: Active Type: Grant
Fund: 184224 - Subfund: TPSID YR2 and 3 of 5 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Schwartz, Ariel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	11/15/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P407A200067	CFDA #: 84.407	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	136,580.34	172,169.34	2,058.79	80,130.70	0.00	56,449.64	92,038.64
***Total: Indirect Costs**	**136,580.34**	**172,169.34**	**2,058.79**	**80,130.70**	**0.00**	**56,449.64**	**92,038.64**
****Total Indirect Cost Expenditures**	**136,580.34**	**172,169.34**	**2,058.79**	**80,130.70**	**0.00**	**56,449.64**	**92,038.64**
*****Total Expenditures**	**1,845,822.61**	**2,327,222.61**	**27,793.48**	**1,082,663.67**	**335,122.36**	**428,036.58**	**909,436.58**
Revenue							
530000 Federal Programs	0.00	0.00	27,793.48	1,082,663.67	0.00	(1,082,663.67)	(1,082,663.67)
***Total: Sponsored Programs**	**0.00**	**0.00**	**27,793.48**	**1,082,663.67**	**0.00**	**(1,082,663.67)**	**(1,082,663.67)**
*****Total Revenue**	**0.00**	**0.00**	**27,793.48**	**1,082,663.67**	**0.00**	**(1,082,663.67)**	**(1,082,663.67)**

Grant: 184223 - TPSID - Transition Programs fo Status: Active Type: Grant
Fund: 184224 - Subfund: TPSID YR2 and 3 of 5 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Schwartz, Ariel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	11/15/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P407A200067	CFDA #: 84.407	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	112,719.40	0.00	(112,719.40)	(112,719.40)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**114,219.40**	**0.00**	**(114,219.40)**	**(114,219.40)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	42,580.44	0.00	(42,580.44)	(42,580.44)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**42,580.44**	**0.00**	**(42,580.44)**	**(42,580.44)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**156,799.84**	**0.00**	**(156,799.84)**	**(156,799.84)**
760300	F&A Expenditures	0.00	0.00	0.00	12,543.86	0.00	(12,543.86)	(12,543.86)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**12,543.86**	**0.00**	**(12,543.86)**	**(12,543.86)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**12,543.86**	**0.00**	**(12,543.86)**	**(12,543.86)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**169,343.70**	**0.00**	**(169,343.70)**	**(169,343.70)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	169,343.70	0.00	(169,343.70)	(169,343.70)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**169,343.70**	**0.00**	**(169,343.70)**	**(169,343.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**169,343.70**	**0.00**	**(169,343.70)**	**(169,343.70)**

Grant: 184223 - TPSID - Transition Programs fo Status: Active Type: Grant
Fund: 184224 - Subfund: TPSID YR2 and 3 of 5 FMGR: Nye-Lengerman, Kelly Melinda

PI Name: Schwartz, Ariel
Sponsor: US ED, Department of Education
Sponsor ID: P407A200067 CFDA #: 84.407
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
Effective Date: 11/15/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: UNHDST 8
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Covid-19 NO
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification OTHER

Org: UFIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,919.23	0.00	(2,919.23)	(2,919.23)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,919.23**	**0.00**	**(2,919.23)**	**(2,919.23)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,042.17	0.00	(1,042.17)	(1,042.17)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,042.17**	**0.00**	**(1,042.17)**	**(1,042.17)**
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	(11.24)	0.00	11.24	11.24
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	53.16	0.00	(53.16)	(53.16)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	(221.55)	0.00	221.55	221.55
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	(35.91)	0.00	35.91	35.91
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	(0.81)	0.00	0.81	0.81
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**(216.35)**	**0.00**	**216.35**	**216.35**
711100	Supplies-General	0.00	0.00	0.00	427.84	0.00	(427.84)	(427.84)
711104	Supplies-From Bookstore	0.00	0.00	0.00	83.57	0.00	(83.57)	(83.57)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711169	Supplies - Apparel	0.00	0.00	0.00	(5.95)	0.00	5.95	5.95
718000	Telecom-General	0.00	0.00	0.00	(0.35)	0.00	0.35	0.35
718022	Telecom-Voice US Calling Card	0.00	0.00	0.00	(1.75)	0.00	1.75	1.75
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	(3.12)	0.00	3.12	3.12
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**599.24**	**0.00**	**(599.24)**	**(599.24)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,344.29**	**0.00**	**(4,344.29)**	**(4,344.29)**
760300	F&A Expenditures	0.00	0.00	0.00	347.55	0.00	(347.55)	(347.55)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**347.55**	**0.00**	**(347.55)**	**(347.55)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**347.55**	**0.00**	**(347.55)**	**(347.55)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,691.84**	**0.00**	**(4,691.84)**	**(4,691.84)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,691.84	0.00	(4,691.84)	(4,691.84)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,691.84**	**0.00**	**(4,691.84)**	**(4,691.84)**

Grant: 184223 - TPSID - Transition Programs fo Status: Active Type: Grant
Fund: 184224 - Subfund: TPSID YR2 and 3 of 5 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Schwartz, Ariel		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	11/15/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P407A200067	CFDA #: 84.407	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**4,691.84**	**0.00**	**(4,691.84)**	**(4,691.84)**

Grant: 184226 - Educational Talent Search Status: Active Type: Grant
Fund: 184226 - Educational Talent Search FMGR: Goyait-Heikkinen, Melissa

PI Name:	Goyait-Heikkinen, Melissa		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	11/06/2023	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	P044A210139	CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXTALS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UATALS - Talent Search

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184226 - Educational Talent Search Status: Active Type: Grant
Fund: 184226 - Educational Talent Search FMGR: Goyait-Heikkinen, Melissa

PI Name:	Goyait-Heikkinen, Melissa		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	11/06/2023	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	P044A210139	CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXTALS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UXTADC - PI Debora Mccann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	631,117.97	0.00	(631,117.97)	(631,117.97)
615NZ0	PAT Unallocated Budget (Bud Only)	315,253.00	315,253.00	0.00	0.00	0.00	315,253.00	315,253.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	315,352.00	315,352.00	0.00	0.00	0.00	315,352.00	315,352.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	4,957.15	0.00	(4,957.15)	(4,957.15)
617F10	Operating Staff	0.00	0.00	0.00	100,043.99	0.00	(100,043.99)	(100,043.99)
617NZ0	Op Staff Unallocated Bud(BudOnly)	101,837.00	101,837.00	0.00	0.00	0.00	101,837.00	101,837.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	44,315.00	0.00	(44,315.00)	(44,315.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,793.75	0.00	(2,793.75)	(2,793.75)
61SNWS	College Work Study	0.00	0.00	0.00	4,841.97	0.00	(4,841.97)	(4,841.97)
61SNZ0	Student Labor Unallocated(Bud Only)	65,374.00	65,374.00	0.00	0.00	0.00	65,374.00	65,374.00
61TNDP	Short Term Disability Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**797,816.00**	**797,816.00**	**0.00**	**788,167.33**	**0.00**	**9,648.67**	**9,648.67**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	404.40	0.00	(404.40)	(404.40)
65YF10	Full Fringe Benefit Distr Expe	296,272.00	296,272.00	0.00	266,106.98	0.00	30,165.02	30,165.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,583.94	0.00	(3,583.94)	(3,583.94)
***Total: Fringe Benefits**		**296,272.00**	**296,272.00**	**0.00**	**270,095.32**	**0.00**	**26,176.68**	**26,176.68**
710	Travel	47,718.00	47,718.00	0.00	0.00	0.00	47,718.00	47,718.00
710D00	Domestic Travel NH	0.00	0.00	0.00	42,568.31	0.00	(42,568.31)	(42,568.31)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,941.85	0.00	(2,941.85)	(2,941.85)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,376.37	0.00	(1,376.37)	(1,376.37)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,799.32	0.00	(1,799.32)	(1,799.32)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	53.52	0.00	(53.52)	(53.52)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	357.74	0.00	(357.74)	(357.74)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	135.18	0.00	(135.18)	(135.18)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	712.89	0.00	(712.89)	(712.89)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	213.92	0.00	(213.92)	(213.92)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: Travel**		**47,718.00**	**47,718.00**	**0.00**	**50,189.10**	**0.00**	**(2,471.10)**	**(2,471.10)**
711100	Supplies-General	0.00	0.00	0.00	1,452.53	0.00	(1,452.53)	(1,452.53)

Grant: 184226 - Educational Talent Search Status: Active Type: Grant
Fund: 184226 - Educational Talent Search FMGR: Goyait-Heikkinen, Melissa

PI Name:	Goyait-Heikkinen, Melissa		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	11/06/2023	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	P044A210139	CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXTALS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UXTADC - PI Debora Mccann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711101	Supplies - Admin & Office	0.00	0.00	0.00	150.21	0.00	(150.21)	(150.21)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	1,394.16	0.00	(1,394.16)	(1,394.16)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,310.38	0.00	(4,310.38)	(4,310.38)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	139.99	0.00	(139.99)	(139.99)
711172	Program Supplies	0.00	0.00	0.00	2,231.76	0.00	(2,231.76)	(2,231.76)
7112	Research Supplies	17,641.00	17,641.00	0.00	0.00	0.00	17,641.00	17,641.00
711200	Research Supplies	0.00	0.00	0.00	732.80	0.00	(732.80)	(732.80)
714000	Postage-General	0.00	0.00	0.00	79.41	0.00	(79.41)	(79.41)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.80	0.00	(18.80)	(18.80)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	9,576.00	0.00	(9,576.00)	(9,576.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
718000	Telecom-General	0.00	0.00	0.00	2,223.55	0.00	(2,223.55)	(2,223.55)
718008	Telecom-Internet Services	0.00	0.00	0.00	600.23	0.00	(600.23)	(600.23)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	263.40	0.00	(263.40)	(263.40)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	1,748.00	0.00	(1,748.00)	(1,748.00)
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	1,939.61	0.00	(1,939.61)	(1,939.61)
***Total: Supplies**		**21,641.00**	**21,641.00**	**0.00**	**27,095.83**	**0.00**	**(5,454.83)**	**(5,454.83)**
722200	Participant Support	15,500.00	15,500.00	0.00	36,415.45	0.00	(20,915.45)	(20,915.45)
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	900.48	0.00	(900.48)	(900.48)
***Total: Participant Support**		**15,500.00**	**15,500.00**	**0.00**	**37,315.93**	**0.00**	**(21,815.93)**	**(21,815.93)**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
****Total Direct Cost Expenditures**		**1,178,947.00**	**1,178,947.00**	**0.00**	**1,172,963.51**	**0.00**	**5,983.49**	**5,983.49**
760300	F&A Expenditures	93,075.00	93,075.00	0.00	90,851.85	0.00	2,223.15	2,223.15
***Total: Indirect Costs**		**93,075.00**	**93,075.00**	**0.00**	**90,851.85**	**0.00**	**2,223.15**	**2,223.15**
****Total Indirect Cost Expenditures**		**93,075.00**	**93,075.00**	**0.00**	**90,851.85**	**0.00**	**2,223.15**	**2,223.15**
*****Total Expenditures**		**1,272,022.00**	**1,272,022.00**	**0.00**	**1,263,815.36**	**0.00**	**8,206.64**	**8,206.64**

Grant: 184226 - Educational Talent Search Status: Active Type: Grant
Fund: 184226 - Educational Talent Search FMGR: Goyait-Heikkinen, Melissa

PI Name:	Goyait-Heikkinen, Melissa		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	11/06/2023	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	P044A210139	CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXTALS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UXTADC - PI Debora Mccann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,263,815.36	0.00	(1,263,815.36)	(1,263,815.36)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,263,815.36**	**0.00**	**(1,263,815.36)**	**(1,263,815.36)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**1,263,815.36**	**0.00**	**(1,263,815.36)**	**(1,263,815.36)**

Grant: 184226 - Educational Talent Search Status: Active Type: Grant
Fund: 184226 - Educational Talent Search FMGR: Goyait-Heikkinen, Melissa

PI Name:	Goyait-Heikkinen, Melissa		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	11/06/2023	IDC Basis Code:	USEDT		Approved For Preaward	YES
Sponsor ID:	P044A210139	CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXTALS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UXTALS - Education Talent Search

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	455.55	0.00	(455.55)	(455.55)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**455.55**	**0.00**	**(455.55)**	**(455.55)**
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	(10.68)	0.00	10.68	10.68
***Total: Travel**		**0.00**	**0.00**	**0.00**	**(10.68)**	**0.00**	**10.68**	**10.68**
711100	Supplies-General	0.00	0.00	0.00	(0.47)	0.00	0.47	0.47
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(0.47)**	**0.00**	**0.47**	**0.47**
722200	Participant Support	0.00	0.00	0.00	(232.08)	0.00	232.08	232.08
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**(232.08)**	**0.00**	**232.08**	**232.08**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**212.32**	**0.00**	**(212.32)**	**(212.32)**
760300	F&A Expenditures	0.00	0.00	0.00	35.55	0.00	(35.55)	(35.55)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**35.55**	**0.00**	**(35.55)**	**(35.55)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**35.55**	**0.00**	**(35.55)**	**(35.55)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**247.87**	**0.00**	**(247.87)**	**(247.87)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	247.87	0.00	(247.87)	(247.87)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**247.87**	**0.00**	**(247.87)**	**(247.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**247.87**	**0.00**	**(247.87)**	**(247.87)**

Grant: 184226 - Educational Talent Search Status: Active Type: Grant
Fund: 184231 - Participant Support FMGR: Goyait-Heikkinen, Melissa

PI Name:	Goyait-Heikkinen, Melissa		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	08/23/2024	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	P044A210139	CFDA #: 84.044	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UXTALS		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification OTRIO

Org: UXTADC - PI Debora Mccann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	1,730.00	0.00	(1,730.00)	(1,730.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**1,730.00**	**0.00**	**(1,730.00)**	**(1,730.00)**
722200 Participant Support	15,000.00	15,000.00	0.00	20,242.77	0.00	(5,242.77)	(5,242.77)
***Total: Participant Support**	**15,000.00**	**15,000.00**	**0.00**	**20,242.77**	**0.00**	**(5,242.77)**	**(5,242.77)**
76O000 Internal Allocations - Charges	0.00	0.00	0.00	986.00	0.00	(986.00)	(986.00)
***Total: Other**	**0.00**	**0.00**	**0.00**	**986.00**	**0.00**	**(986.00)**	**(986.00)**
****Total Direct Cost Expenditures**	**15,000.00**	**15,000.00**	**0.00**	**22,958.77**	**0.00**	**(7,958.77)**	**(7,958.77)**
*****Total Expenditures**	**15,000.00**	**15,000.00**	**0.00**	**22,958.77**	**0.00**	**(7,958.77)**	**(7,958.77)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	22,958.77	0.00	(22,958.77)	(22,958.77)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**22,958.77**	**0.00**	**(22,958.77)**	**(22,958.77)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**22,958.77**	**0.00**	**(22,958.77)**	**(22,958.77)**

Grant: 184226 - Educational Talent Search Status: Active Type: Grant
Fund: 184241 - Ed Talent Search YR 3 FMGR: Goyait-Heikkinen, Melissa

PI Name:	Goyait-Heikkinen, Melissa		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	11/06/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	P044A210139	CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXTALS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UXTADC - PI Debora Mccann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	345,068.76	0.00	(345,068.76)	(345,068.76)
615NZ0	PAT Unallocated Budget (Bud Only)	366,331.00	366,331.00	0.00	0.00	0.00	366,331.00	366,331.00
617F10	Operating Staff	0.00	0.00	0.00	46,647.04	0.00	(46,647.04)	(46,647.04)
617NZ0	Op Staff Unallocated Bud(BudOnly)	45,760.00	45,760.00	0.00	0.00	0.00	45,760.00	45,760.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,912.00	0.00	(1,912.00)	(1,912.00)
61SNWS	College Work Study	0.00	0.00	0.00	744.90	0.00	(744.90)	(744.90)
61SNZ0	Student Labor Unallocated(Bud Only)	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
***Total: Personnel**		**414,191.00**	**414,191.00**	**0.00**	**398,122.70**	**0.00**	**16,068.30**	**16,068.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	296.25	0.00	(296.25)	(296.25)
65YF10	Full Fringe Benefit Distr Expe	136,814.00	136,814.00	0.00	131,016.55	0.00	5,797.45	5,797.45
***Total: Fringe Benefits**		**136,814.00**	**136,814.00**	**0.00**	**131,312.80**	**0.00**	**5,501.20**	**5,501.20**
710	Travel	27,853.00	27,853.00	0.00	0.00	0.00	27,853.00	27,853.00
710D00	Domestic Travel NH	0.00	0.00	0.00	22,022.50	0.00	(22,022.50)	(22,022.50)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,227.93	0.00	(3,227.93)	(3,227.93)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,780.20	0.00	(3,780.20)	(3,780.20)
***Total: Travel**		**27,853.00**	**27,853.00**	**0.00**	**29,030.63**	**0.00**	**(1,177.63)**	**(1,177.63)**
711100	Supplies-General	0.00	0.00	0.00	135.64	0.00	(135.64)	(135.64)
711101	Supplies - Admin & Office	0.00	0.00	0.00	983.22	0.00	(983.22)	(983.22)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,549.00	0.00	(6,549.00)	(6,549.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,412.37	0.00	(1,412.37)	(1,412.37)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	744.59	0.00	(744.59)	(744.59)
711172	Program Supplies	0.00	0.00	0.00	3,670.17	0.00	(3,670.17)	(3,670.17)
711200	Research Supplies	14,777.00	14,777.00	0.00	0.00	0.00	14,777.00	14,777.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.69	0.00	(20.69)	(20.69)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,056.70	1,056.70	0.00	(1,056.70)	(1,056.70)
718000	Telecom-General	0.00	0.00	0.00	74.68	0.00	(74.68)	(74.68)
718008	Telecom-Internet Services	0.00	0.00	182.00	3,375.84	0.00	(3,375.84)	(3,375.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(3.51)	0.00	3.51	3.51

Grant: 184226 - Educational Talent Search Status: Active Type: Grant
Fund: 184241 - Ed Talent Search YR 3 FMGR: Goyait-Heikkinen, Melissa

PI Name:	Goyait-Heikkinen, Melissa		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	11/06/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	P044A210139	CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXTALS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UXTADC - PI Debora Mccann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71C600	Insurance	0.00	0.00	0.00	47.80	0.00	(47.80)	(47.80)
76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	996.00	996.00	0.00	(996.00)	(996.00)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
***Total: Supplies**		**14,777.00**	**14,777.00**	**2,234.70**	**19,538.19**	**0.00**	**(4,761.19)**	**(4,761.19)**
722200	Participant Support	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**1,350.00**	**0.00**	**(1,350.00)**	**(1,350.00)**
****Total Direct Cost Expenditures**		**593,635.00**	**593,635.00**	**2,234.70**	**579,354.32**	**0.00**	**14,280.68**	**14,280.68**
760300	F&A Expenditures	47,491.00	47,491.00	178.78	46,240.39	0.00	1,250.61	1,250.61
***Total: Indirect Costs**		**47,491.00**	**47,491.00**	**178.78**	**46,240.39**	**0.00**	**1,250.61**	**1,250.61**
****Total Indirect Cost Expenditures**		**47,491.00**	**47,491.00**	**178.78**	**46,240.39**	**0.00**	**1,250.61**	**1,250.61**
*****Total Expenditures**		**641,126.00**	**641,126.00**	**2,413.48**	**625,594.71**	**0.00**	**15,531.29**	**15,531.29**
Revenue								
530000	Federal Programs	0.00	0.00	2,413.48	625,594.71	0.00	(625,594.71)	(625,594.71)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,413.48**	**625,594.71**	**0.00**	**(625,594.71)**	**(625,594.71)**
*****Total Revenue**		**0.00**	**0.00**	**2,413.48**	**625,594.71**	**0.00**	**(625,594.71)**	**(625,594.71)**

Grant: 184226 - Educational Talent Search Status: Active Type: Grant
Fund: 184242 - Participant Support YR2 FMGR: Goyait-Heikkinen, Melissa

PI Name:	Goyait-Heikkinen, Melissa		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	11/06/2023	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	P044A210139	CFDA #: 84.044	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UXTALS		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification OTRIO

Org: UFKMSM - PI Scott McNamara

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184226 - Educational Talent Search Status: Active Type: Grant
Fund: 184242 - Participant Support YR2 FMGR: Goyait-Heikkinen, Melissa

PI Name:	Goyait-Heikkinen, Melissa		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	11/06/2023	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	P044A210139	CFDA #: 84.044	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UXTALS		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification OTRIO

Org: UXTADC - PI Debora Mccann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711172	Program Supplies	0.00	0.00	0.00	534.63	0.00	(534.63)	(534.63)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**534.63**	**0.00**	**(534.63)**	**(534.63)**
722200	Participant Support	28,125.00	28,125.00	0.00	26,613.80	0.00	1,511.20	1,511.20
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	523.00	0.00	(523.00)	(523.00)
***Total: Participant Support**		**28,125.00**	**28,125.00**	**0.00**	**27,136.80**	**0.00**	**988.20**	**988.20**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	1,748.00	0.00	(1,748.00)	(1,748.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,748.00**	**0.00**	**(1,748.00)**	**(1,748.00)**
****Total Direct Cost Expenditures**		**28,125.00**	**28,125.00**	**0.00**	**29,419.43**	**0.00**	**(1,294.43)**	**(1,294.43)**
*****Total Expenditures**		**28,125.00**	**28,125.00**	**0.00**	**29,419.43**	**0.00**	**(1,294.43)**	**(1,294.43)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,419.43	0.00	(29,419.43)	(29,419.43)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,419.43**	**0.00**	**(29,419.43)**	**(29,419.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,419.43**	**0.00**	**(29,419.43)**	**(29,419.43)**

Grant: 184226 - Educational Talent Search Status: Active Type: Grant
Fund: 184253 - Ed Talent Search Yr 4 FMGR: Goyait-Heikkinen, Melissa

PI Name:	Goyait-Heikkinen, Melissa		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	P044A210139	CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXTALS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UXTAMG - PI Melissa Goyait

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	30,846.14	123,384.56	204,002.05	(327,386.61)	(327,386.61)
615NZ0	PAT Unallocated Budget (Bud Only)	365,503.00	365,503.00	0.00	0.00	0.00	365,503.00	365,503.00
617F10	Operating Staff	0.00	0.00	3,840.00	14,736.00	26,112.00	(40,848.00)	(40,848.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	52,005.00	52,005.00	0.00	0.00	0.00	52,005.00	52,005.00
61SNWS	College Work Study	0.00	0.00	140.78	888.68	0.00	(888.68)	(888.68)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Personnel**		**418,508.00**	**418,508.00**	**34,826.92**	**139,009.24**	**230,114.05**	**49,384.71**	**49,384.71**
65YF10	Full Fringe Benefit Distr Expe	156,565.00	156,565.00	12,398.39	50,323.66	86,292.78	19,948.56	19,948.56
***Total: Fringe Benefits**		**156,565.00**	**156,565.00**	**12,398.39**	**50,323.66**	**86,292.78**	**19,948.56**	**19,948.56**
710	Travel	17,150.00	17,150.00	0.00	0.00	0.00	17,150.00	17,150.00
710D00	Domestic Travel NH	0.00	0.00	4,121.89	4,467.61	0.00	(4,467.61)	(4,467.61)
***Total: Travel**		**17,150.00**	**17,150.00**	**4,121.89**	**4,467.61**	**0.00**	**12,682.39**	**12,682.39**
711172	Program Supplies	0.00	0.00	134.56	499.78	0.00	(499.78)	(499.78)
711200	Research Supplies	4,676.00	4,676.00	0.00	0.00	0.00	4,676.00	4,676.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,056.70	1,056.70	0.00	(1,056.70)	(1,056.70)
71C600	Insurance	0.00	0.00	4.80	69.90	0.00	(69.90)	(69.90)
***Total: Supplies**		**4,676.00**	**4,676.00**	**1,196.06**	**1,626.38**	**0.00**	**3,049.62**	**3,049.62**
****Total Direct Cost Expenditures**		**596,899.00**	**596,899.00**	**52,543.26**	**195,426.89**	**316,406.83**	**85,065.28**	**85,065.28**
760300	F&A Expenditures	47,752.00	47,752.00	4,203.49	15,634.21	0.00	32,117.79	32,117.79
***Total: Indirect Costs**		**47,752.00**	**47,752.00**	**4,203.49**	**15,634.21**	**0.00**	**32,117.79**	**32,117.79**
****Total Indirect Cost Expenditures**		**47,752.00**	**47,752.00**	**4,203.49**	**15,634.21**	**0.00**	**32,117.79**	**32,117.79**
*****Total Expenditures**		**644,651.00**	**644,651.00**	**56,746.75**	**211,061.10**	**316,406.83**	**117,183.07**	**117,183.07**
Revenue								
530000	Federal Programs	0.00	0.00	56,746.75	211,061.10	0.00	(211,061.10)	(211,061.10)
***Total: Sponsored Programs**		**0.00**	**0.00**	**56,746.75**	**211,061.10**	**0.00**	**(211,061.10)**	**(211,061.10)**

Grant: 184226 - Educational Talent Search Status: Active Type: Grant
Fund: 184253 - Ed Talent Search Yr 4 FMGR: Goyait-Heikkinen, Melissa

PI Name:	Goyait-Heikkinen, Melissa		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	P044A210139	CFDA #: 84.044	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXTALS		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UXTAMG - PI Melissa Goyait

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**56,746.75**	**211,061.10**	**0.00**	**(211,061.10)**	**(211,061.10)**

Grant: 184226 - Educational Talent Search Status: Active Type: Grant
Fund: 184254 - Participant Support YR4 FMGR: Goyait-Heikkinen, Melissa

PI Name:	Goyait-Heikkinen, Melissa		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	10/28/2024	IDC Basis Code:		
Sponsor ID:	P044A210139	CFDA #: 84.044	Term Date:		IDC Rate Code:		
Resp Org:	UXTALS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org: UXTADC - PI Debora Mccann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	2,199.05	0.00	(2,199.05)	(2,199.05)
***Total: Participant Support**	**0.00**	**0.00**	**0.00**	**2,199.05**	**0.00**	**(2,199.05)**	**(2,199.05)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,199.05**	**0.00**	**(2,199.05)**	**(2,199.05)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,199.05**	**0.00**	**(2,199.05)**	**(2,199.05)**

Grant: 184226 - Educational Talent Search Status: Active Type: Grant
Fund: 184254 - Participant Support YR4 FMGR: Goyait-Heikkinen, Melissa

PI Name:	Goyait-Heikkinen, Melissa		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	10/28/2024	IDC Basis Code:		
Sponsor ID:	P044A210139	CFDA #: 84.044	Term Date:		IDC Rate Code:		
Resp Org:	UXTALS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/21 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org: UXTAMG - PI Melissa Goyait

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	24,600.00	24,600.00	1,848.64	9,230.77	0.00	15,369.23	15,369.23
***Total: Participant Support**	**24,600.00**	**24,600.00**	**1,848.64**	**9,230.77**	**0.00**	**15,369.23**	**15,369.23**
****Total Direct Cost Expenditures**	**24,600.00**	**24,600.00**	**1,848.64**	**9,230.77**	**0.00**	**15,369.23**	**15,369.23**
*****Total Expenditures**	**24,600.00**	**24,600.00**	**1,848.64**	**9,230.77**	**0.00**	**15,369.23**	**15,369.23**
Revenue							
530000 Federal Programs	0.00	0.00	1,848.64	11,429.82	0.00	(11,429.82)	(11,429.82)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,848.64**	**11,429.82**	**0.00**	**(11,429.82)**	**(11,429.82)**
*****Total Revenue**	**0.00**	**0.00**	**1,848.64**	**11,429.82**	**0.00**	**(11,429.82)**	**(11,429.82)**

Grant: 184227 - STEM Language Arts Teaching Status: Active Type: Grant
Fund: 15CD91 - Cost Share FMGR: Bryce, Julia G

PI Name:	Bryce, Julia G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	12/15/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	S411C210138	CFDA #: 84.411	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	14ZCLR	37	Covid-19	NO
FRAGRNT Start/End Date:	12/15/21 - 12/15/26		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UALCBJ - Leitzel Center-Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,123.93	53,437.53	10,858.14	(64,295.67)	(64,295.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	170,420.00	170,420.00	0.00	0.00	0.00	170,420.00	170,420.00
615F10	PAT	0.00	0.00	1,418.80	24,274.44	9,647.85	(33,922.29)	(33,922.29)
615NZ0	PAT Unallocated Budget (Bud Only)	23,918.00	23,918.00	0.00	0.00	0.00	23,918.00	23,918.00
616F10	Extension Educator	0.00	0.00	4,442.46	16,531.65	7,556.81	(24,088.46)	(24,088.46)
***Total: Personnel**		**194,338.00**	**194,338.00**	**8,985.19**	**94,243.62**	**28,062.80**	**72,031.58**	**72,031.58**
65YF10	Full Fringe Benefit Distr Expe	73,071.00	73,071.00	3,369.43	33,233.69	10,523.55	29,313.76	29,313.76
***Total: Fringe Benefits**		**73,071.00**	**73,071.00**	**3,369.43**	**33,233.69**	**10,523.55**	**29,313.76**	**29,313.76**
****Total Direct Cost Expenditures**		**267,409.00**	**267,409.00**	**12,354.62**	**127,477.31**	**38,586.35**	**101,345.34**	**101,345.34**
760300	F&A Expenditures	98,941.00	98,941.00	4,571.23	47,166.64	0.00	51,774.36	51,774.36
***Total: Indirect Costs**		**98,941.00**	**98,941.00**	**4,571.23**	**47,166.64**	**0.00**	**51,774.36**	**51,774.36**
****Total Indirect Cost Expenditures**		**98,941.00**	**98,941.00**	**4,571.23**	**47,166.64**	**0.00**	**51,774.36**	**51,774.36**
*****Total Expenditures**		**366,350.00**	**366,350.00**	**16,925.85**	**174,643.95**	**38,586.35**	**153,119.70**	**153,119.70**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	4,288.54	45,728.39	0.00	(45,728.39)	(45,728.39)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	110,302.11	0.00	(110,302.11)	(110,302.11)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	39,247.36	0.00	(39,247.36)	(39,247.36)
***Total: Transfers In**		**0.00**	**0.00**	**4,288.54**	**195,277.86**	**0.00**	**(195,277.86)**	**(195,277.86)**
*****Total Revenue**		**0.00**	**0.00**	**4,288.54**	**195,277.86**	**0.00**	**(195,277.86)**	**(195,277.86)**

Grant: 184227 - STEM Language Arts Teaching Status: Active Type: Grant
Fund: 184227 - STEM Language Arts Teaching FMGR: Bryce, Julia G

PI Name:	Bryce, Julia G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	12/15/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	S411C210138	CFDA #: 84.411	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	12/15/21 - 12/15/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UALCBJ - Leitzel Center-Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	130,803.83	0.00	(130,803.83)	(130,803.83)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,263.63	0.00	(8,263.63)	(8,263.63)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,239.91	5,579.61	6,385.51	(11,965.12)	(11,965.12)
611F60	Faculty NTT Research	0.00	0.00	4,192.65	98,068.05	23,059.37	(121,127.42)	(121,127.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	656,823.00	656,823.00	0.00	0.00	0.00	656,823.00	656,823.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	14,800.04	0.00	(14,800.04)	(14,800.04)
613N30	Graduate Research Assistant	0.00	0.00	5,058.56	129,059.06	26,557.44	(155,616.50)	(155,616.50)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	17,000.62	0.00	(17,000.62)	(17,000.62)
613NZ0	Grad Unallocated Budget (Bud Only)	388,825.00	388,825.00	0.00	0.00	0.00	388,825.00	388,825.00
615F10	PAT	0.00	0.00	4,809.11	96,477.97	32,701.99	(129,179.96)	(129,179.96)
615NZ0	PAT Unallocated Budget (Bud Only)	23,918.00	23,918.00	0.00	0.00	0.00	23,918.00	23,918.00
616F10	Extension Educator	0.00	0.00	7,829.04	7,829.04	13,309.31	(21,138.35)	(21,138.35)
61CPEX	Part Time Salary	0.00	0.00	0.00	14,336.58	0.00	(14,336.58)	(14,336.58)
61CPHX	Part Time Hourly	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
61SNSH	Student Labor	0.00	0.00	123.12	556.92	0.00	(556.92)	(556.92)
61SNZ0	Student Labor Unallocated(Bud Only)	127,802.00	127,802.00	0.00	0.00	0.00	127,802.00	127,802.00
***Total: Personnel**		**1,197,368.00**	**1,197,368.00**	**23,252.39**	**523,480.35**	**102,013.62**	**571,874.03**	**571,874.03**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10,968.70	0.00	(10,968.70)	(10,968.70)
65YF10	Full Fringe Benefit Distr Expe	241,801.00	241,801.00	6,776.44	73,546.00	28,296.06	139,958.94	139,958.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,315.36	0.00	(2,315.36)	(2,315.36)
***Total: Fringe Benefits**		**241,801.00**	**241,801.00**	**6,776.44**	**86,830.06**	**28,296.06**	**126,674.88**	**126,674.88**
710	Travel	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
710D00	Domestic Travel NH	0.00	0.00	265.30	5,757.30	0.00	(5,757.30)	(5,757.30)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	845.97	2,742.98	0.00	(2,742.98)	(2,742.98)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,339.56	0.00	(4,339.56)	(4,339.56)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	624.95	0.00	(624.95)	(624.95)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	25.19	287.04	0.00	(287.04)	(287.04)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	550.90	1,545.72	0.00	(1,545.72)	(1,545.72)

Grant: 184227 - STEM Language Arts Teaching Status: Active Type: Grant
Fund: 184227 - STEM Language Arts Teaching FMGR: Bryce, Julia G

PI Name:	Bryce, Julia G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	12/15/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	S411C210138	CFDA #: 84.411	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	12/15/21 - 12/15/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UALCBJ - Leitzel Center-Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	174.04	398.04	0.00	(398.04)	(398.04)
710F00	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	241.83	0.00	(241.83)	(241.83)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: Travel**		**28,000.00**	**28,000.00**	**1,861.40**	**17,452.42**	**0.00**	**10,547.58**	**10,547.58**
711100	Supplies-General	0.00	0.00	0.00	3,619.71	423.67	(4,043.38)	(4,043.38)
711172	Program Supplies	0.00	0.00	0.00	37.99	0.00	(37.99)	(37.99)
7112	Research Supplies	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
711200	Research Supplies	0.00	0.00	0.00	734.09	0.00	(734.09)	(734.09)
717200	Other Professional Services-General	0.00	0.00	8,049.00	159,633.57	0.00	(159,633.57)	(159,633.57)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	2,726.28	0.00	(2,726.28)	(2,726.28)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
***Total: Supplies**		**273,500.00**	**273,500.00**	**8,049.00**	**166,816.64**	**423.67**	**106,259.69**	**106,259.69**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	180,825.00	180,825.00	0.00	0.00	0.00	180,825.00	180,825.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,344.00	0.00	(6,344.00)	(6,344.00)
***Total: Tuition**		**180,825.00**	**180,825.00**	**0.00**	**10,904.00**	**0.00**	**169,921.00**	**169,921.00**
722200	Participant Support	999,600.00	999,600.00	2,597.65	11,671.15	694.02	987,234.83	987,234.83
722205	Participant Sup-Stipends	0.00	0.00	4,946.10	91,047.40	0.00	(91,047.40)	(91,047.40)
722210	Participant Sup-Other	0.00	0.00	0.00	674.25	0.00	(674.25)	(674.25)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: Participant Support**		**999,600.00**	**999,600.00**	**7,543.75**	**104,192.80**	**694.02**	**894,713.18**	**894,713.18**
****Total Direct Cost Expenditures**		**2,921,094.00**	**2,921,094.00**	**47,482.98**	**909,676.27**	**131,427.37**	**1,879,990.36**	**1,879,990.36**
760300	F&A Expenditures	644,046.00	644,046.00	14,777.44	293,994.31	0.00	350,051.69	350,051.69
***Total: Indirect Costs**		**644,046.00**	**644,046.00**	**14,777.44**	**293,994.31**	**0.00**	**350,051.69**	**350,051.69**
****Total Indirect Cost Expenditures**		**644,046.00**	**644,046.00**	**14,777.44**	**293,994.31**	**0.00**	**350,051.69**	**350,051.69**
*****Total Expenditures**		**3,565,140.00**	**3,565,140.00**	**62,260.42**	**1,203,670.58**	**131,427.37**	**2,230,042.05**	**2,230,042.05**

Grant: 184227 - STEM Language Arts Teaching Status: Active Type: Grant
Fund: 184227 - STEM Language Arts Teaching FMGR: Bryce, Julia G

PI Name:	Bryce, Julia G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	12/15/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	S411C210138	CFDA #: 84.411	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	12/15/21 - 12/15/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UALCBJ - Leitzel Center-Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	62,260.42	1,203,670.58	0.00	(1,203,670.58)	(1,203,670.58)
***Total: Sponsored Programs**	**0.00**	**0.00**	**62,260.42**	**1,203,670.58**	**0.00**	**(1,203,670.58)**	**(1,203,670.58)**
*****Total Revenue**	**0.00**	**0.00**	**62,260.42**	**1,203,670.58**	**0.00**	**(1,203,670.58)**	**(1,203,670.58)**

Grant: 184227 - STEM Language Arts Teaching Status: Active Type: Grant
Fund: 184227 - STEM Language Arts Teaching FMGR: Bryce, Julia G

PI Name:	Bryce, Julia G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	12/15/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	S411C210138	CFDA #: 84.411	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	12/15/21 - 12/15/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	6,752.00	0.00	(6,752.00)	(6,752.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**6,752.00**	**0.00**	**(6,752.00)**	**(6,752.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	533.42	0.00	(533.42)	(533.42)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**533.42**	**0.00**	**(533.42)**	**(533.42)**
711100	Supplies-General	0.00	0.00	0.00	119.96	0.00	(119.96)	(119.96)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**119.96**	**0.00**	**(119.96)**	**(119.96)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,405.38**	**0.00**	**(7,405.38)**	**(7,405.38)**
760300	F&A Expenditures	0.00	0.00	0.00	2,739.99	0.00	(2,739.99)	(2,739.99)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**2,739.99**	**0.00**	**(2,739.99)**	**(2,739.99)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,739.99**	**0.00**	**(2,739.99)**	**(2,739.99)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**10,145.37**	**0.00**	**(10,145.37)**	**(10,145.37)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,145.37	0.00	(10,145.37)	(10,145.37)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,145.37**	**0.00**	**(10,145.37)**	**(10,145.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,145.37**	**0.00**	**(10,145.37)**	**(10,145.37)**

Grant: 184227 - STEM Language Arts Teaching Status: Active Type: Grant
Fund: 184227 - STEM Language Arts Teaching FMGR: Bryce, Julia G

PI Name:	Bryce, Julia G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US ED, Department of Education		Effective Date:	12/15/2021	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	S411C210138	CFDA #: 84.411	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls A110
Resp Org:	UALCTR		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19 NO
FRAGRNT Start/End Date:	12/15/21 - 12/15/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver NO
								Sefa Classification RESDEV

Org: UALCTR - Leitzel Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184228 - UNH Upward Bound Program Status: Active Type: Grant
Fund: 184228 - UNH Upward Bound Program FMGR: Gagnon, Joshua A

PI Name:	Gagnon, Joshua A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/30/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	P047A220274	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	6/1/22 - 5/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184228 - UNH Upward Bound Program Status: Active Type: Grant
Fund: 184228 - UNH Upward Bound Program FMGR: Gagnon, Joshua A

PI Name:	Gagnon, Joshua A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/30/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	P047A220274	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	6/1/22 - 5/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UXUPJG - PI Joshua Gagnon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	169,465.33	0.00	(169,465.33)	(169,465.33)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	181,647.00	181,647.00	0.00	0.00	0.00	181,647.00	181,647.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	695.12	0.00	(695.12)	(695.12)
617F10	Operating Staff	0.00	0.00	0.00	34,780.82	0.00	(34,780.82)	(34,780.82)
617NZ0	Op Staff Unallocated Bud(BudOnly)	32,792.00	32,792.00	0.00	0.00	0.00	32,792.00	32,792.00
61CPEX	Part Time Salary	0.00	0.00	0.00	84,456.49	0.00	(84,456.49)	(84,456.49)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,892.50	0.00	(1,892.50)	(1,892.50)
61SNSH	Student Labor	0.00	0.00	0.00	258.75	0.00	(258.75)	(258.75)
61SNWS	College Work Study	0.00	0.00	0.00	236.85	0.00	(236.85)	(236.85)
61SNZ0	Student Labor Unallocated(Bud Only)	90,178.00	90,178.00	0.00	0.00	0.00	90,178.00	90,178.00
***Total: Personnel**		**304,617.00**	**304,617.00**	**0.00**	**291,802.36**	**0.00**	**12,814.64**	**12,814.64**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	57.53	0.00	(57.53)	(57.53)
65YF10	Full Fringe Benefit Distr Expe	80,549.00	80,549.00	0.00	73,202.99	0.00	7,346.01	7,346.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,966.61	0.00	(6,966.61)	(6,966.61)
***Total: Fringe Benefits**		**80,549.00**	**80,549.00**	**0.00**	**80,227.13**	**0.00**	**321.87**	**321.87**
710	Travel	15,082.00	15,082.00	0.00	0.00	0.00	15,082.00	15,082.00
710D00	Domestic Travel NH	0.00	0.00	0.00	8,222.34	0.00	(8,222.34)	(8,222.34)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,266.80	0.00	(1,266.80)	(1,266.80)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	(1.53)	0.00	1.53	1.53
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,386.84	0.00	(2,386.84)	(2,386.84)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,136.08	0.00	(3,136.08)	(3,136.08)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	751.10	0.00	(751.10)	(751.10)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,675.15	0.00	(2,675.15)	(2,675.15)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	54.72	0.00	(54.72)	(54.72)
***Total: Travel**		**15,082.00**	**15,082.00**	**0.00**	**18,533.22**	**0.00**	**(3,451.22)**	**(3,451.22)**
711100	Supplies-General	0.00	0.00	0.00	32.52	0.00	(32.52)	(32.52)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,912.84	0.00	(1,912.84)	(1,912.84)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	25,273.79	0.00	(25,273.79)	(25,273.79)

Grant: 184228 - UNH Upward Bound Program Status: Active Type: Grant
Fund: 184228 - UNH Upward Bound Program FMGR: Gagnon, Joshua A

PI Name:	Gagnon, Joshua A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/30/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	P047A220274	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	6/1/22 - 5/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UXUPJG - PI Joshua Gagnon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,653.99	0.00	(2,653.99)	(2,653.99)
711149	Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	197.76	0.00	(197.76)	(197.76)
711172	Program Supplies	0.00	0.00	0.00	1,336.63	0.00	(1,336.63)	(1,336.63)
7112	Research Supplies	49,632.00	48,994.00	0.00	0.00	0.00	49,632.00	48,994.00
711200	Research Supplies	8,320.00	8,320.00	0.00	0.00	0.00	8,320.00	8,320.00
714000	Postage-General	0.00	0.00	0.00	10.03	0.00	(10.03)	(10.03)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	32.84	0.00	(32.84)	(32.84)
716120	Rentals-Property or Room	0.00	0.00	0.00	108.29	0.00	(108.29)	(108.29)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	103.75	0.00	(103.75)	(103.75)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	526.91	0.00	(526.91)	(526.91)
717200	Other Professional Services-General	0.00	0.00	0.00	8,650.00	0.00	(8,650.00)	(8,650.00)
718000	Telecom-General	0.00	0.00	0.00	65.80	0.00	(65.80)	(65.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,495.48	0.00	(1,495.48)	(1,495.48)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	623.02	0.00	(623.02)	(623.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
71C600	Insurance	0.00	0.00	0.00	719.70	0.00	(719.70)	(719.70)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	523.33	0.00	(523.33)	(523.33)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	10,943.40	0.00	(10,943.40)	(10,943.40)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	7,292.01	0.00	(7,292.01)	(7,292.01)
76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: Supplies**		**57,952.00**	**57,314.00**	**0.00**	**66,972.09**	**0.00**	**(9,020.09)**	**(9,658.09)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**458,200.00**	**457,562.00**	**0.00**	**457,534.80**	**0.00**	**665.20**	**27.20**
760300	F&A Expenditures	36,601.00	36,601.00	0.00	36,603.02	0.00	(2.02)	(2.02)
***Total: Indirect Costs**		**36,601.00**	**36,601.00**	**0.00**	**36,603.02**	**0.00**	**(2.02)**	**(2.02)**
****Total Indirect Cost Expenditures**		**36,601.00**	**36,601.00**	**0.00**	**36,603.02**	**0.00**	**(2.02)**	**(2.02)**

Grant: 184228 - UNH Upward Bound Program Status: Active Type: Grant
Fund: 184228 - UNH Upward Bound Program FMGR: Gagnon, Joshua A

PI Name:	Gagnon, Joshua A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/30/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	P047A220274	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	6/1/22 - 5/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**494,801.00**	**494,163.00**	**0.00**	**494,137.82**	**0.00**	**663.18**	**25.18**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	494,137.82	0.00	(494,137.82)	(494,137.82)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**494,137.82**	**0.00**	**(494,137.82)**	**(494,137.82)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**494,137.82**	**0.00**	**(494,137.82)**	**(494,137.82)**

Grant: 184228 - UNH Upward Bound Program Status: Active Type: Grant
Fund: 184228 - UNH Upward Bound Program FMGR: Gagnon, Joshua A

PI Name:	Gagnon, Joshua A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	05/30/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	P047A220274	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	6/1/22 - 5/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UXUPWB - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**32.80**	**0.00**	**(32.80)**	**(32.80)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**32.80**	**0.00**	**(32.80)**	**(32.80)**
760300 F&A Expenditures	0.00	0.00	0.00	2.63	0.00	(2.63)	(2.63)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**2.63**	**0.00**	**(2.63)**	**(2.63)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2.63**	**0.00**	**(2.63)**	**(2.63)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**35.43**	**0.00**	**(35.43)**	**(35.43)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	35.43	0.00	(35.43)	(35.43)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**35.43**	**0.00**	**(35.43)**	**(35.43)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**35.43**	**0.00**	**(35.43)**	**(35.43)**

Grant: 184228 - UNH Upward Bound Program Status: Active Type: Grant
Fund: 184229 - UB Participant Support FMGR: Gagnon, Joshua A

PI Name:	Gagnon, Joshua A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	02/10/2023	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	P047A220274	CFDA #: 84.047	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UXUPWB		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	6/1/22 - 5/31/26		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification OTRIO

Org: UXUPJG - PI Joshua Gagnon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	74,705.00	74,705.00	0.00	39,242.00	0.00	35,463.00	35,463.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	8,445.00	0.00	(8,445.00)	(8,445.00)
722210	Participant Sup-Other	0.00	0.00	0.00	754.48	0.00	(754.48)	(754.48)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	25,657.92	0.00	(25,657.92)	(25,657.92)
***Total: Participant Support**		**74,705.00**	**74,705.00**	**0.00**	**74,099.40**	**0.00**	**605.60**	**605.60**
****Total Direct Cost Expenditures**		**74,705.00**	**74,705.00**	**0.00**	**74,099.40**	**0.00**	**605.60**	**605.60**
*****Total Expenditures**		**74,705.00**	**74,705.00**	**0.00**	**74,099.40**	**0.00**	**605.60**	**605.60**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	74,099.40	0.00	(74,099.40)	(74,099.40)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,099.40**	**0.00**	**(74,099.40)**	**(74,099.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**74,099.40**	**0.00**	**(74,099.40)**	**(74,099.40)**

Grant: 184228 - UNH Upward Bound Program Status: Active Type: Grant
Fund: 184237 - Upward Bound YR 2 FMGR: Gagnon, Joshua A

PI Name:	Gagnon, Joshua A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	P047A220274	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	6/1/22 - 5/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UXUPJG - PI Joshua Gagnon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	197,013.18	0.00	(197,013.18)	(197,013.18)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	235,964.00	235,964.00	0.00	0.00	0.00	235,964.00	235,964.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	338.34	0.00	(338.34)	(338.34)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	713.37	0.00	(713.37)	(713.37)
617F10	Operating Staff	0.00	0.00	0.00	35,471.24	0.00	(35,471.24)	(35,471.24)
61CPEX	Part Time Salary	0.00	0.00	0.00	58,350.29	0.00	(58,350.29)	(58,350.29)
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,125.06	0.00	(16,125.06)	(16,125.06)
61SNSH	Student Labor	0.00	0.00	0.00	1,572.50	0.00	(1,572.50)	(1,572.50)
61SNWS	College Work Study	0.00	0.00	0.00	435.61	0.00	(435.61)	(435.61)
61SNZ0	Student Labor Unallocated(Bud Only)	78,900.00	78,900.00	0.00	0.00	0.00	78,900.00	78,900.00
***Total: Personnel**		**314,864.00**	**314,864.00**	**0.00**	**310,019.59**	**0.00**	**4,844.41**	**4,844.41**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	81.19	0.00	(81.19)	(81.19)
65YF10	Full Fringe Benefit Distr Expe	84,933.00	84,933.00	0.00	77,560.85	0.00	7,372.15	7,372.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,772.01	0.00	(5,772.01)	(5,772.01)
***Total: Fringe Benefits**		**84,933.00**	**84,933.00**	**0.00**	**83,414.05**	**0.00**	**1,518.95**	**1,518.95**
710	Travel	15,765.00	15,765.00	0.00	0.00	0.00	15,765.00	15,765.00
710D00	Domestic Travel NH	0.00	0.00	0.00	4,071.94	0.00	(4,071.94)	(4,071.94)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	618.73	0.00	(618.73)	(618.73)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	13.98	0.00	(13.98)	(13.98)
710D50	Domestic Travel Non-NH	0.00	0.00	309.56	1,359.48	0.00	(1,359.48)	(1,359.48)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,875.26	0.00	(2,875.26)	(2,875.26)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	38.59	0.00	(38.59)	(38.59)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	678.16	0.00	(678.16)	(678.16)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	92.17	0.00	(92.17)	(92.17)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: Travel**		**15,765.00**	**15,765.00**	**309.56**	**9,848.31**	**0.00**	**5,916.69**	**5,916.69**
711100	Supplies-General	0.00	0.00	0.00	550.34	0.00	(550.34)	(550.34)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	216.56	0.00	(216.56)	(216.56)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	15,289.20	0.00	(15,289.20)	(15,289.20)

Grant: 184228 - UNH Upward Bound Program Status: Active Type: Grant
Fund: 184237 - Upward Bound YR 2 FMGR: Gagnon, Joshua A

PI Name:	Gagnon, Joshua A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	P047A220274	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	6/1/22 - 5/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UXUPJG - PI Joshua Gagnon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,300.81	0.00	(3,300.81)	(3,300.81)
711149	Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	225.56	0.00	(225.56)	(225.56)
711169	Supplies - Apparel	0.00	0.00	0.00	543.36	0.00	(543.36)	(543.36)
711172	Program Supplies	0.00	0.00	0.00	750.04	0.00	(750.04)	(750.04)
711200	Research Supplies	50,941.00	50,941.00	0.00	0.00	0.00	50,941.00	50,941.00
714000	Postage-General	0.00	0.00	0.00	21.55	0.00	(21.55)	(21.55)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	88.22	0.00	(88.22)	(88.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	511.93	0.00	(511.93)	(511.93)
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	38.39	0.00	(38.39)	(38.39)
718000	Telecom-General	0.00	0.00	0.00	100.10	0.00	(100.10)	(100.10)
718008	Telecom-Internet Services	0.00	0.00	0.00	263.20	0.00	(263.20)	(263.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	796.47	0.00	(796.47)	(796.47)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,353.56	0.00	(2,353.56)	(2,353.56)
71C600	Insurance	0.00	0.00	0.00	527.60	0.00	(527.60)	(527.60)
76O115	Int Alloc- Tickets (Chg)	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	18,055.64	0.00	(18,055.64)	(18,055.64)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	5,226.99	0.00	(5,226.99)	(5,226.99)
***Total: Supplies**		**50,941.00**	**50,941.00**	**0.00**	**49,908.52**	**0.00**	**1,032.48**	**1,032.48**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**466,503.00**	**466,503.00**	**309.56**	**453,190.47**	**0.00**	**13,312.53**	**13,312.53**
760300	F&A Expenditures	37,321.00	37,321.00	24.76	36,255.31	0.00	1,065.69	1,065.69
***Total: Indirect Costs**		**37,321.00**	**37,321.00**	**24.76**	**36,255.31**	**0.00**	**1,065.69**	**1,065.69**
****Total Indirect Cost Expenditures**		**37,321.00**	**37,321.00**	**24.76**	**36,255.31**	**0.00**	**1,065.69**	**1,065.69**
*****Total Expenditures**		**503,824.00**	**503,824.00**	**334.32**	**489,445.78**	**0.00**	**14,378.22**	**14,378.22**
Revenue								
530000	Federal Programs	0.00	0.00	334.32	489,445.78	0.00	(489,445.78)	(489,445.78)
***Total: Sponsored Programs**		**0.00**	**0.00**	**334.32**	**489,445.78**	**0.00**	**(489,445.78)**	**(489,445.78)**

Grant: 184228 - UNH Upward Bound Program Status: Active Type: Grant
Fund: 184237 - Upward Bound YR 2 FMGR: Gagnon, Joshua A

PI Name:	Gagnon, Joshua A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	P047A220274	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	6/1/22 - 5/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**334.32**	**489,445.78**	**0.00**	**(489,445.78)**	**(489,445.78)**

Grant: 184228 - UNH Upward Bound Program Status: Active Type: Grant
Fund: 184238 - Participant Support YR2 FMGR: Gagnon, Joshua A

PI Name:	Gagnon, Joshua A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/01/2022	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	P047A220274	CFDA #: 84.047	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UXUPWB		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	6/1/22 - 5/31/26		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification OTRIO

Org: UXUPJG - PI Joshua Gagnon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711124	Supplies-Instructional & Program	0.00	0.00	0.00	371.59	0.00	(371.59)	(371.59)
716100	Rentals & Leases-General	0.00	0.00	0.00	95.67	0.00	(95.67)	(95.67)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	459.69	0.00	(459.69)	(459.69)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,186.95**	**0.00**	**(1,186.95)**	**(1,186.95)**
722200	Participant Support	87,799.00	87,799.00	0.00	49,991.31	0.00	37,807.69	37,807.69
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,125.00	0.00	(4,125.00)	(4,125.00)
722210	Participant Sup-Other	0.00	0.00	0.00	1,278.61	0.00	(1,278.61)	(1,278.61)
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	31,217.13	0.00	(31,217.13)	(31,217.13)
***Total: Participant Support**		**87,799.00**	**87,799.00**	**0.00**	**86,612.05**	**0.00**	**1,186.95**	**1,186.95**
****Total Direct Cost Expenditures**		**87,799.00**	**87,799.00**	**0.00**	**87,799.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**87,799.00**	**87,799.00**	**0.00**	**87,799.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	87,799.00	0.00	(87,799.00)	(87,799.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**87,799.00**	**0.00**	**(87,799.00)**	**(87,799.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**87,799.00**	**0.00**	**(87,799.00)**	**(87,799.00)**

Grant: 184228 - UNH Upward Bound Program Status: Active Type: Grant
Fund: 184249 - Upward Bound YR 3 FMGR: Gagnon, Joshua A

PI Name:	Gagnon, Joshua A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	P047A220274	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	6/1/22 - 5/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UXUPJG - PI Joshua Gagnon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	202,867.00	202,867.00	0.00	0.00	0.00	202,867.00	202,867.00
615F10	PAT	0.00	0.00	10,706.28	95,102.67	66,088.02	(161,190.69)	(161,190.69)
617BHO	Operating Staff-Overtime	0.00	0.00	16.84	67.35	0.00	(67.35)	(67.35)
617BLG	Operating Staff-Longevity	0.00	0.00	58.81	415.54	0.00	(415.54)	(415.54)
617F10	Operating Staff	0.00	0.00	2,926.88	20,711.15	15,387.00	(36,098.15)	(36,098.15)
617NZ0	Op Staff Unallocated Bud(BudOnly)	35,483.00	35,483.00	0.00	0.00	0.00	35,483.00	35,483.00
61CPEX	Part Time Salary	0.00	0.00	0.00	74,552.90	0.00	(74,552.90)	(74,552.90)
61CPHX	Part Time Hourly	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61SNSH	Student Labor	0.00	0.00	385.00	1,190.00	0.00	(1,190.00)	(1,190.00)
61SNZ0	Student Labor Unallocated(Bud Only)	90,100.00	90,100.00	0.00	0.00	0.00	90,100.00	90,100.00
***Total: Personnel**		**328,450.00**	**328,450.00**	**14,093.81**	**192,159.61**	**81,475.02**	**54,815.37**	**54,815.37**
65YB10	Base Benefit Distr (fica)	0.00	0.00	5.98	38.06	0.00	(38.06)	(38.06)
65YF10	Full Fringe Benefit Distr Expe	96,499.00	96,499.00	5,112.45	42,850.58	30,553.14	23,095.28	23,095.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,878.58	0.00	(5,878.58)	(5,878.58)
***Total: Fringe Benefits**		**96,499.00**	**96,499.00**	**5,118.43**	**48,767.22**	**30,553.14**	**17,178.64**	**17,178.64**
710	Travel	15,265.00	15,265.00	0.00	0.00	0.00	15,265.00	15,265.00
710D00	Domestic Travel NH	0.00	0.00	711.59	2,440.10	0.00	(2,440.10)	(2,440.10)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	327.00	0.00	(327.00)	(327.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	225.40	0.00	(225.40)	(225.40)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	60.72	0.00	(60.72)	(60.72)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	55.21	0.00	(55.21)	(55.21)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	13.80	0.00	(13.80)	(13.80)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	2,045.00	0.00	(2,045.00)	(2,045.00)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
***Total: Travel**		**15,265.00**	**15,265.00**	**721.59**	**5,177.23**	**0.00**	**10,087.77**	**10,087.77**
711100	Supplies-General	0.00	0.00	0.00	230.06	0.00	(230.06)	(230.06)
711124	Supplies-Instructional & Program	0.00	0.00	540.99	9,453.69	0.00	(9,453.69)	(9,453.69)
711172	Program Supplies	0.00	0.00	0.00	861.77	0.00	(861.77)	(861.77)
711200	Research Supplies	37,297.00	37,297.00	0.00	0.00	0.00	37,297.00	37,297.00

Grant: 184228 - UNH Upward Bound Program Status: Active Type: Grant
Fund: 184249 - Upward Bound YR 3 FMGR: Gagnon, Joshua A

PI Name:	Gagnon, Joshua A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	P047A220274	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXUPWB		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	6/1/22 - 5/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UXUPJG - PI Joshua Gagnon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100	Rentals & Leases-General	0.00	0.00	0.00	150.93	0.00	(150.93)	(150.93)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	239.60	0.00	(239.60)	(239.60)
718008	Telecom-Internet Services	0.00	0.00	0.00	394.80	0.00	(394.80)	(394.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,361.85	0.00	(1,361.85)	(1,361.85)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,316.79	0.00	(1,316.79)	(1,316.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
71C600	Insurance	0.00	0.00	0.00	414.30	0.00	(414.30)	(414.30)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
***Total: Supplies**		**37,297.00**	**37,297.00**	**540.99**	**15,423.79**	**0.00**	**21,873.21**	**21,873.21**
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**477,511.00**	**477,511.00**	**20,474.82**	**261,527.85**	**112,028.16**	**103,954.99**	**103,954.99**
760300	F&A Expenditures	38,201.00	38,201.00	1,638.01	20,922.18	0.00	17,278.82	17,278.82
***Total: Indirect Costs**		**38,201.00**	**38,201.00**	**1,638.01**	**20,922.18**	**0.00**	**17,278.82**	**17,278.82**
****Total Indirect Cost Expenditures**		**38,201.00**	**38,201.00**	**1,638.01**	**20,922.18**	**0.00**	**17,278.82**	**17,278.82**
*****Total Expenditures**		**515,712.00**	**515,712.00**	**22,112.83**	**282,450.03**	**112,028.16**	**121,233.81**	**121,233.81**
Revenue								
530000	Federal Programs	0.00	0.00	22,112.83	282,450.03	0.00	(282,450.03)	(282,450.03)
***Total: Sponsored Programs**		**0.00**	**0.00**	**22,112.83**	**282,450.03**	**0.00**	**(282,450.03)**	**(282,450.03)**
*****Total Revenue**		**0.00**	**0.00**	**22,112.83**	**282,450.03**	**0.00**	**(282,450.03)**	**(282,450.03)**

Grant: 184228 - UNH Upward Bound Program Status: Active Type: Grant
Fund: 184250 - Participant Support YR3 FMGR: Gagnon, Joshua A

PI Name:	Gagnon, Joshua A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US ED, Department of Education		Effective Date:	06/30/2023	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	P047A220274	CFDA #: 84.047	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UXUPWB		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	6/1/22 - 5/31/26		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification OTRIO

Org: UXUPJG - PI Joshua Gagnon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	186.25	0.00	(186.25)	(186.25)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,284.86	0.00	(1,284.86)	(1,284.86)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,471.11**	**0.00**	**(1,471.11)**	**(1,471.11)**
722200	Participant Support	75,911.00	75,911.00	7,230.00	23,823.86	580.00	51,507.14	51,507.14
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,035.00	0.00	(4,035.00)	(4,035.00)
722210	Participant Sup-Other	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	22,379.41	0.00	(22,379.41)	(22,379.41)
***Total: Participant Support**		**75,911.00**	**75,911.00**	**7,230.00**	**50,330.27**	**580.00**	**25,000.73**	**25,000.73**
****Total Direct Cost Expenditures**		**75,911.00**	**75,911.00**	**7,230.00**	**51,801.38**	**580.00**	**23,529.62**	**23,529.62**
*****Total Expenditures**		**75,911.00**	**75,911.00**	**7,230.00**	**51,801.38**	**580.00**	**23,529.62**	**23,529.62**
Revenue								
530000	Federal Programs	0.00	0.00	7,230.00	51,801.38	0.00	(51,801.38)	(51,801.38)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,230.00**	**51,801.38**	**0.00**	**(51,801.38)**	**(51,801.38)**
*****Total Revenue**		**0.00**	**0.00**	**7,230.00**	**51,801.38**	**0.00**	**(51,801.38)**	**(51,801.38)**

Grant: 184230 - McNair Scholars 2022 Status: Active Type: Grant
Fund: 184230 - McNair Scholars 2022 FMGR: Barbour, Rebecca Briggs

PI Name:	Barbour, Rebecca Briggs		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	08/21/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P217A220339	CFDA #: 84.217	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UACMCN		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	10/1/22 - 9/30/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UAARCM - Academic Affairs RCM

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	4,308.48	6,462.72	29,297.66	(35,760.38)	(35,760.38)
***Total: Personnel**		**0.00**	**0.00**	**4,308.48**	**6,462.72**	**29,297.66**	**(35,760.38)**	**(35,760.38)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,615.68	2,423.52	10,986.62	(13,410.14)	(13,410.14)
***Total: Fringe Benefits**		**0.00**	**0.00**	**1,615.68**	**2,423.52**	**10,986.62**	**(13,410.14)**	**(13,410.14)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**5,924.16**	**8,886.24**	**40,284.28**	**(49,170.52)**	**(49,170.52)**
760300	F&A Expenditures	0.00	0.00	473.94	710.91	0.00	(710.91)	(710.91)
***Total: Indirect Costs**		**0.00**	**0.00**	**473.94**	**710.91**	**0.00**	**(710.91)**	**(710.91)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**473.94**	**710.91**	**0.00**	**(710.91)**	**(710.91)**
*****Total Expenditures**		**0.00**	**0.00**	**6,398.10**	**9,597.15**	**40,284.28**	**(49,881.43)**	**(49,881.43)**
Revenue								
530000	Federal Programs	0.00	0.00	6,398.10	9,597.15	0.00	(9,597.15)	(9,597.15)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,398.10**	**9,597.15**	**0.00**	**(9,597.15)**	**(9,597.15)**
*****Total Revenue**		**0.00**	**0.00**	**6,398.10**	**9,597.15**	**0.00**	**(9,597.15)**	**(9,597.15)**

Grant: 184230 - McNair Scholars 2022 Status: Active Type: Grant
Fund: 184230 - McNair Scholars 2022 FMGR: Barbour, Rebecca Briggs

PI Name:	Barbour, Rebecca Briggs		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	08/21/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P217A220339	CFDA #: 84.217	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UACMCN		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	10/1/22 - 9/30/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UACMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	5,425.00	0.00	(5,425.00)	(5,425.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	53,350.00	100,108.00	0.00	0.00	0.00	53,350.00	100,108.00
613N10	Graduate Assistant	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	13,617.28	0.00	(13,617.28)	(13,617.28)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	12,800.33	0.00	(12,800.33)	(12,800.33)
613NZ0	Grad Unallocated Budget (Bud Only)	7,800.00	10,950.00	0.00	0.00	0.00	7,800.00	10,950.00
615F10	PAT	0.00	0.00	3,269.22	161,979.45	22,230.77	(184,210.22)	(184,210.22)
615NZ0	PAT Unallocated Budget (Bud Only)	153,971.00	206,771.00	0.00	0.00	0.00	153,971.00	206,771.00
617F10	Operating Staff	0.00	0.00	4,004.80	104,537.61	27,232.64	(131,770.25)	(131,770.25)
617NZ0	Op Staff Unallocated Bud(BudOnly)	93,609.00	139,285.00	0.00	0.00	0.00	93,609.00	139,285.00
61CPEX	Part Time Salary	0.00	0.00	0.00	15,105.32	0.00	(15,105.32)	(15,105.32)
61CPHX	Part Time Hourly	0.00	0.00	0.00	376.47	0.00	(376.47)	(376.47)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,478.40	0.00	(1,478.40)	(1,478.40)
***Total: Personnel**		**308,730.00**	**457,114.00**	**7,274.02**	**323,319.86**	**49,463.41**	**(64,053.27)**	**84,330.73**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	548.34	0.00	(548.34)	(548.34)
65YF10	Full Fringe Benefit Distr Expe	102,441.00	154,545.00	2,727.76	93,404.87	18,548.78	(9,512.65)	42,591.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,202.89	0.00	(1,202.89)	(1,202.89)
***Total: Fringe Benefits**		**102,441.00**	**154,545.00**	**2,727.76**	**95,156.10**	**18,548.78**	**(11,263.88)**	**40,840.12**
710	Travel	38,850.00	45,850.00	0.00	0.00	0.00	38,850.00	45,850.00
710D00	Domestic Travel NH	0.00	0.00	0.00	391.98	0.00	(391.98)	(391.98)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,443.55	0.00	(2,443.55)	(2,443.55)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	98.06	0.00	(98.06)	(98.06)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	8,201.50	0.00	(8,201.50)	(8,201.50)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	5,345.67	0.00	(5,345.67)	(5,345.67)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	735.87	0.00	(735.87)	(735.87)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	300.16	0.00	(300.16)	(300.16)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	451.49	0.00	(451.49)	(451.49)
***Total: Travel**		**38,850.00**	**45,850.00**	**0.00**	**17,968.28**	**0.00**	**20,881.72**	**27,881.72**
711100	Supplies-General	0.00	0.00	0.00	1,847.05	0.00	(1,847.05)	(1,847.05)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,799.00	0.00	(1,799.00)	(1,799.00)

Grant: 184230 - McNair Scholars 2022 Status: Active Type: Grant
Fund: 184230 - McNair Scholars 2022 FMGR: Barbour, Rebecca Briggs

PI Name:	Barbour, Rebecca Briggs		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	08/21/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P217A220339	CFDA #: 84.217	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UACMCN		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	10/1/22 - 9/30/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UACMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711172	Program Supplies	0.00	0.00	0.00	1,120.45	0.00	(1,120.45)	(1,120.45)
711180	Supplies Special Events	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
7112	Research Supplies	0.00	13,330.00	0.00	0.00	0.00	0.00	13,330.00
711200	Research Supplies	24,408.00	24,408.00	0.00	2,365.56	0.00	22,042.44	22,042.44
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,537.19	0.00	(2,537.19)	(2,537.19)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	26.81	0.00	(26.81)	(26.81)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	134.14	0.00	(134.14)	(134.14)
717200	Other Professional Services-General	0.00	0.00	0.00	15,350.00	0.00	(15,350.00)	(15,350.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	575.19	0.00	(575.19)	(575.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,725.65	0.00	(1,725.65)	(1,725.65)
71C600	Insurance	0.00	0.00	0.00	(0.91)	0.00	0.91	0.91
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	132.22	2,412.20	0.00	(2,412.20)	(2,412.20)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	60.50	0.00	(60.50)	(60.50)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	319.50	0.00	(319.50)	(319.50)
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	1,666.75	0.00	(1,666.75)	(1,666.75)
***Total: Supplies**		**24,408.00**	**37,738.00**	**132.22**	**33,214.08**	**0.00**	**(8,806.08)**	**4,523.92**
722200	Participant Support	(83,519.00)	0.00	1,076.71	5,491.48	0.00	(89,010.48)	(5,491.48)
***Total: Participant Support**		**(83,519.00)**	**0.00**	**1,076.71**	**5,491.48**	**0.00**	**(89,010.48)**	**(5,491.48)**
****Total Direct Cost Expenditures**		**390,910.00**	**695,247.00**	**11,210.71**	**475,149.80**	**68,012.19**	**(152,251.99)**	**152,085.01**
760300	F&A Expenditures	37,903.00	55,568.00	810.72	37,572.96	0.00	330.04	17,995.04
***Total: Indirect Costs**		**37,903.00**	**55,568.00**	**810.72**	**37,572.96**	**0.00**	**330.04**	**17,995.04**
****Total Indirect Cost Expenditures**		**37,903.00**	**55,568.00**	**810.72**	**37,572.96**	**0.00**	**330.04**	**17,995.04**
*****Total Expenditures**		**428,813.00**	**750,815.00**	**12,021.43**	**512,722.76**	**68,012.19**	**(151,921.95)**	**170,080.05**
Revenue								
530000	Federal Programs	0.00	0.00	12,021.43	512,722.76	0.00	(512,722.76)	(512,722.76)
***Total: Sponsored Programs**		**0.00**	**0.00**	**12,021.43**	**512,722.76**	**0.00**	**(512,722.76)**	**(512,722.76)**
*****Total Revenue**		**0.00**	**0.00**	**12,021.43**	**512,722.76**	**0.00**	**(512,722.76)**	**(512,722.76)**

Grant: 184230 - McNair Scholars 2022 Status: Active Type: Grant
Fund: 184230 - McNair Scholars 2022 FMGR: Barbour, Rebecca Briggs

PI Name:	Barbour, Rebecca Briggs		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	08/21/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P217A220339	CFDA #: 84.217	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UACMCN		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	10/1/22 - 9/30/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UACMCN - McNair Scholars Program

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 184230 - McNair Scholars 2022 Status: Active Type: Grant
Fund: 184230 - McNair Scholars 2022 FMGR: Barbour, Rebecca Briggs

PI Name:	Barbour, Rebecca Briggs		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	08/21/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P217A220339	CFDA #: 84.217	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UACMCN		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	10/1/22 - 9/30/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO

Org: UGGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,758.00	0.00	0.00	0.00	0.00	46,758.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,150.00	0.00	0.00	0.00	0.00	3,150.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	54,928.00	0.00	0.00	0.00	0.00	54,928.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	45,676.00	0.00	0.00	0.00	0.00	45,676.00	0.00
***Total: Personnel**		**150,512.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,512.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	52,863.00	0.00	0.00	0.00	0.00	52,863.00	0.00
***Total: Fringe Benefits**		**52,863.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,863.00**	**0.00**
710	Travel	14,470.00	0.00	0.00	0.00	0.00	14,470.00	0.00
***Total: Travel**		**14,470.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,470.00**	**0.00**
7112	Research Supplies	10,050.00	0.00	0.00	0.00	0.00	10,050.00	0.00
***Total: Supplies**		**10,050.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,050.00**	**0.00**
722200	Participant Support	75,875.00	0.00	0.00	0.00	0.00	75,875.00	0.00
***Total: Participant Support**		**75,875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,875.00**	**0.00**
****Total Direct Cost Expenditures**		**303,770.00**	**0.00**	**0.00**	**0.00**	**0.00**	**303,770.00**	**0.00**
760300	F&A Expenditures	18,232.00	0.00	0.00	0.00	0.00	18,232.00	0.00
***Total: Indirect Costs**		**18,232.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,232.00**	**0.00**
****Total Indirect Cost Expenditures**		**18,232.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,232.00**	**0.00**
*****Total Expenditures**		**322,002.00**	**0.00**	**0.00**	**0.00**	**0.00**	**322,002.00**	**0.00**

Grant: 184230 - McNair Scholars 2022 Status: Active Type: Grant
Fund: 184232 - Participant Support FMGR: Barbour, Rebecca Briggs

PI Name:	Barbour, Rebecca Briggs		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US ED, Department of Education		Effective Date:	08/23/2024	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	P217A220339	CFDA #: 84.217	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UACMCN		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	10/1/22 - 9/30/27		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification OTRIO

Org: UACMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**95.00**	**0.00**	**(95.00)**	**(95.00)**
711100	Supplies-General	0.00	0.00	0.00	701.86	0.00	(701.86)	(701.86)
711200	Research Supplies	0.00	0.00	0.00	1,498.55	0.00	(1,498.55)	(1,498.55)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	250.88	0.00	(250.88)	(250.88)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	8,332.00	0.00	(8,332.00)	(8,332.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**10,783.29**	**0.00**	**(10,783.29)**	**(10,783.29)**
722200	Participant Support	157,432.00	240,951.00	0.00	8,506.89	0.00	148,925.11	232,444.11
722205	Participant Sup-Stipends	0.00	0.00	0.00	81,210.00	0.00	(81,210.00)	(81,210.00)
722210	Participant Sup-Other	0.00	0.00	0.00	5,498.00	0.00	(5,498.00)	(5,498.00)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	22.92	0.00	(22.92)	(22.92)
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	19,520.00	0.00	(19,520.00)	(19,520.00)
***Total: Participant Support**		**157,432.00**	**240,951.00**	**0.00**	**114,757.81**	**0.00**	**42,674.19**	**126,193.19**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	7,335.00	0.00	(7,335.00)	(7,335.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**7,335.00**	**0.00**	**(7,335.00)**	**(7,335.00)**
****Total Direct Cost Expenditures**		**157,432.00**	**240,951.00**	**0.00**	**132,971.10**	**0.00**	**24,460.90**	**107,979.90**
*****Total Expenditures**		**157,432.00**	**240,951.00**	**0.00**	**132,971.10**	**0.00**	**24,460.90**	**107,979.90**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	132,971.10	0.00	(132,971.10)	(132,971.10)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**132,971.10**	**0.00**	**(132,971.10)**	**(132,971.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**132,971.10**	**0.00**	**(132,971.10)**	**(132,971.10)**

Grant: 184230 - McNair Scholars 2022 Status: Active Type: Grant
Fund: 184232 - Participant Support FMGR: Barbour, Rebecca Briggs

PI Name:	Barbour, Rebecca Briggs		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US ED, Department of Education		Effective Date:	08/23/2024	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	P217A220339	CFDA #: 84.217	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	UACMCN		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	10/1/22 - 9/30/27		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification OTRIO

Org: UGGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184235 - Diversity, Inclusion, Trauma Status: Active Type: Grant
Fund: 184235 - Diversity, Inclusion, Trauma FMGR: Schuh, Mary Clare

PI Name:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	S184X230079	CFDA #: 84.184	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/23 - 12/31/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCEDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,644.46	0.00	(17,644.46)	(17,644.46)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	14,358.23	0.00	(14,358.23)	(14,358.23)
611F60	Faculty NTT Research	0.00	0.00	4,266.22	57,377.74	23,464.21	(80,841.95)	(80,841.95)
611F70	Faculty NTT Clinical	0.00	0.00	734.40	10,262.40	4,039.20	(14,301.60)	(14,301.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	217,089.00	198,332.00	0.00	0.00	0.00	217,089.00	198,332.00
613N10	Graduate Assistant	0.00	0.00	0.00	22,140.30	0.00	(22,140.30)	(22,140.30)
613N30	Graduate Research Assistant	0.00	0.00	2,348.00	10,566.00	12,327.00	(22,893.00)	(22,893.00)
613NZ0	Grad Unallocated Budget (Bud Only)	81,663.00	74,633.00	0.00	0.00	0.00	81,663.00	74,633.00
615F10	PAT	0.00	0.00	4,550.76	84,233.76	30,945.17	(115,178.93)	(115,178.93)
615NZ0	PAT Unallocated Budget (Bud Only)	80,055.00	74,253.00	0.00	0.00	0.00	80,055.00	74,253.00
617F10	Operating Staff	0.00	0.00	767.49	20,685.68	4,931.36	(25,617.04)	(25,617.04)
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,471.00	12,964.00	0.00	0.00	0.00	15,471.00	12,964.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,612.50	0.00	(11,612.50)	(11,612.50)
61SNZ0	Student Labor Unallocated(Bud Only)	39,281.00	36,000.00	0.00	0.00	0.00	39,281.00	36,000.00
***Total: Personnel**		**433,559.00**	**396,182.00**	**12,666.87**	**248,881.07**	**75,706.94**	**108,970.99**	**71,593.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,508.81	0.00	(2,508.81)	(2,508.81)
65YF10	Full Fringe Benefit Distr Expe	95,311.00	87,066.00	3,869.59	59,891.20	23,767.49	11,652.31	3,407.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	904.45	0.00	(904.45)	(904.45)
***Total: Fringe Benefits**		**95,311.00**	**87,066.00**	**3,869.59**	**63,304.46**	**23,767.49**	**8,239.05**	**(5.95)**
710	Travel	8,729.00	8,000.00	0.00	0.00	0.00	8,729.00	8,000.00
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	950.90	0.00	(950.90)	(950.90)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	603.24	0.00	(603.24)	(603.24)
710D50	Domestic Travel Non-NH	0.00	0.00	1,305.56	1,632.06	0.00	(1,632.06)	(1,632.06)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	553.95	0.00	(553.95)	(553.95)
***Total: Travel**		**8,729.00**	**8,000.00**	**1,305.56**	**4,650.15**	**0.00**	**4,078.85**	**3,349.85**
711100	Supplies-General	0.00	0.00	0.00	293.27	0.00	(293.27)	(293.27)
711200	Research Supplies	17,275.00	15,999.00	0.00	0.00	0.00	17,275.00	15,999.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,698.56	0.00	(2,698.56)	(2,698.56)

Grant: 184235 - Diversity, Inclusion, Trauma Status: Active Type: Grant
Fund: 184235 - Diversity, Inclusion, Trauma FMGR: Schuh, Mary Clare

PI Name:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	S184X230079	CFDA #: 84.184	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/23 - 12/31/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCEDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716120	Rentals-Property or Room	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
717000	Consulting-General	52,375.00	48,000.00	0.00	2,000.00	0.00	50,375.00	46,000.00
717200	Other Professional Services-General	0.00	0.00	800.00	19,998.00	8,702.00	(28,700.00)	(28,700.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	32,734.00	30,000.00	0.00	0.00	0.00	32,734.00	30,000.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
***Total: Supplies**		**102,384.00**	**93,999.00**	**800.00**	**25,649.83**	**8,702.00**	**68,032.17**	**59,647.17**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	37,609.00	34,412.00	0.00	0.00	0.00	37,609.00	34,412.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,317.00	0.00	(7,317.00)	(7,317.00)
***Total: Tuition**		**37,609.00**	**34,412.00**	**0.00**	**7,317.00**	**0.00**	**30,292.00**	**27,095.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**677,592.00**	**619,659.00**	**18,642.02**	**349,802.51**	**108,176.43**	**219,613.06**	**161,680.06**
760300	F&A Expenditures	342,392.00	313,108.00	9,973.47	182,991.97	0.00	159,400.03	130,116.03
***Total: Indirect Costs**		**342,392.00**	**313,108.00**	**9,973.47**	**182,991.97**	**0.00**	**159,400.03**	**130,116.03**
****Total Indirect Cost Expenditures**		**342,392.00**	**313,108.00**	**9,973.47**	**182,991.97**	**0.00**	**159,400.03**	**130,116.03**
*****Total Expenditures**		**1,019,984.00**	**932,767.00**	**28,615.49**	**532,794.48**	**108,176.43**	**379,013.09**	**291,796.09**
Revenue								
530000	Federal Programs	0.00	0.00	28,615.49	532,794.48	0.00	(532,794.48)	(532,794.48)
***Total: Sponsored Programs**		**0.00**	**0.00**	**28,615.49**	**532,794.48**	**0.00**	**(532,794.48)**	**(532,794.48)**
*****Total Revenue**		**0.00**	**0.00**	**28,615.49**	**532,794.48**	**0.00**	**(532,794.48)**	**(532,794.48)**

Grant: 184235 - Diversity, Inclusion, Trauma Status: Active Type: Grant
Fund: 184236 - Participant Support FMGR: Schuh, Mary Clare

PI Name:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US ED, Department of Education		Effective Date:	04/01/2023	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	S184X230079	CFDA #: 84.184	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	4/1/23 - 12/31/27		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UCEDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
721051	Waivers-Continuing Ed Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	377,400.00	0.00	(377,400.00)	(377,400.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**377,400.00**	**0.00**	**(377,400.00)**	**(377,400.00)**
722200	Participant Support	654,685.00	600,000.00	0.00	0.00	0.00	654,685.00	600,000.00
***Total: Participant Support**		**654,685.00**	**600,000.00**	**0.00**	**0.00**	**0.00**	**654,685.00**	**600,000.00**
****Total Direct Cost Expenditures**		**654,685.00**	**600,000.00**	**0.00**	**377,400.00**	**0.00**	**277,285.00**	**222,600.00**
*****Total Expenditures**		**654,685.00**	**600,000.00**	**0.00**	**377,400.00**	**0.00**	**277,285.00**	**222,600.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	377,400.00	0.00	(377,400.00)	(377,400.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**377,400.00**	**0.00**	**(377,400.00)**	**(377,400.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**377,400.00**	**0.00**	**(377,400.00)**	**(377,400.00)**

Grant: 184235 - Diversity, Inclusion, Trauma Status: Active Type: Grant
Fund: 184247 - YR 3- Starts Jan 2025 FMGR: Schuh, Mary Clare

PI Name:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	S184X230079	CFDA #: 84.184	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/23 - 12/31/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCEDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,757.00	18,757.00	0.00	0.00	0.00	18,757.00	18,757.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,030.00	7,030.00	0.00	0.00	0.00	7,030.00	7,030.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,802.00	5,802.00	0.00	0.00	0.00	5,802.00	5,802.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,507.00	2,507.00	0.00	0.00	0.00	2,507.00	2,507.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,281.00	3,281.00	0.00	0.00	0.00	3,281.00	3,281.00
***Total: Personnel**		**37,377.00**	**37,377.00**	**0.00**	**0.00**	**0.00**	**37,377.00**	**37,377.00**
65YF10	Full Fringe Benefit Distr Expe	8,245.00	8,245.00	0.00	0.00	0.00	8,245.00	8,245.00
***Total: Fringe Benefits**		**8,245.00**	**8,245.00**	**0.00**	**0.00**	**0.00**	**8,245.00**	**8,245.00**
710	Travel	729.00	729.00	0.00	0.00	0.00	729.00	729.00
***Total: Travel**		**729.00**	**729.00**	**0.00**	**0.00**	**0.00**	**729.00**	**729.00**
711200	Research Supplies	1,276.00	1,276.00	0.00	0.00	0.00	1,276.00	1,276.00
717000	Consulting-General	4,375.00	4,375.00	0.00	0.00	0.00	4,375.00	4,375.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,734.00	2,734.00	0.00	0.00	0.00	2,734.00	2,734.00
***Total: Supplies**		**8,385.00**	**8,385.00**	**0.00**	**0.00**	**0.00**	**8,385.00**	**8,385.00**
721100	Assistantships	3,197.00	3,197.00	0.00	0.00	0.00	3,197.00	3,197.00
***Total: Tuition**		**3,197.00**	**3,197.00**	**0.00**	**0.00**	**0.00**	**3,197.00**	**3,197.00**
****Total Direct Cost Expenditures**		**57,933.00**	**57,933.00**	**0.00**	**0.00**	**0.00**	**57,933.00**	**57,933.00**
760300	F&A Expenditures	29,284.00	29,284.00	0.00	0.00	0.00	29,284.00	29,284.00
***Total: Indirect Costs**		**29,284.00**	**29,284.00**	**0.00**	**0.00**	**0.00**	**29,284.00**	**29,284.00**
****Total Indirect Cost Expenditures**		**29,284.00**	**29,284.00**	**0.00**	**0.00**	**0.00**	**29,284.00**	**29,284.00**
*****Total Expenditures**		**87,217.00**	**87,217.00**	**0.00**	**0.00**	**0.00**	**87,217.00**	**87,217.00**

Grant: 184235 - Diversity, Inclusion, Trauma Status: Active Type: Grant
Fund: 184248 - YR 3 Part. Support- Starts Jan 2025 FMGR: Schuh, Mary Clare

PI Name:	Schuh, Mary Clare		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	S184X230079	CFDA #: 84.184	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UCEDUC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/23 - 12/31/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCEDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	54,685.00	54,685.00	0.00	0.00	0.00	54,685.00	54,685.00
***Total: Participant Support**	**54,685.00**	**54,685.00**	**0.00**	**0.00**	**0.00**	**54,685.00**	**54,685.00**
****Total Direct Cost Expenditures**	**54,685.00**	**54,685.00**	**0.00**	**0.00**	**0.00**	**54,685.00**	**54,685.00**
*****Total Expenditures**	**54,685.00**	**54,685.00**	**0.00**	**0.00**	**0.00**	**54,685.00**	**54,685.00**

Grant: 184239 - UNH, NH Child Study Dev. Status: Active Type: Grant
Fund: 184239 - UNH, NH Child Study Dev. FMGR: Ranfos, Lisa M

PI Name:	Ranfos, Lisa M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	06/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	P116Z230131	CFDA #: 84.116	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UFFS00		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	6/1/23 - 5/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFFSLR - PI Lisa Ranfos

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**(50.00)**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	320,000.00	320,000.00	0.00	0.00	0.00	320,000.00	320,000.00
***Total: Equipment**		**320,000.00**	**320,000.00**	**0.00**	**0.00**	**0.00**	**320,000.00**	**320,000.00**
711100	Supplies-General	0.00	0.00	137,424.50	140,896.80	56,657.50	(197,554.30)	(197,554.30)
711200	Research Supplies	290,000.00	290,000.00	0.00	0.00	0.00	290,000.00	290,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	22,527.37	(22,527.37)	(22,527.37)
7900	Budgeted Addition to Reserves	225,000.00	225,000.00	0.00	0.00	0.00	225,000.00	225,000.00
***Total: Supplies**		**515,000.00**	**515,000.00**	**137,424.50**	**140,896.80**	**79,184.87**	**294,918.33**	**294,918.33**
****Total Direct Cost Expenditures**		**835,000.00**	**835,000.00**	**137,374.50**	**140,896.80**	**79,184.87**	**614,918.33**	**614,918.33**
760300	F&A Expenditures	107,300.00	107,300.00	50,828.56	52,131.82	0.00	55,168.18	55,168.18
***Total: Indirect Costs**		**107,300.00**	**107,300.00**	**50,828.56**	**52,131.82**	**0.00**	**55,168.18**	**55,168.18**
****Total Indirect Cost Expenditures**		**107,300.00**	**107,300.00**	**50,828.56**	**52,131.82**	**0.00**	**55,168.18**	**55,168.18**
*****Total Expenditures**		**942,300.00**	**942,300.00**	**188,203.06**	**193,028.62**	**79,184.87**	**670,086.51**	**670,086.51**
Revenue								
530000	Federal Programs	0.00	0.00	188,203.06	193,028.62	0.00	(193,028.62)	(193,028.62)
***Total: Sponsored Programs**		**0.00**	**0.00**	**188,203.06**	**193,028.62**	**0.00**	**(193,028.62)**	**(193,028.62)**
*****Total Revenue**		**0.00**	**0.00**	**188,203.06**	**193,028.62**	**0.00**	**(193,028.62)**	**(193,028.62)**

Grant: 184239 - UNH, NH Child Study Dev. Status: Active Type: Grant
Fund: 184239 - UNH, NH Child Study Dev. FMGR: Ranfos, Lisa M

PI Name:	Ranfos, Lisa M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	06/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	P116Z230131	CFDA #: 84.116	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UFFS00		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	6/1/23 - 5/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**(600.00)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(600.00)**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	(222.00)	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**(222.00)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**(222.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(822.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	(822.00)	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**(822.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(822.00)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184239 - UNH, NH Child Study Dev. Status: Active Type: Grant
Fund: 184240 - Participant Support FMGR: Ranfos, Lisa M

PI Name:	Ranfos, Lisa M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	06/01/2023	IDC Basis Code:		
Sponsor ID:	P116Z230131	CFDA #: 84.116	Term Date:		IDC Rate Code:		
Resp Org:	UFFS00		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/23 - 5/31/26		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UFFSLR - PI Lisa Ranfos

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	57,700.00	57,700.00	0.00	0.00	0.00	57,700.00	57,700.00
***Total: Participant Support**	**57,700.00**	**57,700.00**	**0.00**	**0.00**	**0.00**	**57,700.00**	**57,700.00**
****Total Direct Cost Expenditures**	**57,700.00**	**57,700.00**	**0.00**	**0.00**	**0.00**	**57,700.00**	**57,700.00**
*****Total Expenditures**	**57,700.00**	**57,700.00**	**0.00**	**0.00**	**0.00**	**57,700.00**	**57,700.00**

Grant: 184243 - Preparation of Adapted Physica Status: Active Type: Grant
Fund: 184243 - Preparation of Adapted Physica FMGR: McNamara, Scott W

PI Name:	McNamara, Scott W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	H325K230028	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFKINE		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFKINE - Kinesiology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711136	Supplies-Tools	0.00	0.00	0.00	48.96	0.00	(48.96)	(48.96)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**48.96**	**0.00**	**(48.96)**	**(48.96)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**48.96**	**0.00**	**(48.96)**	**(48.96)**
760300	F&A Expenditures	0.00	0.00	0.00	3.92	0.00	(3.92)	(3.92)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**3.92**	**0.00**	**(3.92)**	**(3.92)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3.92**	**0.00**	**(3.92)**	**(3.92)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**52.88**	**0.00**	**(52.88)**	**(52.88)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	52.88	0.00	(52.88)	(52.88)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**52.88**	**0.00**	**(52.88)**	**(52.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**52.88**	**0.00**	**(52.88)**	**(52.88)**

Grant: 184243 - Preparation of Adapted Physica Status: Active Type: Grant
Fund: 184243 - Preparation of Adapted Physica FMGR: McNamara, Scott W

PI Name:	McNamara, Scott W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	H325K230028	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFKINE		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFKMSM - PI Scott McNamara

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,359.44	0.00	(17,359.44)	(17,359.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,510.00	60,510.00	0.00	0.00	0.00	60,510.00	60,510.00
615F10	PAT	0.00	0.00	1,167.11	5,952.30	408.49	(6,360.79)	(6,360.79)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,271.28	0.00	(2,271.28)	(2,271.28)
61SNSH	Student Labor	0.00	0.00	0.00	4,701.50	0.00	(4,701.50)	(4,701.50)
61SNZ0	Student Labor Unallocated(Bud Only)	15,360.00	15,360.00	0.00	0.00	0.00	15,360.00	15,360.00
***Total: Personnel**		**75,870.00**	**75,870.00**	**1,167.11**	**30,284.52**	**408.49**	**45,176.99**	**45,176.99**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,369.73	0.00	(1,369.73)	(1,369.73)
65YF10	Full Fringe Benefit Distr Expe	5,995.00	5,995.00	437.66	2,232.07	153.18	3,609.75	3,609.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	174.91	0.00	(174.91)	(174.91)
***Total: Fringe Benefits**		**5,995.00**	**5,995.00**	**437.66**	**3,776.71**	**153.18**	**2,065.11**	**2,065.11**
710	Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	1,262.97	0.00	(1,262.97)	(1,262.97)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	892.61	0.00	(892.61)	(892.61)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	309.23	0.00	(309.23)	(309.23)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	497.91	0.00	(497.91)	(497.91)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,083.95	0.00	(1,083.95)	(1,083.95)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	521.71	0.00	(521.71)	(521.71)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	310.50	0.00	(310.50)	(310.50)
***Total: Travel**		**3,600.00**	**3,600.00**	**0.00**	**4,878.88**	**0.00**	**(1,278.88)**	**(1,278.88)**
711100	Supplies-General	0.00	0.00	0.00	931.06	349.58	(1,280.64)	(1,280.64)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	731.73	0.00	(731.73)	(731.73)
711134	Supplies-Employee Awards	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
711136	Supplies-Tools	0.00	0.00	0.00	842.37	0.00	(842.37)	(842.37)
711160	Supplies-Books	0.00	0.00	0.00	67.06	0.00	(67.06)	(67.06)
711172	Program Supplies	0.00	0.00	0.00	47.48	0.00	(47.48)	(47.48)
711200	Research Supplies	14,200.00	14,200.00	0.00	488.00	0.00	13,712.00	13,712.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	39.00	138.60	0.00	(138.60)	(138.60)

Grant: 184243 - Preparation of Adapted Physica Status: Active Type: Grant
Fund: 184243 - Preparation of Adapted Physica FMGR: McNamara, Scott W

PI Name:	McNamara, Scott W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	H325K230028	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFKINE		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFKMSM - PI Scott McNamara

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**		**31,800.00**	**31,800.00**	**39.00**	**3,996.30**	**349.58**	**27,454.12**	**27,454.12**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**
76I000	Internal Allocations - Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Internal Recoveries**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**117,265.00**	**117,265.00**	**1,643.77**	**50,936.41**	**911.25**	**65,417.34**	**65,417.34**
760300	F&A Expenditures	9,381.00	9,381.00	131.50	4,074.95	0.00	5,306.05	5,306.05
***Total: Indirect Costs**		**9,381.00**	**9,381.00**	**131.50**	**4,074.95**	**0.00**	**5,306.05**	**5,306.05**
****Total Indirect Cost Expenditures**		**9,381.00**	**9,381.00**	**131.50**	**4,074.95**	**0.00**	**5,306.05**	**5,306.05**
*****Total Expenditures**		**126,646.00**	**126,646.00**	**1,775.27**	**55,011.36**	**911.25**	**70,723.39**	**70,723.39**
Revenue								
530000	Federal Programs	0.00	0.00	1,775.27	55,011.36	0.00	(55,011.36)	(55,011.36)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,775.27**	**55,011.36**	**0.00**	**(55,011.36)**	**(55,011.36)**
*****Total Revenue**		**0.00**	**0.00**	**1,775.27**	**55,011.36**	**0.00**	**(55,011.36)**	**(55,011.36)**

Grant: 184243 - Preparation of Adapted Physica Status: Active Type: Grant
Fund: 184244 - Participant Support FMGR: McNamara, Scott W

PI Name:	McNamara, Scott W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	H325K230028	CFDA #: 84.325	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UFKINE		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	10/1/23 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification OTHER

Org: UFKMSM - PI Scott McNamara

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	495.69	0.00	(495.69)	(495.69)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	22.25	0.00	(22.25)	(22.25)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,017.94**	**0.00**	**(1,017.94)**	**(1,017.94)**
711100	Supplies-General	0.00	0.00	0.00	61.98	0.00	(61.98)	(61.98)
711160	Supplies-Books	0.00	0.00	0.00	1,111.02	0.00	(1,111.02)	(1,111.02)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,173.00**	**0.00**	**(1,173.00)**	**(1,173.00)**
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	9,648.00	0.00	(9,648.00)	(9,648.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	58,080.00	0.00	(58,080.00)	(58,080.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**67,728.00**	**0.00**	**(67,728.00)**	**(67,728.00)**
722200	Participant Support	371,427.00	371,427.00	8,000.00	40,000.00	0.00	331,427.00	331,427.00
***Total: Participant Support**		**371,427.00**	**371,427.00**	**8,000.00**	**40,000.00**	**0.00**	**331,427.00**	**331,427.00**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
****Total Direct Cost Expenditures**		**371,427.00**	**371,427.00**	**8,000.00**	**110,918.94**	**0.00**	**260,508.06**	**260,508.06**
*****Total Expenditures**		**371,427.00**	**371,427.00**	**8,000.00**	**110,918.94**	**0.00**	**260,508.06**	**260,508.06**
Revenue								
530000	Federal Programs	0.00	0.00	8,000.00	110,918.94	0.00	(110,918.94)	(110,918.94)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,000.00**	**110,918.94**	**0.00**	**(110,918.94)**	**(110,918.94)**
*****Total Revenue**		**0.00**	**0.00**	**8,000.00**	**110,918.94**	**0.00**	**(110,918.94)**	**(110,918.94)**

Grant: 184FA0 - 2009-2010 Academic Competitiveness Status: Active Type: Financial Aid Grant
Fund: 184FA0 - 2009-2010 Academic Competitiveness FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
***Total: Tuition**		**779,140.70**	**779,140.70**	**0.00**	**779,140.70**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**779,140.70**	**779,140.70**	**0.00**	**779,140.70**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**779,140.70**	**779,140.70**	**0.00**	**779,140.70**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**779,140.70**	**0.00**	**(779,140.70)**	**(779,140.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**779,140.70**	**0.00**	**(779,140.70)**	**(779,140.70)**

Grant: 184FA1 - 2010-2011 Academic Competitiveness Status: Active Type: Financial Aid Grant
Fund: 184FA1 - 2010-2011 Academic Competitiveness FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
***Total: Tuition**		**918,714.00**	**918,714.00**	**0.00**	**918,714.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**918,714.00**	**918,714.00**	**0.00**	**918,714.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**918,714.00**	**918,714.00**	**0.00**	**918,714.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**918,714.00**	**0.00**	**(918,714.00)**	**(918,714.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**918,714.00**	**0.00**	**(918,714.00)**	**(918,714.00)**

Grant: 184FA7 - 2006-2007 Academic Competitiveness Status: Active Type: Financial Aid Grant
Fund: 184FA7 - 2006-2007 Acedemic Competitiveness FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
***Total: Tuition**	**340,875.00**	**340,875.00**	**0.00**	**340,875.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**340,875.00**	**340,875.00**	**0.00**	**340,875.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**340,875.00**	**340,875.00**	**0.00**	**340,875.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**340,875.00**	**0.00**	**(340,875.00)**	**(340,875.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**340,875.00**	**0.00**	**(340,875.00)**	**(340,875.00)**

Grant: 184FA8 - 2007-2008 Academic Competitiveness Status: Active Type: Financial Aid Grant
Fund: 184FA8 - 2007-2008 Academic Competitiveness FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
***Total: Tuition**	**523,367.11**	**523,367.11**	**0.00**	**523,367.11**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**523,367.11**	**523,367.11**	**0.00**	**523,367.11**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**523,367.11**	**523,367.11**	**0.00**	**523,367.11**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**523,367.11**	**0.00**	**(523,367.11)**	**(523,367.11)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**523,367.11**	**0.00**	**(523,367.11)**	**(523,367.11)**

Grant: 184FA9 - 2008-2009 Academic Competitiveness Status: Active Type: Financial Aid Grant
Fund: 184FA9 - 2008-2009 Academic Competitiveness FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
***Total: Tuition**		**497,590.06**	**497,590.06**	**0.00**	**497,590.06**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**497,590.06**	**497,590.06**	**0.00**	**497,590.06**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**497,590.06**	**497,590.06**	**0.00**	**497,590.06**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**497,590.06**	**0.00**	**(497,590.06)**	**(497,590.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**497,590.06**	**0.00**	**(497,590.06)**	**(497,590.06)**

Grant: 184FD1 - 2010-2011 Direct Loan Program Status: Active Type: Financial Aid Grant
Fund: 184FD1 - 2010-2011 Direct Loan Program FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: TBA CFDA #: 84.268
Resp Org: UAENMT
FRAGRNT Start/End Date: 2/23/10 - 6/30/11

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FD2 - 2011-2012 Direct Loan Program Status: Active Type: Financial Aid Grant
Fund: 184FD2 - 2011-2012 Direct Loan Program FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.268
Resp Org: UAENMT
FRAGRNT Start/End Date: 5/1/11 - 7/1/12

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FD3 - 2012-2013 Direct Loan Program Status: Active Type: Financial Aid Grant
Fund: 184FD3 - 2012-2013 Direct Loan Program FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.268
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FDB - 2015-2016 Direct Loan Program Status: Active Type: Financial Aid Grant
Fund: 184FDB - 2015-2016 Direct Loan Program FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.268
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FH0 - 2009-2010 TEACH Grant Status: Active Type: Financial Aid Grant
Fund: 184FH0 - 2009-2010 TEACH Grant FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P379T091800 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
***Total: Tuition**		**31,500.00**	**31,500.00**	**0.00**	**31,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**31,500.00**	**31,500.00**	**0.00**	**31,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**31,500.00**	**31,500.00**	**0.00**	**31,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,500.00**	**0.00**	**(31,500.00)**	**(31,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,500.00**	**0.00**	**(31,500.00)**	**(31,500.00)**

Grant: 184FH1 - 2010-2011 TEACH Grant Status: Active Type: Financial Aid Grant
Fund: 184FH1 - 2010-2011 TEACH Grant FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P379T091800 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
***Total: Tuition**	**38,500.00**	**38,500.00**	**0.00**	**38,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**38,500.00**	**38,500.00**	**0.00**	**38,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**38,500.00**	**38,500.00**	**0.00**	**38,500.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**38,500.00**	**0.00**	**(38,500.00)**	**(38,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**38,500.00**	**0.00**	**(38,500.00)**	**(38,500.00)**

Grant: 184FH2 - 2011-2012 TEACH Grant Status: Active Type: Financial Aid Grant
Fund: 184FH2 - 2011-2012 TEACH Grant FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P379T091800 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
***Total: Tuition**	**52,000.00**	**52,000.00**	**0.00**	**52,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**52,000.00**	**52,000.00**	**0.00**	**52,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**52,000.00**	**52,000.00**	**0.00**	**52,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**52,000.00**	**0.00**	**(52,000.00)**	**(52,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**52,000.00**	**0.00**	**(52,000.00)**	**(52,000.00)**

Grant: 184FH3 - 2012-2013 TEACH Grant Status: Active Type: Financial Aid Grant
Fund: 184FH3 - 2012-2013 TEACH Grant FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**33,500.00**	**0.00**	**(33,500.00)**	**(33,500.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**33,500.00**	**0.00**	**(33,500.00)**	**(33,500.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**33,500.00**	**0.00**	**(33,500.00)**	**(33,500.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**33,500.00**	**0.00**	**(33,500.00)**	**(33,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**33,500.00**	**0.00**	**(33,500.00)**	**(33,500.00)**

Grant: 184FH4 - 2013-2014 TEACH Grant Status: Active Type: Financial Aid Grant
Fund: 184FH4 - 2013-2014 TEACH Grant FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**21,150.00**	**0.00**	**(21,150.00)**	**(21,150.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**21,150.00**	**0.00**	**(21,150.00)**	**(21,150.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**21,150.00**	**0.00**	**(21,150.00)**	**(21,150.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,150.00**	**0.00**	**(21,150.00)**	**(21,150.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,150.00**	**0.00**	**(21,150.00)**	**(21,150.00)**

Grant: 184FH9 - 2008-2009 TEACH Grant Status: Active Type: Financial Aid Grant
Fund: 184FH9 - TEACH Grant FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P379T091800 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
Effective Date: 11/30/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: Tuition**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: Sponsored Programs**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**

Grant: 184FP0 - 2009-2010 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FP0 - 2009-2010 Pell Grant FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
***Total: Tuition**		**10,582,875.31**	**10,582,875.31**	**0.00**	**10,582,875.31**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,582,875.31**	**10,582,875.31**	**0.00**	**10,582,875.31**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,582,875.31**	**10,582,875.31**	**0.00**	**10,582,875.31**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,520,497.31	0.00	(10,520,497.31)	(10,520,497.31)
530005	Federal Pell grants	0.00	0.00	0.00	62,378.00	0.00	(62,378.00)	(62,378.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,582,875.31**	**0.00**	**(10,582,875.31)**	**(10,582,875.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,582,875.31**	**0.00**	**(10,582,875.31)**	**(10,582,875.31)**

Grant: 184FP1 - 2010-2011 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FP1 - 2010-2011 Pell Grant FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
***Total: Tuition**		**12,563,259.32**	**12,563,259.32**	**0.00**	**12,563,259.32**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**12,563,259.32**	**12,563,259.32**	**0.00**	**12,563,259.32**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**12,563,259.32**	**12,563,259.32**	**0.00**	**12,563,259.32**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005	Federal Pell grants	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,563,259.32**	**0.00**	**(12,563,259.32)**	**(12,563,259.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,563,259.32**	**0.00**	**(12,563,259.32)**	**(12,563,259.32)**

Grant: 184FP2 - 2011-2012 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FP2 - 2011-2012 Pell Grant FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
***Total: Tuition**	**12,481,581.87**	**12,481,581.87**	**0.00**	**12,482,748.66**	**0.00**	**(1,166.79)**	**(1,166.79)**
****Total Direct Cost Expenditures**	**12,481,581.87**	**12,481,581.87**	**0.00**	**12,482,748.66**	**0.00**	**(1,166.79)**	**(1,166.79)**
*****Total Expenditures**	**12,481,581.87**	**12,481,581.87**	**0.00**	**12,482,748.66**	**0.00**	**(1,166.79)**	**(1,166.79)**
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,482,748.66	0.00	(12,482,748.66)	(12,482,748.66)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**12,482,748.66**	**0.00**	**(12,482,748.66)**	**(12,482,748.66)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**12,482,748.66**	**0.00**	**(12,482,748.66)**	**(12,482,748.66)**

Grant: 184FP3 - 2012-2103 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FP3 - 2012-2013 Federal Pell Grant FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**12,704,483.27**	**0.00**	**(12,704,483.27)**	**(12,704,483.27)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**12,704,483.27**	**0.00**	**(12,704,483.27)**	**(12,704,483.27)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**12,704,483.27**	**0.00**	**(12,704,483.27)**	**(12,704,483.27)**
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**12,704,483.27**	**0.00**	**(12,704,483.27)**	**(12,704,483.27)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**12,704,483.27**	**0.00**	**(12,704,483.27)**	**(12,704,483.27)**

Grant: 184FP4 - 2013-2014 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FP4 - 2013-2014 Federal Pell Grant FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**12,849,204.19**	**0.00**	**(12,849,204.19)**	**(12,849,204.19)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**12,849,204.19**	**0.00**	**(12,849,204.19)**	**(12,849,204.19)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**12,849,204.19**	**0.00**	**(12,849,204.19)**	**(12,849,204.19)**
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**12,849,204.19**	**0.00**	**(12,849,204.19)**	**(12,849,204.19)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**12,849,204.19**	**0.00**	**(12,849,204.19)**	**(12,849,204.19)**

Grant: 184FP7 - 2006-2007 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FP7 - 2006-2007 Pell Grant FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	0.00	0.00	(150.00)	0.00	150.00	150.00
722320	Other Financial Aid-Tuition Waivers	4,733,939.24	4,733,939.24	0.00	4,734,089.24	0.00	(150.00)	(150.00)
***Total: Tuition**		**4,733,939.24**	**4,733,939.24**	**0.00**	**4,733,939.24**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,733,939.24**	**4,733,939.24**	**0.00**	**4,733,939.24**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,733,939.24**	**4,733,939.24**	**0.00**	**4,733,939.24**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,733,939.24**	**0.00**	**(4,733,939.24)**	**(4,733,939.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,733,939.24**	**0.00**	**(4,733,939.24)**	**(4,733,939.24)**

Grant: 184FP8 - 2007-2008 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FP8 - 2007-2008 Pell Grant FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
722320	Other Financial Aid-Tuition Waivers	5,265,280.91	5,265,280.91	0.00	0.00	0.00	5,265,280.91	5,265,280.91
***Total: Tuition**		**5,265,280.91**	**5,265,280.91**	**0.00**	**5,265,280.91**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,265,280.91**	**5,265,280.91**	**0.00**	**5,265,280.91**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,265,280.91**	**5,265,280.91**	**0.00**	**5,265,280.91**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,265,280.91**	**0.00**	**(5,265,280.91)**	**(5,265,280.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,265,280.91**	**0.00**	**(5,265,280.91)**	**(5,265,280.91)**

Grant: 184FP9 - 2008-2009 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FP9 - 2008-2009 Pell Grant FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
***Total: Tuition**	**6,246,391.64**	**6,246,391.64**	**0.00**	**6,246,391.64**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**6,246,391.64**	**6,246,391.64**	**0.00**	**6,246,391.64**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**6,246,391.64**	**6,246,391.64**	**0.00**	**6,246,391.64**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**6,246,391.64**	**0.00**	**(6,246,391.64)**	**(6,246,391.64)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,246,391.64**	**0.00**	**(6,246,391.64)**	**(6,246,391.64)**

Grant: 184FPA - 2014-2015 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FPA - 2014-2015 Federal Pell Grant FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**12,819,870.45**	**0.00**	**(12,819,870.45)**	**(12,819,870.45)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**12,819,870.45**	**0.00**	**(12,819,870.45)**	**(12,819,870.45)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**12,819,870.45**	**0.00**	**(12,819,870.45)**	**(12,819,870.45)**
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**12,819,870.45**	**0.00**	**(12,819,870.45)**	**(12,819,870.45)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**12,819,870.45**	**0.00**	**(12,819,870.45)**	**(12,819,870.45)**

Grant: 184FPB - 2015-2016 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FPB - 2015-2016 Federal Pell Grant FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**12,826,608.20**	**0.00**	**(12,826,608.20)**	**(12,826,608.20)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**12,826,608.20**	**0.00**	**(12,826,608.20)**	**(12,826,608.20)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**12,826,608.20**	**0.00**	**(12,826,608.20)**	**(12,826,608.20)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(0.50)	0.00	0.50	0.50
530005	Federal Pell grants	0.00	0.00	0.00	12,826,608.70	0.00	(12,826,608.70)	(12,826,608.70)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,826,608.20**	**0.00**	**(12,826,608.20)**	**(12,826,608.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,826,608.20**	**0.00**	**(12,826,608.20)**	**(12,826,608.20)**

Grant: 184FPC - 2016-2017 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FPC - 2016-2017 Federal Pell Grant FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**12,341,668.22**	**0.00**	**(12,341,668.22)**	**(12,341,668.22)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**12,341,668.22**	**0.00**	**(12,341,668.22)**	**(12,341,668.22)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**12,341,668.22**	**0.00**	**(12,341,668.22)**	**(12,341,668.22)**
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**12,341,668.22**	**0.00**	**(12,341,668.22)**	**(12,341,668.22)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**12,341,668.22**	**0.00**	**(12,341,668.22)**	**(12,341,668.22)**

Grant: 184FPD - 2017-2018 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FPD - 2017-2018 Federal Pell Grant FMGR: Rhine, Kimberly A

PI Name:	Carstens, Joel B		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/09/2023	IDC Basis Code:		
Sponsor ID:	P063031055	CFDA #: 84.063	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/16/17 - 7/1/18		Rev Account:		Fund Type Level 2	P1	

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	13,627,416.69	0.00	(13,627,416.69)	(13,627,416.69)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**13,627,416.69**	**0.00**	**(13,627,416.69)**	**(13,627,416.69)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**13,627,416.69**	**0.00**	**(13,627,416.69)**	**(13,627,416.69)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**13,627,416.69**	**0.00**	**(13,627,416.69)**	**(13,627,416.69)**
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	13,627,416.69	0.00	(13,627,416.69)	(13,627,416.69)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**13,627,416.69**	**0.00**	**(13,627,416.69)**	**(13,627,416.69)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**13,627,416.69**	**0.00**	**(13,627,416.69)**	**(13,627,416.69)**

Grant: 184FPE - 2018-2019 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FPE - 2018-2019 Federal Pell Grant FMGR: Rhine, Kimberly A

PI Name: Carstens, Joel B
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	13,797,981.61	0.00	(13,797,981.61)	(13,797,981.61)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**13,797,981.61**	**0.00**	**(13,797,981.61)**	**(13,797,981.61)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**13,797,981.61**	**0.00**	**(13,797,981.61)**	**(13,797,981.61)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**13,797,981.61**	**0.00**	**(13,797,981.61)**	**(13,797,981.61)**
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	13,797,981.61	0.00	(13,797,981.61)	(13,797,981.61)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**13,797,981.61**	**0.00**	**(13,797,981.61)**	**(13,797,981.61)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**13,797,981.61**	**0.00**	**(13,797,981.61)**	**(13,797,981.61)**

Grant: 184FPF - 2019-2020 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FPF - 2019-2020 Federal Pell Grant FMGR: Rhine, Kimberly A

PI Name: Carstens, Joel B
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,670,335.05	0.00	(12,670,335.05)	(12,670,335.05)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**12,670,335.05**	**0.00**	**(12,670,335.05)**	**(12,670,335.05)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**12,670,335.05**	**0.00**	**(12,670,335.05)**	**(12,670,335.05)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**12,670,335.05**	**0.00**	**(12,670,335.05)**	**(12,670,335.05)**
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,670,335.05	0.00	(12,670,335.05)	(12,670,335.05)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**12,670,335.05**	**0.00**	**(12,670,335.05)**	**(12,670,335.05)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**12,670,335.05**	**0.00**	**(12,670,335.05)**	**(12,670,335.05)**

Grant: 184FPG - 2020-2021 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FPG - 2020-2021 Federal Pell Grant FMGR: Rhine, Kimberly A

PI Name: Carstens, Joel B
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
Effective Date: 12/01/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,016,869.17	0.00	(12,016,869.17)	(12,016,869.17)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**12,016,869.17**	**0.00**	**(12,016,869.17)**	**(12,016,869.17)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**12,016,869.17**	**0.00**	**(12,016,869.17)**	**(12,016,869.17)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**12,016,869.17**	**0.00**	**(12,016,869.17)**	**(12,016,869.17)**
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,016,869.17	0.00	(12,016,869.17)	(12,016,869.17)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**12,016,869.17**	**0.00**	**(12,016,869.17)**	**(12,016,869.17)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**12,016,869.17**	**0.00**	**(12,016,869.17)**	**(12,016,869.17)**

Grant: 184FPH - 2021-2022 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FPH - 2021-2022 Federal Pell Grant FMGR: Rhine, Kimberly A

PI Name:	Carstens, Joel B		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	12/01/2022	IDC Basis Code:		
Sponsor ID:	P063031055	CFDA #: 84.063	Term Date:		IDC Rate Code:		
Resp Org:	UWENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/16/21 - 7/1/22		Rev Account:		Fund Type Level 2	P1	

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	11,204,628.95	0.00	(11,204,628.95)	(11,204,628.95)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**11,204,628.95**	**0.00**	**(11,204,628.95)**	**(11,204,628.95)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**11,204,628.95**	**0.00**	**(11,204,628.95)**	**(11,204,628.95)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**11,204,628.95**	**0.00**	**(11,204,628.95)**	**(11,204,628.95)**
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	11,204,628.95	0.00	(11,204,628.95)	(11,204,628.95)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**11,204,628.95**	**0.00**	**(11,204,628.95)**	**(11,204,628.95)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**11,204,628.95**	**0.00**	**(11,204,628.95)**	**(11,204,628.95)**

Grant: 184FPJ - 2022-2023 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FPJ - 2022-2023 Federal Pell Grant FMGR: Rhine, Kimberly A

PI Name:	Carstens, Joel B		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	12/01/2022	IDC Basis Code:		
Sponsor ID:	P063031055	CFDA #: 84.063	Term Date:		IDC Rate Code:		
Resp Org:	UWENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/4/22 - 7/1/23		Rev Account:		Fund Type Level 2	P1	

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	10,766,819.21	0.00	(10,766,819.21)	(10,766,819.21)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**10,766,819.21**	**0.00**	**(10,766,819.21)**	**(10,766,819.21)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**10,766,819.21**	**0.00**	**(10,766,819.21)**	**(10,766,819.21)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**10,766,819.21**	**0.00**	**(10,766,819.21)**	**(10,766,819.21)**
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	10,766,819.21	0.00	(10,766,819.21)	(10,766,819.21)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**10,766,819.21**	**0.00**	**(10,766,819.21)**	**(10,766,819.21)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10,766,819.21**	**0.00**	**(10,766,819.21)**	**(10,766,819.21)**

Grant: 184FPK - 2023-2024 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FPK - 2023-2024 Federal Pell Grant FMGR: Stevens, Elizabeth A

PI Name:	Stevens, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	06/30/2023	IDC Basis Code:		
Sponsor ID:	P063031055	CFDA #: 84.063	Term Date:		IDC Rate Code:		
Resp Org:	UWENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/23 - 7/1/24		Rev Account:		Fund Type Level 2	P1	

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	0.00	0.00	13,070,441.58	0.00	(13,070,441.58)	(13,070,441.58)
7201U5	NBFA-UG Grant	0.00	0.00	(461.00)	(461.00)	0.00	461.00	461.00
***Total: Tuition**		**0.00**	**0.00**	**(461.00)**	**13,069,980.58**	**0.00**	**(13,069,980.58)**	**(13,069,980.58)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(461.00)**	**13,069,980.58**	**0.00**	**(13,069,980.58)**	**(13,069,980.58)**
*****Total Expenditures**		**0.00**	**0.00**	**(461.00)**	**13,069,980.58**	**0.00**	**(13,069,980.58)**	**(13,069,980.58)**
Revenue								
530005	Federal Pell grants	0.00	0.00	(461.00)	13,069,980.58	0.00	(13,069,980.58)	(13,069,980.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(461.00)**	**13,069,980.58**	**0.00**	**(13,069,980.58)**	**(13,069,980.58)**
*****Total Revenue**		**0.00**	**0.00**	**(461.00)**	**13,069,980.58**	**0.00**	**(13,069,980.58)**	**(13,069,980.58)**

Grant: 184FPM - 2024-2025 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FPM - 2024-2025 Federal Pell Grant FMGR: Stevens, Elizabeth A

PI Name:	Stevens, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	06/30/2023	IDC Basis Code:
Sponsor ID:	P063031055	CFDA #: 84.063	Term Date:		IDC Rate Code:
Resp Org:	UWENMT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	3/19/24 - 7/1/25		Rev Account:		Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	0.00	20,865.00	9,415,516.64	0.00	(9,415,516.64)	(9,415,516.64)
7201U5	NBFA-UG Grant	0.00	0.00	461.00	461.00	0.00	(461.00)	(461.00)
***Total: Tuition**		**0.00**	**0.00**	**21,326.00**	**9,415,977.64**	**0.00**	**(9,415,977.64)**	**(9,415,977.64)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**21,326.00**	**9,415,977.64**	**0.00**	**(9,415,977.64)**	**(9,415,977.64)**
*****Total Expenditures**		**0.00**	**0.00**	**21,326.00**	**9,415,977.64**	**0.00**	**(9,415,977.64)**	**(9,415,977.64)**
Revenue								
530005	Federal Pell grants	0.00	0.00	33,898.00	9,412,279.64	0.00	(9,412,279.64)	(9,412,279.64)
***Total: Sponsored Programs**		**0.00**	**0.00**	**33,898.00**	**9,412,279.64**	**0.00**	**(9,412,279.64)**	**(9,412,279.64)**
*****Total Revenue**		**0.00**	**0.00**	**33,898.00**	**9,412,279.64**	**0.00**	**(9,412,279.64)**	**(9,412,279.64)**

Grant: 184FS0 - 2009-2010 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FS0 - 2009-2010 SEOG Grant FMGR: Rhine, Kimberly A

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/09/2023	IDC Basis Code:		
Sponsor ID:	P007A072524	CFDA #: 84.007	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/09 - 7/1/10		Rev Account:		Fund Type Level 2	P1	

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,409,396.00	1,409,396.00	0.00	2,608,859.00	0.00	(1,199,463.00)	(1,199,463.00)
***Total: Tuition**		**1,409,396.00**	**1,409,396.00**	**0.00**	**1,956,644.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
****Total Direct Cost Expenditures**		**1,409,396.00**	**1,409,396.00**	**0.00**	**1,956,644.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Expenditures**		**1,409,396.00**	**1,409,396.00**	**0.00**	**1,956,644.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant: 184FS1 - 2010-2011 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FS1 - 2010-2011 SEOG Grant FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
***Total: Tuition**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant: 184FS2 - 2011-2012 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FS2 - 2011-2012 SEOG Grant FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
***Total: Tuition**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant: 184FS3 - 2012-2013 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FS3 - 2012-2013 Federal SEOG FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant: 184FS4 - 2013-2014 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FS4 - 2013-2014 Federal SEOG FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant: 184FS7 - 2006-2007 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FS7 - 2006-2007 SEOG Grant FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A05254 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
***Total: Tuition**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant: 184FS8 - 2007-2008 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FS8 - 2007-2008 SEOG Grant FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
***Total: Tuition**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,956,644.00**	**1,956,644.00**	**0.00**	**1,956,644.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant: 184FS9 - 2008-2009 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FS9 - 2008-2009 SEOG Grant FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	1,956,643.00	1,956,643.00	0.00	2,608,859.00	0.00	(652,216.00)	(652,216.00)
***Total: Tuition**		**1,956,643.00**	**1,956,643.00**	**0.00**	**1,956,644.00**	**0.00**	**(1.00)**	**(1.00)**
****Total Direct Cost Expenditures**		**1,956,643.00**	**1,956,643.00**	**0.00**	**1,956,644.00**	**0.00**	**(1.00)**	**(1.00)**
*****Total Expenditures**		**1,956,643.00**	**1,956,643.00**	**0.00**	**1,956,644.00**	**0.00**	**(1.00)**	**(1.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant: 184FSA - 2014-2015 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FSA - 2014-2015 Federal SEOG FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant: 184FSB - 2015-2016 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FSB - 2015-2016 Federal SEOG FMGR: Rhine, Kimberly A

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/09/2023	IDC Basis Code:		
Sponsor ID:	P007A072524	CFDA #: 84.007	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/17/15 - 7/1/16		Rev Account:		Fund Type Level 2	P1	

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**704,698.00**	**0.00**	**(704,698.00)**	**(704,698.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**704,698.00**	**0.00**	**(704,698.00)**	**(704,698.00)**

Grant: 184FSB - 2015-2016 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FSB - 2015-2016 Federal SEOG FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5	NBFA-UG Grant	0.00	0.00	0.00	281.00	0.00	(281.00)	(281.00)
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,578.00	0.00	(2,608,578.00)	(2,608,578.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**704,698.00**	**0.00**	**(704,698.00)**	**(704,698.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,251,946.00**	**0.00**	**(1,251,946.00)**	**(1,251,946.00)**

Grant: 184FSC - 2016-2017 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FSC - 2016-2017 Federal SEOG FMGR: Rhine, Kimberly A

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/09/2023	IDC Basis Code:		
Sponsor ID:	P007A072524	CFDA #: 84.007	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/9/16 - 7/1/17		Rev Account:		Fund Type Level 2	P1	

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5	NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant: 184FSD - 2017-2018 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FSD - 2017-2018 Federal SEOG FMGR: Rhine, Kimberly A

PI Name:	Carstens, Joel B		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/09/2023	IDC Basis Code:		
Sponsor ID:	P007A072524	CFDA #: 84.007	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/16/17 - 7/1/18		Rev Account:		Fund Type Level 2	P1	

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5	NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant: 184FSE - 2018-2019 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FSE - 2018-2019 Federal SEOG FMGR: Rhine, Kimberly A

PI Name:	Carstens, Joel B		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/09/2023	IDC Basis Code:		
Sponsor ID:	P007A072524	CFDA #: 84.007	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/14/18 - 7/1/19		Rev Account:		Fund Type Level 2	P1	

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5	NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant: 184FSF - 2019-2020 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FSF - 2019-2020 Federal SEOG FMGR: Rhine, Kimberly A

PI Name: Carstens, Joel B
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5	NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,956,644.00**	**0.00**	**(1,956,644.00)**	**(1,956,644.00)**

Grant: 184FSG - 2020-2021 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FSG - 2020-2021 Federal SEOG FMGR: Rhine, Kimberly A

PI Name: Carstens, Joel B
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
Effective Date: 12/01/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(682,215.00)	0.00	682,215.00	682,215.00
7201U5	NBFA-UG Grant	0.00	0.00	0.00	2,728,859.00	0.00	(2,728,859.00)	(2,728,859.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**2,046,644.00**	**0.00**	**(2,046,644.00)**	**(2,046,644.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,046,644.00**	**0.00**	**(2,046,644.00)**	**(2,046,644.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,046,644.00**	**0.00**	**(2,046,644.00)**	**(2,046,644.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	637,248.00	0.00	(637,248.00)	(637,248.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**637,248.00**	**0.00**	**(637,248.00)**	**(637,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,046,644.00**	**0.00**	**(2,046,644.00)**	**(2,046,644.00)**

Grant: 184FSH - 2021-2022 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FSH - 2021-2022 Federal SEOG FMGR: Rhine, Kimberly A

PI Name: Carstens, Joel B
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/16/21 - 7/1/22

Fund Information
Effective Date: 12/01/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(755,215.00)	0.00	755,215.00	755,215.00
7201U5	NBFA-UG Grant	0.00	0.00	0.00	3,020,859.00	0.00	(3,020,859.00)	(3,020,859.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**2,265,644.00**	**0.00**	**(2,265,644.00)**	**(2,265,644.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,265,644.00**	**0.00**	**(2,265,644.00)**	**(2,265,644.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,265,644.00**	**0.00**	**(2,265,644.00)**	**(2,265,644.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	856,248.00	0.00	(856,248.00)	(856,248.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**856,248.00**	**0.00**	**(856,248.00)**	**(856,248.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,265,644.00**	**0.00**	**(2,265,644.00)**	**(2,265,644.00)**

Grant: 184FSJ - 2022-2023 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FSJ - 2022-2023 Federal SEOG FMGR: Rhine, Kimberly A

PI Name:	Carstens, Joel B		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	12/01/2022	IDC Basis Code:		
Sponsor ID:	P007A072524	CFDA #: 84.007	Term Date:		IDC Rate Code:		
Resp Org:	UWENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/4/22 - 7/1/23		Rev Account:		Fund Type Level 2	P1	

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(670,965.00)	0.00	670,965.00	670,965.00
7201U5	NBFA-UG Grant	0.00	0.00	0.00	2,683,859.00	0.00	(2,683,859.00)	(2,683,859.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**2,012,894.00**	**0.00**	**(2,012,894.00)**	**(2,012,894.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,012,894.00**	**0.00**	**(2,012,894.00)**	**(2,012,894.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,012,894.00**	**0.00**	**(2,012,894.00)**	**(2,012,894.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,409,396.00**	**0.00**	**(1,409,396.00)**	**(1,409,396.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	603,498.00	0.00	(603,498.00)	(603,498.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**603,498.00**	**0.00**	**(603,498.00)**	**(603,498.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,012,894.00**	**0.00**	**(2,012,894.00)**	**(2,012,894.00)**

Grant: 184FSK - 2023-2024 SEOG Grant Status: Active Type: Financial Aid Grant
Fund: 184FSK - 2023-2024 Federal SEOG FMGR: Stevens, Elizabeth A

PI Name:	Stevens, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	06/30/2023	IDC Basis Code:		
Sponsor ID:	P007A072524	CFDA #: 84.007	Term Date:		IDC Rate Code:		
Resp Org:	UWENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/23 - 7/1/24		Rev Account:		Fund Type Level 2	P1	

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	110.00	(702,202.00)	0.00	702,202.00	702,202.00
7201U5	NBFA-UG Grant	0.00	0.00	0.00	2,808,807.00	0.00	(2,808,807.00)	(2,808,807.00)
***Total: Tuition**		**0.00**	**0.00**	**110.00**	**2,106,605.00**	**0.00**	**(2,106,605.00)**	**(2,106,605.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**110.00**	**2,106,605.00**	**0.00**	**(2,106,605.00)**	**(2,106,605.00)**
*****Total Expenditures**		**0.00**	**0.00**	**110.00**	**2,106,605.00**	**0.00**	**(2,106,605.00)**	**(2,106,605.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,534,400.00	0.00	(1,534,400.00)	(1,534,400.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,534,400.00**	**0.00**	**(1,534,400.00)**	**(1,534,400.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	572,205.00	0.00	(572,205.00)	(572,205.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**572,205.00**	**0.00**	**(572,205.00)**	**(572,205.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,106,605.00**	**0.00**	**(2,106,605.00)**	**(2,106,605.00)**

Grant: 184FSM - 2024-2025 SEOG Grant Status: Active Type: Financial Aid Grant
Fund: 184FSM - 2024-2025 Federal SEOG FMGR: Stevens, Elizabeth A

PI Name: Stevens, Elizabeth A
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/19/24 - 7/1/25

Fund Information
Effective Date: 06/30/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(702,312.00)	0.00	702,312.00	702,312.00
7201U5	NBFA-UG Grant	0.00	0.00	4,100.00	1,430,375.00	0.00	(1,430,375.00)	(1,430,375.00)
***Total: Tuition**		**0.00**	**0.00**	**4,100.00**	**728,063.00**	**0.00**	**(728,063.00)**	**(728,063.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**4,100.00**	**728,063.00**	**0.00**	**(728,063.00)**	**(728,063.00)**
*****Total Expenditures**		**0.00**	**0.00**	**4,100.00**	**728,063.00**	**0.00**	**(728,063.00)**	**(728,063.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	767,200.00	0.00	(767,200.00)	(767,200.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**767,200.00**	**0.00**	**(767,200.00)**	**(767,200.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**767,200.00**	**0.00**	**(767,200.00)**	**(767,200.00)**

Grant: 184FT0 - 2009-2010 SMART Grant Status: Active Type: Financial Aid Grant
Fund: 184FT0 - 2009-2010 SMART Grant FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
***Total: Tuition**	**649,784.17**	**649,784.17**	**0.00**	**649,784.17**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**649,784.17**	**649,784.17**	**0.00**	**649,784.17**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**649,784.17**	**649,784.17**	**0.00**	**649,784.17**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**649,784.17**	**0.00**	**(649,784.17)**	**(649,784.17)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**649,784.17**	**0.00**	**(649,784.17)**	**(649,784.17)**

Grant: 184FT1 - 2010-2011 SMART Grant Status: Active Type: Financial Aid Grant
Fund: 184FT1 - 2010-2011 SMART Grant FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
***Total: Tuition**	**950,000.00**	**950,000.00**	**0.00**	**950,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**950,000.00**	**950,000.00**	**0.00**	**950,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**950,000.00**	**950,000.00**	**0.00**	**950,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**950,000.00**	**0.00**	**(950,000.00)**	**(950,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**950,000.00**	**0.00**	**(950,000.00)**	**(950,000.00)**

Grant: 184FT7 - 2006-2007 SMART Grant Status: Active Type: Financial Aid Grant
Fund: 184FT7 - 2006-2007 SMART Grant FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
***Total: Tuition**	**244,000.00**	**244,000.00**	**0.00**	**244,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**244,000.00**	**244,000.00**	**0.00**	**244,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**244,000.00**	**244,000.00**	**0.00**	**244,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**244,000.00**	**0.00**	**(244,000.00)**	**(244,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**244,000.00**	**0.00**	**(244,000.00)**	**(244,000.00)**

Grant: 184FT8 - 2007-2008 SMART Grant Status: Active Type: Financial Aid Grant
Fund: 184FT8 - 2007-2008 SMART Grant FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
***Total: Tuition**	**232,000.00**	**232,000.00**	**0.00**	**232,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**232,000.00**	**232,000.00**	**0.00**	**232,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**232,000.00**	**232,000.00**	**0.00**	**232,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**232,000.00**	**0.00**	**(232,000.00)**	**(232,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**232,000.00**	**0.00**	**(232,000.00)**	**(232,000.00)**

Grant: 184FT9 - 2008-2009 SMART Grant Status: Active Type: Financial Aid Grant
Fund: 184FT9 - 2008-2009 SMART Grant FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
***Total: Tuition**	**350,000.00**	**350,000.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**350,000.00**	**350,000.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**350,000.00**	**350,000.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**350,000.00**	**0.00**	**(350,000.00)**	**(350,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**350,000.00**	**0.00**	**(350,000.00)**	**(350,000.00)**

Grant: 184FTA - 2014-2015 TEACH Grant Status: Active Type: Financial Aid Grant
Fund: 184FTA - 2014-2015 TEACH Grant FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720103	NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**3,760.00**	**0.00**	**(3,760.00)**	**(3,760.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,760.00**	**0.00**	**(3,760.00)**	**(3,760.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,760.00**	**0.00**	**(3,760.00)**	**(3,760.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,760.00**	**0.00**	**(3,760.00)**	**(3,760.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,760.00**	**0.00**	**(3,760.00)**	**(3,760.00)**

Grant: 184FW0 - 2009-2010 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FC0 - 2009-2010 CWS Community Dev FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	13,890.16	0.00	6,109.84	6,109.84
***Total: Personnel**		**20,000.00**	**20,000.00**	**0.00**	**13,890.16**	**0.00**	**6,109.84**	**6,109.84**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,865.31	0.00	(5,865.31)	(5,865.31)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,865.31**	**0.00**	**(5,865.31)**	**(5,865.31)**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,755.47**	**0.00**	**244.53**	**244.53**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,755.47**	**0.00**	**244.53**	**244.53**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,755.47**	**0.00**	**(19,755.47)**	**(19,755.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,755.47**	**0.00**	**(19,755.47)**	**(19,755.47)**

Grant: 184FW0 - 2009-2010 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJ0 - 2009-2010 CWS Job Locator FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	30,000.00	30,000.00	0.00	20,830.66	0.00	9,169.34	9,169.34
***Total: Personnel**		**30,000.00**	**30,000.00**	**0.00**	**20,830.66**	**0.00**	**9,169.34**	**9,169.34**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,795.75	0.00	(8,795.75)	(8,795.75)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8,795.75**	**0.00**	**(8,795.75)**	**(8,795.75)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,626.41**	**0.00**	**373.59**	**373.59**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,626.41**	**0.00**	**373.59**	**373.59**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,626.41**	**0.00**	**(29,626.41)**	**(29,626.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,626.41**	**0.00**	**(29,626.41)**	**(29,626.41)**

Grant: 184FW0 - 2009-2010 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW0 - 2009-2010 College Work Study FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNBN	EC Override Code	0.00	0.00	0.00	17.55	0.00	(17.55)	(17.55)
61SNWS	College Work Study	2,357,892.00	2,357,892.00	0.00	1,737,935.95	0.00	619,956.05	619,956.05
***Total: Personnel**		**2,357,892.00**	**2,357,892.00**	**0.00**	**1,737,953.50**	**0.00**	**619,938.50**	**619,938.50**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	72,841.00	0.00	(72,841.00)	(72,841.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**72,841.00**	**0.00**	**(72,841.00)**	**(72,841.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
****Total Direct Cost Expenditures**		**2,357,892.00**	**2,357,892.00**	**0.00**	**2,358,042.50**	**0.00**	**(150.50)**	**(150.50)**
*****Total Expenditures**		**2,357,892.00**	**2,357,892.00**	**0.00**	**2,358,042.50**	**0.00**	**(150.50)**	**(150.50)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,139,143.50	0.00	(2,139,143.50)	(2,139,143.50)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,139,143.50**	**0.00**	**(2,139,143.50)**	**(2,139,143.50)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**218,899.00**	**0.00**	**(218,899.00)**	**(218,899.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,358,042.50**	**0.00**	**(2,358,042.50)**	**(2,358,042.50)**

Grant: 184FW0 - 2009-2010 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW0 - 2009-2010 College Work Study FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FW1 - 2010-2011 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FC1 - 2010-2011 CWS Community Dev FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	13,668.11	0.00	6,331.89	6,331.89
615F1R	Retro PAT	0.00	0.00	0.00	137.31	0.00	(137.31)	(137.31)
***Total: Personnel**		**20,000.00**	**20,000.00**	**0.00**	**13,805.42**	**0.00**	**6,194.58**	**6,194.58**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,128.71	0.00	(6,128.71)	(6,128.71)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**6,128.71**	**0.00**	**(6,128.71)**	**(6,128.71)**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,934.13**	**0.00**	**65.87**	**65.87**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,934.13**	**0.00**	**65.87**	**65.87**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,934.13**	**0.00**	**(19,934.13)**	**(19,934.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,934.13**	**0.00**	**(19,934.13)**	**(19,934.13)**

Grant: 184FW1 - 2010-2011 Federal Work Study
Status: Active
Type: Financial Aid Grant
Fund: 184FJ1 - 2010-2011 CWS Job Locator
FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAADVI - University Advising

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FW1 - 2010-2011 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJ1 - 2010-2011 CWS Job Locator FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	30,000.00	30,000.00	0.00	20,547.45	0.00	9,452.55	9,452.55
615F1R	Retro PAT	0.00	0.00	0.00	205.92	0.00	(205.92)	(205.92)
***Total: Personnel**		**30,000.00**	**30,000.00**	**0.00**	**20,753.37**	**0.00**	**9,246.63**	**9,246.63**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,213.17	0.00	(9,213.17)	(9,213.17)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**9,213.17**	**0.00**	**(9,213.17)**	**(9,213.17)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,966.54**	**0.00**	**33.46**	**33.46**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,966.54**	**0.00**	**33.46**	**33.46**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,966.54**	**0.00**	**(29,966.54)**	**(29,966.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,966.54**	**0.00**	**(29,966.54)**	**(29,966.54)**

Grant: 184FW1 - 2010-2011 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW1 - 2010-2011 College Work Study FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	2,138,993.00	2,138,993.00	0.00	1,528,091.46	0.00	610,901.54	610,901.54
***Total: Personnel**		**2,138,993.00**	**2,138,993.00**	**0.00**	**1,528,091.46**	**0.00**	**610,901.54**	**610,901.54**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	63,891.00	0.00	(63,891.00)	(63,891.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**63,891.00**	**0.00**	**(63,891.00)**	**(63,891.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
****Total Direct Cost Expenditures**		**2,138,993.00**	**2,138,993.00**	**0.00**	**2,139,230.46**	**0.00**	**(237.46)**	**(237.46)**
*****Total Expenditures**		**2,138,993.00**	**2,138,993.00**	**0.00**	**2,139,230.46**	**0.00**	**(237.46)**	**(237.46)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,139,092.33	0.00	(2,139,092.33)	(2,139,092.33)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,139,092.33**	**0.00**	**(2,139,092.33)**	**(2,139,092.33)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	138.13	0.00	(138.13)	(138.13)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**138.13**	**0.00**	**(138.13)**	**(138.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,139,230.46**	**0.00**	**(2,139,230.46)**	**(2,139,230.46)**

Grant: 184FW1 - 2010-2011 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW1 - 2010-2011 College Work Study FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FW1 - 2010-2011 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW1 - 2010-2011 College Work Study FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FW2 - 2011-2012 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FC2 - 2011-2012 CWS Community Dev FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	10,477.36	0.00	9,522.64	9,522.64
***Total: Personnel**		**20,000.00**	**20,000.00**	**0.00**	**10,477.36**	**0.00**	**9,522.64**	**9,522.64**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,756.77	0.00	(4,756.77)	(4,756.77)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**4,756.77**	**0.00**	**(4,756.77)**	**(4,756.77)**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**15,234.13**	**0.00**	**4,765.87**	**4,765.87**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**15,234.13**	**0.00**	**4,765.87**	**4,765.87**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,234.13**	**0.00**	**(15,234.13)**	**(15,234.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,234.13**	**0.00**	**(15,234.13)**	**(15,234.13)**

Grant: 184FW2 - 2011-2012 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJ2 - 2011-2012 CWS Job Locator FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	30,000.00	30,000.00	0.00	16,128.20	0.00	13,871.80	13,871.80
***Total: Personnel**		**30,000.00**	**30,000.00**	**0.00**	**16,128.20**	**0.00**	**13,871.80**	**13,871.80**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,322.10	0.00	(7,322.10)	(7,322.10)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**7,322.10**	**0.00**	**(7,322.10)**	**(7,322.10)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**23,450.30**	**0.00**	**6,549.70**	**6,549.70**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**23,450.30**	**0.00**	**6,549.70**	**6,549.70**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,450.30**	**0.00**	**(23,450.30)**	**(23,450.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,450.30**	**0.00**	**(23,450.30)**	**(23,450.30)**

Grant: 184FW2 - 2011-2012 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW2 - 2011-2012 College Work Study FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	34.79	0.00	(34.79)	(34.79)
61SNWS	College Work Study	2,138,993.00	2,138,993.00	0.00	1,527,975.13	0.00	611,017.87	611,017.87
***Total: Personnel**		**2,138,993.00**	**2,138,993.00**	**0.00**	**1,528,009.92**	**0.00**	**610,983.08**	**610,983.08**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	74,119.00	0.00	(74,119.00)	(74,119.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**74,119.00**	**0.00**	**(74,119.00)**	**(74,119.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,990.46	0.00	(547,990.46)	(547,990.46)
***Total: Other**		**0.00**	**0.00**	**0.00**	**547,990.46**	**0.00**	**(547,990.46)**	**(547,990.46)**
****Total Direct Cost Expenditures**		**2,138,993.00**	**2,138,993.00**	**0.00**	**2,150,119.38**	**0.00**	**(11,126.38)**	**(11,126.38)**
*****Total Expenditures**		**2,138,993.00**	**2,138,993.00**	**0.00**	**2,150,119.38**	**0.00**	**(11,126.38)**	**(11,126.38)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,150,127.38	0.00	(2,150,127.38)	(2,150,127.38)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,150,127.38**	**0.00**	**(2,150,127.38)**	**(2,150,127.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,150,127.38**	**0.00**	**(2,150,127.38)**	**(2,150,127.38)**

Grant: 184FW2 - 2011-2012 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW2 - 2011-2012 College Work Study FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: URRRCC - Research Computing Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FW2 - 2011-2012 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW2 - 2011-2012 College Work Study FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCONT - University Contingency

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**8.00**	**0.00**	**(8.00)**	**(8.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**8.00**	**0.00**	**(8.00)**	**(8.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**8.00**	**0.00**	**(8.00)**	**(8.00)**

Grant: 184FW3 - 2012-2013 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FC3 - 2012-2013 Community Dev FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,277.55	0.00	(11,277.55)	(11,277.55)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**11,277.55**	**0.00**	**(11,277.55)**	**(11,277.55)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,078.04	0.00	(5,078.04)	(5,078.04)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**5,078.04**	**0.00**	**(5,078.04)**	**(5,078.04)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**16,355.59**	**0.00**	**(16,355.59)**	**(16,355.59)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**16,355.59**	**0.00**	**(16,355.59)**	**(16,355.59)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**16,355.59**	**0.00**	**(16,355.59)**	**(16,355.59)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**16,355.59**	**0.00**	**(16,355.59)**	**(16,355.59)**

Grant: 184FW3 - 2012-2013 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJ3 - 2012-2013 FWS Job Locator FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	18,859.39	0.00	(18,859.39)	(18,859.39)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**18,859.39**	**0.00**	**(18,859.39)**	**(18,859.39)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,491.53	0.00	(8,491.53)	(8,491.53)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**8,491.53**	**0.00**	**(8,491.53)**	**(8,491.53)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**27,350.92**	**0.00**	**(27,350.92)**	**(27,350.92)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**27,350.92**	**0.00**	**(27,350.92)**	**(27,350.92)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**27,350.92**	**0.00**	**(27,350.92)**	**(27,350.92)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**27,350.92**	**0.00**	**(27,350.92)**	**(27,350.92)**

Grant: 184FW3 - 2012-2013 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW3 - 2012-2013 Federal Work Study FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,471,739.55	0.00	(1,471,739.55)	(1,471,739.55)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,471,739.55**	**0.00**	**(1,471,739.55)**	**(1,471,739.55)**
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	126,240.00	0.00	(126,240.00)	(126,240.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**126,240.00**	**0.00**	**(126,240.00)**	**(126,240.00)**
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Other**	**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,145,227.55**	**0.00**	**(2,145,227.55)**	**(2,145,227.55)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,145,227.55**	**0.00**	**(2,145,227.55)**	**(2,145,227.55)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,145,227.55**	**0.00**	**(2,145,227.55)**	**(2,145,227.55)**
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,145,227.55**	**0.00**	**(2,145,227.55)**	**(2,145,227.55)**

Grant: 184FW4 - 2013-2014 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FC4 - CWS Community Dev. FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,603.39	0.00	(11,603.39)	(11,603.39)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**11,603.39**	**0.00**	**(11,603.39)**	**(11,603.39)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,351.17	0.00	(5,351.17)	(5,351.17)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**5,351.17**	**0.00**	**(5,351.17)**	**(5,351.17)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**16,954.56**	**0.00**	**(16,954.56)**	**(16,954.56)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**16,954.56**	**0.00**	**(16,954.56)**	**(16,954.56)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**16,954.56**	**0.00**	**(16,954.56)**	**(16,954.56)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**16,954.56**	**0.00**	**(16,954.56)**	**(16,954.56)**

Grant: 184FW4 - 2013-2014 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJ4 - CWS Job Locator FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	19,398.41	0.00	(19,398.41)	(19,398.41)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**19,398.41**	**0.00**	**(19,398.41)**	**(19,398.41)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,946.15	0.00	(8,946.15)	(8,946.15)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**8,946.15**	**0.00**	**(8,946.15)**	**(8,946.15)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**28,344.56**	**0.00**	**(28,344.56)**	**(28,344.56)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**28,344.56**	**0.00**	**(28,344.56)**	**(28,344.56)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**28,344.56**	**0.00**	**(28,344.56)**	**(28,344.56)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**28,344.56**	**0.00**	**(28,344.56)**	**(28,344.56)**

Grant: 184FW4 - 2013-2014 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW4 - 2013-2014 Federal Work Study FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNBN	EC Override Code	0.00	0.00	0.00	87.83	0.00	(87.83)	(87.83)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,451,864.35	0.00	(1,451,864.35)	(1,451,864.35)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,451,952.18**	**0.00**	**(1,451,952.18)**	**(1,451,952.18)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	144,176.00	0.00	(144,176.00)	(144,176.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**144,176.00**	**0.00**	**(144,176.00)**	**(144,176.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,143,376.18**	**0.00**	**(2,143,376.18)**	**(2,143,376.18)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,143,376.18**	**0.00**	**(2,143,376.18)**	**(2,143,376.18)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,143,376.18**	**0.00**	**(2,143,376.18)**	**(2,143,376.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,143,376.18**	**0.00**	**(2,143,376.18)**	**(2,143,376.18)**

Grant: 184FW7 - 2006-2007 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FC7 - 2006-2007 CWS Community Dev FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	19,878.87	19,878.87	0.00	13,969.73	0.00	5,909.14	5,909.14
***Total: Personnel**	**19,878.87**	**19,878.87**	**0.00**	**13,969.73**	**0.00**	**5,909.14**	**5,909.14**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,909.14	0.00	(5,909.14)	(5,909.14)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**5,909.14**	**0.00**	**(5,909.14)**	**(5,909.14)**
****Total Direct Cost Expenditures**	**19,878.87**	**19,878.87**	**0.00**	**19,878.87**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**19,878.87**	**19,878.87**	**0.00**	**19,878.87**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**19,878.87**	**0.00**	**(19,878.87)**	**(19,878.87)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**19,878.87**	**0.00**	**(19,878.87)**	**(19,878.87)**

Grant: 184FW7 - 2006-2007 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJ7 - 2006-2007 CWS Job Locator FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	30,120.75	30,120.75	0.00	21,167.05	0.00	8,953.70	8,953.70
***Total: Personnel**		**30,120.75**	**30,120.75**	**0.00**	**21,167.05**	**0.00**	**8,953.70**	**8,953.70**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,953.70	0.00	(8,953.70)	(8,953.70)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8,953.70**	**0.00**	**(8,953.70)**	**(8,953.70)**
****Total Direct Cost Expenditures**		**30,120.75**	**30,120.75**	**0.00**	**30,120.75**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**30,120.75**	**30,120.75**	**0.00**	**30,120.75**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,120.75**	**0.00**	**(30,120.75)**	**(30,120.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,120.75**	**0.00**	**(30,120.75)**	**(30,120.75)**

Grant: 184FW7 - 2006-2007 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW7 - 2006-2007 College Work Study FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	26.54	0.00	(26.54)	(26.54)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	2,357,892.38	257,892.38	0.00	1,457,837.11	0.00	900,055.27	(1,199,944.73)
***Total: Personnel**		**2,357,892.38**	**257,892.38**	**0.00**	**1,457,863.65**	**0.00**	**900,028.73**	**(1,199,971.27)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	134,000.00	0.00	(134,000.00)	(134,000.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**134,000.00**	**0.00**	**(134,000.00)**	**(134,000.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**2,357,892.38**	**257,892.38**	**0.00**	**2,358,010.65**	**0.00**	**(118.27)**	**(2,100,118.27)**
*****Total Expenditures**		**2,357,892.38**	**257,892.38**	**0.00**	**2,358,010.65**	**0.00**	**(118.27)**	**(2,100,118.27)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,138,993.38	0.00	(2,138,993.38)	(2,138,993.38)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,138,993.38**	**0.00**	**(2,138,993.38)**	**(2,138,993.38)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,017.27	0.00	(219,017.27)	(219,017.27)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**219,017.27**	**0.00**	**(219,017.27)**	**(219,017.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,358,010.65**	**0.00**	**(2,358,010.65)**	**(2,358,010.65)**

Grant: 184FW7 - 2006-2007 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW7 - 2006-2007 College Work Study FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
***Total: Personnel**	**0.00**	**2,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100,000.00**
****Total Direct Cost Expenditures**	**0.00**	**2,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100,000.00**
*****Total Expenditures**	**0.00**	**2,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100,000.00**

Grant: 184FW8 - 2007-2008 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FC8 - 2007-2008 CWS Community Dev FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	14,180.78	0.00	5,819.22	5,819.22
***Total: Personnel**	**20,000.00**	**20,000.00**	**0.00**	**14,180.78**	**0.00**	**5,819.22**	**5,819.22**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,813.86	0.00	(5,813.86)	(5,813.86)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**5,813.86**	**0.00**	**(5,813.86)**	**(5,813.86)**
****Total Direct Cost Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**19,994.64**	**0.00**	**5.36**	**5.36**
*****Total Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**19,994.64**	**0.00**	**5.36**	**5.36**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**19,994.64**	**0.00**	**(19,994.64)**	**(19,994.64)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**19,994.64**	**0.00**	**(19,994.64)**	**(19,994.64)**

Grant: 184FW8 - 2007-2008 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJ8 - 2007-2008 CWS Job Locator FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	21,273.26	0.00	8,726.74	8,726.74
***Total: Personnel**	**30,000.00**	**30,000.00**	**0.00**	**21,273.26**	**0.00**	**8,726.74**	**8,726.74**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,721.85	0.00	(8,721.85)	(8,721.85)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**8,721.85**	**0.00**	**(8,721.85)**	**(8,721.85)**
****Total Direct Cost Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**29,995.11**	**0.00**	**4.89**	**4.89**
*****Total Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**29,995.11**	**0.00**	**4.89**	**4.89**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**29,995.11**	**0.00**	**(29,995.11)**	**(29,995.11)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**29,995.11**	**0.00**	**(29,995.11)**	**(29,995.11)**

Grant: 184FW8 - 2007-2008 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW8 - 2007-2008 College Work Study FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAEBUS - Business Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FW8 - 2007-2008 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW8 - 2007-2008 College Work Study FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	2,357,892.00	(18,821,971.01)	0.00	1,366,801.65	0.00	991,090.35	(20,188,772.66)
***Total: Personnel**		**2,357,892.00**	**(18,821,971.01)**	**0.00**	**1,366,801.65**	**0.00**	**991,090.35**	**(20,188,772.66)**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	224,299.00	0.00	(224,299.00)	(224,299.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**224,299.00**	**0.00**	**(224,299.00)**	**(224,299.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**2,357,892.00**	**(18,821,971.01)**	**0.00**	**2,357,247.65**	**0.00**	**644.35**	**(21,179,218.66)**
*****Total Expenditures**		**2,357,892.00**	**(18,821,971.01)**	**0.00**	**2,357,247.65**	**0.00**	**644.35**	**(21,179,218.66)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,138,348.65	0.00	(2,138,348.65)	(2,138,348.65)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,138,348.65**	**0.00**	**(2,138,348.65)**	**(2,138,348.65)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**218,899.00**	**0.00**	**(218,899.00)**	**(218,899.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,357,247.65**	**0.00**	**(2,357,247.65)**	**(2,357,247.65)**

Grant: 184FW8 - 2007-2008 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW8 - 2007-2008 College Work Study FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
***Total: Personnel**	**0.00**	**21,179,863.01**	**0.00**	**0.00**	**0.00**	**0.00**	**21,179,863.01**
****Total Direct Cost Expenditures**	**0.00**	**21,179,863.01**	**0.00**	**0.00**	**0.00**	**0.00**	**21,179,863.01**
*****Total Expenditures**	**0.00**	**21,179,863.01**	**0.00**	**0.00**	**0.00**	**0.00**	**21,179,863.01**

Grant: 184FW9 - 2008-2009 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FC9 - 2008-2009 CWS Community Dev FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	13,924.88	0.00	6,075.12	6,075.12
***Total: Personnel**	**20,000.00**	**20,000.00**	**0.00**	**13,924.88**	**0.00**	**6,075.12**	**6,075.12**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,682.77	0.00	(5,682.77)	(5,682.77)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**5,682.77**	**0.00**	**(5,682.77)**	**(5,682.77)**
****Total Direct Cost Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**19,607.65**	**0.00**	**392.35**	**392.35**
*****Total Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**19,607.65**	**0.00**	**392.35**	**392.35**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**19,607.65**	**0.00**	**(19,607.65)**	**(19,607.65)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**19,607.65**	**0.00**	**(19,607.65)**	**(19,607.65)**

Grant: 184FW9 - 2008-2009 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJ9 - 2008-2009 CWS Job Locator FMGR: Rhine, Kimberly A

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/09/2023	IDC Basis Code:		
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/08 - 7/1/09		Rev Account:		Fund Type Level 2	P1	

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	20,882.94	0.00	9,117.06	9,117.06
***Total: Personnel**	**30,000.00**	**30,000.00**	**0.00**	**20,882.94**	**0.00**	**9,117.06**	**9,117.06**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,522.49	0.00	(8,522.49)	(8,522.49)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**8,522.49**	**0.00**	**(8,522.49)**	**(8,522.49)**
****Total Direct Cost Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**29,405.43**	**0.00**	**594.57**	**594.57**
*****Total Expenditures**	**30,000.00**	**30,000.00**	**0.00**	**29,405.43**	**0.00**	**594.57**	**594.57**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**29,405.43**	**0.00**	**(29,405.43)**	**(29,405.43)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**29,405.43**	**0.00**	**(29,405.43)**	**(29,405.43)**

Grant: 184FW9 - 2008-2009 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW9 - 2008-2009 College Work Study FMGR: Rhine, Kimberly A

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/10/2023	IDC Basis Code:		
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/08 - 7/1/09		Rev Account:		Fund Type Level 2	P1	

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNBN	EC Override Code	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.81	0.00	(23.81)	(23.81)
61SNSH	Student Labor	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61SNWS	College Work Study	2,357,892.00	2,297,892.00	0.00	1,567,948.17	0.00	789,943.83	729,943.83
***Total: Personnel**		**2,357,892.00**	**2,297,892.00**	**0.00**	**1,568,493.98**	**0.00**	**789,398.02**	**729,398.02**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	24,724.00	0.00	(24,724.00)	(24,724.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**24,724.00**	**0.00**	**(24,724.00)**	**(24,724.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**2,357,892.00**	**2,297,892.00**	**0.00**	**2,359,364.98**	**0.00**	**(1,472.98)**	**(61,472.98)**
*****Total Expenditures**		**2,357,892.00**	**2,297,892.00**	**0.00**	**2,359,364.98**	**0.00**	**(1,472.98)**	**(61,472.98)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,139,979.92	0.00	(2,139,979.92)	(2,139,979.92)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,139,979.92**	**0.00**	**(2,139,979.92)**	**(2,139,979.92)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,385.06	0.00	(219,385.06)	(219,385.06)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**219,385.06**	**0.00**	**(219,385.06)**	**(219,385.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,359,364.98**	**0.00**	**(2,359,364.98)**	**(2,359,364.98)**

Grant: 184FW9 - 2008-2009 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW9 - 2008-2009 College Work Study FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
***Total: Personnel**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**
****Total Direct Cost Expenditures**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**
*****Total Expenditures**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**

Grant: 184FWA - 2014-2015 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FCA - 2014-2015 CWS Community Development FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAADVI - University Advising

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWA - 2014-2015 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FCA - 2014-2015 CWS Community Development FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,470.11	0.00	(11,470.11)	(11,470.11)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**11,470.11**	**0.00**	**(11,470.11)**	**(11,470.11)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,412.15	0.00	(4,412.15)	(4,412.15)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**4,412.15**	**0.00**	**(4,412.15)**	**(4,412.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15,882.26**	**0.00**	**(15,882.26)**	**(15,882.26)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**15,882.26**	**0.00**	**(15,882.26)**	**(15,882.26)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,882.26**	**0.00**	**(15,882.26)**	**(15,882.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,882.26**	**0.00**	**(15,882.26)**	**(15,882.26)**

Grant: 184FWA - 2014-2015 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJA - 2014-2015 CWS Job Locator FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAADVI - University Advising

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWA - 2014-2015 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJA - 2014-2015 CWS Job Locator FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	19,175.77	0.00	(19,175.77)	(19,175.77)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**19,175.77**	**0.00**	**(19,175.77)**	**(19,175.77)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,376.07	0.00	(7,376.07)	(7,376.07)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**7,376.07**	**0.00**	**(7,376.07)**	**(7,376.07)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**26,551.84**	**0.00**	**(26,551.84)**	**(26,551.84)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**26,551.84**	**0.00**	**(26,551.84)**	**(26,551.84)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,551.84**	**0.00**	**(26,551.84)**	**(26,551.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,551.84**	**0.00**	**(26,551.84)**	**(26,551.84)**

Grant: 184FWA - 2014-2015 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWA - 2014-2015 Federal Work Study FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNBN	EC Override Code	0.00	0.00	0.00	108.61	0.00	(108.61)	(108.61)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	50,000.00	0.00	1,391,400.76	0.00	(1,391,400.76)	(1,341,400.76)
***Total: Personnel**		**0.00**	**50,000.00**	**0.00**	**1,391,509.37**	**0.00**	**(1,391,509.37)**	**(1,341,509.37)**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	220,995.00	0.00	(220,995.00)	(220,995.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**220,995.00**	**0.00**	**(220,995.00)**	**(220,995.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	664,886.00	0.00	(664,886.00)	(664,886.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**664,886.00**	**0.00**	**(664,886.00)**	**(664,886.00)**
****Total Direct Cost Expenditures**		**0.00**	**50,000.00**	**0.00**	**2,277,390.37**	**0.00**	**(2,277,390.37)**	**(2,227,390.37)**
*****Total Expenditures**		**0.00**	**50,000.00**	**0.00**	**2,277,390.37**	**0.00**	**(2,277,390.37)**	**(2,227,390.37)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,277,390.37)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,277,390.37**	**0.00**	**(2,277,390.37)**	**(2,277,390.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,277,390.37**	**0.00**	**(2,277,390.37)**	**(2,277,390.37)**

Grant: 184FWA - 2014-2015 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWA - 2014-2015 Federal Work Study FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)
***Total: Personnel**	**0.00**	**(50,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**(50,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,000.00)**
*****Total Expenditures**	**0.00**	**(50,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,000.00)**

Grant: 184FWB - 2015-2016 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FCB - 2015-2016 FWS Community Dev. FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWB - 2015-2016 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FCB - 2015-2016 FWS Community Dev. FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,316.75	0.00	(9,316.75)	(9,316.75)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**9,316.75**	**0.00**	**(9,316.75)**	**(9,316.75)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,485.72	0.00	(3,485.72)	(3,485.72)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,485.72**	**0.00**	**(3,485.72)**	**(3,485.72)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**12,802.47**	**0.00**	**(12,802.47)**	**(12,802.47)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**12,802.47**	**0.00**	**(12,802.47)**	**(12,802.47)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,802.47**	**0.00**	**(12,802.47)**	**(12,802.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,802.47**	**0.00**	**(12,802.47)**	**(12,802.47)**

Grant: 184FWB - 2015-2016 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJB - 2015-2016 FWS Job Locator FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWB - 2015-2016 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJB - 2015-2016 FWS Job Locator FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	15,575.69	0.00	(15,575.69)	(15,575.69)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**15,575.69**	**0.00**	**(15,575.69)**	**(15,575.69)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,827.38	0.00	(5,827.38)	(5,827.38)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,827.38**	**0.00**	**(5,827.38)**	**(5,827.38)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**21,403.07**	**0.00**	**(21,403.07)**	**(21,403.07)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**21,403.07**	**0.00**	**(21,403.07)**	**(21,403.07)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,403.07**	**0.00**	**(21,403.07)**	**(21,403.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,403.07**	**0.00**	**(21,403.07)**	**(21,403.07)**

Grant: 184FWB - 2015-2016 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWB - 2015-2016 Federal Work Study FMGR: Rhine, Kimberly A

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/10/2023	IDC Basis Code:		
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/17/15 - 7/1/16		Rev Account:		Fund Type Level 2	P1	

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**93.50**	**0.00**	**(93.50)**	**(93.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**93.50**	**0.00**	**(93.50)**	**(93.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**93.50**	**0.00**	**(93.50)**	**(93.50)**

Grant: 184FWB - 2015-2016 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWB - 2015-2016 Federal Work Study FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNBN	EC Override Code	0.00	0.00	0.00	21.34	0.00	(21.34)	(21.34)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	27,000.00	0.00	1,385,002.62	0.00	(1,385,002.62)	(1,358,002.62)
***Total: Personnel**		**0.00**	**27,000.00**	**0.00**	**1,385,023.96**	**0.00**	**(1,385,023.96)**	**(1,358,023.96)**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	121,161.00	0.00	(121,161.00)	(121,161.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**121,161.00**	**0.00**	**(121,161.00)**	**(121,161.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**0.00**	**27,000.00**	**0.00**	**2,272,331.96**	**0.00**	**(2,272,331.96)**	**(2,245,331.96)**
*****Total Expenditures**		**0.00**	**27,000.00**	**0.00**	**2,272,331.96**	**0.00**	**(2,272,331.96)**	**(2,245,331.96)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,154,787.46	0.00	(2,154,787.46)	(2,154,787.46)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,154,787.46**	**0.00**	**(2,154,787.46)**	**(2,154,787.46)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	117,638.00	0.00	(117,638.00)	(117,638.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**117,638.00**	**0.00**	**(117,638.00)**	**(117,638.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,272,425.46**	**0.00**	**(2,272,425.46)**	**(2,272,425.46)**

Grant: 184FWB - 2015-2016 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWB - 2015-2016 Federal Work Study FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)
***Total: Personnel**	**0.00**	**(27,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**(27,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,000.00)**
*****Total Expenditures**	**0.00**	**(27,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,000.00)**

Grant: 184FWC - 2016-2017 Fedeal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FCC - 2016-2017 CWS Community Service FMGR: Rhine, Kimberly A

PI Name:	Allen, Susan K		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/09/2023	IDC Basis Code:		
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/9/16 - 7/1/17		Rev Account:		Fund Type Level 2	P1	

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,550.12	0.00	(9,550.12)	(9,550.12)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**9,550.12**	**0.00**	**(9,550.12)**	**(9,550.12)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,810.56	0.00	(3,810.56)	(3,810.56)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**3,810.56**	**0.00**	**(3,810.56)**	**(3,810.56)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**13,360.68**	**0.00**	**(13,360.68)**	**(13,360.68)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**13,360.68**	**0.00**	**(13,360.68)**	**(13,360.68)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,360.68	0.00	(13,360.68)	(13,360.68)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**13,360.68**	**0.00**	**(13,360.68)**	**(13,360.68)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**13,360.68**	**0.00**	**(13,360.68)**	**(13,360.68)**

Grant: 184FWC - 2016-2017 Fedeal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJC - 2016-2017 CWS Job Locator FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	14,589.91	0.00	(14,589.91)	(14,589.91)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**14,589.91**	**0.00**	**(14,589.91)**	**(14,589.91)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,821.37	0.00	(5,821.37)	(5,821.37)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**5,821.37**	**0.00**	**(5,821.37)**	**(5,821.37)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**20,411.28**	**0.00**	**(20,411.28)**	**(20,411.28)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**20,411.28**	**0.00**	**(20,411.28)**	**(20,411.28)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,411.28	0.00	(20,411.28)	(20,411.28)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**20,411.28**	**0.00**	**(20,411.28)**	**(20,411.28)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**20,411.28**	**0.00**	**(20,411.28)**	**(20,411.28)**

Grant: 184FWC - 2016-2017 Fedeal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWC - 2016-2017 Federal Work Study FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	95.89	0.00	(95.89)	(95.89)
61SNWS	College Work Study	0.00	0.00	0.00	28,571.26	0.00	(28,571.26)	(28,571.26)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**28,667.15**	**0.00**	**(28,667.15)**	**(28,667.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**28,667.15**	**0.00**	**(28,667.15)**	**(28,667.15)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**28,667.15**	**0.00**	**(28,667.15)**	**(28,667.15)**

Grant: 184FWC - 2016-2017 Fedeal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWC - 2016-2017 Federal Work Study FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UAHONP - Honors Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWC - 2016-2017 Fedeal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWC - 2016-2017 Federal Work Study FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNBN	EC Override Code	0.00	0.00	0.00	236.57	0.00	(236.57)	(236.57)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,266,154.31	0.00	(1,266,154.31)	(1,266,154.31)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,266,390.88**	**0.00**	**(1,266,390.88)**	**(1,266,390.88)**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	312,915.00	0.00	(312,915.00)	(312,915.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**312,915.00**	**0.00**	**(312,915.00)**	**(312,915.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**766,147.00**	**0.00**	**(766,147.00)**	**(766,147.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,345,452.88**	**0.00**	**(2,345,452.88)**	**(2,345,452.88)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,345,452.88**	**0.00**	**(2,345,452.88)**	**(2,345,452.88)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,155,221.03	0.00	(2,155,221.03)	(2,155,221.03)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,155,221.03**	**0.00**	**(2,155,221.03)**	**(2,155,221.03)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**218,899.00**	**0.00**	**(218,899.00)**	**(218,899.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,374,120.03**	**0.00**	**(2,374,120.03)**	**(2,374,120.03)**

Grant: 184FWD - 2017-2018 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FCD - 2017-2018 FWS Community Dev FMGR: Rhine, Kimberly A

PI Name:	Carstens, Joel B		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/09/2023	IDC Basis Code:		
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/16/17 - 7/1/18		Rev Account:		Fund Type Level 2	P1	

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	17,164.27	0.00	(17,164.27)	(17,164.27)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**17,164.27**	**0.00**	**(17,164.27)**	**(17,164.27)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,191.77	0.00	(7,191.77)	(7,191.77)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**7,191.77**	**0.00**	**(7,191.77)**	**(7,191.77)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**24,356.04**	**0.00**	**(24,356.04)**	**(24,356.04)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**24,356.04**	**0.00**	**(24,356.04)**	**(24,356.04)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,356.04	0.00	(24,356.04)	(24,356.04)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**24,356.04**	**0.00**	**(24,356.04)**	**(24,356.04)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**24,356.04**	**0.00**	**(24,356.04)**	**(24,356.04)**

Grant: 184FWD - 2017-2018 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJD - 2017 FWS Job Locator FMGR: Rhine, Kimberly A

PI Name:	Carstens, Joel B		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/09/2023	IDC Basis Code:		
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	UAENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/16/17 - 7/1/18		Rev Account:		Fund Type Level 2	P1	

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	17,164.19	0.00	(17,164.19)	(17,164.19)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**17,164.19**	**0.00**	**(17,164.19)**	**(17,164.19)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,191.77	0.00	(7,191.77)	(7,191.77)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**7,191.77**	**0.00**	**(7,191.77)**	**(7,191.77)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**24,355.96**	**0.00**	**(24,355.96)**	**(24,355.96)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**24,355.96**	**0.00**	**(24,355.96)**	**(24,355.96)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,355.96	0.00	(24,355.96)	(24,355.96)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**24,355.96**	**0.00**	**(24,355.96)**	**(24,355.96)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**24,355.96**	**0.00**	**(24,355.96)**	**(24,355.96)**

Grant: 184FWD - 2017-2018 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWD - 2017-2018 Federal Work Study FMGR: Rhine, Kimberly A

PI Name: Carstens, Joel B
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**46.88**	**0.00**	**(46.88)**	**(46.88)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**46.88**	**0.00**	**(46.88)**	**(46.88)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**46.88**	**0.00**	**(46.88)**	**(46.88)**

Grant: 184FWD - 2017-2018 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWD - 2017-2018 Federal Work Study FMGR: Rhine, Kimberly A

PI Name: Carstens, Joel B
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNBN	EC Override Code	0.00	0.00	0.00	178.02	0.00	(178.02)	(178.02)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,484,566.10	0.00	(1,484,566.10)	(1,484,566.10)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,484,744.12**	**0.00**	**(1,484,744.12)**	**(1,484,744.12)**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	354,816.00	0.00	(354,816.00)	(354,816.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**354,816.00**	**0.00**	**(354,816.00)**	**(354,816.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	566,772.00	0.00	(566,772.00)	(566,772.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**566,772.00**	**0.00**	**(566,772.00)**	**(566,772.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,406,332.12**	**0.00**	**(2,406,332.12)**	**(2,406,332.12)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,406,332.12**	**0.00**	**(2,406,332.12)**	**(2,406,332.12)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,187,480.00	0.00	(2,187,480.00)	(2,187,480.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,187,480.00**	**0.00**	**(2,187,480.00)**	**(2,187,480.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**218,899.00**	**0.00**	**(218,899.00)**	**(218,899.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,406,379.00**	**0.00**	**(2,406,379.00)**	**(2,406,379.00)**

Grant: 184FWE - 2018-2019 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FCE - 2018-2019 Federal Work Study FMGR: Rhine, Kimberly A

PI Name: Carstens, Joel B
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,538.75	0.00	(7,538.75)	(7,538.75)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**7,538.75**	**0.00**	**(7,538.75)**	**(7,538.75)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,188.86	0.00	(3,188.86)	(3,188.86)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**3,188.86**	**0.00**	**(3,188.86)**	**(3,188.86)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**10,727.61**	**0.00**	**(10,727.61)**	**(10,727.61)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**10,727.61**	**0.00**	**(10,727.61)**	**(10,727.61)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,727.61	0.00	(10,727.61)	(10,727.61)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**10,727.61**	**0.00**	**(10,727.61)**	**(10,727.61)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10,727.61**	**0.00**	**(10,727.61)**	**(10,727.61)**

Grant: 184FWE - 2018-2019 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJE - 2018-2019 FWS Job Locator FMGR: Rhine, Kimberly A

PI Name:	Carstens, Joel B		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/09/2023	IDC Basis Code:		
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	UWENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/14/18 - 7/1/19		Rev Account:		Fund Type Level 2	P1	

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,538.82	0.00	(7,538.82)	(7,538.82)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**7,538.82**	**0.00**	**(7,538.82)**	**(7,538.82)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,188.86	0.00	(3,188.86)	(3,188.86)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**3,188.86**	**0.00**	**(3,188.86)**	**(3,188.86)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**10,727.68**	**0.00**	**(10,727.68)**	**(10,727.68)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**10,727.68**	**0.00**	**(10,727.68)**	**(10,727.68)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,727.68	0.00	(10,727.68)	(10,727.68)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**10,727.68**	**0.00**	**(10,727.68)**	**(10,727.68)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10,727.68**	**0.00**	**(10,727.68)**	**(10,727.68)**

Grant: 184FWE - 2018-2019 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWE - 2018-2019 Federal Work Study FMGR: Rhine, Kimberly A

PI Name: Carstens, Joel B
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNBN	EC Override Code	0.00	0.00	0.00	3.40	0.00	(3.40)	(3.40)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,434,010.31	0.00	(1,434,010.31)	(1,434,010.31)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,434,013.71**	**0.00**	**(1,434,013.71)**	**(1,434,013.71)**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	205,800.00	0.00	(205,800.00)	(205,800.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**205,800.00**	**0.00**	**(205,800.00)**	**(205,800.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,187,061.71**	**0.00**	**(2,187,061.71)**	**(2,187,061.71)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,187,061.71**	**0.00**	**(2,187,061.71)**	**(2,187,061.71)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,167,537.71	0.00	(2,167,537.71)	(2,167,537.71)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,167,537.71**	**0.00**	**(2,167,537.71)**	**(2,167,537.71)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	19,524.00	0.00	(19,524.00)	(19,524.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**19,524.00**	**0.00**	**(19,524.00)**	**(19,524.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,187,061.71**	**0.00**	**(2,187,061.71)**	**(2,187,061.71)**

Grant: 184FWF - 2019-2020 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FCF - 2019-2020 FWS Community Dev. FMGR: Rhine, Kimberly A

PI Name: Carstens, Joel B
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
Effective Date: 01/09/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	24,232.13	0.00	(24,232.13)	(24,232.13)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**24,241.63**	**0.00**	**(24,241.63)**	**(24,241.63)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,938.57	0.00	(1,938.57)	(1,938.57)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,939.33**	**0.00**	**(1,939.33)**	**(1,939.33)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**26,180.96**	**0.00**	**(26,180.96)**	**(26,180.96)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**26,180.96**	**0.00**	**(26,180.96)**	**(26,180.96)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	26,180.96	0.00	(26,180.96)	(26,180.96)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,180.96**	**0.00**	**(26,180.96)**	**(26,180.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,180.96**	**0.00**	**(26,180.96)**	**(26,180.96)**

Grant: 184FWF - 2019-2020 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJF - 2019-2020 FWS Job Locator FMGR: Rhine, Kimberly A

PI Name:	Carstens, Joel B		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/09/2023	IDC Basis Code:		
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	UWENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/19 - 7/1/20		Rev Account:		Fund Type Level 2	P1	

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	24,232.12	0.00	(24,232.12)	(24,232.12)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**24,241.62**	**0.00**	**(24,241.62)**	**(24,241.62)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,938.57	0.00	(1,938.57)	(1,938.57)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,939.33**	**0.00**	**(1,939.33)**	**(1,939.33)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**26,180.95**	**0.00**	**(26,180.95)**	**(26,180.95)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**26,180.95**	**0.00**	**(26,180.95)**	**(26,180.95)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	26,180.95	0.00	(26,180.95)	(26,180.95)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,180.95**	**0.00**	**(26,180.95)**	**(26,180.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,180.95**	**0.00**	**(26,180.95)**	**(26,180.95)**

Grant: 184FWF - 2019-2020 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWF - 2019-2020 Federal Work Study FMGR: Rhine, Kimberly A

PI Name:	Carstens, Joel B		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	12/01/2022	IDC Basis Code:		
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	UWENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/19 - 7/1/20		Rev Account:		Fund Type Level 2	P1	

Org: UQDPHL - Philbrook

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWF - 2019-2020 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWF - 2019-2020 Federal Work Study FMGR: Rhine, Kimberly A

PI Name: Carstens, Joel B
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
Effective Date: 12/01/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.01	0.00	1,546,072.08	0.00	(1,546,072.08)	(1,546,072.07)
***Total: Personnel**		**0.00**	**0.01**	**0.00**	**1,546,072.08**	**0.00**	**(1,546,072.08)**	**(1,546,072.07)**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	43,311.01	0.00	(43,311.01)	(43,311.01)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**43,311.01**	**0.00**	**(43,311.01)**	**(43,311.01)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**(547,248.00)**	**(547,248.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.01**	**0.00**	**2,136,631.09**	**0.00**	**(2,136,631.09)**	**(2,136,631.08)**
*****Total Expenditures**		**0.00**	**0.01**	**0.00**	**2,136,631.09**	**0.00**	**(2,136,631.09)**	**(2,136,631.08)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,136,631.09	0.00	(2,136,631.09)	(2,136,631.09)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,136,631.09**	**0.00**	**(2,136,631.09)**	**(2,136,631.09)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,136,631.09**	**0.00**	**(2,136,631.09)**	**(2,136,631.09)**

Grant: 184FWF - 2019-2020 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWF - 2019-2020 Federal Work Study FMGR: Rhine, Kimberly A

PI Name: Carstens, Joel B
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
Effective Date: 12/01/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)
***Total: Personnel**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**
****Total Direct Cost Expenditures**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**
*****Total Expenditures**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**

Grant: 184FWG - 2020-2021 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FCG - 2020-2021 FWS Community Dev. FMGR: Rhine, Kimberly A

PI Name:	Carstens, Joel B		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	11/30/2022	IDC Basis Code:		
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	UWENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/20/20 - 7/1/21		Rev Account:		Fund Type Level 2	P1	

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	391.90	0.00	(391.90)	(391.90)
617F10	Operating Staff	0.00	0.00	0.00	13,124.87	0.00	(13,124.87)	(13,124.87)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,023.00	0.00	(6,023.00)	(6,023.00)
61SNSH	Student Labor	0.00	0.00	0.00	249.37	0.00	(249.37)	(249.37)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**19,789.14**	**0.00**	**(19,789.14)**	**(19,789.14)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	31.75	0.00	(31.75)	(31.75)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,735.33	0.00	(5,735.33)	(5,735.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	487.85	0.00	(487.85)	(487.85)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**6,254.93**	**0.00**	**(6,254.93)**	**(6,254.93)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**26,044.07**	**0.00**	**(26,044.07)**	**(26,044.07)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**26,044.07**	**0.00**	**(26,044.07)**	**(26,044.07)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	26,044.09	0.00	(26,044.09)	(26,044.09)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,044.09**	**0.00**	**(26,044.09)**	**(26,044.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,044.09**	**0.00**	**(26,044.09)**	**(26,044.09)**

Grant: 184FWG - 2020-2021 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJG - 2020-2021 FWS Job Locator FMGR: Rhine, Kimberly A

PI Name: Carstens, Joel B
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
Effective Date: 12/01/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	389.93	0.00	(389.93)	(389.93)
617F10	Operating Staff	0.00	0.00	0.00	13,115.74	0.00	(13,115.74)	(13,115.74)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,023.00	0.00	(6,023.00)	(6,023.00)
61SNSH	Student Labor	0.00	0.00	0.00	249.38	0.00	(249.38)	(249.38)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**19,778.05**	**0.00**	**(19,778.05)**	**(19,778.05)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	31.58	0.00	(31.58)	(31.58)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,731.32	0.00	(5,731.32)	(5,731.32)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	487.85	0.00	(487.85)	(487.85)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**6,250.75**	**0.00**	**(6,250.75)**	**(6,250.75)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**26,028.80**	**0.00**	**(26,028.80)**	**(26,028.80)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**26,028.80**	**0.00**	**(26,028.80)**	**(26,028.80)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	26,028.80	0.00	(26,028.80)	(26,028.80)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26,028.80**	**0.00**	**(26,028.80)**	**(26,028.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,028.80**	**0.00**	**(26,028.80)**	**(26,028.80)**

Grant: 184FWG - 2020-2021 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWG - 2020-2021 Federal Work Study FMGR: Rhine, Kimberly A

PI Name:	Carstens, Joel B		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	12/01/2022	IDC Basis Code:		
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	UWENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/20/20 - 7/1/21		Rev Account:		Fund Type Level 2	P1	

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.01	0.00	0.00	0.00	0.00	0.01	0.00
***Total: Personnel**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**
****Total Direct Cost Expenditures**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**
*****Total Expenditures**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**

Grant: 184FWG - 2020-2021 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWG - 2020-2021 Federal Work Study FMGR: Rhine, Kimberly A

PI Name: Carstens, Joel B
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
Effective Date: 12/01/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.10	0.22	0.00	1,066,572.00	0.00	(1,066,571.90)	(1,066,571.78)
***Total: Personnel**		**0.10**	**0.22**	**0.00**	**1,066,572.00**	**0.00**	**(1,066,571.90)**	**(1,066,571.78)**
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	218,320.02	0.00	(218,320.02)	(218,320.02)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**218,320.02**	**0.00**	**(218,320.02)**	**(218,320.02)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	852,028.00	0.00	(852,028.00)	(852,028.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**852,028.00**	**0.00**	**(852,028.00)**	**(852,028.00)**
****Total Direct Cost Expenditures**		**0.10**	**0.22**	**0.00**	**2,136,920.02**	**0.00**	**(2,136,919.92)**	**(2,136,919.80)**
*****Total Expenditures**		**0.10**	**0.22**	**0.00**	**2,136,920.02**	**0.00**	**(2,136,919.92)**	**(2,136,919.80)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,136,920.00	0.00	(2,136,920.00)	(2,136,920.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,136,920.00**	**0.00**	**(2,136,920.00)**	**(2,136,920.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,136,920.00**	**0.00**	**(2,136,920.00)**	**(2,136,920.00)**

Grant: 184FWG - 2020-2021 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWG - 2020-2021 Federal Work Study FMGR: Rhine, Kimberly A

PI Name: Carstens, Joel B
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
Effective Date: 12/01/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(0.12)	0.00	0.00	0.00	0.00	(0.12)
***Total: Personnel**	**0.00**	**(0.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.12)**
****Total Direct Cost Expenditures**	**0.00**	**(0.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.12)**
*****Total Expenditures**	**0.00**	**(0.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.12)**

Grant: 184FWH - 2021-2022 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FCH - 2021-2022 CWS Community Dev. FMGR: Rhine, Kimberly A

PI Name:	Carstens, Joel B		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	11/30/2022	IDC Basis Code:		
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	UWENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/16/21 - 7/1/22		Rev Account:		Fund Type Level 2	P1	

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	364.34	0.00	(364.34)	(364.34)
617F10	Operating Staff	0.00	0.00	0.00	15,073.20	0.00	(15,073.20)	(15,073.20)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**15,437.54**	**0.00**	**(15,437.54)**	**(15,437.54)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	28.79	0.00	(28.79)	(28.79)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,667.52	0.00	(5,667.52)	(5,667.52)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,696.31**	**0.00**	**(5,696.31)**	**(5,696.31)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**21,133.85**	**0.00**	**(21,133.85)**	**(21,133.85)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**21,133.85**	**0.00**	**(21,133.85)**	**(21,133.85)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	21,133.85	0.00	(21,133.85)	(21,133.85)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,133.85**	**0.00**	**(21,133.85)**	**(21,133.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,133.85**	**0.00**	**(21,133.85)**	**(21,133.85)**

Grant: 184FWH - 2021-2022 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJH - 2021-2022 CWS Job Locator FMGR: Rhine, Kimberly A

PI Name:	Carstens, Joel B		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	12/01/2022	IDC Basis Code:		
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	UWENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/16/21 - 7/1/22		Rev Account:		Fund Type Level 2	P1	

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	361.66	0.00	(361.66)	(361.66)
617F10	Operating Staff	0.00	0.00	0.00	15,063.84	0.00	(15,063.84)	(15,063.84)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**15,425.50**	**0.00**	**(15,425.50)**	**(15,425.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	28.57	0.00	(28.57)	(28.57)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,664.00	0.00	(5,664.00)	(5,664.00)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,692.57**	**0.00**	**(5,692.57)**	**(5,692.57)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**21,118.07**	**0.00**	**(21,118.07)**	**(21,118.07)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**21,118.07**	**0.00**	**(21,118.07)**	**(21,118.07)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	21,118.07	0.00	(21,118.07)	(21,118.07)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,118.07**	**0.00**	**(21,118.07)**	**(21,118.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,118.07**	**0.00**	**(21,118.07)**	**(21,118.07)**

Grant: 184FWH - 2021-2022 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWZ - 2021-2022 Federal Work Study FMGR: Rhine, Kimberly A

PI Name: Carstens, Joel B
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/16/21 - 7/1/22

Fund Information
Effective Date: 12/01/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	128.57	0.00	128.57	0.00	(128.57)	0.00
***Total: Personnel**		**0.00**	**128.57**	**0.00**	**128.57**	**0.00**	**(128.57)**	**0.00**
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	309,000.00	0.00	309,000.00	0.00	(309,000.00)	0.00
***Total: Other**		**0.00**	**309,000.00**	**0.00**	**309,000.00**	**0.00**	**(309,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**309,128.57**	**0.00**	**309,128.57**	**0.00**	**(309,128.57)**	**0.00**
*****Total Expenditures**		**0.00**	**309,128.57**	**0.00**	**309,128.57**	**0.00**	**(309,128.57)**	**0.00**
Revenue								
530000	Federal Programs	0.00	1,725,575.05	0.00	1,725,575.05	0.00	(1,725,575.05)	0.00
***Total: Sponsored Programs**		**0.00**	**1,725,575.05**	**0.00**	**1,725,575.05**	**0.00**	**(1,725,575.05)**	**0.00**
*****Total Revenue**		**0.00**	**1,725,575.05**	**0.00**	**1,725,575.05**	**0.00**	**(1,725,575.05)**	**0.00**

Grant: 184FWH - 2021-2022 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWZ - 2021-2022 Federal Work Study FMGR: Rhine, Kimberly A

PI Name: Carstens, Joel B
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/16/21 - 7/1/22

Fund Information
Effective Date: 12/01/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UBNRWQ - Water Quality Analysis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**172.50**	**0.00**	**(172.50)**	**(172.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**172.50**	**0.00**	**(172.50)**	**(172.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**172.50**	**0.00**	**(172.50)**	**(172.50)**

Grant: 184FWH - 2021-2022 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWZ - 2021-2022 Federal Work Study FMGR: Rhine, Kimberly A

PI Name: Carstens, Joel B
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/16/21 - 7/1/22

Fund Information
Effective Date: 12/01/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UQDPHL - Philbrook

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWH - 2021-2022 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWZ - 2021-2022 Federal Work Study FMGR: Rhine, Kimberly A

PI Name: Carstens, Joel B
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/16/21 - 7/1/22

Fund Information
Effective Date: 12/01/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	20.63	0.00	(20.63)	(20.63)
61SNWS	College Work Study	0.00	1.17	0.00	1,083,077.38	0.00	(1,083,077.38)	(1,083,076.21)
***Total: Personnel**		**0.00**	**1.17**	**0.00**	**1,083,098.01**	**0.00**	**(1,083,098.01)**	**(1,083,096.84)**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	231,046.00	0.00	(231,046.00)	(231,046.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**231,046.00**	**0.00**	**(231,046.00)**	**(231,046.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	738,074.00	0.00	(738,074.00)	(738,074.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**738,074.00**	**0.00**	**(738,074.00)**	**(738,074.00)**
****Total Direct Cost Expenditures**		**0.00**	**1.17**	**0.00**	**2,052,218.01**	**0.00**	**(2,052,218.01)**	**(2,052,216.84)**
*****Total Expenditures**		**0.00**	**1.17**	**0.00**	**2,052,218.01**	**0.00**	**(2,052,218.01)**	**(2,052,216.84)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	421,166.03	0.00	(421,166.03)	(421,166.03)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**421,166.03**	**0.00**	**(421,166.03)**	**(421,166.03)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	214,780.00	0.00	(214,780.00)	(214,780.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**214,780.00**	**0.00**	**(214,780.00)**	**(214,780.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**635,946.03**	**0.00**	**(635,946.03)**	**(635,946.03)**

Grant: 184FWH - 2021-2022 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWZ - 2021-2022 Federal Work Study FMGR: Rhine, Kimberly A

PI Name: Carstens, Joel B
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/16/21 - 7/1/22

Fund Information
Effective Date: 12/01/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(1.19)	0.00	0.00	0.00	0.00	(1.19)
***Total: Personnel**	**0.00**	**(1.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.19)**
****Total Direct Cost Expenditures**	**0.00**	**(1.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.19)**
*****Total Expenditures**	**0.00**	**(1.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.19)**

Grant: 184FWJ - 2022-2023 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FCJ - 2022-2023 CWS Community Dev. FMGR: Rhine, Kimberly A

PI Name: Carstens, Joel B
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/4/22 - 7/1/23

Fund Information
Effective Date: 11/30/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	22.93	0.00	(22.93)	(22.93)
617F10	Operating Staff	0.00	0.00	0.00	18,598.27	0.00	(18,598.27)	(18,598.27)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**18,621.20**	**0.00**	**(18,621.20)**	**(18,621.20)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.88	0.00	(1.88)	(1.88)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,630.63	0.00	(6,630.63)	(6,630.63)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**6,632.51**	**0.00**	**(6,632.51)**	**(6,632.51)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**25,253.71**	**0.00**	**(25,253.71)**	**(25,253.71)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**25,253.71**	**0.00**	**(25,253.71)**	**(25,253.71)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	25,253.71	0.00	(25,253.71)	(25,253.71)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,253.71**	**0.00**	**(25,253.71)**	**(25,253.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,253.71**	**0.00**	**(25,253.71)**	**(25,253.71)**

Grant: 184FWJ - 2022-2023 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJJ - 2022-2023 CWS Job Locator FMGR: Rhine, Kimberly A

PI Name: Carstens, Joel B
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/4/22 - 7/1/23

Fund Information
Effective Date: 12/01/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	23.37	0.00	(23.37)	(23.37)
617F10	Operating Staff	0.00	0.00	0.00	18,646.35	0.00	(18,646.35)	(18,646.35)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**18,669.72**	**0.00**	**(18,669.72)**	**(18,669.72)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.92	0.00	(1.92)	(1.92)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,647.69	0.00	(6,647.69)	(6,647.69)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**6,649.61**	**0.00**	**(6,649.61)**	**(6,649.61)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**25,319.33**	**0.00**	**(25,319.33)**	**(25,319.33)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**25,319.33**	**0.00**	**(25,319.33)**	**(25,319.33)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	25,319.33	0.00	(25,319.33)	(25,319.33)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,319.33**	**0.00**	**(25,319.33)**	**(25,319.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,319.33**	**0.00**	**(25,319.33)**	**(25,319.33)**

Grant: 184FWJ - 2022-2023 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWJ - 2022-2023 Federal Work Study FMGR: Rhine, Kimberly A

PI Name:	Carstens, Joel B		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/31/2023	IDC Basis Code:		
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	UWENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/4/22 - 7/1/23		Rev Account:		Fund Type Level 2	P1	

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWJ - 2022-2023 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWJ - 2022-2023 Federal Work Study FMGR: Rhine, Kimberly A

PI Name: Carstens, Joel B
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/4/22 - 7/1/23

Fund Information
Effective Date: 01/31/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	7.08	0.00	1,394,089.96	0.00	(1,394,089.96)	(1,394,082.88)
***Total: Personnel**		**0.00**	**7.08**	**0.00**	**1,394,089.96**	**0.00**	**(1,394,089.96)**	**(1,394,082.88)**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	214,661.00	0.00	(214,661.00)	(214,661.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**214,661.00**	**0.00**	**(214,661.00)**	**(214,661.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	720,495.00	0.00	(720,495.00)	(720,495.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**720,495.00**	**0.00**	**(720,495.00)**	**(720,495.00)**
****Total Direct Cost Expenditures**		**0.00**	**7.08**	**0.00**	**2,329,245.96**	**0.00**	**(2,329,245.96)**	**(2,329,238.88)**
*****Total Expenditures**		**0.00**	**7.08**	**0.00**	**2,329,245.96**	**0.00**	**(2,329,245.96)**	**(2,329,238.88)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,138,419.96	0.00	(2,138,419.96)	(2,138,419.96)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,138,419.96**	**0.00**	**(2,138,419.96)**	**(2,138,419.96)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	190,826.00	0.00	(190,826.00)	(190,826.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**190,826.00**	**0.00**	**(190,826.00)**	**(190,826.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,329,245.96**	**0.00**	**(2,329,245.96)**	**(2,329,245.96)**

Grant: 184FWJ - 2022-2023 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWJ - 2022-2023 Federal Work Study FMGR: Rhine, Kimberly A

PI Name: Carstens, Joel B
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/4/22 - 7/1/23

Fund Information
Effective Date: 01/31/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(7.08)	0.00	0.00	0.00	0.00	(7.08)
***Total: Personnel**	**0.00**	**(7.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.08)**
****Total Direct Cost Expenditures**	**0.00**	**(7.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.08)**
*****Total Expenditures**	**0.00**	**(7.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.08)**

Grant: 184FWK - 2023-2024 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FCK - 2023-2024 FWS Community Dev FMGR: Stevens, Elizabeth A

PI Name: Stevens, Elizabeth A
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/15/23 - 7/1/24

Fund Information
Effective Date: 06/30/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	23.67	0.00	(23.67)	(23.67)
617F10	Operating Staff	0.00	0.00	0.00	18,757.26	0.00	(18,757.26)	(18,757.26)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**18,780.93**	**0.00**	**(18,780.93)**	**(18,780.93)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.83	0.00	(1.83)	(1.83)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,243.20	0.00	(6,243.20)	(6,243.20)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**6,245.03**	**0.00**	**(6,245.03)**	**(6,245.03)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**25,025.96**	**0.00**	**(25,025.96)**	**(25,025.96)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**25,025.96**	**0.00**	**(25,025.96)**	**(25,025.96)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	25,025.96	0.00	(25,025.96)	(25,025.96)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,025.96**	**0.00**	**(25,025.96)**	**(25,025.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,025.96**	**0.00**	**(25,025.96)**	**(25,025.96)**

Grant: 184FWK - 2023-2024 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJK - 2023-2024 FWS Job Locator FMGR: Stevens, Elizabeth A

PI Name: Stevens, Elizabeth A
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/15/23 - 7/1/24

Fund Information
Effective Date: 06/30/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	23.67	0.00	(23.67)	(23.67)
617F10	Operating Staff	0.00	0.00	0.00	18,813.43	0.00	(18,813.43)	(18,813.43)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**18,837.10**	**0.00**	**(18,837.10)**	**(18,837.10)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.83	0.00	(1.83)	(1.83)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,261.87	0.00	(6,261.87)	(6,261.87)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**6,263.70**	**0.00**	**(6,263.70)**	**(6,263.70)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**25,100.80**	**0.00**	**(25,100.80)**	**(25,100.80)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**25,100.80**	**0.00**	**(25,100.80)**	**(25,100.80)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	25,100.80	0.00	(25,100.80)	(25,100.80)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,100.80**	**0.00**	**(25,100.80)**	**(25,100.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,100.80**	**0.00**	**(25,100.80)**	**(25,100.80)**

Grant: 184FWK - 2023-2024 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWK - 2023-2024 Federal Work Study FMGR: Stevens, Elizabeth A

PI Name:	Stevens, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	04/01/2023	IDC Basis Code:		
Sponsor ID:	P033A05254	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	UWENMT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/23 - 7/1/24		Rev Account:		Fund Type Level 2	P1	

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	(1,842.51)	1,378,727.40	0.00	(1,378,727.40)	(1,378,727.40)
***Total: Personnel**	**0.00**	**0.00**	**(1,842.51)**	**1,378,727.40**	**0.00**	**(1,378,727.40)**	**(1,378,727.40)**
71C260 Loan Funds-Administrative Charges	0.00	0.00	3,902.00	222,193.00	0.00	(222,193.00)	(222,193.00)
***Total: Supplies**	**0.00**	**0.00**	**3,902.00**	**222,193.00**	**0.00**	**(222,193.00)**	**(222,193.00)**
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	(113.00)	755,873.00	0.00	(755,873.00)	(755,873.00)
***Total: Other**	**0.00**	**0.00**	**(113.00)**	**755,873.00**	**0.00**	**(755,873.00)**	**(755,873.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**1,946.49**	**2,356,793.40**	**0.00**	**(2,356,793.40)**	**(2,356,793.40)**
*****Total Expenditures**	**0.00**	**0.00**	**1,946.49**	**2,356,793.40**	**0.00**	**(2,356,793.40)**	**(2,356,793.40)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,237,849.91	0.00	(2,237,849.91)	(2,237,849.91)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,237,849.91**	**0.00**	**(2,237,849.91)**	**(2,237,849.91)**
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	116,997.00	0.00	(116,997.00)	(116,997.00)
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**116,997.00**	**0.00**	**(116,997.00)**	**(116,997.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,354,846.91**	**0.00**	**(2,354,846.91)**	**(2,354,846.91)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 01/11/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA100 - UNHL JD Instruction

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,237.50	0.00	(1,237.50)	(1,237.50)
61SNWS	College Work Study	0.00	0.00	0.00	47,787.50	0.00	(47,787.50)	(47,787.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	84,616.00	0.00	(84,616.00)	(84,616.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**133,641.00**	**0.00**	**(133,641.00)**	**(133,641.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**123.75**	**0.00**	**(123.75)**	**(123.75)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**133,764.75**	**0.00**	**(133,764.75)**	**(133,764.75)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**133,764.75**	**0.00**	**(133,764.75)**	**(133,764.75)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 01/11/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,725.00	0.00	(1,725.00)	(1,725.00)
61SNWS	College Work Study	0.00	0.00	0.00	37,698.00	0.00	(37,698.00)	(37,698.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**39,423.00**	**0.00**	**(39,423.00)**	**(39,423.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**172.50**	**0.00**	**(172.50)**	**(172.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**39,595.50**	**0.00**	**(39,595.50)**	**(39,595.50)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**39,595.50**	**0.00**	**(39,595.50)**	**(39,595.50)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 01/11/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA103 - UNHL Daniel Webster Scholars Progra

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,630.00**	**0.00**	**(1,630.00)**	**(1,630.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,630.00**	**0.00**	**(1,630.00)**	**(1,630.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,630.00**	**0.00**	**(1,630.00)**	**(1,630.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 01/11/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**9,493.00**	**0.00**	**(9,493.00)**	**(9,493.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**9,493.00**	**0.00**	**(9,493.00)**	**(9,493.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**9,493.00**	**0.00**	**(9,493.00)**	**(9,493.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 01/11/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	662.50	0.00	(662.50)	(662.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	1,532.00	0.00	(1,532.00)	(1,532.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,194.50**	**0.00**	**(2,194.50)**	**(2,194.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,194.50**	**0.00**	**(2,194.50)**	**(2,194.50)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,194.50**	**0.00**	**(2,194.50)**	**(2,194.50)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 01/11/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA320 - UNHL General Academic Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 01/11/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA323 - UNHL Academic Success Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	3,435.00	0.00	(3,435.00)	(3,435.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	6,778.00	0.00	(6,778.00)	(6,778.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**10,213.00**	**0.00**	**(10,213.00)**	**(10,213.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**10,213.00**	**0.00**	**(10,213.00)**	**(10,213.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**10,213.00**	**0.00**	**(10,213.00)**	**(10,213.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 01/11/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA410 - UNHL Student Affairs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**575.00**	**0.00**	**(575.00)**	**(575.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**575.00**	**0.00**	**(575.00)**	**(575.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**575.00**	**0.00**	**(575.00)**	**(575.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 01/11/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA423 - UNHL Student Support & Activities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**152.50**	**0.00**	**(152.50)**	**(152.50)**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.25	0.00	(15.25)	(15.25)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**15.25**	**0.00**	**(15.25)**	**(15.25)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**167.75**	**0.00**	**(167.75)**	**(167.75)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**167.75**	**0.00**	**(167.75)**	**(167.75)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 01/11/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA440 - UNHL Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**645.00**	**0.00**	**(645.00)**	**(645.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5.50**	**0.00**	**(5.50)**	**(5.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**650.50**	**0.00**	**(650.50)**	**(650.50)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**650.50**	**0.00**	**(650.50)**	**(650.50)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 01/11/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA450 - UNHL Admissions

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
61SNWS	College Work Study	0.00	0.00	0.00	7,845.00	0.00	(7,845.00)	(7,845.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	9,151.00	0.00	(9,151.00)	(9,151.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**17,558.50**	**0.00**	**(17,558.50)**	**(17,558.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**56.25**	**0.00**	**(56.25)**	**(56.25)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17,614.75**	**0.00**	**(17,614.75)**	**(17,614.75)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**17,614.75**	**0.00**	**(17,614.75)**	**(17,614.75)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 01/11/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,071.00	0.00	(1,071.00)	(1,071.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,836.00**	**0.00**	**(1,836.00)**	**(1,836.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,836.00**	**0.00**	**(1,836.00)**	**(1,836.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,836.00**	**0.00**	**(1,836.00)**	**(1,836.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 01/11/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	7,167.77	0.00	(7,167.77)	(7,167.77)
61SNWS	College Work Study	0.00	0.00	0.00	26,260.28	0.00	(26,260.28)	(26,260.28)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	50,700.00	0.00	(50,700.00)	(50,700.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**84,128.05**	**0.00**	**(84,128.05)**	**(84,128.05)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	716.78	0.00	(716.78)	(716.78)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**716.78**	**0.00**	**(716.78)**	**(716.78)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**84,844.83**	**0.00**	**(84,844.83)**	**(84,844.83)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**84,844.83**	**0.00**	**(84,844.83)**	**(84,844.83)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 01/11/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHD310 - UNHL Library

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	3,797.50	0.00	(3,797.50)	(3,797.50)
61SNWS	College Work Study	0.00	0.00	0.00	37,826.00	0.00	(37,826.00)	(37,826.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	38,664.00	0.00	(38,664.00)	(38,664.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**80,287.50**	**0.00**	**(80,287.50)**	**(80,287.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	379.75	0.00	(379.75)	(379.75)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**379.75**	**0.00**	**(379.75)**	**(379.75)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**80,667.25**	**0.00**	**(80,667.25)**	**(80,667.25)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**80,667.25**	**0.00**	**(80,667.25)**	**(80,667.25)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 01/11/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHD411 - UNHL Commencement

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**102.50**	**0.00**	**(102.50)**	**(102.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**102.50**	**0.00**	**(102.50)**	**(102.50)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**102.50**	**0.00**	**(102.50)**	**(102.50)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 01/11/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF220 - UNHL Community Work Study Master

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**11,180.00**	**0.00**	**(11,180.00)**	**(11,180.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**11,180.00**	**0.00**	**(11,180.00)**	**(11,180.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**11,180.00**	**0.00**	**(11,180.00)**	**(11,180.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 01/11/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	2,943.00	0.00	(2,943.00)	(2,943.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	2,223.00	0.00	(2,223.00)	(2,223.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**5,166.00**	**0.00**	**(5,166.00)**	**(5,166.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,166.00**	**0.00**	**(5,166.00)**	**(5,166.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,166.00**	**0.00**	**(5,166.00)**	**(5,166.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 01/11/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**(6,500.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**(150.00)**	**(150.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,650.00**	**0.00**	**(6,650.00)**	**(6,650.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,650.00**	**0.00**	**(6,650.00)**	**(6,650.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 01/11/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	1,853.00	0.00	(1,853.00)	(1,853.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,158.00**	**0.00**	**(3,158.00)**	**(3,158.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,158.00**	**0.00**	**(3,158.00)**	**(3,158.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,158.00**	**0.00**	**(3,158.00)**	**(3,158.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 01/11/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF530 - UNHL General School Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	272,489.00	0.00	(272,489.00)	(272,489.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	(270,539.00)	0.00	270,539.00	270,539.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,950.00**	**0.00**	**(1,950.00)**	**(1,950.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,950.00**	**0.00**	**(1,950.00)**	**(1,950.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,950.00**	**0.00**	**(1,950.00)**	**(1,950.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 01/11/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF532 - UNHL Employee Benefits Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65QA10 Social Security	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**46.67**	**0.00**	**(46.67)**	**(46.67)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**46.67**	**0.00**	**(46.67)**	**(46.67)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**46.67**	**0.00**	**(46.67)**	**(46.67)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 01/11/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF602 - UNHL Campus Work Study reallocation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	(24,988.27)	0.00	24,988.27	24,988.27
61SNWS	College Work Study	0.00	0.00	0.00	(31,385.12)	0.00	31,385.12	31,385.12
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**(56,373.39)**	**0.00**	**56,373.39**	**56,373.39**
65QA10	Social Security	0.00	0.00	0.00	(46.67)	0.00	46.67	46.67
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(2,498.83)	0.00	2,498.83	2,498.83
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**(2,545.50)**	**0.00**	**2,545.50**	**2,545.50**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	95,451.66	0.00	(95,451.66)	(95,451.66)
***Total: Other**		**0.00**	**0.00**	**0.00**	**95,451.66**	**0.00**	**(95,451.66)**	**(95,451.66)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**36,532.77**	**0.00**	**(36,532.77)**	**(36,532.77)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**36,532.77**	**0.00**	**(36,532.77)**	**(36,532.77)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	414,955.17	0.00	(414,955.17)	(414,955.17)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**414,955.17**	**0.00**	**(414,955.17)**	**(414,955.17)**
570300	Miscellaneous Sources	0.00	0.00	0.00	(7,801.50)	0.00	7,801.50	7,801.50
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**(7,801.50)**	**0.00**	**7,801.50**	**7,801.50**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**407,153.67**	**0.00**	**(407,153.67)**	**(407,153.67)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 01/11/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF700 - UNHL Facilities Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	3,269.50	0.00	(3,269.50)	(3,269.50)
61SNWS	College Work Study	0.00	0.00	0.00	20,722.00	0.00	(20,722.00)	(20,722.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	22,467.00	0.00	(22,467.00)	(22,467.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**46,458.50**	**0.00**	**(46,458.50)**	**(46,458.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	326.95	0.00	(326.95)	(326.95)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**326.95**	**0.00**	**(326.95)**	**(326.95)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**46,785.45**	**0.00**	**(46,785.45)**	**(46,785.45)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**46,785.45**	**0.00**	**(46,785.45)**	**(46,785.45)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 01/11/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF910 - UNHL Food Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**4,395.00**	**0.00**	**(4,395.00)**	**(4,395.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**4,395.00**	**0.00**	**(4,395.00)**	**(4,395.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,395.00**	**0.00**	**(4,395.00)**	**(4,395.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 01/11/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHG540 - UNHL Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
61SNWS	College Work Study	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	3,313.00	0.00	(3,313.00)	(3,313.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**4,138.00**	**0.00**	**(4,138.00)**	**(4,138.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.50	0.00	(11.50)	(11.50)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**11.50**	**0.00**	**(11.50)**	**(11.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,149.50**	**0.00**	**(4,149.50)**	**(4,149.50)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,149.50**	**0.00**	**(4,149.50)**	**(4,149.50)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 01/11/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHG542 - UNHL Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**552.50**	**0.00**	**(552.50)**	**(552.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**552.50**	**0.00**	**(552.50)**	**(552.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**552.50**	**0.00**	**(552.50)**	**(552.50)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 01/11/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHG543 - UNHL Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**998.00**	**0.00**	**(998.00)**	**(998.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**998.00**	**0.00**	**(998.00)**	**(998.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**998.00**	**0.00**	**(998.00)**	**(998.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 01/11/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHG547 - UNHL Faculty Sponsored Events

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**70.00**	**0.00**	**(70.00)**	**(70.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**70.00**	**0.00**	**(70.00)**	**(70.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**70.00**	**0.00**	**(70.00)**	**(70.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 01/11/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	5,406.00	0.00	(5,406.00)	(5,406.00)
61SNWS	College Work Study	0.00	0.00	0.00	23,193.00	0.00	(23,193.00)	(23,193.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	23,161.00	0.00	(23,161.00)	(23,161.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**51,760.00**	**0.00**	**(51,760.00)**	**(51,760.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	540.60	0.00	(540.60)	(540.60)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**540.60**	**0.00**	**(540.60)**	**(540.60)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**52,300.60**	**0.00**	**(52,300.60)**	**(52,300.60)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**52,300.60**	**0.00**	**(52,300.60)**	**(52,300.60)**
Revenue								
570300	Miscellaneous Sources	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**7,801.50**	**0.00**	**(7,801.50)**	**(7,801.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,801.50**	**0.00**	**(7,801.50)**	**(7,801.50)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 01/11/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	(1.20)	0.00	0.00	0.00	0.00	(1.20)
***Total: Personnel**		**0.00**	**(1.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.20)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**(1.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.20)**
*****Total Expenditures**		**0.00**	**(1.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.20)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 01/11/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	1.20	0.00	0.00	0.00	0.00	1.20
***Total: Personnel**	**0.00**	**1.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1.20**
****Total Direct Cost Expenditures**	**0.00**	**1.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1.20**
*****Total Expenditures**	**0.00**	**1.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1.20**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)
***Total: Personnel**	**0.00**	**(75,000.00)**	**0.00**	**43,191.01**	**0.00**	**(43,191.01)**	**(118,191.01)**
****Total Direct Cost Expenditures**	**0.00**	**(75,000.00)**	**0.00**	**43,191.01**	**0.00**	**(43,191.01)**	**(118,191.01)**
*****Total Expenditures**	**0.00**	**(75,000.00)**	**0.00**	**43,191.01**	**0.00**	**(43,191.01)**	**(118,191.01)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA100 - UNHL JD Instruction

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**7,974.38**	**0.00**	**(7,974.38)**	**(7,974.38)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,974.38**	**0.00**	**(7,974.38)**	**(7,974.38)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,974.38**	**0.00**	**(7,974.38)**	**(7,974.38)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**5,231.25**	**0.00**	**(5,231.25)**	**(5,231.25)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,231.25**	**0.00**	**(5,231.25)**	**(5,231.25)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,231.25**	**0.00**	**(5,231.25)**	**(5,231.25)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA103 - UNHL Daniel Webster Scholars Progra

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**646.88**	**0.00**	**(646.88)**	**(646.88)**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**646.88**	**0.00**	**(646.88)**	**(646.88)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**646.88**	**0.00**	**(646.88)**	**(646.88)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA111 - UNHL Legal Skills

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,443.12**	**0.00**	**(2,443.12)**	**(2,443.12)**
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,443.12**	**0.00**	**(2,443.12)**	**(2,443.12)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,443.12**	**0.00**	**(2,443.12)**	**(2,443.12)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**127.50**	**0.00**	**(127.50)**	**(127.50)**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**127.50**	**0.00**	**(127.50)**	**(127.50)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**127.50**	**0.00**	**(127.50)**	**(127.50)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA320 - UNHL General Academic Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA321 - UNHL Grad Program Admissions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA323 - UNHL Academic Success Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**93.75**	**0.00**	**(93.75)**	**(93.75)**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**93.75**	**0.00**	**(93.75)**	**(93.75)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**93.75**	**0.00**	**(93.75)**	**(93.75)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA410 - UNHL Student Affairs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA423 - UNHL Student Support & Activities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA440 - UNHL Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**19,574.00**	**0.00**	**(19,574.00)**	**(19,574.00)**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**19,574.00**	**0.00**	**(19,574.00)**	**(19,574.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**19,574.00**	**0.00**	**(19,574.00)**	**(19,574.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	35,850.01	0.00	(35,850.01)	(35,850.01)
531400	Misc Private Grant Sources	0.00	0.00	0.00	(24,160.43)	0.00	24,160.43	24,160.43
533000	Recovery of F&A Costs	0.00	0.00	0.00	24,160.43	0.00	(24,160.43)	(24,160.43)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,850.01**	**0.00**	**(35,850.01)**	**(35,850.01)**
570318	Misc Sources-Title IV Admin Allow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.12**	**0.00**	**(0.12)**	**(0.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,850.13**	**0.00**	**(35,850.13)**	**(35,850.13)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHA450 - UNHL Admissions

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,068.12**	**0.00**	**(2,068.12)**	**(2,068.12)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,068.12**	**0.00**	**(2,068.12)**	**(2,068.12)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,068.12**	**0.00**	**(2,068.12)**	**(2,068.12)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**275.63**	**0.00**	**(275.63)**	**(275.63)**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**275.63**	**0.00**	**(275.63)**	**(275.63)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**275.63**	**0.00**	**(275.63)**	**(275.63)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**6,752.83**	**0.00**	**(6,752.83)**	**(6,752.83)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,752.83**	**0.00**	**(6,752.83)**	**(6,752.83)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,752.83**	**0.00**	**(6,752.83)**	**(6,752.83)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHD310 - UNHL Library

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**16,909.50**	**0.00**	**(16,909.50)**	**(16,909.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,909.50**	**0.00**	**(16,909.50)**	**(16,909.50)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**16,909.50**	**0.00**	**(16,909.50)**	**(16,909.50)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHD411 - UNHL Commencement

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF220 - UNHL Community Work Study Master

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**868.00**	**0.00**	**(868.00)**	**(868.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**868.00**	**0.00**	**(868.00)**	**(868.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**868.00**	**0.00**	**(868.00)**	**(868.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,125.00**	**0.00**	**(1,125.00)**	**(1,125.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,125.00**	**0.00**	**(1,125.00)**	**(1,125.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,125.00**	**0.00**	**(1,125.00)**	**(1,125.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**37.50**	**0.00**	**(37.50)**	**(37.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**37.50**	**0.00**	**(37.50)**	**(37.50)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**37.50**	**0.00**	**(37.50)**	**(37.50)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF530 - UNHL General School Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**(75.00)**	**(75.00)**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**(75.00)**	**(75.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**(75.00)**	**(75.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF531 - UNHL Human Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**431.25**	**0.00**	**(431.25)**	**(431.25)**
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**431.25**	**0.00**	**(431.25)**	**(431.25)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**431.25**	**0.00**	**(431.25)**	**(431.25)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF532 - UNHL Employee Benefits Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65QA10 Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF539 - UNHL Financial Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
540098 Endowment Reinvestments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Gifts**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF602 - UNHL Campus Work Study reallocation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
530000	Federal Programs	0.00	0.00	0.00	89,987.08	0.00	(89,987.08)	(89,987.08)
531400	Misc Private Grant Sources	0.00	0.00	0.00	24,160.43	0.00	(24,160.43)	(24,160.43)
533000	Recovery of F&A Costs	0.00	0.00	0.00	(24,160.43)	0.00	24,160.43	24,160.43
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**89,987.08**	**0.00**	**(89,987.08)**	**(89,987.08)**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**89,987.08**	**0.00**	**(89,987.08)**	**(89,987.08)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF700 - UNHL Facilities Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**8,131.49**	**0.00**	**(8,131.49)**	**(8,131.49)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,131.49**	**0.00**	**(8,131.49)**	**(8,131.49)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**8,131.49**	**0.00**	**(8,131.49)**	**(8,131.49)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHF910 - UNHL Food Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,440.00**	**0.00**	**(1,440.00)**	**(1,440.00)**
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,440.00**	**0.00**	**(1,440.00)**	**(1,440.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,440.00**	**0.00**	**(1,440.00)**	**(1,440.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHG540 - UNHL Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**375.00**	**0.00**	**(375.00)**	**(375.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**375.00**	**0.00**	**(375.00)**	**(375.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**375.00**	**0.00**	**(375.00)**	**(375.00)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHG542 - UNHL Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**295.50**	**0.00**	**(295.50)**	**(295.50)**
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**295.50**	**0.00**	**(295.50)**	**(295.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**295.50**	**0.00**	**(295.50)**	**(295.50)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHG543 - UNHL Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UHG547 - UNHL Faculty Sponsored Events

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**10,994.00**	**0.00**	**(10,994.00)**	**(10,994.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**10,994.00**	**0.00**	**(10,994.00)**	**(10,994.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**10,994.00**	**0.00**	**(10,994.00)**	**(10,994.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
570300	Miscellaneous Sources	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**3,223.50**	**0.00**	**(3,223.50)**	**(3,223.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,223.50**	**0.00**	**(3,223.50)**	**(3,223.50)**

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
***Total: Personnel**	**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**
****Total Direct Cost Expenditures**	**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**
*****Total Expenditures**	**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**

Grant: 184FWM - 2024-2025 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FCM - 2024-2025 CWS Community Development FMGR: Stevens, Elizabeth A

PI Name: Stevens, Elizabeth A
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/19/24 - 7/1/25

Fund Information
Effective Date: 06/30/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	0.00	1,465.95	9,101.40	9,989.97	(19,091.37)	(19,091.37)
***Total: Personnel**		**0.00**	**0.00**	**1,465.95**	**9,101.40**	**9,989.97**	**(19,091.37)**	**(19,091.37)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	549.73	3,413.04	3,746.24	(7,159.28)	(7,159.28)
***Total: Fringe Benefits**		**0.00**	**0.00**	**549.73**	**3,413.04**	**3,746.24**	**(7,159.28)**	**(7,159.28)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**2,015.68**	**12,514.44**	**13,736.21**	**(26,250.65)**	**(26,250.65)**
*****Total Expenditures**		**0.00**	**0.00**	**2,015.68**	**12,514.44**	**13,736.21**	**(26,250.65)**	**(26,250.65)**
Revenue								
530000	Federal Programs	0.00	0.00	1,007.45	11,506.21	0.00	(11,506.21)	(11,506.21)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,007.45**	**11,506.21**	**0.00**	**(11,506.21)**	**(11,506.21)**
*****Total Revenue**		**0.00**	**0.00**	**1,007.45**	**11,506.21**	**0.00**	**(11,506.21)**	**(11,506.21)**

Grant: 184FWM - 2024-2025 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJM - 2024-2025 CWS Job Locator FMGR: Stevens, Elizabeth A

PI Name: Stevens, Elizabeth A
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/19/24 - 7/1/25

Fund Information
Effective Date: 06/30/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	1,470.32	9,130.38	9,989.97	(19,120.35)	(19,120.35)
***Total: Personnel**	**0.00**	**0.00**	**1,470.32**	**9,130.38**	**9,989.97**	**(19,120.35)**	**(19,120.35)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	551.37	3,423.84	3,746.24	(7,170.08)	(7,170.08)
***Total: Fringe Benefits**	**0.00**	**0.00**	**551.37**	**3,423.84**	**3,746.24**	**(7,170.08)**	**(7,170.08)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**2,021.69**	**12,554.22**	**13,736.21**	**(26,290.43)**	**(26,290.43)**
*****Total Expenditures**	**0.00**	**0.00**	**2,021.69**	**12,554.22**	**13,736.21**	**(26,290.43)**	**(26,290.43)**
Revenue							
530000 Federal Programs	0.00	0.00	1,011.04	11,543.57	0.00	(11,543.57)	(11,543.57)
***Total: Sponsored Programs**	**0.00**	**0.00**	**1,011.04**	**11,543.57**	**0.00**	**(11,543.57)**	**(11,543.57)**
*****Total Revenue**	**0.00**	**0.00**	**1,011.04**	**11,543.57**	**0.00**	**(11,543.57)**	**(11,543.57)**

Grant: 184FWM - 2024-2025 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWM - 2024-2025 Federal Work Study FMGR: Stevens, Elizabeth A

PI Name: Stevens, Elizabeth A
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UWENMT
FRAGRNT Start/End Date: 3/19/24 - 7/1/25

Fund Information
Effective Date: 06/30/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	84,211.05	670,986.35	0.00	(670,986.35)	(670,986.35)
***Total: Personnel**		**0.00**	**0.00**	**84,211.05**	**670,986.35**	**0.00**	**(670,986.35)**	**(670,986.35)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**84,211.05**	**670,986.35**	**0.00**	**(670,986.35)**	**(670,986.35)**
*****Total Expenditures**		**0.00**	**0.00**	**84,211.05**	**670,986.35**	**0.00**	**(670,986.35)**	**(670,986.35)**
Revenue								
530000	Federal Programs	0.00	0.00	45,413.02	448,407.32	0.00	(448,407.32)	(448,407.32)
***Total: Sponsored Programs**		**0.00**	**0.00**	**45,413.02**	**448,407.32**	**0.00**	**(448,407.32)**	**(448,407.32)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(113.00)	183,668.00	0.00	(183,668.00)	(183,668.00)
***Total: Transfers In**		**0.00**	**0.00**	**(113.00)**	**183,668.00**	**0.00**	**(183,668.00)**	**(183,668.00)**
*****Total Revenue**		**0.00**	**0.00**	**45,300.02**	**632,075.32**	**0.00**	**(632,075.32)**	**(632,075.32)**

Grant: 193178 - Yersinia Pestis Status: Closing - Manual Process Type: Contract
Fund: 193178 - Yersinia Pestis FMGR: Margolin, Aaron B

PI Name:	Margolin, Aaron B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Food and Drug Administration		Effective Date:	07/27/2016	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	HHSF222200638018P	CFDA #: 93.103	Term Date:		IDC Rate Code:	URON06	45.00%	Budget Controls	STDBUD
Resp Org:	UBMICR		Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/05 - 9/30/06		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	3,448.00	3,448.00	0.00	0.00	0.00	3,448.00	3,448.00
711200	Research Supplies	0.00	0.00	0.00	3,245.67	0.00	(3,245.67)	(3,245.67)
713000	Printing & Copying-General	0.00	0.00	0.00	114.80	0.00	(114.80)	(114.80)
714030	Postage-Express Mail	0.00	0.00	0.00	47.44	0.00	(47.44)	(47.44)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10.49	0.00	(10.49)	(10.49)
***Total: Supplies**		**3,448.00**	**3,448.00**	**0.00**	**3,418.40**	**0.00**	**29.60**	**29.60**
****Total Direct Cost Expenditures**		**3,448.00**	**3,448.00**	**0.00**	**3,418.40**	**0.00**	**29.60**	**29.60**
760300	F&A Expenditures	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
***Total: Indirect Costs**		**1,552.00**	**1,552.00**	**0.00**	**1,538.28**	**0.00**	**13.72**	**13.72**
****Total Indirect Cost Expenditures**		**1,552.00**	**1,552.00**	**0.00**	**1,538.28**	**0.00**	**13.72**	**13.72**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,956.68**	**0.00**	**43.32**	**43.32**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,956.68**	**0.00**	**(4,956.68)**	**(4,956.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,956.68**	**0.00**	**(4,956.68)**	**(4,956.68)**

Grant: 193353 - NE Regional Genetics Network-2 Status: Closing - Final Financial Rev Type: Grant
Fund: 193353 - NE Regional Genetics Network-2 FMGR: Shepard, Angela

PI Name:	Shepard, Angela		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	UH7MC30778	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	6/1/18 - 8/31/24		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/11/2023	IDC Basis Code:	MTDCS	
Term Date:		IDC Rate Code:	UOON16	35.20%
Expend End Date:		IDC Dist From Code:	UNHDST	35.2
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	40,084.69	0.00	(40,084.69)	(40,084.69)
615NZ0	PAT Unallocated Budget (Bud Only)	61,077.05	61,077.05	0.00	0.00	0.00	61,077.05	61,077.05
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	1,775.14	0.00	(1,775.14)	(1,775.14)
61CPHX	Part Time Hourly	0.00	0.00	0.00	120,110.00	0.00	(120,110.00)	(120,110.00)
***Total: Personnel**		**61,077.05**	**61,077.05**	**0.00**	**161,969.83**	**0.00**	**(100,892.78)**	**(100,892.78)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	67,234.00	67,234.00	0.00	17,693.85	0.00	49,540.15	49,540.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,050.86	0.00	(10,050.86)	(10,050.86)
***Total: Fringe Benefits**		**67,234.00**	**67,234.00**	**0.00**	**27,744.71**	**0.00**	**39,489.29**	**39,489.29**
710	Travel	21,595.00	21,595.00	0.00	0.00	0.00	21,595.00	21,595.00
710D00	Domestic Travel NH	0.00	0.00	0.00	37.84	0.00	(37.84)	(37.84)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	597.00	0.00	(597.00)	(597.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	726.33	0.00	(726.33)	(726.33)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	988.82	0.00	(988.82)	(988.82)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	69.60	0.00	(69.60)	(69.60)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,959.41	0.00	(1,959.41)	(1,959.41)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	607.00	0.00	(607.00)	(607.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	5,242.58	0.00	(5,242.58)	(5,242.58)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,100.90	0.00	(2,100.90)	(2,100.90)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	8,460.27	0.00	(8,460.27)	(8,460.27)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	2,241.00	0.00	(2,241.00)	(2,241.00)
***Total: Travel**		**21,595.00**	**21,595.00**	**0.00**	**23,777.75**	**0.00**	**(2,182.75)**	**(2,182.75)**
711100	Supplies-General	0.00	0.00	0.00	250.99	0.00	(250.99)	(250.99)
7112	Research Supplies	29,446.00	29,446.00	0.00	0.00	0.00	29,446.00	29,446.00
716122	Rental off site research facilities	0.00	0.00	0.00	822.00	0.00	(822.00)	(822.00)

Grant: 193353 - NE Regional Genetics Network-2 Status: Closing - Final Financial Rev Type: Grant
Fund: 193353 - NE Regional Genetics Network-2 FMGR: Shepard, Angela

PI Name:	Shepard, Angela		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	UH7MC30778	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	6/1/18 - 8/31/24		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/11/2023	IDC Basis Code:	MTDCS	
Term Date:		IDC Rate Code:	UOON16	35.20%
Expend End Date:		IDC Dist From Code:	UNHDST	35.2
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	0.00	113,768.00	0.00	(113,768.00)	(113,768.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	164,308.00	164,308.00	0.00	0.00	0.00	164,308.00	164,308.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,918.84	0.00	(4,918.84)	(4,918.84)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	27.70	0.00	(27.70)	(27.70)
***Total: Supplies**		**193,754.00**	**193,754.00**	**0.00**	**120,062.53**	**0.00**	**73,691.47**	**73,691.47**
722200	Participant Support	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**(1,100.00)**	**(1,100.00)**
7300	Subcontracts	120,804.00	120,804.00	0.00	0.00	0.00	120,804.00	120,804.00
730001	Subcontracts 01	0.00	0.00	0.00	55,389.04	0.00	(55,389.04)	(55,389.04)
730002	Subcontracts 02	0.00	0.00	0.00	101,429.00	0.00	(101,429.00)	(101,429.00)
***Total: Contractual**		**120,804.00**	**120,804.00**	**0.00**	**156,818.04**	**0.00**	**(36,014.04)**	**(36,014.04)**
760000	Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**
****Total Direct Cost Expenditures**		**464,464.05**	**464,464.05**	**0.00**	**491,722.86**	**0.00**	**(27,258.81)**	**(27,258.81)**
760300	F&A Expenditures	110,710.00	110,710.00	0.00	83,451.19	0.00	27,258.81	27,258.81
***Total: Indirect Costs**		**110,710.00**	**110,710.00**	**0.00**	**83,451.19**	**0.00**	**27,258.81**	**27,258.81**
****Total Indirect Cost Expenditures**		**110,710.00**	**110,710.00**	**0.00**	**83,451.19**	**0.00**	**27,258.81**	**27,258.81**
*****Total Expenditures**		**575,174.05**	**575,174.05**	**0.00**	**575,174.05**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	575,174.05	0.00	(575,174.05)	(575,174.05)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**575,174.05**	**0.00**	**(575,174.05)**	**(575,174.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**575,174.05**	**0.00**	**(575,174.05)**	**(575,174.05)**

Grant: 193353 - NE Regional Genetics Network-2 Status: Closing - Final Financial Rev Type: Grant
Fund: 193385 - NE Regional Genetics Network-3 FMGR: Phillips, Kimberly G

PI Name:	Shepard, Angela		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	UH7MC30778	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	6/1/18 - 8/31/24		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	04/27/2021	IDC Basis Code:	MTDCS	
Term Date:		IDC Rate Code:	UOON16	35.20%
Expend End Date:		IDC Dist From Code:	UNHDST	35.2
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	33,738.24	0.00	(33,738.24)	(33,738.24)
615NZ0	PAT Unallocated Budget (Bud Only)	125,391.95	125,391.95	0.00	0.00	0.00	125,391.95	125,391.95
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
617F10	Operating Staff	0.00	0.00	0.00	1,982.27	0.00	(1,982.27)	(1,982.27)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	66.47	0.00	(66.47)	(66.47)
61CPHX	Part Time Hourly	0.00	0.00	0.00	124,956.50	0.00	(124,956.50)	(124,956.50)
61SNZ0	Student Labor Unallocated(Bud Only)	12,648.00	12,648.00	0.00	0.00	0.00	12,648.00	12,648.00
***Total: Personnel**		**138,039.95**	**138,039.95**	**0.00**	**160,745.91**	**0.00**	**(22,705.96)**	**(22,705.96)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.51	0.00	(5.51)	(5.51)
65YF10	Full Fringe Benefit Distr Expe	25,140.00	25,140.00	0.00	15,985.64	0.00	9,154.36	9,154.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,042.83	0.00	(10,042.83)	(10,042.83)
***Total: Fringe Benefits**		**25,140.00**	**25,140.00**	**0.00**	**26,033.98**	**0.00**	**(893.98)**	**(893.98)**
710	Travel	19,069.00	19,069.00	0.00	0.00	0.00	19,069.00	19,069.00
710305	Registration Fees-Other	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	188.41	0.00	(188.41)	(188.41)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	419.04	0.00	(419.04)	(419.04)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	625.21	0.00	(625.21)	(625.21)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,146.16	0.00	(1,146.16)	(1,146.16)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	422.74	0.00	(422.74)	(422.74)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,728.02	0.00	(1,728.02)	(1,728.02)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,560.88	0.00	(1,560.88)	(1,560.88)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	732.00	0.00	(732.00)	(732.00)
***Total: Travel**		**19,069.00**	**19,069.00**	**0.00**	**7,322.46**	**0.00**	**11,746.54**	**11,746.54**
711100	Supplies-General	0.00	0.00	0.00	88.60	0.00	(88.60)	(88.60)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
7112	Research Supplies	17,337.00	17,337.00	0.00	0.00	0.00	17,337.00	17,337.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	650.55	0.00	(650.55)	(650.55)
716120	Rentals-Property or Room	0.00	0.00	0.00	347.00	0.00	(347.00)	(347.00)

Grant: 193353 - NE Regional Genetics Network-2 Status: Closing - Final Financial Rev Type: Grant
Fund: 193385 - NE Regional Genetics Network-3 FMGR: Phillips, Kimberly G

PI Name:	Shepard, Angela		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	UH7MC30778	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	6/1/18 - 8/31/24		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	04/27/2021	IDC Basis Code:	MTDCS	
Term Date:		IDC Rate Code:	UOON16	35.20%
Expend End Date:		IDC Dist From Code:	UNHDST	35.2
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000	Consulting-General	39,200.00	39,200.00	0.00	0.00	0.00	39,200.00	39,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	83,915.25	0.00	(83,915.25)	(83,915.25)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	137,148.00	137,148.00	0.00	49,998.67	0.00	87,149.33	87,149.33
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	520.58	0.00	(520.58)	(520.58)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,606.30	0.00	(1,606.30)	(1,606.30)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	47.15	0.00	(47.15)	(47.15)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	5.44	0.00	(5.44)	(5.44)
***Total: Supplies**		**193,685.00**	**193,685.00**	**0.00**	**137,228.34**	**0.00**	**56,456.66**	**56,456.66**
7300	Subcontracts	141,486.00	141,486.00	0.00	0.00	0.00	141,486.00	141,486.00
730001	Subcontracts 01	0.00	0.00	0.00	86,320.40	0.00	(86,320.40)	(86,320.40)
730002	Subcontracts 02	0.00	0.00	0.00	101,429.00	0.00	(101,429.00)	(101,429.00)
***Total: Contractual**		**141,486.00**	**141,486.00**	**0.00**	**187,749.40**	**0.00**	**(46,263.40)**	**(46,263.40)**
760000	Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**
****Total Direct Cost Expenditures**		**517,419.95**	**517,419.95**	**0.00**	**519,330.09**	**0.00**	**(1,910.14)**	**(1,910.14)**
760300	F&A Expenditures	84,804.63	84,804.63	0.00	82,895.27	0.00	1,909.36	1,909.36
***Total: Indirect Costs**		**84,804.63**	**84,804.63**	**0.00**	**82,895.27**	**0.00**	**1,909.36**	**1,909.36**
****Total Indirect Cost Expenditures**		**84,804.63**	**84,804.63**	**0.00**	**82,895.27**	**0.00**	**1,909.36**	**1,909.36**
*****Total Expenditures**		**602,224.58**	**602,224.58**	**0.00**	**602,225.36**	**0.00**	**(0.78)**	**(0.78)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	602,225.36	0.00	(602,225.36)	(602,225.36)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**602,225.36**	**0.00**	**(602,225.36)**	**(602,225.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**602,225.36**	**0.00**	**(602,225.36)**	**(602,225.36)**

Grant: 193353 - NE Regional Genetics Network-2 Status: Closing - Final Financial Rev Type: Grant
Fund: 193429 - NERGN year 3 of 5 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Shepard, Angela		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	UH7MC30778	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	6/1/18 - 8/31/24		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/02/2022	IDC Basis Code:	MTDCS	
Term Date:		IDC Rate Code:	UOON16	35.20%
Expend End Date:		IDC Dist From Code:	UNHDST	35.2
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UFDDKP - PI Kim Phillips

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
760300	F&A Expenditures	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**3,750.00**	**0.00**	**(3,750.00)**	**(3,750.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,750.00**	**0.00**	**(3,750.00)**	**(3,750.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**18,750.00**	**0.00**	**(18,750.00)**	**(18,750.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,750.00**	**0.00**	**(18,750.00)**	**(18,750.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,750.00**	**0.00**	**(18,750.00)**	**(18,750.00)**

Grant: 193353 - NE Regional Genetics Network-2 Status: Closing - Final Financial Rev Type: Grant
Fund: 193429 - NERGN year 3 of 5 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Shepard, Angela		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	UH7MC30778	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	6/1/18 - 8/31/24		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/02/2022	IDC Basis Code:	MTDCS	
Term Date:		IDC Rate Code:	UOON16	35.20%
Expend End Date:		IDC Dist From Code:	UNHDST	35.2
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,720.61	0.00	(28,720.61)	(28,720.61)
615F10	PAT	0.00	0.00	0.00	60,132.85	0.00	(60,132.85)	(60,132.85)
615NZ0	PAT Unallocated Budget (Bud Only)	34,154.00	34,154.00	0.00	0.00	0.00	34,154.00	34,154.00
617F10	Operating Staff	0.00	0.00	0.00	2,135.86	0.00	(2,135.86)	(2,135.86)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,018.00	2,018.00	0.00	0.00	0.00	2,018.00	2,018.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	39,312.50	0.00	(39,312.50)	(39,312.50)
61SNZ0	Student Labor Unallocated(Bud Only)	107,082.00	107,082.00	0.00	0.00	0.00	107,082.00	107,082.00
***Total: Personnel**		**143,254.00**	**143,254.00**	**0.00**	**130,301.82**	**0.00**	**12,952.18**	**12,952.18**
65YF10	Full Fringe Benefit Distr Expe	24,844.00	24,844.00	0.00	39,889.53	0.00	(15,045.53)	(15,045.53)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,171.99	0.00	(3,171.99)	(3,171.99)
***Total: Fringe Benefits**		**24,844.00**	**24,844.00**	**0.00**	**43,061.52**	**0.00**	**(18,217.52)**	**(18,217.52)**
710	Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
***Total: Travel**		**19,000.00**	**19,000.00**	**0.00**	**0.00**	**0.00**	**19,000.00**	**19,000.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	193.89	0.00	(193.89)	(193.89)
7112	Research Supplies	28,405.00	28,405.00	0.00	0.00	0.00	28,405.00	28,405.00
717200	Other Professional Services-General	0.00	0.00	0.00	150,873.63	0.00	(150,873.63)	(150,873.63)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	91,704.00	91,704.00	0.00	0.00	0.00	91,704.00	91,704.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	218.69	0.00	(218.69)	(218.69)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	87.87	0.00	(87.87)	(87.87)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	19,800.00	0.00	(19,800.00)	(19,800.00)
***Total: Supplies**		**120,109.00**	**120,109.00**	**0.00**	**171,224.08**	**0.00**	**(51,115.08)**	**(51,115.08)**
7300	Subcontracts	240,000.00	152,405.94	0.00	0.00	0.00	240,000.00	152,405.94
730001	Subcontracts 01	0.00	0.00	0.00	74,612.75	0.00	(74,612.75)	(74,612.75)
730002	Subcontracts 02	0.00	0.00	0.00	50,200.00	0.00	(50,200.00)	(50,200.00)
***Total: Contractual**		**240,000.00**	**152,405.94**	**0.00**	**124,812.75**	**0.00**	**115,187.25**	**27,593.19**
760000	Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)

Grant: 193353 - NE Regional Genetics Network-2 Status: Closing - Final Financial Rev Type: Grant
Fund: 193429 - NERGN year 3 of 5 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Shepard, Angela		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	UH7MC30778	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	6/1/18 - 8/31/24		

Fund Information

Effective Date:	12/02/2022
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCS	
IDC Rate Code:	UOON16	35.20%
IDC Dist From Code:	UNHDST	35.2
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Other**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**
****Total Direct Cost Expenditures**	**547,207.00**	**459,612.94**	**0.00**	**469,650.17**	**0.00**	**77,556.83**	**(10,037.23)**
760300 F&A Expenditures	169,300.37	169,300.37	0.00	140,512.77	0.00	28,787.60	28,787.60
***Total: Indirect Costs**	**169,300.37**	**169,300.37**	**0.00**	**140,512.77**	**0.00**	**28,787.60**	**28,787.60**
****Total Indirect Cost Expenditures**	**169,300.37**	**169,300.37**	**0.00**	**140,512.77**	**0.00**	**28,787.60**	**28,787.60**
*****Total Expenditures**	**716,507.37**	**628,913.31**	**0.00**	**610,162.94**	**0.00**	**106,344.43**	**18,750.37**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	610,162.94	0.00	(610,162.94)	(610,162.94)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**610,162.94**	**0.00**	**(610,162.94)**	**(610,162.94)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**610,162.94**	**0.00**	**(610,162.94)**	**(610,162.94)**

Grant: 193353 - NE Regional Genetics Network-2 Status: Closing - Final Financial Rev Type: Grant
Fund: 193487 - NERGN YR 5 of 7 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Shepard, Angela		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	UH7MC30778	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	6/1/18 - 8/31/24		

Fund Information

Effective Date:	12/02/2022
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCS	
IDC Rate Code:	UOON16	35.20%
IDC Dist From Code:	UNHDST	35.2
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UFDDKP - PI Kim Phillips

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,214.77	0.00	(1,214.77)	(1,214.77)
611F60	Faculty NTT Research	0.00	0.00	0.00	48,959.90	0.00	(48,959.90)	(48,959.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	63,532.00	3,532.00	0.00	0.00	0.00	63,532.00	3,532.00
615F10	PAT	0.00	0.00	0.00	66,227.06	0.00	(66,227.06)	(66,227.06)
615NZ0	PAT Unallocated Budget (Bud Only)	79,325.00	79,325.00	0.00	0.00	0.00	79,325.00	79,325.00
617F10	Operating Staff	0.00	0.00	0.00	4,485.10	0.00	(4,485.10)	(4,485.10)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,157.00	2,157.00	0.00	0.00	0.00	2,157.00	2,157.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,990.00	0.00	(1,990.00)	(1,990.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
***Total: Personnel**		**148,914.00**	**88,914.00**	**0.00**	**122,876.83**	**0.00**	**26,037.17**	**(33,962.83)**
65YF10	Full Fringe Benefit Distr Expe	54,833.00	54,833.00	0.00	45,840.01	0.00	8,992.99	8,992.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	157.24	0.00	(157.24)	(157.24)
***Total: Fringe Benefits**		**54,833.00**	**54,833.00**	**0.00**	**45,997.25**	**0.00**	**8,835.75**	**8,835.75**
710	Travel	10,000.00	735.00	0.00	0.00	0.00	10,000.00	735.00
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	229.70	0.00	(229.70)	(229.70)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	75.04	0.00	(75.04)	(75.04)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	156.04	0.00	(156.04)	(156.04)
***Total: Travel**		**10,000.00**	**735.00**	**0.00**	**1,185.78**	**0.00**	**8,814.22**	**(450.78)**
711100	Supplies-General	0.00	0.00	0.00	960.99	0.00	(960.99)	(960.99)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	83.88	0.00	(83.88)	(83.88)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	72.72	0.00	(72.72)	(72.72)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112	Research Supplies	0.00	18,944.00	0.00	0.00	0.00	0.00	18,944.00
711200	Research Supplies	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000	Postage-General	0.00	0.00	0.00	37.20	0.00	(37.20)	(37.20)
717000	Consulting-General	0.00	0.00	0.00	157,063.84	0.00	(157,063.84)	(157,063.84)
717200	Other Professional Services-General	0.00	0.00	0.00	17,553.52	0.00	(17,553.52)	(17,553.52)

Grant: 193353 - NE Regional Genetics Network-2 Status: Closing - Final Financial Rev Type: Grant
Fund: 193487 - NERGN YR 5 of 7 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Shepard, Angela		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	UH7MC30778	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	6/1/18 - 8/31/24		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/02/2022	IDC Basis Code:	MTDCS	
Term Date:		IDC Rate Code:	UOON16	35.20%
Expend End Date:		IDC Dist From Code:	UNHDST	35.2
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UFDDKP - PI Kim Phillips

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100	Membership Dues & Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	238.69	0.00	(238.69)	(238.69)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	(78.07)	0.00	78.07	78.07
***Total: Supplies**		**0.00**	**18,944.00**	**0.00**	**176,332.77**	**0.00**	**(176,332.77)**	**(157,388.77)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	260,304.00	290,182.00	0.00	0.00	0.00	260,304.00	290,182.00
730001	Subcontracts 01	0.00	0.00	0.00	74,659.63	0.00	(74,659.63)	(74,659.63)
730002	Subcontracts 02	0.00	0.00	0.00	45,544.37	0.00	(45,544.37)	(45,544.37)
***Total: Contractual**		**260,304.00**	**290,182.00**	**0.00**	**120,204.00**	**0.00**	**140,100.00**	**169,978.00**
****Total Direct Cost Expenditures**		**474,051.00**	**453,608.00**	**0.00**	**466,596.63**	**0.00**	**7,454.37**	**(12,988.63)**
760300	F&A Expenditures	125,949.00	138,700.06	0.00	122,165.79	0.00	3,783.21	16,534.27
***Total: Indirect Costs**		**125,949.00**	**138,700.06**	**0.00**	**122,165.79**	**0.00**	**3,783.21**	**16,534.27**
****Total Indirect Cost Expenditures**		**125,949.00**	**138,700.06**	**0.00**	**122,165.79**	**0.00**	**3,783.21**	**16,534.27**
*****Total Expenditures**		**600,000.00**	**592,308.06**	**0.00**	**588,762.42**	**0.00**	**11,237.58**	**3,545.64**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	588,762.42	0.00	(588,762.42)	(588,762.42)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**588,762.42**	**0.00**	**(588,762.42)**	**(588,762.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**588,762.42**	**0.00**	**(588,762.42)**	**(588,762.42)**

Grant: 193353 - NE Regional Genetics Network-2 Status: Closing - Final Financial Rev Type: Grant
Fund: 193487 - NERGN YR 5 of 7 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Shepard, Angela		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	UH7MC30778	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	6/1/18 - 8/31/24		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/02/2022	IDC Basis Code:	MTDCS	
Term Date:		IDC Rate Code:	UOON16	35.20%
Expend End Date:		IDC Dist From Code:	UNHDST	35.2
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,605.98	0.00	(1,605.98)	(1,605.98)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,605.98**	**0.00**	**(1,605.98)**	**(1,605.98)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	703.42	0.00	(703.42)	(703.42)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**703.42**	**0.00**	**(703.42)**	**(703.42)**
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	486.74	0.00	(486.74)	(486.74)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**486.74**	**0.00**	**(486.74)**	**(486.74)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,796.14**	**0.00**	**(2,796.14)**	**(2,796.14)**
760300	F&A Expenditures	0.00	0.00	0.00	748.69	0.00	(748.69)	(748.69)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**748.69**	**0.00**	**(748.69)**	**(748.69)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**748.69**	**0.00**	**(748.69)**	**(748.69)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,544.83**	**0.00**	**(3,544.83)**	**(3,544.83)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,544.83	0.00	(3,544.83)	(3,544.83)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,544.83**	**0.00**	**(3,544.83)**	**(3,544.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,544.83**	**0.00**	**(3,544.83)**	**(3,544.83)**

Grant: 193353 - NE Regional Genetics Network-2 Status: Closing - Final Financial Rev Type: Grant
Fund: 193525 - Year 3 of 4 FMGR: Houtenville, Andrew James

PI Name:	Shepard, Angela		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	UH7MC30778	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	6/1/18 - 8/31/24		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	04/14/2023	IDC Basis Code:	MTDCS	
Term Date:		IDC Rate Code:	UOON16	35.20%
Expend End Date:		IDC Dist From Code:	UNHDST	35.2
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UFDDKP - PI Kim Phillips

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,970.40	0.00	(7,970.40)	(7,970.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	37,640.00	0.00	0.00	0.00	0.00	37,640.00
615F10	PAT	0.00	0.00	0.00	115,772.76	0.00	(115,772.76)	(115,772.76)
615NZ0	PAT Unallocated Budget (Bud Only)	291,411.00	291,411.00	0.00	0.00	0.00	291,411.00	291,411.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	40.90	0.00	(40.90)	(40.90)
617F10	Operating Staff	0.00	0.00	0.00	40,594.23	0.00	(40,594.23)	(40,594.23)
61CPEX	Part Time Salary	0.00	0.00	6,129.71	75,715.77	0.00	(75,715.77)	(75,715.77)
61CPHX	Part Time Hourly	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
***Total: Personnel**		**291,411.00**	**329,051.00**	**6,129.71**	**240,384.06**	**0.00**	**51,026.94**	**88,666.94**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.25	0.00	(3.25)	(3.25)
65YF10	Full Fringe Benefit Distr Expe	52,136.00	65,573.00	0.00	57,038.05	0.00	(4,902.05)	8,534.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	484.23	5,921.72	0.00	(5,921.72)	(5,921.72)
***Total: Fringe Benefits**		**52,136.00**	**65,573.00**	**484.23**	**62,963.02**	**0.00**	**(10,827.02)**	**2,609.98**
710	Travel	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	4,680.16	0.00	(4,680.16)	(4,680.16)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,747.20	0.00	(1,747.20)	(1,747.20)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	(3.58)	0.00	3.58	3.58
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,172.50	0.00	(2,172.50)	(2,172.50)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	548.36	0.00	(548.36)	(548.36)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	298.57	0.00	(298.57)	(298.57)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	933.42	0.00	(933.42)	(933.42)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	386.08	0.00	(386.08)	(386.08)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,747.32	0.00	(1,747.32)	(1,747.32)
***Total: Travel**		**42,000.00**	**42,000.00**	**0.00**	**12,510.03**	**0.00**	**29,489.97**	**29,489.97**
711100	Supplies-General	0.00	0.00	0.00	0.29	0.00	(0.29)	(0.29)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	151.02	0.00	(151.02)	(151.02)
711178	Supplies- Training	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	(0.39)	0.00	0.39	0.39

Grant: 193353 - NE Regional Genetics Network-2
Fund: 193525 - Year 3 of 4

Status: Closing - Final Financial Rev
FMGR: Houtenville, Andrew James

Type: Grant

PI Name:	Shepard, Angela		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	UH7MC30778	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	6/1/18 - 8/31/24		

Fund Information

Effective Date:	04/14/2023
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCS	
IDC Rate Code:	UOON16	35.20%
IDC Dist From Code:	UNHDST	35.2
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UFDDKP - PI Kim Phillips

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112	Research Supplies	29,843.00	29,843.00	0.00	0.00	0.00	29,843.00	29,843.00
711200	Research Supplies	29,652.00	32,837.00	0.00	3,951.78	0.00	25,700.22	28,885.22
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,288.12	0.00	(1,288.12)	(1,288.12)
717200	Other Professional Services-General	0.00	0.00	0.00	595,367.11	0.00	(595,367.11)	(595,367.11)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	327,888.00	337,888.00	0.00	0.00	0.00	327,888.00	337,888.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	262.57	0.00	(262.57)	(262.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	123.05	0.00	(123.05)	(123.05)
71C140	Advertising-Online	0.00	0.00	0.00	427.56	0.00	(427.56)	(427.56)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	291.40	0.00	(291.40)	(291.40)
***Total: Supplies**		**387,383.00**	**400,568.00**	**0.00**	**601,982.73**	**0.00**	**(214,599.73)**	**(201,414.73)**
7300	Subcontracts	190,000.00	190,000.00	0.00	0.00	0.00	190,000.00	190,000.00
730001	Subcontracts 01	0.00	0.00	0.00	29,110.00	0.00	(29,110.00)	(29,110.00)
730002	Subcontracts 02	0.00	0.00	0.00	44,142.28	0.00	(44,142.28)	(44,142.28)
730060	Intra-Campus Subawards	0.00	8,404.00	0.00	0.00	0.00	0.00	8,404.00
***Total: Contractual**		**190,000.00**	**198,404.00**	**0.00**	**73,252.28**	**0.00**	**116,747.72**	**125,151.72**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**
****Total Direct Cost Expenditures**		**962,930.00**	**1,035,596.00**	**6,613.94**	**991,342.12**	**0.00**	**(28,412.12)**	**44,253.88**
760300	F&A Expenditures	272,070.00	294,690.00	2,328.08	323,167.39	0.00	(51,097.39)	(28,477.39)
***Total: Indirect Costs**		**272,070.00**	**294,690.00**	**2,328.08**	**323,167.39**	**0.00**	**(51,097.39)**	**(28,477.39)**
****Total Indirect Cost Expenditures**		**272,070.00**	**294,690.00**	**2,328.08**	**323,167.39**	**0.00**	**(51,097.39)**	**(28,477.39)**
*****Total Expenditures**		**1,235,000.00**	**1,330,286.00**	**8,942.02**	**1,314,509.51**	**0.00**	**(79,509.51)**	**15,776.49**
Revenue								
530000	Federal Programs	0.00	0.00	8,942.02	1,314,509.51	0.00	(1,314,509.51)	(1,314,509.51)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,942.02**	**1,314,509.51**	**0.00**	**(1,314,509.51)**	**(1,314,509.51)**

Grant: 193353 - NE Regional Genetics Network-2
Fund: 193525 - Year 3 of 4

Status: Closing - Final Financial Rev
FMGR: Houtenville, Andrew James

Type: Grant

PI Name:	Shepard, Angela		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	UH7MC30778	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	6/1/18 - 8/31/24		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	04/14/2023	IDC Basis Code:	MTDCS	
Term Date:		IDC Rate Code:	UOON16	35.20%
Expend End Date:		IDC Dist From Code:	UNHDST	35.2
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**8,942.02**	**1,314,509.51**	**0.00**	**(1,314,509.51)**	**(1,314,509.51)**

Grant: 193353 - NE Regional Genetics Network-2
Fund: 193525 - Year 3 of 4

Status: Closing - Final Financial Rev
FMGR: Houtenville, Andrew James

Type: Grant

PI Name:	Shepard, Angela		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	UH7MC30778	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	6/1/18 - 8/31/24		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	04/14/2023	IDC Basis Code:	MTDCS	
Term Date:		IDC Rate Code:	UOON16	35.20%
Expend End Date:		IDC Dist From Code:	UNHDST	35.2
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UFIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,009.22	0.00	(2,009.22)	(2,009.22)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,009.22**	**0.00**	**(2,009.22)**	**(2,009.22)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	717.29	0.00	(717.29)	(717.29)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**717.29**	**0.00**	**(717.29)**	**(717.29)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**2.00**	**0.00**	**(2.00)**	**(2.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,728.51**	**0.00**	**(2,728.51)**	**(2,728.51)**
760300	F&A Expenditures	0.00	0.00	0.00	960.42	0.00	(960.42)	(960.42)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**960.42**	**0.00**	**(960.42)**	**(960.42)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**960.42**	**0.00**	**(960.42)**	**(960.42)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,688.93**	**0.00**	**(3,688.93)**	**(3,688.93)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,688.93	0.00	(3,688.93)	(3,688.93)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,688.93**	**0.00**	**(3,688.93)**	**(3,688.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,688.93**	**0.00**	**(3,688.93)**	**(3,688.93)**

Grant: 193366 - Ecophysical Genomics Status: Active Type: Grant
Fund: 193366 - Ecophysical Genomics FMGR: MacManes, Matthew D

PI Name:	MacManes, Matthew D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/30/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1R35GM128843-01	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCMA - PI Matthew MacManes

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	200,847.83	0.00	(200,847.83)	(200,847.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	133,014.00	133,014.00	0.00	0.00	0.00	133,014.00	133,014.00
611Q90	Post Doc	240,000.00	240,000.00	0.00	199,416.46	0.00	40,583.54	40,583.54
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	40,967.55	0.00	(40,967.55)	(40,967.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	92,606.76	0.00	(92,606.76)	(92,606.76)
613NZ0	Grad Unallocated Budget (Bud Only)	106,120.00	106,120.00	0.00	0.00	0.00	106,120.00	106,120.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,818.75	0.00	(26,818.75)	(26,818.75)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	2,077.50	0.00	(2,077.50)	(2,077.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNSH	Student Labor	0.00	0.00	541.00	26,825.00	0.00	(26,825.00)	(26,825.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**479,134.00**	**479,134.00**	**541.00**	**590,559.85**	**0.00**	**(111,425.85)**	**(111,425.85)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	19,319.50	0.00	(19,319.50)	(19,319.50)
65YF10	Full Fringe Benefit Distr Expe	80,574.00	80,574.00	0.00	40,437.39	0.00	40,136.61	40,136.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,140.12	0.00	(2,140.12)	(2,140.12)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	26,544.95	0.00	(26,544.95)	(26,544.95)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	166.20	0.00	(166.20)	(166.20)
***Total: Fringe Benefits**		**80,574.00**	**80,574.00**	**0.00**	**88,608.16**	**0.00**	**(8,034.16)**	**(8,034.16)**
710	Travel	46,000.00	50,000.00	0.00	0.00	0.00	46,000.00	50,000.00
710200	Foreign Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,030.00	0.00	(2,030.00)	(2,030.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	10,466.14	0.00	(10,466.14)	(10,466.14)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,231.20	0.00	(2,231.20)	(2,231.20)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,604.06	0.00	(1,604.06)	(1,604.06)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,691.58	0.00	(1,691.58)	(1,691.58)
***Total: Travel**		**50,000.00**	**50,000.00**	**0.00**	**19,102.98**	**0.00**	**30,897.02**	**30,897.02**

Grant: 193366 - Ecophysical Genomics Status: Active Type: Grant
Fund: 193366 - Ecophysical Genomics FMGR: MacManes, Matthew D

PI Name:	MacManes, Matthew D		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1R35GM128843-01	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	7/1/18 - 6/30/25		

Fund Information

Effective Date:	06/30/2018
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON16	50.50%
IDC Dist From Code:	UNHDST	50.5
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBMCMA - PI Matthew MacManes

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000	Cap Equipment	93,000.00	93,000.00	0.00	58,592.00	0.00	34,408.00	34,408.00
***Total: Equipment**		**93,000.00**	**93,000.00**	**0.00**	**58,592.00**	**0.00**	**34,408.00**	**34,408.00**
711100	Supplies-General	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	50.49	0.00	(50.49)	(50.49)
711190	Publications cost	0.00	0.00	0.00	15,670.00	0.00	(15,670.00)	(15,670.00)
7112	Research Supplies	456,446.00	456,446.00	0.00	0.00	0.00	456,446.00	456,446.00
711200	Research Supplies	0.00	0.00	0.00	236,674.37	321.41	(236,995.78)	(236,995.78)
714030	Postage-Express Mail	0.00	0.00	0.00	642.44	0.00	(642.44)	(642.44)
715000	Non-Cap Equip-General	0.00	0.00	0.00	9,733.03	0.00	(9,733.03)	(9,733.03)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,803.99	0.00	(1,803.99)	(1,803.99)
717200	Other Professional Services-General	0.00	0.00	0.00	28,056.28	5,085.00	(33,141.28)	(33,141.28)
718008	Telecom-Internet Services	0.00	0.00	0.00	810.35	0.00	(810.35)	(810.35)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,360.25	0.00	(1,360.25)	(1,360.25)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	23.20	0.00	(23.20)	(23.20)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	67,089.48	0.00	(67,089.48)	(67,089.48)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,160.71	0.00	(1,160.71)	(1,160.71)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	229.23	0.00	(229.23)	(229.23)
***Total: Supplies**		**456,446.00**	**456,446.00**	**0.00**	**363,551.82**	**5,406.41**	**87,487.77**	**87,487.77**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	8,990.00	8,990.00	0.00	0.00	0.00	8,990.00	8,990.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	37,986.50	0.00	(37,986.50)	(37,986.50)
***Total: Tuition**		**8,990.00**	**8,990.00**	**0.00**	**42,546.50**	**0.00**	**(33,556.50)**	**(33,556.50)**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	84.90	0.00	(84.90)	(84.90)
***Total: Other**		**0.00**	**0.00**	**0.00**	**84.90**	**0.00**	**(84.90)**	**(84.90)**
****Total Direct Cost Expenditures**		**1,168,144.00**	**1,168,144.00**	**541.00**	**1,163,046.21**	**5,406.41**	**(308.62)**	**(308.62)**
760300	F&A Expenditures	542,571.00	542,571.00	273.20	536,046.60	0.00	6,524.40	6,524.40
***Total: Indirect Costs**		**542,571.00**	**542,571.00**	**273.20**	**536,046.60**	**0.00**	**6,524.40**	**6,524.40**
****Total Indirect Cost Expenditures**		**542,571.00**	**542,571.00**	**273.20**	**536,046.60**	**0.00**	**6,524.40**	**6,524.40**

Grant: 193366 - Ecophysical Genomics Status: Active Type: Grant
Fund: 193366 - Ecophysical Genomics FMGR: MacManes, Matthew D

PI Name:	MacManes, Matthew D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/30/2018	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1R35GM128843-01	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCMA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**1,710,715.00**	**1,710,715.00**	**814.20**	**1,699,092.81**	**5,406.41**	**6,215.78**	**6,215.78**
Revenue							
530000 Federal Programs	0.00	0.00	814.20	1,699,092.81	0.00	(1,699,092.81)	(1,699,092.81)
***Total: Sponsored Programs**	**0.00**	**0.00**	**814.20**	**1,699,092.81**	**0.00**	**(1,699,092.81)**	**(1,699,092.81)**
*****Total Revenue**	**0.00**	**0.00**	**814.20**	**1,699,092.81**	**0.00**	**(1,699,092.81)**	**(1,699,092.81)**

Grant: 193366 - Ecophysical Genomics Status: Active Type: Grant
Fund: 193397 - Equipment Supplement FMGR: MacManes, Matthew D

PI Name: MacManes, Matthew D
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R35GM128843-01 CFDA #: 93.859
Resp Org: UBMCBS
FRAGRNT Start/End Date: 7/1/18 - 6/30/25

Fund Information
Effective Date: 07/01/2018
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UBMCMA - PI Matthew MacManes

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	169,437.00	169,437.00	0.00	164,215.40	0.00	5,221.60	5,221.60
***Total: Equipment**		**169,437.00**	**169,437.00**	**0.00**	**164,215.40**	**0.00**	**5,221.60**	**5,221.60**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,499.00	0.00	(2,499.00)	(2,499.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**2,499.00**	**0.00**	**(2,499.00)**	**(2,499.00)**
****Total Direct Cost Expenditures**		**169,437.00**	**169,437.00**	**0.00**	**166,714.40**	**0.00**	**2,722.60**	**2,722.60**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**169,437.00**	**169,437.00**	**0.00**	**166,714.40**	**0.00**	**2,722.60**	**2,722.60**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	166,714.40	0.00	(166,714.40)	(166,714.40)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**166,714.40**	**0.00**	**(166,714.40)**	**(166,714.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**166,714.40**	**0.00**	**(166,714.40)**	**(166,714.40)**

Grant: 193370 - STATS RRTC Status: Closing - BSC/Dept Review Type: Grant
Fund: 15S006 - STATS RRTC Salary Cap FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	08/03/2020	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	90RTGE00010100	CFDA #: 93.433	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/30/18 - 9/30/24		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
614F10	Academic Administrator	0.00	0.00	0.00	24,350.67	0.00	(24,350.67)	(24,350.67)
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**24,350.67**	**0.00**	**(24,349.67)**	**(24,349.67)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,573.92	0.00	(9,573.92)	(9,573.92)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**9,573.92**	**0.00**	**(9,573.92)**	**(9,573.92)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**33,924.59**	**0.00**	**(33,923.59)**	**(33,923.59)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**33,924.59**	**0.00**	**(33,923.59)**	**(33,923.59)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	29,226.20	0.00	(29,226.20)	(29,226.20)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	11,448.82	0.00	(11,448.82)	(11,448.82)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**40,675.02**	**0.00**	**(40,675.02)**	**(40,675.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,675.02**	**0.00**	**(40,675.02)**	**(40,675.02)**

Grant: 193370 - STATS RRTC Status: Closing - BSC/Dept Review Type: Grant
Fund: 15S006 - STATS RRTC Salary Cap FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	08/03/2020	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	90RTGE00010100	CFDA #: 93.433	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/30/18 - 9/30/24		Rev Account:		Fund Type Level 2	P1	Idc Waiver NO
							Sefa Classification RESDEV
							Uniform Guidance YES

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	5,319.39	0.00	(5,319.39)	(5,319.39)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**5,319.39**	**0.00**	**(5,319.39)**	**(5,319.39)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,048.00	0.00	(2,048.00)	(2,048.00)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**2,048.00**	**0.00**	**(2,048.00)**	**(2,048.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**7,367.39**	**0.00**	**(7,367.39)**	**(7,367.39)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**7,367.39**	**0.00**	**(7,367.39)**	**(7,367.39)**

Grant: 193370 - STATS RRTC Status: Closing - BSC/Dept Review Type: Grant
Fund: 193370 - STATS RRTC FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	09/13/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90RTGE00010100	CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,379.18	0.00	(9,379.18)	(9,379.18)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,756.17	0.00	(25,756.17)	(25,756.17)
611F60	Faculty NTT Research	0.00	0.00	0.00	28,407.06	0.00	(28,407.06)	(28,407.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,543.00	70,543.00	0.00	0.00	0.00	70,543.00	70,543.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,640.00	18,640.00	0.00	0.00	0.00	18,640.00	18,640.00
614F10	Academic Administrator	0.00	0.00	0.00	7,050.03	0.00	(7,050.03)	(7,050.03)
615F10	PAT	0.00	0.00	0.00	103,094.11	0.00	(103,094.11)	(103,094.11)
615NZ0	PAT Unallocated Budget (Bud Only)	86,643.00	86,643.00	0.00	0.00	0.00	86,643.00	86,643.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	8,198.58	0.00	(8,198.58)	(8,198.58)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,556.00	6,556.00	0.00	0.00	0.00	6,556.00	6,556.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,800.00	0.00	(13,800.00)	(13,800.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.83	0.00	(15.83)	(15.83)
61SNSH	Student Labor	0.00	0.00	0.00	9,600.09	0.00	(9,600.09)	(9,600.09)
61SNZ0	Student Labor Unallocated(Bud Only)	23,416.00	23,416.00	0.00	0.00	0.00	23,416.00	23,416.00
***Total: Personnel**		**205,798.00**	**205,798.00**	**0.00**	**205,301.05**	**0.00**	**496.95**	**496.95**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	787.86	0.00	(787.86)	(787.86)
65YF10	Full Fringe Benefit Distr Expe	70,085.00	70,085.00	0.00	73,825.75	0.00	(3,740.75)	(3,740.75)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,143.15	0.00	(1,143.15)	(1,143.15)
***Total: Fringe Benefits**		**70,085.00**	**70,085.00**	**0.00**	**75,756.76**	**0.00**	**(5,671.76)**	**(5,671.76)**
710	Travel	7,520.00	7,520.00	0.00	0.00	0.00	7,520.00	7,520.00
710D00	Domestic Travel NH	0.00	0.00	0.00	38.28	0.00	(38.28)	(38.28)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	597.81	0.00	(597.81)	(597.81)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,071.00	0.00	(1,071.00)	(1,071.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	644.27	0.00	(644.27)	(644.27)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	318.28	0.00	(318.28)	(318.28)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	752.82	0.00	(752.82)	(752.82)
***Total: Travel**		**7,520.00**	**7,520.00**	**0.00**	**3,422.46**	**0.00**	**4,097.54**	**4,097.54**
711100	Supplies-General	0.00	0.00	0.00	4,676.90	0.00	(4,676.90)	(4,676.90)

Grant: 193370 - STATS RRTC Status: Closing - BSC/Dept Review Type: Grant
Fund: 193370 - STATS RRTC FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	09/13/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90RTGE00010100	CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	367.52	0.00	(367.52)	(367.52)
7112	Research Supplies	35,045.00	35,045.00	0.00	0.00	0.00	35,045.00	35,045.00
714000	Postage-General	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	50.90	0.00	(50.90)	(50.90)
716120	Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	237,866.10	0.00	(237,866.10)	(237,866.10)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	240,251.00	240,251.00	0.00	0.00	0.00	240,251.00	240,251.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	8,489.80	0.00	(8,489.80)	(8,489.80)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	803.18	0.00	(803.18)	(803.18)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	21,462.00	0.00	(21,462.00)	(21,462.00)
***Total: Supplies**		**275,296.00**	**275,296.00**	**0.00**	**274,230.75**	**0.00**	**1,065.25**	**1,065.25**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	26,244.00	26,244.00	0.00	0.00	0.00	26,244.00	26,244.00
730001	Subcontracts 01	0.00	0.00	0.00	8,414.00	0.00	(8,414.00)	(8,414.00)
730002	Subcontracts 02	0.00	0.00	0.00	17,829.68	0.00	(17,829.68)	(17,829.68)
***Total: Contractual**		**26,244.00**	**26,244.00**	**0.00**	**26,243.68**	**0.00**	**0.32**	**0.32**
760000	Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**
****Total Direct Cost Expenditures**		**584,943.00**	**584,943.00**	**0.00**	**585,204.70**	**0.00**	**(261.70)**	**(261.70)**
760300	F&A Expenditures	88,024.72	88,024.72	0.00	87,780.57	0.00	244.15	244.15
***Total: Indirect Costs**		**88,024.72**	**88,024.72**	**0.00**	**87,780.57**	**0.00**	**244.15**	**244.15**
****Total Indirect Cost Expenditures**		**88,024.72**	**88,024.72**	**0.00**	**87,780.57**	**0.00**	**244.15**	**244.15**
*****Total Expenditures**		**672,967.72**	**672,967.72**	**0.00**	**672,985.27**	**0.00**	**(17.55)**	**(17.55)**

Revenue

Grant: 193370 - STATS RRTC Status: Closing - BSC/Dept Review Type: Grant
Fund: 193370 - STATS RRTC FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	09/13/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90RTGE00010100	CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	672,985.27	0.00	(672,985.27)	(672,985.27)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**672,985.27**	**0.00**	**(672,985.27)**	**(672,985.27)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**672,985.27**	**0.00**	**(672,985.27)**	**(672,985.27)**

Grant: 193370 - STATS RRTC Status: Closing - BSC/Dept Review Type: Grant
Fund: 193370 - STATS RRTC FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	09/13/2018	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90RTGE00010100	CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	(15.26)	0.00	15.26	15.26
***Total: Travel**	**0.00**	**0.00**	**0.00**	**(15.26)**	**0.00**	**15.26**	**15.26**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(15.26)**	**0.00**	**15.26**	**15.26**
760300 F&A Expenditures	0.00	0.00	0.00	(2.29)	0.00	2.29	2.29
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**(2.29)**	**0.00**	**2.29**	**2.29**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(2.29)**	**0.00**	**2.29**	**2.29**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(17.55)**	**0.00**	**17.55**	**17.55**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(17.55)	0.00	17.55	17.55
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(17.55)**	**0.00**	**17.55**	**17.55**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(17.55)**	**0.00**	**17.55**	**17.55**

Grant: 193370 - STATS RRTC Status: Closing - BSC/Dept Review Type: Grant
Fund: 193404 - STATS RRTC Yr 2 of 5 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	08/22/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90RTGE00010100	CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,357.58	0.00	(13,357.58)	(13,357.58)
611F60	Faculty NTT Research	0.00	0.00	0.00	58,547.93	0.00	(58,547.93)	(58,547.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	82,455.00	82,455.00	0.00	0.00	0.00	82,455.00	82,455.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,640.00	19,640.00	0.00	0.00	0.00	19,640.00	19,640.00
614F10	Academic Administrator	0.00	0.00	0.00	25,549.03	0.00	(25,549.03)	(25,549.03)
615F10	PAT	0.00	0.00	0.00	131,368.42	0.00	(131,368.42)	(131,368.42)
615NZ0	PAT Unallocated Budget (Bud Only)	116,975.00	116,975.00	0.00	0.00	0.00	116,975.00	116,975.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
617F10	Operating Staff	0.00	0.00	0.00	28,096.91	0.00	(28,096.91)	(28,096.91)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	22.16	0.00	(22.16)	(22.16)
61SNSH	Student Labor	0.00	0.00	0.00	9,650.73	0.00	(9,650.73)	(9,650.73)
61SNZ0	Student Labor Unallocated(Bud Only)	34,320.00	34,320.00	0.00	0.00	0.00	34,320.00	34,320.00
***Total: Personnel**		**257,840.00**	**257,840.00**	**0.00**	**268,335.19**	**0.00**	**(10,495.19)**	**(10,495.19)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,076.05	0.00	(1,076.05)	(1,076.05)
65YF10	Full Fringe Benefit Distr Expe	82,014.00	82,014.00	0.00	108,809.49	0.00	(26,795.49)	(26,795.49)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	139.20	0.00	(139.20)	(139.20)
***Total: Fringe Benefits**		**82,014.00**	**82,014.00**	**0.00**	**110,024.74**	**0.00**	**(28,010.74)**	**(28,010.74)**
710	Travel	12,520.00	12,520.00	0.00	0.00	0.00	12,520.00	12,520.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,564.18	0.00	(1,564.18)	(1,564.18)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,164.00	0.00	(1,164.00)	(1,164.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,200.99	0.00	(2,200.99)	(2,200.99)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	6,351.43	0.00	(6,351.43)	(6,351.43)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	2,021.98	0.00	(2,021.98)	(2,021.98)
***Total: Travel**		**12,520.00**	**12,520.00**	**0.00**	**13,402.58**	**0.00**	**(882.58)**	**(882.58)**
711100	Supplies-General	0.00	0.00	0.00	1,468.06	0.00	(1,468.06)	(1,468.06)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	918.68	0.00	(918.68)	(918.68)

Grant: 193370 - STATS RRTC Status: Closing - BSC/Dept Review Type: Grant
Fund: 193404 - STATS RRTC Yr 2 of 5 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	08/22/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90RTGE00010100	CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	471.25	0.00	(471.25)	(471.25)
7112	Research Supplies	99,285.00	99,285.00	0.00	0.00	0.00	99,285.00	99,285.00
711200	Research Supplies	(18,215.85)	(18,215.85)	0.00	0.00	0.00	(18,215.85)	(18,215.85)
713000	Printing & Copying-General	0.00	0.00	0.00	492.60	0.00	(492.60)	(492.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	72.24	0.00	(72.24)	(72.24)
716120	Rentals-Property or Room	0.00	0.00	0.00	15,404.13	0.00	(15,404.13)	(15,404.13)
717200	Other Professional Services-General	0.00	0.00	0.00	297,222.10	0.00	(297,222.10)	(297,222.10)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	296,578.00	296,578.00	0.00	0.00	0.00	296,578.00	296,578.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	6,221.99	0.00	(6,221.99)	(6,221.99)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	451.95	0.00	(451.95)	(451.95)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	14,974.50	0.00	(14,974.50)	(14,974.50)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	11.67	0.00	(11.67)	(11.67)
***Total: Supplies**		**377,647.15**	**377,647.15**	**0.00**	**338,009.17**	**0.00**	**39,637.98**	**39,637.98**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	103,801.10	103,801.10	0.00	0.00	0.00	103,801.10	103,801.10
730001	Subcontracts 01	0.00	0.00	0.00	47,199.00	0.00	(47,199.00)	(47,199.00)
730002	Subcontracts 02	0.00	0.00	0.00	56,602.10	0.00	(56,602.10)	(56,602.10)
***Total: Contractual**		**103,801.10**	**103,801.10**	**0.00**	**103,801.10**	**0.00**	**0.00**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**
****Total Direct Cost Expenditures**		**833,822.25**	**833,822.25**	**0.00**	**833,822.78**	**0.00**	**(0.53)**	**(0.53)**
760300	F&A Expenditures	113,067.22	113,067.22	0.00	113,066.68	0.00	0.54	0.54
***Total: Indirect Costs**		**113,067.22**	**113,067.22**	**0.00**	**113,066.68**	**0.00**	**0.54**	**0.54**
****Total Indirect Cost Expenditures**		**113,067.22**	**113,067.22**	**0.00**	**113,066.68**	**0.00**	**0.54**	**0.54**
*****Total Expenditures**		**946,889.47**	**946,889.47**	**0.00**	**946,889.46**	**0.00**	**0.01**	**0.01**

Grant: 193370 - STATS RRTC Status: Closing - BSC/Dept Review Type: Grant
Fund: 193404 - STATS RRTC Yr 2 of 5 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	08/22/2019	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90RTGE00010100	CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	946,889.46	0.00	(946,889.46)	(946,889.46)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**946,889.46**	**0.00**	**(946,889.46)**	**(946,889.46)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**946,889.46**	**0.00**	**(946,889.46)**	**(946,889.46)**

Grant: 193370 - STATS RRTC Status: Closing - BSC/Dept Review Type: Grant
Fund: 193455 - STATS RRTC Yr 3 of 5 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90RTGE00010100	CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	455.53	0.00	(455.53)	(455.53)
611F60	Faculty NTT Research	0.00	0.00	0.00	125,678.30	0.00	(125,678.30)	(125,678.30)
611FBN	Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	123,615.00	123,615.00	0.00	0.00	0.00	123,615.00	123,615.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,625.00	41,625.00	0.00	0.00	0.00	41,625.00	41,625.00
614F10	Academic Administrator	0.00	0.00	0.00	110,183.06	0.00	(110,183.06)	(110,183.06)
615F10	PAT	0.00	0.00	0.00	527,111.82	0.00	(527,111.82)	(527,111.82)
615NZ0	PAT Unallocated Budget (Bud Only)	533,350.00	533,350.00	0.00	0.00	0.00	533,350.00	533,350.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,109.73	0.00	(1,109.73)	(1,109.73)
617F10	Operating Staff	0.00	0.00	0.00	156,710.02	0.00	(156,710.02)	(156,710.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,820.98	0.00	(11,820.98)	(11,820.98)
61SNSH	Student Labor	0.00	0.00	0.00	8,050.50	0.00	(8,050.50)	(8,050.50)
61SNZ0	Student Labor Unallocated(Bud Only)	39,759.00	39,759.00	0.00	0.00	0.00	39,759.00	39,759.00
***Total: Personnel**		**738,349.00**	**738,349.00**	**0.00**	**941,119.94**	**0.00**	**(202,770.94)**	**(202,770.94)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	88.17	0.00	(88.17)	(88.17)
65YF10	Full Fringe Benefit Distr Expe	225,919.00	225,919.00	0.00	340,361.75	0.00	(114,442.75)	(114,442.75)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	950.07	0.00	(950.07)	(950.07)
***Total: Fringe Benefits**		**225,919.00**	**225,919.00**	**0.00**	**341,399.99**	**0.00**	**(115,480.99)**	**(115,480.99)**
710	Travel	24,960.00	24,960.00	0.00	0.00	0.00	24,960.00	24,960.00
710300	Conference Registration Fees	0.00	0.00	0.00	585.99	0.00	(585.99)	(585.99)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	77.60	0.00	(77.60)	(77.60)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,452.42	0.00	(1,452.42)	(1,452.42)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,374.29	0.00	(1,374.29)	(1,374.29)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,786.75	0.00	(3,786.75)	(3,786.75)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,571.07	0.00	(1,571.07)	(1,571.07)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,468.12	0.00	(2,468.12)	(2,468.12)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	3,155.33	0.00	(3,155.33)	(3,155.33)
***Total: Travel**		**24,960.00**	**24,960.00**	**0.00**	**14,771.57**	**0.00**	**10,188.43**	**10,188.43**

Grant: 193370 - STATS RRTC Status: Closing - BSC/Dept Review Type: Grant
Fund: 193455 - STATS RRTC Yr 3 of 5 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90RTGE00010100	CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711000	Purchasing Cards	0.00	0.00	0.00	1,318.98	0.00	(1,318.98)	(1,318.98)
711100	Supplies-General	0.00	0.00	0.00	584.06	0.00	(584.06)	(584.06)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,711.36	0.00	(1,711.36)	(1,711.36)
7112	Research Supplies	230,372.00	230,372.00	0.00	0.00	0.00	230,372.00	230,372.00
711200	Research Supplies	18,216.00	18,216.00	0.00	709.63	0.00	17,506.37	17,506.37
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000	Postage-General	0.00	0.00	0.00	26.97	0.00	(26.97)	(26.97)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,966.91	0.00	(1,966.91)	(1,966.91)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,432.01	0.00	(4,432.01)	(4,432.01)
717200	Other Professional Services-General	0.00	0.00	0.00	783,845.56	0.00	(783,845.56)	(783,845.56)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	724,653.00	724,653.00	0.00	0.00	0.00	724,653.00	724,653.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,730.15	0.00	(1,730.15)	(1,730.15)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	39,139.51	0.00	(39,139.51)	(39,139.51)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	18,991.79	0.00	(18,991.79)	(18,991.79)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,126.00	0.00	(2,126.00)	(2,126.00)
***Total: Supplies**		**973,241.00**	**973,241.00**	**0.00**	**856,622.93**	**0.00**	**116,618.07**	**116,618.07**
721100	Assistantships	70,612.00	70,612.00	0.00	0.00	0.00	70,612.00	70,612.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**70,612.00**	**70,612.00**	**0.00**	**0.00**	**0.00**	**70,612.00**	**70,612.00**
722200	Participant Support	0.00	0.00	0.00	(21.76)	0.00	21.76	21.76
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**(21.76)**	**0.00**	**21.76**	**21.76**
7300	Subcontracts	426,556.00	426,556.00	0.00	0.00	0.00	426,556.00	426,556.00
730001	Subcontracts 01	0.00	0.00	0.00	140,406.00	0.00	(140,406.00)	(140,406.00)
730002	Subcontracts 02	0.00	0.00	0.00	88,464.30	0.00	(88,464.30)	(88,464.30)
***Total: Contractual**		**426,556.00**	**426,556.00**	**0.00**	**228,870.30**	**0.00**	**197,685.70**	**197,685.70**
760000	Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**
****Total Direct Cost Expenditures**		**2,459,637.00**	**2,459,637.00**	**0.00**	**2,383,012.97**	**0.00**	**76,624.03**	**76,624.03**
760300	F&A Expenditures	295,500.82	295,500.82	0.00	323,124.87	0.00	(27,624.05)	(27,624.05)

Grant: 193370 - STATS RRTC Status: Closing - BSC/Dept Review Type: Grant
Fund: 193455 - STATS RRTC Yr 3 of 5 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90RTGE00010100	CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**295,500.82**	**295,500.82**	**0.00**	**323,124.87**	**0.00**	**(27,624.05)**	**(27,624.05)**
****Total Indirect Cost Expenditures**	**295,500.82**	**295,500.82**	**0.00**	**323,124.87**	**0.00**	**(27,624.05)**	**(27,624.05)**
*****Total Expenditures**	**2,755,137.82**	**2,755,137.82**	**0.00**	**2,706,137.84**	**0.00**	**48,999.98**	**48,999.98**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,706,137.84	0.00	(2,706,137.84)	(2,706,137.84)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,706,137.84**	**0.00**	**(2,706,137.84)**	**(2,706,137.84)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,706,137.84**	**0.00**	**(2,706,137.84)**	**(2,706,137.84)**

Grant: 193370 - STATS RRTC Status: Closing - BSC/Dept Review Type: Grant
Fund: 193455 - STATS RRTC Yr 3 of 5 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90RTGE00010100	CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDJB - PI Joan Beasley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**1,176.00**	**0.00**	**(1,176.00)**	**(1,176.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,176.00**	**0.00**	**(1,176.00)**	**(1,176.00)**
760300 F&A Expenditures	0.00	0.00	0.00	176.40	0.00	(176.40)	(176.40)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**176.40**	**0.00**	**(176.40)**	**(176.40)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**176.40**	**0.00**	**(176.40)**	**(176.40)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,352.40**	**0.00**	**(1,352.40)**	**(1,352.40)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,352.40	0.00	(1,352.40)	(1,352.40)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,352.40**	**0.00**	**(1,352.40)**	**(1,352.40)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,352.40**	**0.00**	**(1,352.40)**	**(1,352.40)**

Grant: 193370 - STATS RRTC Status: Closing - BSC/Dept Review Type: Grant
Fund: 193455 - STATS RRTC Yr 3 of 5 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90RTGE00010100	CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
***Total: Travel**	**0.00**	**0.00**	**0.00**	**570.00**	**0.00**	**(570.00)**	**(570.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**570.00**	**0.00**	**(570.00)**	**(570.00)**
760300 F&A Expenditures	0.00	0.00	0.00	85.50	0.00	(85.50)	(85.50)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**85.50**	**0.00**	**(85.50)**	**(85.50)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**85.50**	**0.00**	**(85.50)**	**(85.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**655.50**	**0.00**	**(655.50)**	**(655.50)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	655.50	0.00	(655.50)	(655.50)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**655.50**	**0.00**	**(655.50)**	**(655.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**655.50**	**0.00**	**(655.50)**	**(655.50)**

Grant: 193370 - STATS RRTC Status: Closing - BSC/Dept Review Type: Grant
Fund: 193455 - STATS RRTC Yr 3 of 5 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90RTGE00010100	CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193370 - STATS RRTC Status: Closing - BSC/Dept Review Type: Grant
Fund: 193490 - STATS Year 4 of 5 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90RTGE00010100	CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Contractual**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193370 - STATS RRTC Status: Closing - BSC/Dept Review Type: Grant
Fund: 193490 - STATS Year 4 of 5 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90RTGE00010100	CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193412 - PDG Implementation Grant
Status: Closing - Final Financial Rev
Type: Grant
Fund: 16C157 - PDG Implementation Grant CS
FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information

Effective Date:	03/01/2021
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	4,365,312.00	2,682,656.00	0.00	2,682,656.00	0.00	1,682,656.00	0.00
***Total: Memo Cost Share**	**4,365,312.00**	**2,682,656.00**	**0.00**	**2,682,656.00**	**0.00**	**1,682,656.00**	**0.00**
71CS99 Memo cost share offset	(4,365,312.00)	(2,682,656.00)	0.00	(2,682,656.00)	0.00	(1,682,656.00)	0.00
***Total: Memo Cost Share Offset**	**(4,365,312.00)**	**(2,682,656.00)**	**0.00**	**(2,682,656.00)**	**0.00**	**(1,682,656.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 16C182 - In-Kind Cost Share FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information

Effective Date:	03/01/2021
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
***Total: Memo Cost Share**	**2,000,000.00**	**2,000,000.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**
71CS99 Memo cost share offset	(2,000,000.00)	(2,000,000.00)	0.00	(2,000,000.00)	0.00	0.00	0.00
***Total: Memo Cost Share Offset**	**(2,000,000.00)**	**(2,000,000.00)**	**0.00**	**(2,000,000.00)**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193412 - PDG Implementation Grant FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/31/2019	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON16	50.50%
Expend End Date:		IDC Dist From Code:	UNHDST	50.5
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,570.00	0.00	(27,570.00)	(27,570.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,243.73	0.00	(10,243.73)	(10,243.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,813.73	37,813.73	0.00	0.00	0.00	37,813.73	37,813.73
615F10	PAT	0.00	0.00	0.00	512,081.66	0.00	(512,081.66)	(512,081.66)
615NZ0	PAT Unallocated Budget (Bud Only)	534,501.42	534,501.42	0.00	0.00	0.00	534,501.42	534,501.42
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,419.76	0.00	(19,419.76)	(19,419.76)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,134.00	1,134.00	0.00	0.00	0.00	1,134.00	1,134.00
***Total: Personnel**		**573,449.15**	**573,449.15**	**0.00**	**573,449.15**	**0.00**	**(0.00)**	**(0.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,463.28	0.00	(2,463.28)	(2,463.28)
65YF10	Full Fringe Benefit Distr Expe	233,391.60	233,391.60	0.00	229,363.07	0.00	4,028.53	4,028.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,565.25	0.00	(1,565.25)	(1,565.25)
***Total: Fringe Benefits**		**233,391.60**	**233,391.60**	**0.00**	**233,391.60**	**0.00**	**0.00**	**0.00**
710	Travel	4,839.63	4,839.63	0.00	0.00	0.00	4,839.63	4,839.63
710310	Workshop Registration Fees	0.00	0.00	0.00	1,554.60	0.00	(1,554.60)	(1,554.60)
710D00	Domestic Travel NH	0.00	0.00	0.00	2,718.10	0.00	(2,718.10)	(2,718.10)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	211.60	0.00	(211.60)	(211.60)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	130.90	0.00	(130.90)	(130.90)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	53.25	0.00	(53.25)	(53.25)
***Total: Travel**		**4,839.63**	**4,839.63**	**0.00**	**4,839.63**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	53,165.63	0.00	(53,165.63)	(53,165.63)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	633.25	0.00	(633.25)	(633.25)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	140.02	0.00	(140.02)	(140.02)
7112	Research Supplies	(424,639.68)	(424,639.68)	0.00	0.00	0.00	(424,639.68)	(424,639.68)
711200	Research Supplies	0.00	0.00	0.00	5,350.00	0.00	(5,350.00)	(5,350.00)
717200	Other Professional Services-General	0.00	0.00	0.00	133,640.04	0.00	(133,640.04)	(133,640.04)

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193412 - PDG Implementation Grant FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
Resp Org: UFFS00
FRAGRNT Start/End Date: 12/31/19 - 6/30/24

Fund Information

Effective Date:	12/31/2019
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON16	50.50%
IDC Dist From Code:	UNHDST	50.5
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,797,596.00	762,317.99	0.00	136,917.96	0.00	6,660,678.04	625,400.03
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	7,831.41	0.00	(7,831.41)	(7,831.41)
***Total: Supplies**		**6,372,956.32**	**337,678.31**	**0.00**	**337,678.31**	**0.00**	**6,035,278.01**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,184,636.70**	**1,149,358.69**	**0.00**	**1,149,358.69**	**0.00**	**6,035,278.01**	**(0.00)**
760300	F&A Expenditures	849,111.39	580,426.14	0.00	580,426.14	0.00	268,685.25	0.00
***Total: Indirect Costs**		**849,111.39**	**580,426.14**	**0.00**	**580,426.14**	**0.00**	**268,685.25**	**0.00**
****Total Indirect Cost Expenditures**		**849,111.39**	**580,426.14**	**0.00**	**580,426.14**	**0.00**	**268,685.25**	**0.00**
*****Total Expenditures**		**8,033,748.09**	**1,729,784.83**	**0.00**	**1,729,784.83**	**0.00**	**6,303,963.26**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,729,784.83	0.00	(1,729,784.83)	(1,729,784.83)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,729,784.83**	**0.00**	**(1,729,784.83)**	**(1,729,784.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,729,784.83**	**0.00**	**(1,729,784.83)**	**(1,729,784.83)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193413 - PDG-I Pyramid Model Consort FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information

Effective Date:	03/24/2022	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	124,968.02	0.00	(124,968.02)	(124,968.02)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	124,968.02	0.00	0.00	0.00	0.00	124,968.02
***Total: Supplies**		**0.00**	**124,968.02**	**0.00**	**124,968.02**	**0.00**	**(124,968.02)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**124,968.02**	**0.00**	**124,968.02**	**0.00**	**(124,968.02)**	**0.00**
760300	F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total: Indirect Costs**		**0.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**(12,625.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**(12,625.00)**	**0.00**
*****Total Expenditures**		**0.00**	**137,593.02**	**0.00**	**137,593.02**	**0.00**	**(137,593.02)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	137,593.02	0.00	(137,593.02)	(137,593.02)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**137,593.02**	**0.00**	**(137,593.02)**	**(137,593.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**137,593.02**	**0.00**	**(137,593.02)**	**(137,593.02)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193414 - PDG-I Early Learning FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	03/07/2022	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
***Total: Supplies**		**0.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**(300,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**(300,000.00)**	**0.00**
760300	F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total: Indirect Costs**		**0.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**(12,625.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**(12,625.00)**	**0.00**
*****Total Expenditures**		**0.00**	**312,625.00**	**0.00**	**312,625.00**	**0.00**	**(312,625.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	312,625.00	0.00	(312,625.00)	(312,625.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**312,625.00**	**0.00**	**(312,625.00)**	**(312,625.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**312,625.00**	**0.00**	**(312,625.00)**	**(312,625.00)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193415 - PDG-I Rebel Interactive Group FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	02/28/2022	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	150,000.00	0.00	(150,000.00)	(150,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
***Total: Supplies**		**0.00**	**150,000.00**	**0.00**	**150,000.00**	**0.00**	**(150,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**150,000.00**	**0.00**	**150,000.00**	**0.00**	**(150,000.00)**	**0.00**
760300	F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total: Indirect Costs**		**0.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**(12,625.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**(12,625.00)**	**0.00**
*****Total Expenditures**		**0.00**	**162,625.00**	**0.00**	**162,625.00**	**0.00**	**(162,625.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	162,625.00	0.00	(162,625.00)	(162,625.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**162,625.00**	**0.00**	**(162,625.00)**	**(162,625.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**162,625.00**	**0.00**	**(162,625.00)**	**(162,625.00)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193416 - PDG-I NH Childrens Trust FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
Resp Org: UFFS00
FRAGRNT Start/End Date: 12/31/19 - 6/30/24

Fund Information
Effective Date: 03/07/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	1,000,000.00	0.00	(1,000,000.00)	(1,000,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
***Total: Supplies**		**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**(1,000,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**(1,000,000.00)**	**0.00**
760300	F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total: Indirect Costs**		**0.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**(12,625.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**(12,625.00)**	**0.00**
*****Total Expenditures**		**0.00**	**1,012,625.00**	**0.00**	**1,012,625.00**	**0.00**	**(1,012,625.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,012,625.00	0.00	(1,012,625.00)	(1,012,625.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,012,625.00**	**0.00**	**(1,012,625.00)**	**(1,012,625.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,012,625.00**	**0.00**	**(1,012,625.00)**	**(1,012,625.00)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193417 - PDG-I Nat Ctr Children in Pov FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	03/07/2022	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	229,250.00	0.00	(229,250.00)	(229,250.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	229,250.00	0.00	0.00	0.00	0.00	229,250.00
***Total: Supplies**		**0.00**	**229,250.00**	**0.00**	**229,250.00**	**0.00**	**(229,250.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**229,250.00**	**0.00**	**229,250.00**	**0.00**	**(229,250.00)**	**0.00**
760300	F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total: Indirect Costs**		**0.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**(12,625.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**(12,625.00)**	**0.00**
*****Total Expenditures**		**0.00**	**241,875.00**	**0.00**	**241,875.00**	**0.00**	**(241,875.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	241,875.00	0.00	(241,875.00)	(241,875.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**241,875.00**	**0.00**	**(241,875.00)**	**(241,875.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**241,875.00**	**0.00**	**(241,875.00)**	**(241,875.00)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193418 - PDG-I MTX FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	03/07/2022	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt $9,999	0.00	300,000.00	0.00	300,000.00	0.00	(300,000.00)	0.00
***Total: Supplies**	**0.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**(300,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**(300,000.00)**	**0.00**
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total: Indirect Costs**	**0.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**(12,625.00)**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**(12,625.00)**	**0.00**
*****Total Expenditures**	**0.00**	**312,625.00**	**0.00**	**312,625.00**	**0.00**	**(312,625.00)**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	312,625.00	0.00	(312,625.00)	(312,625.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**312,625.00**	**0.00**	**(312,625.00)**	**(312,625.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**312,625.00**	**0.00**	**(312,625.00)**	**(312,625.00)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193419 - PDG-I Amoskeag FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information

Effective Date:	09/06/2022	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	83,753.67	0.00	(83,753.67)	(83,753.67)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	482,241.39	0.00	398,487.72	0.00	(398,487.72)	83,753.67
***Total: Supplies**		**0.00**	**482,241.39**	**0.00**	**482,241.39**	**0.00**	**(482,241.39)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**482,241.39**	**0.00**	**482,241.39**	**0.00**	**(482,241.39)**	**0.00**
760300	F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total: Indirect Costs**		**0.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**(12,625.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**(12,625.00)**	**0.00**
*****Total Expenditures**		**0.00**	**494,866.39**	**0.00**	**494,866.39**	**0.00**	**(494,866.39)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	494,866.39	0.00	(494,866.39)	(494,866.39)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**494,866.39**	**0.00**	**(494,866.39)**	**(494,866.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**494,866.39**	**0.00**	**(494,866.39)**	**(494,866.39)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193420 - PDG-I Children Unlimited FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information

Effective Date:	03/07/2022	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	10,890.00	0.00	(10,890.00)	(10,890.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	124,410.00	0.00	113,520.00	0.00	(113,520.00)	10,890.00
***Total: Supplies**		**0.00**	**124,410.00**	**0.00**	**124,410.00**	**0.00**	**(124,410.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**124,410.00**	**0.00**	**124,410.00**	**0.00**	**(124,410.00)**	**0.00**
760300	F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total: Indirect Costs**		**0.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**(12,625.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**(12,625.00)**	**0.00**
*****Total Expenditures**		**0.00**	**137,035.00**	**0.00**	**137,035.00**	**0.00**	**(137,035.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	137,035.00	0.00	(137,035.00)	(137,035.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**137,035.00**	**0.00**	**(137,035.00)**	**(137,035.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**137,035.00**	**0.00**	**(137,035.00)**	**(137,035.00)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193421 - PDG-I Claremont Learn FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information

Effective Date:	03/15/2022	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt $9,999	176,201.00	176,201.00	0.00	176,201.60	0.00	(0.60)	(0.60)
***Total: Supplies**	**176,201.00**	**176,201.00**	**0.00**	**176,201.60**	**0.00**	**(0.60)**	**(0.60)**
****Total Direct Cost Expenditures**	**176,201.00**	**176,201.00**	**0.00**	**176,201.60**	**0.00**	**(0.60)**	**(0.60)**
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total: Indirect Costs**	**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**188,826.00**	**188,826.00**	**0.00**	**188,826.60**	**0.00**	**(0.60)**	**(0.60)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	188,826.60	0.00	(188,826.60)	(188,826.60)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**188,826.60**	**0.00**	**(188,826.60)**	**(188,826.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**188,826.60**	**0.00**	**(188,826.60)**	**(188,826.60)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193422 - PDG-I Good Beginnings FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	03/07/2022	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt $9,999	0.00	362,340.00	0.00	362,340.00	0.00	(362,340.00)	0.00
***Total: Supplies**	**0.00**	**362,340.00**	**0.00**	**362,340.00**	**0.00**	**(362,340.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**362,340.00**	**0.00**	**362,340.00**	**0.00**	**(362,340.00)**	**0.00**
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total: Indirect Costs**	**0.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**(12,625.00)**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**(12,625.00)**	**0.00**
*****Total Expenditures**	**0.00**	**374,965.00**	**0.00**	**374,965.00**	**0.00**	**(374,965.00)**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	374,965.00	0.00	(374,965.00)	(374,965.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**374,965.00**	**0.00**	**(374,965.00)**	**(374,965.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**374,965.00**	**0.00**	**(374,965.00)**	**(374,965.00)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193425 - PDG-I Pear Associates FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information

Effective Date:	03/24/2022	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	124,975.00	0.00	(124,975.00)	(124,975.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	125,000.00	124,975.00	0.00	0.00	0.00	125,000.00	124,975.00
***Total: Supplies**		**125,000.00**	**124,975.00**	**0.00**	**124,975.00**	**0.00**	**25.00**	**0.00**
****Total Direct Cost Expenditures**		**125,000.00**	**124,975.00**	**0.00**	**124,975.00**	**0.00**	**25.00**	**0.00**
760300	F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total: Indirect Costs**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**137,625.00**	**137,600.00**	**0.00**	**137,600.00**	**0.00**	**25.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	137,600.00	0.00	(137,600.00)	(137,600.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**137,600.00**	**0.00**	**(137,600.00)**	**(137,600.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**137,600.00**	**0.00**	**(137,600.00)**	**(137,600.00)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193426 - PDG-I ABT Associates FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information

Effective Date:	03/24/2022	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	406,015.66	0.00	(406,015.66)	(406,015.66)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	406,019.00	406,015.66	0.00	0.00	0.00	406,019.00	406,015.66
***Total: Supplies**		**406,019.00**	**406,015.66**	**0.00**	**406,015.66**	**0.00**	**3.34**	**0.00**
****Total Direct Cost Expenditures**		**406,019.00**	**406,015.66**	**0.00**	**406,015.66**	**0.00**	**3.34**	**0.00**
760300	F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total: Indirect Costs**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**418,644.00**	**418,640.66**	**0.00**	**418,640.66**	**0.00**	**3.34**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	418,640.66	0.00	(418,640.66)	(418,640.66)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**418,640.66**	**0.00**	**(418,640.66)**	**(418,640.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**418,640.66**	**0.00**	**(418,640.66)**	**(418,640.66)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193427 - PDG-I Parent Info Center FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	03/07/2022	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
***Total: Supplies**		**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total: Indirect Costs**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**112,625.00**	**112,625.00**	**0.00**	**112,625.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	112,625.00	0.00	(112,625.00)	(112,625.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**112,625.00**	**0.00**	**(112,625.00)**	**(112,625.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**112,625.00**	**0.00**	**(112,625.00)**	**(112,625.00)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193444 - PDG-I UW Greater Nashua FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information

Effective Date:	03/24/2022	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt $9,999	0.00	522,731.00	0.00	522,731.00	0.00	(522,731.00)	0.00
***Total: Supplies**	**0.00**	**522,731.00**	**0.00**	**522,731.00**	**0.00**	**(522,731.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**522,731.00**	**0.00**	**522,731.00**	**0.00**	**(522,731.00)**	**0.00**
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total: Indirect Costs**	**0.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**(12,625.00)**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**(12,625.00)**	**0.00**
*****Total Expenditures**	**0.00**	**535,356.00**	**0.00**	**535,356.00**	**0.00**	**(535,356.00)**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	535,356.00	0.00	(535,356.00)	(535,356.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**535,356.00**	**0.00**	**(535,356.00)**	**(535,356.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**535,356.00**	**0.00**	**(535,356.00)**	**(535,356.00)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193445 - PDG-I UW Greater Seacoast FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information

Effective Date:	04/22/2022	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt $9,999	0.00	270,066.04	0.00	270,066.04	0.00	(270,066.04)	0.00
***Total: Supplies**	**0.00**	**270,066.04**	**0.00**	**270,066.04**	**0.00**	**(270,066.04)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**270,066.04**	**0.00**	**270,066.04**	**0.00**	**(270,066.04)**	**0.00**
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total: Indirect Costs**	**0.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**(12,625.00)**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**(12,625.00)**	**0.00**
*****Total Expenditures**	**0.00**	**282,691.04**	**0.00**	**282,691.04**	**0.00**	**(282,691.04)**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	282,691.04	0.00	(282,691.04)	(282,691.04)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**282,691.04**	**0.00**	**(282,691.04)**	**(282,691.04)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**282,691.04**	**0.00**	**(282,691.04)**	**(282,691.04)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193446 - PDG-I Waypoint FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	03/24/2022	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt $9,999	0.00	330,859.60	0.00	330,859.60	0.00	(330,859.60)	0.00
***Total: Supplies**	**0.00**	**330,859.60**	**0.00**	**330,859.60**	**0.00**	**(330,859.60)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**330,859.60**	**0.00**	**330,859.60**	**0.00**	**(330,859.60)**	**0.00**
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total: Indirect Costs**	**0.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**(12,625.00)**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**(12,625.00)**	**0.00**
*****Total Expenditures**	**0.00**	**343,484.60**	**0.00**	**343,484.60**	**0.00**	**(343,484.60)**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	343,484.60	0.00	(343,484.60)	(343,484.60)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**343,484.60**	**0.00**	**(343,484.60)**	**(343,484.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**343,484.60**	**0.00**	**(343,484.60)**	**(343,484.60)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193447 - PDG-I UW Granite FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information

Effective Date:	07/01/2020
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	53,335.00	0.00	(53,335.00)	(53,335.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	133,342.00	0.00	80,007.00	0.00	(80,007.00)	53,335.00
***Total: Supplies**		**0.00**	**133,342.00**	**0.00**	**133,342.00**	**0.00**	**(133,342.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**133,342.00**	**0.00**	**133,342.00**	**0.00**	**(133,342.00)**	**0.00**
760300	F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total: Indirect Costs**		**0.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**(12,625.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**(12,625.00)**	**0.00**
*****Total Expenditures**		**0.00**	**145,967.00**	**0.00**	**145,967.00**	**0.00**	**(145,967.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	145,967.00	0.00	(145,967.00)	(145,967.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**145,967.00**	**0.00**	**(145,967.00)**	**(145,967.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**145,967.00**	**0.00**	**(145,967.00)**	**(145,967.00)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193448 - PDG-I Greater Tilton FRC FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information

Effective Date:	03/07/2022	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717204	Oth Prof Ser-MuniAgreemt	0.00	0.00	0.00	20,256.80	0.00	(20,256.80)	(20,256.80)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	101,284.00	0.00	81,027.20	0.00	(81,027.20)	20,256.80
***Total: Supplies**		**0.00**	**101,284.00**	**0.00**	**101,284.00**	**0.00**	**(101,284.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**101,284.00**	**0.00**	**101,284.00**	**0.00**	**(101,284.00)**	**0.00**
760300	F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total: Indirect Costs**		**0.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**(12,625.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**(12,625.00)**	**0.00**
*****Total Expenditures**		**0.00**	**113,909.00**	**0.00**	**113,909.00**	**0.00**	**(113,909.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	113,909.00	0.00	(113,909.00)	(113,909.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**113,909.00**	**0.00**	**(113,909.00)**	**(113,909.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**113,909.00**	**0.00**	**(113,909.00)**	**(113,909.00)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193449 - PDG-I New Futures FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	02/28/2022	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt $9,999	0.00	126,231.00	0.00	126,231.00	0.00	(126,231.00)	0.00
***Total: Supplies**	**0.00**	**126,231.00**	**0.00**	**126,231.00**	**0.00**	**(126,231.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**126,231.00**	**0.00**	**126,231.00**	**0.00**	**(126,231.00)**	**0.00**
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total: Indirect Costs**	**0.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**(12,625.00)**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**(12,625.00)**	**0.00**
*****Total Expenditures**	**0.00**	**138,856.00**	**0.00**	**138,856.00**	**0.00**	**(138,856.00)**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	138,856.00	0.00	(138,856.00)	(138,856.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**138,856.00**	**0.00**	**(138,856.00)**	**(138,856.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**138,856.00**	**0.00**	**(138,856.00)**	**(138,856.00)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193462 - Subaward for NH Coalition FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	07/01/2020	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	131,100.00	111,075.00	0.00	111,075.00	0.00	20,025.00	0.00
***Total: Supplies**		**131,100.00**	**111,075.00**	**0.00**	**111,075.00**	**0.00**	**20,025.00**	**0.00**
****Total Direct Cost Expenditures**		**131,100.00**	**111,075.00**	**0.00**	**111,075.00**	**0.00**	**20,025.00**	**0.00**
760300	F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total: Indirect Costs**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**143,725.00**	**123,700.00**	**0.00**	**123,700.00**	**0.00**	**20,025.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	123,700.00	0.00	(123,700.00)	(123,700.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**123,700.00**	**0.00**	**(123,700.00)**	**(123,700.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**123,700.00**	**0.00**	**(123,700.00)**	**(123,700.00)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193465 - Coos Coalition for Children FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	07/01/2020	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt $9,999	359,352.00	359,352.00	0.00	359,352.00	0.00	0.00	0.00
***Total: Supplies**	**359,352.00**	**359,352.00**	**0.00**	**359,352.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**359,352.00**	**359,352.00**	**0.00**	**359,352.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total: Indirect Costs**	**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**371,977.00**	**371,977.00**	**0.00**	**371,977.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	371,977.00	0.00	(371,977.00)	(371,977.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**371,977.00**	**0.00**	**(371,977.00)**	**(371,977.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**371,977.00**	**0.00**	**(371,977.00)**	**(371,977.00)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193466 - PDG-1 Year 2 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON16	50.50%
Expend End Date:		IDC Dist From Code:	UNHDST	50.5
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**1,520.00**	**0.00**	**(1,520.00)**	**(1,520.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,520.00**	**0.00**	**(1,520.00)**	**(1,520.00)**
760300 F&A Expenditures	0.00	0.00	0.00	767.60	0.00	(767.60)	(767.60)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**767.60**	**0.00**	**(767.60)**	**(767.60)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**767.60**	**0.00**	**(767.60)**	**(767.60)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,287.60**	**0.00**	**(2,287.60)**	**(2,287.60)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,287.60	0.00	(2,287.60)	(2,287.60)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,287.60**	**0.00**	**(2,287.60)**	**(2,287.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,287.60**	**0.00**	**(2,287.60)**	**(2,287.60)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193466 - PDG-1 Year 2 FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
Resp Org: UFFS00
FRAGRNT Start/End Date: 12/31/19 - 6/30/24

Fund Information

Effective Date:	07/01/2020
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON16	50.50%
IDC Dist From Code:	UNHDST	50.5
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	21,498.55	0.00	(21,498.55)	(21,498.55)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,658.00	0.00	(13,658.00)	(13,658.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,243.77	0.00	(10,243.77)	(10,243.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,891.27	39,891.27	0.00	0.00	0.00	39,891.27	39,891.27
615F10	PAT	0.00	0.00	0.00	792,491.23	0.00	(792,491.23)	(792,491.23)
615NZ0	PAT Unallocated Budget (Bud Only)	845,341.26	845,341.26	0.00	0.00	0.00	845,341.26	845,341.26
617F10	Operating Staff	0.00	0.00	0.00	19,753.50	0.00	(19,753.50)	(19,753.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	27,587.48	0.00	(27,587.48)	(27,587.48)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**885,232.53**	**885,232.53**	**0.00**	**885,232.53**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,787.89	0.00	(2,787.89)	(2,787.89)
65YF10	Full Fringe Benefit Distr Expe	338,687.47	338,687.47	0.00	333,692.15	0.00	4,995.32	4,995.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,207.43	0.00	(2,207.43)	(2,207.43)
***Total: Fringe Benefits**		**338,687.47**	**338,687.47**	**0.00**	**338,687.47**	**0.00**	**0.00**	**0.00**
710	Travel	8,182.97	8,182.97	0.00	0.00	0.00	8,182.97	8,182.97
7100	In-State Travel	0.00	(214.50)	0.00	0.00	0.00	0.00	(214.50)
710000	In-State Travel	0.00	214.50	0.00	214.50	0.00	(214.50)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
710305	Registration Fees-Other	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	6,876.25	0.00	(6,876.25)	(6,876.25)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	337.22	0.00	(337.22)	(337.22)
***Total: Travel**		**8,182.97**	**8,182.97**	**0.00**	**8,182.97**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	586.55	0.00	(586.55)	(586.55)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	20.99	0.00	(20.99)	(20.99)
7112	Research Supplies	109,134.53	(942,633.00)	0.00	0.00	0.00	109,134.53	(942,633.00)
711200	Research Supplies	0.00	0.00	0.00	32,092.87	0.00	(32,092.87)	(32,092.87)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716101	Rentals-Equipment/Event	0.00	0.00	0.00	(171.60)	0.00	171.60	171.60
716123	Rental Property/Room (short term)	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193466 - PDG-1 Year 2 FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
Resp Org: UFFS00
FRAGRNT Start/End Date: 12/31/19 - 6/30/24

Fund Information

Effective Date:	07/01/2020
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON16	50.50%
IDC Dist From Code:	UNHDST	50.5
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000	Consulting-General	0.00	0.00	0.00	81,660.06	0.00	(81,660.06)	(81,660.06)
717200	Other Professional Services-General	0.00	0.00	0.00	180,709.02	0.00	(180,709.02)	(180,709.02)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,831,815.07	1,468,610.10	0.00	217,572.48	0.00	3,614,242.59	1,251,037.62
719100	Membership Dues & Fees	0.00	0.00	0.00	633.60	0.00	(633.60)	(633.60)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	121.55	0.00	(121.55)	(121.55)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,106.58	0.00	(1,106.58)	(1,106.58)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total: Supplies**		**3,940,949.60**	**525,977.10**	**0.00**	**522,082.10**	**0.00**	**3,418,867.50**	**3,895.00**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	2,375.00	0.00	(2,375.00)	(2,375.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**2,375.00**	**0.00**	**(2,375.00)**	**(2,375.00)**
****Total Direct Cost Expenditures**		**5,173,052.57**	**1,758,080.07**	**0.00**	**1,756,560.07**	**0.00**	**3,416,492.50**	**1,520.00**
760300	F&A Expenditures	988,830.53	887,830.53	0.00	887,062.93	0.00	101,767.60	767.60
***Total: Indirect Costs**		**988,830.53**	**887,830.53**	**0.00**	**887,062.93**	**0.00**	**101,767.60**	**767.60**
****Total Indirect Cost Expenditures**		**988,830.53**	**887,830.53**	**0.00**	**887,062.93**	**0.00**	**101,767.60**	**767.60**
*****Total Expenditures**		**6,161,883.10**	**2,645,910.60**	**0.00**	**2,643,623.00**	**0.00**	**3,518,260.10**	**2,287.60**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,643,623.00	0.00	(2,643,623.00)	(2,643,623.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,643,623.00**	**0.00**	**(2,643,623.00)**	**(2,643,623.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,643,623.00**	**0.00**	**(2,643,623.00)**	**(2,643,623.00)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193467 - Supplement Year 1 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	08/12/2022	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON16	50.50%
Expend End Date:		IDC Dist From Code:	UNHDST	50.5
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	4,534.62	0.00	187,625.00	0.00	(187,625.00)	(183,090.38)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	184,612.00	184,612.00	0.00	0.00	0.00	184,612.00	184,612.00
***Total: Supplies**		**184,612.00**	**189,146.62**	**0.00**	**187,625.00**	**0.00**	**(3,013.00)**	**1,521.62**
****Total Direct Cost Expenditures**		**184,612.00**	**189,146.62**	**0.00**	**187,625.00**	**0.00**	**(3,013.00)**	**1,521.62**
760300	F&A Expenditures	93,229.00	93,229.00	0.00	94,750.62	0.00	(1,521.62)	(1,521.62)
***Total: Indirect Costs**		**93,229.00**	**93,229.00**	**0.00**	**94,750.62**	**0.00**	**(1,521.62)**	**(1,521.62)**
****Total Indirect Cost Expenditures**		**93,229.00**	**93,229.00**	**0.00**	**94,750.62**	**0.00**	**(1,521.62)**	**(1,521.62)**
*****Total Expenditures**		**277,841.00**	**282,375.62**	**0.00**	**282,375.62**	**0.00**	**(4,534.62)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	282,375.62	0.00	(282,375.62)	(282,375.62)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**282,375.62**	**0.00**	**(282,375.62)**	**(282,375.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**282,375.62**	**0.00**	**(282,375.62)**	**(282,375.62)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193468 - Large Vendor Pear Associates FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	07/01/2020	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	139,910.00	0.00	(139,910.00)	(139,910.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	163,400.00	139,910.00	0.00	0.00	0.00	163,400.00	139,910.00
***Total: Supplies**		**163,400.00**	**139,910.00**	**0.00**	**139,910.00**	**0.00**	**23,490.00**	**0.00**
****Total Direct Cost Expenditures**		**163,400.00**	**139,910.00**	**0.00**	**139,910.00**	**0.00**	**23,490.00**	**0.00**
760300	F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total: Indirect Costs**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**176,025.00**	**152,535.00**	**0.00**	**152,535.00**	**0.00**	**23,490.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	152,535.00	0.00	(152,535.00)	(152,535.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**152,535.00**	**0.00**	**(152,535.00)**	**(152,535.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**152,535.00**	**0.00**	**(152,535.00)**	**(152,535.00)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193469 - Large Vendor Abt Associates FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information

Effective Date:	09/06/2022
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt $9,999	406,391.00	406,369.17	0.00	406,369.17	0.00	21.83	0.00
***Total: Supplies**		**406,391.00**	**406,369.17**	**0.00**	**406,369.17**	**0.00**	**21.83**	**0.00**
****Total Direct Cost Expenditures**		**406,391.00**	**406,369.17**	**0.00**	**406,369.17**	**0.00**	**21.83**	**0.00**
760300	F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total: Indirect Costs**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**419,016.00**	**418,994.17**	**0.00**	**418,994.17**	**0.00**	**21.83**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	418,994.17	0.00	(418,994.17)	(418,994.17)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**418,994.17**	**0.00**	**(418,994.17)**	**(418,994.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**418,994.17**	**0.00**	**(418,994.17)**	**(418,994.17)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193470 - Large Vendor Nat Ctr Child Pov FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information

Effective Date:	09/06/2022	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt $9,999	125,000.00	143,230.00	0.00	143,230.00	0.00	(18,230.00)	0.00
***Total: Supplies**	**125,000.00**	**143,230.00**	**0.00**	**143,230.00**	**0.00**	**(18,230.00)**	**0.00**
****Total Direct Cost Expenditures**	**125,000.00**	**143,230.00**	**0.00**	**143,230.00**	**0.00**	**(18,230.00)**	**0.00**
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total: Indirect Costs**	**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**137,625.00**	**155,855.00**	**0.00**	**155,855.00**	**0.00**	**(18,230.00)**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	155,855.00	0.00	(155,855.00)	(155,855.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**155,855.00**	**0.00**	**(155,855.00)**	**(155,855.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**155,855.00**	**0.00**	**(155,855.00)**	**(155,855.00)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193471 - Large Vendor NH Child Trust FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information

Effective Date:	02/28/2022	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt $9,999	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
***Total: Supplies**	**1,500,000.00**	**1,500,000.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**1,500,000.00**	**1,500,000.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total: Indirect Costs**	**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**1,512,625.00**	**1,512,625.00**	**0.00**	**1,512,625.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,512,625.00	0.00	(1,512,625.00)	(1,512,625.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,512,625.00**	**0.00**	**(1,512,625.00)**	**(1,512,625.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,512,625.00**	**0.00**	**(1,512,625.00)**	**(1,512,625.00)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193473 - Large Vendor Pyramid Yr 2 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	02/28/2022	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717000	Consulting-General	0.00	0.00	0.00	125,000.00	0.00	(125,000.00)	(125,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
***Total: Supplies**		**125,000.00**	**125,000.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**125,000.00**	**125,000.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total: Indirect Costs**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**137,625.00**	**137,625.00**	**0.00**	**137,625.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	137,625.00	0.00	(137,625.00)	(137,625.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**137,625.00**	**0.00**	**(137,625.00)**	**(137,625.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**137,625.00**	**0.00**	**(137,625.00)**	**(137,625.00)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193476 - Large Vendor P'unk Avenue FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information

Effective Date:	07/01/2020	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	125,000.00	112,782.05	0.00	0.00	0.00	125,000.00	112,782.05
717200	Other Professional Services-General	0.00	0.00	0.00	29,557.05	0.00	(29,557.05)	(29,557.05)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	83,225.00	0.00	(83,225.00)	(83,225.00)
***Total: Supplies**		**125,000.00**	**112,782.05**	**0.00**	**112,782.05**	**0.00**	**12,217.95**	**0.00**
****Total Direct Cost Expenditures**		**125,000.00**	**112,782.05**	**0.00**	**112,782.05**	**0.00**	**12,217.95**	**0.00**
760300	F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total: Indirect Costs**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**137,625.00**	**125,407.05**	**0.00**	**125,407.05**	**0.00**	**12,217.95**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	125,407.05	0.00	(125,407.05)	(125,407.05)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**125,407.05**	**0.00**	**(125,407.05)**	**(125,407.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**125,407.05**	**0.00**	**(125,407.05)**	**(125,407.05)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193479 - DHHS-Interoperability FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information

Effective Date:	07/01/2020
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	750,000.00	0.00	(750,000.00)	(750,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	750,000.00	0.00	0.00	0.00	0.00	750,000.00
***Total: Supplies**		**75,000.00**	**750,000.00**	**0.00**	**750,000.00**	**0.00**	**(675,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**75,000.00**	**750,000.00**	**0.00**	**750,000.00**	**0.00**	**(675,000.00)**	**0.00**
760300	F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total: Indirect Costs**		**0.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**(12,625.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**(12,625.00)**	**0.00**
*****Total Expenditures**		**75,000.00**	**762,625.00**	**0.00**	**762,625.00**	**0.00**	**(687,625.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	762,625.00	0.00	(762,625.00)	(762,625.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**762,625.00**	**0.00**	**(762,625.00)**	**(762,625.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**762,625.00**	**0.00**	**(762,625.00)**	**(762,625.00)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193494 - PDG2 Children Unlimited FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information

Effective Date:	07/01/2021	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193494 - PDG2 Children Unlimited FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
Resp Org: UFFS00
FRAGRNT Start/End Date: 12/31/19 - 6/30/24

Fund Information
Effective Date: 07/01/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	747,000.00	0.00	(747,000.00)	(747,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	350,000.00	747,000.00	0.00	0.00	0.00	350,000.00	747,000.00
***Total: Supplies**		**350,000.00**	**747,000.00**	**0.00**	**747,000.00**	**0.00**	**(397,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**350,000.00**	**747,000.00**	**0.00**	**747,000.00**	**0.00**	**(397,000.00)**	**0.00**
760300	F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total: Indirect Costs**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**362,625.00**	**759,625.00**	**0.00**	**759,625.00**	**0.00**	**(397,000.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	759,625.00	0.00	(759,625.00)	(759,625.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**759,625.00**	**0.00**	**(759,625.00)**	**(759,625.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**759,625.00**	**0.00**	**(759,625.00)**	**(759,625.00)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193495 - PDG2 Granite Central Lakes FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	07/01/2021	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	0.00	0.00	0.00	611,948.43	0.00	(611,948.43)	(611,948.43)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	350,000.00	611,948.43	0.00	0.00	0.00	350,000.00	611,948.43
***Total: Supplies**		**350,000.00**	**611,948.43**	**0.00**	**611,948.43**	**0.00**	**(261,948.43)**	**0.00**
****Total Direct Cost Expenditures**		**350,000.00**	**611,948.43**	**0.00**	**611,948.43**	**0.00**	**(261,948.43)**	**0.00**
760300	F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total: Indirect Costs**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**362,625.00**	**624,573.43**	**0.00**	**624,573.43**	**0.00**	**(261,948.43)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	624,573.43	0.00	(624,573.43)	(624,573.43)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**624,573.43**	**0.00**	**(624,573.43)**	**(624,573.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**624,573.43**	**0.00**	**(624,573.43)**	**(624,573.43)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193496 - PDG2 Amoskeg Health FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information

Effective Date:	07/01/2021	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	743,000.00	0.00	(743,000.00)	(743,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	350,000.00	743,000.00	0.00	0.00	0.00	350,000.00	743,000.00
***Total: Supplies**		**350,000.00**	**743,000.00**	**0.00**	**743,000.00**	**0.00**	**(393,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**350,000.00**	**743,000.00**	**0.00**	**743,000.00**	**0.00**	**(393,000.00)**	**0.00**
760300	F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total: Indirect Costs**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**362,625.00**	**755,625.00**	**0.00**	**755,625.00**	**0.00**	**(393,000.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	755,625.00	0.00	(755,625.00)	(755,625.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**755,625.00**	**0.00**	**(755,625.00)**	**(755,625.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**755,625.00**	**0.00**	**(755,625.00)**	**(755,625.00)**

Grant: 193412 - PDG Implementation Grant
Status: Closing - Final Financial Rev
Type: Grant
Fund: 193497 - PDG2 United Way of Nashua
FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information

Effective Date:	07/01/2021	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	160.70	160.70	0.00	(160.70)	(160.70)
***Total: Travel**	**0.00**	**0.00**	**160.70**	**160.70**	**0.00**	**(160.70)**	**(160.70)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**160.70**	**160.70**	**0.00**	**(160.70)**	**(160.70)**
*****Total Expenditures**	**0.00**	**0.00**	**160.70**	**160.70**	**0.00**	**(160.70)**	**(160.70)**
Revenue							
530000 Federal Programs	0.00	0.00	160.70	160.70	0.00	(160.70)	(160.70)
***Total: Sponsored Programs**	**0.00**	**0.00**	**160.70**	**160.70**	**0.00**	**(160.70)**	**(160.70)**
*****Total Revenue**	**0.00**	**0.00**	**160.70**	**160.70**	**0.00**	**(160.70)**	**(160.70)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193497 - PDG2 United Way of Nashua FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
Resp Org: UFFS00
FRAGRNT Start/End Date: 12/31/19 - 6/30/24

Fund Information
Effective Date: 07/01/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Covid-19 NO
Equipment Vesting USNH
Idc Waiver YES
Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	(160.70)	(160.70)	0.00	160.70	160.70
***Total: Travel**		**0.00**	**0.00**	**(160.70)**	**(160.70)**	**0.00**	**160.70**	**160.70**
717200	Other Professional Services-General	0.00	0.00	0.00	651,030.41	0.00	(651,030.41)	(651,030.41)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	349,999.80	651,030.41	0.00	0.00	0.00	349,999.80	651,030.41
***Total: Supplies**		**349,999.80**	**651,030.41**	**0.00**	**651,030.41**	**0.00**	**(301,030.61)**	**0.00**
****Total Direct Cost Expenditures**		**349,999.80**	**651,030.41**	**(160.70)**	**650,869.71**	**0.00**	**(300,869.91)**	**160.70**
760300	F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total: Indirect Costs**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**362,624.80**	**663,655.41**	**(160.70)**	**663,494.71**	**0.00**	**(300,869.91)**	**160.70**
Revenue								
530000	Federal Programs	0.00	0.00	(160.70)	663,494.71	0.00	(663,494.71)	(663,494.71)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(160.70)**	**663,494.71**	**0.00**	**(663,494.71)**	**(663,494.71)**
*****Total Revenue**		**0.00**	**0.00**	**(160.70)**	**663,494.71**	**0.00**	**(663,494.71)**	**(663,494.71)**

Grant: 193412 - PDG Implementation Grant
Status: Closing - Final Financial Rev
Type: Grant
Fund: 193498 - PDG2 Granite United Way
FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information

Effective Date:	07/01/2021	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	688,220.59	0.00	(688,220.59)	(688,220.59)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	725,000.00	688,220.59	0.00	0.00	0.00	725,000.00	688,220.59
***Total: Supplies**		**725,000.00**	**688,220.59**	**0.00**	**688,220.59**	**0.00**	**36,779.41**	**0.00**
****Total Direct Cost Expenditures**		**725,000.00**	**688,220.59**	**0.00**	**688,220.59**	**0.00**	**36,779.41**	**0.00**
760300	F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total: Indirect Costs**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**737,625.00**	**700,845.59**	**0.00**	**700,845.59**	**0.00**	**36,779.41**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	700,845.59	0.00	(700,845.59)	(700,845.59)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**700,845.59**	**0.00**	**(700,845.59)**	**(700,845.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**700,845.59**	**0.00**	**(700,845.59)**	**(700,845.59)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193499 - PDG2 Monadnock United Way FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information

Effective Date:	07/01/2021	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	819,827.52	0.00	(819,827.52)	(819,827.52)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	349,934.13	819,827.52	0.00	0.00	0.00	349,934.13	819,827.52
***Total: Supplies**		**349,934.13**	**819,827.52**	**0.00**	**819,827.52**	**0.00**	**(469,893.39)**	**0.00**
****Total Direct Cost Expenditures**		**349,934.13**	**819,827.52**	**0.00**	**819,827.52**	**0.00**	**(469,893.39)**	**0.00**
760300	F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total: Indirect Costs**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**362,559.13**	**832,452.52**	**0.00**	**832,452.52**	**0.00**	**(469,893.39)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	832,452.52	0.00	(832,452.52)	(832,452.52)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**832,452.52**	**0.00**	**(832,452.52)**	**(832,452.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**832,452.52**	**0.00**	**(832,452.52)**	**(832,452.52)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193501 - PDG 2 United Greater Seacoast FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
Resp Org: UFFS00
FRAGRNT Start/End Date: 12/31/19 - 6/30/24

Fund Information
Effective Date: 07/01/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	349,968.53	0.00	0.00	0.00	0.00	349,968.53	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	744,600.28	0.00	(744,600.28)	(744,600.28)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	744,600.28	0.00	0.00	0.00	0.00	744,600.28
***Total: Supplies**		**349,968.53**	**744,600.28**	**0.00**	**744,600.28**	**0.00**	**(394,631.75)**	**0.00**
****Total Direct Cost Expenditures**		**349,968.53**	**744,600.28**	**0.00**	**744,600.28**	**0.00**	**(394,631.75)**	**0.00**
760300	F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total: Indirect Costs**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**362,593.53**	**757,225.28**	**0.00**	**757,225.28**	**0.00**	**(394,631.75)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	757,225.28	0.00	(757,225.28)	(757,225.28)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**757,225.28**	**0.00**	**(757,225.28)**	**(757,225.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**757,225.28**	**0.00**	**(757,225.28)**	**(757,225.28)**

Grant: 193412 - PDG Implementation Grant
Status: Closing - Final Financial Rev
Type: Grant
Fund: 193506 - PDG 2 Preschool Development
FMGR: Carson, Jessica A

PI Name: Nesbitt, Kimberly T
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
Resp Org: UFFS00
FRAGRNT Start/End Date: 12/31/19 - 6/30/24

Fund Information

Effective Date:	07/01/2021
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON16	50.50%
IDC Dist From Code:	UNHDST	50.5
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UACJC1 - PI Jessica Carson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,032.37	0.00	(21,032.37)	(21,032.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,835.00	21,835.00	0.00	0.00	0.00	21,835.00	21,835.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,324.00	2,324.00	0.00	0.00	0.00	2,324.00	2,324.00
615F10	PAT	0.00	0.00	0.00	22,561.82	0.00	(22,561.82)	(22,561.82)
615NZ0	PAT Unallocated Budget (Bud Only)	22,369.00	22,369.00	0.00	0.00	0.00	22,369.00	22,369.00
61SNSH	Student Labor	0.00	0.00	0.00	5,027.14	0.00	(5,027.14)	(5,027.14)
61SNZ0	Student Labor Unallocated(Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
***Total: Personnel**		**47,928.00**	**47,928.00**	**0.00**	**48,621.33**	**0.00**	**(693.33)**	**(693.33)**
65YF10	Full Fringe Benefit Distr Expe	16,731.00	16,731.00	0.00	16,035.95	0.00	695.05	695.05
***Total: Fringe Benefits**		**16,731.00**	**16,731.00**	**0.00**	**16,035.95**	**0.00**	**695.05**	**695.05**
****Total Direct Cost Expenditures**		**64,659.00**	**64,659.00**	**0.00**	**64,657.28**	**0.00**	**1.72**	**1.72**
760300	F&A Expenditures	32,654.00	32,654.00	0.00	32,651.79	0.00	2.21	2.21
***Total: Indirect Costs**		**32,654.00**	**32,654.00**	**0.00**	**32,651.79**	**0.00**	**2.21**	**2.21**
****Total Indirect Cost Expenditures**		**32,654.00**	**32,654.00**	**0.00**	**32,651.79**	**0.00**	**2.21**	**2.21**
*****Total Expenditures**		**97,313.00**	**97,313.00**	**0.00**	**97,309.07**	**0.00**	**3.93**	**3.93**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	97,309.07	0.00	(97,309.07)	(97,309.07)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**97,309.07**	**0.00**	**(97,309.07)**	**(97,309.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**97,309.07**	**0.00**	**(97,309.07)**	**(97,309.07)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193515 - PDG-1 Year 3 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON16	50.50%
Expend End Date:		IDC Dist From Code:	UNHDST	50.5
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UCSCTR - Survey Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	(0.47)	0.00	0.47	0.47
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**(0.47)**	**0.00**	**0.47**	**0.47**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(0.47)**	**0.00**	**0.47**	**0.47**
760300 F&A Expenditures	0.00	0.00	0.00	(0.24)	0.00	0.24	0.24
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**(0.24)**	**0.00**	**0.24**	**0.24**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(0.24)**	**0.00**	**0.24**	**0.24**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(0.71)**	**0.00**	**0.71**	**0.71**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(0.71)	0.00	0.71	0.71
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(0.71)**	**0.00**	**0.71**	**0.71**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(0.71)**	**0.00**	**0.71**	**0.71**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193515 - PDG-1 Year 3 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information

Effective Date:	07/01/2021
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON16	50.50%
IDC Dist From Code:	UNHDST	50.5
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSCD - Child Study and Development Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,835.00	0.00	(2,835.00)	(2,835.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,835.00**	**0.00**	**(2,835.00)**	**(2,835.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,835.00**	**0.00**	**(2,835.00)**	**(2,835.00)**
760300 F&A Expenditures	0.00	0.00	0.00	1,431.67	0.00	(1,431.67)	(1,431.67)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**1,431.67**	**0.00**	**(1,431.67)**	**(1,431.67)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,431.67**	**0.00**	**(1,431.67)**	**(1,431.67)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,266.67**	**0.00**	**(4,266.67)**	**(4,266.67)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,266.67	0.00	(4,266.67)	(4,266.67)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**4,266.67**	**0.00**	**(4,266.67)**	**(4,266.67)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**4,266.67**	**0.00**	**(4,266.67)**	**(4,266.67)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193515 - PDG-1 Year 3 FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
Resp Org: UFFS00
FRAGRNT Start/End Date: 12/31/19 - 6/30/24

Fund Information

Effective Date:	07/01/2021
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON16	50.50%
IDC Dist From Code:	UNHDST	50.5
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,497.92	0.00	(50,497.92)	(50,497.92)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	24,394.52	0.00	(24,394.52)	(24,394.52)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	57,492.60	0.00	(57,492.60)	(57,492.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	65,081.00	65,081.00	0.00	0.00	0.00	65,081.00	65,081.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,324.00	2,324.00	0.00	0.00	0.00	2,324.00	2,324.00
615F10	PAT	0.00	0.00	0.00	1,342,284.03	0.00	(1,342,284.03)	(1,342,284.03)
615NZ0	PAT Unallocated Budget (Bud Only)	1,502,510.32	1,502,510.32	0.00	0.00	0.00	1,502,510.32	1,502,510.32
61CPHX	Part Time Hourly	0.00	0.00	0.00	75,270.00	0.00	(75,270.00)	(75,270.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	49,240.00	49,240.00	0.00	0.00	0.00	49,240.00	49,240.00
***Total: Personnel**		**1,619,155.32**	**1,619,155.32**	**0.00**	**1,549,939.07**	**0.00**	**69,216.25**	**69,216.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,943.88	0.00	(5,943.88)	(5,943.88)
65YF10	Full Fringe Benefit Distr Expe	566,269.93	566,269.93	0.00	486,226.76	0.00	80,043.17	80,043.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,005.37	0.00	(6,005.37)	(6,005.37)
***Total: Fringe Benefits**		**566,269.93**	**566,269.93**	**0.00**	**498,176.01**	**0.00**	**68,093.92**	**68,093.92**
710	Travel	74,000.40	80,000.40	0.00	0.00	0.00	74,000.40	80,000.40
710300	Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	49,994.98	0.00	(49,994.98)	(49,994.98)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	194.82	0.00	(194.82)	(194.82)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	390.26	0.00	(390.26)	(390.26)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	88.50	0.00	(88.50)	(88.50)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	8,281.28	0.00	(8,281.28)	(8,281.28)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	5,869.39	0.00	(5,869.39)	(5,869.39)
***Total: Travel**		**74,000.40**	**80,000.40**	**0.00**	**65,429.23**	**0.00**	**8,571.17**	**14,571.17**
711124	Supplies-Instructional & Program	0.00	0.00	0.00	35,109.60	0.00	(35,109.60)	(35,109.60)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	42.66	0.00	(42.66)	(42.66)
711160	Supplies-Books	0.00	0.00	0.00	127.72	0.00	(127.72)	(127.72)
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	35,000.46	35,000.46	0.00	0.00	0.00	35,000.46	35,000.46
711200	Research Supplies	0.00	0.00	0.00	22,669.43	0.00	(22,669.43)	(22,669.43)

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193515 - PDG-1 Year 3 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information

Effective Date:	07/01/2021
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON16	50.50%
IDC Dist From Code:	UNHDST	50.5
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716120	Rentals-Property or Room	0.00	0.00	0.00	3,018.60	0.00	(3,018.60)	(3,018.60)
717000	Consulting-General	668,200.00	668,200.00	0.00	2,000.00	0.00	666,200.00	666,200.00
717200	Other Professional Services-General	0.00	6,525.86	0.00	505,535.29	0.00	(505,535.29)	(499,009.43)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,121,810.32	(96,343.61)	0.00	35,036.80	0.00	4,086,773.52	(131,380.41)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	54.68	0.00	(54.68)	(54.68)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	9,901.81	0.00	(9,901.81)	(9,901.81)
***Total: Supplies**		**4,825,010.78**	**613,382.71**	**0.00**	**613,496.59**	**0.00**	**4,211,514.19**	**(113.88)**
****Total Direct Cost Expenditures**		**7,084,436.43**	**2,878,808.36**	**0.00**	**2,727,040.90**	**0.00**	**4,357,395.53**	**151,767.46**
760300	F&A Expenditures	1,367,434.45	1,307,869.70	0.00	1,377,155.64	0.00	(9,721.19)	(69,285.94)
***Total: Indirect Costs**		**1,367,434.45**	**1,307,869.70**	**0.00**	**1,377,155.64**	**0.00**	**(9,721.19)**	**(69,285.94)**
****Total Indirect Cost Expenditures**		**1,367,434.45**	**1,307,869.70**	**0.00**	**1,377,155.64**	**0.00**	**(9,721.19)**	**(69,285.94)**
*****Total Expenditures**		**8,451,870.88**	**4,186,678.06**	**0.00**	**4,104,196.54**	**0.00**	**4,347,674.34**	**82,481.52**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,104,196.54	0.00	(4,104,196.54)	(4,104,196.54)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,104,196.54**	**0.00**	**(4,104,196.54)**	**(4,104,196.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,104,196.54**	**0.00**	**(4,104,196.54)**	**(4,104,196.54)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193519 - PDG3 Abt Associates FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information

Effective Date:	07/01/2021	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	703,465.14	0.00	(703,465.14)	(703,465.14)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	466,061.00	703,465.14	0.00	0.00	0.00	466,061.00	703,465.14
***Total: Supplies**		**466,061.00**	**703,465.14**	**0.00**	**703,465.14**	**0.00**	**(237,404.14)**	**0.00**
****Total Direct Cost Expenditures**		**466,061.00**	**703,465.14**	**0.00**	**703,465.14**	**0.00**	**(237,404.14)**	**0.00**
760300	F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total: Indirect Costs**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**478,686.00**	**716,090.14**	**0.00**	**716,090.14**	**0.00**	**(237,404.14)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	716,090.14	0.00	(716,090.14)	(716,090.14)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**716,090.14**	**0.00**	**(716,090.14)**	**(716,090.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**716,090.14**	**0.00**	**(716,090.14)**	**(716,090.14)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193520 - PDG3 Greenway Stratefy Group FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information

Effective Date:	04/17/2023	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	150,000.00	0.00	(150,000.00)	(150,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
***Total: Supplies**		**150,000.00**	**150,000.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total: Indirect Costs**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**162,625.00**	**162,625.00**	**0.00**	**162,625.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	162,625.00	0.00	(162,625.00)	(162,625.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**162,625.00**	**0.00**	**(162,625.00)**	**(162,625.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**162,625.00**	**0.00**	**(162,625.00)**	**(162,625.00)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193521 - PDG3 NH Children's Trust FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	07/01/2021	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	750,000.00	0.00	(750,000.00)	(750,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	750,000.00	750,000.00	0.00	0.00	0.00	750,000.00	750,000.00
***Total: Supplies**		**750,000.00**	**750,000.00**	**0.00**	**750,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**750,000.00**	**750,000.00**	**0.00**	**750,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total: Indirect Costs**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**762,625.00**	**762,625.00**	**0.00**	**762,625.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	762,625.00	0.00	(762,625.00)	(762,625.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**762,625.00**	**0.00**	**(762,625.00)**	**(762,625.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**762,625.00**	**0.00**	**(762,625.00)**	**(762,625.00)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193522 - PDG3 Parent Info Center FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	07/01/2021	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	242,400.00	0.00	(242,400.00)	(242,400.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	157,400.00	242,400.00	0.00	0.00	0.00	157,400.00	242,400.00
***Total: Supplies**		**157,400.00**	**242,400.00**	**0.00**	**242,400.00**	**0.00**	**(85,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**157,400.00**	**242,400.00**	**0.00**	**242,400.00**	**0.00**	**(85,000.00)**	**0.00**
760300	F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total: Indirect Costs**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**170,025.00**	**255,025.00**	**0.00**	**255,025.00**	**0.00**	**(85,000.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	255,025.00	0.00	(255,025.00)	(255,025.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**255,025.00**	**0.00**	**(255,025.00)**	**(255,025.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**255,025.00**	**0.00**	**(255,025.00)**	**(255,025.00)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193523 - PDG3 Pyramid Model Consortium FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information

Effective Date:	07/01/2021	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	169,997.45	0.00	(169,997.45)	(169,997.45)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	145,000.00	169,997.45	0.00	0.00	0.00	145,000.00	169,997.45
***Total: Supplies**		**145,000.00**	**169,997.45**	**0.00**	**169,997.45**	**0.00**	**(24,997.45)**	**0.00**
****Total Direct Cost Expenditures**		**145,000.00**	**169,997.45**	**0.00**	**169,997.45**	**0.00**	**(24,997.45)**	**0.00**
760300	F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total: Indirect Costs**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**157,625.00**	**182,622.45**	**0.00**	**182,622.45**	**0.00**	**(24,997.45)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	182,622.45	0.00	(182,622.45)	(182,622.45)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**182,622.45**	**0.00**	**(182,622.45)**	**(182,622.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**182,622.45**	**0.00**	**(182,622.45)**	**(182,622.45)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193527 - Deloitte Consulting FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	07/01/2021	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	1,485,000.00	0.00	(1,485,000.00)	(1,485,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,300,000.00	1,485,000.00	0.00	0.00	0.00	1,300,000.00	1,485,000.00
***Total: Supplies**		**1,300,000.00**	**1,485,000.00**	**0.00**	**1,485,000.00**	**0.00**	**(185,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**1,300,000.00**	**1,485,000.00**	**0.00**	**1,485,000.00**	**0.00**	**(185,000.00)**	**0.00**
760300	F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total: Indirect Costs**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,312,625.00**	**1,497,625.00**	**0.00**	**1,497,625.00**	**0.00**	**(185,000.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,497,625.00	0.00	(1,497,625.00)	(1,497,625.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,497,625.00**	**0.00**	**(1,497,625.00)**	**(1,497,625.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,497,625.00**	**0.00**	**(1,497,625.00)**	**(1,497,625.00)**

Grant: 193412 - PDG Implementation Grant Status: Closing - Final Financial Rev Type: Grant
Fund: 193533 - North Country Health Consortiu FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP0060-01-00	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/19 - 6/30/24		

Fund Information

Effective Date:	07/01/2022	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	112,964.14	0.00	(112,964.14)	(112,964.14)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	100,000.00	112,964.14	0.00	0.00	0.00	100,000.00	112,964.14
***Total: Supplies**		**100,000.00**	**112,964.14**	**0.00**	**112,964.14**	**0.00**	**(12,964.14)**	**0.00**
****Total Direct Cost Expenditures**		**100,000.00**	**112,964.14**	**0.00**	**112,964.14**	**0.00**	**(12,964.14)**	**0.00**
760300	F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total: Indirect Costs**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**12,625.00**	**12,625.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**112,625.00**	**125,589.14**	**0.00**	**125,589.14**	**0.00**	**(12,964.14)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	125,589.14	0.00	(125,589.14)	(125,589.14)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**125,589.14**	**0.00**	**(125,589.14)**	**(125,589.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**125,589.14**	**0.00**	**(125,589.14)**	**(125,589.14)**

Grant: 193450 - Opioid Impacted Family Support Status: Closing - Final Financial Rev Type: Grant
Fund: 193450 - Opioid Impacted Family Support FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	T26HP39462	CFDA #: 93.732	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	9/1/20 - 9/29/24		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	08/07/2020	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	IDC8	8.00%
Expend End Date:		IDC Dist From Code:	UNHDST	8
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,731.28	0.00	(7,731.28)	(7,731.28)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	34,373.69	0.00	(34,373.69)	(34,373.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,451.00	44,451.00	0.00	0.00	0.00	44,451.00	44,451.00
615F10	PAT	0.00	0.00	0.00	68,514.31	0.00	(68,514.31)	(68,514.31)
615NZ0	PAT Unallocated Budget (Bud Only)	91,143.31	66,418.28	0.00	0.00	0.00	91,143.31	66,418.28
61CPHX	Part Time Hourly	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: Personnel**		**135,594.31**	**110,869.28**	**0.00**	**110,869.28**	**0.00**	**24,725.03**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	610.77	0.00	(610.77)	(610.77)
65YF10	Full Fringe Benefit Distr Expe	55,778.04	44,430.28	0.00	43,799.25	0.00	11,978.79	631.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.26	0.00	(20.26)	(20.26)
***Total: Fringe Benefits**		**55,778.04**	**44,430.28**	**0.00**	**44,430.28**	**0.00**	**11,347.76**	**0.00**
710	Travel	750.00	0.00	0.00	0.00	0.00	750.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	991.23	0.00	(991.23)	(991.23)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	409.78	0.00	(409.78)	(409.78)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,007.00	0.00	(1,007.00)	(1,007.00)
7112	Research Supplies	69,611.43	2,438.41	0.00	0.00	0.00	69,611.43	2,438.41
714000	Postage-General	0.00	0.00	0.00	30.40	0.00	(30.40)	(30.40)
717000	Consulting-General	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	16,346.40	0.00	(16,346.40)	(16,346.40)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,604.04	24,846.40	0.00	0.00	0.00	5,604.04	24,846.40
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	(38.55)	(38.55)	0.00	38.55	38.55
***Total: Supplies**		**75,215.47**	**27,284.81**	**(38.55)**	**27,246.26**	**0.00**	**47,969.21**	**38.55**
722200	Participant Support	250,999.90	196,234.95	0.00	13,734.95	0.00	237,264.95	182,500.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	140,000.00	0.00	(140,000.00)	(140,000.00)
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	42,500.00	0.00	(42,500.00)	(42,500.00)
***Total: Participant Support**		**250,999.90**	**196,234.95**	**0.00**	**196,234.95**	**0.00**	**54,764.95**	**0.00**

Grant: 193450 - Opioid Impacted Family Support Status: Closing - Final Financial Rev Type: Grant
Fund: 193450 - Opioid Impacted Family Support FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	T26HP39462	CFDA #: 93.732	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	9/1/20 - 9/29/24		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	08/07/2020	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	IDC8	8.00%
Expend End Date:		IDC Dist From Code:	UNHDST	8
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**518,337.72**	**378,819.32**	**(38.55)**	**378,780.77**	**0.00**	**139,556.95**	**38.55**
760300 F&A Expenditures	25,082.62	14,607.01	(3.08)	14,603.93	0.00	10,478.69	3.08
***Total: Indirect Costs**	**25,082.62**	**14,607.01**	**(3.08)**	**14,603.93**	**0.00**	**10,478.69**	**3.08**
****Total Indirect Cost Expenditures**	**25,082.62**	**14,607.01**	**(3.08)**	**14,603.93**	**0.00**	**10,478.69**	**3.08**
*****Total Expenditures**	**543,420.34**	**393,426.33**	**(41.63)**	**393,384.70**	**0.00**	**150,035.64**	**41.63**
Revenue							
530000 Federal Programs	0.00	0.00	(41.63)	393,384.70	0.00	(393,384.70)	(393,384.70)
***Total: Sponsored Programs**	**0.00**	**0.00**	**(41.63)**	**393,384.70**	**0.00**	**(393,384.70)**	**(393,384.70)**
*****Total Revenue**	**0.00**	**0.00**	**(41.63)**	**393,384.70**	**0.00**	**(393,384.70)**	**(393,384.70)**

Grant: 193450 - Opioid Impacted Family Support Status: Closing - Final Financial Rev Type: Grant
Fund: 193451 - JSI FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	T26HP39462	CFDA #: 93.732	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	9/1/20 - 9/29/24		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	08/07/2020	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717000	Consulting-General	0.00	0.00	0.00	23,610.00	0.00	(23,610.00)	(23,610.00)
717200	Other Professional Services-General	0.00	0.00	0.00	106,294.00	0.00	(106,294.00)	(106,294.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	62,972.00	127,944.00	0.00	0.00	0.00	62,972.00	127,944.00
***Total: Supplies**		**62,972.00**	**127,944.00**	**0.00**	**129,904.00**	**0.00**	**(66,932.00)**	**(1,960.00)**
7300	Subcontracts	31,486.00	0.00	0.00	0.00	0.00	31,486.00	0.00
***Total: Contractual**		**31,486.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,486.00**	**0.00**
****Total Direct Cost Expenditures**		**94,458.00**	**127,944.00**	**0.00**	**129,904.00**	**0.00**	**(35,446.00)**	**(1,960.00)**
760300	F&A Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: Indirect Costs**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**96,458.00**	**129,944.00**	**0.00**	**131,904.00**	**0.00**	**(35,446.00)**	**(1,960.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	131,904.00	0.00	(131,904.00)	(131,904.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**131,904.00**	**0.00**	**(131,904.00)**	**(131,904.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**131,904.00**	**0.00**	**(131,904.00)**	**(131,904.00)**

Grant: 193450 - Opioid Impacted Family Support Status: Closing - Final Financial Rev Type: Grant
Fund: 193451 - JSI FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	T26HP39462	CFDA #: 93.732	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	9/1/20 - 9/29/24		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	08/07/2020	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UXYTKL - PI Kendra Lewis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193450 - Opioid Impacted Family Support Status: Closing - Final Financial Rev Type: Grant
Fund: 193514 - Year 2 of 4 FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	T26HP39462	CFDA #: 93.732	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	9/1/20 - 9/29/24		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	IDC8	8.00%
Expend End Date:		IDC Dist From Code:	UNHDST	8
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	18,923.73	0.00	(18,923.73)	(18,923.73)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	75,433.03	0.00	(75,433.03)	(75,433.03)
615F10	PAT	0.00	0.00	0.00	310,521.35	0.00	(310,521.35)	(310,521.35)
615NZ0	PAT Unallocated Budget (Bud Only)	316,237.00	340,962.03	0.00	0.00	0.00	316,237.00	340,962.03
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,437.59	0.00	(2,437.59)	(2,437.59)
61SNSH	Student Labor	0.00	0.00	0.00	246.50	0.00	(246.50)	(246.50)
***Total: Personnel**		**316,237.00**	**340,962.03**	**0.00**	**407,562.20**	**0.00**	**(91,325.20)**	**(66,600.17)**
65YF10	Full Fringe Benefit Distr Expe	138,511.00	149,900.00	0.00	143,670.72	0.00	(5,159.72)	6,229.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	203.65	0.00	(203.65)	(203.65)
***Total: Fringe Benefits**		**138,511.00**	**149,900.00**	**0.00**	**143,874.37**	**0.00**	**(5,363.37)**	**6,025.63**
710	Travel	1,500.00	2,250.00	0.00	0.00	0.00	1,500.00	2,250.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	81.63	0.00	(81.63)	(81.63)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	172.52	0.00	(172.52)	(172.52)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	439.50	0.00	(439.50)	(439.50)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,230.00	0.00	(1,230.00)	(1,230.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	978.40	0.00	(978.40)	(978.40)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	100.56	0.00	(100.56)	(100.56)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,593.50	0.00	(1,593.50)	(1,593.50)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	243.99	0.00	(243.99)	(243.99)
***Total: Travel**		**1,500.00**	**2,250.00**	**0.00**	**5,099.10**	**0.00**	**(3,599.10)**	**(2,849.10)**
711100	Supplies-General	0.00	0.00	0.00	7,070.69	0.00	(7,070.69)	(7,070.69)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	479.29	0.00	(479.29)	(479.29)
7112	Research Supplies	37,167.00	82,957.00	0.00	0.00	0.00	37,167.00	82,957.00
711200	Research Supplies	1,695.00	1,695.00	0.00	0.00	0.00	1,695.00	1,695.00
714000	Postage-General	0.00	0.00	0.00	48.19	0.00	(48.19)	(48.19)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,421.00	0.00	(3,421.00)	(3,421.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,782.73	0.00	(2,782.73)	(2,782.73)
717000	Consulting-General	44,000.00	44,000.00	0.00	2,000.00	0.00	42,000.00	42,000.00

Grant: 193450 - Opioid Impacted Family Support Status: Closing - Final Financial Rev Type: Grant
Fund: 193514 - Year 2 of 4 FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	T26HP39462	CFDA #: 93.732	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	9/1/20 - 9/29/24		

Fund Information

Effective Date:	07/01/2021
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	UNHDST	8
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	0.00	74,298.00	0.00	(74,298.00)	(74,298.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	187,699.00	189,509.00	0.00	0.00	0.00	187,699.00	189,509.00
7172DS	Service-Dining/Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	1,732.91	0.00	(1,732.91)	(1,732.91)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	215.20	0.00	(215.20)	(215.20)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	38.55	99.75	0.00	(99.75)	(99.75)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
76O179	Int Alloc - Police (Chg)	0.00	0.00	0.00	392.00	0.00	(392.00)	(392.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	133,020.16	0.00	(133,020.16)	(133,020.16)
***Total: Supplies**		**270,561.00**	**318,161.00**	**38.55**	**232,857.92**	**0.00**	**37,703.08**	**85,303.08**
722200	Participant Support	1,058,000.00	1,112,765.00	0.00	66,960.00	0.00	991,040.00	1,045,805.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	971,000.00	0.00	(971,000.00)	(971,000.00)
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	66,734.00	0.00	(66,734.00)	(66,734.00)
***Total: Participant Support**		**1,058,000.00**	**1,112,765.00**	**0.00**	**1,104,694.00**	**0.00**	**(46,694.00)**	**8,071.00**
7300	Subcontracts	31,486.00	0.00	0.00	0.00	0.00	31,486.00	0.00
***Total: Contractual**		**31,486.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,486.00**	**0.00**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**
****Total Direct Cost Expenditures**		**1,816,295.00**	**1,924,038.03**	**38.55**	**1,894,337.59**	**0.00**	**(78,042.59)**	**29,700.44**
760300	F&A Expenditures	47,967.00	56,731.98	3.08	63,171.73	0.00	(15,204.73)	(6,439.75)
***Total: Indirect Costs**		**47,967.00**	**56,731.98**	**3.08**	**63,171.73**	**0.00**	**(15,204.73)**	**(6,439.75)**
****Total Indirect Cost Expenditures**		**47,967.00**	**56,731.98**	**3.08**	**63,171.73**	**0.00**	**(15,204.73)**	**(6,439.75)**
*****Total Expenditures**		**1,864,262.00**	**1,980,770.01**	**41.63**	**1,957,509.32**	**0.00**	**(93,247.32)**	**23,260.69**
Revenue								
530000	Federal Programs	0.00	0.00	41.63	1,957,509.32	0.00	(1,957,509.32)	(1,957,509.32)
***Total: Sponsored Programs**		**0.00**	**0.00**	**41.63**	**1,957,509.32**	**0.00**	**(1,957,509.32)**	**(1,957,509.32)**

Grant: 193450 - Opioid Impacted Family Support Status: Closing - Final Financial Rev Type: Grant
Fund: 193514 - Year 2 of 4 FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	T26HP39462	CFDA #: 93.732	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	9/1/20 - 9/29/24		

Fund Information

Effective Date:	07/01/2021
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	UNHDST	8
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Revenue**	**0.00**	**0.00**	**41.63**	**1,957,509.32**	**0.00**	**(1,957,509.32)**	**(1,957,509.32)**

Grant: 193450 - Opioid Impacted Family Support
Fund: 193514 - Year 2 of 4

Status: Closing - Final Financial Rev
FMGR: Malloy, Joanne M

Type: Grant

PI Name:	Malloy, Joanne M
Sponsor:	US DHHS, Health Resources and Services Administration
Sponsor ID:	T26HP39462 CFDA #: 93.732
Resp Org:	UFIOD0
FRAGRNT Start/End Date:	9/1/20 - 9/29/24

Fund Information

Effective Date:	07/01/2021
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	UNHDST	8
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	187.29	0.00	(187.29)	(187.29)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**187.29**	**0.00**	**(187.29)**	**(187.29)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**187.29**	**0.00**	**(187.29)**	**(187.29)**
760300 F&A Expenditures	0.00	0.00	0.00	14.98	0.00	(14.98)	(14.98)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**14.98**	**0.00**	**(14.98)**	**(14.98)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**14.98**	**0.00**	**(14.98)**	**(14.98)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**202.27**	**0.00**	**(202.27)**	**(202.27)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	202.27	0.00	(202.27)	(202.27)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**202.27**	**0.00**	**(202.27)**	**(202.27)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**202.27**	**0.00**	**(202.27)**	**(202.27)**

Grant: 193458 - Targeting Signaling Protein Status: Active Type: Grant
Fund: 193458 - Targeting Signaling Protein FMGR: Vashisth, Harish

PI Name:	Vashisth, Harish		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/16/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1R35GM138217-01	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/15/20 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDKEHV - Pi Harish Vashisth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	112,938.01	0.00	(112,938.01)	(112,938.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	131,265.00	131,265.00	0.00	0.00	0.00	131,265.00	131,265.00
611Q90	Post Doc	450,000.00	450,000.00	5,943.46	526,053.97	54,844.60	(130,898.57)	(130,898.57)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	21,050.37	0.00	(21,050.37)	(21,050.37)
613N30	Graduate Research Assistant	0.00	0.00	4,024.66	23,111.01	1,856.13	(24,967.14)	(24,967.14)
613NZ0	Grad Unallocated Budget (Bud Only)	195,958.00	195,958.00	0.00	0.00	0.00	195,958.00	195,958.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	6,350.00	0.00	(6,350.00)	(6,350.00)
***Total: Personnel**		**777,223.00**	**777,223.00**	**9,968.12**	**689,503.36**	**56,700.73**	**31,018.91**	**31,018.91**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11,098.98	0.00	(11,098.98)	(11,098.98)
65YF10	Full Fringe Benefit Distr Expe	246,222.00	246,222.00	2,228.80	189,228.13	20,566.73	36,427.14	36,427.14
***Total: Fringe Benefits**		**246,222.00**	**246,222.00**	**2,228.80**	**200,327.11**	**20,566.73**	**25,328.16**	**25,328.16**
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
7102	Foreign Travel	2,000.00	4,000.00	0.00	0.00	0.00	2,000.00	4,000.00
710200	Foreign Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	354.39	0.00	(354.39)	(354.39)
710D50	Domestic Travel Non-NH	0.00	0.00	2,046.27	11,184.99	0.00	(11,184.99)	(11,184.99)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,118.28	0.00	(3,118.28)	(3,118.28)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	939.74	0.00	(939.74)	(939.74)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	758.45	0.00	(758.45)	(758.45)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	624.52	0.00	(624.52)	(624.52)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	197.50	0.00	(197.50)	(197.50)
710F00	Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	329.32	0.00	(329.32)	(329.32)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	669.69	0.00	(669.69)	(669.69)
***Total: Travel**		**22,000.00**	**22,000.00**	**2,046.27**	**18,575.88**	**0.00**	**3,424.12**	**3,424.12**
740000	Cap Equipment	270,826.00	270,826.00	0.00	51,534.69	0.00	219,291.31	219,291.31
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	246,408.49	0.00	(246,408.49)	(246,408.49)
***Total: Equipment**		**270,826.00**	**270,826.00**	**0.00**	**297,943.18**	**0.00**	**(27,117.18)**	**(27,117.18)**

Grant: 193458 - Targeting Signaling Protein Status: Active Type: Grant
Fund: 193458 - Targeting Signaling Protein FMGR: Vashisth, Harish

PI Name:	Vashisth, Harish		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/16/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1R35GM138217-01	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/15/20 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDKEHV - Pi Harish Vashisth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	12,937.50	0.00	(12,937.50)	(12,937.50)
711190	Publications cost	0.00	0.00	0.00	32,435.24	0.00	(32,435.24)	(32,435.24)
7112	Research Supplies	52,160.00	52,160.00	0.00	0.00	0.00	52,160.00	52,160.00
711200	Research Supplies	25,962.00	25,962.00	0.00	3,368.10	0.00	22,593.90	22,593.90
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	15,175.20	0.00	(15,175.20)	(15,175.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**78,122.00**	**78,122.00**	**0.00**	**63,916.04**	**0.00**	**14,205.96**	**14,205.96**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	684.00	0.00	(684.00)	(684.00)
721100	Assistantships	90,445.00	90,445.00	0.00	0.00	0.00	90,445.00	90,445.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	634.20	0.00	(634.20)	(634.20)
***Total: Tuition**		**90,445.00**	**90,445.00**	**0.00**	**1,318.20**	**0.00**	**89,126.80**	**89,126.80**
****Total Direct Cost Expenditures**		**1,484,838.00**	**1,484,838.00**	**14,243.19**	**1,271,583.77**	**77,267.46**	**135,986.77**	**135,986.77**
760300	F&A Expenditures	567,401.00	567,401.00	7,192.83	491,023.03	0.00	76,377.97	76,377.97
***Total: Indirect Costs**		**567,401.00**	**567,401.00**	**7,192.83**	**491,023.03**	**0.00**	**76,377.97**	**76,377.97**
****Total Indirect Cost Expenditures**		**567,401.00**	**567,401.00**	**7,192.83**	**491,023.03**	**0.00**	**76,377.97**	**76,377.97**
*****Total Expenditures**		**2,052,239.00**	**2,052,239.00**	**21,436.02**	**1,762,606.80**	**77,267.46**	**212,364.74**	**212,364.74**
Revenue								
530000	Federal Programs	0.00	0.00	21,436.02	1,762,606.80	0.00	(1,762,606.80)	(1,762,606.80)
***Total: Sponsored Programs**		**0.00**	**0.00**	**21,436.02**	**1,762,606.80**	**0.00**	**(1,762,606.80)**	**(1,762,606.80)**
*****Total Revenue**		**0.00**	**0.00**	**21,436.02**	**1,762,606.80**	**0.00**	**(1,762,606.80)**	**(1,762,606.80)**

Grant: 193461 - NH CREATES the Future Status: Active Type: Grant
Fund: 15S013 - NH CREATES the Future Sal Cap FMGR: Amato-Wierda, Carmela C

PI Name:	Amato-Wierda, Carmela C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/30/2020	IDC Basis Code:		
Sponsor ID:	1R25GM137381-01	CFDA #: 93.859	Term Date:		IDC Rate Code:		
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,797.87	0.00	(8,797.87)	(8,797.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total: Personnel**		**1.00**	**1.00**	**0.00**	**8,797.87**	**0.00**	**(8,796.87)**	**(8,796.87)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	739.02	0.00	(739.02)	(739.02)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**739.02**	**0.00**	**(739.02)**	**(739.02)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**9,536.89**	**0.00**	**(9,535.89)**	**(9,535.89)**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**9,536.89**	**0.00**	**(9,535.89)**	**(9,535.89)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	2,333.75	8,797.86	0.00	(8,797.86)	(8,797.86)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	196.03	739.03	0.00	(739.03)	(739.03)
***Total: Transfers In**		**0.00**	**0.00**	**2,529.78**	**9,536.89**	**0.00**	**(9,536.89)**	**(9,536.89)**
*****Total Revenue**		**0.00**	**0.00**	**2,529.78**	**9,536.89**	**0.00**	**(9,536.89)**	**(9,536.89)**

Grant: 193461 - NH CREATES the Future Status: Active Type: Grant
Fund: 193461 - NH CREATES the Future FMGR: Amato-Wierda, Carmela C

PI Name:	Amato-Wierda, Carmela C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1R25GM137381-01	CFDA #: 93.859	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	160,389.08	0.00	(160,389.08)	(160,389.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	153,548.00	153,548.00	0.00	0.00	0.00	153,548.00	153,548.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	36,716.29	0.00	(36,716.29)	(36,716.29)
613NZ0	Grad Unallocated Budget (Bud Only)	96,387.00	96,387.00	0.00	0.00	0.00	96,387.00	96,387.00
615F10	PAT	0.00	0.00	2,692.31	25,615.45	18,307.71	(43,923.16)	(43,923.16)
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	580.56	0.00	(580.56)	(580.56)
615NZ0	PAT Unallocated Budget (Bud Only)	113,696.00	113,696.00	0.00	0.00	0.00	113,696.00	113,696.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,052.59	0.00	(1,052.59)	(1,052.59)
61CPEX	Part Time Salary	0.00	0.00	0.00	27,415.05	0.00	(27,415.05)	(27,415.05)
61CPHX	Part Time Hourly	0.00	0.00	0.00	111,708.55	0.00	(111,708.55)	(111,708.55)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,715.56	0.00	(3,715.56)	(3,715.56)
61SNZ0	Student Labor Unallocated(Bud Only)	157,200.00	157,200.00	0.00	0.00	0.00	157,200.00	157,200.00
***Total: Personnel**		**520,831.00**	**520,831.00**	**2,692.31**	**367,793.13**	**18,307.71**	**134,730.16**	**134,730.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15,738.13	0.00	(15,738.13)	(15,738.13)
65YF10	Full Fringe Benefit Distr Expe	40,197.00	40,197.00	1,009.62	9,543.39	6,865.39	23,788.22	23,788.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,001.13	0.00	(11,001.13)	(11,001.13)
***Total: Fringe Benefits**		**40,197.00**	**40,197.00**	**1,009.62**	**36,282.65**	**6,865.39**	**(2,951.04)**	**(2,951.04)**
710	Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,269.47	0.00	(1,269.47)	(1,269.47)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,172.39	0.00	(1,172.39)	(1,172.39)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	145.15	0.00	(145.15)	(145.15)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	893.67	0.00	(893.67)	(893.67)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	273.58	0.00	(273.58)	(273.58)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,331.91	0.00	(4,331.91)	(4,331.91)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	6,499.47	0.00	(6,499.47)	(6,499.47)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,525.77	0.00	(2,525.77)	(2,525.77)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	302.18	0.00	(302.18)	(302.18)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,498.21	0.00	(3,498.21)	(3,498.21)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	549.02	0.00	(549.02)	(549.02)

Grant: 193461 - NH CREATES the Future Status: Active Type: Grant
Fund: 193461 - NH CREATES the Future FMGR: Amato-Wierda, Carmela C

PI Name:	Amato-Wierda, Carmela C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1R25GM137381-01	CFDA #: 93.859	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	77.12	0.00	(77.12)	(77.12)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
***Total: Travel**		**19,000.00**	**19,000.00**	**0.00**	**21,667.94**	**0.00**	**(2,667.94)**	**(2,667.94)**
711100	Supplies-General	0.00	0.00	0.00	3,451.73	0.00	(3,451.73)	(3,451.73)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	497.97	0.00	(497.97)	(497.97)
711136	Supplies-Tools	0.00	0.00	0.00	46.41	0.00	(46.41)	(46.41)
711146	Supplies-Laboratory	0.00	0.00	0.00	14.48	0.00	(14.48)	(14.48)
711160	Supplies-Books	0.00	0.00	0.00	112.87	0.00	(112.87)	(112.87)
7112	Research Supplies	63,141.00	63,141.00	0.00	0.00	0.00	63,141.00	63,141.00
711200	Research Supplies	21,847.00	21,847.00	43.72	38,526.99	0.00	(16,679.99)	(16,679.99)
713000	Printing & Copying-General	0.00	0.00	0.00	40.34	0.00	(40.34)	(40.34)
714030	Postage-Express Mail	0.00	0.00	0.00	17.04	0.00	(17.04)	(17.04)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,307.44	0.00	(4,307.44)	(4,307.44)
717200	Other Professional Services-General	0.00	0.00	675.00	146,307.62	62,010.00	(208,317.62)	(208,317.62)
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	284,361.00	284,361.00	0.00	0.00	0.00	284,361.00	284,361.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	264.80	0.00	(264.80)	(264.80)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	343.49	0.00	(343.49)	(343.49)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,316.58	0.00	(1,316.58)	(1,316.58)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	308.70	0.00	(308.70)	(308.70)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	687.00	0.00	(687.00)	(687.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**369,349.00**	**369,349.00**	**718.72**	**197,788.46**	**62,010.00**	**109,550.54**	**109,550.54**
722200	Participant Support	70,240.00	11,224.32	0.00	2,453.08	0.00	67,786.92	8,771.24
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	9,743.74	0.00	(9,743.74)	(9,743.74)
***Total: Participant Support**		**70,240.00**	**11,224.32**	**0.00**	**12,196.82**	**0.00**	**58,043.18**	**(972.50)**

Grant: 193461 - NH CREATES the Future Status: Active Type: Grant
Fund: 193461 - NH CREATES the Future FMGR: Amato-Wierda, Carmela C

PI Name:	Amato-Wierda, Carmela C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/01/2020	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1R25GM137381-01	CFDA #: 93.859	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O000 Internal Allocations - Charges	0.00	0.00	0.00	877.50	0.00	(877.50)	(877.50)
***Total: Other**	**0.00**	**0.00**	**0.00**	**877.50**	**0.00**	**(877.50)**	**(877.50)**
****Total Direct Cost Expenditures**	**1,019,617.00**	**960,601.32**	**4,420.65**	**636,606.50**	**87,183.10**	**295,827.40**	**236,811.72**
760300 F&A Expenditures	78,760.00	78,760.00	353.64	49,952.91	0.00	28,807.09	28,807.09
***Total: Indirect Costs**	**78,760.00**	**78,760.00**	**353.64**	**49,952.91**	**0.00**	**28,807.09**	**28,807.09**
****Total Indirect Cost Expenditures**	**78,760.00**	**78,760.00**	**353.64**	**49,952.91**	**0.00**	**28,807.09**	**28,807.09**
*****Total Expenditures**	**1,098,377.00**	**1,039,361.32**	**4,774.29**	**686,559.41**	**87,183.10**	**324,634.49**	**265,618.81**
Revenue							
530000 Federal Programs	0.00	0.00	4,774.29	686,559.41	0.00	(686,559.41)	(686,559.41)
***Total: Sponsored Programs**	**0.00**	**0.00**	**4,774.29**	**686,559.41**	**0.00**	**(686,559.41)**	**(686,559.41)**
*****Total Revenue**	**0.00**	**0.00**	**4,774.29**	**686,559.41**	**0.00**	**(686,559.41)**	**(686,559.41)**

Grant: 193461 - NH CREATES the Future Status: Active Type: Grant
Fund: 193539 - Participant Support FMGR: Amato-Wierda, Carmela C

PI Name:	Amato-Wierda, Carmela C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	07/01/2022	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	1R25GM137381-01	CFDA #: 93.859	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	105,360.00	164,375.68	0.00	59,561.36	0.00	45,798.64	104,814.32
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	33,903.04	0.00	(33,903.04)	(33,903.04)
***Total: Participant Support**		**105,360.00**	**164,375.68**	**0.00**	**93,464.40**	**0.00**	**11,895.60**	**70,911.28**
****Total Direct Cost Expenditures**		**105,360.00**	**164,375.68**	**0.00**	**93,464.40**	**0.00**	**11,895.60**	**70,911.28**
*****Total Expenditures**		**105,360.00**	**164,375.68**	**0.00**	**93,464.40**	**0.00**	**11,895.60**	**70,911.28**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	93,464.40	0.00	(93,464.40)	(93,464.40)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**93,464.40**	**0.00**	**(93,464.40)**	**(93,464.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**93,464.40**	**0.00**	**(93,464.40)**	**(93,464.40)**

Grant: 193475 - Real-Time Detection of Glutama Status: Active Type: Grant
Fund: 193475 - Real-Time Detection of Glutama FMGR: Song, Edward

PI Name:	Song, Edward		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	03/18/2021	IDC Basis Code:	MTDCN		Budget Controls	DOC
Sponsor ID:	1R21EB03143301	CFDA #: 93.286	Term Date:		IDC Rate Code:	URON20	53.50%	Covid-19	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/21 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDEEES - PI Edward Song

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	63,979.00	0.00	(63,979.00)	(63,979.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	76,568.00	62,236.00	0.00	0.00	0.00	76,568.00	62,236.00
611Q90	Post Doc	30,900.00	60,900.00	0.00	63,588.55	0.00	(32,688.55)	(2,688.55)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	23,000.40	0.00	(23,000.40)	(23,000.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,870.72	0.00	(30,870.72)	(30,870.72)
613NZ0	Grad Unallocated Budget (Bud Only)	70,183.00	34,573.00	0.00	0.00	0.00	70,183.00	34,573.00
***Total: Personnel**		**177,651.00**	**157,709.00**	**0.00**	**181,438.67**	**0.00**	**(3,787.67)**	**(23,729.67)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,920.77	0.00	(6,920.77)	(6,920.77)
65YF10	Full Fringe Benefit Distr Expe	22,010.00	32,836.00	0.00	23,103.13	0.00	(1,093.13)	9,732.87
***Total: Fringe Benefits**		**22,010.00**	**32,836.00**	**0.00**	**30,023.90**	**0.00**	**(8,013.90)**	**2,812.10**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7102	Foreign Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710200	Foreign Travel	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total: Travel**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
740000	Cap Equipment	0.00	0.00	0.00	12,655.23	0.00	(12,655.23)	(12,655.23)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**12,655.23**	**0.00**	**(12,655.23)**	**(12,655.23)**
711100	Supplies-General	0.00	0.00	0.00	95.99	0.00	(95.99)	(95.99)
7112	Research Supplies	40,054.00	31,033.00	0.00	0.00	0.00	40,054.00	31,033.00
711200	Research Supplies	26,158.00	26,158.00	0.00	40,412.30	0.00	(14,254.30)	(14,254.30)
715000	Non-Cap Equip-General	0.00	0.00	0.00	9,811.66	0.00	(9,811.66)	(9,811.66)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	32,500.00	24,598.00	0.00	0.00	0.00	32,500.00	24,598.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	35.36	0.00	(35.36)	(35.36)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
***Total: Supplies**		**98,712.00**	**81,789.00**	**0.00**	**50,575.56**	**0.00**	**48,136.44**	**31,213.44**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	37,481.00	18,520.00	0.00	0.00	0.00	37,481.00	18,520.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,397.00	0.00	(11,397.00)	(11,397.00)

Grant: 193475 - Real-Time Detection of Glutama Status: Active Type: Grant
Fund: 193475 - Real-Time Detection of Glutama FMGR: Song, Edward

PI Name:	Song, Edward		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	03/18/2021	IDC Basis Code:	MTDCN		Budget Controls	DOC
Sponsor ID:	1R21EB03143301	CFDA #: 93.286	Term Date:		IDC Rate Code:	URON20	53.50%	Covid-19	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/21 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDEEES - PI Edward Song

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Tuition**		**37,481.00**	**18,520.00**	**0.00**	**14,817.00**	**0.00**	**22,664.00**	**3,703.00**
7300	Subcontracts	79,560.00	151,223.00	0.00	0.00	0.00	79,560.00	151,223.00
730001	Subcontracts 01	0.00	0.00	8,499.47	141,413.00	0.00	(141,413.00)	(141,413.00)
***Total: Contractual**		**79,560.00**	**151,223.00**	**8,499.47**	**141,413.00**	**0.00**	**(61,853.00)**	**9,810.00**
****Total Direct Cost Expenditures**		**422,414.00**	**449,077.00**	**8,499.47**	**430,923.36**	**0.00**	**(8,509.36)**	**18,153.64**
760300	F&A Expenditures	156,507.00	129,844.00	0.00	149,231.42	0.00	7,275.58	(19,387.42)
***Total: Indirect Costs**		**156,507.00**	**129,844.00**	**0.00**	**149,231.42**	**0.00**	**7,275.58**	**(19,387.42)**
****Total Indirect Cost Expenditures**		**156,507.00**	**129,844.00**	**0.00**	**149,231.42**	**0.00**	**7,275.58**	**(19,387.42)**
*****Total Expenditures**		**578,921.00**	**578,921.00**	**8,499.47**	**580,154.78**	**0.00**	**(1,233.78)**	**(1,233.78)**
Revenue								
530000	Federal Programs	0.00	0.00	8,499.47	580,154.78	0.00	(580,154.78)	(580,154.78)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,499.47**	**580,154.78**	**0.00**	**(580,154.78)**	**(580,154.78)**
*****Total Revenue**		**0.00**	**0.00**	**8,499.47**	**580,154.78**	**0.00**	**(580,154.78)**	**(580,154.78)**

Grant: 193475 - Real-Time Detection of Glutama Status: Active Type: Grant
Fund: 193518 - Year 2 budget FMGR: Song, Edward

PI Name:	Song, Edward		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	01/24/2022	IDC Basis Code:	MTDCN		Budget Controls	DOC
Sponsor ID:	1R21EB03143301	CFDA #: 93.286	Term Date:		IDC Rate Code:	URON20	53.50%	Covid-19	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/21 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDEEES - PI Edward Song

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193477 - Neuronal Primary Cilia and Cog Status: Active Type: Grant
Fund: 193477 - Neuronal Primary Cilia and Cog FMGR: Chen, Xuanmao

PI Name:	Chen, Xuanmao		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	04/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1R15MH12631701	CFDA #: 93.242	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/21 - 3/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCBS - Molecular, Cellular, & Biomedical

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193477 - Neuronal Primary Cilia and Cog Status: Active Type: Grant
Fund: 193477 - Neuronal Primary Cilia and Cog FMGR: Chen, Xuanmao

PI Name:	Chen, Xuanmao		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	04/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1R15MH12631701	CFDA #: 93.242	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/21 - 3/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCKS - PI Konstantinos Sousounis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,818.64	0.00	(3,818.64)	(3,818.64)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**3,818.64**	**0.00**	**(3,818.64)**	**(3,818.64)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,818.64**	**0.00**	**(3,818.64)**	**(3,818.64)**
760300 F&A Expenditures	0.00	0.00	0.00	2,042.97	0.00	(2,042.97)	(2,042.97)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**2,042.97**	**0.00**	**(2,042.97)**	**(2,042.97)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,042.97**	**0.00**	**(2,042.97)**	**(2,042.97)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**5,861.61**	**0.00**	**(5,861.61)**	**(5,861.61)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,861.61	0.00	(5,861.61)	(5,861.61)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**5,861.61**	**0.00**	**(5,861.61)**	**(5,861.61)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,861.61**	**0.00**	**(5,861.61)**	**(5,861.61)**

Grant: 193477 - Neuronal Primary Cilia and Cog Status: Active Type: Grant
Fund: 193477 - Neuronal Primary Cilia and Cog FMGR: Chen, Xuanmao

PI Name:	Chen, Xuanmao		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	04/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1R15MH12631701	CFDA #: 93.242	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/21 - 3/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCXC - PI Xuanmao Chen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,897.47	0.00	(31,897.47)	(31,897.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,737.00	27,737.00	0.00	0.00	0.00	27,737.00	27,737.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	29,474.97	0.00	(29,474.97)	(29,474.97)
613N30	Graduate Research Assistant	0.00	0.00	2,347.60	31,800.95	12,324.90	(44,125.85)	(44,125.85)
613NZ0	Grad Unallocated Budget (Bud Only)	111,685.00	111,685.00	0.00	0.00	0.00	111,685.00	111,685.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	90,104.50	0.00	(90,104.50)	(90,104.50)
61SNSH	Student Labor	0.00	0.00	0.00	411.00	0.00	(411.00)	(411.00)
61SNWS	College Work Study	0.00	0.00	0.00	900.62	0.00	(900.62)	(900.62)
61SNZ0	Student Labor Unallocated(Bud Only)	37,860.00	37,860.00	0.00	0.00	0.00	37,860.00	37,860.00
***Total: Personnel**		**177,282.00**	**177,282.00**	**2,347.60**	**184,589.51**	**12,324.90**	**(19,632.41)**	**(19,632.41)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,879.35	0.00	(4,879.35)	(4,879.35)
65YF10	Full Fringe Benefit Distr Expe	7,124.00	7,124.00	0.00	0.00	0.00	7,124.00	7,124.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,177.17	0.00	(7,177.17)	(7,177.17)
***Total: Fringe Benefits**		**7,124.00**	**7,124.00**	**0.00**	**12,056.52**	**0.00**	**(4,932.52)**	**(4,932.52)**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	304.50	4,143.37	0.00	(4,143.37)	(4,143.37)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,718.96	0.00	(1,718.96)	(1,718.96)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	212.68	0.00	(212.68)	(212.68)
***Total: Travel**		**8,000.00**	**8,000.00**	**304.50**	**6,150.01**	**0.00**	**1,849.99**	**1,849.99**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
711100	Supplies-General	0.00	0.00	0.00	14,280.88	0.00	(14,280.88)	(14,280.88)
7112	Research Supplies	41,029.00	41,029.00	0.00	0.00	0.00	41,029.00	41,029.00
711200	Research Supplies	0.00	0.00	0.00	7,932.15	0.00	(7,932.15)	(7,932.15)
714000	Postage-General	0.00	0.00	15.61	399.26	0.00	(399.26)	(399.26)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	149.44	0.00	(149.44)	(149.44)
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	28,080.00	28,080.00	0.00	0.00	0.00	28,080.00	28,080.00

Grant: 193477 - Neuronal Primary Cilia and Cog Status: Active Type: Grant
Fund: 193477 - Neuronal Primary Cilia and Cog FMGR: Chen, Xuanmao

PI Name:	Chen, Xuanmao		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	04/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1R15MH12631701	CFDA #: 93.242	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/21 - 3/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCXC - PI Xuanmao Chen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	5,257.91	46,384.49	0.00	(46,384.49)	(46,384.49)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
***Total: Supplies**		**84,109.00**	**84,109.00**	**5,273.52**	**69,724.72**	**0.00**	**14,384.28**	**14,384.28**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	13,485.00	13,485.00	0.00	0.00	0.00	13,485.00	13,485.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,747.00	0.00	(4,747.00)	(4,747.00)
***Total: Tuition**		**13,485.00**	**13,485.00**	**0.00**	**8,167.00**	**0.00**	**5,318.00**	**5,318.00**
****Total Direct Cost Expenditures**		**300,000.00**	**300,000.00**	**7,925.62**	**280,687.76**	**12,324.90**	**6,987.34**	**6,987.34**
760300	F&A Expenditures	151,526.00	151,526.00	4,240.21	142,248.13	0.00	9,277.87	9,277.87
***Total: Indirect Costs**		**151,526.00**	**151,526.00**	**4,240.21**	**142,248.13**	**0.00**	**9,277.87**	**9,277.87**
****Total Indirect Cost Expenditures**		**151,526.00**	**151,526.00**	**4,240.21**	**142,248.13**	**0.00**	**9,277.87**	**9,277.87**
*****Total Expenditures**		**451,526.00**	**451,526.00**	**12,165.83**	**422,935.89**	**12,324.90**	**16,265.21**	**16,265.21**
Revenue								
530000	Federal Programs	0.00	0.00	12,165.83	422,935.89	0.00	(422,935.89)	(422,935.89)
***Total: Sponsored Programs**		**0.00**	**0.00**	**12,165.83**	**422,935.89**	**0.00**	**(422,935.89)**	**(422,935.89)**
*****Total Revenue**		**0.00**	**0.00**	**12,165.83**	**422,935.89**	**0.00**	**(422,935.89)**	**(422,935.89)**

Grant: 193477 - Neuronal Primary Cilia and Cog Status: Active Type: Grant
Fund: 193477 - Neuronal Primary Cilia and Cog FMGR: Chen, Xuanmao

PI Name:	Chen, Xuanmao		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	04/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1R15MH12631701	CFDA #: 93.242	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/21 - 3/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193480 - ARRT Status: Active Type: Grant
Fund: 15CD51 - ARRT - CS FMGR: Henly, Megan M

PI Name:	Henly, Megan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/02/2022	IDC Basis Code:	MTDCN		Approved For Preaward YES
Sponsor ID:	90AREM00040100	CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	14ZCLR	8	Covid-19 NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/26		Rev Account:		Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver NO
								Sefa Classification RESDEV

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193480 - ARRT Status: Active Type: Grant
Fund: 15S017 - Salary Cap FMGR: Henly, Megan M

PI Name:	Henly, Megan M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/02/2022	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	90AREM00040100	CFDA #: 93.433	Term Date:		IDC Rate Code:	Approved For Preaward	YES
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	6/1/21 - 5/31/26		Rev Account:		Fund Type Level 2 P1	Covid-19	NO
						Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	962.00	962.00	0.00	0.00	0.00	962.00	962.00
***Total: Personnel**	**962.00**	**962.00**	**0.00**	**0.00**	**0.00**	**962.00**	**962.00**
65YF10 Full Fringe Benefit Distr Expe	380.00	380.00	0.00	0.00	0.00	380.00	380.00
***Total: Fringe Benefits**	**380.00**	**380.00**	**0.00**	**0.00**	**0.00**	**380.00**	**380.00**
****Total Direct Cost Expenditures**	**1,342.00**	**1,342.00**	**0.00**	**0.00**	**0.00**	**1,342.00**	**1,342.00**
*****Total Expenditures**	**1,342.00**	**1,342.00**	**0.00**	**0.00**	**0.00**	**1,342.00**	**1,342.00**

Grant: 193480 - ARRT Status: Active Type: Grant
Fund: 193480 - ARRT FMGR: Henly, Megan M

PI Name:	Henly, Megan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/02/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	90AREM00040100	CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDDDB - PI Debra Brucker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,194.70	61,327.59	14,923.85	(76,251.44)	(76,251.44)
611FBN	Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	72,013.79	0.00	(72,013.79)	(72,013.79)
615F10	PAT	0.00	0.00	0.00	22,047.12	0.00	(22,047.12)	(22,047.12)
***Total: Personnel**		**0.00**	**0.00**	**2,194.70**	**155,388.50**	**14,923.85**	**(170,312.35)**	**(170,312.35)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	823.00	56,137.12	5,596.45	(61,733.57)	(61,733.57)
***Total: Fringe Benefits**		**0.00**	**0.00**	**823.00**	**56,137.12**	**5,596.45**	**(61,733.57)**	**(61,733.57)**
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,774.82	0.00	(1,774.82)	(1,774.82)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,774.82**	**0.00**	**(1,774.82)**	**(1,774.82)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**3,017.70**	**213,300.44**	**20,520.30**	**(233,820.74)**	**(233,820.74)**
760300	F&A Expenditures	0.00	0.00	241.42	17,064.07	0.00	(17,064.07)	(17,064.07)
***Total: Indirect Costs**		**0.00**	**0.00**	**241.42**	**17,064.07**	**0.00**	**(17,064.07)**	**(17,064.07)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**241.42**	**17,064.07**	**0.00**	**(17,064.07)**	**(17,064.07)**
*****Total Expenditures**		**0.00**	**0.00**	**3,259.12**	**230,364.51**	**20,520.30**	**(250,884.81)**	**(250,884.81)**
Revenue								
530000	Federal Programs	0.00	0.00	3,259.12	230,364.51	0.00	(230,364.51)	(230,364.51)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,259.12**	**230,364.51**	**0.00**	**(230,364.51)**	**(230,364.51)**
*****Total Revenue**		**0.00**	**0.00**	**3,259.12**	**230,364.51**	**0.00**	**(230,364.51)**	**(230,364.51)**

Grant: 193480 - ARRT Status: Active Type: Grant
Fund: 193480 - ARRT FMGR: Henly, Megan M

PI Name:	Henly, Megan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/02/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	90AREM00040100	CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDDKP - PI Kim Phillips

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	394.80	0.00	(394.80)	(394.80)
611F60	Faculty NTT Research	0.00	0.00	0.00	16,750.40	0.00	(16,750.40)	(16,750.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	122,774.00	122,774.00	0.00	0.00	0.00	122,774.00	122,774.00
611Q90	Post Doc	0.00	0.00	8,577.08	177,452.31	58,324.14	(235,776.45)	(235,776.45)
615F10	PAT	0.00	0.00	0.00	91,141.52	0.00	(91,141.52)	(91,141.52)
615NZ0	PAT Unallocated Budget (Bud Only)	375,128.00	375,128.00	0.00	0.00	0.00	375,128.00	375,128.00
***Total: Personnel**		**497,902.00**	**497,902.00**	**8,577.08**	**285,739.03**	**58,324.14**	**153,838.83**	**153,838.83**
65YF10	Full Fringe Benefit Distr Expe	218,081.00	218,081.00	3,216.40	100,061.27	21,871.56	96,148.17	96,148.17
***Total: Fringe Benefits**		**218,081.00**	**218,081.00**	**3,216.40**	**100,061.27**	**21,871.56**	**96,148.17**	**96,148.17**
710	Travel	13,740.00	13,740.00	0.00	0.00	0.00	13,740.00	13,740.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,397.84	0.00	(5,397.84)	(5,397.84)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	816.55	0.00	(816.55)	(816.55)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,152.61	0.00	(2,152.61)	(2,152.61)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	115.07	0.00	(115.07)	(115.07)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	249.32	0.00	(249.32)	(249.32)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	176.78	0.00	(176.78)	(176.78)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	336.78	0.00	(336.78)	(336.78)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	747.96	0.00	(747.96)	(747.96)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	495.72	0.00	(495.72)	(495.72)
***Total: Travel**		**13,740.00**	**13,740.00**	**0.00**	**10,488.63**	**0.00**	**3,251.37**	**3,251.37**
711000	Purchasing Cards	0.00	0.00	0.00	674.25	0.00	(674.25)	(674.25)
711100	Supplies-General	0.00	0.00	0.00	682.86	0.00	(682.86)	(682.86)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,775.31	0.00	(1,775.31)	(1,775.31)
711172	Program Supplies	0.00	0.00	0.00	206.10	0.00	(206.10)	(206.10)
7112	Research Supplies	5,294.00	5,294.00	0.00	0.00	0.00	5,294.00	5,294.00
711200	Research Supplies	5,723.00	5,723.00	0.00	0.00	0.00	5,723.00	5,723.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,895.70	0.00	(2,895.70)	(2,895.70)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,709.00	0.00	(1,709.00)	(1,709.00)
717200	Other Professional Services-General	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	242.88	0.00	(242.88)	(242.88)

Grant: 193480 - ARRT Status: Active Type: Grant
Fund: 193480 - ARRT FMGR: Henly, Megan M

PI Name:	Henly, Megan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/02/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	90AREM00040100	CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDDKP - PI Kim Phillips

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719105	Membership-Institutional	0.00	0.00	0.00	206.10	0.00	(206.10)	(206.10)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	1,754.00	0.00	(1,754.00)	(1,754.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	198.33	0.00	(198.33)	(198.33)
***Total: Supplies**		**11,017.00**	**11,017.00**	**0.00**	**11,652.53**	**0.00**	**(635.53)**	**(635.53)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**740,740.00**	**740,740.00**	**11,793.48**	**407,941.46**	**80,195.70**	**252,602.84**	**252,602.84**
760300	F&A Expenditures	59,260.00	59,260.00	943.48	32,635.14	0.00	26,624.86	26,624.86
***Total: Indirect Costs**		**59,260.00**	**59,260.00**	**943.48**	**32,635.14**	**0.00**	**26,624.86**	**26,624.86**
****Total Indirect Cost Expenditures**		**59,260.00**	**59,260.00**	**943.48**	**32,635.14**	**0.00**	**26,624.86**	**26,624.86**
*****Total Expenditures**		**800,000.00**	**800,000.00**	**12,736.96**	**440,576.60**	**80,195.70**	**279,227.70**	**279,227.70**
Revenue								
530000	Federal Programs	0.00	0.00	12,736.96	440,576.60	0.00	(440,576.60)	(440,576.60)
***Total: Sponsored Programs**		**0.00**	**0.00**	**12,736.96**	**440,576.60**	**0.00**	**(440,576.60)**	**(440,576.60)**
*****Total Revenue**		**0.00**	**0.00**	**12,736.96**	**440,576.60**	**0.00**	**(440,576.60)**	**(440,576.60)**

Grant: 193480 - ARRT Status: Active Type: Grant
Fund: 193480 - ARRT FMGR: Henly, Megan M

PI Name:	Henly, Megan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/02/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	90AREM00040100	CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDDMH - PI Megan Henly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	(14.31)	0.00	14.31	14.31
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	(3.89)	0.00	3.89	3.89
***Total: Travel**		**0.00**	**0.00**	**0.00**	**(18.20)**	**0.00**	**18.20**	**18.20**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	(12.49)	0.00	12.49	12.49
719100	Membership Dues & Fees	0.00	0.00	0.00	(0.62)	0.00	0.62	0.62
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	(12.96)	0.00	12.96	12.96
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(26.07)**	**0.00**	**26.07**	**26.07**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(44.27)**	**0.00**	**44.27**	**44.27**
760300	F&A Expenditures	0.00	0.00	0.00	(3.54)	0.00	3.54	3.54
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**(3.54)**	**0.00**	**3.54**	**3.54**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(3.54)**	**0.00**	**3.54**	**3.54**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(47.81)**	**0.00**	**47.81**	**47.81**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(47.81)	0.00	47.81	47.81
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(47.81)**	**0.00**	**47.81**	**47.81**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(47.81)**	**0.00**	**47.81**	**47.81**

Grant: 193480 - ARRT Status: Active Type: Grant
Fund: 193480 - ARRT FMGR: Henly, Megan M

PI Name:	Henly, Megan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/02/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	90AREM00040100	CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**179.00**	**0.00**	**(179.00)**	**(179.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**179.00**	**0.00**	**(179.00)**	**(179.00)**
760300 F&A Expenditures	0.00	0.00	0.00	14.32	0.00	(14.32)	(14.32)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**14.32**	**0.00**	**(14.32)**	**(14.32)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**14.32**	**0.00**	**(14.32)**	**(14.32)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**193.32**	**0.00**	**(193.32)**	**(193.32)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	193.32	0.00	(193.32)	(193.32)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**193.32**	**0.00**	**(193.32)**	**(193.32)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**193.32**	**0.00**	**(193.32)**	**(193.32)**

Grant: 193491 - DHP Yr 1 of 5, 7-31-2022 Status: Active Type: Cooperative Agreement
Fund: 193491 - YR 3 of 5, 7-31-24 FMGR: Henly, Megan M

PI Name:	Henly, Megan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	10/12/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NU27DD0000250100	CFDA #: 93.184	Term Date:		IDC Rate Code:	IDC37	37.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 7/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDKP - PI Kim Phillips

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,142.76	107,522.82	31,882.03	(139,404.85)	(139,404.85)
611FBN	Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	12,177.26	444,260.43	82,805.27	(527,065.70)	(527,065.70)
615NZ0	PAT Unallocated Budget (Bud Only)	791,294.00	791,294.00	0.00	0.00	0.00	791,294.00	791,294.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	40.87	0.00	(40.87)	(40.87)
617F10	Operating Staff	0.00	0.00	6,812.20	114,228.71	46,335.74	(160,564.45)	(160,564.45)
61CPHX	Part Time Hourly	0.00	0.00	771.00	36,841.93	0.00	(36,841.93)	(36,841.93)
61SNSH	Student Labor	0.00	0.00	316.00	8,003.00	0.00	(8,003.00)	(8,003.00)
61SNZ0	Student Labor Unallocated(Bud Only)	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
***Total: Personnel**		**809,794.00**	**809,794.00**	**24,219.22**	**710,897.76**	**161,023.04**	**(62,126.80)**	**(62,126.80)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.25	0.00	(3.25)	(3.25)
65YF10	Full Fringe Benefit Distr Expe	276,903.00	276,903.00	8,674.60	234,410.55	60,383.63	(17,891.18)	(17,891.18)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	60.91	2,901.72	0.00	(2,901.72)	(2,901.72)
***Total: Fringe Benefits**		**276,903.00**	**276,903.00**	**8,735.51**	**237,315.52**	**60,383.63**	**(20,796.15)**	**(20,796.15)**
710	Travel	19,989.00	19,989.00	0.00	0.00	0.00	19,989.00	19,989.00
710D00	Domestic Travel NH	0.00	0.00	468.70	2,465.08	0.00	(2,465.08)	(2,465.08)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	128.74	1,949.76	0.00	(1,949.76)	(1,949.76)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	691.98	0.00	(691.98)	(691.98)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,935.94	0.00	(5,935.94)	(5,935.94)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	224.00	0.00	(224.00)	(224.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	204.51	0.00	(204.51)	(204.51)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,778.93	0.00	(2,778.93)	(2,778.93)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	421.50	0.00	(421.50)	(421.50)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	281.22	0.00	(281.22)	(281.22)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	109.88	0.00	(109.88)	(109.88)
***Total: Travel**		**19,989.00**	**19,989.00**	**597.44**	**15,782.80**	**0.00**	**4,206.20**	**4,206.20**
711100	Supplies-General	0.00	0.00	59.41	3,514.11	0.00	(3,514.11)	(3,514.11)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	241.98	0.00	(241.98)	(241.98)

Grant: 193491 - DHP Yr 1 of 5, 7-31-2022 Status: Active Type: Cooperative Agreement
Fund: 193491 - YR 3 of 5, 7-31-24 FMGR: Henly, Megan M

PI Name:	Henly, Megan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	10/12/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NU27DD0000250100	CFDA #: 93.184	Term Date:		IDC Rate Code:	IDC37	37.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 7/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDKP - PI Kim Phillips

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	918.03	0.00	(918.03)	(918.03)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	516.96	0.00	(516.96)	(516.96)
7112	Research Supplies	13,302.00	13,302.00	0.00	0.00	0.00	13,302.00	13,302.00
711200	Research Supplies	25,363.00	25,363.00	274.75	4,341.05	0.00	21,021.95	21,021.95
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,186.70	0.00	(1,186.70)	(1,186.70)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,741.33	0.00	(1,741.33)	(1,741.33)
717000	Consulting-General	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
717200	Other Professional Services-General	0.00	0.00	2,000.00	134,885.81	79,225.00	(214,110.81)	(214,110.81)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	407,750.00	407,750.00	0.00	0.00	0.00	407,750.00	407,750.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	600.00	1,785.00	0.00	(1,785.00)	(1,785.00)
719110	Membership-Individual	0.00	0.00	0.00	(135.00)	0.00	135.00	135.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,476.64	0.00	(1,476.64)	(1,476.64)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,439.17	0.00	(2,439.17)	(2,439.17)
71C140	Advertising-Online	0.00	0.00	0.00	246.11	0.00	(246.11)	(246.11)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,179.73	0.00	(2,179.73)	(2,179.73)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	88.93	1,368.29	0.00	(1,368.29)	(1,368.29)
***Total: Supplies**		**446,415.00**	**446,415.00**	**3,023.09**	**172,175.91**	**79,225.00**	**195,014.09**	**195,014.09**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	190,000.00	190,000.00	0.00	0.00	0.00	190,000.00	190,000.00
730001	Subcontracts 01	0.00	0.00	0.00	158,433.17	0.00	(158,433.17)	(158,433.17)
***Total: Contractual**		**190,000.00**	**190,000.00**	**0.00**	**158,433.17**	**0.00**	**31,566.83**	**31,566.83**
76O000	Internal Allocations - Charges	0.00	0.00	500.00	1,842.49	0.00	(1,842.49)	(1,842.49)
***Total: Other**		**0.00**	**0.00**	**500.00**	**1,842.49**	**0.00**	**(1,842.49)**	**(1,842.49)**
****Total Direct Cost Expenditures**		**1,743,101.00**	**1,743,101.00**	**37,075.26**	**1,296,447.65**	**300,631.67**	**146,021.68**	**146,021.68**
760300	F&A Expenditures	546,899.00	546,899.00	13,717.83	430,315.30	0.00	116,583.70	116,583.70
***Total: Indirect Costs**		**546,899.00**	**546,899.00**	**13,717.83**	**430,315.30**	**0.00**	**116,583.70**	**116,583.70**
****Total Indirect Cost Expenditures**		**546,899.00**	**546,899.00**	**13,717.83**	**430,315.30**	**0.00**	**116,583.70**	**116,583.70**

Grant: 193491 - DHP Yr 1 of 5, 7-31-2022 Status: Active Type: Cooperative Agreement
Fund: 193491 - YR 3 of 5, 7-31-24 FMGR: Henly, Megan M

PI Name:	Henly, Megan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	10/12/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NU27DD0000250100	CFDA #: 93.184	Term Date:		IDC Rate Code:	IDC37	37.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 7/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**2,290,000.00**	**2,290,000.00**	**50,793.09**	**1,726,762.95**	**300,631.67**	**262,605.38**	**262,605.38**
Revenue							
530000 Federal Programs	0.00	0.00	50,793.09	1,726,762.95	0.00	(1,726,762.95)	(1,726,762.95)
***Total: Sponsored Programs**	**0.00**	**0.00**	**50,793.09**	**1,726,762.95**	**0.00**	**(1,726,762.95)**	**(1,726,762.95)**
*****Total Revenue**	**0.00**	**0.00**	**50,793.09**	**1,726,762.95**	**0.00**	**(1,726,762.95)**	**(1,726,762.95)**

Grant: 193491 - DHP Yr 1 of 5, 7-31-2022 Status: Active Type: Cooperative Agreement
Fund: 193491 - YR 3 of 5, 7-31-24 FMGR: Henly, Megan M

PI Name:	Henly, Megan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	10/12/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NU27DD0000250100	CFDA #: 93.184	Term Date:		IDC Rate Code:	IDC37	37.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 7/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDMH - PI Megan Henly

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1.12	0.00	(1.12)	(1.12)
617F10	Operating Staff	0.00	0.00	0.00	1,804.03	0.00	(1,804.03)	(1,804.03)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,805.15**	**0.00**	**(1,805.15)**	**(1,805.15)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.09	0.00	(0.09)	(0.09)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	603.48	0.00	(603.48)	(603.48)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**603.57**	**0.00**	**(603.57)**	**(603.57)**
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	698.94	0.00	(698.94)	(698.94)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**698.94**	**0.00**	**(698.94)**	**(698.94)**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	39.37	0.00	(39.37)	(39.37)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	104.20	0.00	(104.20)	(104.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	132.90	0.00	(132.90)	(132.90)
719110	Membership-Individual	0.00	0.00	0.00	181.13	0.00	(181.13)	(181.13)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	72.12	0.00	(72.12)	(72.12)
71C140	Advertising-Online	0.00	0.00	0.00	1,036.11	0.00	(1,036.11)	(1,036.11)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	98.88	0.00	(98.88)	(98.88)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,664.71**	**0.00**	**(1,664.71)**	**(1,664.71)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,772.37**	**0.00**	**(4,772.37)**	**(4,772.37)**
760300	F&A Expenditures	0.00	0.00	0.00	1,765.75	0.00	(1,765.75)	(1,765.75)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**1,765.75**	**0.00**	**(1,765.75)**	**(1,765.75)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,765.75**	**0.00**	**(1,765.75)**	**(1,765.75)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,538.12**	**0.00**	**(6,538.12)**	**(6,538.12)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,538.12	0.00	(6,538.12)	(6,538.12)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,538.12**	**0.00**	**(6,538.12)**	**(6,538.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,538.12**	**0.00**	**(6,538.12)**	**(6,538.12)**

Grant: 193491 - DHP Yr 1 of 5, 7-31-2022 Status: Active Type: Cooperative Agreement
Fund: 193491 - YR 3 of 5, 7-31-24 FMGR: Henly, Megan M

PI Name:	Henly, Megan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	10/12/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NU27DD0000250100	CFDA #: 93.184	Term Date:		IDC Rate Code:	IDC37	37.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 7/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDMH - PI Megan Henly

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 193492 - LEND Status: Active Type: Grant
Fund: 193492 - LEND FMGR: Smith, Sarah L

PI Name:	Smith, Sarah L		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	2T73MC332460300	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		

Fund Information

Effective Date:	06/11/2024
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	UNHDST	8
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UFDDEH - PI Elizabeth Humphreys

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	680.40	30,864.07	3,572.10	(34,436.17)	(34,436.17)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	30,804.23	0.00	(30,804.23)	(30,804.23)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,071.92	0.00	(3,071.92)	(3,071.92)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,843.54	12,795.93	15,639.43	(28,435.36)	(28,435.36)
611F60	Faculty NTT Research	0.00	0.00	0.00	157,107.09	0.00	(157,107.09)	(157,107.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,957.00	5,957.00	0.00	0.00	0.00	5,957.00	5,957.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	10,192.18	0.00	(10,192.18)	(10,192.18)
615F10	PAT	0.00	0.00	5,810.90	225,054.14	39,514.12	(264,568.26)	(264,568.26)
615NZ0	PAT Unallocated Budget (Bud Only)	716,950.00	955,416.00	0.00	0.00	0.00	716,950.00	955,416.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	40.88	0.00	(40.88)	(40.88)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	13,781.90	0.00	(13,781.90)	(13,781.90)
617F10	Operating Staff	0.00	0.00	3,450.00	168,792.77	23,460.00	(192,252.77)	(192,252.77)
61CPEX	Part Time Salary	0.00	0.00	2,272.50	90,675.00	0.00	(90,675.00)	(90,675.00)
61CPHX	Part Time Hourly	0.00	0.00	2,141.46	115,097.88	0.00	(115,097.88)	(115,097.88)
61SNSH	Student Labor	0.00	0.00	0.00	4,555.00	0.00	(4,555.00)	(4,555.00)
61SNZ0	Student Labor Unallocated(Bud Only)	26,600.00	26,600.00	0.00	0.00	0.00	26,600.00	26,600.00
***Total: Personnel**		**749,507.00**	**987,973.00**	**17,198.80**	**862,832.99**	**82,185.65**	**(195,511.64)**	**42,954.36**
65YB10	Base Benefit Distr (fica)	0.00	0.00	53.76	5,971.90	282.20	(6,254.10)	(6,254.10)
65YF10	Full Fringe Benefit Distr Expe	215,419.00	289,161.00	4,539.18	202,947.75	29,480.09	(17,008.84)	56,733.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	348.71	17,042.90	0.00	(17,042.90)	(17,042.90)
***Total: Fringe Benefits**		**215,419.00**	**289,161.00**	**4,941.65**	**225,962.55**	**29,762.29**	**(40,305.84)**	**33,436.16**
710	Travel	15,603.00	18,695.00	0.00	0.00	0.00	15,603.00	18,695.00
710310	Workshop Registration Fees	0.00	0.00	0.00	817.08	0.00	(817.08)	(817.08)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	60.85	0.00	(60.85)	(60.85)
710D50	Domestic Travel Non-NH	0.00	0.00	1,305.83	2,211.03	0.00	(2,211.03)	(2,211.03)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,488.72	0.00	(4,488.72)	(4,488.72)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,302.21	0.00	(2,302.21)	(2,302.21)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	257.15	0.00	(257.15)	(257.15)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,614.57	0.00	(1,614.57)	(1,614.57)

Grant: 193492 - LEND Status: Active Type: Grant
Fund: 193492 - LEND FMGR: Smith, Sarah L

PI Name: Smith, Sarah L
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: 2T73MC332460300 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 7/1/21 - 6/30/26

Fund Information

Effective Date: 06/11/2024
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: UNHDST 8
Fund Type Level 2 P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UFDDEH - PI Elizabeth Humphreys

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	614.90	0.00	(614.90)	(614.90)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
***Total: Travel**		**15,603.00**	**18,695.00**	**1,305.83**	**13,646.51**	**0.00**	**1,956.49**	**5,048.49**
711100	Supplies-General	0.00	0.00	0.00	840.14	0.00	(840.14)	(840.14)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,401.50	0.00	(2,401.50)	(2,401.50)
711178	Supplies- Training	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7112	Research Supplies	9,298.00	14,097.00	0.00	0.00	0.00	9,298.00	14,097.00
711200	Research Supplies	25,312.00	25,312.00	170.00	690.00	0.00	24,622.00	24,622.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,590.75	0.00	(1,590.75)	(1,590.75)
717000	Consulting-General	20,580.00	20,580.00	0.00	21,840.00	0.00	(1,260.00)	(1,260.00)
717200	Other Professional Services-General	0.00	0.00	0.00	38,715.00	4,660.00	(43,375.00)	(43,375.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	21,900.00	21,900.00	0.00	0.00	0.00	21,900.00	21,900.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	14,437.00	0.00	(14,437.00)	(14,437.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	112.09	0.00	(112.09)	(112.09)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	2,096.00	0.00	(2,096.00)	(2,096.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,450.00	0.00	(5,450.00)	(5,450.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	2,931.75	0.00	(2,931.75)	(2,931.75)
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	963.75	0.00	(963.75)	(963.75)
***Total: Supplies**		**77,090.00**	**81,889.00**	**170.00**	**92,267.98**	**4,660.00**	**(19,837.98)**	**(15,038.98)**
722000	Athletic Financial Aid Undergrad	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	257,497.00	0.00	0.00	0.00	0.00	257,497.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**257,497.00**	**0.00**	**0.00**	**0.00**	**0.00**	**257,497.00**	**0.00**
7300	Subcontracts	471,987.00	640,397.00	0.00	0.00	0.00	471,987.00	640,397.00
730001	Subcontracts 01	0.00	0.00	0.00	70,245.16	34,968.84	(105,214.00)	(105,214.00)
730002	Subcontracts 02	0.00	0.00	0.00	354,847.95	152,600.05	(507,448.00)	(507,448.00)
***Total: Contractual**		**471,987.00**	**640,397.00**	**0.00**	**425,093.11**	**187,568.89**	**(140,675.00)**	**27,735.00**

Grant: 193492 - LEND Status: Active Type: Grant
Fund: 193492 - LEND FMGR: Smith, Sarah L

PI Name:	Smith, Sarah L		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	2T73MC332460300	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		

Fund Information

Effective Date:	06/11/2024
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	UNHDST	8
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**1,787,103.00**	**2,018,115.00**	**23,616.28**	**1,619,803.14**	**304,176.83**	**(136,876.97)**	**94,135.03**
760300 F&A Expenditures	88,164.00	114,970.00	1,889.33	99,576.73	0.00	(11,412.73)	15,393.27
***Total: Indirect Costs**	**88,164.00**	**114,970.00**	**1,889.33**	**99,576.73**	**0.00**	**(11,412.73)**	**15,393.27**
****Total Indirect Cost Expenditures**	**88,164.00**	**114,970.00**	**1,889.33**	**99,576.73**	**0.00**	**(11,412.73)**	**15,393.27**
*****Total Expenditures**	**1,875,267.00**	**2,133,085.00**	**25,505.61**	**1,719,379.87**	**304,176.83**	**(148,289.70)**	**109,528.30**
Revenue							
530000 Federal Programs	0.00	0.00	25,505.61	1,719,379.87	0.00	(1,719,379.87)	(1,719,379.87)
***Total: Sponsored Programs**	**0.00**	**0.00**	**25,505.61**	**1,719,379.87**	**0.00**	**(1,719,379.87)**	**(1,719,379.87)**
*****Total Revenue**	**0.00**	**0.00**	**25,505.61**	**1,719,379.87**	**0.00**	**(1,719,379.87)**	**(1,719,379.87)**

Grant: 193492 - LEND Status: Active Type: Grant
Fund: 193492 - LEND FMGR: Smith, Sarah L

PI Name:	Smith, Sarah L		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	2T73MC332460300	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		

Fund Information

Effective Date:	06/11/2024		
Term Date:			
Expend End Date:			
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	UNHDST	8

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UFDDKA - PI Karla Armenti

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193492 - LEND Status: Active Type: Grant
Fund: 193492 - LEND FMGR: Smith, Sarah L

PI Name:	Smith, Sarah L		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	2T73MC332460300	CFDA #: 93.110	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		

Fund Information

Effective Date:	06/11/2024
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	UNHDST	8
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UFIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	392.32	0.00	(392.32)	(392.32)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	440.61	0.00	(440.61)	(440.61)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,611.19	0.00	(1,611.19)	(1,611.19)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	260.50	0.00	(260.50)	(260.50)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**2,756.62**	**0.00**	**(2,756.62)**	**(2,756.62)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	93.68	0.00	(93.68)	(93.68)
711160	Supplies-Books	0.00	0.00	0.00	100.06	0.00	(100.06)	(100.06)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**193.74**	**0.00**	**(193.74)**	**(193.74)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,950.36**	**0.00**	**(2,950.36)**	**(2,950.36)**
760300	F&A Expenditures	0.00	0.00	0.00	236.02	0.00	(236.02)	(236.02)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**236.02**	**0.00**	**(236.02)**	**(236.02)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**236.02**	**0.00**	**(236.02)**	**(236.02)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,186.38**	**0.00**	**(3,186.38)**	**(3,186.38)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,186.38	0.00	(3,186.38)	(3,186.38)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,186.38**	**0.00**	**(3,186.38)**	**(3,186.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,186.38**	**0.00**	**(3,186.38)**	**(3,186.38)**

Grant: 193492 - LEND Status: Active Type: Grant
Fund: 193529 - YR2 Period 7-1-22 to 6-30-23 FMGR: Humphreys, Elizabeth P

PI Name: Smith, Sarah L
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: 2T73MC332460300 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 7/1/21 - 6/30/26

Fund Information

Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	IDC8	8.00%
Expend End Date:		IDC Dist From Code:	UNHDST	8
Rev Account:	530000	Fund Type Level 2	P1	

Fund Indirect Cost Information

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UFDDEH - PI Elizabeth Humphreys

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	238,466.00	0.00	0.00	0.00	0.00	238,466.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**238,466.00**	**0.00**	**0.00**	**0.00**	**0.00**	**238,466.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	73,742.00	0.00	0.00	0.00	0.00	73,742.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**73,742.00**	**0.00**	**0.00**	**0.00**	**0.00**	**73,742.00**	**0.00**
710	Travel	3,092.00	0.00	0.00	0.00	0.00	3,092.00	0.00
***Total: Travel**		**3,092.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,092.00**	**0.00**
7112	Research Supplies	4,799.00	0.00	0.00	0.00	0.00	4,799.00	0.00
***Total: Supplies**		**4,799.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,799.00**	**0.00**
722200	Participant Support	127,268.00	0.00	0.00	0.00	0.00	127,268.00	0.00
***Total: Participant Support**		**127,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**127,268.00**	**0.00**
7300	Subcontracts	168,410.00	0.00	0.00	0.00	0.00	168,410.00	0.00
***Total: Contractual**		**168,410.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168,410.00**	**0.00**
****Total Direct Cost Expenditures**		**615,777.00**	**0.00**	**0.00**	**0.00**	**0.00**	**615,777.00**	**0.00**
760300	F&A Expenditures	26,806.00	0.00	0.00	0.00	0.00	26,806.00	0.00
***Total: Indirect Costs**		**26,806.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,806.00**	**0.00**
****Total Indirect Cost Expenditures**		**26,806.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,806.00**	**0.00**
*****Total Expenditures**		**642,583.00**	**0.00**	**0.00**	**0.00**	**0.00**	**642,583.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193492 - LEND Status: Active Type: Grant
Fund: 193555 - Participant Support FMGR: Humphreys, Elizabeth P

PI Name: Smith, Sarah L
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: 2T73MC332460300 CFDA #: 93.110
Resp Org: UFIOD0
FRAGRNT Start/End Date: 7/1/21 - 6/30/26

Fund Information
Effective Date: 07/01/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UFDDEH - PI Elizabeth Humphreys

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**(6,500.00)**
722200	Participant Support	123,500.00	508,265.00	0.00	337,250.00	0.00	(213,750.00)	171,015.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	71,250.00	0.00	(71,250.00)	(71,250.00)
***Total: Participant Support**		**123,500.00**	**508,265.00**	**0.00**	**408,500.00**	**0.00**	**(285,000.00)**	**99,765.00**
****Total Direct Cost Expenditures**		**123,500.00**	**508,265.00**	**0.00**	**415,000.00**	**0.00**	**(291,500.00)**	**93,265.00**
*****Total Expenditures**		**123,500.00**	**508,265.00**	**0.00**	**415,000.00**	**0.00**	**(291,500.00)**	**93,265.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	415,000.00	0.00	(415,000.00)	(415,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**415,000.00**	**0.00**	**(415,000.00)**	**(415,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**415,000.00**	**0.00**	**(415,000.00)**	**(415,000.00)**

Grant: 193493 - NIOSH - State Occupational Saf Status: Active Type: Grant
Fund: 15S020 - Salary Over Cap FMGR: Armenti, Karla R

PI Name:	Yang, Liu		
Sponsor:	US DHHS, Centers for Disease Control		
Sponsor ID:	2U60OH0109100700	CFDA #: 93.262	
Resp Org:	UFIOD0		
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		

Fund Information

Effective Date:	03/23/2023
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	YES
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UFDDKA - PI Karla Armenti

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	(201.74)	3,439.46	0.00	(3,439.46)	(3,439.46)
***Total: Personnel**		**0.00**	**0.00**	**(201.74)**	**3,439.46**	**0.00**	**(3,439.46)**	**(3,439.46)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(78.68)	1,328.71	0.00	(1,328.71)	(1,328.71)
***Total: Fringe Benefits**		**0.00**	**0.00**	**(78.68)**	**1,328.71**	**0.00**	**(1,328.71)**	**(1,328.71)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(280.42)**	**4,768.17**	**0.00**	**(4,768.17)**	**(4,768.17)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(280.42)**	**4,768.17**	**0.00**	**(4,768.17)**	**(4,768.17)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	5,164.36	0.00	(5,164.36)	(5,164.36)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,001.42	0.00	(2,001.42)	(2,001.42)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**7,165.78**	**0.00**	**(7,165.78)**	**(7,165.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,165.78**	**0.00**	**(7,165.78)**	**(7,165.78)**

Grant: 193493 - NIOSH - State Occupational Saf Status: Active Type: Grant
Fund: 193493 - NIOSH - State Occupational Saf FMGR: Yang, Liu

PI Name:	Yang, Liu		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	04/05/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2U60OH0109100700	CFDA #: 93.262	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	YES
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	649.72	0.00	(649.72)	(649.72)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**649.72**	**0.00**	**(649.72)**	**(649.72)**
719100	Membership Dues & Fees	0.00	0.00	0.00	198.53	0.00	(198.53)	(198.53)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**198.53**	**0.00**	**(198.53)**	**(198.53)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**848.25**	**0.00**	**(848.25)**	**(848.25)**
760300	F&A Expenditures	0.00	0.00	0.00	313.86	0.00	(313.86)	(313.86)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**313.86**	**0.00**	**(313.86)**	**(313.86)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**313.86**	**0.00**	**(313.86)**	**(313.86)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,162.11**	**0.00**	**(1,162.11)**	**(1,162.11)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,162.11	0.00	(1,162.11)	(1,162.11)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,162.11**	**0.00**	**(1,162.11)**	**(1,162.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,162.11**	**0.00**	**(1,162.11)**	**(1,162.11)**

Grant: 193493 - NIOSH - State Occupational Saf Status: Active Type: Grant
Fund: 193493 - NIOSH - State Occupational Saf FMGR: Yang, Liu

PI Name:	Yang, Liu		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	04/05/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2U60OH0109100700	CFDA #: 93.262	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	YES
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDDKA - PI Karla Armenti

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,068.31	0.00	(8,068.31)	(8,068.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	126,120.00	126,120.00	0.00	0.00	0.00	126,120.00	126,120.00
614F10	Academic Administrator	0.00	0.00	(806.98)	42,819.37	0.00	(42,819.37)	(42,819.37)
615F10	PAT	0.00	0.00	8,967.84	362,182.67	60,981.31	(423,163.98)	(423,163.98)
615NZ0	PAT Unallocated Budget (Bud Only)	545,977.00	545,977.00	0.00	0.00	0.00	545,977.00	545,977.00
61CPHX	Part Time Hourly	0.00	0.00	2,488.62	48,543.38	0.00	(48,543.38)	(48,543.38)
***Total: Personnel**		**672,097.00**	**672,097.00**	**10,649.48**	**461,613.73**	**60,981.31**	**149,501.96**	**149,501.96**
65YF10	Full Fringe Benefit Distr Expe	84,811.00	84,811.00	3,060.32	146,554.89	22,867.99	(84,611.88)	(84,611.88)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	196.60	3,763.41	0.00	(3,763.41)	(3,763.41)
***Total: Fringe Benefits**		**84,811.00**	**84,811.00**	**3,256.92**	**150,318.30**	**22,867.99**	**(88,375.29)**	**(88,375.29)**
710	Travel	25,461.00	25,461.00	0.00	0.00	0.00	25,461.00	25,461.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	68.91	0.00	(68.91)	(68.91)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	6,500.39	0.00	(6,500.39)	(6,500.39)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,902.77	0.00	(2,902.77)	(2,902.77)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,302.69	0.00	(3,302.69)	(3,302.69)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	160.70	160.70	0.00	(160.70)	(160.70)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	764.23	0.00	(764.23)	(764.23)
***Total: Travel**		**25,461.00**	**25,461.00**	**160.70**	**13,699.69**	**0.00**	**11,761.31**	**11,761.31**
711000	Purchasing Cards	0.00	0.00	0.00	658.32	0.00	(658.32)	(658.32)
711100	Supplies-General	0.00	0.00	0.00	4,132.01	0.00	(4,132.01)	(4,132.01)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,603.90	0.00	(2,603.90)	(2,603.90)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,175.42	0.00	(2,175.42)	(2,175.42)
7112	Research Supplies	813.00	813.00	0.00	0.00	0.00	813.00	813.00
711200	Research Supplies	23,351.00	23,351.00	0.00	1,164.74	0.00	22,186.26	22,186.26
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	810.38	0.00	(810.38)	(810.38)
717000	Consulting-General	0.00	0.00	0.00	15,990.00	0.00	(15,990.00)	(15,990.00)
717200	Other Professional Services-General	0.00	0.00	0.00	48,025.00	0.00	(48,025.00)	(48,025.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,437.00	20,437.00	0.00	0.00	0.00	20,437.00	20,437.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,337.75	0.00	(1,337.75)	(1,337.75)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)

Grant: 193493 - NIOSH - State Occupational Saf Status: Active Type: Grant
Fund: 193493 - NIOSH - State Occupational Saf FMGR: Yang, Liu

PI Name:	Yang, Liu		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	04/05/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2U60OH0109100700	CFDA #: 93.262	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	YES
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDDKA - PI Karla Armenti

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**		**44,601.00**	**44,601.00**	**0.00**	**77,024.52**	**0.00**	**(32,423.52)**	**(32,423.52)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Contractual**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	1,841.37	0.00	(1,841.37)	(1,841.37)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,841.37**	**0.00**	**(1,841.37)**	**(1,841.37)**
****Total Direct Cost Expenditures**		**826,970.00**	**826,970.00**	**14,067.10**	**704,497.61**	**83,849.30**	**38,623.09**	**38,623.09**
760300	F&A Expenditures	305,926.27	305,926.27	5,204.83	260,664.22	0.00	45,262.05	45,262.05
***Total: Indirect Costs**		**305,926.27**	**305,926.27**	**5,204.83**	**260,664.22**	**0.00**	**45,262.05**	**45,262.05**
****Total Indirect Cost Expenditures**		**305,926.27**	**305,926.27**	**5,204.83**	**260,664.22**	**0.00**	**45,262.05**	**45,262.05**
*****Total Expenditures**		**1,132,896.27**	**1,132,896.27**	**19,271.93**	**965,161.83**	**83,849.30**	**83,885.14**	**83,885.14**
Revenue								
530000	Federal Programs	0.00	0.00	19,271.93	965,161.83	0.00	(965,161.83)	(965,161.83)
***Total: Sponsored Programs**		**0.00**	**0.00**	**19,271.93**	**965,161.83**	**0.00**	**(965,161.83)**	**(965,161.83)**
*****Total Revenue**		**0.00**	**0.00**	**19,271.93**	**965,161.83**	**0.00**	**(965,161.83)**	**(965,161.83)**

Grant: 193493 - NIOSH - State Occupational Saf Status: Active Type: Grant
Fund: 193493 - NIOSH - State Occupational Saf FMGR: Yang, Liu

PI Name:	Yang, Liu		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	04/05/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2U60OH0109100700	CFDA #: 93.262	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	YES
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	369.12	0.00	(369.12)	(369.12)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**369.12**	**0.00**	**(369.12)**	**(369.12)**
711100	Supplies-General	0.00	0.00	0.00	398.66	0.00	(398.66)	(398.66)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**398.66**	**0.00**	**(398.66)**	**(398.66)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**767.78**	**0.00**	**(767.78)**	**(767.78)**
760300	F&A Expenditures	0.00	0.00	0.00	284.08	0.00	(284.08)	(284.08)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**284.08**	**0.00**	**(284.08)**	**(284.08)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**284.08**	**0.00**	**(284.08)**	**(284.08)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,051.86**	**0.00**	**(1,051.86)**	**(1,051.86)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,051.86	0.00	(1,051.86)	(1,051.86)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,051.86**	**0.00**	**(1,051.86)**	**(1,051.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,051.86**	**0.00**	**(1,051.86)**	**(1,051.86)**

Grant: 193493 - NIOSH - State Occupational Saf Status: Active Type: Grant
Fund: 193502 - WSH Project C3 FMGR: Armenti, Karla R

PI Name:	Yang, Liu		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	10/06/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2U60OH0109100700	CFDA #: 93.262	Term Date:		IDC Rate Code:	IDC37	37.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	YES
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDDKA - PI Karla Armenti

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,234.96	0.00	(1,234.96)	(1,234.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,919.00	5,919.00	0.00	0.00	0.00	5,919.00	5,919.00
614F10	Academic Administrator	0.00	0.00	0.00	3,613.89	0.00	(3,613.89)	(3,613.89)
615F10	PAT	0.00	0.00	0.00	34,877.84	0.00	(34,877.84)	(34,877.84)
615NZ0	PAT Unallocated Budget (Bud Only)	36,337.00	36,337.00	0.00	0.00	0.00	36,337.00	36,337.00
***Total: Personnel**		**42,256.00**	**42,256.00**	**0.00**	**39,726.69**	**0.00**	**2,529.31**	**2,529.31**
65YF10	Full Fringe Benefit Distr Expe	15,888.00	15,888.00	0.00	14,766.77	0.00	1,121.23	1,121.23
***Total: Fringe Benefits**		**15,888.00**	**15,888.00**	**0.00**	**14,766.77**	**0.00**	**1,121.23**	**1,121.23**
711100	Supplies-General	0.00	0.00	0.00	1,626.00	0.00	(1,626.00)	(1,626.00)
7112	Research Supplies	577.00	577.00	0.00	0.00	0.00	577.00	577.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,040.00	0.00	(3,040.00)	(3,040.00)
***Total: Supplies**		**1,577.00**	**1,577.00**	**0.00**	**4,666.00**	**0.00**	**(3,089.00)**	**(3,089.00)**
****Total Direct Cost Expenditures**		**59,721.00**	**59,721.00**	**0.00**	**59,159.46**	**0.00**	**561.54**	**561.54**
760300	F&A Expenditures	22,097.00	22,097.00	0.00	21,888.99	0.00	208.01	208.01
***Total: Indirect Costs**		**22,097.00**	**22,097.00**	**0.00**	**21,888.99**	**0.00**	**208.01**	**208.01**
****Total Indirect Cost Expenditures**		**22,097.00**	**22,097.00**	**0.00**	**21,888.99**	**0.00**	**208.01**	**208.01**
*****Total Expenditures**		**81,818.00**	**81,818.00**	**0.00**	**81,048.45**	**0.00**	**769.55**	**769.55**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	81,048.45	0.00	(81,048.45)	(81,048.45)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**81,048.45**	**0.00**	**(81,048.45)**	**(81,048.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**81,048.45**	**0.00**	**(81,048.45)**	**(81,048.45)**

Grant: 193493 - NIOSH - State Occupational Saf Status: Active Type: Grant
Fund: 193504 - SVC Project CS FMGR: Armenti, Karla R

PI Name:	Yang, Liu		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	10/06/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2U60OH0109100700	CFDA #: 93.262	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	YES
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDDKA - PI Karla Armenti

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,234.95	0.00	(1,234.95)	(1,234.95)
615F10	PAT	0.00	0.00	0.00	19,865.72	0.00	(19,865.72)	(19,865.72)
615NZ0	PAT Unallocated Budget (Bud Only)	11,918.00	11,918.00	0.00	0.00	0.00	11,918.00	11,918.00
***Total: Personnel**		**11,918.00**	**11,918.00**	**0.00**	**21,100.67**	**0.00**	**(9,182.67)**	**(9,182.67)**
65YF10	Full Fringe Benefit Distr Expe	4,481.00	4,481.00	0.00	7,704.87	0.00	(3,223.87)	(3,223.87)
***Total: Fringe Benefits**		**4,481.00**	**4,481.00**	**0.00**	**7,704.87**	**0.00**	**(3,223.87)**	**(3,223.87)**
711100	Supplies-General	0.00	0.00	0.00	325.20	0.00	(325.20)	(325.20)
7112	Research Supplies	283.00	283.00	0.00	0.00	0.00	283.00	283.00
711200	Research Supplies	0.00	0.00	0.00	886.13	0.00	(886.13)	(886.13)
717200	Other Professional Services-General	0.00	0.00	0.00	1,625.00	0.00	(1,625.00)	(1,625.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	177.01	0.00	(177.01)	(177.01)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: Supplies**		**283.00**	**283.00**	**0.00**	**3,813.34**	**0.00**	**(3,530.34)**	**(3,530.34)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	44,343.00	44,343.00	0.00	0.00	0.00	44,343.00	44,343.00
730001	Subcontracts 01	0.00	0.00	0.00	21,324.68	0.00	(21,324.68)	(21,324.68)
***Total: Contractual**		**44,343.00**	**44,343.00**	**0.00**	**21,324.68**	**0.00**	**23,018.32**	**23,018.32**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	1,841.37	0.00	(1,841.37)	(1,841.37)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,841.37**	**0.00**	**(1,841.37)**	**(1,841.37)**
****Total Direct Cost Expenditures**		**61,025.00**	**61,025.00**	**0.00**	**55,784.93**	**0.00**	**5,240.07**	**5,240.07**
760300	F&A Expenditures	15,423.00	15,423.00	0.00	20,640.43	0.00	(5,217.43)	(5,217.43)
***Total: Indirect Costs**		**15,423.00**	**15,423.00**	**0.00**	**20,640.43**	**0.00**	**(5,217.43)**	**(5,217.43)**
****Total Indirect Cost Expenditures**		**15,423.00**	**15,423.00**	**0.00**	**20,640.43**	**0.00**	**(5,217.43)**	**(5,217.43)**
*****Total Expenditures**		**76,448.00**	**76,448.00**	**0.00**	**76,425.36**	**0.00**	**22.64**	**22.64**

Grant: 193493 - NIOSH - State Occupational Saf Status: Active Type: Grant
Fund: 193504 - SVC Project CS FMGR: Armenti, Karla R

PI Name:	Yang, Liu		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	10/06/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2U60OH0109100700	CFDA #: 93.262	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	YES
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	76,425.36	0.00	(76,425.36)	(76,425.36)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**76,425.36**	**0.00**	**(76,425.36)**	**(76,425.36)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**76,425.36**	**0.00**	**(76,425.36)**	**(76,425.36)**

Grant: 193503 - MMP- deactivating injectable h Status: Active Type: Grant
Fund: 193503 - MMP- deactivating injectable h FMGR: Jeong, Kyung Jae

PI Name:	Jeong, Kyung Jae		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/23/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1R21EBO3213401	CFDA #: 93.286	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/23/21 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDKE00 - Chem Engineering & Bioengineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193503 - MMP- deactivating injectable h Status: Active Type: Grant
Fund: 193503 - MMP- deactivating injectable h FMGR: Jeong, Kyung Jae

PI Name:	Jeong, Kyung Jae		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/23/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1R21EBO3213401	CFDA #: 93.286	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/23/21 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDKEKJ - PI Kyung Jae Jeong

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	57,884.13	0.00	(57,884.13)	(57,884.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	67,308.00	67,308.00	0.00	0.00	0.00	67,308.00	67,308.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	33,401.32	0.00	(33,401.32)	(33,401.32)
613N30	Graduate Research Assistant	0.00	0.00	0.00	39,707.17	0.00	(39,707.17)	(39,707.17)
613NZ0	Grad Unallocated Budget (Bud Only)	107,056.00	107,056.00	0.00	0.00	0.00	107,056.00	107,056.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	325.16	0.00	(325.16)	(325.16)
61CPHX	Part Time Hourly	0.00	0.00	0.00	49,955.18	0.00	(49,955.18)	(49,955.18)
61SNSH	Student Labor	0.00	0.00	0.00	3,858.75	0.00	(3,858.75)	(3,858.75)
***Total: Personnel**		**174,364.00**	**174,364.00**	**0.00**	**185,131.71**	**0.00**	**(10,767.71)**	**(10,767.71)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,252.30	0.00	(7,252.30)	(7,252.30)
65YF10	Full Fringe Benefit Distr Expe	8,929.00	8,929.00	0.00	0.00	0.00	8,929.00	8,929.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,911.88	0.00	(3,911.88)	(3,911.88)
***Total: Fringe Benefits**		**8,929.00**	**8,929.00**	**0.00**	**11,164.18**	**0.00**	**(2,235.18)**	**(2,235.18)**
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	1,576.43	3,171.15	0.00	(3,171.15)	(3,171.15)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	344.55	0.00	(344.55)	(344.55)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	602.08	0.00	(602.08)	(602.08)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	43.34	0.00	(43.34)	(43.34)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	662.58	0.00	(662.58)	(662.58)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	224.00	0.00	(224.00)	(224.00)
***Total: Travel**		**18,000.00**	**18,000.00**	**1,576.43**	**5,047.70**	**0.00**	**12,952.30**	**12,952.30**
740000	Cap Equipment	0.00	0.00	0.00	24,066.47	0.00	(24,066.47)	(24,066.47)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**24,066.47**	**0.00**	**(24,066.47)**	**(24,066.47)**
711100	Supplies-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7112	Research Supplies	114,317.00	114,317.00	0.00	0.00	0.00	114,317.00	114,317.00
711200	Research Supplies	0.00	0.00	0.00	88,283.77	334.00	(88,617.77)	(88,617.77)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,337.60	0.00	(3,337.60)	(3,337.60)
717200	Other Professional Services-General	0.00	0.00	0.00	539.50	0.00	(539.50)	(539.50)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	133.05	3,727.36	0.00	(3,727.36)	(3,727.36)

Grant: 193503 - MMP- deactivating injectable h Status: Active Type: Grant
Fund: 193503 - MMP- deactivating injectable h FMGR: Jeong, Kyung Jae

PI Name:	Jeong, Kyung Jae		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/23/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1R21EBO3213401	CFDA #: 93.286	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/23/21 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDKEKJ - PI Kyung Jae Jeong

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,353.50	0.00	(2,353.50)	(2,353.50)
***Total: Supplies**		**114,317.00**	**114,317.00**	**133.05**	**98,306.73**	**334.00**	**15,676.27**	**15,676.27**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	56,469.00	56,469.00	0.00	0.00	0.00	56,469.00	56,469.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,770.50	0.00	(1,770.50)	(1,770.50)
***Total: Tuition**		**56,469.00**	**56,469.00**	**0.00**	**2,910.50**	**0.00**	**53,558.50**	**53,558.50**
7300	Subcontracts	48,025.00	48,025.00	0.00	0.00	0.00	48,025.00	48,025.00
***Total: Contractual**		**48,025.00**	**48,025.00**	**0.00**	**0.00**	**0.00**	**48,025.00**	**48,025.00**
760170	RCM-Central Admin Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**420,104.00**	**420,104.00**	**1,709.48**	**326,627.29**	**334.00**	**93,142.71**	**93,142.71**
760300	F&A Expenditures	179,034.00	179,034.00	914.58	157,865.56	0.00	21,168.44	21,168.44
***Total: Indirect Costs**		**179,034.00**	**179,034.00**	**914.58**	**157,865.56**	**0.00**	**21,168.44**	**21,168.44**
****Total Indirect Cost Expenditures**		**179,034.00**	**179,034.00**	**914.58**	**157,865.56**	**0.00**	**21,168.44**	**21,168.44**
*****Total Expenditures**		**599,138.00**	**599,138.00**	**2,624.06**	**484,492.85**	**334.00**	**114,311.15**	**114,311.15**
Revenue								
530000	Federal Programs	0.00	0.00	2,624.06	484,492.85	0.00	(484,492.85)	(484,492.85)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,624.06**	**484,492.85**	**0.00**	**(484,492.85)**	**(484,492.85)**
*****Total Revenue**		**0.00**	**0.00**	**2,624.06**	**484,492.85**	**0.00**	**(484,492.85)**	**(484,492.85)**

Grant: 193512 - cAMP Signaling and Three Activ Status: Active Type: Grant
Fund: 193512 - cAMP Signaling and Three Activ FMGR: Chen, Xuanmao

PI Name:	Chen, Xuanmao		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1R15MH12530501	CFDA #: 93.242	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 11/10/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCXC - PI Xuanmao Chen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,423.28	0.00	(43,423.28)	(43,423.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	93,063.00	93,063.00	0.00	0.00	0.00	93,063.00	93,063.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	40,777.48	0.00	(40,777.48)	(40,777.48)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,243.88	0.00	(12,243.88)	(12,243.88)
613NZ0	Grad Unallocated Budget (Bud Only)	135,647.00	135,647.00	0.00	0.00	0.00	135,647.00	135,647.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,780.00	18,780.00	0.00	0.00	0.00	18,780.00	18,780.00
61SNZ0	Student Labor Unallocated(Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
***Total: Personnel**		**283,490.00**	**283,490.00**	**0.00**	**96,444.64**	**0.00**	**187,045.36**	**187,045.36**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,669.10	0.00	(6,669.10)	(6,669.10)
65YF10	Full Fringe Benefit Distr Expe	17,836.00	17,836.00	0.00	0.00	0.00	17,836.00	17,836.00
***Total: Fringe Benefits**		**17,836.00**	**17,836.00**	**0.00**	**6,669.10**	**0.00**	**11,166.90**	**11,166.90**
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
***Total: Travel**		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**13,000.00**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
711100	Supplies-General	0.00	0.00	0.00	4,613.96	0.00	(4,613.96)	(4,613.96)
7112	Research Supplies	19,137.00	19,137.00	0.00	0.00	0.00	19,137.00	19,137.00
711200	Research Supplies	47,651.00	47,651.00	0.00	3,953.75	0.00	43,697.25	43,697.25
714000	Postage-General	0.00	0.00	0.00	149.44	0.00	(149.44)	(149.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	89.29	0.00	(89.29)	(89.29)
717000	Consulting-General	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	49,650.00	49,650.00	0.00	0.00	0.00	49,650.00	49,650.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	51.00	430.50	0.00	(430.50)	(430.50)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	30,549.27	0.00	(30,549.27)	(30,549.27)
***Total: Supplies**		**123,938.00**	**123,938.00**	**51.00**	**39,786.21**	**0.00**	**84,151.79**	**84,151.79**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	6,737.00	6,737.00	0.00	0.00	0.00	6,737.00	6,737.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)

Grant: 193512 - cAMP Signaling and Three Activ Status: Active Type: Grant
Fund: 193512 - cAMP Signaling and Three Activ FMGR: Chen, Xuanmao

PI Name:	Chen, Xuanmao		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1R15MH12530501	CFDA #: 93.242	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 11/10/27		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCXC - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Tuition**	**6,737.00**	**6,737.00**	**0.00**	**2,980.00**	**0.00**	**3,757.00**	**3,757.00**
****Total Direct Cost Expenditures**	**450,001.00**	**450,001.00**	**51.00**	**145,879.95**	**0.00**	**304,121.05**	**304,121.05**
760300 F&A Expenditures	231,706.00	231,706.00	27.29	75,444.30	0.00	156,261.70	156,261.70
***Total: Indirect Costs**	**231,706.00**	**231,706.00**	**27.29**	**75,444.30**	**0.00**	**156,261.70**	**156,261.70**
****Total Indirect Cost Expenditures**	**231,706.00**	**231,706.00**	**27.29**	**75,444.30**	**0.00**	**156,261.70**	**156,261.70**
*****Total Expenditures**	**681,707.00**	**681,707.00**	**78.29**	**221,324.25**	**0.00**	**460,382.75**	**460,382.75**
Revenue							
530000 Federal Programs	0.00	0.00	78.29	221,324.25	0.00	(221,324.25)	(221,324.25)
***Total: Sponsored Programs**	**0.00**	**0.00**	**78.29**	**221,324.25**	**0.00**	**(221,324.25)**	**(221,324.25)**
*****Total Revenue**	**0.00**	**0.00**	**78.29**	**221,324.25**	**0.00**	**(221,324.25)**	**(221,324.25)**

Grant: 193513 - Understanding Bystanders for S Status: Active Type: Grant
Fund: 193513 - Understanding Bystanders for S FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/13/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1R01MH128269	CFDA #: 93.242	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/13/21 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,502.50	0.00	(23,502.50)	(23,502.50)
611F60	Faculty NTT Research	0.00	0.00	2,672.32	93,890.13	14,697.80	(108,587.93)	(108,587.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	284,163.00	284,163.00	0.00	0.00	0.00	284,163.00	284,163.00
611Q90	Post Doc	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
615F10	PAT	0.00	0.00	1,876.80	141,192.69	9,853.20	(151,045.89)	(151,045.89)
615NZ0	PAT Unallocated Budget (Bud Only)	36,016.00	36,016.00	0.00	0.00	0.00	36,016.00	36,016.00
61CPHX	Part Time Hourly	0.00	0.00	2,020.00	24,725.00	0.00	(24,725.00)	(24,725.00)
61SNSH	Student Labor	0.00	0.00	0.00	34,955.02	0.00	(34,955.02)	(34,955.02)
61SNZ0	Student Labor Unallocated(Bud Only)	30,799.00	30,799.00	0.00	0.00	0.00	30,799.00	30,799.00
***Total: Personnel**		**365,978.00**	**365,978.00**	**6,569.12**	**318,265.34**	**24,551.00**	**23,161.66**	**23,161.66**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,879.90	0.00	(1,879.90)	(1,879.90)
65YF10	Full Fringe Benefit Distr Expe	88,059.00	88,059.00	1,705.94	82,993.11	9,206.63	(4,140.74)	(4,140.74)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	159.58	1,930.59	0.00	(1,930.59)	(1,930.59)
***Total: Fringe Benefits**		**88,059.00**	**88,059.00**	**1,865.52**	**86,803.60**	**9,206.63**	**(7,951.23)**	**(7,951.23)**
710	Travel	12,150.00	12,150.00	0.00	0.00	0.00	12,150.00	12,150.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	935.21	0.00	(935.21)	(935.21)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,724.80	0.00	(2,724.80)	(2,724.80)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,342.47	0.00	(2,342.47)	(2,342.47)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	749.89	0.00	(749.89)	(749.89)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,146.59	0.00	(1,146.59)	(1,146.59)
710F00	Foreign Travel	12,750.00	12,750.00	0.00	0.00	0.00	12,750.00	12,750.00
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	705.82	0.00	(705.82)	(705.82)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,434.35	0.00	(1,434.35)	(1,434.35)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,019.96	0.00	(1,019.96)	(1,019.96)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	479.00	0.00	(479.00)	(479.00)
***Total: Travel**		**24,900.00**	**24,900.00**	**0.00**	**11,592.09**	**0.00**	**13,307.91**	**13,307.91**
711000	Purchasing Cards	0.00	0.00	0.40	46,919.09	0.00	(46,919.09)	(46,919.09)
711100	Supplies-General	0.00	0.00	0.00	4,014.06	0.00	(4,014.06)	(4,014.06)

Grant: 193513 - Understanding Bystanders for S Status: Active Type: Grant
Fund: 193513 - Understanding Bystanders for S FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/13/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1R01MH128269	CFDA #: 93.242	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/13/21 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	218.38	0.00	(218.38)	(218.38)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,369.15	0.00	(2,369.15)	(2,369.15)
711140	Supplies-Recruiting	0.00	0.00	0.00	1,461.10	0.00	(1,461.10)	(1,461.10)
711172	Program Supplies	0.00	0.00	0.00	10,700.00	0.00	(10,700.00)	(10,700.00)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
7112	Research Supplies	175,650.00	175,650.00	0.00	0.00	0.00	175,650.00	175,650.00
711200	Research Supplies	267,825.00	267,825.00	3,370.00	173,410.33	0.00	94,414.67	94,414.67
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,813.38	0.00	(2,813.38)	(2,813.38)
716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
717000	Consulting-General	22,330.00	22,330.00	0.00	0.00	1,500.00	20,830.00	20,830.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,639.74	20,030.00	(23,669.74)	(23,669.74)
718000	Telecom-General	0.00	0.00	0.00	324.86	0.00	(324.86)	(324.86)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	119.99	0.00	(119.99)	(119.99)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
71C075	Prizes to NonEmployee-Student AACSB	0.00	0.00	0.00	1,880.00	0.00	(1,880.00)	(1,880.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	136,505.29	0.00	(136,505.29)	(136,505.29)
71C140	Advertising-Online	0.00	0.00	0.00	16,997.79	0.00	(16,997.79)	(16,997.79)
71CZ07	Intellectual Property Usage Fees	0.00	0.00	0.00	68.91	0.00	(68.91)	(68.91)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	160.56	0.00	(160.56)	(160.56)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	7.21	0.00	(7.21)	(7.21)
***Total: Supplies**		**465,805.00**	**465,805.00**	**3,370.40**	**403,868.84**	**21,530.00**	**40,406.16**	**40,406.16**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	1,295,025.00	1,295,025.00	0.00	0.00	0.00	1,295,025.00	1,295,025.00
730001	Subcontracts 01	0.00	0.00	0.00	202,309.49	200,836.51	(403,146.00)	(403,146.00)
730002	Subcontracts 02	0.00	0.00	0.00	26,449.48	96,807.52	(123,257.00)	(123,257.00)
730003	Subcontracts 03	0.00	0.00	0.00	370,514.00	167,958.00	(538,472.00)	(538,472.00)
***Total: Contractual**		**1,295,025.00**	**1,295,025.00**	**0.00**	**599,272.97**	**465,602.03**	**230,150.00**	**230,150.00**
****Total Direct Cost Expenditures**		**2,239,767.00**	**2,239,767.00**	**11,805.04**	**1,419,802.84**	**520,889.66**	**299,074.50**	**299,074.50**

Grant: 193513 - Understanding Bystanders for S Status: Active Type: Grant
Fund: 193513 - Understanding Bystanders for S FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/13/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1R01MH128269	CFDA #: 93.242	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/13/21 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	545,189.00	545,189.00	6,315.69	473,900.73	0.00	71,288.27	71,288.27
***Total: Indirect Costs**	**545,189.00**	**545,189.00**	**6,315.69**	**473,900.73**	**0.00**	**71,288.27**	**71,288.27**
****Total Indirect Cost Expenditures**	**545,189.00**	**545,189.00**	**6,315.69**	**473,900.73**	**0.00**	**71,288.27**	**71,288.27**
*****Total Expenditures**	**2,784,956.00**	**2,784,956.00**	**18,120.73**	**1,893,703.57**	**520,889.66**	**370,362.77**	**370,362.77**
Revenue							
530000 Federal Programs	0.00	0.00	18,120.73	1,893,703.57	0.00	(1,893,703.57)	(1,893,703.57)
***Total: Sponsored Programs**	**0.00**	**0.00**	**18,120.73**	**1,893,703.57**	**0.00**	**(1,893,703.57)**	**(1,893,703.57)**
*****Total Revenue**	**0.00**	**0.00**	**18,120.73**	**1,893,703.57**	**0.00**	**(1,893,703.57)**	**(1,893,703.57)**

Grant: 193513 - Understanding Bystanders for S Status: Active Type: Grant
Fund: 193513 - Understanding Bystanders for S FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/13/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1R01MH128269	CFDA #: 93.242	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/13/21 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCFRL0 - Family Research Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	(6.12)	0.00	6.12	6.12
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**(6.12)**	**0.00**	**6.12**	**6.12**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(6.12)**	**0.00**	**6.12**	**6.12**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(6.12)**	**0.00**	**6.12**	**6.12**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(6.12)	0.00	6.12	6.12
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(6.12)**	**0.00**	**6.12**	**6.12**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(6.12)**	**0.00**	**6.12**	**6.12**

Grant: 193513 - Understanding Bystanders for S Status: Active Type: Grant
Fund: 193513 - Understanding Bystanders for S FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/13/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1R01MH128269	CFDA #: 93.242	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/13/21 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	574.99	0.00	(574.99)	(574.99)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**574.99**	**0.00**	**(574.99)**	**(574.99)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**574.99**	**0.00**	**(574.99)**	**(574.99)**
760300 F&A Expenditures	0.00	0.00	0.00	301.87	0.00	(301.87)	(301.87)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**301.87**	**0.00**	**(301.87)**	**(301.87)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**301.87**	**0.00**	**(301.87)**	**(301.87)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**876.86**	**0.00**	**(876.86)**	**(876.86)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	876.86	0.00	(876.86)	(876.86)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**876.86**	**0.00**	**(876.86)**	**(876.86)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**876.86**	**0.00**	**(876.86)**	**(876.86)**

Grant: 193526 - Centralized Data Collection Pr Status: Closing - Final Financial Rev Type: Grant
Fund: 193526 - C19 Supplement to UNH IOD FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Nye-Lengerman, Kelly Melinda		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Public Health Service		Effective Date:	05/09/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90UCPH00590100	CFDA #: 93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	YES
FRAGRNT Start/End Date:	4/1/22 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDKN - PI Kelly Nye-Lengerman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	59,155.52	0.00	(59,155.52)	(59,155.52)
615NZ0	PAT Unallocated Budget (Bud Only)	68,248.00	68,248.00	0.00	0.00	0.00	68,248.00	68,248.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1.12	0.00	(1.12)	(1.12)
617F10	Operating Staff	0.00	0.00	0.00	1,751.17	0.00	(1,751.17)	(1,751.17)
***Total: Personnel**		**68,248.00**	**68,248.00**	**0.00**	**60,907.81**	**0.00**	**7,340.19**	**7,340.19**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.09	0.00	(0.09)	(0.09)
65YF10	Full Fringe Benefit Distr Expe	25,662.00	25,662.00	0.00	21,500.20	0.00	4,161.80	4,161.80
***Total: Fringe Benefits**		**25,662.00**	**25,662.00**	**0.00**	**21,500.29**	**0.00**	**4,161.71**	**4,161.71**
7112	Research Supplies	2,099.00	2,099.00	0.00	0.00	0.00	2,099.00	2,099.00
711200	Research Supplies	0.00	0.00	(3.31)	707.13	0.00	(707.13)	(707.13)
714000	Postage-General	0.00	0.00	0.00	5.56	0.00	(5.56)	(5.56)
717000	Consulting-General	0.00	0.00	0.00	492.19	0.00	(492.19)	(492.19)
717200	Other Professional Services-General	0.00	0.00	0.00	13,048.00	0.00	(13,048.00)	(13,048.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,241.00	9,241.00	0.00	0.00	0.00	9,241.00	9,241.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	51.50	0.00	(51.50)	(51.50)
***Total: Supplies**		**11,340.00**	**11,340.00**	**(3.31)**	**14,304.38**	**0.00**	**(2,964.38)**	**(2,964.38)**
722200	Participant Support	0.00	0.00	3.31	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**3.31**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**105,250.00**	**105,250.00**	**0.00**	**96,712.48**	**0.00**	**8,537.52**	**8,537.52**
760300	F&A Expenditures	8,420.00	8,420.00	(0.26)	7,737.06	0.00	682.94	682.94
***Total: Indirect Costs**		**8,420.00**	**8,420.00**	**(0.26)**	**7,737.06**	**0.00**	**682.94**	**682.94**
****Total Indirect Cost Expenditures**		**8,420.00**	**8,420.00**	**(0.26)**	**7,737.06**	**0.00**	**682.94**	**682.94**
*****Total Expenditures**		**113,670.00**	**113,670.00**	**(0.26)**	**104,449.54**	**0.00**	**9,220.46**	**9,220.46**
Revenue								
530000	Federal Programs	0.00	0.00	(0.26)	104,449.54	0.00	(104,449.54)	(104,449.54)

Grant: 193526 - Centralized Data Collection Pr Status: Closing - Final Financial Rev Type: Grant
Fund: 193526 - C19 Supplement to UNH IOD FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Nye-Lengerman, Kelly Melinda		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Public Health Service		Effective Date:	05/09/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90UCPH00590100	CFDA #: 93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	YES
FRAGRNT Start/End Date:	4/1/22 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDKN - PI Kelly Nye-Lengerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**(0.26)**	**104,449.54**	**0.00**	**(104,449.54)**	**(104,449.54)**
****Total Revenue**	**0.00**	**0.00**	**(0.26)**	**104,449.54**	**0.00**	**(104,449.54)**	**(104,449.54)**

Grant: 193532 - University Centers for Excelle | Status: Active | Type: Grant
Fund: 15CE19 - University Centers for Excelle - CS | FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Nye-Lengerman, Kelly Melinda		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Public Health Service		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90DDUC01050100	CFDA #: 93.632	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	14ZCLR	37	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDKN - PI Kelly Nye-Lengerman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
614F10	Academic Administrator	0.00	0.00	0.00	59,646.61	0.00	(59,646.61)	(59,646.61)
615NZ0	PAT Unallocated Budget (Bud Only)	92,098.00	127,275.00	0.00	0.00	0.00	92,098.00	127,275.00
***Total: Personnel**		**92,099.00**	**127,276.00**	**0.00**	**59,646.61**	**0.00**	**32,452.39**	**67,629.39**
65YF10	Full Fringe Benefit Distr Expe	31,711.00	43,390.00	0.00	21,452.62	0.00	10,258.38	21,937.38
***Total: Fringe Benefits**		**31,711.00**	**43,390.00**	**0.00**	**21,452.62**	**0.00**	**10,258.38**	**21,937.38**
****Total Direct Cost Expenditures**		**123,810.00**	**170,666.00**	**0.00**	**81,099.23**	**0.00**	**42,710.77**	**89,566.77**
760300	F&A Expenditures	163,542.00	62,037.00	0.00	30,006.72	0.00	133,535.28	32,030.28
***Total: Indirect Costs**		**163,542.00**	**62,037.00**	**0.00**	**30,006.72**	**0.00**	**133,535.28**	**32,030.28**
****Total Indirect Cost Expenditures**		**163,542.00**	**62,037.00**	**0.00**	**30,006.72**	**0.00**	**133,535.28**	**32,030.28**
*****Total Expenditures**		**287,352.00**	**232,703.00**	**0.00**	**111,105.95**	**0.00**	**176,246.05**	**121,597.05**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	30,006.72	0.00	(30,006.72)	(30,006.72)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	13,722.63	59,646.61	0.00	(59,646.61)	(59,646.61)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	5,145.99	21,485.46	0.00	(21,485.46)	(21,485.46)
***Total: Transfers In**		**0.00**	**0.00**	**18,868.62**	**111,138.79**	**0.00**	**(111,138.79)**	**(111,138.79)**
*****Total Revenue**		**0.00**	**0.00**	**18,868.62**	**111,138.79**	**0.00**	**(111,138.79)**	**(111,138.79)**

Grant: 193532 - University Centers for Excelle | Status: Active | Type: Grant
Fund: 15P255 - Program Income | FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Nye-Lengerman, Kelly Melinda		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Public Health Service		Effective Date:	03/23/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90DDUC01050100	CFDA #: 93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDKN - PI Kelly Nye-Lengerman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	(32.25)	98.11	0.00	(98.11)	(98.11)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	23.40	23.40	0.00	(23.40)	(23.40)
7112	Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
711200	Research Supplies	5,629.63	5,629.63	0.00	0.00	0.00	5,629.63	5,629.63
713000	Printing & Copying-General	0.00	0.00	0.00	5,569.25	0.00	(5,569.25)	(5,569.25)
714025	Postage-Direct Mail	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	27.90	49.86	0.00	(49.86)	(49.86)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	351.33	351.33	0.00	(351.33)	(351.33)
***Total: Supplies**		**5,630.63**	**5,630.63**	**370.38**	**6,301.95**	**0.00**	**(671.32)**	**(671.32)**
76I000	Internal Allocations - Recoveries	0.00	0.00	(4,500.00)	(5,750.00)	0.00	5,750.00	5,750.00
***Total: Internal Recoveries**		**0.00**	**0.00**	**(4,500.00)**	**(5,750.00)**	**0.00**	**5,750.00**	**5,750.00**
****Total Direct Cost Expenditures**		**5,630.63**	**5,630.63**	**(4,129.62)**	**551.95**	**0.00**	**5,078.68**	**5,078.68**
760300	F&A Expenditures	450.37	450.37	29.63	504.16	0.00	(53.79)	(53.79)
***Total: Indirect Costs**		**450.37**	**450.37**	**29.63**	**504.16**	**0.00**	**(53.79)**	**(53.79)**
****Total Indirect Cost Expenditures**		**450.37**	**450.37**	**29.63**	**504.16**	**0.00**	**(53.79)**	**(53.79)**
*****Total Expenditures**		**6,081.00**	**6,081.00**	**(4,099.99)**	**1,056.11**	**0.00**	**5,024.89**	**5,024.89**
Revenue								
531300	Program Income-General	0.00	0.00	2,649.78	12,571.46	0.00	(12,571.46)	(12,571.46)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,649.78**	**12,571.46**	**0.00**	**(12,571.46)**	**(12,571.46)**
*****Total Revenue**		**0.00**	**0.00**	**2,649.78**	**12,571.46**	**0.00**	**(12,571.46)**	**(12,571.46)**

Grant: 193532 - University Centers for Excelle Status: Active Type: Grant
Fund: 15P255 - Program Income FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Nye-Lengerman, Kelly Melinda		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DHHS, Public Health Service		Effective Date:	03/23/2023	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	90DDUC01050100	CFDA #: 93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19 NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/25		Rev Account:		Fund Type Level 2	P1		Equipment Vesting USNH
								Idc Waiver NO
								Sefa Classification OTHER

Org: UFDDLB - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531300 Program Income-General	0.00	0.00	0.00	(36.59)	0.00	36.59	36.59
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(36.59)**	**0.00**	**36.59**	**36.59**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**(36.59)**	**0.00**	**36.59**	**36.59**

Grant: 193532 - University Centers for Excelle Status: Active Type: Grant
Fund: 15S024 - Salary Over Cap FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Nye-Lengerman, Kelly Melinda		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DHHS, Public Health Service		Effective Date:	03/23/2023	IDC Basis Code:		
Sponsor ID:	90DDUC01050100	CFDA #: 93.632	Term Date:		IDC Rate Code:		
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/22 - 6/30/25		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UFDDKN - PI Kelly Nye-Lengerman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
614F10	Academic Administrator	0.00	0.00	1,008.70	1,008.70	10,692.37	(11,701.07)	(11,701.07)
***Total: Personnel**		**1.00**	**1.00**	**1,008.70**	**1,008.70**	**10,692.37**	**(11,700.07)**	**(11,700.07)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	393.40	393.40	4,170.02	(4,563.42)	(4,563.42)
***Total: Fringe Benefits**		**0.00**	**0.00**	**393.40**	**393.40**	**4,170.02**	**(4,563.42)**	**(4,563.42)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**1,402.10**	**1,402.10**	**14,862.39**	**(16,263.49)**	**(16,263.49)**
*****Total Expenditures**		**1.00**	**1.00**	**1,402.10**	**1,402.10**	**14,862.39**	**(16,263.49)**	**(16,263.49)**

Grant: 193532 - University Centers for Excelle Status: Active Type: Grant
Fund: 193532 - University Centers for Excelle FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Nye-Lengerman, Kelly Melinda		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Public Health Service		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90DDUC01050100	CFDA #: 93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDKN - PI Kelly Nye-Lengerman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,895.68	8,530.56	10,426.28	(18,956.84)	(18,956.84)
611F60	Faculty NTT Research	0.00	0.00	4,554.58	141,167.25	35,647.85	(176,815.10)	(176,815.10)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	8,171.94	0.00	(8,171.94)	(8,171.94)
611FBN	Faculty bonuses with full fringe	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	130,307.00	130,307.00	0.00	0.00	0.00	130,307.00	130,307.00
614F10	Academic Administrator	0.00	0.00	7,161.87	167,942.67	53,885.50	(221,828.17)	(221,828.17)
615F10	PAT	0.00	0.00	13,283.17	407,295.22	105,793.85	(513,089.07)	(513,089.07)
615NZ0	PAT Unallocated Budget (Bud Only)	942,951.00	942,951.00	0.00	0.00	0.00	942,951.00	942,951.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	277.22	0.00	(277.22)	(277.22)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	166.10	0.00	(166.10)	(166.10)
617F10	Operating Staff	0.00	0.00	2,270.61	109,830.32	15,431.11	(125,261.43)	(125,261.43)
617NZ0	Op Staff Unallocated Bud(BudOnly)	41,227.00	41,227.00	0.00	0.00	0.00	41,227.00	41,227.00
61CPHX	Part Time Hourly	0.00	0.00	625.74	21,044.88	0.00	(21,044.88)	(21,044.88)
61SNSH	Student Labor	0.00	0.00	293.25	6,470.25	0.00	(6,470.25)	(6,470.25)
61SNZ0	Student Labor Unallocated(Bud Only)	47,195.00	47,195.00	0.00	0.00	0.00	47,195.00	47,195.00
***Total: Personnel**		**1,161,680.00**	**1,161,680.00**	**30,084.90**	**872,146.41**	**221,184.59**	**68,349.00**	**68,349.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	35.46	0.00	(35.46)	(35.46)
65YF10	Full Fringe Benefit Distr Expe	382,084.00	382,084.00	10,937.26	294,510.44	82,944.25	4,629.31	4,629.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	49.45	1,668.02	0.00	(1,668.02)	(1,668.02)
***Total: Fringe Benefits**		**382,084.00**	**382,084.00**	**10,986.71**	**296,213.92**	**82,944.25**	**2,925.83**	**2,925.83**
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,084.14	0.00	(1,084.14)	(1,084.14)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	237.12	0.00	(237.12)	(237.12)
710D50	Domestic Travel Non-NH	0.00	0.00	882.28	7,375.55	0.00	(7,375.55)	(7,375.55)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,053.93	0.00	(2,053.93)	(2,053.93)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,045.91	0.00	(3,045.91)	(3,045.91)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,117.51	0.00	(4,117.51)	(4,117.51)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	291.00	0.00	(291.00)	(291.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	649.37	0.00	(649.37)	(649.37)

Grant: 193532 - University Centers for Excelle Status: Active Type: Grant
Fund: 193532 - University Centers for Excelle FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Nye-Lengerman, Kelly Melinda		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Public Health Service		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90DDUC01050100	CFDA #: 93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDKN - PI Kelly Nye-Lengerman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	170.66	0.00	(170.66)	(170.66)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
***Total: Travel**		**14,000.00**	**14,000.00**	**882.28**	**19,273.19**	**0.00**	**(5,273.19)**	**(5,273.19)**
711000	Purchasing Cards	0.00	0.00	0.00	647.20	0.00	(647.20)	(647.20)
711100	Supplies-General	0.00	0.00	0.00	7,457.33	0.00	(7,457.33)	(7,457.33)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	22.34	0.00	(22.34)	(22.34)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112	Research Supplies	48,248.00	48,248.00	0.00	0.00	0.00	48,248.00	48,248.00
711200	Research Supplies	38,544.00	38,544.00	0.00	1,189.08	0.00	37,354.92	37,354.92
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	854.50	0.00	(854.50)	(854.50)
716120	Rentals-Property or Room	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
717000	Consulting-General	4,000.00	4,000.00	0.00	500.00	0.00	3,500.00	3,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	32,603.00	0.00	(32,603.00)	(32,603.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	407.94	0.00	(407.94)	(407.94)
719100	Membership Dues & Fees	0.00	0.00	0.00	14,572.00	0.00	(14,572.00)	(14,572.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	294.04	0.00	(294.04)	(294.04)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	2,156.65	0.00	(2,156.65)	(2,156.65)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	384.50	0.00	(384.50)	(384.50)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: Supplies**		**113,292.00**	**113,292.00**	**0.00**	**63,644.58**	**0.00**	**49,647.42**	**49,647.42**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,671,056.00**	**1,671,056.00**	**41,953.89**	**1,251,278.10**	**304,128.84**	**115,649.06**	**115,649.06**
760300	F&A Expenditures	133,684.00	133,684.00	3,356.33	100,102.38	0.00	33,581.62	33,581.62
***Total: Indirect Costs**		**133,684.00**	**133,684.00**	**3,356.33**	**100,102.38**	**0.00**	**33,581.62**	**33,581.62**
****Total Indirect Cost Expenditures**		**133,684.00**	**133,684.00**	**3,356.33**	**100,102.38**	**0.00**	**33,581.62**	**33,581.62**
*****Total Expenditures**		**1,804,740.00**	**1,804,740.00**	**45,310.22**	**1,351,380.48**	**304,128.84**	**149,230.68**	**149,230.68**

Grant: 193532 - University Centers for Excelle Status: Active Type: Grant
Fund: 193532 - University Centers for Excelle FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Nye-Lengerman, Kelly Melinda		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Public Health Service		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90DDUC01050100	CFDA #: 93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDKN - PI Kelly Nye-Lengerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	45,310.22	1,351,380.48	0.00	(1,351,380.48)	(1,351,380.48)
***Total: Sponsored Programs**	**0.00**	**0.00**	**45,310.22**	**1,351,380.48**	**0.00**	**(1,351,380.48)**	**(1,351,380.48)**
****Total Revenue**	**0.00**	**0.00**	**45,310.22**	**1,351,380.48**	**0.00**	**(1,351,380.48)**	**(1,351,380.48)**

Grant: 193534 - Effective and Adoption of a Sm Status: Active Type: Grant
Fund: 193534 - Schools of Allied Health Prof FMGR: Arthanat, Sajay

PI Name:	Arthanat, Sajay		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	08/15/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1R01AG07589201A1	CFDA #: 93.866	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UFOT00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/15/22 - 7/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFOTSA - PI Sajay Arthanat

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	53,716.79	0.00	(53,716.79)	(53,716.79)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,499.26	30,214.67	10,497.80	(40,712.47)	(40,712.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	347,438.00	347,438.00	0.00	0.00	0.00	347,438.00	347,438.00
614F10	Academic Administrator	0.00	0.00	1,095.20	28,109.89	7,447.31	(35,557.20)	(35,557.20)
615F10	PAT	0.00	0.00	346.80	867.00	2,358.24	(3,225.24)	(3,225.24)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,040.00	0.00	(4,040.00)	(4,040.00)
61SNSH	Student Labor	0.00	0.00	165.00	2,530.00	0.00	(2,530.00)	(2,530.00)
***Total: Personnel**		**347,438.00**	**347,438.00**	**5,106.26**	**119,478.35**	**20,303.35**	**207,656.30**	**207,656.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,203.16	0.00	(4,203.16)	(4,203.16)
65YF10	Full Fringe Benefit Distr Expe	64,359.00	64,359.00	1,852.98	20,901.31	7,613.76	35,843.93	35,843.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	316.04	0.00	(316.04)	(316.04)
***Total: Fringe Benefits**		**64,359.00**	**64,359.00**	**1,852.98**	**25,420.51**	**7,613.76**	**31,324.73**	**31,324.73**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
740000	Cap Equipment	117,000.00	117,000.00	0.00	0.00	0.00	117,000.00	117,000.00
***Total: Equipment**		**117,000.00**	**117,000.00**	**0.00**	**0.00**	**0.00**	**117,000.00**	**117,000.00**
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
717000	Consulting-General	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	39,368.00	39,368.00	0.00	0.00	0.00	39,368.00	39,368.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,960.00	0.00	(5,960.00)	(5,960.00)
***Total: Supplies**		**82,368.00**	**82,368.00**	**0.00**	**5,960.00**	**0.00**	**76,408.00**	**76,408.00**
7300	Subcontracts	105,268.00	105,268.00	0.00	0.00	0.00	105,268.00	105,268.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	40,151.00	(40,151.00)	(40,151.00)
730002	Subcontracts 02	0.00	0.00	0.00	28,103.91	33,710.09	(61,814.00)	(61,814.00)
***Total: Contractual**		**105,268.00**	**105,268.00**	**0.00**	**28,103.91**	**73,861.09**	**3,303.00**	**3,303.00**
****Total Direct Cost Expenditures**		**717,433.00**	**717,433.00**	**6,959.24**	**178,962.77**	**101,778.20**	**436,692.03**	**436,692.03**

Grant: 193534 - Effective and Adoption of a Sm Status: Active Type: Grant
Fund: 193534 - Schools of Allied Health Prof FMGR: Arthanat, Sajay

PI Name:	Arthanat, Sajay		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	08/15/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1R01AG07589201A1	CFDA #: 93.866	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UFOT00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/15/22 - 7/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFOTSA - PI Sajay Arthanat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	295,836.00	295,836.00	3,723.20	93,861.73	0.00	201,974.27	201,974.27
***Total: Indirect Costs**	**295,836.00**	**295,836.00**	**3,723.20**	**93,861.73**	**0.00**	**201,974.27**	**201,974.27**
****Total Indirect Cost Expenditures**	**295,836.00**	**295,836.00**	**3,723.20**	**93,861.73**	**0.00**	**201,974.27**	**201,974.27**
*****Total Expenditures**	**1,013,269.00**	**1,013,269.00**	**10,682.44**	**272,824.50**	**101,778.20**	**638,666.30**	**638,666.30**
Revenue							
530000 Federal Programs	0.00	0.00	10,682.44	272,824.50	0.00	(272,824.50)	(272,824.50)
***Total: Sponsored Programs**	**0.00**	**0.00**	**10,682.44**	**272,824.50**	**0.00**	**(272,824.50)**	**(272,824.50)**
*****Total Revenue**	**0.00**	**0.00**	**10,682.44**	**272,824.50**	**0.00**	**(272,824.50)**	**(272,824.50)**

Grant: 193534 - Effective and Adoption of a Sm Status: Active Type: Grant
Fund: 193535 - CEPS NIH Robots FMGR: Begum, Momotaz

PI Name:	Arthanat, Sajay		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	08/15/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1R01AG07589201A1	CFDA #: 93.866	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UFOT00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/15/22 - 7/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCS00 - Computer Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	(20.08)	0.00	20.08	20.08
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**(20.08)**	**0.00**	**20.08**	**20.08**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(20.08)**	**0.00**	**20.08**	**20.08**
760300 F&A Expenditures	0.00	0.00	0.00	(10.74)	0.00	10.74	10.74
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**(10.74)**	**0.00**	**10.74**	**10.74**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(10.74)**	**0.00**	**10.74**	**10.74**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(30.82)**	**0.00**	**30.82**	**30.82**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(30.82)	0.00	30.82	30.82
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(30.82)**	**0.00**	**30.82**	**30.82**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(30.82)**	**0.00**	**30.82**	**30.82**

Grant: 193534 - Effective and Adoption of a Sm Status: Active Type: Grant
Fund: 193535 - CEPS NIH Robots FMGR: Begum, Momotaz

PI Name:	Arthanat, Sajay		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	08/15/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1R01AG07589201A1	CFDA #: 93.866	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UFOT00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/15/22 - 7/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCSMB - PI Momotaz Begum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	61,631.19	0.00	(61,631.19)	(61,631.19)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	36,956.29	0.00	(36,956.29)	(36,956.29)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	15,367.32	(15,367.32)	(15,367.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,116.00	46,116.00	0.00	0.00	0.00	46,116.00	46,116.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	58,132.73	0.00	(58,132.73)	(58,132.73)
613N30	Graduate Research Assistant	0.00	0.00	8,800.24	104,012.80	46,201.26	(150,214.06)	(150,214.06)
613NZ0	Grad Unallocated Budget (Bud Only)	210,654.00	210,654.00	0.00	0.00	0.00	210,654.00	210,654.00
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,746.50	0.00	(23,746.50)	(23,746.50)
61SNSH	Student Labor	0.00	0.00	0.00	7,304.25	0.00	(7,304.25)	(7,304.25)
***Total: Personnel**		**331,770.00**	**331,770.00**	**8,800.24**	**291,999.76**	**61,568.58**	**(21,798.34)**	**(21,798.34)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12,229.70	0.00	(12,229.70)	(12,229.70)
65YF10	Full Fringe Benefit Distr Expe	45,447.00	45,447.00	0.00	0.00	5,762.75	39,684.25	39,684.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,888.96	0.00	(1,888.96)	(1,888.96)
***Total: Fringe Benefits**		**45,447.00**	**45,447.00**	**0.00**	**14,118.66**	**5,762.75**	**25,565.59**	**25,565.59**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	467.80	0.00	(467.80)	(467.80)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	332.72	0.00	(332.72)	(332.72)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,083.30	0.00	(1,083.30)	(1,083.30)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	255.78	0.00	(255.78)	(255.78)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	437.80	0.00	(437.80)	(437.80)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	235.95	0.00	(235.95)	(235.95)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	245.95	0.00	(245.95)	(245.95)
***Total: Travel**		**500.00**	**500.00**	**0.00**	**5,479.30**	**0.00**	**(4,979.30)**	**(4,979.30)**
740000	Cap Equipment	269,850.00	269,850.00	0.00	122,961.30	0.00	146,888.70	146,888.70

Grant: 193534 - Effective and Adoption of a Sm Status: Active Type: Grant
Fund: 193535 - CEPS NIH Robots FMGR: Begum, Momotaz

PI Name:	Arthanat, Sajay		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	08/15/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1R01AG07589201A1	CFDA #: 93.866	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UFOT00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/15/22 - 7/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDCSMB - PI Momotaz Begum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Equipment**		**269,850.00**	**269,850.00**	**0.00**	**122,961.30**	**0.00**	**146,888.70**	**146,888.70**
711100	Supplies-General	0.00	0.00	0.00	2,366.34	0.00	(2,366.34)	(2,366.34)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	767.76	0.00	(767.76)	(767.76)
711200	Research Supplies	0.00	0.00	0.00	1,546.00	0.00	(1,546.00)	(1,546.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,137.56	0.00	(1,137.56)	(1,137.56)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	18,000.45	118.10	(18,118.55)	(18,118.55)
717200	Other Professional Services-General	0.00	0.00	0.00	3,684.67	8,132.00	(11,816.67)	(11,816.67)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	7.25	0.00	(7.25)	(7.25)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	697.50	0.00	(697.50)	(697.50)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**28,505.53**	**8,250.10**	**(36,755.63)**	**(36,755.63)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,442.40	0.00	(10,442.40)	(10,442.40)
721100	Assistantships	114,315.00	114,315.00	0.00	0.00	0.00	114,315.00	114,315.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	54,508.52	0.00	(54,508.52)	(54,508.52)
***Total: Tuition**		**114,315.00**	**114,315.00**	**0.00**	**64,950.92**	**0.00**	**49,364.08**	**49,364.08**
****Total Direct Cost Expenditures**		**761,882.00**	**761,882.00**	**8,800.24**	**528,015.47**	**75,581.43**	**158,285.10**	**158,285.10**
760300	F&A Expenditures	200,218.00	200,218.00	4,708.12	181,315.26	0.00	18,902.74	18,902.74
***Total: Indirect Costs**		**200,218.00**	**200,218.00**	**4,708.12**	**181,315.26**	**0.00**	**18,902.74**	**18,902.74**
****Total Indirect Cost Expenditures**		**200,218.00**	**200,218.00**	**4,708.12**	**181,315.26**	**0.00**	**18,902.74**	**18,902.74**
*****Total Expenditures**		**962,100.00**	**962,100.00**	**13,508.36**	**709,330.73**	**75,581.43**	**177,187.84**	**177,187.84**
Revenue								
530000	Federal Programs	0.00	0.00	13,508.36	709,330.73	0.00	(709,330.73)	(709,330.73)
***Total: Sponsored Programs**		**0.00**	**0.00**	**13,508.36**	**709,330.73**	**0.00**	**(709,330.73)**	**(709,330.73)**
*****Total Revenue**		**0.00**	**0.00**	**13,508.36**	**709,330.73**	**0.00**	**(709,330.73)**	**(709,330.73)**

Grant: 193536 - A Randomized Controlled Trial Status: Active Type: Grant
Fund: 193536 - A Randomized Controlled Trial FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	09/16/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1U01CE0034060100	CFDA #: 93.136	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/30/22 - 9/29/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCFRL0 - Family Research Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	981.41	0.00	(981.41)	(981.41)
***Total: Travel**	**0.00**	**0.00**	**0.00**	**981.41**	**0.00**	**(981.41)**	**(981.41)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**981.41**	**0.00**	**(981.41)**	**(981.41)**
760300 F&A Expenditures	0.00	0.00	0.00	515.24	0.00	(515.24)	(515.24)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**515.24**	**0.00**	**(515.24)**	**(515.24)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**515.24**	**0.00**	**(515.24)**	**(515.24)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,496.65**	**0.00**	**(1,496.65)**	**(1,496.65)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,496.65	0.00	(1,496.65)	(1,496.65)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,496.65**	**0.00**	**(1,496.65)**	**(1,496.65)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,496.65**	**0.00**	**(1,496.65)**	**(1,496.65)**

Grant: 193536 - A Randomized Controlled Trial Status: Active Type: Grant
Fund: 193536 - A Randomized Controlled Trial FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	09/16/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1U01CE0034060100	CFDA #: 93.136	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/30/22 - 9/29/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,771.56	0.00	(23,771.56)	(23,771.56)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	1,321.72	21,172.51	2,692.40	(23,864.91)	(23,864.91)
611F60	Faculty NTT Research	0.00	0.00	0.00	21,052.49	0.00	(21,052.49)	(21,052.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	176,275.00	99,553.00	0.00	0.00	0.00	176,275.00	99,553.00
615F10	PAT	0.00	0.00	0.00	3,370.00	0.00	(3,370.00)	(3,370.00)
***Total: Personnel**		**176,275.00**	**99,553.00**	**1,321.72**	**69,366.56**	**2,692.40**	**104,216.04**	**27,494.04**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,837.19	0.00	(1,837.19)	(1,837.19)
65YF10	Full Fringe Benefit Distr Expe	27,869.00	10,666.00	495.65	15,832.71	1,009.65	11,026.64	(6,176.36)
***Total: Fringe Benefits**		**27,869.00**	**10,666.00**	**495.65**	**17,669.90**	**1,009.65**	**9,189.45**	**(8,013.55)**
710	Travel	38,623.00	25,782.00	0.00	0.00	0.00	38,623.00	25,782.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	486.39	0.00	(486.39)	(486.39)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	10,052.75	0.00	(10,052.75)	(10,052.75)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,042.52	0.00	(2,042.52)	(2,042.52)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	528.16	0.00	(528.16)	(528.16)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,624.24	0.00	(2,624.24)	(2,624.24)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	3,505.54	0.00	(3,505.54)	(3,505.54)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,091.75	0.00	(2,091.75)	(2,091.75)
***Total: Travel**		**38,623.00**	**25,782.00**	**0.00**	**21,331.35**	**0.00**	**17,291.65**	**4,450.65**
711000	Purchasing Cards	0.00	0.00	0.00	65.78	0.00	(65.78)	(65.78)
711100	Supplies-General	0.00	0.00	0.00	28.61	0.00	(28.61)	(28.61)
711200	Research Supplies	28,040.00	7,600.00	0.00	829.14	0.00	27,210.86	6,770.86
717000	Consulting-General	41,600.00	20,800.00	0.00	5,215.73	34,284.27	2,100.00	(18,700.00)
717200	Other Professional Services-General	0.00	0.00	0.00	12,837.50	20,312.50	(33,150.00)	(33,150.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,400.00	4,200.00	0.00	0.00	0.00	8,400.00	4,200.00
7172DS	Service-Dining/Food	0.00	0.00	0.00	0.00	1,600.00	(1,600.00)	(1,600.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	670.76	0.00	(670.76)	(670.76)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	556.36	0.00	(556.36)	(556.36)
***Total: Supplies**		**78,040.00**	**32,600.00**	**0.00**	**20,203.88**	**56,196.77**	**1,639.35**	**(43,800.65)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 193536 - A Randomized Controlled Trial Status: Active Type: Grant
Fund: 193536 - A Randomized Controlled Trial FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	09/16/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1U01CE0034060100	CFDA #: 93.136	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/30/22 - 9/29/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	563,819.00	398,869.00	0.00	0.00	0.00	563,819.00	398,869.00
730001	Subcontracts 01	0.00	0.00	0.00	333,339.11	168,956.89	(502,296.00)	(502,296.00)
730002	Subcontracts 02	0.00	0.00	0.00	42,964.30	0.00	(42,964.30)	(42,964.30)
***Total: Contractual**		**563,819.00**	**398,869.00**	**0.00**	**376,303.41**	**168,956.89**	**18,558.70**	**(146,391.30)**
****Total Direct Cost Expenditures**		**884,626.00**	**567,470.00**	**1,817.37**	**504,875.10**	**228,855.71**	**150,895.19**	**(166,260.81)**
760300	F&A Expenditures	203,067.00	121,638.00	972.31	95,003.58	0.00	108,063.42	26,634.42
***Total: Indirect Costs**		**203,067.00**	**121,638.00**	**972.31**	**95,003.58**	**0.00**	**108,063.42**	**26,634.42**
****Total Indirect Cost Expenditures**		**203,067.00**	**121,638.00**	**972.31**	**95,003.58**	**0.00**	**108,063.42**	**26,634.42**
*****Total Expenditures**		**1,087,693.00**	**689,108.00**	**2,789.68**	**599,878.68**	**228,855.71**	**258,958.61**	**(139,626.39)**
Revenue								
530000	Federal Programs	0.00	0.00	2,789.68	599,878.68	0.00	(599,878.68)	(599,878.68)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,789.68**	**599,878.68**	**0.00**	**(599,878.68)**	**(599,878.68)**
*****Total Revenue**		**0.00**	**0.00**	**2,789.68**	**599,878.68**	**0.00**	**(599,878.68)**	**(599,878.68)**

Grant: 193536 - A Randomized Controlled Trial Status: Active Type: Grant
Fund: 193536 - A Randomized Controlled Trial FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	09/16/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1U01CE0034060100	CFDA #: 93.136	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/30/22 - 9/29/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFSW00 - Social Work

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	894.79	0.00	(894.79)	(894.79)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	593.38	0.00	(593.38)	(593.38)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,488.17**	**0.00**	**(1,488.17)**	**(1,488.17)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,488.17**	**0.00**	**(1,488.17)**	**(1,488.17)**
760300	F&A Expenditures	0.00	0.00	0.00	781.05	0.00	(781.05)	(781.05)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**781.05**	**0.00**	**(781.05)**	**(781.05)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**781.05**	**0.00**	**(781.05)**	**(781.05)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,269.22**	**0.00**	**(2,269.22)**	**(2,269.22)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,269.22	0.00	(2,269.22)	(2,269.22)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,269.22**	**0.00**	**(2,269.22)**	**(2,269.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,269.22**	**0.00**	**(2,269.22)**	**(2,269.22)**

Grant: 193536 - A Randomized Controlled Trial Status: Active Type: Grant
Fund: 193592 - Component B FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1U01CE0034060100	CFDA #: 93.136	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/30/22 - 9/29/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	76,722.00	0.00	0.00	0.00	0.00	76,722.00
***Total: Personnel**		**0.00**	**76,722.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76,722.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	17,203.00	0.00	0.00	0.00	0.00	17,203.00
***Total: Fringe Benefits**		**0.00**	**17,203.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,203.00**
710	Travel	0.00	12,841.00	0.00	0.00	0.00	0.00	12,841.00
***Total: Travel**		**0.00**	**12,841.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,841.00**
711200	Research Supplies	0.00	20,440.00	0.00	0.00	0.00	0.00	20,440.00
717000	Consulting-General	0.00	20,800.00	0.00	0.00	6,650.00	(6,650.00)	14,150.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
***Total: Supplies**		**0.00**	**45,440.00**	**0.00**	**0.00**	**6,650.00**	**(6,650.00)**	**38,790.00**
7300	Subcontracts	0.00	164,950.00	0.00	0.00	0.00	0.00	164,950.00
***Total: Contractual**		**0.00**	**164,950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**164,950.00**
****Total Direct Cost Expenditures**		**0.00**	**317,156.00**	**0.00**	**0.00**	**6,650.00**	**(6,650.00)**	**310,506.00**
760300	F&A Expenditures	0.00	81,429.00	0.00	0.00	0.00	0.00	81,429.00
***Total: Indirect Costs**		**0.00**	**81,429.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81,429.00**
****Total Indirect Cost Expenditures**		**0.00**	**81,429.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81,429.00**
*****Total Expenditures**		**0.00**	**398,585.00**	**0.00**	**0.00**	**6,650.00**	**(6,650.00)**	**391,935.00**

Grant: 193537 - Improving Measurement of Child Status: Active Type: Grant
Fund: 193537 - Improving Measurement of Child FMGR: Carson, Jessica A

PI Name:	Carson, Jessica A		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90YE0282	CFDA #: 93.575	
Resp Org:	UACARS		
FRAGRNT Start/End Date:	9/30/22 - 3/29/25		

Fund Information

Effective Date:	05/03/2023
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON20	53.50%
IDC Dist From Code:	UNHDST	53.5
Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UACJC1 - PI Jessica Carson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	12,003.80	0.00	(12,003.80)	(12,003.80)
611F60	Faculty NTT Research	0.00	0.00	0.00	11,432.59	0.00	(11,432.59)	(11,432.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,010.00	20,010.00	0.00	0.00	0.00	20,010.00	20,010.00
615F10	PAT	0.00	0.00	165.12	13,703.80	57.80	(13,761.60)	(13,761.60)
615NZ0	PAT Unallocated Budget (Bud Only)	27,619.00	27,619.00	0.00	0.00	0.00	27,619.00	27,619.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,115.00	0.00	(2,115.00)	(2,115.00)
***Total: Personnel**		**47,629.00**	**47,629.00**	**165.12**	**42,255.19**	**57.80**	**5,316.01**	**5,316.01**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,167.28	0.00	(1,167.28)	(1,167.28)
65YF10	Full Fringe Benefit Distr Expe	14,200.00	14,200.00	61.94	8,780.34	21.68	5,397.98	5,397.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	162.87	0.00	(162.87)	(162.87)
***Total: Fringe Benefits**		**14,200.00**	**14,200.00**	**61.94**	**10,110.49**	**21.68**	**4,067.83**	**4,067.83**
710	Travel	3,356.00	3,356.00	0.00	0.00	0.00	3,356.00	3,356.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,748.81	0.00	(1,748.81)	(1,748.81)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	108.68	0.00	(108.68)	(108.68)
***Total: Travel**		**3,356.00**	**3,356.00**	**0.00**	**1,857.49**	**0.00**	**1,498.51**	**1,498.51**
****Total Direct Cost Expenditures**		**65,185.00**	**65,185.00**	**227.06**	**54,223.17**	**79.48**	**10,882.35**	**10,882.35**
760300	F&A Expenditures	34,495.00	34,495.00	121.48	28,759.58	0.00	5,735.42	5,735.42
***Total: Indirect Costs**		**34,495.00**	**34,495.00**	**121.48**	**28,759.58**	**0.00**	**5,735.42**	**5,735.42**
****Total Indirect Cost Expenditures**		**34,495.00**	**34,495.00**	**121.48**	**28,759.58**	**0.00**	**5,735.42**	**5,735.42**
*****Total Expenditures**		**99,680.00**	**99,680.00**	**348.54**	**82,982.75**	**79.48**	**16,617.77**	**16,617.77**
Revenue								
530000	Federal Programs	0.00	0.00	348.54	82,982.75	0.00	(82,982.75)	(82,982.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**348.54**	**82,982.75**	**0.00**	**(82,982.75)**	**(82,982.75)**
*****Total Revenue**		**0.00**	**0.00**	**348.54**	**82,982.75**	**0.00**	**(82,982.75)**	**(82,982.75)**

Grant: 193537 - Improving Measurement of Child
Fund: 193537 - Improving Measurement of Child

Status: Active
FMGR: Carson, Jessica A

Type: Grant

PI Name:	Carson, Jessica A		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90YE0282	CFDA #: 93.575	
Resp Org:	UACARS		
FRAGRNT Start/End Date:	9/30/22 - 3/29/25		

Org: UACJC1 - PI Jessica Carson

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	05/03/2023	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON20	53.50%
Expend End Date:		IDC Dist From Code:	UNHDST	53.5
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 193538 - NWD Governance and Access Status: Active Type: Grant
Fund: 193538 - NWD Governance and Access FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	09/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90NWGV00020100	CFDA #: 93.048	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDOLD - PI Laura Davie

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	5,279.23	176,196.08	15,583.05	(191,779.13)	(191,779.13)
615NZ0	PAT Unallocated Budget (Bud Only)	384,966.00	192,483.00	0.00	0.00	0.00	384,966.00	192,483.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,403.50	0.00	(2,403.50)	(2,403.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	288.47	0.00	(288.47)	(288.47)
61SNSH	Student Labor	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
61SNWS	College Work Study	0.00	0.00	0.00	11.92	0.00	(11.92)	(11.92)
***Total: Personnel**		**384,966.00**	**192,483.00**	**5,279.23**	**179,027.47**	**15,583.05**	**190,355.48**	**(2,127.52)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.98	0.00	(22.98)	(22.98)
65YF10	Full Fringe Benefit Distr Expe	137,434.00	68,717.00	1,979.71	61,468.50	5,843.65	70,121.85	1,404.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	185.58	0.00	(185.58)	(185.58)
***Total: Fringe Benefits**		**137,434.00**	**68,717.00**	**1,979.71**	**61,677.06**	**5,843.65**	**69,913.29**	**1,196.29**
710	Travel	12,760.00	6,380.00	0.00	0.00	0.00	12,760.00	6,380.00
710D00	Domestic Travel NH	0.00	0.00	0.00	2,737.08	0.00	(2,737.08)	(2,737.08)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	(1,190.65)	0.00	1,190.65	1,190.65
***Total: Travel**		**12,760.00**	**6,380.00**	**0.00**	**1,546.43**	**0.00**	**11,213.57**	**4,833.57**
711100	Supplies-General	0.00	0.00	0.00	344.54	0.00	(344.54)	(344.54)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	651.84	0.00	(651.84)	(651.84)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	372.50	0.00	(372.50)	(372.50)
7112	Research Supplies	14,583.00	14,583.00	0.00	0.00	0.00	14,583.00	14,583.00
711200	Research Supplies	28,583.00	0.00	0.00	0.00	0.00	28,583.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717000	Consulting-General	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,000.00	10,000.00	(20,000.00)	(20,000.00)
71720C	Other Prof Services - Catering	0.00	0.00	0.00	318.25	0.00	(318.25)	(318.25)
719100	Membership Dues & Fees	0.00	0.00	0.00	49.22	0.00	(49.22)	(49.22)
***Total: Supplies**		**57,166.00**	**28,583.00**	**0.00**	**12,986.35**	**10,000.00**	**34,179.65**	**5,596.65**
****Total Direct Cost Expenditures**		**592,326.00**	**296,163.00**	**7,258.94**	**255,237.31**	**31,426.70**	**305,661.99**	**9,498.99**
760300	F&A Expenditures	219,160.00	109,580.00	2,685.80	94,437.72	0.00	124,722.28	15,142.28

Grant: 193538 - NWD Governance and Access Status: Active Type: Grant
Fund: 193538 - NWD Governance and Access FMGR: Davie, Laura K

PI Name:	Davie, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	09/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90NWGV00020100	CFDA #: 93.048	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**219,160.00**	**109,580.00**	**2,685.80**	**94,437.72**	**0.00**	**124,722.28**	**15,142.28**
****Total Indirect Cost Expenditures**	**219,160.00**	**109,580.00**	**2,685.80**	**94,437.72**	**0.00**	**124,722.28**	**15,142.28**
*****Total Expenditures**	**811,486.00**	**405,743.00**	**9,944.74**	**349,675.03**	**31,426.70**	**430,384.27**	**24,641.27**
Revenue							
530000 Federal Programs	0.00	0.00	9,944.74	349,675.03	0.00	(349,675.03)	(349,675.03)
***Total: Sponsored Programs**	**0.00**	**0.00**	**9,944.74**	**349,675.03**	**0.00**	**(349,675.03)**	**(349,675.03)**
*****Total Revenue**	**0.00**	**0.00**	**9,944.74**	**349,675.03**	**0.00**	**(349,675.03)**	**(349,675.03)**

Grant: 193540 - Photoreceptor Phosphosdiestera Status: Active Type: Grant
Fund: 193540 - Photoreceptor Phosphosdiestera FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/30/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1R01EY03340301	CFDA #: 93.867	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/30/22 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,353.25	0.00	(31,353.25)	(31,353.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,013.00	47,013.00	0.00	0.00	0.00	47,013.00	47,013.00
611Q90	Post Doc	0.00	0.00	4,236.92	105,488.19	28,811.06	(134,299.25)	(134,299.25)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	17,504.69	0.00	(17,504.69)	(17,504.69)
613N30	Graduate Research Assistant	0.00	0.00	2,348.00	32,709.60	12,327.00	(45,036.60)	(45,036.60)
613NZ0	Grad Unallocated Budget (Bud Only)	156,911.00	156,911.00	0.00	0.00	0.00	156,911.00	156,911.00
615F10	PAT	0.00	0.00	4,754.76	144,396.09	32,332.37	(176,728.46)	(176,728.46)
615NZ0	PAT Unallocated Budget (Bud Only)	174,870.00	174,870.00	0.00	0.00	0.00	174,870.00	174,870.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	24,235.20	0.00	(24,235.20)	(24,235.20)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: Personnel**		**393,794.00**	**393,794.00**	**11,339.68**	**359,687.02**	**73,470.43**	**(39,363.45)**	**(39,363.45)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,128.71	0.00	(4,128.71)	(4,128.71)
65YF10	Full Fringe Benefit Distr Expe	89,032.00	89,032.00	3,371.88	87,507.07	22,928.79	(21,403.86)	(21,403.86)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,963.08	0.00	(1,963.08)	(1,963.08)
***Total: Fringe Benefits**		**89,032.00**	**89,032.00**	**3,371.88**	**93,598.86**	**22,928.79**	**(27,495.65)**	**(27,495.65)**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	131.32	0.00	(131.32)	(131.32)
710D50	Domestic Travel Non-NH	0.00	0.00	192.49	2,249.25	0.00	(2,249.25)	(2,249.25)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,699.93	0.00	(1,699.93)	(1,699.93)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	127.30	0.00	(127.30)	(127.30)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
***Total: Travel**		**12,000.00**	**12,000.00**	**192.49**	**4,212.80**	**0.00**	**7,787.20**	**7,787.20**
740000	Cap Equipment	0.00	0.00	0.00	8,447.27	0.00	(8,447.27)	(8,447.27)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**8,447.27**	**0.00**	**(8,447.27)**	**(8,447.27)**
711100	Supplies-General	0.00	0.00	0.00	12,839.92	0.00	(12,839.92)	(12,839.92)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	693.40	0.00	(693.40)	(693.40)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	42.73	0.00	(42.73)	(42.73)
711190	Publications cost	0.00	0.00	0.00	1,476.58	0.00	(1,476.58)	(1,476.58)

Grant: 193540 - Photoreceptor Phosphosdiestera Status: Active Type: Grant
Fund: 193540 - Photoreceptor Phosphosdiestera FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/30/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1R01EY03340301	CFDA #: 93.867	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/30/22 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112	Research Supplies	44,313.00	44,313.00	0.00	0.00	0.00	44,313.00	44,313.00
711200	Research Supplies	92,704.00	92,704.00	2,910.89	64,169.16	174.81	28,360.03	28,360.03
714000	Postage-General	0.00	0.00	0.00	104.31	0.00	(104.31)	(104.31)
714030	Postage-Express Mail	0.00	0.00	0.00	31.11	0.00	(31.11)	(31.11)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,320.02	0.00	(5,320.02)	(5,320.02)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,490.90	0.00	(2,490.90)	(2,490.90)
717200	Other Professional Services-General	40,000.00	40,000.00	0.00	7,471.90	0.00	32,528.10	32,528.10
717214	Oth Prof Ser-ServProvAgmt gt $9,999	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
717321	Service-Maint & Repairs-Equipment	0.00	0.00	0.00	3,070.00	0.00	(3,070.00)	(3,070.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	289.70	0.00	(289.70)	(289.70)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	1,530.00	3,688.75	0.00	(3,688.75)	(3,688.75)
***Total: Supplies**		**203,017.00**	**203,017.00**	**4,440.89**	**101,728.48**	**174.81**	**101,113.71**	**101,113.71**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	52,157.00	52,157.00	0.00	0.00	0.00	52,157.00	52,157.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,597.00	0.00	(21,597.00)	(21,597.00)
***Total: Tuition**		**52,157.00**	**52,157.00**	**0.00**	**21,597.00**	**0.00**	**30,560.00**	**30,560.00**
****Total Direct Cost Expenditures**		**750,000.00**	**750,000.00**	**19,344.94**	**589,271.43**	**96,574.03**	**64,154.54**	**64,154.54**
760300	F&A Expenditures	371,016.00	371,016.00	10,349.56	297,333.14	0.00	73,682.86	73,682.86
***Total: Indirect Costs**		**371,016.00**	**371,016.00**	**10,349.56**	**297,333.14**	**0.00**	**73,682.86**	**73,682.86**
****Total Indirect Cost Expenditures**		**371,016.00**	**371,016.00**	**10,349.56**	**297,333.14**	**0.00**	**73,682.86**	**73,682.86**
*****Total Expenditures**		**1,121,016.00**	**1,121,016.00**	**29,694.50**	**886,604.57**	**96,574.03**	**137,837.40**	**137,837.40**
Revenue								
530000	Federal Programs	0.00	0.00	29,694.50	886,604.57	0.00	(886,604.57)	(886,604.57)
***Total: Sponsored Programs**		**0.00**	**0.00**	**29,694.50**	**886,604.57**	**0.00**	**(886,604.57)**	**(886,604.57)**
*****Total Revenue**		**0.00**	**0.00**	**29,694.50**	**886,604.57**	**0.00**	**(886,604.57)**	**(886,604.57)**

Grant: 193540 - Photoreceptor Phosphosdiestera Status: Active Type: Grant
Fund: 193540 - Photoreceptor Phosphosdiestera FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/30/2022	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1R01EY03340301	CFDA #: 93.867	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/30/22 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193541 - Mental Health First Aid for Ne Status: Active Type: Grant
Fund: 193541 - Mental Health First Aid for Ne FMGR: Lewis, Kendra Marie

PI Name:	Lewis, Kendra Marie		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	10/15/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1H79SM08467101	CFDA #: 93.243	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	12/31/22 - 9/29/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193541 - Mental Health First Aid for Ne Status: Active Type: Grant
Fund: 193541 - Mental Health First Aid for Ne FMGR: Lewis, Kendra Marie

PI Name:	Lewis, Kendra Marie		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	10/15/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1H79SM08467101	CFDA #: 93.243	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	12/31/22 - 9/29/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXYTKL - PI Kendra Lewis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	52,596.00	0.00	0.00	0.00	0.00	52,596.00	0.00
615F10	PAT	0.00	0.00	0.00	615.39	0.00	(615.39)	(615.39)
616F10	Extension Educator	0.00	0.00	0.00	12,422.04	0.00	(12,422.04)	(12,422.04)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	52,510.00	38,804.00	0.00	0.00	0.00	52,510.00	38,804.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	935.00	0.00	(935.00)	(935.00)
***Total: Personnel**		**105,106.00**	**38,804.00**	**0.00**	**13,972.43**	**0.00**	**91,133.57**	**24,831.57**
65YF10	Full Fringe Benefit Distr Expe	41,783.00	3,344.00	0.00	4,364.27	0.00	37,418.73	(1,020.27)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	72.01	0.00	(72.01)	(72.01)
***Total: Fringe Benefits**		**41,783.00**	**3,344.00**	**0.00**	**4,436.28**	**0.00**	**37,346.72**	**(1,092.28)**
710	Travel	4,492.00	1,854.00	0.00	0.00	0.00	4,492.00	1,854.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	62.09	0.00	(62.09)	(62.09)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
***Total: Travel**		**4,492.00**	**1,854.00**	**0.00**	**2,262.09**	**0.00**	**2,229.91**	**(408.09)**
711100	Supplies-General	0.00	0.00	0.00	169.75	0.00	(169.75)	(169.75)
7112	Research Supplies	11,929.00	9,997.00	0.00	0.00	0.00	11,929.00	9,997.00
711200	Research Supplies	1,719.00	(29,000.00)	0.00	0.00	0.00	1,719.00	(29,000.00)
717000	Consulting-General	55,000.00	41,050.00	0.00	0.00	0.00	55,000.00	41,050.00
717200	Other Professional Services-General	0.00	0.00	0.00	11,550.00	0.00	(11,550.00)	(11,550.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
71C140	Advertising-Online	0.00	0.00	0.00	747.13	0.00	(747.13)	(747.13)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	88.85	0.00	(88.85)	(88.85)
***Total: Supplies**		**68,648.00**	**22,047.00**	**0.00**	**16,555.73**	**0.00**	**52,092.27**	**5,491.27**
722200	Participant Support	0.00	0.00	0.00	1,544.55	0.00	(1,544.55)	(1,544.55)
722210	Participant Sup-Other	0.00	0.00	0.00	(167.65)	0.00	167.65	167.65
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**1,376.90**	**0.00**	**(1,376.90)**	**(1,376.90)**
****Total Direct Cost Expenditures**		**220,029.00**	**66,049.00**	**0.00**	**38,603.43**	**0.00**	**181,425.57**	**27,445.57**

Grant: 193541 - Mental Health First Aid for Ne Status: Active Type: Grant
Fund: 193541 - Mental Health First Aid for Ne FMGR: Lewis, Kendra Marie

PI Name:	Lewis, Kendra Marie		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	10/15/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1H79SM08467101	CFDA #: 93.243	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	12/31/22 - 9/29/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXYTKL - PI Kendra Lewis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	17,602.00	7,020.00	0.00	2,978.13	0.00	14,623.87	4,041.87
***Total: Indirect Costs**	**17,602.00**	**7,020.00**	**0.00**	**2,978.13**	**0.00**	**14,623.87**	**4,041.87**
****Total Indirect Cost Expenditures**	**17,602.00**	**7,020.00**	**0.00**	**2,978.13**	**0.00**	**14,623.87**	**4,041.87**
*****Total Expenditures**	**237,631.00**	**73,069.00**	**0.00**	**41,581.56**	**0.00**	**196,049.44**	**31,487.44**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	41,581.56	0.00	(41,581.56)	(41,581.56)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**41,581.56**	**0.00**	**(41,581.56)**	**(41,581.56)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**41,581.56**	**0.00**	**(41,581.56)**	**(41,581.56)**

Grant: 193541 - Mental Health First Aid for Ne Status: Active Type: Grant
Fund: 193542 - Participant Support FMGR: Lewis, Kendra Marie

PI Name:	Lewis, Kendra Marie		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	10/15/2024	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	1H79SM08467101	CFDA #: 93.243	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	12/31/22 - 9/29/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification OTHER

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193541 - Mental Health First Aid for Ne Status: Active Type: Grant
Fund: 193542 - Participant Support FMGR: Lewis, Kendra Marie

PI Name:	Lewis, Kendra Marie		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	10/15/2024	IDC Basis Code:		
Sponsor ID:	1H79SM08467101	CFDA #: 93.243	Term Date:		IDC Rate Code:		
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/31/22 - 9/29/25		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UXYTKL - PI Kendra Lewis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722200	Participant Support	12,348.00	5,061.00	0.00	8,223.65	0.00	4,124.35	(3,162.65)
***Total: Participant Support**		**12,348.00**	**5,061.00**	**0.00**	**8,223.65**	**0.00**	**4,124.35**	**(3,162.65)**
****Total Direct Cost Expenditures**		**12,348.00**	**5,061.00**	**0.00**	**8,223.65**	**0.00**	**4,124.35**	**(3,162.65)**
*****Total Expenditures**		**12,348.00**	**5,061.00**	**0.00**	**8,223.65**	**0.00**	**4,124.35**	**(3,162.65)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,223.65	0.00	(8,223.65)	(8,223.65)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,223.65**	**0.00**	**(8,223.65)**	**(8,223.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,223.65**	**0.00**	**(8,223.65)**	**(8,223.65)**

Grant: 193541 - Mental Health First Aid for Ne Status: Active Type: Grant
Fund: 193573 - 1-B Mental Health Aid for NH FMGR: Lewis, Kendra Marie

PI Name:	Lewis, Kendra Marie		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1H79SM08467101	CFDA #: 93.243	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	12/31/22 - 9/29/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXYTKL - PI Kendra Lewis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	3,547.73	0.00	(3,547.73)	(3,547.73)
616F10	Extension Educator	0.00	0.00	0.00	30,366.48	0.00	(30,366.48)	(30,366.48)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	56,828.00	62,282.00	0.00	0.00	0.00	56,828.00	62,282.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,405.00	0.00	(3,405.00)	(3,405.00)
***Total: Personnel**		**56,828.00**	**62,282.00**	**0.00**	**37,319.21**	**0.00**	**19,508.79**	**24,962.79**
65YF10	Full Fringe Benefit Distr Expe	18,867.00	19,954.00	0.00	11,651.65	0.00	7,215.35	8,302.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	264.80	0.00	(264.80)	(264.80)
***Total: Fringe Benefits**		**18,867.00**	**19,954.00**	**0.00**	**11,916.45**	**0.00**	**6,950.55**	**8,037.55**
710	Travel	(4,573.00)	(3,706.00)	0.00	0.00	0.00	(4,573.00)	(3,706.00)
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	210.14	0.00	(210.14)	(210.14)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,131.30	0.00	(2,131.30)	(2,131.30)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	(39.03)	0.00	39.03	39.03
***Total: Travel**		**(4,573.00)**	**(3,706.00)**	**0.00**	**2,302.41**	**0.00**	**(6,875.41)**	**(6,008.41)**
711100	Supplies-General	0.00	0.00	0.00	376.78	0.00	(376.78)	(376.78)
711101	Supplies - Admin & Office	0.00	0.00	0.00	21.44	0.00	(21.44)	(21.44)
7112	Research Supplies	0.00	1,932.00	0.00	0.00	0.00	0.00	1,932.00
711200	Research Supplies	(47,113.00)	(47,113.00)	0.00	0.00	0.00	(47,113.00)	(47,113.00)
717000	Consulting-General	29,000.00	42,950.00	0.00	512.50	0.00	28,487.50	42,437.50
717200	Other Professional Services-General	0.00	0.00	0.00	9,045.65	0.00	(9,045.65)	(9,045.65)
719125	Licenses/Professional Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	8,303.19	0.00	(8,303.19)	(8,303.19)
71C140	Advertising-Online	0.00	0.00	0.00	(11.67)	0.00	11.67	11.67
***Total: Supplies**		**(18,113.00)**	**(2,231.00)**	**0.00**	**18,277.89**	**0.00**	**(36,390.89)**	**(20,508.89)**
722200	Participant Support	0.00	0.00	0.00	2,425.00	0.00	(2,425.00)	(2,425.00)
722210	Participant Sup-Other	0.00	0.00	0.00	1,361.16	0.00	(1,361.16)	(1,361.16)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**3,786.16**	**0.00**	**(3,786.16)**	**(3,786.16)**

Grant: 193541 - Mental Health First Aid for Ne Status: Active Type: Grant
Fund: 193573 - 1-B Mental Health Aid for NH FMGR: Lewis, Kendra Marie

PI Name:	Lewis, Kendra Marie		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1H79SM08467101	CFDA #: 93.243	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	12/31/22 - 9/29/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXYTKL - PI Kendra Lewis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**53,009.00**	**76,299.00**	**0.00**	**73,602.12**	**0.00**	**(20,593.12)**	**2,696.88**
760300 F&A Expenditures	4,241.00	6,104.00	0.00	5,585.27	0.00	(1,344.27)	518.73
***Total: Indirect Costs**	**4,241.00**	**6,104.00**	**0.00**	**5,585.27**	**0.00**	**(1,344.27)**	**518.73**
****Total Indirect Cost Expenditures**	**4,241.00**	**6,104.00**	**0.00**	**5,585.27**	**0.00**	**(1,344.27)**	**518.73**
*****Total Expenditures**	**57,250.00**	**82,403.00**	**0.00**	**79,187.39**	**0.00**	**(21,937.39)**	**3,215.61**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	79,187.39	0.00	(79,187.39)	(79,187.39)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**79,187.39**	**0.00**	**(79,187.39)**	**(79,187.39)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**79,187.39**	**0.00**	**(79,187.39)**	**(79,187.39)**

Grant: 193541 - Mental Health First Aid for Ne Status: Active Type: Grant
Fund: 193574 - Participant Support FMGR: Lewis, Kendra Marie

PI Name:	Lewis, Kendra Marie		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	1H79SM08467101	CFDA #: 93.243	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/22 - 9/29/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXYTKL - PI Kendra Lewis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	(16,831.00)	4,869.00	0.00	6,047.18	0.00	(22,878.18)	(1,178.18)
722210	Participant Sup-Other	0.00	0.00	0.00	2,011.03	0.00	(2,011.03)	(2,011.03)
***Total: Participant Support**		**(16,831.00)**	**4,869.00**	**0.00**	**8,058.21**	**0.00**	**(24,889.21)**	**(3,189.21)**
****Total Direct Cost Expenditures**		**(16,831.00)**	**4,869.00**	**0.00**	**8,058.21**	**0.00**	**(24,889.21)**	**(3,189.21)**
*****Total Expenditures**		**(16,831.00)**	**4,869.00**	**0.00**	**8,058.21**	**0.00**	**(24,889.21)**	**(3,189.21)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,058.21	0.00	(8,058.21)	(8,058.21)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,058.21**	**0.00**	**(8,058.21)**	**(8,058.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,058.21**	**0.00**	**(8,058.21)**	**(8,058.21)**

Grant: 193541 - Mental Health First Aid for Ne Status: Active Type: Grant
Fund: 193600 - BP 2 Mental Health Aid for NH FMGR: Lewis, Kendra Marie

PI Name:	Lewis, Kendra Marie		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	06/30/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1H79SM08467101	CFDA #: 93.243	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	12/31/22 - 9/29/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXYTKL - PI Kendra Lewis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	52,596.00	0.00	0.00	0.00	0.00	52,596.00
616F10	Extension Educator	0.00	0.00	2,964.02	8,892.08	20,155.30	(29,047.38)	(29,047.38)
61CPHX	Part Time Hourly	0.00	0.00	216.45	806.90	0.00	(806.90)	(806.90)
***Total: Personnel**		**0.00**	**52,596.00**	**3,180.47**	**9,698.98**	**20,155.30**	**(29,854.28)**	**22,741.72**
65YF10	Full Fringe Benefit Distr Expe	0.00	23,037.00	1,111.52	3,334.56	7,558.25	(10,892.81)	12,144.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	17.10	63.74	0.00	(63.74)	(63.74)
***Total: Fringe Benefits**		**0.00**	**23,037.00**	**1,128.62**	**3,398.30**	**7,558.25**	**(10,956.55)**	**12,080.45**
710	Travel	7,211.00	9,849.00	0.00	0.00	0.00	7,211.00	9,849.00
***Total: Travel**		**7,211.00**	**9,849.00**	**0.00**	**0.00**	**0.00**	**7,211.00**	**9,849.00**
711100	Supplies-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
711200	Research Supplies	48,832.00	79,551.00	0.00	0.00	0.00	48,832.00	79,551.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,200.00	21,000.00	(23,200.00)	(23,200.00)
***Total: Supplies**		**48,832.00**	**79,551.00**	**0.00**	**2,225.00**	**21,000.00**	**25,607.00**	**56,326.00**
722200	Participant Support	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**(50.00)**	**(50.00)**
****Total Direct Cost Expenditures**		**56,043.00**	**165,033.00**	**4,309.09**	**15,372.28**	**48,713.55**	**(8,042.83)**	**100,947.17**
760300	F&A Expenditures	4,483.00	13,202.00	344.72	1,225.77	0.00	3,257.23	11,976.23
***Total: Indirect Costs**		**4,483.00**	**13,202.00**	**344.72**	**1,225.77**	**0.00**	**3,257.23**	**11,976.23**
****Total Indirect Cost Expenditures**		**4,483.00**	**13,202.00**	**344.72**	**1,225.77**	**0.00**	**3,257.23**	**11,976.23**
*****Total Expenditures**		**60,526.00**	**178,235.00**	**4,653.81**	**16,598.05**	**48,713.55**	**(4,785.60)**	**112,923.40**
Revenue								
530000	Federal Programs	0.00	0.00	4,653.81	16,598.05	0.00	(16,598.05)	(16,598.05)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,653.81**	**16,598.05**	**0.00**	**(16,598.05)**	**(16,598.05)**
*****Total Revenue**		**0.00**	**0.00**	**4,653.81**	**16,598.05**	**0.00**	**(16,598.05)**	**(16,598.05)**

Grant: 193541 - Mental Health First Aid for Ne Status: Active Type: Grant
Fund: 193601 - BP 2 Participant Support FMGR: Lewis, Kendra Marie

PI Name:	Lewis, Kendra Marie		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	10/28/2024	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	1H79SM08467101	CFDA #: 93.243	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	12/31/22 - 9/29/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification OTHER

Org: UXYTKL - PI Kendra Lewis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	24,045.00	31,332.00	526.90	1,968.95	20,174.45	1,901.60	9,188.60
***Total: Participant Support**	**24,045.00**	**31,332.00**	**526.90**	**1,968.95**	**20,174.45**	**1,901.60**	**9,188.60**
****Total Direct Cost Expenditures**	**24,045.00**	**31,332.00**	**526.90**	**1,968.95**	**20,174.45**	**1,901.60**	**9,188.60**
*****Total Expenditures**	**24,045.00**	**31,332.00**	**526.90**	**1,968.95**	**20,174.45**	**1,901.60**	**9,188.60**
Revenue							
530000 Federal Programs	0.00	0.00	526.90	1,968.95	0.00	(1,968.95)	(1,968.95)
***Total: Sponsored Programs**	**0.00**	**0.00**	**526.90**	**1,968.95**	**0.00**	**(1,968.95)**	**(1,968.95)**
*****Total Revenue**	**0.00**	**0.00**	**526.90**	**1,968.95**	**0.00**	**(1,968.95)**	**(1,968.95)**

Grant: 193543 - Pigmented Epithelial Cell Repr Status: Active Type: Grant
Fund: 193543 - Pigmented Epithelial Cell Repr FMGR: Sousounis, Konstantinos

PI Name:	Sousounis, Konstantinos		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	05/03/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	4R00EY02936103	CFDA #: 93.867	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCKS - PI Konstantinos Sousounis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	58,463.60	0.00	(58,463.60)	(58,463.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	17,767.81	0.00	(17,767.81)	(17,767.81)
613NZ0	Grad Unallocated Budget (Bud Only)	57,708.00	57,708.00	0.00	0.00	0.00	57,708.00	57,708.00
61SNSH	Student Labor	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: Personnel**		**138,708.00**	**138,708.00**	**0.00**	**78,731.41**	**0.00**	**59,976.59**	**59,976.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,978.08	0.00	(5,978.08)	(5,978.08)
65YF10	Full Fringe Benefit Distr Expe	11,235.00	11,235.00	0.00	0.00	0.00	11,235.00	11,235.00
***Total: Fringe Benefits**		**11,235.00**	**11,235.00**	**0.00**	**5,978.08**	**0.00**	**5,256.92**	**5,256.92**
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,891.01	0.00	(3,891.01)	(3,891.01)
710F00	Foreign Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: Travel**		**16,000.00**	**16,000.00**	**0.00**	**3,891.01**	**0.00**	**12,108.99**	**12,108.99**
711000	Purchasing Cards	0.00	0.00	0.00	1,274.15	0.00	(1,274.15)	(1,274.15)
711100	Supplies-General	0.00	0.00	3,239.13	180,501.65	6,335.62	(186,837.27)	(186,837.27)
711110	Plants, Animals & Related Supplies	0.00	0.00	0.00	1,174.80	0.00	(1,174.80)	(1,174.80)
7112	Research Supplies	79,500.00	79,500.00	0.00	0.00	0.00	79,500.00	79,500.00
711200	Research Supplies	128,000.00	128,000.00	0.00	5,246.39	0.00	122,753.61	122,753.61
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,855.74	0.00	(4,855.74)	(4,855.74)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	111,500.00	111,500.00	0.00	0.00	0.00	111,500.00	111,500.00
719100	Membership Dues & Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	461.22	0.00	(461.22)	(461.22)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	27,213.25	44,876.82	0.00	(44,876.82)	(44,876.82)
***Total: Supplies**		**319,000.00**	**319,000.00**	**30,452.38**	**238,665.77**	**6,335.62**	**73,998.61**	**73,998.61**
****Total Direct Cost Expenditures**		**484,943.00**	**484,943.00**	**30,452.38**	**327,266.27**	**6,335.62**	**151,341.11**	**151,341.11**
760300	F&A Expenditures	258,633.00	258,633.00	16,292.02	174,668.93	0.00	83,964.07	83,964.07
***Total: Indirect Costs**		**258,633.00**	**258,633.00**	**16,292.02**	**174,668.93**	**0.00**	**83,964.07**	**83,964.07**
****Total Indirect Cost Expenditures**		**258,633.00**	**258,633.00**	**16,292.02**	**174,668.93**	**0.00**	**83,964.07**	**83,964.07**

Grant: 193543 - Pigmented Epithelial Cell Repr Status: Active Type: Grant
Fund: 193543 - Pigmented Epithelial Cell Repr FMGR: Sousounis, Konstantinos

PI Name:	Sousounis, Konstantinos		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	05/03/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	4R00EY02936103	CFDA #: 93.867	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCKS - PI Konstantinos Sousounis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**743,576.00**	**743,576.00**	**46,744.40**	**501,935.20**	**6,335.62**	**235,305.18**	**235,305.18**
Revenue							
530000 Federal Programs	0.00	0.00	46,744.40	501,935.20	0.00	(501,935.20)	(501,935.20)
***Total: Sponsored Programs**	**0.00**	**0.00**	**46,744.40**	**501,935.20**	**0.00**	**(501,935.20)**	**(501,935.20)**
*****Total Revenue**	**0.00**	**0.00**	**46,744.40**	**501,935.20**	**0.00**	**(501,935.20)**	**(501,935.20)**

Grant: 193543 - Pigmented Epithelial Cell Repr Status: Active Type: Grant
Fund: 193543 - Pigmented Epithelial Cell Repr FMGR: Sousounis, Konstantinos

PI Name:	Sousounis, Konstantinos		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	05/03/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	4R00EY02936103	CFDA #: 93.867	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/23 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193544 - 2023 Preschool Development Pla Status: Active Type: Grant
Fund: 16C214 - In-Kind Cost Share FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP01100100	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/22 - 4/30/25		

Fund Information

Effective Date:	02/02/2023
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Preaward	NO
Budget Controls	DOC
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	600,000.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00
***Total: Memo Cost Share**	**600,000.00**	**600,000.00**	**0.00**	**600,000.00**	**0.00**	**0.00**	**0.00**
71CS99 Memo cost share offset	(600,000.00)	(600,000.00)	0.00	(600,000.00)	0.00	0.00	0.00
***Total: Memo Cost Share Offset**	**(600,000.00)**	**(600,000.00)**	**0.00**	**(600,000.00)**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193544 - 2023 Preschool Development Pla Status: Active Type: Grant
Fund: 193544 - 2023 Preschool Development Pla FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP01100100	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/22 - 4/30/25		

Fund Information

Effective Date:	12/31/2022
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON20	53.50%
IDC Dist From Code:	UNHDST	53.5
Fund Type Level 2	P1	

Approved For Preaward	NO
Budget Controls	DOC
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193544 - 2023 Preschool Development Pla Status: Active Type: Grant
Fund: 193544 - 2023 Preschool Development Pla FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP01100100	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/22 - 4/30/25		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/31/2022	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON20	53.50%
Expend End Date:		IDC Dist From Code:	UNHDST	53.5
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Preaward	NO
Budget Controls	DOC
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFS00 - Human Development & Family Studies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant: 193544 - 2023 Preschool Development Pla Status: Active Type: Grant
Fund: 193544 - 2023 Preschool Development Pla FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	US DHHS, Administration for Children and Families		Effective Date:	12/31/2022	IDC Basis Code:	MTDCN		Budget Controls	DOC
Sponsor ID:	90TP01100100	CFDA #: 93.434	Term Date:		IDC Rate Code:	URON20	53.50%	Covid-19	NO
Resp Org:	UFFS00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/22 - 4/30/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,516.41	0.00	(35,516.41)	(35,516.41)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,766.99	19,366.22	15,218.39	(34,584.61)	(34,584.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	72,946.00	72,946.00	0.00	0.00	0.00	72,946.00	72,946.00
615F10	PAT	0.00	0.00	36,707.96	444,514.71	86,385.53	(530,900.24)	(530,900.24)
615NZ0	PAT Unallocated Budget (Bud Only)	487,798.00	487,798.00	0.00	0.00	0.00	487,798.00	487,798.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	27.26	0.00	(27.26)	(27.26)
61CPHX	Part Time Hourly	0.00	0.00	4,675.00	53,281.25	0.00	(53,281.25)	(53,281.25)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
***Total: Personnel**		**625,744.00**	**625,744.00**	**44,149.95**	**552,705.85**	**101,603.92**	**(28,565.77)**	**(28,565.77)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,774.79	0.00	(2,774.79)	(2,774.79)
65YF10	Full Fringe Benefit Distr Expe	198,309.00	198,309.00	13,563.85	162,949.93	38,101.48	(2,742.41)	(2,742.41)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	369.32	4,163.93	0.00	(4,163.93)	(4,163.93)
***Total: Fringe Benefits**		**198,309.00**	**198,309.00**	**13,933.17**	**169,888.65**	**38,101.48**	**(9,681.13)**	**(9,681.13)**
710	Travel	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
710D00	Domestic Travel NH	0.00	0.00	1,891.79	13,423.99	0.00	(13,423.99)	(13,423.99)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	52.27	0.00	(52.27)	(52.27)
710D50	Domestic Travel Non-NH	0.00	0.00	1,037.92	3,475.39	0.00	(3,475.39)	(3,475.39)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	354.08	0.00	(354.08)	(354.08)
***Total: Travel**		**50,000.00**	**50,000.00**	**2,929.71**	**17,855.73**	**0.00**	**32,144.27**	**32,144.27**
711100	Supplies-General	0.00	0.00	0.00	791.52	0.00	(791.52)	(791.52)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	45.34	0.00	(45.34)	(45.34)
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200	Research Supplies	0.00	0.00	0.00	17,212.50	0.00	(17,212.50)	(17,212.50)
716100	Rentals & Leases-General	0.00	0.00	80.00	80.00	0.00	(80.00)	(80.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	886.10	0.00	(886.10)	(886.10)
717200	Other Professional Services-General	0.00	0.00	7,325.00	231,947.53	72,580.40	(304,527.93)	(304,527.93)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,076,445.56	306,076.23	0.00	0.00	0.00	1,076,445.56	306,076.23
***Total: Supplies**		**1,096,445.56**	**326,076.23**	**7,405.00**	**250,962.99**	**72,580.40**	**772,902.17**	**2,532.84**

Grant: 193544 - 2023 Preschool Development Pla Status: Active Type: Grant
Fund: 193544 - 2023 Preschool Development Pla FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	US DHHS, Administration for Children and Families		Effective Date:	12/31/2022	IDC Basis Code:	MTDCN		Budget Controls	DOC
Sponsor ID:	90TP01100100	CFDA #: 93.434	Term Date:		IDC Rate Code:	URON20	53.50%	Covid-19	NO
Resp Org:	UFFS00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/22 - 4/30/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721051	Waivers-Continuing Ed Waivers	0.00	0.00	0.00	192,436.80	0.00	(192,436.80)	(192,436.80)
721055	Waivers-UG Waiver of Tuition&Fees	0.00	0.00	0.00	199,917.60	0.00	(199,917.60)	(199,917.60)
721100	Assistantships	500,000.00	622,378.59	0.00	194,392.50	0.00	305,607.50	427,986.09
***Total: Tuition**		**500,000.00**	**622,378.59**	**0.00**	**586,746.90**	**0.00**	**(86,746.90)**	**35,631.69**
730060	Intra-Campus Subawards	605,890.00	377,621.41	0.00	377,621.41	0.00	228,268.59	0.00
***Total: Contractual**		**605,890.00**	**377,621.41**	**0.00**	**377,621.41**	**0.00**	**228,268.59**	**0.00**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**950.00**	**0.00**	**(950.00)**	**(950.00)**
****Total Direct Cost Expenditures**		**3,076,388.56**	**2,200,129.23**	**68,417.83**	**1,956,731.53**	**212,285.80**	**907,371.23**	**31,111.90**
760300	F&A Expenditures	474,910.00	531,725.00	36,603.51	530,690.75	0.00	(55,780.75)	1,034.25
***Total: Indirect Costs**		**474,910.00**	**531,725.00**	**36,603.51**	**530,690.75**	**0.00**	**(55,780.75)**	**1,034.25**
****Total Indirect Cost Expenditures**		**474,910.00**	**531,725.00**	**36,603.51**	**530,690.75**	**0.00**	**(55,780.75)**	**1,034.25**
*****Total Expenditures**		**3,551,298.56**	**2,731,854.23**	**105,021.34**	**2,487,422.28**	**212,285.80**	**851,590.48**	**32,146.15**
Revenue								
530000	Federal Programs	0.00	0.00	105,021.34	2,487,422.28	0.00	(2,487,422.28)	(2,487,422.28)
***Total: Sponsored Programs**		**0.00**	**0.00**	**105,021.34**	**2,487,422.28**	**0.00**	**(2,487,422.28)**	**(2,487,422.28)**
*****Total Revenue**		**0.00**	**0.00**	**105,021.34**	**2,487,422.28**	**0.00**	**(2,487,422.28)**	**(2,487,422.28)**

Grant: 193544 - 2023 Preschool Development Pla Status: Active Type: Grant
Fund: 193544 - 2023 Preschool Development Pla FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	US DHHS, Administration for Children and Families		Effective Date:	12/31/2022	IDC Basis Code:	MTDCN		Budget Controls	DOC
Sponsor ID:	90TP01100100	CFDA #: 93.434	Term Date:		IDC Rate Code:	URON20	53.50%	Covid-19	NO
Resp Org:	UFFS00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/22 - 4/30/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
								Sefa Classification	OTHER

Org: UMGAED - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193544 - 2023 Preschool Development Pla Status: Active Type: Grant
Fund: 193545 - Large Vendor MEF Assoc FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP01100100	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/22 - 4/30/25		

Fund Information		**Fund Indirect Cost Information**			
Effective Date:	12/31/2022	IDC Basis Code:		Approved For Preaward	NO
Term Date:		IDC Rate Code:		Budget Controls	DOC
Expend End Date:		IDC Dist From Code:		Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193544 - 2023 Preschool Development Pla Status: Active Type: Grant
Fund: 193545 - Large Vendor MEF Assoc FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP01100100	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/22 - 4/30/25		

Fund Information

Effective Date:	12/31/2022	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Preaward	NO
Budget Controls	DOC
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	195,387.43	21,159.57	(216,547.00)	(216,547.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	134,720.00	216,547.00	0.00	0.00	0.00	134,720.00	216,547.00
***Total: Supplies**		**134,720.00**	**216,547.00**	**0.00**	**195,387.43**	**21,159.57**	**(81,827.00)**	**0.00**
****Total Direct Cost Expenditures**		**134,720.00**	**216,547.00**	**0.00**	**195,387.43**	**21,159.57**	**(81,827.00)**	**0.00**
760300	F&A Expenditures	13,125.00	13,375.00	0.00	13,375.00	0.00	(250.00)	0.00
***Total: Indirect Costs**		**13,125.00**	**13,375.00**	**0.00**	**13,375.00**	**0.00**	**(250.00)**	**0.00**
****Total Indirect Cost Expenditures**		**13,125.00**	**13,375.00**	**0.00**	**13,375.00**	**0.00**	**(250.00)**	**0.00**
*****Total Expenditures**		**147,845.00**	**229,922.00**	**0.00**	**208,762.43**	**21,159.57**	**(82,077.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	208,762.43	0.00	(208,762.43)	(208,762.43)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**208,762.43**	**0.00**	**(208,762.43)**	**(208,762.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**208,762.43**	**0.00**	**(208,762.43)**	**(208,762.43)**

Grant: 193544 - 2023 Preschool Development Pla Status: Active Type: Grant
Fund: 193549 - Manchester SAU 37 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP01100100	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/22 - 4/30/25		

Fund Information

Effective Date:	09/19/2024	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Preaward	NO
Budget Controls	DOC
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193544 - 2023 Preschool Development Pla Status: Active Type: Grant
Fund: 193549 - Manchester SAU 37 FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90TP01100100 CFDA #: 93.434
Resp Org: UFFS00
FRAGRNT Start/End Date: 12/31/22 - 4/30/25

Fund Information
Effective Date: 09/19/2024
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Preaward NO
Budget Controls DOC
Covid-19 NO
Equipment Vesting USNH
Idc Waiver YES
Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	197,500.00	0.00	(197,500.00)	(197,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	187,500.00	197,500.00	0.00	0.00	0.00	187,500.00	197,500.00
***Total: Supplies**		**187,500.00**	**197,500.00**	**0.00**	**197,500.00**	**0.00**	**(10,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**187,500.00**	**197,500.00**	**0.00**	**197,500.00**	**0.00**	**(10,000.00)**	**0.00**
760300	F&A Expenditures	13,250.00	13,375.00	0.00	13,375.00	0.00	(125.00)	0.00
***Total: Indirect Costs**		**13,250.00**	**13,375.00**	**0.00**	**13,375.00**	**0.00**	**(125.00)**	**0.00**
****Total Indirect Cost Expenditures**		**13,250.00**	**13,375.00**	**0.00**	**13,375.00**	**0.00**	**(125.00)**	**0.00**
*****Total Expenditures**		**200,750.00**	**210,875.00**	**0.00**	**210,875.00**	**0.00**	**(10,125.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	210,875.00	0.00	(210,875.00)	(210,875.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**210,875.00**	**0.00**	**(210,875.00)**	**(210,875.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**210,875.00**	**0.00**	**(210,875.00)**	**(210,875.00)**

Grant: 193544 - 2023 Preschool Development Pla Status: Active Type: Grant
Fund: 193550 - Jaffrey SAU 47 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP01100100	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/22 - 4/30/25		

Fund Information		**Fund Indirect Cost Information**			
Effective Date:	12/31/2022	IDC Basis Code:		Approved For Preaward	NO
Term Date:		IDC Rate Code:		Budget Controls	DOC
Expend End Date:		IDC Dist From Code:		Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193544 - 2023 Preschool Development Pla Status: Active Type: Grant
Fund: 193550 - Jaffrey SAU 47 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		**Fund Information**		**Fund Indirect Cost Information**		Approved For Preaward NO
Sponsor:	US DHHS, Administration for Children and Families		Effective Date:	12/31/2022	IDC Basis Code:		Budget Controls DOC
Sponsor ID:	90TP01100100	CFDA #: 93.434	Term Date:		IDC Rate Code:		Covid-19 NO
Resp Org:	UFFS00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	12/31/22 - 4/30/25		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	172,055.47	0.00	(172,055.47)	(172,055.47)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	162,500.00	172,055.47	0.00	0.00	0.00	162,500.00	172,055.47
***Total: Supplies**		**162,500.00**	**172,055.47**	**0.00**	**172,055.47**	**0.00**	**(9,555.47)**	**0.00**
****Total Direct Cost Expenditures**		**162,500.00**	**172,055.47**	**0.00**	**172,055.47**	**0.00**	**(9,555.47)**	**0.00**
760300	F&A Expenditures	13,250.00	13,375.00	0.00	13,375.00	0.00	(125.00)	0.00
***Total: Indirect Costs**		**13,250.00**	**13,375.00**	**0.00**	**13,375.00**	**0.00**	**(125.00)**	**0.00**
****Total Indirect Cost Expenditures**		**13,250.00**	**13,375.00**	**0.00**	**13,375.00**	**0.00**	**(125.00)**	**0.00**
*****Total Expenditures**		**175,750.00**	**185,430.47**	**0.00**	**185,430.47**	**0.00**	**(9,680.47)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	185,430.47	0.00	(185,430.47)	(185,430.47)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**185,430.47**	**0.00**	**(185,430.47)**	**(185,430.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**185,430.47**	**0.00**	**(185,430.47)**	**(185,430.47)**

Grant: 193544 - 2023 Preschool Development Pla Status: Active Type: Grant
Fund: 193551 - SAU 3 and SAU 36 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP01100100	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/22 - 4/30/25		

Fund Information

Effective Date:	09/19/2024	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Preaward	NO
Budget Controls	DOC
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	196,316.00	0.00	(196,316.00)	(196,316.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	186,316.00	196,316.00	0.00	0.00	0.00	186,316.00	196,316.00
***Total: Supplies**		**186,316.00**	**196,316.00**	**0.00**	**196,316.00**	**0.00**	**(10,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**186,316.00**	**196,316.00**	**0.00**	**196,316.00**	**0.00**	**(10,000.00)**	**0.00**
760300	F&A Expenditures	13,250.00	13,375.00	0.00	13,375.00	0.00	(125.00)	0.00
***Total: Indirect Costs**		**13,250.00**	**13,375.00**	**0.00**	**13,375.00**	**0.00**	**(125.00)**	**0.00**
****Total Indirect Cost Expenditures**		**13,250.00**	**13,375.00**	**0.00**	**13,375.00**	**0.00**	**(125.00)**	**0.00**
*****Total Expenditures**		**199,566.00**	**209,691.00**	**0.00**	**209,691.00**	**0.00**	**(10,125.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	209,691.00	0.00	(209,691.00)	(209,691.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**209,691.00**	**0.00**	**(209,691.00)**	**(209,691.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**209,691.00**	**0.00**	**(209,691.00)**	**(209,691.00)**

Grant: 193544 - 2023 Preschool Development Pla Status: Active Type: Grant
Fund: 193552 - Concord SAU 8 FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90TP01100100 CFDA #: 93.434
Resp Org: UFFS00
FRAGRNT Start/End Date: 12/31/22 - 4/30/25

Fund Information
Effective Date: 12/31/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Preaward NO
Budget Controls DOC
Covid-19 NO
Equipment Vesting USNH
Idc Waiver YES
Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	154,378.94	0.00	(154,378.94)	(154,378.94)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	157,518.44	154,378.94	0.00	0.00	0.00	157,518.44	154,378.94
***Total: Supplies**		**157,518.44**	**154,378.94**	**0.00**	**154,378.94**	**0.00**	**3,139.50**	**0.00**
****Total Direct Cost Expenditures**		**157,518.44**	**154,378.94**	**0.00**	**154,378.94**	**0.00**	**3,139.50**	**0.00**
760300	F&A Expenditures	13,250.00	13,375.00	0.00	13,375.00	0.00	(125.00)	0.00
***Total: Indirect Costs**		**13,250.00**	**13,375.00**	**0.00**	**13,375.00**	**0.00**	**(125.00)**	**0.00**
****Total Indirect Cost Expenditures**		**13,250.00**	**13,375.00**	**0.00**	**13,375.00**	**0.00**	**(125.00)**	**0.00**
*****Total Expenditures**		**170,768.44**	**167,753.94**	**0.00**	**167,753.94**	**0.00**	**3,014.50**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	167,753.94	0.00	(167,753.94)	(167,753.94)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**167,753.94**	**0.00**	**(167,753.94)**	**(167,753.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**167,753.94**	**0.00**	**(167,753.94)**	**(167,753.94)**

Grant: 193544 - 2023 Preschool Development Pla
Fund: 193553 - Granite United Way SAU 56

Status: Active
FMGR: Nesbitt, Kimberly T

Type: Grant

PI Name:	Nesbitt, Kimberly T
Sponsor:	US DHHS, Administration for Children and Families
Sponsor ID:	90TP01100100 CFDA #: 93.434
Resp Org:	UFFS00
FRAGRNT Start/End Date:	12/31/22 - 4/30/25

Fund Information

Effective Date:	12/31/2022
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Preaward	NO
Budget Controls	DOC
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	175,551.62	0.00	(175,551.62)	(175,551.62)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	185,587.00	175,551.62	0.00	0.00	0.00	185,587.00	175,551.62
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**185,587.00**	**175,551.62**	**0.00**	**175,551.62**	**0.00**	**10,035.38**	**0.00**
****Total Direct Cost Expenditures**		**185,587.00**	**175,551.62**	**0.00**	**175,551.62**	**0.00**	**10,035.38**	**0.00**
760300	F&A Expenditures	13,250.00	13,375.00	0.00	13,375.00	0.00	(125.00)	0.00
***Total: Indirect Costs**		**13,250.00**	**13,375.00**	**0.00**	**13,375.00**	**0.00**	**(125.00)**	**0.00**
****Total Indirect Cost Expenditures**		**13,250.00**	**13,375.00**	**0.00**	**13,375.00**	**0.00**	**(125.00)**	**0.00**
*****Total Expenditures**		**198,837.00**	**188,926.62**	**0.00**	**188,926.62**	**0.00**	**9,910.38**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	188,926.62	0.00	(188,926.62)	(188,926.62)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**188,926.62**	**0.00**	**(188,926.62)**	**(188,926.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**188,926.62**	**0.00**	**(188,926.62)**	**(188,926.62)**

Grant: 193544 - 2023 Preschool Development Pla Status: Active Type: Grant
Fund: 193554 - Seabrook SAU 21 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T		**Fund Information**		**Fund Indirect Cost Information**		Approved For Preaward NO
Sponsor:	US DHHS, Administration for Children and Families		Effective Date:	12/05/2024	IDC Basis Code:		Budget Controls DOC
Sponsor ID:	90TP01100100	CFDA #: 93.434	Term Date:		IDC Rate Code:		Covid-19 NO
Resp Org:	UFFS00		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	12/31/22 - 4/30/25		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	157,605.74	0.00	(157,605.74)	(157,605.74)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	150,303.00	157,605.74	0.00	0.00	0.00	150,303.00	157,605.74
***Total: Supplies**		**150,303.00**	**157,605.74**	**0.00**	**157,605.74**	**0.00**	**(7,302.74)**	**0.00**
****Total Direct Cost Expenditures**		**150,303.00**	**157,605.74**	**0.00**	**157,605.74**	**0.00**	**(7,302.74)**	**0.00**
760300	F&A Expenditures	13,250.00	13,375.00	0.00	13,375.00	0.00	(125.00)	0.00
***Total: Indirect Costs**		**13,250.00**	**13,375.00**	**0.00**	**13,375.00**	**0.00**	**(125.00)**	**0.00**
****Total Indirect Cost Expenditures**		**13,250.00**	**13,375.00**	**0.00**	**13,375.00**	**0.00**	**(125.00)**	**0.00**
*****Total Expenditures**		**163,553.00**	**170,980.74**	**0.00**	**170,980.74**	**0.00**	**(7,427.74)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	170,980.74	0.00	(170,980.74)	(170,980.74)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**170,980.74**	**0.00**	**(170,980.74)**	**(170,980.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**170,980.74**	**0.00**	**(170,980.74)**	**(170,980.74)**

Grant: 193544 - 2023 Preschool Development Pla
Fund: 193556 - NH CFDA

Status: Active
FMGR: Nesbitt, Kimberly T

Type: Grant

PI Name:	Nesbitt, Kimberly T		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90TP01100100	CFDA #: 93.434	
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	12/31/22 - 4/30/25		

Fund Information

Effective Date:	07/01/2023	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

Approved For Preaward	NO
Budget Controls	DOC
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	600,000.00	0.00	(600,000.00)	(600,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00	600,000.00
***Total: Supplies**		**600,000.00**	**600,000.00**	**0.00**	**600,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**600,000.00**	**600,000.00**	**0.00**	**600,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	13,250.00	13,375.00	0.00	13,375.00	0.00	(125.00)	0.00
***Total: Indirect Costs**		**13,250.00**	**13,375.00**	**0.00**	**13,375.00**	**0.00**	**(125.00)**	**0.00**
****Total Indirect Cost Expenditures**		**13,250.00**	**13,375.00**	**0.00**	**13,375.00**	**0.00**	**(125.00)**	**0.00**
*****Total Expenditures**		**613,250.00**	**613,375.00**	**0.00**	**613,375.00**	**0.00**	**(125.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	613,375.00	0.00	(613,375.00)	(613,375.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**613,375.00**	**0.00**	**(613,375.00)**	**(613,375.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**613,375.00**	**0.00**	**(613,375.00)**	**(613,375.00)**

Grant: 193544 - 2023 Preschool Development Pla
Status: Active
Type: Grant
Fund: 193575 - PDG Needs Assessment
FMGR: Carson, Jessica A

PI Name: Nesbitt, Kimberly T
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90TP01100100 CFDA #: 93.434
Resp Org: UFFS00
FRAGRNT Start/End Date: 12/31/22 - 4/30/25

Fund Information

Effective Date: 06/30/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON20 53.50%
IDC Dist From Code: UNHDST 53.5
Fund Type Level 2 P1

Approved For Preaward	NO
Budget Controls	DOC
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: UACJC1 - PI Jessica Carson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
611F60	Faculty NTT Research	0.00	0.00	1,814.51	22,214.37	274.84	(22,489.21)	(22,489.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	34,675.00	0.00	0.00	0.00	0.00	34,675.00
615F10	PAT	0.00	0.00	839.57	15,849.62	224.60	(16,074.22)	(16,074.22)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	8,335.00	0.00	0.00	0.00	0.00	8,335.00
61CPHX	Part Time Hourly	0.00	0.00	40.00	5,800.00	0.00	(5,800.00)	(5,800.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00
***Total: Personnel**		**0.00**	**49,810.00**	**2,694.08**	**48,864.05**	**499.44**	**(49,363.49)**	**446.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	391.15	0.00	(391.15)	(391.15)
65YF10	Full Fringe Benefit Distr Expe	0.00	14,803.00	995.26	13,769.98	187.30	(13,957.28)	845.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3.16	448.36	0.00	(448.36)	(448.36)
***Total: Fringe Benefits**		**0.00**	**14,803.00**	**998.42**	**14,609.49**	**187.30**	**(14,796.79)**	**6.21**
711200	Research Supplies	0.00	246.00	0.00	0.00	0.00	0.00	246.00
***Total: Supplies**		**0.00**	**246.00**	**0.00**	**0.00**	**0.00**	**0.00**	**246.00**
****Total Direct Cost Expenditures**		**0.00**	**64,859.00**	**3,692.50**	**63,473.54**	**686.74**	**(64,160.28)**	**698.72**
760300	F&A Expenditures	0.00	34,700.00	1,975.50	33,958.31	0.00	(33,958.31)	741.69
***Total: Indirect Costs**		**0.00**	**34,700.00**	**1,975.50**	**33,958.31**	**0.00**	**(33,958.31)**	**741.69**
****Total Indirect Cost Expenditures**		**0.00**	**34,700.00**	**1,975.50**	**33,958.31**	**0.00**	**(33,958.31)**	**741.69**
*****Total Expenditures**		**0.00**	**99,559.00**	**5,668.00**	**97,431.85**	**686.74**	**(98,118.59)**	**1,440.41**
Revenue								
530000	Federal Programs	0.00	0.00	5,668.00	97,431.85	0.00	(97,431.85)	(97,431.85)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,668.00**	**97,431.85**	**0.00**	**(97,431.85)**	**(97,431.85)**
*****Total Revenue**		**0.00**	**0.00**	**5,668.00**	**97,431.85**	**0.00**	**(97,431.85)**	**(97,431.85)**

Grant: 193546 - C-19 Assistive Technology Resc Status: Active Type: Grant
Fund: 193546 - C-19 Assistive Technology Resc FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2201NHATPH00	CFDA #: 93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	YES
FRAGRNT Start/End Date:	1/1/22 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193546 - C-19 Assistive Technology Resc Status: Active Type: Grant
Fund: 193546 - C-19 Assistive Technology Resc FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2201NHATPH00	CFDA #: 93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	YES
FRAGRNT Start/End Date:	1/1/22 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	26,115.43	0.00	(26,115.43)	(26,115.43)
615NZ0	PAT Unallocated Budget (Bud Only)	53,496.00	53,496.00	0.00	0.00	0.00	53,496.00	53,496.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,332.45	0.00	(4,332.45)	(4,332.45)
***Total: Personnel**		**53,496.00**	**53,496.00**	**0.00**	**30,447.88**	**0.00**	**23,048.12**	**23,048.12**
65YF10	Full Fringe Benefit Distr Expe	19,098.00	19,098.00	0.00	8,599.89	0.00	10,498.11	10,498.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	333.60	0.00	(333.60)	(333.60)
***Total: Fringe Benefits**		**19,098.00**	**19,098.00**	**0.00**	**8,933.49**	**0.00**	**10,164.51**	**10,164.51**
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	128.87	0.00	(128.87)	(128.87)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	222.76	0.00	(222.76)	(222.76)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	361.58	0.00	(361.58)	(361.58)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	48.85	0.00	(48.85)	(48.85)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	315.50	0.00	(315.50)	(315.50)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,651.56**	**0.00**	**(1,651.56)**	**(1,651.56)**
7112	Research Supplies	133.00	133.00	0.00	0.00	0.00	133.00	133.00
714000	Postage-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
***Total: Supplies**		**133.00**	**133.00**	**0.00**	**133.00**	**0.00**	**0.00**	**0.00**
721051	Waivers-Continuing Ed Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,912.00	0.00	(6,912.00)	(6,912.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**6,912.00**	**0.00**	**(6,912.00)**	**(6,912.00)**
****Total Direct Cost Expenditures**		**72,727.00**	**72,727.00**	**0.00**	**48,077.93**	**0.00**	**24,649.07**	**24,649.07**
760300	F&A Expenditures	7,273.00	7,273.00	0.00	4,116.67	0.00	3,156.33	3,156.33
***Total: Indirect Costs**		**7,273.00**	**7,273.00**	**0.00**	**4,116.67**	**0.00**	**3,156.33**	**3,156.33**
****Total Indirect Cost Expenditures**		**7,273.00**	**7,273.00**	**0.00**	**4,116.67**	**0.00**	**3,156.33**	**3,156.33**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**0.00**	**52,194.60**	**0.00**	**27,805.40**	**27,805.40**

Grant: 193546 - C-19 Assistive Technology Resc Status: Active Type: Grant
Fund: 193546 - C-19 Assistive Technology Resc FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2201NHATPH00	CFDA #: 93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	YES
FRAGRNT Start/End Date:	1/1/22 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	52,194.60	0.00	(52,194.60)	(52,194.60)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**52,194.60**	**0.00**	**(52,194.60)**	**(52,194.60)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**52,194.60**	**0.00**	**(52,194.60)**	**(52,194.60)**

Grant: 193546 - C-19 Assistive Technology Resc Status: Active Type: Grant
Fund: 193546 - C-19 Assistive Technology Resc FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2201NHATPH00	CFDA #: 93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	YES
FRAGRNT Start/End Date:	1/1/22 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,346.15	0.00	(1,346.15)	(1,346.15)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,346.15**	**0.00**	**(1,346.15)**	**(1,346.15)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,346.15**	**0.00**	**(1,346.15)**	**(1,346.15)**
760300 F&A Expenditures	0.00	0.00	0.00	134.62	0.00	(134.62)	(134.62)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**134.62**	**0.00**	**(134.62)**	**(134.62)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**134.62**	**0.00**	**(134.62)**	**(134.62)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,480.77**	**0.00**	**(1,480.77)**	**(1,480.77)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,480.77	0.00	(1,480.77)	(1,480.77)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,480.77**	**0.00**	**(1,480.77)**	**(1,480.77)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,480.77**	**0.00**	**(1,480.77)**	**(1,480.77)**

Grant: 193557 - Advanced Nursing Education 23 Status: Active Type: Grant
Fund: 193557 - Advanced Nursing Education 23 FMGR: Doyle, Marcy Sarah

PI Name:	Doyle, Marcy Sarah		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2T94HP328950500	CFDA #: 93.247	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDOMD - PI Marcy Doyle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,365.06	0.00	(7,365.06)	(7,365.06)
611F60	Faculty NTT Research	0.00	0.00	1,795.20	29,212.48	12,207.36	(41,419.84)	(41,419.84)
615F10	PAT	0.00	0.00	4,431.52	71,392.78	30,134.26	(101,527.04)	(101,527.04)
615NZ0	PAT Unallocated Budget (Bud Only)	154,877.00	154,877.00	0.00	0.00	0.00	154,877.00	154,877.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
***Total: Personnel**		**154,877.00**	**154,877.00**	**6,226.72**	**108,217.82**	**42,341.62**	**4,317.56**	**4,317.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	570.11	0.00	(570.11)	(570.11)
65YF10	Full Fringe Benefit Distr Expe	50,002.00	50,002.00	2,335.02	34,913.24	15,878.11	(789.35)	(789.35)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.05	0.00	(19.05)	(19.05)
***Total: Fringe Benefits**		**50,002.00**	**50,002.00**	**2,335.02**	**35,502.40**	**15,878.11**	**(1,378.51)**	**(1,378.51)**
710	Travel	38,691.00	38,691.00	0.00	0.00	0.00	38,691.00	38,691.00
710D00	Domestic Travel NH	0.00	0.00	0.00	410.69	0.00	(410.69)	(410.69)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	187.67	0.00	(187.67)	(187.67)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	408.56	0.00	(408.56)	(408.56)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	88.50	0.00	(88.50)	(88.50)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	153.40	0.00	(153.40)	(153.40)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	500.00	1,933.60	0.00	(1,933.60)	(1,933.60)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	528.96	0.00	(528.96)	(528.96)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	444.88	845.86	0.00	(845.86)	(845.86)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,494.31	0.00	(2,494.31)	(2,494.31)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	308.50	357.38	0.00	(357.38)	(357.38)
***Total: Travel**		**38,691.00**	**38,691.00**	**1,253.38**	**7,758.93**	**0.00**	**30,932.07**	**30,932.07**
711100	Supplies-General	0.00	0.00	0.00	349.01	0.00	(349.01)	(349.01)
711172	Program Supplies	0.00	0.00	0.00	193.95	0.00	(193.95)	(193.95)
711200	Research Supplies	18,412.00	18,412.00	0.00	0.00	0.00	18,412.00	18,412.00
717000	Consulting-General	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	32,000.00	5,000.00	(37,000.00)	(37,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	89,553.00	89,553.00	0.00	0.00	0.00	89,553.00	89,553.00

Grant: 193557 - Advanced Nursing Education 23 Status: Active Type: Grant
Fund: 193557 - Advanced Nursing Education 23 FMGR: Doyle, Marcy Sarah

PI Name:	Doyle, Marcy Sarah		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2T94HP328950500	CFDA #: 93.247	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDOMD - PI Marcy Doyle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100	Membership Dues & Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: Supplies**		**129,965.00**	**129,965.00**	**0.00**	**32,832.96**	**5,000.00**	**92,132.04**	**92,132.04**
****Total Direct Cost Expenditures**		**373,535.00**	**373,535.00**	**9,815.12**	**184,312.11**	**63,219.73**	**126,003.16**	**126,003.16**
760300	F&A Expenditures	33,903.08	33,903.08	785.22	14,745.02	0.00	19,158.06	19,158.06
***Total: Indirect Costs**		**33,903.08**	**33,903.08**	**785.22**	**14,745.02**	**0.00**	**19,158.06**	**19,158.06**
****Total Indirect Cost Expenditures**		**33,903.08**	**33,903.08**	**785.22**	**14,745.02**	**0.00**	**19,158.06**	**19,158.06**
*****Total Expenditures**		**407,438.08**	**407,438.08**	**10,600.34**	**199,057.13**	**63,219.73**	**145,161.22**	**145,161.22**
Revenue								
530000	Federal Programs	0.00	0.00	10,600.34	199,057.13	0.00	(199,057.13)	(199,057.13)
***Total: Sponsored Programs**		**0.00**	**0.00**	**10,600.34**	**199,057.13**	**0.00**	**(199,057.13)**	**(199,057.13)**
*****Total Revenue**		**0.00**	**0.00**	**10,600.34**	**199,057.13**	**0.00**	**(199,057.13)**	**(199,057.13)**

Grant: 193557 - Advanced Nursing Education 23 Status: Active Type: Grant
Fund: 193558 - Participant Support FMGR: Doyle, Marcy Sarah

PI Name:	Doyle, Marcy Sarah		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/2023	IDC Basis Code:		
Sponsor ID:	2T94HP328950500	CFDA #: 93.247	Term Date:		IDC Rate Code:		
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/23 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	187,500.00	659,500.00	0.00	(659,500.00)	(659,500.00)
***Total: Tuition**	**0.00**	**0.00**	**187,500.00**	**659,500.00**	**0.00**	**(659,500.00)**	**(659,500.00)**
722200 Participant Support	928,552.00	928,552.00	0.00	0.00	0.00	928,552.00	928,552.00
***Total: Participant Support**	**928,552.00**	**928,552.00**	**0.00**	**0.00**	**0.00**	**928,552.00**	**928,552.00**
****Total Direct Cost Expenditures**	**928,552.00**	**928,552.00**	**187,500.00**	**659,500.00**	**0.00**	**269,052.00**	**269,052.00**
*****Total Expenditures**	**928,552.00**	**928,552.00**	**187,500.00**	**659,500.00**	**0.00**	**269,052.00**	**269,052.00**
Revenue							
530000 Federal Programs	0.00	0.00	187,500.00	659,500.00	0.00	(659,500.00)	(659,500.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**187,500.00**	**659,500.00**	**0.00**	**(659,500.00)**	**(659,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**187,500.00**	**659,500.00**	**0.00**	**(659,500.00)**	**(659,500.00)**

Grant: 193559 - CIBBR: Administrative Core Status: Closing - Final Financial Rev Type: Grant
Fund: 15S025 - Salary Over Cap FMGR: Wojchowski, Don M

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	08/16/2023	IDC Basis Code:		
Sponsor ID:	2P20GM11313106	CFDA #: 93.859	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/16/23 - 6/30/24		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBMCDW - PI Don Wojchowski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193559 - CIBBR: Administrative Core Status: Closing - Final Financial Rev Type: Grant
Fund: 15S026 - Salary Over Cap FMGR: Thomas, William K

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	08/16/2023	IDC Basis Code:		
Sponsor ID:	2P20GM11313106	CFDA #: 93.859	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/16/23 - 6/30/24		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBMCDW - PI Don Wojchowski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	1,124.07	0.00	(1,124.07)	(1,124.07)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**1,124.07**	**0.00**	**(1,124.07)**	**(1,124.07)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,124.07**	**0.00**	**(1,124.07)**	**(1,124.07)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,124.07**	**0.00**	**(1,124.07)**	**(1,124.07)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193559 - CIBBR: Administrative Core Status: Closing - Final Financial Rev Type: Grant
Fund: 15S026 - Salary Over Cap FMGR: Thomas, William K

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	08/16/2023	IDC Basis Code:		
Sponsor ID:	2P20GM11313106	CFDA #: 93.859	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/16/23 - 6/30/24		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193559 - CIBBR: Administrative Core Status: Closing - Final Financial Rev Type: Grant
Fund: 15S026 - Salary Over Cap FMGR: Thomas, William K

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	08/16/2023	IDC Basis Code:		
Sponsor ID:	2P20GM11313106	CFDA #: 93.859	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/16/23 - 6/30/24		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,834.39	0.00	(5,834.39)	(5,834.39)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**5,834.39**	**0.00**	**(5,834.39)**	**(5,834.39)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,812.79	0.00	(1,812.79)	(1,812.79)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,812.79**	**0.00**	**(1,812.79)**	**(1,812.79)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,647.18**	**0.00**	**(7,647.18)**	**(7,647.18)**
760300	F&A Expenditures	0.00	0.00	0.00	(1,124.07)	0.00	1,124.07	1,124.07
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**(1,124.07)**	**0.00**	**1,124.07**	**1,124.07**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(1,124.07)**	**0.00**	**1,124.07**	**1,124.07**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,523.11**	**0.00**	**(6,523.11)**	**(6,523.11)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	5,834.39	0.00	(5,834.39)	(5,834.39)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,937.02	0.00	(1,937.02)	(1,937.02)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**7,771.41**	**0.00**	**(7,771.41)**	**(7,771.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,771.41**	**0.00**	**(7,771.41)**	**(7,771.41)**

Grant: 193559 - CIBBR: Administrative Core
Fund: 193559 - CIBBR: Administrative Core
Status: Closing - Final Financial Rev
FMGR: Cote, Richard H
Type: Grant

PI Name:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2P20GM11313106	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	8/16/23 - 6/30/24		

Fund Information

Effective Date:	08/16/2023
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URON20	53.50%
IDC Dist From Code:	UNHDST	53.5
Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,733.53	0.00	(17,733.53)	(17,733.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,070.00	57,070.00	0.00	0.00	0.00	57,070.00	57,070.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(75,075.00)	0.00	59,313.83	0.00	(59,313.83)	(134,388.83)
615NZ0	PAT Unallocated Budget (Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	40.38	0.00	(40.38)	(40.38)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,800.75	0.00	(2,800.75)	(2,800.75)
***Total: Personnel**		**117,070.00**	**41,995.00**	**0.00**	**79,888.49**	**0.00**	**37,181.51**	**(37,893.49)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,376.37	0.00	(1,376.37)	(1,376.37)
65YF10	Full Fringe Benefit Distr Expe	26,043.00	1,118.00	0.00	19,750.69	0.00	6,292.31	(18,632.69)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	217.02	0.00	(217.02)	(217.02)
***Total: Fringe Benefits**		**26,043.00**	**1,118.00**	**0.00**	**21,344.08**	**0.00**	**4,698.92**	**(20,226.08)**
710	Travel	14,950.00	14,950.00	0.00	0.00	0.00	14,950.00	14,950.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	302.72	0.00	(302.72)	(302.72)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,004.92	0.00	(3,004.92)	(3,004.92)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	941.40	0.00	(941.40)	(941.40)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	144.10	0.00	(144.10)	(144.10)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	128.73	0.00	(128.73)	(128.73)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	228.15	0.00	(228.15)	(228.15)
***Total: Travel**		**14,950.00**	**14,950.00**	**0.00**	**4,844.02**	**0.00**	**10,105.98**	**10,105.98**
740000	Cap Equipment	0.00	0.00	0.00	50,357.14	0.00	(50,357.14)	(50,357.14)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**50,357.14**	**0.00**	**(50,357.14)**	**(50,357.14)**
711000	Purchasing Cards	0.00	0.00	0.00	(131.75)	0.00	131.75	131.75
711100	Supplies-General	0.00	0.00	0.00	329.77	0.00	(329.77)	(329.77)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	324.84	0.00	(324.84)	(324.84)
711200	Research Supplies	200.00	200.00	0.00	(138.98)	0.00	338.98	338.98
713000	Printing & Copying-General	0.00	0.00	0.00	71.50	0.00	(71.50)	(71.50)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	187.02	0.00	(187.02)	(187.02)

Grant: 193559 - CIBBR: Administrative Core Status: Closing - Final Financial Rev Type: Grant
Fund: 193559 - CIBBR: Administrative Core FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	08/16/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2P20GM11313106	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/16/23 - 6/30/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000	Consulting-General	48,000.00	48,000.00	0.00	13,125.00	0.00	34,875.00	34,875.00
717200	Other Professional Services-General	0.00	0.00	0.00	33,855.84	0.00	(33,855.84)	(33,855.84)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
717301	Service-Maint and Repair -General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	348.87	0.00	(348.87)	(348.87)
7900	Budgeted Addition to Reserves	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
***Total: Supplies**		**262,200.00**	**262,200.00**	**0.00**	**47,972.11**	**0.00**	**214,227.89**	**214,227.89**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	1,371.72	0.00	(1,371.72)	(1,371.72)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,371.72**	**0.00**	**(1,371.72)**	**(1,371.72)**
****Total Direct Cost Expenditures**		**420,263.00**	**320,263.00**	**0.00**	**205,777.56**	**0.00**	**214,485.44**	**114,485.44**
760300	F&A Expenditures	224,842.00	224,842.00	0.00	83,149.88	0.00	141,692.12	141,692.12
***Total: Indirect Costs**		**224,842.00**	**224,842.00**	**0.00**	**83,149.88**	**0.00**	**141,692.12**	**141,692.12**
****Total Indirect Cost Expenditures**		**224,842.00**	**224,842.00**	**0.00**	**83,149.88**	**0.00**	**141,692.12**	**141,692.12**
*****Total Expenditures**		**645,105.00**	**545,105.00**	**0.00**	**288,927.44**	**0.00**	**356,177.56**	**256,177.56**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	288,927.44	0.00	(288,927.44)	(288,927.44)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**288,927.44**	**0.00**	**(288,927.44)**	**(288,927.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**288,927.44**	**0.00**	**(288,927.44)**	**(288,927.44)**

Grant: 193559 - CIBBR: Administrative Core
Fund: 193560 - CIBBR: Molecular & Cellular Ph
Status: Closing - Final Financial Rev
FMGR: Wojchowski, Don M
Type: Grant

PI Name:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2P20GM11313106	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	8/16/23 - 6/30/24		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	08/16/2023	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON20	53.50%
Expend End Date:		IDC Dist From Code:	UNHDST	53.5
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBMCDW - PI Don Wojchowski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,048.69	0.00	(31,048.69)	(31,048.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	48,514.00	48,514.00	0.00	0.00	0.00	48,514.00	48,514.00
615F10	PAT	0.00	62,894.40	0.00	39,840.83	0.00	(39,840.83)	23,053.57
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(12,180.60)	0.00	0.00	0.00	0.00	(12,180.60)
***Total: Personnel**		**48,514.00**	**99,227.80**	**0.00**	**70,889.52**	**0.00**	**(22,375.52)**	**28,338.28**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,414.52	0.00	(2,414.52)	(2,414.52)
65YF10	Full Fringe Benefit Distr Expe	3,931.00	20,768.08	0.00	13,320.72	0.00	(9,389.72)	7,447.36
***Total: Fringe Benefits**		**3,931.00**	**20,768.08**	**0.00**	**15,735.24**	**0.00**	**(11,804.24)**	**5,032.84**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
740000	Cap Equipment	392,300.00	392,300.00	0.00	423,057.71	0.00	(30,757.71)	(30,757.71)
***Total: Equipment**		**392,300.00**	**392,300.00**	**0.00**	**423,057.71**	**0.00**	**(30,757.71)**	**(30,757.71)**
711100	Supplies-General	0.00	0.00	0.00	1,181.40	0.00	(1,181.40)	(1,181.40)
711200	Research Supplies	1,575.00	1,575.00	0.00	1,100.00	0.00	475.00	475.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,310.36	0.00	(1,310.36)	(1,310.36)
717200	Other Professional Services-General	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
717213	Service-Facilities Main Repr Contr	0.00	0.00	0.00	6,078.00	0.00	(6,078.00)	(6,078.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	67,000.00	67,000.00	0.00	0.00	0.00	67,000.00	67,000.00
717259	Oth Prof Ser-Safety & Security	0.00	0.00	0.00	3,162.00	0.00	(3,162.00)	(3,162.00)
717301	Service-Maint and Repair -General	0.00	0.00	0.00	71,027.04	0.00	(71,027.04)	(71,027.04)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,984.85	0.00	(1,984.85)	(1,984.85)
***Total: Supplies**		**68,575.00**	**68,575.00**	**0.00**	**98,358.65**	**0.00**	**(29,783.65)**	**(29,783.65)**
****Total Direct Cost Expenditures**		**514,320.00**	**581,870.88**	**0.00**	**608,041.12**	**0.00**	**(93,721.12)**	**(26,170.24)**
760300	F&A Expenditures	65,280.00	47,919.72	0.00	98,966.11	0.00	(33,686.11)	(51,046.39)
***Total: Indirect Costs**		**65,280.00**	**47,919.72**	**0.00**	**98,966.11**	**0.00**	**(33,686.11)**	**(51,046.39)**
****Total Indirect Cost Expenditures**		**65,280.00**	**47,919.72**	**0.00**	**98,966.11**	**0.00**	**(33,686.11)**	**(51,046.39)**

Grant: 193559 - CIBBR: Administrative Core Status: Closing - Final Financial Rev Type: Grant
Fund: 193560 - CIBBR: Molecular & Cellular Ph FMGR: Wojchowski, Don M

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	08/16/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2P20GM11313106	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/16/23 - 6/30/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCDW - PI Don Wojchowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**579,600.00**	**629,790.60**	**0.00**	**707,007.23**	**0.00**	**(127,407.23)**	**(77,216.63)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	707,007.23	0.00	(707,007.23)	(707,007.23)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**707,007.23**	**0.00**	**(707,007.23)**	**(707,007.23)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**707,007.23**	**0.00**	**(707,007.23)**	**(707,007.23)**

Grant: 193559 - CIBBR: Administrative Core Status: Closing - Final Financial Rev Type: Grant
Fund: 193560 - CIBBR: Molecular & Cellular Ph FMGR: Wojchowski, Don M

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	08/16/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2P20GM11313106	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/16/23 - 6/30/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193559 - CIBBR: Administrative Core Status: Closing - Final Financial Rev Type: Grant
Fund: 193561 - CIBBR: Data Science Core FMGR: Thomas, William K

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	08/16/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2P20GM11313106	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/16/23 - 6/30/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,419.21	0.00	(30,419.21)	(30,419.21)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,940.39	0.00	(2,940.39)	(2,940.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,119.00	30,119.00	0.00	0.00	0.00	30,119.00	30,119.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,070.00	0.00	(11,070.00)	(11,070.00)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	78,810.00	78,810.00	0.00	0.00	0.00	78,810.00	78,810.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,779.57	0.00	(10,779.57)	(10,779.57)
***Total: Personnel**		**108,929.00**	**108,929.00**	**0.00**	**55,209.17**	**0.00**	**53,719.83**	**53,719.83**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,028.11	0.00	(1,028.11)	(1,028.11)
65YF10	Full Fringe Benefit Distr Expe	30,577.00	30,577.00	0.00	976.21	0.00	29,600.79	29,600.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	830.03	0.00	(830.03)	(830.03)
***Total: Fringe Benefits**		**30,577.00**	**30,577.00**	**0.00**	**2,834.35**	**0.00**	**27,742.65**	**27,742.65**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Travel**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	24,946.88	0.00	(24,946.88)	(24,946.88)
***Total: Equipment**		**20,000.00**	**20,000.00**	**0.00**	**24,946.88**	**0.00**	**(4,946.88)**	**(4,946.88)**
711200	Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	11,879.40	0.00	(11,879.40)	(11,879.40)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	10,222.00	0.00	(10,222.00)	(10,222.00)
***Total: Supplies**		**20,250.00**	**20,250.00**	**0.00**	**22,701.40**	**0.00**	**(2,451.40)**	**(2,451.40)**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,140.00	0.00	(7,140.00)	(7,140.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**7,140.00**	**0.00**	**(7,140.00)**	**(7,140.00)**
****Total Direct Cost Expenditures**		**182,256.00**	**182,256.00**	**0.00**	**112,831.80**	**0.00**	**69,424.20**	**69,424.20**
760300	F&A Expenditures	86,806.00	86,806.00	0.00	43,198.52	0.00	43,607.48	43,607.48

Grant: 193559 - CIBBR: Administrative Core Status: Closing - Final Financial Rev Type: Grant
Fund: 193561 - CIBBR: Data Science Core FMGR: Thomas, William K

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	08/16/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2P20GM11313106	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/16/23 - 6/30/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**86,806.00**	**86,806.00**	**0.00**	**43,198.52**	**0.00**	**43,607.48**	**43,607.48**
****Total Indirect Cost Expenditures**	**86,806.00**	**86,806.00**	**0.00**	**43,198.52**	**0.00**	**43,607.48**	**43,607.48**
*****Total Expenditures**	**269,062.00**	**269,062.00**	**0.00**	**156,030.32**	**0.00**	**113,031.68**	**113,031.68**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	156,030.32	0.00	(156,030.32)	(156,030.32)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**156,030.32**	**0.00**	**(156,030.32)**	**(156,030.32)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**156,030.32**	**0.00**	**(156,030.32)**	**(156,030.32)**

Grant: 193559 - CIBBR: Administrative Core
Fund: 193562 - CIBBR: Modulation of STAT3 act

Status: Closing - Final Financial Rev
FMGR: Walker, Sarah R

Type: Grant

PI Name:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2P20GM11313106	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	8/16/23 - 6/30/24		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	08/16/2023	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON20	53.50%
Expend End Date:		IDC Dist From Code:	UNHDST	53.5
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBMCSW - PI Sarah Walker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,610.02	0.00	(22,610.02)	(22,610.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,043.00	27,043.00	0.00	0.00	0.00	27,043.00	27,043.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,146.14	0.00	(11,146.14)	(11,146.14)
613N30	Graduate Research Assistant	0.00	0.00	0.00	36,193.40	0.00	(36,193.40)	(36,193.40)
613NZ0	Grad Unallocated Budget (Bud Only)	47,687.00	47,687.00	0.00	0.00	0.00	47,687.00	47,687.00
615F10	PAT	0.00	0.00	0.00	11,909.92	0.00	(11,909.92)	(11,909.92)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	12,180.60	0.00	0.00	0.00	0.00	12,180.60
61SNSH	Student Labor	0.00	0.00	0.00	340.56	0.00	(340.56)	(340.56)
***Total: Personnel**		**74,730.00**	**86,910.60**	**0.00**	**82,200.04**	**0.00**	**(7,470.04)**	**4,710.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,607.53	0.00	(2,607.53)	(2,607.53)
65YF10	Full Fringe Benefit Distr Expe	4,104.00	8,147.96	0.00	3,954.10	0.00	149.90	4,193.86
***Total: Fringe Benefits**		**4,104.00**	**8,147.96**	**0.00**	**6,561.63**	**0.00**	**(2,457.63)**	**1,586.33**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	49.22	0.00	(49.22)	(49.22)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,888.14	0.00	(2,888.14)	(2,888.14)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	999.74	0.00	(999.74)	(999.74)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	127.38	0.00	(127.38)	(127.38)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,723.94	0.00	(1,723.94)	(1,723.94)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	209.32	0.00	(209.32)	(209.32)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	322.40	0.00	(322.40)	(322.40)
***Total: Travel**		**6,000.00**	**6,000.00**	**0.00**	**6,320.14**	**0.00**	**(320.14)**	**(320.14)**
711100	Supplies-General	0.00	0.00	0.00	430.11	0.00	(430.11)	(430.11)
711200	Research Supplies	25,070.00	25,070.00	0.00	36,923.43	0.00	(11,853.43)	(11,853.43)
714000	Postage-General	0.00	0.00	0.00	107.10	0.00	(107.10)	(107.10)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,598.00	10,598.00	0.00	0.00	0.00	10,598.00	10,598.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	934.46	0.00	(934.46)	(934.46)
***Total: Supplies**		**35,668.00**	**35,668.00**	**0.00**	**38,395.10**	**0.00**	**(2,727.10)**	**(2,727.10)**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	4,497.00	4,497.00	0.00	0.00	0.00	4,497.00	4,497.00

Grant: 193559 - CIBBR: Administrative Core
Fund: 193562 - CIBBR: Modulation of STAT3 act

Status: Closing - Final Financial Rev
FMGR: Walker, Sarah R

Type: Grant

PI Name:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2P20GM11313106	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	8/16/23 - 6/30/24		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	08/16/2023	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON20	53.50%
Expend End Date:		IDC Dist From Code:	UNHDST	53.5
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBMCSW - PI Sarah Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,520.00	0.00	(5,520.00)	(5,520.00)
***Total: Tuition**	**4,497.00**	**4,497.00**	**0.00**	**8,940.00**	**0.00**	**(4,443.00)**	**(4,443.00)**
****Total Direct Cost Expenditures**	**124,999.00**	**141,223.56**	**0.00**	**142,416.91**	**0.00**	**(17,417.91)**	**(1,193.35)**
760300 F&A Expenditures	64,469.00	73,149.14	0.00	71,410.04	0.00	(6,941.04)	1,739.10
***Total: Indirect Costs**	**64,469.00**	**73,149.14**	**0.00**	**71,410.04**	**0.00**	**(6,941.04)**	**1,739.10**
****Total Indirect Cost Expenditures**	**64,469.00**	**73,149.14**	**0.00**	**71,410.04**	**0.00**	**(6,941.04)**	**1,739.10**
*****Total Expenditures**	**189,468.00**	**214,372.70**	**0.00**	**213,826.95**	**0.00**	**(24,358.95)**	**545.75**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	213,826.95	0.00	(213,826.95)	(213,826.95)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**213,826.95**	**0.00**	**(213,826.95)**	**(213,826.95)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**213,826.95**	**0.00**	**(213,826.95)**	**(213,826.95)**

Grant: 193559 - CIBBR: Administrative Core
Fund: 193563 - Proangiogenic Microstructured

Status: Closing - Final Financial Rev
FMGR: Li, Linqing

Type: Grant

PI Name:	Cote, Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2P20GM11313106	CFDA #: 93.859	
Resp Org:	UBMCBS		
FRAGRNT Start/End Date:	8/16/23 - 6/30/24		

Fund Information

Effective Date:	08/16/2023		
Term Date:			
Expend End Date:			
Rev Account:	530000	Fund Type Level 2	P1

Fund Indirect Cost Information

IDC Basis Code:	MTDCN		
IDC Rate Code:	URON20	53.50%	
IDC Dist From Code:	UNHDST	53.5	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UDKELL - PI Linqing Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,150.20	0.00	(33,150.20)	(33,150.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,667.00	30,667.00	0.00	0.00	0.00	30,667.00	30,667.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	37,933.00	37,933.00	0.00	0.00	0.00	37,933.00	37,933.00
61SNSH	Student Labor	0.00	0.00	0.00	1,605.00	0.00	(1,605.00)	(1,605.00)
***Total: Personnel**		**68,600.00**	**68,600.00**	**0.00**	**35,755.20**	**0.00**	**32,844.80**	**32,844.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,635.77	0.00	(2,635.77)	(2,635.77)
65YF10	Full Fringe Benefit Distr Expe	3,713.00	3,713.00	0.00	0.00	0.00	3,713.00	3,713.00
***Total: Fringe Benefits**		**3,713.00**	**3,713.00**	**0.00**	**2,635.77**	**0.00**	**1,077.23**	**1,077.23**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	6,068.08	0.00	(6,068.08)	(6,068.08)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	202.05	0.00	(202.05)	(202.05)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	320.72	0.00	(320.72)	(320.72)
***Total: Travel**		**4,000.00**	**4,000.00**	**0.00**	**6,590.85**	**0.00**	**(2,590.85)**	**(2,590.85)**
740000	Cap Equipment	20,000.00	20,000.00	0.00	17,846.00	0.00	2,154.00	2,154.00
***Total: Equipment**		**20,000.00**	**20,000.00**	**0.00**	**17,846.00**	**0.00**	**2,154.00**	**2,154.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
711200	Research Supplies	18,261.00	18,261.00	0.00	48,093.63	0.00	(29,832.63)	(29,832.63)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,495.00	4,495.00	0.00	0.00	0.00	4,495.00	4,495.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	123.61	0.00	(123.61)	(123.61)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	668.06	0.00	(668.06)	(668.06)
***Total: Supplies**		**22,756.00**	**22,756.00**	**0.00**	**59,405.30**	**0.00**	**(36,649.30)**	**(36,649.30)**
721100	Assistantships	5,931.00	5,931.00	0.00	0.00	0.00	5,931.00	5,931.00
***Total: Tuition**		**5,931.00**	**5,931.00**	**0.00**	**0.00**	**0.00**	**5,931.00**	**5,931.00**
****Total Direct Cost Expenditures**		**125,000.00**	**125,000.00**	**0.00**	**122,233.12**	**0.00**	**2,766.88**	**2,766.88**

Grant: 193559 - CIBBR: Administrative Core Status: Closing - Final Financial Rev Type: Grant
Fund: 193563 - Proangiogenic Microstructured FMGR: Li, Linqing

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	08/16/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2P20GM11313106	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/16/23 - 6/30/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDKELL - PI Linqing Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	53,002.00	53,002.00	0.00	55,847.17	0.00	(2,845.17)	(2,845.17)
***Total: Indirect Costs**	**53,002.00**	**53,002.00**	**0.00**	**55,847.17**	**0.00**	**(2,845.17)**	**(2,845.17)**
****Total Indirect Cost Expenditures**	**53,002.00**	**53,002.00**	**0.00**	**55,847.17**	**0.00**	**(2,845.17)**	**(2,845.17)**
*****Total Expenditures**	**178,002.00**	**178,002.00**	**0.00**	**178,080.29**	**0.00**	**(78.29)**	**(78.29)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	178,080.29	0.00	(178,080.29)	(178,080.29)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**178,080.29**	**0.00**	**(178,080.29)**	**(178,080.29)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**178,080.29**	**0.00**	**(178,080.29)**	**(178,080.29)**

Grant: 193559 - CIBBR: Administrative Core Status: Closing - Final Financial Rev Type: Grant
Fund: 193564 - CIBBR: Targeting PRMT5 to comb FMGR: Cheng, Jingwei

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	08/16/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2P20GM11313106	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/16/23 - 6/30/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCJI - PI Jingwei Cheng

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,759.20	0.00	(13,759.20)	(13,759.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,499.33	0.00	(7,499.33)	(7,499.33)
613NZ0	Grad Unallocated Budget (Bud Only)	15,173.00	15,173.00	0.00	0.00	0.00	15,173.00	15,173.00
615F10	PAT	0.00	12,180.60	0.00	9,744.48	0.00	(9,744.48)	2,436.12
***Total: Personnel**		**42,173.00**	**54,353.60**	**0.00**	**31,003.01**	**0.00**	**11,169.99**	**23,350.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,643.47	0.00	(1,643.47)	(1,643.47)
65YF10	Full Fringe Benefit Distr Expe	3,416.00	7,459.96	0.00	3,235.17	0.00	180.83	4,224.79
***Total: Fringe Benefits**		**3,416.00**	**7,459.96**	**0.00**	**4,878.64**	**0.00**	**(1,462.64)**	**2,581.32**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
740000	Cap Equipment	0.00	0.00	0.00	13,379.52	0.00	(13,379.52)	(13,379.52)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**13,379.52**	**0.00**	**(13,379.52)**	**(13,379.52)**
711100	Supplies-General	0.00	0.00	0.00	430.52	0.00	(430.52)	(430.52)
711200	Research Supplies	70,911.00	70,911.00	0.00	90,798.95	0.00	(19,887.95)	(19,887.95)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	136.92	0.00	(136.92)	(136.92)
***Total: Supplies**		**77,411.00**	**77,411.00**	**0.00**	**91,366.39**	**0.00**	**(13,955.39)**	**(13,955.39)**
****Total Direct Cost Expenditures**		**125,000.00**	**141,224.56**	**0.00**	**140,627.56**	**0.00**	**(15,627.56)**	**597.00**
760300	F&A Expenditures	66,875.00	75,555.14	0.00	68,077.54	0.00	(1,202.54)	7,477.60
***Total: Indirect Costs**		**66,875.00**	**75,555.14**	**0.00**	**68,077.54**	**0.00**	**(1,202.54)**	**7,477.60**
****Total Indirect Cost Expenditures**		**66,875.00**	**75,555.14**	**0.00**	**68,077.54**	**0.00**	**(1,202.54)**	**7,477.60**
*****Total Expenditures**		**191,875.00**	**216,779.70**	**0.00**	**208,705.10**	**0.00**	**(16,830.10)**	**8,074.60**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	208,705.10	0.00	(208,705.10)	(208,705.10)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**208,705.10**	**0.00**	**(208,705.10)**	**(208,705.10)**

Grant: 193559 - CIBBR: Administrative Core Status: Closing - Final Financial Rev Type: Grant
Fund: 193564 - CIBBR: Targeting PRMT5 to comb FMGR: Cheng, Jingwei

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	08/16/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	2P20GM11313106	CFDA #: 93.859	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	8/16/23 - 6/30/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCJI - PI Jingwei Cheng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**208,705.10**	**0.00**	**(208,705.10)**	**(208,705.10)**

Grant: 193565 - Role of afferent and efferent Status: Active Type: Grant
Fund: 193565 - Role of afferent and efferent FMGR: Charntikov, Sergios

PI Name:	Charntikov, Sergios		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1R15DA056871 01	CFDA #: 93.279	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UCPSYC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCPSYC - Psychology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 193565 - Role of afferent and efferent Status: Active Type: Grant
Fund: 193565 - Role of afferent and efferent FMGR: Charntikov, Sergios

PI Name:	Charntikov, Sergios		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1R15DA056871 01	CFDA #: 93.279	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UCPSYC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCPYSC - PI Sergios Charntikov

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	9,197.06	0.00	(9,197.06)	(9,197.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,590.00	27,590.00	0.00	0.00	0.00	27,590.00	27,590.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,998.67	0.00	(20,998.67)	(20,998.67)
613NZ0	Grad Unallocated Budget (Bud Only)	87,126.00	87,126.00	0.00	0.00	0.00	87,126.00	87,126.00
61SNSH	Student Labor	0.00	0.00	0.00	2,218.50	0.00	(2,218.50)	(2,218.50)
61SNZ0	Student Labor Unallocated(Bud Only)	51,397.00	51,397.00	0.00	0.00	0.00	51,397.00	51,397.00
***Total: Personnel**		**166,113.00**	**166,113.00**	**0.00**	**32,414.23**	**0.00**	**133,698.77**	**133,698.77**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	713.69	0.00	(713.69)	(713.69)
65YF10	Full Fringe Benefit Distr Expe	10,753.00	10,753.00	0.00	0.00	0.00	10,753.00	10,753.00
***Total: Fringe Benefits**		**10,753.00**	**10,753.00**	**0.00**	**713.69**	**0.00**	**10,039.31**	**10,039.31**
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	147.80	0.00	(147.80)	(147.80)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,300.79	0.00	(1,300.79)	(1,300.79)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
710F00	Foreign Travel	0.00	0.00	0.00	3,106.71	0.00	(3,106.71)	(3,106.71)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	430.03	0.00	(430.03)	(430.03)
***Total: Travel**		**4,500.00**	**4,500.00**	**0.00**	**5,939.33**	**0.00**	**(1,439.33)**	**(1,439.33)**
740000	Cap Equipment	0.00	0.00	0.00	34,100.00	0.00	(34,100.00)	(34,100.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**34,100.00**	**0.00**	**(34,100.00)**	**(34,100.00)**
711100	Supplies-General	0.00	0.00	138.53	6,310.03	0.00	(6,310.03)	(6,310.03)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	144.00	144.00	0.00	(144.00)	(144.00)
711110	Plants, Animals & Related Supplies	0.00	0.00	0.00	403.60	0.00	(403.60)	(403.60)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
711190	Publications cost	0.00	0.00	0.00	3,327.95	0.00	(3,327.95)	(3,327.95)
711200	Research Supplies	106,351.00	106,351.00	0.00	31,065.00	0.00	75,286.00	75,286.00
713000	Printing & Copying-General	0.00	0.00	0.00	291.50	0.00	(291.50)	(291.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	758.59	0.00	(758.59)	(758.59)

Grant: 193565 - Role of afferent and efferent Status: Active Type: Grant
Fund: 193565 - Role of afferent and efferent FMGR: Charntikov, Sergios

PI Name:	Charntikov, Sergios		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1R15DA056871 01	CFDA #: 93.279	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UCPSYC		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCPYSC - PI Sergios Charntikov

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,354.00	0.00	(4,354.00)	(4,354.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	173.86	946.26	0.00	(946.26)	(946.26)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	72.54	0.00	(72.54)	(72.54)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	2,087.28	6,776.09	0.00	(6,776.09)	(6,776.09)
***Total: Supplies**		**109,351.00**	**109,351.00**	**2,543.67**	**55,333.56**	**0.00**	**54,017.44**	**54,017.44**
****Total Direct Cost Expenditures**		**290,717.00**	**290,717.00**	**2,543.67**	**128,500.81**	**0.00**	**162,216.19**	**162,216.19**
760300	F&A Expenditures	155,534.00	155,534.00	1,360.86	50,504.44	0.00	105,029.56	105,029.56
***Total: Indirect Costs**		**155,534.00**	**155,534.00**	**1,360.86**	**50,504.44**	**0.00**	**105,029.56**	**105,029.56**
****Total Indirect Cost Expenditures**		**155,534.00**	**155,534.00**	**1,360.86**	**50,504.44**	**0.00**	**105,029.56**	**105,029.56**
*****Total Expenditures**		**446,251.00**	**446,251.00**	**3,904.53**	**179,005.25**	**0.00**	**267,245.75**	**267,245.75**
Revenue								
530000	Federal Programs	0.00	0.00	3,904.53	179,005.25	0.00	(179,005.25)	(179,005.25)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,904.53**	**179,005.25**	**0.00**	**(179,005.25)**	**(179,005.25)**
*****Total Revenue**		**0.00**	**0.00**	**3,904.53**	**179,005.25**	**0.00**	**(179,005.25)**	**(179,005.25)**

Grant: 193566 - STATS RRTC 2023 Status: Active Type: Grant
Fund: 15S027 - Over the Salary Cap FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	09/01/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	90RTGE00050100	CFDA #: 93.433	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:		Covid-19 NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/25		Rev Account:		Fund Type Level 2	P1	Equipment Vesting USNH
							Idc Waiver NO
							Sefa Classification RESDEV

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
614F10	Academic Administrator	0.00	0.00	(605.24)	3,302.03	2,743.70	(6,045.73)	(6,045.73)
***Total: Personnel**		**1.00**	**1.00**	**(605.24)**	**3,302.03**	**2,743.70**	**(6,044.73)**	**(6,044.73)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(236.04)	1,278.61	1,070.05	(2,348.66)	(2,348.66)
***Total: Fringe Benefits**		**0.00**	**0.00**	**(236.04)**	**1,278.61**	**1,070.05**	**(2,348.66)**	**(2,348.66)**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**(841.28)**	**4,580.64**	**3,813.75**	**(8,393.39)**	**(8,393.39)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1.00**	**1.00**	**(841.28)**	**4,580.64**	**3,813.75**	**(8,393.39)**	**(8,393.39)**

Grant: 193566 - STATS RRTC 2023 Status: Active Type: Grant
Fund: 193566 - STATS RRTC 2023 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	09/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90RTGE00050100	CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	863.06	18,059.74	5,868.92	(23,928.66)	(23,928.66)
611FBN	Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	(4,034.86)	14,822.16	10,974.81	(25,796.97)	(25,796.97)
615F10	PAT	0.00	0.00	15,711.64	99,979.73	109,812.81	(209,792.54)	(209,792.54)
615NZ0	PAT Unallocated Budget (Bud Only)	588,148.00	588,148.00	0.00	0.00	0.00	588,148.00	588,148.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	848.40	0.00	(848.40)	(848.40)
617F10	Operating Staff	0.00	0.00	3,791.52	34,850.90	25,742.08	(60,592.98)	(60,592.98)
61SNSH	Student Labor	0.00	0.00	0.00	1,982.50	0.00	(1,982.50)	(1,982.50)
***Total: Personnel**		**588,148.00**	**588,148.00**	**16,331.36**	**170,543.43**	**152,398.62**	**265,205.95**	**265,205.95**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	66.39	0.00	(66.39)	(66.39)
65YF10	Full Fringe Benefit Distr Expe	195,265.00	195,265.00	6,124.26	58,090.70	57,149.47	80,024.83	80,024.83
***Total: Fringe Benefits**		**195,265.00**	**195,265.00**	**6,124.26**	**58,157.09**	**57,149.47**	**79,958.44**	**79,958.44**
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,386.12	0.00	(1,386.12)	(1,386.12)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,225.00	0.00	(2,225.00)	(2,225.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,360.08	0.00	(2,360.08)	(2,360.08)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	88.70	115.70	0.00	(115.70)	(115.70)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	1,283.84	10,257.30	0.00	(10,257.30)	(10,257.30)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	204.26	204.26	0.00	(204.26)	(204.26)
710F00	Foreign Travel	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
***Total: Travel**		**15,000.00**	**15,000.00**	**1,576.80**	**16,556.86**	**0.00**	**(1,556.86)**	**(1,556.86)**
711000	Purchasing Cards	0.00	0.00	0.00	590.79	0.00	(590.79)	(590.79)
711100	Supplies-General	0.00	0.00	0.00	412.95	0.00	(412.95)	(412.95)
711115	Hay & Forage	0.00	0.00	1,408.64	1,485.50	0.00	(1,485.50)	(1,485.50)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	45.34	534.31	0.00	(534.31)	(534.31)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,450.28	0.00	(1,450.28)	(1,450.28)
711200	Research Supplies	162,345.00	162,345.00	0.00	227.70	0.00	162,117.30	162,117.30
714030	Postage-Express Mail	0.00	0.00	0.00	147.68	0.00	(147.68)	(147.68)
717000	Consulting-General	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00

Grant: 193566 - STATS RRTC 2023 Status: Active Type: Grant
Fund: 193566 - STATS RRTC 2023 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	09/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90RTGE00050100	CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	25,095.65	286,073.08	154,054.51	(440,127.59)	(440,127.59)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	400,110.00	400,110.00	0.00	0.00	0.00	400,110.00	400,110.00
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	40.62	394.10	0.00	(394.10)	(394.10)
***Total: Supplies**		**612,455.00**	**612,455.00**	**26,590.25**	**292,196.39**	**154,054.51**	**166,204.10**	**166,204.10**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7300	Subcontracts	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
730001	Subcontracts 01	0.00	0.00	0.00	19,808.21	15,191.79	(35,000.00)	(35,000.00)
***Total: Contractual**		**120,000.00**	**120,000.00**	**0.00**	**19,808.21**	**15,191.79**	**85,000.00**	**85,000.00**
76O000	Internal Allocations - Charges	0.00	0.00	500.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Other**		**0.00**	**0.00**	**500.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
****Total Direct Cost Expenditures**		**1,530,868.00**	**1,530,868.00**	**51,122.67**	**558,261.98**	**378,794.39**	**593,811.63**	**593,811.63**
760300	F&A Expenditures	219,130.00	219,130.00	7,668.43	83,739.31	0.00	135,390.69	135,390.69
***Total: Indirect Costs**		**219,130.00**	**219,130.00**	**7,668.43**	**83,739.31**	**0.00**	**135,390.69**	**135,390.69**
****Total Indirect Cost Expenditures**		**219,130.00**	**219,130.00**	**7,668.43**	**83,739.31**	**0.00**	**135,390.69**	**135,390.69**
*****Total Expenditures**		**1,749,998.00**	**1,749,998.00**	**58,791.10**	**642,001.29**	**378,794.39**	**729,202.32**	**729,202.32**
Revenue								
530000	Federal Programs	0.00	0.00	58,791.10	642,001.29	0.00	(642,001.29)	(642,001.29)
***Total: Sponsored Programs**		**0.00**	**0.00**	**58,791.10**	**642,001.29**	**0.00**	**(642,001.29)**	**(642,001.29)**
*****Total Revenue**		**0.00**	**0.00**	**58,791.10**	**642,001.29**	**0.00**	**(642,001.29)**	**(642,001.29)**

Grant: 193566 - STATS RRTC 2023 Status: Active Type: Grant
Fund: 193566 - STATS RRTC 2023 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	09/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90RTGE00050100	CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
***Total: Travel**	**0.00**	**0.00**	**0.00**	**2.35**	**0.00**	**(2.35)**	**(2.35)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2.35**	**0.00**	**(2.35)**	**(2.35)**
760300 F&A Expenditures	0.00	0.00	0.00	0.35	0.00	(0.35)	(0.35)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.35**	**0.00**	**(0.35)**	**(0.35)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.35**	**0.00**	**(0.35)**	**(0.35)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2.70**	**0.00**	**(2.70)**	**(2.70)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2.70	0.00	(2.70)	(2.70)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2.70**	**0.00**	**(2.70)**	**(2.70)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2.70**	**0.00**	**(2.70)**	**(2.70)**

Grant: 193567 - Translating Findings on Suppor Status: Active Type: Grant
Fund: 193567 - Translating Findings on Suppor FMGR: Sulewski, Jennifer

PI Name:	Sulewski, Jennifer		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	09/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90DPKT00110100	CFDA #: 93.433	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDDJS - PI Jennifer Sulewski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,118.45	33,604.50	14,405.53	(48,010.03)	(48,010.03)
615F10	PAT	0.00	0.00	2,764.54	21,606.67	18,072.03	(39,678.70)	(39,678.70)
615NZ0	PAT Unallocated Budget (Bud Only)	93,724.00	93,724.00	0.00	0.00	0.00	93,724.00	93,724.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	18.03	0.00	(18.03)	(18.03)
617F10	Operating Staff	0.00	0.00	211.52	5,616.53	1,438.33	(7,054.86)	(7,054.86)
***Total: Personnel**		**93,724.00**	**93,724.00**	**5,094.51**	**60,845.73**	**33,915.89**	**(1,037.62)**	**(1,037.62)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.40	0.00	(1.40)	(1.40)
65YF10	Full Fringe Benefit Distr Expe	31,116.00	31,116.00	1,910.44	21,498.93	12,718.48	(3,101.41)	(3,101.41)
***Total: Fringe Benefits**		**31,116.00**	**31,116.00**	**1,910.44**	**21,500.33**	**12,718.48**	**(3,102.81)**	**(3,102.81)**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,105.47	0.00	(1,105.47)	(1,105.47)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	509.68	0.00	(509.68)	(509.68)
***Total: Travel**		**6,000.00**	**6,000.00**	**0.00**	**1,615.15**	**0.00**	**4,384.85**	**4,384.85**
711100	Supplies-General	0.00	0.00	0.00	82.26	0.00	(82.26)	(82.26)
711200	Research Supplies	10,840.00	10,840.00	0.00	0.00	0.00	10,840.00	10,840.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,190.00	3,910.00	(10,100.00)	(10,100.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	420.08	0.00	(420.08)	(420.08)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	29.14	0.00	(29.14)	(29.14)
***Total: Supplies**		**30,840.00**	**30,840.00**	**0.00**	**6,721.48**	**3,910.00**	**20,208.52**	**20,208.52**
7300	Subcontracts	160,000.00	160,000.00	0.00	0.00	0.00	160,000.00	160,000.00
730001	Subcontracts 01	0.00	0.00	0.00	56,843.22	103,156.78	(160,000.00)	(160,000.00)
***Total: Contractual**		**160,000.00**	**160,000.00**	**0.00**	**56,843.22**	**103,156.78**	**0.00**	**0.00**
76O000	Internal Allocations - Charges	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
***Total: Other**		**0.00**	**0.00**	**250.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**
****Total Direct Cost Expenditures**		**321,680.00**	**321,680.00**	**7,254.95**	**147,775.91**	**153,701.15**	**20,202.94**	**20,202.94**
760300	F&A Expenditures	78,320.00	78,320.00	2,684.33	42,895.06	0.00	35,424.94	35,424.94

Grant: 193567 - Translating Findings on Suppor Status: Active Type: Grant
Fund: 193567 - Translating Findings on Suppor FMGR: Sulewski, Jennifer

PI Name:	Sulewski, Jennifer		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	09/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90DPKT00110100	CFDA #: 93.433	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	9/1/23 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDDJS - PI Jennifer Sulewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**78,320.00**	**78,320.00**	**2,684.33**	**42,895.06**	**0.00**	**35,424.94**	**35,424.94**
****Total Indirect Cost Expenditures**	**78,320.00**	**78,320.00**	**2,684.33**	**42,895.06**	**0.00**	**35,424.94**	**35,424.94**
*****Total Expenditures**	**400,000.00**	**400,000.00**	**9,939.28**	**190,670.97**	**153,701.15**	**55,627.88**	**55,627.88**
Revenue							
530000 Federal Programs	0.00	0.00	9,939.28	190,670.97	0.00	(190,670.97)	(190,670.97)
***Total: Sponsored Programs**	**0.00**	**0.00**	**9,939.28**	**190,670.97**	**0.00**	**(190,670.97)**	**(190,670.97)**
*****Total Revenue**	**0.00**	**0.00**	**9,939.28**	**190,670.97**	**0.00**	**(190,670.97)**	**(190,670.97)**

Grant: 193568 - C19 Long COVID and Positive Em Status: Active Type: Grant
Fund: 193568 - C19 Long COVID and Positive Em FMGR: Sundar, Vidyalakshmi

PI Name:	Sundar, Vidyalakshmi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	09/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90DPEM00070100	CFDA #: 93.433	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UFOT00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	YES
FRAGRNT Start/End Date:	9/1/23 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDDVS - PI Vidya Sundar

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,874.00	0.00	(27,874.00)	(27,874.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,032.12	30,307.80	22,176.62	(52,484.42)	(52,484.42)
611F60	Faculty NTT Research	0.00	0.00	4,763.40	84,366.61	34,460.50	(118,827.11)	(118,827.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	223,074.00	223,074.00	0.00	0.00	0.00	223,074.00	223,074.00
613NZ0	Grad Unallocated Budget (Bud Only)	74,633.00	74,633.00	0.00	0.00	0.00	74,633.00	74,633.00
615F10	PAT	0.00	0.00	1,769.93	73,262.31	5,057.39	(78,319.70)	(78,319.70)
615NZ0	PAT Unallocated Budget (Bud Only)	157,871.00	157,871.00	0.00	0.00	0.00	157,871.00	157,871.00
61SNSH	Student Labor	0.00	0.00	0.00	1,481.75	0.00	(1,481.75)	(1,481.75)
***Total: Personnel**		**455,578.00**	**455,578.00**	**10,565.45**	**217,292.47**	**61,694.51**	**176,591.02**	**176,591.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,176.72	0.00	(2,176.72)	(2,176.72)
65YF10	Full Fringe Benefit Distr Expe	115,143.00	115,143.00	3,962.04	65,421.37	23,135.44	26,586.19	26,586.19
***Total: Fringe Benefits**		**115,143.00**	**115,143.00**	**3,962.04**	**67,598.09**	**23,135.44**	**24,409.47**	**24,409.47**
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,238.34	0.00	(1,238.34)	(1,238.34)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	598.48	0.00	(598.48)	(598.48)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,836.82**	**0.00**	**(1,836.82)**	**(1,836.82)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	30,418.00	30,418.00	0.00	0.00	0.00	30,418.00	30,418.00
71C140	Advertising-Online	0.00	0.00	0.00	131.82	0.00	(131.82)	(131.82)
***Total: Supplies**		**30,418.00**	**30,418.00**	**0.00**	**131.82**	**0.00**	**30,286.18**	**30,286.18**
721100	Assistantships	34,412.00	34,412.00	0.00	0.00	0.00	34,412.00	34,412.00
***Total: Tuition**		**34,412.00**	**34,412.00**	**0.00**	**0.00**	**0.00**	**34,412.00**	**34,412.00**
7300	Subcontracts	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	30,000.00	(30,000.00)	(30,000.00)
***Total: Contractual**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**665,551.00**	**665,551.00**	**14,527.49**	**286,859.20**	**114,829.95**	**263,861.85**	**263,861.85**
760300	F&A Expenditures	334,449.00	334,449.00	7,772.21	153,469.69	0.00	180,979.31	180,979.31
***Total: Indirect Costs**		**334,449.00**	**334,449.00**	**7,772.21**	**153,469.69**	**0.00**	**180,979.31**	**180,979.31**

Grant: 193568 - C19 Long COVID and Positive Em Status: Active Type: Grant
Fund: 193568 - C19 Long COVID and Positive Em FMGR: Sundar, Vidyalakshmi

PI Name:	Sundar, Vidyalakshmi		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	09/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	90DPEM00070100	CFDA #: 93.433	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UFOT00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	YES
FRAGRNT Start/End Date:	9/1/23 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDDVS - PI Vidya Sundar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**334,449.00**	**334,449.00**	**7,772.21**	**153,469.69**	**0.00**	**180,979.31**	**180,979.31**
*****Total Expenditures**	**1,000,000.00**	**1,000,000.00**	**22,299.70**	**440,328.89**	**114,829.95**	**444,841.16**	**444,841.16**
Revenue							
530000 Federal Programs	0.00	0.00	22,299.70	440,328.89	0.00	(440,328.89)	(440,328.89)
***Total: Sponsored Programs**	**0.00**	**0.00**	**22,299.70**	**440,328.89**	**0.00**	**(440,328.89)**	**(440,328.89)**
*****Total Revenue**	**0.00**	**0.00**	**22,299.70**	**440,328.89**	**0.00**	**(440,328.89)**	**(440,328.89)**

Grant: 193569 - C-19-Investments to Support Status: Active Type: Grant
Fund: 193569 - C-19-Investments to Support FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	09/28/2023	IDC Basis Code:		
Sponsor ID:	1CE1HS524830100	CFDA #: 93.493	Term Date:		IDC Rate Code:		
Resp Org:	URRIPM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/30/23 - 9/29/26		Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	YES
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: URRIPM - UNH Innovation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	1,903,000.00	1,903,000.00	(22,960.00)	1,139,811.12	0.00	763,188.88	763,188.88
***Total: Equipment**		**1,903,000.00**	**1,903,000.00**	**(22,960.00)**	**1,139,811.12**	**0.00**	**763,188.88**	**763,188.88**
711200	Research Supplies	0.00	0.00	0.00	10,265.45	0.00	(10,265.45)	(10,265.45)
715000	Non-Cap Equip-General	0.00	0.00	22,960.00	519,538.55	0.00	(519,538.55)	(519,538.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	119,998.41	0.00	(119,998.41)	(119,998.41)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	5,350.00	0.00	(5,350.00)	(5,350.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	26,750.00	0.00	(26,750.00)	(26,750.00)
***Total: Supplies**		**0.00**	**0.00**	**22,960.00**	**681,927.41**	**0.00**	**(681,927.41)**	**(681,927.41)**
****Total Direct Cost Expenditures**		**1,903,000.00**	**1,903,000.00**	**0.00**	**1,821,738.53**	**0.00**	**81,261.47**	**81,261.47**
*****Total Expenditures**		**1,903,000.00**	**1,903,000.00**	**0.00**	**1,821,738.53**	**0.00**	**81,261.47**	**81,261.47**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,821,738.53	0.00	(1,821,738.53)	(1,821,738.53)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,821,738.53**	**0.00**	**(1,821,738.53)**	**(1,821,738.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,821,738.53**	**0.00**	**(1,821,738.53)**	**(1,821,738.53)**

Grant: 193570 - Bioelectronics-embedded inject Status: Active Type: Grant
Fund: 193570 - Bioelectronics-embedded inject FMGR: Jeong, Kyung Jae

PI Name:	Jeong, Kyung Jae		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/21/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1R21EB03452701	CFDA #: 93.286	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/21/23 - 9/20/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDKEKJ - PI Kyung Jae Jeong

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,047.62	0.00	(13,047.62)	(13,047.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,583.00	24,583.00	0.00	0.00	0.00	24,583.00	24,583.00
611Q90	Post Doc	0.00	0.00	0.00	8,100.00	0.00	(8,100.00)	(8,100.00)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,404.36	0.00	(9,404.36)	(9,404.36)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	66,521.00	66,521.00	0.00	0.00	0.00	66,521.00	66,521.00
61SNSH	Student Labor	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total: Personnel**		**91,104.00**	**91,104.00**	**0.00**	**30,571.98**	**0.00**	**60,532.02**	**60,532.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,739.76	0.00	(1,739.76)	(1,739.76)
65YF10	Full Fringe Benefit Distr Expe	3,432.00	3,432.00	0.00	2,805.31	0.00	626.69	626.69
***Total: Fringe Benefits**		**3,432.00**	**3,432.00**	**0.00**	**4,545.07**	**0.00**	**(1,113.07)**	**(1,113.07)**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,268.44	0.00	(2,268.44)	(2,268.44)
***Total: Travel**		**4,000.00**	**4,000.00**	**0.00**	**2,268.44**	**0.00**	**1,731.56**	**1,731.56**
711200	Research Supplies	38,465.00	38,465.00	150.79	8,451.57	0.00	30,013.43	30,013.43
714000	Postage-General	0.00	0.00	0.00	24.20	0.00	(24.20)	(24.20)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,414.25	0.00	(1,414.25)	(1,414.25)
***Total: Supplies**		**38,465.00**	**38,465.00**	**150.79**	**9,890.02**	**0.00**	**28,574.98**	**28,574.98**
7300	Subcontracts	202,837.00	202,837.00	0.00	0.00	0.00	202,837.00	202,837.00
730001	Subcontracts 01	0.00	0.00	3,028.05	28,834.66	174,002.34	(202,837.00)	(202,837.00)
***Total: Contractual**		**202,837.00**	**202,837.00**	**3,028.05**	**28,834.66**	**174,002.34**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**339,838.00**	**339,838.00**	**3,178.84**	**76,110.17**	**174,002.34**	**89,725.49**	**89,725.49**
760300	F&A Expenditures	86,671.00	86,671.00	80.67	38,667.28	0.00	48,003.72	48,003.72
***Total: Indirect Costs**		**86,671.00**	**86,671.00**	**80.67**	**38,667.28**	**0.00**	**48,003.72**	**48,003.72**
****Total Indirect Cost Expenditures**		**86,671.00**	**86,671.00**	**80.67**	**38,667.28**	**0.00**	**48,003.72**	**48,003.72**
*****Total Expenditures**		**426,509.00**	**426,509.00**	**3,259.51**	**114,777.45**	**174,002.34**	**137,729.21**	**137,729.21**

Grant: 193570 - Bioelectronics-embedded inject Status: Active Type: Grant
Fund: 193570 - Bioelectronics-embedded inject FMGR: Jeong, Kyung Jae

PI Name:	Jeong, Kyung Jae		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	09/21/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1R21EB03452701	CFDA #: 93.286	Term Date:		IDC Rate Code:	URON20	53.50%	Budget Controls	A110
Resp Org:	UDKE00		Expend End Date:		IDC Dist From Code:	UNHDST	53.5	Covid-19	NO
FRAGRNT Start/End Date:	9/21/23 - 9/20/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	3,259.51	114,777.45	0.00	(114,777.45)	(114,777.45)
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,259.51**	**114,777.45**	**0.00**	**(114,777.45)**	**(114,777.45)**
****Total Revenue**	**0.00**	**0.00**	**3,259.51**	**114,777.45**	**0.00**	**(114,777.45)**	**(114,777.45)**

Grant: 193571 - Strengthening the Rural Behavi Status: Active Type: Grant
Fund: 193571 - Strengthening the Rural Behavi FMGR: Lusenhop, Richard W

PI Name:	Lusenhop, Richard W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	10/06/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1M01HP521600100	CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	9/30/23 - 9/29/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFSWWL - PI Will Lusenhop

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,462.00	0.00	(32,462.00)	(32,462.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,291.66	0.00	(9,291.66)	(9,291.66)
611F60	Faculty NTT Research	0.00	0.00	1,346.40	12,657.48	9,155.52	(21,813.00)	(21,813.00)
611F70	Faculty NTT Clinical	0.00	0.00	1,075.88	24,124.89	9,862.24	(33,987.13)	(33,987.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	218,350.00	218,350.00	0.00	0.00	0.00	218,350.00	218,350.00
615F10	PAT	0.00	0.00	4,421.95	48,778.44	29,784.91	(78,563.35)	(78,563.35)
615NZ0	PAT Unallocated Budget (Bud Only)	59,312.00	59,312.00	0.00	0.00	0.00	59,312.00	59,312.00
61CPHX	Part Time Hourly	0.00	0.00	1,260.24	5,468.52	0.00	(5,468.52)	(5,468.52)
61SNZ0	Student Labor Unallocated(Bud Only)	18,984.00	18,984.00	0.00	0.00	0.00	18,984.00	18,984.00
***Total: Personnel**		**296,646.00**	**296,646.00**	**8,104.47**	**132,782.99**	**48,802.67**	**115,060.34**	**115,060.34**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,512.76	0.00	(2,512.76)	(2,512.76)
65YF10	Full Fringe Benefit Distr Expe	76,297.00	76,297.00	2,163.12	32,559.74	18,301.02	25,436.24	25,436.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	99.55	431.97	0.00	(431.97)	(431.97)
***Total: Fringe Benefits**		**76,297.00**	**76,297.00**	**2,262.67**	**35,504.47**	**18,301.02**	**22,491.51**	**22,491.51**
710	Travel	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
***Total: Travel**		**13,500.00**	**13,500.00**	**0.00**	**0.00**	**0.00**	**13,500.00**	**13,500.00**
711100	Supplies-General	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
7112	Research Supplies	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
711200	Research Supplies	19,000.00	17,000.00	0.00	0.00	0.00	19,000.00	17,000.00
717000	Consulting-General	26,400.00	26,400.00	0.00	0.00	0.00	26,400.00	26,400.00
717200	Other Professional Services-General	0.00	0.00	0.00	34,800.00	4,950.00	(39,750.00)	(39,750.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	39,280.00	37,550.00	0.00	0.00	0.00	39,280.00	37,550.00
***Total: Supplies**		**86,980.00**	**83,250.00**	**0.00**	**36,100.00**	**4,950.00**	**45,930.00**	**42,200.00**
****Total Direct Cost Expenditures**		**473,423.00**	**469,693.00**	**10,367.14**	**204,387.46**	**72,053.69**	**196,981.85**	**193,251.85**
760300	F&A Expenditures	37,575.00	37,575.00	829.37	16,350.90	0.00	21,224.10	21,224.10
***Total: Indirect Costs**		**37,575.00**	**37,575.00**	**829.37**	**16,350.90**	**0.00**	**21,224.10**	**21,224.10**
****Total Indirect Cost Expenditures**		**37,575.00**	**37,575.00**	**829.37**	**16,350.90**	**0.00**	**21,224.10**	**21,224.10**
*****Total Expenditures**		**510,998.00**	**507,268.00**	**11,196.51**	**220,738.36**	**72,053.69**	**218,205.95**	**214,475.95**

Grant: 193571 - Strengthening the Rural Behavi Status: Active Type: Grant
Fund: 193571 - Strengthening the Rural Behavi FMGR: Lusenhop, Richard W

PI Name:	Lusenhop, Richard W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	10/06/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	1M01HP521600100	CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	9/30/23 - 9/29/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFSWWL - PI Will Lusenhop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	11,196.51	220,738.36	0.00	(220,738.36)	(220,738.36)
***Total: Sponsored Programs**	**0.00**	**0.00**	**11,196.51**	**220,738.36**	**0.00**	**(220,738.36)**	**(220,738.36)**
****Total Revenue**	**0.00**	**0.00**	**11,196.51**	**220,738.36**	**0.00**	**(220,738.36)**	**(220,738.36)**

Grant: 193571 - Strengthening the Rural Behavi Status: Active Type: Grant
Fund: 193572 - Participant Support FMGR: Lusenhop, Richard W

PI Name:	Lusenhop, Richard W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	10/06/2023	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	1M01HP521600100	CFDA #: 93.732	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UFSW00		Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	9/30/23 - 9/29/25		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFSWWL - PI Will Lusenhop

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	1,980.00	0.00	0.00	0.00	0.00	1,980.00	0.00
***Total: Supplies**		**1,980.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,980.00**	**0.00**
722200	Participant Support	541,750.00	547,460.00	0.00	315,000.00	0.00	226,750.00	232,460.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: Participant Support**		**541,750.00**	**547,460.00**	**0.00**	**330,000.00**	**0.00**	**211,750.00**	**217,460.00**
****Total Direct Cost Expenditures**		**543,730.00**	**547,460.00**	**0.00**	**330,000.00**	**0.00**	**213,730.00**	**217,460.00**
*****Total Expenditures**		**543,730.00**	**547,460.00**	**0.00**	**330,000.00**	**0.00**	**213,730.00**	**217,460.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	330,000.00	0.00	(330,000.00)	(330,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**330,000.00**	**0.00**	**(330,000.00)**	**(330,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**330,000.00**	**0.00**	**(330,000.00)**	**(330,000.00)**

Grant: 197010 - C19 UNH Testing FEMA COVID Reimburs Status: Closing - Manual Process Type: Grant
Fund: 197010 - 19 UNH FEMA CVOID Reimbursement FMGR: Wack, Amy M

PI Name: Wack, Amy M
Sponsor: NH Department of Safety
Sponsor ID: 197010 CFDA #: 97.036
Resp Org: UGVPFA
FRAGRNT Start/End Date: 5/1/22 - 6/30/24

Fund Information
Effective Date: 10/11/2024
Term Date:
Expend End Date:
Rev Account: 530006

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UPLDUR - COVID Lab - UNHD

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	9,515,357.84	0.00	(9,515,357.84)	(9,515,357.84)
***Total: Other**	**0.00**	**0.00**	**0.00**	**9,515,357.84**	**0.00**	**(9,515,357.84)**	**(9,515,357.84)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**9,515,357.84**	**0.00**	**(9,515,357.84)**	**(9,515,357.84)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**9,515,357.84**	**0.00**	**(9,515,357.84)**	**(9,515,357.84)**
Revenue							
530006 Federal Programs-COVID	0.00	0.00	0.00	9,515,357.84	0.00	(9,515,357.84)	(9,515,357.84)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**9,515,357.84**	**0.00**	**(9,515,357.84)**	**(9,515,357.84)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**9,515,357.84**	**0.00**	**(9,515,357.84)**	**(9,515,357.84)**

Grant: 197010 - C19 UNH Testing FEMA COVID Reimburs Status: Closing - Manual Process Type: Grant
Fund: 197010 - 19 UNH FEMA CVOID Reimbursement FMGR: Wack, Amy M

PI Name: Wack, Amy M
Sponsor: NH Department of Safety
Sponsor ID: 197010 CFDA #: 97.036
Resp Org: UGVPFA
FRAGRNT Start/End Date: 5/1/22 - 6/30/24

Fund Information
Effective Date: 10/11/2024
Term Date:
Expend End Date:
Rev Account: 530006

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UPLMAN - COVID Lab - UNHM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	376,772.02	0.00	(376,772.02)	(376,772.02)
***Total: Other**	**0.00**	**0.00**	**0.00**	**376,772.02**	**0.00**	**(376,772.02)**	**(376,772.02)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**376,772.02**	**0.00**	**(376,772.02)**	**(376,772.02)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**376,772.02**	**0.00**	**(376,772.02)**	**(376,772.02)**
Revenue							
530006 Federal Programs-COVID	0.00	0.00	0.00	376,772.02	0.00	(376,772.02)	(376,772.02)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**376,772.02**	**0.00**	**(376,772.02)**	**(376,772.02)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**376,772.02**	**0.00**	**(376,772.02)**	**(376,772.02)**

Grant: 197010 - C19 UNH Testing FEMA COVID Reimburs Status: Closing - Manual Process Type: Grant
Fund: 197010 - 19 UNH FEMA CVOID Reimbursement FMGR: Wack, Amy M

PI Name: Wack, Amy M
Sponsor: NH Department of Safety
Sponsor ID: 197010 CFDA #: 97.036
Resp Org: UGVPFA
FRAGRNT Start/End Date: 5/1/22 - 6/30/24

Fund Information
Effective Date: 10/11/2024
Term Date:
Expend End Date:
Rev Account: 530006

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UPPPOL - UNH Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	619,829.31	0.00	(619,829.31)	(619,829.31)
***Total: Other**	**0.00**	**0.00**	**0.00**	**619,829.31**	**0.00**	**(619,829.31)**	**(619,829.31)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**619,829.31**	**0.00**	**(619,829.31)**	**(619,829.31)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**619,829.31**	**0.00**	**(619,829.31)**	**(619,829.31)**
Revenue							
530006 Federal Programs-COVID	0.00	0.00	0.00	619,829.31	0.00	(619,829.31)	(619,829.31)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**619,829.31**	**0.00**	**(619,829.31)**	**(619,829.31)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**619,829.31**	**0.00**	**(619,829.31)**	**(619,829.31)**

Grant: 197010 - C19 UNH Testing FEMA COVID Reimburs Status: Closing - Manual Process Type: Grant
Fund: 197010 - 19 UNH FEMA CVOID Reimbursement FMGR: Wack, Amy M

PI Name: Wack, Amy M
Sponsor: NH Department of Safety
Sponsor ID: 197010 CFDA #: 97.036
Resp Org: UGVPFA
FRAGRNT Start/End Date: 5/1/22 - 6/30/24

Fund Information
Effective Date: 10/11/2024
Term Date:
Expend End Date:
Rev Account: 530006

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: UUXAL5 - Functional Alloc - Student Serv

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
76O000	Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	14,810,691.28	0.00	(14,810,691.28)	(14,810,691.28)
***Total: Other**		**0.00**	**0.00**	**0.00**	**14,810,691.28**	**0.00**	**(14,810,691.28)**	**(14,810,691.28)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**14,810,691.28**	**0.00**	**(14,810,691.28)**	**(14,810,691.28)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**14,810,691.28**	**0.00**	**(14,810,691.28)**	**(14,810,691.28)**
Revenue								
530006	Federal Programs-COVID	0.00	0.00	0.00	14,810,691.28	0.00	(14,810,691.28)	(14,810,691.28)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,810,691.28**	**0.00**	**(14,810,691.28)**	**(14,810,691.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,810,691.28**	**0.00**	**(14,810,691.28)**	**(14,810,691.28)**

Grant: 197013 - P1952 IEEE CAP Support Status: Active Type: Contract - Cost Reimbursement
Fund: 197013 - P1952 IEEE CAP Support FMGR: Noseworthy, Robert E

PI Name:	Noseworthy, Robert E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US Department of Homeland Security		Effective Date:	09/21/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	RSCI2200016	CFDA #: 97.000	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	9/21/22 - 6/20/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	1,173.88	16,372.12	6,162.87	(22,534.99)	(22,534.99)
615F10	PAT	0.00	0.00	0.00	1,483.12	0.00	(1,483.12)	(1,483.12)
615NZ0	PAT Unallocated Budget (Bud Only)	81,137.00	81,137.00	0.00	0.00	0.00	81,137.00	81,137.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,184.00	2,184.00	0.00	0.00	0.00	2,184.00	2,184.00
61SNSH	Student Labor	0.00	0.00	88.05	4,984.77	0.00	(4,984.77)	(4,984.77)
***Total: Personnel**		**83,321.00**	**83,321.00**	**1,261.93**	**22,840.01**	**6,162.87**	**54,318.12**	**54,318.12**
65YF10	Full Fringe Benefit Distr Expe	23,010.00	23,010.00	0.00	505.25	0.00	22,504.75	22,504.75
***Total: Fringe Benefits**		**23,010.00**	**23,010.00**	**0.00**	**505.25**	**0.00**	**22,504.75**	**22,504.75**
710	Travel	3,158.00	3,158.00	0.00	0.00	0.00	3,158.00	3,158.00
***Total: Travel**		**3,158.00**	**3,158.00**	**0.00**	**0.00**	**0.00**	**3,158.00**	**3,158.00**
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,651.00	0.00	(9,651.00)	(9,651.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**11,361.00**	**0.00**	**(11,361.00)**	**(11,361.00)**
****Total Direct Cost Expenditures**		**109,489.00**	**109,489.00**	**1,261.93**	**34,706.26**	**6,162.87**	**68,619.87**	**68,619.87**
760300	F&A Expenditures	40,511.00	40,511.00	466.92	8,637.79	0.00	31,873.21	31,873.21
***Total: Indirect Costs**		**40,511.00**	**40,511.00**	**466.92**	**8,637.79**	**0.00**	**31,873.21**	**31,873.21**
****Total Indirect Cost Expenditures**		**40,511.00**	**40,511.00**	**466.92**	**8,637.79**	**0.00**	**31,873.21**	**31,873.21**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**1,728.85**	**43,344.05**	**6,162.87**	**100,493.08**	**100,493.08**
Revenue								
530000	Federal Programs	0.00	0.00	1,728.85	43,344.05	0.00	(43,344.05)	(43,344.05)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,728.85**	**43,344.05**	**0.00**	**(43,344.05)**	**(43,344.05)**
*****Total Revenue**		**0.00**	**0.00**	**1,728.85**	**43,344.05**	**0.00**	**(43,344.05)**	**(43,344.05)**

Grant: 19Z021 - Rural Entrepreneur Technical A Status: Closing - Final Financial Rev Type: Grant
Fund: 15CE15 - Cost Share FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Northern Border Regional Commission	Effective Date:	08/16/2024	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	NBRC21GUSDANH02 CFDA #: 10.351	Term Date:		IDC Rate Code:		Budget Controls	NHZERO
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	12/20/21 - 9/14/24	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: UESBEG - PI - Liz Gray

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 19Z021 - Rural Entrepreneur Technical A Status: Closing - Final Financial Rev Type: Grant
Fund: 19Z021 - Rural Entrepreneur Technical A FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Northern Border Regional Commission	Effective Date:	12/20/2021	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	NBRC21GUSDANH02 CFDA #: 10.351	Term Date:		IDC Rate Code:		Budget Controls	NHZERO
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	12/20/21 - 9/14/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: UESBEG - PI - Liz Gray

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	169,910.21	0.00	(169,910.21)	(169,910.21)
615NZ0	PAT Unallocated Budget (Bud Only)	220,429.00	220,429.00	0.00	0.00	0.00	220,429.00	220,429.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	57,418.09	0.00	(57,418.09)	(57,418.09)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**220,429.00**	**220,429.00**	**0.00**	**227,328.30**	**0.00**	**(6,899.30)**	**(6,899.30)**
65YF10	Full Fringe Benefit Distr Expe	67,905.00	67,905.00	0.00	58,944.17	0.00	8,960.83	8,960.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,526.62	0.00	(4,526.62)	(4,526.62)
***Total: Fringe Benefits**		**67,905.00**	**67,905.00**	**0.00**	**63,470.79**	**0.00**	**4,434.21**	**4,434.21**
710D00	Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	108.64	0.00	(108.64)	(108.64)
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
713040	Printing & Copying-Marketing	0.00	0.00	0.00	87.04	0.00	(87.04)	(87.04)
717200	Other Professional Services-General	0.00	0.00	0.00	58,940.00	0.00	(58,940.00)	(58,940.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	46,666.00	46,666.00	0.00	0.00	0.00	46,666.00	46,666.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	65.25	0.00	(65.25)	(65.25)
***Total: Supplies**		**61,666.00**	**61,666.00**	**0.00**	**59,200.93**	**0.00**	**2,465.07**	**2,465.07**
****Total Direct Cost Expenditures**		**350,000.00**	**350,000.00**	**0.00**	**350,000.02**	**0.00**	**(0.02)**	**(0.02)**
*****Total Expenditures**		**350,000.00**	**350,000.00**	**0.00**	**350,000.02**	**0.00**	**(0.02)**	**(0.02)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	350,000.02	0.00	(350,000.02)	(350,000.02)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**350,000.02**	**0.00**	**(350,000.02)**	**(350,000.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**350,000.02**	**0.00**	**(350,000.02)**	**(350,000.02)**

Grant: 19Z024 - From Stump to Structure: Accel Status: Active Type: Grant
Fund: 16C227 - Cost Share FMGR: Fast, Andrew J D

PI Name:	Fast, Andrew J D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Northern Border Regional Commission		Effective Date:	06/30/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NBRC23GRF02	CFDA #: 90.601	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/26		Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	320,000.00	320,000.00	0.00	69,740.50	0.00	250,259.50	250,259.50
***Total: Memo Cost Share**	**320,000.00**	**320,000.00**	**0.00**	**69,740.50**	**0.00**	**250,259.50**	**250,259.50**
71CS99 Memo cost share offset	(320,000.00)	(320,000.00)	0.00	(69,740.50)	0.00	(250,259.50)	(250,259.50)
***Total: Memo Cost Share Offset**	**(320,000.00)**	**(320,000.00)**	**0.00**	**(69,740.50)**	**0.00**	**(250,259.50)**	**(250,259.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 19Z024 - From Stump to Structure: Accel Status: Active Type: Grant
Fund: 19Z024 - From Stump to Structure: Accel FMGR: Fast, Andrew J D

PI Name:	Fast, Andrew J D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Northern Border Regional Commission		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NBRC23GRF02	CFDA #: 90.601	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXNTAF - PI Andrew Fast

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	1,449.92	20,757.91	9,811.01	(30,568.92)	(30,568.92)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	67,429.00	67,429.00	0.00	0.00	0.00	67,429.00	67,429.00
***Total: Personnel**		**67,429.00**	**67,429.00**	**1,449.92**	**20,757.91**	**9,811.01**	**36,860.08**	**36,860.08**
65YF10	Full Fringe Benefit Distr Expe	22,387.00	22,387.00	543.72	7,348.94	3,679.14	11,358.92	11,358.92
***Total: Fringe Benefits**		**22,387.00**	**22,387.00**	**543.72**	**7,348.94**	**3,679.14**	**11,358.92**	**11,358.92**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,149.55	0.00	(2,149.55)	(2,149.55)
***Total: Travel**		**9,000.00**	**9,000.00**	**0.00**	**2,149.55**	**0.00**	**6,850.45**	**6,850.45**
711124	Supplies-Instructional & Program	0.00	0.00	0.00	1,398.99	0.00	(1,398.99)	(1,398.99)
711200	Research Supplies	510,000.00	510,000.00	0.00	99,801.00	0.00	410,199.00	410,199.00
717000	Consulting-General	30,000.00	30,000.00	0.00	1,820.29	8,179.21	20,000.50	20,000.50
717200	Other Professional Services-General	0.00	0.00	0.00	25,500.00	20,000.00	(45,500.00)	(45,500.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	69,000.00	69,000.00	0.00	0.00	0.00	69,000.00	69,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
***Total: Supplies**		**609,000.00**	**609,000.00**	**0.00**	**128,620.23**	**28,179.21**	**452,200.56**	**452,200.56**
7300	Subcontracts	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
730001	Subcontracts 01	0.00	0.00	0.00	31,278.32	43,721.68	(75,000.00)	(75,000.00)
***Total: Contractual**		**100,000.00**	**100,000.00**	**0.00**	**31,278.32**	**43,721.68**	**25,000.00**	**25,000.00**
****Total Direct Cost Expenditures**		**807,816.00**	**807,816.00**	**1,993.64**	**190,154.95**	**85,391.04**	**532,270.01**	**532,270.01**
760300	F&A Expenditures	190,532.00	190,532.00	518.34	47,807.97	0.00	142,724.03	142,724.03
***Total: Indirect Costs**		**190,532.00**	**190,532.00**	**518.34**	**47,807.97**	**0.00**	**142,724.03**	**142,724.03**
****Total Indirect Cost Expenditures**		**190,532.00**	**190,532.00**	**518.34**	**47,807.97**	**0.00**	**142,724.03**	**142,724.03**
*****Total Expenditures**		**998,348.00**	**998,348.00**	**2,511.98**	**237,962.92**	**85,391.04**	**674,994.04**	**674,994.04**
Revenue								
530000	Federal Programs	0.00	0.00	2,511.98	237,962.92	0.00	(237,962.92)	(237,962.92)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,511.98**	**237,962.92**	**0.00**	**(237,962.92)**	**(237,962.92)**

Grant: 19Z024 - From Stump to Structure: Accel Status: Active Type: Grant
Fund: 19Z024 - From Stump to Structure: Accel FMGR: Fast, Andrew J D

PI Name:	Fast, Andrew J D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Northern Border Regional Commission		Effective Date:	07/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NBRC23GRF02	CFDA #: 90.601	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/23 - 6/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**2,511.98**	**237,962.92**	**0.00**	**(237,962.92)**	**(237,962.92)**

Grant: 516002 - 2023 Campus Safety Status: Active Type: Grant
Fund: 516002 - 2023 Campus Safety FMGR: Dougherty, Kathleen M

PI Name:	Dougherty, Kathleen M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	15JOVW-23-GG-04479-CAMP	CFDA #: 16.525	Term Date:		IDC Rate Code:	IDC15	15.00%	Billing Type	LOC
Resp Org:	KRADEA		Expend End Date:		IDC Dist From Code:	KSCDST	15	Budget Controls	A110
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Sefa Classification	OTHER

Org: KRADEA - Dean of Students

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	143,061.00	0.00	0.00	0.00	0.00	143,061.00	0.00
615F13	PAT - Staff Assoc NEA (KSC)	0.00	143,061.00	4,230.76	52,884.50	28,769.17	(81,653.67)	61,407.33
61SNSH	Student Labor	0.00	0.00	249.75	2,570.25	0.00	(2,570.25)	(2,570.25)
61SNWS	College Work Study	0.00	0.00	88.47	222.67	0.00	(222.67)	(222.67)
61SNZ0	Student Labor Unallocated(Bud Only)	56,745.00	56,745.00	0.00	0.00	0.00	56,745.00	56,745.00
***Total: Personnel**		**199,806.00**	**199,806.00**	**4,568.98**	**55,677.42**	**28,769.17**	**115,359.41**	**115,359.41**
65YF10	Full Fringe Benefit Distr Expe	47,828.00	47,828.00	1,586.54	18,740.22	10,788.44	18,299.34	18,299.34
***Total: Fringe Benefits**		**47,828.00**	**47,828.00**	**1,586.54**	**18,740.22**	**10,788.44**	**18,299.34**	**18,299.34**
710	Travel	71,910.00	71,910.00	0.00	0.00	0.00	71,910.00	71,910.00
710D00	Domestic Travel NH	0.00	0.00	0.00	73.97	0.00	(73.97)	(73.97)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	1,685.40	0.00	(1,685.40)	(1,685.40)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,626.52	0.00	(1,626.52)	(1,626.52)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,145.09	0.00	(3,145.09)	(3,145.09)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	5,045.82	0.00	(5,045.82)	(5,045.82)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	692.22	0.00	(692.22)	(692.22)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,488.29	0.00	(5,488.29)	(5,488.29)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	672.00	0.00	(672.00)	(672.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	317.54	0.00	(317.54)	(317.54)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	436.60	0.00	(436.60)	(436.60)
***Total: Travel**		**71,910.00**	**71,910.00**	**0.00**	**19,899.45**	**0.00**	**52,010.55**	**52,010.55**
711100	Supplies-General	0.00	0.00	0.00	5,563.73	0.00	(5,563.73)	(5,563.73)
711101	Supplies - Admin & Office	0.00	0.00	0.00	14.45	0.00	(14.45)	(14.45)
711178	Supplies- Training	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
711180	Supplies Special Events	0.00	0.00	0.00	330.69	0.00	(330.69)	(330.69)
7112	Research Supplies	15,232.00	15,232.00	0.00	0.00	0.00	15,232.00	15,232.00
717000	Consulting-General	13,050.00	13,050.00	0.00	4,500.00	0.00	8,550.00	8,550.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	428.67	0.00	(428.67)	(428.67)
***Total: Supplies**		**28,282.00**	**28,282.00**	**0.00**	**11,237.54**	**0.00**	**17,044.46**	**17,044.46**

Grant: 516002 - 2023 Campus Safety Status: Active Type: Grant
Fund: 516002 - 2023 Campus Safety FMGR: Dougherty, Kathleen M

PI Name:	Dougherty, Kathleen M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/01/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	15JOVW-23-GG-04479-CAMP	CFDA #: 16.525	Term Date:		IDC Rate Code:	IDC15	15.00%	Billing Type	LOC
Resp Org:	KRADEA		Expend End Date:		IDC Dist From Code:	KSCDST	15	Budget Controls	A110
FRAGRNT Start/End Date:	10/1/23 - 9/30/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Sefa Classification	OTHER

Org: KRADEA - Dean of Students

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**347,826.00**	**347,826.00**	**6,155.52**	**105,554.63**	**39,557.61**	**202,713.76**	**202,713.76**
760300 F&A Expenditures	52,173.00	52,173.00	923.33	15,833.26	0.00	36,339.74	36,339.74
***Total: Indirect Costs**	**52,173.00**	**52,173.00**	**923.33**	**15,833.26**	**0.00**	**36,339.74**	**36,339.74**
****Total Indirect Cost Expenditures**	**52,173.00**	**52,173.00**	**923.33**	**15,833.26**	**0.00**	**36,339.74**	**36,339.74**
*****Total Expenditures**	**399,999.00**	**399,999.00**	**7,078.85**	**121,387.89**	**39,557.61**	**239,053.50**	**239,053.50**
Revenue							
530000 Federal Programs	0.00	0.00	7,078.85	121,387.89	0.00	(121,387.89)	(121,387.89)
***Total: Sponsored Programs**	**0.00**	**0.00**	**7,078.85**	**121,387.89**	**0.00**	**(121,387.89)**	**(121,387.89)**
*****Total Revenue**	**0.00**	**0.00**	**7,078.85**	**121,387.89**	**0.00**	**(121,387.89)**	**(121,387.89)**

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18 Status: Closing - Manual Process Type: Grant
Fund: 517007 - OSHA Administration Portion FY18 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOL, Department of Labor		Effective Date:	02/03/2020	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	CS-30030-CS8	CFDA #: 17.504	Term Date:		IDC Rate Code:	SW1518	15.18%	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	15.18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac TT/NTT KSCEA	19,206.00	22,212.00	0.00	18,391.19	0.00	814.81	3,820.81
61CPEX	Part Time Salary	0.00	0.00	0.00	6,402.00	0.00	(6,402.00)	(6,402.00)
61D	Full Time Temporary	6,402.00	6,402.00	0.00	0.00	0.00	6,402.00	6,402.00
***Total: Personnel**		**25,608.00**	**28,614.00**	**0.00**	**24,793.19**	**0.00**	**814.81**	**3,820.81**
65YB	Fringe Recovery Base	499.00	500.00	0.00	0.00	0.00	499.00	500.00
65YF	Fringe Recovery Full	8,047.00	9,307.00	0.00	0.00	0.00	8,047.00	9,307.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,716.04	0.00	(7,716.04)	(7,716.04)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	518.58	0.00	(518.58)	(518.58)
***Total: Fringe Benefits**		**8,546.00**	**9,807.00**	**0.00**	**8,234.62**	**0.00**	**311.38**	**1,572.38**
710100	Out-of-State Travel	8,500.00	11,000.00	0.00	6,271.10	0.00	2,228.90	4,728.90
***Total: Travel**		**8,500.00**	**11,000.00**	**0.00**	**6,271.10**	**0.00**	**2,228.90**	**4,728.90**
711	Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,046.40	0.00	(2,046.40)	(2,046.40)
713	Printing and Copying	30.00	30.00	0.00	0.00	0.00	30.00	30.00
717	Professional Services	150.00	0.00	0.00	0.00	0.00	150.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	3,570.00	0.00	(3,570.00)	(3,570.00)
***Total: Supplies**		**1,180.00**	**30.00**	**0.00**	**5,616.40**	**0.00**	**(4,436.40)**	**(5,586.40)**
****Total Direct Cost Expenditures**		**43,834.00**	**49,451.00**	**0.00**	**44,915.31**	**0.00**	**(1,081.31)**	**4,535.69**
760300	F&A Expenditures	45,516.00	4,748.00	0.00	9,283.69	0.00	36,232.31	(4,535.69)
***Total: Indirect Costs**		**45,516.00**	**4,748.00**	**0.00**	**9,283.69**	**0.00**	**36,232.31**	**(4,535.69)**
****Total Indirect Cost Expenditures**		**45,516.00**	**4,748.00**	**0.00**	**9,283.69**	**0.00**	**36,232.31**	**(4,535.69)**
*****Total Expenditures**		**89,350.00**	**54,199.00**	**0.00**	**54,199.00**	**0.00**	**35,151.00**	**0.00**
Revenue								
530000	Federal Programs	89,350.00	54,199.00	0.00	54,199.00	0.00	35,151.00	0.00
***Total: Sponsored Programs**		**89,350.00**	**54,199.00**	**0.00**	**54,199.00**	**0.00**	**35,151.00**	**0.00**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18 Status: Closing - Manual Process Type: Grant
Fund: 517007 - OSHA Administration Portion FY18 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOL, Department of Labor		Effective Date:	02/03/2020	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	CS-30030-CS8	CFDA #: 17.504	Term Date:		IDC Rate Code:	SW1518	15.18%	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	15.18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**89,350.00**	**54,199.00**	**0.00**	**54,199.00**	**0.00**	**35,151.00**	**0.00**

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18 Status: Closing - Manual Process Type: Grant
Fund: 517008 - OSHA Consultation Portion FFY18 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOL, Department of Labor		Effective Date:	02/03/2020	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	CS-30030-CS8	CFDA #: 17.504	Term Date:		IDC Rate Code:	SW1518	15.18%	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	15.18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac TT/NTT KSCEA	0.00	22,212.00	0.00	18,391.22	0.00	(18,391.22)	3,820.78
615F13	PAT - Staff Assoc NEA (KSC)	0.00	208,492.00	0.00	201,258.56	0.00	(201,258.56)	7,233.44
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,402.00	0.00	(6,402.00)	(6,402.00)
61CPHX	Part Time Hourly	0.00	1,600.00	0.00	1,600.00	0.00	(1,600.00)	0.00
61D	Full Time Temporary	0.00	6,402.00	0.00	0.00	0.00	0.00	6,402.00
61DTHX	Full Time Temp - Hourly	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
***Total: Personnel**		**0.00**	**239,506.00**	**0.00**	**230,451.78**	**0.00**	**(230,451.78)**	**9,054.22**
65YB	Fringe Recovery Base	0.00	498.00	0.00	0.00	0.00	0.00	498.00
65YF	Fringe Recovery Full	0.00	96,666.00	0.00	0.00	0.00	0.00	96,666.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	93,076.46	0.00	(93,076.46)	(93,076.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	125.00	0.00	643.38	0.00	(643.38)	(518.38)
65YT10	FT Temp Benefit Distr	0.00	62.00	0.00	62.40	0.00	(62.40)	(0.40)
***Total: Fringe Benefits**		**0.00**	**97,351.00**	**0.00**	**93,782.24**	**0.00**	**(93,782.24)**	**3,568.76**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**
711	Supplies	0.00	199.00	0.00	0.00	0.00	0.00	199.00
711000	Purchasing Cards	0.00	0.00	0.00	796.61	0.00	(796.61)	(796.61)
711100	Supplies-General	0.00	0.00	0.00	6,302.08	0.00	(6,302.08)	(6,302.08)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	542.99	0.00	(542.99)	(542.99)
711160	Supplies-Books	0.00	0.00	0.00	35.84	0.00	(35.84)	(35.84)
713	Printing and Copying	0.00	25.00	0.00	0.00	0.00	0.00	25.00
713000	Printing & Copying-General	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	172.70	0.00	(172.70)	(172.70)
714	Postage	0.00	100.00	0.00	0.00	0.00	0.00	100.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	41.13	0.00	(41.13)	(41.13)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	144.65	0.00	(144.65)	(144.65)

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18 Status: Closing - Manual Process Type: Grant
Fund: 517008 - OSHA Consultation Portion FFY18 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOL, Department of Labor		Effective Date:	02/03/2020	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	CS-30030-CS8	CFDA #: 17.504	Term Date:		IDC Rate Code:	SW1518	15.18%	Budget Controls	A110
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	KSCDST	15.18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000	Maintenance & Repairs-General	0.00	1,756.00	0.00	698.83	0.00	(698.83)	1,057.17
716034	Maint & Repair-Warranty Recovery	0.00	0.00	0.00	134.10	0.00	(134.10)	(134.10)
716125	Rentals-Vehicles incl Marine	0.00	8,796.00	0.00	9,181.40	0.00	(9,181.40)	(385.40)
717	Professional Services	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
718006	Telecom-Cellular Phones	0.00	4,000.00	0.00	3,806.47	0.00	(3,806.47)	193.53
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	52.96	0.00	(52.96)	(52.96)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	2.74	0.00	(2.74)	(2.74)
***Total: Supplies**		**0.00**	**17,876.00**	**0.00**	**24,908.50**	**0.00**	**(24,908.50)**	**(7,032.50)**
****Total Direct Cost Expenditures**		**0.00**	**356,233.00**	**0.00**	**349,142.52**	**0.00**	**(349,142.52)**	**7,090.48**
760300	F&A Expenditures	0.00	40,768.00	0.00	47,858.48	0.00	(47,858.48)	(7,090.48)
***Total: Indirect Costs**		**0.00**	**40,768.00**	**0.00**	**47,858.48**	**0.00**	**(47,858.48)**	**(7,090.48)**
****Total Indirect Cost Expenditures**		**0.00**	**40,768.00**	**0.00**	**47,858.48**	**0.00**	**(47,858.48)**	**(7,090.48)**
*****Total Expenditures**		**0.00**	**397,001.00**	**0.00**	**397,001.00**	**0.00**	**(397,001.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	397,001.00	0.00	397,001.00	0.00	(397,001.00)	0.00
***Total: Sponsored Programs**		**0.00**	**397,001.00**	**0.00**	**397,001.00**	**0.00**	**(397,001.00)**	**0.00**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**397,001.00**	**0.00**	**397,001.00**	**0.00**	**(397,001.00)**	**0.00**

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18 Status: Closing - Manual Process Type: Grant
Fund: 55C130 - CS-OSHA Administrat'n Portion FFY18 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOL, Department of Labor		Effective Date:	02/03/2020	IDC Basis Code:		
Sponsor ID:	CS-30030-CS8	CFDA #: 17.504	Term Date:		IDC Rate Code:		
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/17 - 9/30/18		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
***Total: Travel**		**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**(50.00)**	**(50.00)**
****Total Direct Cost Expenditures**		**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**(50.00)**	**0.00**
*****Total Expenditures**		**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**(50.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**(50.00)**	**0.00**
*****Total Revenue**		**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**(50.00)**	**0.00**

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18 Status: Closing - Manual Process Type: Grant
Fund: 55C131 - CS-OSHA Consultation Portion FFY18 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOL, Department of Labor		Effective Date:	02/03/2020	IDC Basis Code:		
Sponsor ID:	CS-30030-CS8	CFDA #: 17.504	Term Date:		IDC Rate Code:		
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/17 - 9/30/18		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	18,517.34	0.00	18,517.34	0.00	(18,517.34)	0.00
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**18,517.34**	**0.00**	**18,517.34**	**0.00**	**(18,517.34)**	**0.00**
65YB	Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF	Fringe Recovery Full	0.00	7,758.84	0.00	0.00	0.00	0.00	7,758.84
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,758.84	0.00	(7,758.84)	(7,758.84)
***Total: Fringe Benefits**		**0.00**	**7,758.84**	**0.00**	**7,758.84**	**0.00**	**(7,758.84)**	**0.00**
710	Travel	0.00	3,834.86	0.00	0.00	0.00	0.00	3,834.86
710000	In-State Travel	0.00	2,973.14	0.00	2,973.14	0.00	(2,973.14)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,785.56	0.00	(2,785.56)	(2,785.56)
710300	Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710305	Registration Fees-Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	523.20	0.00	(523.20)	(523.20)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	56.10	0.00	(56.10)	(56.10)
***Total: Travel**		**0.00**	**6,808.00**	**0.00**	**6,808.00**	**0.00**	**(6,808.00)**	**0.00**
711	Supplies	0.00	7,729.54	0.00	0.00	0.00	0.00	7,729.54
711100	Supplies-General	0.00	0.00	0.00	5,541.02	0.00	(5,541.02)	(5,541.02)
711160	Supplies-Books	0.00	0.00	0.00	2,188.52	0.00	(2,188.52)	(2,188.52)
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714	Postage	0.00	167.63	0.00	0.00	0.00	0.00	167.63
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.46	0.00	(1.46)	(1.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	166.17	0.00	(166.17)	(166.17)
715005	Non-Cap Equip-Computer Hardware	0.00	5,859.15	0.00	5,859.15	0.00	(5,859.15)	0.00
717	Professional Services	0.00	1,560.00	0.00	0.00	0.00	0.00	1,560.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,560.00	0.00	(1,560.00)	(1,560.00)
719	Staff Support	0.00	986.50	0.00	0.00	0.00	0.00	986.50
719100	Membership Dues & Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	596.50	0.00	(596.50)	(596.50)
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**16,302.82**	**0.00**	**16,302.82**	**0.00**	**(16,302.82)**	**(0.00)**

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18 Status: Closing - Manual Process Type: Grant
Fund: 55C131 - CS-OSHA Consultation Portion FFY18 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOL, Department of Labor		Effective Date:	02/03/2020	IDC Basis Code:	Approved For Admin	BOTH
Sponsor ID:	CS-30030-CS8	CFDA #: 17.504	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	KPAADM		Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	10/1/17 - 9/30/18		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1003	NonMand Tran Out-Cost Share	0.00	1,010.29	0.00	1,010.29	0.00	(1,010.29)	0.00
***Total: Other**		**0.00**	**1,010.29**	**0.00**	**1,010.29**	**0.00**	**(1,010.29)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**50,397.29**	**0.00**	**50,397.29**	**0.00**	**(50,397.29)**	**(0.00)**
*****Total Expenditures**		**0.00**	**50,397.29**	**0.00**	**50,397.29**	**0.00**	**(50,397.29)**	**(0.00)**
Revenue								
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	50,397.29	0.00	50,397.29	0.00	(50,397.29)	0.00
8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**50,397.29**	**0.00**	**50,397.29**	**0.00**	**(50,397.29)**	**0.00**
*****Total Revenue**		**0.00**	**50,397.29**	**0.00**	**50,397.29**	**0.00**	**(50,397.29)**	**0.00**

Grant: 517017 - NH OSHA On-Site Consultation FY24 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 517017 - NH OSHA On-Site Consultation FY24 FMGR: Keene, Brady M

PI Name:	Keene, Brady M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOL, Department of Labor		Effective Date:	11/06/2023	IDC Basis Code:	SW		Approved For Preaward	YES
Sponsor ID:	CS XXXXXX CS4	CFDA #: 17.504	Term Date:		IDC Rate Code:	SW2500	25.00%	Billing Type	MANUAL
Resp Org:	KPDSAF		Expend End Date:		IDC Dist From Code:	KSCDST	25	Budget Controls	A110
FRAGRNT Start/End Date:	10/1/23 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710D00	Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 517017 - NH OSHA On-Site Consultation FY24 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 517017 - NH OSHA On-Site Consultation FY24 FMGR: Keene, Brady M

PI Name:	Keene, Brady M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOL, Department of Labor		Effective Date:	11/06/2023	IDC Basis Code:	SW		Approved For Preaward	YES
Sponsor ID:	CS XXXXXX CS4	CFDA #: 17.504	Term Date:		IDC Rate Code:	SW2500	25.00%	Billing Type	MANUAL
Resp Org:	KPDSAF		Expend End Date:		IDC Dist From Code:	KSCDST	25	Budget Controls	A110
FRAGRNT Start/End Date:	10/1/23 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Sefa Classification	OTHER

Org: KPDSAF - Safety / SOHAS

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,154.01	0.00	(14,154.01)	(14,154.01)
611F14	Fac TT/NTT KSCEA	0.00	0.00	0.00	28,726.06	0.00	(28,726.06)	(28,726.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,604.00	42,604.00	0.00	0.00	0.00	42,604.00	42,604.00
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	(3,294.95)	233,602.89	0.00	(233,602.89)	(233,602.89)
615NZ0	PAT Unallocated Budget (Bud Only)	243,319.00	243,319.00	0.00	0.00	0.00	243,319.00	243,319.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	47,909.80	0.00	(47,909.80)	(47,909.80)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNZ0	Student Labor Unallocated(Bud Only)	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
***Total: Personnel**		**355,923.00**	**355,923.00**	**(3,294.95)**	**331,392.76**	**0.00**	**24,530.24**	**24,530.24**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,304.79	0.00	(1,304.79)	(1,304.79)
65YF10	Full Fringe Benefit Distr Expe	99,735.00	99,735.00	(1,235.60)	91,235.87	0.00	8,499.13	8,499.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,723.78	0.00	(3,723.78)	(3,723.78)
***Total: Fringe Benefits**		**99,735.00**	**99,735.00**	**(1,235.60)**	**96,264.44**	**0.00**	**3,470.56**	**3,470.56**
710	Travel	10,001.00	10,001.00	0.00	0.00	0.00	10,001.00	10,001.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,284.30	0.00	(1,284.30)	(1,284.30)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	280.06	0.00	(280.06)	(280.06)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	411.53	0.00	(411.53)	(411.53)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	88.50	0.00	(88.50)	(88.50)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	298.74	0.00	(298.74)	(298.74)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,751.90	0.00	(1,751.90)	(1,751.90)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,392.32	0.00	(2,392.32)	(2,392.32)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	501.39	0.00	(501.39)	(501.39)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,765.34	0.00	(3,765.34)	(3,765.34)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	2,240.87	0.00	(2,240.87)	(2,240.87)
***Total: Travel**		**10,001.00**	**10,001.00**	**0.00**	**13,014.95**	**0.00**	**(3,013.95)**	**(3,013.95)**
711100	Supplies-General	0.00	0.00	0.00	1,754.17	0.00	(1,754.17)	(1,754.17)
7112	Research Supplies	21,072.00	21,072.00	0.00	0.00	0.00	21,072.00	21,072.00
711200	Research Supplies	(8,213.00)	(8,213.00)	0.00	8,166.69	0.00	(16,379.69)	(16,379.69)
714000	Postage-General	0.00	0.00	0.00	14.27	0.00	(14.27)	(14.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)

Grant: 517017 - NH OSHA On-Site Consultation FY24 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 517017 - NH OSHA On-Site Consultation FY24 FMGR: Keene, Brady M

PI Name:	Keene, Brady M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOL, Department of Labor		Effective Date:	11/06/2023	IDC Basis Code:	SW		Approved For Preaward	YES
Sponsor ID:	CS XXXXXX CS4	CFDA #: 17.504	Term Date:		IDC Rate Code:	SW2500	25.00%	Billing Type	MANUAL
Resp Org:	KPDSAF		Expend End Date:		IDC Dist From Code:	KSCDST	25	Budget Controls	A110
FRAGRNT Start/End Date:	10/1/23 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Sefa Classification	OTHER

Org: KPDSAF - Safety / SOHAS

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000	Maintenance & Repairs-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
716028	Maint & Repair - Fuel Shop Vehicles	0.00	0.00	0.00	262.95	0.00	(262.95)	(262.95)
717200	Other Professional Services-General	0.00	0.00	0.00	3,120.00	0.00	(3,120.00)	(3,120.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: Supplies**		**12,859.00**	**12,859.00**	**0.00**	**13,804.83**	**0.00**	**(945.83)**	**(945.83)**
****Total Direct Cost Expenditures**		**478,518.00**	**478,518.00**	**(4,530.55)**	**454,476.98**	**0.00**	**24,041.02**	**24,041.02**
760300	F&A Expenditures	88,482.00	88,482.00	(823.74)	82,848.21	0.00	5,633.79	5,633.79
***Total: Indirect Costs**		**88,482.00**	**88,482.00**	**(823.74)**	**82,848.21**	**0.00**	**5,633.79**	**5,633.79**
****Total Indirect Cost Expenditures**		**88,482.00**	**88,482.00**	**(823.74)**	**82,848.21**	**0.00**	**5,633.79**	**5,633.79**
*****Total Expenditures**		**567,000.00**	**567,000.00**	**(5,354.29)**	**537,325.19**	**0.00**	**29,674.81**	**29,674.81**
Revenue								
530000	Federal Programs	0.00	0.00	(5,354.29)	537,325.19	0.00	(537,325.19)	(537,325.19)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(5,354.29)**	**537,325.19**	**0.00**	**(537,325.19)**	**(537,325.19)**
*****Total Revenue**		**0.00**	**0.00**	**(5,354.29)**	**537,325.19**	**0.00**	**(537,325.19)**	**(537,325.19)**

Grant: 517017 - NH OSHA On-Site Consultation FY24 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 55C157 - Cost Share FMGR: Keene, Brady M

PI Name:	Keene, Brady M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DOL, Department of Labor		Effective Date:	10/01/2023	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	CS XXXXXX CS4	CFDA #: 17.504	Term Date:		IDC Rate Code:	Approved For Preaward	YES
Resp Org:	KPDSAF		Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL
FRAGRNT Start/End Date:	10/1/23 - 9/30/24		Rev Account:		Fund Type Level 2 P1	Budget Controls	A110
						Equipment Vesting	USNH
						Sefa Classification	OTHER

Org: KPDSAF - Safety / SOHAS

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	3,294.95	9,964.19	0.00	(9,964.19)	(9,964.19)
***Total: Personnel**		**0.00**	**0.00**	**3,294.95**	**9,964.19**	**0.00**	**(9,964.19)**	**(9,964.19)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,235.60	3,736.56	0.00	(3,736.56)	(3,736.56)
***Total: Fringe Benefits**		**0.00**	**0.00**	**1,235.60**	**3,736.56**	**0.00**	**(3,736.56)**	**(3,736.56)**
710	Travel	3,340.00	3,340.00	0.00	0.00	0.00	3,340.00	3,340.00
710D00	Domestic Travel NH	0.00	0.00	(71.63)	3,399.68	0.00	(3,399.68)	(3,399.68)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	814.16	0.00	(814.16)	(814.16)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,151.10	0.00	(1,151.10)	(1,151.10)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	17.16	0.00	(17.16)	(17.16)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	40.02	0.00	(40.02)	(40.02)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	432.55	0.00	(432.55)	(432.55)
***Total: Travel**		**3,340.00**	**3,340.00**	**(71.63)**	**5,899.89**	**0.00**	**(2,559.89)**	**(2,559.89)**
740000	Cap Equipment	0.00	0.00	0.00	16,356.97	0.00	(16,356.97)	(16,356.97)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**16,356.97**	**0.00**	**(16,356.97)**	**(16,356.97)**
711100	Supplies-General	0.00	0.00	0.00	188.40	0.00	(188.40)	(188.40)
7112	Research Supplies	12,240.00	12,240.00	0.00	0.00	0.00	12,240.00	12,240.00
711200	Research Supplies	45,780.00	45,780.00	0.00	0.00	0.00	45,780.00	45,780.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	19,716.03	0.00	(19,716.03)	(19,716.03)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	2,486.72	0.00	(2,486.72)	(2,486.72)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	72.40	0.00	(72.40)	(72.40)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	47.37	0.00	(47.37)	(47.37)
***Total: Supplies**		**58,020.00**	**58,020.00**	**0.00**	**22,510.92**	**0.00**	**35,509.08**	**35,509.08**
****Total Direct Cost Expenditures**		**61,360.00**	**61,360.00**	**4,458.92**	**58,468.53**	**0.00**	**2,891.47**	**2,891.47**
*****Total Expenditures**		**61,360.00**	**61,360.00**	**4,458.92**	**58,468.53**	**0.00**	**2,891.47**	**2,891.47**
Revenue								
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	(2,891.47)	58,468.53	0.00	(58,468.53)	(58,468.53)

Grant: 517017 - NH OSHA On-Site Consultation FY24 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 55C157 - Cost Share FMGR: Keene, Brady M

PI Name:	Keene, Brady M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DOL, Department of Labor		Effective Date:	10/01/2023	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	CS XXXXXX CS4	CFDA #: 17.504	Term Date:		IDC Rate Code:		Billing Type MANUAL
Resp Org:	KPDSAF		Expend End Date:		IDC Dist From Code:		Budget Controls A110
FRAGRNT Start/End Date:	10/1/23 - 9/30/24		Rev Account:		Fund Type Level 2	P1	Equipment Vesting USNH
							Sefa Classification OTHER

Org: KPDSAF - Safety / SOHAS

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Transfers In**	**0.00**	**0.00**	**(2,891.47)**	**58,468.53**	**0.00**	**(58,468.53)**	**(58,468.53)**
****Total Revenue**	**0.00**	**0.00**	**(2,891.47)**	**58,468.53**	**0.00**	**(58,468.53)**	**(58,468.53)**

Grant: 523080801 - Project AWARE Status: Active Type: Contract - Cost Reimbursement
Fund: 54GB22 - Concord AWARE FMGR: Phillips, Megan

PI Name:	Phillips, Megan		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Concord School District		Effective Date:	10/22/2024	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	1H79SM088060	CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC21	53.40%	Idc Waiver	NO
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/1/24 - 9/29/29		Rev Account:	530110	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	4,843.63	4,843.63	0.00	(4,843.63)	(4,843.63)
615NZ0	PAT Unallocated Budget (Bud Only)	330,858.00	330,858.00	0.00	0.00	0.00	330,858.00	330,858.00
***Total: Personnel**		**330,858.00**	**330,858.00**	**4,843.63**	**4,843.63**	**0.00**	**326,014.37**	**326,014.37**
65YF10	Full Fringe Benefit Distr Expe	124,072.00	124,072.00	1,816.41	1,816.41	0.00	122,255.59	122,255.59
***Total: Fringe Benefits**		**124,072.00**	**124,072.00**	**1,816.41**	**1,816.41**	**0.00**	**122,255.59**	**122,255.59**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	647.40	647.40	0.00	(647.40)	(647.40)
711200	Research Supplies	5,497.00	5,497.00	0.00	0.00	0.00	5,497.00	5,497.00
***Total: Supplies**		**5,497.00**	**5,497.00**	**647.40**	**647.40**	**0.00**	**4,849.60**	**4,849.60**
****Total Direct Cost Expenditures**		**460,427.00**	**460,427.00**	**7,307.44**	**7,307.44**	**0.00**	**453,119.56**	**453,119.56**
760300	F&A Expenditures	176,678.00	176,678.00	2,586.50	2,586.50	0.00	174,091.50	174,091.50
***Total: Indirect Costs**		**176,678.00**	**176,678.00**	**2,586.50**	**2,586.50**	**0.00**	**174,091.50**	**174,091.50**
****Total Indirect Cost Expenditures**		**176,678.00**	**176,678.00**	**2,586.50**	**2,586.50**	**0.00**	**174,091.50**	**174,091.50**
*****Total Expenditures**		**637,105.00**	**637,105.00**	**9,893.94**	**9,893.94**	**0.00**	**627,211.06**	**627,211.06**
Revenue								
530110	Other State Government	0.00	0.00	9,893.94	9,893.94	0.00	(9,893.94)	(9,893.94)
***Total: Sponsored Programs**		**0.00**	**0.00**	**9,893.94**	**9,893.94**	**0.00**	**(9,893.94)**	**(9,893.94)**
*****Total Revenue**		**0.00**	**0.00**	**9,893.94**	**9,893.94**	**0.00**	**(9,893.94)**	**(9,893.94)**

Grant: 523088801 - STOP School Violence Status: Active Type: Contract - Cost Reimbursement
Fund: 54GB19 - STOP School Violence FMGR: Phillips, Megan

PI Name:	Phillips, Megan		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Manchester, NH (City of)		Effective Date:	06/30/2023	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	54GB19	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Idc Waiver	NO
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4		
FRAGRNT Start/End Date:	11/1/23 - 9/30/26		Rev Account:	530110	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	231,648.00	231,648.00	0.00	0.00	0.00	231,648.00	231,648.00
615F10	PAT	0.00	0.00	8,007.94	31,456.80	0.00	(31,456.80)	(31,456.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
***Total: Personnel**		**231,648.00**	**231,648.00**	**8,007.94**	**32,176.80**	**0.00**	**199,471.20**	**199,471.20**
65YF10	Full Fringe Benefit Distr Expe	82,697.00	82,697.00	3,002.97	11,166.63	0.00	71,530.37	71,530.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	55.45	0.00	(55.45)	(55.45)
***Total: Fringe Benefits**		**82,697.00**	**82,697.00**	**3,002.97**	**11,222.08**	**0.00**	**71,474.92**	**71,474.92**
710	Travel	975.00	975.00	0.00	0.00	0.00	975.00	975.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	87.50	87.50	0.00	(87.50)	(87.50)
***Total: Travel**		**975.00**	**975.00**	**87.50**	**87.50**	**0.00**	**887.50**	**887.50**
7112	Research Supplies	34,500.00	34,500.00	0.00	0.00	0.00	34,500.00	34,500.00
***Total: Supplies**		**34,500.00**	**34,500.00**	**0.00**	**0.00**	**0.00**	**34,500.00**	**34,500.00**
****Total Direct Cost Expenditures**		**349,820.00**	**349,820.00**	**11,098.41**	**43,486.38**	**0.00**	**306,333.62**	**306,333.62**
760300	F&A Expenditures	123,700.00	123,700.00	4,276.24	17,182.41	0.00	106,517.59	106,517.59
***Total: Indirect Costs**		**123,700.00**	**123,700.00**	**4,276.24**	**17,182.41**	**0.00**	**106,517.59**	**106,517.59**
****Total Indirect Cost Expenditures**		**123,700.00**	**123,700.00**	**4,276.24**	**17,182.41**	**0.00**	**106,517.59**	**106,517.59**
*****Total Expenditures**		**473,520.00**	**473,520.00**	**15,374.65**	**60,668.79**	**0.00**	**412,851.21**	**412,851.21**
Revenue								
530110	Other State Government	0.00	0.00	15,374.65	60,668.79	0.00	(60,668.79)	(60,668.79)
***Total: Sponsored Programs**		**0.00**	**0.00**	**15,374.65**	**60,668.79**	**0.00**	**(60,668.79)**	**(60,668.79)**
*****Total Revenue**		**0.00**	**0.00**	**15,374.65**	**60,668.79**	**0.00**	**(60,668.79)**	**(60,668.79)**

Grant: 524005701 - Manchester Community Schools Status: Active Type: Contract - Cost Reimbursement
Fund: 54B008 - Manchester Community Schools FMGR: Phillips, Megan

PI Name:	Phillips, Megan		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Manchester School District		Effective Date:	06/30/2023	IDC Basis Code:	SW	Equipment Vesting	USNH
Sponsor ID:	54B008	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21 53.40%	Idc Waiver	NO
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST 53.4		
FRAGRNT Start/End Date:	1/1/24 - 9/30/28		Rev Account:	531000	Fund Type Level 2	P1		

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	6,607.79	25,395.12	0.00	(25,395.12)	(25,395.12)
615NZ0	PAT Unallocated Budget (Bud Only)	186,549.00	186,549.00	0.00	0.00	0.00	186,549.00	186,549.00
***Total: Personnel**		**186,549.00**	**186,549.00**	**6,607.79**	**25,395.12**	**0.00**	**161,153.88**	**161,153.88**
65YF10	Full Fringe Benefit Distr Expe	66,598.00	66,598.00	2,477.85	9,244.80	0.00	57,353.20	57,353.20
***Total: Fringe Benefits**		**66,598.00**	**66,598.00**	**2,477.85**	**9,244.80**	**0.00**	**57,353.20**	**57,353.20**
710	Travel	3,275.00	3,275.00	0.00	0.00	0.00	3,275.00	3,275.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	87.64	0.00	(87.64)	(87.64)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	578.94	0.00	(578.94)	(578.94)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	99.83	99.83	0.00	(99.83)	(99.83)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	740.34	740.34	0.00	(740.34)	(740.34)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	297.64	297.64	0.00	(297.64)	(297.64)
***Total: Travel**		**3,275.00**	**3,275.00**	**1,137.81**	**1,804.39**	**0.00**	**1,470.61**	**1,470.61**
7112	Research Supplies	18,960.58	18,960.58	0.00	0.00	0.00	18,960.58	18,960.58
***Total: Supplies**		**18,960.58**	**18,960.58**	**0.00**	**0.00**	**0.00**	**18,960.58**	**18,960.58**
****Total Direct Cost Expenditures**		**275,382.58**	**275,382.58**	**10,223.45**	**36,444.31**	**0.00**	**238,938.27**	**238,938.27**
760300	F&A Expenditures	99,617.00	99,617.00	3,528.57	13,561.00	0.00	86,056.00	86,056.00
***Total: Indirect Costs**		**99,617.00**	**99,617.00**	**3,528.57**	**13,561.00**	**0.00**	**86,056.00**	**86,056.00**
****Total Indirect Cost Expenditures**		**99,617.00**	**99,617.00**	**3,528.57**	**13,561.00**	**0.00**	**86,056.00**	**86,056.00**
*****Total Expenditures**		**374,999.58**	**374,999.58**	**13,752.02**	**50,005.31**	**0.00**	**324,994.27**	**324,994.27**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	13,752.02	50,005.31	0.00	(50,005.31)	(50,005.31)
***Total: Sponsored Programs**		**0.00**	**0.00**	**13,752.02**	**50,005.31**	**0.00**	**(50,005.31)**	**(50,005.31)**
*****Total Revenue**		**0.00**	**0.00**	**13,752.02**	**50,005.31**	**0.00**	**(50,005.31)**	**(50,005.31)**

Grant: 524015101 - Curriculum for Training Orang Asli Status: Active Type: Grant
Fund: 54F002 - Curriculum Training for Archivists FMGR: Obien, Rodney G

PI Name:	Obien, Rodney G		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	International Council on Archives		Effective Date:	05/22/2024	IDC Basis Code:	SW	Equipment Vesting	USNH
Sponsor ID:	D2571	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21 53.40%	Idc Waiver	NO
Resp Org:	KLAMAS		Expend End Date:		IDC Dist From Code:	KSCDST 53.4		
FRAGRNT Start/End Date:	1/23/24 - 12/30/24		Rev Account:	531010	Fund Type Level 2	P1		

Org: KLAMAS - Mason Library

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717000	Consulting-General	1,039.75	1,039.75	0.00	0.00	0.00	1,039.75	1,039.75
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Supplies**		**1,039.75**	**1,039.75**	**0.00**	**1,000.00**	**0.00**	**39.75**	**39.75**
****Total Direct Cost Expenditures**		**1,039.75**	**1,039.75**	**0.00**	**1,000.00**	**0.00**	**39.75**	**39.75**
*****Total Expenditures**		**1,039.75**	**1,039.75**	**0.00**	**1,000.00**	**0.00**	**39.75**	**39.75**
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**

Grant: 524263201 - YHOT Fidelity Status: Active Type: Grant
Fund: 54NB62 - YHOT Fidelity FMGR: Pedroza Gonzalez, Patricia

PI Name:	Pedroza Gonzalez, Patricia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Fidelity Charitable		Effective Date:	02/15/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	54NB62	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KHTWMN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/24 - 5/31/25		Rev Account:	531100	Fund Type Level 2 P1		

Org: KHTWMN - Women's and Gender Studies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	306.25	0.00	(306.25)	(306.25)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Personnel**		**5,000.00**	**5,000.00**	**0.00**	**306.25**	**0.00**	**4,693.75**	**4,693.75**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Travel**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
711100	Supplies-General	0.00	0.00	0.00	379.00	0.00	(379.00)	(379.00)
711160	Supplies-Books	0.00	0.00	703.60	703.60	0.00	(703.60)	(703.60)
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Supplies**		**4,500.00**	**4,500.00**	**703.60**	**3,832.60**	**0.00**	**667.40**	**667.40**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**703.60**	**4,138.85**	**0.00**	**5,861.15**	**5,861.15**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**703.60**	**4,138.85**	**0.00**	**5,861.15**	**5,861.15**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	703.60	4,138.85	0.00	(4,138.85)	(4,138.85)
***Total: Sponsored Programs**		**0.00**	**0.00**	**703.60**	**4,138.85**	**0.00**	**(4,138.85)**	**(4,138.85)**
*****Total Revenue**		**0.00**	**0.00**	**703.60**	**4,138.85**	**0.00**	**(4,138.85)**	**(4,138.85)**

Grant: 524267301 - ACERT SAMHSA Status: Active Type: Contract - Cost Reimbursement
Fund: 54NB63 - ACERT SAMHSA FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	YWCA New Hampshire		Effective Date:	06/30/2023	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 93.958	Term Date:		IDC Rate Code:	KSC21	53.40%	Idc Waiver	NO
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Sefa Classification	OTHER
FRAGRNT Start/End Date:	2/22/24 - 4/23/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	796.25	32,082.80	0.00	(32,082.80)	(32,082.80)
615NZ0	PAT Unallocated Budget (Bud Only)	38,108.00	38,108.00	0.00	0.00	0.00	38,108.00	38,108.00
***Total: Personnel**		**38,108.00**	**38,108.00**	**796.25**	**32,082.80**	**0.00**	**6,025.20**	**6,025.20**
65YF10	Full Fringe Benefit Distr Expe	12,652.00	12,652.00	298.71	11,559.82	0.00	1,092.18	1,092.18
***Total: Fringe Benefits**		**12,652.00**	**12,652.00**	**298.71**	**11,559.82**	**0.00**	**1,092.18**	**1,092.18**
710	Travel	2,904.00	2,904.00	0.00	0.00	0.00	2,904.00	2,904.00
***Total: Travel**		**2,904.00**	**2,904.00**	**0.00**	**0.00**	**0.00**	**2,904.00**	**2,904.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
7112	Research Supplies	6,480.00	6,480.00	0.00	0.00	0.00	6,480.00	6,480.00
***Total: Supplies**		**6,480.00**	**6,480.00**	**0.00**	**1,260.00**	**0.00**	**5,220.00**	**5,220.00**
****Total Direct Cost Expenditures**		**60,144.00**	**60,144.00**	**1,094.96**	**44,902.62**	**0.00**	**15,241.38**	**15,241.38**
760300	F&A Expenditures	20,350.00	20,350.00	425.20	17,132.22	0.00	3,217.78	3,217.78
***Total: Indirect Costs**		**20,350.00**	**20,350.00**	**425.20**	**17,132.22**	**0.00**	**3,217.78**	**3,217.78**
****Total Indirect Cost Expenditures**		**20,350.00**	**20,350.00**	**425.20**	**17,132.22**	**0.00**	**3,217.78**	**3,217.78**
*****Total Expenditures**		**80,494.00**	**80,494.00**	**1,520.16**	**62,034.84**	**0.00**	**18,459.16**	**18,459.16**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,520.16	62,034.84	0.00	(62,034.84)	(62,034.84)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,520.16**	**62,034.84**	**0.00**	**(62,034.84)**	**(62,034.84)**
*****Total Revenue**		**0.00**	**0.00**	**1,520.16**	**62,034.84**	**0.00**	**(62,034.84)**	**(62,034.84)**

Grant: 524267501 - Maine's CAP Policy Status: Active Type: Other - Cost Reimbursement
Fund: 54U124 - Maine's CAP Policy FMGR: McOmber, Chesney

PI Name:	McOmber, Chesney		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Pennsylvania State University		Effective Date:	06/30/2024	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	S005248-UM	CFDA #: 11.417	Term Date:		IDC Rate Code:	KSC21	53.40%	Idc Waiver	NO
Resp Org:	KSFNSC		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	6/1/24 - 5/31/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSFNSC - Environmental Studies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,667.00	0.00	(6,667.00)	(6,667.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,667.00	6,667.00	0.00	0.00	0.00	6,667.00	6,667.00
***Total: Personnel**		**6,667.00**	**6,667.00**	**0.00**	**6,667.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	526.70	0.00	(526.70)	(526.70)
65YF10	Full Fringe Benefit Distr Expe	540.00	540.00	0.00	0.00	0.00	540.00	540.00
***Total: Fringe Benefits**		**540.00**	**540.00**	**0.00**	**526.70**	**0.00**	**13.30**	**13.30**
****Total Direct Cost Expenditures**		**7,207.00**	**7,207.00**	**0.00**	**7,193.70**	**0.00**	**13.30**	**13.30**
760300	F&A Expenditures	3,560.00	3,560.00	0.00	3,560.18	0.00	(0.18)	(0.18)
***Total: Indirect Costs**		**3,560.00**	**3,560.00**	**0.00**	**3,560.18**	**0.00**	**(0.18)**	**(0.18)**
****Total Indirect Cost Expenditures**		**3,560.00**	**3,560.00**	**0.00**	**3,560.18**	**0.00**	**(0.18)**	**(0.18)**
*****Total Expenditures**		**10,767.00**	**10,767.00**	**0.00**	**10,753.88**	**0.00**	**13.12**	**13.12**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	10,753.88	0.00	(10,753.88)	(10,753.88)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,753.88**	**0.00**	**(10,753.88)**	**(10,753.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,753.88**	**0.00**	**(10,753.88)**	**(10,753.88)**

Grant: 524321301 - CFNH CMHI Status: Active Type: Contract - Fixed Price
Fund: 54GB21 - CFNH CMHI FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	County of Cheshire		Effective Date:	06/30/2024	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	02-6000937	CFDA #: 93.104	Term Date:		IDC Rate Code:	KSC21	53.40%	Idc Waiver	NO
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Sefa Classification	OTHER
FRAGRNT Start/End Date:	9/30/24 - 9/29/25		Rev Account:	530110	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	62,670.00	62,670.00	9,158.08	14,399.41	0.00	48,270.59	48,270.59
61CPHX	Part Time Hourly	36,732.00	36,732.00	1,239.55	3,856.71	0.00	32,875.29	32,875.29
***Total: Personnel**		**99,402.00**	**99,402.00**	**10,397.63**	**18,256.12**	**0.00**	**81,145.88**	**81,145.88**
65YF10	Full Fringe Benefit Distr Expe	23,635.00	23,635.00	3,434.30	5,399.82	0.00	18,235.18	18,235.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	97.92	304.67	0.00	(304.67)	(304.67)
***Total: Fringe Benefits**		**23,635.00**	**23,635.00**	**3,532.22**	**5,704.49**	**0.00**	**17,930.51**	**17,930.51**
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	91.12	91.12	0.00	(91.12)	(91.12)
***Total: Travel**		**0.00**	**0.00**	**91.12**	**91.12**	**0.00**	**(91.12)**	**(91.12)**
711200	Research Supplies	18,200.00	18,200.00	0.00	0.00	0.00	18,200.00	18,200.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Supplies**		**23,200.00**	**23,200.00**	**0.00**	**0.00**	**0.00**	**23,200.00**	**23,200.00**
****Total Direct Cost Expenditures**		**146,237.00**	**146,237.00**	**14,020.97**	**24,051.73**	**0.00**	**122,185.27**	**122,185.27**
760300	F&A Expenditures	53,081.00	53,081.00	5,552.34	9,748.78	0.00	43,332.22	43,332.22
***Total: Indirect Costs**		**53,081.00**	**53,081.00**	**5,552.34**	**9,748.78**	**0.00**	**43,332.22**	**43,332.22**
****Total Indirect Cost Expenditures**		**53,081.00**	**53,081.00**	**5,552.34**	**9,748.78**	**0.00**	**43,332.22**	**43,332.22**
*****Total Expenditures**		**199,318.00**	**199,318.00**	**19,573.31**	**33,800.51**	**0.00**	**165,517.49**	**165,517.49**
Revenue								
530110	Other State Government	0.00	0.00	19,573.31	33,800.51	0.00	(33,800.51)	(33,800.51)
***Total: Sponsored Programs**		**0.00**	**0.00**	**19,573.31**	**33,800.51**	**0.00**	**(33,800.51)**	**(33,800.51)**
*****Total Revenue**		**0.00**	**0.00**	**19,573.31**	**33,800.51**	**0.00**	**(33,800.51)**	**(33,800.51)**

Grant: 524321701 - AI-Enhanced Healthcare Security Status: Active Type: Grant
Fund: 593011 - AI-Enhanced Healthcare Security FMGR: Lu, Wei

PI Name:	Lu, Wei		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	06/30/2024	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	1R15EB036778	CFDA #: 93.286	Term Date:		IDC Rate Code:	KSC21	53.40%	Idc Waiver	NO
Resp Org:	KSDUSC		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/20/24 - 9/19/27		Rev Account:	530000	Fund Type Level 2	P1			

Org: KSDUSC - Computer Science

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	125,492.00	125,492.00	0.00	0.00	0.00	125,492.00	125,492.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	44,509.00	44,509.00	0.00	0.00	0.00	44,509.00	44,509.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,909.00	30,909.00	0.00	0.00	0.00	30,909.00	30,909.00
***Total: Personnel**		**200,910.00**	**200,910.00**	**0.00**	**0.00**	**0.00**	**200,910.00**	**200,910.00**
65YF10	Full Fringe Benefit Distr Expe	42,523.00	42,523.00	0.00	0.00	0.00	42,523.00	42,523.00
***Total: Fringe Benefits**		**42,523.00**	**42,523.00**	**0.00**	**0.00**	**0.00**	**42,523.00**	**42,523.00**
7112	Research Supplies	6,566.00	6,566.00	0.00	0.00	0.00	6,566.00	6,566.00
***Total: Supplies**		**6,566.00**	**6,566.00**	**0.00**	**0.00**	**0.00**	**6,566.00**	**6,566.00**
****Total Direct Cost Expenditures**		**249,999.00**	**249,999.00**	**0.00**	**0.00**	**0.00**	**249,999.00**	**249,999.00**
760300	F&A Expenditures	107,286.00	107,286.00	0.00	0.00	0.00	107,286.00	107,286.00
***Total: Indirect Costs**		**107,286.00**	**107,286.00**	**0.00**	**0.00**	**0.00**	**107,286.00**	**107,286.00**
****Total Indirect Cost Expenditures**		**107,286.00**	**107,286.00**	**0.00**	**0.00**	**0.00**	**107,286.00**	**107,286.00**
*****Total Expenditures**		**357,285.00**	**357,285.00**	**0.00**	**0.00**	**0.00**	**357,285.00**	**357,285.00**

Grant: 524323801 - The Body as Folklore Status: Active Type: Grant
Fund: 54NB65 - The Body as Folklore FMGR: McLaughlin, Cynthia L

PI Name:	McLaughlin, Cynthia L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Whiting (Marion and Jasper) Foundation		Effective Date:	05/22/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	54NB65	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KHNTAD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/22/24 - 5/31/26		Rev Account:	531100	Fund Type Level 2 P1		

Org: KHNTAD - Theatre and Dance

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	7,172.00	7,172.00	0.00	0.00	0.00	7,172.00	7,172.00
***Total: Travel**	**7,172.00**	**7,172.00**	**0.00**	**0.00**	**0.00**	**7,172.00**	**7,172.00**
****Total Direct Cost Expenditures**	**7,172.00**	**7,172.00**	**0.00**	**0.00**	**0.00**	**7,172.00**	**7,172.00**
*****Total Expenditures**	**7,172.00**	**7,172.00**	**0.00**	**0.00**	**0.00**	**7,172.00**	**7,172.00**

Grant: 524328501 - DPOC Status: Active Type: Contract - Cost Reimbursement
Fund: 55C158 - Cost Share FMGR: Kraly, James Robbe

PI Name:	Kraly, James Robbe		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	American Ctr for Optics Manufacturing Inc		Effective Date:	06/30/2023	IDC Basis Code:	SW		Equipment Vesting	SPONSOR
Sponsor ID:	W52P1J2193017	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Idc Waiver	NO
Resp Org:	KAAADM		Expend End Date:		IDC Dist From Code:	54ZCLR	53.4		
FRAGRNT Start/End Date:	3/7/24 - 3/6/26		Rev Account:		Fund Type Level 2	P1			

Org: KAAADM - VP Academic Affairs-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	49,187.00	49,187.00	0.00	0.00	0.00	49,187.00	49,187.00
615F10	PAT	0.00	0.00	1,227.61	13,842.85	0.00	(13,842.85)	(13,842.85)
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	840.00	4,998.00	5,712.00	(10,710.00)	(10,710.00)
***Total: Personnel**		**49,187.00**	**49,187.00**	**2,067.61**	**18,840.85**	**5,712.00**	**24,634.15**	**24,634.15**
65YF10	Full Fringe Benefit Distr Expe	12,826.00	12,826.00	775.40	6,814.26	2,142.00	3,869.74	3,869.74
***Total: Fringe Benefits**		**12,826.00**	**12,826.00**	**775.40**	**6,814.26**	**2,142.00**	**3,869.74**	**3,869.74**
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**62,013.00**	**62,013.00**	**2,843.01**	**25,655.11**	**7,854.00**	**28,503.89**	**28,503.89**
760300	F&A Expenditures	26,266.00	26,266.00	1,104.10	10,061.00	0.00	16,205.00	16,205.00
***Total: Indirect Costs**		**26,266.00**	**26,266.00**	**1,104.10**	**10,061.00**	**0.00**	**16,205.00**	**16,205.00**
****Total Indirect Cost Expenditures**		**26,266.00**	**26,266.00**	**1,104.10**	**10,061.00**	**0.00**	**16,205.00**	**16,205.00**
*****Total Expenditures**		**88,279.00**	**88,279.00**	**3,947.11**	**35,716.11**	**7,854.00**	**44,708.89**	**44,708.89**
Revenue								
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,104.10	9,836.72	0.00	(9,836.72)	(9,836.72)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	7,458.33	16,773.24	0.00	(16,773.24)	(16,773.24)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	2,796.88	6,038.81	0.00	(6,038.81)	(6,038.81)
***Total: Transfers In**		**0.00**	**0.00**	**11,359.31**	**32,648.77**	**0.00**	**(32,648.77)**	**(32,648.77)**
*****Total Revenue**		**0.00**	**0.00**	**11,359.31**	**32,648.77**	**0.00**	**(32,648.77)**	**(32,648.77)**

Grant: 524328501 - DPOC Status: Active Type: Contract - Cost Reimbursement
Fund: 55C158 - Cost Share FMGR: Kraly, James Robbe

PI Name:	Kraly, James Robbe		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	American Ctr for Optics Manufacturing Inc		Effective Date:	06/30/2023	IDC Basis Code:	SW		Equipment Vesting	SPONSOR
Sponsor ID:	W52P1J2193017	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Idc Waiver	NO
Resp Org:	KAAADM		Expend End Date:		IDC Dist From Code:	54ZCLR	53.4		
FRAGRNT Start/End Date:	3/7/24 - 3/6/26		Rev Account:		Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	(3,846.15)	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**(3,846.15)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(1,442.30)	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**(1,442.30)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(5,288.45)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(2,053.85)	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**(2,053.85)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(2,053.85)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(7,342.30)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 524328501 - DPOC Status: Active Type: Contract - Cost Reimbursement
Fund: 56C001 - Cost Share DPOC FMGR: Kraly, James Robbe

PI Name:	Kraly, James Robbe		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	American Ctr for Optics Manufacturing Inc		Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	W52P1J2193017	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KAAADM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/7/24 - 3/6/26		Rev Account:		Fund Type Level 2	P1	

Org: KAAADM - VP Academic Affairs-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	447,171.00	358,892.00	0.00	0.00	0.00	447,171.00	358,892.00
***Total: Memo Cost Share**	**447,171.00**	**358,892.00**	**0.00**	**0.00**	**0.00**	**447,171.00**	**358,892.00**
71CS99 Memo cost share offset	(447,171.00)	(358,892.00)	0.00	0.00	0.00	(447,171.00)	(358,892.00)
***Total: Memo Cost Share Offset**	**(447,171.00)**	**(358,892.00)**	**0.00**	**0.00**	**0.00**	**(447,171.00)**	**(358,892.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 524331001 - Marguerite's Place Evaluation Status: Active Type: Contract - Fixed Price
Fund: 54B007 - Marguerite's Place Evaluation FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Marguerite's Place		Effective Date:	06/30/2023	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	54B007	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	E-verify	NO
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/24 - 12/31/24		Rev Account:	531000	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,178.81	0.00	(14,178.81)	(14,178.81)
615NZ0	PAT Unallocated Budget (Bud Only)	14,401.00	14,401.00	0.00	0.00	0.00	14,401.00	14,401.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,626.68	0.00	(4,626.68)	(4,626.68)
61SNZ0	Student Labor Unallocated(Bud Only)	4,502.00	4,502.00	0.00	0.00	0.00	4,502.00	4,502.00
***Total: Personnel**		**18,903.00**	**18,903.00**	**0.00**	**18,805.49**	**0.00**	**97.51**	**97.51**
65YF10	Full Fringe Benefit Distr Expe	5,128.00	5,128.00	0.00	5,133.90	0.00	(5.90)	(5.90)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	363.15	0.00	(363.15)	(363.15)
***Total: Fringe Benefits**		**5,128.00**	**5,128.00**	**0.00**	**5,497.05**	**0.00**	**(369.05)**	**(369.05)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	(647.40)	3,791.88	0.00	(3,791.88)	(3,791.88)
711200	Research Supplies	4,659.00	4,659.00	0.00	0.00	0.00	4,659.00	4,659.00
***Total: Supplies**		**4,659.00**	**4,659.00**	**(647.40)**	**3,791.88**	**0.00**	**867.12**	**867.12**
****Total Direct Cost Expenditures**		**28,690.00**	**28,690.00**	**(647.40)**	**28,094.42**	**0.00**	**595.58**	**595.58**
760300	F&A Expenditures	10,094.00	10,094.00	0.00	10,042.13	0.00	51.87	51.87
***Total: Indirect Costs**		**10,094.00**	**10,094.00**	**0.00**	**10,042.13**	**0.00**	**51.87**	**51.87**
****Total Indirect Cost Expenditures**		**10,094.00**	**10,094.00**	**0.00**	**10,042.13**	**0.00**	**51.87**	**51.87**
*****Total Expenditures**		**38,784.00**	**38,784.00**	**(647.40)**	**38,136.55**	**0.00**	**647.45**	**647.45**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	(647.40)	38,136.55	0.00	(38,136.55)	(38,136.55)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(647.40)**	**38,136.55**	**0.00**	**(38,136.55)**	**(38,136.55)**
*****Total Revenue**		**0.00**	**0.00**	**(647.40)**	**38,136.55**	**0.00**	**(38,136.55)**	**(38,136.55)**

Grant: 524335401 - IHPP TeleConsult Status: Active Type: Grant
Fund: 54U123 - IHPP TeleConsult FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of New Hampshire		Effective Date:	06/30/2023	IDC Basis Code:	SW		Equipment Vesting	UNKNOWN
Sponsor ID:	PZ0359	CFDA #: 93.110	Term Date:		IDC Rate Code:	KSC21	53.40%	Idc Waiver	NO
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Sefa Classification	OTHER
FRAGRNT Start/End Date:	3/1/24 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,264.00	16,264.00	0.00	0.00	0.00	16,264.00	16,264.00
615F10	PAT	0.00	0.00	0.00	2,536.84	0.00	(2,536.84)	(2,536.84)
***Total: Personnel**		**16,264.00**	**16,264.00**	**0.00**	**2,536.84**	**0.00**	**13,727.16**	**13,727.16**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	847.14	0.00	(847.14)	(847.14)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**847.14**	**0.00**	**(847.14)**	**(847.14)**
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total: Supplies**		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
****Total Direct Cost Expenditures**		**16,864.00**	**16,864.00**	**0.00**	**3,383.98**	**0.00**	**13,480.02**	**13,480.02**
*****Total Expenditures**		**16,864.00**	**16,864.00**	**0.00**	**3,383.98**	**0.00**	**13,480.02**	**13,480.02**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	3,383.98	0.00	(3,383.98)	(3,383.98)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,383.98**	**0.00**	**(3,383.98)**	**(3,383.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,383.98**	**0.00**	**(3,383.98)**	**(3,383.98)**

Grant: 524335401 - IHPP TeleConsult Status: Active Type: Grant
Fund: 54U130 - IHPP TeleConsult FY25 FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of New Hampshire		Effective Date:	06/30/2024	IDC Basis Code:	SW		Equipment Vesting	UNKNOWN
Sponsor ID:	PZ0359	CFDA #: 93.110	Term Date:		IDC Rate Code:	KSC21	53.40%	Idc Waiver	NO
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Sefa Classification	OTHER
FRAGRNT Start/End Date:	3/1/24 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	12,760.00	12,760.00	1,577.23	3,013.48	0.00	9,746.52	9,746.52
***Total: Personnel**		**12,760.00**	**12,760.00**	**1,577.23**	**3,013.48**	**0.00**	**9,746.52**	**9,746.52**
65YF10	Full Fringe Benefit Distr Expe	4,785.00	4,785.00	591.24	1,129.68	0.00	3,655.32	3,655.32
***Total: Fringe Benefits**		**4,785.00**	**4,785.00**	**591.24**	**1,129.68**	**0.00**	**3,655.32**	**3,655.32**
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total: Supplies**		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
****Total Direct Cost Expenditures**		**18,145.00**	**18,145.00**	**2,168.47**	**4,143.16**	**0.00**	**14,001.84**	**14,001.84**
760300	F&A Expenditures	6,814.00	6,814.00	842.24	1,609.19	0.00	5,204.81	5,204.81
***Total: Indirect Costs**		**6,814.00**	**6,814.00**	**842.24**	**1,609.19**	**0.00**	**5,204.81**	**5,204.81**
****Total Indirect Cost Expenditures**		**6,814.00**	**6,814.00**	**842.24**	**1,609.19**	**0.00**	**5,204.81**	**5,204.81**
*****Total Expenditures**		**24,959.00**	**24,959.00**	**3,010.71**	**5,752.35**	**0.00**	**19,206.65**	**19,206.65**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,010.71	5,752.35	0.00	(5,752.35)	(5,752.35)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,010.71**	**5,752.35**	**0.00**	**(5,752.35)**	**(5,752.35)**
*****Total Revenue**		**0.00**	**0.00**	**3,010.71**	**5,752.35**	**0.00**	**(5,752.35)**	**(5,752.35)**

Grant: 524350201 - Teaching Disability History Status: Active Type: Cooperative Agreement
Fund: 59Z000 - Teaching Disability History FMGR: Warder, Graham D

PI Name:	Warder, Graham D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Library Of Congress		Effective Date:	06/30/2024	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	GA24C0047	CFDA #: 42.010	Term Date:		IDC Rate Code:	IDC15	15.00%	Idc Waiver	NO
Resp Org:	KHDHST		Expend End Date:		IDC Dist From Code:	KSCDST	15	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/1/24 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: KHDHST - History

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,657.00	15,790.00	0.00	0.00	0.00	15,657.00	15,790.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,526.00	5,526.00	0.00	0.00	0.00	5,526.00	5,526.00
***Total: Personnel**		**21,183.00**	**21,316.00**	**0.00**	**0.00**	**0.00**	**21,183.00**	**21,316.00**
65YF10	Full Fringe Benefit Distr Expe	1,817.00	1,682.00	0.00	0.00	0.00	1,817.00	1,682.00
***Total: Fringe Benefits**		**1,817.00**	**1,682.00**	**0.00**	**0.00**	**0.00**	**1,817.00**	**1,682.00**
710	Travel	6,211.00	6,211.00	0.00	0.00	0.00	6,211.00	6,211.00
710D50	Domestic Travel Non-NH	0.00	0.00	990.34	990.34	0.00	(990.34)	(990.34)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	424.00	424.00	0.00	(424.00)	(424.00)
***Total: Travel**		**6,211.00**	**6,211.00**	**1,414.34**	**1,414.34**	**0.00**	**4,796.66**	**4,796.66**
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	26,917.50	(26,917.50)	(26,917.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,121.50	57,702.50	0.00	0.00	0.00	10,121.50	57,702.50
719100	Membership Dues & Fees	0.00	0.00	90.00	90.00	0.00	(90.00)	(90.00)
***Total: Supplies**		**10,121.50**	**57,702.50**	**90.00**	**90.00**	**26,917.50**	**(16,886.00)**	**30,695.00**
7300	Subcontracts	47,580.00	0.00	0.00	0.00	0.00	47,580.00	0.00
***Total: Contractual**		**47,580.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,580.00**	**0.00**
****Total Direct Cost Expenditures**		**86,912.50**	**86,911.50**	**1,504.34**	**1,504.34**	**26,917.50**	**58,490.66**	**58,489.66**
760300	F&A Expenditures	13,036.88	13,037.88	225.65	225.65	0.00	12,811.23	12,812.23
***Total: Indirect Costs**		**13,036.88**	**13,037.88**	**225.65**	**225.65**	**0.00**	**12,811.23**	**12,812.23**
****Total Indirect Cost Expenditures**		**13,036.88**	**13,037.88**	**225.65**	**225.65**	**0.00**	**12,811.23**	**12,812.23**
*****Total Expenditures**		**99,949.38**	**99,949.38**	**1,729.99**	**1,729.99**	**26,917.50**	**71,301.89**	**71,301.89**
Revenue								
530000	Federal Programs	0.00	0.00	1,729.99	1,729.99	0.00	(1,729.99)	(1,729.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,729.99**	**1,729.99**	**0.00**	**(1,729.99)**	**(1,729.99)**
*****Total Revenue**		**0.00**	**0.00**	**1,729.99**	**1,729.99**	**0.00**	**(1,729.99)**	**(1,729.99)**

Grant: 524352901 - NH Feeding NH Status: Active Type: Grant
Fund: 54NB67 - NH Feeding NH FMGR: Hickey, Amanda M

PI Name:	Hickey, Amanda M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	New Hampshire Food Bank		Effective Date:	08/13/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	54NB67	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KPCHSC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/15/24 - 12/31/24		Rev Account:	531100	Fund Type Level 2 P1		

Org: KPCHSC - Health Science

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	438.75	2,344.46	0.00	(2,344.46)	(2,344.46)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total: Supplies**		**4,000.00**	**4,000.00**	**438.75**	**2,344.46**	**0.00**	**1,655.54**	**1,655.54**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**438.75**	**2,344.46**	**0.00**	**1,655.54**	**1,655.54**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**438.75**	**2,344.46**	**0.00**	**1,655.54**	**1,655.54**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	438.75	2,344.46	0.00	(2,344.46)	(2,344.46)
***Total: Sponsored Programs**		**0.00**	**0.00**	**438.75**	**2,344.46**	**0.00**	**(2,344.46)**	**(2,344.46)**
*****Total Revenue**		**0.00**	**0.00**	**438.75**	**2,344.46**	**0.00**	**(2,344.46)**	**(2,344.46)**

Grant: 524353901 - Precision Manufacturing Ed & Trg Status: Active Type: Grant
Fund: 584226 - Precision Manufacturing Ed & Trg FMGR: Kraly, James Robbe

PI Name:	Kraly, James Robbe		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	11/19/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	P116Z240144	CFDA #: 84.116	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	KAAADM		Expend End Date:		IDC Dist From Code:	KSCDST	8	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/24 - 8/31/27		Rev Account:	530000	Fund Type Level 2	P1			

Org: KAAADM - VP Academic Affairs-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,000.40	0.00	(35,000.40)	(35,000.40)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	30,770.00	(30,770.00)	(30,770.00)
611F14	Fac TT/NTT KSCEA	0.00	0.00	1,472.00	5,152.00	7,727.97	(12,879.97)	(12,879.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	284,327.00	284,327.00	0.00	0.00	0.00	284,327.00	284,327.00
615F10	PAT	0.00	0.00	10,132.60	35,372.30	68,901.67	(104,273.97)	(104,273.97)
615NZ0	PAT Unallocated Budget (Bud Only)	412,252.00	412,252.00	0.00	0.00	0.00	412,252.00	412,252.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,000.08	0.00	(10,000.08)	(10,000.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNSH	Student Labor	0.00	0.00	638.75	1,546.25	0.00	(1,546.25)	(1,546.25)
61SNZ0	Student Labor Unallocated(Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
***Total: Personnel**		**744,579.00**	**744,579.00**	**12,243.35**	**89,471.03**	**107,399.64**	**547,708.33**	**547,708.33**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,915.17	0.00	(2,915.17)	(2,915.17)
65YF10	Full Fringe Benefit Distr Expe	250,092.00	250,092.00	4,351.72	15,196.55	40,274.86	194,620.59	194,620.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	829.52	0.00	(829.52)	(829.52)
***Total: Fringe Benefits**		**250,092.00**	**250,092.00**	**4,351.72**	**18,941.24**	**40,274.86**	**190,875.90**	**190,875.90**
710	Travel	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	110.00	110.00	0.00	(110.00)	(110.00)
***Total: Travel**		**31,000.00**	**31,000.00**	**110.00**	**110.00**	**0.00**	**30,890.00**	**30,890.00**
740000	Cap Equipment	968,000.00	668,000.00	99,688.50	99,688.50	46,133.16	822,178.34	522,178.34
***Total: Equipment**		**968,000.00**	**668,000.00**	**99,688.50**	**99,688.50**	**46,133.16**	**822,178.34**	**522,178.34**
711100	Supplies-General	0.00	0.00	0.00	5,231.81	0.00	(5,231.81)	(5,231.81)
711146	Supplies-Laboratory	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
711160	Supplies-Books	0.00	0.00	0.00	181.77	0.00	(181.77)	(181.77)
7112	Research Supplies	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
711200	Research Supplies	0.00	0.00	4,936.00	11,053.61	4,288.24	(15,341.85)	(15,341.85)
715000	Non-Cap Equip-General	0.00	0.00	2,720.00	2,720.00	0.00	(2,720.00)	(2,720.00)
717200	Other Professional Services-General	0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
780Z75	Other Utilities	0.00	0.00	(2,720.00)	0.00	0.00	0.00	0.00

Grant: 524353901 - Precision Manufacturing Ed & Trg Status: Active Type: Grant
Fund: 584226 - Precision Manufacturing Ed & Trg FMGR: Kraly, James Robbe

PI Name:	Kraly, James Robbe		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	11/19/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	P116Z240144	CFDA #: 84.116	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	KAAADM		Expend End Date:		IDC Dist From Code:	KSCDST	8	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/24 - 8/31/27		Rev Account:	530000	Fund Type Level 2	P1			

Org: KAAADM - VP Academic Affairs-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**	**91,000.00**	**91,000.00**	**9,936.00**	**24,687.19**	**4,288.24**	**62,024.57**	**62,024.57**
****Total Direct Cost Expenditures**	**2,084,671.00**	**1,784,671.00**	**126,329.57**	**232,897.96**	**198,095.90**	**1,653,677.14**	**1,353,677.14**
760300 F&A Expenditures	89,334.00	89,334.00	2,131.28	10,656.77	0.00	78,677.23	78,677.23
***Total: Indirect Costs**	**89,334.00**	**89,334.00**	**2,131.28**	**10,656.77**	**0.00**	**78,677.23**	**78,677.23**
****Total Indirect Cost Expenditures**	**89,334.00**	**89,334.00**	**2,131.28**	**10,656.77**	**0.00**	**78,677.23**	**78,677.23**
*****Total Expenditures**	**2,174,005.00**	**1,874,005.00**	**128,460.85**	**243,554.73**	**198,095.90**	**1,732,354.37**	**1,432,354.37**
Revenue							
530000 Federal Programs	0.00	0.00	128,460.85	243,554.73	0.00	(243,554.73)	(243,554.73)
***Total: Sponsored Programs**	**0.00**	**0.00**	**128,460.85**	**243,554.73**	**0.00**	**(243,554.73)**	**(243,554.73)**
*****Total Revenue**	**0.00**	**0.00**	**128,460.85**	**243,554.73**	**0.00**	**(243,554.73)**	**(243,554.73)**

Grant: 524353901 - Precision Manufacturing Ed & Trg Status: Active Type: Grant
Fund: 584226 - Precision Manufacturing Ed & Trg FMGR: Kraly, James Robbe

PI Name:	Kraly, James Robbe		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	11/19/2024	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	P116Z240144	CFDA #: 84.116	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	KAAADM		Expend End Date:		IDC Dist From Code:	KSCDST	8	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/24 - 8/31/27		Rev Account:	530000	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**(200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	(110.00)	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**(110.00)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(310.00)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(24.80)	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**(24.80)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(24.80)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(334.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	(334.80)	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**(334.80)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(334.80)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 524353901 - Precision Manufacturing Ed & Trg Status: Active Type: Grant
Fund: 584227 - Participant Support FMGR: Kraly, James Robbe

PI Name:	Kraly, James Robbe		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	11/19/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	P116Z240144	CFDA #: 84.116	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KAAADM		Expend End Date:		IDC Dist From Code:	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/1/24 - 8/31/27		Rev Account:	530000	Fund Type Level 2 P1		

Org: KAAADM - VP Academic Affairs-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	825,272.00	825,272.00	0.00	0.00	0.00	825,272.00	825,272.00
***Total: Participant Support**	**825,272.00**	**825,272.00**	**0.00**	**0.00**	**0.00**	**825,272.00**	**825,272.00**
****Total Direct Cost Expenditures**	**825,272.00**	**825,272.00**	**0.00**	**0.00**	**0.00**	**825,272.00**	**825,272.00**
*****Total Expenditures**	**825,272.00**	**825,272.00**	**0.00**	**0.00**	**0.00**	**825,272.00**	**825,272.00**

Grant: 524354401 - NH DHHS CCWG Status: Active Type: Grant
Fund: 53H005 - NH DHHS CCWG FMGR: McPartlin, Deirdre

PI Name:	McPartlin, Deirdre		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	09/19/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	53H005	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KPGCDC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	530100	Fund Type Level 2 P1		

Org: KPGCDC - Child Development Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	11,750.00	0.00	(11,750.00)	(11,750.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**11,750.00**	**0.00**	**(11,750.00)**	**(11,750.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	928.25	0.00	(928.25)	(928.25)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**928.25**	**0.00**	**(928.25)**	**(928.25)**
7112	Research Supplies	34,168.56	34,168.56	0.00	0.00	0.00	34,168.56	34,168.56
***Total: Supplies**		**34,168.56**	**34,168.56**	**0.00**	**0.00**	**0.00**	**34,168.56**	**34,168.56**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	11,267.00	0.00	(11,267.00)	(11,267.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**11,267.00**	**0.00**	**(11,267.00)**	**(11,267.00)**
****Total Direct Cost Expenditures**		**34,168.56**	**34,168.56**	**0.00**	**23,945.25**	**0.00**	**10,223.31**	**10,223.31**
*****Total Expenditures**		**34,168.56**	**34,168.56**	**0.00**	**23,945.25**	**0.00**	**10,223.31**	**10,223.31**
Revenue								
520100	State Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
530100	NH State Programs	0.00	0.00	0.00	23,945.25	0.00	(23,945.25)	(23,945.25)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,945.25**	**0.00**	**(23,945.25)**	**(23,945.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,945.25**	**0.00**	**(23,945.25)**	**(23,945.25)**

Grant: 525003001 - E-CORE RII: NH Research Status: Active Type: Grant
Fund: 54U125 - E-CORE RII: NH Research FMGR: Kraly, James Robbe

PI Name:	Kraly, James Robbe		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of New Hampshire		Effective Date:	06/30/2024	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	2412054	CFDA #: 47.083	Term Date:		IDC Rate Code:	KSC21	53.40%	Idc Waiver	NO
Resp Org:	KAAXXX		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	5/15/24 - 4/30/28		Rev Account:	531200	Fund Type Level 2	P1			

Org: KAAADM - VP Academic Affairs-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,667.00	11,667.00	0.00	0.00	0.00	11,667.00	11,667.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: Personnel**		**23,667.00**	**23,667.00**	**0.00**	**0.00**	**0.00**	**23,667.00**	**23,667.00**
65YF10	Full Fringe Benefit Distr Expe	1,917.00	1,917.00	0.00	0.00	0.00	1,917.00	1,917.00
***Total: Fringe Benefits**		**1,917.00**	**1,917.00**	**0.00**	**0.00**	**0.00**	**1,917.00**	**1,917.00**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
7112	Research Supplies	778.00	778.00	0.00	0.00	0.00	778.00	778.00
***Total: Supplies**		**778.00**	**778.00**	**0.00**	**0.00**	**0.00**	**778.00**	**778.00**
****Total Direct Cost Expenditures**		**27,362.00**	**27,362.00**	**0.00**	**0.00**	**0.00**	**27,362.00**	**27,362.00**
760300	F&A Expenditures	12,638.00	12,638.00	0.00	0.00	0.00	12,638.00	12,638.00
***Total: Indirect Costs**		**12,638.00**	**12,638.00**	**0.00**	**0.00**	**0.00**	**12,638.00**	**12,638.00**
****Total Indirect Cost Expenditures**		**12,638.00**	**12,638.00**	**0.00**	**0.00**	**0.00**	**12,638.00**	**12,638.00**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 525006701 - NEURONAL CONTROL MANUSCRIPT Status: Active Type: Grant
Fund: 54U129 - NEURONAL CONTROL MANUSCRIPT FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	06/30/2024	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	R1879	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC21	53.40%	Idc Waiver	NO
Resp Org:	KSBBSC		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSBBSC - Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	2,875.10	11,500.40	16,819.38	(28,319.78)	(28,319.78)
615NZ0	PAT Unallocated Budget (Bud Only)	28,363.00	28,363.00	0.00	0.00	0.00	28,363.00	28,363.00
***Total: Personnel**		**28,363.00**	**28,363.00**	**2,875.10**	**11,500.40**	**16,819.38**	**43.22**	**43.22**
65YF10	Full Fringe Benefit Distr Expe	10,636.00	10,636.00	1,078.16	4,312.64	6,307.27	16.09	16.09
***Total: Fringe Benefits**		**10,636.00**	**10,636.00**	**1,078.16**	**4,312.64**	**6,307.27**	**16.09**	**16.09**
****Total Direct Cost Expenditures**		**38,999.00**	**38,999.00**	**3,953.26**	**15,813.04**	**23,126.65**	**59.31**	**59.31**
760300	F&A Expenditures	15,146.00	15,146.00	1,535.30	6,141.20	0.00	9,004.80	9,004.80
***Total: Indirect Costs**		**15,146.00**	**15,146.00**	**1,535.30**	**6,141.20**	**0.00**	**9,004.80**	**9,004.80**
****Total Indirect Cost Expenditures**		**15,146.00**	**15,146.00**	**1,535.30**	**6,141.20**	**0.00**	**9,004.80**	**9,004.80**
*****Total Expenditures**		**54,145.00**	**54,145.00**	**5,488.56**	**21,954.24**	**23,126.65**	**9,064.11**	**9,064.11**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,488.56	21,954.24	0.00	(21,954.24)	(21,954.24)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,488.56**	**21,954.24**	**0.00**	**(21,954.24)**	**(21,954.24)**
*****Total Revenue**		**0.00**	**0.00**	**5,488.56**	**21,954.24**	**0.00**	**(21,954.24)**	**(21,954.24)**

Grant: 525010601 - Softwood Lumber Board Grant Status: Active Type: Grant
Fund: 54NB71 - Softwood Lumber Board Grant FMGR: Shriver, Marilyn R

PI Name:	Shriver, Marilyn R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Softwood Lumber Board		Effective Date:	06/30/2024	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	54NB71	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Idc Waiver	NO
Resp Org:	KEDADV		Expend End Date:		IDC Dist From Code:	KSCDST	53.4		
FRAGRNT Start/End Date:	5/6/24 - 12/31/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: KEDADV - Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Travel**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Supplies**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

Grant: 525011601 - NH CAPP 2025 Status: Active Type: Cooperative Agreement
Fund: 517018 - NH CAPP 2025 FMGR: Keene, Brady M

PI Name:	Keene, Brady M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOL, Department of Labor		Effective Date:	06/30/2024	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	25F75CS000101	CFDA #: 17.504	Term Date:		IDC Rate Code:	OFFC25	25.00%	Idc Waiver	NO
Resp Org:	KPDSAF		Expend End Date:		IDC Dist From Code:	KSCDST	25	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/1/24 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: KPDSAF - Safety / SOHAS

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac TT/NTT KSCEA	0.00	0.00	3,009.20	8,877.14	15,046.00	(23,923.14)	(23,923.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,000.00	69,287.00	0.00	0.00	0.00	40,000.00	69,287.00
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	12,004.62	36,417.94	81,631.41	(118,049.35)	(118,049.35)
61CPHX	Part Time Hourly	0.00	0.00	3,290.50	11,113.75	0.00	(11,113.75)	(11,113.75)
***Total: Personnel**		**40,000.00**	**69,287.00**	**18,304.32**	**56,408.83**	**96,677.41**	**(113,086.24)**	**(83,799.24)**
65YF10	Full Fringe Benefit Distr Expe	15,000.00	25,983.00	5,630.18	16,985.66	36,254.03	(38,239.69)	(27,256.69)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	259.96	878.01	0.00	(878.01)	(878.01)
***Total: Fringe Benefits**		**15,000.00**	**25,983.00**	**5,890.14**	**17,863.67**	**36,254.03**	**(39,117.70)**	**(28,134.70)**
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	204.87	0.00	(204.87)	(204.87)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**204.87**	**0.00**	**(204.87)**	**(204.87)**
711100	Supplies-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
711200	Research Supplies	2,609.00	2,609.00	0.00	0.00	0.00	2,609.00	2,609.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
***Total: Supplies**		**2,609.00**	**2,609.00**	**35.00**	**205.00**	**0.00**	**2,404.00**	**2,404.00**
****Total Direct Cost Expenditures**		**57,609.00**	**97,879.00**	**24,229.46**	**74,682.37**	**132,931.44**	**(150,004.81)**	**(109,734.81)**
760300	F&A Expenditures	10,000.00	17,321.00	4,576.09	14,102.23	0.00	(4,102.23)	3,218.77
***Total: Indirect Costs**		**10,000.00**	**17,321.00**	**4,576.09**	**14,102.23**	**0.00**	**(4,102.23)**	**3,218.77**
****Total Indirect Cost Expenditures**		**10,000.00**	**17,321.00**	**4,576.09**	**14,102.23**	**0.00**	**(4,102.23)**	**3,218.77**
*****Total Expenditures**		**67,609.00**	**115,200.00**	**28,805.55**	**88,784.60**	**132,931.44**	**(154,107.04)**	**(106,516.04)**
Revenue								
530000	Federal Programs	0.00	0.00	28,805.55	88,784.60	0.00	(88,784.60)	(88,784.60)
***Total: Sponsored Programs**		**0.00**	**0.00**	**28,805.55**	**88,784.60**	**0.00**	**(88,784.60)**	**(88,784.60)**
*****Total Revenue**		**0.00**	**0.00**	**28,805.55**	**88,784.60**	**0.00**	**(88,784.60)**	**(88,784.60)**

Grant: 525011601 - NH CAPP 2025 Status: Active Type: Cooperative Agreement
Fund: 55C159 - NH CAPP 2025 Cost Share FMGR: Keene, Brady M

PI Name:	Keene, Brady M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOL, Department of Labor		Effective Date:	06/30/2024	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	25F75CS000101	CFDA #: 17.504	Term Date:		IDC Rate Code:	OFFC25	25.00%	Idc Waiver	NO
Resp Org:	KPDSAF		Expend End Date:		IDC Dist From Code:	54ZCLR	25	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/1/24 - 9/30/25		Rev Account:		Fund Type Level 2	P1			

Org: KPDSAF - Safety / SOHAS

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	37,744.00	7,025.00	0.00	0.00	0.00	37,744.00	7,025.00
***Total: Personnel**		**37,744.00**	**7,025.00**	**0.00**	**0.00**	**0.00**	**37,744.00**	**7,025.00**
65YF10	Full Fringe Benefit Distr Expe	11,361.00	2,169.00	0.00	0.00	0.00	11,361.00	2,169.00
***Total: Fringe Benefits**		**11,361.00**	**2,169.00**	**0.00**	**0.00**	**0.00**	**11,361.00**	**2,169.00**
710	Travel	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
710D00	Domestic Travel NH	0.00	0.00	0.00	389.17	3,360.83	(3,750.00)	(3,750.00)
***Total: Travel**		**1,350.00**	**1,350.00**	**0.00**	**389.17**	**3,360.83**	**(2,400.00)**	**(2,400.00)**
711200	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	1,762.29	5,286.87	18,475.42	(23,762.29)	(23,762.29)
718006	Telecom-Cellular Phones	0.00	0.00	197.28	394.56	2,105.44	(2,500.00)	(2,500.00)
***Total: Supplies**		**500.00**	**500.00**	**1,959.57**	**5,681.43**	**20,580.86**	**(25,762.29)**	**(25,762.29)**
****Total Direct Cost Expenditures**		**50,955.00**	**11,044.00**	**1,959.57**	**6,070.60**	**23,941.69**	**20,942.71**	**(18,968.29)**
760300	F&A Expenditures	9,436.00	1,756.00	0.00	0.00	0.00	9,436.00	1,756.00
***Total: Indirect Costs**		**9,436.00**	**1,756.00**	**0.00**	**0.00**	**0.00**	**9,436.00**	**1,756.00**
****Total Indirect Cost Expenditures**		**9,436.00**	**1,756.00**	**0.00**	**0.00**	**0.00**	**9,436.00**	**1,756.00**
*****Total Expenditures**		**60,391.00**	**12,800.00**	**1,959.57**	**6,070.60**	**23,941.69**	**30,378.71**	**(17,212.29)**

Grant: 525016501 - Recovery Friendly Workplace Support | Status: Active | Type: Contract - Fixed Price
Fund: 54NB74 - Recovery Friendly Workplace Support | FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Granite United Way		Effective Date:	06/30/2024	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	54NB74	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	E-verify	NO
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	10/15/24 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	16,107.00	16,107.00	2,035.73	2,280.59	0.00	13,826.41	13,826.41
61CPHX	Part Time Hourly	5,463.00	5,463.00	300.93	300.93	0.00	5,162.07	5,162.07
***Total: Personnel**		**21,570.00**	**21,570.00**	**2,336.66**	**2,581.52**	**0.00**	**18,988.48**	**18,988.48**
65YF10	Full Fringe Benefit Distr Expe	6,472.00	6,472.00	763.35	855.19	0.00	5,616.81	5,616.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	23.77	23.77	0.00	(23.77)	(23.77)
***Total: Fringe Benefits**		**6,472.00**	**6,472.00**	**787.12**	**878.96**	**0.00**	**5,593.04**	**5,593.04**
****Total Direct Cost Expenditures**		**28,042.00**	**28,042.00**	**3,123.78**	**3,460.48**	**0.00**	**24,581.52**	**24,581.52**
760300	F&A Expenditures	11,518.00	11,518.00	1,247.78	1,378.54	0.00	10,139.46	10,139.46
***Total: Indirect Costs**		**11,518.00**	**11,518.00**	**1,247.78**	**1,378.54**	**0.00**	**10,139.46**	**10,139.46**
****Total Indirect Cost Expenditures**		**11,518.00**	**11,518.00**	**1,247.78**	**1,378.54**	**0.00**	**10,139.46**	**10,139.46**
*****Total Expenditures**		**39,560.00**	**39,560.00**	**4,371.56**	**4,839.02**	**0.00**	**34,720.98**	**34,720.98**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,371.56	4,839.02	0.00	(4,839.02)	(4,839.02)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,371.56**	**4,839.02**	**0.00**	**(4,839.02)**	**(4,839.02)**
*****Total Revenue**		**0.00**	**0.00**	**4,371.56**	**4,839.02**	**0.00**	**(4,839.02)**	**(4,839.02)**

Grant: 525017301 - ACERT TAC Support Status: Active Type: Contract - Fixed Price
Fund: 54NB69 - ACERT TAC Support FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Amoskeag Health		Effective Date:	06/30/2024	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	54NB69	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Idc Waiver	NO
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4		
FRAGRNT Start/End Date:	8/1/24 - 1/31/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,057.00	0.00	0.00	0.00	0.00	13,057.00	0.00
615F10	PAT	0.00	12,991.00	2,762.84	4,157.01	0.00	(4,157.01)	8,833.99
***Total: Personnel**		**13,057.00**	**12,991.00**	**2,762.84**	**4,157.01**	**0.00**	**8,899.99**	**8,833.99**
65YF10	Full Fringe Benefit Distr Expe	4,872.00	4,871.00	1,035.97	1,558.92	0.00	3,313.08	3,312.08
***Total: Fringe Benefits**		**4,872.00**	**4,871.00**	**1,035.97**	**1,558.92**	**0.00**	**3,313.08**	**3,312.08**
710	Travel	0.00	67.00	0.00	0.00	0.00	0.00	67.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	43.82	43.82	0.00	(43.82)	(43.82)
***Total: Travel**		**0.00**	**67.00**	**43.82**	**43.82**	**0.00**	**(43.82)**	**23.18**
****Total Direct Cost Expenditures**		**17,929.00**	**17,929.00**	**3,842.63**	**5,759.75**	**0.00**	**12,169.25**	**12,169.25**
760300	F&A Expenditures	6,937.00	6,937.00	1,475.35	2,219.83	0.00	4,717.17	4,717.17
***Total: Indirect Costs**		**6,937.00**	**6,937.00**	**1,475.35**	**2,219.83**	**0.00**	**4,717.17**	**4,717.17**
****Total Indirect Cost Expenditures**		**6,937.00**	**6,937.00**	**1,475.35**	**2,219.83**	**0.00**	**4,717.17**	**4,717.17**
*****Total Expenditures**		**24,866.00**	**24,866.00**	**5,317.98**	**7,979.58**	**0.00**	**16,886.42**	**16,886.42**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,317.98	7,979.58	0.00	(7,979.58)	(7,979.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,317.98**	**7,979.58**	**0.00**	**(7,979.58)**	**(7,979.58)**
*****Total Revenue**		**0.00**	**0.00**	**5,317.98**	**7,979.58**	**0.00**	**(7,979.58)**	**(7,979.58)**

Grant: 525028601 - BCDHSC QI Incentives GSQ Status: Active Type: Grant
Fund: 53H006 - BCDHSC QI Incentives GSQ FMGR: McPartlin, Deirdre

PI Name:	McPartlin, Deirdre		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/10/2024	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	53H006	CFDA #: 93.575	Term Date:		IDC Rate Code:	KSC61	61.00%	Idc Waiver	NO
Resp Org:	KPGCDC		Expend End Date:		IDC Dist From Code:	KSCDST	61	Sefa Classification	OTHER
FRAGRNT Start/End Date:	9/25/24 - 9/24/25		Rev Account:	530100	Fund Type Level 2	P1			

Org: KPGCDC - Child Development Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	15,210.75	15,210.75	0.00	0.00	0.00	15,210.75	15,210.75
***Total: Supplies**	**15,210.75**	**15,210.75**	**0.00**	**0.00**	**0.00**	**15,210.75**	**15,210.75**
****Total Direct Cost Expenditures**	**15,210.75**	**15,210.75**	**0.00**	**0.00**	**0.00**	**15,210.75**	**15,210.75**
*****Total Expenditures**	**15,210.75**	**15,210.75**	**0.00**	**0.00**	**0.00**	**15,210.75**	**15,210.75**

Grant: 525034601 - Reproductive phenology Status: Active Type: Grant
Fund: 54U133 - Reproductive phenology FMGR: Hays, Cynthia G

PI Name:	Hays, Cynthia G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of New Hampshire		Effective Date:	06/30/2024	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	00A01381	CFDA #: 66.456	Term Date:		IDC Rate Code:	KSC61	61.00%	Idc Waiver	NO
Resp Org:	KSBBSC		Expend End Date:		IDC Dist From Code:	KSCDST	61	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	6/1/24 - 5/31/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSBBSC - Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,524.00	6,524.00	0.00	0.00	0.00	6,524.00	6,524.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
***Total: Personnel**		**8,774.00**	**8,774.00**	**0.00**	**0.00**	**0.00**	**8,774.00**	**8,774.00**
65YF10	Full Fringe Benefit Distr Expe	514.00	514.00	0.00	0.00	0.00	514.00	514.00
***Total: Fringe Benefits**		**514.00**	**514.00**	**0.00**	**0.00**	**0.00**	**514.00**	**514.00**
710	Travel	1,541.00	1,541.00	0.00	0.00	0.00	1,541.00	1,541.00
***Total: Travel**		**1,541.00**	**1,541.00**	**0.00**	**0.00**	**0.00**	**1,541.00**	**1,541.00**
7112	Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,074.00	2,074.00	0.00	0.00	0.00	2,074.00	2,074.00
***Total: Supplies**		**4,874.00**	**4,874.00**	**0.00**	**0.00**	**0.00**	**4,874.00**	**4,874.00**
****Total Direct Cost Expenditures**		**15,703.00**	**15,703.00**	**0.00**	**0.00**	**0.00**	**15,703.00**	**15,703.00**
760300	F&A Expenditures	5,297.00	5,297.00	0.00	0.00	0.00	5,297.00	5,297.00
***Total: Indirect Costs**		**5,297.00**	**5,297.00**	**0.00**	**0.00**	**0.00**	**5,297.00**	**5,297.00**
****Total Indirect Cost Expenditures**		**5,297.00**	**5,297.00**	**0.00**	**0.00**	**0.00**	**5,297.00**	**5,297.00**
*****Total Expenditures**		**21,000.00**	**21,000.00**	**0.00**	**0.00**	**0.00**	**21,000.00**	**21,000.00**

Grant: 525047001 - Smythe Institute 2024 Status: Active Type: Other - Cost Reimbursement
Fund: 54NB76 - Smythe Institute 2024 FMGR: Carberg, Daniel J

PI Name:	Carberg, Daniel J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music		Effective Date:	12/16/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	54NB76	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KHJMUS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	531100	Fund Type Level 2 P1		

Org: KHJMUS - Music

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	4,950.00	4,950.00	0.00	0.00	0.00	4,950.00	4,950.00
***Total: Supplies**	**4,950.00**	**4,950.00**	**0.00**	**0.00**	**0.00**	**4,950.00**	**4,950.00**
****Total Direct Cost Expenditures**	**4,950.00**	**4,950.00**	**0.00**	**0.00**	**0.00**	**4,950.00**	**4,950.00**
*****Total Expenditures**	**4,950.00**	**4,950.00**	**0.00**	**0.00**	**0.00**	**4,950.00**	**4,950.00**

Grant: 53D037 - Governor's Success FY19 Status: Active Type: Financial Aid Grant
Fund: 53D037 - Governor's Success FY19 FMGR: Mullins, Catherine Ann

PI Name:	Mullins, Catherine Ann		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Office of Strategic Initiatives		Effective Date:	01/10/2023	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	FY19 AWARD	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/19		Rev Account:	530100	Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)
***Total: Tuition**	**40,000.00**	**40,000.00**	**0.00**	**134,000.00**	**0.00**	**(94,000.00)**	**(94,000.00)**
****Total Direct Cost Expenditures**	**40,000.00**	**40,000.00**	**0.00**	**134,000.00**	**0.00**	**(94,000.00)**	**(94,000.00)**
*****Total Expenditures**	**40,000.00**	**40,000.00**	**0.00**	**134,000.00**	**0.00**	**(94,000.00)**	**(94,000.00)**
Revenue							
530100 NH State Programs	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)
***Total: Sponsored Programs**	**40,000.00**	**40,000.00**	**0.00**	**134,000.00**	**0.00**	**(94,000.00)**	**(94,000.00)**
*****Total Revenue**	**40,000.00**	**40,000.00**	**0.00**	**134,000.00**	**0.00**	**(94,000.00)**	**(94,000.00)**

Grant: 53D047 - Governor's Success '20 Status: Active Type: Financial Aid Grant
Fund: 53D047 - Governor's Success FY20 FMGR: Mullins, Catherine Ann

PI Name:	Mullins, Catherine Ann		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Office of Strategic Initiatives		Effective Date:	01/10/2023	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	FY20 AWARD	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/20		Rev Account:	530100	Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00
***Total: Tuition**	**123,814.00**	**123,814.00**	**0.00**	**0.00**	**0.00**	**123,814.00**	**123,814.00**
****Total Direct Cost Expenditures**	**123,814.00**	**123,814.00**	**0.00**	**0.00**	**0.00**	**123,814.00**	**123,814.00**
*****Total Expenditures**	**123,814.00**	**123,814.00**	**0.00**	**0.00**	**0.00**	**123,814.00**	**123,814.00**
Revenue							
530100 NH State Programs	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00
***Total: Sponsored Programs**	**123,814.00**	**123,814.00**	**0.00**	**0.00**	**0.00**	**123,814.00**	**123,814.00**
*****Total Revenue**	**123,814.00**	**123,814.00**	**0.00**	**0.00**	**0.00**	**123,814.00**	**123,814.00**

Grant: 53DB01 - AWARE 2.0 FY21-FY25 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 53DB01 - NH Project AWARE FY21 FMGR: Phillips, Megan

PI Name:	Phillips, Megan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	07/24/2022	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	IH79SM082054-01	CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 9/29/24		Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F	PAT-Full Benefits	61,922.00	61,922.00	0.00	0.00	0.00	61,922.00	61,922.00
615F10	PAT	0.00	0.00	0.00	120,609.47	0.00	(120,609.47)	(120,609.47)
61CPHX	Part Time Hourly	76,402.00	76,402.00	0.00	5,852.89	0.00	70,549.11	70,549.11
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,131.92	0.00	(1,131.92)	(1,131.92)
***Total: Personnel**		**138,324.00**	**138,324.00**	**0.00**	**127,594.28**	**0.00**	**10,729.72**	**10,729.72**
65YB	Fringe Recovery Base	6,189.00	6,189.00	0.00	0.00	0.00	6,189.00	6,189.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	91.68	0.00	(91.68)	(91.68)
65YF	Fringe Recovery Full	27,122.00	27,122.00	0.00	0.00	0.00	27,122.00	27,122.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	52,826.99	0.00	(52,826.99)	(52,826.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	474.07	0.00	(474.07)	(474.07)
***Total: Fringe Benefits**		**33,311.00**	**33,311.00**	**0.00**	**53,392.74**	**0.00**	**(20,081.74)**	**(20,081.74)**
710	Travel	8,021.00	8,021.00	0.00	0.00	0.00	8,021.00	8,021.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
***Total: Travel**		**8,021.00**	**8,021.00**	**0.00**	**199.00**	**0.00**	**7,822.00**	**7,822.00**
711100	Supplies-General	0.00	0.00	0.00	243.38	0.00	(243.38)	(243.38)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,882.56	0.00	(6,882.56)	(6,882.56)
7112	Research Supplies	7,350.00	7,350.00	0.00	0.00	0.00	7,350.00	7,350.00
711200	Research Supplies	0.00	0.00	0.00	149.99	0.00	(149.99)	(149.99)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,189.08	0.00	(1,189.08)	(1,189.08)
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: Supplies**		**7,350.00**	**7,350.00**	**0.00**	**11,465.01**	**0.00**	**(4,115.01)**	**(4,115.01)**
****Total Direct Cost Expenditures**		**187,006.00**	**187,006.00**	**0.00**	**192,651.03**	**0.00**	**(5,645.03)**	**(5,645.03)**
760300	F&A Expenditures	82,994.00	82,994.00	0.00	76,556.56	0.00	6,437.44	6,437.44
***Total: Indirect Costs**		**82,994.00**	**82,994.00**	**0.00**	**76,556.56**	**0.00**	**6,437.44**	**6,437.44**
****Total Indirect Cost Expenditures**		**82,994.00**	**82,994.00**	**0.00**	**76,556.56**	**0.00**	**6,437.44**	**6,437.44**
*****Total Expenditures**		**270,000.00**	**270,000.00**	**0.00**	**269,207.59**	**0.00**	**792.41**	**792.41**
Revenue								
530100	NH State Programs	270,000.00	270,000.00	0.00	269,207.59	0.00	792.41	792.41

Grant: 53DB01 - AWARE 2.0 FY21-FY25 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 53DB01 - NH Project AWARE FY21 FMGR: Phillips, Megan

PI Name:	Phillips, Megan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	07/24/2022	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	IH79SM082054-01	CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 9/29/24		Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**270,000.00**	**270,000.00**	**0.00**	**269,207.59**	**0.00**	**792.41**	**792.41**
*****Total Revenue**	**270,000.00**	**270,000.00**	**0.00**	**269,207.59**	**0.00**	**792.41**	**792.41**

Grant: 53DB01 - AWARE 2.0 FY21-FY25 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 53DB03 - NH Project AWARE FY22 FMGR: Fauth, James M

PI Name:	Phillips, Megan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	07/24/2022	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	IH79SM082054-01	CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 9/29/24		Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	148,345.75	142,225.00	0.00	119,856.65	0.00	28,489.10	22,368.35
615NZ0	PAT Unallocated Budget (Bud Only)	(22,522.00)	(22,522.00)	0.00	0.00	0.00	(22,522.00)	(22,522.00)
61CPHX	Part Time Hourly	3,560.68	1,221.00	0.00	3,828.83	0.00	(268.15)	(2,607.83)
***Total: Personnel**		**129,384.43**	**120,924.00**	**0.00**	**123,685.48**	**0.00**	**5,698.95**	**(2,761.48)**
65YF10	Full Fringe Benefit Distr Expe	47,248.49	44,762.56	0.00	45,065.85	0.00	2,182.64	(303.29)
65YP10	Nonstatus Benefit Distr (Fica)	342.44	342.44	0.00	302.66	0.00	39.78	39.78
***Total: Fringe Benefits**		**47,590.93**	**45,105.00**	**0.00**	**45,368.51**	**0.00**	**2,222.42**	**(263.51)**
710	Travel	8,045.00	896.00	0.00	0.00	0.00	8,045.00	896.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**8,045.00**	**896.00**	**0.00**	**0.00**	**0.00**	**8,045.00**	**896.00**
711132	Suppli-Software incl Site Lic&Maint	7,350.00	7,350.00	0.00	14,330.23	0.00	(6,980.23)	(6,980.23)
7112	Research Supplies	(0.64)	23,170.00	0.00	0.00	0.00	(0.64)	23,170.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	8,410.44	0.00	(8,410.44)	(8,410.44)
717200	Other Professional Services-General	0.00	0.00	0.00	1,694.00	0.00	(1,694.00)	(1,694.00)
***Total: Supplies**		**7,349.36**	**30,520.00**	**0.00**	**24,434.67**	**0.00**	**(17,085.31)**	**6,085.33**
****Total Direct Cost Expenditures**		**192,369.72**	**197,445.00**	**0.00**	**193,488.66**	**0.00**	**(1,118.94)**	**3,956.34**
760300	F&A Expenditures	77,630.28	72,555.00	0.00	74,211.36	0.00	3,418.92	(1,656.36)
***Total: Indirect Costs**		**77,630.28**	**72,555.00**	**0.00**	**74,211.36**	**0.00**	**3,418.92**	**(1,656.36)**
****Total Indirect Cost Expenditures**		**77,630.28**	**72,555.00**	**0.00**	**74,211.36**	**0.00**	**3,418.92**	**(1,656.36)**
*****Total Expenditures**		**270,000.00**	**270,000.00**	**0.00**	**267,700.02**	**0.00**	**2,299.98**	**2,299.98**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	267,700.02	0.00	(267,700.02)	(267,700.02)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**267,700.02**	**0.00**	**(267,700.02)**	**(267,700.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**267,700.02**	**0.00**	**(267,700.02)**	**(267,700.02)**

Grant: 53DB01 - AWARE 2.0 FY21-FY25 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 53DB20 - NH Aware FY23 FMGR: Phillips, Megan

PI Name:	Phillips, Megan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	07/01/2020	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	IH79SM082054-01	CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 9/29/24		Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	128,105.00	0.00	0.00	0.00	0.00	128,105.00	0.00
615F10	PAT	0.00	0.00	0.00	124,190.18	0.00	(124,190.18)	(124,190.18)
615NZ0	PAT Unallocated Budget (Bud Only)	126,500.00	130,099.64	0.00	0.00	0.00	126,500.00	130,099.64
61CPHX	Part Time Hourly	0.00	0.00	0.00	783.11	0.00	(783.11)	(783.11)
***Total: Personnel**		**254,605.00**	**130,099.64**	**0.00**	**124,973.29**	**0.00**	**129,631.71**	**5,126.35**
65YF10	Full Fringe Benefit Distr Expe	0.00	46,445.57	0.00	43,810.01	0.00	(43,810.01)	2,635.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	63.41	0.00	(63.41)	(63.41)
***Total: Fringe Benefits**		**0.00**	**46,445.57**	**0.00**	**43,873.42**	**0.00**	**(43,873.42)**	**2,572.15**
710	Travel	8,045.00	8,045.00	0.00	0.00	0.00	8,045.00	8,045.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	420.44	0.00	(420.44)	(420.44)
***Total: Travel**		**8,045.00**	**8,045.00**	**0.00**	**420.44**	**0.00**	**7,624.56**	**7,624.56**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	26,171.67	0.00	(26,171.67)	(26,171.67)
7112	Research Supplies	7,350.00	7,350.00	0.00	0.00	0.00	7,350.00	7,350.00
***Total: Supplies**		**7,350.00**	**7,350.00**	**0.00**	**26,171.67**	**0.00**	**(18,821.67)**	**(18,821.67)**
****Total Direct Cost Expenditures**		**270,000.00**	**191,940.21**	**0.00**	**195,438.82**	**0.00**	**74,561.18**	**(3,498.61)**
760300	F&A Expenditures	0.00	78,059.79	0.00	74,983.97	0.00	(74,983.97)	3,075.82
***Total: Indirect Costs**		**0.00**	**78,059.79**	**0.00**	**74,983.97**	**0.00**	**(74,983.97)**	**3,075.82**
****Total Indirect Cost Expenditures**		**0.00**	**78,059.79**	**0.00**	**74,983.97**	**0.00**	**(74,983.97)**	**3,075.82**
*****Total Expenditures**		**270,000.00**	**270,000.00**	**0.00**	**270,422.79**	**0.00**	**(422.79)**	**(422.79)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	270,422.79	0.00	(270,422.79)	(270,422.79)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**270,422.79**	**0.00**	**(270,422.79)**	**(270,422.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**270,422.79**	**0.00**	**(270,422.79)**	**(270,422.79)**

Grant: 53DB01 - AWARE 2.0 FY21-FY25 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 53DB24 - NH Aware FY 24 FMGR: Phillips, Megan

PI Name:	Phillips, Megan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	06/30/2022	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	IH79SM082054-01	CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 9/29/24		Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	120,130.72	120,130.72	0.00	0.00	0.00	120,130.72	120,130.72
615F10	PAT	0.00	272.91	0.00	121,958.57	0.00	(121,958.57)	(121,685.66)
615NZ0	PAT Unallocated Budget (Bud Only)	(272.91)	(272.91)	0.00	0.00	0.00	(272.91)	(272.91)
***Total: Personnel**		**119,857.81**	**120,130.72**	**0.00**	**121,958.57**	**0.00**	**(2,100.76)**	**(1,827.85)**
65YF10	Full Fringe Benefit Distr Expe	42,796.06	42,886.67	0.00	40,489.38	0.00	2,306.68	2,397.29
***Total: Fringe Benefits**		**42,796.06**	**42,886.67**	**0.00**	**40,489.38**	**0.00**	**2,306.68**	**2,397.29**
710	Travel	625.00	0.00	0.00	0.00	0.00	625.00	0.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	127.17	0.00	(127.17)	(127.17)
***Total: Travel**		**625.00**	**0.00**	**0.00**	**127.17**	**0.00**	**497.83**	**(127.17)**
740100	Lease/SBITA Expense	0.00	0.00	0.00	11,123.78	0.00	(11,123.78)	(11,123.78)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**11,123.78**	**0.00**	**(11,123.78)**	**(11,123.78)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	582.75	0.00	(582.75)	(582.75)
7112	Research Supplies	33,864.00	11,706.53	0.00	0.00	0.00	33,864.00	11,706.53
***Total: Supplies**		**33,864.00**	**11,706.53**	**0.00**	**582.75**	**0.00**	**33,281.25**	**11,123.78**
****Total Direct Cost Expenditures**		**197,142.87**	**174,723.92**	**0.00**	**174,281.65**	**0.00**	**22,861.22**	**442.27**
760300	F&A Expenditures	71,915.68	72,079.42	0.00	73,175.13	0.00	(1,259.45)	(1,095.71)
***Total: Indirect Costs**		**71,915.68**	**72,079.42**	**0.00**	**73,175.13**	**0.00**	**(1,259.45)**	**(1,095.71)**
****Total Indirect Cost Expenditures**		**71,915.68**	**72,079.42**	**0.00**	**73,175.13**	**0.00**	**(1,259.45)**	**(1,095.71)**
*****Total Expenditures**		**269,058.55**	**246,803.34**	**0.00**	**247,456.78**	**0.00**	**21,601.77**	**(653.44)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	247,456.78	0.00	(247,456.78)	(247,456.78)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**247,456.78**	**0.00**	**(247,456.78)**	**(247,456.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**247,456.78**	**0.00**	**(247,456.78)**	**(247,456.78)**

Grant: 53DB01 - AWARE 2.0 FY21-FY25 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 53DB30 - NH Aware FY25 FMGR: Phillips, Megan

PI Name:	Phillips, Megan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	06/30/2023	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	IH79SM082054-01	CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 9/29/24		Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,067.06	26,067.06	0.00	0.00	0.00	26,067.06	26,067.06
615F10	PAT	0.00	0.00	0.00	39,587.10	0.00	(39,587.10)	(39,587.10)
615NZ0	PAT Unallocated Budget (Bud Only)	11,534.93	11,534.93	0.00	0.00	0.00	11,534.93	11,534.93
***Total: Personnel**		**37,601.99**	**37,601.99**	**0.00**	**39,587.10**	**0.00**	**(1,985.11)**	**(1,985.11)**
65YF10	Full Fringe Benefit Distr Expe	13,631.54	13,631.54	0.00	14,845.56	0.00	(1,214.02)	(1,214.02)
***Total: Fringe Benefits**		**13,631.54**	**13,631.54**	**0.00**	**14,845.56**	**0.00**	**(1,214.02)**	**(1,214.02)**
710	Travel	156.25	156.25	0.00	0.00	0.00	156.25	156.25
***Total: Travel**		**156.25**	**156.25**	**0.00**	**0.00**	**0.00**	**156.25**	**156.25**
740100	Lease/SBITA Expense	0.00	0.00	0.00	5,561.90	0.00	(5,561.90)	(5,561.90)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**5,561.90**	**0.00**	**(5,561.90)**	**(5,561.90)**
7112	Research Supplies	8,466.00	8,466.00	0.00	0.00	0.00	8,466.00	8,466.00
***Total: Supplies**		**8,466.00**	**8,466.00**	**0.00**	**0.00**	**0.00**	**8,466.00**	**8,466.00**
****Total Direct Cost Expenditures**		**59,855.78**	**59,855.78**	**0.00**	**59,994.56**	**0.00**	**(138.78)**	**(138.78)**
760300	F&A Expenditures	30,321.90	30,321.90	0.00	23,752.26	0.00	6,569.64	6,569.64
***Total: Indirect Costs**		**30,321.90**	**30,321.90**	**0.00**	**23,752.26**	**0.00**	**6,569.64**	**6,569.64**
****Total Indirect Cost Expenditures**		**30,321.90**	**30,321.90**	**0.00**	**23,752.26**	**0.00**	**6,569.64**	**6,569.64**
*****Total Expenditures**		**90,177.68**	**90,177.68**	**0.00**	**83,746.82**	**0.00**	**6,430.86**	**6,430.86**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	83,746.82	0.00	(83,746.82)	(83,746.82)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**83,746.82**	**0.00**	**(83,746.82)**	**(83,746.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**83,746.82**	**0.00**	**(83,746.82)**	**(83,746.82)**

Grant: 53DB02 - OSEW SCTG FY21 Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 53DB02 - OSEW SCTG 7-1-20 to 9-29-2020 FMGR: Phillips, Megan

PI Name:	Phillips, Megan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	08/13/2021	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	SM-16-009	CFDA #: 93.104	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 9/29/20		Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F	PAT-Full Benefits	22,722.00	22,722.00	0.00	0.00	0.00	22,722.00	22,722.00
615F10	PAT	0.00	0.00	0.00	24,713.80	0.00	(24,713.80)	(24,713.80)
61CPHX	Part Time Hourly	7,690.00	7,690.00	0.00	300.05	0.00	7,389.95	7,389.95
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,189.99	0.00	(1,189.99)	(1,189.99)
***Total: Personnel**		**30,412.00**	**30,412.00**	**0.00**	**26,203.84**	**0.00**	**4,208.16**	**4,208.16**
65YB	Fringe Recovery Base	623.00	623.00	0.00	0.00	0.00	623.00	623.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	96.39	0.00	(96.39)	(96.39)
65YF	Fringe Recovery Full	9,952.00	9,952.00	0.00	0.00	0.00	9,952.00	9,952.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,824.65	0.00	(10,824.65)	(10,824.65)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.30	0.00	(24.30)	(24.30)
***Total: Fringe Benefits**		**10,575.00**	**10,575.00**	**0.00**	**10,945.34**	**0.00**	**(370.34)**	**(370.34)**
710	Travel	678.07	678.07	0.00	0.00	0.00	678.07	678.07
***Total: Travel**		**678.07**	**678.07**	**0.00**	**0.00**	**0.00**	**678.07**	**678.07**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**(7,000.00)**
****Total Direct Cost Expenditures**		**41,665.07**	**41,665.07**	**0.00**	**44,149.18**	**0.00**	**(2,484.11)**	**(2,484.11)**
760300	F&A Expenditures	18,247.00	18,247.00	0.00	15,722.30	0.00	2,524.70	2,524.70
***Total: Indirect Costs**		**18,247.00**	**18,247.00**	**0.00**	**15,722.30**	**0.00**	**2,524.70**	**2,524.70**
****Total Indirect Cost Expenditures**		**18,247.00**	**18,247.00**	**0.00**	**15,722.30**	**0.00**	**2,524.70**	**2,524.70**
*****Total Expenditures**		**59,912.07**	**59,912.07**	**0.00**	**59,871.48**	**0.00**	**40.59**	**40.59**
Revenue								
530100	NH State Programs	59,912.07	59,912.07	0.00	59,871.48	0.00	40.59	40.59
***Total: Sponsored Programs**		**59,912.07**	**59,912.07**	**0.00**	**59,871.48**	**0.00**	**40.59**	**40.59**
*****Total Revenue**		**59,912.07**	**59,912.07**	**0.00**	**59,871.48**	**0.00**	**40.59**	**40.59**

Grant: 53DB07 - DOE - SOC 2.0 11/20 to 9/21 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 53DB07 - DOE SOC 2.0 11-20 to 9-21 FMGR: Fauth, James M

PI Name:	Phillips, Megan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	07/24/2022	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	1H79SM082999-01	CFDA #: 93.104	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	11/18/20 - 8/30/24		Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	127,028.40	127,028.40	0.00	198,472.23	0.00	(71,443.83)	(71,443.83)
61CPHX	Part Time Hourly	88,167.18	88,167.18	0.00	9,932.94	0.00	78,234.24	78,234.24
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	984.33	0.00	(984.33)	(984.33)
***Total: Personnel**		**215,195.58**	**215,195.58**	**0.00**	**209,389.50**	**0.00**	**5,806.08**	**5,806.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	79.73	0.00	(79.73)	(79.73)
65YF10	Full Fringe Benefit Distr Expe	55,638.44	55,638.44	0.00	78,570.18	0.00	(22,931.74)	(22,931.74)
65YP10	Nonstatus Benefit Distr (Fica)	7,141.54	7,141.54	0.00	797.25	0.00	6,344.29	6,344.29
***Total: Fringe Benefits**		**62,779.98**	**62,779.98**	**0.00**	**79,447.16**	**0.00**	**(16,667.18)**	**(16,667.18)**
710	Travel	10,225.00	10,225.00	0.00	0.00	0.00	10,225.00	10,225.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
***Total: Travel**		**10,225.00**	**10,225.00**	**0.00**	**330.00**	**0.00**	**9,895.00**	**9,895.00**
711100	Supplies-General	0.00	0.00	0.00	159.10	0.00	(159.10)	(159.10)
711132	Suppli-Software incl Site Lic&Maint	27,960.00	27,960.00	0.00	29,837.28	0.00	(1,877.28)	(1,877.28)
717200	Other Professional Services-General	84,000.00	84,000.00	0.00	85,478.00	0.00	(1,478.00)	(1,478.00)
***Total: Supplies**		**111,960.00**	**111,960.00**	**0.00**	**115,474.38**	**0.00**	**(3,514.38)**	**(3,514.38)**
****Total Direct Cost Expenditures**		**400,160.56**	**400,160.56**	**0.00**	**404,641.04**	**0.00**	**(4,480.48)**	**(4,480.48)**
760300	F&A Expenditures	114,914.44	114,914.44	0.00	111,814.00	0.00	3,100.44	3,100.44
***Total: Indirect Costs**		**114,914.44**	**114,914.44**	**0.00**	**111,814.00**	**0.00**	**3,100.44**	**3,100.44**
****Total Indirect Cost Expenditures**		**114,914.44**	**114,914.44**	**0.00**	**111,814.00**	**0.00**	**3,100.44**	**3,100.44**
*****Total Expenditures**		**515,075.00**	**515,075.00**	**0.00**	**516,455.04**	**0.00**	**(1,380.04)**	**(1,380.04)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	516,455.04	0.00	(516,455.04)	(516,455.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**516,455.04**	**0.00**	**(516,455.04)**	**(516,455.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**516,455.04**	**0.00**	**(516,455.04)**	**(516,455.04)**

Grant: 53DB07 - DOE - SOC 2.0 11/20 to 9/21 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 53DB16 - DOE SOC 2.0 FMGR: Phillips, Megan

PI Name:	Phillips, Megan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	02/28/2022	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	1H79SM082999-01	CFDA #: 93.104	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	11/18/20 - 8/30/24		Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	600,858.00	600,858.00	0.00	0.00	0.00	600,858.00	600,858.00
615F10	PAT	0.00	0.00	0.00	563,412.66	0.00	(563,412.66)	(563,412.66)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	512.73	0.00	(512.73)	(512.73)
61CPEX	Part Time Salary	0.00	0.00	0.00	14,916.09	0.00	(14,916.09)	(14,916.09)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,842.89	0.00	(4,842.89)	(4,842.89)
61SNZ0	Student Labor Unallocated(Bud Only)	18,507.00	18,507.00	0.00	0.00	0.00	18,507.00	18,507.00
***Total: Personnel**		**619,365.00**	**619,365.00**	**0.00**	**583,684.37**	**0.00**	**35,680.63**	**35,680.63**
65YF10	Full Fringe Benefit Distr Expe	227,385.00	227,385.00	0.00	199,626.26	0.00	27,758.74	27,758.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,561.38	0.00	(1,561.38)	(1,561.38)
***Total: Fringe Benefits**		**227,385.00**	**227,385.00**	**0.00**	**201,187.64**	**0.00**	**26,197.36**	**26,197.36**
710	Travel	16,740.00	16,740.00	0.00	0.00	0.00	16,740.00	16,740.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,050.31	0.00	(1,050.31)	(1,050.31)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,033.65	0.00	(1,033.65)	(1,033.65)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,171.83	0.00	(1,171.83)	(1,171.83)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	679.52	0.00	(679.52)	(679.52)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,884.74	0.00	(2,884.74)	(2,884.74)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	820.58	0.00	(820.58)	(820.58)
***Total: Travel**		**16,740.00**	**16,740.00**	**0.00**	**7,640.63**	**0.00**	**9,099.37**	**9,099.37**
740100	Lease/SBITA Expense	0.00	0.00	0.00	24,208.11	0.00	(24,208.11)	(24,208.11)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**24,208.11**	**0.00**	**(24,208.11)**	**(24,208.11)**
711100	Supplies-General	0.00	0.00	0.00	73.73	0.00	(73.73)	(73.73)
711101	Supplies - Admin & Office	0.00	0.00	0.00	91.78	0.00	(91.78)	(91.78)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	51,507.72	0.00	(51,507.72)	(51,507.72)
7112	Research Supplies	13,677.00	13,677.00	0.00	0.00	0.00	13,677.00	13,677.00
711200	Research Supplies	0.00	0.00	0.00	372.72	0.00	(372.72)	(372.72)
713000	Printing & Copying-General	0.00	0.00	0.00	570.31	0.00	(570.31)	(570.31)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,569.47	0.00	(4,569.47)	(4,569.47)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	2,170.00	0.00	(2,170.00)	(2,170.00)
717200	Other Professional Services-General	0.00	0.00	0.00	249,933.38	0.00	(249,933.38)	(249,933.38)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	450,000.00	450,000.00	0.00	0.00	0.00	450,000.00	450,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	501.00	0.00	(501.00)	(501.00)

Grant: 53DB07 - DOE - SOC 2.0 11/20 to 9/21 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 53DB16 - DOE SOC 2.0 FMGR: Phillips, Megan

PI Name:	Phillips, Megan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	02/28/2022	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	1H79SM082999-01	CFDA #: 93.104	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	11/18/20 - 8/30/24		Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	44.55	0.00	(44.55)	(44.55)
76O900	Int Alloc Intercampus (Chg)	0.00	0.00	0.00	1,748.55	0.00	(1,748.55)	(1,748.55)
7900	Budgeted Addition to Reserves	85,320.00	85,320.00	0.00	0.00	0.00	85,320.00	85,320.00
***Total: Supplies**		**548,997.00**	**548,997.00**	**0.00**	**311,583.21**	**0.00**	**237,413.79**	**237,413.79**
****Total Direct Cost Expenditures**		**1,412,487.00**	**1,412,487.00**	**0.00**	**1,128,303.96**	**0.00**	**284,183.04**	**284,183.04**
760300	F&A Expenditures	330,738.00	330,738.00	0.00	311,687.48	0.00	19,050.52	19,050.52
***Total: Indirect Costs**		**330,738.00**	**330,738.00**	**0.00**	**311,687.48**	**0.00**	**19,050.52**	**19,050.52**
****Total Indirect Cost Expenditures**		**330,738.00**	**330,738.00**	**0.00**	**311,687.48**	**0.00**	**19,050.52**	**19,050.52**
*****Total Expenditures**		**1,743,225.00**	**1,743,225.00**	**0.00**	**1,439,991.44**	**0.00**	**303,233.56**	**303,233.56**
Revenue								
520100	State Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
530100	NH State Programs	0.00	0.00	0.00	1,439,991.44	0.00	(1,439,991.44)	(1,439,991.44)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,439,991.44**	**0.00**	**(1,439,991.44)**	**(1,439,991.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,439,991.44**	**0.00**	**(1,439,991.44)**	**(1,439,991.44)**

Grant: 53DB08 - DOE - SCTG 11/20 to 9/21 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 53DB08 - DOE SCTG 11-20 to 9-21 FMGR: Phillips, Megan

PI Name:	Phillips, Megan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	07/24/2022	IDC Basis Code:	SW		Budget Controls	A110
	S184F180016-20		Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Sponsor ID:	84.184F	CFDA #: 93.104	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
Resp Org:	KFABHI		Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER
FRAGRNT Start/End Date:	11/18/20 - 9/30/23								

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	84,012.82	84,012.82	0.00	106,720.41	0.00	(22,707.59)	(22,707.59)
61CPHX	Part Time Hourly	5,523.22	5,523.22	0.00	4,884.08	0.00	639.14	639.14
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,103.17	0.00	(1,103.17)	(1,103.17)
***Total: Personnel**		**89,536.04**	**89,536.04**	**0.00**	**112,707.66**	**0.00**	**(23,171.62)**	**(23,171.62)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	89.36	0.00	(89.36)	(89.36)
65YF10	Full Fringe Benefit Distr Expe	36,797.60	36,797.60	0.00	44,566.90	0.00	(7,769.30)	(7,769.30)
65YP10	Nonstatus Benefit Distr (Fica)	447.38	447.38	0.00	394.14	0.00	53.24	53.24
***Total: Fringe Benefits**		**37,244.98**	**37,244.98**	**0.00**	**45,050.40**	**0.00**	**(7,805.42)**	**(7,805.42)**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	37.74	0.00	(37.74)	(37.74)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	107.10	0.00	(107.10)	(107.10)
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**144.84**	**0.00**	**855.16**	**855.16**
711132	Suppli-Software incl Site Lic&Maint	9,000.00	9,000.00	0.00	21,216.25	0.00	(12,216.25)	(12,216.25)
717200	Other Professional Services-General	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
***Total: Supplies**		**64,000.00**	**64,000.00**	**0.00**	**21,216.25**	**0.00**	**42,783.75**	**42,783.75**
****Total Direct Cost Expenditures**		**191,781.02**	**191,781.02**	**0.00**	**179,119.15**	**0.00**	**12,661.87**	**12,661.87**
760300	F&A Expenditures	47,812.23	47,812.23	0.00	60,185.90	0.00	(12,373.67)	(12,373.67)
***Total: Indirect Costs**		**47,812.23**	**47,812.23**	**0.00**	**60,185.90**	**0.00**	**(12,373.67)**	**(12,373.67)**
****Total Indirect Cost Expenditures**		**47,812.23**	**47,812.23**	**0.00**	**60,185.90**	**0.00**	**(12,373.67)**	**(12,373.67)**
*****Total Expenditures**		**239,593.25**	**239,593.25**	**0.00**	**239,305.05**	**0.00**	**288.20**	**288.20**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	239,305.05	0.00	(239,305.05)	(239,305.05)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**239,305.05**	**0.00**	**(239,305.05)**	**(239,305.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**239,305.05**	**0.00**	**(239,305.05)**	**(239,305.05)**

Grant: 53DB08 - DOE - SCTG 11/20 to 9/21 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 53DB18 - DOE SCTG YR2 FMGR: Phillips, Megan

PI Name:	Phillips, Megan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	11/18/2020	IDC Basis Code:	SW		Budget Controls	A110
	S184F180016-20		Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Sponsor ID:	84.184F	CFDA #: 93.104	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
Resp Org:	KFABHI		Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER
FRAGRNT Start/End Date:	11/18/20 - 9/30/23								

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	307,642.00	307,642.00	0.00	0.00	0.00	307,642.00	307,642.00
615F10	PAT	0.00	0.00	0.00	254,698.03	0.00	(254,698.03)	(254,698.03)
***Total: Personnel**		**307,642.00**	**307,642.00**	**0.00**	**254,698.03**	**0.00**	**52,943.97**	**52,943.97**
65YF10	Full Fringe Benefit Distr Expe	115,674.00	115,674.00	0.00	92,144.04	0.00	23,529.96	23,529.96
***Total: Fringe Benefits**		**115,674.00**	**115,674.00**	**0.00**	**92,144.04**	**0.00**	**23,529.96**	**23,529.96**
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	999.75	0.00	(999.75)	(999.75)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	989.35	0.00	(989.35)	(989.35)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,918.22	0.00	(1,918.22)	(1,918.22)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,003.73	0.00	(1,003.73)	(1,003.73)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	816.73	0.00	(816.73)	(816.73)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,911.95	0.00	(2,911.95)	(2,911.95)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	898.58	0.00	(898.58)	(898.58)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**9,538.31**	**0.00**	**(9,538.31)**	**(9,538.31)**
711101	Supplies - Admin & Office	0.00	0.00	0.00	52.07	0.00	(52.07)	(52.07)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,828.15	0.00	(6,828.15)	(6,828.15)
7112	Research Supplies	10,112.00	10,112.00	0.00	0.00	0.00	10,112.00	10,112.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,271.50	0.00	(1,271.50)	(1,271.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,936.84	0.00	(1,936.84)	(1,936.84)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,978.70	0.00	(1,978.70)	(1,978.70)
***Total: Supplies**		**30,112.00**	**30,112.00**	**0.00**	**12,067.26**	**0.00**	**18,044.74**	**18,044.74**
****Total Direct Cost Expenditures**		**453,428.00**	**453,428.00**	**0.00**	**368,447.64**	**0.00**	**84,980.36**	**84,980.36**
760300	F&A Expenditures	164,279.00	164,279.00	0.00	136,008.75	0.00	28,270.25	28,270.25
***Total: Indirect Costs**		**164,279.00**	**164,279.00**	**0.00**	**136,008.75**	**0.00**	**28,270.25**	**28,270.25**
****Total Indirect Cost Expenditures**		**164,279.00**	**164,279.00**	**0.00**	**136,008.75**	**0.00**	**28,270.25**	**28,270.25**
*****Total Expenditures**		**617,707.00**	**617,707.00**	**0.00**	**504,456.39**	**0.00**	**113,250.61**	**113,250.61**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	504,456.39	0.00	(504,456.39)	(504,456.39)

Grant: 53DB08 - DOE - SCTG 11/20 to 9/21 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 53DB18 - DOE SCTG YR2 FMGR: Phillips, Megan

PI Name:	Phillips, Megan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	11/18/2020	IDC Basis Code:	SW		Budget Controls	A110
	S184F180016-20		Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Sponsor ID:	84.184F	CFDA #: 93.104	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
Resp Org:	KFABHI		Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER
FRAGRNT Start/End Date:	11/18/20 - 9/30/23								

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**504,456.39**	**0.00**	**(504,456.39)**	**(504,456.39)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**504,456.39**	**0.00**	**(504,456.39)**	**(504,456.39)**

Grant: 53DB08 - DOE - SCTG 11/20 to 9/21 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 53DB25 - DOE SCTG FY 24 FMGR: Phillips, Megan

PI Name:	Phillips, Megan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	06/30/2022	IDC Basis Code:	SW		Budget Controls	A110
	S184F180016-20		Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Sponsor ID:	84.184F	CFDA #: 93.104	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
Resp Org:	KFABHI		Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER
FRAGRNT Start/End Date:	11/18/20 - 9/30/23								

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	38,827.00	38,827.00	0.00	0.00	0.00	38,827.00	38,827.00
615F10	PAT	0.00	0.00	0.00	35,431.59	0.00	(35,431.59)	(35,431.59)
***Total: Personnel**		**38,827.00**	**38,827.00**	**0.00**	**35,431.59**	**0.00**	**3,395.41**	**3,395.41**
65YF10	Full Fringe Benefit Distr Expe	13,861.00	13,861.00	0.00	11,763.38	0.00	2,097.62	2,097.62
***Total: Fringe Benefits**		**13,861.00**	**13,861.00**	**0.00**	**11,763.38**	**0.00**	**2,097.62**	**2,097.62**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,335.00	0.00	(1,335.00)	(1,335.00)
7112	Research Supplies	3,792.00	3,792.00	0.00	0.00	0.00	3,792.00	3,792.00
***Total: Supplies**		**3,792.00**	**3,792.00**	**0.00**	**1,335.00**	**0.00**	**2,457.00**	**2,457.00**
****Total Direct Cost Expenditures**		**56,480.00**	**56,480.00**	**0.00**	**48,529.97**	**0.00**	**7,950.03**	**7,950.03**
760300	F&A Expenditures	20,733.00	20,733.00	0.00	18,920.47	0.00	1,812.53	1,812.53
***Total: Indirect Costs**		**20,733.00**	**20,733.00**	**0.00**	**18,920.47**	**0.00**	**1,812.53**	**1,812.53**
****Total Indirect Cost Expenditures**		**20,733.00**	**20,733.00**	**0.00**	**18,920.47**	**0.00**	**1,812.53**	**1,812.53**
*****Total Expenditures**		**77,213.00**	**77,213.00**	**0.00**	**67,450.44**	**0.00**	**9,762.56**	**9,762.56**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	67,450.44	0.00	(67,450.44)	(67,450.44)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67,450.44**	**0.00**	**(67,450.44)**	**(67,450.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**67,450.44**	**0.00**	**(67,450.44)**	**(67,450.44)**

Grant: 53DB09 - NH System of Care 7/19 to 9/20 Status: Closing - Manual Process Type: Contract
Fund: 53DB09 - NHSOC 7-19 to 9-20 FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	08/23/2022	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	SM-16-009	CFDA #: 93.104	Term Date:		IDC Rate Code:	IDC26	26.00%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	26	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 12/31/20		Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	25,859.47	0.00	(25,859.47)	(25,859.47)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,753.42	0.00	(14,753.42)	(14,753.42)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,342.81	0.00	(5,342.81)	(5,342.81)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**45,955.70**	**0.00**	**(45,955.70)**	**(45,955.70)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	432.77	0.00	(432.77)	(432.77)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,326.43	0.00	(11,326.43)	(11,326.43)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,195.04	0.00	(1,195.04)	(1,195.04)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**12,954.24**	**0.00**	**(12,954.24)**	**(12,954.24)**
711100	Supplies-General	0.00	0.00	0.00	68.26	0.00	(68.26)	(68.26)
714000	Postage-General	0.00	0.00	0.00	18.20	0.00	(18.20)	(18.20)
717200	Other Professional Services-General	0.00	0.00	0.00	21,591.13	0.00	(21,591.13)	(21,591.13)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	594.80	0.00	(594.80)	(594.80)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**22,272.39**	**0.00**	**(22,272.39)**	**(22,272.39)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**81,182.33**	**0.00**	**(81,182.33)**	**(81,182.33)**
760300	F&A Expenditures	0.00	0.00	0.00	27,887.21	0.00	(27,887.21)	(27,887.21)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**27,887.21**	**0.00**	**(27,887.21)**	**(27,887.21)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**27,887.21**	**0.00**	**(27,887.21)**	**(27,887.21)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**109,069.54**	**0.00**	**(109,069.54)**	**(109,069.54)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	109,069.54	0.00	(109,069.54)	(109,069.54)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**109,069.54**	**0.00**	**(109,069.54)**	**(109,069.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**109,069.54**	**0.00**	**(109,069.54)**	**(109,069.54)**

Grant: 53DB14 - CBHRC Status: Active Type: Grant
Fund: 53DB14 - CBHRC FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	YES
Sponsor:	University of New Hampshire		Effective Date:	10/31/2022	IDC Basis Code:	SW		Sefa Classification	OTHER
Sponsor ID:	PZL0189	CFDA #: 93.958	Term Date:		IDC Rate Code:	KSC21	53.40%		
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4		
FRAGRNT Start/End Date:	10/13/21 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	209,312.00	209,312.00	0.00	0.00	0.00	209,312.00	209,312.00
615F10	PAT	0.00	0.00	0.00	252,934.91	0.00	(252,934.91)	(252,934.91)
617NZ0	Op Staff Unallocated Bud(BudOnly)	82,229.00	82,229.00	0.00	0.00	0.00	82,229.00	82,229.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	47,684.32	0.00	(47,684.32)	(47,684.32)
***Total: Personnel**		**291,541.00**	**291,541.00**	**0.00**	**300,619.23**	**0.00**	**(9,078.23)**	**(9,078.23)**
65YF10	Full Fringe Benefit Distr Expe	71,825.00	71,825.00	0.00	88,315.86	0.00	(16,490.86)	(16,490.86)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,776.07	0.00	(3,776.07)	(3,776.07)
***Total: Fringe Benefits**		**71,825.00**	**71,825.00**	**0.00**	**92,091.93**	**0.00**	**(20,266.93)**	**(20,266.93)**
710	Travel	2,929.00	2,929.00	0.00	0.00	0.00	2,929.00	2,929.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	114.94	0.00	(114.94)	(114.94)
***Total: Travel**		**2,929.00**	**2,929.00**	**0.00**	**114.94**	**0.00**	**2,814.06**	**2,814.06**
740100	Lease/SBITA Expense	0.00	0.00	0.00	10,537.78	0.00	(10,537.78)	(10,537.78)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**10,537.78**	**0.00**	**(10,537.78)**	**(10,537.78)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	9,521.47	0.00	(9,521.47)	(9,521.47)
7112	Research Supplies	74,998.00	74,998.00	0.00	0.00	0.00	74,998.00	74,998.00
711200	Research Supplies	0.00	0.00	0.00	90.52	0.00	(90.52)	(90.52)
717200	Other Professional Services-General	0.00	0.00	0.00	23,475.00	0.00	(23,475.00)	(23,475.00)
***Total: Supplies**		**74,998.00**	**74,998.00**	**0.00**	**33,086.99**	**0.00**	**41,911.01**	**41,911.01**
****Total Direct Cost Expenditures**		**441,293.00**	**441,293.00**	**0.00**	**436,450.87**	**0.00**	**4,842.13**	**4,842.13**
760300	F&A Expenditures	155,685.00	155,685.00	0.00	160,530.66	0.00	(4,845.66)	(4,845.66)
***Total: Indirect Costs**		**155,685.00**	**155,685.00**	**0.00**	**160,530.66**	**0.00**	**(4,845.66)**	**(4,845.66)**
****Total Indirect Cost Expenditures**		**155,685.00**	**155,685.00**	**0.00**	**160,530.66**	**0.00**	**(4,845.66)**	**(4,845.66)**
*****Total Expenditures**		**596,978.00**	**596,978.00**	**0.00**	**596,981.53**	**0.00**	**(3.53)**	**(3.53)**
Revenue								
530100	NH State Programs	0.00	0.00	(15,723.91)	500,826.99	0.00	(500,826.99)	(500,826.99)
531200	US Colleges & Universities G&C	0.00	0.00	15,723.91	96,154.54	0.00	(96,154.54)	(96,154.54)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**596,981.53**	**0.00**	**(596,981.53)**	**(596,981.53)**

Grant: 53DB14 - CBHRC Status: Active Type: Grant
Fund: 53DB14 - CBHRC FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	YES
Sponsor:	University of New Hampshire		Effective Date:	10/31/2022	IDC Basis Code:	SW		Sefa Classification	OTHER
Sponsor ID:	PZL0189	CFDA #: 93.958	Term Date:		IDC Rate Code:	KSC21	53.40%		
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4		
FRAGRNT Start/End Date:	10/13/21 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**596,981.53**	**0.00**	**(596,981.53)**	**(596,981.53)**

Grant: 53DB14 - CBHRC Status: Active Type: Grant
Fund: 53DB14 - CBHRC FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	YES
Sponsor:	University of New Hampshire		Effective Date:	10/31/2022	IDC Basis Code:	SW		Sefa Classification	OTHER
Sponsor ID:	PZL0189	CFDA #: 93.958	Term Date:		IDC Rate Code:	KSC21	53.40%		
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4		
FRAGRNT Start/End Date:	10/13/21 - 6/30/25		Rev Account:	530100	Fund Type Level 2	P1			

Org: KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 53DB14 - CBHRC Status: Active Type: Grant
Fund: 54U131 - CBHRC JJ FY25 FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	YES
Sponsor:	University of New Hampshire		Effective Date:	06/30/2024	IDC Basis Code:	SW		Sefa Classification	OTHER
Sponsor ID:	PZL0189	CFDA #: 93.958	Term Date:		IDC Rate Code:	KSC21	53.40%		
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4		
FRAGRNT Start/End Date:	10/13/21 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	57,687.00	57,687.00	1,178.10	4,642.60	0.00	53,044.40	53,044.40
61CPHX	Part Time Hourly	6,122.00	6,122.00	0.00	61.22	0.00	6,060.78	6,060.78
***Total: Personnel**		**63,809.00**	**63,809.00**	**1,178.10**	**4,703.82**	**0.00**	**59,105.18**	**59,105.18**
65YF10	Full Fringe Benefit Distr Expe	22,117.00	22,117.00	441.79	1,740.75	0.00	20,376.25	20,376.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.84	0.00	(4.84)	(4.84)
***Total: Fringe Benefits**		**22,117.00**	**22,117.00**	**441.79**	**1,745.59**	**0.00**	**20,371.41**	**20,371.41**
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	73.98	0.00	(73.98)	(73.98)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**73.98**	**0.00**	**(73.98)**	**(73.98)**
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: Supplies**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
****Total Direct Cost Expenditures**		**115,926.00**	**115,926.00**	**1,619.89**	**6,523.39**	**0.00**	**109,402.61**	**109,402.61**
760300	F&A Expenditures	34,074.00	34,074.00	629.11	2,511.83	0.00	31,562.17	31,562.17
***Total: Indirect Costs**		**34,074.00**	**34,074.00**	**629.11**	**2,511.83**	**0.00**	**31,562.17**	**31,562.17**
****Total Indirect Cost Expenditures**		**34,074.00**	**34,074.00**	**629.11**	**2,511.83**	**0.00**	**31,562.17**	**31,562.17**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**2,249.00**	**9,035.22**	**0.00**	**140,964.78**	**140,964.78**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,249.00	9,035.22	0.00	(9,035.22)	(9,035.22)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,249.00**	**9,035.22**	**0.00**	**(9,035.22)**	**(9,035.22)**
*****Total Revenue**		**0.00**	**0.00**	**2,249.00**	**9,035.22**	**0.00**	**(9,035.22)**	**(9,035.22)**

Grant: 53DB14 - CBHRC Status: Active Type: Grant
Fund: 54U132 - CBHRC Non-JJ FY25 FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	YES
Sponsor:	University of New Hampshire		Effective Date:	06/30/2024	IDC Basis Code:	SW		Sefa Classification	OTHER
Sponsor ID:	PZL0189	CFDA #: 93.958	Term Date:		IDC Rate Code:	KSC21	53.40%		
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4		
FRAGRNT Start/End Date:	10/13/21 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	79,664.00	79,664.00	10,495.68	21,937.06	0.00	57,726.94	57,726.94
61CPHX	Part Time Hourly	18,550.00	18,550.00	1,102.04	3,229.44	0.00	15,320.56	15,320.56
***Total: Personnel**		**98,214.00**	**98,214.00**	**11,597.72**	**25,166.50**	**0.00**	**73,047.50**	**73,047.50**
65YF10	Full Fringe Benefit Distr Expe	31,340.00	31,340.00	3,935.80	8,226.42	0.00	23,113.58	23,113.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	87.07	255.15	0.00	(255.15)	(255.15)
***Total: Fringe Benefits**		**31,340.00**	**31,340.00**	**4,022.87**	**8,481.57**	**0.00**	**22,858.43**	**22,858.43**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710D00	Domestic Travel NH	0.00	0.00	100.50	100.50	0.00	(100.50)	(100.50)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	706.20	0.00	(706.20)	(706.20)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	130.08	0.00	(130.08)	(130.08)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	387.00	0.00	(387.00)	(387.00)
***Total: Travel**		**2,500.00**	**2,500.00**	**100.50**	**1,323.78**	**0.00**	**1,176.22**	**1,176.22**
7112	Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: Supplies**		**40,500.00**	**40,500.00**	**0.00**	**0.00**	**0.00**	**40,500.00**	**40,500.00**
****Total Direct Cost Expenditures**		**172,554.00**	**172,554.00**	**15,721.09**	**34,971.85**	**0.00**	**137,582.15**	**137,582.15**
760300	F&A Expenditures	52,446.00	52,446.00	6,193.18	13,438.90	0.00	39,007.10	39,007.10
***Total: Indirect Costs**		**52,446.00**	**52,446.00**	**6,193.18**	**13,438.90**	**0.00**	**39,007.10**	**39,007.10**
****Total Indirect Cost Expenditures**		**52,446.00**	**52,446.00**	**6,193.18**	**13,438.90**	**0.00**	**39,007.10**	**39,007.10**
*****Total Expenditures**		**225,000.00**	**225,000.00**	**21,914.27**	**48,410.75**	**0.00**	**176,589.25**	**176,589.25**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	21,914.27	48,410.75	0.00	(48,410.75)	(48,410.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**21,914.27**	**48,410.75**	**0.00**	**(48,410.75)**	**(48,410.75)**
*****Total Revenue**		**0.00**	**0.00**	**21,914.27**	**48,410.75**	**0.00**	**(48,410.75)**	**(48,410.75)**

Grant: 53DB23 - Transition Resource Portal Status: Active Type: Cooperative Agreement
Fund: 53DB23 - Transition Resource Portal FMGR: Bigaj, Stephen J

PI Name:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	09/01/2023	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	2712010312	CFDA #: 84.323	Term Date:		IDC Rate Code:	SW3000	30.00%	Billing Type	MANUAL
Resp Org:	KPBESE		Expend End Date:		IDC Dist From Code:	KSCDST	30	Budget Controls	DOC
FRAGRNT Start/End Date:	6/15/23 - 9/30/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Sefa Classification	OTHER

Org: KPBESE - Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,892.11	0.00	(2,892.11)	(2,892.11)
611F14	Fac TT/NTT KSCEA	0.00	0.00	115.05	1,703.14	575.25	(2,278.39)	(2,278.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,042.00	17,042.00	0.00	0.00	0.00	17,042.00	17,042.00
61CPHX	Part Time Hourly	0.00	0.00	1,633.84	33,656.17	0.00	(33,656.17)	(33,656.17)
61SNZ0	Student Labor Unallocated(Bud Only)	57,094.96	57,094.96	0.00	0.00	0.00	57,094.96	57,094.96
***Total: Personnel**		**74,136.96**	**74,136.96**	**1,748.89**	**38,251.42**	**575.25**	**35,310.29**	**35,310.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	226.26	0.00	(226.26)	(226.26)
65YF10	Full Fringe Benefit Distr Expe	6,598.50	6,598.50	43.14	589.98	215.72	5,792.80	5,792.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	129.07	2,616.44	0.00	(2,616.44)	(2,616.44)
***Total: Fringe Benefits**		**6,598.50**	**6,598.50**	**172.21**	**3,432.68**	**215.72**	**2,950.10**	**2,950.10**
710	Travel	872.61	872.61	0.00	0.00	0.00	872.61	872.61
710D00	Domestic Travel NH	0.00	0.00	0.00	122.61	0.00	(122.61)	(122.61)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: Travel**		**872.61**	**872.61**	**0.00**	**222.61**	**0.00**	**650.00**	**650.00**
711100	Supplies-General	0.00	0.00	29.88	1,607.06	0.00	(1,607.06)	(1,607.06)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	110.00	164.33	0.00	(164.33)	(164.33)
7112	Research Supplies	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
711200	Research Supplies	(102.89)	(102.89)	0.00	0.00	0.00	(102.89)	(102.89)
717000	Consulting-General	15,300.00	15,300.00	0.00	3,145.00	2,805.00	9,350.00	9,350.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	4.23	166.85	0.00	(166.85)	(166.85)
***Total: Supplies**		**19,277.11**	**19,277.11**	**144.11**	**5,083.24**	**2,805.00**	**11,388.87**	**11,388.87**
****Total Direct Cost Expenditures**		**100,885.18**	**100,885.18**	**2,065.21**	**46,989.95**	**3,595.97**	**50,299.26**	**50,299.26**
760300	F&A Expenditures	22,241.82	22,241.82	524.67	11,475.46	0.00	10,766.36	10,766.36
***Total: Indirect Costs**		**22,241.82**	**22,241.82**	**524.67**	**11,475.46**	**0.00**	**10,766.36**	**10,766.36**
****Total Indirect Cost Expenditures**		**22,241.82**	**22,241.82**	**524.67**	**11,475.46**	**0.00**	**10,766.36**	**10,766.36**
*****Total Expenditures**		**123,127.00**	**123,127.00**	**2,589.88**	**58,465.41**	**3,595.97**	**61,065.62**	**61,065.62**

Revenue

Grant: 53DB23 - Transition Resource Portal Status: Active Type: Cooperative Agreement
Fund: 53DB23 - Transition Resource Portal FMGR: Bigaj, Stephen J

PI Name:	Bigaj, Stephen J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	09/01/2023	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	2712010312	CFDA #: 84.323	Term Date:		IDC Rate Code:	SW3000	30.00%	Billing Type	MANUAL
Resp Org:	KPBESE		Expend End Date:		IDC Dist From Code:	KSCDST	30	Budget Controls	DOC
FRAGRNT Start/End Date:	6/15/23 - 9/30/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Sefa Classification	OTHER

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520100 State Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
530100 NH State Programs	0.00	0.00	2,589.88	58,465.41	0.00	(58,465.41)	(58,465.41)
***Total: Sponsored Programs**	**0.00**	**0.00**	**2,589.88**	**58,465.41**	**0.00**	**(58,465.41)**	**(58,465.41)**
*****Total Revenue**	**0.00**	**0.00**	**2,589.88**	**58,465.41**	**0.00**	**(58,465.41)**	**(58,465.41)**

Grant: 53H004 - Granite Steps for Quality Status: Active Type: Grant
Fund: 53H004 - Granite Steps for Quality FMGR: McPartlin, Deirdre

PI Name:	McPartlin, Deirdre		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/18/2023	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	53H004	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Billing Type	MANUAL
Resp Org:	KPGCDC		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Budget Controls	DOC
FRAGRNT Start/End Date:	9/28/23 - 6/7/26		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH

Org: KPGCDC - Child Development Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	6,270.52	14,519.24	0.00	(14,519.24)	(14,519.24)
7112	Research Supplies	9,001.00	9,001.00	0.00	0.00	0.00	9,001.00	9,001.00
711200	Research Supplies	5,999.00	5,999.00	0.00	0.00	0.00	5,999.00	5,999.00
717000	Consulting-General	0.00	0.00	0.00	477.00	0.00	(477.00)	(477.00)
***Total: Supplies**		**15,000.00**	**15,000.00**	**6,270.52**	**14,996.24**	**0.00**	**3.76**	**3.76**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**6,270.52**	**14,996.24**	**0.00**	**3.76**	**3.76**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**6,270.52**	**14,996.24**	**0.00**	**3.76**	**3.76**
Revenue								
530100	NH State Programs	0.00	0.00	6,270.52	14,996.24	0.00	(14,996.24)	(14,996.24)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,270.52**	**14,996.24**	**0.00**	**(14,996.24)**	**(14,996.24)**
*****Total Revenue**		**0.00**	**0.00**	**6,270.52**	**14,996.24**	**0.00**	**(14,996.24)**	**(14,996.24)**

Grant: 53ZG21 - Governors Schlsp FY21 Status: Active Type: Financial Aid Grant
Fund: 53ZG21 - Governors Scholarship FY21 FMGR: Mullins, Catherine Ann

PI Name:	Mullins, Catherine Ann		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Office of Strategic Initiatives		Effective Date:	02/19/2021	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	FY21 AWARD	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAC		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/21		Rev Account:	530100	Fund Type Level 2 P1		

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
***Total: Tuition**	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**150,000.00**
****Total Direct Cost Expenditures**	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**150,000.00**
*****Total Expenditures**	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**150,000.00**
Revenue							
530100 NH State Programs	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
***Total: Sponsored Programs**	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**150,000.00**
*****Total Revenue**	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**150,000.00**

Grant: 53ZG21 - Governors Schlsp FY21 Status: Active Type: Financial Aid Grant
Fund: 53ZG21 - Governors Scholarship FY21 FMGR: Mullins, Catherine Ann

PI Name:	Mullins, Catherine Ann		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Office of Strategic Initiatives		Effective Date:	02/19/2021	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	FY21 AWARD	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAC		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/21		Rev Account:	530100	Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	164,500.00	0.00	(164,500.00)	(164,500.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**164,500.00**	**0.00**	**(164,500.00)**	**(164,500.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**164,500.00**	**0.00**	**(164,500.00)**	**(164,500.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**164,500.00**	**0.00**	**(164,500.00)**	**(164,500.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	164,500.00	0.00	(164,500.00)	(164,500.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**164,500.00**	**0.00**	**(164,500.00)**	**(164,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**164,500.00**	**0.00**	**(164,500.00)**	**(164,500.00)**

Grant: 53ZG22 - Governor's Scholarship FY22 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 53ZG22 - Governor's Scholarship FY22 FMGR: Mullins, Catherine Ann

PI Name:	Mullins, Catherine Ann		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Office of Strategic Initiatives		Effective Date:	07/24/2022	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	FY22 AWARD	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAC		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/22		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	231,500.00	0.00	(231,500.00)	(231,500.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**231,500.00**	**0.00**	**(231,500.00)**	**(231,500.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**231,500.00**	**0.00**	**(231,500.00)**	**(231,500.00)**

Grant: 53ZG22 - Governor's Scholarship FY22 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 53ZG22 - Governor's Scholarship FY22 FMGR: Mullins, Catherine Ann

PI Name:	Mullins, Catherine Ann		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Office of Strategic Initiatives		Effective Date:	07/24/2022	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	FY22 AWARD	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAC		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/22		Rev Account:		Fund Type Level 2 P1		

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720102	NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	(500.00)	0.00	500.00	500.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**231,500.00**	**0.00**	**(231,500.00)**	**(231,500.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**231,500.00**	**0.00**	**(231,500.00)**	**(231,500.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**231,500.00**	**0.00**	**(231,500.00)**	**(231,500.00)**

Grant: 53ZG23 - Governor's Scholarships FY23 Status: Active Type: Financial Aid Grant
Fund: 53ZG23 - Governor's Scholarships FY23 FMGR: Mullins, Catherine Ann

PI Name: Mullins, Catherine Ann
Sponsor: NH Office of Strategic Initiatives
Sponsor ID: FY23 AWARD CFDA #: NONE
Resp Org: KDAFAS
FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
Effective Date: 07/01/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720102	NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	264,250.00	0.00	(264,250.00)	(264,250.00)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**264,250.00**	**0.00**	**(264,250.00)**	**(264,250.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**264,250.00**	**0.00**	**(264,250.00)**	**(264,250.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**264,250.00**	**0.00**	**(264,250.00)**	**(264,250.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	264,250.00	0.00	(264,250.00)	(264,250.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**264,250.00**	**0.00**	**(264,250.00)**	**(264,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**264,250.00**	**0.00**	**(264,250.00)**	**(264,250.00)**

Grant: 53ZG24 - Governor's Scholarship FY24 Status: Active Type: Financial Aid Grant
Fund: 53ZG24 - Governor's Scholarships FY24 FMGR: Mullins, Catherine Ann

PI Name: Mullins, Catherine Ann
Sponsor: NH Office of Strategic Initiatives
Sponsor ID: FY24 AWARD CFDA #: NONE
Resp Org: KDAFAS
FRAGRNT Start/End Date: 7/1/23 - 6/30/24

Fund Information
Effective Date: 06/30/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720102	NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	278,500.00	0.00	(278,500.00)	(278,500.00)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**278,500.00**	**0.00**	**(278,500.00)**	**(278,500.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**278,500.00**	**0.00**	**(278,500.00)**	**(278,500.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**278,500.00**	**0.00**	**(278,500.00)**	**(278,500.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	278,500.00	0.00	(278,500.00)	(278,500.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**278,500.00**	**0.00**	**(278,500.00)**	**(278,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**278,500.00**	**0.00**	**(278,500.00)**	**(278,500.00)**

Grant: 53ZG25 - Governor's Scholarship FY25 Status: Active Type: Financial Aid Grant
Fund: 53ZG25 - Governor's Scholarship FY25 FMGR: Mullins, Catherine Ann

PI Name: Mullins, Catherine Ann
Sponsor: NH Office of Strategic Initiatives
Sponsor ID: FY25 AWARD CFDA #: NONE
Resp Org: KDAFAS
FRAGRNT Start/End Date: 7/1/24 - 6/30/25

Fund Information
Effective Date: 02/27/2024
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	(500.00)	142,500.00	0.00	(142,500.00)	(142,500.00)
***Total: Tuition**	**0.00**	**0.00**	**(500.00)**	**142,500.00**	**0.00**	**(142,500.00)**	**(142,500.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(500.00)**	**142,500.00**	**0.00**	**(142,500.00)**	**(142,500.00)**
*****Total Expenditures**	**0.00**	**0.00**	**(500.00)**	**142,500.00**	**0.00**	**(142,500.00)**	**(142,500.00)**

Grant: 53ZU14 - UNIQUE Annual Allocation - FY14 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 53ZU14 - UNIQUE Annual Allocation - FY14 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH College Tuition Savings Plan Advisory Commission		Effective Date:	06/26/2018	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	KDAFAC		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2 P1	Idc Waiver	NO

Org: KDAFAC - Financial Aid-Campus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720	Merit, Need, Entitlements	94,077.00	0.00	0.00	0.00	0.00	94,077.00	0.00
720102	NBFA-UG UNIQUE/Gov Sch Grant	0.00	156,767.00	0.00	156,767.00	0.00	(156,767.00)	0.00
***Total: Tuition**		**94,077.00**	**156,767.00**	**0.00**	**156,767.00**	**0.00**	**(62,690.00)**	**0.00**
****Total Direct Cost Expenditures**		**94,077.00**	**156,767.00**	**0.00**	**156,767.00**	**0.00**	**(62,690.00)**	**0.00**
*****Total Expenditures**		**94,077.00**	**156,767.00**	**0.00**	**156,767.00**	**0.00**	**(62,690.00)**	**0.00**
Revenue								
530100	NH State Programs	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
***Total: Sponsored Programs**		**94,077.00**	**156,767.00**	**0.00**	**156,767.00**	**0.00**	**(62,690.00)**	**0.00**
*****Total Revenue**		**94,077.00**	**156,767.00**	**0.00**	**156,767.00**	**0.00**	**(62,690.00)**	**0.00**

Grant: 53ZU15 - UNIQUE Annual Allocation - FY15 Status: Active Type: Financial Aid Grant
Fund: 53ZU15 - UNIQUE Annual Allocation - FY15 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH College Tuition Savings Plan Advisory Commission		Effective Date:	04/04/2018	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	KDAFAC		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/15		Rev Account:	530100	Fund Type Level 2 P1	Idc Waiver	NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
***Total: Tuition**	**79,100.00**	**79,100.00**	**0.00**	**171,240.00**	**0.00**	**(92,140.00)**	**(92,140.00)**
****Total Direct Cost Expenditures**	**79,100.00**	**79,100.00**	**0.00**	**171,240.00**	**0.00**	**(92,140.00)**	**(92,140.00)**
*****Total Expenditures**	**79,100.00**	**79,100.00**	**0.00**	**171,240.00**	**0.00**	**(92,140.00)**	**(92,140.00)**
Revenue							
530100 NH State Programs	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
***Total: Sponsored Programs**	**79,100.00**	**79,100.00**	**0.00**	**171,240.00**	**0.00**	**(92,140.00)**	**(92,140.00)**
*****Total Revenue**	**79,100.00**	**79,100.00**	**0.00**	**171,240.00**	**0.00**	**(92,140.00)**	**(92,140.00)**

Grant: 53ZU16 - UNIQUE Annual Allocation - FY16 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 53ZU16 - UNIQUE Annual Allocation - FY16 FMGR: Blodgett, Patricia A

PI Name:	Blodgett, Patricia A		
Sponsor:	NH College Tuition Savings Plan Advisory Commission		
Sponsor ID:	NONE	CFDA #: NONE	
Resp Org:	KDAFAC		
FRAGRNT Start/End Date:	7/1/15 - 6/30/16		

Fund Information

Effective Date:	04/04/2018
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**131,683.00**	**0.00**	**(131,683.00)**	**(131,683.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**131,683.00**	**0.00**	**(131,683.00)**	**(131,683.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**131,683.00**	**0.00**	**(131,683.00)**	**(131,683.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**131,683.00**	**0.00**	**(131,683.00)**	**(131,683.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**131,683.00**	**0.00**	**(131,683.00)**	**(131,683.00)**

Grant: 53ZU19 - UNIQUE Annual Allocation FY19 Status: Active Type: Financial Aid Grant
Fund: 53ZU19 - UNIQUE Annual Allocation FY19 FMGR: Mullins, Catherine Ann

PI Name: Mullins, Catherine Ann
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: FY19 ALLOCATION CFDA #: NONE
Resp Org: KDAFAC
FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
Effective Date: 03/12/2021
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**145,362.00**	**0.00**	**(145,362.00)**	**(145,362.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**145,362.00**	**0.00**	**(145,362.00)**	**(145,362.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**145,362.00**	**0.00**	**(145,362.00)**	**(145,362.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**145,362.00**	**0.00**	**(145,362.00)**	**(145,362.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**145,362.00**	**0.00**	**(145,362.00)**	**(145,362.00)**

Grant: 53ZU20 - UNIQUE Annual Allocation FY20 Status: Active Type: Financial Aid Grant
Fund: 53ZU20 - UNIQUE Annual Allocation FY20 FMGR: Mullins, Catherine Ann

PI Name:	Mullins, Catherine Ann		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH College Tuition Savings Plan Advisory Commission		Effective Date:	03/12/2021	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	FY20 ALLOCATION	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	KDAFAC		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/20		Rev Account:	530100	Fund Type Level 2 P1	Idc Waiver	NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**152,000.00**	**0.00**	**(152,000.00)**	**(152,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**152,000.00**	**0.00**	**(152,000.00)**	**(152,000.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**152,000.00**	**0.00**	**(152,000.00)**	**(152,000.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**152,000.00**	**0.00**	**(152,000.00)**	**(152,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**152,000.00**	**0.00**	**(152,000.00)**	**(152,000.00)**

Grant: 53ZU21 - UNIQUE Annual Allocation FY21 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 53ZU21 - UNIQUE Annual Allocation FY21 FMGR: Mullins, Catherine Ann

PI Name:	Mullins, Catherine Ann		
Sponsor:	NH College Tuition Savings Plan Advisory Commission		
Sponsor ID:	FY21 AWARD	CFDA #: NONE	
Resp Org:	KDAFAC		
FRAGRNT Start/End Date:	7/1/20 - 6/30/21		

Fund Information

Effective Date:	02/19/2021
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	203,127.00	0.00	(203,127.00)	(203,127.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**203,127.00**	**0.00**	**(203,127.00)**	**(203,127.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**203,127.00**	**0.00**	**(203,127.00)**	**(203,127.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**203,127.00**	**0.00**	**(203,127.00)**	**(203,127.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	203,127.00	0.00	(203,127.00)	(203,127.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**203,127.00**	**0.00**	**(203,127.00)**	**(203,127.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**203,127.00**	**0.00**	**(203,127.00)**	**(203,127.00)**

Grant: 53ZU22 - Unique Allocation FY22 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 53ZU22 - Unique Annual Allocation FY22 FMGR: Mullins, Catherine Ann

PI Name:	Mullins, Catherine Ann		
Sponsor:	NH College Tuition Savings Plan Advisory Commission		
Sponsor ID:	FY22 AWARD	CFDA #: NONE	
Resp Org:	KDAFAC		
FRAGRNT Start/End Date:	7/1/21 - 6/30/22		

Fund Information

Effective Date:	04/21/2021
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	NONE
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	179,700.00	0.00	(179,700.00)	(179,700.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**179,700.00**	**0.00**	**(179,700.00)**	**(179,700.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**179,700.00**	**0.00**	**(179,700.00)**	**(179,700.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**179,700.00**	**0.00**	**(179,700.00)**	**(179,700.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	179,700.00	0.00	(179,700.00)	(179,700.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**179,700.00**	**0.00**	**(179,700.00)**	**(179,700.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**179,700.00**	**0.00**	**(179,700.00)**	**(179,700.00)**

Grant: 53ZU23 - Unique Annual Allocations FY23 Status: Active Type: Financial Aid Grant
Fund: 53ZU23 - Unique Annual Allocations FY23 FMGR: Mullins, Catherine Ann

PI Name: Mullins, Catherine Ann
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: FY23 AWARD CFDA #: NONE
Resp Org: KDAFAC
FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
Effective Date: 11/30/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	194,675.00	0.00	(194,675.00)	(194,675.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**194,675.00**	**0.00**	**(194,675.00)**	**(194,675.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**194,675.00**	**0.00**	**(194,675.00)**	**(194,675.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**194,675.00**	**0.00**	**(194,675.00)**	**(194,675.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	194,675.00	0.00	(194,675.00)	(194,675.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**194,675.00**	**0.00**	**(194,675.00)**	**(194,675.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**194,675.00**	**0.00**	**(194,675.00)**	**(194,675.00)**

Grant: 53ZU24 - UNIQUE Annual Allocations FY24 Status: Active Type: Financial Aid Grant
Fund: 53ZU24 - UNIQUE Annual Allocations FY24 FMGR: Mullins, Catherine Ann

PI Name: Mullins, Catherine Ann
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: FY24 AWARD CFDA #: NONE
Resp Org: KDAFAC
FRAGRNT Start/End Date: 7/1/23 - 6/30/24

Fund Information
Effective Date: 06/30/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	492,750.00	0.00	(492,750.00)	(492,750.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**492,750.00**	**0.00**	**(492,750.00)**	**(492,750.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**492,750.00**	**0.00**	**(492,750.00)**	**(492,750.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**492,750.00**	**0.00**	**(492,750.00)**	**(492,750.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	492,750.00	0.00	(492,750.00)	(492,750.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**492,750.00**	**0.00**	**(492,750.00)**	**(492,750.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**492,750.00**	**0.00**	**(492,750.00)**	**(492,750.00)**

Grant: 53ZU25 - UNIQUE Annual Allocation FY25 Status: Active Type: Financial Aid Grant
Fund: 53ZU25 - UNIQUE Annual Allocation FY25 FMGR: Mullins, Catherine Ann

PI Name: Mullins, Catherine Ann
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: FY25 AWARD CFDA #: NONE
Resp Org: KDAFAC
FRAGRNT Start/End Date: 7/1/24 - 6/30/25

Fund Information
Effective Date: 06/30/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	(3,750.00)	617,562.00	0.00	(617,562.00)	(617,562.00)
***Total: Tuition**	**0.00**	**0.00**	**(3,750.00)**	**617,562.00**	**0.00**	**(617,562.00)**	**(617,562.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(3,750.00)**	**617,562.00**	**0.00**	**(617,562.00)**	**(617,562.00)**
*****Total Expenditures**	**0.00**	**0.00**	**(3,750.00)**	**617,562.00**	**0.00**	**(617,562.00)**	**(617,562.00)**

Grant: 540100 - Bus & Eco 12-20-11-23 Status: Closing - BSC/Dept Review Type: Grant
Fund: 540100 - Bus & Eco 12-20 - 11-23 FMGR: Warner, Tammy E

PI Name:	Warner, Tammy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University Of Connecticut		Effective Date:	06/15/2021	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	428666	CFDA #: 11.417	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KSJTSC		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/20 - 11/30/24		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	7,957.92	0.00	(7,957.92)	(7,957.92)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**7,957.92**	**0.00**	**(7,957.92)**	**(7,957.92)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	644.60	0.00	(644.60)	(644.60)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**644.60**	**0.00**	**(644.60)**	**(644.60)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**8,602.52**	**0.00**	**(8,602.52)**	**(8,602.52)**
760300 F&A Expenditures	0.00	0.00	0.00	4,249.53	0.00	(4,249.53)	(4,249.53)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**4,249.53**	**0.00**	**(4,249.53)**	**(4,249.53)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**4,249.53**	**0.00**	**(4,249.53)**	**(4,249.53)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**12,852.05**	**0.00**	**(12,852.05)**	**(12,852.05)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	12,852.05	0.00	(12,852.05)	(12,852.05)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**12,852.05**	**0.00**	**(12,852.05)**	**(12,852.05)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**12,852.05**	**0.00**	**(12,852.05)**	**(12,852.05)**

Grant: 540100 - Bus & Eco 12-20-11-23 Status: Closing - BSC/Dept Review Type: Grant
Fund: 540100 - Bus & Eco 12-20 - 11-23 FMGR: Warner, Tammy E

PI Name:	Warner, Tammy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University Of Connecticut		Effective Date:	06/15/2021	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	428666	CFDA #: 11.417	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KSJTSC		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/20 - 11/30/24		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KSJTSC - Management

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,884.04	0.00	(30,884.04)	(30,884.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,134.00	30,134.00	0.00	0.00	0.00	30,134.00	30,134.00
61CPEX	Part Time Salary	20,591.00	20,591.00	0.00	11,936.88	0.00	8,654.12	8,654.12
***Total: Personnel**		**50,725.00**	**50,725.00**	**0.00**	**42,820.92**	**0.00**	**7,904.08**	**7,904.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,481.67	0.00	(2,481.67)	(2,481.67)
65YF10	Full Fringe Benefit Distr Expe	2,441.00	2,441.00	0.00	0.00	0.00	2,441.00	2,441.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	943.02	0.00	(943.02)	(943.02)
65YT10	FT Temp Benefit Distr	1,668.00	1,668.00	0.00	0.00	0.00	1,668.00	1,668.00
***Total: Fringe Benefits**		**4,109.00**	**4,109.00**	**0.00**	**3,424.69**	**0.00**	**684.31**	**684.31**
710	Travel	19,192.00	19,192.00	0.00	0.00	0.00	19,192.00	19,192.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	214.84	0.00	(214.84)	(214.84)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,305.85	0.00	(2,305.85)	(2,305.85)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,677.24	0.00	(3,677.24)	(3,677.24)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	3,617.17	0.00	(3,617.17)	(3,617.17)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	6,397.15	0.00	(6,397.15)	(6,397.15)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	2,870.73	0.00	(2,870.73)	(2,870.73)
***Total: Travel**		**19,192.00**	**19,192.00**	**0.00**	**19,082.98**	**0.00**	**109.02**	**109.02**
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**65.00**	**0.00**	**(65.00)**	**(65.00)**
****Total Direct Cost Expenditures**		**74,026.00**	**74,026.00**	**0.00**	**65,393.59**	**0.00**	**8,632.41**	**8,632.41**
760300	F&A Expenditures	27,086.00	27,086.00	0.00	22,866.36	0.00	4,219.64	4,219.64
***Total: Indirect Costs**		**27,086.00**	**27,086.00**	**0.00**	**22,866.36**	**0.00**	**4,219.64**	**4,219.64**
****Total Indirect Cost Expenditures**		**27,086.00**	**27,086.00**	**0.00**	**22,866.36**	**0.00**	**4,219.64**	**4,219.64**
*****Total Expenditures**		**101,112.00**	**101,112.00**	**0.00**	**88,259.95**	**0.00**	**12,852.05**	**12,852.05**
Revenue								
531200	US Colleges & Universities G&C	37,318.00	37,318.00	0.00	88,259.95	0.00	(50,941.95)	(50,941.95)
***Total: Sponsored Programs**		**37,318.00**	**37,318.00**	**0.00**	**88,259.95**	**0.00**	**(50,941.95)**	**(50,941.95)**
*****Total Revenue**		**37,318.00**	**37,318.00**	**0.00**	**88,259.95**	**0.00**	**(50,941.95)**	**(50,941.95)**

Grant: 540100 - Bus & Eco 12-20-11-23 Status: Closing - BSC/Dept Review Type: Grant
Fund: 540100 - Bus & Eco 12-20 - 11-23 FMGR: Warner, Tammy E

PI Name:	Warner, Tammy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University Of Connecticut		Effective Date:	06/15/2021	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	428666	CFDA #: 11.417	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KSJTSC		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/20 - 11/30/24		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KSJTSC - Management

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 540100 - Bus & Eco 12-20-11-23 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C153 - CS Bus & Eco 12-20 - 11-23 FMGR: Warner, Tammy E

PI Name:	Warner, Tammy E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University Of Connecticut		Effective Date:	12/01/2020	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	428666	CFDA #: 11.417	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KSJTSC		Expend End Date:		IDC Dist From Code:	54ZCLR	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/20 - 11/30/24		Rev Account:		Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KSJTSC - Management

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac TT/NTT KSCEA	0.00	27,391.00	0.00	28,964.98	0.00	(28,964.98)	(1,573.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,508.00	0.00	0.00	0.00	0.00	11,508.00	0.00
***Total: Personnel**		**11,508.00**	**27,391.00**	**0.00**	**28,964.98**	**0.00**	**(17,456.98)**	**(1,573.98)**
65YF10	Full Fringe Benefit Distr Expe	5,041.00	11,998.00	0.00	10,420.04	0.00	(5,379.04)	1,577.96
***Total: Fringe Benefits**		**5,041.00**	**11,998.00**	**0.00**	**10,420.04**	**0.00**	**(5,379.04)**	**1,577.96**
****Total Direct Cost Expenditures**		**16,549.00**	**39,389.00**	**0.00**	**39,385.02**	**0.00**	**(22,836.02)**	**3.98**
760300	F&A Expenditures	6,145.00	14,627.00	0.00	15,467.30	0.00	(9,322.30)	(840.30)
***Total: Indirect Costs**		**6,145.00**	**14,627.00**	**0.00**	**15,467.30**	**0.00**	**(9,322.30)**	**(840.30)**
****Total Indirect Cost Expenditures**		**6,145.00**	**14,627.00**	**0.00**	**15,467.30**	**0.00**	**(9,322.30)**	**(840.30)**
*****Total Expenditures**		**22,694.00**	**54,016.00**	**0.00**	**54,852.32**	**0.00**	**(32,158.32)**	**(836.32)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	39,388.00	0.00	0.00	0.00	0.00	39,388.00
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	15,467.30	0.00	(15,467.30)	(15,467.30)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	28,964.97	0.00	(28,964.97)	(28,964.97)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	10,420.07	0.00	(10,420.07)	(10,420.07)
***Total: Transfers In**		**0.00**	**39,388.00**	**0.00**	**54,852.34**	**0.00**	**(54,852.34)**	**(15,464.34)**
*****Total Revenue**		**0.00**	**39,388.00**	**0.00**	**54,852.34**	**0.00**	**(54,852.34)**	**(15,464.34)**

Grant: 543002 - Snow Measurements 03 Status: Closing - Manual Process Type: Other
Fund: 543002 - Snow Measurements 03 FMGR: Bayr, Klaus

PI Name:	Bayr, Klaus		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	04/06/2021	IDC Basis Code:	SW		Budget Controls A110
Sponsor ID:	S-72596-G	CFDA #: 43.001	Term Date:		IDC Rate Code:	KSC	53.20%	Equipment Vesting USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	53.2	
FRAGRNT Start/End Date:	12/1/02 - 6/30/04		Rev Account:	530000	Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	3,000.00	2,999.96	0.00	3,000.00	0.00	0.00	(0.04)
61CPHX	Part Time Hourly	0.00	0.00	0.00	699.96	0.00	(699.96)	(699.96)
61SNSH	Student Labor	900.00	900.00	0.00	200.00	0.00	700.00	700.00
***Total: Personnel**		**3,900.00**	**3,899.96**	**0.00**	**3,899.96**	**0.00**	**0.04**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	319.00	303.88	0.00	0.00	0.00	319.00	303.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
***Total: Fringe Benefits**		**319.00**	**303.88**	**0.00**	**303.88**	**0.00**	**15.12**	**0.00**
710000	In-State Travel	112.00	111.96	0.00	111.96	0.00	0.04	0.00
***Total: Travel**		**112.00**	**111.96**	**0.00**	**111.96**	**0.00**	**0.04**	**0.00**
711100	Supplies-General	15.00	11.97	0.00	11.97	0.00	3.03	0.00
***Total: Supplies**		**15.00**	**11.97**	**0.00**	**11.97**	**0.00**	**3.03**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	24.38	0.00	24.38	0.00	(24.38)	0.00
***Total: Other**		**0.00**	**24.38**	**0.00**	**24.38**	**0.00**	**(24.38)**	**0.00**
****Total Direct Cost Expenditures**		**4,346.00**	**4,352.15**	**0.00**	**4,352.15**	**0.00**	**(6.15)**	**(0.00)**
760300	F&A Expenditures	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
***Total: Indirect Costs**		**1,996.00**	**1,988.42**	**0.00**	**1,988.42**	**0.00**	**7.58**	**0.00**
****Total Indirect Cost Expenditures**		**1,996.00**	**1,988.42**	**0.00**	**1,988.42**	**0.00**	**7.58**	**0.00**
*****Total Expenditures**		**6,342.00**	**6,340.57**	**0.00**	**6,340.57**	**0.00**	**1.43**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,340.57**	**0.00**	**(6,340.57)**	**(6,340.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,340.57**	**0.00**	**(6,340.57)**	**(6,340.57)**

Grant: 547013 - RUI Seagrass Zostaria Marina 4-1-19 Status: Active Type: Grant
Fund: 547013 - RUI Seagrass Zostaria 4-19 to 3-22 FMGR: Hays, Cynthia G

PI Name:	Hays, Cynthia G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	11/27/2024	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	1851432	CFDA #: 47.050	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSBBSC		Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/19 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: KSBBSC - Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,821.39	0.00	(29,821.39)	(29,821.39)
61CPEX	Part Time Salary	0.00	0.00	0.00	18,228.07	0.00	(18,228.07)	(18,228.07)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,230.00	0.00	(7,230.00)	(7,230.00)
61DTEX	Full Time Temp - Exempt	27,754.00	27,754.00	0.00	8,806.00	0.00	18,948.00	18,948.00
61DTHX	Full Time Temp - Hourly	19,200.00	19,200.00	0.00	1,437.50	0.00	17,762.50	17,762.50
61S	Student	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
61SNSH	Student Labor	0.00	0.00	0.00	16,476.25	0.00	(16,476.25)	(16,476.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,803.71	0.00	(1,803.71)	(1,803.71)
***Total: Personnel**		**68,554.00**	**68,554.00**	**0.00**	**83,802.92**	**0.00**	**(15,248.92)**	**(15,248.92)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,371.32	0.00	(2,371.32)	(2,371.32)
65YP10	Nonstatus Benefit Distr (Fica)	3,944.00	3,944.00	0.00	2,039.90	0.00	1,904.10	1,904.10
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	854.70	0.00	(854.70)	(854.70)
***Total: Fringe Benefits**		**3,944.00**	**3,944.00**	**0.00**	**5,265.92**	**0.00**	**(1,321.92)**	**(1,321.92)**
710	Travel	14,724.00	14,724.00	0.00	0.00	0.00	14,724.00	14,724.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,046.29	0.00	(1,046.29)	(1,046.29)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,100.49	0.00	(1,100.49)	(1,100.49)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	374.33	0.00	(374.33)	(374.33)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	113.75	0.00	(113.75)	(113.75)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	891.00	0.00	(891.00)	(891.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,142.77	0.00	(1,142.77)	(1,142.77)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	3,770.72	0.00	(3,770.72)	(3,770.72)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,216.31	0.00	(1,216.31)	(1,216.31)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	864.12	0.00	(864.12)	(864.12)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	483.48	0.00	(483.48)	(483.48)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	70.96	0.00	(70.96)	(70.96)
***Total: Travel**		**14,724.00**	**14,724.00**	**0.00**	**11,874.22**	**0.00**	**2,849.78**	**2,849.78**
740000	Cap Equipment	11,000.00	11,000.00	0.00	7,435.03	0.00	3,564.97	3,564.97

Grant: 547013 - RUI Seagrass Zostaria Marina 4-1-19 Status: Active Type: Grant
Fund: 547013 - RUI Seagrass Zostaria 4-19 to 3-22 FMGR: Hays, Cynthia G

PI Name:	Hays, Cynthia G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	11/27/2024	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	1851432	CFDA #: 47.050	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSBBSC		Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/19 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: KSBBSC - Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Equipment**		**11,000.00**	**11,000.00**	**0.00**	**7,435.03**	**0.00**	**3,564.97**	**3,564.97**
711000	Purchasing Cards	0.00	0.00	0.00	3,577.42	0.00	(3,577.42)	(3,577.42)
711100	Supplies-General	0.00	0.00	0.00	12,260.94	0.00	(12,260.94)	(12,260.94)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	495.60	0.00	(495.60)	(495.60)
711190	Publications cost	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112	Research Supplies	43,927.00	43,927.00	0.00	0.00	0.00	43,927.00	43,927.00
711200	Research Supplies	0.00	0.00	0.00	39,396.05	0.00	(39,396.05)	(39,396.05)
713000	Printing & Copying-General	0.00	0.00	0.00	55.62	0.00	(55.62)	(55.62)
714	Postage	200.00	200.00	0.00	0.00	0.00	200.00	200.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,142.80	0.00	(1,142.80)	(1,142.80)
717	Professional Services	17,325.00	17,325.00	0.00	0.00	0.00	17,325.00	17,325.00
717200	Other Professional Services-General	0.00	0.00	0.00	910.25	0.00	(910.25)	(910.25)
717321	Service-Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
***Total: Supplies**		**67,452.00**	**67,452.00**	**0.00**	**58,106.68**	**0.00**	**9,345.32**	**9,345.32**
7600A0	Internal Revenue-Sales & Services	10,320.00	10,320.00	0.00	0.00	0.00	10,320.00	10,320.00
***Total: Other**		**10,320.00**	**10,320.00**	**0.00**	**0.00**	**0.00**	**10,320.00**	**10,320.00**
****Total Direct Cost Expenditures**		**175,994.00**	**175,994.00**	**0.00**	**166,484.77**	**0.00**	**9,509.23**	**9,509.23**
760300	F&A Expenditures	41,132.00	41,132.00	0.00	50,281.75	0.00	(9,149.75)	(9,149.75)
***Total: Indirect Costs**		**41,132.00**	**41,132.00**	**0.00**	**50,281.75**	**0.00**	**(9,149.75)**	**(9,149.75)**
****Total Indirect Cost Expenditures**		**41,132.00**	**41,132.00**	**0.00**	**50,281.75**	**0.00**	**(9,149.75)**	**(9,149.75)**
*****Total Expenditures**		**217,126.00**	**217,126.00**	**0.00**	**216,766.52**	**0.00**	**359.48**	**359.48**
Revenue								
530000	Federal Programs	217,126.00	217,126.00	0.00	216,766.52	0.00	359.48	359.48
***Total: Sponsored Programs**		**217,126.00**	**217,126.00**	**0.00**	**216,766.52**	**0.00**	**359.48**	**359.48**
*****Total Revenue**		**217,126.00**	**217,126.00**	**0.00**	**216,766.52**	**0.00**	**359.48**	**359.48**

Grant: 547013 - RUI Seagrass Zostaria Marina 4-1-19 Status: Active Type: Grant
Fund: 547013 - RUI Seagrass Zostaria 4-19 to 3-22 FMGR: Hays, Cynthia G

PI Name:	Hays, Cynthia G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	11/27/2024	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	1851432	CFDA #: 47.050	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSBBSC		Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/19 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 547014 - Early Research 4/21-3/26 Status: Active Type: Grant
Fund: 547014 - Early Research 4-21 - 3-26 FMGR: Anderson, Brian J

PI Name:	Anderson, Brian J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/24/2022	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	2030621	CFDA #: 47.076	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KSCCSC		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	4/15/21 - 3/31/26		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSBBSC - Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	(221.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**(221.25)**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(221.25)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(118.15)	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**(118.15)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(118.15)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(339.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	(339.40)	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**(339.40)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(339.40)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 547014 - Early Research 4/21-3/26 Status: Active Type: Grant
Fund: 547014 - Early Research 4-21 - 3-26 FMGR: Anderson, Brian J

PI Name:	Anderson, Brian J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/24/2022	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	2030621	CFDA #: 47.076	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KSCCSC		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	4/15/21 - 3/31/26		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSCCSC - Chemistry

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,315.22	0.00	(27,315.22)	(27,315.22)
61CPEX	Part Time Salary	0.00	(28,895.00)	0.00	19,756.84	0.00	(19,756.84)	(48,651.84)
61CPHX	Part Time Hourly	90,718.00	90,718.00	0.00	0.00	0.00	90,718.00	90,718.00
61S	Student	37,600.00	37,600.00	0.00	0.00	0.00	37,600.00	37,600.00
61SNSH	Student Labor	0.00	0.00	1,331.25	12,921.50	0.00	(12,921.50)	(12,921.50)
61SNWS	College Work Study	0.00	0.00	0.00	861.48	0.00	(861.48)	(861.48)
***Total: Personnel**		**128,318.00**	**99,423.00**	**1,331.25**	**60,855.04**	**0.00**	**67,462.96**	**38,567.96**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,202.14	0.00	(2,202.14)	(2,202.14)
65YF10	Full Fringe Benefit Distr Expe	0.00	(2,422.00)	0.00	0.00	0.00	0.00	(2,422.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,600.30	0.00	(1,600.30)	(1,600.30)
65YT10	FT Temp Benefit Distr	7,347.00	7,347.00	0.00	0.00	0.00	7,347.00	7,347.00
***Total: Fringe Benefits**		**7,347.00**	**4,925.00**	**0.00**	**3,802.44**	**0.00**	**3,544.56**	**1,122.56**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Travel**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
711	Supplies	2,750.00	4,637.00	0.00	0.00	0.00	2,750.00	4,637.00
711000	Purchasing Cards	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
711100	Supplies-General	0.00	0.00	70.15	2,093.56	0.00	(2,093.56)	(2,093.56)
7130	Printing and Copying	525.00	525.00	0.00	0.00	0.00	525.00	525.00
717	Professional Services	63,014.00	59,975.00	0.00	0.00	0.00	63,014.00	59,975.00
717200	Other Professional Services-General	0.00	0.00	1,409.55	28,138.31	31,838.69	(59,977.00)	(59,977.00)
7172DS	Service-Dining/Food	0.00	0.00	0.00	589.68	0.00	(589.68)	(589.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	453.76	0.00	(453.76)	(453.76)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	433.27	0.00	(433.27)	(433.27)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	176.00	0.00	(176.00)	(176.00)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	3,190.00	0.00	(3,190.00)	(3,190.00)
***Total: Supplies**		**66,289.00**	**65,137.00**	**1,479.70**	**35,149.58**	**31,838.69**	**(699.27)**	**(1,851.27)**
722305	Other Financial Aid-Scholarships	392,000.00	392,000.00	0.00	185,400.00	0.00	206,600.00	206,600.00
***Total: Tuition**		**392,000.00**	**392,000.00**	**0.00**	**185,400.00**	**0.00**	**206,600.00**	**206,600.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 547014 - Early Research 4/21-3/26 Status: Active Type: Grant
Fund: 547014 - Early Research 4-21 - 3-26 FMGR: Anderson, Brian J

PI Name:	Anderson, Brian J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	07/24/2022	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	2030621	CFDA #: 47.076	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KSCCSC		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	4/15/21 - 3/31/26		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSCCSC - Chemistry

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300	Subcontracts	0.00	47,898.00	0.00	0.00	0.00	0.00	47,898.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	28,569.73	0.00	(28,569.73)	(28,569.73)
***Total: Contractual**		**0.00**	**47,898.00**	**0.00**	**28,569.73**	**0.00**	**(28,569.73)**	**19,328.27**
****Total Direct Cost Expenditures**		**599,954.00**	**615,383.00**	**2,810.95**	**313,776.79**	**31,838.69**	**254,338.52**	**269,767.52**
760300	F&A Expenditures	48,443.00	33,014.00	710.89	32,496.56	0.00	15,946.44	517.44
***Total: Indirect Costs**		**48,443.00**	**33,014.00**	**710.89**	**32,496.56**	**0.00**	**15,946.44**	**517.44**
****Total Indirect Cost Expenditures**		**48,443.00**	**33,014.00**	**710.89**	**32,496.56**	**0.00**	**15,946.44**	**517.44**
*****Total Expenditures**		**648,397.00**	**648,397.00**	**3,521.84**	**346,273.35**	**31,838.69**	**270,284.96**	**270,284.96**
Revenue								
530000	Federal Programs	648,397.00	648,397.00	3,521.84	346,273.35	0.00	302,123.65	302,123.65
***Total: Sponsored Programs**		**648,397.00**	**648,397.00**	**3,521.84**	**346,273.35**	**0.00**	**302,123.65**	**302,123.65**
*****Total Revenue**		**648,397.00**	**648,397.00**	**3,521.84**	**346,273.35**	**0.00**	**302,123.65**	**302,123.65**

Grant: 54B004 - The Hungry Owl Status: Active Type: Grant
Fund: 54B004 - The Hungry Owl FMGR: Hickey, Amanda M

PI Name:	Hickey, Amanda M		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	C & S Wholesale Grocers		Effective Date:	06/27/2024	IDC Basis Code:
Sponsor ID:	54B004	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	KPCHSC		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/20/22 - 1/31/25		Rev Account:	530200	Fund Type Level 2 P1

Org: KPCHSC - Health Science

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	787.59	0.00	(787.59)	(787.59)
7112	Research Supplies	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
***Total: Supplies**		**1,250.00**	**1,250.00**	**0.00**	**787.59**	**0.00**	**462.41**	**462.41**
****Total Direct Cost Expenditures**		**1,250.00**	**1,250.00**	**0.00**	**787.59**	**0.00**	**462.41**	**462.41**
*****Total Expenditures**		**1,250.00**	**1,250.00**	**0.00**	**787.59**	**0.00**	**462.41**	**462.41**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	787.59	0.00	(787.59)	(787.59)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**787.59**	**0.00**	**(787.59)**	**(787.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**787.59**	**0.00**	**(787.59)**	**(787.59)**

Grant: 54GB00 - CFNH Expansion Status: Closing - BSC/Dept Review Type: Contract - Fixed Price
Fund: 54GB00 - CFNH Expansion FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	County of Cheshire		Effective Date:	07/24/2022	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	H79SM0082959	CFDA #: 93.104	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	8/31/20 - 8/30/24		Rev Account:	530200	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	79,434.00	79,434.00	0.00	0.00	0.00	79,434.00	79,434.00
615F10	PAT	47,475.15	47,475.15	0.00	87,830.39	0.00	(40,355.24)	(40,355.24)
61CPHX	Part Time Hourly	43,528.64	43,528.64	0.00	114,627.46	0.00	(71,098.82)	(71,098.82)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	327.72	0.00	(327.72)	(327.72)
61SNZ0	Student Labor Unallocated(Bud Only)	7,564.00	7,564.00	0.00	0.00	0.00	7,564.00	7,564.00
***Total: Personnel**		**178,001.79**	**178,001.79**	**0.00**	**202,785.57**	**0.00**	**(24,783.78)**	**(24,783.78)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	26.55	0.00	(26.55)	(26.55)
65YF10	Full Fringe Benefit Distr Expe	51,259.12	51,259.12	0.00	34,806.50	0.00	16,452.62	16,452.62
65YP10	Nonstatus Benefit Distr (Fica)	3,525.82	3,525.82	0.00	9,155.69	0.00	(5,629.87)	(5,629.87)
***Total: Fringe Benefits**		**54,784.94**	**54,784.94**	**0.00**	**43,988.74**	**0.00**	**10,796.20**	**10,796.20**
710	Travel	16,133.24	16,133.24	0.00	0.00	0.00	16,133.24	16,133.24
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	639.88	0.00	(639.88)	(639.88)
***Total: Travel**		**16,133.24**	**16,133.24**	**0.00**	**888.88**	**0.00**	**15,244.36**	**15,244.36**
711100	Supplies-General	0.00	0.00	0.00	410.23	0.00	(410.23)	(410.23)
711132	Suppli-Software incl Site Lic&Maint	18,640.00	18,640.00	0.00	22,873.00	0.00	(4,233.00)	(4,233.00)
7112	Research Supplies	18,640.00	18,640.00	0.00	0.00	0.00	18,640.00	18,640.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
***Total: Supplies**		**37,280.00**	**37,280.00**	**0.00**	**25,233.23**	**0.00**	**12,046.77**	**12,046.77**
****Total Direct Cost Expenditures**		**286,199.97**	**286,199.97**	**0.00**	**272,896.42**	**0.00**	**13,303.55**	**13,303.55**
760300	F&A Expenditures	95,053.03	95,053.03	0.00	108,287.52	0.00	(13,234.49)	(13,234.49)
***Total: Indirect Costs**		**95,053.03**	**95,053.03**	**0.00**	**108,287.52**	**0.00**	**(13,234.49)**	**(13,234.49)**
****Total Indirect Cost Expenditures**		**95,053.03**	**95,053.03**	**0.00**	**108,287.52**	**0.00**	**(13,234.49)**	**(13,234.49)**
*****Total Expenditures**		**381,253.00**	**381,253.00**	**0.00**	**381,183.94**	**0.00**	**69.06**	**69.06**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	381,183.94	0.00	(381,183.94)	(381,183.94)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**381,183.94**	**0.00**	**(381,183.94)**	**(381,183.94)**

Grant: 54GB00 - CFNH Expansion Status: Closing - BSC/Dept Review Type: Contract - Fixed Price
Fund: 54GB00 - CFNH Expansion FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	County of Cheshire		Effective Date:	07/24/2022	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	H79SM0082959	CFDA #: 93.104	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	8/31/20 - 8/30/24		Rev Account:	530200	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**381,183.94**	**0.00**	**(381,183.94)**	**(381,183.94)**

Grant: 54GB00 - CFNH Expansion Status: Closing - BSC/Dept Review Type: Contract - Fixed Price
Fund: 54GB09 - CFNH Expansion FY 23 FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	County of Cheshire		Effective Date:	06/30/2022	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	H79SM0082959	CFDA #: 93.104	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	8/31/20 - 8/30/24		Rev Account:	530200	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	56,999.00	56,999.00	0.00	0.00	0.00	56,999.00	56,999.00
615F10	PAT	0.00	0.00	0.00	59,180.00	0.00	(59,180.00)	(59,180.00)
615NZ0	PAT Unallocated Budget (Bud Only)	35,478.00	35,478.00	0.00	0.00	0.00	35,478.00	35,478.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	35,307.16	0.00	(35,307.16)	(35,307.16)
***Total: Personnel**		**92,477.00**	**92,477.00**	**0.00**	**94,487.16**	**0.00**	**(2,010.16)**	**(2,010.16)**
65YF10	Full Fringe Benefit Distr Expe	23,222.00	23,222.00	0.00	20,837.10	0.00	2,384.90	2,384.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,846.56	0.00	(2,846.56)	(2,846.56)
***Total: Fringe Benefits**		**23,222.00**	**23,222.00**	**0.00**	**23,683.66**	**0.00**	**(461.66)**	**(461.66)**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	264.98	0.00	(264.98)	(264.98)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	241.50	0.00	(241.50)	(241.50)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	339.82	0.00	(339.82)	(339.82)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	94.46	0.00	(94.46)	(94.46)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	333.00	0.00	(333.00)	(333.00)
***Total: Travel**		**7,500.00**	**7,500.00**	**0.00**	**1,273.76**	**0.00**	**6,226.24**	**6,226.24**
7400	Capitalizable Equipment	5,579.00	5,579.00	0.00	0.00	0.00	5,579.00	5,579.00
***Total: Equipment**		**5,579.00**	**5,579.00**	**0.00**	**0.00**	**0.00**	**5,579.00**	**5,579.00**
711100	Supplies-General	0.00	0.00	0.00	51.08	0.00	(51.08)	(51.08)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	14,447.89	0.00	(14,447.89)	(14,447.89)
7112	Research Supplies	12,640.00	12,640.00	0.00	0.00	0.00	12,640.00	12,640.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Supplies**		**17,640.00**	**17,640.00**	**0.00**	**14,498.97**	**0.00**	**3,141.03**	**3,141.03**
****Total Direct Cost Expenditures**		**146,418.00**	**146,418.00**	**0.00**	**133,943.55**	**0.00**	**12,474.45**	**12,474.45**
760300	F&A Expenditures	49,382.00	49,382.00	0.00	50,456.18	0.00	(1,074.18)	(1,074.18)
***Total: Indirect Costs**		**49,382.00**	**49,382.00**	**0.00**	**50,456.18**	**0.00**	**(1,074.18)**	**(1,074.18)**
****Total Indirect Cost Expenditures**		**49,382.00**	**49,382.00**	**0.00**	**50,456.18**	**0.00**	**(1,074.18)**	**(1,074.18)**
*****Total Expenditures**		**195,800.00**	**195,800.00**	**0.00**	**184,399.73**	**0.00**	**11,400.27**	**11,400.27**

Revenue

Grant: 54GB00 - CFNH Expansion Status: Closing - BSC/Dept Review Type: Contract - Fixed Price
Fund: 54GB09 - CFNH Expansion FY 23 FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	County of Cheshire		Effective Date:	06/30/2022	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	H79SM0082959	CFDA #: 93.104	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	8/31/20 - 8/30/24		Rev Account:	530200	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530200 Non-NH State and Local Government	0.00	0.00	0.00	184,399.73	0.00	(184,399.73)	(184,399.73)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**184,399.73**	**0.00**	**(184,399.73)**	**(184,399.73)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**184,399.73**	**0.00**	**(184,399.73)**	**(184,399.73)**

Grant: 54GB00 - CFNH Expansion Status: Closing - BSC/Dept Review Type: Contract - Fixed Price
Fund: 54GB15 - CFNH Expansion FY 24 FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	County of Cheshire		Effective Date:	06/30/2023	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	H79SM0082959	CFDA #: 93.104	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	8/31/20 - 8/30/24		Rev Account:	530200	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	56,999.00	56,999.00	0.00	0.00	0.00	56,999.00	56,999.00
615F10	PAT	0.00	0.00	0.00	53,623.16	0.00	(53,623.16)	(53,623.16)
61CPHX	Part Time Hourly	0.00	0.00	0.00	27,972.57	0.00	(27,972.57)	(27,972.57)
61SNZ0	Student Labor Unallocated(Bud Only)	35,478.00	35,478.00	0.00	0.00	0.00	35,478.00	35,478.00
***Total: Personnel**		**92,477.00**	**92,477.00**	**0.00**	**81,595.73**	**0.00**	**10,881.27**	**10,881.27**
65YF10	Full Fringe Benefit Distr Expe	23,222.00	23,222.00	0.00	18,078.74	0.00	5,143.26	5,143.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,159.10	0.00	(2,159.10)	(2,159.10)
***Total: Fringe Benefits**		**23,222.00**	**23,222.00**	**0.00**	**20,237.84**	**0.00**	**2,984.16**	**2,984.16**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: Travel**		**7,500.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**
740000	Cap Equipment	5,579.00	5,579.00	0.00	0.00	0.00	5,579.00	5,579.00
740100	Lease/SBITA Expense	0.00	0.00	0.00	15,609.55	0.00	(15,609.55)	(15,609.55)
***Total: Equipment**		**5,579.00**	**5,579.00**	**0.00**	**15,609.55**	**0.00**	**(10,030.55)**	**(10,030.55)**
711100	Supplies-General	0.00	0.00	0.00	129.75	0.00	(129.75)	(129.75)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	12,639.00	12,639.00	0.00	0.00	0.00	12,639.00	12,639.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: Supplies**		**17,639.00**	**17,639.00**	**0.00**	**2,129.75**	**0.00**	**15,509.25**	**15,509.25**
****Total Direct Cost Expenditures**		**146,417.00**	**146,417.00**	**0.00**	**119,572.87**	**0.00**	**26,844.13**	**26,844.13**
760300	F&A Expenditures	49,383.00	49,383.00	0.00	43,572.14	0.00	5,810.86	5,810.86
***Total: Indirect Costs**		**49,383.00**	**49,383.00**	**0.00**	**43,572.14**	**0.00**	**5,810.86**	**5,810.86**
****Total Indirect Cost Expenditures**		**49,383.00**	**49,383.00**	**0.00**	**43,572.14**	**0.00**	**5,810.86**	**5,810.86**
*****Total Expenditures**		**195,800.00**	**195,800.00**	**0.00**	**163,145.01**	**0.00**	**32,654.99**	**32,654.99**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	163,145.01	0.00	(163,145.01)	(163,145.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**163,145.01**	**0.00**	**(163,145.01)**	**(163,145.01)**

Grant: 54GB00 - CFNH Expansion Status: Closing - BSC/Dept Review Type: Contract - Fixed Price
Fund: 54GB15 - CFNH Expansion FY 24 FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	County of Cheshire		Effective Date:	06/30/2023	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	H79SM0082959	CFDA #: 93.104	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	8/31/20 - 8/30/24		Rev Account:	530200	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**163,145.01**	**0.00**	**(163,145.01)**	**(163,145.01)**

Grant: 54GB00 - CFNH Expansion Status: Closing - BSC/Dept Review Type: Contract - Fixed Price
Fund: 54GB15 - CFNH Expansion FY 24 FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	County of Cheshire		Effective Date:	06/30/2023	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	H79SM0082959	CFDA #: 93.104	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	8/31/20 - 8/30/24		Rev Account:	530200	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 54GB01 - Monadn. CFNH Implem 9/20-9/21 Status: Closing - Final Financial Rev Type: Contract - Fixed Price
Fund: 54GB01 - Monandnock CFNH Implem 9-20 to 9-21 FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	County of Cheshire		Effective Date:	07/24/2022	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	6H79SM063408-04M003	CFDA #: 93.104	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
			Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
Resp Org:	KFABHI		Rev Account:	530200	Fund Type Level 2	P1		Sefa Classification	OTHER
FRAGRNT Start/End Date:	9/30/20 - 9/29/21								

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	14,063.39	14,063.39	0.00	13,712.60	0.00	350.79	350.79
61CPHX	Part Time Hourly	10,424.30	10,424.30	0.00	9,434.71	0.00	989.59	989.59
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	327.72	0.00	(327.72)	(327.72)
***Total: Personnel**		**24,487.69**	**24,487.69**	**0.00**	**23,475.03**	**0.00**	**1,012.66**	**1,012.66**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	26.55	0.00	(26.55)	(26.55)
65YF10	Full Fringe Benefit Distr Expe	6,159.76	6,159.76	0.00	5,493.95	0.00	665.81	665.81
65YP10	Nonstatus Benefit Distr (Fica)	844.37	844.37	0.00	761.66	0.00	82.71	82.71
***Total: Fringe Benefits**		**7,004.13**	**7,004.13**	**0.00**	**6,282.16**	**0.00**	**721.97**	**721.97**
710	Travel	771.75	771.75	0.00	0.00	0.00	771.75	771.75
***Total: Travel**		**771.75**	**771.75**	**0.00**	**0.00**	**0.00**	**771.75**	**771.75**
711100	Supplies-General	0.00	0.00	0.00	47.60	0.00	(47.60)	(47.60)
711132	Suppli-Software incl Site Lic&Maint	4,660.00	4,660.00	0.00	1,663.73	0.00	2,996.27	2,996.27
714000	Postage-General	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.10	0.00	(7.10)	(7.10)
717200	Other Professional Services-General	0.00	0.00	0.00	4,218.28	0.00	(4,218.28)	(4,218.28)
***Total: Supplies**		**4,660.00**	**4,660.00**	**0.00**	**5,957.71**	**0.00**	**(1,297.71)**	**(1,297.71)**
****Total Direct Cost Expenditures**		**36,923.57**	**36,923.57**	**0.00**	**35,714.90**	**0.00**	**1,208.67**	**1,208.67**
760300	F&A Expenditures	13,076.43	13,076.43	0.00	12,535.65	0.00	540.78	540.78
***Total: Indirect Costs**		**13,076.43**	**13,076.43**	**0.00**	**12,535.65**	**0.00**	**540.78**	**540.78**
****Total Indirect Cost Expenditures**		**13,076.43**	**13,076.43**	**0.00**	**12,535.65**	**0.00**	**540.78**	**540.78**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**48,250.55**	**0.00**	**1,749.45**	**1,749.45**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	48,250.55	0.00	(48,250.55)	(48,250.55)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,250.55**	**0.00**	**(48,250.55)**	**(48,250.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,250.55**	**0.00**	**(48,250.55)**	**(48,250.55)**

Grant: 54GB02 - ManSOC Status: Closing - Final Financial Rev Type: Contract
Fund: 54GB02 - ManSOC FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Manchester, NH (City of)		Effective Date:	07/24/2022	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	5H79SM082210-02	CFDA #: 93.104	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/20 - 12/31/23		Rev Account:	530200	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	37,353.07	37,353.07	0.00	65,001.95	0.00	(27,648.88)	(27,648.88)
615NZ0	PAT Unallocated Budget (Bud Only)	74,834.00	74,834.00	0.00	0.00	0.00	74,834.00	74,834.00
61CPHX	Part Time Hourly	34,134.52	34,134.52	0.00	42,181.71	0.00	(8,047.19)	(8,047.19)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,740.04	0.00	(3,740.04)	(3,740.04)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**146,321.59**	**146,321.59**	**0.00**	**110,923.70**	**0.00**	**35,397.89**	**35,397.89**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	302.95	0.00	(302.95)	(302.95)
65YF10	Full Fringe Benefit Distr Expe	39,509.64	39,509.64	0.00	25,558.26	0.00	13,951.38	13,951.38
65YP10	Nonstatus Benefit Distr (Fica)	2,764.90	2,764.90	0.00	3,383.34	0.00	(618.44)	(618.44)
***Total: Fringe Benefits**		**42,274.54**	**42,274.54**	**0.00**	**29,244.55**	**0.00**	**13,029.99**	**13,029.99**
710	Travel	3,654.10	3,654.10	0.00	0.00	0.00	3,654.10	3,654.10
***Total: Travel**		**3,654.10**	**3,654.10**	**0.00**	**0.00**	**0.00**	**3,654.10**	**3,654.10**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	103.00	0.00	(103.00)	(103.00)
711132	Suppli-Software incl Site Lic&Maint	13,980.00	13,980.00	0.00	25,403.82	0.00	(11,423.82)	(11,423.82)
7112	Research Supplies	6,320.00	6,320.00	0.00	0.00	0.00	6,320.00	6,320.00
711200	Research Supplies	0.00	0.00	0.00	16.91	0.00	(16.91)	(16.91)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,797.00	0.00	(3,797.00)	(3,797.00)
***Total: Supplies**		**20,300.00**	**20,300.00**	**0.00**	**29,320.73**	**0.00**	**(9,020.73)**	**(9,020.73)**
722200	Participant Support	0.00	0.00	0.00	51.90	0.00	(51.90)	(51.90)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**51.90**	**0.00**	**(51.90)**	**(51.90)**
****Total Direct Cost Expenditures**		**212,550.23**	**212,550.23**	**0.00**	**169,540.88**	**0.00**	**43,009.35**	**43,009.35**
760300	F&A Expenditures	78,134.37	78,134.37	0.00	59,233.32	0.00	18,901.05	18,901.05
***Total: Indirect Costs**		**78,134.37**	**78,134.37**	**0.00**	**59,233.32**	**0.00**	**18,901.05**	**18,901.05**
****Total Indirect Cost Expenditures**		**78,134.37**	**78,134.37**	**0.00**	**59,233.32**	**0.00**	**18,901.05**	**18,901.05**
*****Total Expenditures**		**290,684.60**	**290,684.60**	**0.00**	**228,774.20**	**0.00**	**61,910.40**	**61,910.40**

Grant: 54GB02 - ManSOC Status: Closing - Final Financial Rev Type: Contract
Fund: 54GB02 - ManSOC FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Manchester, NH (City of)		Effective Date:	07/24/2022	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	5H79SM082210-02	CFDA #: 93.104	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/20 - 12/31/23		Rev Account:	530200	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	228,774.20	0.00	(228,774.20)	(228,774.20)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**228,774.20**	**0.00**	**(228,774.20)**	**(228,774.20)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**228,774.20**	**0.00**	**(228,774.20)**	**(228,774.20)**

Grant: 54GB02 - ManSOC Status: Closing - Final Financial Rev Type: Contract
Fund: 54GB04 - ManSoc 10-19 to 9-23 FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Manchester, NH (City of)		Effective Date:	05/13/2021	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	5H79SM082210-02	CFDA #: 93.104	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/20 - 12/31/23		Rev Account:		Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,822.10	0.00	(9,822.10)	(9,822.10)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,426.88	0.00	(7,426.88)	(7,426.88)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,757.82	0.00	(4,757.82)	(4,757.82)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**22,006.80**	**0.00**	**(22,006.80)**	**(22,006.80)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	385.39	0.00	(385.39)	(385.39)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,302.08	0.00	(4,302.08)	(4,302.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	601.58	0.00	(601.58)	(601.58)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,289.05**	**0.00**	**(5,289.05)**	**(5,289.05)**
711100	Supplies-General	0.00	0.00	0.00	20.89	0.00	(20.89)	(20.89)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	637.32	0.00	(637.32)	(637.32)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**658.21**	**0.00**	**(658.21)**	**(658.21)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**27,954.06**	**0.00**	**(27,954.06)**	**(27,954.06)**
760300	F&A Expenditures	0.00	0.00	0.00	13,204.24	0.00	(13,204.24)	(13,204.24)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**13,204.24**	**0.00**	**(13,204.24)**	**(13,204.24)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**13,204.24**	**0.00**	**(13,204.24)**	**(13,204.24)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**41,158.30**	**0.00**	**(41,158.30)**	**(41,158.30)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	41,158.30	0.00	(41,158.30)	(41,158.30)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,158.30**	**0.00**	**(41,158.30)**	**(41,158.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**41,158.30**	**0.00**	**(41,158.30)**	**(41,158.30)**

Grant: 54GB02 - ManSOC Status: Closing - Final Financial Rev Type: Contract
Fund: 54GB11 - Manchester SOC FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Manchester, NH (City of)		Effective Date:	10/01/2020	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	5H79SM082210-02	CFDA #: 93.104	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/20 - 12/31/23		Rev Account:	530200	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	52,292.00	47,934.00	0.00	0.00	0.00	52,292.00	47,934.00
615F10	PAT	0.00	0.00	0.00	27,446.28	0.00	(27,446.28)	(27,446.28)
61CPHX	Part Time Hourly	0.00	0.00	0.00	20,478.30	0.00	(20,478.30)	(20,478.30)
61SNZ0	Student Labor Unallocated(Bud Only)	24,774.00	22,710.00	0.00	0.00	0.00	24,774.00	22,710.00
***Total: Personnel**		**77,066.00**	**70,644.00**	**0.00**	**47,924.58**	**0.00**	**29,141.42**	**22,719.42**
65YF10	Full Fringe Benefit Distr Expe	20,675.00	18,952.00	0.00	9,379.56	0.00	11,295.44	9,572.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,619.02	0.00	(1,619.02)	(1,619.02)
***Total: Fringe Benefits**		**20,675.00**	**18,952.00**	**0.00**	**10,998.58**	**0.00**	**9,676.42**	**7,953.42**
710	Travel	125.00	0.00	0.00	0.00	0.00	125.00	0.00
***Total: Travel**		**125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125.00**	**0.00**
740100	Lease/SBITA Expense	0.00	0.00	0.00	1,172.05	0.00	(1,172.05)	(1,172.05)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**1,172.05**	**0.00**	**(1,172.05)**	**(1,172.05)**
711100	Supplies-General	0.00	0.00	0.00	129.75	0.00	(129.75)	(129.75)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,185.01	0.00	(3,185.01)	(3,185.01)
7112	Research Supplies	6,320.00	5,908.00	0.00	0.00	0.00	6,320.00	5,908.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,815.50	0.00	(7,815.50)	(7,815.50)
***Total: Supplies**		**6,320.00**	**5,908.00**	**0.00**	**11,130.26**	**0.00**	**(4,810.26)**	**(5,222.26)**
722200	Participant Support	0.00	0.00	0.00	25.95	0.00	(25.95)	(25.95)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**25.95**	**0.00**	**(25.95)**	**(25.95)**
****Total Direct Cost Expenditures**		**104,186.00**	**95,504.00**	**0.00**	**71,251.42**	**0.00**	**32,934.58**	**24,252.58**
760300	F&A Expenditures	41,153.00	37,723.42	0.00	25,591.66	0.00	15,561.34	12,131.76
***Total: Indirect Costs**		**41,153.00**	**37,723.42**	**0.00**	**25,591.66**	**0.00**	**15,561.34**	**12,131.76**
****Total Indirect Cost Expenditures**		**41,153.00**	**37,723.42**	**0.00**	**25,591.66**	**0.00**	**15,561.34**	**12,131.76**
*****Total Expenditures**		**145,339.00**	**133,227.42**	**0.00**	**96,843.08**	**0.00**	**48,495.92**	**36,384.34**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	96,843.08	0.00	(96,843.08)	(96,843.08)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**96,843.08**	**0.00**	**(96,843.08)**	**(96,843.08)**

Grant: 54GB02 - ManSOC Status: Closing - Final Financial Rev Type: Contract
Fund: 54GB11 - Manchester SOC FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Manchester, NH (City of)		Effective Date:	10/01/2020	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	5H79SM082210-02	CFDA #: 93.104	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/20 - 12/31/23		Rev Account:	530200	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**96,843.08**	**0.00**	**(96,843.08)**	**(96,843.08)**

Grant: 54GB03 - CFNH CME Status: Active Type: Contract - Fixed Price
Fund: 54GB03 - CFNH CME FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	County of Cheshire		Effective Date:	07/24/2022	IDC Basis Code:	SW		Budget Controls	STDBUD
Sponsor ID:	AWARD STARTED 10/1/2020	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/20 - 6/30/25		Rev Account:	530200	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,508.00	25,508.00	0.00	0.00	0.00	25,508.00	25,508.00
615F10	PAT	23,737.58	23,737.58	6,440.54	44,092.21	0.00	(20,354.63)	(20,354.63)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,236.00	20,236.00	0.00	0.00	0.00	20,236.00	20,236.00
61CPHX	Part Time Hourly	22,519.81	22,519.81	611.02	31,242.26	0.00	(8,722.45)	(8,722.45)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	328.24	0.00	(328.24)	(328.24)
***Total: Personnel**		**92,001.39**	**92,001.39**	**7,051.56**	**75,662.71**	**0.00**	**16,338.68**	**16,338.68**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	26.59	0.00	(26.59)	(26.59)
65YF10	Full Fringe Benefit Distr Expe	21,587.06	21,587.06	2,415.74	16,772.59	0.00	4,814.47	4,814.47
65YP10	Nonstatus Benefit Distr (Fica)	1,824.10	1,824.10	48.27	2,493.92	0.00	(669.82)	(669.82)
***Total: Fringe Benefits**		**23,411.16**	**23,411.16**	**2,464.01**	**19,293.10**	**0.00**	**4,118.06**	**4,118.06**
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: Travel**		**7,500.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**
711100	Supplies-General	0.00	0.00	0.00	181.65	0.00	(181.65)	(181.65)
711132	Suppli-Software incl Site Lic&Maint	9,320.00	9,320.00	0.00	39,235.00	0.00	(29,915.00)	(29,915.00)
7112	Research Supplies	18,640.00	18,640.00	0.00	0.00	0.00	18,640.00	18,640.00
717200	Other Professional Services-General	0.00	0.00	0.00	808.75	0.00	(808.75)	(808.75)
***Total: Supplies**		**27,960.00**	**27,960.00**	**0.00**	**40,225.40**	**0.00**	**(12,265.40)**	**(12,265.40)**
****Total Direct Cost Expenditures**		**150,872.55**	**150,872.55**	**9,515.57**	**135,181.21**	**0.00**	**15,691.34**	**15,691.34**
760300	F&A Expenditures	49,127.45	49,127.45	3,765.52	40,403.91	0.00	8,723.54	8,723.54
***Total: Indirect Costs**		**49,127.45**	**49,127.45**	**3,765.52**	**40,403.91**	**0.00**	**8,723.54**	**8,723.54**
****Total Indirect Cost Expenditures**		**49,127.45**	**49,127.45**	**3,765.52**	**40,403.91**	**0.00**	**8,723.54**	**8,723.54**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**13,281.09**	**175,585.12**	**0.00**	**24,414.88**	**24,414.88**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	13,281.09	175,585.12	0.00	(175,585.12)	(175,585.12)
***Total: Sponsored Programs**		**0.00**	**0.00**	**13,281.09**	**175,585.12**	**0.00**	**(175,585.12)**	**(175,585.12)**
*****Total Revenue**		**0.00**	**0.00**	**13,281.09**	**175,585.12**	**0.00**	**(175,585.12)**	**(175,585.12)**

Grant: 54GB03 - CFNH CME Status: Active Type: Contract - Fixed Price
Fund: 54GB03 - CFNH CME FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	County of Cheshire		Effective Date:	07/24/2022	IDC Basis Code:	SW		Budget Controls	STDBUD
	AWARD STARTED		Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Sponsor ID:	10/1/2020	CFDA #: NONE	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
Resp Org:	KFABHI		Rev Account:	530200	Fund Type Level 2	P1			
FRAGRNT Start/End Date:	10/1/20 - 6/30/25								

Org: KFABHI - Behavioral Health Improvement Inst

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 54GB03 - CFNH CME Status: Active Type: Contract - Fixed Price
Fund: 54GB10 - CFNH CME FY23 FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	County of Cheshire		Effective Date:	06/30/2022	IDC Basis Code:	SW		Budget Controls	STDBUD
Sponsor ID:	AWARD STARTED 10/1/2020	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/20 - 6/30/25		Rev Account:	530200	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,409.00	21,409.00	0.00	0.00	0.00	21,409.00	21,409.00
615F10	PAT	0.00	0.00	0.00	48,915.66	0.00	(48,915.66)	(48,915.66)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,498.43	0.00	(11,498.43)	(11,498.43)
61SNZ0	Student Labor Unallocated(Bud Only)	50,847.00	50,847.00	0.00	0.00	0.00	50,847.00	50,847.00
***Total: Personnel**		**72,256.00**	**72,256.00**	**0.00**	**60,414.09**	**0.00**	**11,841.91**	**11,841.91**
65YF10	Full Fringe Benefit Distr Expe	11,761.00	11,761.00	0.00	16,741.48	0.00	(4,980.48)	(4,980.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	893.88	0.00	(893.88)	(893.88)
***Total: Fringe Benefits**		**11,761.00**	**11,761.00**	**0.00**	**17,635.36**	**0.00**	**(5,874.36)**	**(5,874.36)**
7112	Research Supplies	47,400.00	47,400.00	0.00	0.00	0.00	47,400.00	47,400.00
717000	Consulting-General	4,998.00	4,998.00	0.00	0.00	0.00	4,998.00	4,998.00
717200	Other Professional Services-General	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
***Total: Supplies**		**52,398.00**	**52,398.00**	**0.00**	**228.00**	**0.00**	**52,170.00**	**52,170.00**
****Total Direct Cost Expenditures**		**136,415.00**	**136,415.00**	**0.00**	**78,277.45**	**0.00**	**58,137.55**	**58,137.55**
760300	F&A Expenditures	38,585.00	38,585.00	0.00	32,261.13	0.00	6,323.87	6,323.87
***Total: Indirect Costs**		**38,585.00**	**38,585.00**	**0.00**	**32,261.13**	**0.00**	**6,323.87**	**6,323.87**
****Total Indirect Cost Expenditures**		**38,585.00**	**38,585.00**	**0.00**	**32,261.13**	**0.00**	**6,323.87**	**6,323.87**
*****Total Expenditures**		**175,000.00**	**175,000.00**	**0.00**	**110,538.58**	**0.00**	**64,461.42**	**64,461.42**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	110,538.58	0.00	(110,538.58)	(110,538.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**110,538.58**	**0.00**	**(110,538.58)**	**(110,538.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**110,538.58**	**0.00**	**(110,538.58)**	**(110,538.58)**

Grant: 54GB03 - CFNH CME Status: Active Type: Contract - Fixed Price
Fund: 54GB14 - BCBH-CFNH-EBP-CPP Database FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	County of Cheshire		Effective Date:	04/14/2023	IDC Basis Code:	SW		Budget Controls	STDBUD
Sponsor ID:	AWARD STARTED 10/1/2020	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/20 - 6/30/25		Rev Account:	530200	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,710.00	27,710.00	0.00	0.00	0.00	27,710.00	27,710.00
615F10	PAT	0.00	0.00	18,939.29	42,898.60	0.00	(42,898.60)	(42,898.60)
61CPHX	Part Time Hourly	0.00	0.00	2,586.61	2,586.61	0.00	(2,586.61)	(2,586.61)
61SNZ0	Student Labor Unallocated(Bud Only)	7,343.00	7,343.00	0.00	0.00	0.00	7,343.00	7,343.00
***Total: Personnel**		**35,053.00**	**35,053.00**	**21,525.90**	**45,485.21**	**0.00**	**(10,432.21)**	**(10,432.21)**
65YF10	Full Fringe Benefit Distr Expe	10,487.00	10,487.00	7,100.49	15,063.60	0.00	(4,576.60)	(4,576.60)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	204.35	204.35	0.00	(204.35)	(204.35)
***Total: Fringe Benefits**		**10,487.00**	**10,487.00**	**7,304.84**	**15,267.95**	**0.00**	**(4,780.95)**	**(4,780.95)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,394.33	0.00	(2,394.33)	(2,394.33)
711200	Research Supplies	10,741.00	10,741.00	0.00	19.00	0.00	10,722.00	10,722.00
***Total: Supplies**		**10,741.00**	**10,741.00**	**0.00**	**2,413.33**	**0.00**	**8,327.67**	**8,327.67**
****Total Direct Cost Expenditures**		**56,281.00**	**56,281.00**	**28,830.74**	**63,166.49**	**0.00**	**(6,885.49)**	**(6,885.49)**
760300	F&A Expenditures	18,719.00	18,719.00	11,494.79	24,289.04	0.00	(5,570.04)	(5,570.04)
***Total: Indirect Costs**		**18,719.00**	**18,719.00**	**11,494.79**	**24,289.04**	**0.00**	**(5,570.04)**	**(5,570.04)**
****Total Indirect Cost Expenditures**		**18,719.00**	**18,719.00**	**11,494.79**	**24,289.04**	**0.00**	**(5,570.04)**	**(5,570.04)**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**40,325.53**	**87,455.53**	**0.00**	**(12,455.53)**	**(12,455.53)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	40,325.53	87,455.53	0.00	(87,455.53)	(87,455.53)
***Total: Sponsored Programs**		**0.00**	**0.00**	**40,325.53**	**87,455.53**	**0.00**	**(87,455.53)**	**(87,455.53)**
*****Total Revenue**		**0.00**	**0.00**	**40,325.53**	**87,455.53**	**0.00**	**(87,455.53)**	**(87,455.53)**

Grant: 54GB03 - CFNH CME Status: Active Type: Contract - Fixed Price
Fund: 54GB18 - CFNH CME FY24 FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	County of Cheshire		Effective Date:	12/13/2023	IDC Basis Code:	SW		Budget Controls	STDBUD
	AWARD STARTED		Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Sponsor ID:	10/1/2020	CFDA #: NONE	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
Resp Org:	KFABHI		Rev Account:	530200	Fund Type Level 2	P1			
FRAGRNT Start/End Date:	10/1/20 - 6/30/25								

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,456.00	23,456.00	0.00	0.00	0.00	23,456.00	23,456.00
615F10	PAT	0.00	0.00	0.00	29,562.20	0.00	(29,562.20)	(29,562.20)
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,617.92	0.00	(16,617.92)	(16,617.92)
61SNZ0	Student Labor Unallocated(Bud Only)	16,250.00	16,250.00	0.00	0.00	0.00	16,250.00	16,250.00
***Total: Personnel**		**39,706.00**	**39,706.00**	**0.00**	**46,180.12**	**0.00**	**(6,474.12)**	**(6,474.12)**
65YF10	Full Fringe Benefit Distr Expe	9,690.00	9,690.00	0.00	9,872.90	0.00	(182.90)	(182.90)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,282.42	0.00	(1,282.42)	(1,282.42)
***Total: Fringe Benefits**		**9,690.00**	**9,690.00**	**0.00**	**11,155.32**	**0.00**	**(1,465.32)**	**(1,465.32)**
740100	Lease/SBITA Expense	0.00	0.00	0.00	7,415.57	0.00	(7,415.57)	(7,415.57)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**7,415.57**	**0.00**	**(7,415.57)**	**(7,415.57)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,860.00	0.00	(4,860.00)	(4,860.00)
7112	Research Supplies	26,545.00	26,545.00	0.00	0.00	0.00	26,545.00	26,545.00
717000	Consulting-General	2,856.00	2,856.00	0.00	0.00	0.00	2,856.00	2,856.00
***Total: Supplies**		**29,401.00**	**29,401.00**	**0.00**	**4,860.00**	**0.00**	**24,541.00**	**24,541.00**
****Total Direct Cost Expenditures**		**78,797.00**	**78,797.00**	**0.00**	**69,611.01**	**0.00**	**9,185.99**	**9,185.99**
760300	F&A Expenditures	21,203.00	21,203.00	0.00	24,660.18	0.00	(3,457.18)	(3,457.18)
***Total: Indirect Costs**		**21,203.00**	**21,203.00**	**0.00**	**24,660.18**	**0.00**	**(3,457.18)**	**(3,457.18)**
****Total Indirect Cost Expenditures**		**21,203.00**	**21,203.00**	**0.00**	**24,660.18**	**0.00**	**(3,457.18)**	**(3,457.18)**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**94,271.19**	**0.00**	**5,728.81**	**5,728.81**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	94,271.19	0.00	(94,271.19)	(94,271.19)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**94,271.19**	**0.00**	**(94,271.19)**	**(94,271.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**94,271.19**	**0.00**	**(94,271.19)**	**(94,271.19)**

Grant: 54GB03 - CFNH CME Status: Active Type: Contract - Fixed Price
Fund: 54GB20 - CFNH CME 7-1-24-8-31-24 FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	County of Cheshire		Effective Date:	06/30/2024	IDC Basis Code:	SW		Budget Controls	STDBUD
Sponsor ID:	AWARD STARTED 10/1/2020	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/20 - 6/30/25		Rev Account:	530200	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,486.00	6,486.00	0.00	0.00	0.00	6,486.00	6,486.00
615F10	PAT	0.00	0.00	1,498.37	7,779.11	0.00	(7,779.11)	(7,779.11)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,699.59	0.00	(3,699.59)	(3,699.59)
61SNZ0	Student Labor Unallocated(Bud Only)	5,239.00	5,239.00	0.00	0.00	0.00	5,239.00	5,239.00
***Total: Personnel**		**11,725.00**	**11,725.00**	**1,498.37**	**11,478.70**	**0.00**	**246.30**	**246.30**
65YF10	Full Fringe Benefit Distr Expe	2,847.00	2,847.00	561.86	2,917.28	0.00	(70.28)	(70.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	292.28	0.00	(292.28)	(292.28)
***Total: Fringe Benefits**		**2,847.00**	**2,847.00**	**561.86**	**3,209.56**	**0.00**	**(362.56)**	**(362.56)**
****Total Direct Cost Expenditures**		**14,572.00**	**14,572.00**	**2,060.23**	**14,688.26**	**0.00**	**(116.26)**	**(116.26)**
760300	F&A Expenditures	6,261.00	6,261.00	800.13	6,129.63	0.00	131.37	131.37
***Total: Indirect Costs**		**6,261.00**	**6,261.00**	**800.13**	**6,129.63**	**0.00**	**131.37**	**131.37**
****Total Indirect Cost Expenditures**		**6,261.00**	**6,261.00**	**800.13**	**6,129.63**	**0.00**	**131.37**	**131.37**
*****Total Expenditures**		**20,833.00**	**20,833.00**	**2,860.36**	**20,817.89**	**0.00**	**15.11**	**15.11**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	2,860.36	20,817.89	0.00	(20,817.89)	(20,817.89)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,860.36**	**20,817.89**	**0.00**	**(20,817.89)**	**(20,817.89)**
*****Total Revenue**		**0.00**	**0.00**	**2,860.36**	**20,817.89**	**0.00**	**(20,817.89)**	**(20,817.89)**

Grant: 54GB03 - CFNH CME Status: Active Type: Contract - Fixed Price
Fund: 54GB20 - CFNH CME 7-1-24-8-31-24 FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	County of Cheshire		Effective Date:	06/30/2024	IDC Basis Code:	SW		Budget Controls	STDBUD
Sponsor ID:	AWARD STARTED 10/1/2020	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/20 - 6/30/25		Rev Account:	530200	Fund Type Level 2	P1			

Org: KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	(1,498.37)	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**(1,498.37)**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(561.86)	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**(561.86)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(2,060.23)**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	(800.13)	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**(800.13)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(800.13)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(2,860.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	(2,860.36)	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**(2,860.36)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(2,860.36)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 54GB03 - CFNH CME Status: Active Type: Contract - Fixed Price
Fund: 54GB23 - CFNH CME 9-1-24-6-30-25 FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	County of Cheshire		Effective Date:	06/30/2024	IDC Basis Code:	SW		Budget Controls	STDBUD
Sponsor ID:	AWARD STARTED 10/1/2020	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/20 - 6/30/25		Rev Account:	530200	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	39,118.00	39,118.00	10,543.86	10,543.86	0.00	28,574.14	28,574.14
61CPHX	Part Time Hourly	13,468.00	13,468.00	10,636.12	10,636.12	0.00	2,831.88	2,831.88
***Total: Personnel**		**52,586.00**	**52,586.00**	**21,179.98**	**21,179.98**	**0.00**	**31,406.02**	**31,406.02**
65YF10	Full Fringe Benefit Distr Expe	15,733.00	15,733.00	3,954.13	3,954.13	0.00	11,778.87	11,778.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	840.26	840.26	0.00	(840.26)	(840.26)
***Total: Fringe Benefits**		**15,733.00**	**15,733.00**	**4,794.39**	**4,794.39**	**0.00**	**10,938.61**	**10,938.61**
7112	Research Supplies	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
***Total: Supplies**		**7,600.00**	**7,600.00**	**0.00**	**0.00**	**0.00**	**7,600.00**	**7,600.00**
****Total Direct Cost Expenditures**		**75,919.00**	**75,919.00**	**25,974.37**	**25,974.37**	**0.00**	**49,944.63**	**49,944.63**
760300	F&A Expenditures	28,081.00	28,081.00	11,310.12	11,310.12	0.00	16,770.88	16,770.88
***Total: Indirect Costs**		**28,081.00**	**28,081.00**	**11,310.12**	**11,310.12**	**0.00**	**16,770.88**	**16,770.88**
****Total Indirect Cost Expenditures**		**28,081.00**	**28,081.00**	**11,310.12**	**11,310.12**	**0.00**	**16,770.88**	**16,770.88**
*****Total Expenditures**		**104,000.00**	**104,000.00**	**37,284.49**	**37,284.49**	**0.00**	**66,715.51**	**66,715.51**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	37,284.49	37,284.49	0.00	(37,284.49)	(37,284.49)
***Total: Sponsored Programs**		**0.00**	**0.00**	**37,284.49**	**37,284.49**	**0.00**	**(37,284.49)**	**(37,284.49)**
*****Total Revenue**		**0.00**	**0.00**	**37,284.49**	**37,284.49**	**0.00**	**(37,284.49)**	**(37,284.49)**

Grant: 54GB05 - MRSOC 9/19 to 9/20 Status: Closing - Manual Process Type: Contract
Fund: 54GB05 - MRSoC 9-19 to 9-20 FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	County of Cheshire		Effective Date:	07/08/2021	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	5H79SM063408-04	CFDA #: 93.104	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/19 - 9/29/20		Rev Account:		Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	18,675.61	0.00	(18,675.61)	(18,675.61)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,829.81	0.00	(9,829.81)	(9,829.81)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**28,505.42**	**0.00**	**(28,505.42)**	**(28,505.42)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,179.92	0.00	(8,179.92)	(8,179.92)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	796.22	0.00	(796.22)	(796.22)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8,976.14**	**0.00**	**(8,976.14)**	**(8,976.14)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	41.67	0.00	(41.67)	(41.67)
717200	Other Professional Services-General	0.00	0.00	0.00	12,651.89	0.00	(12,651.89)	(12,651.89)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**12,693.56**	**0.00**	**(12,693.56)**	**(12,693.56)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**50,175.12**	**0.00**	**(50,175.12)**	**(50,175.12)**
760300	F&A Expenditures	0.00	0.00	0.00	17,103.25	0.00	(17,103.25)	(17,103.25)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**17,103.25**	**0.00**	**(17,103.25)**	**(17,103.25)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17,103.25**	**0.00**	**(17,103.25)**	**(17,103.25)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**67,278.37**	**0.00**	**(67,278.37)**	**(67,278.37)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	67,278.37	0.00	(67,278.37)	(67,278.37)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67,278.37**	**0.00**	**(67,278.37)**	**(67,278.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**67,278.37**	**0.00**	**(67,278.37)**	**(67,278.37)**

Grant: 54GB08 - C19 White Cheshire County ARPA Status: Active Type: Grant
Fund: 54GB08 - C19 White Cheshire County ARPA FMGR: White, Thomas M

PI Name:	White, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	County of Cheshire		Effective Date:	07/24/2022	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	220272P0001	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	DOC
Resp Org:	KHSCCH		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Covid-19	YES
FRAGRNT Start/End Date:	10/9/21 - 12/31/24		Rev Account:	530006	Fund Type Level 2	P1		Equipment Vesting	USNH

Org: KHSCCH - Cohen Ctr Holocaust Studies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,184.62	0.00	(3,184.62)	(3,184.62)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,248.00	7,248.00	0.00	0.00	0.00	7,248.00	7,248.00
***Total: Personnel**		**7,248.00**	**7,248.00**	**0.00**	**6,184.62**	**0.00**	**1,063.38**	**1,063.38**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	500.95	0.00	(500.95)	(500.95)
65YF10	Full Fringe Benefit Distr Expe	1,552.00	1,552.00	0.00	0.00	0.00	1,552.00	1,552.00
***Total: Fringe Benefits**		**1,552.00**	**1,552.00**	**0.00**	**500.95**	**0.00**	**1,051.05**	**1,051.05**
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	159.38	0.00	(159.38)	(159.38)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	185.76	0.00	(185.76)	(185.76)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,850.10	0.00	(2,850.10)	(2,850.10)
***Total: Travel**		**6,000.00**	**6,000.00**	**0.00**	**3,445.24**	**0.00**	**2,554.76**	**2,554.76**
711124	Supplies-Instructional & Program	0.00	0.00	0.00	537.60	0.00	(537.60)	(537.60)
7112	Research Supplies	830.00	830.00	0.00	0.00	0.00	830.00	830.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Supplies**		**1,330.00**	**1,330.00**	**0.00**	**3,537.60**	**0.00**	**(2,207.60)**	**(2,207.60)**
****Total Direct Cost Expenditures**		**16,130.00**	**16,130.00**	**0.00**	**13,668.41**	**0.00**	**2,461.59**	**2,461.59**
760300	F&A Expenditures	3,870.00	3,870.00	0.00	3,302.59	0.00	567.41	567.41
***Total: Indirect Costs**		**3,870.00**	**3,870.00**	**0.00**	**3,302.59**	**0.00**	**567.41**	**567.41**
****Total Indirect Cost Expenditures**		**3,870.00**	**3,870.00**	**0.00**	**3,302.59**	**0.00**	**567.41**	**567.41**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**16,971.00**	**0.00**	**3,029.00**	**3,029.00**
Revenue								
530006	Federal Programs-COVID	0.00	0.00	0.00	16,971.00	0.00	(16,971.00)	(16,971.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,971.00**	**0.00**	**(16,971.00)**	**(16,971.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,971.00**	**0.00**	**(16,971.00)**	**(16,971.00)**

Grant: 54GB08 - C19 White Cheshire County ARPA Status: Active Type: Grant
Fund: 54GB08 - C19 White Cheshire County ARPA FMGR: White, Thomas M

PI Name:	White, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	County of Cheshire		Effective Date:	07/24/2022	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	220272P0001	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	DOC
Resp Org:	KHSCCH		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Covid-19	YES
FRAGRNT Start/End Date:	10/9/21 - 12/31/24		Rev Account:	530006	Fund Type Level 2	P1		Equipment Vesting	USNH

Org: KHSCCH - Cohen Ctr Holocaust Studies

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 54GB08 - C19 White Cheshire County ARPA Status: Active Type: Grant
Fund: 54GB08 - C19 White Cheshire County ARPA FMGR: White, Thomas M

PI Name:	White, Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	County of Cheshire		Effective Date:	07/24/2022	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	220272P0001	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	DOC
Resp Org:	KHSCCH		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Covid-19	YES
FRAGRNT Start/End Date:	10/9/21 - 12/31/24		Rev Account:	530006	Fund Type Level 2	P1		Equipment Vesting	USNH

Org: KHSHGS - Holocaust & Genocide Studies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530006	Federal Programs-COVID	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 54GB13 - C19 American Rescue Plan Act-KSC Status: Active Type: Grant
Fund: 54GB13 - C19 American Rescue Plan Act-KSC FMGR: Oram, Leatrice

PI Name:	Oram, Leatrice		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	County of Cheshire		Effective Date:	04/26/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	54GB13	CFDA #: 21.027	Term Date:		IDC Rate Code:		Budget Controls A110
Resp Org:	KCAPRE		Expend End Date:		IDC Dist From Code:		Covid-19 YES
FRAGRNT Start/End Date:	3/23/23 - 12/31/26		Rev Account:	530006	Fund Type Level 2	P1	Equipment Vesting USNH
							Sefa Classification OTHER

Org: KCAPRE - President's Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	76,153.90	0.00	(76,153.90)	(76,153.90)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**76,153.90**	**0.00**	**(76,153.90)**	**(76,153.90)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	26,621.02	0.00	(26,621.02)	(26,621.02)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**26,621.02**	**0.00**	**(26,621.02)**	**(26,621.02)**
711200	Research Supplies	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00
***Total: Supplies**		**250,000.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**250,000.00**
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	96,758.00	0.00	(96,758.00)	(96,758.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**96,758.00**	**0.00**	**(96,758.00)**	**(96,758.00)**
****Total Direct Cost Expenditures**		**250,000.00**	**250,000.00**	**0.00**	**199,532.92**	**0.00**	**50,467.08**	**50,467.08**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**0.00**	**199,532.92**	**0.00**	**50,467.08**	**50,467.08**
Revenue								
530006	Federal Programs-COVID	0.00	0.00	0.00	199,532.92	0.00	(199,532.92)	(199,532.92)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**199,532.92**	**0.00**	**(199,532.92)**	**(199,532.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**199,532.92**	**0.00**	**(199,532.92)**	**(199,532.92)**

Grant: 54GB16 - Laconia Project AWARE Status: Active Type: Contract - Cost Reimbursement
Fund: 54GB16 - Laconia Project AWARE FMGR: Phillips, Megan

PI Name:	Phillips, Megan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Laconia School District		Effective Date:	10/01/2023	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	54GB16	CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	STDBUD
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/23 - 9/30/28		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	244,284.00	244,284.00	0.00	0.00	0.00	244,284.00	244,284.00
615F10	PAT	0.00	0.00	10,281.90	66,967.68	0.00	(66,967.68)	(66,967.68)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	1,026.76	0.00	(1,026.76)	(1,026.76)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,296.64	0.00	(3,296.64)	(3,296.64)
***Total: Personnel**		**244,284.00**	**244,284.00**	**10,281.90**	**71,291.08**	**0.00**	**172,992.92**	**172,992.92**
65YF10	Full Fringe Benefit Distr Expe	87,209.00	87,209.00	3,855.53	24,097.10	0.00	63,111.90	63,111.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	253.85	0.00	(253.85)	(253.85)
***Total: Fringe Benefits**		**87,209.00**	**87,209.00**	**3,855.53**	**24,350.95**	**0.00**	**62,858.05**	**62,858.05**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Travel**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
740100	Lease/SBITA Expense	0.00	0.00	0.00	2,727.67	0.00	(2,727.67)	(2,727.67)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**2,727.67**	**0.00**	**(2,727.67)**	**(2,727.67)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,472.49	0.00	(1,472.49)	(1,472.49)
7112	Research Supplies	79,000.06	79,000.06	0.00	0.00	0.00	79,000.06	79,000.06
***Total: Supplies**		**79,000.06**	**79,000.06**	**0.00**	**1,472.49**	**0.00**	**77,527.57**	**77,527.57**
****Total Direct Cost Expenditures**		**412,993.06**	**412,993.06**	**14,137.43**	**99,842.19**	**0.00**	**313,150.87**	**313,150.87**
760300	F&A Expenditures	130,448.00	130,448.00	5,490.54	38,069.46	0.00	92,378.54	92,378.54
***Total: Indirect Costs**		**130,448.00**	**130,448.00**	**5,490.54**	**38,069.46**	**0.00**	**92,378.54**	**92,378.54**
****Total Indirect Cost Expenditures**		**130,448.00**	**130,448.00**	**5,490.54**	**38,069.46**	**0.00**	**92,378.54**	**92,378.54**
*****Total Expenditures**		**543,441.06**	**543,441.06**	**19,627.97**	**137,911.65**	**0.00**	**405,529.41**	**405,529.41**
Revenue								
530000	Federal Programs	0.00	0.00	19,627.97	137,911.65	0.00	(137,911.65)	(137,911.65)
***Total: Sponsored Programs**		**0.00**	**0.00**	**19,627.97**	**137,911.65**	**0.00**	**(137,911.65)**	**(137,911.65)**
*****Total Revenue**		**0.00**	**0.00**	**19,627.97**	**137,911.65**	**0.00**	**(137,911.65)**	**(137,911.65)**

Grant: 54GB17 - Concord CMHI Status: Active Type: Contract - Cost Reimbursement
Fund: 54GB17 - Concord CMHI FMGR: Phillips, Megan

PI Name:	Phillips, Megan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Concord School District		Effective Date:	11/17/2023	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	H79SM087671-01	CFDA #: 93.104	Term Date:		IDC Rate Code:	KSC21	53.40%	Billing Type	MANUAL
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Budget Controls	A110
FRAGRNT Start/End Date:	10/1/23 - 9/29/27		Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	283,422.00	283,422.00	0.00	0.00	0.00	283,422.00	283,422.00
615F10	PAT	0.00	0.00	11,997.82	102,402.22	0.00	(102,402.22)	(102,402.22)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	108.52	0.00	(108.52)	(108.52)
***Total: Personnel**		**283,422.00**	**283,422.00**	**11,997.82**	**102,510.74**	**0.00**	**180,911.26**	**180,911.26**
65YF10	Full Fringe Benefit Distr Expe	94,096.00	94,096.00	4,499.18	36,223.60	0.00	57,872.40	57,872.40
***Total: Fringe Benefits**		**94,096.00**	**94,096.00**	**4,499.18**	**36,223.60**	**0.00**	**57,872.40**	**57,872.40**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
7112	Research Supplies	88,479.00	88,479.00	0.00	0.00	0.00	88,479.00	88,479.00
***Total: Supplies**		**88,479.00**	**88,479.00**	**0.00**	**1,134.00**	**0.00**	**87,345.00**	**87,345.00**
****Total Direct Cost Expenditures**		**467,997.00**	**467,997.00**	**16,497.00**	**139,868.34**	**0.00**	**328,128.66**	**328,128.66**
760300	F&A Expenditures	151,347.00	151,347.00	6,406.85	54,740.73	0.00	96,606.27	96,606.27
***Total: Indirect Costs**		**151,347.00**	**151,347.00**	**6,406.85**	**54,740.73**	**0.00**	**96,606.27**	**96,606.27**
****Total Indirect Cost Expenditures**		**151,347.00**	**151,347.00**	**6,406.85**	**54,740.73**	**0.00**	**96,606.27**	**96,606.27**
*****Total Expenditures**		**619,344.00**	**619,344.00**	**22,903.85**	**194,609.07**	**0.00**	**424,734.93**	**424,734.93**
Revenue								
530100	NH State Programs	0.00	0.00	22,903.85	194,609.07	0.00	(194,609.07)	(194,609.07)
***Total: Sponsored Programs**		**0.00**	**0.00**	**22,903.85**	**194,609.07**	**0.00**	**(194,609.07)**	**(194,609.07)**
*****Total Revenue**		**0.00**	**0.00**	**22,903.85**	**194,609.07**	**0.00**	**(194,609.07)**	**(194,609.07)**

Grant: 54N035 - Early College Awareness Program Status: Closing - Manual Process Type: Grant
Fund: 54N035 - Early College Awareness Program FMGR: Hurlburt, Hannah

PI Name:	Hurlburt, Hannah	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Nellie Mae Fund for Education	Effective Date:	04/20/2021	IDC Basis Code:		Budget Controls	STDBUD
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KAAECP	Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	12/12/01 - 12/17/02	Rev Account:	531100	Fund Type Level 2	P1		

Org: KAAECP - Early College Awareness Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	25,689.86	0.00	(25,689.86)	(25,689.86)
615NZ0	PAT Unallocated Budget (Bud Only)	32,032.00	25,825.36	0.00	0.00	0.00	32,032.00	25,825.36
61CPHX	Part Time Hourly	27,880.00	21,880.00	0.00	22,015.50	0.00	5,864.50	(135.50)
***Total: Personnel**		**59,912.00**	**47,705.36**	**0.00**	**47,705.36**	**0.00**	**12,206.64**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	14,194.00	11,722.06	0.00	9,874.81	0.00	4,319.19	1,847.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,847.25	0.00	(1,847.25)	(1,847.25)
***Total: Fringe Benefits**		**14,194.00**	**11,722.06**	**0.00**	**11,722.06**	**0.00**	**2,471.94**	**0.00**
710000	In-State Travel	2,900.00	2,900.00	0.00	3,891.07	0.00	(991.07)	(991.07)
710100	Out-of-State Travel	0.00	0.00	0.00	869.74	0.00	(869.74)	(869.74)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Travel**		**2,900.00**	**2,900.00**	**0.00**	**4,910.81**	**0.00**	**(2,010.81)**	**(2,010.81)**
711000	Purchasing Cards	0.00	0.00	0.00	70.53	0.00	(70.53)	(70.53)
711100	Supplies-General	605.00	7,283.58	0.00	1,297.93	0.00	(692.93)	5,985.65
711102	Supplies-Central Stores	0.00	0.00	0.00	136.80	0.00	(136.80)	(136.80)
711104	Supplies-From Bookstore	0.00	0.00	0.00	116.41	0.00	(116.41)	(116.41)
711124	Supplies-Instructional & Program	1,804.00	1,804.00	0.00	3,673.93	0.00	(1,869.93)	(1,869.93)
714000	Postage-General	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
716100	Rentals & Leases-General	6,385.00	14,385.00	0.00	13,457.05	0.00	(7,072.05)	927.95
717200	Other Professional Services-General	0.00	0.00	0.00	1,455.64	0.00	(1,455.64)	(1,455.64)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	10.70	0.00	(10.70)	(10.70)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,912.99	0.00	(2,912.99)	(2,912.99)
719010	Business Meals-Campus Wide Events	2,200.00	2,200.00	0.00	251.14	0.00	1,948.86	1,948.86
71B000	Items Resale	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
***Total: Supplies**		**10,994.00**	**25,672.58**	**0.00**	**23,661.77**	**0.00**	**(12,667.77)**	**2,010.81**
****Total Direct Cost Expenditures**		**88,000.00**	**88,000.00**	**0.00**	**88,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**88,000.00**	**88,000.00**	**0.00**	**88,000.00**	**0.00**	**0.00**	**0.00**

Revenue

Grant: 54N035 - Early College Awareness Program Status: Closing - Manual Process Type: Grant
Fund: 54N035 - Early College Awareness Program FMGR: Hurlburt, Hannah

PI Name:	Hurlburt, Hannah	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Nellie Mae Fund for Education	Effective Date:	04/20/2021	IDC Basis Code:		Budget Controls	STDBUD
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KAAECP	Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	12/12/01 - 12/17/02	Rev Account:	531100	Fund Type Level 2	P1		

Org: KAAECP - Early College Awareness Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	88,000.00	0.00	(88,000.00)	(88,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**88,000.00**	**0.00**	**(88,000.00)**	**(88,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**88,000.00**	**0.00**	**(88,000.00)**	**(88,000.00)**

Grant: 54N035 - Early College Awareness Program Status: Closing - Manual Process Type: Grant
Fund: 54N035 - Early College Awareness Program FMGR: Hurlburt, Hannah

PI Name:	Hurlburt, Hannah	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Nellie Mae Fund for Education	Effective Date:	04/20/2021	IDC Basis Code:		Budget Controls	STDBUD
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KAAECP	Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	12/12/01 - 12/17/02	Rev Account:	531100	Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 54N052 - PDS Partnership Status: Closing - Manual Process Type: Grant
Fund: 54N052 - PDS Partnership FMGR: Washer, Jayne M

PI Name:	Washer, Jayne M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Institute Community Innovation		Effective Date:	04/21/2022	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	500008	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	KPHWHE		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/02 - 9/30/03		Rev Account:	531100	Fund Type Level 2 P1	Idc Waiver	NO

Org: KGAGEN - Miscellaenous General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 54N052 - PDS Partnership Status: Closing - Manual Process Type: Grant
Fund: 54N052 - PDS Partnership FMGR: Washer, Jayne M

PI Name:	Washer, Jayne M	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	National Institute Community Innovation	Effective Date:	04/21/2022	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	500008 CFDA #:	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KPHWHE	Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/02 - 9/30/03	Rev Account:	531100	Fund Type Level 2	P1		

Org: KPHWHE - Wheelock School

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
617F10	Operating Staff	3,000.00	3,485.70	0.00	0.00	0.00	3,000.00	3,485.70
61CPEX	Part Time Salary	0.00	0.00	0.00	3,200.03	0.00	(3,200.03)	(3,200.03)
61CPHU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	3,685.67	0.00	(3,685.67)	(3,685.67)
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Personnel**		**7,000.00**	**7,485.70**	**0.00**	**7,485.70**	**0.00**	**(485.70)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	574.00	615.82	0.00	0.00	0.00	574.00	615.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	615.82	0.00	(615.82)	(615.82)
***Total: Fringe Benefits**		**574.00**	**615.82**	**0.00**	**615.82**	**0.00**	**(41.82)**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	83.95	0.00	(83.95)	(83.95)
710100	Out-of-State Travel	3,516.00	3,516.00	0.00	3,345.28	0.00	170.72	170.72
710300	Conference Registration Fees	0.00	0.00	0.00	1,059.75	0.00	(1,059.75)	(1,059.75)
***Total: Travel**		**3,516.00**	**3,516.00**	**0.00**	**4,488.98**	**0.00**	**(972.98)**	**(972.98)**
711000	Purchasing Cards	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
711100	Supplies-General	1,836.00	708.48	0.00	270.14	0.00	1,565.86	438.34
711104	Supplies-From Bookstore	0.00	0.00	0.00	47.32	0.00	(47.32)	(47.32)
717000	Consulting-General	10,074.00	3,443.96	0.00	1,800.00	0.00	8,274.00	1,643.96
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
***Total: Supplies**		**11,910.00**	**4,152.44**	**0.00**	**3,179.46**	**0.00**	**8,730.54**	**972.98**
722200	Participant Support	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
***Total: Participant Support**		**0.00**	**600.00**	**0.00**	**600.00**	**0.00**	**(600.00)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
***Total: Other**		**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.03**
****Total Direct Cost Expenditures**		**23,000.00**	**16,369.96**	**0.00**	**16,369.93**	**0.00**	**6,630.07**	**0.03**
*****Total Expenditures**		**23,000.00**	**16,369.96**	**0.00**	**16,369.93**	**0.00**	**6,630.07**	**0.03**

Revenue

Grant: 54N052 - PDS Partnership Status: Closing - Manual Process Type: Grant
Fund: 54N052 - PDS Partnership FMGR: Washer, Jayne M

PI Name:	Washer, Jayne M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Institute Community Innovation		Effective Date:	04/21/2022	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	500008	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	KPHWHE		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/02 - 9/30/03		Rev Account:	531100	Fund Type Level 2 P1	Idc Waiver	NO

Org: KPHWHE - Wheelock School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**16,369.93**	**0.00**	**(16,369.93)**	**(16,369.93)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**16,369.93**	**0.00**	**(16,369.93)**	**(16,369.93)**

Grant: 54N062 - American Design/American Culture o Status: Closing - Manual Process Type: Grant
Fund: 54N062 - American Design/American Culture FMGR: McMullan, Paul R

PI Name:	Ahern, Maureen J	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Humanities Council	Effective Date:	04/06/2021	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	SP749 CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KHRTHR	Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	5/9/03 - 2/29/04	Rev Account:	531100	Fund Type Level 2	P1		

Org: KHRTHR - Thorne Art Gallery

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	140.00	140.00	0.00	0.00	0.00	140.00	140.00
61CPEX	Part Time Salary	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61CPHX	Part Time Hourly	280.00	298.52	0.00	238.52	0.00	41.48	60.00
61SNSH	Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: Personnel**		**420.00**	**438.52**	**0.00**	**438.52**	**0.00**	**(18.52)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	35.00	31.79	0.00	0.00	0.00	35.00	31.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.79	0.00	(31.79)	(31.79)
***Total: Fringe Benefits**		**35.00**	**31.79**	**0.00**	**31.79**	**0.00**	**3.21**	**0.00**
710000	In-State Travel	40.00	40.00	0.00	0.00	0.00	40.00	40.00
710100	Out-of-State Travel	0.00	0.00	0.00	30.24	0.00	(30.24)	(30.24)
***Total: Travel**		**40.00**	**40.00**	**0.00**	**30.24**	**0.00**	**9.76**	**9.76**
713000	Printing & Copying-General	600.00	403.54	0.00	316.75	0.00	283.25	86.79
713005	Printing & Copying-Campus	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
717200	Other Professional Services-General	405.00	405.00	0.00	490.00	0.00	(85.00)	(85.00)
***Total: Supplies**		**1,005.00**	**808.54**	**0.00**	**818.30**	**0.00**	**186.70**	**(9.76)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	5.02	0.00	5.02	0.00	(5.02)	0.00
***Total: Other**		**0.00**	**5.02**	**0.00**	**5.02**	**0.00**	**(5.02)**	**0.00**
****Total Direct Cost Expenditures**		**1,500.00**	**1,323.87**	**0.00**	**1,323.87**	**0.00**	**176.13**	**(0.00)**
*****Total Expenditures**		**1,500.00**	**1,323.87**	**0.00**	**1,323.87**	**0.00**	**176.13**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,323.87**	**0.00**	**(1,323.87)**	**(1,323.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,323.87**	**0.00**	**(1,323.87)**	**(1,323.87)**

Grant: 54N063 - ABLEworks:Access to Better Living T Status: Closing - Manual Process Type: Grant
Fund: 54N063 - ABLEworks:Access to Better Living FMGR: Warner, Jane A

PI Name:	Warner, Jane A	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Reeve (Christopher) Paralysis Foundation	Effective Date:	04/06/2021	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KRAADA	Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/03 - 7/31/04	Rev Account:	531100	Fund Type Level 2	P1		

Org: KRAADA - Office of Disability Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**505.00**	**0.00**	**(505.00)**	**(505.00)**
740000	Cap Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
***Total: Equipment**		**3,720.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,720.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
711100	Supplies-General	1,081.00	715.00	0.00	306.00	0.00	775.00	409.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	3,780.00	0.00	3,780.00	0.00	(3,780.00)	0.00
717200	Other Professional Services-General	505.00	505.00	0.00	0.00	0.00	505.00	505.00
***Total: Supplies**		**1,586.00**	**5,000.00**	**0.00**	**4,179.00**	**0.00**	**(2,593.00)**	**821.00**
****Total Direct Cost Expenditures**		**5,306.00**	**5,000.00**	**0.00**	**4,684.00**	**0.00**	**622.00**	**316.00**
*****Total Expenditures**		**5,306.00**	**5,000.00**	**0.00**	**4,684.00**	**0.00**	**622.00**	**316.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,684.00**	**0.00**	**(4,684.00)**	**(4,684.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,684.00**	**0.00**	**(4,684.00)**	**(4,684.00)**

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08 Status: Closing - Manual Process Type: Grant
Fund: 54N157 - Project SEED Summer 2 4/08 - 8/08 FMGR: Abernethy, Colin D

PI Name:	Abernethy, Colin D		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	American Chemical Society		Effective Date:	01/05/2012	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/16/08 - 8/31/08		Rev Account:	531100	Fund Type Level 2 P1	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
***Total: Participant Support**		**3,000.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**(200.00)**	**0.00**
****Total Direct Cost Expenditures**		**3,000.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**(200.00)**	**0.00**
*****Total Expenditures**		**3,000.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**(200.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
***Total: Sponsored Programs**		**0.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**(3,200.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**(3,200.00)**	**0.00**

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08 Status: Closing - Manual Process Type: Grant
Fund: 55C050 - CS-Project SEED Summer 2 4/08-8/08 FMGR: Abernethy, Colin D

PI Name:	Abernethy, Colin D		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	American Chemical Society		Effective Date:	01/05/2012	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	4/16/08 - 8/31/08		Rev Account:		Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	0.00	1,322.11	0.00	0.00	0.00	0.00	1,322.11
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,322.11	0.00	(1,322.11)	(1,322.11)
***Total: Travel**		**0.00**	**1,322.11**	**0.00**	**1,322.11**	**0.00**	**(1,322.11)**	**0.00**
711	Supplies	0.00	580.85	0.00	0.00	0.00	0.00	580.85
711000	Purchasing Cards	0.00	0.00	0.00	580.85	0.00	(580.85)	(580.85)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**580.85**	**0.00**	**580.85**	**0.00**	**(580.85)**	**0.00**
722200	Participant Support	0.00	2,800.04	0.00	2,800.04	0.00	(2,800.04)	0.00
***Total: Participant Support**		**0.00**	**2,800.04**	**0.00**	**2,800.04**	**0.00**	**(2,800.04)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,703.00**	**0.00**	**4,703.00**	**0.00**	**(4,703.00)**	**0.00**
*****Total Expenditures**		**0.00**	**4,703.00**	**0.00**	**4,703.00**	**0.00**	**(4,703.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
***Total: Transfers In**		**0.00**	**4,703.00**	**0.00**	**4,703.00**	**0.00**	**(4,703.00)**	**0.00**
*****Total Revenue**		**0.00**	**4,703.00**	**0.00**	**4,703.00**	**0.00**	**(4,703.00)**	**0.00**

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08 Status: Closing - Manual Process Type: Grant
Fund: 54N169 - Pierre Sauvage 07/08 - 11/08 FMGR: White, Thomas M

PI Name:	White, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Humanities Council		Effective Date:	02/24/2010	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	SP850-08	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHSCCH		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/31/08 - 11/8/08		Rev Account:	531100	Fund Type Level 2 P1		

Org: KHSCCH - Cohen Ctr Holocaust Studies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710000	In-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: Travel**		**300.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**
711	Supplies	30.00	86.75	0.00	0.00	0.00	30.00	86.75
711000	Purchasing Cards	0.00	0.00	0.00	86.75	0.00	(86.75)	(86.75)
713	Printing and Copying	250.00	130.04	0.00	0.00	0.00	250.00	130.04
713005	Printing & Copying-Campus	0.00	0.00	0.00	130.04	0.00	(130.04)	(130.04)
716120	Rentals-Property or Room	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
717	Professional Services	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719	Staff Support	100.00	63.21	0.00	0.00	0.00	100.00	63.21
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	63.21	0.00	(63.21)	(63.21)
***Total: Supplies**		**1,180.00**	**1,180.00**	**0.00**	**1,180.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,480.00**	**1,480.00**	**0.00**	**1,480.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,480.00**	**1,480.00**	**0.00**	**1,480.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,480.00**	**0.00**	**(1,480.00)**	**(1,480.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,480.00**	**0.00**	**(1,480.00)**	**(1,480.00)**

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08 Status: Closing - Manual Process Type: Grant
Fund: 55C052 - CS - Pierre Sauvage 07/08 - 11/08 FMGR: White, Thomas M

PI Name:	White, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Humanities Council		Effective Date:	02/24/2010	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	SP850-08	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHSCCH		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/31/08 - 11/8/08		Rev Account:		Fund Type Level 2 P1		

Org: KHSCCH - Cohen Ctr Holocaust Studies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	0.00	209.00	0.00	0.00	0.00	0.00	209.00
710000	In-State Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
***Total: Travel**		**0.00**	**209.00**	**0.00**	**209.00**	**0.00**	**(209.00)**	**0.00**
711	Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
711000	Purchasing Cards	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716120	Rentals-Property or Room	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
717	Professional Services	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
719	Staff Support	0.00	291.00	0.00	0.00	0.00	0.00	291.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	291.00	0.00	(291.00)	(291.00)
***Total: Supplies**		**0.00**	**5,291.00**	**0.00**	**5,291.00**	**0.00**	**(5,291.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**(5,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**(5,500.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**(5,500.00)**	**(5,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**(5,500.00)**	**(5,500.00)**

Grant: 54N202 - Supprt NAP SACC 1-11 to 12-11 Status: Closing - Manual Process Type: Grant
Fund: 54N202 - Support NAP SACC 1-11 to 12-11 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Healthy New Hampshire Foundation, Inc.	Effective Date:	05/13/2013	IDC Basis Code:	TDC		Budget Controls	STDBUD
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	10	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/11 - 12/31/11	Rev Account:	531100	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711	Supplies	6,818.00	262.49	0.00	0.00	0.00	6,818.00	262.49
711100	Supplies-General	0.00	0.00	0.00	262.49	0.00	(262.49)	(262.49)
715	Non-Capitalizable Equipment	0.00	6,155.67	0.00	0.00	0.00	0.00	6,155.67
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,155.67	0.00	(6,155.67)	(6,155.67)
717	Professional Services	0.00	400.00	0.00	0.00	0.00	0.00	400.00
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: Supplies**		**6,818.00**	**6,818.16**	**0.00**	**6,818.16**	**0.00**	**(0.16)**	**0.00**
****Total Direct Cost Expenditures**		**6,818.00**	**6,818.16**	**0.00**	**6,818.16**	**0.00**	**(0.16)**	**0.00**
760300	F&A Expenditures	682.00	681.84	0.00	681.84	0.00	0.16	0.00
***Total: Indirect Costs**		**682.00**	**681.84**	**0.00**	**681.84**	**0.00**	**0.16**	**0.00**
****Total Indirect Cost Expenditures**		**682.00**	**681.84**	**0.00**	**681.84**	**0.00**	**0.16**	**0.00**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**

Grant: 54N239 - Southworth Additional 1/13 - 4/13 Status: Closing - Manual Process Type: Grant
Fund: 54N239 - Southworth Additional 1-13 to 4-13 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	03/24/2014	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	2013-18989	CFDA #: 45.025	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	1/22/13 - 4/30/13		Rev Account:	531100	Fund Type Level 2 P1		

Org: KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717	Professional Services	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
***Total: Supplies**		**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15 Status: Closing - Manual Process Type: Grant
Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15 FMGR: Bryant, Lara M P

PI Name:	Bryant, Lara M P		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	National Geographic Society		Effective Date:	03/21/2019	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2014-0020	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/14 - 11/1/15		Rev Account:	531100	Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	10,830.00	10,925.32	0.00	0.00	0.00	10,830.00	10,925.32
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,925.32	0.00	(10,925.32)	(10,925.32)
61DTEX	Full Time Temp - Exempt	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: Personnel**		**10,830.00**	**12,925.32**	**0.00**	**12,925.32**	**0.00**	**(2,095.32)**	**0.00**
65YB	Fringe Recovery Base	834.00	0.00	0.00	0.00	0.00	834.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	864.14	0.00	864.14	0.00	(864.14)	0.00
65YT10	FT Temp Benefit Distr	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
***Total: Fringe Benefits**		**834.00**	**1,018.14**	**0.00**	**1,018.14**	**0.00**	**(184.14)**	**0.00**
710	Travel	7,830.00	6,804.58	0.00	0.00	0.00	7,830.00	6,804.58
710000	In-State Travel	0.00	0.00	0.00	582.62	0.00	(582.62)	(582.62)
710100	Out-of-State Travel	0.00	0.00	0.00	4,801.96	0.00	(4,801.96)	(4,801.96)
710300	Conference Registration Fees	0.00	0.00	0.00	1,420.00	0.00	(1,420.00)	(1,420.00)
***Total: Travel**		**7,830.00**	**6,804.58**	**0.00**	**6,804.58**	**0.00**	**1,025.42**	**0.00**
711	Supplies	2,956.00	2,227.82	0.00	0.00	0.00	2,956.00	2,227.82
711100	Supplies-General	0.00	0.00	0.00	1,613.86	0.00	(1,613.86)	(1,613.86)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	46.93	0.00	(46.93)	(46.93)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	567.03	0.00	(567.03)	(567.03)
713005	Printing & Copying-Campus	0.00	76.67	0.00	76.67	0.00	(76.67)	0.00
713015	Printing & Copying-Departmental	0.00	127.78	0.00	127.78	0.00	(127.78)	0.00
714	Postage	500.00	46.12	0.00	0.00	0.00	500.00	46.12
714005	Postage-Campus Mail Services	0.00	0.00	0.00	46.12	0.00	(46.12)	(46.12)
716	Maintenance and Rentals	0.00	1,209.99	0.00	0.00	0.00	0.00	1,209.99
716000	Maintenance & Repairs-General	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
717	Professional Services	3,000.00	1,650.00	0.00	0.00	0.00	3,000.00	1,650.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
719	Staff Support	1,250.00	1,056.08	0.00	0.00	0.00	1,250.00	1,056.08
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	123.60	0.00	(123.60)	(123.60)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	932.48	0.00	(932.48)	(932.48)
71C	Other Support	300.00	157.50	0.00	0.00	0.00	300.00	157.50
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15 Status: Closing - Manual Process Type: Grant
Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15 FMGR: Bryant, Lara M P

PI Name:	Bryant, Lara M P		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	National Geographic Society		Effective Date:	03/21/2019	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2014-0020	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/14 - 11/1/15		Rev Account:	531100	Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Supplies**	**8,006.00**	**6,551.96**	**0.00**	**6,551.96**	**0.00**	**1,454.04**	**0.00**
7600A0 Internal Revenue-Sales & Services	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
***Total: Other**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**0.00**
****Total Direct Cost Expenditures**	**27,500.00**	**27,500.00**	**0.00**	**27,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**27,500.00**	**27,500.00**	**0.00**	**27,500.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**27,500.00**	**27,500.00**	**0.00**	**27,500.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**27,500.00**	**27,500.00**	**0.00**	**27,500.00**	**0.00**	**0.00**	**0.00**

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15 Status: Closing - Manual Process Type: Grant
Fund: 55C109 - CS-2014-2015 Alliance 9-14 to 11-15 FMGR: Bryant, Lara M P

PI Name:	Bryant, Lara M P		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	National Geographic Society		Effective Date:	03/21/2019	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2014-0020	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/14 - 11/1/15		Rev Account:		Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac TT/NTT KSCEA	0.00	6,424.32	0.00	6,424.32	0.00	(6,424.32)	0.00
***Total: Personnel**		**0.00**	**6,424.32**	**0.00**	**6,424.32**	**0.00**	**(6,424.32)**	**0.00**
65YF	Fringe Recovery Full	0.00	2,473.40	0.00	0.00	0.00	0.00	2,473.40
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,473.40	0.00	(2,473.40)	(2,473.40)
***Total: Fringe Benefits**		**0.00**	**2,473.40**	**0.00**	**2,473.40**	**0.00**	**(2,473.40)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**8,897.72**	**0.00**	**8,897.72**	**0.00**	**(8,897.72)**	**0.00**
*****Total Expenditures**		**0.00**	**8,897.72**	**0.00**	**8,897.72**	**0.00**	**(8,897.72)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00
***Total: Transfers In**		**0.00**	**8,897.72**	**0.00**	**8,897.72**	**0.00**	**(8,897.72)**	**0.00**
*****Total Revenue**		**0.00**	**8,897.72**	**0.00**	**8,897.72**	**0.00**	**(8,897.72)**	**0.00**

Grant: 54N285 - Social Resp. Advisor 10/14 - 10/15 Status: Closing - Manual Process Type: Grant
Fund: 54N285 - Social Resp. Advisor 10-14 to 10-15 FMGR: Keller, Carolyn E

PI Name:	Keller, Carolyn E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	HIRE
Sponsor:	Association of College Honor Societies	Effective Date:	04/21/2021	IDC Basis Code:		Budget Controls	STDBUD
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	10/17/14 - 10/31/15	Rev Account:	531100	Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	464.00	464.00	0.00	0.00	0.00	464.00	464.00
61CPEX	Part Time Salary	0.00	0.00	0.00	464.25	0.00	(464.25)	(464.25)
***Total: Personnel**		**464.00**	**464.00**	**0.00**	**464.25**	**0.00**	**(0.25)**	**(0.25)**
65YB	Fringe Recovery Base	36.00	36.00	0.00	0.00	0.00	36.00	36.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.76	0.00	(35.76)	(35.76)
***Total: Fringe Benefits**		**36.00**	**36.00**	**0.00**	**35.76**	**0.00**	**0.24**	**0.24**
****Total Direct Cost Expenditures**		**500.00**	**500.00**	**0.00**	**500.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**500.00**	**500.00**	**0.00**	**500.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
***Total: Sponsored Programs**		**500.00**	**500.00**	**0.00**	**500.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**		**500.00**	**500.00**	**0.00**	**500.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 54N302 - Poet Lrte Rsrvtn Mcroflm 9/15 -8/16 Status: Inactive Type: Grant
Fund: 54N302 - Poet Lrt Rsrvtn Mcroflm 9-15 - 8-16 FMGR: Obien, Rodney G

PI Name:	Obien, Rodney G		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	HIRE
Sponsor:	NH State Library		Effective Date:	11/17/2015	IDC Basis Code:	Approved For Admin	SUPPLY
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:			Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/15 - 8/31/16		Rev Account:	531100	Fund Type Level 2 P1		

Org: KLAMAS - Mason Library

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	4,251.00	4,251.00	0.00	0.00	0.00	4,251.00	4,251.00
***Total: Personnel**		**4,251.00**	**4,251.00**	**0.00**	**0.00**	**0.00**	**4,251.00**	**4,251.00**
65YB	Fringe Recovery Base	357.00	357.00	0.00	0.00	0.00	357.00	357.00
***Total: Fringe Benefits**		**357.00**	**357.00**	**0.00**	**0.00**	**0.00**	**357.00**	**357.00**
711	Supplies	5,112.00	5,112.00	0.00	0.00	0.00	5,112.00	5,112.00
714	Postage	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717	Professional Services	180.00	180.00	0.00	0.00	0.00	180.00	180.00
***Total: Supplies**		**5,392.00**	**5,392.00**	**0.00**	**0.00**	**0.00**	**5,392.00**	**5,392.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

Grant: 54N324 - COPLAC's Digital Seminar 8/16-12/16 Status: Closing - Manual Process Type: Other
Fund: 54N324 - COPLAC Dig LA Seminar 8-16 to 12-16 FMGR: Hottinger, Sara N

PI Name:	Hottinger, Sara N	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	HIRE
Sponsor:	Council of Public Liberal Arts Colleges - COPLAC	Effective Date:	04/09/2021	IDC Basis Code:		Budget Controls	STDBUD
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	8/29/16 - 12/26/16	Rev Account:	531100	Fund Type Level 2	P1		

Org: KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	3,693.00	3,693.00	0.00	0.00	0.00	3,693.00	3,693.00
611PA1	Faculty Adjunct Credit KSCAA	0.00	0.00	0.00	3,693.44	0.00	(3,693.44)	(3,693.44)
***Total: Personnel**		**3,693.00**	**3,693.00**	**0.00**	**3,693.44**	**0.00**	**(0.44)**	**(0.44)**
65Y	Fringe Recovery	307.00	307.00	0.00	0.00	0.00	307.00	307.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	306.56	0.00	(306.56)	(306.56)
***Total: Fringe Benefits**		**307.00**	**307.00**	**0.00**	**306.56**	**0.00**	**0.44**	**0.44**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**

Grant: 54N333 - ArcGIS Online Comp.01/17 - 05/18 Status: Closing - Manual Process Type: Grant
Fund: 54N333 - ArcGIS Online Comp. 01-17 to 05-18 FMGR: Bryant, Lara M P

PI Name:	Bryant, Lara M P	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Environmental Systems Research Inst Inc	Effective Date:	10/25/2021	IDC Basis Code:		Budget Controls	STDBUD
Sponsor ID:	AWARD 01/02/17 CFDA #:	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KSHGSC	Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	1/2/17 - 5/31/18	Rev Account:	531100	Fund Type Level 2	P1		

Org: KSHGSC - Geography

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	51.61	0.00	(51.61)	(51.61)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**51.61**	**0.00**	**(51.61)**	**(51.61)**
717	Professional Services	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
***Total: Supplies**		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
722210	Participant Sup-Other	0.00	1,000.00	0.00	800.00	0.00	(800.00)	200.00
***Total: Participant Support**		**0.00**	**1,000.00**	**0.00**	**800.00**	**0.00**	**(800.00)**	**200.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**851.61**	**0.00**	**148.39**	**148.39**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**851.61**	**0.00**	**148.39**	**148.39**
Revenue								
531100	US Foundation & Not-for-Profit G&C	1,000.00	1,000.00	0.00	851.61	0.00	148.39	148.39
***Total: Sponsored Programs**		**1,000.00**	**1,000.00**	**0.00**	**851.61**	**0.00**	**148.39**	**148.39**
*****Total Revenue**		**1,000.00**	**1,000.00**	**0.00**	**851.61**	**0.00**	**148.39**	**148.39**

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/19 Status: Active Type: Grant
Fund: 54N340 - Harris Center 4-17 to 12-24 FMGR: Kraly, James Robbe

PI Name:	Kraly, James Robbe		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	HIRE
Sponsor:	Harris Center for Conservation Education		Effective Date:	04/23/2024	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	AWARD 4/14/17	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/14/17 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	14,039.00	14,039.00	0.00	0.00	0.00	14,039.00	14,039.00
61C	Part Time Temporary	12,880.48	19,814.47	0.00	0.00	0.00	12,880.48	19,814.47
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	39.47	0.00	(39.47)	(39.47)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	19,775.00	0.00	(19,775.00)	(19,775.00)
61S	Student	(440.00)	16,336.69	0.00	0.00	0.00	(440.00)	16,336.69
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	49.45	0.00	(49.45)	(49.45)
61SNSH	Student Labor	0.00	0.00	0.00	54,771.63	0.00	(54,771.63)	(54,771.63)
61SNWS	College Work Study	0.00	0.00	0.00	1,982.19	0.00	(1,982.19)	(1,982.19)
61SNZ0	Student Labor Unallocated(Bud Only)	38,539.29	38,539.29	0.00	0.00	0.00	38,539.29	38,539.29
***Total: Personnel**		**65,018.77**	**88,729.45**	**0.00**	**76,617.74**	**0.00**	**(11,598.97)**	**12,111.71**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.29	0.00	(3.29)	(3.29)
65YF10	Full Fringe Benefit Distr Expe	4,268.29	4,268.29	0.00	0.00	0.00	4,268.29	4,268.29
65YP	Fringe Recovery Partial	1,087.34	1,609.76	0.00	0.00	0.00	1,087.34	1,609.76
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,606.47	0.00	(1,606.47)	(1,606.47)
***Total: Fringe Benefits**		**5,355.63**	**5,878.05**	**0.00**	**1,609.76**	**0.00**	**3,745.87**	**4,268.29**
****Total Direct Cost Expenditures**		**70,374.40**	**94,607.50**	**0.00**	**78,227.50**	**0.00**	**(7,853.10)**	**16,380.00**
*****Total Expenditures**		**70,374.40**	**94,607.50**	**0.00**	**78,227.50**	**0.00**	**(7,853.10)**	**16,380.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	14,504.96	38,738.06	0.00	78,227.50	0.00	(63,722.54)	(39,489.44)
***Total: Sponsored Programs**		**14,504.96**	**38,738.06**	**0.00**	**78,227.50**	**0.00**	**(63,722.54)**	**(39,489.44)**
*****Total Revenue**		**14,504.96**	**38,738.06**	**0.00**	**78,227.50**	**0.00**	**(63,722.54)**	**(39,489.44)**

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/19 Status: Active Type: Grant
Fund: 54N340 - Harris Center 4-17 to 12-24 FMGR: Kraly, James Robbe

PI Name:	Kraly, James Robbe		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	HIRE
Sponsor:	Harris Center for Conservation Education		Effective Date:	04/23/2024	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	AWARD 4/14/17	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/14/17 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: KSFNSC - Environmental Studies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	15,183.00	0.00	(15,183.00)	(15,183.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**15,183.00**	**0.00**	**(15,183.00)**	**(15,183.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15,183.00**	**0.00**	**(15,183.00)**	**(15,183.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**15,183.00**	**0.00**	**(15,183.00)**	**(15,183.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,183.00	0.00	(15,183.00)	(15,183.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,183.00**	**0.00**	**(15,183.00)**	**(15,183.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,183.00**	**0.00**	**(15,183.00)**	**(15,183.00)**

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/19 Status: Active Type: Grant
Fund: 55C127 - CS Harris Ctr. 4-17 to 12-24 FMGR: Kraly, James Robbe

PI Name:	Kraly, James Robbe		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	HIRE
Sponsor:	Harris Center for Conservation Education		Effective Date:	04/23/2024	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	AWARD 4/14/17	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/14/17 - 12/31/24		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: KSAACA - Sciences Div-Instructn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,292.67	0.00	(1,292.67)	(1,292.67)
***Total: Travel**	**0.00**	**0.00**	**0.00**	**1,292.67**	**0.00**	**(1,292.67)**	**(1,292.67)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,292.67**	**0.00**	**(1,292.67)**	**(1,292.67)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,292.67**	**0.00**	**(1,292.67)**	**(1,292.67)**

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/19 Status: Active Type: Grant
Fund: 55C127 - CS Harris Ctr. 4-17 to 12-24 FMGR: Kraly, James Robbe

PI Name:	Kraly, James Robbe	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	HIRE
Sponsor:	Harris Center for Conservation Education	Effective Date:	04/23/2024	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	AWARD 4/14/17 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/14/17 - 12/31/24	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	7,576.24	0.00	(7,576.24)	(7,576.24)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	6,850.00	0.00	(6,850.00)	(6,850.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,633.00	18,633.00	0.00	0.00	0.00	18,633.00	18,633.00
611PA1	Faculty Adjunct Credit KSCAA	0.00	0.00	0.00	7,535.27	0.00	(7,535.27)	(7,535.27)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,675.02	0.00	(1,675.02)	(1,675.02)
615NZ0	PAT Unallocated Budget (Bud Only)	7,028.00	7,028.00	0.00	0.00	0.00	7,028.00	7,028.00
61CPEX	Part Time Salary	0.00	0.00	0.00	13,700.00	0.00	(13,700.00)	(13,700.00)
61D	Full Time Temporary	0.00	20,550.00	0.00	0.00	0.00	0.00	20,550.00
61SNSH	Student Labor	0.00	0.00	0.00	3,793.50	0.00	(3,793.50)	(3,793.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,780.00	3,780.00	0.00	0.00	0.00	3,780.00	3,780.00
***Total: Personnel**		**29,441.00**	**49,991.00**	**0.00**	**41,130.03**	**0.00**	**(11,689.03)**	**8,860.97**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,154.10	0.00	(1,154.10)	(1,154.10)
65YF10	Full Fringe Benefit Distr Expe	2,359.74	2,359.74	0.00	0.00	0.00	2,359.74	2,359.74
65YP	Fringe Recovery Partial	0.00	1,678.28	0.00	0.00	0.00	0.00	1,678.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,851.68	0.00	(1,851.68)	(1,851.68)
***Total: Fringe Benefits**		**2,359.74**	**4,038.02**	**0.00**	**3,005.78**	**0.00**	**(646.04)**	**1,032.24**
710	Travel	1,995.40	4,133.82	0.00	0.00	0.00	1,995.40	4,133.82
7100	In-State Travel	0.00	(122.07)	0.00	0.00	0.00	0.00	(122.07)
710000	In-State Travel	0.00	122.07	0.00	122.07	0.00	(122.07)	0.00
7104	Non-Employee-Student Travel	0.00	(36.35)	0.00	0.00	0.00	0.00	(36.35)
710400	Student or Non-Emp Travel	0.00	36.35	0.00	36.35	0.00	(36.35)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,377.00	0.00	(1,377.00)	(1,377.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	3,594.41	0.00	(3,594.41)	(3,594.41)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	2,338.24	0.00	(2,338.24)	(2,338.24)
***Total: Travel**		**1,995.40**	**4,133.82**	**0.00**	**7,468.07**	**0.00**	**(5,472.67)**	**(3,334.25)**
711	Supplies	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711000	Purchasing Cards	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
711100	Supplies-General	0.00	0.00	0.00	945.90	0.00	(945.90)	(945.90)
711136	Supplies-Tools	0.00	0.00	0.00	44.95	0.00	(44.95)	(44.95)
7112	Research Supplies	711.44	711.44	0.00	0.00	0.00	711.44	711.44
711200	Research Supplies	2,700.00	2,700.00	0.00	50.37	0.00	2,649.63	2,649.63
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/19 Status: Active Type: Grant
Fund: 55C127 - CS Harris Ctr. 4-17 to 12-24 FMGR: Kraly, James Robbe

PI Name:	Kraly, James Robbe	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	HIRE
Sponsor:	Harris Center for Conservation Education	Effective Date:	04/23/2024	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	AWARD 4/14/17 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/14/17 - 12/31/24	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,942.68	0.00	(1,942.68)	(1,942.68)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
***Total: Supplies**		**5,161.44**	**6,661.44**	**0.00**	**4,283.90**	**0.00**	**877.54**	**2,377.54**
****Total Direct Cost Expenditures**		**38,957.58**	**64,824.28**	**0.00**	**55,887.78**	**0.00**	**(16,930.20)**	**8,936.50**
*****Total Expenditures**		**38,957.58**	**64,824.28**	**0.00**	**55,887.78**	**0.00**	**(16,930.20)**	**8,936.50**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	25,866.70	0.00	35,384.76	0.00	(35,384.76)	(9,518.06)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	29,439.52	0.00	(29,439.52)	(29,439.52)
***Total: Transfers In**		**0.00**	**25,866.70**	**0.00**	**64,824.28**	**0.00**	**(64,824.28)**	**(38,957.58)**
*****Total Revenue**		**0.00**	**25,866.70**	**0.00**	**64,824.28**	**0.00**	**(64,824.28)**	**(38,957.58)**

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/19 Status: Active Type: Grant
Fund: 55C127 - CS Harris Ctr. 4-17 to 12-24 FMGR: Kraly, James Robbe

PI Name:	Kraly, James Robbe		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	HIRE
Sponsor:	Harris Center for Conservation Education		Effective Date:	04/23/2024	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	AWARD 4/14/17	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/14/17 - 12/31/24		Rev Account:		Fund Type Level 2 P1	Idc Waiver	NO

Org: KSFNSC - Environmental Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	7,535.09	0.00	(7,535.09)	(7,535.09)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**7,535.09**	**0.00**	**(7,535.09)**	**(7,535.09)**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	608.29	0.00	(608.29)	(608.29)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**608.29**	**0.00**	**(608.29)**	**(608.29)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**8,143.38**	**0.00**	**(8,143.38)**	**(8,143.38)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**8,143.38**	**0.00**	**(8,143.38)**	**(8,143.38)**

Grant: 54N341 - Better Can 4/25/17 - 12/31/17 Status: Inactive Type: Grant
Fund: 54N341 - Better Can 4-17 to 12-17 FMGR: Hix, Lisa C

PI Name:	Hix, Lisa C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Better Can LLC		Effective Date:	02/24/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	AWARD 4/25/2017	CFDA #:	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	KPDARS		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/25/17 - 12/31/17		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: KPDARS - Architecture & SPDI

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	400.00	400.00	0.00	0.00	0.00	400.00	400.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,077.50	0.00	(1,077.50)	(1,077.50)
61S	Student	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: Personnel**		**800.00**	**800.00**	**0.00**	**1,216.25**	**0.00**	**(416.25)**	**(416.25)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10.82	0.00	(10.82)	(10.82)
65YP	Fringe Recovery Partial	31.00	31.00	0.00	0.00	0.00	31.00	31.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	84.05	0.00	(84.05)	(84.05)
***Total: Fringe Benefits**		**31.00**	**31.00**	**0.00**	**94.87**	**0.00**	**(63.87)**	**(63.87)**
711	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
790505	Contingency-Anticipated Revenue	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Supplies**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
****Total Direct Cost Expenditures**		**2,831.00**	**2,831.00**	**0.00**	**1,311.12**	**0.00**	**1,519.88**	**1,519.88**
*****Total Expenditures**		**2,831.00**	**2,831.00**	**0.00**	**1,311.12**	**0.00**	**1,519.88**	**1,519.88**
Revenue								
531000	US Corporate Grants & Contracts	2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88
***Total: Sponsored Programs**		**2,831.00**	**2,831.00**	**0.00**	**1,311.12**	**0.00**	**1,519.88**	**1,519.88**
*****Total Revenue**		**2,831.00**	**2,831.00**	**0.00**	**1,311.12**	**0.00**	**1,519.88**	**1,519.88**

Grant: 54N349 - Comparison of Mycobiome 1/18 - 2/20 Status: Closing - Manual Process Type: Grant
Fund: 54N349 - Comparison Mycobiome 1-18 to 2-20 FMGR: Boyer, Jeanelle D

PI Name:	Boyer, Jeanelle D		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	SUPPLY
Sponsor:	The FPIES Foundation		Effective Date:	12/19/2024	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	AWARD 1/1/18	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 2/28/20		Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711	Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100	Supplies-General	0.00	0.00	0.00	1,110.00	0.00	(1,110.00)	(1,110.00)
711200	Research Supplies	0.00	0.00	0.00	1,071.60	0.00	(1,071.60)	(1,071.60)
715000	Non-Cap Equip-General	0.00	0.00	0.00	159.00	0.00	(159.00)	(159.00)
***Total: Supplies**		**3,000.00**	**3,000.00**	**0.00**	**2,340.60**	**0.00**	**659.40**	**659.40**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**2,340.60**	**0.00**	**659.40**	**659.40**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**2,340.60**	**0.00**	**659.40**	**659.40**
Revenue								
531100	US Foundation & Not-for-Profit G&C	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,340.60	0.00	(2,340.60)	(2,340.60)
***Total: Sponsored Programs**		**3,000.00**	**3,000.00**	**0.00**	**2,340.60**	**0.00**	**659.40**	**659.40**
*****Total Revenue**		**3,000.00**	**3,000.00**	**0.00**	**2,340.60**	**0.00**	**659.40**	**659.40**

Grant: 54N363 - Historical Archives 4/1/19-10/15/19 Status: Closing - Manual Process Type: Grant
Fund: 54N363 - Hist. Archives 4-1-19 to 12-31-19 FMGR: Obien, Rodney G

PI Name:	Obien, Rodney G		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	HIRE
Sponsor:	Wenner Gren Foundation		Effective Date:	04/13/2021	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	HAP-146	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	KLAMAS		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/19 - 12/31/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: KLAMAS - Mason Library

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**
711	Supplies	785.00	785.00	0.00	0.00	0.00	785.00	785.00
711100	Supplies-General	0.00	0.00	0.00	908.78	0.00	(908.78)	(908.78)
7140	Postage	130.00	130.00	0.00	0.00	0.00	130.00	130.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: Supplies**		**4,915.00**	**4,915.00**	**0.00**	**3,408.78**	**0.00**	**1,506.22**	**1,506.22**
****Total Direct Cost Expenditures**		**4,915.00**	**4,915.00**	**0.00**	**4,908.78**	**0.00**	**6.22**	**6.22**
*****Total Expenditures**		**4,915.00**	**4,915.00**	**0.00**	**4,908.78**	**0.00**	**6.22**	**6.22**
Revenue								
531100	US Foundation & Not-for-Profit G&C	4,915.00	4,915.00	0.00	4,908.78	0.00	6.22	6.22
***Total: Sponsored Programs**		**4,915.00**	**4,915.00**	**0.00**	**4,908.78**	**0.00**	**6.22**	**6.22**
*****Total Revenue**		**4,915.00**	**4,915.00**	**0.00**	**4,908.78**	**0.00**	**6.22**	**6.22**

Grant: 54N368 - Sandglass Babylon 8-19 to 3-20 Status: Closing - Manual Process Type: Grant
Fund: 54N368 - Sandglass Babylon 8-19 to 3-20 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	04/13/2021	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	AWARD 8-20-19	CFDA #:	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	KHQRED		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/20/19 - 3/13/20		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717	Professional Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: Supplies**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**

Grant: 54N374 - Jennie Powers Mar '20 Status: Closing - Manual Process Type: Grant
Fund: 54N374 - Jennie Powers Program - March 2020 FMGR: Pedroza Gonzalez, Patricia

PI Name:	Pedroza Gonzalez, Patricia		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	New Hampshire Humanities Council, Inc.		Effective Date:	04/13/2021	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	AWARD DATED 2/10/2020	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHTWMN		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	1/20/20 - 3/2/20		Rev Account:	531100	Fund Type Level 2 P1		

Org: KHTWMN - Women's and Gender Studies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717	Professional Services	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: Supplies**		**200.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**200.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**200.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	200.00	200.00	0.00	200.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**200.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**200.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**

Grant: 54N375 - Presser Scholar 2020 Status: Closing - Manual Process Type: Grant
Fund: 54N375 - Presser Scholar 2020 FMGR: Howard, Sandra A

PI Name:	Howard, Sandra A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	The Presser Foundation		Effective Date:	04/13/2021	IDC Basis Code:		Budget Controls	STDBUD
Sponsor ID:	AWARD DATED 10/30/19	CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
			Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
Resp Org:	KHJMUS		Rev Account:	531100	Fund Type Level 2	P1		
FRAGRNT Start/End Date:	10/30/19 - 5/31/20							

Org: KHJMUS - Music

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722205 Participant Sup-Stipends	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total: Participant Support**	**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**

Grant: 54NB00 - NFI CME 7/20 - 6/21 Status: Active Type: Contract - Cost Reimbursement
Fund: 54NB00 - NFI CME 7/21 to 06/22 FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NFI North Inc		Effective Date:	07/24/2022	IDC Basis Code:	SW		Budget Controls	STDBUD
Sponsor ID:	AWARD BEGINNING 7/1/20	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	16,155.00	16,155.00	0.00	18,692.30	0.00	(2,537.30)	(2,537.30)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	20,287.00	0.00	0.00	0.00	0.00	20,287.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	2,957.00	0.00	0.00	0.00	0.00	2,957.00
61CPHX	Part Time Hourly	4,269.00	4,269.00	0.00	12,058.61	0.00	(7,789.61)	(7,789.61)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,970.78	0.00	(3,970.78)	(3,970.78)
***Total: Personnel**		**20,424.00**	**43,668.00**	**0.00**	**34,721.69**	**0.00**	**(14,297.69)**	**8,946.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	321.64	0.00	(321.64)	(321.64)
65YF10	Full Fringe Benefit Distr Expe	7,075.89	14,936.89	0.00	7,359.00	0.00	(283.11)	7,577.89
65YP10	Nonstatus Benefit Distr (Fica)	345.79	345.79	0.00	963.18	0.00	(617.39)	(617.39)
***Total: Fringe Benefits**		**7,421.68**	**15,282.68**	**0.00**	**8,643.82**	**0.00**	**(1,222.14)**	**6,638.86**
710	Travel	579.92	579.92	0.00	0.00	0.00	579.92	579.92
***Total: Travel**		**579.92**	**579.92**	**0.00**	**0.00**	**0.00**	**579.92**	**579.92**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	417.79	0.00	(417.79)	(417.79)
717200	Other Professional Services-General	2,837.00	2,837.00	0.00	4,122.50	0.00	(1,285.50)	(1,285.50)
***Total: Supplies**		**2,837.00**	**2,837.00**	**0.00**	**4,540.29**	**0.00**	**(1,703.29)**	**(1,703.29)**
****Total Direct Cost Expenditures**		**31,262.60**	**62,367.60**	**0.00**	**47,905.80**	**0.00**	**(16,643.20)**	**14,461.80**
760300	F&A Expenditures	12,254.40	24,666.40	0.00	18,541.42	0.00	(6,287.02)	6,124.98
***Total: Indirect Costs**		**12,254.40**	**24,666.40**	**0.00**	**18,541.42**	**0.00**	**(6,287.02)**	**6,124.98**
****Total Indirect Cost Expenditures**		**12,254.40**	**24,666.40**	**0.00**	**18,541.42**	**0.00**	**(6,287.02)**	**6,124.98**
*****Total Expenditures**		**43,517.00**	**87,034.00**	**0.00**	**66,447.22**	**0.00**	**(22,930.22)**	**20,586.78**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	66,447.22	0.00	(66,447.22)	(66,447.22)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**66,447.22**	**0.00**	**(66,447.22)**	**(66,447.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**66,447.22**	**0.00**	**(66,447.22)**	**(66,447.22)**

Grant: 54NB00 - NFI CME 7/20 - 6/21 Status: Active Type: Contract - Cost Reimbursement
Fund: 54NB18 - NFI FF CME 7-19 to 6-21 FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NFI North Inc		Effective Date:	05/13/2021	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	AWARD BEGINNING 7/1/20	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
			Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
Resp Org:	KFABHI		Rev Account:		Fund Type Level 2 P1		
FRAGRNT Start/End Date:	7/1/20 - 6/30/25						

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	3,455.37	0.00	(3,455.37)	(3,455.37)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**3,455.37**	**0.00**	**(3,455.37)**	**(3,455.37)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,455.37**	**0.00**	**(3,455.37)**	**(3,455.37)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,455.37**	**0.00**	**(3,455.37)**	**(3,455.37)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,455.37	0.00	(3,455.37)	(3,455.37)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,455.37**	**0.00**	**(3,455.37)**	**(3,455.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,455.37**	**0.00**	**(3,455.37)**	**(3,455.37)**

Grant: 54NB00 - NFI CME 7/20 - 6/21 Status: Active Type: Contract - Cost Reimbursement
Fund: 54NB38 - NFI CME FY23 FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NFI North Inc		Effective Date:	07/01/2020	IDC Basis Code:	SW		Budget Controls	STDBUD
Sponsor ID:	AWARD BEGINNING 7/1/20	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,986.00	16,986.00	0.00	0.00	0.00	16,986.00	16,986.00
615F10	PAT	0.00	0.00	0.00	15,636.58	0.00	(15,636.58)	(15,636.58)
615NZ0	PAT Unallocated Budget (Bud Only)	7,094.00	7,094.00	0.00	0.00	0.00	7,094.00	7,094.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	577.89	0.00	(577.89)	(577.89)
***Total: Personnel**		**24,080.00**	**24,080.00**	**0.00**	**16,214.47**	**0.00**	**7,865.53**	**7,865.53**
65YF10	Full Fringe Benefit Distr Expe	6,638.00	6,638.00	0.00	5,546.05	0.00	1,091.95	1,091.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	46.26	0.00	(46.26)	(46.26)
***Total: Fringe Benefits**		**6,638.00**	**6,638.00**	**0.00**	**5,592.31**	**0.00**	**1,045.69**	**1,045.69**
****Total Direct Cost Expenditures**		**30,718.00**	**30,718.00**	**0.00**	**21,806.78**	**0.00**	**8,911.22**	**8,911.22**
760300	F&A Expenditures	12,858.00	12,858.00	0.00	8,658.54	0.00	4,199.46	4,199.46
***Total: Indirect Costs**		**12,858.00**	**12,858.00**	**0.00**	**8,658.54**	**0.00**	**4,199.46**	**4,199.46**
****Total Indirect Cost Expenditures**		**12,858.00**	**12,858.00**	**0.00**	**8,658.54**	**0.00**	**4,199.46**	**4,199.46**
*****Total Expenditures**		**43,576.00**	**43,576.00**	**0.00**	**30,465.32**	**0.00**	**13,110.68**	**13,110.68**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	30,465.32	0.00	(30,465.32)	(30,465.32)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,465.32**	**0.00**	**(30,465.32)**	**(30,465.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,465.32**	**0.00**	**(30,465.32)**	**(30,465.32)**

Grant: 54NB00 - NFI CME 7/20 - 6/21 Status: Active Type: Contract - Cost Reimbursement
Fund: 54NB56 - NFI CME FY24 FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NFI North Inc		Effective Date:	09/28/2023	IDC Basis Code:	SW		Budget Controls	STDBUD
	AWARD BEGINNING		Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Sponsor ID:	7/1/20	CFDA #: NONE	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
Resp Org:	KFABHI		Rev Account:	531100	Fund Type Level 2	P1			
FRAGRNT Start/End Date:	7/1/20 - 6/30/25								

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,410.00	20,410.00	0.00	0.00	0.00	20,410.00	20,410.00
615F10	PAT	0.00	0.00	0.00	20,623.57	0.00	(20,623.57)	(20,623.57)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,213.21	0.00	(4,213.21)	(4,213.21)
61SNZ0	Student Labor Unallocated(Bud Only)	3,085.00	3,085.00	0.00	0.00	0.00	3,085.00	3,085.00
***Total: Personnel**		**23,495.00**	**23,495.00**	**0.00**	**24,836.78**	**0.00**	**(1,341.78)**	**(1,341.78)**
65YF10	Full Fringe Benefit Distr Expe	7,536.00	7,536.00	0.00	7,117.13	0.00	418.87	418.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	324.94	0.00	(324.94)	(324.94)
***Total: Fringe Benefits**		**7,536.00**	**7,536.00**	**0.00**	**7,442.07**	**0.00**	**93.93**	**93.93**
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	35.91	0.00	(35.91)	(35.91)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**131.91**	**0.00**	**(131.91)**	**(131.91)**
****Total Direct Cost Expenditures**		**31,031.00**	**31,031.00**	**0.00**	**32,410.76**	**0.00**	**(1,379.76)**	**(1,379.76)**
760300	F&A Expenditures	12,546.00	12,546.00	0.00	13,262.86	0.00	(716.86)	(716.86)
***Total: Indirect Costs**		**12,546.00**	**12,546.00**	**0.00**	**13,262.86**	**0.00**	**(716.86)**	**(716.86)**
****Total Indirect Cost Expenditures**		**12,546.00**	**12,546.00**	**0.00**	**13,262.86**	**0.00**	**(716.86)**	**(716.86)**
*****Total Expenditures**		**43,577.00**	**43,577.00**	**0.00**	**45,673.62**	**0.00**	**(2,096.62)**	**(2,096.62)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	45,673.62	0.00	(45,673.62)	(45,673.62)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,673.62**	**0.00**	**(45,673.62)**	**(45,673.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,673.62**	**0.00**	**(45,673.62)**	**(45,673.62)**

Grant: 54NB00 - NFI CME 7/20 - 6/21 Status: Active Type: Contract - Cost Reimbursement
Fund: 54NB68 - NFI CME FY25 FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NFI North Inc		Effective Date:	06/30/2024	IDC Basis Code:	SW		Budget Controls	STDBUD
Sponsor ID:	AWARD BEGINNING 7/1/20	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,830.00	0.00	0.00	0.00	0.00	24,830.00	0.00
615F10	PAT	0.00	24,830.00	1,310.40	3,304.03	0.00	(3,304.03)	21,525.97
61CPHX	Part Time Hourly	0.00	6,122.00	689.04	3,558.51	0.00	(3,558.51)	2,563.49
61SNZ0	Student Labor Unallocated(Bud Only)	6,122.00	0.00	0.00	0.00	0.00	6,122.00	0.00
***Total: Personnel**		**30,952.00**	**30,952.00**	**1,999.44**	**6,862.54**	**0.00**	**24,089.46**	**24,089.46**
65YF10	Full Fringe Benefit Distr Expe	9,795.00	9,795.00	491.33	1,239.06	0.00	8,555.94	8,555.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	54.44	281.14	0.00	(281.14)	(281.14)
***Total: Fringe Benefits**		**9,795.00**	**9,795.00**	**545.77**	**1,520.20**	**0.00**	**8,274.80**	**8,274.80**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Supplies**		**3,000.00**	**3,000.00**	**0.00**	**630.00**	**0.00**	**2,370.00**	**2,370.00**
****Total Direct Cost Expenditures**		**43,747.00**	**43,747.00**	**2,545.21**	**9,012.74**	**0.00**	**34,734.26**	**34,734.26**
760300	F&A Expenditures	16,528.00	16,528.00	1,067.70	3,664.59	0.00	12,863.41	12,863.41
***Total: Indirect Costs**		**16,528.00**	**16,528.00**	**1,067.70**	**3,664.59**	**0.00**	**12,863.41**	**12,863.41**
****Total Indirect Cost Expenditures**		**16,528.00**	**16,528.00**	**1,067.70**	**3,664.59**	**0.00**	**12,863.41**	**12,863.41**
*****Total Expenditures**		**60,275.00**	**60,275.00**	**3,612.91**	**12,677.33**	**0.00**	**47,597.67**	**47,597.67**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,612.91	12,677.33	0.00	(12,677.33)	(12,677.33)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,612.91**	**12,677.33**	**0.00**	**(12,677.33)**	**(12,677.33)**
*****Total Revenue**		**0.00**	**0.00**	**3,612.91**	**12,677.33**	**0.00**	**(12,677.33)**	**(12,677.33)**

Grant: 54NB01 - EFH FASST Status: Active Type: Grant
Fund: 54NB01 - EFH FASST FMGR: Tremblay, George C

PI Name:	Tremblay, George C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Endowment for Health, Inc.		Effective Date:	10/27/2023	IDC Basis Code:	TDCC		Budget Controls	STDBUD
Sponsor ID:	2752.02	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	15	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,477.00	22,477.00	0.00	0.00	0.00	22,477.00	22,477.00
615F10	PAT	16,584.89	16,584.89	0.00	43,231.84	0.00	(26,646.95)	(26,646.95)
61CPHX	Part Time Hourly	594.88	594.88	0.00	177.27	0.00	417.61	417.61
***Total: Personnel**		**39,656.77**	**39,656.77**	**0.00**	**43,409.11**	**0.00**	**(3,752.34)**	**(3,752.34)**
65YF10	Full Fringe Benefit Distr Expe	15,715.18	15,715.18	0.00	17,115.54	0.00	(1,400.36)	(1,400.36)
65YP10	Nonstatus Benefit Distr (Fica)	48.15	48.15	0.00	14.00	0.00	34.15	34.15
***Total: Fringe Benefits**		**15,763.33**	**15,763.33**	**0.00**	**17,129.54**	**0.00**	**(1,366.21)**	**(1,366.21)**
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: Travel**		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	370.69	0.00	(370.69)	(370.69)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Supplies**		**500.00**	**500.00**	**0.00**	**370.69**	**0.00**	**129.31**	**129.31**
****Total Direct Cost Expenditures**		**56,320.10**	**56,320.10**	**0.00**	**60,909.34**	**0.00**	**(4,589.24)**	**(4,589.24)**
760300	F&A Expenditures	13,679.90	13,679.90	0.00	9,090.80	0.00	4,589.10	4,589.10
***Total: Indirect Costs**		**13,679.90**	**13,679.90**	**0.00**	**9,090.80**	**0.00**	**4,589.10**	**4,589.10**
****Total Indirect Cost Expenditures**		**13,679.90**	**13,679.90**	**0.00**	**9,090.80**	**0.00**	**4,589.10**	**4,589.10**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**70,000.14**	**0.00**	**(0.14)**	**(0.14)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	70,000.14	0.00	(70,000.14)	(70,000.14)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**70,000.14**	**0.00**	**(70,000.14)**	**(70,000.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**70,000.14**	**0.00**	**(70,000.14)**	**(70,000.14)**

Grant: 54NB01 - EFH FASST Status: Active Type: Grant
Fund: 54NB41 - FY23 EFH FASST FMGR: Tremblay, George C

PI Name:	Tremblay, George C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Endowment for Health, Inc.		Effective Date:	10/27/2023	IDC Basis Code:	SW		Budget Controls	STDBUD
Sponsor ID:	2752.02	CFDA #: NONE	Term Date:		IDC Rate Code:	SW1500	15.00%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	15	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,885.00	22,885.00	0.00	0.00	0.00	22,885.00	22,885.00
615F10	PAT	0.00	0.00	0.00	22,211.86	0.00	(22,211.86)	(22,211.86)
***Total: Personnel**		**22,885.00**	**22,885.00**	**0.00**	**22,211.86**	**0.00**	**673.14**	**673.14**
65YF10	Full Fringe Benefit Distr Expe	8,170.00	8,170.00	0.00	7,872.98	0.00	297.02	297.02
***Total: Fringe Benefits**		**8,170.00**	**8,170.00**	**0.00**	**7,872.98**	**0.00**	**297.02**	**297.02**
710	Travel	112.00	112.00	0.00	0.00	0.00	112.00	112.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	64.52	0.00	(64.52)	(64.52)
***Total: Travel**		**112.00**	**112.00**	**0.00**	**64.52**	**0.00**	**47.48**	**47.48**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	345.82	0.00	(345.82)	(345.82)
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: Supplies**		**400.00**	**400.00**	**0.00**	**345.82**	**0.00**	**54.18**	**54.18**
****Total Direct Cost Expenditures**		**31,567.00**	**31,567.00**	**0.00**	**30,495.18**	**0.00**	**1,071.82**	**1,071.82**
760300	F&A Expenditures	3,433.00	3,433.00	0.00	4,574.29	0.00	(1,141.29)	(1,141.29)
***Total: Indirect Costs**		**3,433.00**	**3,433.00**	**0.00**	**4,574.29**	**0.00**	**(1,141.29)**	**(1,141.29)**
****Total Indirect Cost Expenditures**		**3,433.00**	**3,433.00**	**0.00**	**4,574.29**	**0.00**	**(1,141.29)**	**(1,141.29)**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**35,069.47**	**0.00**	**(69.47)**	**(69.47)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	35,069.47	0.00	(35,069.47)	(35,069.47)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,069.47**	**0.00**	**(35,069.47)**	**(35,069.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,069.47**	**0.00**	**(35,069.47)**	**(35,069.47)**

Grant: 54NB01 - EFH FASST Status: Active Type: Grant
Fund: 54NB57 - FY24 EFH FASST FMGR: Tremblay, George C

PI Name:	Tremblay, George C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Endowment for Health, Inc.		Effective Date:	10/27/2023	IDC Basis Code:	SW		Budget Controls	STDBUD
Sponsor ID:	2752.02	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	15	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,660.00	28,660.00	0.00	0.00	0.00	28,660.00	28,660.00
615F10	PAT	0.00	0.00	270.05	28,240.69	0.00	(28,240.69)	(28,240.69)
***Total: Personnel**		**28,660.00**	**28,660.00**	**270.05**	**28,240.69**	**0.00**	**419.31**	**419.31**
65YF10	Full Fringe Benefit Distr Expe	9,515.00	9,515.00	101.17	9,799.74	0.00	(284.74)	(284.74)
***Total: Fringe Benefits**		**9,515.00**	**9,515.00**	**101.17**	**9,799.74**	**0.00**	**(284.74)**	**(284.74)**
710	Travel	126.00	126.00	0.00	0.00	0.00	126.00	126.00
***Total: Travel**		**126.00**	**126.00**	**0.00**	**0.00**	**0.00**	**126.00**	**126.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	654.00	0.00	(654.00)	(654.00)
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: Supplies**		**400.00**	**400.00**	**0.00**	**654.00**	**0.00**	**(254.00)**	**(254.00)**
****Total Direct Cost Expenditures**		**38,701.00**	**38,701.00**	**371.22**	**38,694.43**	**0.00**	**6.57**	**6.57**
760300	F&A Expenditures	4,299.00	4,299.00	40.51	4,236.08	0.00	62.92	62.92
***Total: Indirect Costs**		**4,299.00**	**4,299.00**	**40.51**	**4,236.08**	**0.00**	**62.92**	**62.92**
****Total Indirect Cost Expenditures**		**4,299.00**	**4,299.00**	**40.51**	**4,236.08**	**0.00**	**62.92**	**62.92**
*****Total Expenditures**		**43,000.00**	**43,000.00**	**411.73**	**42,930.51**	**0.00**	**69.49**	**69.49**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	411.73	42,930.51	0.00	(42,930.51)	(42,930.51)
***Total: Sponsored Programs**		**0.00**	**0.00**	**411.73**	**42,930.51**	**0.00**	**(42,930.51)**	**(42,930.51)**
*****Total Revenue**		**0.00**	**0.00**	**411.73**	**42,930.51**	**0.00**	**(42,930.51)**	**(42,930.51)**

Grant: 54NB01 - EFH FASST Status: Active Type: Grant
Fund: 54NB73 - CBH FASST FY25 FMGR: Fauth, James M

PI Name:	Tremblay, George C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Endowment for Health, Inc.		Effective Date:	12/17/2024	IDC Basis Code:	SW		Budget Controls	STDBUD
Sponsor ID:	2752.02	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	15	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	22,613.00	22,613.00	843.64	843.64	0.00	21,769.36	21,769.36
61CPHX	Part Time Hourly	0.00	0.00	1,042.75	1,139.50	0.00	(1,139.50)	(1,139.50)
***Total: Personnel**		**22,613.00**	**22,613.00**	**1,886.39**	**1,983.14**	**0.00**	**20,629.86**	**20,629.86**
65YF10	Full Fringe Benefit Distr Expe	8,480.00	8,480.00	316.32	316.32	0.00	8,163.68	8,163.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	82.37	90.02	0.00	(90.02)	(90.02)
***Total: Fringe Benefits**		**8,480.00**	**8,480.00**	**398.69**	**406.34**	**0.00**	**8,073.66**	**8,073.66**
710	Travel	55.00	55.00	0.00	0.00	0.00	55.00	55.00
***Total: Travel**		**55.00**	**55.00**	**0.00**	**0.00**	**0.00**	**55.00**	**55.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
7112	Research Supplies	460.00	460.00	0.00	0.00	0.00	460.00	460.00
***Total: Supplies**		**460.00**	**460.00**	**0.00**	**12.00**	**0.00**	**448.00**	**448.00**
****Total Direct Cost Expenditures**		**31,608.00**	**31,608.00**	**2,285.08**	**2,401.48**	**0.00**	**29,206.52**	**29,206.52**
760300	F&A Expenditures	3,392.00	3,392.00	282.95	297.46	0.00	3,094.54	3,094.54
***Total: Indirect Costs**		**3,392.00**	**3,392.00**	**282.95**	**297.46**	**0.00**	**3,094.54**	**3,094.54**
****Total Indirect Cost Expenditures**		**3,392.00**	**3,392.00**	**282.95**	**297.46**	**0.00**	**3,094.54**	**3,094.54**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**2,568.03**	**2,698.94**	**0.00**	**32,301.06**	**32,301.06**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,568.03	2,698.94	0.00	(2,698.94)	(2,698.94)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,568.03**	**2,698.94**	**0.00**	**(2,698.94)**	**(2,698.94)**
*****Total Revenue**		**0.00**	**0.00**	**2,568.03**	**2,698.94**	**0.00**	**(2,698.94)**	**(2,698.94)**

Grant: 54NB02 - Laconia Project Prevent Status: Active Type: Contract - Cost Reimbursement
Fund: 54NB02 - Project Prevent YR 2 10-20 to 9-21 FMGR: Phillips, Megan

PI Name:	Phillips, Megan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Laconia School District		Effective Date:	07/24/2022	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	S184M190039	CFDA #: 84.184	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/25		Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,689.00	0.00	0.00	0.00	0.00	3,689.00	0.00
615F10	PAT	31,526.00	41,822.90	0.00	32,068.34	0.00	(542.34)	9,754.56
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(8,236.04)	0.00	0.00	0.00	0.00	(8,236.04)
61CPHX	Part Time Hourly	2,379.00	2,379.00	0.00	576.24	0.00	1,802.76	1,802.76
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,178.08	0.00	(4,178.08)	(4,178.08)
***Total: Personnel**		**37,594.00**	**35,965.86**	**0.00**	**36,822.66**	**0.00**	**771.34**	**(856.80)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	338.43	0.00	(338.43)	(338.43)
65YF10	Full Fringe Benefit Distr Expe	15,125.00	15,221.29	0.00	13,780.45	0.00	1,344.55	1,440.84
65YP10	Nonstatus Benefit Distr (Fica)	194.00	194.00	0.00	46.26	0.00	147.74	147.74
***Total: Fringe Benefits**		**15,319.00**	**15,415.29**	**0.00**	**14,165.14**	**0.00**	**1,153.86**	**1,250.15**
710	Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
***Total: Travel**		**350.00**	**350.00**	**0.00**	**0.00**	**0.00**	**350.00**	**350.00**
7111	Supplies	3,498.00	3,498.00	0.00	0.00	0.00	3,498.00	3,498.00
711132	Suppli-Software incl Site Lic&Maint	2,400.00	2,400.00	0.00	3,591.24	0.00	(1,191.24)	(1,191.24)
7112	Research Supplies	3,024.00	0.00	0.00	0.00	0.00	3,024.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
***Total: Supplies**		**8,922.00**	**5,898.00**	**0.00**	**5,991.24**	**0.00**	**2,930.76**	**(93.24)**
****Total Direct Cost Expenditures**		**62,185.00**	**57,629.15**	**0.00**	**56,979.04**	**0.00**	**5,205.96**	**650.11**
760300	F&A Expenditures	22,313.00	21,443.50	0.00	22,093.61	0.00	219.39	(650.11)
***Total: Indirect Costs**		**22,313.00**	**21,443.50**	**0.00**	**22,093.61**	**0.00**	**219.39**	**(650.11)**
****Total Indirect Cost Expenditures**		**22,313.00**	**21,443.50**	**0.00**	**22,093.61**	**0.00**	**219.39**	**(650.11)**
*****Total Expenditures**		**84,498.00**	**79,072.65**	**0.00**	**79,072.65**	**0.00**	**5,425.35**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	20,305.49	0.00	79,072.65	0.00	(79,072.65)	(58,767.16)
***Total: Sponsored Programs**		**0.00**	**20,305.49**	**0.00**	**79,072.65**	**0.00**	**(79,072.65)**	**(58,767.16)**
*****Total Revenue**		**0.00**	**20,305.49**	**0.00**	**79,072.65**	**0.00**	**(79,072.65)**	**(58,767.16)**

Grant: 54NB02 - Laconia Project Prevent Status: Active Type: Contract - Cost Reimbursement
Fund: 54NB17 - Project Prevent 10-19 to 9-24 FMGR: Phillips, Megan

PI Name:	Phillips, Megan		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Laconia School District		Effective Date:	05/13/2021	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	S184M190039	CFDA #: 84.184	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/25		Rev Account:		Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,198.61	0.00	(4,198.61)	(4,198.61)
61CPHX	Part Time Hourly	0.00	0.00	0.00	262.56	0.00	(262.56)	(262.56)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,652.74	0.00	(1,652.74)	(1,652.74)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**6,113.91**	**0.00**	**(6,113.91)**	**(6,113.91)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	133.87	0.00	(133.87)	(133.87)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,838.99	0.00	(1,838.99)	(1,838.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.27	0.00	(21.27)	(21.27)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,994.13**	**0.00**	**(1,994.13)**	**(1,994.13)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,108.04**	**0.00**	**(8,108.04)**	**(8,108.04)**
760300	F&A Expenditures	0.00	0.00	0.00	3,668.29	0.00	(3,668.29)	(3,668.29)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**3,668.29**	**0.00**	**(3,668.29)**	**(3,668.29)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,668.29**	**0.00**	**(3,668.29)**	**(3,668.29)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**11,776.33**	**0.00**	**(11,776.33)**	**(11,776.33)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,776.33	0.00	(11,776.33)	(11,776.33)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,776.33**	**0.00**	**(11,776.33)**	**(11,776.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,776.33**	**0.00**	**(11,776.33)**	**(11,776.33)**

Grant: 54NB02 - Laconia Project Prevent Status: Active Type: Contract - Cost Reimbursement
Fund: 54NB25 - Project Prevent 10-21 to 09-22 FMGR: Phillips, Megan

PI Name:	Phillips, Megan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Laconia School District		Effective Date:	07/24/2022	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	S184M190039	CFDA #: 84.184	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/25		Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	(3,689.00)	0.00	0.00	0.00	0.00	(3,689.00)	0.00
615F10	PAT	0.00	0.00	0.00	26,596.22	0.00	(26,596.22)	(26,596.22)
615NZ0	PAT Unallocated Budget (Bud Only)	34,138.00	29,492.79	0.00	0.00	0.00	34,138.00	29,492.79
61CPHX	Part Time Hourly	0.00	0.00	0.00	154.32	0.00	(154.32)	(154.32)
61SNZ0	Student Labor Unallocated(Bud Only)	185.00	154.32	0.00	0.00	0.00	185.00	154.32
***Total: Personnel**		**30,634.00**	**29,647.11**	**0.00**	**26,750.54**	**0.00**	**3,883.46**	**2,896.57**
65YF10	Full Fringe Benefit Distr Expe	11,534.00	10,947.25	0.00	9,901.09	0.00	1,632.91	1,046.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.19	0.00	(12.19)	(12.19)
***Total: Fringe Benefits**		**11,534.00**	**10,947.25**	**0.00**	**9,913.28**	**0.00**	**1,620.72**	**1,033.97**
710	Travel	300.00	0.00	0.00	0.00	0.00	300.00	0.00
***Total: Travel**		**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**
711132	Suppli-Software incl Site Lic&Maint	8,848.00	3,814.41	0.00	9,291.70	0.00	(443.70)	(5,477.29)
7112	Research Supplies	(3,024.00)	0.00	0.00	0.00	0.00	(3,024.00)	0.00
***Total: Supplies**		**5,824.00**	**3,814.41**	**0.00**	**9,291.70**	**0.00**	**(3,467.70)**	**(5,477.29)**
****Total Direct Cost Expenditures**		**48,292.00**	**44,408.77**	**0.00**	**45,955.52**	**0.00**	**2,336.48**	**(1,546.75)**
760300	F&A Expenditures	16,358.00	15,831.56	0.00	14,284.79	0.00	2,073.21	1,546.77
***Total: Indirect Costs**		**16,358.00**	**15,831.56**	**0.00**	**14,284.79**	**0.00**	**2,073.21**	**1,546.77**
****Total Indirect Cost Expenditures**		**16,358.00**	**15,831.56**	**0.00**	**14,284.79**	**0.00**	**2,073.21**	**1,546.77**
*****Total Expenditures**		**64,650.00**	**60,240.33**	**0.00**	**60,240.31**	**0.00**	**4,409.69**	**0.02**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	60,240.31	0.00	(60,240.31)	(60,240.31)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**60,240.31**	**0.00**	**(60,240.31)**	**(60,240.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**60,240.31**	**0.00**	**(60,240.31)**	**(60,240.31)**

Grant: 54NB02 - Laconia Project Prevent Status: Active Type: Contract - Cost Reimbursement
Fund: 54NB46 - FY23 Laconia Project Prevent FMGR: Phillips, Megan

PI Name:	Phillips, Megan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Laconia School District		Effective Date:	04/06/2023	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	S184M190039	CFDA #: 84.184	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/25		Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,483.00	36,483.00	0.00	0.00	0.00	36,483.00	36,483.00
615F10	PAT	0.00	0.00	0.00	53,179.21	0.00	(53,179.21)	(53,179.21)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	12,881.25	0.00	0.00	0.00	0.00	12,881.25
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	30.68	0.00	0.00	0.00	0.00	30.68
***Total: Personnel**		**36,483.00**	**49,394.93**	**0.00**	**53,179.21**	**0.00**	**(16,696.21)**	**(3,784.28)**
65YF10	Full Fringe Benefit Distr Expe	13,025.00	18,025.50	0.00	18,634.38	0.00	(5,609.38)	(608.88)
***Total: Fringe Benefits**		**13,025.00**	**18,025.50**	**0.00**	**18,634.38**	**0.00**	**(5,609.38)**	**(608.88)**
710	Travel	300.00	600.00	0.00	0.00	0.00	300.00	600.00
***Total: Travel**		**300.00**	**600.00**	**0.00**	**0.00**	**0.00**	**300.00**	**600.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	5,033.59	0.00	630.00	0.00	(630.00)	4,403.59
7112	Research Supplies	10,360.00	10,360.00	0.00	0.00	0.00	10,360.00	10,360.00
***Total: Supplies**		**10,360.00**	**15,393.59**	**0.00**	**630.00**	**0.00**	**9,730.00**	**14,763.59**
****Total Direct Cost Expenditures**		**60,168.00**	**83,414.02**	**0.00**	**72,443.59**	**0.00**	**(12,275.59)**	**10,970.43**
760300	F&A Expenditures	19,482.00	26,376.49	0.00	28,397.69	0.00	(8,915.69)	(2,021.20)
***Total: Indirect Costs**		**19,482.00**	**26,376.49**	**0.00**	**28,397.69**	**0.00**	**(8,915.69)**	**(2,021.20)**
****Total Indirect Cost Expenditures**		**19,482.00**	**26,376.49**	**0.00**	**28,397.69**	**0.00**	**(8,915.69)**	**(2,021.20)**
*****Total Expenditures**		**79,650.00**	**109,790.51**	**0.00**	**100,841.28**	**0.00**	**(21,191.28)**	**8,949.23**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,841.28	0.00	(100,841.28)	(100,841.28)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,841.28**	**0.00**	**(100,841.28)**	**(100,841.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100,841.28**	**0.00**	**(100,841.28)**	**(100,841.28)**

Grant: 54NB02 - Laconia Project Prevent Status: Active Type: Contract - Cost Reimbursement
Fund: 54NB59 - FY24 Laconia Project Prevent FMGR: Phillips, Megan

PI Name:	Phillips, Megan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Laconia School District		Effective Date:	11/07/2023	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	S184M190039	CFDA #: 84.184	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/25		Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	25,839.42	0.00	(25,839.42)	(25,839.42)
615NZ0	PAT Unallocated Budget (Bud Only)	36,890.59	36,890.59	0.00	0.00	0.00	36,890.59	36,890.59
***Total: Personnel**		**36,890.59**	**36,890.59**	**0.00**	**25,839.42**	**0.00**	**11,051.17**	**11,051.17**
65YF10	Full Fringe Benefit Distr Expe	12,247.67	12,247.67	0.00	8,843.97	0.00	3,403.70	3,403.70
***Total: Fringe Benefits**		**12,247.67**	**12,247.67**	**0.00**	**8,843.97**	**0.00**	**3,403.70**	**3,403.70**
710	Travel	300.16	300.16	0.00	0.00	0.00	300.16	300.16
***Total: Travel**		**300.16**	**300.16**	**0.00**	**0.00**	**0.00**	**300.16**	**300.16**
740100	Lease/SBITA Expense	0.00	0.00	0.00	5,071.77	0.00	(5,071.77)	(5,071.77)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**5,071.77**	**0.00**	**(5,071.77)**	**(5,071.77)**
711132	Suppli-Software incl Site Lic&Maint	10,360.00	10,360.00	0.00	0.00	0.00	10,360.00	10,360.00
***Total: Supplies**		**10,360.00**	**10,360.00**	**0.00**	**0.00**	**0.00**	**10,360.00**	**10,360.00**
****Total Direct Cost Expenditures**		**59,798.42**	**59,798.42**	**0.00**	**39,755.16**	**0.00**	**20,043.26**	**20,043.26**
760300	F&A Expenditures	19,699.58	19,699.58	0.00	13,798.26	0.00	5,901.32	5,901.32
***Total: Indirect Costs**		**19,699.58**	**19,699.58**	**0.00**	**13,798.26**	**0.00**	**5,901.32**	**5,901.32**
****Total Indirect Cost Expenditures**		**19,699.58**	**19,699.58**	**0.00**	**13,798.26**	**0.00**	**5,901.32**	**5,901.32**
*****Total Expenditures**		**79,498.00**	**79,498.00**	**0.00**	**53,553.42**	**0.00**	**25,944.58**	**25,944.58**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	53,553.42	0.00	(53,553.42)	(53,553.42)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**53,553.42**	**0.00**	**(53,553.42)**	**(53,553.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**53,553.42**	**0.00**	**(53,553.42)**	**(53,553.42)**

Grant: 54NB02 - Laconia Project Prevent Status: Active Type: Contract - Cost Reimbursement
Fund: 54NB72 - Project Prevent FY25 FMGR: Phillips, Megan

PI Name:	Phillips, Megan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Laconia School District		Effective Date:	06/30/2024	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	S184M190039	CFDA #: 84.184	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/25		Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	11,001.00	11,001.00	1,649.17	2,434.11	0.00	8,566.89	8,566.89
***Total: Personnel**		**11,001.00**	**11,001.00**	**1,649.17**	**2,434.11**	**0.00**	**8,566.89**	**8,566.89**
65YF10	Full Fringe Benefit Distr Expe	4,125.00	4,125.00	618.38	912.67	0.00	3,212.33	3,212.33
***Total: Fringe Benefits**		**4,125.00**	**4,125.00**	**618.38**	**912.67**	**0.00**	**3,212.33**	**3,212.33**
****Total Direct Cost Expenditures**		**15,126.00**	**15,126.00**	**2,267.55**	**3,346.78**	**0.00**	**11,779.22**	**11,779.22**
760300	F&A Expenditures	5,874.00	5,874.00	880.65	1,299.81	0.00	4,574.19	4,574.19
***Total: Indirect Costs**		**5,874.00**	**5,874.00**	**880.65**	**1,299.81**	**0.00**	**4,574.19**	**4,574.19**
****Total Indirect Cost Expenditures**		**5,874.00**	**5,874.00**	**880.65**	**1,299.81**	**0.00**	**4,574.19**	**4,574.19**
*****Total Expenditures**		**21,000.00**	**21,000.00**	**3,148.20**	**4,646.59**	**0.00**	**16,353.41**	**16,353.41**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,148.20	4,646.59	0.00	(4,646.59)	(4,646.59)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,148.20**	**4,646.59**	**0.00**	**(4,646.59)**	**(4,646.59)**
*****Total Revenue**		**0.00**	**0.00**	**3,148.20**	**4,646.59**	**0.00**	**(4,646.59)**	**(4,646.59)**

Grant: 54NB03 - ManLAUNCH 9/20 - 12/21 Status: Closing - Final Financial Rev Type: Contract
Fund: 54NB03 - Man LAUNCH 9-20 to 12-21 FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Amoskeag Health		Effective Date:	07/24/2022	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	NONE	CFDA #: 93.434	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/20 - 6/30/22		Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	23,860.29	23,860.29	0.00	13,952.68	0.00	9,907.61	9,907.61
61CPHX	Part Time Hourly	14,520.12	14,520.12	0.00	3,253.76	0.00	11,266.36	11,266.36
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	492.52	0.00	(492.52)	(492.52)
***Total: Personnel**		**38,380.41**	**38,380.41**	**0.00**	**17,698.96**	**0.00**	**20,681.45**	**20,681.45**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	39.89	0.00	(39.89)	(39.89)
65YF10	Full Fringe Benefit Distr Expe	10,450.81	10,450.81	0.00	5,600.70	0.00	4,850.11	4,850.11
65YP10	Nonstatus Benefit Distr (Fica)	1,176.13	1,176.13	0.00	261.40	0.00	914.73	914.73
***Total: Fringe Benefits**		**11,626.94**	**11,626.94**	**0.00**	**5,901.99**	**0.00**	**5,724.95**	**5,724.95**
710	Travel	1,090.00	1,090.00	0.00	0.00	0.00	1,090.00	1,090.00
***Total: Travel**		**1,090.00**	**1,090.00**	**0.00**	**0.00**	**0.00**	**1,090.00**	**1,090.00**
711132	Suppli-Software incl Site Lic&Maint	4,320.00	4,320.00	0.00	3,741.96	0.00	578.04	578.04
***Total: Supplies**		**4,320.00**	**4,320.00**	**0.00**	**3,741.96**	**0.00**	**578.04**	**578.04**
****Total Direct Cost Expenditures**		**55,417.35**	**55,417.35**	**0.00**	**27,342.91**	**0.00**	**28,074.44**	**28,074.44**
760300	F&A Expenditures	20,495.15	20,495.15	0.00	9,451.25	0.00	11,043.90	11,043.90
***Total: Indirect Costs**		**20,495.15**	**20,495.15**	**0.00**	**9,451.25**	**0.00**	**11,043.90**	**11,043.90**
****Total Indirect Cost Expenditures**		**20,495.15**	**20,495.15**	**0.00**	**9,451.25**	**0.00**	**11,043.90**	**11,043.90**
*****Total Expenditures**		**75,912.50**	**75,912.50**	**0.00**	**36,794.16**	**0.00**	**39,118.34**	**39,118.34**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	36,794.16	0.00	(36,794.16)	(36,794.16)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,794.16**	**0.00**	**(36,794.16)**	**(36,794.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,794.16**	**0.00**	**(36,794.16)**	**(36,794.16)**

Grant: 54NB06 - FSNH 10/20 to 6/21 Status: Closing - Final Financial Rev Type: Contract
Fund: 54NB06 - FSNH 10-20 to 6-21 FMGR: Tremblay, George C

PI Name:	Tremblay, George C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Children's Trust Inc		Effective Date:	07/24/2022	IDC Basis Code:	SW		Budget Controls	STDBUD
Sponsor ID:	AWARD STARTED 10/1/2020	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/20 - 6/30/23		Rev Account:	531100	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	5,070.99	16,227.18	0.00	17,884.85	0.00	(12,813.86)	(1,657.67)
61CPHX	Part Time Hourly	12,383.90	16,718.27	0.00	13,541.10	0.00	(1,157.20)	3,177.17
***Total: Personnel**		**17,454.89**	**32,945.45**	**0.00**	**31,425.95**	**0.00**	**(13,971.06)**	**1,519.50**
65YF10	Full Fringe Benefit Distr Expe	2,221.10	7,107.51	0.00	7,409.67	0.00	(5,188.57)	(302.16)
65YP10	Nonstatus Benefit Distr (Fica)	1,003.10	1,354.18	0.00	1,086.43	0.00	(83.33)	267.75
***Total: Fringe Benefits**		**3,224.20**	**8,461.69**	**0.00**	**8,496.10**	**0.00**	**(5,271.90)**	**(34.41)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,296.44	0.00	(2,296.44)	(2,296.44)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**2,296.44**	**0.00**	**(2,296.44)**	**(2,296.44)**
****Total Direct Cost Expenditures**		**20,679.09**	**41,407.14**	**0.00**	**42,218.49**	**0.00**	**(21,539.40)**	**(811.35)**
760300	F&A Expenditures	9,320.91	17,592.82	0.00	16,781.47	0.00	(7,460.56)	811.35
***Total: Indirect Costs**		**9,320.91**	**17,592.82**	**0.00**	**16,781.47**	**0.00**	**(7,460.56)**	**811.35**
****Total Indirect Cost Expenditures**		**9,320.91**	**17,592.82**	**0.00**	**16,781.47**	**0.00**	**(7,460.56)**	**811.35**
*****Total Expenditures**		**30,000.00**	**58,999.96**	**0.00**	**58,999.96**	**0.00**	**(28,999.96)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	29,000.00	0.00	58,999.96	0.00	(58,999.96)	(29,999.96)
***Total: Sponsored Programs**		**0.00**	**29,000.00**	**0.00**	**58,999.96**	**0.00**	**(58,999.96)**	**(29,999.96)**
*****Total Revenue**		**0.00**	**29,000.00**	**0.00**	**58,999.96**	**0.00**	**(58,999.96)**	**(29,999.96)**

Grant: 54NB06 - FSNH 10/20 to 6/21 Status: Closing - Final Financial Rev Type: Contract
Fund: 54NB31 - Family Support NH Data Platform FMGR: Tremblay, George C

PI Name:	Tremblay, George C		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	NH Children's Trust Inc		Effective Date:	10/01/2020	IDC Basis Code:	SW	Approved For Admin	BOTH
Sponsor ID:	AWARD STARTED 10/1/2020	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21 53.40%	Budget Controls	STDBUD
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST 53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 6/30/23		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,176.00	18,176.00	0.00	0.00	0.00	18,176.00	18,176.00
615F10	PAT	0.00	0.00	0.00	18,969.74	0.00	(18,969.74)	(18,969.74)
615NZ0	PAT Unallocated Budget (Bud Only)	4,945.00	4,917.43	0.00	0.00	0.00	4,945.00	4,917.43
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,123.69	0.00	(4,123.69)	(4,123.69)
61SNZ0	Student Labor Unallocated(Bud Only)	14,231.00	0.00	0.00	0.00	0.00	14,231.00	0.00
***Total: Personnel**		**37,352.00**	**23,093.43**	**0.00**	**23,093.43**	**0.00**	**14,258.57**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	8,348.00	7,167.13	0.00	6,839.37	0.00	1,508.63	327.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	327.76	0.00	(327.76)	(327.76)
***Total: Fringe Benefits**		**8,348.00**	**7,167.13**	**0.00**	**7,167.13**	**0.00**	**1,180.87**	**0.00**
710	Travel	109.00	109.00	0.00	0.00	0.00	109.00	109.00
710D00	Domestic Travel NH	0.00	0.00	0.00	34.42	0.00	(34.42)	(34.42)
***Total: Travel**		**109.00**	**109.00**	**0.00**	**34.42**	**0.00**	**74.58**	**74.58**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,683.57	0.00	(1,683.57)	(1,683.57)
7112	Research Supplies	2,244.00	1,608.99	0.00	0.00	0.00	2,244.00	1,608.99
***Total: Supplies**		**2,244.00**	**1,608.99**	**0.00**	**1,683.57**	**0.00**	**560.43**	**(74.58)**
****Total Direct Cost Expenditures**		**48,053.00**	**31,978.55**	**0.00**	**31,978.55**	**0.00**	**16,074.45**	**(0.00)**
760300	F&A Expenditures	19,947.00	12,331.87	0.00	12,331.87	0.00	7,615.13	0.00
***Total: Indirect Costs**		**19,947.00**	**12,331.87**	**0.00**	**12,331.87**	**0.00**	**7,615.13**	**0.00**
****Total Indirect Cost Expenditures**		**19,947.00**	**12,331.87**	**0.00**	**12,331.87**	**0.00**	**7,615.13**	**0.00**
*****Total Expenditures**		**68,000.00**	**44,310.42**	**0.00**	**44,310.42**	**0.00**	**23,689.58**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	44,310.42	0.00	(44,310.42)	(44,310.42)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,310.42**	**0.00**	**(44,310.42)**	**(44,310.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,310.42**	**0.00**	**(44,310.42)**	**(44,310.42)**

Grant: 54NB07 - NEXUS 2.0 Status: Active Type: Contract - Fixed Price
Fund: 54NB07 - NEXUS 2.0 FMGR: Tremblay, George C

PI Name:	Tremblay, George C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NAMI NH		Effective Date:	07/24/2022	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	1-H79SM082104-01	CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	1/15/21 - 1/14/25		Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,057.00	25,057.00	0.00	0.00	0.00	25,057.00	25,057.00
615F10	PAT	30,425.96	30,425.96	0.00	61,963.63	0.00	(31,537.67)	(31,537.67)
61CPHX	Part Time Hourly	15,603.72	15,603.72	0.00	32,113.62	0.00	(16,509.90)	(16,509.90)
61SNWS	College Work Study	0.00	0.00	0.00	779.89	0.00	(779.89)	(779.89)
61SNZ0	Student Labor Unallocated(Bud Only)	23,652.00	23,652.00	0.00	0.00	0.00	23,652.00	23,652.00
***Total: Personnel**		**94,738.68**	**94,738.68**	**0.00**	**94,857.14**	**0.00**	**(118.46)**	**(118.46)**
65YF10	Full Fringe Benefit Distr Expe	24,616.57	24,616.57	0.00	23,812.49	0.00	804.08	804.08
65YP10	Nonstatus Benefit Distr (Fica)	1,263.90	1,263.90	0.00	2,563.58	0.00	(1,299.68)	(1,299.68)
***Total: Fringe Benefits**		**25,880.47**	**25,880.47**	**0.00**	**26,376.07**	**0.00**	**(495.60)**	**(495.60)**
710	Travel	1,090.00	1,090.00	0.00	0.00	0.00	1,090.00	1,090.00
***Total: Travel**		**1,090.00**	**1,090.00**	**0.00**	**0.00**	**0.00**	**1,090.00**	**1,090.00**
711132	Suppli-Software incl Site Lic&Maint	3,500.00	3,500.00	0.00	7,413.07	0.00	(3,913.07)	(3,913.07)
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total: Supplies**		**7,000.00**	**7,000.00**	**0.00**	**7,413.07**	**0.00**	**(413.07)**	**(413.07)**
****Total Direct Cost Expenditures**		**128,709.15**	**128,709.15**	**0.00**	**128,646.28**	**0.00**	**62.87**	**62.87**
760300	F&A Expenditures	50,590.85	50,590.85	0.00	50,653.66	0.00	(62.81)	(62.81)
***Total: Indirect Costs**		**50,590.85**	**50,590.85**	**0.00**	**50,653.66**	**0.00**	**(62.81)**	**(62.81)**
****Total Indirect Cost Expenditures**		**50,590.85**	**50,590.85**	**0.00**	**50,653.66**	**0.00**	**(62.81)**	**(62.81)**
*****Total Expenditures**		**179,300.00**	**179,300.00**	**0.00**	**179,299.94**	**0.00**	**0.06**	**0.06**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	179,299.94	0.00	(179,299.94)	(179,299.94)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**179,299.94**	**0.00**	**(179,299.94)**	**(179,299.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**179,299.94**	**0.00**	**(179,299.94)**	**(179,299.94)**

Grant: 54NB07 - NEXUS 2.0 Status: Active Type: Contract - Fixed Price
Fund: 54NB19 - NEXUS 4-19 to 1-25 FMGR: Tremblay, George C

PI Name:	Tremblay, George C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NAMI NH		Effective Date:	07/24/2022	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	1-H79SM082104-01	CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	1/15/21 - 1/14/25		Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	26,671.30	0.00	(26,671.30)	(26,671.30)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,039.54	0.00	(10,039.54)	(10,039.54)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	951.31	0.00	(951.31)	(951.31)
61SNWS	College Work Study	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**37,675.65**	**0.00**	**(37,675.65)**	**(37,675.65)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	77.06	0.00	(77.06)	(77.06)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,682.05	0.00	(11,682.05)	(11,682.05)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	813.17	0.00	(813.17)	(813.17)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**12,572.28**	**0.00**	**(12,572.28)**	**(12,572.28)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**50,247.93**	**0.00**	**(50,247.93)**	**(50,247.93)**
760300	F&A Expenditures	0.00	0.00	0.00	22,605.39	0.00	(22,605.39)	(22,605.39)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**22,605.39**	**0.00**	**(22,605.39)**	**(22,605.39)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**22,605.39**	**0.00**	**(22,605.39)**	**(22,605.39)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**72,853.32**	**0.00**	**(72,853.32)**	**(72,853.32)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	72,853.32	0.00	(72,853.32)	(72,853.32)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**72,853.32**	**0.00**	**(72,853.32)**	**(72,853.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**72,853.32**	**0.00**	**(72,853.32)**	**(72,853.32)**

Grant: 54NB07 - NEXUS 2.0 Status: Active Type: Contract - Fixed Price
Fund: 54NB48 - NEXUS 2.0 FMGR: Tremblay, George C

PI Name:	Tremblay, George C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NAMI NH		Effective Date:	01/15/2021	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	1-H79SM082104-01	CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	1/15/21 - 1/14/25		Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,410.00	45,410.00	0.00	0.00	0.00	45,410.00	45,410.00
615F10	PAT	0.00	0.00	0.00	33,052.22	0.00	(33,052.22)	(33,052.22)
***Total: Personnel**		**45,410.00**	**45,410.00**	**0.00**	**33,052.22**	**0.00**	**12,357.78**	**12,357.78**
65YF10	Full Fringe Benefit Distr Expe	16,211.00	16,211.00	0.00	11,331.68	0.00	4,879.32	4,879.32
***Total: Fringe Benefits**		**16,211.00**	**16,211.00**	**0.00**	**11,331.68**	**0.00**	**4,879.32**	**4,879.32**
710	Travel	156.00	156.00	0.00	0.00	0.00	156.00	156.00
***Total: Travel**		**156.00**	**156.00**	**0.00**	**0.00**	**0.00**	**156.00**	**156.00**
740100	Lease/SBITA Expense	0.00	0.00	0.00	1,949.86	0.00	(1,949.86)	(1,949.86)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**1,949.86**	**0.00**	**(1,949.86)**	**(1,949.86)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
711200	Research Supplies	3,624.00	3,624.00	0.00	0.00	0.00	3,624.00	3,624.00
***Total: Supplies**		**3,624.00**	**3,624.00**	**0.00**	**144.00**	**0.00**	**3,480.00**	**3,480.00**
****Total Direct Cost Expenditures**		**65,401.00**	**65,401.00**	**0.00**	**46,477.76**	**0.00**	**18,923.24**	**18,923.24**
760300	F&A Expenditures	24,249.00	24,249.00	0.00	17,649.92	0.00	6,599.08	6,599.08
***Total: Indirect Costs**		**24,249.00**	**24,249.00**	**0.00**	**17,649.92**	**0.00**	**6,599.08**	**6,599.08**
****Total Indirect Cost Expenditures**		**24,249.00**	**24,249.00**	**0.00**	**17,649.92**	**0.00**	**6,599.08**	**6,599.08**
*****Total Expenditures**		**89,650.00**	**89,650.00**	**0.00**	**64,127.68**	**0.00**	**25,522.32**	**25,522.32**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	64,127.68	0.00	(64,127.68)	(64,127.68)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**64,127.68**	**0.00**	**(64,127.68)**	**(64,127.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**64,127.68**	**0.00**	**(64,127.68)**	**(64,127.68)**

Grant: 54NB07 - NEXUS 2.0 Status: Active Type: Contract - Fixed Price
Fund: 54NB61 - NEXUS 2.0 Yr 5 FMGR: Tremblay, George C

PI Name:	Tremblay, George C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NAMI NH		Effective Date:	06/30/2023	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	1-H79SM082104-01	CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	1/15/21 - 1/14/25		Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,035.00	46,035.00	0.00	0.00	0.00	46,035.00	46,035.00
615F10	PAT	0.00	0.00	7,750.05	39,467.46	0.00	(39,467.46)	(39,467.46)
***Total: Personnel**		**46,035.00**	**46,035.00**	**7,750.05**	**39,467.46**	**0.00**	**6,567.54**	**6,567.54**
65YF10	Full Fringe Benefit Distr Expe	15,284.00	15,284.00	2,906.21	14,080.37	0.00	1,203.63	1,203.63
***Total: Fringe Benefits**		**15,284.00**	**15,284.00**	**2,906.21**	**14,080.37**	**0.00**	**1,203.63**	**1,203.63**
710	Travel	124.00	124.00	0.00	0.00	0.00	124.00	124.00
***Total: Travel**		**124.00**	**124.00**	**0.00**	**0.00**	**0.00**	**124.00**	**124.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
7112	Research Supplies	3,624.00	3,624.00	0.00	0.00	0.00	3,624.00	3,624.00
***Total: Supplies**		**3,624.00**	**3,624.00**	**0.00**	**144.00**	**0.00**	**3,480.00**	**3,480.00**
****Total Direct Cost Expenditures**		**65,067.00**	**65,067.00**	**10,656.26**	**53,691.83**	**0.00**	**11,375.17**	**11,375.17**
760300	F&A Expenditures	24,583.00	24,583.00	4,138.53	21,075.63	0.00	3,507.37	3,507.37
***Total: Indirect Costs**		**24,583.00**	**24,583.00**	**4,138.53**	**21,075.63**	**0.00**	**3,507.37**	**3,507.37**
****Total Indirect Cost Expenditures**		**24,583.00**	**24,583.00**	**4,138.53**	**21,075.63**	**0.00**	**3,507.37**	**3,507.37**
*****Total Expenditures**		**89,650.00**	**89,650.00**	**14,794.79**	**74,767.46**	**0.00**	**14,882.54**	**14,882.54**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	14,794.79	74,767.46	0.00	(74,767.46)	(74,767.46)
***Total: Sponsored Programs**		**0.00**	**0.00**	**14,794.79**	**74,767.46**	**0.00**	**(74,767.46)**	**(74,767.46)**
*****Total Revenue**		**0.00**	**0.00**	**14,794.79**	**74,767.46**	**0.00**	**(74,767.46)**	**(74,767.46)**

Grant: 54NB08 - OCRP 7/19 to 3/21 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 54NB08 - OCRP 7-19 to 3-21 FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	John T Gorman Foundation		Effective Date:	07/24/2022	IDC Basis Code:	MTDC		Budget Controls	STDBUD
	AWARD STARTED		Term Date:		IDC Rate Code:	IDC15	15.00%	Equipment Vesting	USNH
Sponsor ID:	7/1/2019	CFDA #: NONE	Expend End Date:		IDC Dist From Code:	KSCDST	15	Idc Waiver	NO
Resp Org:	KFABHI		Rev Account:	531100	Fund Type Level 2	P1			
FRAGRNT Start/End Date:	7/1/19 - 8/31/23								

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	19,950.56	0.00	(19,950.56)	(19,950.56)
61CPHX	Part Time Hourly	0.00	0.00	0.00	618.69	0.00	(618.69)	(618.69)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,515.43	0.00	(3,515.43)	(3,515.43)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**24,084.68**	**0.00**	**(24,084.68)**	**(24,084.68)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	284.75	0.00	(284.75)	(284.75)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,485.92	0.00	(8,485.92)	(8,485.92)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	49.64	0.00	(49.64)	(49.64)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**8,820.31**	**0.00**	**(8,820.31)**	**(8,820.31)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,376.33	0.00	(1,376.33)	(1,376.33)
717200	Other Professional Services-General	0.00	0.00	0.00	10,226.82	0.00	(10,226.82)	(10,226.82)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**11,603.15**	**0.00**	**(11,603.15)**	**(11,603.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**44,508.14**	**0.00**	**(44,508.14)**	**(44,508.14)**
760300	F&A Expenditures	0.00	0.00	0.00	7,040.09	0.00	(7,040.09)	(7,040.09)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**7,040.09**	**0.00**	**(7,040.09)**	**(7,040.09)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,040.09**	**0.00**	**(7,040.09)**	**(7,040.09)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**51,548.23**	**0.00**	**(51,548.23)**	**(51,548.23)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	51,548.23	0.00	(51,548.23)	(51,548.23)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,548.23**	**0.00**	**(51,548.23)**	**(51,548.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,548.23**	**0.00**	**(51,548.23)**	**(51,548.23)**

Grant: 54NB09 - CSMN 7/19 to 6/20 Status: Closing - Manual Process Type: Contract
Fund: 54NB09 - CSMN 7-19 to 6-20 FMGR: Tremblay, George C

PI Name:	Tremblay, George C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	The Cheshire Medical Center		Effective Date:	07/08/2021	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	6D06RH310570102	CFDA #: 93.912	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/20		Rev Account:		Fund Type Level 2 P1	Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,485.31	0.00	(1,485.31)	(1,485.31)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,485.31**	**0.00**	**(1,485.31)**	**(1,485.31)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	650.58	0.00	(650.58)	(650.58)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**650.58**	**0.00**	**(650.58)**	**(650.58)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,135.89**	**0.00**	**(2,135.89)**	**(2,135.89)**
760300	F&A Expenditures	0.00	0.00	0.00	2,776.47	0.00	(2,776.47)	(2,776.47)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**2,776.47**	**0.00**	**(2,776.47)**	**(2,776.47)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,776.47**	**0.00**	**(2,776.47)**	**(2,776.47)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,912.36**	**0.00**	**(4,912.36)**	**(4,912.36)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,912.36	0.00	(4,912.36)	(4,912.36)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,912.36**	**0.00**	**(4,912.36)**	**(4,912.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,912.36**	**0.00**	**(4,912.36)**	**(4,912.36)**

Grant: 54NB10 - Project Aware 7/19 to 9/19 Status: Closing - Manual Process Type: Contract
Fund: 54NB10 - Project Aware 7-19 to 9-19 FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Berlin Public Schools		Effective Date:	07/08/2021	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	1H79SM061875-01	CFDA #: 93.243	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 9/29/19		Rev Account:		Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,219.11	0.00	(1,219.11)	(1,219.11)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,219.11**	**0.00**	**(1,219.11)**	**(1,219.11)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	493.74	0.00	(493.74)	(493.74)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**493.74**	**0.00**	**(493.74)**	**(493.74)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,712.85**	**0.00**	**(1,712.85)**	**(1,712.85)**
760300	F&A Expenditures	0.00	0.00	0.00	731.47	0.00	(731.47)	(731.47)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**731.47**	**0.00**	**(731.47)**	**(731.47)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**731.47**	**0.00**	**(731.47)**	**(731.47)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,444.32**	**0.00**	**(2,444.32)**	**(2,444.32)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,444.32	0.00	(2,444.32)	(2,444.32)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,444.32**	**0.00**	**(2,444.32)**	**(2,444.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,444.32**	**0.00**	**(2,444.32)**	**(2,444.32)**

Grant: 54NB11 - Rural Health CHW 7/19 to 6/20 Status: Closing - Manual Process Type: Contract
Fund: 54NB11 - Rural Health CHW 7-19 to 6-20 FMGR: Fauth, James M

PI Name:	Fauth, James M		
Sponsor:	North Country Health Consortium		
Sponsor ID:	AWARD STARTED 7/1/2019	CFDA #:	
Resp Org:	KFABHI		
FRAGRNT Start/End Date:	7/1/19 - 6/30/20		

Fund Information		**Fund Indirect Cost Information**			
Effective Date:	04/13/2021	IDC Basis Code:		Approved For Admin	BOTH
Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,088.45	0.00	(2,088.45)	(2,088.45)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	229.46	0.00	(229.46)	(229.46)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,317.91**	**0.00**	**(2,317.91)**	**(2,317.91)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	18.59	0.00	(18.59)	(18.59)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	914.74	0.00	(914.74)	(914.74)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**933.33**	**0.00**	**(933.33)**	**(933.33)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,251.24**	**0.00**	**(3,251.24)**	**(3,251.24)**
760300	F&A Expenditures	0.00	0.00	0.00	3,958.87	0.00	(3,958.87)	(3,958.87)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**3,958.87**	**0.00**	**(3,958.87)**	**(3,958.87)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,958.87**	**0.00**	**(3,958.87)**	**(3,958.87)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,210.11**	**0.00**	**(7,210.11)**	**(7,210.11)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,210.11	0.00	(7,210.11)	(7,210.11)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,210.11**	**0.00**	**(7,210.11)**	**(7,210.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,210.11**	**0.00**	**(7,210.11)**	**(7,210.11)**

Grant: 54NB12 - YLTA 7/19 to 6/20 Status: Closing - Manual Process Type: Contract
Fund: 54NB12 - YLTA 7-19 to 6-20 FMGR: Tremblay, George C

PI Name:	Tremblay, George C		
Sponsor:	North Country Health Consortium		
Sponsor ID:	AWARD STARTED 7/1/2019	CFDA #:	
Resp Org:	KFABHI		
FRAGRNT Start/End Date:	7/1/19 - 6/30/20		

Fund Information		**Fund Indirect Cost Information**			
Effective Date:	04/13/2021	IDC Basis Code:		Approved For Admin	BOTH
Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	979.39	0.00	(979.39)	(979.39)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,493.70	0.00	(1,493.70)	(1,493.70)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,473.09**	**0.00**	**(2,473.09)**	**(2,473.09)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	429.00	0.00	(429.00)	(429.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	120.98	0.00	(120.98)	(120.98)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**549.98**	**0.00**	**(549.98)**	**(549.98)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,023.07**	**0.00**	**(3,023.07)**	**(3,023.07)**
760300	F&A Expenditures	0.00	0.00	0.00	1,483.86	0.00	(1,483.86)	(1,483.86)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**1,483.86**	**0.00**	**(1,483.86)**	**(1,483.86)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,483.86**	**0.00**	**(1,483.86)**	**(1,483.86)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,506.93**	**0.00**	**(4,506.93)**	**(4,506.93)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,506.93	0.00	(4,506.93)	(4,506.93)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,506.93**	**0.00**	**(4,506.93)**	**(4,506.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,506.93**	**0.00**	**(4,506.93)**	**(4,506.93)**

Grant: 54NB13 - SOC Data Law 10/19 to 3/20 Status: Closing - Manual Process Type: Grant
Fund: 54NB13 - SOC Data Law 10-19 to 3-20 FMGR: Tremblay, George C

PI Name:
Sponsor:
Sponsor ID: AWARD STARTED 10/1/2019 CFDA #:
Resp Org: KFABHI
FRAGRNT Start/End Date: 10/1/19 - 3/31/20

Fund Information
Effective Date: 04/13/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin BOTH
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,509.60	0.00	(7,509.60)	(7,509.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	360.84	0.00	(360.84)	(360.84)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**8,032.82**	**0.00**	**(8,032.82)**	**(8,032.82)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	29.23	0.00	(29.23)	(29.23)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,289.23	0.00	(3,289.23)	(3,289.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.15	0.00	(13.15)	(13.15)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,331.61**	**0.00**	**(3,331.61)**	**(3,331.61)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**11,364.43**	**0.00**	**(11,364.43)**	**(11,364.43)**
760300	F&A Expenditures	0.00	0.00	0.00	4,819.69	0.00	(4,819.69)	(4,819.69)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**4,819.69**	**0.00**	**(4,819.69)**	**(4,819.69)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,819.69**	**0.00**	**(4,819.69)**	**(4,819.69)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**16,184.12**	**0.00**	**(16,184.12)**	**(16,184.12)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,184.12	0.00	(16,184.12)	(16,184.12)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,184.12**	**0.00**	**(16,184.12)**	**(16,184.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,184.12**	**0.00**	**(16,184.12)**	**(16,184.12)**

Grant: 54NB14 - FSNH 9/19 to 9/20 Status: Closing - Manual Process Type: Contract
Fund: 54NB14 - FSNH 9-19 to 9-20 FMGR: Tremblay, George C

PI Name:	Tremblay, George C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	NH Children's Trust Inc		Effective Date:	07/08/2021	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	AWARD STARTED 9/16/2019	CFDA #:	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/16/19 - 9/30/20		Rev Account:		Fund Type Level 2 P1		

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,394.12	0.00	(2,394.12)	(2,394.12)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,113.86	0.00	(7,113.86)	(7,113.86)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**9,507.98**	**0.00**	**(9,507.98)**	**(9,507.98)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,048.61	0.00	(1,048.61)	(1,048.61)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	576.22	0.00	(576.22)	(576.22)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,624.83**	**0.00**	**(1,624.83)**	**(1,624.83)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**11,132.81**	**0.00**	**(11,132.81)**	**(11,132.81)**
760300	F&A Expenditures	0.00	0.00	0.00	5,704.79	0.00	(5,704.79)	(5,704.79)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**5,704.79**	**0.00**	**(5,704.79)**	**(5,704.79)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,704.79**	**0.00**	**(5,704.79)**	**(5,704.79)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**16,837.60**	**0.00**	**(16,837.60)**	**(16,837.60)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,837.60	0.00	(16,837.60)	(16,837.60)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,837.60**	**0.00**	**(16,837.60)**	**(16,837.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,837.60**	**0.00**	**(16,837.60)**	**(16,837.60)**

Grant: 54NB15 - CBH FASST 10/19 to 9/20 Status: Closing - Manual Process Type: Grant
Fund: 54NB15 - CBH FASST 10-19 to 9-20 FMGR: Tremblay, George C

PI Name:	Tremblay, George C		
Sponsor:	Endowment for Health, Inc.		
Sponsor ID:	AWARD STARTED 10/1/2019	CFDA #:	
Resp Org:	KFABHI		
FRAGRNT Start/End Date:	10/1/19 - 9/30/20		

Fund Information

Effective Date:	07/08/2021
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,238.39	0.00	(4,238.39)	(4,238.39)
61CPHX	Part Time Hourly	0.00	0.00	0.00	123.68	0.00	(123.68)	(123.68)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**4,362.07**	**0.00**	**(4,362.07)**	**(4,362.07)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,896.64	0.00	(1,896.64)	(1,896.64)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.02	0.00	(10.02)	(10.02)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,906.66**	**0.00**	**(1,906.66)**	**(1,906.66)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,268.73**	**0.00**	**(6,268.73)**	**(6,268.73)**
760300	F&A Expenditures	0.00	0.00	0.00	2,223.17	0.00	(2,223.17)	(2,223.17)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**2,223.17**	**0.00**	**(2,223.17)**	**(2,223.17)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,223.17**	**0.00**	**(2,223.17)**	**(2,223.17)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**8,491.90**	**0.00**	**(8,491.90)**	**(8,491.90)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,491.90	0.00	(8,491.90)	(8,491.90)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,491.90**	**0.00**	**(8,491.90)**	**(8,491.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,491.90**	**0.00**	**(8,491.90)**	**(8,491.90)**

Grant: 54NB16 - CPP 9/19 to 3/21 Status: Closing - Manual Process Type: Grant
Fund: 54NB16 - CPP 9-19 to 3-21 FMGR: Fauth, James M

PI Name:	Fauth, James M		
Sponsor:	NH Children's Health Foundation		
Sponsor ID:	AWARD STARTED 9/20/2019	CFDA #:	
Resp Org:	KFABHI		
FRAGRNT Start/End Date:	9/20/19 - 3/31/21		

Fund Information		**Fund Indirect Cost Information**			
Effective Date:	07/08/2021	IDC Basis Code:		Approved For Admin	BOTH
Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	16.96	0.00	(16.96)	(16.96)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,257.54	0.00	(13,257.54)	(13,257.54)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**13,274.50**	**0.00**	**(13,274.50)**	**(13,274.50)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7.43	0.00	(7.43)	(7.43)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,073.87	0.00	(1,073.87)	(1,073.87)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,081.30**	**0.00**	**(1,081.30)**	**(1,081.30)**
717200	Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**(7,000.00)**	**(7,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**21,355.80**	**0.00**	**(21,355.80)**	**(21,355.80)**
760300	F&A Expenditures	0.00	0.00	0.00	2,021.30	0.00	(2,021.30)	(2,021.30)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**2,021.30**	**0.00**	**(2,021.30)**	**(2,021.30)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,021.30**	**0.00**	**(2,021.30)**	**(2,021.30)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**23,377.10**	**0.00**	**(23,377.10)**	**(23,377.10)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	23,377.10	0.00	(23,377.10)	(23,377.10)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,377.10**	**0.00**	**(23,377.10)**	**(23,377.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,377.10**	**0.00**	**(23,377.10)**	**(23,377.10)**

Grant: 54NB20 - Laconia SCTG 10/19 to 9/20 Status: Closing - Manual Process Type: Contract
Fund: 54NB20 - Laconia SCTG 10-19 to 9-20 FMGR: Phillips, Megan

PI Name:	Phillips, Megan		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	Laconia School District		Effective Date:	07/08/2021	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	84.184G	CFDA #: 84.184	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/20		Rev Account:		Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,573.98	0.00	(1,573.98)	(1,573.98)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	383.59	0.00	(383.59)	(383.59)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,957.57**	**0.00**	**(1,957.57)**	**(1,957.57)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	31.07	0.00	(31.07)	(31.07)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	689.40	0.00	(689.40)	(689.40)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**720.47**	**0.00**	**(720.47)**	**(720.47)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,678.04**	**0.00**	**(2,678.04)**	**(2,678.04)**
760300	F&A Expenditures	0.00	0.00	0.00	1,174.58	0.00	(1,174.58)	(1,174.58)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**1,174.58**	**0.00**	**(1,174.58)**	**(1,174.58)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,174.58**	**0.00**	**(1,174.58)**	**(1,174.58)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,852.62**	**0.00**	**(3,852.62)**	**(3,852.62)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,852.62	0.00	(3,852.62)	(3,852.62)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,852.62**	**0.00**	**(3,852.62)**	**(3,852.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,852.62**	**0.00**	**(3,852.62)**	**(3,852.62)**

Grant: 54NB21 - Kinship Nav 3/21 to 2/22 Status: Active Type: Contract - Cost Reimbursement
Fund: 54NB21 - Kinship Nav 3-21 to 2-22 FMGR: Tremblay, George C

PI Name:	Tremblay, George C		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	NH Children's Trust Inc		Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Admin	BOTH
Sponsor ID:	AWARD STARTED 3/1/2021	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21 53.40%	Budget Controls	STDBUD
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST 53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/21 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	66,062.37	66,062.37	0.00	70,268.66	0.00	(4,206.29)	(4,206.29)
61CPHX	Part Time Hourly	8,962.85	8,962.85	0.00	5,885.39	0.00	3,077.46	3,077.46
***Total: Personnel**		**75,025.22**	**75,025.22**	**0.00**	**76,154.05**	**0.00**	**(1,128.83)**	**(1,128.83)**
65YF10	Full Fringe Benefit Distr Expe	28,935.32	28,935.32	0.00	27,171.14	0.00	1,764.18	1,764.18
65YP10	Nonstatus Benefit Distr (Fica)	725.99	725.99	0.00	466.41	0.00	259.58	259.58
***Total: Fringe Benefits**		**29,661.31**	**29,661.31**	**0.00**	**27,637.55**	**0.00**	**2,023.76**	**2,023.76**
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
***Total: Travel**		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
711100	Supplies-General	0.00	0.00	0.00	25.58	0.00	(25.58)	(25.58)
711132	Suppli-Software incl Site Lic&Maint	5,000.00	5,000.00	0.00	5,516.56	0.00	(516.56)	(516.56)
***Total: Supplies**		**5,000.00**	**5,000.00**	**0.00**	**5,542.14**	**0.00**	**(542.14)**	**(542.14)**
****Total Direct Cost Expenditures**		**109,936.53**	**109,936.53**	**0.00**	**109,333.74**	**0.00**	**602.79**	**602.79**
760300	F&A Expenditures	40,063.47	40,063.47	0.00	40,666.26	0.00	(602.79)	(602.79)
***Total: Indirect Costs**		**40,063.47**	**40,063.47**	**0.00**	**40,666.26**	**0.00**	**(602.79)**	**(602.79)**
****Total Indirect Cost Expenditures**		**40,063.47**	**40,063.47**	**0.00**	**40,666.26**	**0.00**	**(602.79)**	**(602.79)**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**150,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	150,000.00	0.00	(150,000.00)	(150,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**(150,000.00)**	**(150,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**(150,000.00)**	**(150,000.00)**

Grant: 54NB21 - Kinship Nav 3/21 to 2/22 Status: Active Type: Contract - Cost Reimbursement
Fund: 54NB33 - Kinship Nav 3-22 - 2-23 FMGR: Tremblay, George C

PI Name:	Tremblay, George C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Children's Trust Inc		Effective Date:	07/24/2022	IDC Basis Code:	SW		Budget Controls	STDBUD
Sponsor ID:	AWARD STARTED 3/1/2021	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/21 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	51,914.00	51,914.00	0.00	0.00	0.00	51,914.00	51,914.00
615F10	PAT	0.00	0.00	0.00	69,828.04	0.00	(69,828.04)	(69,828.04)
61CPHX	Part Time Hourly	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)
61SNZ0	Student Labor Unallocated(Bud Only)	30,550.00	30,550.00	0.00	0.00	0.00	30,550.00	30,550.00
***Total: Personnel**		**82,464.00**	**82,464.00**	**0.00**	**69,889.73**	**0.00**	**12,574.27**	**12,574.27**
65YF10	Full Fringe Benefit Distr Expe	21,934.00	21,934.00	0.00	25,122.80	0.00	(3,188.80)	(3,188.80)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
***Total: Fringe Benefits**		**21,934.00**	**21,934.00**	**0.00**	**25,127.79**	**0.00**	**(3,193.79)**	**(3,193.79)**
710	Travel	566.00	566.00	0.00	0.00	0.00	566.00	566.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	373.25	0.00	(373.25)	(373.25)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	342.20	0.00	(342.20)	(342.20)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	702.19	0.00	(702.19)	(702.19)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,962.86	0.00	(1,962.86)	(1,962.86)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	741.56	0.00	(741.56)	(741.56)
***Total: Travel**		**566.00**	**566.00**	**0.00**	**5,122.06**	**0.00**	**(4,556.06)**	**(4,556.06)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,786.09	0.00	(6,786.09)	(6,786.09)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Supplies**		**1,000.00**	**1,000.00**	**0.00**	**6,786.09**	**0.00**	**(5,786.09)**	**(5,786.09)**
****Total Direct Cost Expenditures**		**105,964.00**	**105,964.00**	**0.00**	**106,925.67**	**0.00**	**(961.67)**	**(961.67)**
760300	F&A Expenditures	44,036.00	44,036.00	0.00	37,321.11	0.00	6,714.89	6,714.89
***Total: Indirect Costs**		**44,036.00**	**44,036.00**	**0.00**	**37,321.11**	**0.00**	**6,714.89**	**6,714.89**
****Total Indirect Cost Expenditures**		**44,036.00**	**44,036.00**	**0.00**	**37,321.11**	**0.00**	**6,714.89**	**6,714.89**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**144,246.78**	**0.00**	**5,753.22**	**5,753.22**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	144,246.78	0.00	(144,246.78)	(144,246.78)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**144,246.78**	**0.00**	**(144,246.78)**	**(144,246.78)**

Grant: 54NB21 - Kinship Nav 3/21 to 2/22 Status: Active Type: Contract - Cost Reimbursement
Fund: 54NB33 - Kinship Nav 3-22 - 2-23 FMGR: Tremblay, George C

PI Name:	Tremblay, George C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Children's Trust Inc		Effective Date:	07/24/2022	IDC Basis Code:	SW		Budget Controls	STDBUD
Sponsor ID:	AWARD STARTED 3/1/2021	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/21 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1			

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	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**144,246.78**	**0.00**	**(144,246.78)**	**(144,246.78)**

Grant: 54NB21 - Kinship Nav 3/21 to 2/22 Status: Active Type: Contract - Cost Reimbursement
Fund: 54NB53 - Technical Assistance to NHCT FMGR: Tremblay, George C

PI Name:	Tremblay, George C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Children's Trust Inc		Effective Date:	03/01/2023	IDC Basis Code:	SW		Budget Controls	STDBUD
	AWARD STARTED		Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Sponsor ID:	3/1/2021	CFDA #: NONE	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
Resp Org:	KFABHI		Rev Account:	531100	Fund Type Level 2	P1			
FRAGRNT Start/End Date:	3/1/21 - 6/30/25								

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	100,875.00	100,875.00	0.00	0.00	0.00	100,875.00	100,875.00
615F10	PAT	0.00	0.00	0.00	77,656.13	0.00	(77,656.13)	(77,656.13)
***Total: Personnel**		**100,875.00**	**100,875.00**	**0.00**	**77,656.13**	**0.00**	**23,218.87**	**23,218.87**
65YF10	Full Fringe Benefit Distr Expe	36,012.00	36,012.00	0.00	26,514.46	0.00	9,497.54	9,497.54
***Total: Fringe Benefits**		**36,012.00**	**36,012.00**	**0.00**	**26,514.46**	**0.00**	**9,497.54**	**9,497.54**
710	Travel	645.00	645.00	0.00	0.00	0.00	645.00	645.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	685.38	0.00	(685.38)	(685.38)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	69.27	0.00	(69.27)	(69.27)
***Total: Travel**		**645.00**	**645.00**	**0.00**	**754.65**	**0.00**	**(109.65)**	**(109.65)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	629.98	0.00	(629.98)	(629.98)
711200	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total: Supplies**		**600.00**	**600.00**	**0.00**	**629.98**	**0.00**	**(29.98)**	**(29.98)**
****Total Direct Cost Expenditures**		**138,132.00**	**138,132.00**	**0.00**	**105,555.22**	**0.00**	**32,576.78**	**32,576.78**
760300	F&A Expenditures	53,868.00	53,868.00	0.00	41,468.36	0.00	12,399.64	12,399.64
***Total: Indirect Costs**		**53,868.00**	**53,868.00**	**0.00**	**41,468.36**	**0.00**	**12,399.64**	**12,399.64**
****Total Indirect Cost Expenditures**		**53,868.00**	**53,868.00**	**0.00**	**41,468.36**	**0.00**	**12,399.64**	**12,399.64**
*****Total Expenditures**		**192,000.00**	**192,000.00**	**0.00**	**147,023.58**	**0.00**	**44,976.42**	**44,976.42**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	147,023.58	0.00	(147,023.58)	(147,023.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**147,023.58**	**0.00**	**(147,023.58)**	**(147,023.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**147,023.58**	**0.00**	**(147,023.58)**	**(147,023.58)**

Grant: 54NB21 - Kinship Nav 3/21 to 2/22 Status: Active Type: Contract - Cost Reimbursement
Fund: 54NB64 - FSNH FY23 FMGR: Tremblay, George C

PI Name:	Tremblay, George C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Children's Trust Inc		Effective Date:	06/30/2023	IDC Basis Code:	SW		Budget Controls	STDBUD
Sponsor ID:	AWARD STARTED 3/1/2021	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/21 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	27.57	0.00	0.00	0.00	0.00	27.57
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	14,231.00	0.00	0.00	0.00	0.00	14,231.00
***Total: Personnel**		**0.00**	**14,258.57**	**0.00**	**0.00**	**0.00**	**0.00**	**14,258.57**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,180.87	0.00	0.00	0.00	0.00	1,180.87
***Total: Fringe Benefits**		**0.00**	**1,180.87**	**0.00**	**0.00**	**0.00**	**0.00**	**1,180.87**
7112	Research Supplies	0.00	635.01	0.00	0.00	0.00	0.00	635.01
***Total: Supplies**		**0.00**	**635.01**	**0.00**	**0.00**	**0.00**	**0.00**	**635.01**
****Total Direct Cost Expenditures**		**0.00**	**16,074.45**	**0.00**	**0.00**	**0.00**	**0.00**	**16,074.45**
760300	F&A Expenditures	0.00	7,615.16	0.00	0.00	0.00	0.00	7,615.16
***Total: Indirect Costs**		**0.00**	**7,615.16**	**0.00**	**0.00**	**0.00**	**0.00**	**7,615.16**
****Total Indirect Cost Expenditures**		**0.00**	**7,615.16**	**0.00**	**0.00**	**0.00**	**0.00**	**7,615.16**
*****Total Expenditures**		**0.00**	**23,689.61**	**0.00**	**0.00**	**0.00**	**0.00**	**23,689.61**

Grant: 54NB21 - Kinship Nav 3/21 to 2/22 Status: Active Type: Contract - Cost Reimbursement
Fund: 54NB66 - Technical Assistance to NHCT FMGR: Tremblay, George C

PI Name:	Tremblay, George C		**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	NH Children's Trust Inc		Effective Date:	07/10/2024	IDC Basis Code:	SW	Approved For Admin	BOTH
Sponsor ID:	AWARD STARTED 3/1/2021	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21 53.40%	Budget Controls	STDBUD
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST 53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/21 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	42,455.00	42,455.00	0.00	0.00	0.00	42,455.00	42,455.00
615F10	PAT	0.00	0.00	9,881.53	25,287.35	0.00	(25,287.35)	(25,287.35)
***Total: Personnel**		**42,455.00**	**42,455.00**	**9,881.53**	**25,287.35**	**0.00**	**17,167.65**	**17,167.65**
65YF10	Full Fringe Benefit Distr Expe	15,921.00	15,921.00	3,705.50	9,483.17	0.00	6,437.83	6,437.83
***Total: Fringe Benefits**		**15,921.00**	**15,921.00**	**3,705.50**	**9,483.17**	**0.00**	**6,437.83**	**6,437.83**
710	Travel	553.00	553.00	0.00	0.00	0.00	553.00	553.00
***Total: Travel**		**553.00**	**553.00**	**0.00**	**0.00**	**0.00**	**553.00**	**553.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
711200	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total: Supplies**		**600.00**	**600.00**	**0.00**	**630.00**	**0.00**	**(30.00)**	**(30.00)**
****Total Direct Cost Expenditures**		**59,529.00**	**59,529.00**	**13,587.03**	**35,400.52**	**0.00**	**24,128.48**	**24,128.48**
760300	F&A Expenditures	22,671.00	22,671.00	5,276.74	13,503.45	0.00	9,167.55	9,167.55
***Total: Indirect Costs**		**22,671.00**	**22,671.00**	**5,276.74**	**13,503.45**	**0.00**	**9,167.55**	**9,167.55**
****Total Indirect Cost Expenditures**		**22,671.00**	**22,671.00**	**5,276.74**	**13,503.45**	**0.00**	**9,167.55**	**9,167.55**
*****Total Expenditures**		**82,200.00**	**82,200.00**	**18,863.77**	**48,903.97**	**0.00**	**33,296.03**	**33,296.03**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	18,863.77	48,903.97	0.00	(48,903.97)	(48,903.97)
***Total: Sponsored Programs**		**0.00**	**0.00**	**18,863.77**	**48,903.97**	**0.00**	**(48,903.97)**	**(48,903.97)**
*****Total Revenue**		**0.00**	**0.00**	**18,863.77**	**48,903.97**	**0.00**	**(48,903.97)**	**(48,903.97)**

Grant: 54NB28 - PDG Region 4 21-22 Status: Closing - Final Financial Rev Type: Contract
Fund: 54NB28 - Region 4-Lead FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Amoskeag Health		Effective Date:	07/24/2022	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	54NB28	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	STDBUD
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 6/30/23		Rev Account:	530220	Fund Type Level 2	P1		E-verify	NO

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,759.00	11,759.00	0.00	0.00	0.00	11,759.00	11,759.00
615F10	PAT	0.00	0.00	0.00	15,512.90	0.00	(15,512.90)	(15,512.90)
617NZ0	Op Staff Unallocated Bud(BudOnly)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	60.85	0.00	(60.85)	(60.85)
***Total: Personnel**		**12,159.00**	**12,159.00**	**0.00**	**15,573.75**	**0.00**	**(3,414.75)**	**(3,414.75)**
65YF10	Full Fringe Benefit Distr Expe	4,453.00	4,453.00	0.00	5,571.32	0.00	(1,118.32)	(1,118.32)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.86	0.00	(4.86)	(4.86)
***Total: Fringe Benefits**		**4,453.00**	**4,453.00**	**0.00**	**5,576.18**	**0.00**	**(1,123.18)**	**(1,123.18)**
710	Travel	728.00	728.00	0.00	0.00	0.00	728.00	728.00
***Total: Travel**		**728.00**	**728.00**	**0.00**	**0.00**	**0.00**	**728.00**	**728.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,953.64	0.00	(1,953.64)	(1,953.64)
7112	Research Supplies	6,480.00	6,480.00	0.00	0.00	0.00	6,480.00	6,480.00
***Total: Supplies**		**6,480.00**	**6,480.00**	**0.00**	**1,953.64**	**0.00**	**4,526.36**	**4,526.36**
****Total Direct Cost Expenditures**		**23,820.00**	**23,820.00**	**0.00**	**23,103.57**	**0.00**	**716.43**	**716.43**
760300	F&A Expenditures	6,493.00	6,493.00	0.00	8,316.41	0.00	(1,823.41)	(1,823.41)
***Total: Indirect Costs**		**6,493.00**	**6,493.00**	**0.00**	**8,316.41**	**0.00**	**(1,823.41)**	**(1,823.41)**
****Total Indirect Cost Expenditures**		**6,493.00**	**6,493.00**	**0.00**	**8,316.41**	**0.00**	**(1,823.41)**	**(1,823.41)**
*****Total Expenditures**		**30,313.00**	**30,313.00**	**0.00**	**31,419.98**	**0.00**	**(1,106.98)**	**(1,106.98)**
Revenue								
530220	Non US Government	0.00	0.00	0.00	31,419.98	0.00	(31,419.98)	(31,419.98)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,419.98**	**0.00**	**(31,419.98)**	**(31,419.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,419.98**	**0.00**	**(31,419.98)**	**(31,419.98)**

Grant: 54NB28 - PDG Region 4 21-22 Status: Closing - Final Financial Rev Type: Contract
Fund: 54NB29 - Region 4 - Project FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Amoskeag Health		Effective Date:	07/24/2022	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	54NB28	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	STDBUD
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 6/30/23		Rev Account:	530220	Fund Type Level 2	P1		E-verify	NO

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,669.00	18,669.00	0.00	0.00	0.00	18,669.00	18,669.00
615F10	PAT	0.00	0.00	0.00	6,431.56	0.00	(6,431.56)	(6,431.56)
61CPHX	Part Time Hourly	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
***Total: Personnel**		**18,669.00**	**18,669.00**	**0.00**	**6,566.56**	**0.00**	**12,102.44**	**12,102.44**
65YF10	Full Fringe Benefit Distr Expe	6,900.00	6,900.00	0.00	2,297.78	0.00	4,602.22	4,602.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.79	0.00	(10.79)	(10.79)
***Total: Fringe Benefits**		**6,900.00**	**6,900.00**	**0.00**	**2,308.57**	**0.00**	**4,591.43**	**4,591.43**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	684.70	0.00	(684.70)	(684.70)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**684.70**	**0.00**	**(684.70)**	**(684.70)**
****Total Direct Cost Expenditures**		**25,569.00**	**25,569.00**	**0.00**	**9,559.83**	**0.00**	**16,009.17**	**16,009.17**
760300	F&A Expenditures	9,968.48	9,968.48	0.00	3,506.54	0.00	6,461.94	6,461.94
***Total: Indirect Costs**		**9,968.48**	**9,968.48**	**0.00**	**3,506.54**	**0.00**	**6,461.94**	**6,461.94**
****Total Indirect Cost Expenditures**		**9,968.48**	**9,968.48**	**0.00**	**3,506.54**	**0.00**	**6,461.94**	**6,461.94**
*****Total Expenditures**		**35,537.48**	**35,537.48**	**0.00**	**13,066.37**	**0.00**	**22,471.11**	**22,471.11**
Revenue								
530220	Non US Government	0.00	0.00	0.00	13,066.37	0.00	(13,066.37)	(13,066.37)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,066.37**	**0.00**	**(13,066.37)**	**(13,066.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,066.37**	**0.00**	**(13,066.37)**	**(13,066.37)**

Grant: 54NB30 - Manchester ACERT ARPA Status: Active Type: Contract - Cost Reimbursement
Fund: 54NB30 - Manchester ACERT ARPA FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Amoskeag Health		Effective Date:	07/24/2022	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	54NB30	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	STDBUD
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/21 - 12/31/26		Rev Account:	531100	Fund Type Level 2	P1		E-verify	NO
								Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	190,088.00	190,088.00	0.00	0.00	0.00	190,088.00	190,088.00
615F10	PAT	0.00	0.00	6,438.49	135,914.13	0.00	(135,914.13)	(135,914.13)
61CPHX	Part Time Hourly	0.00	0.00	0.00	493.50	0.00	(493.50)	(493.50)
***Total: Personnel**		**190,088.00**	**190,088.00**	**6,438.49**	**136,407.63**	**0.00**	**53,680.37**	**53,680.37**
65YF10	Full Fringe Benefit Distr Expe	71,473.00	71,473.00	2,414.50	48,673.52	0.00	22,799.48	22,799.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39.47	0.00	(39.47)	(39.47)
***Total: Fringe Benefits**		**71,473.00**	**71,473.00**	**2,414.50**	**48,712.99**	**0.00**	**22,760.01**	**22,760.01**
710	Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	57.22	169.05	0.00	(169.05)	(169.05)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	30.13	0.00	(30.13)	(30.13)
***Total: Travel**		**1,400.00**	**1,400.00**	**57.22**	**199.18**	**0.00**	**1,200.82**	**1,200.82**
740100	Lease/SBITA Expense	0.00	0.00	0.00	8,587.91	0.00	(8,587.91)	(8,587.91)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**8,587.91**	**0.00**	**(8,587.91)**	**(8,587.91)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5,187.58	0.00	(5,187.58)	(5,187.58)
7112	Research Supplies	50,560.00	50,560.00	0.00	0.00	0.00	50,560.00	50,560.00
***Total: Supplies**		**50,560.00**	**50,560.00**	**0.00**	**5,187.58**	**0.00**	**45,372.42**	**45,372.42**
****Total Direct Cost Expenditures**		**313,521.00**	**313,521.00**	**8,910.21**	**199,095.29**	**0.00**	**114,425.71**	**114,425.71**
760300	F&A Expenditures	101,507.00	101,507.00	3,438.15	72,841.69	0.00	28,665.31	28,665.31
***Total: Indirect Costs**		**101,507.00**	**101,507.00**	**3,438.15**	**72,841.69**	**0.00**	**28,665.31**	**28,665.31**
****Total Indirect Cost Expenditures**		**101,507.00**	**101,507.00**	**3,438.15**	**72,841.69**	**0.00**	**28,665.31**	**28,665.31**
*****Total Expenditures**		**415,028.00**	**415,028.00**	**12,348.36**	**271,936.98**	**0.00**	**143,091.02**	**143,091.02**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	12,348.36	271,936.98	0.00	(271,936.98)	(271,936.98)
***Total: Sponsored Programs**		**0.00**	**0.00**	**12,348.36**	**271,936.98**	**0.00**	**(271,936.98)**	**(271,936.98)**
*****Total Revenue**		**0.00**	**0.00**	**12,348.36**	**271,936.98**	**0.00**	**(271,936.98)**	**(271,936.98)**

Grant: 54NB34 - Ready Set LAUNCH Status: Active Type: Grant
Fund: 54NB34 - Ready Set LAUNCH FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Amoskeag Health		Effective Date:	07/24/2022	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	54NB34	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	STDBUD
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 12/31/26		Rev Account:	531100	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	74,641.00	74,641.00	0.00	0.00	0.00	74,641.00	74,641.00
615F10	PAT	0.00	0.00	2,021.68	49,116.88	0.00	(49,116.88)	(49,116.88)
61CPHX	Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: Personnel**		**74,641.00**	**74,641.00**	**2,021.68**	**49,146.88**	**0.00**	**25,494.12**	**25,494.12**
65YF10	Full Fringe Benefit Distr Expe	28,065.00	28,065.00	758.29	17,287.60	0.00	10,777.40	10,777.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
***Total: Fringe Benefits**		**28,065.00**	**28,065.00**	**758.29**	**17,290.03**	**0.00**	**10,774.97**	**10,774.97**
740100	Lease/SBITA Expense	0.00	0.00	0.00	2,344.10	0.00	(2,344.10)	(2,344.10)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**2,344.10**	**0.00**	**(2,344.10)**	**(2,344.10)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,943.51	0.00	(3,943.51)	(3,943.51)
7112	Research Supplies	16,960.00	16,960.00	0.00	0.00	0.00	16,960.00	16,960.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**16,960.00**	**16,960.00**	**0.00**	**3,943.51**	**0.00**	**13,016.49**	**13,016.49**
****Total Direct Cost Expenditures**		**119,666.00**	**119,666.00**	**2,779.97**	**72,724.52**	**0.00**	**46,941.48**	**46,941.48**
760300	F&A Expenditures	39,859.00	39,859.00	1,079.57	26,244.44	0.00	13,614.56	13,614.56
***Total: Indirect Costs**		**39,859.00**	**39,859.00**	**1,079.57**	**26,244.44**	**0.00**	**13,614.56**	**13,614.56**
****Total Indirect Cost Expenditures**		**39,859.00**	**39,859.00**	**1,079.57**	**26,244.44**	**0.00**	**13,614.56**	**13,614.56**
*****Total Expenditures**		**159,525.00**	**159,525.00**	**3,859.54**	**98,968.96**	**0.00**	**60,556.04**	**60,556.04**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,859.54	98,968.96	0.00	(98,968.96)	(98,968.96)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,859.54**	**98,968.96**	**0.00**	**(98,968.96)**	**(98,968.96)**
*****Total Revenue**		**0.00**	**0.00**	**3,859.54**	**98,968.96**	**0.00**	**(98,968.96)**	**(98,968.96)**

Grant: 54NB36 - Hungry Owl Status: Active Type: Grant
Fund: 54NB36 - Hungry Owl FMGR: Hickey, Amanda M

PI Name:	Hickey, Amanda M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	TJX Foundation		Effective Date:	06/27/2024	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	54NB36	CFDA #: NONE	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	KPCHSC		Expend End Date:		IDC Dist From Code:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	2/1/22 - 1/31/25		Rev Account:	531100	Fund Type Level 2 P1	Equipment Vesting	USNH

Org: KPCHSC - Health Science

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	346.72	645.50	0.00	(645.50)	(645.50)
711172	Program Supplies	0.00	0.00	0.00	1,215.82	0.00	(1,215.82)	(1,215.82)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Supplies**		**2,000.00**	**2,000.00**	**346.72**	**1,861.32**	**0.00**	**138.68**	**138.68**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**346.72**	**1,861.32**	**0.00**	**138.68**	**138.68**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**346.72**	**1,861.32**	**0.00**	**138.68**	**138.68**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	346.72	1,861.32	0.00	(1,861.32)	(1,861.32)
***Total: Sponsored Programs**		**0.00**	**0.00**	**346.72**	**1,861.32**	**0.00**	**(1,861.32)**	**(1,861.32)**
*****Total Revenue**		**0.00**	**0.00**	**346.72**	**1,861.32**	**0.00**	**(1,861.32)**	**(1,861.32)**

Grant: 54NB37 - PDG Region 6 (Seacoast) Status: Closing - Final Financial Rev Type: Contract
Fund: 54NB37 - PDG Region 6 Seacoast FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Granite United Way		Effective Date:	07/24/2022	IDC Basis Code:	SW
Sponsor ID:	54NB37	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21 53.40%
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST 53.4
FRAGRNT Start/End Date:	2/10/22 - 6/30/23		Rev Account:	531110	Fund Type Level 2	P1

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,412.00	15,412.00	0.00	0.00	0.00	15,412.00	15,412.00
615F10	PAT	0.00	0.00	0.00	14,584.49	0.00	(14,584.49)	(14,584.49)
61CPHX	Part Time Hourly	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
***Total: Personnel**		**15,412.00**	**15,412.00**	**0.00**	**14,738.49**	**0.00**	**673.51**	**673.51**
65YF10	Full Fringe Benefit Distr Expe	5,795.00	5,795.00	0.00	5,215.35	0.00	579.65	579.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.32	0.00	(12.32)	(12.32)
***Total: Fringe Benefits**		**5,795.00**	**5,795.00**	**0.00**	**5,227.67**	**0.00**	**567.33**	**567.33**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	684.70	0.00	(684.70)	(684.70)
7112	Research Supplies	3,456.00	3,456.00	0.00	0.00	0.00	3,456.00	3,456.00
***Total: Supplies**		**3,456.00**	**3,456.00**	**0.00**	**684.70**	**0.00**	**2,771.30**	**2,771.30**
****Total Direct Cost Expenditures**		**24,663.00**	**24,663.00**	**0.00**	**20,650.86**	**0.00**	**4,012.14**	**4,012.14**
760300	F&A Expenditures	8,230.00	8,230.00	0.00	7,870.36	0.00	359.64	359.64
***Total: Indirect Costs**		**8,230.00**	**8,230.00**	**0.00**	**7,870.36**	**0.00**	**359.64**	**359.64**
****Total Indirect Cost Expenditures**		**8,230.00**	**8,230.00**	**0.00**	**7,870.36**	**0.00**	**359.64**	**359.64**
*****Total Expenditures**		**32,893.00**	**32,893.00**	**0.00**	**28,521.22**	**0.00**	**4,371.78**	**4,371.78**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	28,521.22	0.00	(28,521.22)	(28,521.22)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**28,521.22**	**0.00**	**(28,521.22)**	**(28,521.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,521.22**	**0.00**	**(28,521.22)**	**(28,521.22)**

Grant: 54NB37 - PDG Region 6 (Seacoast) Status: Closing - Final Financial Rev Type: Contract
Fund: 54NB52 - PDG Region 6 Project FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Granite United Way		Effective Date:	06/30/2022	IDC Basis Code:	SW
Sponsor ID:	54NB37	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21 53.40%
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST 53.4
FRAGRNT Start/End Date:	2/10/22 - 6/30/23		Rev Account:	531100	Fund Type Level 2	P1

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,802.00	8,802.00	0.00	0.00	0.00	8,802.00	8,802.00
615F10	PAT	0.00	0.00	0.00	988.34	0.00	(988.34)	(988.34)
***Total: Personnel**		**8,802.00**	**8,802.00**	**0.00**	**988.34**	**0.00**	**7,813.66**	**7,813.66**
65YF10	Full Fringe Benefit Distr Expe	3,142.00	3,142.00	0.00	352.76	0.00	2,789.24	2,789.24
***Total: Fringe Benefits**		**3,142.00**	**3,142.00**	**0.00**	**352.76**	**0.00**	**2,789.24**	**2,789.24**
****Total Direct Cost Expenditures**		**11,944.00**	**11,944.00**	**0.00**	**1,341.10**	**0.00**	**10,602.90**	**10,602.90**
760300	F&A Expenditures	4,701.00	4,701.00	0.00	527.77	0.00	4,173.23	4,173.23
***Total: Indirect Costs**		**4,701.00**	**4,701.00**	**0.00**	**527.77**	**0.00**	**4,173.23**	**4,173.23**
****Total Indirect Cost Expenditures**		**4,701.00**	**4,701.00**	**0.00**	**527.77**	**0.00**	**4,173.23**	**4,173.23**
*****Total Expenditures**		**16,645.00**	**16,645.00**	**0.00**	**1,868.87**	**0.00**	**14,776.13**	**14,776.13**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,868.87	0.00	(1,868.87)	(1,868.87)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,868.87**	**0.00**	**(1,868.87)**	**(1,868.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,868.87**	**0.00**	**(1,868.87)**	**(1,868.87)**

Grant: 54NB39 - VT CHL TA Status: Active Type: Contract - Cost Reimbursement
Fund: 54NB39 - VT CHL TA FMGR: Tremblay, George C

PI Name:	Tremblay, George C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Center for Health and Learning		Effective Date:	07/22/2022	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	54NB39	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	STDBUD
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/22/22 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,867.00	4,867.00	0.00	0.00	0.00	4,867.00	4,867.00
615F10	PAT	0.00	0.00	192.20	5,101.48	0.00	(5,101.48)	(5,101.48)
61SNZ0	Student Labor Unallocated(Bud Only)	494.00	494.00	0.00	0.00	0.00	494.00	494.00
***Total: Personnel**		**5,361.00**	**5,361.00**	**192.20**	**5,101.48**	**0.00**	**259.52**	**259.52**
65YF10	Full Fringe Benefit Distr Expe	1,777.00	1,777.00	72.08	1,825.23	0.00	(48.23)	(48.23)
***Total: Fringe Benefits**		**1,777.00**	**1,777.00**	**72.08**	**1,825.23**	**0.00**	**(48.23)**	**(48.23)**
****Total Direct Cost Expenditures**		**7,138.00**	**7,138.00**	**264.28**	**6,926.71**	**0.00**	**211.29**	**211.29**
760300	F&A Expenditures	2,862.00	2,862.00	102.63	2,724.21	0.00	137.79	137.79
***Total: Indirect Costs**		**2,862.00**	**2,862.00**	**102.63**	**2,724.21**	**0.00**	**137.79**	**137.79**
****Total Indirect Cost Expenditures**		**2,862.00**	**2,862.00**	**102.63**	**2,724.21**	**0.00**	**137.79**	**137.79**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**366.91**	**9,650.92**	**0.00**	**349.08**	**349.08**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	366.91	9,650.92	0.00	(9,650.92)	(9,650.92)
***Total: Sponsored Programs**		**0.00**	**0.00**	**366.91**	**9,650.92**	**0.00**	**(9,650.92)**	**(9,650.92)**
*****Total Revenue**		**0.00**	**0.00**	**366.91**	**9,650.92**	**0.00**	**(9,650.92)**	**(9,650.92)**

Grant: 54NB39 - VT CHL TA Status: Active Type: Contract - Cost Reimbursement
Fund: 54NB54 - VT CHL TA FMGR: Tremblay, George C

PI Name:	Tremblay, George C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Center for Health and Learning		Effective Date:	07/22/2022	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	54NB39	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	STDBUD
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/22/22 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,702.00	3,702.00	0.00	0.00	0.00	3,702.00	3,702.00
615F10	PAT	0.00	0.00	0.00	3,619.20	0.00	(3,619.20)	(3,619.20)
***Total: Personnel**		**3,702.00**	**3,702.00**	**0.00**	**3,619.20**	**0.00**	**82.80**	**82.80**
65YF10	Full Fringe Benefit Distr Expe	1,322.00	1,322.00	0.00	1,271.79	0.00	50.21	50.21
***Total: Fringe Benefits**		**1,322.00**	**1,322.00**	**0.00**	**1,271.79**	**0.00**	**50.21**	**50.21**
****Total Direct Cost Expenditures**		**5,024.00**	**5,024.00**	**0.00**	**4,890.99**	**0.00**	**133.01**	**133.01**
760300	F&A Expenditures	1,976.00	1,976.00	0.00	1,932.64	0.00	43.36	43.36
***Total: Indirect Costs**		**1,976.00**	**1,976.00**	**0.00**	**1,932.64**	**0.00**	**43.36**	**43.36**
****Total Indirect Cost Expenditures**		**1,976.00**	**1,976.00**	**0.00**	**1,932.64**	**0.00**	**43.36**	**43.36**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,823.63**	**0.00**	**176.37**	**176.37**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,823.63	0.00	(6,823.63)	(6,823.63)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,823.63**	**0.00**	**(6,823.63)**	**(6,823.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,823.63**	**0.00**	**(6,823.63)**	**(6,823.63)**

Grant: 54NB39 - VT CHL TA Status: Active Type: Contract - Cost Reimbursement
Fund: 54NB55 - VT CHL 23-24 FMGR: Tremblay, George C

PI Name:	Tremblay, George C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Center for Health and Learning		Effective Date:	07/22/2022	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	54NB39	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	STDBUD
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/22/22 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,221.00	13,221.00	0.00	0.00	0.00	13,221.00	13,221.00
615F10	PAT	0.00	0.00	1,362.66	9,022.49	0.00	(9,022.49)	(9,022.49)
***Total: Personnel**		**13,221.00**	**13,221.00**	**1,362.66**	**9,022.49**	**0.00**	**4,198.51**	**4,198.51**
65YF10	Full Fringe Benefit Distr Expe	4,719.00	4,719.00	511.08	3,063.21	0.00	1,655.79	1,655.79
***Total: Fringe Benefits**		**4,719.00**	**4,719.00**	**511.08**	**3,063.21**	**0.00**	**1,655.79**	**1,655.79**
****Total Direct Cost Expenditures**		**17,940.00**	**17,940.00**	**1,873.74**	**12,085.70**	**0.00**	**5,854.30**	**5,854.30**
760300	F&A Expenditures	7,060.00	7,060.00	727.66	4,818.01	0.00	2,241.99	2,241.99
***Total: Indirect Costs**		**7,060.00**	**7,060.00**	**727.66**	**4,818.01**	**0.00**	**2,241.99**	**2,241.99**
****Total Indirect Cost Expenditures**		**7,060.00**	**7,060.00**	**727.66**	**4,818.01**	**0.00**	**2,241.99**	**2,241.99**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**2,601.40**	**16,903.71**	**0.00**	**8,096.29**	**8,096.29**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,601.40	16,903.71	0.00	(16,903.71)	(16,903.71)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,601.40**	**16,903.71**	**0.00**	**(16,903.71)**	**(16,903.71)**
*****Total Revenue**		**0.00**	**0.00**	**2,601.40**	**16,903.71**	**0.00**	**(16,903.71)**	**(16,903.71)**

Grant: 54NB39 - VT CHL TA Status: Active Type: Contract - Cost Reimbursement
Fund: 54NB70 - VT CHL FY25 FMGR: Tremblay, George C

PI Name:	Tremblay, George C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Center for Health and Learning		Effective Date:	06/30/2024	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	54NB39	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	STDBUD
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/22/22 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,160.00	6,160.00	0.00	0.00	0.00	6,160.00	6,160.00
615F10	PAT	0.00	0.00	4,291.76	8,818.47	0.00	(8,818.47)	(8,818.47)
***Total: Personnel**		**6,160.00**	**6,160.00**	**4,291.76**	**8,818.47**	**0.00**	**(2,658.47)**	**(2,658.47)**
65YF10	Full Fringe Benefit Distr Expe	2,310.00	2,310.00	1,609.35	3,307.02	0.00	(997.02)	(997.02)
***Total: Fringe Benefits**		**2,310.00**	**2,310.00**	**1,609.35**	**3,307.02**	**0.00**	**(997.02)**	**(997.02)**
710	Travel	241.00	241.00	0.00	0.00	0.00	241.00	241.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	99.16	0.00	(99.16)	(99.16)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	368.32	0.00	(368.32)	(368.32)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
***Total: Travel**		**241.00**	**241.00**	**0.00**	**569.48**	**0.00**	**(328.48)**	**(328.48)**
****Total Direct Cost Expenditures**		**8,711.00**	**8,711.00**	**5,901.11**	**12,694.97**	**0.00**	**(3,983.97)**	**(3,983.97)**
760300	F&A Expenditures	3,289.00	3,289.00	2,291.80	4,709.06	0.00	(1,420.06)	(1,420.06)
***Total: Indirect Costs**		**3,289.00**	**3,289.00**	**2,291.80**	**4,709.06**	**0.00**	**(1,420.06)**	**(1,420.06)**
****Total Indirect Cost Expenditures**		**3,289.00**	**3,289.00**	**2,291.80**	**4,709.06**	**0.00**	**(1,420.06)**	**(1,420.06)**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**8,192.91**	**17,404.03**	**0.00**	**(5,404.03)**	**(5,404.03)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,192.91	17,404.03	0.00	(17,404.03)	(17,404.03)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,192.91**	**17,404.03**	**0.00**	**(17,404.03)**	**(17,404.03)**
*****Total Revenue**		**0.00**	**0.00**	**8,192.91**	**17,404.03**	**0.00**	**(17,404.03)**	**(17,404.03)**

Grant: 54NB40 - Education of Color Summer Institute Status: Active Type: Grant
Fund: 54NB40 - Education of Color Summer Institute FMGR: Morris, Dottie

PI Name:	Morris, Dottie		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Nellie Mae Fund for Education		Effective Date:	10/19/2022	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	54NB40	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	STDBUD
Resp Org:	KCFDMC		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/6/22 - 1/10/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: KCFDMC - Diversity Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**81.00**	**0.00**	**(81.00)**	**(81.00)**
711100	Supplies-General	0.00	0.00	423.90	423.90	0.00	(423.90)	(423.90)
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
***Total: Supplies**		**20,000.00**	**20,000.00**	**423.90**	**16,423.90**	**0.00**	**3,576.10**	**3,576.10**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**423.90**	**17,504.90**	**0.00**	**2,495.10**	**2,495.10**
760300	F&A Expenditures	0.00	0.00	0.00	534.00	0.00	(534.00)	(534.00)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**534.00**	**0.00**	**(534.00)**	**(534.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**534.00**	**0.00**	**(534.00)**	**(534.00)**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**423.90**	**18,038.90**	**0.00**	**1,961.10**	**1,961.10**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	423.90	18,038.90	0.00	(18,038.90)	(18,038.90)
***Total: Sponsored Programs**		**0.00**	**0.00**	**423.90**	**18,038.90**	**0.00**	**(18,038.90)**	**(18,038.90)**
*****Total Revenue**		**0.00**	**0.00**	**423.90**	**18,038.90**	**0.00**	**(18,038.90)**	**(18,038.90)**

Grant: 54NB43 - ACERT COSSAP Status: Active Type: Contract - Fixed Price
Fund: 54NB43 - ACERT COSSAP FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Amoskeag Health		Effective Date:	10/07/2022	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	54NB43	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	STDBUD
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 9/29/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	86,805.00	86,805.00	0.00	0.00	0.00	86,805.00	86,805.00
615F10	PAT	0.00	0.00	0.00	112,205.56	0.00	(112,205.56)	(112,205.56)
***Total: Personnel**		**86,805.00**	**86,805.00**	**0.00**	**112,205.56**	**0.00**	**(25,400.56)**	**(25,400.56)**
65YF10	Full Fringe Benefit Distr Expe	30,989.00	30,989.00	0.00	38,168.07	0.00	(7,179.07)	(7,179.07)
***Total: Fringe Benefits**		**30,989.00**	**30,989.00**	**0.00**	**38,168.07**	**0.00**	**(7,179.07)**	**(7,179.07)**
710	Travel	5,143.00	5,143.00	0.00	0.00	0.00	5,143.00	5,143.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	41.81	83.08	0.00	(83.08)	(83.08)
***Total: Travel**		**5,143.00**	**5,143.00**	**41.81**	**83.08**	**0.00**	**5,059.92**	**5,059.92**
740100	Lease/SBITA Expense	0.00	0.00	0.00	777.81	0.00	(777.81)	(777.81)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**777.81**	**0.00**	**(777.81)**	**(777.81)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	49,770.00	49,770.00	0.00	0.00	0.00	49,770.00	49,770.00
***Total: Supplies**		**49,770.00**	**49,770.00**	**0.00**	**0.00**	**0.00**	**49,770.00**	**49,770.00**
****Total Direct Cost Expenditures**		**172,707.00**	**172,707.00**	**41.81**	**151,234.52**	**0.00**	**21,472.48**	**21,472.48**
760300	F&A Expenditures	46,353.00	46,353.00	0.00	59,917.78	0.00	(13,564.78)	(13,564.78)
***Total: Indirect Costs**		**46,353.00**	**46,353.00**	**0.00**	**59,917.78**	**0.00**	**(13,564.78)**	**(13,564.78)**
****Total Indirect Cost Expenditures**		**46,353.00**	**46,353.00**	**0.00**	**59,917.78**	**0.00**	**(13,564.78)**	**(13,564.78)**
*****Total Expenditures**		**219,060.00**	**219,060.00**	**41.81**	**211,152.30**	**0.00**	**7,907.70**	**7,907.70**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	41.81	211,152.30	0.00	(211,152.30)	(211,152.30)
***Total: Sponsored Programs**		**0.00**	**0.00**	**41.81**	**211,152.30**	**0.00**	**(211,152.30)**	**(211,152.30)**
*****Total Revenue**		**0.00**	**0.00**	**41.81**	**211,152.30**	**0.00**	**(211,152.30)**	**(211,152.30)**

Grant: 54NB43 - ACERT COSSAP Status: Active Type: Contract - Fixed Price
Fund: 54NB43 - ACERT COSSAP FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Amoskeag Health		Effective Date:	10/07/2022	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	54NB43	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	STDBUD
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 9/29/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 54NB43 - ACERT COSSAP Status: Active Type: Contract - Fixed Price
Fund: 54NB75 - ACERT COSSUP FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Amoskeag Health		Effective Date:	06/30/2024	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	54NB43	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	STDBUD
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 9/29/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	50,965.00	50,965.00	13,231.94	13,231.94	0.00	37,733.06	37,733.06
***Total: Personnel**		**50,965.00**	**50,965.00**	**13,231.94**	**13,231.94**	**0.00**	**37,733.06**	**37,733.06**
65YF10	Full Fringe Benefit Distr Expe	19,112.00	19,112.00	4,961.96	4,961.96	0.00	14,150.04	14,150.04
***Total: Fringe Benefits**		**19,112.00**	**19,112.00**	**4,961.96**	**4,961.96**	**0.00**	**14,150.04**	**14,150.04**
710	Travel	67.00	67.00	0.00	0.00	0.00	67.00	67.00
***Total: Travel**		**67.00**	**67.00**	**0.00**	**0.00**	**0.00**	**67.00**	**67.00**
****Total Direct Cost Expenditures**		**70,144.00**	**70,144.00**	**18,193.90**	**18,193.90**	**0.00**	**51,950.10**	**51,950.10**
760300	F&A Expenditures	27,215.00	27,215.00	7,065.84	7,065.84	0.00	20,149.16	20,149.16
***Total: Indirect Costs**		**27,215.00**	**27,215.00**	**7,065.84**	**7,065.84**	**0.00**	**20,149.16**	**20,149.16**
****Total Indirect Cost Expenditures**		**27,215.00**	**27,215.00**	**7,065.84**	**7,065.84**	**0.00**	**20,149.16**	**20,149.16**
*****Total Expenditures**		**97,359.00**	**97,359.00**	**25,259.74**	**25,259.74**	**0.00**	**72,099.26**	**72,099.26**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	25,259.74	25,259.74	0.00	(25,259.74)	(25,259.74)
***Total: Sponsored Programs**		**0.00**	**0.00**	**25,259.74**	**25,259.74**	**0.00**	**(25,259.74)**	**(25,259.74)**
*****Total Revenue**		**0.00**	**0.00**	**25,259.74**	**25,259.74**	**0.00**	**(25,259.74)**	**(25,259.74)**

Grant: 54NB45 - Educators of Color Summer Institute Status: Active Type: Grant
Fund: 54NB45 - Educators of Color Summer Institute FMGR: Morris, Dottie

PI Name:	Morris, Dottie	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	11/29/2022	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	146854 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	KCFDMC	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/6/22 - 1/10/25	Rev Account:	531100	Fund Type Level 2	P1		

Org: KCFDMC - Diversity Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: Personnel**		**8,000.00**	**8,000.00**	**0.00**	**10,000.05**	**0.00**	**(2,000.05)**	**(2,000.05)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	810.03	0.00	(810.03)	(810.03)
65YF10	Full Fringe Benefit Distr Expe	1,752.00	1,752.00	0.00	0.00	0.00	1,752.00	1,752.00
***Total: Fringe Benefits**		**1,752.00**	**1,752.00**	**0.00**	**810.03**	**0.00**	**941.97**	**941.97**
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Travel**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
711100	Supplies-General	0.00	0.00	0.00	650.29	0.00	(650.29)	(650.29)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	997.60	0.00	(997.60)	(997.60)
711160	Supplies-Books	0.00	0.00	0.00	1,717.30	0.00	(1,717.30)	(1,717.30)
7112	Research Supplies	33,248.00	33,248.00	0.00	0.00	0.00	33,248.00	33,248.00
716120	Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717000	Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	25,900.00	0.00	(25,900.00)	(25,900.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	7,500.00	15,000.00	0.00	(15,000.00)	(15,000.00)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	3,378.00	0.00	(3,378.00)	(3,378.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,067.89	0.00	(1,067.89)	(1,067.89)
***Total: Supplies**		**56,748.00**	**56,748.00**	**7,500.00**	**49,011.08**	**0.00**	**7,736.92**	**7,736.92**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	6,451.84	0.00	(6,451.84)	(6,451.84)
***Total: Other**		**0.00**	**0.00**	**0.00**	**6,451.84**	**0.00**	**(6,451.84)**	**(6,451.84)**
****Total Direct Cost Expenditures**		**67,000.00**	**67,000.00**	**7,500.00**	**66,273.00**	**0.00**	**727.00**	**727.00**
*****Total Expenditures**		**67,000.00**	**67,000.00**	**7,500.00**	**66,273.00**	**0.00**	**727.00**	**727.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,500.00	66,273.00	0.00	(66,273.00)	(66,273.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**7,500.00**	**66,273.00**	**0.00**	**(66,273.00)**	**(66,273.00)**
*****Total Revenue**		**0.00**	**0.00**	**7,500.00**	**66,273.00**	**0.00**	**(66,273.00)**	**(66,273.00)**

Grant: 54NB45 - Educators of Color Summer Institute Status: Active Type: Grant
Fund: 54NB45 - Educators of Color Summer Institute FMGR: Morris, Dottie

PI Name:	Morris, Dottie		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	11/29/2022	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	146854	CFDA #: NONE	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	KCFDMC		Expend End Date:		IDC Dist From Code:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	7/6/22 - 1/10/25		Rev Account:	531100	Fund Type Level 2 P1	Equipment Vesting	USNH

Org: KCFDMC - Diversity Office

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 54NB49 - Family Connections Center Evaluabil Status: Closing - Final Financial Rev Type: Contract
Fund: 54NB49 - Family Connections Center Evaluat FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Children's Trust Fund		Effective Date:	02/01/2023	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	54NB49	CFDA #: 93.669	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	STDBUD
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/23 - 11/30/23		Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,948.00	7,948.00	0.00	0.00	0.00	7,948.00	7,948.00
615F10	PAT	0.00	0.00	0.00	3,501.16	0.00	(3,501.16)	(3,501.16)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,062.50	0.00	(1,062.50)	(1,062.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,792.00	6,792.00	0.00	0.00	0.00	6,792.00	6,792.00
***Total: Personnel**		**14,740.00**	**14,740.00**	**0.00**	**4,563.66**	**0.00**	**10,176.34**	**10,176.34**
65YF10	Full Fringe Benefit Distr Expe	3,388.00	3,388.00	0.00	1,237.79	0.00	2,150.21	2,150.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.97	0.00	(84.97)	(84.97)
***Total: Fringe Benefits**		**3,388.00**	**3,388.00**	**0.00**	**1,322.76**	**0.00**	**2,065.24**	**2,065.24**
****Total Direct Cost Expenditures**		**18,128.00**	**18,128.00**	**0.00**	**5,886.42**	**0.00**	**12,241.58**	**12,241.58**
760300	F&A Expenditures	7,872.00	7,872.00	0.00	2,437.01	0.00	5,434.99	5,434.99
***Total: Indirect Costs**		**7,872.00**	**7,872.00**	**0.00**	**2,437.01**	**0.00**	**5,434.99**	**5,434.99**
****Total Indirect Cost Expenditures**		**7,872.00**	**7,872.00**	**0.00**	**2,437.01**	**0.00**	**5,434.99**	**5,434.99**
*****Total Expenditures**		**26,000.00**	**26,000.00**	**0.00**	**8,323.43**	**0.00**	**17,676.57**	**17,676.57**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,323.43	0.00	(8,323.43)	(8,323.43)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,323.43**	**0.00**	**(8,323.43)**	**(8,323.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,323.43**	**0.00**	**(8,323.43)**	**(8,323.43)**

Grant: 54NB58 - Child Care Business & Employee Part Status: Closing - Final Financial Rev Type: Contract
Fund: 54NB58 - Child Care Business & Employee Part FMGR: Fauth, James M

PI Name:	Fauth, James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Granite United Way		Effective Date:	10/30/2023	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	54NB58	CFDA #: NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Billing Type	MANUAL
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/1/23 - 10/11/24		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	193,305.00	193,305.00	0.00	0.00	0.00	193,305.00	193,305.00
615F10	PAT	0.00	0.00	0.00	103,961.11	0.00	(103,961.11)	(103,961.11)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**193,305.00**	**193,305.00**	**0.00**	**103,961.11**	**0.00**	**89,343.89**	**89,343.89**
65YF10	Full Fringe Benefit Distr Expe	69,010.00	69,010.00	0.00	36,082.45	0.00	32,927.55	32,927.55
***Total: Fringe Benefits**		**69,010.00**	**69,010.00**	**0.00**	**36,082.45**	**0.00**	**32,927.55**	**32,927.55**
710	Travel	655.00	655.00	0.00	0.00	0.00	655.00	655.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	552.08	0.00	(552.08)	(552.08)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	65.66	0.00	(65.66)	(65.66)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
***Total: Travel**		**655.00**	**655.00**	**0.00**	**713.74**	**0.00**	**(58.74)**	**(58.74)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	392.06	0.00	(392.06)	(392.06)
7112	Research Supplies	9,640.00	9,640.00	0.00	0.00	0.00	9,640.00	9,640.00
***Total: Supplies**		**9,640.00**	**9,640.00**	**0.00**	**392.06**	**0.00**	**9,247.94**	**9,247.94**
****Total Direct Cost Expenditures**		**272,610.00**	**272,610.00**	**0.00**	**141,149.36**	**0.00**	**131,460.64**	**131,460.64**
760300	F&A Expenditures	103,225.00	103,225.00	0.00	55,515.20	0.00	47,709.80	47,709.80
***Total: Indirect Costs**		**103,225.00**	**103,225.00**	**0.00**	**55,515.20**	**0.00**	**47,709.80**	**47,709.80**
****Total Indirect Cost Expenditures**		**103,225.00**	**103,225.00**	**0.00**	**55,515.20**	**0.00**	**47,709.80**	**47,709.80**
*****Total Expenditures**		**375,835.00**	**375,835.00**	**0.00**	**196,664.56**	**0.00**	**179,170.44**	**179,170.44**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	196,664.56	0.00	(196,664.56)	(196,664.56)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**196,664.56**	**0.00**	**(196,664.56)**	**(196,664.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**196,664.56**	**0.00**	**(196,664.56)**	**(196,664.56)**

Grant: 54NB60 - Manchester Project AWARE Status: Active Type: Contract - Cost Reimbursement
Fund: 54NB60 - Manchester Project AWARE FMGR: Phillips, Megan

PI Name:	Phillips, Megan		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Manchester School District		Effective Date:	11/13/2023	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	54NB60	CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC21	53.40%	Billing Type	MANUAL
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/1/23 - 9/30/28		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	302,511.00	302,511.00	0.00	0.00	0.00	302,511.00	302,511.00
615F10	PAT	0.00	0.00	15,071.37	100,688.02	0.00	(100,688.02)	(100,688.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,386.56	0.00	(1,386.56)	(1,386.56)
***Total: Personnel**		**302,511.00**	**302,511.00**	**15,071.37**	**102,074.58**	**0.00**	**200,436.42**	**200,436.42**
65YF10	Full Fringe Benefit Distr Expe	107,996.00	107,996.00	5,651.88	35,461.38	0.00	72,534.62	72,534.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	106.78	0.00	(106.78)	(106.78)
***Total: Fringe Benefits**		**107,996.00**	**107,996.00**	**5,651.88**	**35,568.16**	**0.00**	**72,427.84**	**72,427.84**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Travel**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
7112	Research Supplies	69,520.10	69,520.10	0.00	0.00	0.00	69,520.10	69,520.10
***Total: Supplies**		**69,520.10**	**69,520.10**	**0.00**	**504.00**	**0.00**	**69,016.10**	**69,016.10**
****Total Direct Cost Expenditures**		**482,527.10**	**482,527.10**	**20,723.25**	**138,146.74**	**0.00**	**344,380.36**	**344,380.36**
760300	F&A Expenditures	161,541.00	161,541.00	8,048.11	54,507.82	0.00	107,033.18	107,033.18
***Total: Indirect Costs**		**161,541.00**	**161,541.00**	**8,048.11**	**54,507.82**	**0.00**	**107,033.18**	**107,033.18**
****Total Indirect Cost Expenditures**		**161,541.00**	**161,541.00**	**8,048.11**	**54,507.82**	**0.00**	**107,033.18**	**107,033.18**
*****Total Expenditures**		**644,068.10**	**644,068.10**	**28,771.36**	**192,654.56**	**0.00**	**451,413.54**	**451,413.54**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	28,771.36	192,654.56	0.00	(192,654.56)	(192,654.56)
***Total: Sponsored Programs**		**0.00**	**0.00**	**28,771.36**	**192,654.56**	**0.00**	**(192,654.56)**	**(192,654.56)**
*****Total Revenue**		**0.00**	**0.00**	**28,771.36**	**192,654.56**	**0.00**	**(192,654.56)**	**(192,654.56)**

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14 Status: Closing - Manual Process Type: Grant
Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	05/11/2021	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	1263 & 1500	CFDA #: 93.000	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/13 - 12/31/14		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	20,933.00	20,573.69	0.00	0.00	0.00	20,933.00	20,573.69
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	11,855.28	0.00	(11,855.28)	(11,855.28)
611F14	Fac TT/NTT KSCEA	0.00	0.00	0.00	3,485.40	0.00	(3,485.40)	(3,485.40)
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,233.01	0.00	(5,233.01)	(5,233.01)
***Total: Personnel**		**20,933.00**	**20,573.69**	**0.00**	**20,573.69**	**0.00**	**359.31**	**(0.00)**
65	Fringe Benefits	2,993.00	2,963.77	0.00	0.00	0.00	2,993.00	2,963.77
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,349.97	0.00	(1,349.97)	(1,349.97)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,613.80	0.00	(1,613.80)	(1,613.80)
***Total: Fringe Benefits**		**2,993.00**	**2,963.77**	**0.00**	**2,963.77**	**0.00**	**29.23**	**0.00**
710	Travel	2,800.00	4,831.61	0.00	0.00	0.00	2,800.00	4,831.61
710000	In-State Travel	0.00	0.00	0.00	621.88	0.00	(621.88)	(621.88)
710100	Out-of-State Travel	0.00	0.00	0.00	295.44	0.00	(295.44)	(295.44)
710200	Foreign Travel	0.00	0.00	0.00	1,392.93	0.00	(1,392.93)	(1,392.93)
710230	Foreign Travel-Student	0.00	0.00	0.00	1,392.93	0.00	(1,392.93)	(1,392.93)
710300	Conference Registration Fees	0.00	0.00	0.00	808.43	0.00	(808.43)	(808.43)
710305	Registration Fees-Other	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
***Total: Travel**		**2,800.00**	**4,831.61**	**0.00**	**4,831.61**	**0.00**	**(2,031.61)**	**(0.00)**
711	Supplies	15,433.00	19,976.22	0.00	0.00	0.00	15,433.00	19,976.22
711000	Purchasing Cards	0.00	0.00	0.00	2,490.28	0.00	(2,490.28)	(2,490.28)
711100	Supplies-General	0.00	0.00	0.00	561.23	0.00	(561.23)	(561.23)
711146	Supplies-Laboratory	0.00	0.00	0.00	13,438.71	0.00	(13,438.71)	(13,438.71)
715	Non-Capitalizable Equipment	4,800.00	1,518.13	0.00	0.00	0.00	4,800.00	1,518.13
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	1,518.13	0.00	(1,518.13)	(1,518.13)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
719	Staff Support	0.00	52.55	0.00	0.00	0.00	0.00	52.55
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	52.55	0.00	(52.55)	(52.55)
***Total: Supplies**		**25,233.00**	**21,546.90**	**0.00**	**18,060.90**	**0.00**	**7,172.10**	**3,486.00**
****Total Direct Cost Expenditures**		**51,959.00**	**49,915.97**	**0.00**	**46,429.97**	**0.00**	**5,529.03**	**3,486.00**
760300	F&A Expenditures	12,497.00	12,344.17	0.00	12,344.17	0.00	152.83	0.00

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14 Status: Closing - Manual Process Type: Grant
Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	05/11/2021	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	1263 & 1500	CFDA #: 93.000	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/13 - 12/31/14		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**12,497.00**	**12,344.17**	**0.00**	**12,344.17**	**0.00**	**152.83**	**0.00**
****Total Indirect Cost Expenditures**	**12,497.00**	**12,344.17**	**0.00**	**12,344.17**	**0.00**	**152.83**	**0.00**
*****Total Expenditures**	**64,456.00**	**62,260.14**	**0.00**	**58,774.14**	**0.00**	**5,681.86**	**3,486.00**
Revenue							
531200 US Colleges & Universities G&C	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00
***Total: Sponsored Programs**	**64,456.00**	**62,260.14**	**0.00**	**58,774.14**	**0.00**	**5,681.86**	**3,486.00**
*****Total Revenue**	**64,456.00**	**62,260.14**	**0.00**	**58,774.14**	**0.00**	**5,681.86**	**3,486.00**

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14 Status: Closing - Manual Process Type: Grant
Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	05/14/2021	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	1263 & 1500	CFDA #: 93.000	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/13 - 12/31/14		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	10,467.00	0.00	10,467.00	0.00	(10,467.00)	0.00
***Total: Personnel**		**0.00**	**10,467.00**	**0.00**	**10,467.00**	**0.00**	**(10,467.00)**	**0.00**
65YB	Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF	Fringe Recovery Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	805.95	0.00	805.95	0.00	(805.95)	0.00
***Total: Fringe Benefits**		**0.00**	**805.95**	**0.00**	**805.95**	**0.00**	**(805.95)**	**0.00**
710	Travel	0.00	3,327.82	0.00	0.00	0.00	0.00	3,327.82
710000	In-State Travel	0.00	0.00	0.00	389.13	0.00	(389.13)	(389.13)
710100	Out-of-State Travel	0.00	0.00	0.00	612.02	0.00	(612.02)	(612.02)
710200	Foreign Travel	0.00	0.00	0.00	2,326.67	0.00	(2,326.67)	(2,326.67)
***Total: Travel**		**0.00**	**3,327.82**	**0.00**	**3,327.82**	**0.00**	**(3,327.82)**	**0.00**
711	Supplies	0.00	9,591.40	0.00	0.00	0.00	0.00	9,591.40
711000	Purchasing Cards	0.00	0.00	0.00	3,938.75	0.00	(3,938.75)	(3,938.75)
711100	Supplies-General	0.00	0.00	0.00	888.85	0.00	(888.85)	(888.85)
711146	Supplies-Laboratory	0.00	0.00	0.00	4,763.80	0.00	(4,763.80)	(4,763.80)
714000	Postage-General	0.00	61.41	0.00	61.41	0.00	(61.41)	0.00
716000	Maintenance & Repairs-General	0.00	56.68	0.00	56.68	0.00	(56.68)	0.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	29.70	0.00	29.70	0.00	(29.70)	0.00
***Total: Supplies**		**0.00**	**9,739.19**	**0.00**	**9,739.19**	**0.00**	**(9,739.19)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**24,339.96**	**0.00**	**24,339.96**	**0.00**	**(24,339.96)**	**(0.00)**
760300	F&A Expenditures	0.00	6,280.20	0.00	6,280.20	0.00	(6,280.20)	0.00
***Total: Indirect Costs**		**0.00**	**6,280.20**	**0.00**	**6,280.20**	**0.00**	**(6,280.20)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**6,280.20**	**0.00**	**6,280.20**	**0.00**	**(6,280.20)**	**0.00**
*****Total Expenditures**		**0.00**	**30,620.16**	**0.00**	**30,620.16**	**0.00**	**(30,620.16)**	**(0.00)**

Revenue

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14 Status: Closing - Manual Process Type: Grant
Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	05/14/2021	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	1263 & 1500	CFDA #: 93.000	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/13 - 12/31/14		Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	0.00
***Total: Sponsored Programs**	**0.00**	**30,620.16**	**0.00**	**30,620.16**	**0.00**	**(30,620.16)**	**0.00**
*****Total Revenue**	**0.00**	**30,620.16**	**0.00**	**30,620.16**	**0.00**	**(30,620.16)**	**0.00**

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19 Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 54U064 - EPSCoR, Track 2, Yr 1, 8-15 to 7-17 FMGR: Burchsted, Denise

PI Name:	Burchsted, Denise		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	University of New Hampshire		Effective Date:	03/16/2020	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	16-020	CFDA #: 47.079	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/15 - 7/31/19		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,787.78	0.00	(3,787.78)	(3,787.78)
611F	Faculty-Full Benefits	6,684.00	6,684.00	0.00	0.00	0.00	6,684.00	6,684.00
611F14	Fac TT/NTT KSCEA	0.00	0.00	0.00	6,817.65	0.00	(6,817.65)	(6,817.65)
61C	Part Time Temporary	7,540.00	12,249.00	0.00	0.00	0.00	7,540.00	12,249.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,064.00	0.00	(8,064.00)	(8,064.00)
61D	Full Time Temporary	3,659.00	3,788.00	0.00	0.00	0.00	3,659.00	3,788.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	5,390.00	0.00	(5,390.00)	(5,390.00)
61S	Student	7,544.00	3,005.00	0.00	0.00	0.00	7,544.00	3,005.00
61SNSH	Student Labor	0.00	0.00	0.00	809.00	0.00	(809.00)	(809.00)
***Total: Personnel**		**25,427.00**	**25,726.00**	**0.00**	**24,868.43**	**0.00**	**558.57**	**857.57**
65YB	Fringe Recovery Base	940.00	1,346.00	0.00	0.00	0.00	940.00	1,346.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	314.39	0.00	(314.39)	(314.39)
65YF	Fringe Recovery Full	2,493.00	2,493.00	0.00	0.00	0.00	2,493.00	2,493.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,720.27	0.00	(2,720.27)	(2,720.27)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	673.17	0.00	(673.17)	(673.17)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	452.25	0.00	(452.25)	(452.25)
***Total: Fringe Benefits**		**3,433.00**	**3,839.00**	**0.00**	**4,160.08**	**0.00**	**(727.08)**	**(321.08)**
710	Travel	3,854.00	2,970.00	0.00	0.00	0.00	3,854.00	2,970.00
710000	In-State Travel	0.00	0.00	0.00	2,389.11	0.00	(2,389.11)	(2,389.11)
710100	Out-of-State Travel	0.00	0.00	0.00	930.09	0.00	(930.09)	(930.09)
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**3,854.00**	**2,970.00**	**0.00**	**3,389.20**	**0.00**	**464.80**	**(419.20)**
711	Supplies	1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	347.99	0.00	(347.99)	(347.99)
711200	Research Supplies	0.00	0.00	0.00	1,364.59	0.00	(1,364.59)	(1,364.59)
713005	Printing & Copying-Campus	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	64.79	0.00	(64.79)	(64.79)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	39.38	0.00	(39.38)	(39.38)
***Total: Supplies**		**1,344.00**	**1,344.00**	**0.00**	**1,825.55**	**0.00**	**(481.55)**	**(481.55)**
****Total Direct Cost Expenditures**		**34,058.00**	**33,879.00**	**0.00**	**34,243.26**	**0.00**	**(185.26)**	**(364.26)**

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19 Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 54U064 - EPSCoR, Track 2, Yr 1, 8-15 to 7-17 FMGR: Burchsted, Denise

PI Name:	Burchsted, Denise		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	University of New Hampshire		Effective Date:	03/16/2020	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	16-020	CFDA #: 47.079	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/15 - 7/31/19		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	15,256.00	15,435.00	0.00	14,921.06	0.00	334.94	513.94
***Total: Indirect Costs**		**15,256.00**	**15,435.00**	**0.00**	**14,921.06**	**0.00**	**334.94**	**513.94**
****Total Indirect Cost Expenditures**		**15,256.00**	**15,435.00**	**0.00**	**14,921.06**	**0.00**	**334.94**	**513.94**
*****Total Expenditures**		**49,314.00**	**49,314.00**	**0.00**	**49,164.32**	**0.00**	**149.68**	**149.68**
Revenue								
531200	US Colleges & Universities G&C	0.00	49,314.00	0.00	49,164.32	0.00	(49,164.32)	149.68
***Total: Sponsored Programs**		**0.00**	**49,314.00**	**0.00**	**49,164.32**	**0.00**	**(49,164.32)**	**149.68**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**49,314.00**	**0.00**	**49,164.32**	**0.00**	**(49,164.32)**	**149.68**

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19 Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 54U077 - EPSCoR Track 2 Yr 3&4 8-17 to 7-19 FMGR: Burchsted, Denise

PI Name:	Burchsted, Denise		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	University of New Hampshire		Effective Date:	03/16/2020	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	16-020	CFDA #: 47.079	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/15 - 7/31/19		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611B	Faculty-Base Benefits	0.00	2,024.00	0.00	0.00	0.00	0.00	2,024.00
611F	Faculty-Full Benefits	0.00	13,768.00	0.00	0.00	0.00	0.00	13,768.00
611F14	Fac TT/NTT KSCEA	0.00	0.00	0.00	13,636.38	0.00	(13,636.38)	(13,636.38)
61C	Part Time Temporary	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,024.00	0.00	(2,024.00)	(2,024.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,773.75	0.00	(1,773.75)	(1,773.75)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	7,862.25	0.00	(7,862.25)	(7,862.25)
61S	Student	0.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00
***Total: Personnel**		**0.00**	**25,452.00**	**0.00**	**25,296.38**	**0.00**	**(25,296.38)**	**155.62**
65YB	Fringe Recovery Base	0.00	579.00	0.00	0.00	0.00	0.00	579.00
65YF	Fringe Recovery Full	0.00	6,141.00	0.00	0.00	0.00	0.00	6,141.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,713.70	0.00	(5,713.70)	(5,713.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	308.39	0.00	(308.39)	(308.39)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	646.06	0.00	(646.06)	(646.06)
***Total: Fringe Benefits**		**0.00**	**6,720.00**	**0.00**	**6,668.15**	**0.00**	**(6,668.15)**	**51.85**
710	Travel	0.00	2,637.00	0.00	0.00	0.00	0.00	2,637.00
710000	In-State Travel	0.00	0.00	0.00	1,345.36	0.00	(1,345.36)	(1,345.36)
710100	Out-of-State Travel	0.00	0.00	0.00	1,042.99	0.00	(1,042.99)	(1,042.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	95.88	0.00	(95.88)	(95.88)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	303.24	0.00	(303.24)	(303.24)
***Total: Travel**		**0.00**	**2,637.00**	**0.00**	**2,787.47**	**0.00**	**(2,787.47)**	**(150.47)**
711	Supplies	0.00	650.00	0.00	0.00	0.00	0.00	650.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2.49	0.00	(2.49)	(2.49)
711200	Research Supplies	0.00	0.00	0.00	662.17	0.00	(662.17)	(662.17)
***Total: Supplies**		**0.00**	**650.00**	**0.00**	**664.66**	**0.00**	**(664.66)**	**(14.66)**
****Total Direct Cost Expenditures**		**0.00**	**35,459.00**	**0.00**	**35,416.66**	**0.00**	**(35,416.66)**	**42.34**
760300	F&A Expenditures	0.00	15,410.00	0.00	15,177.76	0.00	(15,177.76)	232.24
***Total: Indirect Costs**		**0.00**	**15,410.00**	**0.00**	**15,177.76**	**0.00**	**(15,177.76)**	**232.24**
****Total Indirect Cost Expenditures**		**0.00**	**15,410.00**	**0.00**	**15,177.76**	**0.00**	**(15,177.76)**	**232.24**
*****Total Expenditures**		**0.00**	**50,869.00**	**0.00**	**50,594.42**	**0.00**	**(50,594.42)**	**274.58**

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19 Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 54U077 - EPSCoR Track 2 Yr 3&4 8-17 to 7-19 FMGR: Burchsted, Denise

PI Name:	Burchsted, Denise		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	University of New Hampshire		Effective Date:	03/16/2020	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	16-020	CFDA #: 47.079	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/15 - 7/31/19		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
530000	Federal Programs	0.00	0.00	0.00	48.66	0.00	(48.66)	(48.66)
531200	US Colleges & Universities G&C	0.00	50,869.00	0.00	50,545.76	0.00	(50,545.76)	323.24
***Total: Sponsored Programs**		**0.00**	**50,869.00**	**0.00**	**50,594.42**	**0.00**	**(50,594.42)**	**274.58**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**50,869.00**	**0.00**	**50,594.42**	**0.00**	**(50,594.42)**	**274.58**

Grant: 54U086 - NH Bio-Made 9/18-8/23 Status: Closing - Final Financial Rev Type: Grant
Fund: 54U086 - NH Bio-MADE 9-18 to 8-23 FMGR: Hix, Lisa C

PI Name:	Hix, Lisa C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	07/24/2022	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	19-010	CFDA #: 47.083	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KPDARS		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/24		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KPDARS - Architecture & SPDI

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,928.39	0.00	(43,928.39)	(43,928.39)
611F14	Fac TT/NTT KSCEA	0.00	4,117.00	0.00	19,188.53	0.00	(19,188.53)	(15,071.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	49,148.00	49,148.00	0.00	0.00	0.00	49,148.00	49,148.00
615F10	PAT	0.00	7,199.00	0.00	19,313.11	0.00	(19,313.11)	(12,114.11)
615F13	PAT - Staff Assoc NEA (KSC)	3,557.00	9,052.00	0.00	4,690.48	0.00	(1,133.48)	4,361.52
615NZ0	PAT Unallocated Budget (Bud Only)	9,833.00	9,833.00	0.00	0.00	0.00	9,833.00	9,833.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	280.10	0.00	(280.10)	(280.10)
61CPEX	Part Time Salary	0.00	0.00	0.00	29,721.16	0.00	(29,721.16)	(29,721.16)
61CPHX	Part Time Hourly	0.00	9,600.00	0.00	20,331.50	0.00	(20,331.50)	(10,731.50)
61DTEX	Full Time Temp - Exempt	4,506.00	34,329.00	0.00	0.00	0.00	4,506.00	34,329.00
61S	Student	0.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	88.13	0.00	(88.13)	(88.13)
61SNSH	Student Labor	0.00	0.00	0.00	45,921.75	0.00	(45,921.75)	(45,921.75)
61SNZ0	Student Labor Unallocated(Bud Only)	36,690.00	36,690.00	0.00	0.00	0.00	36,690.00	36,690.00
***Total: Personnel**		**103,734.00**	**167,168.00**	**0.00**	**183,463.15**	**0.00**	**(79,729.15)**	**(16,295.15)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,470.96	0.00	(3,470.96)	(3,470.96)
65YF10	Full Fringe Benefit Distr Expe	10,942.00	18,201.00	0.00	16,799.22	0.00	(5,857.22)	1,401.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,986.55	0.00	(3,986.55)	(3,986.55)
65YT10	FT Temp Benefit Distr	352.00	3,524.00	0.00	0.00	0.00	352.00	3,524.00
***Total: Fringe Benefits**		**11,294.00**	**21,725.00**	**0.00**	**24,256.73**	**0.00**	**(12,962.73)**	**(2,531.73)**
710	Travel	13,970.00	19,427.00	0.00	0.00	0.00	13,970.00	19,427.00
710D00	Domestic Travel NH	0.00	0.00	0.00	547.20	0.00	(547.20)	(547.20)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	888.29	0.00	(888.29)	(888.29)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	841.59	0.00	(841.59)	(841.59)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,128.03	0.00	(1,128.03)	(1,128.03)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	522.02	0.00	(522.02)	(522.02)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	791.75	0.00	(791.75)	(791.75)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
***Total: Travel**		**13,970.00**	**19,427.00**	**0.00**	**7,008.88**	**0.00**	**6,961.12**	**12,418.12**
711	Supplies	0.00	10,635.00	0.00	0.00	0.00	0.00	10,635.00

Grant: 54U086 - NH Bio-Made 9/18-8/23 Status: Closing - Final Financial Rev Type: Grant
Fund: 54U086 - NH Bio-MADE 9-18 to 8-23 FMGR: Hix, Lisa C

PI Name:	Hix, Lisa C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	07/24/2022	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	19-010	CFDA #: 47.083	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KPDARS		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/24		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KPDARS - Architecture & SPDI

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100	Supplies-General	0.00	0.00	0.00	13,053.13	0.00	(13,053.13)	(13,053.13)
7112	Research Supplies	23,659.00	23,659.00	0.00	0.00	0.00	23,659.00	23,659.00
711200	Research Supplies	0.00	0.00	0.00	7,786.61	0.00	(7,786.61)	(7,786.61)
713	Printing and Copying	500.00	1,500.00	0.00	0.00	0.00	500.00	1,500.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	828.31	0.00	(828.31)	(828.31)
717	Professional Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719	Staff Support	0.00	1,430.00	0.00	0.00	0.00	0.00	1,430.00
***Total: Supplies**		**27,159.00**	**40,224.00**	**0.00**	**21,668.05**	**0.00**	**5,490.95**	**18,555.95**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**1,950.00**	**0.00**	**(1,950.00)**	**(1,950.00)**
****Total Direct Cost Expenditures**		**156,157.00**	**248,544.00**	**0.00**	**238,346.81**	**0.00**	**(82,189.81)**	**10,197.19**
760300	F&A Expenditures	62,037.00	100,099.00	0.00	110,077.79	0.00	(48,040.79)	(9,978.79)
***Total: Indirect Costs**		**62,037.00**	**100,099.00**	**0.00**	**110,077.79**	**0.00**	**(48,040.79)**	**(9,978.79)**
****Total Indirect Cost Expenditures**		**62,037.00**	**100,099.00**	**0.00**	**110,077.79**	**0.00**	**(48,040.79)**	**(9,978.79)**
*****Total Expenditures**		**218,194.00**	**348,643.00**	**0.00**	**348,424.60**	**0.00**	**(130,230.60)**	**218.40**
Revenue								
531200	US Colleges & Universities G&C	19,782.00	150,231.00	0.00	348,424.60	0.00	(328,642.60)	(198,193.60)
***Total: Sponsored Programs**		**19,782.00**	**150,231.00**	**0.00**	**348,424.60**	**0.00**	**(328,642.60)**	**(198,193.60)**
*****Total Revenue**		**19,782.00**	**150,231.00**	**0.00**	**348,424.60**	**0.00**	**(328,642.60)**	**(198,193.60)**

Grant: 54U086 - NH Bio-Made 9/18-8/23 Status: Closing - Final Financial Rev Type: Grant
Fund: 54U086 - NH Bio-MADE 9-18 to 8-23 FMGR: Hix, Lisa C

PI Name:	Hix, Lisa C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	07/24/2022	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	19-010	CFDA #: 47.083	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KPDARS		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/24		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KPDTDS - TDS (Technology Design & Safety)

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,449.00	0.00	(1,449.00)	(1,449.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,449.00**	**0.00**	**(1,449.00)**	**(1,449.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	117.37	0.00	(117.37)	(117.37)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**117.37**	**0.00**	**(117.37)**	**(117.37)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,566.37**	**0.00**	**(1,566.37)**	**(1,566.37)**
760300	F&A Expenditures	0.00	0.00	0.00	869.40	0.00	(869.40)	(869.40)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**869.40**	**0.00**	**(869.40)**	**(869.40)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**869.40**	**0.00**	**(869.40)**	**(869.40)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,435.77**	**0.00**	**(2,435.77)**	**(2,435.77)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,435.77	0.00	(2,435.77)	(2,435.77)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,435.77**	**0.00**	**(2,435.77)**	**(2,435.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,435.77**	**0.00**	**(2,435.77)**	**(2,435.77)**

Grant: 54U086 - NH Bio-Made 9/18-8/23 Status: Closing - Final Financial Rev Type: Grant
Fund: 54U086 - NH Bio-MADE 9-18 to 8-23 FMGR: Hix, Lisa C

PI Name:	Hix, Lisa C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	07/24/2022	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	19-010	CFDA #: 47.083	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KPDARS		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/24		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSAACA - Sciences Div-Instructn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711146 Supplies-Laboratory	0.00	0.00	0.00	538.31	0.00	(538.31)	(538.31)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**538.31**	**0.00**	**(538.31)**	**(538.31)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**538.31**	**0.00**	**(538.31)**	**(538.31)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**538.31**	**0.00**	**(538.31)**	**(538.31)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	538.31	0.00	(538.31)	(538.31)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**538.31**	**0.00**	**(538.31)**	**(538.31)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**538.31**	**0.00**	**(538.31)**	**(538.31)**

Grant: 54U086 - NH Bio-Made 9/18-8/23 Status: Closing - Final Financial Rev Type: Grant
Fund: 54U086 - NH Bio-MADE 9-18 to 8-23 FMGR: Hix, Lisa C

PI Name:	Hix, Lisa C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	07/24/2022	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	19-010	CFDA #: 47.083	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KPDARS		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/24		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSBBSC - Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 54U086 - NH Bio-Made 9/18-8/23 Status: Closing - Final Financial Rev Type: Grant
Fund: 54U094 - Undergrad Learn Module FMGR: Hix, Lisa C

PI Name:	Hix, Lisa C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	02/12/2024	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	19-010	CFDA #: 47.083	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KPDARS		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/24		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KPDARS - Architecture & SPDI

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61DTEX	Full Time Temp - Exempt	0.00	2,381.00	0.00	2,381.00	0.00	(2,381.00)	0.00
***Total: Personnel**		**0.00**	**2,381.00**	**0.00**	**2,381.00**	**0.00**	**(2,381.00)**	**0.00**
65YT10	FT Temp Benefit Distr	0.00	190.00	0.00	192.86	0.00	(192.86)	(2.86)
***Total: Fringe Benefits**		**0.00**	**190.00**	**0.00**	**192.86**	**0.00**	**(192.86)**	**(2.86)**
711	Supplies	0.00	600.00	0.00	0.00	0.00	0.00	600.00
711124	Supplies-Instructional & Program	0.00	0.00	0.00	22.77	0.00	(22.77)	(22.77)
715000	Non-Cap Equip-General	0.00	0.00	0.00	837.00	0.00	(837.00)	(837.00)
715035	Non-Cap Equip-Computer Software	0.00	400.00	0.00	0.00	0.00	0.00	400.00
***Total: Supplies**		**0.00**	**1,000.00**	**0.00**	**859.77**	**0.00**	**(859.77)**	**140.23**
****Total Direct Cost Expenditures**		**0.00**	**3,571.00**	**0.00**	**3,433.63**	**0.00**	**(3,433.63)**	**137.37**
760300	F&A Expenditures	0.00	1,429.00	0.00	1,428.60	0.00	(1,428.60)	0.40
***Total: Indirect Costs**		**0.00**	**1,429.00**	**0.00**	**1,428.60**	**0.00**	**(1,428.60)**	**0.40**
****Total Indirect Cost Expenditures**		**0.00**	**1,429.00**	**0.00**	**1,428.60**	**0.00**	**(1,428.60)**	**0.40**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**4,862.23**	**0.00**	**(4,862.23)**	**137.77**
Revenue								
531200	US Colleges & Universities G&C	0.00	5,000.00	0.00	4,862.23	0.00	(4,862.23)	137.77
***Total: Sponsored Programs**		**0.00**	**5,000.00**	**0.00**	**4,862.23**	**0.00**	**(4,862.23)**	**137.77**
*****Total Revenue**		**0.00**	**5,000.00**	**0.00**	**4,862.23**	**0.00**	**(4,862.23)**	**137.77**

Grant: 54U086 - NH Bio-Made 9/18-8/23 Status: Closing - Final Financial Rev Type: Grant
Fund: 54U095 - Bio-Ink Design FMGR: Hix, Lisa C

PI Name:	Hix, Lisa C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	02/12/2024	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	19-010	CFDA #: 47.083	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KPDARS		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/24		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KPDARS - Architecture & SPDI

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	6,210.00	0.00	(6,210.00)	(6,210.00)
61DTEX	Full Time Temp - Exempt	0.00	6,210.00	0.00	0.00	0.00	0.00	6,210.00
***Total: Personnel**		**0.00**	**6,210.00**	**0.00**	**6,210.00**	**0.00**	**(6,210.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	503.01	0.00	(503.01)	(503.01)
65YT10	FT Temp Benefit Distr	0.00	497.00	0.00	0.00	0.00	0.00	497.00
***Total: Fringe Benefits**		**0.00**	**497.00**	**0.00**	**503.01**	**0.00**	**(503.01)**	**(6.01)**
740000	Cap Equipment	0.00	40,293.00	0.00	40,293.01	0.00	(40,293.01)	(0.01)
***Total: Equipment**		**0.00**	**40,293.00**	**0.00**	**40,293.01**	**0.00**	**(40,293.01)**	**(0.01)**
711100	Supplies-General	0.00	0.00	0.00	125.39	0.00	(125.39)	(125.39)
7112	Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	2,862.47	0.00	(2,862.47)	(2,862.47)
***Total: Supplies**		**0.00**	**3,000.00**	**0.00**	**2,987.86**	**0.00**	**(2,987.86)**	**12.14**
****Total Direct Cost Expenditures**		**0.00**	**50,000.00**	**0.00**	**49,993.88**	**0.00**	**(49,993.88)**	**6.12**
760300	F&A Expenditures	0.00	3,726.00	0.00	3,726.00	0.00	(3,726.00)	0.00
***Total: Indirect Costs**		**0.00**	**3,726.00**	**0.00**	**3,726.00**	**0.00**	**(3,726.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**3,726.00**	**0.00**	**3,726.00**	**0.00**	**(3,726.00)**	**0.00**
*****Total Expenditures**		**0.00**	**53,726.00**	**0.00**	**53,719.88**	**0.00**	**(53,719.88)**	**6.12**
Revenue								
531200	US Colleges & Universities G&C	0.00	53,726.00	0.00	53,719.88	0.00	(53,719.88)	6.12
***Total: Sponsored Programs**		**0.00**	**53,726.00**	**0.00**	**53,719.88**	**0.00**	**(53,719.88)**	**6.12**
*****Total Revenue**		**0.00**	**53,726.00**	**0.00**	**53,719.88**	**0.00**	**(53,719.88)**	**6.12**

Grant: 54U086 - NH Bio-Made 9/18-8/23 Status: Closing - Final Financial Rev Type: Grant
Fund: 54U096 - U. R. T. FMGR: Hix, Lisa C

PI Name:	Hix, Lisa C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	02/12/2024	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	19-010	CFDA #: 47.083	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KPDARS		Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/24		Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: KPDARS - Architecture & SPDI

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722205	Participant Sup-Stipends	0.00	15,150.00	0.00	14,700.00	0.00	(14,700.00)	450.00
722210	Participant Sup-Other	0.00	3,420.00	0.00	1,320.00	0.00	(1,320.00)	2,100.00
***Total: Participant Support**		**0.00**	**18,570.00**	**0.00**	**16,020.00**	**0.00**	**(16,020.00)**	**2,550.00**
****Total Direct Cost Expenditures**		**0.00**	**18,570.00**	**0.00**	**16,020.00**	**0.00**	**(16,020.00)**	**2,550.00**
*****Total Expenditures**		**0.00**	**18,570.00**	**0.00**	**16,020.00**	**0.00**	**(16,020.00)**	**2,550.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	18,570.00	0.00	16,020.00	0.00	(16,020.00)	2,550.00
***Total: Sponsored Programs**		**0.00**	**18,570.00**	**0.00**	**16,020.00**	**0.00**	**(16,020.00)**	**2,550.00**
*****Total Revenue**		**0.00**	**18,570.00**	**0.00**	**16,020.00**	**0.00**	**(16,020.00)**	**2,550.00**

Grant: 54U086 - NH Bio-Made 9/18-8/23 Status: Closing - Final Financial Rev Type: Grant
Fund: 54U101 - U.R.T. 3-1-20 to 8-31-21 FMGR: Hix, Lisa C

PI Name:	Hix, Lisa C	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	University of New Hampshire	Effective Date:	10/31/2023	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	19-010 CFDA #: 47.083	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KPDARS	Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/24	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: KPDARS - Architecture & SPDI

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	8,790.00	1,757.78	0.00	0.00	0.00	8,790.00	1,757.78
722205	Participant Sup-Stipends	12,000.00	12,000.00	0.00	13,800.00	0.00	(1,800.00)	(1,800.00)
722210	Participant Sup-Other	3,200.00	3,200.00	0.00	3,157.78	0.00	42.22	42.22
***Total: Participant Support**		**23,990.00**	**16,957.78**	**0.00**	**16,957.78**	**0.00**	**7,032.22**	**(0.00)**
****Total Direct Cost Expenditures**		**23,990.00**	**16,957.78**	**0.00**	**16,957.78**	**0.00**	**7,032.22**	**(0.00)**
*****Total Expenditures**		**23,990.00**	**16,957.78**	**0.00**	**16,957.78**	**0.00**	**7,032.22**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	16,957.78	0.00	(16,957.78)	(16,957.78)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,957.78**	**0.00**	**(16,957.78)**	**(16,957.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,957.78**	**0.00**	**(16,957.78)**	**(16,957.78)**

Grant: 54U086 - NH Bio-Made 9/18-8/23 Status: Closing - Final Financial Rev Type: Grant
Fund: 54U106 - Seed Funding for L. Launen FMGR: Hix, Lisa C

PI Name:	Hix, Lisa C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	07/24/2022	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	19-010	CFDA #: 47.083	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KPDARS		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/24		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KPDARS - Architecture & SPDI

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,565.64	0.00	(2,565.64)	(2,565.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,566.00	2,566.00	0.00	0.00	0.00	2,566.00	2,566.00
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: Personnel**		**2,966.00**	**2,966.00**	**0.00**	**2,565.64**	**0.00**	**400.36**	**400.36**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	207.82	0.00	(207.82)	(207.82)
65YF10	Full Fringe Benefit Distr Expe	240.00	240.00	0.00	0.00	0.00	240.00	240.00
***Total: Fringe Benefits**		**240.00**	**240.00**	**0.00**	**207.82**	**0.00**	**32.18**	**32.18**
740000	Cap Equipment	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
***Total: Equipment**		**5,400.00**	**5,400.00**	**0.00**	**0.00**	**0.00**	**5,400.00**	**5,400.00**
711100	Supplies-General	0.00	0.00	0.00	4,856.00	0.00	(4,856.00)	(4,856.00)
7112	Research Supplies	509.00	509.00	0.00	0.00	0.00	509.00	509.00
711200	Research Supplies	0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
***Total: Supplies**		**509.00**	**509.00**	**0.00**	**5,362.00**	**0.00**	**(4,853.00)**	**(4,853.00)**
721100	Assistantships	800.00	800.00	0.00	800.00	0.00	0.00	0.00
***Total: Tuition**		**800.00**	**800.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**9,915.00**	**9,915.00**	**0.00**	**8,935.46**	**0.00**	**979.54**	**979.54**
760300	F&A Expenditures	1,780.00	1,780.00	0.00	1,539.38	0.00	240.62	240.62
***Total: Indirect Costs**		**1,780.00**	**1,780.00**	**0.00**	**1,539.38**	**0.00**	**240.62**	**240.62**
****Total Indirect Cost Expenditures**		**1,780.00**	**1,780.00**	**0.00**	**1,539.38**	**0.00**	**240.62**	**240.62**
*****Total Expenditures**		**11,695.00**	**11,695.00**	**0.00**	**10,474.84**	**0.00**	**1,220.16**	**1,220.16**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	10,474.84	0.00	(10,474.84)	(10,474.84)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,474.84**	**0.00**	**(10,474.84)**	**(10,474.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,474.84**	**0.00**	**(10,474.84)**	**(10,474.84)**

Grant: 54U086 - NH Bio-Made 9/18-8/23 Status: Closing - Final Financial Rev Type: Grant
Fund: 54U109 - NH Bio-Made AH FMGR: Habib, Md Ahasan

PI Name:	Hix, Lisa C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	09/15/2018	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	19-010	CFDA #: 47.083	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KPDARS		Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/24		Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	13,950.00	13,950.00	0.00	13,950.00	0.00	0.00	0.00
***Total: Participant Support**	**13,950.00**	**13,950.00**	**0.00**	**13,950.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**13,950.00**	**13,950.00**	**0.00**	**13,950.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**13,950.00**	**13,950.00**	**0.00**	**13,950.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	13,950.00	0.00	(13,950.00)	(13,950.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**13,950.00**	**0.00**	**(13,950.00)**	**(13,950.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**13,950.00**	**0.00**	**(13,950.00)**	**(13,950.00)**

Grant: 54U086 - NH Bio-Made 9/18-8/23 Status: Closing - Final Financial Rev Type: Grant
Fund: 54U110 - PRC NH Bio-Made 08-22 to 8-23 FMGR: Roy Chowdhury, Priyanka

PI Name:	Hix, Lisa C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	08/01/2022	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	19-010	CFDA #: 47.083	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KPDARS		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/24		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KPDARS - Architecture & SPDI

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,594.58	0.00	(3,594.58)	(3,594.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,728.00	3,728.00	0.00	0.00	0.00	3,728.00	3,728.00
***Total: Personnel**		**3,728.00**	**3,728.00**	**0.00**	**3,594.58**	**0.00**	**133.42**	**133.42**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	284.23	0.00	(284.23)	(284.23)
65YF10	Full Fringe Benefit Distr Expe	298.00	298.00	0.00	0.00	0.00	298.00	298.00
***Total: Fringe Benefits**		**298.00**	**298.00**	**0.00**	**284.23**	**0.00**	**13.77**	**13.77**
7112	Research Supplies	3,358.00	3,358.00	0.00	0.00	0.00	3,358.00	3,358.00
711200	Research Supplies	0.00	0.00	0.00	3,525.14	0.00	(3,525.14)	(3,525.14)
***Total: Supplies**		**3,358.00**	**3,358.00**	**0.00**	**3,525.14**	**0.00**	**(167.14)**	**(167.14)**
****Total Direct Cost Expenditures**		**7,384.00**	**7,384.00**	**0.00**	**7,403.95**	**0.00**	**(19.95)**	**(19.95)**
760300	F&A Expenditures	2,237.00	2,237.00	0.00	2,156.75	0.00	80.25	80.25
***Total: Indirect Costs**		**2,237.00**	**2,237.00**	**0.00**	**2,156.75**	**0.00**	**80.25**	**80.25**
****Total Indirect Cost Expenditures**		**2,237.00**	**2,237.00**	**0.00**	**2,156.75**	**0.00**	**80.25**	**80.25**
*****Total Expenditures**		**9,621.00**	**9,621.00**	**0.00**	**9,560.70**	**0.00**	**60.30**	**60.30**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	9,560.70	0.00	(9,560.70)	(9,560.70)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,560.70**	**0.00**	**(9,560.70)**	**(9,560.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,560.70**	**0.00**	**(9,560.70)**	**(9,560.70)**

Grant: 54U086 - NH Bio-Made 9/18-8/23 Status: Closing - Final Financial Rev Type: Grant
Fund: 54U110 - PRC NH Bio-Made 08-22 to 8-23 FMGR: Roy Chowdhury, Priyanka

PI Name:	Hix, Lisa C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	08/01/2022	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	19-010	CFDA #: 47.083	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KPDARS		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/24		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSBBSC - Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**

Grant: 54U086 - NH Bio-Made 9/18-8/23 Status: Closing - Final Financial Rev Type: Grant
Fund: 54U116 - Summer Research Training FMGR: Habib, Md Ahasan

PI Name:	Hix, Lisa C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	06/23/2023	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	19-010	CFDA #: 47.083	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KPDARS		Expend End Date:		IDC Dist From Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/24		Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	15,500.00	15,500.00	0.00	15,500.00	0.00	0.00	0.00
***Total: Participant Support**	**15,500.00**	**15,500.00**	**0.00**	**15,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**15,500.00**	**15,500.00**	**0.00**	**15,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**15,500.00**	**15,500.00**	**0.00**	**15,500.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**15,500.00**	**0.00**	**(15,500.00)**	**(15,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**15,500.00**	**0.00**	**(15,500.00)**	**(15,500.00)**

Grant: 54U086 - NH Bio-Made 9/18-8/23 Status: Closing - Final Financial Rev Type: Grant
Fund: 54U117 - Olsen Internships FMGR: Hix, Lisa C

PI Name:	Hix, Lisa C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	06/30/2022	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	19-010	CFDA #: 47.083	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KPDARS		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/24		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KPDARS - Architecture & SPDI

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,186.08	0.00	(2,186.08)	(2,186.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,186.00	2,186.00	0.00	0.00	0.00	2,186.00	2,186.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	13.13	0.00	(13.13)	(13.13)
61SNSH	Student Labor	0.00	0.00	0.00	15,215.77	0.00	(15,215.77)	(15,215.77)
61SNZ0	Student Labor Unallocated(Bud Only)	17,110.00	17,110.00	0.00	0.00	0.00	17,110.00	17,110.00
***Total: Personnel**		**19,296.00**	**19,296.00**	**0.00**	**17,414.98**	**0.00**	**1,881.02**	**1,881.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	171.02	0.00	(171.02)	(171.02)
65YF10	Full Fringe Benefit Distr Expe	1,084.00	1,084.00	0.00	0.00	0.00	1,084.00	1,084.00
***Total: Fringe Benefits**		**1,084.00**	**1,084.00**	**0.00**	**171.02**	**0.00**	**912.98**	**912.98**
710	Travel	220.00	220.00	0.00	0.00	0.00	220.00	220.00
710D00	Domestic Travel NH	0.00	0.00	0.00	318.92	0.00	(318.92)	(318.92)
***Total: Travel**		**220.00**	**220.00**	**0.00**	**318.92**	**0.00**	**(98.92)**	**(98.92)**
7112	Research Supplies	7,152.00	7,152.00	0.00	0.00	0.00	7,152.00	7,152.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	4,185.00	0.00	(4,185.00)	(4,185.00)
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	1,898.00	0.00	(1,898.00)	(1,898.00)
***Total: Supplies**		**7,152.00**	**7,152.00**	**0.00**	**6,158.00**	**0.00**	**994.00**	**994.00**
****Total Direct Cost Expenditures**		**27,752.00**	**27,752.00**	**0.00**	**24,062.92**	**0.00**	**3,689.08**	**3,689.08**
760300	F&A Expenditures	11,188.00	11,188.00	0.00	10,449.00	0.00	739.00	739.00
***Total: Indirect Costs**		**11,188.00**	**11,188.00**	**0.00**	**10,449.00**	**0.00**	**739.00**	**739.00**
****Total Indirect Cost Expenditures**		**11,188.00**	**11,188.00**	**0.00**	**10,449.00**	**0.00**	**739.00**	**739.00**
*****Total Expenditures**		**38,940.00**	**38,940.00**	**0.00**	**34,511.92**	**0.00**	**4,428.08**	**4,428.08**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	34,511.92	0.00	(34,511.92)	(34,511.92)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,511.92**	**0.00**	**(34,511.92)**	**(34,511.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,511.92**	**0.00**	**(34,511.92)**	**(34,511.92)**

Grant: 54U086 - NH Bio-Made 9/18-8/23 Status: Closing - Final Financial Rev Type: Grant
Fund: 54U119 - Wei Lu FMGR: Lu, Wei

PI Name:	Hix, Lisa C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of New Hampshire		Effective Date:	06/30/2023	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	19-010	CFDA #: 47.083	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KPDARS		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/24		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSDUSC - Computer Science

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,041.03	0.00	(11,041.03)	(11,041.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,041.00	11,041.00	0.00	0.00	0.00	11,041.00	11,041.00
613N30	Graduate Research Assistant	0.00	0.00	(4,668.56)	9,337.12	0.00	(9,337.12)	(9,337.12)
61SNSH	Student Labor	0.00	0.00	0.00	3,770.00	0.00	(3,770.00)	(3,770.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,937.00	12,937.00	0.00	0.00	0.00	12,937.00	12,937.00
***Total: Personnel**		**23,978.00**	**23,978.00**	**(4,668.56)**	**24,148.15**	**0.00**	**(170.15)**	**(170.15)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	872.24	0.00	(872.24)	(872.24)
65YF10	Full Fringe Benefit Distr Expe	1,913.00	1,913.00	0.00	0.00	0.00	1,913.00	1,913.00
***Total: Fringe Benefits**		**1,913.00**	**1,913.00**	**0.00**	**872.24**	**0.00**	**1,040.76**	**1,040.76**
711200	Research Supplies	3,313.00	3,313.00	0.00	3,310.74	0.00	2.26	2.26
***Total: Supplies**		**3,313.00**	**3,313.00**	**0.00**	**3,310.74**	**0.00**	**2.26**	**2.26**
****Total Direct Cost Expenditures**		**29,204.00**	**29,204.00**	**(4,668.56)**	**28,331.13**	**0.00**	**872.87**	**872.87**
760300	F&A Expenditures	15,538.00	15,538.00	(2,801.14)	14,488.90	0.00	1,049.10	1,049.10
***Total: Indirect Costs**		**15,538.00**	**15,538.00**	**(2,801.14)**	**14,488.90**	**0.00**	**1,049.10**	**1,049.10**
****Total Indirect Cost Expenditures**		**15,538.00**	**15,538.00**	**(2,801.14)**	**14,488.90**	**0.00**	**1,049.10**	**1,049.10**
*****Total Expenditures**		**44,742.00**	**44,742.00**	**(7,469.70)**	**42,820.03**	**0.00**	**1,921.97**	**1,921.97**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(7,469.70)	42,820.03	0.00	(42,820.03)	(42,820.03)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(7,469.70)**	**42,820.03**	**0.00**	**(42,820.03)**	**(42,820.03)**
*****Total Revenue**		**0.00**	**0.00**	**(7,469.70)**	**42,820.03**	**0.00**	**(42,820.03)**	**(42,820.03)**

Grant: 54U097 - INBRE RSTG 7/20 - 6/25 Status: Active Type: Grant
Fund: 54U097 - INBRE RSTG Yr. 1 7-20 to 6-21 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	10/26/2023	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	R1418	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFN	Faculty Adjunct Credit Non Unit-KSC	0.00	0.00	0.00	11,200.09	0.00	(11,200.09)	(11,200.09)
615F13	PAT - Staff Assoc NEA (KSC)	0.00	29,120.00	0.00	36,315.51	0.00	(36,315.51)	(7,195.51)
617NZ0	Op Staff Unallocated Bud(BudOnly)	50,185.00	33,920.00	0.00	0.00	0.00	50,185.00	33,920.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	264.50	0.00	(264.50)	(264.50)
61CPHX	Part Time Hourly	0.00	43,500.00	0.00	30,863.75	0.00	(30,863.75)	12,636.25
61S	Student	0.00	70,400.00	0.00	0.00	0.00	0.00	70,400.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNSH	Student Labor	0.00	0.00	0.00	41,818.79	0.00	(41,818.79)	(41,818.79)
61SNWS	College Work Study	0.00	0.00	0.00	2,401.39	0.00	(2,401.39)	(2,401.39)
61SNZ0	Student Labor Unallocated(Bud Only)	(181,794.20)	(299,970.20)	0.00	0.00	0.00	(181,794.20)	(299,970.20)
***Total: Personnel**		**(131,609.20)**	**(123,030.20)**	**0.00**	**122,914.03**	**0.00**	**(254,523.23)**	**(245,944.23)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.43	0.00	(21.43)	(21.43)
65YF10	Full Fringe Benefit Distr Expe	8,935.00	9,603.00	0.00	15,806.69	0.00	(6,871.69)	(6,203.69)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,200.00	0.00	3,406.76	0.00	(3,406.76)	(206.76)
***Total: Fringe Benefits**		**8,935.00**	**12,803.00**	**0.00**	**19,234.88**	**0.00**	**(10,299.88)**	**(6,431.88)**
710	Travel	23,000.00	12,000.00	0.00	0.00	0.00	23,000.00	12,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	558.00	0.00	(558.00)	(558.00)
7104	Non-Employee-Student Travel	0.00	951.22	0.00	0.00	0.00	0.00	951.22
710410	Student or Non-Emp Travel-Lodging	0.00	(951.22)	0.00	(951.22)	0.00	951.22	0.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**23,000.00**	**12,000.00**	**0.00**	**(393.22)**	**0.00**	**23,393.22**	**12,393.22**
740000	Cap Equipment	0.00	59,426.00	0.00	38,657.73	0.00	(38,657.73)	20,768.27
7404	Construction	0.00	108,000.00	0.00	0.00	0.00	0.00	108,000.00
***Total: Equipment**		**0.00**	**167,426.00**	**0.00**	**38,657.73**	**0.00**	**(38,657.73)**	**128,768.27**
711	Supplies	0.00	33,502.00	0.00	0.00	0.00	0.00	33,502.00
711000	Purchasing Cards	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
711100	Supplies-General	0.00	0.00	0.00	1,539.12	0.00	(1,539.12)	(1,539.12)
711101	Supplies - Admin & Office	0.00	0.00	0.00	181.20	0.00	(181.20)	(181.20)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	837.80	0.00	(837.80)	(837.80)

Grant: 54U097 - INBRE RSTG 7/20 - 6/25 Status: Active Type: Grant
Fund: 54U097 - INBRE RSTG Yr. 1 7-20 to 6-21 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	10/26/2023	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	R1418	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711190	Publications cost	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
7112	Research Supplies	43,450.00	27,000.00	0.00	0.00	0.00	43,450.00	27,000.00
711200	Research Supplies	0.00	0.00	0.00	26,172.72	0.00	(26,172.72)	(26,172.72)
714000	Postage-General	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	8,234.92	0.00	(8,234.92)	(8,234.92)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717	Professional Services	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
71C110	Advertsing-Print	0.00	0.00	0.00	389.00	0.00	(389.00)	(389.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	100.00	0.00	2.40	0.00	(2.40)	97.60
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,491.00	0.00	(4,491.00)	(4,491.00)
***Total: Supplies**		**43,450.00**	**70,002.00**	**0.00**	**47,213.16**	**0.00**	**(3,763.16)**	**22,788.84**
7222	Participant Support	0.00	4,850.00	0.00	0.00	0.00	0.00	4,850.00
722200	Participant Support	2,000.00	0.00	0.00	810.00	0.00	1,190.00	(810.00)
***Total: Participant Support**		**2,000.00**	**4,850.00**	**0.00**	**810.00**	**0.00**	**1,190.00**	**4,040.00**
****Total Direct Cost Expenditures**		**(54,224.20)**	**144,050.80**	**0.00**	**228,436.58**	**0.00**	**(282,660.78)**	**(84,385.78)**
760300	F&A Expenditures	181,835.00	150,022.00	0.00	65,636.22	0.00	116,198.78	84,385.78
***Total: Indirect Costs**		**181,835.00**	**150,022.00**	**0.00**	**65,636.22**	**0.00**	**116,198.78**	**84,385.78**
****Total Indirect Cost Expenditures**		**181,835.00**	**150,022.00**	**0.00**	**65,636.22**	**0.00**	**116,198.78**	**84,385.78**
*****Total Expenditures**		**127,610.80**	**294,072.80**	**0.00**	**294,072.80**	**0.00**	**(166,462.00)**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	442,201.00	0.00	294,072.80	0.00	(294,072.80)	148,128.20
***Total: Sponsored Programs**		**0.00**	**442,201.00**	**0.00**	**294,072.80**	**0.00**	**(294,072.80)**	**148,128.20**
*****Total Revenue**		**0.00**	**442,201.00**	**0.00**	**294,072.80**	**0.00**	**(294,072.80)**	**148,128.20**

Grant: 54U097 - INBRE RSTG 7/20 - 6/25 Status: Active Type: Grant
Fund: 54U100 - INBRE RSTG YR2 7-21 - 06-22 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	10/26/2023	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	R1418	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: KPDARS - Architecture & SPDI

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 54U097 - INBRE RSTG 7/20 - 6/25 Status: Active Type: Grant
Fund: 54U100 - INBRE RSTG YR2 7-21 - 06-22 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	10/26/2023	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	R1418	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFN	Faculty Adjunct Credit Non Unit-KSC	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,600.01	0.00	(1,600.01)	(1,600.01)
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	30,105.89	0.00	(30,105.89)	(30,105.89)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,855.00	(55,266.61)	0.00	0.00	0.00	12,855.00	(55,266.61)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	88.14	0.00	(88.14)	(88.14)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,543.38	0.00	(12,543.38)	(12,543.38)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	414.75	0.00	(414.75)	(414.75)
61SNSH	Student Labor	0.00	0.00	0.00	66,766.73	0.00	(66,766.73)	(66,766.73)
61SNZ0	Student Labor Unallocated(Bud Only)	55,300.00	173,476.00	0.00	0.00	0.00	55,300.00	173,476.00
***Total: Personnel**		**68,155.00**	**118,209.39**	**0.00**	**113,218.90**	**0.00**	**(45,063.90)**	**4,990.49**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15.06	0.00	(15.06)	(15.06)
65YF10	Full Fringe Benefit Distr Expe	9,046.00	10,708.00	0.00	11,311.41	0.00	(2,265.41)	(603.41)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,245.26	0.00	(1,245.26)	(1,245.26)
***Total: Fringe Benefits**		**9,046.00**	**10,708.00**	**0.00**	**12,571.73**	**0.00**	**(3,525.73)**	**(1,863.73)**
710	Travel	17,000.00	29,753.84	0.00	0.00	0.00	17,000.00	29,753.84
710D00	Domestic Travel NH	0.00	0.00	0.00	3,649.32	0.00	(3,649.32)	(3,649.32)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,548.86	0.00	(2,548.86)	(2,548.86)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,017.35	0.00	(1,017.35)	(1,017.35)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	3,854.44	0.00	(3,854.44)	(3,854.44)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	93.25	0.00	(93.25)	(93.25)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	612.88	0.00	(612.88)	(612.88)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	276.50	0.00	(276.50)	(276.50)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	(732.29)	0.00	732.29	732.29
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	3,221.91	0.00	(3,221.91)	(3,221.91)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	5,295.69	0.00	(5,295.69)	(5,295.69)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	3,364.21	0.00	(3,364.21)	(3,364.21)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	5,183.38	0.00	(5,183.38)	(5,183.38)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	29.87	0.00	(29.87)	(29.87)

Grant: 54U097 - INBRE RSTG 7/20 - 6/25 Status: Active Type: Grant
Fund: 54U100 - INBRE RSTG YR2 7-21 - 06-22 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	10/26/2023	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	R1418	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Travel**		**17,000.00**	**29,753.84**	**0.00**	**28,490.37**	**0.00**	**(11,490.37)**	**1,263.47**
740000	Cap Equipment	23,203.00	13,381.95	0.00	13,381.95	0.00	9,821.05	0.00
***Total: Equipment**		**23,203.00**	**13,381.95**	**0.00**	**13,381.95**	**0.00**	**9,821.05**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,013.52	0.00	(1,013.52)	(1,013.52)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	249.95	0.00	(249.95)	(249.95)
7112	Research Supplies	35,550.00	29,508.38	0.00	0.00	0.00	35,550.00	29,508.38
711200	Research Supplies	(74.80)	(74.80)	0.00	13,192.10	0.00	(13,266.90)	(13,266.90)
713000	Printing & Copying-General	0.00	0.00	0.00	1,221.76	0.00	(1,221.76)	(1,221.76)
714000	Postage-General	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	11,630.97	0.00	(11,630.97)	(11,630.97)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	50.75	0.00	(50.75)	(50.75)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
7172BM	Service-Bus Meals-mtng-non Travel	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,795.00	0.00	(1,795.00)	(1,795.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
7900	Budgeted Addition to Reserves	108,000.00	0.00	0.00	0.00	0.00	108,000.00	0.00
***Total: Supplies**		**143,475.20**	**29,433.58**	**0.00**	**32,780.05**	**0.00**	**110,695.15**	**(3,346.47)**
722200	Participant Support	1,000.00	884.96	0.00	884.96	0.00	115.04	0.00
***Total: Participant Support**		**1,000.00**	**884.96**	**0.00**	**884.96**	**0.00**	**115.04**	**0.00**
****Total Direct Cost Expenditures**		**261,879.20**	**202,371.72**	**0.00**	**201,327.96**	**0.00**	**60,551.24**	**1,043.76**
760300	F&A Expenditures	0.00	64,211.63	0.00	60,458.95	0.00	(60,458.95)	3,752.68
***Total: Indirect Costs**		**0.00**	**64,211.63**	**0.00**	**60,458.95**	**0.00**	**(60,458.95)**	**3,752.68**
****Total Indirect Cost Expenditures**		**0.00**	**64,211.63**	**0.00**	**60,458.95**	**0.00**	**(60,458.95)**	**3,752.68**
*****Total Expenditures**		**261,879.20**	**266,583.35**	**0.00**	**261,786.91**	**0.00**	**92.29**	**4,796.44**

Grant: 54U097 - INBRE RSTG 7/20 - 6/25 Status: Active Type: Grant
Fund: 54U100 - INBRE RSTG YR2 7-21 - 06-22 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	10/26/2023	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	R1418	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	261,786.91	0.00	(261,786.91)	(261,786.91)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**261,786.91**	**0.00**	**(261,786.91)**	**(261,786.91)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**261,786.91**	**0.00**	**(261,786.91)**	**(261,786.91)**

Grant: 54U097 - INBRE RSTG 7/20 - 6/25 Status: Active Type: Grant
Fund: 54U100 - INBRE RSTG YR2 7-21 - 06-22 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	10/26/2023	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	R1418	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: KSSTEM - Sciences -STEM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,126.76	0.00	(3,126.76)	(3,126.76)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**3,126.76**	**0.00**	**(3,126.76)**	**(3,126.76)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,126.76**	**0.00**	**(3,126.76)**	**(3,126.76)**
760300 F&A Expenditures	0.00	0.00	0.00	1,669.68	0.00	(1,669.68)	(1,669.68)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**1,669.68**	**0.00**	**(1,669.68)**	**(1,669.68)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,669.68**	**0.00**	**(1,669.68)**	**(1,669.68)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,796.44**	**0.00**	**(4,796.44)**	**(4,796.44)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,796.44	0.00	(4,796.44)	(4,796.44)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**4,796.44**	**0.00**	**(4,796.44)**	**(4,796.44)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**4,796.44**	**0.00**	**(4,796.44)**	**(4,796.44)**

Grant: 54U097 - INBRE RSTG 7/20 - 6/25 Status: Active Type: Grant
Fund: 54U111 - RSTG YR3 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	10/31/2023	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	R1418	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,600.02	0.00	(1,600.02)	(1,600.02)
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	31,490.34	0.00	(31,490.34)	(31,490.34)
617NZ0	Op Staff Unallocated Bud(BudOnly)	33,920.00	33,920.00	0.00	0.00	0.00	33,920.00	33,920.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,701.50	0.00	(10,701.50)	(10,701.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	403.01	0.00	(403.01)	(403.01)
61SNSH	Student Labor	0.00	0.00	0.00	79,831.00	0.00	(79,831.00)	(79,831.00)
61SNZ0	Student Labor Unallocated(Bud Only)	104,000.00	95,148.00	0.00	0.00	0.00	104,000.00	95,148.00
***Total: Personnel**		**137,920.00**	**129,068.00**	**0.00**	**124,175.87**	**0.00**	**13,744.13**	**4,892.13**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	138.55	0.00	(138.55)	(138.55)
65YF10	Full Fringe Benefit Distr Expe	7,273.00	7,273.00	0.00	11,161.30	0.00	(3,888.30)	(3,888.30)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	864.58	0.00	(864.58)	(864.58)
***Total: Fringe Benefits**		**7,273.00**	**7,273.00**	**0.00**	**12,164.43**	**0.00**	**(4,891.43)**	**(4,891.43)**
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,665.01	0.00	(1,665.01)	(1,665.01)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	6,357.12	0.00	(6,357.12)	(6,357.12)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	(11.19)	0.00	11.19	11.19
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	513.75	0.00	(513.75)	(513.75)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	11.02	0.00	(11.02)	(11.02)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	848.84	0.00	(848.84)	(848.84)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	3,492.33	0.00	(3,492.33)	(3,492.33)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	3,728.22	0.00	(3,728.22)	(3,728.22)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,211.42	0.00	(2,211.42)	(2,211.42)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	2,804.66	0.00	(2,804.66)	(2,804.66)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	3,205.97	0.00	(3,205.97)	(3,205.97)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
***Total: Travel**		**10,000.00**	**10,000.00**	**0.00**	**25,702.15**	**0.00**	**(15,702.15)**	**(15,702.15)**
740400	Construction	0.00	(87,000.00)	0.00	0.00	0.00	0.00	(87,000.00)
740418	Construct-Contractor	0.00	102,853.00	0.00	0.00	0.00	0.00	102,853.00

Grant: 54U097 - INBRE RSTG 7/20 - 6/25 Status: Active Type: Grant
Fund: 54U111 - RSTG YR3 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	10/31/2023	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	R1418	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Equipment**		**0.00**	**15,853.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,853.00**
711100	Supplies-General	0.00	0.00	0.00	402.78	0.00	(402.78)	(402.78)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	588.00	0.00	(588.00)	(588.00)
7112	Research Supplies	30,000.00	22,746.00	0.00	0.00	0.00	30,000.00	22,746.00
711200	Research Supplies	0.00	0.00	0.00	8,267.82	0.00	(8,267.82)	(8,267.82)
713000	Printing & Copying-General	0.00	0.00	0.00	2,979.86	0.00	(2,979.86)	(2,979.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	7,497.99	0.00	(7,497.99)	(7,497.99)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172DS	Service-Dining/Food	0.00	0.00	0.00	1,780.76	0.00	(1,780.76)	(1,780.76)
717321	Service-Maint & Repairs-Equipment	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.75	0.00	(71.75)	(71.75)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	186.36	0.00	(186.36)	(186.36)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	997.00	0.00	(997.00)	(997.00)
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**30,000.00**	**22,746.00**	**0.00**	**23,572.32**	**0.00**	**6,427.68**	**(826.32)**
722200	Participant Support	0.00	0.00	0.00	157.35	0.00	(157.35)	(157.35)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**157.35**	**0.00**	**(157.35)**	**(157.35)**
****Total Direct Cost Expenditures**		**185,193.00**	**184,940.00**	**0.00**	**185,772.12**	**0.00**	**(579.12)**	**(832.12)**
760300	F&A Expenditures	73,649.00	67,306.63	0.00	66,309.85	0.00	7,339.15	996.78
***Total: Indirect Costs**		**73,649.00**	**67,306.63**	**0.00**	**66,309.85**	**0.00**	**7,339.15**	**996.78**
****Total Indirect Cost Expenditures**		**73,649.00**	**67,306.63**	**0.00**	**66,309.85**	**0.00**	**7,339.15**	**996.78**
*****Total Expenditures**		**258,842.00**	**252,246.63**	**0.00**	**252,081.97**	**0.00**	**6,760.03**	**164.66**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	252,081.97	0.00	(252,081.97)	(252,081.97)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**252,081.97**	**0.00**	**(252,081.97)**	**(252,081.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**252,081.97**	**0.00**	**(252,081.97)**	**(252,081.97)**

Grant: 54U097 - INBRE RSTG 7/20 - 6/25 Status: Active Type: Grant
Fund: 54U111 - RSTG YR3 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	10/31/2023	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	R1418	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: KSDUSC - Computer Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711146 Supplies-Laboratory	0.00	0.00	0.00	(0.39)	0.00	0.39	0.39
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**(0.39)**	**0.00**	**0.39**	**0.39**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(0.39)**	**0.00**	**0.39**	**0.39**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(0.39)**	**0.00**	**0.39**	**0.39**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	(0.39)	0.00	0.39	0.39
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(0.39)**	**0.00**	**0.39**	**0.39**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(0.39)**	**0.00**	**0.39**	**0.39**

Grant: 54U097 - INBRE RSTG 7/20 - 6/25 Status: Active Type: Grant
Fund: 54U118 - NH-INBRE RSTG 7.23 6.24 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	10/26/2023	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	R1418	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14	Fac TT/NTT KSCEA	0.00	0.00	0.00	9,962.15	0.00	(9,962.15)	(9,962.15)
615NZ0	PAT Unallocated Budget (Bud Only)	(13,440.00)	28,000.00	0.00	0.00	0.00	(13,440.00)	28,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,128.00	0.00	(1,128.00)	(1,128.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	207.75	0.00	(207.75)	(207.75)
61SNSH	Student Labor	0.00	0.00	(5,418.75)	97,536.50	0.00	(97,536.50)	(97,536.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,922.97	0.00	(1,922.97)	(1,922.97)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00
***Total: Personnel**		**(13,440.00)**	**113,000.00**	**(5,418.75)**	**110,757.37**	**0.00**	**(124,197.37)**	**2,242.63**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(29.00)	11,156.47	0.00	3,307.38	0.00	(3,336.38)	7,849.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	86.85	0.00	(86.85)	(86.85)
***Total: Fringe Benefits**		**(29.00)**	**11,156.47**	**0.00**	**3,394.23**	**0.00**	**(3,423.23)**	**7,762.24**
710	Travel	10,000.00	15,000.00	0.00	0.00	0.00	10,000.00	15,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	179.48	0.00	(179.48)	(179.48)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	14,188.40	0.00	(14,188.40)	(14,188.40)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	728.00	0.00	(728.00)	(728.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	181.52	0.00	(181.52)	(181.52)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,242.96	0.00	(2,242.96)	(2,242.96)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	237.84	0.00	(237.84)	(237.84)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	405.23	0.00	(405.23)	(405.23)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	311.50	0.00	(311.50)	(311.50)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	698.83	0.00	(698.83)	(698.83)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	192.96	0.00	(192.96)	(192.96)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,172.60	0.00	(2,172.60)	(2,172.60)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	9.71	0.00	(9.71)	(9.71)
***Total: Travel**		**10,000.00**	**15,000.00**	**0.00**	**22,099.03**	**0.00**	**(12,099.03)**	**(7,099.03)**
740000	Cap Equipment	30,692.00	57,292.00	0.00	8,358.76	0.00	22,333.24	48,933.24
***Total: Equipment**		**30,692.00**	**57,292.00**	**0.00**	**8,358.76**	**0.00**	**22,333.24**	**48,933.24**

Grant: 54U097 - INBRE RSTG 7/20 - 6/25 Status: Active Type: Grant
Fund: 54U118 - NH-INBRE RSTG 7.23 6.24 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	10/26/2023	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	R1418	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100	Supplies-General	0.00	0.00	0.00	13,327.91	0.00	(13,327.91)	(13,327.91)
711190	Publications cost	0.00	0.00	0.00	6,241.14	0.00	(6,241.14)	(6,241.14)
7112	Research Supplies	(15,917.22)	17,367.75	0.00	0.00	0.00	(15,917.22)	17,367.75
711200	Research Supplies	5,000.00	5,000.00	0.00	34,275.15	0.00	(29,275.15)	(29,275.15)
713000	Printing & Copying-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	728.50	0.00	(728.50)	(728.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	543.78	0.00	(543.78)	(543.78)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	636.11	0.00	(636.11)	(636.11)
719100	Membership Dues & Fees	0.00	0.00	0.00	103.35	0.00	(103.35)	(103.35)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	499.08	0.00	(499.08)	(499.08)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	32.22	0.00	(32.22)	(32.22)
***Total: Supplies**		**(10,917.22)**	**22,367.75**	**0.00**	**57,367.24**	**0.00**	**(68,284.46)**	**(34,999.49)**
722200	Participant Support	0.00	0.00	0.00	(1.40)	0.00	1.40	1.40
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**(1.40)**	**0.00**	**1.40**	**1.40**
****Total Direct Cost Expenditures**		**16,305.78**	**218,816.22**	**(5,418.75)**	**201,975.23**	**0.00**	**(185,669.45)**	**16,840.99**
760300	F&A Expenditures	(57,672.00)	60,342.00	(2,893.60)	59,144.47	0.00	(116,816.47)	1,197.53
***Total: Indirect Costs**		**(57,672.00)**	**60,342.00**	**(2,893.60)**	**59,144.47**	**0.00**	**(116,816.47)**	**1,197.53**
****Total Indirect Cost Expenditures**		**(57,672.00)**	**60,342.00**	**(2,893.60)**	**59,144.47**	**0.00**	**(116,816.47)**	**1,197.53**
*****Total Expenditures**		**(41,366.22)**	**279,158.22**	**(8,312.35)**	**261,119.70**	**0.00**	**(302,485.92)**	**18,038.52**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(8,312.35)	261,119.70	0.00	(261,119.70)	(261,119.70)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(8,312.35)**	**261,119.70**	**0.00**	**(261,119.70)**	**(261,119.70)**
*****Total Revenue**		**0.00**	**0.00**	**(8,312.35)**	**261,119.70**	**0.00**	**(261,119.70)**	**(261,119.70)**

Grant: 54U097 - INBRE RSTG 7/20 - 6/25 Status: Active Type: Grant
Fund: 54U127 - NH-INBRE RSTG 7.24-6.25 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	06/30/2024	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	R1418	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	791.68	11,083.46	0.00	(11,083.46)	(11,083.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,696.00	8,696.00	0.00	0.00	0.00	8,696.00	8,696.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,120.00	29,120.00	0.00	0.00	0.00	29,120.00	29,120.00
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	1,680.00	10,416.00	11,424.00	(21,840.00)	(21,840.00)
61SNSH	Student Labor	0.00	0.00	9,241.50	21,059.00	0.00	(21,059.00)	(21,059.00)
61SNWS	College Work Study	0.00	0.00	0.00	323.86	0.00	(323.86)	(323.86)
61SNZ0	Student Labor Unallocated(Bud Only)	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
***Total: Personnel**		**137,816.00**	**137,816.00**	**11,713.18**	**42,882.32**	**11,424.00**	**83,509.68**	**83,509.68**
65YB10	Base Benefit Distr (fica)	0.00	0.00	62.54	875.58	0.00	(875.58)	(875.58)
65YF10	Full Fringe Benefit Distr Expe	16,009.00	16,009.00	630.01	3,906.01	4,284.00	7,818.99	7,818.99
***Total: Fringe Benefits**		**16,009.00**	**16,009.00**	**692.55**	**4,781.59**	**4,284.00**	**6,943.41**	**6,943.41**
710	Travel	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	325.62	0.00	(325.62)	(325.62)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,071.46	0.00	(1,071.46)	(1,071.46)
***Total: Travel**		**17,000.00**	**17,000.00**	**0.00**	**1,397.08**	**0.00**	**15,602.92**	**15,602.92**
740000	Cap Equipment	0.00	0.00	0.00	8,359.00	0.00	(8,359.00)	(8,359.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**8,359.00**	**0.00**	**(8,359.00)**	**(8,359.00)**
711100	Supplies-General	0.00	0.00	1,500.00	2,997.80	0.00	(2,997.80)	(2,997.80)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)
711190	Publications cost	0.00	0.00	0.00	2,791.62	0.00	(2,791.62)	(2,791.62)
711200	Research Supplies	25,000.00	25,000.00	916.90	3,338.23	0.00	21,661.77	21,661.77
713000	Printing & Copying-General	0.00	0.00	0.00	102.42	0.00	(102.42)	(102.42)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719100	Membership Dues & Fees	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
***Total: Supplies**		**25,000.00**	**25,000.00**	**2,451.90**	**9,808.07**	**0.00**	**15,191.93**	**15,191.93**
****Total Direct Cost Expenditures**		**195,825.00**	**195,825.00**	**14,857.63**	**67,228.06**	**15,708.00**	**112,888.94**	**112,888.94**
760300	F&A Expenditures	73,593.00	73,593.00	6,254.84	22,899.15	0.00	50,693.85	50,693.85
***Total: Indirect Costs**		**73,593.00**	**73,593.00**	**6,254.84**	**22,899.15**	**0.00**	**50,693.85**	**50,693.85**

Grant: 54U097 - INBRE RSTG 7/20 - 6/25 Status: Active Type: Grant
Fund: 54U127 - NH-INBRE RSTG 7.24-6.25 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	06/30/2024	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	R1418	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**73,593.00**	**73,593.00**	**6,254.84**	**22,899.15**	**0.00**	**50,693.85**	**50,693.85**
*****Total Expenditures**	**269,418.00**	**269,418.00**	**21,112.47**	**90,127.21**	**15,708.00**	**163,582.79**	**163,582.79**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	21,112.47	90,127.21	0.00	(90,127.21)	(90,127.21)
***Total: Sponsored Programs**	**0.00**	**0.00**	**21,112.47**	**90,127.21**	**0.00**	**(90,127.21)**	**(90,127.21)**
*****Total Revenue**	**0.00**	**0.00**	**21,112.47**	**90,127.21**	**0.00**	**(90,127.21)**	**(90,127.21)**

Grant: 54U097 - INBRE RSTG 7/20 - 6/25 Status: Active Type: Grant
Fund: 54U127 - NH-INBRE RSTG 7.24-6.25 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Dartmouth College		Effective Date:	06/30/2024	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	R1418	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: KSBBSC - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	(543.63)	0.00	58.87	(58.87)	(58.87)
***Total: Supplies**	**0.00**	**0.00**	**(543.63)**	**0.00**	**58.87**	**(58.87)**	**(58.87)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(543.63)**	**0.00**	**58.87**	**(58.87)**	**(58.87)**
*****Total Expenditures**	**0.00**	**0.00**	**(543.63)**	**0.00**	**58.87**	**(58.87)**	**(58.87)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(543.63)	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**(543.63)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(543.63)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 54U105 - What Goes With the Flow Status: Active Type: Cooperative Agreement
Fund: 54U105 - NH Sea Grant Omnibus 2022-2024 FMGR: Hays, Cynthia G

PI Name:	Hays, Cynthia G		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	University of New Hampshire		Effective Date:	11/21/2022	IDC Basis Code:	SW		
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	KSC21	53.40%	
Resp Org:	KSBBSC		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	
FRAGRNT Start/End Date:	2/1/22 - 1/31/25		Rev Account:	531200	Fund Type Level 2	P1		

Org: KSBBSC - Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,402.34	0.00	(29,402.34)	(29,402.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,537.00	21,537.00	0.00	0.00	0.00	21,537.00	21,537.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,750.00	0.00	0.00	0.00	0.00	15,750.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61SNSH	Student Labor	0.00	15,750.00	0.00	4,661.25	0.00	(4,661.25)	11,088.75
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**37,287.00**	**37,287.00**	**0.00**	**35,463.59**	**0.00**	**1,823.41**	**1,823.41**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,305.74	0.00	(2,305.74)	(2,305.74)
65YF10	Full Fringe Benefit Distr Expe	2,474.00	2,474.00	0.00	0.00	0.00	2,474.00	2,474.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.80	0.00	(107.80)	(107.80)
***Total: Fringe Benefits**		**2,474.00**	**2,474.00**	**0.00**	**2,413.54**	**0.00**	**60.46**	**60.46**
710	Travel	1,839.00	1,839.00	0.00	0.00	0.00	1,839.00	1,839.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,315.42	0.00	(1,315.42)	(1,315.42)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,511.88	0.00	(1,511.88)	(1,511.88)
***Total: Travel**		**1,839.00**	**1,839.00**	**0.00**	**2,827.30**	**0.00**	**(988.30)**	**(988.30)**
711100	Supplies-General	0.00	0.00	0.00	8,560.11	0.00	(8,560.11)	(8,560.11)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	156.67	0.00	(156.67)	(156.67)
7112	Research Supplies	16,350.00	16,350.00	0.00	0.00	0.00	16,350.00	16,350.00
711200	Research Supplies	0.00	0.00	493.26	7,961.88	738.74	(8,700.62)	(8,700.62)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total: Supplies**		**16,350.00**	**16,350.00**	**493.26**	**16,928.66**	**738.74**	**(1,317.40)**	**(1,317.40)**
730060	Intra-Campus Subawards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Contractual**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**57,950.00**	**57,950.00**	**493.26**	**57,633.09**	**738.74**	**(421.83)**	**(421.83)**
760300	F&A Expenditures	19,912.00	19,912.00	0.00	18,937.57	0.00	974.43	974.43
***Total: Indirect Costs**		**19,912.00**	**19,912.00**	**0.00**	**18,937.57**	**0.00**	**974.43**	**974.43**
****Total Indirect Cost Expenditures**		**19,912.00**	**19,912.00**	**0.00**	**18,937.57**	**0.00**	**974.43**	**974.43**
*****Total Expenditures**		**77,862.00**	**77,862.00**	**493.26**	**76,570.66**	**738.74**	**552.60**	**552.60**

Grant: 54U105 - What Goes With the Flow Status: Active Type: Cooperative Agreement
Fund: 54U105 - NH Sea Grant Omnibus 2022-2024 FMGR: Hays, Cynthia G

PI Name:	Hays, Cynthia G		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	University of New Hampshire		Effective Date:	11/21/2022	IDC Basis Code:	SW		
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	KSC21	53.40%	
Resp Org:	KSBBSC		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	
FRAGRNT Start/End Date:	2/1/22 - 1/31/25		Rev Account:	531200	Fund Type Level 2	P1		

Org: KSBBSC - Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
531200	US Colleges & Universities G&C	0.00	0.00	493.26	76,570.66	0.00	(76,570.66)	(76,570.66)
***Total: Sponsored Programs**		**0.00**	**0.00**	**493.26**	**76,570.66**	**0.00**	**(76,570.66)**	**(76,570.66)**
****Total Revenue**		**0.00**	**0.00**	**493.26**	**76,570.66**	**0.00**	**(76,570.66)**	**(76,570.66)**

Grant: 54U105 - What Goes With the Flow Status: Active Type: Cooperative Agreement
Fund: 55C155 - Cost Share FMGR: Hays, Cynthia G

PI Name:	Hays, Cynthia G		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	University of New Hampshire		Effective Date:	07/24/2022	IDC Basis Code:	SW		
Sponsor ID:	NA22OAR4170124	CFDA #: 11.417	Term Date:		IDC Rate Code:	KSC21	53.40%	
Resp Org:	KSBBSC		Expend End Date:		IDC Dist From Code:	54ZCLR	53.4	
FRAGRNT Start/End Date:	2/1/22 - 1/31/25		Rev Account:		Fund Type Level 2	P1		

Org: KSBBSC - Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac TT/NTT KSCEA	0.00	0.00	0.00	22,475.01	0.00	(22,475.01)	(22,475.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,537.00	21,537.00	0.00	0.00	0.00	21,537.00	21,537.00
***Total: Personnel**		**21,537.00**	**21,537.00**	**0.00**	**22,475.01**	**0.00**	**(938.01)**	**(938.01)**
65YF10	Full Fringe Benefit Distr Expe	9,433.00	9,433.00	0.00	7,732.21	0.00	1,700.79	1,700.79
***Total: Fringe Benefits**		**9,433.00**	**9,433.00**	**0.00**	**7,732.21**	**0.00**	**1,700.79**	**1,700.79**
****Total Direct Cost Expenditures**		**30,970.00**	**30,970.00**	**0.00**	**30,207.22**	**0.00**	**762.78**	**762.78**
760300	F&A Expenditures	11,500.00	11,500.00	0.00	12,001.66	0.00	(501.66)	(501.66)
***Total: Indirect Costs**		**11,500.00**	**11,500.00**	**0.00**	**12,001.66**	**0.00**	**(501.66)**	**(501.66)**
****Total Indirect Cost Expenditures**		**11,500.00**	**11,500.00**	**0.00**	**12,001.66**	**0.00**	**(501.66)**	**(501.66)**
*****Total Expenditures**		**42,470.00**	**42,470.00**	**0.00**	**42,208.88**	**0.00**	**261.12**	**261.12**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	30,207.22	0.00	(30,207.22)	(30,207.22)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	12,001.66	0.00	(12,001.66)	(12,001.66)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**42,208.88**	**0.00**	**(42,208.88)**	**(42,208.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**42,208.88**	**0.00**	**(42,208.88)**	**(42,208.88)**

Grant: 54U108 - Securing the Internet of Medical wi Status: Active Type: Grant
Fund: 54U108 - NHINBRE Securing the Internet FMGR: Lu, Wei

PI Name:	Lu, Wei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	06/08/2023	IDC Basis Code:	SW		Approved For Preaward	YES
Sponsor ID:	R1654	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KSDUSC		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSDUSC - Computer Science

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,538.11	0.00	(14,538.11)	(14,538.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,538.11	14,538.11	0.00	0.00	0.00	14,538.11	14,538.11
***Total: Personnel**		**14,538.11**	**14,538.11**	**0.00**	**14,538.11**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,167.39	0.00	(1,167.39)	(1,167.39)
65YF10	Full Fringe Benefit Distr Expe	1,167.39	1,167.39	0.00	0.00	0.00	1,167.39	1,167.39
***Total: Fringe Benefits**		**1,167.39**	**1,167.39**	**0.00**	**1,167.39**	**0.00**	**0.00**	**0.00**
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
***Total: Equipment**		**10,200.00**	**10,200.00**	**0.00**	**0.00**	**0.00**	**10,200.00**	**10,200.00**
711100	Supplies-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112	Research Supplies	11,709.23	11,549.70	0.00	0.00	0.00	11,709.23	11,549.70
711200	Research Supplies	0.00	0.00	0.00	6,839.51	0.00	(6,839.51)	(6,839.51)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	10,687.50	0.00	(10,687.50)	(10,687.50)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	3,927.69	0.00	(3,927.69)	(3,927.69)
718000	Telecom-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
***Total: Supplies**		**11,709.23**	**11,549.70**	**0.00**	**21,749.70**	**0.00**	**(10,040.47)**	**(10,200.00)**
****Total Direct Cost Expenditures**		**37,614.73**	**37,455.20**	**0.00**	**37,455.20**	**0.00**	**159.53**	**0.00**
760300	F&A Expenditures	7,763.35	7,763.35	0.00	7,763.35	0.00	0.00	0.00
***Total: Indirect Costs**		**7,763.35**	**7,763.35**	**0.00**	**7,763.35**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**7,763.35**	**7,763.35**	**0.00**	**7,763.35**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**45,378.08**	**45,218.55**	**0.00**	**45,218.55**	**0.00**	**159.53**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	45,218.55	0.00	(45,218.55)	(45,218.55)

Grant: 54U108 - Securing the Internet of Medical wi Status: Active Type: Grant
Fund: 54U108 - NHINBRE Securing the Internet FMGR: Lu, Wei

PI Name:	Lu, Wei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	06/08/2023	IDC Basis Code:	SW		Approved For Preaward	YES
Sponsor ID:	R1654	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KSDUSC		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSDUSC - Computer Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**45,218.55**	**0.00**	**(45,218.55)**	**(45,218.55)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**45,218.55**	**0.00**	**(45,218.55)**	**(45,218.55)**

Grant: 54U108 - Securing the Internet of Medical wi Status: Active Type: Grant
Fund: 54U122 - NH INBRE 7-1-23-6-1-24 FMGR: Lu, Wei

PI Name:	Lu, Wei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	06/30/2023	IDC Basis Code:	SW		Approved For Preaward	YES
Sponsor ID:	R1654	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KSDUSC		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSDUSC - Computer Science

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,847.88	0.00	(22,847.88)	(22,847.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,848.00	22,848.00	0.00	0.00	0.00	22,848.00	22,848.00
***Total: Personnel**		**22,848.00**	**22,848.00**	**0.00**	**22,847.88**	**0.00**	**0.12**	**0.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,764.37	0.00	(1,764.37)	(1,764.37)
65YF10	Full Fringe Benefit Distr Expe	1,804.63	1,804.63	0.00	0.00	0.00	1,804.63	1,804.63
***Total: Fringe Benefits**		**1,804.63**	**1,804.63**	**0.00**	**1,764.37**	**0.00**	**40.26**	**40.26**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	537.22	0.00	(537.22)	(537.22)
710F00	Foreign Travel	0.00	0.00	0.00	863.18	0.00	(863.18)	(863.18)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	438.13	0.00	(438.13)	(438.13)
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**1,838.53**	**0.00**	**161.47**	**161.47**
711100	Supplies-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
7112	Research Supplies	12,499.66	11,519.85	0.00	0.00	0.00	12,499.66	11,519.85
711200	Research Supplies	0.00	0.00	0.00	11,451.56	0.00	(11,451.56)	(11,451.56)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**12,499.66**	**11,519.85**	**0.00**	**11,721.56**	**0.00**	**778.10**	**(201.71)**
****Total Direct Cost Expenditures**		**39,152.29**	**38,172.48**	**0.00**	**38,172.34**	**0.00**	**979.95**	**0.14**
760300	F&A Expenditures	12,200.63	12,200.63	0.00	12,200.77	0.00	(0.14)	(0.14)
***Total: Indirect Costs**		**12,200.63**	**12,200.63**	**0.00**	**12,200.77**	**0.00**	**(0.14)**	**(0.14)**
****Total Indirect Cost Expenditures**		**12,200.63**	**12,200.63**	**0.00**	**12,200.77**	**0.00**	**(0.14)**	**(0.14)**
*****Total Expenditures**		**51,352.92**	**50,373.11**	**0.00**	**50,373.11**	**0.00**	**979.81**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	50,373.11	0.00	(50,373.11)	(50,373.11)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,373.11**	**0.00**	**(50,373.11)**	**(50,373.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,373.11**	**0.00**	**(50,373.11)**	**(50,373.11)**

Grant: 54U108 - Securing the Internet of Medical wi Status: Active Type: Grant
Fund: 54U122 - NH INBRE 7-1-23-6-1-24 FMGR: Lu, Wei

			Fund Information		**Fund Indirect Cost Information**				
PI Name:	Lu, Wei		Effective Date:	06/30/2023	IDC Basis Code:	SW		Approved For Admin	NONE
Sponsor:	Dartmouth College		Term Date:		IDC Rate Code:	KSC21	53.40%	Approved For Preaward	YES
Sponsor ID:	R1654	CFDA #: 93.859	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Budget Controls	A110
Resp Org:	KSDUSC		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 6/30/25							Sefa Classification	RESDEV

Org: KSDUSC - Computer Science

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 54U108 - Securing the Internet of Medical wi Status: Active Type: Grant
Fund: 54U126 - NH INBRE 7.1.24-6.30.25 FMGR: Lu, Wei

PI Name:	Lu, Wei		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	06/30/2024	IDC Basis Code:	SW		Approved For Preaward	YES
Sponsor ID:	R1654	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KSDUSC		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSDUSC - Computer Science

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,524.00	22,524.00	0.00	0.00	0.00	22,524.00	22,524.00
***Total: Personnel**		**22,524.00**	**22,524.00**	**0.00**	**0.00**	**0.00**	**22,524.00**	**22,524.00**
65YF10	Full Fringe Benefit Distr Expe	1,824.00	1,824.00	0.00	0.00	0.00	1,824.00	1,824.00
***Total: Fringe Benefits**		**1,824.00**	**1,824.00**	**0.00**	**0.00**	**0.00**	**1,824.00**	**1,824.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D00	Domestic Travel NH	0.00	0.00	151.23	151.23	0.00	(151.23)	(151.23)
710F00	Foreign Travel	0.00	0.00	426.29	426.29	0.00	(426.29)	(426.29)
***Total: Travel**		**2,000.00**	**2,000.00**	**577.52**	**577.52**	**0.00**	**1,422.48**	**1,422.48**
711200	Research Supplies	19,000.00	19,000.00	0.00	746.46	0.00	18,253.54	18,253.54
***Total: Supplies**		**19,000.00**	**19,000.00**	**0.00**	**746.46**	**0.00**	**18,253.54**	**18,253.54**
****Total Direct Cost Expenditures**		**45,348.00**	**45,348.00**	**577.52**	**1,323.98**	**0.00**	**44,024.02**	**44,024.02**
760300	F&A Expenditures	12,028.00	12,028.00	0.00	0.00	0.00	12,028.00	12,028.00
***Total: Indirect Costs**		**12,028.00**	**12,028.00**	**0.00**	**0.00**	**0.00**	**12,028.00**	**12,028.00**
****Total Indirect Cost Expenditures**		**12,028.00**	**12,028.00**	**0.00**	**0.00**	**0.00**	**12,028.00**	**12,028.00**
*****Total Expenditures**		**57,376.00**	**57,376.00**	**577.52**	**1,323.98**	**0.00**	**56,052.02**	**56,052.02**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	577.52	1,323.98	0.00	(1,323.98)	(1,323.98)
***Total: Sponsored Programs**		**0.00**	**0.00**	**577.52**	**1,323.98**	**0.00**	**(1,323.98)**	**(1,323.98)**
*****Total Revenue**		**0.00**	**0.00**	**577.52**	**1,323.98**	**0.00**	**(1,323.98)**	**(1,323.98)**

Grant: 54U113 - NECINBRE Pilot Subaward-Collaborati Status: Active Type: Grant
Fund: 54U113 - NHINBRE NECINBRE Pilot Sub. FMGR: Fichtenholtz, Harlan M

PI Name:	Fichtenholtz, Harlan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	06/08/2023	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	R1656	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KSPYSC		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSPYSC - Psychology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
***Total: Personnel**		**8,500.00**	**8,500.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	683.41	0.00	(683.41)	(683.41)
65YF10	Full Fringe Benefit Distr Expe	672.00	672.00	0.00	0.00	0.00	672.00	672.00
***Total: Fringe Benefits**		**672.00**	**672.00**	**0.00**	**683.41**	**0.00**	**(11.41)**	**(11.41)**
710	Travel	1,198.66	1,198.66	0.00	0.00	0.00	1,198.66	1,198.66
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	327.95	0.00	(327.95)	(327.95)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	674.30	0.00	(674.30)	(674.30)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
***Total: Travel**		**1,198.66**	**1,198.66**	**0.00**	**1,187.25**	**0.00**	**11.41**	**11.41**
****Total Direct Cost Expenditures**		**10,370.66**	**10,370.66**	**0.00**	**10,370.66**	**0.00**	**(0.00)**	**(0.00)**
760300	F&A Expenditures	4,539.00	4,539.00	0.00	4,539.00	0.00	0.00	0.00
***Total: Indirect Costs**		**4,539.00**	**4,539.00**	**0.00**	**4,539.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**4,539.00**	**4,539.00**	**0.00**	**4,539.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**14,909.66**	**14,909.66**	**0.00**	**14,909.66**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	14,909.66	0.00	(14,909.66)	(14,909.66)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,909.66**	**0.00**	**(14,909.66)**	**(14,909.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,909.66**	**0.00**	**(14,909.66)**	**(14,909.66)**

Grant: 54U113 - NECINBRE Pilot Subaward-Collaborati Status: Active Type: Grant
Fund: 54U121 - NH INBRE 7-1-23-6-30-24 FMGR: Fichtenholtz, Harlan M

PI Name:	Fichtenholtz, Harlan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	07/01/2022	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	R1656	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KSPYSC		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSPYSC - Psychology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,798.04	0.00	(8,798.04)	(8,798.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,798.00	8,798.00	0.00	0.00	0.00	8,798.00	8,798.00
***Total: Personnel**		**8,798.00**	**8,798.00**	**0.00**	**8,798.04**	**0.00**	**(0.04)**	**(0.04)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	680.39	0.00	(680.39)	(680.39)
65YF10	Full Fringe Benefit Distr Expe	695.00	695.00	0.00	0.00	0.00	695.00	695.00
***Total: Fringe Benefits**		**695.00**	**695.00**	**0.00**	**680.39**	**0.00**	**14.61**	**14.61**
710	Travel	2,000.21	2,000.21	0.00	0.00	0.00	2,000.21	2,000.21
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	522.34	0.00	(522.34)	(522.34)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	482.80	0.00	(482.80)	(482.80)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	276.50	0.00	(276.50)	(276.50)
***Total: Travel**		**2,000.21**	**2,000.21**	**0.00**	**1,281.64**	**0.00**	**718.57**	**718.57**
****Total Direct Cost Expenditures**		**11,493.21**	**11,493.21**	**0.00**	**10,760.07**	**0.00**	**733.14**	**733.14**
760300	F&A Expenditures	4,698.13	4,698.13	0.00	4,698.16	0.00	(0.03)	(0.03)
***Total: Indirect Costs**		**4,698.13**	**4,698.13**	**0.00**	**4,698.16**	**0.00**	**(0.03)**	**(0.03)**
****Total Indirect Cost Expenditures**		**4,698.13**	**4,698.13**	**0.00**	**4,698.16**	**0.00**	**(0.03)**	**(0.03)**
*****Total Expenditures**		**16,191.34**	**16,191.34**	**0.00**	**15,458.23**	**0.00**	**733.11**	**733.11**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	15,458.23	0.00	(15,458.23)	(15,458.23)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,458.23**	**0.00**	**(15,458.23)**	**(15,458.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,458.23**	**0.00**	**(15,458.23)**	**(15,458.23)**

Grant: 54U113 - NECINBRE Pilot Subaward-Collaborati Status: Active Type: Grant
Fund: 54U128 - NH INBRE 7.1.24-6.30.25 FMGR: Fichtenholtz, Harlan M

PI Name:	Fichtenholtz, Harlan M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	06/30/2024	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	R1656	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KSPYSC		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSPYSC - Psychology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,914.00	11,914.00	0.00	0.00	0.00	11,914.00	11,914.00
***Total: Personnel**		**11,914.00**	**11,914.00**	**0.00**	**0.00**	**0.00**	**11,914.00**	**11,914.00**
65YF10	Full Fringe Benefit Distr Expe	965.00	965.00	0.00	0.00	0.00	965.00	965.00
***Total: Fringe Benefits**		**965.00**	**965.00**	**0.00**	**0.00**	**0.00**	**965.00**	**965.00**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
711200	Research Supplies	6,490.00	6,490.00	0.00	0.00	0.00	6,490.00	6,490.00
***Total: Supplies**		**6,490.00**	**6,490.00**	**0.00**	**0.00**	**0.00**	**6,490.00**	**6,490.00**
****Total Direct Cost Expenditures**		**21,369.00**	**21,369.00**	**0.00**	**0.00**	**0.00**	**21,369.00**	**21,369.00**
760300	F&A Expenditures	6,362.00	6,362.00	0.00	0.00	0.00	6,362.00	6,362.00
***Total: Indirect Costs**		**6,362.00**	**6,362.00**	**0.00**	**0.00**	**0.00**	**6,362.00**	**6,362.00**
****Total Indirect Cost Expenditures**		**6,362.00**	**6,362.00**	**0.00**	**0.00**	**0.00**	**6,362.00**	**6,362.00**
*****Total Expenditures**		**27,731.00**	**27,731.00**	**0.00**	**0.00**	**0.00**	**27,731.00**	**27,731.00**

Grant: 55C000 - KSC Undistributed Salaries Status: Active Type: Grant
Fund: 55C000 - KSC Undistributed Salaries FMGR: Stone, Michele H

PI Name:	Arsenault, Audrey J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/15/2024	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	KFBBUS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/49		Rev Account:		Fund Type Level 2	P1	

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	(300.08)	0.00	0.00	0.00	0.00
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	(2,571.89)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**(2,871.97)**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(23.70)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(964.47)	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**(988.17)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(3,860.14)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(3,860.14)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 55C000 - KSC Undistributed Salaries Status: Active Type: Grant
Fund: 55C000 - KSC Undistributed Salaries FMGR: Stone, Michele H

PI Name:	Arsenault, Audrey J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/15/2024	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	KFBBUS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/49		Rev Account:		Fund Type Level 2	P1	

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	(3,770.30)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	(68.22)	0.00	0.00	0.00	0.00
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	(568.85)	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**(4,407.37)**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	(5.40)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(1,224.13)	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**(1,229.53)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(5,636.90)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(5,636.90)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 55C000 - KSC Undistributed Salaries Status: Active Type: Grant
Fund: 55C000 - KSC Undistributed Salaries FMGR: Stone, Michele H

PI Name:	Arsenault, Audrey J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/15/2024	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:			
Resp Org:	KFBBUS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		Fund Type Level 2	P1		

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	(81,407.38)	4,110.11	712,961.36	(717,071.47)	(717,071.47)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	(10,672.42)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**(92,079.80)**	**4,110.11**	**712,961.36**	**(717,071.47)**	**(717,071.47)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(30,525.95)	1,200.05	267,360.50	(268,560.55)	(268,560.55)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(843.12)	252.44	0.00	(252.44)	(252.44)
***Total: Fringe Benefits**		**0.00**	**0.00**	**(31,369.07)**	**1,452.49**	**267,360.50**	**(268,812.99)**	**(268,812.99)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(123,448.87)**	**5,562.60**	**980,321.86**	**(985,884.46)**	**(985,884.46)**
*****Total Expenditures**		**0.00**	**0.00**	**(123,448.87)**	**5,562.60**	**980,321.86**	**(985,884.46)**	**(985,884.46)**

Grant: 55C000 - KSC Undistributed Salaries Status: Active Type: Grant
Fund: 55C000 - KSC Undistributed Salaries FMGR: Stone, Michele H

PI Name:	Arsenault, Audrey J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/15/2024	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:			
Resp Org:	KFBBUS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		Fund Type Level 2	P1		

Org: KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14	Fac TT/NTT KSCEA	0.00	0.00	0.00	(661.56)	0.00	661.56	661.56
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FBN	Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	3,659.31	0.00	(1,608.79)	0.00	1,608.79	5,268.10
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	68.37	0.00	(68.37)	(68.37)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	661.56	0.00	(661.56)	(661.56)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	(13.98)	0.00	2,013.98	13.98
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**2,000.00**	**3,659.31**	**0.00**	**(1,554.43)**	**0.00**	**3,554.43**	**5,213.74**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
65YF10	Full Fringe Benefit Distr Expe	0.00	1,544.23	0.00	920.93	0.00	(920.93)	623.30
65YP10	Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	0.00	0.00	168.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**168.00**	**1,544.23**	**0.00**	**920.92**	**0.00**	**(752.92)**	**623.31**
711000	Purchasing Cards	0.00	0.00	0.00	13.97	0.00	(13.97)	(13.97)
711100	Supplies-General	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**14.00**	**0.00**	**(14.00)**	**(14.00)**
****Total Direct Cost Expenditures**		**2,168.00**	**5,203.54**	**0.00**	**(619.51)**	**0.00**	**2,787.51**	**5,823.05**
*****Total Expenditures**		**2,168.00**	**5,203.54**	**0.00**	**(619.51)**	**0.00**	**2,787.51**	**5,823.05**

Grant: 55C000 - KSC Undistributed Salaries Status: Active Type: Grant
Fund: 55C000 - KSC Undistributed Salaries FMGR: Stone, Michele H

PI Name:	Arsenault, Audrey J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/15/2024	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	KFBBUS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/49		Rev Account:		Fund Type Level 2	P1	

Org: KFBBUS - Business Office

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 55C000 - KSC Undistributed Salaries Status: Active Type: Grant
Fund: 55C000 - KSC Undistributed Salaries FMGR: Stone, Michele H

PI Name: Arsenault, Audrey J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: KFBBUS
FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
Effective Date: 08/15/2024
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 55C000 - KSC Undistributed Salaries Status: Active Type: Grant
Fund: 55C000 - KSC Undistributed Salaries FMGR: Stone, Michele H

PI Name:	Arsenault, Audrey J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/15/2024	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	KFBBUS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/49		Rev Account:		Fund Type Level 2	P1	

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 55C000 - KSC Undistributed Salaries Status: Active Type: Grant
Fund: 55C000 - KSC Undistributed Salaries FMGR: Stone, Michele H

PI Name:	Arsenault, Audrey J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/15/2024	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:			
Resp Org:	KFBBUS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		Fund Type Level 2	P1		

Org: KPDSAF - Safety / SOHAS

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac TT/NTT KSCEA	0.00	0.00	0.00	0.00	1,504.60	(1,504.60)	(1,504.60)
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**1,504.60**	**(1,504.60)**	**(1,504.60)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	564.23	(564.23)	(564.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**564.23**	**(564.23)**	**(564.23)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**2,068.83**	**(2,068.83)**	**(2,068.83)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**2,068.83**	**(2,068.83)**	**(2,068.83)**

Grant: 55C000 - KSC Undistributed Salaries Status: Active Type: Grant
Fund: 55C000 - KSC Undistributed Salaries FMGR: Stone, Michele H

PI Name: Arsenault, Audrey J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: KFBBUS
FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
Effective Date: 08/15/2024
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 55C000 - KSC Undistributed Salaries Status: Active Type: Grant
Fund: 55C000 - KSC Undistributed Salaries FMGR: Stone, Michele H

PI Name:	Arsenault, Audrey J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/15/2024	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	KFBBUS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/49		Rev Account:		Fund Type Level 2	P1	

Org: KSBBSC - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	0.00	2,731.36	(2,731.36)	(2,731.36)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**2,731.36**	**(2,731.36)**	**(2,731.36)**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	1,024.26	(1,024.26)	(1,024.26)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**1,024.26**	**(1,024.26)**	**(1,024.26)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**3,755.62**	**(3,755.62)**	**(3,755.62)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**3,755.62**	**(3,755.62)**	**(3,755.62)**

Grant: 55C000 - KSC Undistributed Salaries Status: Active Type: Grant
Fund: 55C000 - KSC Undistributed Salaries FMGR: Stone, Michele H

PI Name:	Arsenault, Audrey J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	08/15/2024	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	KFBBUS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/49		Rev Account:		Fund Type Level 2	P1	

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	(3,659.31)	0.00	0.00	0.00	0.00	(3,659.31)
617PLG	*OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: Personnel**		**0.00**	**(1,659.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,659.31)**
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,544.23)	0.00	0.00	0.00	0.00	(1,544.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
***Total: Fringe Benefits**		**0.00**	**(1,376.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,376.23)**
****Total Direct Cost Expenditures**		**0.00**	**(3,035.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,035.54)**
*****Total Expenditures**		**0.00**	**(3,035.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,035.54)**

Grant: 55C083 - Cst Share/General Undistributed Status: Active Type: Grant
Fund: 55C083 - Cost Share - General Undistributed FMGR: Stone, Michele H

PI Name:	Arsenault, Audrey J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	02/01/2023	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:			
Resp Org:	KGAGEN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	6/1/11 - 12/31/49	Rev Account:		Fund Type Level 2	P1		

Org: KGAGEN - Miscellaenous General Institutional

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	291.60	0.00	291.60	0.00	(291.60)	0.00
***Total: Personnel**		**0.00**	**291.60**	**0.00**	**291.60**	**0.00**	**(291.60)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
***Total: Fringe Benefits**		**0.00**	**22.45**	**0.00**	**22.45**	**0.00**	**(22.45)**	**0.00**
790000	Budgeted Add to Reserve	0.00	19,876.96	0.00	0.00	0.00	0.00	19,876.96
***Total: Supplies**		**0.00**	**19,876.96**	**0.00**	**0.00**	**0.00**	**0.00**	**19,876.96**
8O1003	NonMand Tran Out-Cost Share	0.00	28,051.30	0.00	28,051.30	0.00	(28,051.30)	0.00
8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	19,876.96	0.00	(19,876.96)	(19,876.96)
***Total: Other**		**0.00**	**28,051.30**	**0.00**	**47,928.26**	**0.00**	**(47,928.26)**	**(19,876.96)**
****Total Direct Cost Expenditures**		**0.00**	**48,242.31**	**0.00**	**48,242.31**	**0.00**	**(48,242.31)**	**0.00**
*****Total Expenditures**		**0.00**	**48,242.31**	**0.00**	**48,242.31**	**0.00**	**(48,242.31)**	**0.00**
Revenue								
580000	Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Budgeted Use of Reserves**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00
***Total: Transfers In**		**0.00**	**48,242.31**	**0.00**	**48,242.31**	**0.00**	**(48,242.31)**	**0.00**
*****Total Revenue**		**0.00**	**48,242.31**	**0.00**	**48,242.31**	**0.00**	**(48,242.31)**	**0.00**

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 55C002 - Upward Bound Cost Share FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	03/23/2004	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03		Rev Account:		Fund Type Level 2 P1		

Org: KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
***Total: Travel**		**0.00**	**937.43**	**0.00**	**937.43**	**0.00**	**(937.43)**	**0.00**
71	Support	30,928.35	0.00	0.00	0.00	0.00	30,928.35	0.00
711000	Purchasing Cards	0.00	8,528.13	0.00	8,528.13	0.00	(8,528.13)	0.00
***Total: Supplies**		**30,928.35**	**8,528.13**	**0.00**	**8,528.13**	**0.00**	**22,400.22**	**0.00**
722200	Participant Support	0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
***Total: Participant Support**		**0.00**	**4,171.00**	**0.00**	**4,171.00**	**0.00**	**(4,171.00)**	**0.00**
****Total Direct Cost Expenditures**		**30,928.35**	**13,636.56**	**0.00**	**13,636.56**	**0.00**	**17,291.79**	**0.00**
*****Total Expenditures**		**30,928.35**	**13,636.56**	**0.00**	**13,636.56**	**0.00**	**17,291.79**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**13,636.56**	**0.00**	**(13,636.56)**	**(13,636.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,636.56**	**0.00**	**(13,636.56)**	**(13,636.56)**

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584003 - Upward Bound 01 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	03/30/2021	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist From Code:	KSCDST	8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03		Rev Account:	530000	Fund Type Level 2	P1			

Org: KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	104,740.13	0.00	104,740.13	0.00	(104,740.13)	0.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
617F10	Operating Staff	0.00	30,774.30	0.00	30,774.30	0.00	(30,774.30)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	1,846.48	0.00	1,846.48	0.00	(1,846.48)	0.00
61CPEX	Part Time Salary	0.00	49,363.00	0.00	49,363.00	0.00	(49,363.00)	0.00
61CPHX	Part Time Hourly	0.00	21,213.44	0.00	21,213.44	0.00	(21,213.44)	0.00
61SNWS	College Work Study	0.00	754.28	0.00	754.28	0.00	(754.28)	0.00
***Total: Personnel**		**0.00**	**208,921.63**	**0.00**	**208,921.63**	**0.00**	**(208,921.63)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
***Total: Fringe Benefits**		**0.00**	**54,888.07**	**0.00**	**54,888.07**	**0.00**	**(54,888.07)**	**0.00**
7100	In-State Travel	0.00	4,752.81	0.00	4,752.81	0.00	(4,752.81)	0.00
7101	Out of State Travel	0.00	11,088.69	0.00	11,088.69	0.00	(11,088.69)	0.00
7103	Conference-Registration Fees	0.00	1,875.00	0.00	1,875.00	0.00	(1,875.00)	0.00
***Total: Travel**		**0.00**	**17,716.50**	**0.00**	**17,716.50**	**0.00**	**(17,716.50)**	**0.00**
7400	Capitalizable Equipment	0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
***Total: Equipment**		**0.00**	**3,895.00**	**0.00**	**3,895.00**	**0.00**	**(3,895.00)**	**0.00**
7111	Supplies	0.00	4,124.50	0.00	4,710.42	0.00	(4,710.42)	(585.92)
711100	Supplies-General	0.00	182.76	0.00	0.00	0.00	0.00	182.76
711102	Supplies-Central Stores	0.00	308.18	0.00	0.00	0.00	0.00	308.18
711104	Supplies-From Bookstore	0.00	410.58	0.00	0.00	0.00	0.00	410.58
711108	Supplies-Subscription,Newspaper,Mag	0.00	(241.00)	0.00	0.00	0.00	0.00	(241.00)
7112	Research Supplies	0.00	5,449.00	0.00	5,449.00	0.00	(5,449.00)	0.00
7130	Printing and Copying	0.00	1,000.00	0.00	757.90	0.00	(757.90)	242.10
713000	Printing & Copying-General	0.00	(188.42)	0.00	0.00	0.00	0.00	(188.42)
713005	Printing & Copying-Campus	0.00	(53.68)	0.00	0.00	0.00	0.00	(53.68)
7140	Postage	0.00	1,400.00	0.00	1,606.11	0.00	(1,606.11)	(206.11)
714000	Postage-General	0.00	165.54	0.00	0.00	0.00	0.00	165.54
714005	Postage-Campus Mail Services	0.00	40.57	0.00	0.00	0.00	0.00	40.57
715020	Non-Cap Equip-under $5,000	0.00	(74.60)	0.00	0.00	0.00	0.00	(74.60)
7160	Maintenance and Repairs	0.00	700.00	0.00	1,322.91	0.00	(1,322.91)	(622.91)
716000	Maintenance & Repairs-General	0.00	622.91	0.00	0.00	0.00	0.00	622.91

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584003 - Upward Bound 01 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education	Effective Date:	03/30/2021	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297 CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	KAATRY	Expend End Date:		IDC Dist From Code:	KSCDST	8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03	Rev Account:	530000	Fund Type Level 2	P1			

Org: KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7161	Rentals-Leases	0.00	31,506.87	0.00	23,355.00	0.00	(23,355.00)	8,151.87
716100	Rentals & Leases-General	0.00	350.00	0.00	0.00	0.00	0.00	350.00
716120	Rentals-Property or Room	0.00	(8,501.87)	0.00	0.00	0.00	0.00	(8,501.87)
7172	Other Professional Services	0.00	2,040.00	0.00	1,418.11	0.00	(1,418.11)	621.89
717200	Other Professional Services-General	0.00	(480.89)	0.00	0.00	0.00	0.00	(480.89)
7180	Telecommunications	0.00	1,970.00	0.00	2,938.74	0.00	(2,938.74)	(968.74)
718004	Telecom-Non-Recurring (Toll)	0.00	968.74	0.00	0.00	0.00	0.00	968.74
7190	Business Meals-Meetgs (non travel)	0.00	25,664.00	0.00	21,495.12	0.00	(21,495.12)	4,168.88
719005	Business Meals-Group or Class Meals	0.00	(606.63)	0.00	0.00	0.00	0.00	(606.63)
719010	Business Meals-Campus Wide Events	0.00	(3,562.25)	0.00	0.00	0.00	0.00	(3,562.25)
7191	Membership Dues and Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719100	Membership Dues & Fees	0.00	250.00	0.00	0.00	0.00	0.00	250.00
7192	Employee Recruiting (non travel)	0.00	200.00	0.00	267.80	0.00	(267.80)	(67.80)
719200	Employee Recruiting-General	0.00	67.80	0.00	0.00	0.00	0.00	67.80
71C600	Insurance	0.00	(141.00)	0.00	0.00	0.00	0.00	(141.00)
7900	Budgeted Addition to Reserves	18,797.72	18,797.72	0.00	0.00	0.00	18,797.72	18,797.72
790500	Budgeted Contingency	0.00	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)
***Total: Supplies**		**18,797.72**	**63,571.11**	**0.00**	**63,571.11**	**0.00**	**(44,773.39)**	**(0.00)**
7222	Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
***Total: Participant Support**		**0.00**	**5,730.00**	**0.00**	**5,730.00**	**0.00**	**(5,730.00)**	**0.00**
7500	Budgeted Use of Reserves-USE 7900	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)	0.00
***Total: Other**		**(18,797.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,797.72)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**354,722.31**	**0.00**	**354,722.31**	**0.00**	**(354,722.31)**	**(0.00)**
7603	F&A Expenditures	0.00	24,160.00	0.00	23,361.56	0.00	(23,361.56)	798.44
760300	F&A Expenditures	0.00	(798.44)	0.00	0.00	0.00	0.00	(798.44)
***Total: Indirect Costs**		**0.00**	**23,361.56**	**0.00**	**23,361.56**	**0.00**	**(23,361.56)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**23,361.56**	**0.00**	**23,361.56**	**0.00**	**(23,361.56)**	**0.00**
*****Total Expenditures**		**0.00**	**378,083.87**	**0.00**	**378,083.87**	**0.00**	**(378,083.87)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	376,983.00	0.00	347,561.25	0.00	(347,561.25)	29,421.75

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584003 - Upward Bound 01 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	03/30/2021	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist From Code:	KSCDST 8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03		Rev Account:	530000	Fund Type Level 2	P1		

Org: KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000	Federal Programs	0.00	0.00	0.00	30,522.62	0.00	(30,522.62)	(30,522.62)
5314	Other Private G&C	0.00	22,110.22	0.00	22,110.22	0.00	(22,110.22)	0.00
531400	Misc Private Grant Sources	0.00	(22,110.22)	0.00	(22,000.00)	0.00	22,000.00	(110.22)
5320	Cost Sharing	0.00	9,919.00	0.00	9,919.00	0.00	(9,919.00)	0.00
532000	Cost Sharing	0.00	(8,818.13)	0.00	(1,100.87)	0.00	1,100.87	(7,717.26)
***Total: Sponsored Programs**		**0.00**	**378,083.87**	**0.00**	**387,012.22**	**0.00**	**(387,012.22)**	**(8,928.35)**
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**(8,928.35)**	**0.00**	**8,928.35**	**8,928.35**
*****Total Revenue**		**0.00**	**378,083.87**	**0.00**	**378,083.87**	**0.00**	**(378,083.87)**	**0.00**

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584025 - Upward Bound FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	04/05/2017	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist From Code:	KSCDST	8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03		Rev Account:	530000	Fund Type Level 2	P1			

Org: KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	106,195.00	0.00	107,934.92	0.00	(107,934.92)	(1,739.92)
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	2,470.00	0.00	(2,470.00)	(2,470.00)
617F10	Operating Staff	0.00	35,056.00	0.00	32,704.70	0.00	(32,704.70)	2,351.30
617PLG	*OBS*Operating Staff-Longevity	0.00	1,954.00	0.00	1,962.38	0.00	(1,962.38)	(8.38)
61CPBN	*OBS*Bonus & Recruitment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
61CPEX	Part Time Salary	0.00	45,000.00	0.00	40,211.40	0.00	(40,211.40)	4,788.60
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	274.34	0.00	(274.34)	(274.34)
61CPHX	Part Time Hourly	0.00	39,600.00	0.00	31,747.88	0.00	(31,747.88)	7,852.12
61SNWS	College Work Study	0.00	1,600.00	0.00	871.15	0.00	(871.15)	728.85
***Total: Personnel**		**5,000.00**	**229,405.00**	**0.00**	**218,176.77**	**0.00**	**(213,176.77)**	**11,228.23**
65YF10	Full Fringe Benefit Distr Expe	0.00	62,834.00	0.00	52,777.02	0.00	(52,777.02)	10,056.98
65YP10	Nonstatus Benefit Distr (Fica)	420.00	0.00	0.00	5,584.82	0.00	(5,164.82)	(5,584.82)
***Total: Fringe Benefits**		**420.00**	**62,834.00**	**0.00**	**58,361.84**	**0.00**	**(57,941.84)**	**4,472.16**
7100	In-State Travel	0.00	3,606.00	0.00	1,072.81	0.00	(1,072.81)	2,533.19
710000	In-State Travel	0.00	0.00	0.00	4,196.10	0.00	(4,196.10)	(4,196.10)
7101	Out of State Travel	0.00	9,524.00	0.00	97.87	0.00	(97.87)	9,426.13
710100	Out-of-State Travel	0.00	7,000.00	0.00	14,979.09	0.00	(14,979.09)	(7,979.09)
7103	Conference-Registration Fees	0.00	4,446.00	0.00	0.00	0.00	0.00	4,446.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,092.47	0.00	(3,092.47)	(3,092.47)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
***Total: Travel**		**0.00**	**24,576.00**	**0.00**	**23,767.34**	**0.00**	**(23,767.34)**	**808.66**
711000	Purchasing Cards	0.00	0.00	0.00	(8,528.13)	0.00	8,528.13	8,528.13
7111	Supplies	0.00	9,094.00	0.00	708.27	0.00	(708.27)	8,385.73
711100	Supplies-General	0.00	0.00	0.00	4,392.91	0.00	(4,392.91)	(4,392.91)
711102	Supplies-Central Stores	0.00	0.00	0.00	1,209.27	0.00	(1,209.27)	(1,209.27)
711104	Supplies-From Bookstore	0.00	0.00	0.00	537.22	0.00	(537.22)	(537.22)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7130	Printing and Copying	0.00	800.00	0.00	0.00	0.00	0.00	800.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,718.16	0.00	(1,718.16)	(1,718.16)
713005	Printing & Copying-Campus	0.00	0.00	0.00	107.37	0.00	(107.37)	(107.37)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584025 - Upward Bound FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	04/05/2017	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist From Code:	KSCDST 8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03		Rev Account:	530000	Fund Type Level 2	P1		

Org: KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7140	Postage	0.00	1,400.00	0.00	174.18	0.00	(174.18)	1,225.82
714000	Postage-General	0.00	0.00	0.00	265.64	0.00	(265.64)	(265.64)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,134.52	0.00	(1,134.52)	(1,134.52)
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	6,389.89	0.00	(6,389.89)	(6,389.89)
7160	Maintenance and Repairs	0.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,220.36	0.00	(1,220.36)	(1,220.36)
7161	Rentals-Leases	0.00	16,900.00	0.00	189.44	0.00	(189.44)	16,710.56
716100	Rentals & Leases-General	0.00	0.00	0.00	12,002.00	0.00	(12,002.00)	(12,002.00)
7172	Other Professional Services	0.00	540.00	0.00	0.00	0.00	0.00	540.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,624.84	0.00	(1,624.84)	(1,624.84)
7180	Telecommunications	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	2,553.62	0.00	(2,553.62)	(2,553.62)
7190	Business Meals-Meetgs (non travel)	0.00	22,709.00	0.00	48.60	0.00	(48.60)	22,660.40
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	664.42	0.00	(664.42)	(664.42)
719010	Business Meals-Campus Wide Events	0.00	(22,936.00)	0.00	20,780.70	0.00	(20,780.70)	(43,716.70)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7192	Employee Recruiting (non travel)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
719200	Employee Recruiting-General	0.00	0.00	0.00	470.83	0.00	(470.83)	(470.83)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
71C110	Advertsing-Print	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
***Total: Supplies**		**0.00**	**31,577.00**	**0.00**	**49,032.81**	**0.00**	**(49,032.81)**	**(17,455.81)**
7222	Participant Support	0.00	4,800.00	0.00	6,810.00	0.00	(6,810.00)	(2,010.00)
722200	Participant Support	0.00	3,803.00	0.00	(352.00)	0.00	352.00	4,155.00
***Total: Participant Support**		**0.00**	**8,603.00**	**0.00**	**6,458.00**	**0.00**	**(6,458.00)**	**2,145.00**
****Total Direct Cost Expenditures**		**5,420.00**	**356,995.00**	**0.00**	**355,796.76**	**0.00**	**(350,376.76)**	**1,198.24**
7603	F&A Expenditures	0.00	24,800.00	0.00	2,257.41	0.00	(2,257.41)	22,542.59
760300	F&A Expenditures	0.00	0.00	0.00	23,058.58	0.00	(23,058.58)	(23,058.58)
***Total: Indirect Costs**		**0.00**	**24,800.00**	**0.00**	**25,315.99**	**0.00**	**(25,315.99)**	**(515.99)**
****Total Indirect Cost Expenditures**		**0.00**	**24,800.00**	**0.00**	**25,315.99**	**0.00**	**(25,315.99)**	**(515.99)**
*****Total Expenditures**		**5,420.00**	**381,795.00**	**0.00**	**381,112.75**	**0.00**	**(375,692.75)**	**682.25**

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584025 - Upward Bound FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	04/05/2017	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist From Code:	KSCDST 8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03		Rev Account:	530000	Fund Type Level 2	P1		

Org: KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5300	Federal Programs	0.00	377,992.00	0.00	24,069.55	0.00	(24,069.55)	353,922.45
530000	Federal Programs	0.00	3,803.00	0.00	357,043.20	0.00	(357,043.20)	(353,240.20)
531400	Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532000	Cost Sharing	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
***Total: Sponsored Programs**		**0.00**	**381,795.00**	**0.00**	**372,184.40**	**0.00**	**(372,184.40)**	**9,610.60**
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**8,928.35**	**0.00**	**(8,928.35)**	**(8,928.35)**
*****Total Revenue**		**0.00**	**381,795.00**	**0.00**	**381,112.75**	**0.00**	**(381,112.75)**	**682.25**

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584025 - Upward Bound FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	04/05/2017	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist From Code:	KSCDST	8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03		Rev Account:	530000	Fund Type Level 2	P1			

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPBN *OBS*Bonus & Recruitment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: Personnel**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	420.00	0.00	0.00	0.00	0.00	420.00
***Total: Fringe Benefits**	**0.00**	**420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.00**
****Total Direct Cost Expenditures**	**0.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.00**
*****Total Expenditures**	**0.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.00**

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584031 - Upward Bound 02 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	03/30/2021	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist From Code:	KSCDST	8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03		Rev Account:	530000	Fund Type Level 2	P1			

Org: KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
615F10	PAT	125,249.00	126,205.00	0.00	127,589.98	0.00	(2,340.98)	(1,384.98)
617F10	Operating Staff	35,564.00	35,884.00	0.00	34,252.78	0.00	1,311.22	1,631.22
617PLG	*OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	2,055.29	0.00	(55.29)	(2,055.29)
61CPEX	Part Time Salary	42,600.00	44,200.00	0.00	37,877.50	0.00	4,722.50	6,322.50
61CPHX	Part Time Hourly	17,616.00	22,023.63	0.00	21,866.51	0.00	(4,250.51)	157.12
61SNSH	Student Labor	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNWS	College Work Study	1,600.00	480.00	0.00	614.57	0.00	985.43	(134.57)
***Total: Personnel**		**224,629.00**	**228,792.63**	**0.00**	**228,792.63**	**0.00**	**(4,163.63)**	**(0.00)**
65YF10	Full Fringe Benefit Distr Expe	67,828.00	69,137.89	0.00	63,677.78	0.00	4,150.22	5,460.11
65YP10	Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	5,460.11	0.00	(5,292.11)	(5,460.11)
***Total: Fringe Benefits**		**67,996.00**	**69,137.89**	**0.00**	**69,137.89**	**0.00**	**(1,141.89)**	**0.00**
710000	In-State Travel	17,246.00	2,000.00	0.00	2,036.85	0.00	15,209.15	(36.85)
710100	Out-of-State Travel	0.00	3,475.00	0.00	1,675.80	0.00	(1,675.80)	1,799.20
710200	Foreign Travel	0.00	0.00	0.00	486.34	0.00	(486.34)	(486.34)
710300	Conference Registration Fees	0.00	4,601.00	0.00	2,045.00	0.00	(2,045.00)	2,556.00
710400	Student or Non-Emp Travel	0.00	8,125.00	0.00	13,800.77	0.00	(13,800.77)	(5,675.77)
***Total: Travel**		**17,246.00**	**18,201.00**	**0.00**	**20,044.76**	**0.00**	**(2,798.76)**	**(1,843.76)**
711000	Purchasing Cards	0.00	0.00	0.00	120.74	0.00	(120.74)	(120.74)
711100	Supplies-General	1,540.00	1,640.00	0.00	1,983.89	0.00	(443.89)	(343.89)
711102	Supplies-Central Stores	0.00	0.00	0.00	518.54	0.00	(518.54)	(518.54)
711104	Supplies-From Bookstore	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
711108	Supplies-Subscription,Newspaper,Mag	300.00	300.00	0.00	268.00	0.00	32.00	32.00
711124	Supplies-Instructional & Program	1,976.00	2,426.00	0.00	0.00	0.00	1,976.00	2,426.00
711180	Supplies Special Events	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
713000	Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
713005	Printing & Copying-Campus	0.00	0.00	0.00	388.26	0.00	(388.26)	(388.26)
713015	Printing & Copying-Departmental	1,800.00	2,000.00	0.00	0.00	0.00	1,800.00	2,000.00
714000	Postage-General	0.00	0.00	0.00	509.87	0.00	(509.87)	(509.87)
714005	Postage-Campus Mail Services	1,400.00	1,500.00	0.00	636.49	0.00	763.51	863.51
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	1,644.95	0.00	(1,644.95)	(1,644.95)

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584031 - Upward Bound 02 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education	Effective Date:	03/30/2021	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297 CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	KAATRY	Expend End Date:		IDC Dist From Code:	KSCDST	8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03	Rev Account:	530000	Fund Type Level 2	P1			

Org: KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000	Maintenance & Repairs-General	775.00	775.00	0.00	1,074.74	0.00	(299.74)	(299.74)
716100	Rentals & Leases-General	0.00	0.00	0.00	18,176.60	0.00	(18,176.60)	(18,176.60)
716120	Rentals-Property or Room	17,600.00	11,901.48	0.00	0.00	0.00	17,600.00	11,901.48
717200	Other Professional Services-General	324.00	340.00	0.00	527.68	0.00	(203.68)	(187.68)
718004	Telecom-Non-Recurring (Toll)	1,900.00	2,300.00	0.00	1,186.93	0.00	713.07	1,113.07
719000	Business Meals-Meetings-Non Travel	920.00	920.00	0.00	(12,698.60)	0.00	13,618.60	13,618.60
719005	Business Meals-Group or Class Meals	22,246.00	22,380.00	0.00	2,817.76	0.00	19,428.24	19,562.24
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	25,844.40	0.00	(25,844.40)	(25,844.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719200	Employee Recruiting-General	300.00	300.00	0.00	94.66	0.00	205.34	205.34
71C600	Insurance	540.00	540.00	0.00	399.00	0.00	141.00	141.00
***Total: Supplies**		**51,621.00**	**47,322.48**	**0.00**	**45,061.03**	**0.00**	**6,559.97**	**2,261.45**
722200	Participant Support	16,915.00	12,115.00	0.00	4,640.00	0.00	12,275.00	7,475.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
***Total: Participant Support**		**16,915.00**	**12,115.00**	**0.00**	**12,115.00**	**0.00**	**4,800.00**	**0.00**
****Total Direct Cost Expenditures**		**378,407.00**	**375,569.00**	**0.00**	**375,151.31**	**0.00**	**3,255.69**	**417.69**
760300	F&A Expenditures	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
***Total: Indirect Costs**		**25,532.00**	**25,878.00**	**0.00**	**25,843.66**	**0.00**	**(311.66)**	**34.34**
****Total Indirect Cost Expenditures**		**25,532.00**	**25,878.00**	**0.00**	**25,843.66**	**0.00**	**(311.66)**	**34.34**
*****Total Expenditures**		**403,939.00**	**401,447.00**	**0.00**	**400,994.97**	**0.00**	**2,944.03**	**452.03**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**400,994.97**	**0.00**	**(400,994.97)**	**(400,994.97)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**400,994.97**	**0.00**	**(400,994.97)**	**(400,994.97)**

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584031 - Upward Bound 02 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	03/30/2021	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist From Code:	KSCDST	8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03		Rev Account:	530000	Fund Type Level 2	P1			

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617PLG *OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: Personnel**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
***Total: Fringe Benefits**	**0.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**
****Total Direct Cost Expenditures**	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**
*****Total Expenditures**	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - Manual Process Type: Grant
Fund: 55C068 - CS-Aspire 09/10 - 08/11 FMGR: Glotzer, Alan M

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:		Fund Type Level 2 P1		

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	93,953.19	0.00	0.00	0.00	0.00	93,953.19
615F10	PAT	0.00	0.00	0.00	45,218.22	0.00	(45,218.22)	(45,218.22)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,367.00	0.00	(3,367.00)	(3,367.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	49.25	0.00	(49.25)	(49.25)
61SNSH	Student Labor	0.00	0.00	0.00	33,406.78	0.00	(33,406.78)	(33,406.78)
61SNWS	College Work Study	0.00	0.00	0.00	11,911.94	0.00	(11,911.94)	(11,911.94)
***Total: Personnel**		**0.00**	**93,953.19**	**0.00**	**93,953.19**	**0.00**	**(93,953.19)**	**0.00**
65	Fringe Benefits	0.00	20,381.54	0.00	0.00	0.00	0.00	20,381.54
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,142.49	0.00	(20,142.49)	(20,142.49)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	239.05	0.00	(239.05)	(239.05)
***Total: Fringe Benefits**		**0.00**	**20,381.54**	**0.00**	**20,381.54**	**0.00**	**(20,381.54)**	**(0.00)**
722305	Other Financial Aid-Scholarships	0.00	15,535.27	0.00	15,535.27	0.00	(15,535.27)	0.00
***Total: Tuition**		**0.00**	**15,535.27**	**0.00**	**15,535.27**	**0.00**	**(15,535.27)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**129,870.00**	**0.00**	**129,870.00**	**0.00**	**(129,870.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**129,870.00**	**0.00**	**129,870.00**	**0.00**	**(129,870.00)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
***Total: Transfers In**		**0.00**	**129,870.00**	**0.00**	**129,870.00**	**0.00**	**(129,870.00)**	**0.00**
*****Total Revenue**		**0.00**	**129,870.00**	**0.00**	**129,870.00**	**0.00**	**(129,870.00)**	**0.00**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - Manual Process Type: Grant
Fund: 55C068 - CS-Aspire 09/10 - 08/11 FMGR: Glotzer, Alan M

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:		Fund Type Level 2 P1		

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - Manual Process Type: Grant
Fund: 55C077 - CS-Aspire 09-11 to 08-12 FMGR: Glotzer, Alan M

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:		Fund Type Level 2 P1		

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	45,636.87	0.00	0.00	0.00	0.00	45,636.87
615F10	PAT	0.00	0.00	0.00	45,230.92	0.00	(45,230.92)	(45,230.92)
61CPHX	Part Time Hourly	0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
61SN	Student-No Benefits	0.00	59,439.64	0.00	0.00	0.00	0.00	59,439.64
61SNSH	Student Labor	0.00	0.00	0.00	38,290.74	0.00	(38,290.74)	(38,290.74)
61SNWS	College Work Study	0.00	0.00	0.00	21,148.90	0.00	(21,148.90)	(21,148.90)
***Total: Personnel**		**0.00**	**105,076.51**	**0.00**	**105,076.51**	**0.00**	**(105,076.51)**	**(0.00)**
65	Fringe Benefits	0.00	20,545.55	0.00	0.00	0.00	0.00	20,545.55
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,507.79	0.00	(20,507.79)	(20,507.79)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.76	0.00	(37.76)	(37.76)
***Total: Fringe Benefits**		**0.00**	**20,545.55**	**0.00**	**20,545.55**	**0.00**	**(20,545.55)**	**0.00**
713015	Printing & Copying-Departmental	0.00	284.03	0.00	284.03	0.00	(284.03)	0.00
***Total: Supplies**		**0.00**	**284.03**	**0.00**	**284.03**	**0.00**	**(284.03)**	**0.00**
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**10,400.00**	**0.00**	**(10,400.00)**	**(10,400.00)**
722200	Participant Support	0.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00
***Total: Participant Support**		**0.00**	**10,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,400.00**
8O1003	NonMand Tran Out-Cost Share	0.00	6,163.91	0.00	6,163.91	0.00	(6,163.91)	0.00
***Total: Other**		**0.00**	**6,163.91**	**0.00**	**6,163.91**	**0.00**	**(6,163.91)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**142,470.00**	**0.00**	**142,470.00**	**0.00**	**(142,470.00)**	**0.00**
*****Total Expenditures**		**0.00**	**142,470.00**	**0.00**	**142,470.00**	**0.00**	**(142,470.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
***Total: Transfers In**		**0.00**	**142,470.00**	**0.00**	**142,470.00**	**0.00**	**(142,470.00)**	**0.00**
*****Total Revenue**		**0.00**	**142,470.00**	**0.00**	**142,470.00**	**0.00**	**(142,470.00)**	**0.00**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - Manual Process Type: Grant
Fund: 55C077 - CS-Aspire 09-11 to 08-12 FMGR: Glotzer, Alan M

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:		Fund Type Level 2 P1		

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - Manual Process Type: Grant
Fund: 55C089 - CS-Aspire 09-12 to 08-13 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:		Fund Type Level 2 P1		

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	45,363.27	0.00	0.00	0.00	0.00	45,363.27
615F10	PAT	0.00	0.00	0.00	44,023.52	0.00	(44,023.52)	(44,023.52)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,339.75	0.00	(1,339.75)	(1,339.75)
61S	Student	0.00	67,439.15	0.00	0.00	0.00	0.00	67,439.15
61SNSH	Student Labor	0.00	0.00	0.00	45,816.38	0.00	(45,816.38)	(45,816.38)
61SNWS	College Work Study	0.00	0.00	0.00	21,622.77	0.00	(21,622.77)	(21,622.77)
***Total: Personnel**		**0.00**	**112,802.42**	**0.00**	**112,802.42**	**0.00**	**(112,802.42)**	**(0.00)**
65	Fringe Benefits	0.00	20,012.75	0.00	0.00	0.00	0.00	20,012.75
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,897.48	0.00	(19,897.48)	(19,897.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	115.27	0.00	(115.27)	(115.27)
***Total: Fringe Benefits**		**0.00**	**20,012.75**	**0.00**	**20,012.75**	**0.00**	**(20,012.75)**	**0.00**
714	Postage	0.00	0.57	0.00	0.00	0.00	0.00	0.57
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.57	0.00	(0.57)	(0.57)
717	Professional Services	0.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00
717000	Consulting-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
***Total: Supplies**		**0.00**	**5,900.57**	**0.00**	**5,900.57**	**0.00**	**(5,900.57)**	**0.00**
722305	Other Financial Aid-Scholarships	0.00	8,700.00	0.00	8,700.00	0.00	(8,700.00)	0.00
***Total: Tuition**		**0.00**	**8,700.00**	**0.00**	**8,700.00**	**0.00**	**(8,700.00)**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	13,618.17	0.00	13,618.17	0.00	(13,618.17)	0.00
***Total: Other**		**0.00**	**13,618.17**	**0.00**	**13,618.17**	**0.00**	**(13,618.17)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**161,033.91**	**0.00**	**161,033.91**	**0.00**	**(161,033.91)**	**(0.00)**
*****Total Expenditures**		**0.00**	**161,033.91**	**0.00**	**161,033.91**	**0.00**	**(161,033.91)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00
***Total: Transfers In**		**0.00**	**161,033.91**	**0.00**	**161,033.91**	**0.00**	**(161,033.91)**	**0.00**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - Manual Process Type: Grant
Fund: 55C089 - CS-Aspire 09-12 to 08-13 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:		Fund Type Level 2 P1		

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**161,033.91**	**0.00**	**161,033.91**	**0.00**	**(161,033.91)**	**0.00**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - Manual Process Type: Grant
Fund: 55C096 - CS - Aspire 09-13 to 08-14 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:		Fund Type Level 2 P1		

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	46,529.61	0.00	0.00	0.00	0.00	46,529.61
615F10	PAT	0.00	0.00	0.00	37,450.86	0.00	(37,450.86)	(37,450.86)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,078.75	0.00	(9,078.75)	(9,078.75)
61S	Student	0.00	65,804.58	0.00	0.00	0.00	0.00	65,804.58
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.92	0.00	(2.92)	(2.92)
61SNSH	Student Labor	0.00	0.00	0.00	44,904.81	0.00	(44,904.81)	(44,904.81)
61SNWS	College Work Study	0.00	0.00	0.00	20,896.85	0.00	(20,896.85)	(20,896.85)
***Total: Personnel**		**0.00**	**112,334.19**	**0.00**	**112,334.19**	**0.00**	**(112,334.19)**	**0.00**
65	Fringe Benefits	0.00	17,547.07	0.00	0.00	0.00	0.00	17,547.07
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,830.22	0.00	(16,830.22)	(16,830.22)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	716.85	0.00	(716.85)	(716.85)
***Total: Fringe Benefits**		**0.00**	**17,547.07**	**0.00**	**17,547.07**	**0.00**	**(17,547.07)**	**0.00**
714005	Postage-Campus Mail Services	0.00	2.36	0.00	2.36	0.00	(2.36)	0.00
717200	Other Professional Services-General	0.00	4,050.00	0.00	4,050.00	0.00	(4,050.00)	0.00
***Total: Supplies**		**0.00**	**4,052.36**	**0.00**	**4,052.36**	**0.00**	**(4,052.36)**	**0.00**
722305	Other Financial Aid-Scholarships	0.00	7,400.00	0.00	7,400.00	0.00	(7,400.00)	0.00
***Total: Tuition**		**0.00**	**7,400.00**	**0.00**	**7,400.00**	**0.00**	**(7,400.00)**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	14,754.55	0.00	14,754.55	0.00	(14,754.55)	0.00
***Total: Other**		**0.00**	**14,754.55**	**0.00**	**14,754.55**	**0.00**	**(14,754.55)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**156,088.17**	**0.00**	**156,088.17**	**0.00**	**(156,088.17)**	**0.00**
*****Total Expenditures**		**0.00**	**156,088.17**	**0.00**	**156,088.17**	**0.00**	**(156,088.17)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
***Total: Transfers In**		**0.00**	**156,088.17**	**0.00**	**156,088.17**	**0.00**	**(156,088.17)**	**0.00**
*****Total Revenue**		**0.00**	**156,088.17**	**0.00**	**156,088.17**	**0.00**	**(156,088.17)**	**0.00**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - Manual Process Type: Grant
Fund: 55C096 - CS - Aspire 09-13 to 08-14 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	Approved For Admin	BOTH
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:		Fund Type Level 2 P1	Idc Waiver	NO

Org: KABASP - Aspire-begin 9/07

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - Manual Process Type: Grant
Fund: 55C105 - CS - Aspire 9-14 to 8-15 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:		Fund Type Level 2 P1		

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	0.00	40,633.18	0.00	0.00	0.00	0.00	40,633.18
615F10	PAT	0.00	0.00	0.00	40,633.18	0.00	(40,633.18)	(40,633.18)
617	Operating Staff	0.00	5,944.47	0.00	0.00	0.00	0.00	5,944.47
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	115.99	0.00	(115.99)	(115.99)
617F10	Operating Staff	0.00	0.00	0.00	5,828.48	0.00	(5,828.48)	(5,828.48)
61C	Part Time Temporary	0.00	7,399.50	0.00	0.00	0.00	0.00	7,399.50
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,369.50	0.00	(7,369.50)	(7,369.50)
61S	Student	0.00	71,036.12	0.00	0.00	0.00	0.00	71,036.12
61SNSH	Student Labor	0.00	0.00	0.00	50,814.70	0.00	(50,814.70)	(50,814.70)
61SNWS	College Work Study	0.00	0.00	0.00	20,221.42	0.00	(20,221.42)	(20,221.42)
***Total: Personnel**		**0.00**	**125,013.27**	**0.00**	**125,013.27**	**0.00**	**(125,013.27)**	**(0.00)**
65YB	Fringe Recovery Base	0.00	11.25	0.00	0.00	0.00	0.00	11.25
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
65YF	Fringe Recovery Full	0.00	17,832.78	0.00	0.00	0.00	0.00	17,832.78
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	17,832.78	0.00	(17,832.78)	(17,832.78)
65YP	Fringe Recovery Partial	0.00	570.99	0.00	0.00	0.00	0.00	570.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	570.99	0.00	(570.99)	(570.99)
***Total: Fringe Benefits**		**0.00**	**18,415.02**	**0.00**	**18,415.02**	**0.00**	**(18,415.02)**	**0.00**
711	Supplies	0.00	456.74	0.00	0.00	0.00	0.00	456.74
711100	Supplies-General	0.00	0.00	0.00	456.74	0.00	(456.74)	(456.74)
714	Postage	0.00	0.50	0.00	0.00	0.00	0.00	0.50
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.50	0.00	(0.50)	(0.50)
***Total: Supplies**		**0.00**	**457.24**	**0.00**	**457.24**	**0.00**	**(457.24)**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1003	NonMand Tran Out-Cost Share	0.00	13,339.02	0.00	13,339.02	0.00	(13,339.02)	0.00
***Total: Other**		**0.00**	**13,339.02**	**0.00**	**13,339.02**	**0.00**	**(13,339.02)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**157,224.55**	**0.00**	**157,224.55**	**0.00**	**(157,224.55)**	**(0.00)**
*****Total Expenditures**		**0.00**	**157,224.55**	**0.00**	**157,224.55**	**0.00**	**(157,224.55)**	**(0.00)**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - Manual Process Type: Grant
Fund: 55C105 - CS - Aspire 9-14 to 8-15 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:		Fund Type Level 2 P1		

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	0.00
***Total: Transfers In**	**0.00**	**157,224.55**	**0.00**	**157,224.55**	**0.00**	**(157,224.55)**	**0.00**
****Total Revenue**	**0.00**	**157,224.55**	**0.00**	**157,224.55**	**0.00**	**(157,224.55)**	**0.00**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - Manual Process Type: Grant
Fund: 584103 - Aspire 09/10 - 08/11 FMGR: Glotzer, Alan M

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	184,015.00	181,847.16	0.00	0.00	0.00	184,015.00	181,847.16
615F10	PAT	0.00	0.00	0.00	144,921.51	0.00	(144,921.51)	(144,921.51)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	2,519.40	0.00	(2,519.40)	(2,519.40)
617F10	Operating Staff	0.00	0.00	0.00	31,492.50	0.00	(31,492.50)	(31,492.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,913.75	0.00	(2,913.75)	(2,913.75)
***Total: Personnel**		**184,015.00**	**181,847.16**	**0.00**	**181,847.16**	**0.00**	**2,167.84**	**0.00**
65	Fringe Benefits	78,943.00	78,976.98	0.00	0.00	0.00	78,943.00	78,976.98
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	183.31	0.00	(183.31)	(183.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	78,586.79	0.00	(78,586.79)	(78,586.79)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	206.88	0.00	(206.88)	(206.88)
***Total: Fringe Benefits**		**78,943.00**	**78,976.98**	**0.00**	**78,976.98**	**0.00**	**(33.98)**	**(0.00)**
710	Travel	2,940.00	2,922.68	0.00	0.00	0.00	2,940.00	2,922.68
710000	In-State Travel	0.00	0.00	0.00	117.61	0.00	(117.61)	(117.61)
710100	Out-of-State Travel	0.00	0.00	0.00	975.07	0.00	(975.07)	(975.07)
710300	Conference Registration Fees	0.00	0.00	0.00	1,830.00	0.00	(1,830.00)	(1,830.00)
***Total: Travel**		**2,940.00**	**2,922.68**	**0.00**	**2,922.68**	**0.00**	**17.32**	**(0.00)**
71	Support	3,500.00	2,966.98	0.00	0.00	0.00	3,500.00	2,966.98
711	Supplies	3,180.00	3,289.97	0.00	0.00	0.00	3,180.00	3,289.97
711000	Purchasing Cards	0.00	0.00	0.00	1,750.02	0.00	(1,750.02)	(1,750.02)
711100	Supplies-General	0.00	0.00	0.00	1,119.05	0.00	(1,119.05)	(1,119.05)
711102	Supplies-Central Stores	0.00	0.00	0.00	319.20	0.00	(319.20)	(319.20)
711104	Supplies-From Bookstore	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
713005	Printing & Copying-Campus	0.00	0.00	0.00	519.96	0.00	(519.96)	(519.96)
713010	Printing & Copying-Publications	0.00	0.00	0.00	147.60	0.00	(147.60)	(147.60)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	232.26	0.00	(232.26)	(232.26)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	126.93	0.00	(126.93)	(126.93)
715000	Non-Cap Equip-General	0.00	0.00	0.00	248.93	0.00	(248.93)	(248.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	657.00	0.00	(657.00)	(657.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	345.23	0.00	(345.23)	(345.23)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	639.07	0.00	(639.07)	(639.07)

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - Manual Process Type: Grant
Fund: 584103 - Aspire 09/10 - 08/11 FMGR: Glotzer, Alan M

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: Supplies**		**6,680.00**	**6,256.95**	**0.00**	**6,256.95**	**0.00**	**423.05**	**0.00**
722305	Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00
***Total: Tuition**		**22,000.00**	**22,000.00**	**0.00**	**22,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**294,578.00**	**292,003.77**	**0.00**	**292,003.77**	**0.00**	**2,574.23**	**0.00**
760300	F&A Expenditures	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
***Total: Indirect Costs**		**21,806.00**	**21,600.42**	**0.00**	**21,600.42**	**0.00**	**205.58**	**0.00**
****Total Indirect Cost Expenditures**		**21,806.00**	**21,600.42**	**0.00**	**21,600.42**	**0.00**	**205.58**	**0.00**
*****Total Expenditures**		**316,384.00**	**313,604.19**	**0.00**	**313,604.19**	**0.00**	**2,779.81**	**0.00**
Revenue								
530000	Federal Programs	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00
***Total: Sponsored Programs**		**0.00**	**313,604.19**	**0.00**	**313,604.19**	**0.00**	**(313,604.19)**	**0.00**
*****Total Revenue**		**0.00**	**313,604.19**	**0.00**	**313,604.19**	**0.00**	**(313,604.19)**	**0.00**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - Manual Process Type: Grant
Fund: 584113 - Aspire 9-11 to 8-12 FMGR: Glotzer, Alan M

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	139,676.12	0.00	139,676.12	0.00	(139,676.12)	0.00
617BLG	Operating Staff-Longevity	0.00	2,589.15	0.00	2,589.15	0.00	(2,589.15)	0.00
617F10	Operating Staff	0.00	32,368.80	0.00	32,368.80	0.00	(32,368.80)	0.00
61CPEX	Part Time Salary	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
***Total: Personnel**		**0.00**	**174,834.07**	**0.00**	**174,834.07**	**0.00**	**(174,834.07)**	**0.00**
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	240.05	0.00	240.05	0.00	(240.05)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	78,000.30	0.00	78,000.30	0.00	(78,000.30)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	17.80	0.00	17.80	0.00	(17.80)	0.00
***Total: Fringe Benefits**		**0.00**	**78,258.15**	**0.00**	**78,258.15**	**0.00**	**(78,258.15)**	**0.00**
710	Travel	0.00	4,357.82	0.00	0.00	0.00	0.00	4,357.82
710000	In-State Travel	0.00	0.00	0.00	558.60	0.00	(558.60)	(558.60)
710100	Out-of-State Travel	0.00	0.00	0.00	1,749.22	0.00	(1,749.22)	(1,749.22)
710300	Conference Registration Fees	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
***Total: Travel**		**0.00**	**4,357.82**	**0.00**	**4,357.82**	**0.00**	**(4,357.82)**	**0.00**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	4,315.66	0.00	0.00	0.00	0.00	4,315.66
711000	Purchasing Cards	0.00	0.00	0.00	314.47	0.00	(314.47)	(314.47)
711100	Supplies-General	0.00	0.00	0.00	3,214.88	0.00	(3,214.88)	(3,214.88)
711102	Supplies-Central Stores	0.00	0.00	0.00	556.42	0.00	(556.42)	(556.42)
711104	Supplies-From Bookstore	0.00	0.00	0.00	165.99	0.00	(165.99)	(165.99)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
713005	Printing & Copying-Campus	0.00	841.00	0.00	841.00	0.00	(841.00)	0.00
713010	Printing & Copying-Publications	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
713015	Printing & Copying-Departmental	0.00	1,630.37	0.00	1,630.37	0.00	(1,630.37)	0.00
714005	Postage-Campus Mail Services	0.00	96.93	0.00	96.93	0.00	(96.93)	0.00
715020	Non-Cap Equip-under $5,000	0.00	170.73	0.00	170.73	0.00	(170.73)	0.00
716000	Maintenance & Repairs-General	0.00	(3.93)	0.00	(3.93)	0.00	3.93	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	355.60	0.00	355.60	0.00	(355.60)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	78.95	0.00	78.95	0.00	(78.95)	0.00

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - Manual Process Type: Grant
Fund: 584113 - Aspire 9-11 to 8-12 FMGR: Glotzer, Alan M

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005	Business Meals-Group or Class Meals	0.00	1,014.66	0.00	1,014.66	0.00	(1,014.66)	0.00
719200	Employee Recruiting-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**8,619.97**	**0.00**	**8,619.97**	**0.00**	**(8,619.97)**	**(0.00)**
722305	Other Financial Aid-Scholarships	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
***Total: Tuition**		**0.00**	**22,000.00**	**0.00**	**22,000.00**	**0.00**	**(22,000.00)**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**288,070.01**	**0.00**	**288,070.01**	**0.00**	**(288,070.01)**	**0.00**
760300	F&A Expenditures	0.00	21,285.80	0.00	21,285.80	0.00	(21,285.80)	0.00
***Total: Indirect Costs**		**0.00**	**21,285.80**	**0.00**	**21,285.80**	**0.00**	**(21,285.80)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**21,285.80**	**0.00**	**21,285.80**	**0.00**	**(21,285.80)**	**0.00**
*****Total Expenditures**		**0.00**	**309,355.81**	**0.00**	**309,355.81**	**0.00**	**(309,355.81)**	**0.00**
Revenue								
530000	Federal Programs	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00
***Total: Sponsored Programs**		**0.00**	**309,355.81**	**0.00**	**309,355.81**	**0.00**	**(309,355.81)**	**0.00**
*****Total Revenue**		**0.00**	**309,355.81**	**0.00**	**309,355.81**	**0.00**	**(309,355.81)**	**0.00**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - Manual Process Type: Grant
Fund: 584121 - Aspire 09-12 to 08-13 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	170,098.54	0.00	0.00	0.00	0.00	170,098.54
615F10	PAT	0.00	0.00	0.00	145,233.92	0.00	(145,233.92)	(145,233.92)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,592.06	0.00	(1,592.06)	(1,592.06)
617F10	Operating Staff	0.00	0.00	0.00	19,900.74	0.00	(19,900.74)	(19,900.74)
61CPHX	Part Time Hourly	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,914.85	0.00	(1,914.85)	(1,914.85)
61SNWS	College Work Study	0.00	0.00	0.00	1,171.97	0.00	(1,171.97)	(1,171.97)
***Total: Personnel**		**0.00**	**170,098.54**	**0.00**	**170,098.54**	**0.00**	**(170,098.54)**	**0.00**
65	Fringe Benefits	0.00	74,852.67	0.00	0.00	0.00	0.00	74,852.67
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	139.12	0.00	(139.12)	(139.12)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	74,691.03	0.00	(74,691.03)	(74,691.03)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.52	0.00	(22.52)	(22.52)
***Total: Fringe Benefits**		**0.00**	**74,852.67**	**0.00**	**74,852.67**	**0.00**	**(74,852.67)**	**0.00**
710	Travel	0.00	3,849.34	0.00	0.00	0.00	0.00	3,849.34
710000	In-State Travel	0.00	0.00	0.00	543.85	0.00	(543.85)	(543.85)
710100	Out-of-State Travel	0.00	0.00	0.00	1,405.49	0.00	(1,405.49)	(1,405.49)
710300	Conference Registration Fees	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
***Total: Travel**		**0.00**	**3,849.34**	**0.00**	**3,849.34**	**0.00**	**(3,849.34)**	**0.00**
71	Support	0.00	12,188.01	0.00	0.00	0.00	0.00	12,188.01
711000	Purchasing Cards	0.00	0.00	0.00	393.52	0.00	(393.52)	(393.52)
711100	Supplies-General	0.00	0.00	0.00	1,539.89	0.00	(1,539.89)	(1,539.89)
711104	Supplies-From Bookstore	0.00	0.00	0.00	161.05	0.00	(161.05)	(161.05)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,059.96	0.00	(3,059.96)	(3,059.96)
713005	Printing & Copying-Campus	0.00	0.00	0.00	335.64	0.00	(335.64)	(335.64)
713010	Printing & Copying-Publications	0.00	0.00	0.00	679.32	0.00	(679.32)	(679.32)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	3,570.45	0.00	(3,570.45)	(3,570.45)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	139.98	0.00	(139.98)	(139.98)
717000	Consulting-General	0.00	0.00	0.00	799.00	0.00	(799.00)	(799.00)
717200	Other Professional Services-General	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	193.73	0.00	(193.73)	(193.73)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	866.47	0.00	(866.47)	(866.47)

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - Manual Process Type: Grant
Fund: 584121 - Aspire 09-12 to 08-13 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: Supplies**		**0.00**	**12,188.01**	**0.00**	**12,188.01**	**0.00**	**(12,188.01)**	**0.00**
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**22,000.00**	**0.00**	**(22,000.00)**	**(22,000.00)**
722200	Participant Support	0.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
***Total: Participant Support**		**0.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,000.00**
****Total Direct Cost Expenditures**		**0.00**	**282,988.56**	**0.00**	**282,988.56**	**0.00**	**(282,988.56)**	**(0.00)**
760300	F&A Expenditures	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
***Total: Indirect Costs**		**0.00**	**20,879.07**	**0.00**	**20,879.07**	**0.00**	**(20,879.07)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**20,879.07**	**0.00**	**20,879.07**	**0.00**	**(20,879.07)**	**0.00**
*****Total Expenditures**		**0.00**	**303,867.63**	**0.00**	**303,867.63**	**0.00**	**(303,867.63)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00
***Total: Sponsored Programs**		**0.00**	**303,867.63**	**0.00**	**303,867.63**	**0.00**	**(303,867.63)**	**0.00**
*****Total Revenue**		**0.00**	**303,867.63**	**0.00**	**303,867.63**	**0.00**	**(303,867.63)**	**0.00**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - Manual Process Type: Grant
Fund: 584129 - Aspire 09-13 to 08-14 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	161,351.80	0.00	0.00	0.00	0.00	161,351.80
615F10	PAT	0.00	0.00	0.00	127,637.52	0.00	(127,637.52)	(127,637.52)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	992.62	0.00	(992.62)	(992.62)
617F10	Operating Staff	0.00	0.00	0.00	22,990.91	0.00	(22,990.91)	(22,990.91)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,330.75	0.00	(9,330.75)	(9,330.75)
61JBEX	Casual - Exempt	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: Personnel**		**0.00**	**161,351.80**	**0.00**	**161,351.80**	**0.00**	**(161,351.80)**	**0.00**
65	Fringe Benefits	0.00	68,376.25	0.00	0.00	0.00	0.00	68,376.25
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	109.79	0.00	(109.79)	(109.79)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	67,530.20	0.00	(67,530.20)	(67,530.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	736.26	0.00	(736.26)	(736.26)
***Total: Fringe Benefits**		**0.00**	**68,376.25**	**0.00**	**68,376.25**	**0.00**	**(68,376.25)**	**0.00**
710	Travel	0.00	3,126.58	0.00	0.00	0.00	0.00	3,126.58
710000	In-State Travel	0.00	0.00	0.00	133.14	0.00	(133.14)	(133.14)
710100	Out-of-State Travel	0.00	0.00	0.00	1,523.44	0.00	(1,523.44)	(1,523.44)
710300	Conference Registration Fees	0.00	0.00	0.00	1,470.00	0.00	(1,470.00)	(1,470.00)
***Total: Travel**		**0.00**	**3,126.58**	**0.00**	**3,126.58**	**0.00**	**(3,126.58)**	**(0.00)**
711100	Supplies-General	0.00	699.78	0.00	699.78	0.00	(699.78)	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	349.00	0.00	349.00	0.00	(349.00)	0.00
713	Printing and Copying	0.00	2,536.58	0.00	0.00	0.00	0.00	2,536.58
713005	Printing & Copying-Campus	0.00	0.00	0.00	299.38	0.00	(299.38)	(299.38)
713010	Printing & Copying-Publications	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	2,197.20	0.00	(2,197.20)	(2,197.20)
714	Postage	0.00	59.94	0.00	0.00	0.00	0.00	59.94
714005	Postage-Campus Mail Services	0.00	0.00	0.00	59.94	0.00	(59.94)	(59.94)
715	Non-Capitalizable Equipment	0.00	1,482.10	0.00	0.00	0.00	0.00	1,482.10
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,442.10	0.00	(1,442.10)	(1,442.10)
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	131.00	0.00	131.00	0.00	(131.00)	0.00

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - Manual Process Type: Grant
Fund: 584129 - Aspire 09-13 to 08-14 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	367.12	0.00	367.12	0.00	(367.12)	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**5,625.52**	**0.00**	**5,625.52**	**0.00**	**(5,625.52)**	**(0.00)**
722305	Other Financial Aid-Scholarships	0.00	22,500.00	0.00	22,500.00	0.00	(22,500.00)	0.00
***Total: Tuition**		**0.00**	**22,500.00**	**0.00**	**22,500.00**	**0.00**	**(22,500.00)**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7600A0	Internal Revenue-Sales & Services	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
***Total: Other**		**0.00**	**250.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**261,230.15**	**0.00**	**261,230.15**	**0.00**	**(261,230.15)**	**0.00**
760300	F&A Expenditures	0.00	19,098.40	0.00	19,098.40	0.00	(19,098.40)	0.00
***Total: Indirect Costs**		**0.00**	**19,098.40**	**0.00**	**19,098.40**	**0.00**	**(19,098.40)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**19,098.40**	**0.00**	**19,098.40**	**0.00**	**(19,098.40)**	**0.00**
*****Total Expenditures**		**0.00**	**280,328.55**	**0.00**	**280,328.55**	**0.00**	**(280,328.55)**	**0.00**
Revenue								
530000	Federal Programs	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00
***Total: Sponsored Programs**		**0.00**	**280,328.55**	**0.00**	**280,328.55**	**0.00**	**(280,328.55)**	**0.00**
*****Total Revenue**		**0.00**	**280,328.55**	**0.00**	**280,328.55**	**0.00**	**(280,328.55)**	**0.00**

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - Manual Process Type: Grant
Fund: 584137 - Aspire 9-14 to 8-15 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	0.00	137,786.98	0.00	0.00	0.00	0.00	137,786.98
615F10	PAT	0.00	0.00	0.00	137,786.98	0.00	(137,786.98)	(137,786.98)
617	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	491.78	0.00	491.78	0.00	(491.78)	0.00
617F10	Operating Staff	0.00	24,415.50	0.00	24,415.50	0.00	(24,415.50)	0.00
61C	Part Time Temporary	0.00	14,560.50	0.00	0.00	0.00	0.00	14,560.50
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,530.50	0.00	(14,530.50)	(14,530.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	752.67	0.00	752.67	0.00	(752.67)	0.00
61SNSH	Student Labor	0.00	101.75	0.00	101.75	0.00	(101.75)	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**178,109.18**	**0.00**	**178,109.18**	**0.00**	**(178,109.18)**	**0.00**
65YB	Fringe Recovery Base	0.00	104.28	0.00	0.00	0.00	0.00	104.28
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	104.28	0.00	(104.28)	(104.28)
65YF	Fringe Recovery Full	0.00	62,147.07	0.00	0.00	0.00	0.00	62,147.07
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	62,147.07	0.00	(62,147.07)	(62,147.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,122.30	0.00	1,122.30	0.00	(1,122.30)	0.00
***Total: Fringe Benefits**		**0.00**	**63,373.65**	**0.00**	**63,373.65**	**0.00**	**(63,373.65)**	**0.00**
710000	In-State Travel	0.00	2,586.14	0.00	2,586.14	0.00	(2,586.14)	0.00
710100	Out-of-State Travel	0.00	456.96	0.00	456.96	0.00	(456.96)	0.00
710300	Conference Registration Fees	0.00	2,435.00	0.00	2,435.00	0.00	(2,435.00)	0.00
710400	Student or Non-Emp Travel	0.00	146.61	0.00	146.61	0.00	(146.61)	0.00
***Total: Travel**		**0.00**	**5,624.71**	**0.00**	**5,624.71**	**0.00**	**(5,624.71)**	**0.00**
711100	Supplies-General	0.00	2,868.38	0.00	2,868.38	0.00	(2,868.38)	0.00
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	22.08	0.00	22.08	0.00	(22.08)	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	368.99	0.00	368.99	0.00	(368.99)	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	234.32	0.00	234.32	0.00	(234.32)	0.00
713010	Printing & Copying-Publications	0.00	148.00	0.00	148.00	0.00	(148.00)	0.00
713015	Printing & Copying-Departmental	0.00	1,363.14	0.00	1,363.14	0.00	(1,363.14)	0.00

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - Manual Process Type: Grant
Fund: 584137 - Aspire 9-14 to 8-15 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	01/24/2019	IDC Basis Code:	MTDC		Budget Controls	A110
Sponsor ID:	P042A100009	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	106.18	0.00	106.18	0.00	(106.18)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	127.65	0.00	127.65	0.00	(127.65)	0.00
719005	Business Meals-Group or Class Meals	0.00	703.42	0.00	703.42	0.00	(703.42)	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**5,942.16**	**0.00**	**5,942.16**	**0.00**	**(5,942.16)**	**0.00**
722305	Other Financial Aid-Scholarships	0.00	34,000.00	0.00	34,000.00	0.00	(34,000.00)	0.00
***Total: Tuition**		**0.00**	**34,000.00**	**0.00**	**34,000.00**	**0.00**	**(34,000.00)**	**0.00**
722200	Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: Participant Support**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
760080	Facility Usage Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600A0	Internal Revenue-Sales & Services	0.00	320.00	0.00	320.00	0.00	(320.00)	0.00
***Total: Other**		**0.00**	**320.00**	**0.00**	**320.00**	**0.00**	**(320.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**288,369.70**	**0.00**	**288,369.70**	**0.00**	**(288,369.70)**	**0.00**
760300	F&A Expenditures	0.00	20,349.71	0.00	20,349.71	0.00	(20,349.71)	0.00
***Total: Indirect Costs**		**0.00**	**20,349.71**	**0.00**	**20,349.71**	**0.00**	**(20,349.71)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**20,349.71**	**0.00**	**20,349.71**	**0.00**	**(20,349.71)**	**0.00**
*****Total Expenditures**		**0.00**	**308,719.41**	**0.00**	**308,719.41**	**0.00**	**(308,719.41)**	**0.00**
Revenue								
530000	Federal Programs	0.00	308,719.41	0.00	308,719.41	0.00	(308,719.41)	0.00
***Total: Sponsored Programs**		**0.00**	**308,719.41**	**0.00**	**308,719.41**	**0.00**	**(308,719.41)**	**0.00**
*****Total Revenue**		**0.00**	**308,719.41**	**0.00**	**308,719.41**	**0.00**	**(308,719.41)**	**0.00**

Grant: 584187 - HEERF Studt 5/20-3/22 Status: Closing - Manual Process Type: Grant
Fund: 584187 - HEERF Student Aid 5-20 to 3-22 FMGR: Lufkin, MaryBeth

PI Name:	Lufkin, MaryBeth		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	12/15/2023	IDC Basis Code:		
Sponsor ID:	P425E203330	CFDA #: 84.425	Term Date:		IDC Rate Code:		
Resp Org:	KRESFF		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/1/20 - 6/30/23		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	YES
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: KRESFF - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	3,880,304.00	3,880,304.00	0.00	0.00	0.00	3,880,304.00	3,880,304.00
***Total: Supplies**		**3,880,304.00**	**3,880,304.00**	**0.00**	**0.00**	**0.00**	**3,880,304.00**	**3,880,304.00**
722300	Other Financial Aid	1,498,680.00	1,498,680.00	0.00	0.00	0.00	1,498,680.00	1,498,680.00
7223CR	COVID Student Relief	0.00	1,498,680.00	0.00	6,877,664.00	0.00	(6,877,664.00)	(5,378,984.00)
***Total: Tuition**		**1,498,680.00**	**2,997,360.00**	**0.00**	**6,877,664.00**	**0.00**	**(5,378,984.00)**	**(3,880,304.00)**
****Total Direct Cost Expenditures**		**5,378,984.00**	**6,877,664.00**	**0.00**	**6,877,664.00**	**0.00**	**(1,498,680.00)**	**0.00**
*****Total Expenditures**		**5,378,984.00**	**6,877,664.00**	**0.00**	**6,877,664.00**	**0.00**	**(1,498,680.00)**	**0.00**
Revenue								
530000	Federal Programs	1,498,680.00	0.00	0.00	0.00	0.00	1,498,680.00	0.00
530006	Federal Programs-COVID	0.00	2,997,360.00	0.00	6,877,664.00	0.00	(6,877,664.00)	(3,880,304.00)
***Total: Sponsored Programs**		**1,498,680.00**	**2,997,360.00**	**0.00**	**6,877,664.00**	**0.00**	**(5,378,984.00)**	**(3,880,304.00)**
*****Total Revenue**		**1,498,680.00**	**2,997,360.00**	**0.00**	**6,877,664.00**	**0.00**	**(5,378,984.00)**	**(3,880,304.00)**

Grant: 584188 - HEERF Instit 5/20-5/21 Status: Closing - Manual Process Type: Grant
Fund: 584188 - HEERF Institutional 05-20 to 05-21 FMGR: Houder, Nathalie B

PI Name:	Lufkin, MaryBeth		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	12/15/2023	IDC Basis Code:		
Sponsor ID:	P425F203140	CFDA #: 84.425	Term Date:		IDC Rate Code:		
Resp Org:	KFAVPF		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/18/20 - 6/30/23		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Covid-19	YES
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: KFAVPF - VP Finance & Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	6,773,437.00	6,773,437.00	0.00	0.00	0.00	6,773,437.00	6,773,437.00
713000	Printing & Copying-General	0.00	0.00	0.00	305.68	0.00	(305.68)	(305.68)
***Total: Supplies**		**6,773,437.00**	**6,773,437.00**	**0.00**	**305.68**	**0.00**	**6,773,131.32**	**6,773,131.32**
7223CR	COVID Student Relief	0.00	0.00	0.00	49,694.32	0.00	(49,694.32)	(49,694.32)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**49,694.32**	**0.00**	**(49,694.32)**	**(49,694.32)**
7600SR	Covid19 Student Bill Rfnd Alloc	0.00	0.00	0.00	6,194,037.65	0.00	(6,194,037.65)	(6,194,037.65)
76O000	Internal Allocations - Charges	0.00	0.00	0.00	2,028,079.35	0.00	(2,028,079.35)	(2,028,079.35)
8O1009	NonMand Tran Out-Int Desig Fnds	111,206.84	111,206.84	0.00	0.00	0.00	111,206.84	111,206.84
8O1012	NonMand Tran Out-Auxillary Funds	1,387,473.16	1,387,473.16	0.00	0.00	0.00	1,387,473.16	1,387,473.16
***Total: Other**		**1,498,680.00**	**1,498,680.00**	**0.00**	**8,222,117.00**	**0.00**	**(6,723,437.00)**	**(6,723,437.00)**
****Total Direct Cost Expenditures**		**8,272,117.00**	**8,272,117.00**	**0.00**	**8,272,117.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**8,272,117.00**	**8,272,117.00**	**0.00**	**8,272,117.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530006	Federal Programs-COVID	1,498,680.00	1,498,680.00	0.00	8,272,117.00	0.00	(6,773,437.00)	(6,773,437.00)
***Total: Sponsored Programs**		**1,498,680.00**	**1,498,680.00**	**0.00**	**8,272,117.00**	**0.00**	**(6,773,437.00)**	**(6,773,437.00)**
*****Total Revenue**		**1,498,680.00**	**1,498,680.00**	**0.00**	**8,272,117.00**	**0.00**	**(6,773,437.00)**	**(6,773,437.00)**

Grant: 584190 - Aspire STEM 9/20-8/25 Status: Active Type: Grant
Fund: 55C148 - CS Aspire STEM 9-20 to 8-21 FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	04/16/2024	IDC Basis Code:		
Sponsor ID:	P042A201121	CFDA #: 84.042	Term Date:		IDC Rate Code:		
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	603.84	603.84	4,106.15	(4,709.99)	(4,709.99)
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	5,384.61	5,384.61	10,461.55	(15,846.16)	(15,846.16)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	7,853.79	0.00	(7,853.79)	(7,853.79)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
61CPHX	Part Time Hourly	0.00	1,267.00	0.00	0.00	0.00	0.00	1,267.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	144.30	0.00	(144.30)	(144.30)
61S	Student	0.00	25,510.00	0.00	0.00	0.00	0.00	25,510.00
61SNNF	Student Non FLSA	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNSH	Student Labor	0.00	0.00	144.00	23,734.85	0.00	(23,734.85)	(23,734.85)
61SNWS	College Work Study	0.00	0.00	55.35	6,179.97	0.00	(6,179.97)	(6,179.97)
61SNZ0	Student Labor Unallocated(Bud Only)	91,440.00	91,440.00	0.00	0.00	0.00	91,440.00	91,440.00
***Total: Personnel**		**91,440.00**	**118,217.00**	**6,187.80**	**46,733.36**	**14,567.70**	**30,138.94**	**56,915.94**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.69	0.00	(11.69)	(11.69)
65YF10	Full Fringe Benefit Distr Expe	875.00	875.00	2,245.66	4,996.55	5,462.89	(9,584.44)	(9,584.44)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	103.00	0.00	0.00	0.00	0.00	103.00
***Total: Fringe Benefits**		**875.00**	**978.00**	**2,245.66**	**5,008.24**	**5,462.89**	**(9,596.13)**	**(9,493.13)**
710	Travel	3,735.00	3,735.00	0.00	0.00	0.00	3,735.00	3,735.00
***Total: Travel**		**3,735.00**	**3,735.00**	**0.00**	**0.00**	**0.00**	**3,735.00**	**3,735.00**
711100	Supplies-General	0.00	0.00	0.00	167.62	0.00	(167.62)	(167.62)
7112	Research Supplies	11,681.00	14,168.00	0.00	0.00	0.00	11,681.00	14,168.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	800.57	0.00	(800.57)	(800.57)
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	194.92	0.00	(194.92)	(194.92)
***Total: Supplies**		**15,681.00**	**18,168.00**	**0.00**	**1,163.11**	**0.00**	**14,517.89**	**17,004.89**
722305	Other Financial Aid-Scholarships	20,000.00	30,000.00	(4,650.00)	33,200.00	0.00	(13,200.00)	(3,200.00)
***Total: Tuition**		**20,000.00**	**30,000.00**	**(4,650.00)**	**33,200.00**	**0.00**	**(13,200.00)**	**(3,200.00)**
722200	Participant Support	12,000.00	13,000.00	0.00	0.00	0.00	12,000.00	13,000.00

Grant: 584190 - Aspire STEM 9/20-8/25 Status: Active Type: Grant
Fund: 55C148 - CS Aspire STEM 9-20 to 8-21 FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	04/16/2024	IDC Basis Code:	Approved For Admin	BOTH
Sponsor ID:	P042A201121	CFDA #: 84.042	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Participant Support**		**12,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**13,000.00**
****Total Direct Cost Expenditures**		**143,731.00**	**184,098.00**	**3,783.46**	**86,104.71**	**20,030.59**	**37,595.70**	**77,962.70**
760300	F&A Expenditures	4,637.00	2,150.00	0.00	0.00	0.00	4,637.00	2,150.00
***Total: Indirect Costs**		**4,637.00**	**2,150.00**	**0.00**	**0.00**	**0.00**	**4,637.00**	**2,150.00**
****Total Indirect Cost Expenditures**		**4,637.00**	**2,150.00**	**0.00**	**0.00**	**0.00**	**4,637.00**	**2,150.00**
*****Total Expenditures**		**148,368.00**	**186,248.00**	**3,783.46**	**86,104.71**	**20,030.59**	**42,232.70**	**80,112.70**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	37,880.00	0.00	115,790.00	0.00	(115,790.00)	(77,910.00)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	70,458.00	0.00	(70,458.00)	(70,458.00)
***Total: Transfers In**		**0.00**	**37,880.00**	**0.00**	**186,248.00**	**0.00**	**(186,248.00)**	**(148,368.00)**
*****Total Revenue**		**0.00**	**37,880.00**	**0.00**	**186,248.00**	**0.00**	**(186,248.00)**	**(148,368.00)**

Grant: 584190 - Aspire STEM 9/20-8/25 Status: Active Type: Grant
Fund: 584190 - Aspire STEM 9-20 to 8-21 FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/24/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P042A201121	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Budget Controls	A110
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: KAALNK - Link Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	(0.15)	0.00	0.15	0.15
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**(0.15)**	**0.00**	**0.15**	**0.15**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(0.15)**	**0.00**	**0.15**	**0.15**
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(0.16)**	**0.00**	**0.16**	**0.16**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(0.16)	0.00	0.16	0.16
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(0.16)**	**0.00**	**0.16**	**0.16**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(0.16)**	**0.00**	**0.16**	**0.16**

Grant: 584190 - Aspire STEM 9/20-8/25 Status: Active Type: Grant
Fund: 584190 - Aspire STEM 9-20 to 8-21 FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/24/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P042A201121	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Budget Controls	A110
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac TT/NTT KSCEA	0.00	0.00	0.00	2,611.83	0.00	(2,611.83)	(2,611.83)
615F10	PAT	0.00	0.00	603.84	603.84	4,106.15	(4,709.99)	(4,709.99)
615F13	PAT - Staff Assoc NEA (KSC)	60,106.00	60,106.00	4,618.62	431,395.93	31,406.53	(402,696.46)	(402,696.46)
615F14	PAT - Dir/Super Assoc NEA (KSC)	38,336.00	38,336.00	0.00	118,125.65	0.00	(79,789.65)	(79,789.65)
615NZ0	PAT Unallocated Budget (Bud Only)	489,746.00	489,746.00	0.00	0.00	0.00	489,746.00	489,746.00
617BLG	Operating Staff-Longevity	0.00	0.00	129.73	2,083.96	0.00	(2,083.96)	(2,083.96)
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	14,445.00	14,445.00	1,950.25	65,744.02	7,550.51	(58,849.53)	(58,849.53)
617NZ0	Op Staff Unallocated Bud(BudOnly)	74,390.00	74,390.00	0.00	0.00	0.00	74,390.00	74,390.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,975.64	0.00	(5,975.64)	(5,975.64)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,265.00	0.00	(1,265.00)	(1,265.00)
61S	Student	16,992.00	16,992.00	0.00	0.00	0.00	16,992.00	16,992.00
61SNSH	Student Labor	0.00	0.00	0.00	12,079.69	0.00	(12,079.69)	(12,079.69)
61SNWS	College Work Study	0.00	0.00	60.03	6,096.48	0.00	(6,096.48)	(6,096.48)
61SNZ0	Student Labor Unallocated(Bud Only)	27,912.00	27,912.00	0.00	0.00	0.00	27,912.00	27,912.00
***Total: Personnel**		**721,927.00**	**721,927.00**	**7,362.47**	**645,982.04**	**43,063.19**	**32,881.77**	**32,881.77**
65YB10	Base Benefit Distr (fica)	0.00	0.00	10.24	268.55	0.00	(268.55)	(268.55)
65YF10	Full Fringe Benefit Distr Expe	264,038.00	264,038.00	2,689.76	227,726.45	16,148.70	20,162.85	20,162.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	479.25	0.00	(479.25)	(479.25)
***Total: Fringe Benefits**		**264,038.00**	**264,038.00**	**2,700.00**	**228,474.25**	**16,148.70**	**19,415.05**	**19,415.05**
710	Travel	27,297.00	27,297.00	0.00	0.00	0.00	27,297.00	27,297.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,121.35	0.00	(1,121.35)	(1,121.35)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	948.96	0.00	(948.96)	(948.96)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	380.52	0.00	(380.52)	(380.52)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,063.77	0.00	(1,063.77)	(1,063.77)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	303.47	0.00	(303.47)	(303.47)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,747.85	0.00	(2,747.85)	(2,747.85)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	421.71	0.00	(421.71)	(421.71)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	839.75	0.00	(839.75)	(839.75)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,385.13	0.00	(2,385.13)	(2,385.13)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	930.36	0.00	(930.36)	(930.36)

Grant: 584190 - Aspire STEM 9/20-8/25 Status: Active Type: Grant
Fund: 584190 - Aspire STEM 9-20 to 8-21 FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/24/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P042A201121	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Budget Controls	A110
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	206.29	0.00	(206.29)	(206.29)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	11.43	0.00	(11.43)	(11.43)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	171.59	171.59	0.00	(171.59)	(171.59)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	282.59	0.00	(282.59)	(282.59)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	67.40	878.80	0.00	(878.80)	(878.80)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	474.97	0.00	(474.97)	(474.97)
***Total: Travel**		**27,297.00**	**27,297.00**	**238.99**	**13,168.54**	**0.00**	**14,128.46**	**14,128.46**
711100	Supplies-General	26,894.00	26,894.00	0.00	11,818.25	5.03	15,070.72	15,070.72
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	176.46	0.00	(176.46)	(176.46)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
711132	Suppli-Software incl Site Lic&Maint	2,000.00	2,000.00	0.00	2,149.94	0.00	(149.94)	(149.94)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	47.49	0.00	(47.49)	(47.49)
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	85.14	0.00	(85.14)	(85.14)
7112	Research Supplies	62,010.00	62,010.00	0.00	0.00	0.00	62,010.00	62,010.00
711200	Research Supplies	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,025.65	0.00	(1,025.65)	(1,025.65)
713010	Printing & Copying-Publications	0.00	0.00	0.00	654.46	0.00	(654.46)	(654.46)
713040	Printing & Copying-Marketing	0.00	0.00	0.00	86.29	0.00	(86.29)	(86.29)
714000	Postage-General	0.00	0.00	0.00	113.49	0.00	(113.49)	(113.49)
715	Non-Capitalizable Equipment	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,227.54	0.00	(2,227.54)	(2,227.54)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	89.61	0.00	(89.61)	(89.61)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	339.14	0.00	(339.14)	(339.14)
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	1,349.04	0.00	(1,349.04)	(1,349.04)
716010	Maint & Repairs-Direct Expenses	0.00	0.00	0.00	4.48	0.00	(4.48)	(4.48)
717000	Consulting-General	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	8,879.08	0.00	(6,379.08)	(6,379.08)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	369.45	0.00	(369.45)	(369.45)
717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	795.07	0.00	(795.07)	(795.07)
717283	Oth Prof Ser-Stu Recruit Agency Fee	0.00	0.00	8.00	8.00	0.00	(8.00)	(8.00)
7172DS	Service-Dining/Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 584190 - Aspire STEM 9/20-8/25 Status: Active Type: Grant
Fund: 584190 - Aspire STEM 9-20 to 8-21 FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/24/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P042A201121	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Budget Controls	A110
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,243.19	0.00	(1,243.19)	(1,243.19)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,403.94	0.00	(2,403.94)	(2,403.94)
7191	Membership Dues and Fees	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
719100	Membership Dues & Fees	0.00	0.00	0.00	5,491.79	0.00	(5,491.79)	(5,491.79)
719105	Membership-Institutional	0.00	0.00	0.00	162.40	0.00	(162.40)	(162.40)
719Z00	Other Employee Support	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
71C100	Advertising (Non-Employment)	508.00	508.00	0.00	0.00	0.00	508.00	508.00
7600PS	Internal Alloc-Print Services	0.00	0.00	0.00	17.10	0.00	(17.10)	(17.10)
76O130	Internal Alloc-Print & Copy (Chg)	1,320.00	1,320.00	35.63	1,787.83	0.00	(467.83)	(467.83)
76O140	Internal Alloc-Mail & Postage (Chg)	600.00	600.00	0.00	76.04	0.00	523.96	523.96
***Total: Supplies**		**113,182.00**	**113,182.00**	**43.63**	**41,817.37**	**5.03**	**71,359.60**	**71,359.60**
722305	Other Financial Aid-Scholarships	100,000.00	100,000.00	4,650.00	86,762.00	0.00	13,238.00	13,238.00
***Total: Tuition**		**100,000.00**	**100,000.00**	**4,650.00**	**86,762.00**	**0.00**	**13,238.00**	**13,238.00**
722200	Participant Support	13,055.00	13,055.00	0.00	8.88	0.00	13,046.12	13,046.12
722210	Participant Sup-Other	0.00	0.00	0.00	674.78	0.00	(674.78)	(674.78)
***Total: Participant Support**		**13,055.00**	**13,055.00**	**0.00**	**683.66**	**0.00**	**12,371.34**	**12,371.34**
****Total Direct Cost Expenditures**		**1,239,499.00**	**1,239,499.00**	**14,995.09**	**1,016,887.86**	**59,216.92**	**163,394.22**	**163,394.22**
760300	F&A Expenditures	90,893.00	90,893.00	827.59	74,355.66	0.00	16,537.34	16,537.34
***Total: Indirect Costs**		**90,893.00**	**90,893.00**	**827.59**	**74,355.66**	**0.00**	**16,537.34**	**16,537.34**
****Total Indirect Cost Expenditures**		**90,893.00**	**90,893.00**	**827.59**	**74,355.66**	**0.00**	**16,537.34**	**16,537.34**
*****Total Expenditures**		**1,330,392.00**	**1,330,392.00**	**15,822.68**	**1,091,243.52**	**59,216.92**	**179,931.56**	**179,931.56**
Revenue								
530000	Federal Programs	261,888.00	261,888.00	15,822.68	1,091,243.52	0.00	(829,355.52)	(829,355.52)
***Total: Sponsored Programs**		**261,888.00**	**261,888.00**	**15,822.68**	**1,091,243.52**	**0.00**	**(829,355.52)**	**(829,355.52)**
*****Total Revenue**		**261,888.00**	**261,888.00**	**15,822.68**	**1,091,243.52**	**0.00**	**(829,355.52)**	**(829,355.52)**

Grant: 584190 - Aspire STEM 9/20-8/25 Status: Active Type: Grant
Fund: 584190 - Aspire STEM 9-20 to 8-21 FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/24/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P042A201121	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Budget Controls	A110
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	(4.08)	0.00	4.08	4.08
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	(0.26)	0.00	0.26	0.26
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	(171.59)	0.00	0.00	0.00	0.00
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	(67.40)	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**(238.99)**	**(4.34)**	**0.00**	**4.34**	**4.34**
717283	Oth Prof Ser-Stu Recruit Agency Fee	0.00	0.00	(8.00)	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**(8.00)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(246.99)**	**(4.34)**	**0.00**	**4.34**	**4.34**
760300	F&A Expenditures	0.00	0.00	(19.76)	(0.35)	0.00	0.35	0.35
***Total: Indirect Costs**		**0.00**	**0.00**	**(19.76)**	**(0.35)**	**0.00**	**0.35**	**0.35**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(19.76)**	**(0.35)**	**0.00**	**0.35**	**0.35**
*****Total Expenditures**		**0.00**	**0.00**	**(266.75)**	**(4.69)**	**0.00**	**4.69**	**4.69**
Revenue								
530000	Federal Programs	0.00	0.00	(266.75)	(4.69)	0.00	4.69	4.69
***Total: Sponsored Programs**		**0.00**	**0.00**	**(266.75)**	**(4.69)**	**0.00**	**4.69**	**4.69**
*****Total Revenue**		**0.00**	**0.00**	**(266.75)**	**(4.69)**	**0.00**	**4.69**	**4.69**

Grant: 584191 - Aspire 9/20-8/25 Status: Active Type: Grant
Fund: 55C149 - CS Aspire 9-20 to 8-21 FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	04/16/2024	IDC Basis Code:	Approved For Admin	BOTH
Sponsor ID:	P042A201124	CFDA #: 84.042	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	785.01	785.01	5,338.00	(6,123.01)	(6,123.01)
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	1,538.46	5,384.61	10,461.56	(15,846.17)	(15,846.17)
61CPHX	Part Time Hourly	0.00	1,267.00	0.00	0.00	0.00	0.00	1,267.00
61S	Student	0.00	25,510.00	0.00	0.00	0.00	0.00	25,510.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNNF	Student Non FLSA	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNSH	Student Labor	0.00	0.00	437.63	21,303.03	0.00	(21,303.03)	(21,303.03)
61SNWS	College Work Study	0.00	0.00	43.10	5,844.56	0.00	(5,844.56)	(5,844.56)
61SNZ0	Student Labor Unallocated(Bud Only)	80,640.00	80,640.00	0.00	0.00	0.00	80,640.00	80,640.00
***Total: Personnel**		**80,640.00**	**107,417.00**	**2,804.20**	**35,717.21**	**15,799.56**	**29,123.23**	**55,900.23**
65YF10	Full Fringe Benefit Distr Expe	26,880.00	26,880.00	871.30	2,313.60	5,924.84	18,641.56	18,641.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	103.00	0.00	0.00	0.00	0.00	103.00
***Total: Fringe Benefits**		**26,880.00**	**26,983.00**	**871.30**	**2,313.60**	**5,924.84**	**18,641.56**	**18,744.56**
711100	Supplies-General	0.00	0.00	0.00	439.20	0.00	(439.20)	(439.20)
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	800.57	0.00	(800.57)	(800.57)
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	97.46	0.00	(97.46)	(97.46)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,337.23**	**0.00**	**(1,337.23)**	**(1,337.23)**
722305	Other Financial Aid-Scholarships	46,000.00	57,000.00	(7,300.00)	37,800.00	0.00	8,200.00	19,200.00
***Total: Tuition**		**46,000.00**	**57,000.00**	**(7,300.00)**	**37,800.00**	**0.00**	**8,200.00**	**19,200.00**
722200	Participant Support	1,000.00	2,000.00	0.00	204.75	0.00	795.25	1,795.25
***Total: Participant Support**		**1,000.00**	**2,000.00**	**0.00**	**204.75**	**0.00**	**795.25**	**1,795.25**
****Total Direct Cost Expenditures**		**154,520.00**	**193,400.00**	**(3,624.50)**	**77,372.79**	**21,724.40**	**55,422.81**	**94,302.81**
760300	F&A Expenditures	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
***Total: Indirect Costs**		**2,150.00**	**2,150.00**	**0.00**	**0.00**	**0.00**	**2,150.00**	**2,150.00**
****Total Indirect Cost Expenditures**		**2,150.00**	**2,150.00**	**0.00**	**0.00**	**0.00**	**2,150.00**	**2,150.00**
*****Total Expenditures**		**156,670.00**	**195,550.00**	**(3,624.50)**	**77,372.79**	**21,724.40**	**57,572.81**	**96,452.81**

Grant: 584191 - Aspire 9/20-8/25 Status: Active Type: Grant
Fund: 55C149 - CS Aspire 9-20 to 8-21 FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	04/16/2024	IDC Basis Code:	Approved For Admin	BOTH
Sponsor ID:	P042A201124	CFDA #: 84.042	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	38,880.00	0.00	123,790.00	0.00	(123,790.00)	(84,910.00)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	71,760.00	0.00	(71,760.00)	(71,760.00)
***Total: Transfers In**		**0.00**	**38,880.00**	**0.00**	**195,550.00**	**0.00**	**(195,550.00)**	**(156,670.00)**
*****Total Revenue**		**0.00**	**38,880.00**	**0.00**	**195,550.00**	**0.00**	**(195,550.00)**	**(156,670.00)**

Grant: 584191 - Aspire 9/20-8/25 Status: Active Type: Grant
Fund: 55C149 - CS Aspire 9-20 to 8-21 FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	04/16/2024	IDC Basis Code:		
Sponsor ID:	P042A201124	CFDA #: 84.042	Term Date:		IDC Rate Code:		
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTRIO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 584191 - Aspire 9/20-8/25 Status: Active Type: Grant
Fund: 584191 - Aspire 9-20 to 8-21 FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/24/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P042A201124	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Budget Controls	A110
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac TT/NTT KSCEA	0.00	0.00	0.00	515.50	0.00	(515.50)	(515.50)
615F10	PAT	0.00	0.00	603.84	603.84	4,106.15	(4,709.99)	(4,709.99)
615F13	PAT - Staff Assoc NEA (KSC)	67,821.00	67,821.00	6,578.00	477,691.64	44,730.52	(454,601.16)	(454,601.16)
615F14	PAT - Dir/Super Assoc NEA (KSC)	101,178.00	101,178.00	0.00	128,075.83	0.00	(26,897.83)	(26,897.83)
615NZ0	PAT Unallocated Budget (Bud Only)	724,927.00	724,927.00	0.00	0.00	0.00	724,927.00	724,927.00
617BLG	Operating Staff-Longevity	0.00	0.00	149.13	2,719.16	0.00	(2,719.16)	(2,719.16)
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	15,884.00	15,884.00	2,356.80	91,435.45	9,392.65	(84,944.10)	(84,944.10)
617NZ0	Op Staff Unallocated Bud(BudOnly)	81,409.00	81,409.00	0.00	0.00	0.00	81,409.00	81,409.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,975.64	0.00	(5,975.64)	(5,975.64)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,355.00	0.00	(1,355.00)	(1,355.00)
61S	Student	5,880.00	5,880.00	0.00	0.00	0.00	5,880.00	5,880.00
61SNSH	Student Labor	0.00	0.00	106.25	20,148.91	0.00	(20,148.91)	(20,148.91)
61SNWS	College Work Study	0.00	0.00	92.23	10,546.85	0.00	(10,546.85)	(10,546.85)
61SNZ0	Student Labor Unallocated(Bud Only)	43,770.00	43,770.00	0.00	0.00	0.00	43,770.00	43,770.00
***Total: Personnel**		**1,040,869.00**	**1,040,869.00**	**9,886.25**	**739,499.82**	**58,229.32**	**243,139.86**	**243,139.86**
65YB10	Base Benefit Distr (fica)	0.00	0.00	11.78	326.10	0.00	(326.10)	(326.10)
65YF10	Full Fringe Benefit Distr Expe	393,742.00	393,742.00	3,577.03	257,365.77	21,836.00	114,540.23	114,540.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	479.25	0.00	(479.25)	(479.25)
***Total: Fringe Benefits**		**393,742.00**	**393,742.00**	**3,588.81**	**258,171.12**	**21,836.00**	**113,734.88**	**113,734.88**
710	Travel	37,861.00	37,861.00	0.00	0.00	0.00	37,861.00	37,861.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,623.15	0.00	(1,623.15)	(1,623.15)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,576.05	0.00	(1,576.05)	(1,576.05)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	473.64	0.00	(473.64)	(473.64)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,418.46	0.00	(1,418.46)	(1,418.46)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	391.51	0.00	(391.51)	(391.51)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,480.52	0.00	(3,480.52)	(3,480.52)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	785.80	0.00	(785.80)	(785.80)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,061.08	0.00	(1,061.08)	(1,061.08)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,417.41	0.00	(3,417.41)	(3,417.41)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,180.99	0.00	(1,180.99)	(1,180.99)

Grant: 584191 - Aspire 9/20-8/25 Status: Active Type: Grant
Fund: 584191 - Aspire 9-20 to 8-21 FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/24/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P042A201124	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Budget Controls	A110
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	391.59	0.00	(391.59)	(391.59)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	28.57	0.00	(28.57)	(28.57)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	171.60	171.60	0.00	(171.60)	(171.60)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	467.30	0.00	(467.30)	(467.30)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	67.40	2,144.56	0.00	(2,144.56)	(2,144.56)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	919.61	0.00	(919.61)	(919.61)
***Total: Travel**		**37,861.00**	**37,861.00**	**239.00**	**19,531.84**	**0.00**	**18,329.16**	**18,329.16**
711100	Supplies-General	22,565.00	22,565.00	0.00	18,079.27	6.67	4,479.06	4,479.06
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	713.90	0.00	(713.90)	(713.90)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	85.49	0.00	(85.49)	(85.49)
711132	Suppli-Software incl Site Lic&Maint	1,599.00	1,599.00	0.00	2,508.75	0.00	(909.75)	(909.75)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180	Supplies Special Events	1,000.00	1,000.00	0.00	112.86	0.00	887.14	887.14
7112	Research Supplies	45,697.00	45,697.00	0.00	0.00	0.00	45,697.00	45,697.00
711200	Research Supplies	34,360.00	34,360.00	0.00	0.00	0.00	34,360.00	34,360.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,308.15	0.00	(1,308.15)	(1,308.15)
713010	Printing & Copying-Publications	0.00	0.00	0.00	867.54	0.00	(867.54)	(867.54)
713040	Printing & Copying-Marketing	0.00	0.00	0.00	101.93	0.00	(101.93)	(101.93)
714000	Postage-General	0.00	0.00	0.00	209.31	0.00	(209.31)	(209.31)
715	Non-Capitalizable Equipment	1,805.00	1,805.00	0.00	0.00	0.00	1,805.00	1,805.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,227.54	0.00	(2,227.54)	(2,227.54)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,392.04	0.00	(1,392.04)	(1,392.04)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	396.65	0.00	(396.65)	(396.65)
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	1,798.72	0.00	(1,798.72)	(1,798.72)
716010	Maint & Repairs-Direct Expenses	0.00	0.00	0.00	5.94	0.00	(5.94)	(5.94)
717000	Consulting-General	4,350.00	4,350.00	0.00	0.00	0.00	4,350.00	4,350.00
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	14,116.01	0.00	(12,116.01)	(12,116.01)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,620.00	6,620.00	0.00	0.00	0.00	6,620.00	6,620.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	489.73	0.00	(489.73)	(489.73)
717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	1,053.93	0.00	(1,053.93)	(1,053.93)
717283	Oth Prof Ser-Stu Recruit Agency Fee	0.00	0.00	8.00	8.00	0.00	(8.00)	(8.00)
7172DS	Service-Dining/Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 584191 - Aspire 9/20-8/25 Status: Active Type: Grant
Fund: 584191 - Aspire 9-20 to 8-21 FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/24/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P042A201124	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Budget Controls	A110
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,709.34	0.00	(1,709.34)	(1,709.34)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	5,497.15	0.00	(5,497.15)	(5,497.15)
7191	Membership Dues and Fees	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
719100	Membership Dues & Fees	0.00	0.00	0.00	6,166.29	0.00	(6,166.29)	(6,166.29)
719105	Membership-Institutional	0.00	0.00	0.00	211.40	0.00	(211.40)	(211.40)
719Z00	Other Employee Support	0.00	0.00	0.00	618.00	0.00	(618.00)	(618.00)
71C100	Advertising (Non-Employment)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
7600PS	Internal Alloc-Print Services	0.00	0.00	0.00	12.90	0.00	(12.90)	(12.90)
76O130	Internal Alloc-Print & Copy (Chg)	1,279.00	1,279.00	55.85	3,841.70	0.00	(2,562.70)	(2,562.70)
76O140	Internal Alloc-Mail & Postage (Chg)	600.00	600.00	0.69	232.98	0.00	367.02	367.02
***Total: Supplies**		**123,625.00**	**123,625.00**	**64.54**	**63,813.02**	**6.67**	**59,805.31**	**59,805.31**
722305	Other Financial Aid-Scholarships	111,000.00	111,000.00	7,300.00	91,964.00	0.00	19,036.00	19,036.00
***Total: Tuition**		**111,000.00**	**111,000.00**	**7,300.00**	**91,964.00**	**0.00**	**19,036.00**	**19,036.00**
722200	Participant Support	17,934.00	17,934.00	0.00	11.78	0.00	17,922.22	17,922.22
***Total: Participant Support**		**17,934.00**	**17,934.00**	**0.00**	**11.78**	**0.00**	**17,922.22**	**17,922.22**
****Total Direct Cost Expenditures**		**1,725,031.00**	**1,725,031.00**	**21,078.60**	**1,172,991.58**	**80,071.99**	**471,967.43**	**471,967.43**
760300	F&A Expenditures	128,905.00	128,905.00	1,102.29	86,481.34	0.00	42,423.66	42,423.66
***Total: Indirect Costs**		**128,905.00**	**128,905.00**	**1,102.29**	**86,481.34**	**0.00**	**42,423.66**	**42,423.66**
****Total Indirect Cost Expenditures**		**128,905.00**	**128,905.00**	**1,102.29**	**86,481.34**	**0.00**	**42,423.66**	**42,423.66**
*****Total Expenditures**		**1,853,936.00**	**1,853,936.00**	**22,180.89**	**1,259,472.92**	**80,071.99**	**514,391.09**	**514,391.09**
Revenue								
530000	Federal Programs	364,948.00	364,948.00	22,180.89	1,259,472.92	0.00	(894,524.92)	(894,524.92)
***Total: Sponsored Programs**		**364,948.00**	**364,948.00**	**22,180.89**	**1,259,472.92**	**0.00**	**(894,524.92)**	**(894,524.92)**
*****Total Revenue**		**364,948.00**	**364,948.00**	**22,180.89**	**1,259,472.92**	**0.00**	**(894,524.92)**	**(894,524.92)**

Grant: 584191 - Aspire 9/20-8/25 Status: Active Type: Grant
Fund: 584191 - Aspire 9-20 to 8-21 FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/24/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P042A201124	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Budget Controls	A110
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	258.17	0.00	(258.17)	(258.17)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	(171.60)	0.00	0.00	0.00	0.00
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	(67.40)	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**(239.00)**	**258.17**	**0.00**	**(258.17)**	**(258.17)**
717283	Oth Prof Ser-Stu Recruit Agency Fee	0.00	0.00	(8.00)	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**(8.00)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(247.00)**	**258.17**	**0.00**	**(258.17)**	**(258.17)**
760300	F&A Expenditures	0.00	0.00	(19.76)	20.65	0.00	(20.65)	(20.65)
***Total: Indirect Costs**		**0.00**	**0.00**	**(19.76)**	**20.65**	**0.00**	**(20.65)**	**(20.65)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(19.76)**	**20.65**	**0.00**	**(20.65)**	**(20.65)**
*****Total Expenditures**		**0.00**	**0.00**	**(266.76)**	**278.82**	**0.00**	**(278.82)**	**(278.82)**
Revenue								
530000	Federal Programs	0.00	0.00	(266.76)	278.82	0.00	(278.82)	(278.82)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(266.76)**	**278.82**	**0.00**	**(278.82)**	**(278.82)**
*****Total Revenue**		**0.00**	**0.00**	**(266.76)**	**278.82**	**0.00**	**(278.82)**	**(278.82)**

Grant: 584191 - Aspire 9/20-8/25 Status: Active Type: Grant
Fund: 584191 - Aspire 9-20 to 8-21 FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/24/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P042A201124	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Budget Controls	A110
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: KRAADA - Office of Disability Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 584191 - Aspire 9/20-8/25 Status: Active Type: Grant
Fund: 584191 - Aspire 9-20 to 8-21 FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	07/24/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P042A201124	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00%	Budget Controls	A110
Resp Org:	KABASP		Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTRIO

Org: KREACA - Acad & Career Advising (as of 7/14)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**9.99**	**0.00**	**(9.99)**	**(9.99)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**9.99**	**0.00**	**(9.99)**	**(9.99)**
760300 F&A Expenditures	0.00	0.00	0.00	0.80	0.00	(0.80)	(0.80)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.80**	**0.00**	**(0.80)**	**(0.80)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.80**	**0.00**	**(0.80)**	**(0.80)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**10.79**	**0.00**	**(10.79)**	**(10.79)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10.79	0.00	(10.79)	(10.79)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**10.79**	**0.00**	**(10.79)**	**(10.79)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10.79**	**0.00**	**(10.79)**	**(10.79)**

Grant: 584202 - SEOG 7-1-22 to 6-30-23 Status: Active Type: Financial Aid Grant
Fund: 584202 - SEOG 7-1-22 to 6-30-23 FMGR: Mullins, Catherine Ann

PI Name: Mullins, Catherine Ann
Sponsor: US ED, Department of Education
Sponsor ID: FY23 AWARD CFDA #: 84.007
Resp Org: KDAFAS
FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
Effective Date: 07/01/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720105	NBFA-UG Internatnal Student Scholar	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720125	NBFA-UG SEOG Matching	0.00	(152,151.00)	0.00	(152,151.00)	0.00	152,151.00	0.00
722305	Other Financial Aid-Scholarships	0.00	608,604.00	0.00	608,604.00	0.00	(608,604.00)	0.00
***Total: Tuition**		**0.00**	**456,453.00**	**0.00**	**456,453.00**	**0.00**	**(456,453.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**456,453.00**	**0.00**	**456,453.00**	**0.00**	**(456,453.00)**	**0.00**
*****Total Expenditures**		**0.00**	**456,453.00**	**0.00**	**456,453.00**	**0.00**	**(456,453.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
***Total: Sponsored Programs**		**0.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**(357,453.00)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	99,000.00	0.00	99,000.00	0.00	(99,000.00)	0.00
***Total: Transfers In**		**0.00**	**99,000.00**	**0.00**	**99,000.00**	**0.00**	**(99,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**456,453.00**	**0.00**	**456,453.00**	**0.00**	**(456,453.00)**	**0.00**

Grant: 584203 - PELL 7-1-22 to 6-30-23 Status: Active Type: Financial Aid Grant
Fund: 584203 - PELL 7-1-22 to 6-30-23 FMGR: Mullins, Catherine Ann

PI Name: Mullins, Catherine Ann
Sponsor: US ED, Department of Education
Sponsor ID: FY23 AWARD CFDA #: 84.063
Resp Org: KDAFAS
FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
Effective Date: 07/01/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	3,305,209.50	0.00	3,305,209.50	0.00	(3,305,209.50)	0.00
***Total: Tuition**	**0.00**	**3,305,209.50**	**0.00**	**3,305,209.50**	**0.00**	**(3,305,209.50)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**3,305,209.50**	**0.00**	**3,305,209.50**	**0.00**	**(3,305,209.50)**	**0.00**
*****Total Expenditures**	**0.00**	**3,305,209.50**	**0.00**	**3,305,209.50**	**0.00**	**(3,305,209.50)**	**0.00**
Revenue							
530005 Federal Pell grants	0.00	3,305,209.50	0.00	3,305,209.50	0.00	(3,305,209.50)	0.00
***Total: Sponsored Programs**	**0.00**	**3,305,209.50**	**0.00**	**3,305,209.50**	**0.00**	**(3,305,209.50)**	**0.00**
*****Total Revenue**	**0.00**	**3,305,209.50**	**0.00**	**3,305,209.50**	**0.00**	**(3,305,209.50)**	**0.00**

Grant: 584205 - Federal Work Study FY23 Status: Active Type: Financial Aid Grant
Fund: 584205 - Federal Workstudy Fy23 FMGR: Mullins, Catherine Ann

PI Name:	Mullins, Catherine Ann		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	07/01/2022	IDC Basis Code:		
Sponsor ID:	FY23 & FY24 AWARD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/22 - 6/30/24		Rev Account:		Fund Type Level 2	P1	

Org: KACWRT - Center for Research & Writing

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 584205 - Federal Work Study FY23 Status: Active Type: Financial Aid Grant
Fund: 584205 - Federal Workstudy Fy23 FMGR: Mullins, Catherine Ann

PI Name: Mullins, Catherine Ann
Sponsor: US ED, Department of Education
Sponsor ID: FY23 & FY24 AWARD CFDA #: 84.033
Resp Org: KDAFAS
FRAGRNT Start/End Date: 7/1/22 - 6/30/24

Fund Information
Effective Date: 07/01/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	175,435.00	0.00	175,435.00	0.00	(175,435.00)	0.00
***Total: Personnel**		**0.00**	**175,435.00**	**0.00**	**175,435.00**	**0.00**	**(175,435.00)**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	42,000.00	0.00	42,000.00	0.00	(42,000.00)	0.00
***Total: Supplies**		**0.00**	**42,000.00**	**0.00**	**42,000.00**	**0.00**	**(42,000.00)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	99,000.00	0.00	99,000.00	0.00	(99,000.00)	0.00
***Total: Other**		**0.00**	**99,000.00**	**0.00**	**99,000.00**	**0.00**	**(99,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**316,435.00**	**0.00**	**316,435.00**	**0.00**	**(316,435.00)**	**0.00**
*****Total Expenditures**		**0.00**	**316,435.00**	**0.00**	**316,435.00**	**0.00**	**(316,435.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	316,435.00	0.00	316,435.00	0.00	(316,435.00)	0.00
***Total: Sponsored Programs**		**0.00**	**316,435.00**	**0.00**	**316,435.00**	**0.00**	**(316,435.00)**	**0.00**
*****Total Revenue**		**0.00**	**316,435.00**	**0.00**	**316,435.00**	**0.00**	**(316,435.00)**	**0.00**

Grant: 584205 - Federal Work Study FY23 Status: Active Type: Financial Aid Grant
Fund: 584205 - Federal Workstudy Fy23 FMGR: Mullins, Catherine Ann

PI Name: Mullins, Catherine Ann
Sponsor: US ED, Department of Education
Sponsor ID: FY23 & FY24 AWARD CFDA #: 84.033
Resp Org: KDAFAS
FRAGRNT Start/End Date: 7/1/22 - 6/30/24

Fund Information
Effective Date: 07/01/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: KLAMAS - Mason Library

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 584205 - Federal Work Study FY23 Status: Active Type: Financial Aid Grant
Fund: 584206 - NH Reads FY23 FMGR: Mullins, Catherine Ann

PI Name: Mullins, Catherine Ann
Sponsor: US ED, Department of Education
Sponsor ID: FY23 & FY24 AWARD CFDA #: 84.033
Resp Org: KDAFAS
FRAGRNT Start/End Date: 7/1/22 - 6/30/24

Fund Information
Effective Date: 07/01/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 584207 - Upward Bound Status: Active Type: Grant
Fund: 584207 - Upward Bound FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/26/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	P047A221150	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	107,894.00	263,711.00	0.00	0.00	0.00	107,894.00	263,711.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,470.00	0.00	(1,470.00)	(1,470.00)
615F10	PAT	0.00	0.00	1,570.01	1,570.01	10,676.00	(12,246.01)	(12,246.01)
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	4,993.90	317,040.79	22,639.11	(339,679.90)	(339,679.90)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	38,244.26	0.00	(38,244.26)	(38,244.26)
615NZ0	PAT Unallocated Budget (Bud Only)	152,703.00	325,182.00	0.00	0.00	0.00	152,703.00	325,182.00
617BLG	Operating Staff-Longevity	0.00	0.00	121.28	777.23	0.00	(777.23)	(777.23)
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	1,516.15	19,440.08	5,154.94	(24,595.02)	(24,595.02)
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,048.00	14,385.00	0.00	0.00	0.00	19,048.00	14,385.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	63,000.58	0.00	(63,000.58)	(63,000.58)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,998.00	0.00	(1,998.00)	(1,998.00)
61SNZ0	Student Labor Unallocated(Bud Only)	167,877.00	164,377.00	0.00	0.00	0.00	167,877.00	164,377.00
***Total: Personnel**		**447,522.00**	**767,655.00**	**8,201.34**	**448,640.95**	**38,470.05**	**(39,589.00)**	**280,544.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	9.60	223.26	0.00	(223.26)	(223.26)
65YF10	Full Fringe Benefit Distr Expe	226,329.00	226,883.00	2,992.18	131,826.86	14,426.27	80,075.87	80,629.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,369.95	0.00	(5,369.95)	(5,369.95)
***Total: Fringe Benefits**		**226,329.00**	**226,883.00**	**3,001.78**	**137,420.07**	**14,426.27**	**74,482.66**	**75,036.66**
710	Travel	43,578.00	44,102.00	0.00	0.00	0.00	43,578.00	44,102.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,252.48	0.00	(1,252.48)	(1,252.48)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	101.45	4,169.81	0.00	(4,169.81)	(4,169.81)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,164.79	0.00	(2,164.79)	(2,164.79)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	280.45	10,882.66	0.00	(10,882.66)	(10,882.66)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,287.29	0.00	(2,287.29)	(2,287.29)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	857.88	0.00	(857.88)	(857.88)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	257.38	0.00	(257.38)	(257.38)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	101.14	0.00	(101.14)	(101.14)
***Total: Travel**		**43,578.00**	**44,102.00**	**381.90**	**21,973.43**	**0.00**	**21,604.57**	**22,128.57**
711100	Supplies-General	0.00	0.00	0.00	517.88	0.00	(517.88)	(517.88)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	57.60	0.00	(57.60)	(57.60)

Grant: 584207 - Upward Bound Status: Active Type: Grant
Fund: 584207 - Upward Bound FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/26/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	P047A221150	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,448.20	0.00	(3,448.20)	(3,448.20)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
7112	Research Supplies	12,135.00	19,434.00	0.00	0.00	0.00	12,135.00	19,434.00
711200	Research Supplies	10,350.00	10,350.00	0.00	0.00	0.00	10,350.00	10,350.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	13,967.10	0.00	(13,967.10)	(13,967.10)
717200	Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	48.25	0.00	(48.25)	(48.25)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,200.00	14,400.00	0.00	0.00	0.00	10,200.00	14,400.00
717283	Oth Prof Ser-Stu Recruit Agency Fee	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	325.70	0.00	(325.70)	(325.70)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,580.07	0.00	(1,580.07)	(1,580.07)
719105	Membership-Institutional	0.00	0.00	0.00	135.10	0.00	(135.10)	(135.10)
719200	Employee Recruiting-General	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	47.13	2,953.77	0.00	(2,953.77)	(2,953.77)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	102.91	0.00	(102.91)	(102.91)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**32,685.00**	**44,184.00**	**47.13**	**24,026.08**	**0.00**	**8,658.92**	**20,157.92**
722200	Participant Support	140,368.00	0.00	402.25	402.25	0.00	139,965.75	(402.25)
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**140,368.00**	**0.00**	**402.25**	**402.25**	**0.00**	**139,965.75**	**(402.25)**
****Total Direct Cost Expenditures**		**890,482.00**	**1,082,824.00**	**12,034.40**	**632,462.78**	**52,896.32**	**205,122.90**	**397,464.90**
760300	F&A Expenditures	85,867.00	86,625.00	930.59	50,564.63	0.00	35,302.37	36,060.37
***Total: Indirect Costs**		**85,867.00**	**86,625.00**	**930.59**	**50,564.63**	**0.00**	**35,302.37**	**36,060.37**
****Total Indirect Cost Expenditures**		**85,867.00**	**86,625.00**	**930.59**	**50,564.63**	**0.00**	**35,302.37**	**36,060.37**
*****Total Expenditures**		**976,349.00**	**1,169,449.00**	**12,964.99**	**683,027.41**	**52,896.32**	**240,425.27**	**433,525.27**
Revenue								
530000	Federal Programs	0.00	0.00	12,964.99	683,027.41	0.00	(683,027.41)	(683,027.41)
***Total: Sponsored Programs**		**0.00**	**0.00**	**12,964.99**	**683,027.41**	**0.00**	**(683,027.41)**	**(683,027.41)**
*****Total Revenue**		**0.00**	**0.00**	**12,964.99**	**683,027.41**	**0.00**	**(683,027.41)**	**(683,027.41)**

Grant: 584207 - Upward Bound Status: Active Type: Grant
Fund: 584207 - Upward Bound FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/26/2023	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	P047A221150	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 584207 - Upward Bound Status: Active Type: Grant
Fund: 584210 - Participant Support FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	06/01/2022	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	P047A221150	CFDA #: 84.047	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	33,429.00	0.00	(33,429.00)	(33,429.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**33,429.00**	**0.00**	**(33,429.00)**	**(33,429.00)**
722200	Participant Support	246,775.00	376,909.00	0.00	138,333.72	0.00	108,441.28	238,575.28
722205	Participant Sup-Stipends	0.00	0.00	0.00	18,052.26	0.00	(18,052.26)	(18,052.26)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	(8.19)	0.00	8.19	8.19
***Total: Participant Support**		**246,775.00**	**376,909.00**	**0.00**	**156,377.79**	**0.00**	**90,397.21**	**220,531.21**
****Total Direct Cost Expenditures**		**246,775.00**	**376,909.00**	**0.00**	**189,806.79**	**0.00**	**56,968.21**	**187,102.21**
*****Total Expenditures**		**246,775.00**	**376,909.00**	**0.00**	**189,806.79**	**0.00**	**56,968.21**	**187,102.21**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	189,806.79	0.00	(189,806.79)	(189,806.79)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**189,806.79**	**0.00**	**(189,806.79)**	**(189,806.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**189,806.79**	**0.00**	**(189,806.79)**	**(189,806.79)**

Grant: 584208 - Upward Bound Math-Science Status: Active Type: Grant
Fund: 584208 - Upward Bound Math-Science FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	09/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P047M220427	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	(3.68)	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**(3.68)**	**0.00**	**0.00**	**0.00**	**0.00**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.43	0.00	(23.43)	(23.43)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**23.43**	**0.00**	**(23.43)**	**(23.43)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(3.68)**	**23.43**	**0.00**	**(23.43)**	**(23.43)**
760300	F&A Expenditures	0.00	0.00	(0.29)	1.87	0.00	(1.87)	(1.87)
***Total: Indirect Costs**		**0.00**	**0.00**	**(0.29)**	**1.87**	**0.00**	**(1.87)**	**(1.87)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(0.29)**	**1.87**	**0.00**	**(1.87)**	**(1.87)**
*****Total Expenditures**		**0.00**	**0.00**	**(3.97)**	**25.30**	**0.00**	**(25.30)**	**(25.30)**
Revenue								
530000	Federal Programs	0.00	0.00	(3.97)	25.30	0.00	(25.30)	(25.30)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(3.97)**	**25.30**	**0.00**	**(25.30)**	**(25.30)**
*****Total Revenue**		**0.00**	**0.00**	**(3.97)**	**25.30**	**0.00**	**(25.30)**	**(25.30)**

Grant: 584208 - Upward Bound Math-Science Status: Active Type: Grant
Fund: 584208 - Upward Bound Math-Science FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	09/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P047M220427	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	135,249.00	135,249.00	0.00	0.00	0.00	135,249.00	135,249.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	980.00	0.00	(980.00)	(980.00)
615F10	PAT	0.00	0.00	1,570.00	1,570.00	10,676.00	(12,246.00)	(12,246.00)
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	6,547.82	223,710.96	29,683.35	(253,394.31)	(253,394.31)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	35,093.18	0.00	(35,093.18)	(35,093.18)
615NZ0	PAT Unallocated Budget (Bud Only)	309,430.00	309,430.00	0.00	0.00	0.00	309,430.00	309,430.00
617BLG	Operating Staff-Longevity	0.00	0.00	53.06	705.11	0.00	(705.11)	(705.11)
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	947.31	17,635.37	5,154.94	(22,790.31)	(22,790.31)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,100.00	7,100.00	0.00	0.00	0.00	7,100.00	7,100.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	42,000.71	0.00	(42,000.71)	(42,000.71)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,800.04	0.00	(2,800.04)	(2,800.04)
61SNZ0	Student Labor Unallocated(Bud Only)	49,500.00	49,500.00	0.00	0.00	0.00	49,500.00	49,500.00
***Total: Personnel**		**501,279.00**	**501,279.00**	**9,118.19**	**325,395.37**	**45,514.29**	**130,369.34**	**130,369.34**
65YB10	Base Benefit Distr (fica)	0.00	0.00	4.20	55.61	0.00	(55.61)	(55.61)
65YF10	Full Fringe Benefit Distr Expe	156,882.00	156,882.00	1,545.42	95,198.36	17,067.85	44,615.79	44,615.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,579.95	0.00	(3,579.95)	(3,579.95)
***Total: Fringe Benefits**		**156,882.00**	**156,882.00**	**1,549.62**	**98,833.92**	**17,067.85**	**40,980.23**	**40,980.23**
710	Travel	26,800.00	26,800.00	0.00	0.00	0.00	26,800.00	26,800.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,188.83	0.00	(1,188.83)	(1,188.83)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	3.68	7,036.93	0.00	(7,036.93)	(7,036.93)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,718.65	0.00	(1,718.65)	(1,718.65)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	977.48	0.00	(977.48)	(977.48)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,932.57	0.00	(1,932.57)	(1,932.57)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	789.65	0.00	(789.65)	(789.65)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	257.38	0.00	(257.38)	(257.38)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	101.10	0.00	(101.10)	(101.10)
***Total: Travel**		**26,800.00**	**26,800.00**	**3.68**	**14,002.59**	**0.00**	**12,797.41**	**12,797.41**
711100	Supplies-General	0.00	0.00	0.00	252.68	0.00	(252.68)	(252.68)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	38.40	0.00	(38.40)	(38.40)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,559.20	0.00	(1,559.20)	(1,559.20)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)

Grant: 584208 - Upward Bound Math-Science Status: Active Type: Grant
Fund: 584208 - Upward Bound Math-Science FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	09/01/2022	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P047M220427	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112	Research Supplies	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
711200	Research Supplies	4,196.00	4,196.00	0.00	0.00	0.00	4,196.00	4,196.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	9,311.40	0.00	(9,311.40)	(9,311.40)
717000	Consulting-General	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
717200	Other Professional Services-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,080.00	3,080.00	0.00	0.00	0.00	3,080.00	3,080.00
717283	Oth Prof Ser-Stu Recruit Agency Fee	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.58	0.00	(195.58)	(195.58)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,040.93	0.00	(1,040.93)	(1,040.93)
719105	Membership-Institutional	0.00	0.00	0.00	121.10	0.00	(121.10)	(121.10)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	9.36	1,983.83	0.00	(1,983.83)	(1,983.83)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	47.14	0.00	(47.14)	(47.14)
***Total: Supplies**		**16,126.00**	**16,126.00**	**9.36**	**14,849.76**	**0.00**	**1,276.24**	**1,276.24**
722200	Participant Support	0.00	0.00	268.18	268.18	0.00	(268.18)	(268.18)
***Total: Participant Support**		**0.00**	**0.00**	**268.18**	**268.18**	**0.00**	**(268.18)**	**(268.18)**
****Total Direct Cost Expenditures**		**701,087.00**	**701,087.00**	**10,949.03**	**453,349.82**	**62,582.14**	**185,155.04**	**185,155.04**
760300	F&A Expenditures	56,087.00	56,087.00	854.46	36,246.30	0.00	19,840.70	19,840.70
***Total: Indirect Costs**		**56,087.00**	**56,087.00**	**854.46**	**36,246.30**	**0.00**	**19,840.70**	**19,840.70**
****Total Indirect Cost Expenditures**		**56,087.00**	**56,087.00**	**854.46**	**36,246.30**	**0.00**	**19,840.70**	**19,840.70**
*****Total Expenditures**		**757,174.00**	**757,174.00**	**11,803.49**	**489,596.12**	**62,582.14**	**204,995.74**	**204,995.74**
Revenue								
530000	Federal Programs	0.00	0.00	11,803.49	489,596.12	0.00	(489,596.12)	(489,596.12)
***Total: Sponsored Programs**		**0.00**	**0.00**	**11,803.49**	**489,596.12**	**0.00**	**(489,596.12)**	**(489,596.12)**
*****Total Revenue**		**0.00**	**0.00**	**11,803.49**	**489,596.12**	**0.00**	**(489,596.12)**	**(489,596.12)**

Grant: 584208 - Upward Bound Math-Science Status: Active Type: Grant
Fund: 584209 - Upward Bound Math-Science FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	09/01/2022	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	P047M220427	CFDA #: 84.047	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	59.07	0.00	(59.07)	(59.07)
***Total: Participant Support**	**0.00**	**0.00**	**0.00**	**59.07**	**0.00**	**(59.07)**	**(59.07)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**59.07**	**0.00**	**(59.07)**	**(59.07)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**59.07**	**0.00**	**(59.07)**	**(59.07)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	59.07	0.00	(59.07)	(59.07)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**59.07**	**0.00**	**(59.07)**	**(59.07)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**59.07**	**0.00**	**(59.07)**	**(59.07)**

Grant: 584208 - Upward Bound Math-Science Status: Active Type: Grant
Fund: 584209 - Upward Bound Math-Science FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	09/01/2022	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	P047M220427	CFDA #: 84.047	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	KABUPW		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/22 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	16,839.00	0.00	(16,839.00)	(16,839.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**16,839.00**	**0.00**	**(16,839.00)**	**(16,839.00)**
722200	Participant Support	159,437.00	159,437.00	0.00	56,810.71	0.00	102,626.29	102,626.29
722205	Participant Sup-Stipends	0.00	0.00	0.00	7,102.00	0.00	(7,102.00)	(7,102.00)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	(5.46)	0.00	5.46	5.46
***Total: Participant Support**		**159,437.00**	**159,437.00**	**0.00**	**63,907.25**	**0.00**	**95,529.75**	**95,529.75**
****Total Direct Cost Expenditures**		**159,437.00**	**159,437.00**	**0.00**	**80,746.25**	**0.00**	**78,690.75**	**78,690.75**
*****Total Expenditures**		**159,437.00**	**159,437.00**	**0.00**	**80,746.25**	**0.00**	**78,690.75**	**78,690.75**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	80,746.25	0.00	(80,746.25)	(80,746.25)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**80,746.25**	**0.00**	**(80,746.25)**	**(80,746.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**80,746.25**	**0.00**	**(80,746.25)**	**(80,746.25)**

Grant: 584211 - Expending Employment, Training and | Status: Active | Type: Grant
Fund: 584211 - Expanding Employment, Training | FMGR: McPartlin, Deirdre

PI Name:	McPartlin, Deirdre		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/2022	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	P116Z220227	CFDA #: 84.116	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KPGCDC		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KPBESE - Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,950.00	0.00	(10,950.00)	(10,950.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**10,950.00**	**0.00**	**(10,950.00)**	**(10,950.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	878.19	0.00	(878.19)	(878.19)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**878.19**	**0.00**	**(878.19)**	**(878.19)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**11,828.19**	**0.00**	**(11,828.19)**	**(11,828.19)**
760300	F&A Expenditures	0.00	0.00	0.00	5,847.30	0.00	(5,847.30)	(5,847.30)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**5,847.30**	**0.00**	**(5,847.30)**	**(5,847.30)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,847.30**	**0.00**	**(5,847.30)**	**(5,847.30)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**17,675.49**	**0.00**	**(17,675.49)**	**(17,675.49)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	17,675.49	0.00	(17,675.49)	(17,675.49)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,675.49**	**0.00**	**(17,675.49)**	**(17,675.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,675.49**	**0.00**	**(17,675.49)**	**(17,675.49)**

Grant: 584211 - Expending Employment, Training and | Status: Active | Type: Grant
Fund: 584211 - Expanding Employment, Training | FMGR: McPartlin, Deirdre

PI Name:	McPartlin, Deirdre		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/2022	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	P116Z220227	CFDA #: 84.116	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KPGCDC		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KPGCDC - Child Development Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,488.06	0.00	(14,488.06)	(14,488.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,229.00	22,229.00	0.00	0.00	0.00	22,229.00	22,229.00
615F10	PAT	0.00	0.00	0.00	444.25	0.00	(444.25)	(444.25)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	31,870.71	0.00	(31,870.71)	(31,870.71)
615NZ0	PAT Unallocated Budget (Bud Only)	35,523.00	35,523.00	0.00	0.00	0.00	35,523.00	35,523.00
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	2,341.50	0.00	(2,341.50)	(2,341.50)
61SNZ0	Student Labor Unallocated(Bud Only)	13,195.00	13,195.00	0.00	0.00	0.00	13,195.00	13,195.00
***Total: Personnel**		**70,947.00**	**70,947.00**	**0.00**	**49,144.52**	**0.00**	**21,802.48**	**21,802.48**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,115.58	0.00	(1,115.58)	(1,115.58)
65YF10	Full Fringe Benefit Distr Expe	15,552.00	15,552.00	0.00	11,978.91	0.00	3,573.09	3,573.09
***Total: Fringe Benefits**		**15,552.00**	**15,552.00**	**0.00**	**13,094.49**	**0.00**	**2,457.51**	**2,457.51**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
711100	Supplies-General	0.00	0.00	0.00	11,965.65	0.00	(11,965.65)	(11,965.65)
7112	Research Supplies	570,175.00	570,175.00	0.00	0.00	0.00	570,175.00	570,175.00
717000	Consulting-General	0.00	0.00	9,277.33	398,763.12	0.00	(398,763.12)	(398,763.12)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	117,250.00	117,250.00	0.00	0.00	0.00	117,250.00	117,250.00
***Total: Supplies**		**687,425.00**	**687,425.00**	**9,277.33**	**410,728.77**	**0.00**	**276,696.23**	**276,696.23**
7300	Subcontracts	187,190.00	187,190.00	0.00	0.00	0.00	187,190.00	187,190.00
730001	Subcontracts 01	0.00	0.00	0.00	47,052.62	140,137.38	(187,190.00)	(187,190.00)
***Total: Contractual**		**187,190.00**	**187,190.00**	**0.00**	**47,052.62**	**140,137.38**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**962,114.00**	**962,114.00**	**9,277.33**	**520,020.40**	**140,137.38**	**301,956.22**	**301,956.22**
760300	F&A Expenditures	37,886.00	37,886.00	0.00	26,243.14	0.00	11,642.86	11,642.86
***Total: Indirect Costs**		**37,886.00**	**37,886.00**	**0.00**	**26,243.14**	**0.00**	**11,642.86**	**11,642.86**
****Total Indirect Cost Expenditures**		**37,886.00**	**37,886.00**	**0.00**	**26,243.14**	**0.00**	**11,642.86**	**11,642.86**
*****Total Expenditures**		**1,000,000.00**	**1,000,000.00**	**9,277.33**	**546,263.54**	**140,137.38**	**313,599.08**	**313,599.08**
Revenue								
530000	Federal Programs	0.00	0.00	9,277.33	546,263.54	0.00	(546,263.54)	(546,263.54)

Grant: 584211 - Expending Employment, Training and | Status: Active | Type: Grant
Fund: 584211 - Expanding Employment, Training | FMGR: McPartlin, Deirdre

PI Name:	McPartlin, Deirdre		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/01/2022	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	P116Z220227	CFDA #: 84.116	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KPGCDC		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/22 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KPGCDC - Child Development Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**9,277.33**	**546,263.54**	**0.00**	**(546,263.54)**	**(546,263.54)**
****Total Revenue**	**0.00**	**0.00**	**9,277.33**	**546,263.54**	**0.00**	**(546,263.54)**	**(546,263.54)**

Grant: 584212 - SEOG 7-1-23 to 06-30-24 Status: Active Type: Financial Aid Grant
Fund: 584212 - SEOG 7-1-23 to 6-30-24 FMGR: Mullins, Catherine Ann

PI Name: Mullins, Catherine Ann
Sponsor: US ED, Department of Education
Sponsor ID: FY24 AWARD CFDA #: 84.007
Resp Org: KDAFAS
FRAGRNT Start/End Date: 7/1/23 - 6/30/24

Fund Information
Effective Date: 06/30/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(145,520.00)	0.00	(145,520.00)	0.00	145,520.00	0.00
722305	Other Financial Aid-Scholarships	0.00	582,080.00	0.00	582,080.00	0.00	(582,080.00)	0.00
***Total: Tuition**		**0.00**	**436,560.00**	**0.00**	**436,560.00**	**0.00**	**(436,560.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**436,560.00**	**0.00**	**436,560.00**	**0.00**	**(436,560.00)**	**0.00**
*****Total Expenditures**		**0.00**	**436,560.00**	**0.00**	**436,560.00**	**0.00**	**(436,560.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
***Total: Sponsored Programs**		**0.00**	**357,453.00**	**0.00**	**357,453.00**	**0.00**	**(357,453.00)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	79,107.00	0.00	79,107.00	0.00	(79,107.00)	0.00
***Total: Transfers In**		**0.00**	**79,107.00**	**0.00**	**79,107.00**	**0.00**	**(79,107.00)**	**0.00**
*****Total Revenue**		**0.00**	**436,560.00**	**0.00**	**436,560.00**	**0.00**	**(436,560.00)**	**0.00**

Grant: 584213 - PELL 7-1-23 to 6-30-24 Status: Active Type: Financial Aid Grant
Fund: 584213 - PELL 7-1-23 to 6-30-24 FMGR: Mullins, Catherine Ann

PI Name: Mullins, Catherine Ann
Sponsor: US ED, Department of Education
Sponsor ID: FY24 AWARD CFDA #: 84.063
Resp Org: KDAFAS
FRAGRNT Start/End Date: 7/1/23 - 6/30/24

Fund Information
Effective Date: 06/30/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	3,933,692.00	0.00	3,933,692.00	0.00	(3,933,692.00)	0.00
***Total: Tuition**		**0.00**	**3,933,692.00**	**0.00**	**3,933,692.00**	**0.00**	**(3,933,692.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,933,692.00**	**0.00**	**3,933,692.00**	**0.00**	**(3,933,692.00)**	**0.00**
*****Total Expenditures**		**0.00**	**3,933,692.00**	**0.00**	**3,933,692.00**	**0.00**	**(3,933,692.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005	Federal Pell grants	0.00	3,933,692.00	0.00	3,933,692.00	0.00	(3,933,692.00)	0.00
***Total: Sponsored Programs**		**0.00**	**3,933,692.00**	**0.00**	**3,933,692.00**	**0.00**	**(3,933,692.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,933,692.00**	**0.00**	**3,933,692.00**	**0.00**	**(3,933,692.00)**	**0.00**

Grant: 584214 - Direct Loans Status: Active Type: Financial Aid Grant
Fund: 584214 - Direct Loans 7-1-23 to 6-30-24 FMGR: Mullins, Catherine Ann

PI Name: Mullins, Catherine Ann
Sponsor: US ED, Department of Education
Sponsor ID: FY24 AWARD CFDA #: 84.268
Resp Org: KDAFAS
FRAGRNT Start/End Date: 7/1/23 - 6/30/24

Fund Information
Effective Date: 06/30/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 584215 - Federal Workstudy FY24 Status: Active Type: Financial Aid Grant
Fund: 584215 - Federal Workstudy FY24 FMGR: Mullins, Catherine Ann

PI Name: Mullins, Catherine Ann
Sponsor: US ED, Department of Education
Sponsor ID: FY24 AWARD CFDA #: 84.033
Resp Org: KDAFAS
FRAGRNT Start/End Date: 7/1/23 - 6/30/24

Fund Information
Effective Date: 06/30/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	195,328.00	0.00	195,328.00	0.00	(195,328.00)	0.00
***Total: Personnel**	**0.00**	**195,328.00**	**0.00**	**195,328.00**	**0.00**	**(195,328.00)**	**0.00**
71CZ00 Other Expenses-Deductions	0.00	42,000.00	0.00	42,000.00	0.00	(42,000.00)	0.00
***Total: Supplies**	**0.00**	**42,000.00**	**0.00**	**42,000.00**	**0.00**	**(42,000.00)**	**0.00**
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	79,107.00	0.00	79,107.00	0.00	(79,107.00)	0.00
***Total: Other**	**0.00**	**79,107.00**	**0.00**	**79,107.00**	**0.00**	**(79,107.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**316,435.00**	**0.00**	**316,435.00**	**0.00**	**(316,435.00)**	**0.00**
*****Total Expenditures**	**0.00**	**316,435.00**	**0.00**	**316,435.00**	**0.00**	**(316,435.00)**	**0.00**
Revenue							
530000 Federal Programs	0.00	316,435.00	0.00	316,435.00	0.00	(316,435.00)	0.00
***Total: Sponsored Programs**	**0.00**	**316,435.00**	**0.00**	**316,435.00**	**0.00**	**(316,435.00)**	**0.00**
*****Total Revenue**	**0.00**	**316,435.00**	**0.00**	**316,435.00**	**0.00**	**(316,435.00)**	**0.00**

Grant: 584215 - Federal Workstudy FY24 Status: Active Type: Financial Aid Grant
Fund: 584215 - Federal Workstudy FY24 FMGR: Mullins, Catherine Ann

PI Name:	Mullins, Catherine Ann		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification SFA
Sponsor:	US ED, Department of Education		Effective Date:	06/30/2022	IDC Basis Code:	
Sponsor ID:	FY24 AWARD	CFDA #: 84.033	Term Date:		IDC Rate Code:	
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/23 - 6/30/24		Rev Account:		Fund Type Level 2	P1

Org: KPGCDC - Child Development Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 584215 - Federal Workstudy FY24 Status: Active Type: Financial Aid Grant
Fund: 584215 - Federal Workstudy FY24 FMGR: Mullins, Catherine Ann

PI Name: Mullins, Catherine Ann
Sponsor: US ED, Department of Education
Sponsor ID: FY24 AWARD CFDA #: 84.033
Resp Org: KDAFAS
FRAGRNT Start/End Date: 7/1/23 - 6/30/24

Fund Information
Effective Date: 06/30/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: KRCADM - Student Center-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 584215 - Federal Workstudy FY24 Status: Active Type: Financial Aid Grant
Fund: 584216 - NH Reads FY24 FMGR: Mullins, Catherine Ann

PI Name:	Mullins, Catherine Ann		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	06/30/2022	IDC Basis Code:		
Sponsor ID:	FY24 AWARD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/23 - 6/30/24		Rev Account:		Fund Type Level 2	P1	

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 584219 - Career Pathways Addressing Critical — Status: Active — Type: Grant
Fund: 584219 - Career Pathways Addressing Critical — FMGR: Oram, Leatrice

PI Name:	Oram, Leatrice		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/12/2023	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	P116Z230240	CFDA #: 64.116	Term Date:		IDC Rate Code:	KSC21	53.40%	Billing Type	LOC
Resp Org:	KCAPRE		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Budget Controls	A110
FRAGRNT Start/End Date:	6/1/23 - 5/31/26		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Sefa Classification	RESDEV

Org: KCAPRE - President's Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	39,741.00	39,741.00	0.00	0.00	0.00	39,741.00	39,741.00
615F10	PAT	0.00	0.00	3,200.70	34,524.32	5,574.13	(40,098.45)	(40,098.45)
615NZ0	PAT Unallocated Budget (Bud Only)	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**174,741.00**	**174,741.00**	**3,200.70**	**34,524.32**	**5,574.13**	**134,642.55**	**134,642.55**
65YF10	Full Fringe Benefit Distr Expe	58,149.00	58,149.00	1,200.26	11,884.45	2,090.30	44,174.25	44,174.25
***Total: Fringe Benefits**		**58,149.00**	**58,149.00**	**1,200.26**	**11,884.45**	**2,090.30**	**44,174.25**	**44,174.25**
710	Travel	1,084.00	1,084.00	0.00	0.00	0.00	1,084.00	1,084.00
***Total: Travel**		**1,084.00**	**1,084.00**	**0.00**	**0.00**	**0.00**	**1,084.00**	**1,084.00**
7112	Research Supplies	7,714.00	7,714.00	0.00	0.00	0.00	7,714.00	7,714.00
***Total: Supplies**		**7,714.00**	**7,714.00**	**0.00**	**0.00**	**0.00**	**7,714.00**	**7,714.00**
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**241,688.00**	**241,688.00**	**4,400.96**	**46,408.77**	**7,664.43**	**187,614.80**	**187,614.80**
760300	F&A Expenditures	93,312.00	93,312.00	1,709.18	18,436.01	0.00	74,875.99	74,875.99
***Total: Indirect Costs**		**93,312.00**	**93,312.00**	**1,709.18**	**18,436.01**	**0.00**	**74,875.99**	**74,875.99**
****Total Indirect Cost Expenditures**		**93,312.00**	**93,312.00**	**1,709.18**	**18,436.01**	**0.00**	**74,875.99**	**74,875.99**
*****Total Expenditures**		**335,000.00**	**335,000.00**	**6,110.14**	**64,844.78**	**7,664.43**	**262,490.79**	**262,490.79**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,127.09	0.00	(8,127.09)	(8,127.09)
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**8,127.09**	**0.00**	**(8,127.09)**	**(8,127.09)**
530000	Federal Programs	0.00	0.00	6,110.14	56,717.69	0.00	(56,717.69)	(56,717.69)
***Total: Sponsored Programs**		**0.00**	**0.00**	**6,110.14**	**56,717.69**	**0.00**	**(56,717.69)**	**(56,717.69)**
*****Total Revenue**		**0.00**	**0.00**	**6,110.14**	**64,844.78**	**0.00**	**(64,844.78)**	**(64,844.78)**

Grant: 584219 - Career Pathways Addressing Critical | Status: Active | Type: Grant
Fund: 584220 - Participant Support | FMGR: Oram, Leatrice

PI Name:	Oram, Leatrice		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/12/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	P116Z230240	CFDA #: 64.116	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	KCAPRE		Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	6/1/23 - 5/31/26		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
							Sefa Classification	RESDEV

Org: KCAPRE - President's Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	442,490.00	0.00	(442,490.00)	(442,490.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**442,490.00**	**0.00**	**(442,490.00)**	**(442,490.00)**
722200	Participant Support	385,000.00	385,000.00	0.00	76,025.00	0.00	308,975.00	308,975.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	(76,025.00)	0.00	76,025.00	76,025.00
***Total: Participant Support**		**385,000.00**	**385,000.00**	**0.00**	**0.00**	**0.00**	**385,000.00**	**385,000.00**
****Total Direct Cost Expenditures**		**385,000.00**	**385,000.00**	**0.00**	**442,490.00**	**0.00**	**(57,490.00)**	**(57,490.00)**
*****Total Expenditures**		**385,000.00**	**385,000.00**	**0.00**	**442,490.00**	**0.00**	**(57,490.00)**	**(57,490.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	442,490.00	0.00	(442,490.00)	(442,490.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**442,490.00**	**0.00**	**(442,490.00)**	**(442,490.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**442,490.00**	**0.00**	**(442,490.00)**	**(442,490.00)**

Grant: 584221 - SEOG 7-1-24 to 6-30-25 Status: Active Type: Financial Aid Grant
Fund: 584221 - SEOG 7-1-24 to 6-30-25 FMGR: Mullins, Catherine Ann

PI Name: Mullins, Catherine Ann
Sponsor: US ED, Department of Education
Sponsor ID: FY25 AWARD CFDA #: 84.268
Resp Org: KDAFAS
FRAGRNT Start/End Date: 7/1/24 - 6/30/25

Fund Information
Effective Date: 06/30/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(59,575.50)	0.00	59,575.50	(59,575.50)
722305	Other Financial Aid-Scholarships	0.00	476,604.00	0.00	200,236.00	0.00	(200,236.00)	276,368.00
***Total: Tuition**		**0.00**	**357,453.00**	**0.00**	**140,660.50**	**0.00**	**(140,660.50)**	**216,792.50**
****Total Direct Cost Expenditures**		**0.00**	**357,453.00**	**0.00**	**140,660.50**	**0.00**	**(140,660.50)**	**216,792.50**
*****Total Expenditures**		**0.00**	**357,453.00**	**0.00**	**140,660.50**	**0.00**	**(140,660.50)**	**216,792.50**
Revenue								
530000	Federal Programs	0.00	357,453.00	0.00	150,177.00	0.00	(150,177.00)	207,276.00
***Total: Sponsored Programs**		**0.00**	**357,453.00**	**0.00**	**150,177.00**	**0.00**	**(150,177.00)**	**207,276.00**
*****Total Revenue**		**0.00**	**357,453.00**	**0.00**	**150,177.00**	**0.00**	**(150,177.00)**	**207,276.00**

Grant: 584222 - Pell 7-1-24 to 6-30-25 Status: Active Type: Financial Aid Grant
Fund: 584222 - Pell 7-1-24 to 6-30-25 FMGR: Mullins, Catherine Ann

PI Name: Mullins, Catherine Ann
Sponsor: US ED, Department of Education
Sponsor ID: FY25 AWARD CFDA #: 84.063
Resp Org: KDAFAS
FRAGRNT Start/End Date: 7/1/24 - 6/30/25

Fund Information
Effective Date: 06/30/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	2,447,378.00	(634.00)	2,450,706.00	0.00	(2,450,706.00)	(3,328.00)
***Total: Tuition**		**0.00**	**2,447,378.00**	**(634.00)**	**2,450,706.00**	**0.00**	**(2,450,706.00)**	**(3,328.00)**
****Total Direct Cost Expenditures**		**0.00**	**2,447,378.00**	**(634.00)**	**2,450,706.00**	**0.00**	**(2,450,706.00)**	**(3,328.00)**
*****Total Expenditures**		**0.00**	**2,447,378.00**	**(634.00)**	**2,450,706.00**	**0.00**	**(2,450,706.00)**	**(3,328.00)**
Revenue								
530005	Federal Pell grants	0.00	2,447,378.00	4,538.00	2,450,706.00	0.00	(2,450,706.00)	(3,328.00)
***Total: Sponsored Programs**		**0.00**	**2,447,378.00**	**4,538.00**	**2,450,706.00**	**0.00**	**(2,450,706.00)**	**(3,328.00)**
*****Total Revenue**		**0.00**	**2,447,378.00**	**4,538.00**	**2,450,706.00**	**0.00**	**(2,450,706.00)**	**(3,328.00)**

Grant: 584224 - Federal Work Study FY25 Status: Active Type: Financial Aid Grant
Fund: 584224 - Federal Work Study FY25 FMGR: Mullins, Catherine Ann

PI Name: Mullins, Catherine Ann
Sponsor: US ED, Department of Education
Sponsor ID: FY25 AWARD CFDA #: 84.033
Resp Org: KDAFAS
FRAGRNT Start/End Date: 7/1/24 - 6/30/25

Fund Information
Effective Date: 06/30/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	267,435.00	14,164.57	94,043.60	0.00	(94,043.60)	173,391.40
***Total: Personnel**	**0.00**	**267,435.00**	**14,164.57**	**94,043.60**	**0.00**	**(94,043.60)**	**173,391.40**
71CZ00 Other Expenses-Deductions	0.00	44,000.00	0.00	0.00	0.00	0.00	44,000.00
***Total: Supplies**	**0.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,000.00**
****Total Direct Cost Expenditures**	**0.00**	**311,435.00**	**14,164.57**	**94,043.60**	**0.00**	**(94,043.60)**	**217,391.40**
*****Total Expenditures**	**0.00**	**311,435.00**	**14,164.57**	**94,043.60**	**0.00**	**(94,043.60)**	**217,391.40**
Revenue							
530000 Federal Programs	0.00	311,435.00	9,235.17	89,114.20	0.00	(89,114.20)	222,320.80
***Total: Sponsored Programs**	**0.00**	**311,435.00**	**9,235.17**	**89,114.20**	**0.00**	**(89,114.20)**	**222,320.80**
*****Total Revenue**	**0.00**	**311,435.00**	**9,235.17**	**89,114.20**	**0.00**	**(89,114.20)**	**222,320.80**

Grant: 584224 - Federal Work Study FY25 Status: Active Type: Financial Aid Grant
Fund: 584225 - NH Reads FY25 FMGR: Mullins, Catherine Ann

PI Name:	Mullins, Catherine Ann		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	06/30/2023	IDC Basis Code:		
Sponsor ID:	FY25 AWARD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	KDAFAS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:		Fund Type Level 2	P1	

Org: KAAADM - VP Academic Affairs-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 584224 - Federal Work Study FY25 Status: Active Type: Financial Aid Grant
Fund: 584225 - NH Reads FY25 FMGR: Mullins, Catherine Ann

PI Name: Mullins, Catherine Ann
Sponsor: US ED, Department of Education
Sponsor ID: FY25 AWARD CFDA #: 84.033
Resp Org: KDAFAS
FRAGRNT Start/End Date: 7/1/24 - 6/30/25

Fund Information
Effective Date: 06/30/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: Personnel**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
****Total Direct Cost Expenditures**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
*****Total Expenditures**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
Revenue							
530000 Federal Programs	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total: Sponsored Programs**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
*****Total Revenue**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**

Grant: 597010 - C19 KSC Testing FEMA COVID Reimburs Status: Closing - Manual Process Type: Grant
Fund: 597010 - C19 KSC Testing FEMA COVID Reimbuse FMGR: Burdick, Colin E

PI Name:	Burdick, Colin E		**Fund Information**		**Fund Indirect Cost Information**	Billing Type	MANUAL
Sponsor:	NH Department of Safety		Effective Date:	10/11/2024	IDC Basis Code:	Covid-19	YES
Sponsor ID:	593010	CFDA #: 97.036	Term Date:		IDC Rate Code:		
Resp Org:	KTAADM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/1/22 - 6/30/23		Rev Account:	530006	Fund Type Level 2	P1	

Org: KCAPRE - President's Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
76O000	Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	81.13	0.00	(81.13)	(81.13)
***Total: Other**		**0.00**	**0.00**	**0.00**	**81.13**	**0.00**	**(81.13)**	**(81.13)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**81.13**	**0.00**	**(81.13)**	**(81.13)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**81.13**	**0.00**	**(81.13)**	**(81.13)**
Revenue								
530006	Federal Programs-COVID	0.00	0.00	0.00	81.13	0.00	(81.13)	(81.13)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**81.13**	**0.00**	**(81.13)**	**(81.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**81.13**	**0.00**	**(81.13)**	**(81.13)**

Grant: 597010 - C19 KSC Testing FEMA COVID Reimburs Status: Closing - Manual Process Type: Grant
Fund: 597010 - C19 KSC Testing FEMA COVID Reimbuse FMGR: Burdick, Colin E

PI Name:	Burdick, Colin E		**Fund Information**		**Fund Indirect Cost Information**	Billing Type	MANUAL
Sponsor:	NH Department of Safety		Effective Date:	10/11/2024	IDC Basis Code:	Covid-19	YES
Sponsor ID:	593010	CFDA #: 97.036	Term Date:		IDC Rate Code:		
Resp Org:	KTAADM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/1/22 - 6/30/23		Rev Account:	530006	Fund Type Level 2	P1	

Org: KEBCRE - Marketing & Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
76O000	Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,315.38	0.00	(1,315.38)	(1,315.38)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,315.38**	**0.00**	**(1,315.38)**	**(1,315.38)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,315.38**	**0.00**	**(1,315.38)**	**(1,315.38)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,315.38**	**0.00**	**(1,315.38)**	**(1,315.38)**
Revenue								
530006	Federal Programs-COVID	0.00	0.00	0.00	1,315.38	0.00	(1,315.38)	(1,315.38)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,315.38**	**0.00**	**(1,315.38)**	**(1,315.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,315.38**	**0.00**	**(1,315.38)**	**(1,315.38)**

Grant: 597010 - C19 KSC Testing FEMA COVID Reimburs Status: Closing - Manual Process Type: Grant
Fund: 597010 - C19 KSC Testing FEMA COVID Reimbuse FMGR: Burdick, Colin E

PI Name:	Burdick, Colin E		**Fund Information**		**Fund Indirect Cost Information**	Billing Type	MANUAL
Sponsor:	NH Department of Safety		Effective Date:	10/11/2024	IDC Basis Code:	Covid-19	YES
Sponsor ID:	593010	CFDA #: 97.036	Term Date:		IDC Rate Code:		
Resp Org:	KTAADM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/1/22 - 6/30/23		Rev Account:	530006	Fund Type Level 2	P1	

Org: KGAAL5 - Functional Alloc - Student Servic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2,955,360.00	0.00	(2,955,360.00)	(2,955,360.00)
***Total: Other**	**0.00**	**0.00**	**0.00**	**2,955,360.00**	**0.00**	**(2,955,360.00)**	**(2,955,360.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,955,360.00**	**0.00**	**(2,955,360.00)**	**(2,955,360.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,955,360.00**	**0.00**	**(2,955,360.00)**	**(2,955,360.00)**
Revenue							
530006 Federal Programs-COVID	0.00	0.00	0.00	2,955,360.00	0.00	(2,955,360.00)	(2,955,360.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,955,360.00**	**0.00**	**(2,955,360.00)**	**(2,955,360.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,955,360.00**	**0.00**	**(2,955,360.00)**	**(2,955,360.00)**

Grant: 597010 - C19 KSC Testing FEMA COVID Reimburs Status: Closing - Manual Process Type: Grant
Fund: 597010 - C19 KSC Testing FEMA COVID Reimbuse FMGR: Burdick, Colin E

PI Name:	Burdick, Colin E		**Fund Information**		**Fund Indirect Cost Information**	Billing Type	MANUAL
Sponsor:	NH Department of Safety		Effective Date:	10/11/2024	IDC Basis Code:	Covid-19	YES
Sponsor ID:	593010	CFDA #: 97.036	Term Date:		IDC Rate Code:		
Resp Org:	KTAADM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/1/22 - 6/30/23		Rev Account:	530006	Fund Type Level 2 P1		

Org: KGAGEN - Miscellaenous General Institutional

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	14,923.44	0.00	(14,923.44)	(14,923.44)
711100	Supplies-General	0.00	0.00	0.00	5,572.21	0.00	(5,572.21)	(5,572.21)
711106	Uniforms and Safety Shoes	0.00	0.00	0.00	306.24	0.00	(306.24)	(306.24)
711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	0.00	1,592.00	0.00	(1,592.00)	(1,592.00)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	97.96	0.00	(97.96)	(97.96)
711176	Supplies-Medical	0.00	0.00	0.00	2,896.40	0.00	(2,896.40)	(2,896.40)
713000	Printing & Copying-General	0.00	0.00	0.00	484.00	0.00	(484.00)	(484.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	209.97	0.00	(209.97)	(209.97)
717000	Consulting-General	0.00	0.00	0.00	4,534.53	0.00	(4,534.53)	(4,534.53)
717200	Other Professional Services-General	0.00	0.00	0.00	4,838.00	0.00	(4,838.00)	(4,838.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**35,454.75**	**0.00**	**(35,454.75)**	**(35,454.75)**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	(35,454.75)	0.00	35,454.75	35,454.75
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	8,122,205.26	0.00	(8,122,205.26)	(8,122,205.26)
***Total: Other**		**0.00**	**0.00**	**0.00**	**8,086,750.51**	**0.00**	**(8,086,750.51)**	**(8,086,750.51)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,122,205.26**	**0.00**	**(8,122,205.26)**	**(8,122,205.26)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**8,122,205.26**	**0.00**	**(8,122,205.26)**	**(8,122,205.26)**
Revenue								
530006	Federal Programs-COVID	0.00	0.00	0.00	8,122,205.26	0.00	(8,122,205.26)	(8,122,205.26)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,122,205.26**	**0.00**	**(8,122,205.26)**	**(8,122,205.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,122,205.26**	**0.00**	**(8,122,205.26)**	**(8,122,205.26)**

Grant: 597010 - C19 KSC Testing FEMA COVID Reimburs Status: Closing - Manual Process Type: Grant
Fund: 597010 - C19 KSC Testing FEMA COVID Reimbuse FMGR: Burdick, Colin E

PI Name:	Burdick, Colin E		**Fund Information**		**Fund Indirect Cost Information**	Billing Type	MANUAL
Sponsor:	NH Department of Safety		Effective Date:	10/11/2024	IDC Basis Code:	Covid-19	YES
Sponsor ID:	593010	CFDA #: 97.036	Term Date:		IDC Rate Code:		
Resp Org:	KTAADM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/1/22 - 6/30/23		Rev Account:	530006	Fund Type Level 2	P1	

Org: KHJMUS - Music

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
76O000	Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,510.39	0.00	(1,510.39)	(1,510.39)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,510.39**	**0.00**	**(1,510.39)**	**(1,510.39)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,510.39**	**0.00**	**(1,510.39)**	**(1,510.39)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,510.39**	**0.00**	**(1,510.39)**	**(1,510.39)**
Revenue								
530006	Federal Programs-COVID	0.00	0.00	0.00	1,510.39	0.00	(1,510.39)	(1,510.39)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,510.39**	**0.00**	**(1,510.39)**	**(1,510.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,510.39**	**0.00**	**(1,510.39)**	**(1,510.39)**

Grant: 597010 - C19 KSC Testing FEMA COVID Reimburs Status: Closing - Manual Process Type: Grant
Fund: 597010 - C19 KSC Testing FEMA COVID Reimbuse FMGR: Burdick, Colin E

PI Name:	Burdick, Colin E		**Fund Information**		**Fund Indirect Cost Information**	Billing Type	MANUAL
Sponsor:	NH Department of Safety		Effective Date:	10/11/2024	IDC Basis Code:	Covid-19	YES
Sponsor ID:	593010	CFDA #: 97.036	Term Date:		IDC Rate Code:		
Resp Org:	KTAADM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/1/22 - 6/30/23		Rev Account:	530006	Fund Type Level 2	P1	

Org: KPFPED - Human Performance & Mvmt Science

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
76O000	Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
Revenue								
530006	Federal Programs-COVID	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**

Grant: 597010 - C19 KSC Testing FEMA COVID Reimburs Status: Closing - Manual Process Type: Grant
Fund: 597010 - C19 KSC Testing FEMA COVID Reimbuse FMGR: Burdick, Colin E

PI Name:	Burdick, Colin E		**Fund Information**		**Fund Indirect Cost Information**	Billing Type	MANUAL
Sponsor:	NH Department of Safety		Effective Date:	10/11/2024	IDC Basis Code:	Covid-19	YES
Sponsor ID:	593010	CFDA #: 97.036	Term Date:		IDC Rate Code:		
Resp Org:	KTAADM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/1/22 - 6/30/23		Rev Account:	530006	Fund Type Level 2	P1	

Org: KRASAF - Safety and Security

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
76O000	Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	7,246.23	0.00	(7,246.23)	(7,246.23)
***Total: Other**		**0.00**	**0.00**	**0.00**	**7,246.23**	**0.00**	**(7,246.23)**	**(7,246.23)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,246.23**	**0.00**	**(7,246.23)**	**(7,246.23)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,246.23**	**0.00**	**(7,246.23)**	**(7,246.23)**
Revenue								
530006	Federal Programs-COVID	0.00	0.00	0.00	7,246.23	0.00	(7,246.23)	(7,246.23)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,246.23**	**0.00**	**(7,246.23)**	**(7,246.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,246.23**	**0.00**	**(7,246.23)**	**(7,246.23)**

Grant: 597010 - C19 KSC Testing FEMA COVID Reimburs Status: Closing - Manual Process Type: Grant
Fund: 597010 - C19 KSC Testing FEMA COVID Reimbuse FMGR: Burdick, Colin E

PI Name:	Burdick, Colin E		**Fund Information**		**Fund Indirect Cost Information**	Billing Type	MANUAL
Sponsor:	NH Department of Safety		Effective Date:	10/11/2024	IDC Basis Code:	Covid-19	YES
Sponsor ID:	593010	CFDA #: 97.036	Term Date:		IDC Rate Code:		
Resp Org:	KTAADM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/1/22 - 6/30/23		Rev Account:	530006	Fund Type Level 2	P1	

Org: KRBRES - Community Living

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
76O000	Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	38.34	0.00	(38.34)	(38.34)
***Total: Other**		**0.00**	**0.00**	**0.00**	**38.34**	**0.00**	**(38.34)**	**(38.34)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**38.34**	**0.00**	**(38.34)**	**(38.34)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**38.34**	**0.00**	**(38.34)**	**(38.34)**
Revenue								
530006	Federal Programs-COVID	0.00	0.00	0.00	38.34	0.00	(38.34)	(38.34)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38.34**	**0.00**	**(38.34)**	**(38.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38.34**	**0.00**	**(38.34)**	**(38.34)**

Grant: 597010 - C19 KSC Testing FEMA COVID Reimburs Status: Closing - Manual Process Type: Grant
Fund: 597010 - C19 KSC Testing FEMA COVID Reimbuse FMGR: Burdick, Colin E

PI Name:	Burdick, Colin E		**Fund Information**		**Fund Indirect Cost Information**	Billing Type	MANUAL
Sponsor:	NH Department of Safety		Effective Date:	10/11/2024	IDC Basis Code:	Covid-19	YES
Sponsor ID:	593010	CFDA #: 97.036	Term Date:		IDC Rate Code:		
Resp Org:	KTAADM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/1/22 - 6/30/23		Rev Account:	530006	Fund Type Level 2	P1	

Org: KTAADM - Facilities Services-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
76O000	Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,131.75	0.00	(3,131.75)	(3,131.75)
***Total: Other**		**0.00**	**0.00**	**0.00**	**3,131.75**	**0.00**	**(3,131.75)**	**(3,131.75)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,131.75**	**0.00**	**(3,131.75)**	**(3,131.75)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,131.75**	**0.00**	**(3,131.75)**	**(3,131.75)**
Revenue								
530006	Federal Programs-COVID	0.00	0.00	0.00	3,131.75	0.00	(3,131.75)	(3,131.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,131.75**	**0.00**	**(3,131.75)**	**(3,131.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,131.75**	**0.00**	**(3,131.75)**	**(3,131.75)**

Grant: 610001 - Ore Hill - Forest Service Status: Closing - Manual Process Type:
Fund: 610001 - Ore Hill - Forest Service FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service	Effective Date:	05/03/2013	IDC Basis Code:			
Sponsor ID:	06-CS-11092200-21 CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	6/2/06 - 5/31/11	Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	33,180.00	33,180.00	0.00	32,544.50	0.00	635.50	635.50
615F10	PAT	15,390.00	15,390.00	0.00	15,021.65	0.00	368.35	368.35
61CPEX	Part Time Salary	10,192.00	10,192.00	0.00	5,154.01	0.00	5,037.99	5,037.99
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,098.64	0.00	(7,098.64)	(7,098.64)
61SNSH	Student Labor	640.00	640.00	0.00	0.00	0.00	640.00	640.00
***Total: Personnel**		**59,402.00**	**59,402.00**	**0.00**	**59,818.80**	**0.00**	**(416.80)**	**(416.80)**
65YF10	Full Fringe Benefit Distr Expe	6,413.00	6,413.00	0.00	6,295.27	0.00	117.73	117.73
65YP10	Nonstatus Benefit Distr (Fica)	355.00	355.00	0.00	940.91	0.00	(585.91)	(585.91)
***Total: Fringe Benefits**		**6,768.00**	**6,768.00**	**0.00**	**7,236.18**	**0.00**	**(468.18)**	**(468.18)**
710000	In-State Travel	2,175.65	2,175.65	0.00	1,401.26	0.00	774.39	774.39
710100	Out-of-State Travel	0.00	0.00	0.00	129.94	0.00	(129.94)	(129.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	598.28	0.00	(598.28)	(598.28)
***Total: Travel**		**2,175.65**	**2,175.65**	**0.00**	**2,129.48**	**0.00**	**46.17**	**46.17**
711100	Supplies-General	0.00	0.00	0.00	818.04	0.00	(818.04)	(818.04)
711200	Research Supplies	5,204.00	5,204.00	0.00	4,174.39	0.00	1,029.61	1,029.61
714000	Postage-General	225.00	225.00	0.00	216.36	0.00	8.64	8.64
717200	Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
***Total: Supplies**		**5,429.00**	**5,429.00**	**0.00**	**5,613.19**	**0.00**	**(184.19)**	**(184.19)**
722300	Other Financial Aid	13,410.00	13,410.00	0.00	12,417.00	0.00	993.00	993.00
***Total: Tuition**		**13,410.00**	**13,410.00**	**0.00**	**12,417.00**	**0.00**	**993.00**	**993.00**
****Total Direct Cost Expenditures**		**87,184.65**	**87,184.65**	**0.00**	**87,214.65**	**0.00**	**(30.00)**	**(30.00)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**87,184.65**	**87,184.65**	**0.00**	**87,214.65**	**0.00**	**(30.00)**	**(30.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)

Grant: 610001 - Ore Hill - Forest Service Status: Closing - Manual Process Type:
Fund: 610001 - Ore Hill - Forest Service FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service		Effective Date:	05/03/2013	IDC Basis Code:		
Sponsor ID:	06-CS-11092200-21	CFDA #: 10.000	Term Date:		IDC Rate Code:		
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/2/06 - 5/31/11		Rev Account:	530000	Fund Type Level 2	P1	

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**87,214.65**	**0.00**	**(87,214.65)**	**(87,214.65)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**87,214.65**	**0.00**	**(87,214.65)**	**(87,214.65)**

Grant: 610002 - Hubbard Brook Experimental Forest A Status: Closing - Manual Process Type:
Fund: 610002 - Hubbard Brook JVA FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service	Effective Date:	08/07/2012	IDC Basis Code:			
Sponsor ID:	06-JV-11242300-154 CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	9/9/06 - 8/1/11	Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	87,377.00	87,377.00	0.00	88,168.34	0.00	(791.34)	(791.34)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	268.13	0.00	(268.13)	(268.13)
611F80	Faculty NTT Instructional	28,024.00	28,024.00	0.00	27,724.47	0.00	299.53	299.53
613N60	Graduate - PT Lecturer	20,750.00	20,750.00	0.00	33,427.30	0.00	(12,677.30)	(12,677.30)
61CPEX	Part Time Salary	8,820.00	8,820.00	0.00	8,670.01	0.00	149.99	149.99
61CPHX	Part Time Hourly	51,850.00	51,850.00	0.00	20,842.50	0.00	31,007.50	31,007.50
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,336.00	0.00	(6,336.00)	(6,336.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
61U000	Salary Offset Account	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
***Total: Personnel**		**222,321.00**	**222,321.00**	**0.00**	**186,179.13**	**0.00**	**36,141.87**	**36,141.87**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	62.35	0.00	(62.35)	(62.35)
65YF10	Full Fringe Benefit Distr Expe	49,182.00	49,182.00	0.00	49,264.52	0.00	(82.52)	(82.52)
65YP10	Nonstatus Benefit Distr (Fica)	5,084.00	5,084.00	0.00	2,447.86	0.00	2,636.14	2,636.14
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	479.82	0.00	(479.82)	(479.82)
***Total: Fringe Benefits**		**54,266.00**	**54,266.00**	**0.00**	**52,254.55**	**0.00**	**2,011.45**	**2,011.45**
710000	In-State Travel	5,000.00	5,000.00	0.00	1,209.89	0.00	3,790.11	3,790.11
710100	Out-of-State Travel	6,000.00	6,000.00	0.00	5,811.80	0.00	188.20	188.20
710200	Foreign Travel	0.00	0.00	0.00	1,338.22	0.00	(1,338.22)	(1,338.22)
710300	Conference Registration Fees	0.00	0.00	0.00	1,957.85	0.00	(1,957.85)	(1,957.85)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	223.23	0.00	(223.23)	(223.23)
***Total: Travel**		**11,000.00**	**11,000.00**	**0.00**	**10,540.99**	**0.00**	**459.01**	**459.01**
740000	Cap Equipment	0.00	0.00	0.00	19,290.00	0.00	(19,290.00)	(19,290.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**19,290.00**	**0.00**	**(19,290.00)**	**(19,290.00)**
711200	Research Supplies	18,000.00	18,000.00	0.00	15,259.32	0.00	2,740.68	2,740.68
713000	Printing & Copying-General	0.00	0.00	0.00	302.00	0.00	(302.00)	(302.00)
714000	Postage-General	0.00	0.00	0.00	58.59	0.00	(58.59)	(58.59)
717200	Other Professional Services-General	6,000.00	6,000.00	0.00	3,080.00	0.00	2,920.00	2,920.00
***Total: Supplies**		**24,000.00**	**24,000.00**	**0.00**	**18,699.91**	**0.00**	**5,300.09**	**5,300.09**
722300	Other Financial Aid	0.00	0.00	0.00	5,305.00	0.00	(5,305.00)	(5,305.00)

Grant: 610002 - Hubbard Brook Experimental Forest A
Status: Closing - Manual Process
Type:
Fund: 610002 - Hubbard Brook JVA
FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor: US DA, United States Forest Service
Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
Resp Org: PACEKS
FRAGRNT Start/End Date: 9/9/06 - 8/1/11

Fund Information
Effective Date: 08/07/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**5,305.00**	**0.00**	**(5,305.00)**	**(5,305.00)**
722200 Participant Support	0.00	0.00	0.00	7,885.00	0.00	(7,885.00)	(7,885.00)
***Total: Participant Support**	**0.00**	**0.00**	**0.00**	**7,885.00**	**0.00**	**(7,885.00)**	**(7,885.00)**
****Total Direct Cost Expenditures**	**311,587.00**	**311,587.00**	**0.00**	**300,154.58**	**0.00**	**11,432.42**	**11,432.42**
*****Total Expenditures**	**311,587.00**	**311,587.00**	**0.00**	**300,154.58**	**0.00**	**11,432.42**	**11,432.42**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**300,154.58**	**0.00**	**(300,154.58)**	**(300,154.58)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**300,154.58**	**0.00**	**(300,154.58)**	**(300,154.58)**

Grant: 610002 - Hubbard Brook Experimental Forest A Status: Closing - Manual Process Type:
Fund: 610002 - Hubbard Brook JVA FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service		Effective Date:	08/07/2012	IDC Basis Code:		
Sponsor ID:	06-JV-11242300-154	CFDA #: 10.000	Term Date:		IDC Rate Code:		
Resp Org:	PACEKS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/9/06 - 8/1/11		Rev Account:	530000	Fund Type Level 2	P1	

Org: PACEMK - Ctr for the Envir Grant McGuire K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,875.02	0.00	(1,875.02)	(1,875.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,820.00	0.00	(8,820.00)	(8,820.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**10,695.02**	**0.00**	**(10,695.02)**	**(10,695.02)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	736.47	0.00	(736.47)	(736.47)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**736.47**	**0.00**	**(736.47)**	**(736.47)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**11,431.49**	**0.00**	**(11,431.49)**	**(11,431.49)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**11,431.49**	**0.00**	**(11,431.49)**	**(11,431.49)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,431.49**	**0.00**	**(11,431.49)**	**(11,431.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,431.49**	**0.00**	**(11,431.49)**	**(11,431.49)**

Grant: 610003 - WMNF Alternative Transportation Pla Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 610003 - WMNF Alternative Transportation FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service		Effective Date:	08/07/2012	IDC Basis Code:		
Sponsor ID:	08-CS-11092200-035	CFDA #: 10.000	Term Date:		IDC Rate Code:		
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/27/08 - 8/30/11		Rev Account:	530000	Fund Type Level 2	P1	

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	15,539.00	15,539.00	0.00	0.00	0.00	15,539.00	15,539.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	19,202.03	0.00	(19,202.03)	(19,202.03)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	50.68	0.00	(50.68)	(50.68)
61CPEX	Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,576.50	0.00	(4,576.50)	(4,576.50)
***Total: Personnel**		**20,539.00**	**20,539.00**	**0.00**	**23,829.21**	**0.00**	**(3,290.21)**	**(3,290.21)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.26	0.00	(4.26)	(4.26)
65YF10	Full Fringe Benefit Distr Expe	12,111.00	12,111.00	0.00	8,437.24	0.00	3,673.76	3,673.76
65YP10	Nonstatus Benefit Distr (Fica)	500.00	500.00	0.00	381.48	0.00	118.52	118.52
***Total: Fringe Benefits**		**12,611.00**	**12,611.00**	**0.00**	**8,822.98**	**0.00**	**3,788.02**	**3,788.02**
710000	In-State Travel	4,360.00	4,360.00	0.00	(355.61)	0.00	4,715.61	4,715.61
710100	Out-of-State Travel	0.00	0.00	0.00	570.74	0.00	(570.74)	(570.74)
710300	Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
***Total: Travel**		**4,360.00**	**4,360.00**	**0.00**	**450.13**	**0.00**	**3,909.87**	**3,909.87**
711100	Supplies-General	3,350.00	3,350.00	0.00	172.65	0.00	3,177.35	3,177.35
713000	Printing & Copying-General	900.00	900.00	0.00	312.00	0.00	588.00	588.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	97.41	0.00	(97.41)	(97.41)
***Total: Supplies**		**4,250.00**	**4,250.00**	**0.00**	**582.06**	**0.00**	**3,667.94**	**3,667.94**
****Total Direct Cost Expenditures**		**41,760.00**	**41,760.00**	**0.00**	**33,684.38**	**0.00**	**8,075.62**	**8,075.62**
*****Total Expenditures**		**41,760.00**	**41,760.00**	**0.00**	**33,684.38**	**0.00**	**8,075.62**	**8,075.62**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,684.38**	**0.00**	**(33,684.38)**	**(33,684.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,684.38**	**0.00**	**(33,684.38)**	**(33,684.38)**

Grant: 610004 - Watershed Monitoring Internship Status: Closing - Manual Process Type: Grant
Fund: 610004 - Watershed Monitoring Internship FMGR: Boyer, Joseph N

PI Name:	Green, Mark B	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DA, United States Forest Service	Effective Date:	05/14/2019	IDC Basis Code:	SW	
Sponsor ID:	10-CS-11092200-022 CFDA #: 10.000	Term Date:		IDC Rate Code:	PON09	58.50%
Resp Org:	PACEGM	Expend End Date:		IDC Dist From Code:	PSCDST	58.5
FRAGRNT Start/End Date:	7/29/10 - 3/31/15	Rev Account:	530000	Fund Type Level 2	P1	

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
61CPEX	Part Time Salary	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,765.00	0.00	(4,765.00)	(4,765.00)
***Total: Personnel**		**4,800.00**	**4,800.00**	**0.00**	**4,812.50**	**0.00**	**(12.50)**	**(12.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.37	0.00	(3.37)	(3.37)
65YP10	Nonstatus Benefit Distr (Fica)	412.80	412.80	0.00	338.33	0.00	74.47	74.47
***Total: Fringe Benefits**		**412.80**	**412.80**	**0.00**	**341.70**	**0.00**	**71.10**	**71.10**
710000	In-State Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
***Total: Travel**		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
****Total Direct Cost Expenditures**		**5,462.80**	**5,462.80**	**0.00**	**5,154.20**	**0.00**	**308.60**	**308.60**
760300	F&A Expenditures	2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
***Total: Indirect Costs**		**2,808.00**	**2,808.00**	**0.00**	**2,815.30**	**0.00**	**(7.30)**	**(7.30)**
****Total Indirect Cost Expenditures**		**2,808.00**	**2,808.00**	**0.00**	**2,815.30**	**0.00**	**(7.30)**	**(7.30)**
*****Total Expenditures**		**8,270.80**	**8,270.80**	**0.00**	**7,969.50**	**0.00**	**301.30**	**301.30**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,969.50**	**0.00**	**(7,969.50)**	**(7,969.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,969.50**	**0.00**	**(7,969.50)**	**(7,969.50)**

Grant: 610006 - Hubbard Brook JVA II Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 610006 - Hubbard Brook JVA II FMGR: Green, Mark B

PI Name:	Green, Mark B	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US DA, United States Forest Service	Effective Date:	10/25/2016	IDC Basis Code:	
Sponsor ID:	10-JV-11242307-140 CFDA #: 10.000	Term Date:		IDC Rate Code:	
Resp Org:	PACEGM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	8/25/10 - 8/1/15	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	58,431.36	58,431.36	0.00	94,970.29	0.00	(36,538.93)	(36,538.93)
611F80	Faculty NTT Instructional	35,244.00	35,244.00	0.00	0.00	0.00	35,244.00	35,244.00
613N60	Graduate - PT Lecturer	27,500.00	27,500.00	0.00	18,995.58	0.00	8,504.42	8,504.42
61CPEX	Part Time Salary	24,580.00	24,580.00	0.00	7,367.40	0.00	17,212.60	17,212.60
61CPHX	Part Time Hourly	0.00	0.00	0.00	33,563.49	0.00	(33,563.49)	(33,563.49)
61JBHO	Casual - Overtime	0.00	0.00	0.00	31.88	0.00	(31.88)	(31.88)
61JBHX	Casual - Hourly	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61SNSH	Student Labor	6,600.00	6,600.00	0.00	48.76	0.00	6,551.24	6,551.24
61SNWS	College Work Study	0.00	0.00	0.00	384.75	0.00	(384.75)	(384.75)
***Total: Personnel**		**152,355.36**	**152,355.36**	**0.00**	**155,734.65**	**0.00**	**(3,379.29)**	**(3,379.29)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	35.06	0.00	(35.06)	(35.06)
65YF10	Full Fringe Benefit Distr Expe	41,509.65	41,509.65	0.00	40,932.76	0.00	576.89	576.89
65YP10	Nonstatus Benefit Distr (Fica)	2,510.00	2,510.00	0.00	3,222.92	0.00	(712.92)	(712.92)
***Total: Fringe Benefits**		**44,019.65**	**44,019.65**	**0.00**	**44,190.74**	**0.00**	**(171.09)**	**(171.09)**
710000	In-State Travel	3,174.00	3,174.00	0.00	445.73	0.00	2,728.27	2,728.27
710100	Out-of-State Travel	4,225.00	4,225.00	0.00	3,763.37	0.00	461.63	461.63
710300	Conference Registration Fees	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,614.53	0.00	(2,614.53)	(2,614.53)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total: Travel**		**7,399.00**	**7,399.00**	**0.00**	**9,138.63**	**0.00**	**(1,739.63)**	**(1,739.63)**
711200	Research Supplies	31,049.00	31,049.00	0.00	23,394.31	0.00	7,654.69	7,654.69
714000	Postage-General	0.00	0.00	0.00	978.99	0.00	(978.99)	(978.99)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,265.99	0.00	(1,265.99)	(1,265.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.70	0.00	(119.70)	(119.70)
***Total: Supplies**		**31,049.00**	**31,049.00**	**0.00**	**25,758.99**	**0.00**	**5,290.01**	**5,290.01**
****Total Direct Cost Expenditures**		**234,823.01**	**234,823.01**	**0.00**	**234,823.01**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**234,823.01**	**234,823.01**	**0.00**	**234,823.01**	**0.00**	**(0.00)**	**(0.00)**

Revenue

Grant: 610006 - Hubbard Brook JVA II Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 610006 - Hubbard Brook JVA II FMGR: Green, Mark B

PI Name: Green, Mark B
Sponsor: US DA, United States Forest Service
Sponsor ID: 10-JV-11242307-140 CFDA #: 10.000
Resp Org: PACEGM
FRAGRNT Start/End Date: 8/25/10 - 8/1/15

Fund Information
Effective Date: 10/25/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	234,823.01	0.00	(234,823.01)	(234,823.01)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**234,823.01**	**0.00**	**(234,823.01)**	**(234,823.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**234,823.01**	**0.00**	**(234,823.01)**	**(234,823.01)**

Grant: 610007 - Ore Hill II CERCLA site Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 610007 - Ore Hill II CERCLA site FMGR: Boyer, Joseph N

PI Name: Green, Mark B
Sponsor: US Department of Agriculture
Sponsor ID: 11-CS-11092200-035 CFDA #: 10.000
Resp Org: PACEGM
FRAGRNT Start/End Date: 7/15/11 - 4/15/16

Fund Information
Effective Date: 02/16/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	7,935.00	10,608.55	0.00	10,608.55	0.00	(2,673.55)	0.00
61CPHX	Part Time Hourly	0.00	1,584.00	0.00	1,584.00	0.00	(1,584.00)	0.00
61SNSH	Student Labor	2,875.00	0.00	0.00	0.00	0.00	2,875.00	0.00
***Total: Personnel**		**10,810.00**	**12,192.55**	**0.00**	**12,192.55**	**0.00**	**(1,382.55)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	3,585.00	4,851.48	0.00	4,851.48	0.00	(1,266.48)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	143.18	0.00	143.18	0.00	(143.18)	0.00
***Total: Fringe Benefits**		**3,585.00**	**4,994.66**	**0.00**	**4,994.66**	**0.00**	**(1,409.66)**	**0.00**
710000	In-State Travel	610.00	262.31	0.00	262.31	0.00	347.69	0.00
710400	Student or Non-Emp Travel	0.00	36.90	0.00	36.90	0.00	(36.90)	0.00
***Total: Travel**		**610.00**	**299.21**	**0.00**	**299.21**	**0.00**	**310.79**	**0.00**
711200	Research Supplies	1,724.00	588.42	0.00	588.42	0.00	1,135.58	0.00
717200	Other Professional Services-General	960.00	0.00	0.00	0.00	0.00	960.00	0.00
***Total: Supplies**		**2,684.00**	**588.42**	**0.00**	**588.42**	**0.00**	**2,095.58**	**0.00**
722300	Other Financial Aid	10,811.00	10,373.00	0.00	10,373.00	0.00	438.00	0.00
***Total: Tuition**		**10,811.00**	**10,373.00**	**0.00**	**10,373.00**	**0.00**	**438.00**	**0.00**
****Total Direct Cost Expenditures**		**28,500.00**	**28,447.84**	**0.00**	**28,447.84**	**0.00**	**52.16**	**0.00**
*****Total Expenditures**		**28,500.00**	**28,447.84**	**0.00**	**28,447.84**	**0.00**	**52.16**	**0.00**
Revenue								
530000	Federal Programs	0.00	28,447.84	0.00	28,447.84	0.00	(28,447.84)	0.00
***Total: Sponsored Programs**		**0.00**	**28,447.84**	**0.00**	**28,447.84**	**0.00**	**(28,447.84)**	**0.00**
*****Total Revenue**		**0.00**	**28,447.84**	**0.00**	**28,447.84**	**0.00**	**(28,447.84)**	**0.00**

Grant: 610008 - WMNF Socio-Economic Assm't Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 610008 - WMNF Socio-Economic Assessment FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: US DA, United States Forest Service
Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000
Resp Org: PPRUGT
FRAGRNT Start/End Date: 8/11/11 - 12/31/15

Fund Information
Effective Date: 10/25/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,493.00	0.00	(3,493.00)	(3,493.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,493.00**	**0.00**	**(3,493.00)**	**(3,493.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,344.81	0.00	(1,344.81)	(1,344.81)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,344.81**	**0.00**	**(1,344.81)**	**(1,344.81)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,837.81**	**0.00**	**(4,837.81)**	**(4,837.81)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,837.81**	**0.00**	**(4,837.81)**	**(4,837.81)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,837.81**	**0.00**	**(4,837.81)**	**(4,837.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,837.81**	**0.00**	**(4,837.81)**	**(4,837.81)**

Grant: 610008 - WMNF Socio-Economic Assm't Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 610008 - WMNF Socio-Economic Assessment FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: US DA, United States Forest Service
Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000
Resp Org: PPRUGT
FRAGRNT Start/End Date: 8/11/11 - 12/31/15

Fund Information
Effective Date: 10/25/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	1,590.64	0.00	(1,590.64)	(1,590.64)
61CPEU	*OBS*[NSE] Supplemental	6,456.00	6,456.00	0.00	0.00	0.00	6,456.00	6,456.00
***Total: Personnel**		**6,456.00**	**6,456.00**	**0.00**	**1,590.64**	**0.00**	**4,865.36**	**4,865.36**
65YF10	Full Fringe Benefit Distr Expe	782.00	782.00	0.00	719.76	0.00	62.24	62.24
65YP10	Nonstatus Benefit Distr (Fica)	440.00	440.00	0.00	0.00	0.00	440.00	440.00
***Total: Fringe Benefits**		**1,222.00**	**1,222.00**	**0.00**	**719.76**	**0.00**	**502.24**	**502.24**
710000	In-State Travel	741.00	741.00	0.00	0.00	0.00	741.00	741.00
***Total: Travel**		**741.00**	**741.00**	**0.00**	**0.00**	**0.00**	**741.00**	**741.00**
711100	Supplies-General	840.00	840.00	0.00	840.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	747.00	0.00	(747.00)	(747.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total: Supplies**		**840.00**	**840.00**	**0.00**	**2,787.00**	**0.00**	**(1,947.00)**	**(1,947.00)**
****Total Direct Cost Expenditures**		**9,259.00**	**9,259.00**	**0.00**	**5,097.40**	**0.00**	**4,161.60**	**4,161.60**
760300	F&A Expenditures	740.00	740.00	0.00	0.00	0.00	740.00	740.00
***Total: Indirect Costs**		**740.00**	**740.00**	**0.00**	**0.00**	**0.00**	**740.00**	**740.00**
****Total Indirect Cost Expenditures**		**740.00**	**740.00**	**0.00**	**0.00**	**0.00**	**740.00**	**740.00**
*****Total Expenditures**		**9,999.00**	**9,999.00**	**0.00**	**5,097.40**	**0.00**	**4,901.60**	**4,901.60**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,097.40**	**0.00**	**(5,097.40)**	**(5,097.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,097.40**	**0.00**	**(5,097.40)**	**(5,097.40)**

Grant: 610009 - WMNF Trailhead Stewardship Internsh Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 610009 - WMNF Trailhead Stewardship Intern FMGR: Wilcox, Laurie R

PI Name:	Guldbrandsen, Thaddeus C	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	02/27/2021	IDC Basis Code:			
Sponsor ID:	14-CS-11092200-015 CFDA #: NONE	Term Date:		IDC Rate Code:			
Resp Org:	PAREGT	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	6/11/14 - 4/1/16	Rev Account:	530000	Fund Type Level 2	P1		

Org: PAREGT - Research & Engagement-Guldbrandsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	3,700.00	3,430.02	0.00	3,430.02	0.00	269.98	0.00
61CPEX	Part Time Salary	3,435.00	3,430.00	0.00	3,430.00	0.00	5.00	0.00
61CPHX	Part Time Hourly	3,430.00	3,661.08	0.00	3,661.08	0.00	(231.08)	0.00
***Total: Personnel**		**10,565.00**	**10,521.10**	**0.00**	**10,521.10**	**0.00**	**43.90**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	535.00	568.94	0.00	568.94	0.00	(33.94)	0.00
***Total: Fringe Benefits**		**535.00**	**568.94**	**0.00**	**568.94**	**0.00**	**(33.94)**	**0.00**
****Total Direct Cost Expenditures**		**11,100.00**	**11,090.04**	**0.00**	**11,090.04**	**0.00**	**9.96**	**0.00**
*****Total Expenditures**		**11,100.00**	**11,090.04**	**0.00**	**11,090.04**	**0.00**	**9.96**	**0.00**
Revenue								
530000	Federal Programs	0.00	11,090.04	0.00	11,090.04	0.00	(11,090.04)	0.00
***Total: Sponsored Programs**		**0.00**	**11,090.04**	**0.00**	**11,090.04**	**0.00**	**(11,090.04)**	**0.00**
*****Total Revenue**		**0.00**	**11,090.04**	**0.00**	**11,090.04**	**0.00**	**(11,090.04)**	**0.00**

Grant: 610011 - Co-occurrence of High Fluoride/Alum Status: Closing - OSR/Central Off Review Type: Grant
Fund: 610011 - Co-occurrence High Fluoride - Alum. FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service		Effective Date:	08/06/2021	IDC Basis Code:	SW		
Sponsor ID:	16-CS-11092200-020	CFDA #: 10.699	Term Date:		IDC Rate Code:	PON14	60.00%	
Resp Org:	PACEGM		Expend End Date:		IDC Dist From Code:	PSCDST	60	
FRAGRNT Start/End Date:	4/18/16 - 3/10/23		Rev Account:	530000	Fund Type Level 2	P1		

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**240.00**	**0.00**	**(240.00)**	**(240.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**240.00**	**0.00**	**(240.00)**	**(240.00)**
760300 F&A Expenditures	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**144.00**	**0.00**	**(144.00)**	**(144.00)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**144.00**	**0.00**	**(144.00)**	**(144.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**384.00**	**0.00**	**(384.00)**	**(384.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**384.00**	**0.00**	**(384.00)**	**(384.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**384.00**	**0.00**	**(384.00)**	**(384.00)**

Grant: 610011 - Co-occurrence of High Fluoride/Alum Status: Closing - OSR/Central Off Review Type: Grant
Fund: 610011 - Co-occurrence High Fluoride - Alum. FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service		Effective Date:	08/06/2021	IDC Basis Code:	SW		
Sponsor ID:	16-CS-11092200-020	CFDA #: 10.699	Term Date:		IDC Rate Code:	PON14	60.00%	
Resp Org:	PACEGM		Expend End Date:		IDC Dist From Code:	PSCDST	60	
FRAGRNT Start/End Date:	4/18/16 - 3/10/23		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
61CPEX	Part Time Salary	0.00	0.00	0.00	14,904.12	0.00	(14,904.12)	(14,904.12)
***Total: Personnel**		**15,250.00**	**15,250.00**	**0.00**	**14,904.12**	**0.00**	**345.88**	**345.88**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,200.18	0.00	(1,200.18)	(1,200.18)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,200.18**	**0.00**	**(1,200.18)**	**(1,200.18)**
7100	In-State Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000	In-State Travel	500.00	0.00	0.00	0.00	0.00	500.00	0.00
***Total: Travel**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
711200	Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: Supplies**		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
****Total Direct Cost Expenditures**		**15,850.00**	**15,850.00**	**0.00**	**16,104.30**	**0.00**	**(254.30)**	**(254.30)**
760300	F&A Expenditures	9,150.00	9,150.00	0.00	8,942.48	0.00	207.52	207.52
***Total: Indirect Costs**		**9,150.00**	**9,150.00**	**0.00**	**8,942.48**	**0.00**	**207.52**	**207.52**
****Total Indirect Cost Expenditures**		**9,150.00**	**9,150.00**	**0.00**	**8,942.48**	**0.00**	**207.52**	**207.52**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,046.78**	**0.00**	**(46.78)**	**(46.78)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	25,046.78	0.00	(25,046.78)	(25,046.78)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,046.78**	**0.00**	**(25,046.78)**	**(25,046.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,046.78**	**0.00**	**(25,046.78)**	**(25,046.78)**

Grant: 610011 - Co-occurrence of High Fluoride/Alum Status: Closing - OSR/Central Off Review Type: Grant
Fund: 610014 - Mod2&3 Co-Occur High Fluoride Alum FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service		Effective Date:	08/06/2021	IDC Basis Code:	SW		
Sponsor ID:	16-CS-11092200-020	CFDA #: 10.699	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PACEGM		Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
FRAGRNT Start/End Date:	4/18/16 - 3/10/23		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	4,543.00	4,543.00	0.00	0.00	0.00	4,543.00	4,543.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,700.10	0.00	(3,700.10)	(3,700.10)
61CPEX	Part Time Salary	2,521.00	2,521.00	0.00	20,001.14	0.00	(17,480.14)	(17,480.14)
61CPHX	Part Time Hourly	14,235.00	14,235.00	0.00	3,368.28	0.00	10,866.72	10,866.72
61SNSH	Student Labor	6,999.50	6,999.50	0.00	357.00	0.00	6,642.50	6,642.50
***Total: Personnel**		**28,298.50**	**28,298.50**	**0.00**	**27,426.52**	**0.00**	**871.98**	**871.98**
65YP10	Nonstatus Benefit Distr (Fica)	1,398.00	1,398.00	0.00	1,913.18	0.00	(515.18)	(515.18)
***Total: Fringe Benefits**		**1,398.00**	**1,398.00**	**0.00**	**1,913.18**	**0.00**	**(515.18)**	**(515.18)**
710D	Domestic Travel	360.00	360.00	0.00	0.00	0.00	360.00	360.00
710D15	Domestic Travel NH - Oth Trans Cost	750.00	750.00	0.00	803.63	0.00	(53.63)	(53.63)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	195.20	0.00	(195.20)	(195.20)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	252.44	0.00	(252.44)	(252.44)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	103.50	0.00	(103.50)	(103.50)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	438.19	0.00	(438.19)	(438.19)
***Total: Travel**		**1,110.00**	**1,110.00**	**0.00**	**2,407.96**	**0.00**	**(1,297.96)**	**(1,297.96)**
711100	Supplies-General	0.00	0.00	0.00	998.24	0.00	(998.24)	(998.24)
711200	Research Supplies	748.00	748.00	0.00	187.32	0.00	560.68	560.68
713000	Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total: Supplies**		**748.00**	**748.00**	**0.00**	**1,245.56**	**0.00**	**(497.56)**	**(497.56)**
722300	Other Financial Aid	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
***Total: Tuition**		**2,400.00**	**2,400.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,400.00**
****Total Direct Cost Expenditures**		**33,954.50**	**33,954.50**	**0.00**	**32,993.22**	**0.00**	**961.28**	**961.28**
760300	F&A Expenditures	16,045.23	16,045.23	0.00	15,550.90	0.00	494.33	494.33
***Total: Indirect Costs**		**16,045.23**	**16,045.23**	**0.00**	**15,550.90**	**0.00**	**494.33**	**494.33**
****Total Indirect Cost Expenditures**		**16,045.23**	**16,045.23**	**0.00**	**15,550.90**	**0.00**	**494.33**	**494.33**
*****Total Expenditures**		**49,999.73**	**49,999.73**	**0.00**	**48,544.12**	**0.00**	**1,455.61**	**1,455.61**

Revenue

Grant: 610011 - Co-occurrence of High Fluoride/Alum Status: Closing - OSR/Central Off Review Type: Grant
Fund: 610014 - Mod2&3 Co-Occur High Fluoride Alum FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service		Effective Date:	08/06/2021	IDC Basis Code:	SW		
Sponsor ID:	16-CS-11092200-020	CFDA #: 10.699	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PACEGM		Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
FRAGRNT Start/End Date:	4/18/16 - 3/10/23		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	48,544.12	0.00	(48,544.12)	(48,544.12)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**48,544.12**	**0.00**	**(48,544.12)**	**(48,544.12)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**48,544.12**	**0.00**	**(48,544.12)**	**(48,544.12)**

Grant: 610011 - Co-occurrence of High Fluoride/Alum Status: Closing - OSR/Central Off Review Type: Grant
Fund: 65C048 - Cost Share FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service		Effective Date:	08/06/2021	IDC Basis Code:	SW		
Sponsor ID:	16-CS-11092200-020	CFDA #: 10.699	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PACEGM		Expend End Date:		IDC Dist From Code:	64ZCLR	56.7	
FRAGRNT Start/End Date:	4/18/16 - 3/10/23		Rev Account:		Fund Type Level 2	P1		

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,035.00	9,035.00	0.00	0.00	0.00	9,035.00	9,035.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,520.00	2,520.00	0.00	0.00	0.00	2,520.00	2,520.00
***Total: Personnel**		**11,555.00**	**11,555.00**	**0.00**	**0.00**	**0.00**	**11,555.00**	**11,555.00**
65YF10	Full Fringe Benefit Distr Expe	3,774.00	3,774.00	0.00	0.00	0.00	3,774.00	3,774.00
***Total: Fringe Benefits**		**3,774.00**	**3,774.00**	**0.00**	**0.00**	**0.00**	**3,774.00**	**3,774.00**
****Total Direct Cost Expenditures**		**15,329.00**	**15,329.00**	**0.00**	**0.00**	**0.00**	**15,329.00**	**15,329.00**
760300	F&A Expenditures	6,680.20	6,680.20	0.00	0.00	0.00	6,680.20	6,680.20
***Total: Indirect Costs**		**6,680.20**	**6,680.20**	**0.00**	**0.00**	**0.00**	**6,680.20**	**6,680.20**
****Total Indirect Cost Expenditures**		**6,680.20**	**6,680.20**	**0.00**	**0.00**	**0.00**	**6,680.20**	**6,680.20**
*****Total Expenditures**		**22,009.20**	**22,009.20**	**0.00**	**0.00**	**0.00**	**22,009.20**	**22,009.20**

Grant: 610013 - Centennial Celebration MWM Status: Inactive Type: Grant
Fund: 610013 - Centennial Celebration MWM FMGR: Blaine, Marcia Schmidt

PI Name:
Sponsor: US Department of Agriculture
Sponsor ID: 16-CS-11092200-023 CFDA #: 10.000
Resp Org: PAARMU
FRAGRNT Start/End Date: 9/28/16 - 10/31/18

Fund Information
Effective Date: 06/29/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PAARMU - Museum of the White Mtns

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	416.73	0.00	416.73	0.00	(416.73)	0.00
61CPHX	Part Time Hourly	1,250.00	678.69	0.00	678.69	0.00	571.31	0.00
61SNSH	Student Labor	0.00	1,052.06	0.00	1,052.06	0.00	(1,052.06)	0.00
***Total: Personnel**		**1,250.00**	**2,147.48**	**0.00**	**2,147.48**	**0.00**	**(897.48)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	104.00	87.94	0.00	87.94	0.00	16.06	0.00
***Total: Fringe Benefits**		**104.00**	**87.94**	**0.00**	**87.94**	**0.00**	**16.06**	**0.00**
711172	Program Supplies	0.00	146.94	0.00	146.94	0.00	(146.94)	0.00
711200	Research Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0.00
713000	Printing & Copying-General	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
717000	Consulting-General	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
717200	Other Professional Services-General	5,437.00	2,000.00	0.00	2,000.00	0.00	3,437.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
71NCF4	NC Signage	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: Supplies**		**7,937.00**	**6,546.94**	**0.00**	**6,546.94**	**0.00**	**1,390.06**	**0.00**
****Total Direct Cost Expenditures**		**9,291.00**	**8,782.36**	**0.00**	**8,782.36**	**0.00**	**508.64**	**0.00**
760300	F&A Expenditures	709.00	1,217.64	0.00	1,217.64	0.00	(508.64)	0.00
***Total: Indirect Costs**		**709.00**	**1,217.64**	**0.00**	**1,217.64**	**0.00**	**(508.64)**	**0.00**
****Total Indirect Cost Expenditures**		**709.00**	**1,217.64**	**0.00**	**1,217.64**	**0.00**	**(508.64)**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**

Grant: 610018 - Hydrological Research in the Northe Status: Active Type: Cooperative Agreement
Fund: 610018 - Hydrological Research FMGR: Evans, Daniel M

PI Name:	Evans, Daniel M	**Fund Information**		**Fund Indirect Cost Information**		Cost Share	YES
Sponsor:	US DA, United States Forest Service	Effective Date:	08/06/2021	IDC Basis Code:		Sefa Classification	RESDEV
Sponsor ID:	20-JV-11242307-056 CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	PACENV	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	8/1/20 - 6/24/25	Rev Account:	530000	Fund Type Level 2	P1		

Org: PA3MPS - E&D-Comp, Appl, Math, Phys Sci Unit

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	(140.70)	(3.25)	0.00	3.25	3.25
711172	Program Supplies	0.00	0.00	(93.53)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	472.42	0.00	(472.42)	(472.42)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**(234.23)**	**469.17**	**0.00**	**(469.17)**	**(469.17)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(234.23)**	**469.17**	**0.00**	**(469.17)**	**(469.17)**
*****Total Expenditures**		**0.00**	**0.00**	**(234.23)**	**469.17**	**0.00**	**(469.17)**	**(469.17)**
Revenue								
530000	Federal Programs	0.00	0.00	(234.23)	469.17	0.00	(469.17)	(469.17)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(234.23)**	**469.17**	**0.00**	**(469.17)**	**(469.17)**
*****Total Revenue**		**0.00**	**0.00**	**(234.23)**	**469.17**	**0.00**	**(469.17)**	**(469.17)**

Grant: 610018 - Hydrological Research in the Northe Status: Active Type: Cooperative Agreement
Fund: 610018 - Hydrological Research FMGR: Evans, Daniel M

PI Name:	Evans, Daniel M	**Fund Information**		**Fund Indirect Cost Information**		Cost Share	YES
Sponsor:	US DA, United States Forest Service	Effective Date:	08/06/2021	IDC Basis Code:		Sefa Classification	RESDEV
Sponsor ID:	20-JV-11242307-056 CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	PACENV	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	8/1/20 - 6/24/25	Rev Account:	530000	Fund Type Level 2	P1		

Org: PACENV - Center for Research & Innovation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	247.54	866.39	1,633.76	(2,500.15)	(2,500.15)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	9,371.83	0.00	(9,371.83)	(9,371.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	49,631.00	49,631.00	0.00	0.00	0.00	49,631.00	49,631.00
61CPEX	Part Time Salary	12,188.00	12,188.00	965.52	46,061.55	6,565.54	(40,439.09)	(40,439.09)
***Total: Personnel**		**61,819.00**	**61,819.00**	**1,213.06**	**56,299.77**	**8,199.30**	**(2,680.07)**	**(2,680.07)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	19.56	790.41	129.07	(919.48)	(919.48)
65YF10	Full Fringe Benefit Distr Expe	4,065.00	4,065.00	0.00	0.00	0.00	4,065.00	4,065.00
65YP10	Nonstatus Benefit Distr (Fica)	975.00	975.00	76.28	3,699.64	518.68	(3,243.32)	(3,243.32)
***Total: Fringe Benefits**		**5,040.00**	**5,040.00**	**95.84**	**4,490.05**	**647.75**	**(97.80)**	**(97.80)**
710	Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710D	Domestic Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D00	Domestic Travel NH	0.00	0.00	0.00	598.80	0.00	(598.80)	(598.80)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	2,236.80	0.00	(2,236.80)	(2,236.80)
***Total: Travel**		**1,900.00**	**1,900.00**	**0.00**	**2,835.60**	**0.00**	**(935.60)**	**(935.60)**
711100	Supplies-General	0.00	0.00	177.10	385.24	0.00	(385.24)	(385.24)
711172	Program Supplies	0.00	0.00	93.53	93.53	0.00	(93.53)	(93.53)
7112	Research Supplies	24,104.00	24,104.00	0.00	0.00	0.00	24,104.00	24,104.00
711200	Research Supplies	2,200.00	2,200.00	0.00	19,001.03	0.00	(16,801.03)	(16,801.03)
714000	Postage-General	0.00	0.00	0.00	46.60	0.00	(46.60)	(46.60)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	1,439.16	1,439.16	0.00	(1,439.16)	(1,439.16)
***Total: Supplies**		**26,304.00**	**26,304.00**	**1,709.79**	**20,990.56**	**0.00**	**5,313.44**	**5,313.44**
****Total Direct Cost Expenditures**		**95,063.00**	**95,063.00**	**3,018.69**	**84,615.98**	**8,847.05**	**1,599.97**	**1,599.97**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**95,063.00**	**95,063.00**	**3,018.69**	**84,615.98**	**8,847.05**	**1,599.97**	**1,599.97**
Revenue								
530000	Federal Programs	0.00	0.00	3,018.69	84,615.98	0.00	(84,615.98)	(84,615.98)

Grant: 610018 - Hydrological Research in the Northe Status: Active Type: Cooperative Agreement
Fund: 610018 - Hydrological Research FMGR: Evans, Daniel M

PI Name:	Evans, Daniel M	**Fund Information**		**Fund Indirect Cost Information**		Cost Share	YES
Sponsor:	US DA, United States Forest Service	Effective Date:	08/06/2021	IDC Basis Code:		Sefa Classification	RESDEV
Sponsor ID:	20-JV-11242307-056 CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	PACENV	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	8/1/20 - 6/24/25	Rev Account:	530000	Fund Type Level 2	P1		

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**3,018.69**	**84,615.98**	**0.00**	**(84,615.98)**	**(84,615.98)**
****Total Revenue**	**0.00**	**0.00**	**3,018.69**	**84,615.98**	**0.00**	**(84,615.98)**	**(84,615.98)**

Grant: 610018 - Hydrological Research in the Northe | Status: Active | Type: Cooperative Agreement
Fund: 65C044 - Cost Share Hydrological Research | FMGR: Evans, Daniel M

PI Name:	Evans, Daniel M	**Fund Information**		**Fund Indirect Cost Information**		Cost Share	YES
Sponsor:	US DA, United States Forest Service	Effective Date:	08/06/2021	IDC Basis Code:		Sefa Classification	RESDEV
Sponsor ID:	20-JV-11242307-056 CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	PACENV	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	8/1/20 - 6/24/25	Rev Account:		Fund Type Level 2	P1		

Org: PACENV - Center for Research & Innovation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	630.64	0.00	(630.64)	(630.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	907.00	907.00	0.00	0.00	0.00	907.00	907.00
61CPEX	Part Time Salary	0.00	0.00	0.00	369.89	0.00	(369.89)	(369.89)
***Total: Personnel**		**907.00**	**907.00**	**0.00**	**1,000.53**	**0.00**	**(93.53)**	**(93.53)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	48.56	0.00	(48.56)	(48.56)
65YF10	Full Fringe Benefit Distr Expe	73.00	73.00	0.00	0.00	0.00	73.00	73.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	29.23	0.00	(29.23)	(29.23)
***Total: Fringe Benefits**		**73.00**	**73.00**	**0.00**	**77.79**	**0.00**	**(4.79)**	**(4.79)**
****Total Direct Cost Expenditures**		**980.00**	**980.00**	**0.00**	**1,078.32**	**0.00**	**(98.32)**	**(98.32)**
760300	F&A Expenditures	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: Indirect Costs**		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
****Total Indirect Cost Expenditures**		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
*****Total Expenditures**		**1,080.00**	**1,080.00**	**0.00**	**1,078.32**	**0.00**	**1.68**	**1.68**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**1,080.00**	**0.00**	**(1,080.00)**	**(1,080.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,080.00**	**0.00**	**(1,080.00)**	**(1,080.00)**

Grant: 610019 - Watershed and Stream Habitat Monito Status: Active Type: Grant
Fund: 610019 - Watershed and Stream Habitat Monito FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	08/02/2022	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	22CS11092200023	CFDA #: 10.000	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	PA7ESF		Expend End Date:		IDC Dist From Code:	PSCDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/2/22 - 3/25/27		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,657.53	0.00	(1,657.53)	(1,657.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,667.00	5,667.00	0.00	0.00	0.00	5,667.00	5,667.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
61SNSH	Student Labor	0.00	0.00	0.00	6,394.50	0.00	(6,394.50)	(6,394.50)
61SNZ0	Student Labor Unallocated(Bud Only)	18,480.00	18,480.00	0.00	0.00	0.00	18,480.00	18,480.00
***Total: Personnel**		**24,147.00**	**24,147.00**	**0.00**	**8,090.53**	**0.00**	**16,056.47**	**16,056.47**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	129.47	0.00	(129.47)	(129.47)
65YF10	Full Fringe Benefit Distr Expe	459.00	459.00	0.00	0.00	0.00	459.00	459.00
***Total: Fringe Benefits**		**459.00**	**459.00**	**0.00**	**129.47**	**0.00**	**329.53**	**329.53**
710	Travel	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	425.01	0.00	(425.01)	(425.01)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	232.51	0.00	(232.51)	(232.51)
***Total: Travel**		**2,280.00**	**2,280.00**	**0.00**	**657.52**	**0.00**	**1,622.48**	**1,622.48**
7112	Research Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711200	Research Supplies	0.00	0.00	0.00	(51.02)	0.00	51.02	51.02
***Total: Supplies**		**700.00**	**700.00**	**0.00**	**(51.02)**	**0.00**	**751.02**	**751.02**
****Total Direct Cost Expenditures**		**27,586.00**	**27,586.00**	**0.00**	**8,826.50**	**0.00**	**18,759.50**	**18,759.50**
760300	F&A Expenditures	2,414.00	2,414.00	0.00	809.06	0.00	1,604.94	1,604.94
***Total: Indirect Costs**		**2,414.00**	**2,414.00**	**0.00**	**809.06**	**0.00**	**1,604.94**	**1,604.94**
****Total Indirect Cost Expenditures**		**2,414.00**	**2,414.00**	**0.00**	**809.06**	**0.00**	**1,604.94**	**1,604.94**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**9,635.56**	**0.00**	**20,364.44**	**20,364.44**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,635.56	0.00	(9,635.56)	(9,635.56)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,635.56**	**0.00**	**(9,635.56)**	**(9,635.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,635.56**	**0.00**	**(9,635.56)**	**(9,635.56)**

Grant: 610019 - Watershed and Stream Habitat Monito Status: Active Type: Grant
Fund: 65C050 - Cost Share FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Effective Date:	05/02/2022	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	22CS11092200023	CFDA #: 10.000	Term Date:		IDC Rate Code:	PON21	63.90%	Budget Controls	A110
Resp Org:	PA7ESF		Expend End Date:		IDC Dist From Code:	64ZCLR	63.9	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/2/22 - 3/25/27		Rev Account:		Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	5,332.10	0.00	(5,332.10)	(5,332.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,192.00	6,192.00	0.00	0.00	0.00	6,192.00	6,192.00
***Total: Personnel**		**6,192.00**	**6,192.00**	**0.00**	**5,332.10**	**0.00**	**859.90**	**859.90**
65YF10	Full Fringe Benefit Distr Expe	2,215.00	2,215.00	0.00	1,880.74	0.00	334.26	334.26
***Total: Fringe Benefits**		**2,215.00**	**2,215.00**	**0.00**	**1,880.74**	**0.00**	**334.26**	**334.26**
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**9,407.00**	**9,407.00**	**0.00**	**7,212.84**	**0.00**	**2,194.16**	**2,194.16**
760300	F&A Expenditures	3,956.00	3,956.00	0.00	3,407.17	0.00	548.83	548.83
***Total: Indirect Costs**		**3,956.00**	**3,956.00**	**0.00**	**3,407.17**	**0.00**	**548.83**	**548.83**
****Total Indirect Cost Expenditures**		**3,956.00**	**3,956.00**	**0.00**	**3,407.17**	**0.00**	**548.83**	**548.83**
*****Total Expenditures**		**13,363.00**	**13,363.00**	**0.00**	**10,620.01**	**0.00**	**2,742.99**	**2,742.99**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,407.00	0.00	(9,407.00)	(9,407.00)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,407.17	0.00	(3,407.17)	(3,407.17)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**12,814.17**	**0.00**	**(12,814.17)**	**(12,814.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,814.17**	**0.00**	**(12,814.17)**	**(12,814.17)**

Grant: 610019 - Watershed and Stream Habitat Monito Status: Active Type: Grant
Fund: 66C003 - In-Kind Cost Share FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US DA, United States Forest Service		Effective Date:	05/02/2022	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	22CS11092200023	CFDA #: 10.000	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	PA7ESF		Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	5/2/22 - 3/25/27		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	USNH
						Sefa Classification	RESDEV

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	12,430.00	12,430.00	0.00	0.00	0.00	12,430.00	12,430.00
***Total: Memo Cost Share**	**12,430.00**	**12,430.00**	**0.00**	**0.00**	**0.00**	**12,430.00**	**12,430.00**
71CS99 Memo cost share offset	(12,430.00)	(12,430.00)	0.00	0.00	0.00	(12,430.00)	(12,430.00)
***Total: Memo Cost Share Offset**	**(12,430.00)**	**(12,430.00)**	**0.00**	**0.00**	**0.00**	**(12,430.00)**	**(12,430.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 611022 - Plymouth State University Robotics Status: Closing - BSC/Dept Review Type: Grant
Fund: 611022 - Plymouth State University Robotics FMGR: Grossman, Richard G

PI Name:	Grossman, Richard G		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification RESDEV
Sponsor:	US DOC, National Institute of Standards and Technology		Effective Date:	09/27/2022	IDC Basis Code:	SW	
Sponsor ID:	60NANB22D152	CFDA #: 11.617	Term Date:		IDC Rate Code:	PON21	63.90%
Resp Org:	PPPRES		Expend End Date:		IDC Dist From Code:	PSCDST	63.9
FRAGRNT Start/End Date:	10/1/22 - 9/30/24		Rev Account:	530000	Fund Type Level 2	P1	

Org: PPPRES - President's Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	732,970.00	732,970.00	0.00	726,699.00	0.00	6,271.00	6,271.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	26,331.99	0.00	(26,331.99)	(26,331.99)
***Total: Equipment**		**732,970.00**	**732,970.00**	**0.00**	**753,030.99**	**0.00**	**(20,060.99)**	**(20,060.99)**
711100	Supplies-General	0.00	0.00	(158.97)	48,006.22	0.00	(48,006.22)	(48,006.22)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	162.72	0.00	(162.72)	(162.72)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	13,526.73	0.00	(13,526.73)	(13,526.73)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
711136	Supplies-Tools	0.00	0.00	0.00	304.92	0.00	(304.92)	(304.92)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,692.02	0.00	(3,692.02)	(3,692.02)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,071.34	0.00	(2,071.34)	(2,071.34)
7112	Research Supplies	192,024.00	192,024.00	0.00	0.00	0.00	192,024.00	192,024.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	49,882.71	0.00	(49,882.71)	(49,882.71)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	60,457.52	0.00	(60,457.52)	(60,457.52)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	22,646.98	0.00	(22,646.98)	(22,646.98)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,017.00	0.00	(1,017.00)	(1,017.00)
717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	0.00	13,221.00	0.00	(13,221.00)	(13,221.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
71NCC1	NC Construction- Primary	0.00	0.00	4,282.50	12,372.50	7,750.00	(20,122.50)	(20,122.50)
***Total: Supplies**		**267,024.00**	**267,024.00**	**4,123.53**	**229,511.66**	**7,750.00**	**29,762.34**	**29,762.34**
****Total Direct Cost Expenditures**		**999,994.00**	**999,994.00**	**4,123.53**	**982,542.65**	**7,750.00**	**9,701.35**	**9,701.35**
*****Total Expenditures**		**999,994.00**	**999,994.00**	**4,123.53**	**982,542.65**	**7,750.00**	**9,701.35**	**9,701.35**
Revenue								
530000	Federal Programs	0.00	0.00	4,123.53	982,542.65	0.00	(982,542.65)	(982,542.65)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,123.53**	**982,542.65**	**0.00**	**(982,542.65)**	**(982,542.65)**
*****Total Revenue**		**0.00**	**0.00**	**4,123.53**	**982,542.65**	**0.00**	**(982,542.65)**	**(982,542.65)**

Grant: 612001 - Shannon Rogers USACE IPA Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 612001 - Shannon Rogers USACE IPA FMGR: Rogers, Shannon H

PI Name:	Rogers, Shannon H		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	RESDEV
Sponsor:	US DOD, Army		Effective Date:	10/25/2016	IDC Basis Code:		
Sponsor ID:	IPA-13-0009	CFDA #: 12.000	Term Date:		IDC Rate Code:		
Resp Org:			Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/21/13 - 12/31/14		Rev Account:	530000	Fund Type Level 2	P1	

Org: PACERS - Ctr for Envir. grant Rogers, S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	17,595.00	17,595.00	0.00	21,106.47	0.00	(3,511.47)	(3,511.47)
61CPEX	Part Time Salary	38,848.00	38,848.00	0.00	30,734.00	0.00	8,114.00	8,114.00
***Total: Personnel**		**56,443.00**	**56,443.00**	**0.00**	**51,840.47**	**0.00**	**4,602.53**	**4,602.53**
65YF10	Full Fringe Benefit Distr Expe	8,146.00	8,146.00	0.00	8,820.08	0.00	(674.08)	(674.08)
65YP10	Nonstatus Benefit Distr (Fica)	2,872.00	2,872.00	0.00	2,460.79	0.00	411.21	411.21
***Total: Fringe Benefits**		**11,018.00**	**11,018.00**	**0.00**	**11,280.87**	**0.00**	**(262.87)**	**(262.87)**
710000	In-State Travel	2,360.00	2,360.00	0.00	423.09	0.00	1,936.91	1,936.91
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
***Total: Travel**		**2,360.00**	**2,360.00**	**0.00**	**663.09**	**0.00**	**1,696.91**	**1,696.91**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
711160	Supplies-Books	0.00	0.00	0.00	73.55	0.00	(73.55)	(73.55)
711200	Research Supplies	2,842.00	2,842.00	0.00	18.95	0.00	2,823.05	2,823.05
713000	Printing & Copying-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
***Total: Supplies**		**2,842.00**	**2,842.00**	**0.00**	**1,577.50**	**0.00**	**1,264.50**	**1,264.50**
****Total Direct Cost Expenditures**		**72,663.00**	**72,663.00**	**0.00**	**65,361.93**	**0.00**	**7,301.07**	**7,301.07**
*****Total Expenditures**		**72,663.00**	**72,663.00**	**0.00**	**65,361.93**	**0.00**	**7,301.07**	**7,301.07**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	65,361.93	0.00	(65,361.93)	(65,361.93)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**65,361.93**	**0.00**	**(65,361.93)**	**(65,361.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**65,361.93**	**0.00**	**(65,361.93)**	**(65,361.93)**

Grant: 615002 - Lowell National Historic Park Ethno Status: Active Type: Grant
Fund: 615002 - Lowell National Historic Park Ethno FMGR: Christ, John X

PI Name:	Christ, John X		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior		Effective Date:	09/12/2022	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	P22AC0216700	CFDA #: 15.954	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	A110
Resp Org:	PA7TE1		Expend End Date:		IDC Dist From Code:	PSCDST	17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/12/22 - 12/31/24		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: PA7TE1 - Tour Envir & Sust Societies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	66,898.00	66,898.00	0.00	0.00	0.00	66,898.00	66,898.00
61CPEX	Part Time Salary	0.00	0.00	2,004.80	66,197.84	701.68	(66,899.52)	(66,899.52)
***Total: Personnel**		**66,898.00**	**66,898.00**	**2,004.80**	**66,197.84**	**701.68**	**(1.52)**	**(1.52)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	158.38	5,225.68	55.43	(5,281.11)	(5,281.11)
***Total: Fringe Benefits**		**0.00**	**0.00**	**158.38**	**5,225.68**	**55.43**	**(5,281.11)**	**(5,281.11)**
710	Travel	15,644.00	15,644.00	0.00	0.00	0.00	15,644.00	15,644.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,824.17	0.00	(4,824.17)	(4,824.17)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	785.29	2,517.03	0.00	(2,517.03)	(2,517.03)
***Total: Travel**		**15,644.00**	**15,644.00**	**785.29**	**7,341.20**	**0.00**	**8,302.80**	**8,302.80**
7112	Research Supplies	3,569.00	3,569.00	0.00	0.00	0.00	3,569.00	3,569.00
711200	Research Supplies	0.00	0.00	0.00	3,011.89	0.00	(3,011.89)	(3,011.89)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
***Total: Supplies**		**5,969.00**	**5,969.00**	**0.00**	**3,011.89**	**0.00**	**2,957.11**	**2,957.11**
****Total Direct Cost Expenditures**		**88,511.00**	**88,511.00**	**2,948.47**	**81,776.61**	**757.11**	**5,977.28**	**5,977.28**
760300	F&A Expenditures	15,489.00	15,489.00	515.99	14,311.10	0.00	1,177.90	1,177.90
***Total: Indirect Costs**		**15,489.00**	**15,489.00**	**515.99**	**14,311.10**	**0.00**	**1,177.90**	**1,177.90**
****Total Indirect Cost Expenditures**		**15,489.00**	**15,489.00**	**515.99**	**14,311.10**	**0.00**	**1,177.90**	**1,177.90**
*****Total Expenditures**		**104,000.00**	**104,000.00**	**3,464.46**	**96,087.71**	**757.11**	**7,155.18**	**7,155.18**
Revenue								
530000	Federal Programs	0.00	0.00	3,464.46	96,087.71	0.00	(96,087.71)	(96,087.71)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,464.46**	**96,087.71**	**0.00**	**(96,087.71)**	**(96,087.71)**
*****Total Revenue**		**0.00**	**0.00**	**3,464.46**	**96,087.71**	**0.00**	**(96,087.71)**	**(96,087.71)**

Grant: 616001 - Implementing Crisis Intervention Te Status: Active Type: Grant
Fund: 616001 - Implementing Crisis Intervention Te FMGR: Lefebvre, Stephen Michael

PI Name:	Lefebvre, Stephen Michael		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	11/22/2023	IDC Basis Code:	SW		Approved For Preaward	YES
Sponsor ID:	15JCOPS-23-GG-01750-PPSE	CFDA #: 16.710	Term Date:		IDC Rate Code:	PON21	63.90%	Billing Type	LOC
Resp Org:	PSCP01		Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Budget Controls	A110
FRAGRNT Start/End Date:	10/1/23 - 9/30/25		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Sefa Classification	OTHER

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	8,076.92	36,346.14	54,923.06	(91,269.20)	(91,269.20)
615NZ0	PAT Unallocated Budget (Bud Only)	152,691.00	152,691.00	0.00	0.00	0.00	152,691.00	152,691.00
***Total: Personnel**		**152,691.00**	**152,691.00**	**8,076.92**	**36,346.14**	**54,923.06**	**61,421.80**	**61,421.80**
65YF10	Full Fringe Benefit Distr Expe	47,061.00	47,061.00	3,028.84	13,629.78	20,596.15	12,835.07	12,835.07
***Total: Fringe Benefits**		**47,061.00**	**47,061.00**	**3,028.84**	**13,629.78**	**20,596.15**	**12,835.07**	**12,835.07**
710	Travel	4,880.00	4,880.00	0.00	0.00	0.00	4,880.00	4,880.00
***Total: Travel**		**4,880.00**	**4,880.00**	**0.00**	**0.00**	**0.00**	**4,880.00**	**4,880.00**
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,227.75	0.00	(2,227.75)	(2,227.75)
***Total: Supplies**		**1,200.00**	**1,200.00**	**0.00**	**2,227.75**	**0.00**	**(1,027.75)**	**(1,027.75)**
****Total Direct Cost Expenditures**		**205,832.00**	**205,832.00**	**11,105.76**	**52,203.67**	**75,519.21**	**78,109.12**	**78,109.12**
760300	F&A Expenditures	97,152.00	97,152.00	5,161.16	23,225.22	0.00	73,926.78	73,926.78
***Total: Indirect Costs**		**97,152.00**	**97,152.00**	**5,161.16**	**23,225.22**	**0.00**	**73,926.78**	**73,926.78**
****Total Indirect Cost Expenditures**		**97,152.00**	**97,152.00**	**5,161.16**	**23,225.22**	**0.00**	**73,926.78**	**73,926.78**
*****Total Expenditures**		**302,984.00**	**302,984.00**	**16,266.92**	**75,428.89**	**75,519.21**	**152,035.90**	**152,035.90**
Revenue								
530000	Federal Programs	0.00	0.00	16,266.92	75,428.89	0.00	(75,428.89)	(75,428.89)
***Total: Sponsored Programs**		**0.00**	**0.00**	**16,266.92**	**75,428.89**	**0.00**	**(75,428.89)**	**(75,428.89)**
*****Total Revenue**		**0.00**	**0.00**	**16,266.92**	**75,428.89**	**0.00**	**(75,428.89)**	**(75,428.89)**

Grant: 619009 - Pakistani Educational Leadership In
Status: Closing - Manual Process
Type: Grant
Fund: 619009 - 09-10 Pakistani Educ Admin
FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-08-GR-118 (DT) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/15/08 - 9/30/10

Fund Information
Effective Date: 10/25/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
613N60	Graduate - PT Lecturer	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,044.49	0.00	(1,044.49)	(1,044.49)
617F10	Operating Staff	18,750.00	18,750.00	0.00	12,690.44	0.00	6,059.56	6,059.56
61CPEX	Part Time Salary	35,367.00	35,367.00	0.00	60,800.10	0.00	(25,433.10)	(25,433.10)
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
***Total: Personnel**		**83,717.00**	**83,717.00**	**0.00**	**80,235.03**	**0.00**	**3,481.97**	**3,481.97**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	390.14	0.00	(390.14)	(390.14)
65YF10	Full Fringe Benefit Distr Expe	8,306.00	8,306.00	0.00	5,356.73	0.00	2,949.27	2,949.27
65YP10	Nonstatus Benefit Distr (Fica)	4,813.00	4,813.00	0.00	5,264.10	0.00	(451.10)	(451.10)
***Total: Fringe Benefits**		**13,119.00**	**13,119.00**	**0.00**	**11,010.97**	**0.00**	**2,108.03**	**2,108.03**
710100	Out-of-State Travel	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
710200	Foreign Travel	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
710300	Conference Registration Fees	(10,143.00)	0.00	0.00	0.00	0.00	(10,143.00)	0.00
***Total: Travel**		**(10,143.00)**	**0.00**	**0.00**	**244.86**	**0.00**	**(10,387.86)**	**(244.86)**
711100	Supplies-General	827.00	827.00	0.00	272.15	0.00	554.85	554.85
711124	Supplies-Instructional & Program	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	147.00	147.00	0.00	0.00	0.00	147.00	147.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	15,000.00	15,000.00	0.00	14,999.98	0.00	0.02	0.02
718000	Telecom-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	396.00	0.00	(396.00)	(396.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	123.67	0.00	(123.67)	(123.67)
719000	Business Meals-Meetings-Non Travel	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
***Total: Supplies**		**15,174.00**	**17,174.00**	**0.00**	**15,791.80**	**0.00**	**(617.80)**	**1,382.20**

Grant: 619009 - Pakistani Educational Leadership In Status: Closing - Manual Process Type: Grant
Fund: 619009 - 09-10 Pakistani Educ Admin FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-08-GR-118 (DT) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/15/08 - 9/30/10

Fund Information
Effective Date: 10/25/2016
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730000	Subcontracts	12,143.00	0.00	0.00	0.00	0.00	12,143.00	0.00
***Total: Contractual**		**12,143.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,143.00**	**0.00**
****Total Direct Cost Expenditures**		**114,010.00**	**114,010.00**	**0.00**	**107,282.66**	**0.00**	**6,727.34**	**6,727.34**
760300	F&A Expenditures	9,121.00	9,121.00	0.00	9,121.00	0.00	0.00	0.00
***Total: Indirect Costs**		**9,121.00**	**9,121.00**	**0.00**	**9,121.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**9,121.00**	**9,121.00**	**0.00**	**9,121.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**123,131.00**	**123,131.00**	**0.00**	**116,403.66**	**0.00**	**6,727.34**	**6,727.34**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	116,403.66	0.00	(116,403.66)	(116,403.66)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**116,403.66**	**0.00**	**(116,403.66)**	**(116,403.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**116,403.66**	**0.00**	**(116,403.66)**	**(116,403.66)**

Grant: 619009 - Pakistani Educational Leadership In
Fund: 619010 - Pakistani Educ Participant 09-10
Status: Closing - Manual Process
FMGR: Allen, Blakeman H
Type: Grant

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-08-GR-118 (DT) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/15/08 - 9/30/10

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710000	In-State Travel	1,204.00	1,204.00	0.00	0.00	0.00	1,204.00	1,204.00
710100	Out-of-State Travel	8,462.00	8,462.00	0.00	2,159.80	0.00	6,302.20	6,302.20
710200	Foreign Travel	41,440.00	41,440.00	0.00	53,616.54	0.00	(12,176.54)	(12,176.54)
710300	Conference Registration Fees	10,143.00	10,143.00	0.00	0.00	0.00	10,143.00	10,143.00
710400	Student or Non-Emp Travel	97,820.00	97,820.00	0.00	70,187.49	0.00	27,632.51	27,632.51
***Total: Travel**		**160,369.00**	**160,369.00**	**0.00**	**125,963.83**	**0.00**	**34,405.17**	**34,405.17**
711000	Purchasing Cards	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
711100	Supplies-General	1,000.00	1,000.00	0.00	184.07	0.00	815.93	815.93
711124	Supplies-Instructional & Program	1,000.00	1,000.00	0.00	29.94	0.00	970.06	970.06
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	61.25	0.00	938.75	938.75
***Total: Supplies**		**4,000.00**	**4,000.00**	**0.00**	**1,172.26**	**0.00**	**2,827.74**	**2,827.74**
722300	Other Financial Aid	0.00	0.00	0.00	18,282.38	0.00	(18,282.38)	(18,282.38)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**18,282.38**	**0.00**	**(18,282.38)**	**(18,282.38)**
722200	Participant Support	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
***Total: Participant Support**		**31,500.00**	**31,500.00**	**0.00**	**0.00**	**0.00**	**31,500.00**	**31,500.00**
730000	Subcontracts	53,000.00	53,000.00	0.00	70,030.00	0.00	(17,030.00)	(17,030.00)
***Total: Contractual**		**53,000.00**	**53,000.00**	**0.00**	**70,030.00**	**0.00**	**(17,030.00)**	**(17,030.00)**
760000	Internal Allocations	0.00	0.00	0.00	16,354.15	0.00	(16,354.15)	(16,354.15)
***Total: Other**		**0.00**	**0.00**	**0.00**	**16,354.15**	**0.00**	**(16,354.15)**	**(16,354.15)**
****Total Direct Cost Expenditures**		**248,869.00**	**248,869.00**	**0.00**	**231,802.62**	**0.00**	**17,066.38**	**17,066.38**
*****Total Expenditures**		**248,869.00**	**248,869.00**	**0.00**	**231,802.62**	**0.00**	**17,066.38**	**17,066.38**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)

Grant: 619009 - Pakistani Educational Leadership In Status: Closing - Manual Process Type: Grant
Fund: 619010 - Pakistani Educ Participant 09-10 FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification OTHER
Sponsor:	US Department of State		Effective Date:	02/25/2011	IDC Basis Code:		
Sponsor ID:	S-ECAPE-08-GR-118 (DT)	CFDA #: 19.415	Term Date:		IDC Rate Code:		
Resp Org:	PAGSBA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/15/08 - 9/30/10		Rev Account:	530000	Fund Type Level 2	P1	

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**231,802.62**	**0.00**	**(231,802.62)**	**(231,802.62)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**231,802.62**	**0.00**	**(231,802.62)**	**(231,802.62)**

Grant: 619009 - Pakistani Educational Leadership In
Fund: 65C023 - PELI Costshare 09-10

Status: Closing - Manual Process
FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-08-GR-118 (DT) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/15/08 - 9/30/10

Fund Information
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,198.27	0.00	(3,198.27)	(3,198.27)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,198.27**	**0.00**	**(3,198.27)**	**(3,198.27)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,349.67	0.00	(1,349.67)	(1,349.67)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,349.67**	**0.00**	**(1,349.67)**	**(1,349.67)**
718000	Telecom-General	0.00	0.00	0.00	406.32	0.00	(406.32)	(406.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	598.00	0.00	(598.00)	(598.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,004.32**	**0.00**	**(1,004.32)**	**(1,004.32)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,552.26**	**0.00**	**(5,552.26)**	**(5,552.26)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,552.26**	**0.00**	**(5,552.26)**	**(5,552.26)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**5,552.26**	**0.00**	**(5,552.26)**	**(5,552.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,552.26**	**0.00**	**(5,552.26)**	**(5,552.26)**

Grant: 619011 - Pakistani Educ.Leadership '10-11 Status: Closing - Manual Process Type: Grant
Fund: 619011 - Pakistani Educ. Leadership '10-11 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-09-GR-070 (SS) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/3/09 - 3/31/11

Fund Information
Effective Date: 08/07/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	267.44	0.00	(267.44)	(267.44)
617F10	Operating Staff	19,500.00	19,500.00	0.00	18,957.41	0.00	542.59	542.59
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	188.07	0.00	(188.07)	(188.07)
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
61CPEX	Part Time Salary	104,696.00	104,696.00	0.00	98,344.32	0.00	6,351.68	6,351.68
***Total: Personnel**		**124,196.00**	**124,196.00**	**0.00**	**117,759.67**	**0.00**	**6,436.33**	**6,436.33**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	18.98	0.00	(18.98)	(18.98)
65YF10	Full Fringe Benefit Distr Expe	8,541.00	8,541.00	0.00	8,358.72	0.00	182.28	182.28
65YP10	Nonstatus Benefit Distr (Fica)	8,294.00	8,294.00	0.00	7,223.04	0.00	1,070.96	1,070.96
***Total: Fringe Benefits**		**16,835.00**	**16,835.00**	**0.00**	**15,600.74**	**0.00**	**1,234.26**	**1,234.26**
710100	Out-of-State Travel	700.00	700.00	0.00	864.65	0.00	(164.65)	(164.65)
710200	Foreign Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**700.00**	**700.00**	**0.00**	**876.65**	**0.00**	**(176.65)**	**(176.65)**
711100	Supplies-General	1,999.00	1,999.00	0.00	784.86	0.00	1,214.14	1,214.14
711124	Supplies-Instructional & Program	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713005	Printing & Copying-Campus	402.00	402.00	0.00	262.10	0.00	139.90	139.90
717200	Other Professional Services-General	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	19.86	0.00	(19.86)	(19.86)
***Total: Supplies**		**29,401.00**	**29,401.00**	**0.00**	**26,138.82**	**0.00**	**3,262.18**	**3,262.18**
722300	Other Financial Aid	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**14.00**	**0.00**	**(14.00)**	**(14.00)**
****Total Direct Cost Expenditures**		**171,132.00**	**171,132.00**	**0.00**	**160,389.88**	**0.00**	**10,742.12**	**10,742.12**
760300	F&A Expenditures	13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
***Total: Indirect Costs**		**13,691.00**	**13,691.00**	**0.00**	**12,831.16**	**0.00**	**859.84**	**859.84**
****Total Indirect Cost Expenditures**		**13,691.00**	**13,691.00**	**0.00**	**12,831.16**	**0.00**	**859.84**	**859.84**
*****Total Expenditures**		**184,823.00**	**184,823.00**	**0.00**	**173,221.04**	**0.00**	**11,601.96**	**11,601.96**

Grant: 619011 - Pakistani Educ.Leadership '10-11 Status: Closing - Manual Process Type: Grant
Fund: 619011 - Pakistani Educ. Leadership '10-11 FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of State		Effective Date:	08/07/2012	IDC Basis Code:	TDC		
Sponsor ID:	S-ECAPE-09-GR-070 (SS)	CFDA #: 19.415	Term Date:		IDC Rate Code:	IDC8	8.00%	
			Expend End Date:		IDC Dist From Code:	PSCDST	8	
Resp Org:	PAGSBA		Rev Account:	530000	Fund Type Level 2	P1		
FRAGRNT Start/End Date:	9/3/09 - 3/31/11							

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**173,221.04**	**0.00**	**(173,221.04)**	**(173,221.04)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**173,221.04**	**0.00**	**(173,221.04)**	**(173,221.04)**

Grant: 619011 - Pakistani Educ.Leadership '10-11 Status: Closing - Manual Process Type: Grant
Fund: 619012 - Pakistani Educ. Participant '10-'11 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-09-GR-070 (SS) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/3/09 - 3/31/11

Fund Information
Effective Date: 09/11/2012
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710000	In-State Travel	0.00	0.00	0.00	129.14	0.00	(129.14)	(129.14)
710100	Out-of-State Travel	9,866.00	9,866.00	0.00	8,732.33	0.00	1,133.67	1,133.67
710200	Foreign Travel	40,296.00	40,296.00	0.00	14,490.52	0.00	25,805.48	25,805.48
710400	Student or Non-Emp Travel	200,159.00	200,159.00	0.00	117,374.94	0.00	82,784.06	82,784.06
***Total: Travel**		**252,521.00**	**252,521.00**	**0.00**	**140,726.93**	**0.00**	**111,794.07**	**111,794.07**
711100	Supplies-General	5,310.00	5,310.00	0.00	3,492.42	0.00	1,817.58	1,817.58
711124	Supplies-Instructional & Program	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
717200	Other Professional Services-General	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
***Total: Supplies**		**6,310.00**	**6,310.00**	**0.00**	**4,119.28**	**0.00**	**2,190.72**	**2,190.72**
722300	Other Financial Aid	0.00	0.00	0.00	3,021.54	0.00	(3,021.54)	(3,021.54)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**3,021.54**	**0.00**	**(3,021.54)**	**(3,021.54)**
722200	Participant Support	92,776.00	92,776.00	0.00	123,215.42	0.00	(30,439.42)	(30,439.42)
***Total: Participant Support**		**92,776.00**	**92,776.00**	**0.00**	**123,215.42**	**0.00**	**(30,439.42)**	**(30,439.42)**
730000	Subcontracts	117,070.00	117,070.00	0.00	155,670.01	0.00	(38,600.01)	(38,600.01)
730001	Subcontracts 01	18,500.00	18,500.00	0.00	12,800.00	0.00	5,700.00	5,700.00
***Total: Contractual**		**135,570.00**	**135,570.00**	**0.00**	**168,470.01**	**0.00**	**(32,900.01)**	**(32,900.01)**
760000	Internal Allocations	0.00	0.00	0.00	589.05	0.00	(589.05)	(589.05)
***Total: Other**		**0.00**	**0.00**	**0.00**	**589.05**	**0.00**	**(589.05)**	**(589.05)**
****Total Direct Cost Expenditures**		**487,177.00**	**487,177.00**	**0.00**	**440,142.23**	**0.00**	**47,034.77**	**47,034.77**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**487,177.00**	**487,177.00**	**0.00**	**440,142.23**	**0.00**	**47,034.77**	**47,034.77**

Revenue

Grant: 619011 - Pakistani Educ.Leadership '10-11 Status: Closing - Manual Process Type: Grant
Fund: 619012 - Pakistani Educ. Participant '10-'11 FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	US Department of State		Effective Date:	09/11/2012	IDC Basis Code:		
Sponsor ID:	S-ECAPE-09-GR-070 (SS)	CFDA #: 19.415	Term Date:		IDC Rate Code:		
Resp Org:	PAGSBA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/3/09 - 3/31/11		Rev Account:	530000	Fund Type Level 2	P1	

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**440,142.23**	**0.00**	**(440,142.23)**	**(440,142.23)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**440,142.23**	**0.00**	**(440,142.23)**	**(440,142.23)**

Grant: 619011 - Pakistani Educ.Leadership '10-11 Status: Closing - Manual Process Type: Grant
Fund: 65C024 - PELI Costshare '10-11 FMGR: Batch, Mary Jane

PI Name:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	US Department of State		Effective Date:	09/11/2024	IDC Basis Code:		
Sponsor ID:	S-ECAPE-09-GR-070 (SS)	CFDA #: 19.415	Term Date:		IDC Rate Code:		
Resp Org:	PAGSBA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/3/09 - 3/31/11		Rev Account:		Fund Type Level 2	P1	

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**448.64**	**0.00**	**(448.64)**	**(448.64)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**448.64**	**0.00**	**(448.64)**	**(448.64)**

Grant: 619011 - Pakistani Educ.Leadership '10-11 Status: Closing - Manual Process Type: Grant
Fund: 65C024 - PELI Costshare '10-11 FMGR: Batch, Mary Jane

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-09-GR-070 (SS) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/3/09 - 3/31/11

Fund Information
Effective Date: 09/11/2024
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PPPRES - President's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	(448.64)	0.00	448.64	448.64
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**(448.64)**	**0.00**	**448.64**	**448.64**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**(448.64)**	**0.00**	**448.64**	**448.64**

Grant: 619018 - Pakistani Educ. Leadership '13-14 Status: Closing - Manual Process Type: Grant
Fund: 619018 - Pakistani Educ. Leadership '13-14 FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of State	Effective Date:	01/16/2018	IDC Basis Code:	
Sponsor ID:	S-ECAPE-12-GR-119 CFDA #: 19.415	Term Date:		IDC Rate Code:	
Resp Org:	PAGSBA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/12 - 3/31/14	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	197.95	0.00	(197.95)	(197.95)
617F10	Operating Staff	14,625.00	14,625.00	0.00	18,089.27	0.00	(3,464.27)	(3,464.27)
61CPEX	Part Time Salary	80,285.00	80,285.00	0.00	75,438.38	0.00	4,846.62	4,846.62
61CPHX	Part Time Hourly	0.00	0.00	0.00	661.50	0.00	(661.50)	(661.50)
***Total: Personnel**		**94,910.00**	**94,910.00**	**0.00**	**94,387.10**	**0.00**	**522.90**	**522.90**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15.65	0.00	(15.65)	(15.65)
65YF10	Full Fringe Benefit Distr Expe	7,145.00	7,145.00	0.00	8,293.09	0.00	(1,148.09)	(1,148.09)
65YP10	Nonstatus Benefit Distr (Fica)	6,581.00	6,581.00	0.00	6,360.41	0.00	220.59	220.59
***Total: Fringe Benefits**		**13,726.00**	**13,726.00**	**0.00**	**14,669.15**	**0.00**	**(943.15)**	**(943.15)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711162	Supplies-Office Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000	Printing & Copying-General	278.00	278.00	0.00	0.00	0.00	278.00	278.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	64.76	0.00	(64.76)	(64.76)
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00
***Total: Supplies**		**18,778.00**	**18,778.00**	**0.00**	**18,064.76**	**0.00**	**713.24**	**713.24**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**127,414.00**	**127,414.00**	**0.00**	**127,121.01**	**0.00**	**292.99**	**292.99**
760300	F&A Expenditures	11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
***Total: Indirect Costs**		**11,389.00**	**11,389.00**	**0.00**	**11,389.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**11,389.00**	**11,389.00**	**0.00**	**11,389.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**138,803.00**	**138,803.00**	**0.00**	**138,510.01**	**0.00**	**292.99**	**292.99**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**138,510.01**	**0.00**	**(138,510.01)**	**(138,510.01)**

Grant: 619018 - Pakistani Educ. Leadership '13-14 Status: Closing - Manual Process Type: Grant
Fund: 619018 - Pakistani Educ. Leadership '13-14 FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of State		Effective Date:	01/16/2018	IDC Basis Code:	
Sponsor ID:	S-ECAPE-12-GR-119	CFDA #: 19.415	Term Date:		IDC Rate Code:	
Resp Org:	PAGSBA		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/12 - 3/31/14		Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**138,510.01**	**0.00**	**(138,510.01)**	**(138,510.01)**

Grant: 619018 - Pakistani Educ. Leadership '13-14 Status: Closing - Manual Process Type: Grant
Fund: 619019 - PELI - Participant - Program costs FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/1/12 - 3/31/14

Fund Information
Effective Date: 01/16/2018
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	1,460.00	1,460.00	0.00	126.00	0.00	1,334.00	1,334.00
710200	Foreign Travel	43,200.00	43,200.00	0.00	26,974.40	0.00	16,225.60	16,225.60
710400	Student or Non-Emp Travel	23,303.00	23,303.00	0.00	18,780.96	0.00	4,522.04	4,522.04
***Total: Travel**		**67,963.00**	**67,963.00**	**0.00**	**45,881.36**	**0.00**	**22,081.64**	**22,081.64**
711124	Supplies-Instructional & Program	700.00	700.00	0.00	287.91	0.00	412.09	412.09
717115	Finl Services-Bank Charges	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
717200	Other Professional Services-General	0.00	0.00	0.00	363.93	0.00	(363.93)	(363.93)
***Total: Supplies**		**700.00**	**700.00**	**0.00**	**813.84**	**0.00**	**(113.84)**	**(113.84)**
722200	Participant Support	40,164.00	40,164.00	0.00	29,780.33	0.00	10,383.67	10,383.67
***Total: Participant Support**		**40,164.00**	**40,164.00**	**0.00**	**29,780.33**	**0.00**	**10,383.67**	**10,383.67**
730000	Subcontracts	70,000.00	70,000.00	0.00	71,903.86	0.00	(1,903.86)	(1,903.86)
730001	Subcontracts 01	56,370.00	56,370.00	0.00	48,146.60	0.00	8,223.40	8,223.40
***Total: Contractual**		**126,370.00**	**126,370.00**	**0.00**	**120,050.46**	**0.00**	**6,319.54**	**6,319.54**
****Total Direct Cost Expenditures**		**235,197.00**	**235,197.00**	**0.00**	**196,525.99**	**0.00**	**38,671.01**	**38,671.01**
*****Total Expenditures**		**235,197.00**	**235,197.00**	**0.00**	**196,525.99**	**0.00**	**38,671.01**	**38,671.01**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	196,525.99	0.00	(196,525.99)	(196,525.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**196,525.99**	**0.00**	**(196,525.99)**	**(196,525.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**196,525.99**	**0.00**	**(196,525.99)**	**(196,525.99)**

Grant: 622035301 - IV-E PSU-DCYF Tuition Collaboraton Status: Active Type: Cooperative Agreement
Fund: 63H005 - IV-E PSU-DCYF Tuition Collaboraton FMGR: Chiang, Pamela

PI Name:	Chiang, Pamela		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/2024	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	6262417	CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	YES
Resp Org:	PA4HMS		Expend End Date:		IDC Dist From Code:	PSCDST	10	Sefa Classification	OTHER
FRAGRNT Start/End Date:	7/1/24 - 6/30/26		Rev Account:	530100	Fund Type Level 2	P1			

Org: PA4HMS - H&HE-Human Services Unit

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	2,649.74	11,526.33	13,248.66	(24,774.99)	(24,774.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	53,625.00	53,625.00	0.00	0.00	0.00	53,625.00	53,625.00
***Total: Personnel**		**53,625.00**	**53,625.00**	**2,649.74**	**11,526.33**	**13,248.66**	**28,850.01**	**28,850.01**
65YF10	Full Fringe Benefit Distr Expe	19,123.00	19,123.00	993.64	4,322.34	4,968.25	9,832.41	9,832.41
***Total: Fringe Benefits**		**19,123.00**	**19,123.00**	**993.64**	**4,322.34**	**4,968.25**	**9,832.41**	**9,832.41**
711200	Research Supplies	224.00	224.00	0.00	0.00	0.00	224.00	224.00
***Total: Supplies**		**224.00**	**224.00**	**0.00**	**0.00**	**0.00**	**224.00**	**224.00**
7200U0	MBFA-Undergrad	0.00	0.00	0.00	21,939.00	0.00	(21,939.00)	(21,939.00)
721100	Assistantships	74,593.00	74,593.00	0.00	0.00	0.00	74,593.00	74,593.00
***Total: Tuition**		**74,593.00**	**74,593.00**	**0.00**	**21,939.00**	**0.00**	**52,654.00**	**52,654.00**
****Total Direct Cost Expenditures**		**147,565.00**	**147,565.00**	**3,643.38**	**37,787.67**	**18,216.91**	**91,560.42**	**91,560.42**
760300	F&A Expenditures	5,363.00	5,363.00	264.98	1,152.63	0.00	4,210.37	4,210.37
***Total: Indirect Costs**		**5,363.00**	**5,363.00**	**264.98**	**1,152.63**	**0.00**	**4,210.37**	**4,210.37**
****Total Indirect Cost Expenditures**		**5,363.00**	**5,363.00**	**264.98**	**1,152.63**	**0.00**	**4,210.37**	**4,210.37**
*****Total Expenditures**		**152,928.00**	**152,928.00**	**3,908.36**	**38,940.30**	**18,216.91**	**95,770.79**	**95,770.79**
Revenue								
530100	NH State Programs	0.00	0.00	3,908.36	38,940.30	0.00	(38,940.30)	(38,940.30)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,908.36**	**38,940.30**	**0.00**	**(38,940.30)**	**(38,940.30)**
*****Total Revenue**		**0.00**	**0.00**	**3,908.36**	**38,940.30**	**0.00**	**(38,940.30)**	**(38,940.30)**

Grant: 622035301 - IV-E PSU-DCYF Tuition Collaboraton Status: Active Type: Cooperative Agreement
Fund: 63H006 - Participant Support FMGR: Chiang, Pamela

PI Name:	Chiang, Pamela		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	DOC
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	6262417	CFDA #: 93.658	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	PA4HMS		Expend End Date:		IDC Dist From Code:	Sefa Classification	OTHER
FRAGRNT Start/End Date:	7/1/24 - 6/30/26		Rev Account:	530100	Fund Type Level 2 P1		

Org: PA4HMS - H&HE-Human Services Unit

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722200	Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: Participant Support**		**15,000.00**	**15,000.00**	**0.00**	**4,500.00**	**0.00**	**10,500.00**	**10,500.00**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**4,500.00**	**0.00**	**10,500.00**	**10,500.00**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**4,500.00**	**0.00**	**10,500.00**	**10,500.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**

Grant: 623067501 - Geochronology and Petrology Status: Active Type: Grant
Fund: 64U132 - Geochronology and Petrology FMGR: Doherty, Meghan C

PI Name:	Doherty, Meghan C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Tufts University		Effective Date:	06/30/2024	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	EP0239264	CFDA #: 47.050	Term Date:		IDC Rate Code:	PON21	63.90%	Idc Waiver	NO
Resp Org:	PAARMU		Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	3/15/24 - 2/28/27		Rev Account:	531200	Fund Type Level 2	P1			

Org: PAARMU - Museum of the White Mtns

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,849.00	11,849.00	0.00	0.00	0.00	11,849.00	11,849.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,120.00	4,120.00	0.00	0.00	0.00	4,120.00	4,120.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,525.00	5,525.00	0.00	0.00	0.00	5,525.00	5,525.00
***Total: Personnel**		**21,494.00**	**21,494.00**	**0.00**	**0.00**	**0.00**	**21,494.00**	**21,494.00**
65YF10	Full Fringe Benefit Distr Expe	5,686.00	5,686.00	0.00	0.00	0.00	5,686.00	5,686.00
***Total: Fringe Benefits**		**5,686.00**	**5,686.00**	**0.00**	**0.00**	**0.00**	**5,686.00**	**5,686.00**
7112	Research Supplies	10,750.00	10,750.00	0.00	0.00	0.00	10,750.00	10,750.00
***Total: Supplies**		**10,750.00**	**10,750.00**	**0.00**	**0.00**	**0.00**	**10,750.00**	**10,750.00**
****Total Direct Cost Expenditures**		**37,930.00**	**37,930.00**	**0.00**	**0.00**	**0.00**	**37,930.00**	**37,930.00**
760300	F&A Expenditures	13,735.00	13,735.00	0.00	0.00	0.00	13,735.00	13,735.00
***Total: Indirect Costs**		**13,735.00**	**13,735.00**	**0.00**	**0.00**	**0.00**	**13,735.00**	**13,735.00**
****Total Indirect Cost Expenditures**		**13,735.00**	**13,735.00**	**0.00**	**0.00**	**0.00**	**13,735.00**	**13,735.00**
*****Total Expenditures**		**51,665.00**	**51,665.00**	**0.00**	**0.00**	**0.00**	**51,665.00**	**51,665.00**

Grant: 623079301 - 2023 PSU Surveillance Cameras Status: Active Type: Grant
Fund: 63S000 - 2023 PSU Surveillance Cameras FMGR: Kemery, Kelli-Ann

PI Name:	Kemery, Kelli-Ann		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	NH Department of Safety		Effective Date:	06/30/2023	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	63S000	CFDA #: 97.008	Term Date:		IDC Rate Code:	PON21	63.90%	Idc Waiver	NO
Resp Org:	PBPP01		Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Sefa Classification	OTHER
FRAGRNT Start/End Date:	11/27/23 - 8/31/26		Rev Account:	530100	Fund Type Level 2	P1			

Org: PBPP01 - Physical Plant Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00	150,000.00	0.00	(150,000.00)	(150,000.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**(150,000.00)**	**(150,000.00)**
7112	Research Supplies	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
***Total: Supplies**		**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**150,000.00**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	150,000.00	0.00	(150,000.00)	(150,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**(150,000.00)**	**(150,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**(150,000.00)**	**(150,000.00)**

Grant: 623103201 - Crossroads Status: Active Type: Grant
Fund: 64N311 - Crossroads FMGR: Doherty, Meghan C

PI Name:	Doherty, Meghan C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHZERO
Sponsor:	New Hampshire Humanities Council, Inc.		Effective Date:	03/04/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	MM04-24	CFDA #: 45.129	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAARMU		Expend End Date:		IDC Dist From Code:	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 7/31/25		Rev Account:	531100	Fund Type Level 2 P1		

Org: PA3BCS - E&D-Biological & Chemical Sci Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	500.00	0.00	0.00	0.00	0.00	500.00	0.00
***Total: Travel**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**
7112 Research Supplies	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
***Total: Supplies**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**
****Total Direct Cost Expenditures**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
*****Total Expenditures**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**

Grant: 623103201 - Crossroads Status: Active Type: Grant
Fund: 64N311 - Crossroads FMGR: Doherty, Meghan C

PI Name:	Doherty, Meghan C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHZERO
Sponsor:	New Hampshire Humanities Council, Inc.		Effective Date:	03/04/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	MM04-24	CFDA #: 45.129	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAARMU		Expend End Date:		IDC Dist From Code:	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/24 - 7/31/25		Rev Account:	531100	Fund Type Level 2 P1		

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
***Total: Travel**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**
7112 Research Supplies	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
***Total: Supplies**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**
****Total Direct Cost Expenditures**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
*****Total Expenditures**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**

Grant: 624012301 - Assessing fire dependency Status: Active Type: Grant
Fund: 64U128 - Assessing fire dependency FMGR: Pendleton, Simon Lewis

PI Name:	Pendleton, Simon Lewis		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Vermont		Effective Date:	06/30/2023	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	AWD000001354SUB00000559	CFDA #: 10.652	Term Date:		IDC Rate Code:	PON21	63.90%	Idc Waiver	NO
Resp Org:	PA7ESF		Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	6/1/24 - 5/31/27		Rev Account:	531200	Fund Type Level 2	P1			

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,871.75	0.00	(11,871.75)	(11,871.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	61,893.00	61,893.00	0.00	0.00	0.00	61,893.00	61,893.00
61SNSH	Student Labor	0.00	0.00	0.00	2,964.75	0.00	(2,964.75)	(2,964.75)
61SNZ0	Student Labor Unallocated(Bud Only)	25,920.00	25,920.00	0.00	0.00	0.00	25,920.00	25,920.00
***Total: Personnel**		**87,813.00**	**87,813.00**	**0.00**	**14,836.50**	**0.00**	**72,976.50**	**72,976.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	930.26	0.00	(930.26)	(930.26)
65YF10	Full Fringe Benefit Distr Expe	20,548.00	20,548.00	0.00	0.00	0.00	20,548.00	20,548.00
***Total: Fringe Benefits**		**20,548.00**	**20,548.00**	**0.00**	**930.26**	**0.00**	**19,617.74**	**19,617.74**
710	Travel	37,425.00	37,425.00	0.00	0.00	0.00	37,425.00	37,425.00
***Total: Travel**		**37,425.00**	**37,425.00**	**0.00**	**0.00**	**0.00**	**37,425.00**	**37,425.00**
7112	Research Supplies	43,690.00	43,690.00	0.00	0.00	0.00	43,690.00	43,690.00
711200	Research Supplies	0.00	0.00	0.00	656.69	0.00	(656.69)	(656.69)
719125	Licenses/Professional Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total: Supplies**		**43,690.00**	**43,690.00**	**0.00**	**736.69**	**0.00**	**42,953.31**	**42,953.31**
7300	Subcontracts	63,301.00	63,301.00	0.00	0.00	0.00	63,301.00	63,301.00
730001	Subcontracts 01	0.00	0.00	5,461.77	12,359.02	50,941.98	(63,301.00)	(63,301.00)
***Total: Contractual**		**63,301.00**	**63,301.00**	**5,461.77**	**12,359.02**	**50,941.98**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**252,777.00**	**252,777.00**	**5,461.77**	**28,862.47**	**50,941.98**	**172,972.55**	**172,972.55**
760300	F&A Expenditures	56,113.00	56,113.00	0.00	9,480.52	0.00	46,632.48	46,632.48
***Total: Indirect Costs**		**56,113.00**	**56,113.00**	**0.00**	**9,480.52**	**0.00**	**46,632.48**	**46,632.48**
****Total Indirect Cost Expenditures**		**56,113.00**	**56,113.00**	**0.00**	**9,480.52**	**0.00**	**46,632.48**	**46,632.48**
*****Total Expenditures**		**308,890.00**	**308,890.00**	**5,461.77**	**38,342.99**	**50,941.98**	**219,605.03**	**219,605.03**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,461.77	38,342.99	0.00	(38,342.99)	(38,342.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**5,461.77**	**38,342.99**	**0.00**	**(38,342.99)**	**(38,342.99)**
*****Total Revenue**		**0.00**	**0.00**	**5,461.77**	**38,342.99**	**0.00**	**(38,342.99)**	**(38,342.99)**

Grant: 624012301 - Assessing fire dependency Status: Active Type: Grant
Fund: 64U128 - Assessing fire dependency FMGR: Pendleton, Simon Lewis

PI Name:	Pendleton, Simon Lewis		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of Vermont		Effective Date:	06/30/2023	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	AWD000001354SUB00 000559	CFDA #: 10.652	Term Date:		IDC Rate Code:	PON21	63.90%	Idc Waiver	NO
Resp Org:	PA7ESF		Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	6/1/24 - 5/31/27		Rev Account:	531200	Fund Type Level 2	P1			

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 624029301 - Northeast Snowpack Climatology Status: Active Type: Grant
Fund: 64U134 - Northeast Snowpack Climatology FMGR: Kelsey, Eric P

PI Name:	Kelsey, Eric P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Cornell University		Effective Date:	06/30/2024	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	176241-23498	CFDA #: 11.420	Term Date:		IDC Rate Code:	PON21	63.90%	Idc Waiver	NO
Resp Org:	PA3MPS		Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	10/1/24 - 9/30/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: PA3MPS - E&D-Comp, Appl, Math, Phys Sci Unit

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,421.00	24,421.00	0.00	0.00	0.00	24,421.00	24,421.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
613N60	Graduate - PT Lecturer	0.00	0.00	1,473.76	6,263.48	7,737.24	(14,000.72)	(14,000.72)
613NZ0	Grad Unallocated Budget (Bud Only)	17,893.00	17,893.00	0.00	0.00	0.00	17,893.00	17,893.00
61CPEX	Part Time Salary	0.00	0.00	469.62	8,105.11	0.00	(8,105.11)	(8,105.11)
***Total: Personnel**		**42,314.00**	**42,314.00**	**1,943.38**	**16,868.59**	**7,737.24**	**17,708.17**	**17,708.17**
65YF10	Full Fringe Benefit Distr Expe	8,569.00	8,569.00	0.00	0.00	0.00	8,569.00	8,569.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	37.10	640.31	0.00	(640.31)	(640.31)
***Total: Fringe Benefits**		**8,569.00**	**8,569.00**	**37.10**	**640.31**	**0.00**	**7,928.69**	**7,928.69**
721100	Assistantships	12,300.00	12,300.00	0.00	0.00	0.00	12,300.00	12,300.00
***Total: Tuition**		**12,300.00**	**12,300.00**	**0.00**	**0.00**	**0.00**	**12,300.00**	**12,300.00**
****Total Direct Cost Expenditures**		**63,183.00**	**63,183.00**	**1,980.48**	**17,508.90**	**7,737.24**	**37,936.86**	**37,936.86**
760300	F&A Expenditures	27,039.00	27,039.00	1,241.83	10,779.03	0.00	16,259.97	16,259.97
***Total: Indirect Costs**		**27,039.00**	**27,039.00**	**1,241.83**	**10,779.03**	**0.00**	**16,259.97**	**16,259.97**
****Total Indirect Cost Expenditures**		**27,039.00**	**27,039.00**	**1,241.83**	**10,779.03**	**0.00**	**16,259.97**	**16,259.97**
*****Total Expenditures**		**90,222.00**	**90,222.00**	**3,222.31**	**28,287.93**	**7,737.24**	**54,196.83**	**54,196.83**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,222.31	28,287.93	0.00	(28,287.93)	(28,287.93)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,222.31**	**28,287.93**	**0.00**	**(28,287.93)**	**(28,287.93)**
*****Total Revenue**		**0.00**	**0.00**	**3,222.31**	**28,287.93**	**0.00**	**(28,287.93)**	**(28,287.93)**

Grant: 624258401 - E-CORE RII: NH-LIFT Status: Active Type: Other - Cost Reimbursement
Fund: 64U133 - E-CORE RII: NH-LIFT FMGR: Hoffman, Eric G

PI Name:	Hoffman, Eric G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	University of New Hampshire		Effective Date:	06/30/2024	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	PZ0371	CFDA #: 47.083	Term Date:		IDC Rate Code:	PON21	63.90%	Idc Waiver	NO
Resp Org:	PA3MPS		Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	5/15/24 - 4/30/28		Rev Account:	531200	Fund Type Level 2	P1			

Org: PA3MPS - E&D-Comp, Appl, Math, Phys Sci Unit

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: Personnel**		**21,000.00**	**21,000.00**	**0.00**	**0.00**	**0.00**	**21,000.00**	**21,000.00**
65YF10	Full Fringe Benefit Distr Expe	1,617.00	1,617.00	0.00	0.00	0.00	1,617.00	1,617.00
***Total: Fringe Benefits**		**1,617.00**	**1,617.00**	**0.00**	**0.00**	**0.00**	**1,617.00**	**1,617.00**
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: Travel**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
7112	Research Supplies	1,464.00	1,464.00	0.00	0.00	0.00	1,464.00	1,464.00
***Total: Supplies**		**1,464.00**	**1,464.00**	**0.00**	**0.00**	**0.00**	**1,464.00**	**1,464.00**
****Total Direct Cost Expenditures**		**26,581.00**	**26,581.00**	**0.00**	**0.00**	**0.00**	**26,581.00**	**26,581.00**
760300	F&A Expenditures	13,419.00	13,419.00	0.00	0.00	0.00	13,419.00	13,419.00
***Total: Indirect Costs**		**13,419.00**	**13,419.00**	**0.00**	**0.00**	**0.00**	**13,419.00**	**13,419.00**
****Total Indirect Cost Expenditures**		**13,419.00**	**13,419.00**	**0.00**	**0.00**	**0.00**	**13,419.00**	**13,419.00**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**

Grant: 624315801 - SPOC Status: Active Type: Grant
Fund: 64N313 - SPOC FMGR: Hayes, Ariel T

PI Name:	Hayes, Ariel T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Resource Organizing Project		Effective Date:	04/23/2024	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	64N313	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	YES
Resp Org:	PA4HMS		Expend End Date:		IDC Dist From Code:	PSCDST	10		
FRAGRNT Start/End Date:	3/25/24 - 6/30/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: PA4HMS - H&HE-Human Services Unit

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,776.00	9,776.00	0.00	0.00	0.00	9,776.00	9,776.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,640.00	0.00	0.00	0.00	0.00	8,640.00	0.00
***Total: Personnel**		**32,916.00**	**9,776.00**	**0.00**	**0.00**	**0.00**	**32,916.00**	**9,776.00**
65YF10	Full Fringe Benefit Distr Expe	8,725.00	3,246.00	0.00	0.00	0.00	8,725.00	3,246.00
***Total: Fringe Benefits**		**8,725.00**	**3,246.00**	**0.00**	**0.00**	**0.00**	**8,725.00**	**3,246.00**
710	Travel	300.00	0.00	0.00	0.00	0.00	300.00	0.00
***Total: Travel**		**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**
7112	Research Supplies	300.00	0.00	0.00	0.00	0.00	300.00	0.00
***Total: Supplies**		**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**
****Total Direct Cost Expenditures**		**42,241.00**	**13,022.00**	**0.00**	**0.00**	**0.00**	**42,241.00**	**13,022.00**
760300	F&A Expenditures	3,292.00	978.00	0.00	0.00	0.00	3,292.00	978.00
***Total: Indirect Costs**		**3,292.00**	**978.00**	**0.00**	**0.00**	**0.00**	**3,292.00**	**978.00**
****Total Indirect Cost Expenditures**		**3,292.00**	**978.00**	**0.00**	**0.00**	**0.00**	**3,292.00**	**978.00**
*****Total Expenditures**		**45,533.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**45,533.00**	**14,000.00**

Grant: 624323401 - Novel Vibrio Genetic Tools Status: Active Type: Grant
Fund: 64U130 - Novel Vibrio Genetic Tools FMGR: Son, Mike S

PI Name:	Son, Mike S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	06/30/2023	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	R1836	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON21	63.90%	Idc Waiver	NO
Resp Org:	PA3BCS		Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	5/1/24 - 4/30/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: PA3BCS - E&D-Biological & Chemical Sci Unit

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,312.00	0.00	(11,312.00)	(11,312.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,312.00	11,312.00	0.00	0.00	0.00	11,312.00	11,312.00
***Total: Personnel**		**11,312.00**	**11,312.00**	**0.00**	**11,312.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	890.29	0.00	(890.29)	(890.29)
65YF10	Full Fringe Benefit Distr Expe	871.00	871.00	0.00	0.00	0.00	871.00	871.00
***Total: Fringe Benefits**		**871.00**	**871.00**	**0.00**	**890.29**	**0.00**	**(19.29)**	**(19.29)**
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	3,451.08	0.00	(3,451.08)	(3,451.08)
***Total: Supplies**		**6,000.00**	**6,000.00**	**0.00**	**3,451.08**	**0.00**	**2,548.92**	**2,548.92**
****Total Direct Cost Expenditures**		**18,183.00**	**18,183.00**	**0.00**	**15,653.37**	**0.00**	**2,529.63**	**2,529.63**
760300	F&A Expenditures	7,229.00	7,229.00	0.00	7,228.36	0.00	0.64	0.64
***Total: Indirect Costs**		**7,229.00**	**7,229.00**	**0.00**	**7,228.36**	**0.00**	**0.64**	**0.64**
****Total Indirect Cost Expenditures**		**7,229.00**	**7,229.00**	**0.00**	**7,228.36**	**0.00**	**0.64**	**0.64**
*****Total Expenditures**		**25,412.00**	**25,412.00**	**0.00**	**22,881.73**	**0.00**	**2,530.27**	**2,530.27**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	22,881.73	0.00	(22,881.73)	(22,881.73)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,881.73**	**0.00**	**(22,881.73)**	**(22,881.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,881.73**	**0.00**	**(22,881.73)**	**(22,881.73)**

Grant: 624324501 - GR Stress Activation in BC Status: Active Type: Grant
Fund: 64U131 - GR Stress Activation in BC FMGR: Tarullo, Sarah Elizabeth

PI Name:	Tarullo, Sarah Elizabeth		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Dartmouth College		Effective Date:	06/30/2023	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	R1840	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON21	63.90%	Idc Waiver	NO
Resp Org:	PA3BCS		Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	5/1/24 - 4/30/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: PA3BCS - E&D-Biological & Chemical Sci Unit

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,927.00	0.00	(8,927.00)	(8,927.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,927.00	8,927.00	0.00	0.00	0.00	8,927.00	8,927.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Personnel**		**10,427.00**	**10,427.00**	**0.00**	**8,927.00**	**0.00**	**1,500.00**	**1,500.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	699.91	0.00	(699.91)	(699.91)
65YF10	Full Fringe Benefit Distr Expe	803.00	803.00	0.00	0.00	0.00	803.00	803.00
***Total: Fringe Benefits**		**803.00**	**803.00**	**0.00**	**699.91**	**0.00**	**103.09**	**103.09**
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
711200	Research Supplies	0.00	0.00	0.00	1,761.16	145.77	(1,906.93)	(1,906.93)
***Total: Supplies**		**2,200.00**	**2,200.00**	**0.00**	**1,761.16**	**145.77**	**293.07**	**293.07**
****Total Direct Cost Expenditures**		**13,430.00**	**13,430.00**	**0.00**	**11,388.07**	**145.77**	**1,896.16**	**1,896.16**
760300	F&A Expenditures	6,663.00	6,663.00	0.00	5,704.34	0.00	958.66	958.66
***Total: Indirect Costs**		**6,663.00**	**6,663.00**	**0.00**	**5,704.34**	**0.00**	**958.66**	**958.66**
****Total Indirect Cost Expenditures**		**6,663.00**	**6,663.00**	**0.00**	**5,704.34**	**0.00**	**958.66**	**958.66**
*****Total Expenditures**		**20,093.00**	**20,093.00**	**0.00**	**17,092.41**	**145.77**	**2,854.82**	**2,854.82**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	17,092.41	0.00	(17,092.41)	(17,092.41)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,092.41**	**0.00**	**(17,092.41)**	**(17,092.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,092.41**	**0.00**	**(17,092.41)**	**(17,092.41)**

Grant: 624332001 - Clean Energy Future Status: Active Type: Grant
Fund: 64N314 - Clean Energy Future FMGR: Doherty, Meghan C

PI Name:	Doherty, Meghan C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Helen Frankenthaler Foundation		Effective Date:	11/19/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	64N314	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAARMU		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/1/24 - 8/31/25		Rev Account:	531100	Fund Type Level 2 P1		

Org: PAARMU - Museum of the White Mtns

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,380.00	1,380.00	0.00	0.00	0.00	1,380.00	1,380.00
615F10	PAT	0.00	0.00	0.00	1,685.64	0.00	(1,685.64)	(1,685.64)
615NZ0	PAT Unallocated Budget (Bud Only)	1,425.00	1,425.00	0.00	0.00	0.00	1,425.00	1,425.00
617F10	Operating Staff	0.00	0.00	0.00	480.20	0.00	(480.20)	(480.20)
***Total: Personnel**		**2,805.00**	**2,805.00**	**0.00**	**2,805.84**	**0.00**	**(0.84)**	**(0.84)**
65YF10	Full Fringe Benefit Distr Expe	1,052.00	1,052.00	0.00	1,052.09	0.00	(0.09)	(0.09)
***Total: Fringe Benefits**		**1,052.00**	**1,052.00**	**0.00**	**1,052.09**	**0.00**	**(0.09)**	**(0.09)**
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**(5,000.00)**	**(5,000.00)**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
***Total: Supplies**		**19,000.00**	**19,000.00**	**0.00**	**0.00**	**0.00**	**19,000.00**	**19,000.00**
****Total Direct Cost Expenditures**		**22,857.00**	**22,857.00**	**0.00**	**3,857.93**	**5,000.00**	**13,999.07**	**13,999.07**
*****Total Expenditures**		**22,857.00**	**22,857.00**	**0.00**	**3,857.93**	**5,000.00**	**13,999.07**	**13,999.07**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,857.93	0.00	(3,857.93)	(3,857.93)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,857.93**	**0.00**	**(3,857.93)**	**(3,857.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,857.93**	**0.00**	**(3,857.93)**	**(3,857.93)**

Grant: 624332901 - Workfore Recruitment and Retention Status: Active Type: Grant
Fund: 63H007 - Workfore Recruitment and Retention FMGR: Sanders, Karen L

PI Name:	Sanders, Karen L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	NH Department of Health & Human Services	Effective Date:	08/13/2024	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	63H007 CFDA #: NONE	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PACDFC	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	5/21/24 - 6/30/25	Rev Account:	530100	Fund Type Level 2	P1		

Org: PACDFC - Ctr Young Children & Families

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	15,350.00	15,350.00	0.00	0.00	0.00	15,350.00	15,350.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
618FBN	Other bonuses with full fringe	0.00	0.00	19,992.00	19,992.00	0.00	(19,992.00)	(19,992.00)
***Total: Personnel**		**17,170.00**	**17,170.00**	**19,992.00**	**19,992.00**	**0.00**	**(2,822.00)**	**(2,822.00)**
65YF10	Full Fringe Benefit Distr Expe	6,439.00	6,439.00	7,497.01	7,497.01	0.00	(1,058.01)	(1,058.01)
***Total: Fringe Benefits**		**6,439.00**	**6,439.00**	**7,497.01**	**7,497.01**	**0.00**	**(1,058.01)**	**(1,058.01)**
7112	Research Supplies	13,000.18	13,000.18	0.00	0.00	0.00	13,000.18	13,000.18
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	955.75	0.00	(955.75)	(955.75)
***Total: Supplies**		**13,000.18**	**13,000.18**	**0.00**	**955.75**	**0.00**	**12,044.43**	**12,044.43**
****Total Direct Cost Expenditures**		**36,609.18**	**36,609.18**	**27,489.01**	**28,444.76**	**0.00**	**8,164.42**	**8,164.42**
*****Total Expenditures**		**36,609.18**	**36,609.18**	**27,489.01**	**28,444.76**	**0.00**	**8,164.42**	**8,164.42**
Revenue								
530100	NH State Programs	0.00	0.00	27,489.01	28,444.76	0.00	(28,444.76)	(28,444.76)
***Total: Sponsored Programs**		**0.00**	**0.00**	**27,489.01**	**28,444.76**	**0.00**	**(28,444.76)**	**(28,444.76)**
*****Total Revenue**		**0.00**	**0.00**	**27,489.01**	**28,444.76**	**0.00**	**(28,444.76)**	**(28,444.76)**

Grant: 624352601 - Plymouth State Cybersecurity Major Status: Active Type: Grant
Fund: 611023 - Plymouth State Cybersecurity Major FMGR: Grossman, Richard G

PI Name:	Grossman, Richard G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOC, National Institute of Standards and Technology		Effective Date:	06/30/2024	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	60NANB24D158	CFDA #: 11.617	Term Date:		IDC Rate Code:	PSU68	68.00%	Idc Waiver	NO
Resp Org:	PPPRES		Expend End Date:		IDC Dist From Code:	PSCDST	68	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/1/24 - 9/30/27		Rev Account:	530000	Fund Type Level 2	P1			

Org: PPPRES - President's Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	162,600.00	162,600.00	0.00	0.00	0.00	162,600.00	162,600.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: Personnel**		**167,600.00**	**167,600.00**	**0.00**	**0.00**	**0.00**	**167,600.00**	**167,600.00**
65YF10	Full Fringe Benefit Distr Expe	45,594.00	45,594.00	0.00	0.00	0.00	45,594.00	45,594.00
***Total: Fringe Benefits**		**45,594.00**	**45,594.00**	**0.00**	**0.00**	**0.00**	**45,594.00**	**45,594.00**
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: Travel**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
740000	Cap Equipment	350,000.00	350,000.00	0.00	0.00	0.00	350,000.00	350,000.00
***Total: Equipment**		**350,000.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**350,000.00**	**350,000.00**
7112	Research Supplies	317,710.00	317,710.00	0.00	0.00	0.00	317,710.00	317,710.00
***Total: Supplies**		**317,710.00**	**317,710.00**	**0.00**	**0.00**	**0.00**	**317,710.00**	**317,710.00**
****Total Direct Cost Expenditures**		**892,904.00**	**892,904.00**	**0.00**	**0.00**	**0.00**	**892,904.00**	**892,904.00**
760300	F&A Expenditures	107,096.00	107,096.00	0.00	0.00	0.00	107,096.00	107,096.00
***Total: Indirect Costs**		**107,096.00**	**107,096.00**	**0.00**	**0.00**	**0.00**	**107,096.00**	**107,096.00**
****Total Indirect Cost Expenditures**		**107,096.00**	**107,096.00**	**0.00**	**0.00**	**0.00**	**107,096.00**	**107,096.00**
*****Total Expenditures**		**1,000,000.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**1,000,000.00**

Grant: 625023701 - NHCF Staff Support Status: Active Type: Grant
Fund: 64N315 - NHCF Staff Support FMGR: Hayes, Ariel T

PI Name:	Hayes, Ariel T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	11/19/2024	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	162655	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	YES
Resp Org:	PA4HMS		Expend End Date:		IDC Dist From Code:	PSCDST	10		
FRAGRNT Start/End Date:	10/17/24 - 10/16/25		Rev Account:	531100	Fund Type Level 2	P1			

Org: PA4HMS - H&HE-Human Services Unit

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	25,085.00	25,085.00	0.00	0.00	0.00	25,085.00	25,085.00
***Total: Personnel**		**25,085.00**	**25,085.00**	**0.00**	**0.00**	**0.00**	**25,085.00**	**25,085.00**
65YF10	Full Fringe Benefit Distr Expe	9,406.00	9,406.00	0.00	0.00	0.00	9,406.00	9,406.00
***Total: Fringe Benefits**		**9,406.00**	**9,406.00**	**0.00**	**0.00**	**0.00**	**9,406.00**	**9,406.00**
****Total Direct Cost Expenditures**		**34,491.00**	**34,491.00**	**0.00**	**0.00**	**0.00**	**34,491.00**	**34,491.00**
760300	F&A Expenditures	2,509.00	2,509.00	0.00	0.00	0.00	2,509.00	2,509.00
***Total: Indirect Costs**		**2,509.00**	**2,509.00**	**0.00**	**0.00**	**0.00**	**2,509.00**	**2,509.00**
****Total Indirect Cost Expenditures**		**2,509.00**	**2,509.00**	**0.00**	**0.00**	**0.00**	**2,509.00**	**2,509.00**
*****Total Expenditures**		**37,000.00**	**37,000.00**	**0.00**	**0.00**	**0.00**	**37,000.00**	**37,000.00**

Grant: 625034901 - Quality Incentive Funds Status: Active Type: Grant
Fund: 63H008 - Quality Incentive Funds FMGR: Sanders, Karen L

PI Name:	Sanders, Karen L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/16/2024	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	63H008	CFDA #: 93.575	Term Date:		IDC Rate Code:	PON21	63.90%	Idc Waiver	NO
Resp Org:	PACDFC		Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Sefa Classification	OTHER
FRAGRNT Start/End Date:	9/25/24 - 9/24/25		Rev Account:	530100	Fund Type Level 2	P1			

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	13,123.00	13,123.00	0.00	0.00	0.00	13,123.00	13,123.00
***Total: Supplies**	**13,123.00**	**13,123.00**	**0.00**	**0.00**	**0.00**	**13,123.00**	**13,123.00**
****Total Direct Cost Expenditures**	**13,123.00**	**13,123.00**	**0.00**	**0.00**	**0.00**	**13,123.00**	**13,123.00**
*****Total Expenditures**	**13,123.00**	**13,123.00**	**0.00**	**0.00**	**0.00**	**13,123.00**	**13,123.00**

Grant: 625046901 - Smythe Institute 2024 Status: Active Type: Grant
Fund: 64N316 - Smythe Institute 2024 FMGR: Santore, Jonathan C

PI Name:	Santore, Jonathan C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music		Effective Date:	12/16/2024	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	64N316	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PA1FPA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/24 - 6/30/25		Rev Account:	531100	Fund Type Level 2 P1		

Org: PA1FPA - A&T-Fine & Performing Arts Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	4,950.00	4,950.00	0.00	0.00	0.00	4,950.00	4,950.00
***Total: Supplies**	**4,950.00**	**4,950.00**	**0.00**	**0.00**	**0.00**	**4,950.00**	**4,950.00**
****Total Direct Cost Expenditures**	**4,950.00**	**4,950.00**	**0.00**	**0.00**	**0.00**	**4,950.00**	**4,950.00**
*****Total Expenditures**	**4,950.00**	**4,950.00**	**0.00**	**0.00**	**0.00**	**4,950.00**	**4,950.00**

Grant: 63A001 - FY12 Est. Agriculture Direct Sales Status: Closing - Manual Process Type: Grant
Fund: 63A001 - Est. Direct Sales-Agriculture NH FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Dept of Agriculture Markets & Food
Sponsor ID: SIGNED AGREEMENT 8.2.12 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/12 - 9/30/12

Fund Information

Effective Date: 05/07/2021
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	3,816.00	3,810.00	0.00	3,810.00	0.00	6.00	0.00
***Total: Personnel**		**3,816.00**	**3,810.00**	**0.00**	**3,810.00**	**0.00**	**6.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	340.00	339.09	0.00	339.09	0.00	0.91	0.00
***Total: Fringe Benefits**		**340.00**	**339.09**	**0.00**	**339.09**	**0.00**	**0.91**	**0.00**
711100	Supplies-General	80.00	0.00	0.00	0.00	0.00	80.00	0.00
***Total: Supplies**		**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80.00**	**0.00**
****Total Direct Cost Expenditures**		**4,236.00**	**4,149.09**	**0.00**	**4,149.09**	**0.00**	**86.91**	**0.00**
760300	F&A Expenditures	424.00	414.90	0.00	414.90	0.00	9.10	0.00
***Total: Indirect Costs**		**424.00**	**414.90**	**0.00**	**414.90**	**0.00**	**9.10**	**0.00**
****Total Indirect Cost Expenditures**		**424.00**	**414.90**	**0.00**	**414.90**	**0.00**	**9.10**	**0.00**
*****Total Expenditures**		**4,660.00**	**4,563.99**	**0.00**	**4,563.99**	**0.00**	**96.01**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	4,563.99	0.00	4,563.99	0.00	(4,563.99)	0.00
***Total: Sponsored Programs**		**0.00**	**4,563.99**	**0.00**	**4,563.99**	**0.00**	**(4,563.99)**	**0.00**
*****Total Revenue**		**0.00**	**4,563.99**	**0.00**	**4,563.99**	**0.00**	**(4,563.99)**	**0.00**

Grant: 63A002 - Processor Assessment, Farm Survey & Status: Closing - Manual Process Type: Grant
Fund: 63A002 - Processor Assessment, Farm Survey FMGR: Wilcox, Laurie R

PI Name:	Amsden, Benoni L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Dept of Agriculture Markets & Food		Effective Date:	05/07/2021	IDC Basis Code:	TDC	
Sponsor ID:	G&C #27 11.14.2012	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PPRUAB		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	11/14/12 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1	

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	1,080.00	0.00	0.00	0.00	0.00	1,080.00	0.00
611F80	Faculty NTT Instructional	0.00	942.18	0.00	942.18	0.00	(942.18)	0.00
613N60	Graduate - PT Lecturer	3,227.00	3,227.04	0.00	3,227.04	0.00	(0.04)	0.00
61CPHX	Part Time Hourly	7,523.00	5,202.15	0.00	5,202.15	0.00	2,320.85	0.00
61JBHO	Casual - Overtime	0.00	42.38	0.00	42.38	0.00	(42.38)	0.00
61JBHX	Casual - Hourly	0.00	4,051.94	0.00	4,051.94	0.00	(4,051.94)	0.00
61SNSH	Student Labor	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00
***Total: Personnel**		**13,580.00**	**13,465.69**	**0.00**	**13,465.69**	**0.00**	**114.31**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	317.40	0.00	317.40	0.00	(317.40)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	436.24	0.00	436.24	0.00	(436.24)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	788.00	410.96	0.00	410.96	0.00	377.04	0.00
***Total: Fringe Benefits**		**788.00**	**1,164.60**	**0.00**	**1,164.60**	**0.00**	**(376.60)**	**0.00**
710000	In-State Travel	1,500.00	67.32	0.00	67.32	0.00	1,432.68	0.00
***Total: Travel**		**1,500.00**	**67.32**	**0.00**	**67.32**	**0.00**	**1,432.68**	**0.00**
711162	Supplies-Office Supplies	0.00	19.94	0.00	19.94	0.00	(19.94)	0.00
713000	Printing & Copying-General	363.00	0.00	0.00	0.00	0.00	363.00	0.00
714000	Postage-General	300.00	0.00	0.00	0.00	0.00	300.00	0.00
714010	Postage-Off Campus Mail Services	0.00	63.49	0.00	63.49	0.00	(63.49)	0.00
***Total: Supplies**		**663.00**	**83.43**	**0.00**	**83.43**	**0.00**	**579.57**	**0.00**
722300	Other Financial Aid	3,132.00	3,399.00	0.00	3,399.00	0.00	(267.00)	0.00
***Total: Tuition**		**3,132.00**	**3,399.00**	**0.00**	**3,399.00**	**0.00**	**(267.00)**	**0.00**
****Total Direct Cost Expenditures**		**19,663.00**	**18,180.04**	**0.00**	**18,180.04**	**0.00**	**1,482.96**	**0.00**
760300	F&A Expenditures	1,576.00	1,454.39	0.00	1,454.39	0.00	121.61	0.00
***Total: Indirect Costs**		**1,576.00**	**1,454.39**	**0.00**	**1,454.39**	**0.00**	**121.61**	**0.00**
****Total Indirect Cost Expenditures**		**1,576.00**	**1,454.39**	**0.00**	**1,454.39**	**0.00**	**121.61**	**0.00**
*****Total Expenditures**		**21,239.00**	**19,634.43**	**0.00**	**19,634.43**	**0.00**	**1,604.57**	**0.00**
Revenue								
530100	NH State Programs	0.00	19,634.43	0.00	19,634.43	0.00	(19,634.43)	0.00

Grant: 63A002 - Processor Assessment, Farm Survey & Status: Closing - Manual Process Type: Grant
Fund: 63A002 - Processor Assessment, Farm Survey FMGR: Wilcox, Laurie R

PI Name:	Amsden, Benoni L	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	05/07/2021	IDC Basis Code:	TDC	
Sponsor ID:	G&C #27 11.14.2012 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PPRUAB	Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	11/14/12 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1	

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**19,634.43**	**0.00**	**19,634.43**	**0.00**	**(19,634.43)**	**0.00**
*****Total Revenue**	**0.00**	**19,634.43**	**0.00**	**19,634.43**	**0.00**	**(19,634.43)**	**0.00**

Grant: 63A003 - '14-'15 Direct Sales Agri. Research Status: Closing - Manual Process Type: Grant
Fund: 63A003 - '14-'15 Direct Sales Agri. Research FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Dept of Agriculture Markets & Food
Sponsor ID: AGREEMENT DATED 11/10/14 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 10/15/14 - 3/31/15

Fund Information

Effective Date:	10/25/2016
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00%
IDC Dist From Code:	PSCDST	10
Fund Type Level 2	P1	

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	2,304.00	2,304.00	0.00	2,395.20	0.00	(91.20)	(91.20)
61CPEX	Part Time Salary	3,808.00	3,808.00	0.00	3,514.00	0.00	294.00	294.00
***Total: Personnel**		**6,112.00**	**6,112.00**	**0.00**	**5,909.20**	**0.00**	**202.80**	**202.80**
65YF10	Full Fringe Benefit Distr Expe	887.00	887.00	0.00	922.14	0.00	(35.14)	(35.14)
65YP10	Nonstatus Benefit Distr (Fica)	293.00	293.00	0.00	270.58	0.00	22.42	22.42
***Total: Fringe Benefits**		**1,180.00**	**1,180.00**	**0.00**	**1,192.72**	**0.00**	**(12.72)**	**(12.72)**
711200	Research Supplies	720.00	720.00	0.00	910.00	0.00	(190.00)	(190.00)
***Total: Supplies**		**720.00**	**720.00**	**0.00**	**910.00**	**0.00**	**(190.00)**	**(190.00)**
****Total Direct Cost Expenditures**		**8,012.00**	**8,012.00**	**0.00**	**8,011.92**	**0.00**	**0.08**	**0.08**
760300	F&A Expenditures	801.00	801.00	0.00	801.19	0.00	(0.19)	(0.19)
***Total: Indirect Costs**		**801.00**	**801.00**	**0.00**	**801.19**	**0.00**	**(0.19)**	**(0.19)**
****Total Indirect Cost Expenditures**		**801.00**	**801.00**	**0.00**	**801.19**	**0.00**	**(0.19)**	**(0.19)**
*****Total Expenditures**		**8,813.00**	**8,813.00**	**0.00**	**8,813.11**	**0.00**	**(0.11)**	**(0.11)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	8,813.11	0.00	(8,813.11)	(8,813.11)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,813.11**	**0.00**	**(8,813.11)**	**(8,813.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,813.11**	**0.00**	**(8,813.11)**	**(8,813.11)**

Grant: 63C002 - Making Meaning at MWM Status: Closing - Manual Process Type: Grant
Fund: 63C002 - Making Meaning at MWM FMGR: Blaine, Marcia Schmidt

PI Name:
Sponsor: NH Department of Cultural Resources
Sponsor ID: FY17 GENPROJ#9566 CFDA #: NONE
Resp Org: PAARMU
FRAGRNT Start/End Date: 11/1/16 - 9/30/17

Fund Information
Effective Date: 05/07/2021
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Org: PAARMU - Museum of the White Mtns

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	875.87	0.00	875.87	0.00	(875.87)	0.00
***Total: Personnel**		**0.00**	**875.87**	**0.00**	**875.87**	**0.00**	**(875.87)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	72.70	0.00	72.70	0.00	(72.70)	0.00
***Total: Fringe Benefits**		**0.00**	**72.70**	**0.00**	**72.70**	**0.00**	**(72.70)**	**0.00**
717000	Consulting-General	3,250.00	0.00	0.00	0.00	0.00	3,250.00	0.00
717200	Other Professional Services-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
717224	Oth Prof Ser-Guest Artists	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
***Total: Supplies**		**3,250.00**	**1,300.00**	**0.00**	**1,300.00**	**0.00**	**1,950.00**	**0.00**
****Total Direct Cost Expenditures**		**3,250.00**	**2,248.57**	**0.00**	**2,248.57**	**0.00**	**1,001.43**	**0.00**
760300	F&A Expenditures	0.00	496.62	0.00	496.62	0.00	(496.62)	0.00
***Total: Indirect Costs**		**0.00**	**496.62**	**0.00**	**496.62**	**0.00**	**(496.62)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**496.62**	**0.00**	**496.62**	**0.00**	**(496.62)**	**0.00**
*****Total Expenditures**		**3,250.00**	**2,745.19**	**0.00**	**2,745.19**	**0.00**	**504.81**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	2,745.19	0.00	2,745.19	0.00	(2,745.19)	0.00
***Total: Sponsored Programs**		**0.00**	**2,745.19**	**0.00**	**2,745.19**	**0.00**	**(2,745.19)**	**0.00**
*****Total Revenue**		**0.00**	**2,745.19**	**0.00**	**2,745.19**	**0.00**	**(2,745.19)**	**0.00**

Grant: 63C004 - White Mtn Arts Festival
Fund: 63C004 - White Mountain Arts Festival
Status: Closing - Manual Process
FMGR: Kizer, D. Matthew
Type: Grant

PI Name:
Sponsor: NH State Council on the Arts
Sponsor ID: FY2019 GENPRO#9831 CFDA #: NONE
Resp Org: PA1ATG
FRAGRNT Start/End Date: 11/5/18 - 10/31/19

Fund Information
Effective Date: 02/06/2021
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA1ATG - Arts & Technologies -Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	656.83	0.00	(656.83)	(656.83)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**656.83**	**0.00**	**(656.83)**	**(656.83)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.55	0.00	(52.55)	(52.55)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**52.55**	**0.00**	**(52.55)**	**(52.55)**
7100	In-State Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
***Total: Travel**		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
711124	Supplies-Instructional & Program	0.00	0.00	0.00	25.94	0.00	(25.94)	(25.94)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	11.11	0.00	(11.11)	(11.11)
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	1,210.60	0.00	(210.60)	(210.60)
71C100	Advertising (Non-Employment)	2,300.00	2,300.00	0.00	2,093.00	0.00	207.00	207.00
***Total: Supplies**		**3,300.00**	**3,300.00**	**0.00**	**3,340.65**	**0.00**	**(40.65)**	**(40.65)**
****Total Direct Cost Expenditures**		**4,050.00**	**4,050.00**	**0.00**	**4,050.03**	**0.00**	**(0.03)**	**(0.03)**
*****Total Expenditures**		**4,050.00**	**4,050.00**	**0.00**	**4,050.03**	**0.00**	**(0.03)**	**(0.03)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	4,050.03	0.00	(4,050.03)	(4,050.03)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,050.03**	**0.00**	**(4,050.03)**	**(4,050.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,050.03**	**0.00**	**(4,050.03)**	**(4,050.03)**

Grant: 63C005 - Enacting Equity Summer Inst. Status: Closing - Manual Process Type: Grant
Fund: 63C005 - Enacting Equity, Summer Institute FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	NH Humanities Council		Effective Date:	05/07/2021	IDC Basis Code:		
Sponsor ID:	#937-19	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PA2EDG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/1/19 - 9/1/19		Rev Account:	531200	Fund Type Level 2	P1	

Org: PA2EDG - Ed, Dem & Social Chg-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
61CPEX	Part Time Salary	2,475.00	2,475.00	0.00	275.00	0.00	2,200.00	2,200.00
***Total: Personnel**		**2,475.00**	**2,475.00**	**0.00**	**3,025.00**	**0.00**	**(550.00)**	**(550.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	221.65	0.00	(221.65)	(221.65)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**243.65**	**0.00**	**(243.65)**	**(243.65)**
717200	Other Professional Services-General	1,100.00	1,100.00	0.00	275.00	0.00	825.00	825.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
***Total: Supplies**		**1,100.00**	**1,100.00**	**0.00**	**550.00**	**0.00**	**550.00**	**550.00**
****Total Direct Cost Expenditures**		**3,575.00**	**3,575.00**	**0.00**	**3,818.65**	**0.00**	**(243.65)**	**(243.65)**
*****Total Expenditures**		**3,575.00**	**3,575.00**	**0.00**	**3,818.65**	**0.00**	**(243.65)**	**(243.65)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	3,818.65	0.00	(3,818.65)	(3,818.65)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,818.65**	**0.00**	**(3,818.65)**	**(3,818.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,818.65**	**0.00**	**(3,818.65)**	**(3,818.65)**

Grant: 63D003 - Youth Success Project-Department of Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 63D003 - Youth Success Project-Dept of Ed FMGR: Livingstone, Kimberly R

PI Name:	Livingstone, Kimberly R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	09/01/2022	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	112222153	CFDA #: 84.425W	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	PA4HH1		Expend End Date:		IDC Dist From Code:	PSCDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/22/22 - 8/31/24		Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: PA4HH1 - Health & Human Enrich

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	4,141.81	0.00	(4,141.81)	(4,141.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	71,900.00	71,900.00	0.00	0.00	0.00	71,900.00	71,900.00
615F10	PAT	0.00	0.00	0.00	80,728.76	0.00	(80,728.76)	(80,728.76)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,835.00	0.00	(8,835.00)	(8,835.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,488.75	0.00	(4,488.75)	(4,488.75)
61SNZ0	Student Labor Unallocated(Bud Only)	33,600.00	33,600.00	0.00	0.00	0.00	33,600.00	33,600.00
***Total: Personnel**		**105,500.00**	**105,500.00**	**0.00**	**98,194.32**	**0.00**	**7,305.68**	**7,305.68**
65YF10	Full Fringe Benefit Distr Expe	27,943.00	27,943.00	0.00	29,206.34	0.00	(1,263.34)	(1,263.34)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,037.70	0.00	(1,037.70)	(1,037.70)
***Total: Fringe Benefits**		**27,943.00**	**27,943.00**	**0.00**	**30,244.04**	**0.00**	**(2,301.04)**	**(2,301.04)**
710	Travel	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
710D00	Domestic Travel NH	0.00	0.00	0.00	477.10	0.00	(477.10)	(477.10)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	2,541.97	0.00	(2,541.97)	(2,541.97)
***Total: Travel**		**2,900.00**	**2,900.00**	**0.00**	**3,019.07**	**0.00**	**(119.07)**	**(119.07)**
7112	Research Supplies	727.00	727.00	0.00	0.00	0.00	727.00	727.00
711200	Research Supplies	0.00	0.00	0.00	754.84	0.00	(754.84)	(754.84)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	313.13	0.00	(313.13)	(313.13)
***Total: Supplies**		**727.00**	**727.00**	**0.00**	**1,067.97**	**0.00**	**(340.97)**	**(340.97)**
****Total Direct Cost Expenditures**		**137,070.00**	**137,070.00**	**0.00**	**132,525.40**	**0.00**	**4,544.60**	**4,544.60**
760300	F&A Expenditures	10,550.00	10,550.00	0.00	9,819.48	0.00	730.52	730.52
***Total: Indirect Costs**		**10,550.00**	**10,550.00**	**0.00**	**9,819.48**	**0.00**	**730.52**	**730.52**
****Total Indirect Cost Expenditures**		**10,550.00**	**10,550.00**	**0.00**	**9,819.48**	**0.00**	**730.52**	**730.52**
*****Total Expenditures**		**147,620.00**	**147,620.00**	**0.00**	**142,344.88**	**0.00**	**5,275.12**	**5,275.12**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	142,344.88	0.00	(142,344.88)	(142,344.88)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**142,344.88**	**0.00**	**(142,344.88)**	**(142,344.88)**

Grant: 63D003 - Youth Success Project-Department of Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 63D003 - Youth Success Project-Dept of Ed FMGR: Livingstone, Kimberly R

PI Name:	Livingstone, Kimberly R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	09/01/2022	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	112222153	CFDA #: 84.425W	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	PA4HH1		Expend End Date:		IDC Dist From Code:	PSCDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/22/22 - 8/31/24		Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**142,344.88**	**0.00**	**(142,344.88)**	**(142,344.88)**

Grant: 63D003 - Youth Success Project-Department of
Fund: 63D003 - Youth Success Project-Dept of Ed

Status: Closing - Final Financial Rev
FMGR: Livingstone, Kimberly R

Type: Cooperative Agreement

PI Name:	Livingstone, Kimberly R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	09/01/2022	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	112222153	CFDA #: 84.425W	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	PA4HH1		Expend End Date:		IDC Dist From Code:	PSCDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/22/22 - 8/31/24		Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: PA4HHG - Health & Human Enrich-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,784.05	0.00	(3,784.05)	(3,784.05)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,784.05**	**0.00**	**(3,784.05)**	**(3,784.05)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	305.48	0.00	(305.48)	(305.48)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**305.48**	**0.00**	**(305.48)**	**(305.48)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,089.53**	**0.00**	**(4,089.53)**	**(4,089.53)**
760300	F&A Expenditures	0.00	0.00	0.00	378.41	0.00	(378.41)	(378.41)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**378.41**	**0.00**	**(378.41)**	**(378.41)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**378.41**	**0.00**	**(378.41)**	**(378.41)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,467.94**	**0.00**	**(4,467.94)**	**(4,467.94)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,467.94	0.00	(4,467.94)	(4,467.94)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,467.94**	**0.00**	**(4,467.94)**	**(4,467.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,467.94**	**0.00**	**(4,467.94)**	**(4,467.94)**

Grant: 63D003 - Youth Success Project-Department of Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 63D003 - Youth Success Project-Dept of Ed FMGR: Livingstone, Kimberly R

PI Name:	Livingstone, Kimberly R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	09/01/2022	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	112222153	CFDA #: 84.425W	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	PA4HH1		Expend End Date:		IDC Dist From Code:	PSCDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/22/22 - 8/31/24		Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: PA4HMS - H&HE-Human Services Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 63D003 - Youth Success Project-Department of Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 63D004 - Participant Support FMGR: Livingstone, Kimberly R

PI Name:	Livingstone, Kimberly R		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	09/01/2022	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	112222153	CFDA #: 84.425W	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	PA4HH1		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/22/22 - 8/31/24		Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: PA4HH1 - Health & Human Enrich

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	(235.00)	0.00	235.00	235.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(235.00)**	**0.00**	**235.00**	**235.00**
722200	Participant Support	5,380.00	5,380.00	0.00	2,360.00	0.00	3,020.00	3,020.00
***Total: Participant Support**		**5,380.00**	**5,380.00**	**0.00**	**2,360.00**	**0.00**	**3,020.00**	**3,020.00**
****Total Direct Cost Expenditures**		**5,380.00**	**5,380.00**	**0.00**	**2,125.00**	**0.00**	**3,255.00**	**3,255.00**
*****Total Expenditures**		**5,380.00**	**5,380.00**	**0.00**	**2,125.00**	**0.00**	**3,255.00**	**3,255.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,125.00**	**0.00**	**(2,125.00)**	**(2,125.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,125.00**	**0.00**	**(2,125.00)**	**(2,125.00)**

Grant: 63D003 - Youth Success Project-Department of
Status: Closing - Final Financial Rev
Type: Cooperative Agreement
Fund: 63D004 - Participant Support
FMGR: Livingstone, Kimberly R

PI Name:	Livingstone, Kimberly R		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Education		Effective Date:	09/01/2022	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	112222153	CFDA #: 84.425W	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	PA4HH1		Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	11/22/22 - 8/31/24		Rev Account:	530100	Fund Type Level 2 P1	Equipment Vesting	USNH
						Sefa Classification	RESDEV

Org: PA4HMS - H&HE-Human Services Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
***Total: Participant Support**	**0.00**	**0.00**	**0.00**	**105.00**	**0.00**	**(105.00)**	**(105.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**105.00**	**0.00**	**(105.00)**	**(105.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**105.00**	**0.00**	**(105.00)**	**(105.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**105.00**	**0.00**	**(105.00)**	**(105.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**105.00**	**0.00**	**(105.00)**	**(105.00)**

Grant: 63E063 - Migrant Literacy Program Status: Closing - Manual Process Type: Grant
Fund: 63E063 - Migrant Literacy Program FMGR: Buteau, Gerard E

PI Name:	Buteau, Gerard E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	05/10/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: 84.010	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/97 - 9/30/98		Rev Account:		Fund Type Level 2 P1		

Org: PAEDBG - Education Grant-Buteau G

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
***Total: Personnel**		**0.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
***Total: Fringe Benefits**		**0.00**	**183.30**	**0.00**	**183.58**	**0.00**	**(183.58)**	**(0.28)**
7100	In-State Travel	0.00	150.00	0.00	73.08	0.00	(73.08)	76.92
7104	Non-Employee-Student Travel	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
***Total: Travel**		**0.00**	**150.00**	**0.00**	**133.20**	**0.00**	**(133.20)**	**16.80**
7111	Supplies	0.00	0.00	0.00	6,627.55	0.00	(6,627.55)	(6,627.55)
7140	Postage	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
71CZ	Other Expenses-Deductions	0.00	6,526.00	0.00	0.00	0.00	0.00	6,526.00
***Total: Supplies**		**0.00**	**6,526.00**	**0.00**	**6,632.55**	**0.00**	**(6,632.55)**	**(106.55)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	33.31	0.00	(33.31)	(33.31)
***Total: Other**		**0.00**	**0.00**	**0.00**	**33.31**	**0.00**	**(33.31)**	**(33.31)**
****Total Direct Cost Expenditures**		**0.00**	**9,259.30**	**0.00**	**9,382.64**	**0.00**	**(9,382.64)**	**(123.34)**
7603	F&A Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
***Total: Indirect Costs**		**0.00**	**740.70**	**0.00**	**738.75**	**0.00**	**(738.75)**	**1.95**
****Total Indirect Cost Expenditures**		**0.00**	**740.70**	**0.00**	**738.75**	**0.00**	**(738.75)**	**1.95**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,121.39**	**0.00**	**(10,121.39)**	**(121.39)**
Revenue								
5301	State Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
***Total: Sponsored Programs**		**0.00**	**10,088.08**	**0.00**	**10,121.39**	**0.00**	**(10,121.39)**	**(33.31)**
*****Total Revenue**		**0.00**	**10,088.08**	**0.00**	**10,121.39**	**0.00**	**(10,121.39)**	**(33.31)**

Grant: 63E118 - Quantitative Literacy PreK-16 Status: Inactive Type: Grant
Fund: 63E118 - Quantitative Literacy PreK-16 FMGR: Claybaugh, Tracy L

PI Name:	Beaudrie, Brian P		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	NH Department of Education		Effective Date:	04/20/2022	IDC Basis Code:	TDC		
Sponsor ID:	#212156	CFDA #: 84.366	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PAMABB		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	4/9/08 - 12/31/09		Rev Account:	530100	Fund Type Level 2	P1		

Org: PAMABB - Math Grant - Beaudrie B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F30	Faculty TT/NTT NEA (UNH-Law)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	0.00	5,888.98	0.00	5,888.98	0.00	(5,888.98)	0.00
61CPEU	*OBS*[NSE] Supplemental	6,000.00	6,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00
61CPEX	Part Time Salary	0.00	14,600.00	0.00	14,600.00	0.00	(14,600.00)	0.00
***Total: Personnel**		**6,000.00**	**26,488.98**	**0.00**	**23,488.98**	**0.00**	**(17,488.98)**	**3,000.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,402.72	0.00	2,402.72	0.00	(2,402.72)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	498.00	1,468.65	0.00	1,468.65	0.00	(970.65)	0.00
***Total: Fringe Benefits**		**498.00**	**3,871.37**	**0.00**	**3,871.37**	**0.00**	**(3,373.37)**	**0.00**
710000	In-State Travel	25,209.60	221.95	0.00	221.95	0.00	24,987.65	0.00
710100	Out-of-State Travel	1,021.00	1,051.96	0.00	1,051.96	0.00	(30.96)	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400	Student or Non-Emp Travel	0.00	4,182.68	0.00	4,182.68	0.00	(4,182.68)	0.00
***Total: Travel**		**26,230.60**	**5,706.59**	**0.00**	**5,706.59**	**0.00**	**20,524.01**	**0.00**
711100	Supplies-General	4,500.00	85.00	0.00	85.00	0.00	4,415.00	0.00
711124	Supplies-Instructional & Program	1,600.00	1,144.12	0.00	1,144.12	0.00	455.88	0.00
711162	Supplies-Office Supplies	0.00	5,165.88	0.00	5,165.88	0.00	(5,165.88)	0.00
713000	Printing & Copying-General	4,000.00	5,196.00	0.00	5,196.00	0.00	(1,196.00)	0.00
713005	Printing & Copying-Campus	0.00	823.24	0.00	823.24	0.00	(823.24)	0.00
714000	Postage-General	1,200.00	1,989.70	0.00	1,989.70	0.00	(789.70)	0.00
717200	Other Professional Services-General	20,800.00	7,050.00	0.00	7,050.00	0.00	13,750.00	0.00
719000	Business Meals-Meetings-Non Travel	4,608.00	862.64	0.00	862.64	0.00	3,745.36	0.00
***Total: Supplies**		**36,708.00**	**22,316.58**	**0.00**	**22,316.58**	**0.00**	**14,391.42**	**0.00**
722300	Other Financial Aid	0.00	1,750.00	0.00	1,750.00	0.00	(1,750.00)	0.00
***Total: Tuition**		**0.00**	**1,750.00**	**0.00**	**1,750.00**	**0.00**	**(1,750.00)**	**0.00**
****Total Direct Cost Expenditures**		**69,436.60**	**60,133.52**	**0.00**	**57,133.52**	**0.00**	**12,303.08**	**3,000.00**
760300	F&A Expenditures	5,554.93	4,570.61	0.00	4,570.61	0.00	984.32	0.00
***Total: Indirect Costs**		**5,554.93**	**4,570.61**	**0.00**	**4,570.61**	**0.00**	**984.32**	**0.00**
****Total Indirect Cost Expenditures**		**5,554.93**	**4,570.61**	**0.00**	**4,570.61**	**0.00**	**984.32**	**0.00**
*****Total Expenditures**		**74,991.53**	**64,704.13**	**0.00**	**61,704.13**	**0.00**	**13,287.40**	**3,000.00**

Grant: 63E118 - Quantitative Literacy PreK-16 Status: Inactive Type: Grant
Fund: 63E118 - Quantitative Literacy PreK-16 FMGR: Claybaugh, Tracy L

PI Name: Beaudrie, Brian P
Sponsor: NH Department of Education
Sponsor ID: #212156 CFDA #: 84.366
Resp Org: PAMABB
FRAGRNT Start/End Date: 4/9/08 - 12/31/09

Fund Information
Effective Date: 04/20/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	61,704.13	0.00	61,704.13	0.00	(61,704.13)	0.00
***Total: Sponsored Programs**	**0.00**	**61,704.13**	**0.00**	**61,704.13**	**0.00**	**(61,704.13)**	**0.00**
****Total Revenue**	**0.00**	**61,704.13**	**0.00**	**61,704.13**	**0.00**	**(61,704.13)**	**0.00**

Grant: 63E123 - Partnership for Science Inquiry Status: Inactive Type: Grant
Fund: 63E123 - Partnership for Science Inquiry FMGR: Claybaugh, Tracy L

PI Name: Tomkiewicz, Warren C
Sponsor: NH Department of Education
Sponsor ID: #1004012 G&C 10/21/09 CFDA #: 84.366
Resp Org: PANSTW
FRAGRNT Start/End Date: 10/22/09 - 9/30/10

Fund Information
Effective Date: 04/20/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSTW - ASC Grant-Tomkiewicz W

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	17,897.00	17,000.00	0.00	17,000.00	0.00	897.00	0.00
***Total: Personnel**		**17,897.00**	**17,000.00**	**0.00**	**17,000.00**	**0.00**	**897.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	1,392.00	1,428.00	0.00	1,428.00	0.00	(36.00)	0.00
***Total: Fringe Benefits**		**1,392.00**	**1,428.00**	**0.00**	**1,428.00**	**0.00**	**(36.00)**	**0.00**
710000	In-State Travel	4,200.00	611.50	0.00	611.50	0.00	3,588.50	0.00
710100	Out-of-State Travel	0.00	1,291.97	0.00	1,291.97	0.00	(1,291.97)	0.00
710400	Student or Non-Emp Travel	0.00	2,510.00	0.00	2,510.00	0.00	(2,510.00)	0.00
***Total: Travel**		**4,200.00**	**4,413.47**	**0.00**	**4,413.47**	**0.00**	**(213.47)**	**0.00**
711100	Supplies-General	3,300.00	2,487.04	0.00	487.04	0.00	2,812.96	2,000.00
711124	Supplies-Instructional & Program	355.00	4,099.72	0.00	4,099.72	0.00	(3,744.72)	0.00
713000	Printing & Copying-General	300.00	0.00	0.00	0.00	0.00	300.00	0.00
713005	Printing & Copying-Campus	0.00	352.00	0.00	352.00	0.00	(352.00)	0.00
719000	Business Meals-Meetings-Non Travel	2,000.00	1,888.00	0.00	1,888.00	0.00	112.00	0.00
***Total: Supplies**		**5,955.00**	**8,826.76**	**0.00**	**6,826.76**	**0.00**	**(871.76)**	**2,000.00**
722300	Other Financial Aid	0.00	5,980.00	0.00	5,980.00	0.00	(5,980.00)	0.00
***Total: Tuition**		**0.00**	**5,980.00**	**0.00**	**5,980.00**	**0.00**	**(5,980.00)**	**0.00**
722200	Participant Support	40,000.00	8,745.00	0.00	8,745.00	0.00	31,255.00	0.00
***Total: Participant Support**		**40,000.00**	**8,745.00**	**0.00**	**8,745.00**	**0.00**	**31,255.00**	**0.00**
****Total Direct Cost Expenditures**		**69,444.00**	**46,393.23**	**0.00**	**44,393.23**	**0.00**	**25,050.77**	**2,000.00**
760300	F&A Expenditures	5,556.00	3,551.47	0.00	3,551.47	0.00	2,004.53	0.00
***Total: Indirect Costs**		**5,556.00**	**3,551.47**	**0.00**	**3,551.47**	**0.00**	**2,004.53**	**0.00**
****Total Indirect Cost Expenditures**		**5,556.00**	**3,551.47**	**0.00**	**3,551.47**	**0.00**	**2,004.53**	**0.00**
*****Total Expenditures**		**75,000.00**	**49,944.70**	**0.00**	**47,944.70**	**0.00**	**27,055.30**	**2,000.00**
Revenue								
530100	NH State Programs	0.00	47,944.70	0.00	47,944.70	0.00	(47,944.70)	0.00
***Total: Sponsored Programs**		**0.00**	**47,944.70**	**0.00**	**47,944.70**	**0.00**	**(47,944.70)**	**0.00**

Grant: 63E123 - Partnership for Science Inquiry Status: Inactive Type: Grant
Fund: 63E123 - Partnership for Science Inquiry FMGR: Claybaugh, Tracy L

PI Name:	Tomkiewicz, Warren C		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	NH Department of Education		Effective Date:	04/20/2022	IDC Basis Code:	TDC		
Sponsor ID:	#1004012 G&C 10/21/09	CFDA #: 84.366	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PANSTW		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	10/22/09 - 9/30/10		Rev Account:	530100	Fund Type Level 2	P1		

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**47,944.70**	**0.00**	**47,944.70**	**0.00**	**(47,944.70)**	**0.00**

Grant: 63E124 - SAHE - Title IIA grant Status: Inactive Type: Grant
Fund: 63E124 - SAHE Title IIA FMGR: Claybaugh, Tracy L

PI Name: Baker, Cheryl B
Sponsor: NH Department of Education
Sponsor ID: G&C #203 CFDA #: 84.367
Resp Org:
FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
Effective Date: 04/20/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	3,600.04	0.00	(3,600.04)	(3,600.04)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**3,600.04**	**0.00**	**(3,600.04)**	**(3,600.04)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	255.60	0.00	(255.60)	(255.60)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**255.60**	**0.00**	**(255.60)**	**(255.60)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,855.64**	**0.00**	**(3,855.64)**	**(3,855.64)**
760300 F&A Expenditures	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**308.47**	**0.00**	**(308.47)**	**(308.47)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**308.47**	**0.00**	**(308.47)**	**(308.47)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,164.11**	**0.00**	**(4,164.11)**	**(4,164.11)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**4,164.11**	**0.00**	**(4,164.11)**	**(4,164.11)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**4,164.11**	**0.00**	**(4,164.11)**	**(4,164.11)**

Grant: 63E124 - SAHE - Title IIA grant Status: Inactive Type: Grant
Fund: 63E124 - SAHE Title IIA FMGR: Claybaugh, Tracy L

PI Name: Baker, Cheryl B
Sponsor: NH Department of Education
Sponsor ID: G&C #203 CFDA #: 84.367
Resp Org:
FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
Effective Date: 04/20/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	11,000.00	11,000.00	0.00	26,432.20	0.00	(15,432.20)	(15,432.20)
615F10	PAT	3,298.00	3,298.00	0.00	3,354.44	0.00	(56.44)	(56.44)
61CPEX	Part Time Salary	34,180.00	34,180.00	0.00	18,069.09	0.00	16,110.91	16,110.91
***Total: Personnel**		**48,478.00**	**48,478.00**	**0.00**	**47,855.73**	**0.00**	**622.27**	**622.27**
65YF10	Full Fringe Benefit Distr Expe	1,464.00	1,464.00	0.00	1,489.37	0.00	(25.37)	(25.37)
65YP10	Nonstatus Benefit Distr (Fica)	2,962.00	2,962.00	0.00	1,460.33	0.00	1,501.67	1,501.67
***Total: Fringe Benefits**		**4,426.00**	**4,426.00**	**0.00**	**2,949.70**	**0.00**	**1,476.30**	**1,476.30**
710000	In-State Travel	4,500.00	4,500.00	0.00	273.94	0.00	4,226.06	4,226.06
710100	Out-of-State Travel	0.00	0.00	0.00	3,048.76	0.00	(3,048.76)	(3,048.76)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,422.32	0.00	(1,422.32)	(1,422.32)
***Total: Travel**		**4,500.00**	**4,500.00**	**0.00**	**4,745.02**	**0.00**	**(245.02)**	**(245.02)**
71	Support	2,119.00	2,119.00	0.00	0.00	0.00	2,119.00	2,119.00
711100	Supplies-General	569.00	569.00	0.00	0.00	0.00	569.00	569.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25.34	0.00	(25.34)	(25.34)
717200	Other Professional Services-General	0.00	0.00	0.00	6,434.54	0.00	(6,434.54)	(6,434.54)
***Total: Supplies**		**2,688.00**	**2,688.00**	**0.00**	**6,459.88**	**0.00**	**(3,771.88)**	**(3,771.88)**
722300	Other Financial Aid	12,576.00	12,576.00	0.00	2,983.00	0.00	9,593.00	9,593.00
***Total: Tuition**		**12,576.00**	**12,576.00**	**0.00**	**2,983.00**	**0.00**	**9,593.00**	**9,593.00**
730001	Subcontracts 01	67,415.00	98,588.00	0.00	98,588.00	0.00	(31,173.00)	0.00
730002	Subcontracts 02	36,509.00	36,509.00	0.00	27,403.72	0.00	9,105.28	9,105.28
730003	Subcontracts 03	15,270.00	15,270.00	0.00	15,269.98	0.00	0.02	0.02
730004	Subcontracts 04	97,480.00	97,480.00	0.00	97,630.00	0.00	(150.00)	(150.00)
730005	Subcontracts 05	31,173.00	0.00	0.00	0.00	0.00	31,173.00	0.00
***Total: Contractual**		**247,847.00**	**247,847.00**	**0.00**	**238,891.70**	**0.00**	**8,955.30**	**8,955.30**
****Total Direct Cost Expenditures**		**320,515.00**	**320,515.00**	**0.00**	**303,885.03**	**0.00**	**16,629.97**	**16,629.97**
760300	F&A Expenditures	25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
***Total: Indirect Costs**		**25,641.00**	**25,641.00**	**0.00**	**24,310.87**	**0.00**	**1,330.13**	**1,330.13**
****Total Indirect Cost Expenditures**		**25,641.00**	**25,641.00**	**0.00**	**24,310.87**	**0.00**	**1,330.13**	**1,330.13**
*****Total Expenditures**		**346,156.00**	**346,156.00**	**0.00**	**328,195.90**	**0.00**	**17,960.10**	**17,960.10**

Grant: 63E124 - SAHE - Title IIA grant Status: Inactive Type: Grant
Fund: 63E124 - SAHE Title IIA FMGR: Claybaugh, Tracy L

PI Name: Baker, Cheryl B
Sponsor: NH Department of Education
Sponsor ID: G&C #203 CFDA #: 84.367
Resp Org:
FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
Effective Date: 04/20/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**328,195.90**	**0.00**	**(328,195.90)**	**(328,195.90)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**328,195.90**	**0.00**	**(328,195.90)**	**(328,195.90)**

Grant: 63E125 - NH Responds Year II Status: Closing - Manual Process Type: Grant
Fund: 63E125 - NH Responds year II FMGR: Mears, Gail F

PI Name: Tuthill, George F
Sponsor: NH Department of Education
Sponsor ID: G&C #168, 6.9.10 CFDA #: 84.323
Resp Org: PAGSTG
FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
Effective Date: 10/25/2016
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAGSTG - Graduate Studies - Tuthill, G

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	7,900.00	7,900.00	0.00	6,399.52	0.00	1,500.48	1,500.48
61JBEX	Casual - Exempt	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
***Total: Personnel**		**7,900.00**	**7,900.00**	**0.00**	**6,697.52**	**0.00**	**1,202.48**	**1,202.48**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	27.72	0.00	(27.72)	(27.72)
65YP10	Nonstatus Benefit Distr (Fica)	704.00	704.00	0.00	465.52	0.00	238.48	238.48
***Total: Fringe Benefits**		**704.00**	**704.00**	**0.00**	**493.24**	**0.00**	**210.76**	**210.76**
710000	In-State Travel	1,318.00	1,318.00	0.00	146.18	0.00	1,171.82	1,171.82
710100	Out-of-State Travel	0.00	0.00	0.00	1,690.16	0.00	(1,690.16)	(1,690.16)
710300	Conference Registration Fees	337.00	337.00	0.00	337.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
***Total: Travel**		**3,700.00**	**3,700.00**	**0.00**	**2,173.34**	**0.00**	**1,526.66**	**1,526.66**
711100	Supplies-General	158.00	158.00	0.00	0.00	0.00	158.00	158.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Supplies**		**658.00**	**658.00**	**0.00**	**0.00**	**0.00**	**658.00**	**658.00**
****Total Direct Cost Expenditures**		**12,962.00**	**12,962.00**	**0.00**	**9,364.10**	**0.00**	**3,597.90**	**3,597.90**
760300	F&A Expenditures	1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
***Total: Indirect Costs**		**1,038.00**	**1,038.00**	**0.00**	**749.13**	**0.00**	**288.87**	**288.87**
****Total Indirect Cost Expenditures**		**1,038.00**	**1,038.00**	**0.00**	**749.13**	**0.00**	**288.87**	**288.87**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**10,113.23**	**0.00**	**3,886.77**	**3,886.77**
Revenue								
530110	Other State Government	0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,113.23**	**0.00**	**(10,113.23)**	**(10,113.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,113.23**	**0.00**	**(10,113.23)**	**(10,113.23)**

Grant: 63E126 - MSP Teacher as Researcher Status: Closing - Manual Process Type: Grant
Fund: 63E126 - MSP Teacher as Researcher FMGR: Sutcliffe, Liane S

PI Name: Earick, Douglas L
Sponsor: NH Department of Education
Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366
Resp Org:
FRAGRNT Start/End Date: 9/22/10 - 10/29/11

Fund Information
Effective Date: 04/21/2020
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	19,550.00	19,550.00	0.00	19,549.50	0.00	0.50	0.50
61JBEX	Casual - Exempt	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
***Total: Personnel**		**19,550.00**	**19,550.00**	**0.00**	**19,705.50**	**0.00**	**(155.50)**	**(155.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.50	0.00	(14.50)	(14.50)
65YP10	Nonstatus Benefit Distr (Fica)	1,394.00	1,394.00	0.00	1,550.39	0.00	(156.39)	(156.39)
***Total: Fringe Benefits**		**1,394.00**	**1,394.00**	**0.00**	**1,564.89**	**0.00**	**(170.89)**	**(170.89)**
710000	In-State Travel	800.00	800.00	0.00	809.29	0.00	(9.29)	(9.29)
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	604.16	0.00	1,395.84	1,395.84
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total: Travel**		**2,800.00**	**2,800.00**	**0.00**	**1,613.45**	**0.00**	**1,186.55**	**1,186.55**
711100	Supplies-General	0.00	0.00	0.00	2,492.11	0.00	(2,492.11)	(2,492.11)
711124	Supplies-Instructional & Program	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200	Research Supplies	0.00	0.00	0.00	35.98	0.00	(35.98)	(35.98)
713005	Printing & Copying-Campus	0.00	0.00	0.00	44.53	0.00	(44.53)	(44.53)
717200	Other Professional Services-General	4,000.00	4,000.00	0.00	4,369.23	0.00	(369.23)	(369.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	615.06	0.00	(615.06)	(615.06)
***Total: Supplies**		**5,440.00**	**5,440.00**	**0.00**	**7,556.91**	**0.00**	**(2,116.91)**	**(2,116.91)**
722200	Participant Support	40,260.00	40,260.00	0.00	37,100.00	0.00	3,160.00	3,160.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total: Participant Support**		**40,260.00**	**40,260.00**	**0.00**	**38,300.00**	**0.00**	**1,960.00**	**1,960.00**
****Total Direct Cost Expenditures**		**69,444.00**	**69,444.00**	**0.00**	**68,740.75**	**0.00**	**703.25**	**703.25**
760300	F&A Expenditures	5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
***Total: Indirect Costs**		**5,556.00**	**5,556.00**	**0.00**	**5,499.25**	**0.00**	**56.75**	**56.75**
****Total Indirect Cost Expenditures**		**5,556.00**	**5,556.00**	**0.00**	**5,499.25**	**0.00**	**56.75**	**56.75**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**74,240.00**	**0.00**	**760.00**	**760.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,240.00**	**0.00**	**(74,240.00)**	**(74,240.00)**

Grant: 63E126 - MSP Teacher as Researcher Status: Closing - Manual Process Type: Grant
Fund: 63E126 - MSP Teacher as Researcher FMGR: Sutcliffe, Liane S

PI Name: Earick, Douglas L
Sponsor: NH Department of Education
Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366
Resp Org:
FRAGRNT Start/End Date: 9/22/10 - 10/29/11

Fund Information

Effective Date: 04/21/2020
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**74,240.00**	**0.00**	**(74,240.00)**	**(74,240.00)**

Grant: 63E129 - Next StepsNH:Trans. Practice SPED Status: Inactive Type: Grant
Fund: 63E129 - Next Steps NH, Transition, Practice FMGR: Berry, Ann B

PI Name: Berry, Ann B
Sponsor: NH Department of Education
Sponsor ID: APPROVED G&C 6.24.15 CFDA #: 84.323
Resp Org: PAEDBA
FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
Effective Date: 07/27/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDCS
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAEDBA - Education grant Berry - Ann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,908.00	6,633.70	0.00	6,633.70	0.00	1,274.30	0.00
611F17	Fac Tenure Track AAUP (PSU)	3,380.00	5,713.06	0.00	5,713.06	0.00	(2,333.06)	0.00
613N30	Graduate Research Assistant	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00
613N60	Graduate - PT Lecturer	5,725.00	12,915.21	0.00	12,915.21	0.00	(7,190.21)	0.00
61CPEX	Part Time Salary	17,764.46	7,199.44	0.00	7,199.44	0.00	10,565.02	0.00
61JBEX	Casual - Exempt	0.00	5,085.60	0.00	5,085.60	0.00	(5,085.60)	0.00
61SNSH	Student Labor	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00
***Total: Personnel**		**42,577.46**	**37,547.01**	**0.00**	**37,547.01**	**0.00**	**5,030.45**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	425.91	0.00	425.91	0.00	(425.91)	0.00
65YF10	Full Fringe Benefit Distr Expe	4,157.00	460.45	0.00	4,843.87	0.00	(686.87)	(4,383.42)
65YP10	Nonstatus Benefit Distr (Fica)	4,970.26	(1,627.76)	0.00	586.84	0.00	4,383.42	(2,214.60)
***Total: Fringe Benefits**		**9,127.26**	**(741.40)**	**0.00**	**5,856.62**	**0.00**	**3,270.64**	**(6,598.02)**
710000	In-State Travel	3,768.70	1,755.63	0.00	1,755.63	0.00	2,013.07	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	2,473.44	0.00	2,473.44	0.00	(2,473.44)	0.00
710300	Conference Registration Fees	0.00	1,685.00	0.00	1,685.00	0.00	(1,685.00)	0.00
***Total: Travel**		**3,768.70**	**5,914.07**	**0.00**	**5,914.07**	**0.00**	**(2,145.37)**	**0.00**
7111	Supplies	5,538.93	0.00	0.00	0.00	0.00	5,538.93	0.00
711124	Supplies-Instructional & Program	52.00	5,362.15	0.00	5,362.15	0.00	(5,310.15)	0.00
711160	Supplies-Books	0.00	131.89	0.00	131.89	0.00	(131.89)	0.00
711162	Supplies-Office Supplies	0.00	(85.87)	0.00	(85.87)	0.00	85.87	0.00
711200	Research Supplies	181.12	0.00	0.00	0.00	0.00	181.12	0.00
713005	Printing & Copying-Campus	0.00	19.16	0.00	19.16	0.00	(19.16)	0.00
717200	Other Professional Services-General	525.00	0.00	0.00	0.00	0.00	525.00	0.00
***Total: Supplies**		**6,297.05**	**5,427.33**	**0.00**	**5,427.33**	**0.00**	**869.72**	**0.00**
****Total Direct Cost Expenditures**		**61,770.47**	**48,147.01**	**0.00**	**54,745.03**	**0.00**	**7,025.44**	**(6,598.02)**
760300	F&A Expenditures	5,472.53	4,379.65	0.00	4,379.65	0.00	1,092.88	0.00
***Total: Indirect Costs**		**5,472.53**	**4,379.65**	**0.00**	**4,379.65**	**0.00**	**1,092.88**	**0.00**
****Total Indirect Cost Expenditures**		**5,472.53**	**4,379.65**	**0.00**	**4,379.65**	**0.00**	**1,092.88**	**0.00**

Grant: 63E129 - Next StepsNH:Trans. Practice SPED Status: Inactive Type: Grant
Fund: 63E129 - Next Steps NH, Transition, Practice FMGR: Berry, Ann B

PI Name: Berry, Ann B
Sponsor: NH Department of Education
Sponsor ID: APPROVED G&C 6.24.15 CFDA #: 84.323
Resp Org: PAEDBA
FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
Effective Date: 07/27/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDCS
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAEDBA - Education grant Berry - Ann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**		**67,243.00**	**52,526.66**	**0.00**	**59,124.68**	**0.00**	**8,118.32**	**(6,598.02)**
Revenue								
530100	NH State Programs	0.00	59,124.68	0.00	59,124.68	0.00	(59,124.68)	0.00
***Total: Sponsored Programs**		**0.00**	**59,124.68**	**0.00**	**59,124.68**	**0.00**	**(59,124.68)**	**0.00**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**59,124.68**	**0.00**	**59,124.68**	**0.00**	**(59,124.68)**	**0.00**

Grant: 63E129 - Next StepsNH:Trans. Practice SPED Status: Inactive Type: Grant
Fund: 63E129 - Next Steps NH, Transition, Practice FMGR: Berry, Ann B

PI Name: Berry, Ann B
Sponsor: NH Department of Education
Sponsor ID: APPROVED G&C 6.24.15 CFDA #: 84.323
Resp Org: PAEDBA
FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
Effective Date: 07/27/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDCS
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 63E129 - Next StepsNH:Trans. Practice SPED Status: Inactive Type: Grant
Fund: 63E129 - Next Steps NH, Transition, Practice FMGR: Berry, Ann B

PI Name: Berry, Ann B
Sponsor: NH Department of Education
Sponsor ID: APPROVED G&C 6.24.15 CFDA #: 84.323
Resp Org: PAEDBA
FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
Effective Date: 07/27/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDCS
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	211.95	0.00	(211.95)	(211.95)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**211.95**	**0.00**	**(211.95)**	**(211.95)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	84.57	0.00	(84.57)	(84.57)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**84.57**	**0.00**	**(84.57)**	**(84.57)**
710000	In-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**45.00**	**0.00**	**(45.00)**	**(45.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**341.52**	**0.00**	**(341.52)**	**(341.52)**
760300	F&A Expenditures	0.00	0.00	0.00	27.33	0.00	(27.33)	(27.33)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**27.33**	**0.00**	**(27.33)**	**(27.33)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**27.33**	**0.00**	**(27.33)**	**(27.33)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**368.85**	**0.00**	**(368.85)**	**(368.85)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	368.85	0.00	(368.85)	(368.85)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**368.85**	**0.00**	**(368.85)**	**(368.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**368.85**	**0.00**	**(368.85)**	**(368.85)**

Grant: 63E130 - SAHE FY16 Status: Inactive Type: Grant
Fund: 63E130 - SAHE FY16 Rural Schl Educator Inst FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTHER
Sponsor:	NH Department of Education		Effective Date:	05/05/2022	IDC Basis Code:	TDC			
Sponsor ID:	G&C #98 7.22.15	CFDA #: 84.000	Term Date:		IDC Rate Code:	IDC10	10.00%		
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:	PSCDST	10		
FRAGRNT Start/End Date:	7/22/15 - 9/30/16		Rev Account:	530100	Fund Type Level 2	P1			

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	8,900.19	0.00	8,900.19	0.00	(8,900.19)	0.00
61CPEX	Part Time Salary	38,000.00	19,697.25	0.00	19,697.25	0.00	18,302.75	0.00
61CPHX	Part Time Hourly	0.00	2,636.26	0.00	2,636.26	0.00	(2,636.26)	0.00
61JBHX	Casual - Hourly	0.00	830.80	0.00	830.80	0.00	(830.80)	0.00
***Total: Personnel**		**38,000.00**	**32,064.50**	**0.00**	**32,064.50**	**0.00**	**5,935.50**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	69.79	0.00	69.79	0.00	(69.79)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	3,157.00	2,603.75	0.00	2,603.75	0.00	553.25	0.00
***Total: Fringe Benefits**		**3,157.00**	**2,673.54**	**0.00**	**2,673.54**	**0.00**	**483.46**	**0.00**
710000	In-State Travel	11,960.00	1,871.45	0.00	1,871.45	0.00	10,088.55	0.00
710400	Student or Non-Emp Travel	0.00	4,206.87	0.00	4,206.87	0.00	(4,206.87)	0.00
***Total: Travel**		**11,960.00**	**6,078.32**	**0.00**	**6,078.32**	**0.00**	**5,881.68**	**0.00**
711100	Supplies-General	400.00	111.39	0.00	111.39	0.00	288.61	0.00
711124	Supplies-Instructional & Program	0.00	30.91	0.00	30.91	0.00	(30.91)	0.00
711160	Supplies-Books	0.00	1,660.80	0.00	1,660.80	0.00	(1,660.80)	0.00
711162	Supplies-Office Supplies	0.00	4.69	0.00	4.69	0.00	(4.69)	0.00
713000	Printing & Copying-General	0.00	137.54	0.00	137.54	0.00	(137.54)	0.00
714000	Postage-General	0.00	71.07	0.00	71.07	0.00	(71.07)	0.00
717200	Other Professional Services-General	4,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	227.93	0.00	227.93	0.00	(227.93)	0.00
***Total: Supplies**		**4,400.00**	**4,244.33**	**0.00**	**4,244.33**	**0.00**	**155.67**	**0.00**
722200	Participant Support	40,000.00	27,900.00	0.00	27,900.00	0.00	12,100.00	0.00
***Total: Participant Support**		**40,000.00**	**27,900.00**	**0.00**	**27,900.00**	**0.00**	**12,100.00**	**0.00**
****Total Direct Cost Expenditures**		**97,517.00**	**72,960.69**	**0.00**	**72,960.69**	**0.00**	**24,556.31**	**0.00**
760300	F&A Expenditures	10,352.00	7,296.08	0.00	7,296.08	0.00	3,055.92	0.00
***Total: Indirect Costs**		**10,352.00**	**7,296.08**	**0.00**	**7,296.08**	**0.00**	**3,055.92**	**0.00**
****Total Indirect Cost Expenditures**		**10,352.00**	**7,296.08**	**0.00**	**7,296.08**	**0.00**	**3,055.92**	**0.00**
*****Total Expenditures**		**107,869.00**	**80,256.77**	**0.00**	**80,256.77**	**0.00**	**27,612.23**	**0.00**

Revenue

Grant: 63E130 - SAHE FY16 Status: Inactive Type: Grant
Fund: 63E130 - SAHE FY16 Rural Schl Educator Inst FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	NH Department of Education		Effective Date:	05/05/2022	IDC Basis Code:	TDC		
Sponsor ID:	G&C #98 7.22.15	CFDA #: 84.000	Term Date:		IDC Rate Code:	IDC10	10.00%	
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:	PSCDST	10	
FRAGRNT Start/End Date:	7/22/15 - 9/30/16		Rev Account:	530100	Fund Type Level 2	P1		

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	80,256.77	0.00	80,256.77	0.00	(80,256.77)	0.00
***Total: Sponsored Programs**	**0.00**	**80,256.77**	**0.00**	**80,256.77**	**0.00**	**(80,256.77)**	**0.00**
*****Total Revenue**	**0.00**	**80,256.77**	**0.00**	**80,256.77**	**0.00**	**(80,256.77)**	**0.00**

Grant: 63E130 - SAHE FY16 Status: Inactive Type: Grant
Fund: 63E131 - SAHE FY16 Math FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTHER
Sponsor:	NH Department of Education		Effective Date:	05/16/2022	IDC Basis Code:	TDC			
Sponsor ID:	G&C #98 7.22.15	CFDA #: 84.000	Term Date:		IDC Rate Code:	IDC10	10.00%		
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:	PSCDST	10		
FRAGRNT Start/End Date:	7/22/15 - 9/30/16		Rev Account:	530100	Fund Type Level 2	P1			

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	1,858.75	0.00	1,858.75	0.00	(1,858.75)	0.00
61CPEX	Part Time Salary	32,071.56	18,420.60	0.00	18,420.60	0.00	13,650.96	0.00
61CPHX	Part Time Hourly	4,500.00	821.22	0.00	821.22	0.00	3,678.78	0.00
61JBEX	Casual - Exempt	0.00	8,462.65	0.00	8,462.65	0.00	(8,462.65)	0.00
61JBHX	Casual - Hourly	0.00	278.72	0.00	278.72	0.00	(278.72)	0.00
***Total: Personnel**		**36,571.56**	**29,841.94**	**0.00**	**29,841.94**	**0.00**	**6,729.62**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	884.47	0.00	884.47	0.00	(884.47)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,869.00	1,609.78	0.00	1,609.78	0.00	1,259.22	0.00
***Total: Fringe Benefits**		**2,869.00**	**2,494.25**	**0.00**	**2,494.25**	**0.00**	**374.75**	**0.00**
710000	In-State Travel	3,820.00	4,328.52	0.00	4,328.52	0.00	(508.52)	0.00
710400	Student or Non-Emp Travel	0.00	93.33	0.00	93.33	0.00	(93.33)	0.00
***Total: Travel**		**3,820.00**	**4,421.85**	**0.00**	**4,421.85**	**0.00**	**(601.85)**	**0.00**
711100	Supplies-General	1,500.00	650.00	0.00	650.00	0.00	850.00	0.00
717200	Other Professional Services-General	4,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
***Total: Supplies**		**5,500.00**	**2,650.00**	**0.00**	**2,650.00**	**0.00**	**2,850.00**	**0.00**
722200	Participant Support	30,000.00	24,900.00	0.00	24,900.00	0.00	5,100.00	0.00
***Total: Participant Support**		**30,000.00**	**24,900.00**	**0.00**	**24,900.00**	**0.00**	**5,100.00**	**0.00**
****Total Direct Cost Expenditures**		**78,760.56**	**64,308.04**	**0.00**	**64,308.04**	**0.00**	**14,452.52**	**0.00**
760300	F&A Expenditures	7,945.00	6,430.83	0.00	6,430.83	0.00	1,514.17	0.00
***Total: Indirect Costs**		**7,945.00**	**6,430.83**	**0.00**	**6,430.83**	**0.00**	**1,514.17**	**0.00**
****Total Indirect Cost Expenditures**		**7,945.00**	**6,430.83**	**0.00**	**6,430.83**	**0.00**	**1,514.17**	**0.00**
*****Total Expenditures**		**86,705.56**	**70,738.87**	**0.00**	**70,738.87**	**0.00**	**15,966.69**	**0.00**
Revenue								
530100	NH State Programs	0.00	70,738.87	0.00	70,738.87	0.00	(70,738.87)	0.00
***Total: Sponsored Programs**		**0.00**	**70,738.87**	**0.00**	**70,738.87**	**0.00**	**(70,738.87)**	**0.00**
*****Total Revenue**		**0.00**	**70,738.87**	**0.00**	**70,738.87**	**0.00**	**(70,738.87)**	**0.00**

Grant: 63E130 - SAHE FY16 Status: Inactive Type: Grant
Fund: 63E131 - SAHE FY16 Math FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTHER
Sponsor:	NH Department of Education		Effective Date:	05/16/2022	IDC Basis Code:	TDC			
Sponsor ID:	G&C #98 7.22.15	CFDA #: 84.000	Term Date:		IDC Rate Code:	IDC10	10.00%		
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:	PSCDST	10		
FRAGRNT Start/End Date:	7/22/15 - 9/30/16		Rev Account:	530100	Fund Type Level 2	P1			

Org: PAENPM - PI ORG for Meg Petersen

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 63E130 - SAHE FY16 Status: Inactive Type: Grant
Fund: 63E132 - SAHE FY 16 NCES training FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	NH Department of Education		Effective Date:	12/17/2020	IDC Basis Code:	TDC		
Sponsor ID:	G&C #98 7.22.15	CFDA #: 84.000	Term Date:		IDC Rate Code:	IDC10	10.00%	
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:	PSCDST	10	
FRAGRNT Start/End Date:	7/22/15 - 9/30/16		Rev Account:	530100	Fund Type Level 2	P1		

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
730000	Subcontracts	81,254.00	81,254.00	0.00	81,254.00	0.00	0.00	0.00
***Total: Contractual**		**81,254.00**	**81,254.00**	**0.00**	**81,254.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**81,254.00**	**81,254.00**	**0.00**	**81,254.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	6,688.44	6,688.44	0.00	8,125.40	0.00	(1,436.96)	(1,436.96)
***Total: Indirect Costs**		**6,688.44**	**6,688.44**	**0.00**	**8,125.40**	**0.00**	**(1,436.96)**	**(1,436.96)**
****Total Indirect Cost Expenditures**		**6,688.44**	**6,688.44**	**0.00**	**8,125.40**	**0.00**	**(1,436.96)**	**(1,436.96)**
*****Total Expenditures**		**87,942.44**	**87,942.44**	**0.00**	**89,379.40**	**0.00**	**(1,436.96)**	**(1,436.96)**
Revenue								
530100	NH State Programs	0.00	90,816.36	0.00	89,379.40	0.00	(89,379.40)	1,436.96
***Total: Sponsored Programs**		**0.00**	**90,816.36**	**0.00**	**89,379.40**	**0.00**	**(89,379.40)**	**1,436.96**
*****Total Revenue**		**0.00**	**90,816.36**	**0.00**	**89,379.40**	**0.00**	**(89,379.40)**	**1,436.96**

Grant: 63F001 - Community Based Social Marketing An Status: Closing - Manual Process Type: Grant
Fund: 63F001 - Comm.Based Social Mrktg Angler Ret FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
Sponsor: New Hampshire Fish & Game Dept.
Sponsor ID: G&C APPROVED 7/11/12 #57 CFDA #: NONE
Resp Org: PACEEB
FRAGRNT Start/End Date: 7/11/12 - 4/30/13

Fund Information

Effective Date: 10/25/2016
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	2,750.00	2,750.00	0.00	2,798.20	0.00	(48.20)	(48.20)
61CPEX	Part Time Salary	2,750.00	2,750.00	0.00	2,750.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
***Total: Personnel**		**5,500.00**	**5,500.00**	**0.00**	**5,913.20**	**0.00**	**(413.20)**	**(413.20)**
65YP10	Nonstatus Benefit Distr (Fica)	512.00	512.00	0.00	277.24	0.00	234.76	234.76
***Total: Fringe Benefits**		**512.00**	**512.00**	**0.00**	**277.24**	**0.00**	**234.76**	**234.76**
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713000	Printing & Copying-General	5,500.00	5,500.00	0.00	4,383.20	0.00	1,116.80	1,116.80
713005	Printing & Copying-Campus	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
714000	Postage-General	1,000.00	1,000.00	0.00	1,702.28	0.00	(702.28)	(702.28)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	105.68	0.00	(105.68)	(105.68)
717200	Other Professional Services-General	0.00	0.00	0.00	243.17	0.00	(243.17)	(243.17)
***Total: Supplies**		**8,000.00**	**8,000.00**	**0.00**	**6,584.33**	**0.00**	**1,415.67**	**1,415.67**
****Total Direct Cost Expenditures**		**14,012.00**	**14,012.00**	**0.00**	**12,774.77**	**0.00**	**1,237.23**	**1,237.23**
760300	F&A Expenditures	1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
***Total: Indirect Costs**		**1,121.00**	**1,121.00**	**0.00**	**1,021.99**	**0.00**	**99.01**	**99.01**
****Total Indirect Cost Expenditures**		**1,121.00**	**1,121.00**	**0.00**	**1,021.99**	**0.00**	**99.01**	**99.01**
*****Total Expenditures**		**15,133.00**	**15,133.00**	**0.00**	**13,796.76**	**0.00**	**1,336.24**	**1,336.24**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,796.76**	**0.00**	**(13,796.76)**	**(13,796.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,796.76**	**0.00**	**(13,796.76)**	**(13,796.76)**

Grant: 63R135 - FY11 DTTD Tourism Research contr
Fund: 63R135 - FY11 DTTD Tourism Reserach JPP

Status: Closing - Manual Process
FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information

Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: Personnel**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	172.00	172.00	0.00	142.00	0.00	30.00	30.00
***Total: Fringe Benefits**		**172.00**	**172.00**	**0.00**	**142.00**	**0.00**	**30.00**	**30.00**
710000	In-State Travel	0.00	0.00	0.00	479.40	0.00	(479.40)	(479.40)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**479.40**	**0.00**	**(479.40)**	**(479.40)**
****Total Direct Cost Expenditures**		**2,172.00**	**2,172.00**	**0.00**	**2,621.40**	**0.00**	**(449.40)**	**(449.40)**
760300	F&A Expenditures	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
***Total: Indirect Costs**		**186.79**	**186.79**	**0.00**	**209.70**	**0.00**	**(22.91)**	**(22.91)**
****Total Indirect Cost Expenditures**		**186.79**	**186.79**	**0.00**	**209.70**	**0.00**	**(22.91)**	**(22.91)**
*****Total Expenditures**		**2,358.79**	**2,358.79**	**0.00**	**2,831.10**	**0.00**	**(472.31)**	**(472.31)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,831.10**	**0.00**	**(2,831.10)**	**(2,831.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,831.10**	**0.00**	**(2,831.10)**	**(2,831.10)**

Grant: 63R135 - FY11 DTTD Tourism Research contr
Fund: 63R136 - FY11 Travel Volume Evaluations

Status: Closing - Manual Process
FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information

Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
***Total: Personnel**		**4,400.00**	**4,400.00**	**0.00**	**4,400.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	378.40	378.40	0.00	312.40	0.00	66.00	66.00
***Total: Fringe Benefits**		**378.40**	**378.40**	**0.00**	**312.40**	**0.00**	**66.00**	**66.00**
717200	Other Professional Services-General	8,400.00	8,400.00	0.00	8,399.30	0.00	0.70	0.70
***Total: Supplies**		**8,400.00**	**8,400.00**	**0.00**	**8,399.30**	**0.00**	**0.70**	**0.70**
****Total Direct Cost Expenditures**		**13,178.40**	**13,178.40**	**0.00**	**13,111.70**	**0.00**	**66.70**	**66.70**
760300	F&A Expenditures	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
***Total: Indirect Costs**		**1,054.27**	**1,054.27**	**0.00**	**1,048.93**	**0.00**	**5.34**	**5.34**
****Total Indirect Cost Expenditures**		**1,054.27**	**1,054.27**	**0.00**	**1,048.93**	**0.00**	**5.34**	**5.34**
*****Total Expenditures**		**14,232.67**	**14,232.67**	**0.00**	**14,160.63**	**0.00**	**72.04**	**72.04**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,160.63**	**0.00**	**(14,160.63)**	**(14,160.63)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,160.63**	**0.00**	**(14,160.63)**	**(14,160.63)**

Grant: 63R135 - FY11 DTTD Tourism Research contr
Status: Closing - Manual Process
Type: Grant
Fund: 63R137 - FY11 Visitor Estimates
FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information

Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	720.00	720.00	0.00	720.00	0.00	0.00	0.00
***Total: Supplies**	**720.00**	**720.00**	**0.00**	**720.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**720.00**	**720.00**	**0.00**	**720.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	57.60	57.60	0.00	57.60	0.00	0.00	0.00
***Total: Indirect Costs**	**57.60**	**57.60**	**0.00**	**57.60**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**57.60**	**57.60**	**0.00**	**57.60**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**777.60**	**777.60**	**0.00**	**777.60**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**777.60**	**0.00**	**(777.60)**	**(777.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**777.60**	**0.00**	**(777.60)**	**(777.60)**

Grant: 63R135 - FY11 DTTD Tourism Research contr
Status: Closing - Manual Process
Type: Grant
Fund: 63R138 - FY11 Forecasts
FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information

Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	400.00	400.00	0.00	320.00	0.00	80.00	80.00
***Total: Personnel**		**400.00**	**400.00**	**0.00**	**320.00**	**0.00**	**80.00**	**80.00**
65YP10	Nonstatus Benefit Distr (Fica)	34.40	34.40	0.00	22.72	0.00	11.68	11.68
***Total: Fringe Benefits**		**34.40**	**34.40**	**0.00**	**22.72**	**0.00**	**11.68**	**11.68**
717200	Other Professional Services-General	2,721.00	2,721.00	0.00	2,730.00	0.00	(9.00)	(9.00)
***Total: Supplies**		**2,721.00**	**2,721.00**	**0.00**	**2,730.00**	**0.00**	**(9.00)**	**(9.00)**
****Total Direct Cost Expenditures**		**3,155.40**	**3,155.40**	**0.00**	**3,072.72**	**0.00**	**82.68**	**82.68**
760300	F&A Expenditures	252.43	252.43	0.00	245.82	0.00	6.61	6.61
***Total: Indirect Costs**		**252.43**	**252.43**	**0.00**	**245.82**	**0.00**	**6.61**	**6.61**
****Total Indirect Cost Expenditures**		**252.43**	**252.43**	**0.00**	**245.82**	**0.00**	**6.61**	**6.61**
*****Total Expenditures**		**3,407.83**	**3,407.83**	**0.00**	**3,318.54**	**0.00**	**89.29**	**89.29**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,318.54**	**0.00**	**(3,318.54)**	**(3,318.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,318.54**	**0.00**	**(3,318.54)**	**(3,318.54)**

Grant: 63R135 - FY11 DTTD Tourism Research contr
Fund: 63R139 - FY11 Return on Investment

Status: Closing - Manual Process
FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information

Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
***Total: Supplies**	**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**1,720.00**	**1,720.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
***Total: Indirect Costs**	**137.60**	**137.60**	**0.00**	**137.60**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**137.60**	**137.60**	**0.00**	**137.60**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**1,857.60**	**1,857.60**	**0.00**	**1,857.60**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,857.60**	**0.00**	**(1,857.60)**	**(1,857.60)**

Grant: 63R135 - FY11 DTTD Tourism Research contr
Fund: 63R140 - FY11 Canadian Travelers

Status: Closing - Manual Process
FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information

Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
***Total: Personnel**		**1,840.00**	**1,840.00**	**0.00**	**1,840.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	158.24	158.24	0.00	130.64	0.00	27.60	27.60
***Total: Fringe Benefits**		**158.24**	**158.24**	**0.00**	**130.64**	**0.00**	**27.60**	**27.60**
****Total Direct Cost Expenditures**		**1,998.24**	**1,998.24**	**0.00**	**1,970.64**	**0.00**	**27.60**	**27.60**
760300	F&A Expenditures	159.86	159.86	0.00	157.65	0.00	2.21	2.21
***Total: Indirect Costs**		**159.86**	**159.86**	**0.00**	**157.65**	**0.00**	**2.21**	**2.21**
****Total Indirect Cost Expenditures**		**159.86**	**159.86**	**0.00**	**157.65**	**0.00**	**2.21**	**2.21**
*****Total Expenditures**		**2,158.10**	**2,158.10**	**0.00**	**2,128.29**	**0.00**	**29.81**	**29.81**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,128.29**	**0.00**	**(2,128.29)**	**(2,128.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,128.29**	**0.00**	**(2,128.29)**	**(2,128.29)**

Grant: 63R135 - FY11 DTTD Tourism Research contr
Fund: 63R141 - FY11 Tourism Satellite Account

Status: Closing - Manual Process
FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information

Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,280.00	1,280.00	0.00	1,280.00	0.00	0.00	0.00
***Total: Personnel**		**1,280.00**	**1,280.00**	**0.00**	**1,280.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	110.08	110.08	0.00	90.88	0.00	19.20	19.20
***Total: Fringe Benefits**		**110.08**	**110.08**	**0.00**	**90.88**	**0.00**	**19.20**	**19.20**
717200	Other Professional Services-General	11,890.00	11,890.00	0.00	11,890.00	0.00	0.00	0.00
***Total: Supplies**		**11,890.00**	**11,890.00**	**0.00**	**11,890.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**13,280.08**	**13,280.08**	**0.00**	**13,260.88**	**0.00**	**19.20**	**19.20**
760300	F&A Expenditures	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
***Total: Indirect Costs**		**1,062.41**	**1,062.41**	**0.00**	**1,060.88**	**0.00**	**1.53**	**1.53**
****Total Indirect Cost Expenditures**		**1,062.41**	**1,062.41**	**0.00**	**1,060.88**	**0.00**	**1.53**	**1.53**
*****Total Expenditures**		**14,342.49**	**14,342.49**	**0.00**	**14,321.76**	**0.00**	**20.73**	**20.73**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,321.76**	**0.00**	**(14,321.76)**	**(14,321.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,321.76**	**0.00**	**(14,321.76)**	**(14,321.76)**

Grant: 63R135 - FY11 DTTD Tourism Research contr
Fund: 63R142 - FY11 Conversion Studies

Status: Closing - Manual Process
FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information

Effective Date: 09/25/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
***Total: Supplies**		**13,053.10**	**13,053.10**	**0.00**	**12,200.93**	**0.00**	**852.17**	**852.17**
****Total Direct Cost Expenditures**		**13,053.10**	**13,053.10**	**0.00**	**12,200.93**	**0.00**	**852.17**	**852.17**
760300	F&A Expenditures	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
***Total: Indirect Costs**		**1,044.25**	**1,044.25**	**0.00**	**976.08**	**0.00**	**68.17**	**68.17**
****Total Indirect Cost Expenditures**		**1,044.25**	**1,044.25**	**0.00**	**976.08**	**0.00**	**68.17**	**68.17**
*****Total Expenditures**		**14,097.35**	**14,097.35**	**0.00**	**13,177.01**	**0.00**	**920.34**	**920.34**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,177.01**	**0.00**	**(13,177.01)**	**(13,177.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,177.01**	**0.00**	**(13,177.01)**	**(13,177.01)**

Grant: 63R135 - FY11 DTTD Tourism Research contr
Status: Closing - Manual Process
Type: Grant
Fund: 63R143 - FY11 Guidebook
FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information

Effective Date: 09/25/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
***Total: Supplies**	**13,000.00**	**13,000.00**	**0.00**	**9,350.00**	**0.00**	**3,650.00**	**3,650.00**
****Total Direct Cost Expenditures**	**13,000.00**	**13,000.00**	**0.00**	**9,350.00**	**0.00**	**3,650.00**	**3,650.00**
760300 F&A Expenditures	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
***Total: Indirect Costs**	**1,026.97**	**1,026.97**	**0.00**	**748.00**	**0.00**	**278.97**	**278.97**
****Total Indirect Cost Expenditures**	**1,026.97**	**1,026.97**	**0.00**	**748.00**	**0.00**	**278.97**	**278.97**
*****Total Expenditures**	**14,026.97**	**14,026.97**	**0.00**	**10,098.00**	**0.00**	**3,928.97**	**3,928.97**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**10,098.00**	**0.00**	**(10,098.00)**	**(10,098.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10,098.00**	**0.00**	**(10,098.00)**	**(10,098.00)**

Grant: 63R135 - FY11 DTTD Tourism Research contr
Status: Closing - Manual Process
Type: Grant
Fund: 63R144 - FY11 Administration of Contract
FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information

Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
***Total: Personnel**		**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	137.60	137.60	0.00	113.60	0.00	24.00	24.00
***Total: Fringe Benefits**		**137.60**	**137.60**	**0.00**	**113.60**	**0.00**	**24.00**	**24.00**
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Travel**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
711100	Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
***Total: Supplies**		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
****Total Direct Cost Expenditures**		**2,537.60**	**2,537.60**	**0.00**	**1,713.60**	**0.00**	**824.00**	**824.00**
760300	F&A Expenditures	203.00	203.00	0.00	137.08	0.00	65.92	65.92
***Total: Indirect Costs**		**203.00**	**203.00**	**0.00**	**137.08**	**0.00**	**65.92**	**65.92**
****Total Indirect Cost Expenditures**		**203.00**	**203.00**	**0.00**	**137.08**	**0.00**	**65.92**	**65.92**
*****Total Expenditures**		**2,740.60**	**2,740.60**	**0.00**	**1,850.68**	**0.00**	**889.92**	**889.92**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,850.68**	**0.00**	**(1,850.68)**	**(1,850.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,850.68**	**0.00**	**(1,850.68)**	**(1,850.68)**

Grant: 63R155 - FY13 DTTD Tourism Research Contract
Status: Closing - Manual Process
Type: Cooperative Agreement
Fund: 63R155 - FY13 Return on Investment
FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information

Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,548.45	0.00	(1,548.45)	(1,548.45)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPEX	Part Time Salary	2,925.44	2,925.44	0.00	0.00	0.00	2,925.44	2,925.44
***Total: Personnel**		**2,925.44**	**2,925.44**	**0.00**	**1,698.45**	**0.00**	**1,226.99**	**1,226.99**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	764.31	0.00	(764.31)	(764.31)
65YP10	Nonstatus Benefit Distr (Fica)	251.58	251.58	0.00	0.00	0.00	251.58	251.58
***Total: Fringe Benefits**		**251.58**	**251.58**	**0.00**	**764.31**	**0.00**	**(512.73)**	**(512.73)**
711000	Purchasing Cards	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711100	Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
****Total Direct Cost Expenditures**		**3,377.02**	**3,377.02**	**0.00**	**2,462.76**	**0.00**	**914.26**	**914.26**
760300	F&A Expenditures	270.16	270.16	0.00	197.03	0.00	73.13	73.13
***Total: Indirect Costs**		**270.16**	**270.16**	**0.00**	**197.03**	**0.00**	**73.13**	**73.13**
****Total Indirect Cost Expenditures**		**270.16**	**270.16**	**0.00**	**197.03**	**0.00**	**73.13**	**73.13**
*****Total Expenditures**		**3,647.18**	**3,647.18**	**0.00**	**2,659.79**	**0.00**	**987.39**	**987.39**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,659.79	0.00	(2,659.79)	(2,659.79)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,659.79**	**0.00**	**(2,659.79)**	**(2,659.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,659.79**	**0.00**	**(2,659.79)**	**(2,659.79)**

Grant: 63R155 - FY13 DTTD Tourism Research Contract
Fund: 63R156 - FY13 Joint Promotional Program

Status: Closing - Manual Process
FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name:	Okrant, Mark J		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	G&C APPROVED	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	7/11/12 - 6/30/14		

Fund Information

Effective Date:	05/14/2018	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Fund Indirect Cost Information

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: Personnel**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	172.00	172.00	0.00	178.00	0.00	(6.00)	(6.00)
***Total: Fringe Benefits**		**172.00**	**172.00**	**0.00**	**178.00**	**0.00**	**(6.00)**	**(6.00)**
****Total Direct Cost Expenditures**		**2,172.00**	**2,172.00**	**0.00**	**2,178.00**	**0.00**	**(6.00)**	**(6.00)**
760300	F&A Expenditures	173.76	173.76	0.00	174.24	0.00	(0.48)	(0.48)
***Total: Indirect Costs**		**173.76**	**173.76**	**0.00**	**174.24**	**0.00**	**(0.48)**	**(0.48)**
****Total Indirect Cost Expenditures**		**173.76**	**173.76**	**0.00**	**174.24**	**0.00**	**(0.48)**	**(0.48)**
*****Total Expenditures**		**2,345.76**	**2,345.76**	**0.00**	**2,352.24**	**0.00**	**(6.48)**	**(6.48)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,352.24	0.00	(2,352.24)	(2,352.24)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,352.24**	**0.00**	**(2,352.24)**	**(2,352.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,352.24**	**0.00**	**(2,352.24)**	**(2,352.24)**

Grant: 63R155 - FY13 DTTD Tourism Research Contract
Fund: 63R157 - FY13 Travel Volume Evaluation

Status: Closing - Manual Process
FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information

Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	5,066.21	0.00	(5,066.21)	(5,066.21)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,438.70	0.00	(8,438.70)	(8,438.70)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**13,504.91**	**0.00**	**(13,504.91)**	**(13,504.91)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,279.85	0.00	(2,279.85)	(2,279.85)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	726.96	0.00	(726.96)	(726.96)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,006.81**	**0.00**	**(3,006.81)**	**(3,006.81)**
717200	Other Professional Services-General	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**475.00**	**0.00**	**(475.00)**	**(475.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,986.72**	**0.00**	**(16,986.72)**	**(16,986.72)**
760300	F&A Expenditures	0.00	0.00	0.00	1,358.96	0.00	(1,358.96)	(1,358.96)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**1,358.96**	**0.00**	**(1,358.96)**	**(1,358.96)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,358.96**	**0.00**	**(1,358.96)**	**(1,358.96)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**18,345.68**	**0.00**	**(18,345.68)**	**(18,345.68)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	18,345.68	0.00	(18,345.68)	(18,345.68)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,345.68**	**0.00**	**(18,345.68)**	**(18,345.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,345.68**	**0.00**	**(18,345.68)**	**(18,345.68)**

Grant: 63R155 - FY13 DTTD Tourism Research Contract
Status: Closing - Manual Process
Type: Cooperative Agreement
Fund: 63R158 - FY13 Visitor Estimates
FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information

Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	162.52	0.00	(162.52)	(162.52)
61CPEX	Part Time Salary	472.52	472.52	0.00	160.00	0.00	312.52	312.52
***Total: Personnel**		**472.52**	**472.52**	**0.00**	**322.52**	**0.00**	**150.00**	**150.00**
65YF10	Full Fringe Benefit Distr Expe	211.68	211.68	0.00	73.14	0.00	138.54	138.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.24	0.00	(14.24)	(14.24)
***Total: Fringe Benefits**		**211.68**	**211.68**	**0.00**	**87.38**	**0.00**	**124.30**	**124.30**
****Total Direct Cost Expenditures**		**684.20**	**684.20**	**0.00**	**409.90**	**0.00**	**274.30**	**274.30**
760300	F&A Expenditures	54.73	54.73	0.00	32.79	0.00	21.94	21.94
***Total: Indirect Costs**		**54.73**	**54.73**	**0.00**	**32.79**	**0.00**	**21.94**	**21.94**
****Total Indirect Cost Expenditures**		**54.73**	**54.73**	**0.00**	**32.79**	**0.00**	**21.94**	**21.94**
*****Total Expenditures**		**738.93**	**738.93**	**0.00**	**442.69**	**0.00**	**296.24**	**296.24**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	442.69	0.00	(442.69)	(442.69)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**442.69**	**0.00**	**(442.69)**	**(442.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**442.69**	**0.00**	**(442.69)**	**(442.69)**

Grant: 63R155 - FY13 DTTD Tourism Research Contract
Status: Closing - Manual Process
Type: Cooperative Agreement
Fund: 63R159 - FY13 Forecasts
FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information

Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	2,400.00	0.00	(1,200.00)	(1,200.00)
***Total: Personnel**		**2,400.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	537.60	537.60	0.00	0.00	0.00	537.60	537.60
65YP10	Nonstatus Benefit Distr (Fica)	103.20	103.20	0.00	213.60	0.00	(110.40)	(110.40)
***Total: Fringe Benefits**		**640.80**	**640.80**	**0.00**	**213.60**	**0.00**	**427.20**	**427.20**
711100	Supplies-General	70.00	70.00	0.00	0.00	0.00	70.00	70.00
***Total: Supplies**		**70.00**	**70.00**	**0.00**	**0.00**	**0.00**	**70.00**	**70.00**
****Total Direct Cost Expenditures**		**3,110.80**	**3,110.80**	**0.00**	**2,613.60**	**0.00**	**497.20**	**497.20**
760300	F&A Expenditures	248.86	248.86	0.00	209.09	0.00	39.77	39.77
***Total: Indirect Costs**		**248.86**	**248.86**	**0.00**	**209.09**	**0.00**	**39.77**	**39.77**
****Total Indirect Cost Expenditures**		**248.86**	**248.86**	**0.00**	**209.09**	**0.00**	**39.77**	**39.77**
*****Total Expenditures**		**3,359.66**	**3,359.66**	**0.00**	**2,822.69**	**0.00**	**536.97**	**536.97**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,822.69	0.00	(2,822.69)	(2,822.69)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,822.69**	**0.00**	**(2,822.69)**	**(2,822.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,822.69**	**0.00**	**(2,822.69)**	**(2,822.69)**

Grant: 63R155 - FY13 DTTD Tourism Research Contract
Status: Closing - Manual Process
Type: Cooperative Agreement
Fund: 63R160 - FY13 Tourism Satellite Account
FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information

Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	9,741.40	9,741.40	0.00	3,441.00	0.00	6,300.40	6,300.40
61CPEX	Part Time Salary	0.00	0.00	0.00	6,673.80	0.00	(6,673.80)	(6,673.80)
***Total: Personnel**		**9,741.40**	**9,741.40**	**0.00**	**10,114.80**	**0.00**	**(373.40)**	**(373.40)**
65YF10	Full Fringe Benefit Distr Expe	4,364.14	4,364.14	0.00	1,548.46	0.00	2,815.68	2,815.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	532.03	0.00	(532.03)	(532.03)
***Total: Fringe Benefits**		**4,364.14**	**4,364.14**	**0.00**	**2,080.49**	**0.00**	**2,283.65**	**2,283.65**
711100	Supplies-General	250.00	250.00	0.00	650.00	0.00	(400.00)	(400.00)
717200	Other Professional Services-General	1,873.80	1,873.80	0.00	2,000.00	0.00	(126.20)	(126.20)
***Total: Supplies**		**2,123.80**	**2,123.80**	**0.00**	**2,650.00**	**0.00**	**(526.20)**	**(526.20)**
****Total Direct Cost Expenditures**		**16,229.34**	**16,229.34**	**0.00**	**14,845.29**	**0.00**	**1,384.05**	**1,384.05**
760300	F&A Expenditures	1,298.35	1,298.35	0.00	1,187.63	0.00	110.72	110.72
***Total: Indirect Costs**		**1,298.35**	**1,298.35**	**0.00**	**1,187.63**	**0.00**	**110.72**	**110.72**
****Total Indirect Cost Expenditures**		**1,298.35**	**1,298.35**	**0.00**	**1,187.63**	**0.00**	**110.72**	**110.72**
*****Total Expenditures**		**17,527.69**	**17,527.69**	**0.00**	**16,032.92**	**0.00**	**1,494.77**	**1,494.77**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	16,032.92	0.00	(16,032.92)	(16,032.92)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,032.92**	**0.00**	**(16,032.92)**	**(16,032.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,032.92**	**0.00**	**(16,032.92)**	**(16,032.92)**

Grant: 63R155 - FY13 DTTD Tourism Research Contract
Fund: 63R161 - FY13 Conversion Studies

Status: Closing - Manual Process
FMGR: Wilcox, Laurie R

Type: Cooperative Agreement

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information

Effective Date: 02/27/2021
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	6,900.00	6,819.03	0.00	6,819.03	0.00	80.97	0.00
61SNSH	Student Labor	0.00	211.01	0.00	211.01	0.00	(211.01)	0.00
61SNWS	College Work Study	0.00	69.15	0.00	69.15	0.00	(69.15)	0.00
***Total: Personnel**		**6,900.00**	**7,099.19**	**0.00**	**7,099.19**	**0.00**	**(199.19)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	3,091.20	3,068.54	0.00	3,068.54	0.00	22.66	0.00
***Total: Fringe Benefits**		**3,091.20**	**3,068.54**	**0.00**	**3,068.54**	**0.00**	**22.66**	**0.00**
710000	In-State Travel	0.00	36.90	0.00	36.90	0.00	(36.90)	0.00
***Total: Travel**		**0.00**	**36.90**	**0.00**	**36.90**	**0.00**	**(36.90)**	**0.00**
713000	Printing & Copying-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
717200	Other Professional Services-General	9,650.00	1,000.00	0.00	1,000.00	0.00	8,650.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	285.70	0.00	285.70	0.00	(285.70)	0.00
719100	Membership Dues & Fees	0.00	211.13	0.00	211.13	0.00	(211.13)	0.00
***Total: Supplies**		**9,650.00**	**1,571.83**	**0.00**	**1,571.83**	**0.00**	**8,078.17**	**0.00**
****Total Direct Cost Expenditures**		**19,641.20**	**11,776.46**	**0.00**	**11,776.46**	**0.00**	**7,864.74**	**0.00**
760300	F&A Expenditures	1,571.29	942.12	0.00	942.12	0.00	629.17	0.00
***Total: Indirect Costs**		**1,571.29**	**942.12**	**0.00**	**942.12**	**0.00**	**629.17**	**0.00**
****Total Indirect Cost Expenditures**		**1,571.29**	**942.12**	**0.00**	**942.12**	**0.00**	**629.17**	**0.00**
*****Total Expenditures**		**21,212.49**	**12,718.58**	**0.00**	**12,718.58**	**0.00**	**8,493.91**	**0.00**
Revenue								
530100	NH State Programs	0.00	12,718.58	0.00	12,718.58	0.00	(12,718.58)	0.00
***Total: Sponsored Programs**		**0.00**	**12,718.58**	**0.00**	**12,718.58**	**0.00**	**(12,718.58)**	**0.00**
*****Total Revenue**		**0.00**	**12,718.58**	**0.00**	**12,718.58**	**0.00**	**(12,718.58)**	**0.00**

Grant: 63R155 - FY13 DTTD Tourism Research Contract
Fund: 63R162 - FY13 Canadian Travelers

Status: Closing - Manual Process
FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information

Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
***Total: Personnel**		**1,840.00**	**1,840.00**	**0.00**	**1,840.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	158.24	158.24	0.00	163.76	0.00	(5.52)	(5.52)
***Total: Fringe Benefits**		**158.24**	**158.24**	**0.00**	**163.76**	**0.00**	**(5.52)**	**(5.52)**
****Total Direct Cost Expenditures**		**1,998.24**	**1,998.24**	**0.00**	**2,003.76**	**0.00**	**(5.52)**	**(5.52)**
760300	F&A Expenditures	159.85	159.85	0.00	160.30	0.00	(0.45)	(0.45)
***Total: Indirect Costs**		**159.85**	**159.85**	**0.00**	**160.30**	**0.00**	**(0.45)**	**(0.45)**
****Total Indirect Cost Expenditures**		**159.85**	**159.85**	**0.00**	**160.30**	**0.00**	**(0.45)**	**(0.45)**
*****Total Expenditures**		**2,158.09**	**2,158.09**	**0.00**	**2,164.06**	**0.00**	**(5.97)**	**(5.97)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,164.06	0.00	(2,164.06)	(2,164.06)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,164.06**	**0.00**	**(2,164.06)**	**(2,164.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,164.06**	**0.00**	**(2,164.06)**	**(2,164.06)**

Grant: 63R155 - FY13 DTTD Tourism Research Contract
Status: Closing - Manual Process
Type: Cooperative Agreement
Fund: 63R163 - FY13 Other Studies
FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information

Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	22,702.54	22,702.54	0.00	0.00	0.00	22,702.54	22,702.54
717200	Other Professional Services-General	0.00	0.00	0.00	2,427.00	0.00	(2,427.00)	(2,427.00)
***Total: Supplies**		**22,702.54**	**22,702.54**	**0.00**	**2,427.00**	**0.00**	**20,275.54**	**20,275.54**
****Total Direct Cost Expenditures**		**22,702.54**	**22,702.54**	**0.00**	**2,427.00**	**0.00**	**20,275.54**	**20,275.54**
760300	F&A Expenditures	1,815.36	1,815.36	0.00	194.16	0.00	1,621.20	1,621.20
***Total: Indirect Costs**		**1,815.36**	**1,815.36**	**0.00**	**194.16**	**0.00**	**1,621.20**	**1,621.20**
****Total Indirect Cost Expenditures**		**1,815.36**	**1,815.36**	**0.00**	**194.16**	**0.00**	**1,621.20**	**1,621.20**
*****Total Expenditures**		**24,517.90**	**24,517.90**	**0.00**	**2,621.16**	**0.00**	**21,896.74**	**21,896.74**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,621.16	0.00	(2,621.16)	(2,621.16)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,621.16**	**0.00**	**(2,621.16)**	**(2,621.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,621.16**	**0.00**	**(2,621.16)**	**(2,621.16)**

Grant: 63R155 - FY13 DTTD Tourism Research Contract
Status: Closing - Manual Process
Type: Cooperative Agreement
Fund: 63R164 - FY13 Tourism as Economic Dev Tool
FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information

Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	880.00	880.00	0.00	0.00	0.00	880.00	880.00
61CPEX	Part Time Salary	880.00	880.00	0.00	1,760.00	0.00	(880.00)	(880.00)
***Total: Personnel**		**1,760.00**	**1,760.00**	**0.00**	**1,760.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	394.24	394.24	0.00	0.00	0.00	394.24	394.24
65YP10	Nonstatus Benefit Distr (Fica)	75.68	75.68	0.00	156.64	0.00	(80.96)	(80.96)
***Total: Fringe Benefits**		**469.92**	**469.92**	**0.00**	**156.64**	**0.00**	**313.28**	**313.28**
713000	Printing & Copying-General	0.00	0.00	0.00	55.20	0.00	(55.20)	(55.20)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**55.20**	**0.00**	**(55.20)**	**(55.20)**
****Total Direct Cost Expenditures**		**2,229.92**	**2,229.92**	**0.00**	**1,971.84**	**0.00**	**258.08**	**258.08**
760300	F&A Expenditures	178.39	178.39	0.00	157.76	0.00	20.63	20.63
***Total: Indirect Costs**		**178.39**	**178.39**	**0.00**	**157.76**	**0.00**	**20.63**	**20.63**
****Total Indirect Cost Expenditures**		**178.39**	**178.39**	**0.00**	**157.76**	**0.00**	**20.63**	**20.63**
*****Total Expenditures**		**2,408.31**	**2,408.31**	**0.00**	**2,129.60**	**0.00**	**278.71**	**278.71**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,129.60	0.00	(2,129.60)	(2,129.60)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,129.60**	**0.00**	**(2,129.60)**	**(2,129.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,129.60**	**0.00**	**(2,129.60)**	**(2,129.60)**

Grant: 63R155 - FY13 DTTD Tourism Research Contract
Fund: 63R165 - FY13 Marketing Workshops

Status: Closing - Manual Process
FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information

Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,800.00	2,800.00	0.00	1,120.00	0.00	1,680.00	1,680.00
***Total: Personnel**		**2,800.00**	**2,800.00**	**0.00**	**1,120.00**	**0.00**	**1,680.00**	**1,680.00**
65YP10	Nonstatus Benefit Distr (Fica)	224.00	224.00	0.00	99.68	0.00	124.32	124.32
***Total: Fringe Benefits**		**224.00**	**224.00**	**0.00**	**99.68**	**0.00**	**124.32**	**124.32**
710100	Out-of-State Travel	0.00	0.00	0.00	90.20	0.00	(90.20)	(90.20)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**90.20**	**0.00**	**(90.20)**	**(90.20)**
****Total Direct Cost Expenditures**		**3,024.00**	**3,024.00**	**0.00**	**1,309.88**	**0.00**	**1,714.12**	**1,714.12**
760300	F&A Expenditures	241.92	241.92	0.00	104.80	0.00	137.12	137.12
***Total: Indirect Costs**		**241.92**	**241.92**	**0.00**	**104.80**	**0.00**	**137.12**	**137.12**
****Total Indirect Cost Expenditures**		**241.92**	**241.92**	**0.00**	**104.80**	**0.00**	**137.12**	**137.12**
*****Total Expenditures**		**3,265.92**	**3,265.92**	**0.00**	**1,414.68**	**0.00**	**1,851.24**	**1,851.24**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,414.68	0.00	(1,414.68)	(1,414.68)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,414.68**	**0.00**	**(1,414.68)**	**(1,414.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,414.68**	**0.00**	**(1,414.68)**	**(1,414.68)**

Grant: 63R155 - FY13 DTTD Tourism Research Contract
Fund: 63R166 - FY13 Administration of Contract

Status: Closing - Manual Process
FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name:	Okrant, Mark J
Sponsor:	NH Department of Resources & Economic Development (DRED)
Sponsor ID:	G&C APPROVED CFDA #: NONE
Resp Org:	PASSOM
FRAGRNT Start/End Date:	7/11/12 - 6/30/14

Fund Information

Effective Date:	05/14/2018
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	PSCDST	8
Fund Type Level 2	P1	

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
61CPEX	Part Time Salary	800.00	800.00	0.00	1,440.00	0.00	(640.00)	(640.00)
***Total: Personnel**		**1,600.00**	**1,600.00**	**0.00**	**1,440.00**	**0.00**	**160.00**	**160.00**
65YF10	Full Fringe Benefit Distr Expe	537.60	537.60	0.00	0.00	0.00	537.60	537.60
65YP10	Nonstatus Benefit Distr (Fica)	34.40	34.40	0.00	128.16	0.00	(93.76)	(93.76)
***Total: Fringe Benefits**		**572.00**	**572.00**	**0.00**	**128.16**	**0.00**	**443.84**	**443.84**
710000	In-State Travel	500.00	500.00	0.00	198.19	0.00	301.81	301.81
710100	Out-of-State Travel	2,777.00	2,777.00	0.00	1,057.11	0.00	1,719.89	1,719.89
710300	Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
***Total: Travel**		**3,277.00**	**3,277.00**	**0.00**	**1,850.30**	**0.00**	**1,426.70**	**1,426.70**
711100	Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
***Total: Supplies**		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
****Total Direct Cost Expenditures**		**5,749.00**	**5,749.00**	**0.00**	**3,418.46**	**0.00**	**2,330.54**	**2,330.54**
760300	F&A Expenditures	460.76	460.76	0.00	273.48	0.00	187.28	187.28
***Total: Indirect Costs**		**460.76**	**460.76**	**0.00**	**273.48**	**0.00**	**187.28**	**187.28**
****Total Indirect Cost Expenditures**		**460.76**	**460.76**	**0.00**	**273.48**	**0.00**	**187.28**	**187.28**
*****Total Expenditures**		**6,209.76**	**6,209.76**	**0.00**	**3,691.94**	**0.00**	**2,517.82**	**2,517.82**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,691.94	0.00	(3,691.94)	(3,691.94)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,691.94**	**0.00**	**(3,691.94)**	**(3,691.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,691.94**	**0.00**	**(3,691.94)**	**(3,691.94)**

Grant: 63R179 - FY15 DTTD Travel Research
Fund: 63R179 - FY15 Return on Investment

Status: Closing - Manual Process
FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information

Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	1,152.00	0.00	1,152.00	0.00	(1,152.00)	0.00
***Total: Personnel**		**0.00**	**1,152.00**	**0.00**	**1,152.00**	**0.00**	**(1,152.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	443.56	0.00	443.56	0.00	(443.56)	0.00
***Total: Fringe Benefits**		**0.00**	**443.56**	**0.00**	**443.56**	**0.00**	**(443.56)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,595.56**	**0.00**	**1,595.56**	**0.00**	**(1,595.56)**	**0.00**
760300	F&A Expenditures	0.00	159.56	0.00	159.56	0.00	(159.56)	0.00
***Total: Indirect Costs**		**0.00**	**159.56**	**0.00**	**159.56**	**0.00**	**(159.56)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**159.56**	**0.00**	**159.56**	**0.00**	**(159.56)**	**0.00**
*****Total Expenditures**		**0.00**	**1,755.12**	**0.00**	**1,755.12**	**0.00**	**(1,755.12)**	**0.00**
Revenue								
530100	NH State Programs	0.00	1,755.12	0.00	1,755.12	0.00	(1,755.12)	0.00
***Total: Sponsored Programs**		**0.00**	**1,755.12**	**0.00**	**1,755.12**	**0.00**	**(1,755.12)**	**0.00**
*****Total Revenue**		**0.00**	**1,755.12**	**0.00**	**1,755.12**	**0.00**	**(1,755.12)**	**0.00**

Grant: 63R179 - FY15 DTTD Travel Research
Fund: 63R180 - FY15 Joint Promotional Project

Status: Closing - Manual Process
FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information

Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,000.00	2,560.00	0.00	2,560.00	0.00	(560.00)	0.00
***Total: Personnel**		**2,000.00**	**2,560.00**	**0.00**	**2,560.00**	**0.00**	**(560.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	154.00	197.16	0.00	197.16	0.00	(43.16)	0.00
***Total: Fringe Benefits**		**154.00**	**197.16**	**0.00**	**197.16**	**0.00**	**(43.16)**	**0.00**
****Total Direct Cost Expenditures**		**2,154.00**	**2,757.16**	**0.00**	**2,757.16**	**0.00**	**(603.16)**	**0.00**
760300	F&A Expenditures	215.00	275.69	0.00	275.69	0.00	(60.69)	0.00
***Total: Indirect Costs**		**215.00**	**275.69**	**0.00**	**275.69**	**0.00**	**(60.69)**	**0.00**
****Total Indirect Cost Expenditures**		**215.00**	**275.69**	**0.00**	**275.69**	**0.00**	**(60.69)**	**0.00**
*****Total Expenditures**		**2,369.00**	**3,032.85**	**0.00**	**3,032.85**	**0.00**	**(663.85)**	**0.00**
Revenue								
530100	NH State Programs	0.00	3,032.85	0.00	3,032.85	0.00	(3,032.85)	0.00
***Total: Sponsored Programs**		**0.00**	**3,032.85**	**0.00**	**3,032.85**	**0.00**	**(3,032.85)**	**0.00**
*****Total Revenue**		**0.00**	**3,032.85**	**0.00**	**3,032.85**	**0.00**	**(3,032.85)**	**0.00**

Grant: 63R179 - FY15 DTTD Travel Research
Fund: 63R181 - FY15 Travel Volume Evaluation

Status: Closing - Manual Process
FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information

Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	8,384.07	8,384.07	0.00	8,384.07	0.00	0.00	0.00
***Total: Personnel**		**8,384.07**	**8,384.07**	**0.00**	**8,384.07**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	464.00	645.90	0.00	645.90	0.00	(181.90)	0.00
***Total: Fringe Benefits**		**464.00**	**645.90**	**0.00**	**645.90**	**0.00**	**(181.90)**	**0.00**
****Total Direct Cost Expenditures**		**8,848.07**	**9,029.97**	**0.00**	**9,029.97**	**0.00**	**(181.90)**	**0.00**
760300	F&A Expenditures	902.98	902.98	0.00	902.98	0.00	0.00	0.00
***Total: Indirect Costs**		**902.98**	**902.98**	**0.00**	**902.98**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**902.98**	**902.98**	**0.00**	**902.98**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**9,751.05**	**9,932.95**	**0.00**	**9,932.95**	**0.00**	**(181.90)**	**0.00**
Revenue								
530100	NH State Programs	0.00	9,932.95	0.00	9,932.95	0.00	(9,932.95)	0.00
***Total: Sponsored Programs**		**0.00**	**9,932.95**	**0.00**	**9,932.95**	**0.00**	**(9,932.95)**	**0.00**
*****Total Revenue**		**0.00**	**9,932.95**	**0.00**	**9,932.95**	**0.00**	**(9,932.95)**	**0.00**

Grant: 63R179 - FY15 DTTD Travel Research
Fund: 63R182 - FY15 Visitor Estimates

Status: Closing - Manual Process
FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information

Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	384.00	0.00	0.00	0.00	0.00	384.00	0.00
61CPEX	Part Time Salary	115.00	576.04	0.00	576.04	0.00	(461.04)	0.00
***Total: Personnel**		**499.00**	**576.04**	**0.00**	**576.04**	**0.00**	**(77.04)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	148.00	0.00	0.00	0.00	0.00	148.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	9.00	44.33	0.00	44.33	0.00	(35.33)	0.00
***Total: Fringe Benefits**		**157.00**	**44.33**	**0.00**	**44.33**	**0.00**	**112.67**	**0.00**
****Total Direct Cost Expenditures**		**656.00**	**620.37**	**0.00**	**620.37**	**0.00**	**35.63**	**0.00**
760300	F&A Expenditures	66.00	62.05	0.00	62.05	0.00	3.95	0.00
***Total: Indirect Costs**		**66.00**	**62.05**	**0.00**	**62.05**	**0.00**	**3.95**	**0.00**
****Total Indirect Cost Expenditures**		**66.00**	**62.05**	**0.00**	**62.05**	**0.00**	**3.95**	**0.00**
*****Total Expenditures**		**722.00**	**682.42**	**0.00**	**682.42**	**0.00**	**39.58**	**0.00**
Revenue								
530100	NH State Programs	0.00	682.42	0.00	682.42	0.00	(682.42)	0.00
***Total: Sponsored Programs**		**0.00**	**682.42**	**0.00**	**682.42**	**0.00**	**(682.42)**	**0.00**
*****Total Revenue**		**0.00**	**682.42**	**0.00**	**682.42**	**0.00**	**(682.42)**	**0.00**

Grant: 63R179 - FY15 DTTD Travel Research
Fund: 63R183 - FY15 Forecasts

Status: Closing - Manual Process
FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information

Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,200.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00
***Total: Personnel**		**2,200.00**	**2,200.00**	**0.00**	**2,200.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	169.44	169.44	0.00	169.44	0.00	0.00	0.00
***Total: Fringe Benefits**		**169.44**	**169.44**	**0.00**	**169.44**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,369.44**	**2,369.44**	**0.00**	**2,369.44**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	236.92	236.92	0.00	236.92	0.00	0.00	0.00
***Total: Indirect Costs**		**236.92**	**236.92**	**0.00**	**236.92**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**236.92**	**236.92**	**0.00**	**236.92**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**2,606.36**	**2,606.36**	**0.00**	**2,606.36**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	2,606.36	0.00	2,606.36	0.00	(2,606.36)	0.00
***Total: Sponsored Programs**		**0.00**	**2,606.36**	**0.00**	**2,606.36**	**0.00**	**(2,606.36)**	**0.00**
*****Total Revenue**		**0.00**	**2,606.36**	**0.00**	**2,606.36**	**0.00**	**(2,606.36)**	**0.00**

Grant: 63R179 - FY15 DTTD Travel Research
Fund: 63R184 - FY15 Satellite Account

Status: Closing - Manual Process
FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information

Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	14,592.02	14,592.02	0.00	14,592.02	0.00	0.00	0.00
***Total: Personnel**		**14,592.02**	**14,592.02**	**0.00**	**14,592.02**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	1,154.15	1,154.15	0.00	1,154.15	0.00	0.00	0.00
***Total: Fringe Benefits**		**1,154.15**	**1,154.15**	**0.00**	**1,154.15**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	90.00	90.00	0.00	90.00	0.00	0.00	0.00
***Total: Supplies**		**90.00**	**90.00**	**0.00**	**90.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,836.17**	**15,836.17**	**0.00**	**15,836.17**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	1,583.61	1,583.61	0.00	1,583.61	0.00	0.00	0.00
***Total: Indirect Costs**		**1,583.61**	**1,583.61**	**0.00**	**1,583.61**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,583.61**	**1,583.61**	**0.00**	**1,583.61**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**17,419.78**	**17,419.78**	**0.00**	**17,419.78**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	17,419.78	0.00	17,419.78	0.00	(17,419.78)	0.00
***Total: Sponsored Programs**		**0.00**	**17,419.78**	**0.00**	**17,419.78**	**0.00**	**(17,419.78)**	**0.00**
*****Total Revenue**		**0.00**	**17,419.78**	**0.00**	**17,419.78**	**0.00**	**(17,419.78)**	**0.00**

Grant: 63R179 - FY15 DTTD Travel Research
Fund: 63R185 - FY15 Conversion Studies

Status: Closing - Manual Process
FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information

Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,476.30	7,476.30	0.00	7,476.30	0.00	0.00	0.00
***Total: Personnel**		**7,476.30**	**7,476.30**	**0.00**	**7,476.30**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	3,170.00	2,878.33	0.00	2,878.33	0.00	291.67	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(291.67)	0.00	0.00	0.00	0.00	(291.67)	0.00
***Total: Fringe Benefits**		**2,878.33**	**2,878.33**	**0.00**	**2,878.33**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	21,985.00	17,500.00	0.00	17,500.00	0.00	4,485.00	0.00
***Total: Supplies**		**21,985.00**	**17,500.00**	**0.00**	**17,500.00**	**0.00**	**4,485.00**	**0.00**
****Total Direct Cost Expenditures**		**32,339.63**	**27,854.63**	**0.00**	**27,854.63**	**0.00**	**4,485.00**	**0.00**
760300	F&A Expenditures	3,394.00	2,785.45	0.00	2,785.45	0.00	608.55	0.00
***Total: Indirect Costs**		**3,394.00**	**2,785.45**	**0.00**	**2,785.45**	**0.00**	**608.55**	**0.00**
****Total Indirect Cost Expenditures**		**3,394.00**	**2,785.45**	**0.00**	**2,785.45**	**0.00**	**608.55**	**0.00**
*****Total Expenditures**		**35,733.63**	**30,640.08**	**0.00**	**30,640.08**	**0.00**	**5,093.55**	**0.00**
Revenue								
530100	NH State Programs	0.00	30,640.08	0.00	30,640.08	0.00	(30,640.08)	0.00
***Total: Sponsored Programs**		**0.00**	**30,640.08**	**0.00**	**30,640.08**	**0.00**	**(30,640.08)**	**0.00**
*****Total Revenue**		**0.00**	**30,640.08**	**0.00**	**30,640.08**	**0.00**	**(30,640.08)**	**0.00**

Grant: 63R179 - FY15 DTTD Travel Research
Fund: 63R186 - FY15 Canadian Travelers

Status: Closing - Manual Process
FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information

Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,840.00	2,040.08	0.00	2,040.08	0.00	(200.08)	0.00
***Total: Personnel**		**1,840.00**	**2,040.08**	**0.00**	**2,040.08**	**0.00**	**(200.08)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	142.00	157.95	0.00	157.95	0.00	(15.95)	0.00
***Total: Fringe Benefits**		**142.00**	**157.95**	**0.00**	**157.95**	**0.00**	**(15.95)**	**0.00**
711200	Research Supplies	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00
***Total: Supplies**		**4,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,200.00**	**0.00**
****Total Direct Cost Expenditures**		**6,182.00**	**2,198.03**	**0.00**	**2,198.03**	**0.00**	**3,983.97**	**0.00**
760300	F&A Expenditures	618.00	219.78	0.00	219.78	0.00	398.22	0.00
***Total: Indirect Costs**		**618.00**	**219.78**	**0.00**	**219.78**	**0.00**	**398.22**	**0.00**
****Total Indirect Cost Expenditures**		**618.00**	**219.78**	**0.00**	**219.78**	**0.00**	**398.22**	**0.00**
*****Total Expenditures**		**6,800.00**	**2,417.81**	**0.00**	**2,417.81**	**0.00**	**4,382.19**	**0.00**
Revenue								
530100	NH State Programs	0.00	2,417.81	0.00	2,417.81	0.00	(2,417.81)	0.00
***Total: Sponsored Programs**		**0.00**	**2,417.81**	**0.00**	**2,417.81**	**0.00**	**(2,417.81)**	**0.00**
*****Total Revenue**		**0.00**	**2,417.81**	**0.00**	**2,417.81**	**0.00**	**(2,417.81)**	**0.00**

Grant: 63R179 - FY15 DTTD Travel Research
Fund: 63R186 - FY15 Canadian Travelers

Status: Closing - Manual Process
FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information

Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	0.00	2,009.98	0.00	2,009.98	0.00	(2,009.98)	0.00
***Total: Personnel**		**0.00**	**2,009.98**	**0.00**	**2,009.98**	**0.00**	**(2,009.98)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	773.83	0.00	773.83	0.00	(773.83)	0.00
***Total: Fringe Benefits**		**0.00**	**773.83**	**0.00**	**773.83**	**0.00**	**(773.83)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,783.81**	**0.00**	**2,783.81**	**0.00**	**(2,783.81)**	**0.00**
760300	F&A Expenditures	0.00	278.40	0.00	278.40	0.00	(278.40)	0.00
***Total: Indirect Costs**		**0.00**	**278.40**	**0.00**	**278.40**	**0.00**	**(278.40)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**278.40**	**0.00**	**278.40**	**0.00**	**(278.40)**	**0.00**
*****Total Expenditures**		**0.00**	**3,062.21**	**0.00**	**3,062.21**	**0.00**	**(3,062.21)**	**0.00**
Revenue								
530100	NH State Programs	0.00	3,062.21	0.00	3,062.21	0.00	(3,062.21)	0.00
***Total: Sponsored Programs**		**0.00**	**3,062.21**	**0.00**	**3,062.21**	**0.00**	**(3,062.21)**	**0.00**
*****Total Revenue**		**0.00**	**3,062.21**	**0.00**	**3,062.21**	**0.00**	**(3,062.21)**	**0.00**

Grant: 63R179 - FY15 DTTD Travel Research
Fund: 63R187 - FY15 Other Projects

Status: Closing - Manual Process
FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information

Effective Date: 05/07/2021
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	28,100.00	24,000.00	0.00	24,000.00	0.00	4,100.00	0.00
***Total: Supplies**		**28,100.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**4,100.00**	**0.00**
****Total Direct Cost Expenditures**		**28,100.00**	**24,000.00**	**0.00**	**24,000.00**	**0.00**	**4,100.00**	**0.00**
760300	F&A Expenditures	(1,745.00)	2,400.00	0.00	2,400.00	0.00	(4,145.00)	0.00
***Total: Indirect Costs**		**(1,745.00)**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**(4,145.00)**	**0.00**
****Total Indirect Cost Expenditures**		**(1,745.00)**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**(4,145.00)**	**0.00**
*****Total Expenditures**		**26,355.00**	**26,400.00**	**0.00**	**26,400.00**	**0.00**	**(45.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	26,400.00	0.00	26,400.00	0.00	(26,400.00)	0.00
***Total: Sponsored Programs**		**0.00**	**26,400.00**	**0.00**	**26,400.00**	**0.00**	**(26,400.00)**	**0.00**
*****Total Revenue**		**0.00**	**26,400.00**	**0.00**	**26,400.00**	**0.00**	**(26,400.00)**	**0.00**

Grant: 63R179 - FY15 DTTD Travel Research
Fund: 63R188 - FY15 Marketing Workshop

Status: Closing - Manual Process
FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information

Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
***Total: Personnel**		**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	93.00	0.00	0.00	0.00	0.00	93.00	0.00
***Total: Fringe Benefits**		**93.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93.00**	**0.00**
710000	In-State Travel	200.00	0.00	0.00	0.00	0.00	200.00	0.00
***Total: Travel**		**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**
****Total Direct Cost Expenditures**		**1,493.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,493.00**	**0.00**
760300	F&A Expenditures	149.00	0.00	0.00	0.00	0.00	149.00	0.00
***Total: Indirect Costs**		**149.00**	**0.00**	**0.00**	**0.00**	**0.00**	**149.00**	**0.00**
****Total Indirect Cost Expenditures**		**149.00**	**0.00**	**0.00**	**0.00**	**0.00**	**149.00**	**0.00**
*****Total Expenditures**		**1,642.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,642.00**	**0.00**

Grant: 63R179 - FY15 DTTD Travel Research
Fund: 63R189 - FY15 Admin Research

Status: Closing - Manual Process
FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information

Effective Date: 02/27/2021
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	400.00	1,600.05	0.00	1,600.05	0.00	(1,200.05)	0.00
***Total: Personnel**		**400.00**	**1,600.05**	**0.00**	**1,600.05**	**0.00**	**(1,200.05)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	30.00	123.43	0.00	123.43	0.00	(93.43)	0.00
***Total: Fringe Benefits**		**30.00**	**123.43**	**0.00**	**123.43**	**0.00**	**(93.43)**	**0.00**
710000	In-State Travel	1,705.00	878.40	0.00	878.40	0.00	826.60	0.00
710100	Out-of-State Travel	0.00	482.80	0.00	482.80	0.00	(482.80)	0.00
710300	Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
***Total: Travel**		**1,705.00**	**1,556.20**	**0.00**	**1,556.20**	**0.00**	**148.80**	**0.00**
****Total Direct Cost Expenditures**		**2,135.00**	**3,279.68**	**0.00**	**3,279.68**	**0.00**	**(1,144.68)**	**0.00**
760300	F&A Expenditures	174.00	327.98	0.00	327.98	0.00	(153.98)	0.00
***Total: Indirect Costs**		**174.00**	**327.98**	**0.00**	**327.98**	**0.00**	**(153.98)**	**0.00**
****Total Indirect Cost Expenditures**		**174.00**	**327.98**	**0.00**	**327.98**	**0.00**	**(153.98)**	**0.00**
*****Total Expenditures**		**2,309.00**	**3,607.66**	**0.00**	**3,607.66**	**0.00**	**(1,298.66)**	**0.00**
Revenue								
530100	NH State Programs	0.00	3,607.66	0.00	3,607.66	0.00	(3,607.66)	0.00
***Total: Sponsored Programs**		**0.00**	**3,607.66**	**0.00**	**3,607.66**	**0.00**	**(3,607.66)**	**0.00**
*****Total Revenue**		**0.00**	**3,607.66**	**0.00**	**3,607.66**	**0.00**	**(3,607.66)**	**0.00**

Grant: 63R190 - FY16 DTTD Research Contract Status: Closing - Manual Process Type: Grant
Fund: 63R190 - FY16 DTTD Research Contract FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	542.52	0.00	(542.52)	(542.52)
61CPEX	Part Time Salary	1,187.00	1,187.00	0.00	0.00	0.00	1,187.00	1,187.00
***Total: Personnel**		**1,187.00**	**1,187.00**	**0.00**	**542.52**	**0.00**	**644.48**	**644.48**
65YF10	Full Fringe Benefit Distr Expe	443.00	443.00	0.00	202.38	0.00	240.62	240.62
***Total: Fringe Benefits**		**443.00**	**443.00**	**0.00**	**202.38**	**0.00**	**240.62**	**240.62**
711100	Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: Supplies**		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
****Total Direct Cost Expenditures**		**1,730.00**	**1,730.00**	**0.00**	**744.90**	**0.00**	**985.10**	**985.10**
760300	F&A Expenditures	173.00	173.00	0.00	74.49	0.00	98.51	98.51
***Total: Indirect Costs**		**173.00**	**173.00**	**0.00**	**74.49**	**0.00**	**98.51**	**98.51**
****Total Indirect Cost Expenditures**		**173.00**	**173.00**	**0.00**	**74.49**	**0.00**	**98.51**	**98.51**
*****Total Expenditures**		**1,903.00**	**1,903.00**	**0.00**	**819.39**	**0.00**	**1,083.61**	**1,083.61**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	819.39	0.00	(819.39)	(819.39)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**819.39**	**0.00**	**(819.39)**	**(819.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**819.39**	**0.00**	**(819.39)**	**(819.39)**

Grant: 63R190 - FY16 DTTD Research Contract Status: Closing - Manual Process Type: Grant
Fund: 63R191 - FY16 Joint Promotional Program FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information

Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.05	0.00	(2,000.05)	(2,000.05)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,000.05**	**0.00**	**(2,000.05)**	**(2,000.05)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**168.00**	**0.00**	**(168.00)**	**(168.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,168.05**	**0.00**	**(2,168.05)**	**(2,168.05)**
760300	F&A Expenditures	0.00	0.00	0.00	216.82	0.00	(216.82)	(216.82)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**216.82**	**0.00**	**(216.82)**	**(216.82)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**216.82**	**0.00**	**(216.82)**	**(216.82)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,384.87**	**0.00**	**(2,384.87)**	**(2,384.87)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,384.87**	**0.00**	**(2,384.87)**	**(2,384.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,384.87**	**0.00**	**(2,384.87)**	**(2,384.87)**

Grant: 63R190 - FY16 DTTD Research Contract Status: Closing - Manual Process Type: Grant
Fund: 63R191 - FY16 Joint Promotional Program FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information

Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Personnel**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	168.00	168.00	0.00	0.00	0.00	168.00	168.00
***Total: Fringe Benefits**		**168.00**	**168.00**	**0.00**	**0.00**	**0.00**	**168.00**	**168.00**
****Total Direct Cost Expenditures**		**2,168.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**2,168.00**	**2,168.00**
760300	F&A Expenditures	217.00	217.00	0.00	0.00	0.00	217.00	217.00
***Total: Indirect Costs**		**217.00**	**217.00**	**0.00**	**0.00**	**0.00**	**217.00**	**217.00**
****Total Indirect Cost Expenditures**		**217.00**	**217.00**	**0.00**	**0.00**	**0.00**	**217.00**	**217.00**
*****Total Expenditures**		**2,385.00**	**2,385.00**	**0.00**	**0.00**	**0.00**	**2,385.00**	**2,385.00**

Grant: 63R190 - FY16 DTTD Research Contract Status: Closing - Manual Process Type: Grant
Fund: 63R192 - FY16 Travel Volume Evaluation FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information

Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	3,200.10	0.00	(3,200.10)	(3,200.10)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,200.10**	**0.00**	**(3,200.10)**	**(3,200.10)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	268.82	0.00	(268.82)	(268.82)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**268.82**	**0.00**	**(268.82)**	**(268.82)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,468.92**	**0.00**	**(3,468.92)**	**(3,468.92)**
760300	F&A Expenditures	0.00	0.00	0.00	346.88	0.00	(346.88)	(346.88)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**346.88**	**0.00**	**(346.88)**	**(346.88)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**346.88**	**0.00**	**(346.88)**	**(346.88)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,815.80**	**0.00**	**(3,815.80)**	**(3,815.80)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,815.80**	**0.00**	**(3,815.80)**	**(3,815.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,815.80**	**0.00**	**(3,815.80)**	**(3,815.80)**

Grant: 63R190 - FY16 DTTD Research Contract Status: Closing - Manual Process Type: Grant
Fund: 63R192 - FY16 Travel Volume Evaluation FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	8,497.00	8,497.00	0.00	3,978.48	0.00	4,518.52	4,518.52
61CPEX	Part Time Salary	6,909.00	6,909.00	0.00	5,375.04	0.00	1,533.96	1,533.96
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,796.40	0.00	(1,796.40)	(1,796.40)
***Total: Personnel**		**15,406.00**	**15,406.00**	**0.00**	**11,149.92**	**0.00**	**4,256.08**	**4,256.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	150.90	0.00	(150.90)	(150.90)
65YF10	Full Fringe Benefit Distr Expe	3,169.00	3,169.00	0.00	1,483.95	0.00	1,685.05	1,685.05
65YP10	Nonstatus Benefit Distr (Fica)	580.00	580.00	0.00	450.27	0.00	129.73	129.73
***Total: Fringe Benefits**		**3,749.00**	**3,749.00**	**0.00**	**2,085.12**	**0.00**	**1,663.88**	**1,663.88**
****Total Direct Cost Expenditures**		**19,155.00**	**19,155.00**	**0.00**	**13,235.04**	**0.00**	**5,919.96**	**5,919.96**
760300	F&A Expenditures	1,916.00	1,916.00	0.00	1,323.48	0.00	592.52	592.52
***Total: Indirect Costs**		**1,916.00**	**1,916.00**	**0.00**	**1,323.48**	**0.00**	**592.52**	**592.52**
****Total Indirect Cost Expenditures**		**1,916.00**	**1,916.00**	**0.00**	**1,323.48**	**0.00**	**592.52**	**592.52**
*****Total Expenditures**		**21,071.00**	**21,071.00**	**0.00**	**14,558.52**	**0.00**	**6,512.48**	**6,512.48**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,558.52	0.00	(14,558.52)	(14,558.52)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,558.52**	**0.00**	**(14,558.52)**	**(14,558.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,558.52**	**0.00**	**(14,558.52)**	**(14,558.52)**

Grant: 63R190 - FY16 DTTD Research Contract Status: Closing - Manual Process Type: Grant
Fund: 63R194 - FY16 Forecasts FMGR: Amsden, Benoni L

PI Name:	Amsden, Benoni L		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	G&C #37 IN FY15	CFDA #: NONE	
Resp Org:	PPRUAB		
FRAGRNT Start/End Date:	7/1/15 - 6/30/16		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	05/14/2018	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00%
Expend End Date:		IDC Dist From Code:	PSCDST	10
Rev Account:	530100	Fund Type Level 2	P1	

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	2,400.05	0.00	(2,400.05)	(2,400.05)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,400.05**	**0.00**	**(2,400.05)**	**(2,400.05)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.59	0.00	(201.59)	(201.59)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**201.59**	**0.00**	**(201.59)**	**(201.59)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,601.64**	**0.00**	**(2,601.64)**	**(2,601.64)**
760300	F&A Expenditures	0.00	0.00	0.00	260.17	0.00	(260.17)	(260.17)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**260.17**	**0.00**	**(260.17)**	**(260.17)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**260.17**	**0.00**	**(260.17)**	**(260.17)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,861.81**	**0.00**	**(2,861.81)**	**(2,861.81)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,861.81**	**0.00**	**(2,861.81)**	**(2,861.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,861.81**	**0.00**	**(2,861.81)**	**(2,861.81)**

Grant: 63R190 - FY16 DTTD Research Contract Status: Closing - Manual Process Type: Grant
Fund: 63R194 - FY16 Forecasts FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information

Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	396.00	396.00	0.00	0.00	0.00	396.00	396.00
61CPEX	Part Time Salary	2,598.00	2,598.00	0.00	0.00	0.00	2,598.00	2,598.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	399.20	0.00	(399.20)	(399.20)
***Total: Personnel**		**2,994.00**	**2,994.00**	**0.00**	**399.20**	**0.00**	**2,594.80**	**2,594.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	33.53	0.00	(33.53)	(33.53)
65YF10	Full Fringe Benefit Distr Expe	148.00	148.00	0.00	0.00	0.00	148.00	148.00
65YP10	Nonstatus Benefit Distr (Fica)	219.00	219.00	0.00	0.00	0.00	219.00	219.00
***Total: Fringe Benefits**		**367.00**	**367.00**	**0.00**	**33.53**	**0.00**	**333.47**	**333.47**
711100	Supplies-General	70.00	70.00	0.00	0.00	0.00	70.00	70.00
***Total: Supplies**		**70.00**	**70.00**	**0.00**	**0.00**	**0.00**	**70.00**	**70.00**
****Total Direct Cost Expenditures**		**3,431.00**	**3,431.00**	**0.00**	**432.73**	**0.00**	**2,998.27**	**2,998.27**
760300	F&A Expenditures	342.00	342.00	0.00	43.27	0.00	298.73	298.73
***Total: Indirect Costs**		**342.00**	**342.00**	**0.00**	**43.27**	**0.00**	**298.73**	**298.73**
****Total Indirect Cost Expenditures**		**342.00**	**342.00**	**0.00**	**43.27**	**0.00**	**298.73**	**298.73**
*****Total Expenditures**		**3,773.00**	**3,773.00**	**0.00**	**476.00**	**0.00**	**3,297.00**	**3,297.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**476.00**	**0.00**	**(476.00)**	**(476.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**476.00**	**0.00**	**(476.00)**	**(476.00)**

Grant: 63R190 - FY16 DTTD Research Contract Status: Closing - Manual Process Type: Grant
Fund: 63R195 - FY16 Visitor Profiles FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information

Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	5,370.00	5,370.00	0.00	0.00	0.00	5,370.00	5,370.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,515.24	0.00	(6,515.24)	(6,515.24)
***Total: Personnel**		**5,370.00**	**5,370.00**	**0.00**	**6,515.24**	**0.00**	**(1,145.24)**	**(1,145.24)**
65YF10	Full Fringe Benefit Distr Expe	2,003.00	2,003.00	0.00	0.00	0.00	2,003.00	2,003.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	546.87	0.00	(546.87)	(546.87)
***Total: Fringe Benefits**		**2,003.00**	**2,003.00**	**0.00**	**546.87**	**0.00**	**1,456.13**	**1,456.13**
710000	In-State Travel	395.00	395.00	0.00	0.00	0.00	395.00	395.00
***Total: Travel**		**395.00**	**395.00**	**0.00**	**0.00**	**0.00**	**395.00**	**395.00**
711100	Supplies-General	160.00	160.00	0.00	0.00	0.00	160.00	160.00
***Total: Supplies**		**160.00**	**160.00**	**0.00**	**0.00**	**0.00**	**160.00**	**160.00**
****Total Direct Cost Expenditures**		**7,928.00**	**7,928.00**	**0.00**	**7,062.11**	**0.00**	**865.89**	**865.89**
760300	F&A Expenditures	793.00	793.00	0.00	706.21	0.00	86.79	86.79
***Total: Indirect Costs**		**793.00**	**793.00**	**0.00**	**706.21**	**0.00**	**86.79**	**86.79**
****Total Indirect Cost Expenditures**		**793.00**	**793.00**	**0.00**	**706.21**	**0.00**	**86.79**	**86.79**
*****Total Expenditures**		**8,721.00**	**8,721.00**	**0.00**	**7,768.32**	**0.00**	**952.68**	**952.68**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	7,768.32	0.00	(7,768.32)	(7,768.32)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,768.32**	**0.00**	**(7,768.32)**	**(7,768.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,768.32**	**0.00**	**(7,768.32)**	**(7,768.32)**

Grant: 63R190 - FY16 DTTD Research Contract Status: Closing - Manual Process Type: Grant
Fund: 63R196 - FY16 Canadian Travelers FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information

Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,280.00**	**0.00**	**(1,280.00)**	**(1,280.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.52	0.00	(107.52)	(107.52)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**107.52**	**0.00**	**(107.52)**	**(107.52)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,387.52**	**0.00**	**(1,387.52)**	**(1,387.52)**
760300	F&A Expenditures	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**138.75**	**0.00**	**(138.75)**	**(138.75)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**138.75**	**0.00**	**(138.75)**	**(138.75)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,526.27**	**0.00**	**(1,526.27)**	**(1,526.27)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,526.27**	**0.00**	**(1,526.27)**	**(1,526.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,526.27**	**0.00**	**(1,526.27)**	**(1,526.27)**

Grant: 63R190 - FY16 DTTD Research Contract Status: Closing - Manual Process Type: Grant
Fund: 63R196 - FY16 Canadian Travelers FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information

Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
***Total: Personnel**		**1,840.00**	**1,840.00**	**0.00**	**0.00**	**0.00**	**1,840.00**	**1,840.00**
65YP10	Nonstatus Benefit Distr (Fica)	155.00	155.00	0.00	0.00	0.00	155.00	155.00
***Total: Fringe Benefits**		**155.00**	**155.00**	**0.00**	**0.00**	**0.00**	**155.00**	**155.00**
****Total Direct Cost Expenditures**		**1,995.00**	**1,995.00**	**0.00**	**0.00**	**0.00**	**1,995.00**	**1,995.00**
760300	F&A Expenditures	199.00	199.00	0.00	0.00	0.00	199.00	199.00
***Total: Indirect Costs**		**199.00**	**199.00**	**0.00**	**0.00**	**0.00**	**199.00**	**199.00**
****Total Indirect Cost Expenditures**		**199.00**	**199.00**	**0.00**	**0.00**	**0.00**	**199.00**	**199.00**
*****Total Expenditures**		**2,194.00**	**2,194.00**	**0.00**	**0.00**	**0.00**	**2,194.00**	**2,194.00**

Grant: 63R190 - FY16 DTTD Research Contract Status: Closing - Manual Process Type: Grant
Fund: 63R197 - FY16 Other Projects FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information

Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	5,936.00	5,936.00	0.00	0.00	0.00	5,936.00	5,936.00
61CPEX	Part Time Salary	2,560.00	2,560.00	0.00	0.00	0.00	2,560.00	2,560.00
***Total: Personnel**		**8,496.00**	**8,496.00**	**0.00**	**0.00**	**0.00**	**8,496.00**	**8,496.00**
65YF10	Full Fringe Benefit Distr Expe	2,214.00	2,214.00	0.00	0.00	0.00	2,214.00	2,214.00
65YP10	Nonstatus Benefit Distr (Fica)	215.00	215.00	0.00	0.00	0.00	215.00	215.00
***Total: Fringe Benefits**		**2,429.00**	**2,429.00**	**0.00**	**0.00**	**0.00**	**2,429.00**	**2,429.00**
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	14,258.00	14,258.00	0.00	0.00	0.00	14,258.00	14,258.00
***Total: Supplies**		**14,758.00**	**14,758.00**	**0.00**	**0.00**	**0.00**	**14,758.00**	**14,758.00**
****Total Direct Cost Expenditures**		**25,683.00**	**25,683.00**	**0.00**	**0.00**	**0.00**	**25,683.00**	**25,683.00**
760300	F&A Expenditures	2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
***Total: Indirect Costs**		**2,568.00**	**2,568.00**	**0.00**	**0.00**	**0.00**	**2,568.00**	**2,568.00**
****Total Indirect Cost Expenditures**		**2,568.00**	**2,568.00**	**0.00**	**0.00**	**0.00**	**2,568.00**	**2,568.00**
*****Total Expenditures**		**28,251.00**	**28,251.00**	**0.00**	**0.00**	**0.00**	**28,251.00**	**28,251.00**

Grant: 63R190 - FY16 DTTD Research Contract Status: Closing - Manual Process Type: Grant
Fund: 63R198 - FY16 Marketing Workshops FMGR: Amsden, Benoni L

PI Name:	Amsden, Benoni L		
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	G&C #37 IN FY15	CFDA #: NONE	
Resp Org:	PPRUAB		
FRAGRNT Start/End Date:	7/1/15 - 6/30/16		

Fund Information

Effective Date:	05/14/2018
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00%
IDC Dist From Code:	PSCDST	10
Fund Type Level 2	P1	

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: Personnel**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
65YP10	Nonstatus Benefit Distr (Fica)	101.00	101.00	0.00	0.00	0.00	101.00	101.00
***Total: Fringe Benefits**		**101.00**	**101.00**	**0.00**	**0.00**	**0.00**	**101.00**	**101.00**
711100	Supplies-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
***Total: Supplies**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
****Total Direct Cost Expenditures**		**1,501.00**	**1,501.00**	**0.00**	**0.00**	**0.00**	**1,501.00**	**1,501.00**
760300	F&A Expenditures	150.00	150.00	0.00	0.00	0.00	150.00	150.00
***Total: Indirect Costs**		**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**
****Total Indirect Cost Expenditures**		**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**
*****Total Expenditures**		**1,651.00**	**1,651.00**	**0.00**	**0.00**	**0.00**	**1,651.00**	**1,651.00**

Grant: 63R190 - FY16 DTTD Research Contract Status: Closing - Manual Process Type: Grant
Fund: 63R199 - FY16 Administration Research FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information

Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	1,280.01	0.00	(1,280.01)	(1,280.01)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,280.01**	**0.00**	**(1,280.01)**	**(1,280.01)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.51	0.00	(107.51)	(107.51)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**107.51**	**0.00**	**(107.51)**	**(107.51)**
710000	In-State Travel	0.00	0.00	0.00	162.41	0.00	(162.41)	(162.41)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**287.41**	**0.00**	**(287.41)**	**(287.41)**
711200	Research Supplies	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**(300.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,974.93**	**0.00**	**(1,974.93)**	**(1,974.93)**
760300	F&A Expenditures	0.00	0.00	0.00	197.49	0.00	(197.49)	(197.49)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**197.49**	**0.00**	**(197.49)**	**(197.49)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**197.49**	**0.00**	**(197.49)**	**(197.49)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,172.42**	**0.00**	**(2,172.42)**	**(2,172.42)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,172.42**	**0.00**	**(2,172.42)**	**(2,172.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,172.42**	**0.00**	**(2,172.42)**	**(2,172.42)**

Grant: 63R190 - FY16 DTTD Research Contract Status: Closing - Manual Process Type: Grant
Fund: 63R199 - FY16 Administration Research FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information

Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
***Total: Personnel**		**1,600.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**
65YP10	Nonstatus Benefit Distr (Fica)	134.00	134.00	0.00	0.00	0.00	134.00	134.00
***Total: Fringe Benefits**		**134.00**	**134.00**	**0.00**	**0.00**	**0.00**	**134.00**	**134.00**
710000	In-State Travel	1,585.00	1,585.00	0.00	0.00	0.00	1,585.00	1,585.00
710100	Out-of-State Travel	0.00	0.00	0.00	428.20	0.00	(428.20)	(428.20)
710300	Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
***Total: Travel**		**1,585.00**	**1,585.00**	**0.00**	**1,123.20**	**0.00**	**461.80**	**461.80**
711200	Research Supplies	24,000.00	24,000.00	0.00	8,000.00	0.00	16,000.00	16,000.00
***Total: Supplies**		**24,000.00**	**24,000.00**	**0.00**	**8,000.00**	**0.00**	**16,000.00**	**16,000.00**
****Total Direct Cost Expenditures**		**27,319.00**	**27,319.00**	**0.00**	**9,123.20**	**0.00**	**18,195.80**	**18,195.80**
760300	F&A Expenditures	2,732.00	2,732.00	0.00	912.32	0.00	1,819.68	1,819.68
***Total: Indirect Costs**		**2,732.00**	**2,732.00**	**0.00**	**912.32**	**0.00**	**1,819.68**	**1,819.68**
****Total Indirect Cost Expenditures**		**2,732.00**	**2,732.00**	**0.00**	**912.32**	**0.00**	**1,819.68**	**1,819.68**
*****Total Expenditures**		**30,051.00**	**30,051.00**	**0.00**	**10,035.52**	**0.00**	**20,015.48**	**20,015.48**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	10,035.52	0.00	(10,035.52)	(10,035.52)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,035.52**	**0.00**	**(10,035.52)**	**(10,035.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,035.52**	**0.00**	**(10,035.52)**	**(10,035.52)**

Grant: 63Z041 - Enhancing N. Country Volunteer Moni
Status: Closing - Manual Process
Type: Cooperative Agreement
Fund: 63Z041 - Enhancing N Country Vol Monitoring
FMGR: Claybaugh, Tracy L

PI Name: Bourgeron, Patrick S
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C APPROVAL #60 7/15/09 CFDA #: 11.417
Resp Org: PACEBP
FRAGRNT Start/End Date: 7/15/09 - 12/31/10

Fund Information
Effective Date: 03/07/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
615F10	PAT	12,975.00	20,487.56	0.00	20,487.56	0.00	(7,512.56)	0.00
61CPHX	Part Time Hourly	0.00	1,127.50	0.00	1,127.50	0.00	(1,127.50)	0.00
61SNWS	College Work Study	0.00	359.00	0.00	359.00	0.00	(359.00)	0.00
***Total: Personnel**		**18,975.00**	**21,974.06**	**0.00**	**21,974.06**	**0.00**	**(2,999.06)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	5,476.00	8,976.26	0.00	8,976.26	0.00	(3,500.26)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	83.93	0.00	83.93	0.00	(83.93)	0.00
***Total: Fringe Benefits**		**5,476.00**	**9,060.19**	**0.00**	**9,060.19**	**0.00**	**(3,584.19)**	**0.00**
7100	In-State Travel	0.00	73.39	0.00	0.00	0.00	0.00	73.39
710000	In-State Travel	2,750.00	659.28	0.00	659.28	0.00	2,090.72	0.00
***Total: Travel**		**2,750.00**	**732.67**	**0.00**	**659.28**	**0.00**	**2,090.72**	**73.39**
711200	Research Supplies	0.00	2,182.21	0.00	2,182.21	0.00	(2,182.21)	0.00
714000	Postage-General	0.00	18.30	0.00	18.30	0.00	(18.30)	0.00
717200	Other Professional Services-General	14,495.00	864.00	0.00	141.00	0.00	14,354.00	723.00
***Total: Supplies**		**14,495.00**	**3,064.51**	**0.00**	**2,341.51**	**0.00**	**12,153.49**	**723.00**
****Total Direct Cost Expenditures**		**41,696.00**	**34,831.43**	**0.00**	**34,035.04**	**0.00**	**7,660.96**	**796.39**
760300	F&A Expenditures	3,336.00	2,786.60	0.00	2,722.89	0.00	613.11	63.71
***Total: Indirect Costs**		**3,336.00**	**2,786.60**	**0.00**	**2,722.89**	**0.00**	**613.11**	**63.71**
****Total Indirect Cost Expenditures**		**3,336.00**	**2,786.60**	**0.00**	**2,722.89**	**0.00**	**613.11**	**63.71**
*****Total Expenditures**		**45,032.00**	**37,618.03**	**0.00**	**36,757.93**	**0.00**	**8,274.07**	**860.10**
Revenue								
530100	NH State Programs	0.00	37,618.03	0.00	36,757.93	0.00	(36,757.93)	860.10
***Total: Sponsored Programs**		**0.00**	**37,618.03**	**0.00**	**36,757.93**	**0.00**	**(36,757.93)**	**860.10**
*****Total Revenue**		**0.00**	**37,618.03**	**0.00**	**36,757.93**	**0.00**	**(36,757.93)**	**860.10**

Grant: 63Z047 - Brown Company Photograph Preservati Status: Closing - Manual Process Type: Grant
Fund: 63Z047 - Brown Co. Photograph Preservation FMGR: Staples, Alice P

PI Name:	Staples, Alice P	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Department of Cultural Resources	Effective Date:	06/25/2012	IDC Basis Code:	
Sponsor ID:	PER AGREEMENT CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PALIBD	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	8/24/10 - 6/30/11	Rev Account:	530100	Fund Type Level 2	P1

Org: PALIBD - Library Grant-Berona D

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	6,247.00	6,247.00	0.00	0.00	0.00	6,247.00	6,247.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
***Total: Supplies**		**6,247.00**	**6,247.00**	**0.00**	**6,247.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,247.00**	**6,247.00**	**0.00**	**6,247.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,247.00**	**6,247.00**	**0.00**	**6,247.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,247.00**	**0.00**	**(6,247.00)**	**(6,247.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,247.00**	**0.00**	**(6,247.00)**	**(6,247.00)**

Grant: 63Z049 - CY11 VAWA Status: Inactive Type: Grant
Fund: 63Z049 - Violence Against WomenAct-CY11 FMGR: Claybaugh, Tracy L

PI Name: Doyle, Creig W
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2011W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 1/1/11 - 12/31/11

Fund Information
Effective Date: 04/20/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	1,171.30	0.00	1,171.30	0.00	(1,171.30)	0.00
617BHS	Operating Staff-Shift	0.00	7.92	0.00	7.92	0.00	(7.92)	0.00
617F10	Operating Staff	17,189.00	16,273.90	0.00	16,273.90	0.00	915.10	0.00
***Total: Personnel**		**17,189.00**	**17,453.12**	**0.00**	**17,453.12**	**0.00**	**(264.12)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	102.14	0.00	102.14	0.00	(102.14)	0.00
65YF10	Full Fringe Benefit Distr Expe	7,631.00	7,349.84	0.00	7,349.84	0.00	281.16	0.00
***Total: Fringe Benefits**		**7,631.00**	**7,451.98**	**0.00**	**7,451.98**	**0.00**	**179.02**	**0.00**
710100	Out-of-State Travel	180.00	94.90	0.00	94.90	0.00	85.10	0.00
***Total: Travel**		**180.00**	**94.90**	**0.00**	**94.90**	**0.00**	**85.10**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total: Sponsored Programs**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**

Grant: 63Z050 - FY12 Under Age Drinking Status: Closing - Manual Process Type: Grant
Fund: 63Z050 - FY12 Enforcing Underage Drinking FMGR: Claybaugh, Tracy L

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2011CD06 CFDA #: 16.727
Resp Org: PSCP01
FRAGRNT Start/End Date: 6/8/11 - 8/31/13

Fund Information
Effective Date: 03/07/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBHX	Casual - Hourly	4,880.00	1,786.73	0.00	1,601.73	0.00	3,278.27	185.00
***Total: Personnel**		**4,880.00**	**1,786.73**	**0.00**	**1,601.73**	**0.00**	**3,278.27**	**185.00**
65YB10	Base Benefit Distr (fica)	0.00	159.04	0.00	142.57	0.00	(142.57)	16.47
65YP10	Nonstatus Benefit Distr (Fica)	320.00	0.00	0.00	0.00	0.00	320.00	0.00
***Total: Fringe Benefits**		**320.00**	**159.04**	**0.00**	**142.57**	**0.00**	**177.43**	**16.47**
717200	Other Professional Services-General	4,800.00	5,165.00	0.00	5,165.00	0.00	(365.00)	0.00
***Total: Supplies**		**4,800.00**	**5,165.00**	**0.00**	**5,165.00**	**0.00**	**(365.00)**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**7,110.77**	**0.00**	**6,909.30**	**0.00**	**3,090.70**	**201.47**
*****Total Expenditures**		**10,000.00**	**7,110.77**	**0.00**	**6,909.30**	**0.00**	**3,090.70**	**201.47**
Revenue								
530100	NH State Programs	0.00	7,110.77	0.00	6,909.30	0.00	(6,909.30)	201.47
***Total: Sponsored Programs**		**0.00**	**7,110.77**	**0.00**	**6,909.30**	**0.00**	**(6,909.30)**	**201.47**
*****Total Revenue**		**0.00**	**7,110.77**	**0.00**	**6,909.30**	**0.00**	**(6,909.30)**	**201.47**

Grant: 63Z052 - CY13 VAWA Status: Closing - Manual Process Type: Grant
Fund: 63Z052 - CY13 VAWA FMGR: Cocchiarella, Frank L

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2013W052 CFDA #:
Resp Org: PSCP01
FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
Effective Date: 10/25/2016
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	17,136.00	17,136.00	0.00	9,352.53	0.00	7,783.47	7,783.47
617F10	Operating Staff	0.00	0.00	0.00	7,695.45	0.00	(7,695.45)	(7,695.45)
***Total: Personnel**		**17,136.00**	**17,136.00**	**0.00**	**17,047.98**	**0.00**	**88.02**	**88.02**
65YF10	Full Fringe Benefit Distr Expe	7,711.00	7,711.01	0.00	7,799.03	0.00	(88.03)	(88.02)
***Total: Fringe Benefits**		**7,711.00**	**7,711.01**	**0.00**	**7,799.03**	**0.00**	**(88.03)**	**(88.02)**
710000	In-State Travel	153.00	0.00	0.00	0.00	0.00	153.00	0.00
710100	Out-of-State Travel	0.00	153.00	0.00	153.00	0.00	(153.00)	0.00
***Total: Travel**		**153.00**	**153.00**	**0.00**	**153.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.01**	**0.00**	**25,000.01**	**0.00**	**(0.01)**	**0.00**
*****Total Expenditures**		**25,000.00**	**25,000.01**	**0.00**	**25,000.01**	**0.00**	**(0.01)**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.01	0.00	25,000.01	0.00	(25,000.01)	(25,000.00)
***Total: Sponsored Programs**		**0.00**	**0.01**	**0.00**	**25,000.01**	**0.00**	**(25,000.01)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**0.01**	**0.00**	**25,000.01**	**0.00**	**(25,000.01)**	**(25,000.00)**

Grant: 63Z053 - CY2014 VAWA Status: Closing - Manual Process Type: Grant
Fund: 63Z053 - CY2014 VAWA FMGR: Bailey, Richard B

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2014W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
Effective Date: 10/25/2016
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	575.33	0.00	(575.33)	(575.33)
617BHS	Operating Staff-Shift	0.00	0.00	0.00	8.38	0.00	(8.38)	(8.38)
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	14.44	0.00	(14.44)	(14.44)
617F10	Operating Staff	16,887.00	16,887.00	0.00	8,547.05	0.00	8,339.95	8,339.95
***Total: Personnel**		**16,887.00**	**16,887.00**	**0.00**	**9,145.20**	**0.00**	**7,741.80**	**7,741.80**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	47.13	0.00	(47.13)	(47.13)
65YF10	Full Fringe Benefit Distr Expe	7,819.00	7,819.00	0.00	3,893.65	0.00	3,925.35	3,925.35
***Total: Fringe Benefits**		**7,819.00**	**7,819.00**	**0.00**	**3,940.78**	**0.00**	**3,878.22**	**3,878.22**
710000	In-State Travel	294.00	294.00	0.00	0.00	0.00	294.00	294.00
***Total: Travel**		**294.00**	**294.00**	**0.00**	**0.00**	**0.00**	**294.00**	**294.00**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**13,085.98**	**0.00**	**11,914.02**	**11,914.02**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**13,085.98**	**0.00**	**11,914.02**	**11,914.02**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	13,085.98	0.00	(13,085.98)	(13,085.98)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,085.98**	**0.00**	**(13,085.98)**	**(13,085.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,085.98**	**0.00**	**(13,085.98)**	**(13,085.98)**

Grant: 63Z054 - VAWA CY2015 Status: Closing - Manual Process Type: Grant
Fund: 63Z054 - Violence Against WomenAct-CY15 FMGR: Wiggett, Janette T

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2015W052/2014-WF-AX-0047 CFDA #: 16.588
Resp Org: PSWC01
FRAGRNT Start/End Date: 1/1/15 - 6/30/16

Fund Information
Effective Date: 05/07/2021
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	1,332.90	0.00	1,332.90	0.00	(1,332.90)	0.00
***Total: Personnel**		**0.00**	**1,332.90**	**0.00**	**1,332.90**	**0.00**	**(1,332.90)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	513.18	0.00	513.18	0.00	(513.18)	0.00
***Total: Fringe Benefits**		**0.00**	**513.18**	**0.00**	**513.18**	**0.00**	**(513.18)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,846.08**	**0.00**	**1,846.08**	**0.00**	**(1,846.08)**	**0.00**
*****Total Expenditures**		**0.00**	**1,846.08**	**0.00**	**1,846.08**	**0.00**	**(1,846.08)**	**0.00**
Revenue								
530100	NH State Programs	0.00	1,846.08	0.00	1,846.08	0.00	(1,846.08)	0.00
***Total: Sponsored Programs**		**0.00**	**1,846.08**	**0.00**	**1,846.08**	**0.00**	**(1,846.08)**	**0.00**
*****Total Revenue**		**0.00**	**1,846.08**	**0.00**	**1,846.08**	**0.00**	**(1,846.08)**	**0.00**

Grant: 63Z054 - VAWA CY2015 Status: Closing - Manual Process Type: Grant
Fund: 63Z054 - Violence Against WomenAct-CY15 FMGR: Wiggett, Janette T

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2015W052/2014-WF-AX-0047 CFDA #: 16.588
Resp Org: PSWC01
FRAGRNT Start/End Date: 1/1/15 - 6/30/16

Fund Information
Effective Date: 05/07/2021
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PSWC01 - S.A.G.E. Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	12,200.00	10,786.54	0.00	10,786.54	0.00	1,413.46	0.00
***Total: Personnel**		**12,200.00**	**10,786.54**	**0.00**	**10,786.54**	**0.00**	**1,413.46**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	5,237.00	4,190.03	0.00	4,190.03	0.00	1,046.97	0.00
***Total: Fringe Benefits**		**5,237.00**	**4,190.03**	**0.00**	**4,190.03**	**0.00**	**1,046.97**	**0.00**
710000	In-State Travel	63.00	0.00	0.00	0.00	0.00	63.00	0.00
***Total: Travel**		**63.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63.00**	**0.00**
717216	Oth Prof Ser-ServProvAgmt lt $9,999	5,000.00	3,198.96	0.00	3,198.96	0.00	1,801.04	0.00
***Total: Supplies**		**5,000.00**	**3,198.96**	**0.00**	**3,198.96**	**0.00**	**1,801.04**	**0.00**
****Total Direct Cost Expenditures**		**22,500.00**	**18,175.53**	**0.00**	**18,175.53**	**0.00**	**4,324.47**	**0.00**
*****Total Expenditures**		**22,500.00**	**18,175.53**	**0.00**	**18,175.53**	**0.00**	**4,324.47**	**0.00**
Revenue								
530100	NH State Programs	0.00	18,175.53	0.00	18,175.53	0.00	(18,175.53)	0.00
***Total: Sponsored Programs**		**0.00**	**18,175.53**	**0.00**	**18,175.53**	**0.00**	**(18,175.53)**	**0.00**
*****Total Revenue**		**0.00**	**18,175.53**	**0.00**	**18,175.53**	**0.00**	**(18,175.53)**	**0.00**

Grant: 63Z055 - Title IX Outreach Status: Closing - Manual Process Type: Grant
Fund: 63Z055 - Title IX Outreach FMGR: Wiggett, Janette T

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2017W052/2016-WF-AX-0045 CFDA #: 16.588
Resp Org:
FRAGRNT Start/End Date: 3/5/17 - 3/31/18

Fund Information
Effective Date: 04/21/2020
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PSDSP1 - Enrollment Management

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	19,000.00	19,000.00	0.00	7,339.98	0.00	11,660.02	11,660.02
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,223.56	0.00	(1,223.56)	(1,223.56)
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
710300	Conference Registration Fees	0.00	0.00	0.00	2,524.50	0.00	(2,524.50)	(2,524.50)
710305	Registration Fees-Other	0.00	0.00	0.00	7,889.99	0.00	(7,889.99)	(7,889.99)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**19,000.00**	**19,000.00**	**0.00**	**19,042.53**	**0.00**	**(42.53)**	**(42.53)**
711200	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	572.45	0.00	(572.45)	(572.45)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	25.25	0.00	(25.25)	(25.25)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	232.77	0.00	(232.77)	(232.77)
***Total: Supplies**		**1,000.00**	**1,000.00**	**0.00**	**957.47**	**0.00**	**42.53**	**42.53**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant: 63Z055 - Title IX Outreach Status: Closing - Manual Process Type: Grant
Fund: 65C030 - NH DOJ Title IX outreach c-shr FMGR: Wiggett, Janette T

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2017W052/2016-WF-AX-0045 CFDA #: 16.588
Resp Org:
FRAGRNT Start/End Date: 3/5/17 - 3/31/18

Fund Information
Effective Date: 04/02/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PSIXSA - Title IX Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717224	Oth Prof Ser-Guest Artists	0.00	4,168.00	0.00	4,168.00	0.00	(4,168.00)	0.00
719105	Membership-Institutional	0.00	2,499.00	0.00	2,499.00	0.00	(2,499.00)	0.00
***Total: Supplies**		**0.00**	**6,667.00**	**0.00**	**6,667.00**	**0.00**	**(6,667.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,667.00**	**0.00**	**6,667.00**	**0.00**	**(6,667.00)**	**0.00**
*****Total Expenditures**		**0.00**	**6,667.00**	**0.00**	**6,667.00**	**0.00**	**(6,667.00)**	**0.00**
Revenue								
8I1063	NonMand Tran In-PI Share F&A	0.00	2,499.00	0.00	2,499.00	0.00	(2,499.00)	0.00
8ICS71	NonMand Tran In-Cost Share-Support	0.00	4,168.00	0.00	4,168.00	0.00	(4,168.00)	0.00
***Total: Transfers In**		**0.00**	**6,667.00**	**0.00**	**6,667.00**	**0.00**	**(6,667.00)**	**0.00**
*****Total Revenue**		**0.00**	**6,667.00**	**0.00**	**6,667.00**	**0.00**	**(6,667.00)**	**0.00**

Grant: 63Z056 - AY18-22 NH Gov.Scholarship Status: Active Type: Financial Aid Grant
Fund: 63Z056 - AY18-22 NHGov Scholarshp Cohort A FMGR: Wilcox, Laurie R

PI Name:	Gaff, Crystal L		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	State of NH		Effective Date:	03/22/2021	IDC Basis Code:
Sponsor ID:	PER C. GAFF	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	3/26/18 - 6/30/22		Rev Account:		Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 63Z056 - AY18-22 NH Gov.Scholarship Status: Active Type: Financial Aid Grant
Fund: 63Z056 - AY18-22 NHGov Scholarshp Cohort A FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor: State of NH
Sponsor ID: PER C. GAFF CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 3/26/18 - 6/30/22

Fund Information
Effective Date: 03/22/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant: 63Z056 - AY18-22 NH Gov.Scholarship Status: Active Type: Financial Aid Grant
Fund: 63Z056 - AY18-22 NHGov Scholarshp Cohort A FMGR: Wilcox, Laurie R

PI Name:	Gaff, Crystal L		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	State of NH		Effective Date:	03/22/2021	IDC Basis Code:
Sponsor ID:	PER C. GAFF	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	3/26/18 - 6/30/22		Rev Account:		Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**50,500.00**	**0.00**	**(50,500.00)**	**(50,500.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**50,500.00**	**0.00**	**(50,500.00)**	**(50,500.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**50,500.00**	**0.00**	**(50,500.00)**	**(50,500.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	70,500.00	0.00	(70,500.00)	(70,500.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**70,500.00**	**0.00**	**(70,500.00)**	**(70,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**70,500.00**	**0.00**	**(70,500.00)**	**(70,500.00)**

Grant: 63Z058 - NH GovSchol AY19-24 "B" Status: Active Type: Financial Aid Grant
Fund: 63Z058 - AY19-23 NHGov Scholarshp Cohort B FMGR: Wilcox, Laurie R

PI Name:	Claybaugh, Tracy L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	State of NH		Effective Date:	03/22/2021	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/7/19 - 6/30/24		Rev Account:		Fund Type Level 2	P1	

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 63Z058 - NH GovSchol AY19-24 "B" Status: Active Type: Financial Aid Grant
Fund: 63Z058 - AY19-23 NHGov Scholarshp Cohort B FMGR: Wilcox, Laurie R

PI Name:	Claybaugh, Tracy L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	State of NH		Effective Date:	03/22/2021	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/7/19 - 6/30/24		Rev Account:		Fund Type Level 2	P1	

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	77,000.00	0.00	(77,000.00)	(77,000.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**77,000.00**	**0.00**	**(77,000.00)**	**(77,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**77,000.00**	**0.00**	**(77,000.00)**	**(77,000.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**77,000.00**	**0.00**	**(77,000.00)**	**(77,000.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	77,000.00	0.00	(77,000.00)	(77,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**77,000.00**	**0.00**	**(77,000.00)**	**(77,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**77,000.00**	**0.00**	**(77,000.00)**	**(77,000.00)**

Grant: 63ZG21 - AY20-24 NHGov Schl Cohort Status: Active Type: Financial Aid Grant
Fund: 63ZG21 - FY21 NH Governor's Scholarship FMGR: Batch, Mary Jane

PI Name: Dallaire, Matthew N
Sponsor:
Sponsor ID: CFDA #:
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/30/20 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7201UR	Need Aid- Undergraduate Resident	0.00	0.00	0.00	195,000.00	0.00	(195,000.00)	(195,000.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**195,000.00**	**0.00**	**(195,000.00)**	**(195,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**195,000.00**	**0.00**	**(195,000.00)**	**(195,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**195,000.00**	**0.00**	**(195,000.00)**	**(195,000.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	195,000.00	0.00	(195,000.00)	(195,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**195,000.00**	**0.00**	**(195,000.00)**	**(195,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**195,000.00**	**0.00**	**(195,000.00)**	**(195,000.00)**

Grant: 63ZG22 - AY21-25 NH Governors Scholarship Co Status: Active Type: Financial Aid Grant
Fund: 63ZG22 - FY22 NH Governor's Scholarship FMGR: Broderick, Francis J

PI Name:	Dallaire, Matthew N		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	State of NH		Effective Date:	03/30/2022	IDC Basis Code:		
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/2/21 - 6/30/22		Rev Account:	530100	Fund Type Level 2	P1	

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	257,500.00	0.00	(257,500.00)	(257,500.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**257,500.00**	**0.00**	**(257,500.00)**	**(257,500.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**257,500.00**	**0.00**	**(257,500.00)**	**(257,500.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**257,500.00**	**0.00**	**(257,500.00)**	**(257,500.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	257,500.00	0.00	(257,500.00)	(257,500.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**257,500.00**	**0.00**	**(257,500.00)**	**(257,500.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**257,500.00**	**0.00**	**(257,500.00)**	**(257,500.00)**

Grant: 63ZG22 - AY21-25 NH Governors Scholarship Co | Status: Active | Type: Financial Aid Grant
Fund: 63ZG23 - FY22 NH Governor's Scholarship | FMGR: Broderick, Francis J

PI Name:	Dallaire, Matthew N		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	State of NH		Effective Date:	03/30/2022	IDC Basis Code:		
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/2/21 - 6/30/22		Rev Account:	530100	Fund Type Level 2	P1	

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	292,000.00	0.00	(292,000.00)	(292,000.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**292,000.00**	**0.00**	**(292,000.00)**	**(292,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**292,000.00**	**0.00**	**(292,000.00)**	**(292,000.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**292,000.00**	**0.00**	**(292,000.00)**	**(292,000.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	292,000.00	0.00	(292,000.00)	(292,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**292,000.00**	**0.00**	**(292,000.00)**	**(292,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**292,000.00**	**0.00**	**(292,000.00)**	**(292,000.00)**

Grant: 63ZG24 - AY 23-27 NH Governors Scholarship Status: Active Type: Financial Aid Grant
Fund: 63ZG24 - AY 23-24 NH Governors Scholarship FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	04/01/2023	IDC Basis Code:		
Sponsor ID:	63ZG24	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/1/23 - 6/30/24		Rev Account:	530100	Fund Type Level 2	P1	

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7201UR	Need Aid- Undergraduate Resident	0.00	0.00	0.00	308,000.00	0.00	(308,000.00)	(308,000.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**308,000.00**	**0.00**	**(308,000.00)**	**(308,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**308,000.00**	**0.00**	**(308,000.00)**	**(308,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**308,000.00**	**0.00**	**(308,000.00)**	**(308,000.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	308,000.00	0.00	(308,000.00)	(308,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**308,000.00**	**0.00**	**(308,000.00)**	**(308,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**308,000.00**	**0.00**	**(308,000.00)**	**(308,000.00)**

Grant: 63ZG25 - NH Governors Scholarship Status: Active Type: Financial Aid Grant
Fund: 63ZG25 - NH Governors Scholarship FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: NH Office of Strategic Initiatives
Sponsor ID: 63ZG25 CFDA #: NONE
Resp Org: PFBURS
FRAGRNT Start/End Date: 4/1/24 - 6/30/25

Fund Information
Effective Date: 09/10/2024
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7201UR	Need Aid- Undergraduate Resident	0.00	0.00	0.00	169,500.00	0.00	(169,500.00)	(169,500.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**169,500.00**	**0.00**	**(169,500.00)**	**(169,500.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**169,500.00**	**0.00**	**(169,500.00)**	**(169,500.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**169,500.00**	**0.00**	**(169,500.00)**	**(169,500.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	169,500.00	0.00	(169,500.00)	(169,500.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**169,500.00**	**0.00**	**(169,500.00)**	**(169,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**169,500.00**	**0.00**	**(169,500.00)**	**(169,500.00)**

Grant: 63ZU16 - FY16 UNIQUE Annual Allocation Status: Active Type: Financial Aid Grant
Fund: 63ZU16 - FY16 UNIQUE Annual Allocation FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
Effective Date: 07/11/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720100	Need Based Financial Aid	210,340.00	210,340.00	0.00	202,650.50	0.00	7,689.50	7,689.50
***Total: Tuition**		**210,340.00**	**210,340.00**	**0.00**	**202,650.50**	**0.00**	**7,689.50**	**7,689.50**
****Total Direct Cost Expenditures**		**210,340.00**	**210,340.00**	**0.00**	**202,650.50**	**0.00**	**7,689.50**	**7,689.50**
*****Total Expenditures**		**210,340.00**	**210,340.00**	**0.00**	**202,650.50**	**0.00**	**7,689.50**	**7,689.50**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	202,650.50	0.00	(202,650.50)	(202,650.50)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**202,650.50**	**0.00**	**(202,650.50)**	**(202,650.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**202,650.50**	**0.00**	**(202,650.50)**	**(202,650.50)**

Grant: 63ZU17 - FY17 UNIQUE Annual Allocation Status: Active Type: Financial Aid Grant
Fund: 63ZU17 - FY17 UNIQUE Annual Allocation FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
Effective Date: 07/11/2019
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**197,398.00**	**0.00**	**(197,398.00)**	**(197,398.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**197,398.00**	**0.00**	**(197,398.00)**	**(197,398.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**197,398.00**	**0.00**	**(197,398.00)**	**(197,398.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**197,398.00**	**0.00**	**(197,398.00)**	**(197,398.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**197,398.00**	**0.00**	**(197,398.00)**	**(197,398.00)**

Grant: 63ZU18 - FY18 UNIQUE Annual Allotment Status: Active Type: Financial Aid Grant
Fund: 63ZU18 - FY18 UNIQUE Annual Allocation FMGR: Wilcox, Laurie R

PI Name: Claybaugh, Tracy L
Sponsor:
Sponsor ID: NONE CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
Effective Date: 03/12/2021
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	0.00	266,874.00	0.00	266,874.00	0.00	(266,874.00)	0.00
***Total: Tuition**	**0.00**	**266,874.00**	**0.00**	**266,874.00**	**0.00**	**(266,874.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**266,874.00**	**0.00**	**266,874.00**	**0.00**	**(266,874.00)**	**0.00**
*****Total Expenditures**	**0.00**	**266,874.00**	**0.00**	**266,874.00**	**0.00**	**(266,874.00)**	**0.00**
Revenue							
530100 NH State Programs	0.00	266,874.00	0.00	266,874.00	0.00	(266,874.00)	0.00
***Total: Sponsored Programs**	**0.00**	**266,874.00**	**0.00**	**266,874.00**	**0.00**	**(266,874.00)**	**0.00**
*****Total Revenue**	**0.00**	**266,874.00**	**0.00**	**266,874.00**	**0.00**	**(266,874.00)**	**0.00**

Grant: 63ZU19 - FY19 UNIQUE Annual Allotment Status: Active Type: Financial Aid Grant
Fund: 63ZU19 - FY19 UNIQUE Annual Allotment FMGR: Wilcox, Laurie R

PI Name: Claybaugh, Tracy L
Sponsor:
Sponsor ID: NONE CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
Effective Date: 03/12/2021
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PGGNER - General Institutional

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7200UN	Merit Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR	Need Aid- Undergraduate Resident	0.00	(600.00)	0.00	(600.00)	0.00	600.00	0.00
***Total: Tuition**		**0.00**	**(600.00)**	**0.00**	**(600.00)**	**0.00**	**600.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**(600.00)**	**0.00**	**(600.00)**	**0.00**	**600.00**	**0.00**
*****Total Expenditures**		**0.00**	**(600.00)**	**0.00**	**(600.00)**	**0.00**	**600.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	(600.00)	0.00	(600.00)	0.00	600.00	0.00
***Total: Sponsored Programs**		**0.00**	**(600.00)**	**0.00**	**(600.00)**	**0.00**	**600.00**	**0.00**
*****Total Revenue**		**0.00**	**(600.00)**	**0.00**	**(600.00)**	**0.00**	**600.00**	**0.00**

Grant: 63ZU19 - FY19 UNIQUE Annual Allotment Status: Active Type: Financial Aid Grant
Fund: 63ZU19 - FY19 UNIQUE Annual Allotment FMGR: Wilcox, Laurie R

PI Name: Claybaugh, Tracy L
Sponsor:
Sponsor ID: NONE CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
Effective Date: 03/12/2021
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7200UN	Merit Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720100	Need Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR	Need Aid- Undergraduate Resident	0.00	243,900.00	0.00	243,900.00	0.00	(243,900.00)	0.00
***Total: Tuition**		**0.00**	**243,900.00**	**0.00**	**243,900.00**	**0.00**	**(243,900.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**243,900.00**	**0.00**	**243,900.00**	**0.00**	**(243,900.00)**	**0.00**
*****Total Expenditures**		**0.00**	**243,900.00**	**0.00**	**243,900.00**	**0.00**	**(243,900.00)**	**0.00**
Revenue								
530100	NH State Programs	0.00	243,900.00	0.00	243,900.00	0.00	(243,900.00)	0.00
***Total: Sponsored Programs**		**0.00**	**243,900.00**	**0.00**	**243,900.00**	**0.00**	**(243,900.00)**	**0.00**
*****Total Revenue**		**0.00**	**243,900.00**	**0.00**	**243,900.00**	**0.00**	**(243,900.00)**	**0.00**

Grant: 63ZU20 - FY20 UNIQUE Annual Allotment Status: Active Type: Financial Aid Grant
Fund: 63ZU20 - FY20 UNIQUE Annual Allotment FMGR: Wilcox, Laurie R

PI Name: Claybaugh, Tracy L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PFBURS
FRAGRNT Start/End Date: 4/19/19 - 6/30/20

Fund Information
Effective Date: 03/12/2021
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**220,100.00**	**0.00**	**(220,100.00)**	**(220,100.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**220,100.00**	**0.00**	**(220,100.00)**	**(220,100.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**220,100.00**	**0.00**	**(220,100.00)**	**(220,100.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**220,100.00**	**0.00**	**(220,100.00)**	**(220,100.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**220,100.00**	**0.00**	**(220,100.00)**	**(220,100.00)**

Grant: 63ZU21 - FY21 UNIQUE Annual Allotment Status: Active Type: Financial Aid Grant
Fund: 63ZU21 - FY21 UNIQUE Annual Allotment FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/24/20 - 6/30/21

Fund Information
Effective Date: 01/04/2024
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7201UR	Need Aid- Undergraduate Resident	0.00	0.00	0.00	344,225.00	0.00	(344,225.00)	(344,225.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**344,225.00**	**0.00**	**(344,225.00)**	**(344,225.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**344,225.00**	**0.00**	**(344,225.00)**	**(344,225.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**344,225.00**	**0.00**	**(344,225.00)**	**(344,225.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	344,225.00	0.00	(344,225.00)	(344,225.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**344,225.00**	**0.00**	**(344,225.00)**	**(344,225.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**344,225.00**	**0.00**	**(344,225.00)**	**(344,225.00)**

Grant: 63ZU22 - FY22 UNIQUE Annual Allotment Status: Active Type: Financial Aid Grant
Fund: 63ZU22 - FY22 UNIQUE Annual Allotment FMGR: Broderick, Francis J

PI Name:	Dallaire, Matthew N		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	State of NH		Effective Date:	03/30/2022	IDC Basis Code:		
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/2/21 - 6/30/22		Rev Account:	530100	Fund Type Level 2	P1	

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	287,724.00	0.00	(287,724.00)	(287,724.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**287,724.00**	**0.00**	**(287,724.00)**	**(287,724.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**287,724.00**	**0.00**	**(287,724.00)**	**(287,724.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**287,724.00**	**0.00**	**(287,724.00)**	**(287,724.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	287,724.00	0.00	(287,724.00)	(287,724.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**287,724.00**	**0.00**	**(287,724.00)**	**(287,724.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**287,724.00**	**0.00**	**(287,724.00)**	**(287,724.00)**

Grant: 63ZU23 - FY23 UNIQUE Annual Allotment Status: Active Type: Financial Aid Grant
Fund: 63ZU23 - FY23 UNIQUE Annual Allotment FMGR: Sanders, Karen L

PI Name:	Joyce, Karen D	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/23/2022	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Covid-19	YES
Resp Org:	PACDFC	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/2/22 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: PACDFC - Ctr Young Children & Families

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71NCC1	NC Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 63ZU24 - FY23 UNIQUE Annual Allotment Status: Active Type: Financial Aid Grant
Fund: 63ZU24 - FY23 UNIQUE Annual Allotment FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: CFDA #: NONE
Resp Org: PFBURS
FRAGRNT Start/End Date: 4/26/22 - 6/30/23

Fund Information
Effective Date: 04/26/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	552,825.00	0.00	(552,825.00)	(552,825.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**552,825.00**	**0.00**	**(552,825.00)**	**(552,825.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**552,825.00**	**0.00**	**(552,825.00)**	**(552,825.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**552,825.00**	**0.00**	**(552,825.00)**	**(552,825.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	552,825.00	0.00	(552,825.00)	(552,825.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**552,825.00**	**0.00**	**(552,825.00)**	**(552,825.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**552,825.00**	**0.00**	**(552,825.00)**	**(552,825.00)**

Grant: 63ZU25 - FY24 Unique Annual Allotment
Status: Active
Type: Financial Aid Grant
Fund: 63ZU25 - FY24 UNIQUE Annual Allotment
FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: CFDA #: NONE
Resp Org: PFBURS
FRAGRNT Start/End Date: 4/26/23 - 6/30/24

Fund Information
Effective Date: 04/26/2023
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	824,121.00	0.00	(824,121.00)	(824,121.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**824,121.00**	**0.00**	**(824,121.00)**	**(824,121.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**824,121.00**	**0.00**	**(824,121.00)**	**(824,121.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**824,121.00**	**0.00**	**(824,121.00)**	**(824,121.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	824,121.00	0.00	(824,121.00)	(824,121.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**824,121.00**	**0.00**	**(824,121.00)**	**(824,121.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**824,121.00**	**0.00**	**(824,121.00)**	**(824,121.00)**

Grant: 63ZU26 - FY25 Unique Annual Allotment
Status: Active
Type: Financial Aid Grant
Fund: 63ZU26 - FY25 Unique Annual Allotment
FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: 63ZU26 CFDA #: NONE
Resp Org: PFBURS
FRAGRNT Start/End Date: 4/26/24 - 6/30/25

Fund Information
Effective Date: 09/10/2024
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	(3,750.00)	776,695.00	0.00	(776,695.00)	(776,695.00)
***Total: Tuition**	**0.00**	**0.00**	**(3,750.00)**	**776,695.00**	**0.00**	**(776,695.00)**	**(776,695.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(3,750.00)**	**776,695.00**	**0.00**	**(776,695.00)**	**(776,695.00)**
*****Total Expenditures**	**0.00**	**0.00**	**(3,750.00)**	**776,695.00**	**0.00**	**(776,695.00)**	**(776,695.00)**
Revenue							
530100 NH State Programs	0.00	0.00	(3,750.00)	776,695.00	0.00	(776,695.00)	(776,695.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**(3,750.00)**	**776,695.00**	**0.00**	**(776,695.00)**	**(776,695.00)**
*****Total Revenue**	**0.00**	**0.00**	**(3,750.00)**	**776,695.00**	**0.00**	**(776,695.00)**	**(776,695.00)**

Grant: 647007 - Mechanisms Underlying Limulus Behav Status: Closing - Manual Process Type: Grant
Fund: 647007 - Mechanisms Underlying Limulus Beh FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/23/2018	IDC Basis Code:	SW		
Sponsor ID:	IOS-0920342	CFDA #: 47.074	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	8/1/09 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	38,000.00	38,000.00	0.00	56,035.50	0.00	(18,035.50)	(18,035.50)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	128.24	0.00	(128.24)	(128.24)
61CPEU	*OBS*[NSE] Supplemental	50,339.00	50,339.00	0.00	32,380.00	0.00	17,959.00	17,959.00
61CPEX	Part Time Salary	27,171.00	27,171.00	0.00	43,919.79	0.00	(16,748.79)	(16,748.79)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,614.75	0.00	(5,614.75)	(5,614.75)
61SNSH	Student Labor	14,273.00	14,273.00	0.00	1,552.82	0.00	12,720.18	12,720.18
61SNWS	College Work Study	0.00	0.00	0.00	1,989.37	0.00	(1,989.37)	(1,989.37)
***Total: Personnel**		**129,783.00**	**129,783.00**	**0.00**	**141,620.47**	**0.00**	**(11,837.47)**	**(11,837.47)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
65YP10	Nonstatus Benefit Distr (Fica)	7,894.00	7,894.00	0.00	6,880.20	0.00	1,013.80	1,013.80
***Total: Fringe Benefits**		**7,894.00**	**7,894.00**	**0.00**	**6,892.13**	**0.00**	**1,001.87**	**1,001.87**
710000	In-State Travel	7,479.00	7,479.00	0.00	663.45	0.00	6,815.55	6,815.55
710100	Out-of-State Travel	7,200.00	7,200.00	0.00	146.28	0.00	7,053.72	7,053.72
***Total: Travel**		**14,679.00**	**14,679.00**	**0.00**	**809.73**	**0.00**	**13,869.27**	**13,869.27**
711146	Supplies-Laboratory	0.00	0.00	0.00	60.31	0.00	(60.31)	(60.31)
711200	Research Supplies	57,450.00	57,450.00	0.00	33,208.95	0.00	24,241.05	24,241.05
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	9,429.61	0.00	(9,429.61)	(9,429.61)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,500.20	0.00	(4,500.20)	(4,500.20)
***Total: Supplies**		**57,850.00**	**57,850.00**	**0.00**	**47,724.07**	**0.00**	**10,125.93**	**10,125.93**
722300	Other Financial Aid	13,871.00	13,871.00	0.00	19,757.25	0.00	(5,886.25)	(5,886.25)
722330	Other financial aid - RA meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**13,871.00**	**13,871.00**	**0.00**	**19,757.25**	**0.00**	**(5,886.25)**	**(5,886.25)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**224,077.00**	**224,077.00**	**0.00**	**216,803.65**	**0.00**	**7,273.35**	**7,273.35**
760300	F&A Expenditures	75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)

Grant: 647007 - Mechanisms Underlying Limulus Behav Status: Closing - Manual Process Type: Grant
Fund: 647007 - Mechanisms Underlying Limulus Beh FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/23/2018	IDC Basis Code:	SW		
Sponsor ID:	IOS-0920342	CFDA #: 47.074	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	8/1/09 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**75,923.00**	**75,923.00**	**0.00**	**82,847.82**	**0.00**	**(6,924.82)**	**(6,924.82)**
****Total Indirect Cost Expenditures**	**75,923.00**	**75,923.00**	**0.00**	**82,847.82**	**0.00**	**(6,924.82)**	**(6,924.82)**
*****Total Expenditures**	**300,000.00**	**300,000.00**	**0.00**	**299,651.47**	**0.00**	**348.53**	**348.53**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	299,651.47	0.00	(299,651.47)	(299,651.47)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**299,651.47**	**0.00**	**(299,651.47)**	**(299,651.47)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**299,651.47**	**0.00**	**(299,651.47)**	**(299,651.47)**

Grant: 647007 - Mechanisms Underlying Limulus Behav Status: Closing - Manual Process Type: Grant
Fund: 647008 - REU supplement Limulus Behavior FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/08/2011	IDC Basis Code:	TDC	
Sponsor ID:	IOS-0920342	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00%
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:	PSCDST	25
FRAGRNT Start/End Date:	8/1/09 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
***Total: Participant Support**	**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total: Indirect Costs**	**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant: 647007 - Mechanisms Underlying Limulus Behav Status: Closing - Manual Process Type: Grant
Fund: 647010 - REU Supplement - UNH-Jackson FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/07/2012	IDC Basis Code:	NSFREU		
Sponsor ID:	IOS-0920342	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00%	
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:	PSCDST	25	
FRAGRNT Start/End Date:	8/1/09 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	2,250.00	2,250.00	0.00	1,759.70	0.00	490.30	490.30
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	490.30	0.00	(490.30)	(490.30)
***Total: Supplies**		**2,250.00**	**2,250.00**	**0.00**	**2,250.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total: Participant Support**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,250.00**	**5,250.00**	**0.00**	**5,250.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total: Indirect Costs**		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant: 647007 - Mechanisms Underlying Limulus Behav Status: Closing - Manual Process Type: Grant
Fund: 647011 - RAHSS - Supplement PSU FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/23/2018	IDC Basis Code:	NSFREU		
Sponsor ID:	IOS-0920342	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00%	
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:	PSCDST	25	
FRAGRNT Start/End Date:	8/1/09 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,250.00	2,250.00	0.00	2,249.99	0.00	0.01	0.01
***Total: Supplies**	**2,250.00**	**2,250.00**	**0.00**	**2,249.99**	**0.00**	**0.01**	**0.01**
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total: Participant Support**	**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**5,250.00**	**5,250.00**	**0.00**	**5,249.99**	**0.00**	**0.01**	**0.01**
760300 F&A Expenditures	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
***Total: Indirect Costs**	**750.00**	**750.00**	**0.00**	**750.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Indirect Cost Expenditures**	**750.00**	**750.00**	**0.00**	**750.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**	**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant: 647007 - Mechanisms Underlying Limulus Behav Status: Closing - Manual Process Type: Grant
Fund: 647012 - REU Supplement -feeding FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/23/2018	IDC Basis Code:	NSFREU		
Sponsor ID:	IOS-0920342	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00%	
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:	PSCDST	25	
FRAGRNT Start/End Date:	8/1/09 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	450.00	450.00	0.00	1,246.88	0.00	(796.88)	(796.88)
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,003.12	0.00	(1,003.12)	(1,003.12)
716125	Rentals-Vehicles incl Marine	800.00	800.00	0.00	0.00	0.00	800.00	800.00
***Total: Supplies**		**2,250.00**	**2,250.00**	**0.00**	**2,250.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total: Participant Support**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,250.00**	**5,250.00**	**0.00**	**5,250.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total: Indirect Costs**		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant: 647007 - Mechanisms Underlying Limulus Behav Status: Closing - Manual Process Type: Grant
Fund: 647016 - Limulus behavior Molecules Movement FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/23/2018	IDC Basis Code:	SW		
Sponsor ID:	IOS-0920342	CFDA #: 47.074	Term Date:		IDC Rate Code:	PON12	59.00%	
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:	PSCDST	59	
FRAGRNT Start/End Date:	8/1/09 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1		

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	26,620.49	0.00	(26,620.49)	(26,620.49)
611F80	Faculty NTT Instructional	31,087.00	31,087.00	0.00	0.00	0.00	31,087.00	31,087.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	5,430.63	0.00	(5,430.63)	(5,430.63)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,500.05	0.00	(4,500.05)	(4,500.05)
***Total: Personnel**		**31,087.00**	**31,087.00**	**0.00**	**36,551.17**	**0.00**	**(5,464.17)**	**(5,464.17)**
65YF10	Full Fringe Benefit Distr Expe	13,989.00	13,989.00	0.00	12,325.35	0.00	1,663.65	1,663.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	351.43	0.00	(351.43)	(351.43)
***Total: Fringe Benefits**		**13,989.00**	**13,989.00**	**0.00**	**12,676.78**	**0.00**	**1,312.22**	**1,312.22**
710000	In-State Travel	4,000.00	4,000.00	0.00	2,523.25	0.00	1,476.75	1,476.75
710100	Out-of-State Travel	0.00	0.00	0.00	50.84	0.00	(50.84)	(50.84)
***Total: Travel**		**4,000.00**	**4,000.00**	**0.00**	**2,574.09**	**0.00**	**1,425.91**	**1,425.91**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5,030.00	0.00	(5,030.00)	(5,030.00)
711200	Research Supplies	11,880.00	11,880.00	0.00	0.00	0.00	11,880.00	11,880.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,762.57	0.00	(1,762.57)	(1,762.57)
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	5,138.34	0.00	(138.34)	(138.34)
***Total: Supplies**		**16,880.00**	**16,880.00**	**0.00**	**11,930.91**	**0.00**	**4,949.09**	**4,949.09**
****Total Direct Cost Expenditures**		**65,956.00**	**65,956.00**	**0.00**	**63,732.95**	**0.00**	**2,223.05**	**2,223.05**
760300	F&A Expenditures	18,341.00	18,341.00	0.00	21,565.22	0.00	(3,224.22)	(3,224.22)
***Total: Indirect Costs**		**18,341.00**	**18,341.00**	**0.00**	**21,565.22**	**0.00**	**(3,224.22)**	**(3,224.22)**
****Total Indirect Cost Expenditures**		**18,341.00**	**18,341.00**	**0.00**	**21,565.22**	**0.00**	**(3,224.22)**	**(3,224.22)**
*****Total Expenditures**		**84,297.00**	**84,297.00**	**0.00**	**85,298.17**	**0.00**	**(1,001.17)**	**(1,001.17)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	85,298.17	0.00	(85,298.17)	(85,298.17)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**85,298.17**	**0.00**	**(85,298.17)**	**(85,298.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**85,298.17**	**0.00**	**(85,298.17)**	**(85,298.17)**

Grant: 647007 - Mechanisms Underlying Limulus Behav Status: Closing - Manual Process Type: Grant
Fund: 647017 - RUI Supplem't Mech.Underlyg.Limulu FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/23/2018	IDC Basis Code:		
Sponsor ID:	IOS-0920342	CFDA #: 47.074	Term Date:		IDC Rate Code:		
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/1/09 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,175.50	0.00	(2,175.50)	(2,175.50)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**5,175.50**	**0.00**	**(5,175.50)**	**(5,175.50)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**171.86**	**0.00**	**(171.86)**	**(171.86)**
722200	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Participant Support**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,347.36**	**0.00**	**652.64**	**652.64**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,347.36**	**0.00**	**652.64**	**652.64**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,347.36	0.00	(5,347.36)	(5,347.36)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,347.36**	**0.00**	**(5,347.36)**	**(5,347.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,347.36**	**0.00**	**(5,347.36)**	**(5,347.36)**

Grant: 647007 - Mechanisms Underlying Limulus Behav Status: Closing - Manual Process Type: Grant
Fund: 647019 - RUI 2014 Mechanisms Underlyying Lim FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/23/2018	IDC Basis Code:		
Sponsor ID:	IOS-0920342	CFDA #: 47.074	Term Date:		IDC Rate Code:		
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/1/09 - 9/30/14		Rev Account:	530000	Fund Type Level 2	P1	

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: Tuition**	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
722200 Participant Support	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: Participant Support**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
****Total Direct Cost Expenditures**	**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

Grant: 647009 - Decadal cyclicity - NW Iceland lake Status: Closing - Manual Process Type: Grant
Fund: 647009 - Decadal cyclicity-NW Iceland lake FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR-1003444 CFDA #: 47.050
Resp Org:
FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
Effective Date: 05/23/2018
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	75,037.00	75,037.00	0.00	0.00	0.00	75,037.00	75,037.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	77,310.25	0.00	(77,310.25)	(77,310.25)
613N50	Graduate - Stipend Only	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60	Graduate - PT Lecturer	45,000.00	45,000.00	0.00	69,568.15	0.00	(24,568.15)	(24,568.15)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPEU	*OBS*[NSE] Supplemental	16,402.00	16,402.00	0.00	0.00	0.00	16,402.00	16,402.00
61CPEX	Part Time Salary	38,920.00	38,920.00	0.00	43,815.08	0.00	(4,895.08)	(4,895.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,802.50	0.00	(14,802.50)	(14,802.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
61SNSH	Student Labor	41,600.00	41,600.00	0.00	9,898.83	0.00	31,701.17	31,701.17
61SNWS	College Work Study	0.00	0.00	0.00	1,940.60	0.00	(1,940.60)	(1,940.60)
***Total: Personnel**		**231,959.00**	**231,959.00**	**0.00**	**218,385.41**	**0.00**	**13,573.59**	**13,573.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	83.09	0.00	(83.09)	(83.09)
65YF10	Full Fringe Benefit Distr Expe	31,542.00	31,542.00	0.00	34,945.99	0.00	(3,403.99)	(3,403.99)
65YP10	Nonstatus Benefit Distr (Fica)	4,425.00	4,425.00	0.00	5,045.88	0.00	(620.88)	(620.88)
***Total: Fringe Benefits**		**35,967.00**	**35,967.00**	**0.00**	**40,074.96**	**0.00**	**(4,107.96)**	**(4,107.96)**
710000	In-State Travel	1,380.00	1,380.00	0.00	581.33	0.00	798.67	798.67
710100	Out-of-State Travel	18,335.00	18,335.00	0.00	4,305.38	0.00	14,029.62	14,029.62
710200	Foreign Travel	44,315.00	44,315.00	0.00	44,954.29	0.00	(639.29)	(639.29)
710230	Foreign Travel-Student	0.00	0.00	0.00	8,276.92	0.00	(8,276.92)	(8,276.92)
710300	Conference Registration Fees	0.00	0.00	0.00	3,984.56	0.00	(3,984.56)	(3,984.56)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,387.86	0.00	(5,387.86)	(5,387.86)
***Total: Travel**		**64,030.00**	**64,030.00**	**0.00**	**67,490.34**	**0.00**	**(3,460.34)**	**(3,460.34)**
740000	Cap Equipment	61,317.00	61,317.00	0.00	52,702.20	0.00	8,614.80	8,614.80
***Total: Equipment**		**61,317.00**	**61,317.00**	**0.00**	**52,702.20**	**0.00**	**8,614.80**	**8,614.80**
711100	Supplies-General	0.00	0.00	0.00	2,200.43	0.00	(2,200.43)	(2,200.43)
711104	Supplies-From Bookstore	0.00	0.00	0.00	143.84	0.00	(143.84)	(143.84)
711162	Supplies-Office Supplies	0.00	0.00	0.00	22.09	0.00	(22.09)	(22.09)
711200	Research Supplies	6,250.00	6,250.00	0.00	22,127.78	0.00	(15,877.78)	(15,877.78)
713000	Printing & Copying-General	400.00	400.00	0.00	308.00	0.00	92.00	92.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	125.11	0.00	(125.11)	(125.11)

Grant: 647009 - Decadal cyclicity - NW Iceland lake Status: Closing - Manual Process Type: Grant
Fund: 647009 - Decadal cyclicity-NW Iceland lake FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR-1003444 CFDA #: 47.050
Resp Org:
FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
Effective Date: 05/23/2018
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010	Printing & Copying-Publications	0.00	0.00	0.00	123.29	0.00	(123.29)	(123.29)
714000	Postage-General	0.00	0.00	0.00	3,161.17	0.00	(3,161.17)	(3,161.17)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,653.01	0.00	(10,653.01)	(10,653.01)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	657.50	0.00	(657.50)	(657.50)
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
717200	Other Professional Services-General	13,800.00	13,800.00	0.00	20,635.99	0.00	(6,835.99)	(6,835.99)
718000	Telecom-General	0.00	0.00	0.00	77.56	0.00	(77.56)	(77.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	213.53	0.00	(213.53)	(213.53)
71C600	Insurance	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
***Total: Supplies**		**20,450.00**	**20,450.00**	**0.00**	**60,936.30**	**0.00**	**(40,486.30)**	**(40,486.30)**
722300	Other Financial Aid	33,992.00	33,992.00	0.00	38,599.00	0.00	(4,607.00)	(4,607.00)
***Total: Tuition**		**33,992.00**	**33,992.00**	**0.00**	**38,599.00**	**0.00**	**(4,607.00)**	**(4,607.00)**
730000	Subcontracts	28,445.00	28,445.00	0.00	6,858.98	0.00	21,586.02	21,586.02
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Contractual**		**28,445.00**	**28,445.00**	**0.00**	**6,858.98**	**0.00**	**21,586.02**	**21,586.02**
****Total Direct Cost Expenditures**		**476,160.00**	**476,160.00**	**0.00**	**485,047.19**	**0.00**	**(8,887.19)**	**(8,887.19)**
760300	F&A Expenditures	135,696.00	135,696.00	0.00	127,755.42	0.00	7,940.58	7,940.58
***Total: Indirect Costs**		**135,696.00**	**135,696.00**	**0.00**	**127,755.42**	**0.00**	**7,940.58**	**7,940.58**
****Total Indirect Cost Expenditures**		**135,696.00**	**135,696.00**	**0.00**	**127,755.42**	**0.00**	**7,940.58**	**7,940.58**
*****Total Expenditures**		**611,856.00**	**611,856.00**	**0.00**	**612,802.61**	**0.00**	**(946.61)**	**(946.61)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	612,802.61	0.00	(612,802.61)	(612,802.61)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**612,802.61**	**0.00**	**(612,802.61)**	**(612,802.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**612,802.61**	**0.00**	**(612,802.61)**	**(612,802.61)**

Grant: 647009 - Decadal cyclicity - NW Iceland lake Status: Closing - Manual Process Type: Grant
Fund: 647018 - Iceland REU Supplemental FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR-1003444 CFDA #: 47.050
Resp Org:
FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
Effective Date: 05/23/2018
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,906.00	0.00	(10,906.00)	(10,906.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,132.50	0.00	(3,132.50)	(3,132.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,303.96	0.00	(1,303.96)	(1,303.96)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**15,342.46**	**0.00**	**(15,342.46)**	**(15,342.46)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,105.05	0.00	(1,105.05)	(1,105.05)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,105.05**	**0.00**	**(1,105.05)**	**(1,105.05)**
711100	Supplies-General	0.00	0.00	0.00	142.99	0.00	(142.99)	(142.99)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**142.99**	**0.00**	**(142.99)**	**(142.99)**
722200	Participant Support	31,816.00	31,816.00	0.00	4,063.31	0.00	27,752.69	27,752.69
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	13.91	0.00	(13.91)	(13.91)
***Total: Participant Support**		**31,816.00**	**31,816.00**	**0.00**	**4,077.22**	**0.00**	**27,738.78**	**27,738.78**
****Total Direct Cost Expenditures**		**31,816.00**	**31,816.00**	**0.00**	**20,667.72**	**0.00**	**11,148.28**	**11,148.28**
*****Total Expenditures**		**31,816.00**	**31,816.00**	**0.00**	**20,667.72**	**0.00**	**11,148.28**	**11,148.28**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,667.72	0.00	(20,667.72)	(20,667.72)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,667.72**	**0.00**	**(20,667.72)**	**(20,667.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,667.72**	**0.00**	**(20,667.72)**	**(20,667.72)**

Grant: 647013 - Dissolved Organic Matter Status: Closing - Manual Process Type: Grant
Fund: 647013 - Dissolved Organic Matter FMGR: Boyer, Joseph N

PI Name: Green, Mark B
Sponsor: National Science Foundation (NSF)
Sponsor ID: NSF AWARD ID EAR-1240593 CFDA #: 47.050
Resp Org: PACEGM
FRAGRNT Start/End Date: 6/1/12 - 5/31/14

Fund Information
Effective Date: 05/14/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	2,414.88	0.00	(2,414.88)	(2,414.88)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**2,414.88**	**0.00**	**(2,414.88)**	**(2,414.88)**
722200	Participant Support	25,400.00	25,400.00	0.00	18,404.64	0.00	6,995.36	6,995.36
***Total: Participant Support**		**25,400.00**	**25,400.00**	**0.00**	**18,404.64**	**0.00**	**6,995.36**	**6,995.36**
****Total Direct Cost Expenditures**		**25,400.00**	**25,400.00**	**0.00**	**20,819.52**	**0.00**	**4,580.48**	**4,580.48**
*****Total Expenditures**		**25,400.00**	**25,400.00**	**0.00**	**20,819.52**	**0.00**	**4,580.48**	**4,580.48**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,819.52**	**0.00**	**(20,819.52)**	**(20,819.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,819.52**	**0.00**	**(20,819.52)**	**(20,819.52)**

Grant: 647014 - Summer Research Exp. @ Hubbard Broo Status: Closing - Manual Process Type: Grant
Fund: 647014 - Summer Research Exp. @ Hubbard Brk FMGR: Pruyn, Michele L

PI Name: Pruyn, Michele L
Sponsor: National Science Foundation (NSF)
Sponsor ID: DBI-1156844 CFDA #: 47.074
Resp Org:
FRAGRNT Start/End Date: 7/1/12 - 12/31/16

Fund Information
Effective Date: 05/23/2018
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00%
IDC Dist From Code: PSCDST 25
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEPM - : Ctr for the Envir. Grant- Pruyn M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	2,993.99	0.00	(2,993.99)	(2,993.99)
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	1,203.46	0.00	1,796.54	1,796.54
710300	Conference Registration Fees	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
710400	Student or Non-Emp Travel	23,058.00	23,058.00	0.00	10,253.27	0.00	12,804.73	12,804.73
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	856.46	0.00	(856.46)	(856.46)
***Total: Travel**		**26,058.00**	**26,058.00**	**0.00**	**16,512.18**	**0.00**	**9,545.82**	**9,545.82**
711100	Supplies-General	0.00	0.00	0.00	162.24	0.00	(162.24)	(162.24)
711162	Supplies-Office Supplies	0.00	0.00	0.00	26.70	0.00	(26.70)	(26.70)
711200	Research Supplies	7,200.00	7,200.00	0.00	2,212.14	0.00	4,987.86	4,987.86
713000	Printing & Copying-General	0.00	0.00	0.00	184.72	0.00	(184.72)	(184.72)
714000	Postage-General	0.00	0.00	0.00	38.52	0.00	(38.52)	(38.52)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	90.91	0.00	(90.91)	(90.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.47	0.00	(102.47)	(102.47)
719100	Membership Dues & Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Supplies**		**8,700.00**	**8,700.00**	**0.00**	**2,817.70**	**0.00**	**5,882.30**	**5,882.30**
722200	Participant Support	120,000.00	120,000.00	0.00	128,144.42	0.00	(8,144.42)	(8,144.42)
***Total: Participant Support**		**120,000.00**	**120,000.00**	**0.00**	**128,144.42**	**0.00**	**(8,144.42)**	**(8,144.42)**
730000	Subcontracts	66,398.00	66,398.00	0.00	71,758.00	0.00	(5,360.00)	(5,360.00)
***Total: Contractual**		**66,398.00**	**66,398.00**	**0.00**	**71,758.00**	**0.00**	**(5,360.00)**	**(5,360.00)**
****Total Direct Cost Expenditures**		**221,156.00**	**221,156.00**	**0.00**	**219,232.30**	**0.00**	**1,923.70**	**1,923.70**
760300	F&A Expenditures	30,000.00	30,000.00	0.00	31,923.70	0.00	(1,923.70)	(1,923.70)
***Total: Indirect Costs**		**30,000.00**	**30,000.00**	**0.00**	**31,923.70**	**0.00**	**(1,923.70)**	**(1,923.70)**
****Total Indirect Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**31,923.70**	**0.00**	**(1,923.70)**	**(1,923.70)**
*****Total Expenditures**		**251,156.00**	**251,156.00**	**0.00**	**251,156.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	251,156.00	0.00	(251,156.00)	(251,156.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**251,156.00**	**0.00**	**(251,156.00)**	**(251,156.00)**

Grant: 647014 - Summer Research Exp. @ Hubbard Broo Status: Closing - Manual Process Type: Grant
Fund: 647014 - Summer Research Exp. @ Hubbard Brk FMGR: Pruyn, Michele L

PI Name:	Pruyn, Michele L		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/23/2018	IDC Basis Code:	NSFREU		
Sponsor ID:	DBI-1156844	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00%	
Resp Org:			Expend End Date:		IDC Dist From Code:	PSCDST	25	
FRAGRNT Start/End Date:	7/1/12 - 12/31/16		Rev Account:	530000	Fund Type Level 2	P1		

Org: PACEPM - : Ctr for the Envir. Grant- Pruyn M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**251,156.00**	**0.00**	**(251,156.00)**	**(251,156.00)**

Grant: 647014 - Summer Research Exp. @ Hubbard Broo Status: Closing - Manual Process Type: Grant
Fund: 647014 - Summer Research Exp. @ Hubbard Brk FMGR: Pruyn, Michele L

PI Name:	Pruyn, Michele L		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)		Effective Date:	05/23/2018	IDC Basis Code:	NSFREU		
Sponsor ID:	DBI-1156844	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00%	
Resp Org:			Expend End Date:		IDC Dist From Code:	PSCDST	25	
FRAGRNT Start/End Date:	7/1/12 - 12/31/16		Rev Account:	530000	Fund Type Level 2	P1		

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 647015 - Enhancing Climate Change Communicat Status: Closing - Manual Process Type: Grant
Fund: 647015 - Enhancing Climate Change Comm. FMGR: Doner, Lisa A

PI Name:	Doner, Lisa A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/25/2016	IDC Basis Code:	SW	
Sponsor ID:	1222752	CFDA #: 47.076	Term Date:		IDC Rate Code:	PON12	59.00%
Resp Org:	PACEDL		Expend End Date:		IDC Dist From Code:	PSCDST	59
FRAGRNT Start/End Date:	10/1/12 - 9/30/15		Rev Account:	530000	Fund Type Level 2	P1	

Org: PACEDL - Ctr for Environment grant-Doner L

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,285.82	0.00	(1,285.82)	(1,285.82)
611F80	Faculty NTT Instructional	12,797.00	12,797.00	0.00	13,064.78	0.00	(267.78)	(267.78)
613N60	Graduate - PT Lecturer	10,000.00	10,000.00	0.00	18,077.31	0.00	(8,077.31)	(8,077.31)
61CPEX	Part Time Salary	22,975.00	22,975.00	0.00	12,092.65	0.00	10,882.35	10,882.35
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,808.25	0.00	(1,808.25)	(1,808.25)
61JBHX	Casual - Hourly	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
***Total: Personnel**		**45,772.00**	**45,772.00**	**0.00**	**46,678.81**	**0.00**	**(906.81)**	**(906.81)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	179.44	0.00	(179.44)	(179.44)
65YF10	Full Fringe Benefit Distr Expe	5,733.00	5,733.00	0.00	6,544.04	0.00	(811.04)	(811.04)
65YP10	Nonstatus Benefit Distr (Fica)	1,585.00	1,585.00	0.00	960.50	0.00	624.50	624.50
***Total: Fringe Benefits**		**7,318.00**	**7,318.00**	**0.00**	**7,683.98**	**0.00**	**(365.98)**	**(365.98)**
710000	In-State Travel	0.00	0.00	0.00	176.67	0.00	(176.67)	(176.67)
710100	Out-of-State Travel	14,018.00	14,018.00	0.00	7,569.33	0.00	6,448.67	6,448.67
710200	Foreign Travel	0.00	0.00	0.00	1,808.83	0.00	(1,808.83)	(1,808.83)
710230	Foreign Travel-Student	0.00	0.00	0.00	1,085.14	0.00	(1,085.14)	(1,085.14)
710300	Conference Registration Fees	0.00	0.00	0.00	3,479.00	0.00	(3,479.00)	(3,479.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	590.67	0.00	(590.67)	(590.67)
***Total: Travel**		**14,018.00**	**14,018.00**	**0.00**	**14,709.64**	**0.00**	**(691.64)**	**(691.64)**
711100	Supplies-General	500.00	500.00	0.00	46.08	0.00	453.92	453.92
711160	Supplies-Books	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711162	Supplies-Office Supplies	0.00	0.00	0.00	136.41	0.00	(136.41)	(136.41)
713000	Printing & Copying-General	600.00	600.00	0.00	167.00	0.00	433.00	433.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	2.32	0.00	(2.32)	(2.32)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
717200	Other Professional Services-General	9,000.00	4,460.00	0.00	2,500.00	0.00	6,500.00	1,960.00
719000	Business Meals-Meetings-Non Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
***Total: Supplies**		**11,850.00**	**7,310.00**	**0.00**	**2,943.76**	**0.00**	**8,906.24**	**4,366.24**
730000	Subcontracts	0.00	4,540.00	0.00	4,540.00	0.00	(4,540.00)	0.00
***Total: Contractual**		**0.00**	**4,540.00**	**0.00**	**4,540.00**	**0.00**	**(4,540.00)**	**0.00**

Grant: 647015 - Enhancing Climate Change Communicat Status: Closing - Manual Process Type: Grant
Fund: 647015 - Enhancing Climate Change Comm. FMGR: Doner, Lisa A

PI Name:	Doner, Lisa A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/25/2016	IDC Basis Code:	SW	
Sponsor ID:	1222752	CFDA #: 47.076	Term Date:		IDC Rate Code:	PON12	59.00%
Resp Org:	PACEDL		Expend End Date:		IDC Dist From Code:	PSCDST	59
FRAGRNT Start/End Date:	10/1/12 - 9/30/15		Rev Account:	530000	Fund Type Level 2	P1	

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**78,958.00**	**78,958.00**	**0.00**	**76,556.19**	**0.00**	**2,401.81**	**2,401.81**
760300 F&A Expenditures	27,234.00	27,234.00	0.00	27,540.54	0.00	(306.54)	(306.54)
***Total: Indirect Costs**	**27,234.00**	**27,234.00**	**0.00**	**27,540.54**	**0.00**	**(306.54)**	**(306.54)**
****Total Indirect Cost Expenditures**	**27,234.00**	**27,234.00**	**0.00**	**27,540.54**	**0.00**	**(306.54)**	**(306.54)**
*****Total Expenditures**	**106,192.00**	**106,192.00**	**0.00**	**104,096.73**	**0.00**	**2,095.27**	**2,095.27**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	104,096.73	0.00	(104,096.73)	(104,096.73)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**104,096.73**	**0.00**	**(104,096.73)**	**(104,096.73)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**104,096.73**	**0.00**	**(104,096.73)**	**(104,096.73)**

Grant: 647020 - Transitioning to the IDV-CAVE Status: Closing - Manual Process Type: Grant
Fund: 647020 - Transitioning to IDV-CAVE Imp. Tech FMGR: Hoch, Brendon

PI Name:	Hoch, Brendon		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/25/2016	IDC Basis Code:
Sponsor ID:	Z15-12800	CFDA #: 47.050	Term Date:		IDC Rate Code:
Resp Org:	PANSHB		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	4/20/15 - 5/31/16		Rev Account:	530000	Fund Type Level 2 P1

Org: PANSHB - ASC Grant-Hoch B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
***Total: Supplies**	**10,867.00**	**10,867.00**	**0.00**	**10,867.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**10,867.00**	**10,867.00**	**0.00**	**10,867.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**10,867.00**	**10,867.00**	**0.00**	**10,867.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,867.00	0.00	(10,867.00)	(10,867.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**10,867.00**	**0.00**	**(10,867.00)**	**(10,867.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10,867.00**	**0.00**	**(10,867.00)**	**(10,867.00)**

Grant: 647024 - Collaborative REU site: Northeast P Status: Active Type: Grant
Fund: 647024 - Collaborative REU Site: NEPARS FMGR: Hoffman, Eric G

PI Name:	Hoffman, Eric G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	YES
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/15/2022	IDC Basis Code:	SW		Billing Type	LOC
Sponsor ID:	1947706	CFDA #: 47.050	Term Date:		IDC Rate Code:	PON17	56.70%	Sefa Classification	RESDEV
Resp Org:	PANSCJ		Expend End Date:		IDC Dist From Code:	PSCDST	56.7		
FRAGRNT Start/End Date:	8/15/20 - 7/31/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: PA3BCS - E&D-Biological & Chemical Sci Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	(9.27)	0.00	9.27	9.27
***Total: Travel**	**0.00**	**0.00**	**0.00**	**(9.27)**	**0.00**	**9.27**	**9.27**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(9.27)**	**0.00**	**9.27**	**9.27**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(9.27)**	**0.00**	**9.27**	**9.27**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(9.27)	0.00	9.27	9.27
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(9.27)**	**0.00**	**9.27**	**9.27**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(9.27)**	**0.00**	**9.27**	**9.27**

Grant: 647024 - Collaborative REU site: Northeast P Status: Active Type: Grant
Fund: 647024 - Collaborative REU Site: NEPARS FMGR: Hoffman, Eric G

PI Name:	Hoffman, Eric G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	YES
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/15/2022	IDC Basis Code:	SW		Billing Type	LOC
Sponsor ID:	1947706	CFDA #: 47.050	Term Date:		IDC Rate Code:	PON17	56.70%	Sefa Classification	RESDEV
Resp Org:	PANSCJ		Expend End Date:		IDC Dist From Code:	PSCDST	56.7		
FRAGRNT Start/End Date:	8/15/20 - 7/31/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: PA3XD1 - Exploration and Discovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	283.52	0.00	(283.52)	(283.52)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**283.52**	**0.00**	**(283.52)**	**(283.52)**
76O000 Internal Allocations - Charges	0.00	0.00	0.00	(12,460.00)	0.00	12,460.00	12,460.00
***Total: Other**	**0.00**	**0.00**	**0.00**	**(12,460.00)**	**0.00**	**12,460.00**	**12,460.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(12,176.48)**	**0.00**	**12,176.48**	**12,176.48**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(12,176.48)**	**0.00**	**12,176.48**	**12,176.48**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(12,176.48)	0.00	12,176.48	12,176.48
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(12,176.48)**	**0.00**	**12,176.48**	**12,176.48**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(12,176.48)**	**0.00**	**12,176.48**	**12,176.48**

Grant: 647024 - Collaborative REU site: Northeast P Status: Active Type: Grant
Fund: 647024 - Collaborative REU Site: NEPARS FMGR: Hoffman, Eric G

PI Name:	Hoffman, Eric G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	YES
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/15/2022	IDC Basis Code:	SW		Billing Type	LOC
Sponsor ID:	1947706	CFDA #: 47.050	Term Date:		IDC Rate Code:	PON17	56.70%	Sefa Classification	RESDEV
Resp Org:	PANSCJ		Expend End Date:		IDC Dist From Code:	PSCDST	56.7		
FRAGRNT Start/End Date:	8/15/20 - 7/31/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: PA3XDG - Exploration and Discovery1Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,000.10	0.00	(27,000.10)	(27,000.10)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	2,999.88	0.00	(2,999.88)	(2,999.88)
611F10	Faculty TT/NTT (Non Union)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,400.11	0.00	(5,400.11)	(5,400.11)
61CPEX	Part Time Salary	24,000.00	24,000.00	0.00	14,464.87	0.00	9,535.13	9,535.13
61CPHX	Part Time Hourly	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,560.00	0.00	(5,560.00)	(5,560.00)
***Total: Personnel**		**57,600.00**	**57,600.00**	**0.00**	**55,464.96**	**0.00**	**2,135.04**	**2,135.04**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,368.80	0.00	(2,368.80)	(2,368.80)
65YF10	Full Fringe Benefit Distr Expe	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
65YP10	Nonstatus Benefit Distr (Fica)	3,648.00	3,648.00	0.00	1,155.37	0.00	2,492.63	2,492.63
***Total: Fringe Benefits**		**9,048.00**	**9,048.00**	**0.00**	**3,524.17**	**0.00**	**5,523.83**	**5,523.83**
7100	In-State Travel	0.00	(2,054.34)	0.00	0.00	0.00	0.00	(2,054.34)
710000	In-State Travel	0.00	2,054.34	0.00	2,054.34	0.00	(2,054.34)	0.00
710D	Domestic Travel	50,400.00	50,400.00	0.00	0.00	0.00	50,400.00	50,400.00
710D00	Domestic Travel NH	0.00	0.00	0.00	2,704.11	0.00	(2,704.11)	(2,704.11)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	73.92	0.00	(73.92)	(73.92)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	(1,247.65)	0.00	1,247.65	1,247.65
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	243.75	0.00	(243.75)	(243.75)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	92.72	0.00	(92.72)	(92.72)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	610.75	0.00	(610.75)	(610.75)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	9,227.84	0.00	(9,227.84)	(9,227.84)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	660.00	3,734.14	0.00	(3,734.14)	(3,734.14)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,637.86	0.00	(2,637.86)	(2,637.86)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,890.85	0.00	(1,890.85)	(1,890.85)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	10,722.50	0.00	(10,722.50)	(10,722.50)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	933.01	0.00	(933.01)	(933.01)
***Total: Travel**		**50,400.00**	**50,400.00**	**660.00**	**33,678.14**	**0.00**	**16,721.86**	**16,721.86**
711	Supplies	6,668.00	6,668.00	0.00	0.00	0.00	6,668.00	6,668.00
711000	Purchasing Cards	0.00	0.00	0.00	5.10	0.00	(5.10)	(5.10)
711149	Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	135.09	0.00	(135.09)	(135.09)

Grant: 647024 - Collaborative REU site: Northeast P Status: Active Type: Grant
Fund: 647024 - Collaborative REU Site: NEPARS FMGR: Hoffman, Eric G

PI Name:	Hoffman, Eric G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	YES
Sponsor:	National Science Foundation (NSF)		Effective Date:	06/15/2022	IDC Basis Code:	SW		Billing Type	LOC
Sponsor ID:	1947706	CFDA #: 47.050	Term Date:		IDC Rate Code:	PON17	56.70%	Sefa Classification	RESDEV
Resp Org:	PANSCJ		Expend End Date:		IDC Dist From Code:	PSCDST	56.7		
FRAGRNT Start/End Date:	8/15/20 - 7/31/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: PA3XDG - Exploration and Discovery1Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711160	Supplies-Books	0.00	0.00	0.00	215.82	0.00	(215.82)	(215.82)
711200	Research Supplies	20,000.00	20,000.00	0.00	2,614.42	0.00	17,385.58	17,385.58
713	Printing and Copying	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	59.22	0.00	(59.22)	(59.22)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	368.98	0.00	(368.98)	(368.98)
717	Professional Services	21,640.00	21,640.00	0.00	0.00	0.00	21,640.00	21,640.00
717200	Other Professional Services-General	0.00	0.00	0.00	696.00	0.00	(696.00)	(696.00)
71720C	Other Prof Services - Catering	13,332.00	13,332.00	0.00	0.00	0.00	13,332.00	13,332.00
7172DS	Service-Dining/Food	0.00	0.00	0.00	690.80	0.00	(690.80)	(690.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	258.45	0.00	(258.45)	(258.45)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	4,851.00	0.00	(4,851.00)	(4,851.00)
76O900	Int Alloc Intercampus (Chg)	0.00	0.00	0.00	832.00	0.00	(832.00)	(832.00)
***Total: Supplies**		**73,640.00**	**73,640.00**	**0.00**	**10,726.88**	**0.00**	**62,913.12**	**62,913.12**
722200	Participant Support	305,200.00	305,200.00	165.00	193,618.68	1,350.00	110,231.32	110,231.32
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	1,097.46	0.00	(1,097.46)	(1,097.46)
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	58,098.00	0.00	(58,098.00)	(58,098.00)
***Total: Participant Support**		**305,200.00**	**305,200.00**	**165.00**	**252,814.14**	**1,350.00**	**51,035.86**	**51,035.86**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	16,870.00	0.00	(16,870.00)	(16,870.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**16,870.00**	**0.00**	**(16,870.00)**	**(16,870.00)**
****Total Direct Cost Expenditures**		**495,888.00**	**495,888.00**	**825.00**	**373,078.29**	**1,350.00**	**121,459.71**	**121,459.71**
760300	F&A Expenditures	32,660.00	32,660.00	0.00	31,448.60	0.00	1,211.40	1,211.40
***Total: Indirect Costs**		**32,660.00**	**32,660.00**	**0.00**	**31,448.60**	**0.00**	**1,211.40**	**1,211.40**
****Total Indirect Cost Expenditures**		**32,660.00**	**32,660.00**	**0.00**	**31,448.60**	**0.00**	**1,211.40**	**1,211.40**
*****Total Expenditures**		**528,548.00**	**528,548.00**	**825.00**	**404,526.89**	**1,350.00**	**122,671.11**	**122,671.11**
Revenue								
530000	Federal Programs	0.00	0.00	825.00	404,526.89	0.00	(404,526.89)	(404,526.89)
***Total: Sponsored Programs**		**0.00**	**0.00**	**825.00**	**404,526.89**	**0.00**	**(404,526.89)**	**(404,526.89)**
*****Total Revenue**		**0.00**	**0.00**	**825.00**	**404,526.89**	**0.00**	**(404,526.89)**	**(404,526.89)**

Grant: 647025 - GRFP Status: Active Type: Grant
Fund: 647025 - Graduate Research Fellowship FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**	Billing Type	LOC
Sponsor:	National Science Foundation (NSF)		Effective Date:	08/06/2021	IDC Basis Code:	Sefa Classification	RESDEV
Sponsor ID:	2042596	CFDA #: 47.076	Term Date:		IDC Rate Code:		
Resp Org:	PACENV		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/1/20 - 7/31/25		Rev Account:	530000	Fund Type Level 2 P1		

Org: PACENV - Center for Research & Innovation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,240.01	0.00	(32,240.01)	(32,240.01)
613N60	Graduate - PT Lecturer	34,000.00	34,000.00	0.00	58,543.42	0.00	(24,543.42)	(24,543.42)
613NZ0	Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
***Total: Personnel**		**68,000.00**	**68,000.00**	**0.00**	**90,783.43**	**0.00**	**(22,783.43)**	**(22,783.43)**
7201G0	NBFA-Graduate	0.00	0.00	0.00	5,578.00	0.00	(5,578.00)	(5,578.00)
7201GR	Need Aid- Graduate Resident	0.00	0.00	0.00	9,828.00	0.00	(9,828.00)	(9,828.00)
721043	Waivers-Grad Res TW	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total: Tuition**		**24,000.00**	**24,000.00**	**0.00**	**15,406.00**	**0.00**	**8,594.00**	**8,594.00**
722200	Participant Support	34,667.00	34,667.00	0.00	0.00	0.00	34,667.00	34,667.00
***Total: Participant Support**		**34,667.00**	**34,667.00**	**0.00**	**0.00**	**0.00**	**34,667.00**	**34,667.00**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	19,644.57	19,644.57	0.00	(19,644.57)	(19,644.57)
***Total: Other**		**0.00**	**0.00**	**19,644.57**	**19,644.57**	**0.00**	**(19,644.57)**	**(19,644.57)**
****Total Direct Cost Expenditures**		**126,667.00**	**126,667.00**	**19,644.57**	**125,834.00**	**0.00**	**833.00**	**833.00**
*****Total Expenditures**		**126,667.00**	**126,667.00**	**19,644.57**	**125,834.00**	**0.00**	**833.00**	**833.00**
Revenue								
530000	Federal Programs	0.00	0.00	19,644.57	125,834.00	0.00	(125,834.00)	(125,834.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**19,644.57**	**125,834.00**	**0.00**	**(125,834.00)**	**(125,834.00)**
*****Total Revenue**		**0.00**	**0.00**	**19,644.57**	**125,834.00**	**0.00**	**(125,834.00)**	**(125,834.00)**

Grant: 647026 - RII Track-4: NSF: Building Linkages Status: Active Type: Grant
Fund: 647026 - R11 Track-4 NSF Building Linkages FMGR: Pendleton, Simon Lewis

PI Name:	Pendleton, Simon Lewis		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/15/2023	IDC Basis Code:	SW		Approved For Preaward	YES
Sponsor ID:	2229696	CFDA #: 47.083	Term Date:		IDC Rate Code:	POFF21	21.10%	Budget Controls	A110
Resp Org:	PA7TE1		Expend End Date:		IDC Dist From Code:	PSCDST	21.1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/23 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	(956.25)	2,175.75	0.00	(2,175.75)	(2,175.75)
***Total: Personnel**	**0.00**	**0.00**	**(956.25)**	**2,175.75**	**0.00**	**(2,175.75)**	**(2,175.75)**
711200 Research Supplies	0.00	0.00	(37.00)	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**(37.00)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(993.25)**	**2,175.75**	**0.00**	**(2,175.75)**	**(2,175.75)**
760300 F&A Expenditures	0.00	0.00	0.00	459.08	0.00	(459.08)	(459.08)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**459.08**	**0.00**	**(459.08)**	**(459.08)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**459.08**	**0.00**	**(459.08)**	**(459.08)**
*****Total Expenditures**	**0.00**	**0.00**	**(993.25)**	**2,634.83**	**0.00**	**(2,634.83)**	**(2,634.83)**
Revenue							
530000 Federal Programs	0.00	0.00	(993.25)	2,634.83	0.00	(2,634.83)	(2,634.83)
***Total: Sponsored Programs**	**0.00**	**0.00**	**(993.25)**	**2,634.83**	**0.00**	**(2,634.83)**	**(2,634.83)**
*****Total Revenue**	**0.00**	**0.00**	**(993.25)**	**2,634.83**	**0.00**	**(2,634.83)**	**(2,634.83)**

Grant: 647026 - RII Track-4: NSF: Building Linkages Status: Active Type: Grant
Fund: 647026 - R11 Track-4 NSF Building Linkages FMGR: Pendleton, Simon Lewis

PI Name:	Pendleton, Simon Lewis		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/15/2023	IDC Basis Code:	SW		Approved For Preaward	YES
Sponsor ID:	2229696	CFDA #: 47.083	Term Date:		IDC Rate Code:	POFF21	21.10%	Budget Controls	A110
Resp Org:	PA7TE1		Expend End Date:		IDC Dist From Code:	PSCDST	21.1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/23 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: PA7TE1 - Tour Envir & Sust Societies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,780.39	0.00	(23,780.39)	(23,780.39)
611F18	Fac NTT SEA-SEIU L1984 (PSU)	0.00	0.00	0.00	7,866.27	0.00	(7,866.27)	(7,866.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,212.00	43,212.00	0.00	0.00	0.00	43,212.00	43,212.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,520.00	11,520.00	0.00	0.00	0.00	11,520.00	11,520.00
61SNSH	Student Labor	0.00	0.00	956.25	956.25	0.00	(956.25)	(956.25)
***Total: Personnel**		**54,732.00**	**54,732.00**	**956.25**	**32,602.91**	**0.00**	**22,129.09**	**22,129.09**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,857.42	0.00	(1,857.42)	(1,857.42)
65YF10	Full Fringe Benefit Distr Expe	8,781.00	8,781.00	0.00	2,611.66	0.00	6,169.34	6,169.34
***Total: Fringe Benefits**		**8,781.00**	**8,781.00**	**0.00**	**4,469.08**	**0.00**	**4,311.92**	**4,311.92**
710	Travel	53,960.00	53,960.00	0.00	0.00	0.00	53,960.00	53,960.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	80.40	0.00	(80.40)	(80.40)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	755.00	975.00	0.00	(975.00)	(975.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	522.40	2,366.80	0.00	(2,366.80)	(2,366.80)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,651.30	0.00	(2,651.30)	(2,651.30)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	706.14	13,339.29	0.00	(13,339.29)	(13,339.29)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	2,985.48	0.00	(2,985.48)	(2,985.48)
710F00	Foreign Travel	0.00	0.00	0.00	1,589.06	0.00	(1,589.06)	(1,589.06)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	684.69	0.00	(684.69)	(684.69)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,893.30	0.00	(2,893.30)	(2,893.30)
***Total: Travel**		**53,960.00**	**53,960.00**	**1,983.54**	**27,725.32**	**0.00**	**26,234.68**	**26,234.68**
711000	Purchasing Cards	0.00	0.00	204.99	204.99	0.00	(204.99)	(204.99)
711200	Research Supplies	1,500.00	1,500.00	136.28	4,002.89	0.00	(2,502.89)	(2,502.89)
713000	Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	0.00	0.00	2,040.00	2,040.00	0.00	(2,040.00)	(2,040.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
***Total: Supplies**		**10,000.00**	**10,000.00**	**2,381.27**	**6,307.88**	**0.00**	**3,692.12**	**3,692.12**
****Total Direct Cost Expenditures**		**127,473.00**	**127,473.00**	**5,321.06**	**71,105.19**	**0.00**	**56,367.81**	**56,367.81**
760300	F&A Expenditures	11,549.00	11,549.00	0.00	4,246.53	0.00	7,302.47	7,302.47
***Total: Indirect Costs**		**11,549.00**	**11,549.00**	**0.00**	**4,246.53**	**0.00**	**7,302.47**	**7,302.47**

Grant: 647026 - RII Track-4: NSF: Building Linkages Status: Active Type: Grant
Fund: 647026 - R11 Track-4 NSF Building Linkages FMGR: Pendleton, Simon Lewis

PI Name:	Pendleton, Simon Lewis		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/15/2023	IDC Basis Code:	SW		Approved For Preaward	YES
Sponsor ID:	2229696	CFDA #: 47.083	Term Date:		IDC Rate Code:	POFF21	21.10%	Budget Controls	A110
Resp Org:	PA7TE1		Expend End Date:		IDC Dist From Code:	PSCDST	21.1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/23 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: PA7TE1 - Tour Envir & Sust Societies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**11,549.00**	**11,549.00**	**0.00**	**4,246.53**	**0.00**	**7,302.47**	**7,302.47**
*****Total Expenditures**	**139,022.00**	**139,022.00**	**5,321.06**	**75,351.72**	**0.00**	**63,670.28**	**63,670.28**
Revenue							
530000 Federal Programs	0.00	0.00	5,321.06	75,351.72	0.00	(75,351.72)	(75,351.72)
***Total: Sponsored Programs**	**0.00**	**0.00**	**5,321.06**	**75,351.72**	**0.00**	**(75,351.72)**	**(75,351.72)**
*****Total Revenue**	**0.00**	**0.00**	**5,321.06**	**75,351.72**	**0.00**	**(75,351.72)**	**(75,351.72)**

Grant: 647026 - RII Track-4: NSF: Building Linkages Status: Active Type: Grant
Fund: 647026 - R11 Track-4 NSF Building Linkages FMGR: Pendleton, Simon Lewis

PI Name:	Pendleton, Simon Lewis		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/15/2023	IDC Basis Code:	SW		Approved For Preaward	YES
Sponsor ID:	2229696	CFDA #: 47.083	Term Date:		IDC Rate Code:	POFF21	21.10%	Budget Controls	A110
Resp Org:	PA7TE1		Expend End Date:		IDC Dist From Code:	PSCDST	21.1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/23 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	(755.00)	0.00	0.00	0.00	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	(522.40)	0.00	0.00	0.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	(706.14)	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**(1,983.54)**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	(204.99)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	(99.28)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(2,040.00)	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**(2,344.27)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(4,327.81)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(4,327.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	(4,327.81)	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**(4,327.81)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(4,327.81)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 647026 - RII Track-4: NSF: Building Linkages Status: Active Type: Grant
Fund: 647026 - R11 Track-4 NSF Building Linkages FMGR: Pendleton, Simon Lewis

PI Name:	Pendleton, Simon Lewis		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	01/15/2023	IDC Basis Code:	SW		Approved For Preaward	YES
Sponsor ID:	2229696	CFDA #: 47.083	Term Date:		IDC Rate Code:	POFF21	21.10%	Budget Controls	A110
Resp Org:	PA7TE1		Expend End Date:		IDC Dist From Code:	PSCDST	21.1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/23 - 12/31/25		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64B001 - Cog Railway Customer Survey Status: Closing - Manual Process Type: Grant
Fund: 64B001 - Cog Railway Customer Survey FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	04/10/2012	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	8/1/00 - 12/31/00		Rev Account:	531000	Fund Type Level 2 P1		

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPHX	Part Time Hourly	0.00	1,576.50	0.00	1,576.50	0.00	(1,576.50)	0.00
***Total: Personnel**		**0.00**	**4,576.50**	**0.00**	**4,576.50**	**0.00**	**(4,576.50)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
***Total: Fringe Benefits**		**0.00**	**384.43**	**0.00**	**384.43**	**0.00**	**(384.43)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	139.75	0.00	(139.75)	(139.75)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	286.00	0.00	(286.00)	(286.00)
710Z	Travel-Other	0.00	520.00	0.00	0.00	0.00	0.00	520.00
***Total: Travel**		**0.00**	**520.00**	**0.00**	**425.75**	**0.00**	**(425.75)**	**94.25**
7111	Supplies	0.00	0.00	0.00	787.42	0.00	(787.42)	(787.42)
7170	Consulting	0.00	3,640.00	0.00	3,520.00	0.00	(3,520.00)	120.00
71CZ	Other Expenses-Deductions	0.00	573.17	0.00	0.00	0.00	0.00	573.17
***Total: Supplies**		**0.00**	**4,213.17**	**0.00**	**4,307.42**	**0.00**	**(4,307.42)**	**(94.25)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**(0.11)**	**(0.11)**
****Total Direct Cost Expenditures**		**0.00**	**9,694.10**	**0.00**	**9,694.21**	**0.00**	**(9,694.21)**	**(0.11)**
7603	F&A Expenditures	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
***Total: Indirect Costs**		**0.00**	**775.53**	**0.00**	**775.42**	**0.00**	**(775.42)**	**0.11**
****Total Indirect Cost Expenditures**		**0.00**	**775.53**	**0.00**	**775.42**	**0.00**	**(775.42)**	**0.11**
*****Total Expenditures**		**0.00**	**10,469.63**	**0.00**	**10,469.63**	**0.00**	**(10,469.63)**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
***Total: Sponsored Programs**		**0.00**	**10,469.63**	**0.00**	**10,469.63**	**0.00**	**(10,469.63)**	**0.00**
*****Total Revenue**		**0.00**	**10,469.63**	**0.00**	**10,469.63**	**0.00**	**(10,469.63)**	**0.00**

Grant: 64B005 - Mindflight 98 Status: Closing - Manual Process Type: Grant
Fund: 64B005 - Mindflight 98 FMGR: McGarry, James J

PI Name:	McGarry, James J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Bell Atlantic Foundation		Effective Date:	09/02/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/1/97 - 12/31/08		Rev Account:		Fund Type Level 2 P1		

Org: PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	2,725.00	0.00	24,225.01	0.00	(24,225.01)	(21,500.01)
61CPEX	Part Time Salary	0.00	8,400.00	0.00	17,364.00	0.00	(17,364.00)	(8,964.00)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
61U000	Salary Offset Account	0.00	32,180.00	0.00	0.00	0.00	0.00	32,180.00
***Total: Personnel**		**0.00**	**43,305.00**	**0.00**	**44,513.01**	**0.00**	**(44,513.01)**	**(1,208.01)**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,801.96	0.00	2,602.56	0.00	(2,602.56)	199.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	949.00	0.00	1,042.01	0.00	(1,042.01)	(93.01)
***Total: Fringe Benefits**		**0.00**	**3,750.96**	**0.00**	**3,644.57**	**0.00**	**(3,644.57)**	**106.39**
7100	In-State Travel	0.00	0.00	0.00	971.80	0.00	(971.80)	(971.80)
710000	In-State Travel	0.00	2,300.00	0.00	2,142.21	0.00	(2,142.21)	157.79
710100	Out-of-State Travel	0.00	1,701.00	0.00	2,662.37	0.00	(2,662.37)	(961.37)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
710Z	Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710Z00	Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
***Total: Travel**		**0.00**	**4,801.00**	**0.00**	**7,586.38**	**0.00**	**(7,586.38)**	**(2,785.38)**
711000	Purchasing Cards	0.00	1,000.00	0.00	974.49	0.00	(974.49)	25.51
7111	Supplies	0.00	0.00	0.00	726.84	0.00	(726.84)	(726.84)
711100	Supplies-General	0.00	2,750.00	0.00	3,128.41	0.00	(3,128.41)	(378.41)
711162	Supplies-Office Supplies	0.00	0.00	0.00	273.10	0.00	(273.10)	(273.10)
7130	Printing and Copying	0.00	0.00	0.00	108.32	0.00	(108.32)	(108.32)
713000	Printing & Copying-General	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	481.24	0.00	(481.24)	(481.24)
7140	Postage	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
714000	Postage-General	0.00	0.00	0.00	1,245.03	0.00	(1,245.03)	(1,245.03)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	290.90	0.00	(290.90)	(290.90)
7170	Consulting	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)

Grant: 64B005 - Mindflight 98 Status: Closing - Manual Process Type: Grant
Fund: 64B005 - Mindflight 98 FMGR: McGarry, James J

PI Name:	McGarry, James J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Bell Atlantic Foundation		Effective Date:	09/02/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/1/97 - 12/31/08		Rev Account:		Fund Type Level 2 P1		

Org: PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000	Consulting-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200	Other Professional Services-General	0.00	7,648.00	0.00	0.00	0.00	0.00	7,648.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	737.44	0.00	(737.44)	(737.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	866.43	0.00	(866.43)	(866.43)
71CZ	Other Expenses-Deductions	0.00	1,990.95	0.00	0.00	0.00	0.00	1,990.95
***Total: Supplies**		**0.00**	**13,388.95**	**0.00**	**10,679.95**	**0.00**	**(10,679.95)**	**2,709.00**
7223	Other Financial Aid	0.00	10,352.09	0.00	1,245.00	0.00	(1,245.00)	9,107.09
722300	Other Financial Aid	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
***Total: Tuition**		**0.00**	**10,352.09**	**0.00**	**1,517.00**	**0.00**	**(1,517.00)**	**8,835.09**
7222	Participant Support	0.00	0.00	0.00	6,605.29	0.00	(6,605.29)	(6,605.29)
722200	Participant Support	0.00	1,450.00	0.00	2,501.80	0.00	(2,501.80)	(1,051.80)
***Total: Participant Support**		**0.00**	**1,450.00**	**0.00**	**9,107.09**	**0.00**	**(9,107.09)**	**(7,657.09)**
****Total Direct Cost Expenditures**		**0.00**	**77,048.00**	**0.00**	**77,048.00**	**0.00**	**(77,048.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**77,048.00**	**0.00**	**77,048.00**	**0.00**	**(77,048.00)**	**(0.00)**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	46,250.00	0.00	48,750.00	0.00	(48,750.00)	(2,500.00)
531400	Misc Private Grant Sources	0.00	30,798.00	0.00	28,298.00	0.00	(28,298.00)	2,500.00
***Total: Sponsored Programs**		**0.00**	**77,048.00**	**0.00**	**77,048.00**	**0.00**	**(77,048.00)**	**0.00**
*****Total Revenue**		**0.00**	**77,048.00**	**0.00**	**77,048.00**	**0.00**	**(77,048.00)**	**0.00**

Grant: 64B007 - Integrated Cur Educ Technology Status: Closing - Manual Process Type: Grant
Fund: 64B007 - Integrated Cur Educ Technology FMGR: Wilcox, Laurie R

PI Name:	McGarry, James J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	05/07/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/1/99 - 12/31/08		Rev Account:	530100	Fund Type Level 2 P1		

Org: PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
61CPEU	*OBS*[NSE] Supplemental	1,500.00	24,300.00	0.00	22,952.00	0.00	(21,452.00)	1,348.00
61CPEX	Part Time Salary	6,000.00	48,373.42	0.00	48,373.42	0.00	(42,373.42)	0.00
61CPHX	Part Time Hourly	0.00	63.00	0.00	63.00	0.00	(63.00)	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**7,500.00**	**72,976.42**	**0.00**	**71,628.42**	**0.00**	**(64,128.42)**	**1,348.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,700.33	0.00	1,700.33	0.00	(1,700.33)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,100.00	4,366.14	0.00	4,366.14	0.00	(3,266.14)	0.00
***Total: Fringe Benefits**		**1,100.00**	**6,066.47**	**0.00**	**6,066.47**	**0.00**	**(4,966.47)**	**0.00**
7100	In-State Travel	0.00	462.83	0.00	462.83	0.00	(462.83)	0.00
710000	In-State Travel	0.00	319.23	0.00	319.23	0.00	(319.23)	0.00
710100	Out-of-State Travel	0.00	1,652.35	0.00	1,652.35	0.00	(1,652.35)	0.00
710300	Conference Registration Fees	0.00	925.00	0.00	925.00	0.00	(925.00)	0.00
710400	Student or Non-Emp Travel	0.00	244.83	0.00	244.83	0.00	(244.83)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	438.00	0.00	438.00	0.00	(438.00)	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**4,042.24**	**0.00**	**4,042.24**	**0.00**	**(4,042.24)**	**0.00**
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	115.96	0.00	115.96	0.00	(115.96)	0.00
7111	Supplies	0.00	405.25	0.00	405.25	0.00	(405.25)	0.00
711100	Supplies-General	0.00	1,506.59	0.00	1,506.59	0.00	(1,506.59)	0.00
713005	Printing & Copying-Campus	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
7140	Postage	0.00	34.08	0.00	34.08	0.00	(34.08)	0.00
7150	Non-Capitalizable Equipment	0.00	5,283.87	0.00	5,283.87	0.00	(5,283.87)	0.00
715000	Non-Cap Equip-General	0.00	1,148.23	0.00	1,148.23	0.00	(1,148.23)	0.00
716120	Rentals-Property or Room	0.00	486.00	0.00	486.00	0.00	(486.00)	0.00
717200	Other Professional Services-General	0.00	854.00	0.00	854.00	0.00	(854.00)	0.00
7190	Business Meals-Meetgs (non travel)	0.00	201.42	0.00	201.42	0.00	(201.42)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	3,295.44	0.00	3,295.44	0.00	(3,295.44)	0.00

Grant: 64B007 - Integrated Cur Educ Technology Status: Closing - Manual Process Type: Grant
Fund: 64B007 - Integrated Cur Educ Technology FMGR: Wilcox, Laurie R

PI Name:	McGarry, James J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	05/07/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/1/99 - 12/31/08		Rev Account:	530100	Fund Type Level 2 P1		

Org: PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**13,340.84**	**0.00**	**13,340.84**	**0.00**	**(13,340.84)**	**0.00**
7223	Other Financial Aid	0.00	2,895.00	0.00	2,895.00	0.00	(2,895.00)	0.00
722300	Other Financial Aid	2,000.00	16,103.88	0.00	16,103.88	0.00	(14,103.88)	0.00
***Total: Tuition**		**2,000.00**	**18,998.88**	**0.00**	**18,998.88**	**0.00**	**(16,998.88)**	**0.00**
7222	Participant Support	0.00	11,083.00	0.00	11,083.00	0.00	(11,083.00)	0.00
***Total: Participant Support**		**0.00**	**11,083.00**	**0.00**	**11,083.00**	**0.00**	**(11,083.00)**	**0.00**
****Total Direct Cost Expenditures**		**10,600.00**	**126,507.85**	**0.00**	**125,159.85**	**0.00**	**(114,559.85)**	**1,348.00**
*****Total Expenditures**		**10,600.00**	**126,507.85**	**0.00**	**125,159.85**	**0.00**	**(114,559.85)**	**1,348.00**
Revenue								
530100	NH State Programs	0.00	(19,044.48)	0.00	(19,044.48)	0.00	19,044.48	0.00
531000	US Corporate Grants & Contracts	0.00	46,230.70	0.00	46,230.70	0.00	(46,230.70)	0.00
5314	Other Private G&C	0.00	58,911.93	0.00	58,911.93	0.00	(58,911.93)	0.00
531400	Misc Private Grant Sources	10,600.00	39,061.70	0.00	39,061.70	0.00	(28,461.70)	0.00
***Total: Sponsored Programs**		**10,600.00**	**125,159.85**	**0.00**	**125,159.85**	**0.00**	**(114,559.85)**	**0.00**
*****Total Revenue**		**10,600.00**	**125,159.85**	**0.00**	**125,159.85**	**0.00**	**(114,559.85)**	**0.00**

Grant: 64B008 - Program Income/Math Dept Status: Inactive Type: Grant
Fund: 64B008 - Program Income/Math Dept FMGR: Claybaugh, Tracy L

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	04/20/2022	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/10/99 - 12/31/03		Rev Account:	531000	Fund Type Level 2 P1		

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61U000	Salary Offset Account	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
***Total: Personnel**		**0.00**	**2,000.00**	**0.00**	**4,900.00**	**0.00**	**(4,900.00)**	**(2,900.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
***Total: Fringe Benefits**		**0.00**	**336.00**	**0.00**	**411.60**	**0.00**	**(411.60)**	**(75.60)**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	225.37	0.00	(225.37)	(225.37)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: Travel**		**0.00**	**1,000.00**	**0.00**	**225.37**	**0.00**	**(225.37)**	**774.63**
7111	Supplies	0.00	1,353.75	0.00	7,892.14	0.00	(7,892.14)	(6,538.39)
7130	Printing and Copying	0.00	0.00	0.00	484.39	0.00	(484.39)	(484.39)
7140	Postage	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
7172	Other Professional Services	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180	Telecommunications	0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	546.03	0.00	(546.03)	(546.03)
71CZ	Other Expenses-Deductions	0.00	10,570.00	0.00	0.00	0.00	0.00	10,570.00
***Total: Supplies**		**0.00**	**11,923.75**	**0.00**	**9,959.49**	**0.00**	**(9,959.49)**	**1,964.26**
7223	Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
7222	Participant Support	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**1,540.00**	**0.00**	**(1,540.00)**	**(1,540.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	4,333.54	0.00	(4,333.54)	(4,333.54)
***Total: Other**		**0.00**	**0.00**	**0.00**	**4,333.54**	**0.00**	**(4,333.54)**	**(4,333.54)**
****Total Direct Cost Expenditures**		**0.00**	**15,259.75**	**0.00**	**22,370.00**	**0.00**	**(22,370.00)**	**(7,110.25)**
7603	F&A Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	667.00
***Total: Indirect Costs**		**0.00**	**667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**667.00**
****Total Indirect Cost Expenditures**		**0.00**	**667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**667.00**
*****Total Expenditures**		**0.00**	**15,926.75**	**0.00**	**22,370.00**	**0.00**	**(22,370.00)**	**(6,443.25)**

Grant: 64B008 - Program Income/Math Dept Status: Inactive Type: Grant
Fund: 64B008 - Program Income/Math Dept FMGR: Claybaugh, Tracy L

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	04/20/2022	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/10/99 - 12/31/03		Rev Account:	531000	Fund Type Level 2 P1		

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)
***Total: Sponsored Programs**		**0.00**	**8,068.00**	**0.00**	**22,370.00**	**0.00**	**(22,370.00)**	**(14,302.00)**
5800	Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77
***Total: Budgeted Use of Reserves**		**0.00**	**13,126.77**	**0.00**	**0.00**	**0.00**	**0.00**	**13,126.77**
*****Total Revenue**		**0.00**	**21,194.77**	**0.00**	**22,370.00**	**0.00**	**(22,370.00)**	**(1,175.23)**

Grant: 64B045 - RGGI Community Roadmap Project Status: Closing - Manual Process Type: Grant
Fund: 64B045 - RGGI Community Roadmap FMGR: Wilcox, Laurie R

PI Name:	Guldbrandsen, Thaddeus C	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	North Country Resource	Effective Date:	12/17/2020	IDC Basis Code:	
Sponsor ID:	SUB ROADMAP CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/15/09 - 7/31/11	Rev Account:	531400	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	2,000.00	5,000.06	0.00	5,000.06	0.00	(3,000.06)	0.00
***Total: Personnel**		**2,000.00**	**5,000.06**	**0.00**	**5,000.06**	**0.00**	**(3,000.06)**	**0.00**
710000	In-State Travel	0.00	(60.00)	0.00	(60.00)	0.00	60.00	0.00
710100	Out-of-State Travel	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total: Supplies**		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.06**	**0.00**	**5,000.06**	**0.00**	**(0.06)**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.06**	**0.00**	**5,000.06**	**0.00**	**(0.06)**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
***Total: Sponsored Programs**		**0.00**	**5,000.06**	**0.00**	**5,000.06**	**0.00**	**(5,000.06)**	**0.00**
*****Total Revenue**		**0.00**	**5,000.06**	**0.00**	**5,000.06**	**0.00**	**(5,000.06)**	**0.00**

Grant: 64B046 - USPLN Lightning Verification and V Status: Closing - Manual Process Type: Contract
Fund: 64B046 - USPLN Lightning Verfication & Valid FMGR: Koermer, James P

			Fund Information		**Fund Indirect Cost Information**	
PI Name:	Koermer, James P		Effective Date:	08/07/2012	IDC Basis Code:	
Sponsor:	WSI Corporation					
Sponsor ID:	AGREEMENT	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PANSKJ		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/1/10 - 5/31/11		Rev Account:	531400	Fund Type Level 2	P1

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60	Graduate - PT Lecturer	14,000.00	14,000.00	0.00	13,632.69	0.00	367.31	367.31
61CPEX	Part Time Salary	10,000.00	10,000.00	0.00	15,000.03	0.00	(5,000.03)	(5,000.03)
61JBEX	Casual - Exempt	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: Personnel**		**39,000.00**	**39,000.00**	**0.00**	**43,632.72**	**0.00**	**(4,632.72)**	**(4,632.72)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
65YF10	Full Fringe Benefit Distr Expe	6,570.00	6,570.00	0.00	0.00	0.00	6,570.00	6,570.00
65YP10	Nonstatus Benefit Distr (Fica)	870.00	870.00	0.00	1,106.87	0.00	(236.87)	(236.87)
***Total: Fringe Benefits**		**7,440.00**	**7,440.00**	**0.00**	**2,171.87**	**0.00**	**5,268.13**	**5,268.13**
710000	In-State Travel	0.00	0.00	0.00	609.95	0.00	(609.95)	(609.95)
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	1,467.06	0.00	1,532.94	1,532.94
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710400	Student or Non-Emp Travel	2,000.00	2,000.00	0.00	2,793.60	0.00	(793.60)	(793.60)
***Total: Travel**		**5,000.00**	**5,000.00**	**0.00**	**5,110.61**	**0.00**	**(110.61)**	**(110.61)**
713000	Printing & Copying-General	0.00	0.00	0.00	242.70	0.00	(242.70)	(242.70)
713010	Printing & Copying-Publications	0.00	0.00	0.00	593.58	0.00	(593.58)	(593.58)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**836.28**	**0.00**	**(836.28)**	**(836.28)**
722300	Other Financial Aid	4,725.00	4,725.00	0.00	3,798.00	0.00	927.00	927.00
***Total: Tuition**		**4,725.00**	**4,725.00**	**0.00**	**3,798.00**	**0.00**	**927.00**	**927.00**
****Total Direct Cost Expenditures**		**56,165.00**	**56,165.00**	**0.00**	**55,549.48**	**0.00**	**615.52**	**615.52**
*****Total Expenditures**		**56,165.00**	**56,165.00**	**0.00**	**55,549.48**	**0.00**	**615.52**	**615.52**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**55,549.48**	**0.00**	**(55,549.48)**	**(55,549.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**55,549.48**	**0.00**	**(55,549.48)**	**(55,549.48)**

Grant: 64B047 - SkiNH 2009-2010 Economic Impact Stu
Fund: 64B047 - SkiNH 2009-2010 Econ. Impact Study

Status: Closing - Manual Process
FMGR: Okrant, Mark J

Type: Contract

PI Name: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID: LETTER DATED 6/22/10 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information

Effective Date: 08/07/2012
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPEX	Part Time Salary	960.00	960.00	0.00	960.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
***Total: Personnel**		**1,020.00**	**1,020.00**	**0.00**	**1,020.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	87.72	87.72	0.00	68.16	0.00	19.56	19.56
***Total: Fringe Benefits**		**87.72**	**87.72**	**0.00**	**68.16**	**0.00**	**19.56**	**19.56**
711100	Supplies-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200	Other Professional Services-General	3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
***Total: Supplies**		**3,700.00**	**3,700.00**	**0.00**	**3,650.00**	**0.00**	**50.00**	**50.00**
****Total Direct Cost Expenditures**		**4,807.72**	**4,807.72**	**0.00**	**4,738.16**	**0.00**	**69.56**	**69.56**
760300	F&A Expenditures	384.61	384.61	0.00	379.05	0.00	5.56	5.56
***Total: Indirect Costs**		**384.61**	**384.61**	**0.00**	**379.05**	**0.00**	**5.56**	**5.56**
****Total Indirect Cost Expenditures**		**384.61**	**384.61**	**0.00**	**379.05**	**0.00**	**5.56**	**5.56**
*****Total Expenditures**		**5,192.33**	**5,192.33**	**0.00**	**5,117.21**	**0.00**	**75.12**	**75.12**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,117.21**	**0.00**	**(5,117.21)**	**(5,117.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,117.21**	**0.00**	**(5,117.21)**	**(5,117.21)**

Grant: 64B048 - Wind Energy & Icing Conditions
Status: Closing - Manual Process
Type: Grant
Fund: 64B048 - Wind Energy & Icing Groton NH
FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G
Sponsor: Miscellaneous Business & Industry
Sponsor ID: AGREEMENT DATED 2.24.11 CFDA #: NONE
Resp Org: PANSHE
FRAGRNT Start/End Date: 2/24/11 - 6/30/11

Fund Information

Effective Date: 04/29/2013
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PANSHE - ASC Grant-Hoffman E

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	3,270.00	3,270.00	0.00	0.00	0.00	3,270.00	3,270.00
61CPHX	Part Time Hourly	5,000.00	5,000.00	0.00	4,890.00	0.00	110.00	110.00
***Total: Personnel**		**8,270.00**	**8,270.00**	**0.00**	**4,890.00**	**0.00**	**3,380.00**	**3,380.00**
65YP10	Nonstatus Benefit Distr (Fica)	587.00	587.00	0.00	347.21	0.00	239.79	239.79
***Total: Fringe Benefits**		**587.00**	**587.00**	**0.00**	**347.21**	**0.00**	**239.79**	**239.79**
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
***Total: Travel**		**5,600.00**	**5,600.00**	**0.00**	**0.00**	**0.00**	**5,600.00**	**5,600.00**
****Total Direct Cost Expenditures**		**14,457.00**	**14,457.00**	**0.00**	**5,237.21**	**0.00**	**9,219.79**	**9,219.79**
760300	F&A Expenditures	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
***Total: Indirect Costs**		**1,156.00**	**1,156.00**	**0.00**	**418.97**	**0.00**	**737.03**	**737.03**
****Total Indirect Cost Expenditures**		**1,156.00**	**1,156.00**	**0.00**	**418.97**	**0.00**	**737.03**	**737.03**
*****Total Expenditures**		**15,613.00**	**15,613.00**	**0.00**	**5,656.18**	**0.00**	**9,956.82**	**9,956.82**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,656.18**	**0.00**	**(5,656.18)**	**(5,656.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,656.18**	**0.00**	**(5,656.18)**	**(5,656.18)**

Grant: 64B049 - Climatological Records of low-level Status: Closing - Manual Process Type: Grant
Fund: 64B049 - Climatological record low-level FMGR: Wilcox, Laurie R

PI Name:	Miller, Samuel T	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	05/07/2021	IDC Basis Code:	TDC	
Sponsor ID:	LETTER 2/23/11 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PANSMS	Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	2/15/11 - 6/30/11	Rev Account:	531400	Fund Type Level 2	P1	

Org: PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	2,860.00	2,860.00	0.00	2,860.00	0.00	0.00	0.00
61CPEX	Part Time Salary	1,000.00	1,140.00	0.00	1,140.00	0.00	(140.00)	0.00
***Total: Personnel**		**3,860.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**(140.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	71.00	80.94	0.00	80.94	0.00	(9.94)	0.00
***Total: Fringe Benefits**		**71.00**	**80.94**	**0.00**	**80.94**	**0.00**	**(9.94)**	**0.00**
711100	Supplies-General	59.00	0.00	0.00	0.00	0.00	59.00	0.00
770065	Library Acqs-Bindery	0.00	145.28	0.00	145.28	0.00	(145.28)	0.00
***Total: Supplies**		**59.00**	**145.28**	**0.00**	**145.28**	**0.00**	**(86.28)**	**0.00**
722300	Other Financial Aid	640.00	320.00	0.00	320.00	0.00	320.00	0.00
***Total: Tuition**		**640.00**	**320.00**	**0.00**	**320.00**	**0.00**	**320.00**	**0.00**
****Total Direct Cost Expenditures**		**4,630.00**	**4,546.22**	**0.00**	**4,546.22**	**0.00**	**83.78**	**0.00**
760300	F&A Expenditures	370.00	363.70	0.00	363.70	0.00	6.30	0.00
***Total: Indirect Costs**		**370.00**	**363.70**	**0.00**	**363.70**	**0.00**	**6.30**	**0.00**
****Total Indirect Cost Expenditures**		**370.00**	**363.70**	**0.00**	**363.70**	**0.00**	**6.30**	**0.00**
*****Total Expenditures**		**5,000.00**	**4,909.92**	**0.00**	**4,909.92**	**0.00**	**90.08**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	4,909.92	0.00	4,909.92	0.00	(4,909.92)	0.00
***Total: Sponsored Programs**		**0.00**	**4,909.92**	**0.00**	**4,909.92**	**0.00**	**(4,909.92)**	**0.00**
*****Total Revenue**		**0.00**	**4,909.92**	**0.00**	**4,909.92**	**0.00**	**(4,909.92)**	**0.00**

Grant: 64B050 - Stat. Analysis Weather Variables Status: Closing - Manual Process Type: Grant
Fund: 64B050 - PSNH Weather Var. & Power Outages FMGR: Wilcox, Laurie R

PI Name: Hoffman, Eric G
Sponsor: Public Service Company of New Hampshire (PSNH)
Sponsor ID: AGREEMENT CFDA #: NONE
Resp Org: PANSHE
FRAGRNT Start/End Date: 6/6/11 - 2/28/13

Fund Information
Effective Date: 02/27/2021
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PANSHE - ASC Grant-Hoffman E

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	6,700.00	6,700.05	0.00	6,700.05	0.00	(0.05)	0.00
61CPEX	Part Time Salary	2,180.00	0.00	0.00	0.00	0.00	2,180.00	0.00
***Total: Personnel**		**8,880.00**	**6,700.05**	**0.00**	**6,700.05**	**0.00**	**2,179.95**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	631.00	0.00	0.00	0.00	0.00	631.00	0.00
***Total: Fringe Benefits**		**631.00**	**0.00**	**0.00**	**0.00**	**0.00**	**631.00**	**0.00**
710100	Out-of-State Travel	2,000.00	1,918.32	0.00	1,918.32	0.00	81.68	0.00
710300	Conference Registration Fees	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
710400	Student or Non-Emp Travel	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00
***Total: Travel**		**3,800.00**	**2,373.32**	**0.00**	**2,373.32**	**0.00**	**1,426.68**	**0.00**
722300	Other Financial Aid	6,656.00	6,706.00	0.00	6,706.00	0.00	(50.00)	0.00
***Total: Tuition**		**6,656.00**	**6,706.00**	**0.00**	**6,706.00**	**0.00**	**(50.00)**	**0.00**
****Total Direct Cost Expenditures**		**19,967.00**	**15,779.37**	**0.00**	**15,779.37**	**0.00**	**4,187.63**	**0.00**
760300	F&A Expenditures	1,598.00	1,262.34	0.00	1,262.34	0.00	335.66	0.00
***Total: Indirect Costs**		**1,598.00**	**1,262.34**	**0.00**	**1,262.34**	**0.00**	**335.66**	**0.00**
****Total Indirect Cost Expenditures**		**1,598.00**	**1,262.34**	**0.00**	**1,262.34**	**0.00**	**335.66**	**0.00**
*****Total Expenditures**		**21,565.00**	**17,041.71**	**0.00**	**17,041.71**	**0.00**	**4,523.29**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	17,041.71	0.00	17,041.71	0.00	(17,041.71)	0.00
***Total: Sponsored Programs**		**0.00**	**17,041.71**	**0.00**	**17,041.71**	**0.00**	**(17,041.71)**	**0.00**
*****Total Revenue**		**0.00**	**17,041.71**	**0.00**	**17,041.71**	**0.00**	**(17,041.71)**	**0.00**

Grant: 64B051 - AIRMAR Advanced Portable Lightning Status: Closing - Manual Process Type: Grant
Fund: 64B051 - AIRMAR Advanced Portable Lightning FMGR: Wilcox, Laurie R

PI Name:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Airmar Technology Corp		Effective Date:	02/27/2021	IDC Basis Code:	
Sponsor ID:	TBD	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PANSKJ		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/13 - 12/31/13		Rev Account:	531000	Fund Type Level 2	P1

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	3,900.00	3,900.03	0.00	3,900.03	0.00	(0.03)	0.00
61CPEX	Part Time Salary	4,609.00	4,608.50	0.00	4,608.50	0.00	0.50	0.00
***Total: Personnel**		**8,509.00**	**8,508.53**	**0.00**	**8,508.53**	**0.00**	**0.47**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	446.00	373.28	0.00	373.28	0.00	72.72	0.00
***Total: Fringe Benefits**		**446.00**	**373.28**	**0.00**	**373.28**	**0.00**	**72.72**	**0.00**
710400	Student or Non-Emp Travel	1,045.00	254.93	0.00	254.93	0.00	790.07	0.00
***Total: Travel**		**1,045.00**	**254.93**	**0.00**	**254.93**	**0.00**	**790.07**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**9,136.74**	**0.00**	**9,136.74**	**0.00**	**863.26**	**0.00**
760300	F&A Expenditures	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
***Total: Indirect Costs**		**0.00**	**600.00**	**0.00**	**600.00**	**0.00**	**(600.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**600.00**	**0.00**	**600.00**	**0.00**	**(600.00)**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,736.74**	**0.00**	**9,736.74**	**0.00**	**263.26**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	9,736.74	0.00	9,736.74	0.00	(9,736.74)	0.00
***Total: Sponsored Programs**		**0.00**	**9,736.74**	**0.00**	**9,736.74**	**0.00**	**(9,736.74)**	**0.00**
*****Total Revenue**		**0.00**	**9,736.74**	**0.00**	**9,736.74**	**0.00**	**(9,736.74)**	**0.00**

Grant: 64B054 - C. Gonzalez Sigma award - Hox Gene Status: Closing - Manual Process Type: Grant
Fund: 64B054 - C. Gonzalez Sigma Award - Hox Gene FMGR: Wilcox, Laurie R

PI Name:	O'Donnell, Brigid C	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Sigma Xi, The Scientific Research Society	Effective Date:	05/07/2021	IDC Basis Code:	
Sponsor ID:	AWARD, PIF CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PABIOL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/21/15 - 12/31/15	Rev Account:	531110	Fund Type Level 2	P1

Org: PABIOL - Dept of Biological Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	1,000.00	1,040.65	0.00	1,040.65	0.00	(40.65)	0.00
717200	Other Professional Services-General	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
***Total: Supplies**		**1,000.00**	**1,088.65**	**0.00**	**1,088.65**	**0.00**	**(88.65)**	**0.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,088.65**	**0.00**	**1,088.65**	**0.00**	**(88.65)**	**0.00**
*****Total Expenditures**		**1,000.00**	**1,088.65**	**0.00**	**1,088.65**	**0.00**	**(88.65)**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	1,088.65	0.00	1,088.65	0.00	(1,088.65)	0.00
***Total: Sponsored Programs**		**0.00**	**1,088.65**	**0.00**	**1,088.65**	**0.00**	**(1,088.65)**	**0.00**
*****Total Revenue**		**0.00**	**1,088.65**	**0.00**	**1,088.65**	**0.00**	**(1,088.65)**	**0.00**

Grant: 64B065 - OpenSnow Year 4 Status: Closing - Manual Process Type: Grant
Fund: 64B065 - OpenSnow Year 4 FMGR: Cordeira, Jason M

PI Name:	Cordeira, Jason M		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	OpenSnow.com		Effective Date:	02/06/2021	IDC Basis Code:	SW		
Sponsor ID:	2020338	CFDA #: NONE	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PA3XDG		Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
FRAGRNT Start/End Date:	11/15/19 - 4/15/20		Rev Account:	531210	Fund Type Level 2	P1		

Org: PA3XD1 - Exploration and Discovery

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,500.04	0.00	(1,500.04)	(1,500.04)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,500.04**	**0.00**	**(1,500.04)**	**(1,500.04)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,500.04**	**0.00**	**(1,500.04)**	**(1,500.04)**
760300	F&A Expenditures	0.00	0.00	0.00	850.52	0.00	(850.52)	(850.52)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**850.52**	**0.00**	**(850.52)**	**(850.52)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**850.52**	**0.00**	**(850.52)**	**(850.52)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,350.56**	**0.00**	**(2,350.56)**	**(2,350.56)**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	2,350.56	0.00	(2,350.56)	(2,350.56)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,350.56**	**0.00**	**(2,350.56)**	**(2,350.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,350.56**	**0.00**	**(2,350.56)**	**(2,350.56)**

Grant: 64B065 - OpenSnow Year 4 Status: Closing - Manual Process Type: Grant
Fund: 64B065 - OpenSnow Year 4 FMGR: Cordeira, Jason M

PI Name:	Cordeira, Jason M		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	OpenSnow.com		Effective Date:	02/06/2021	IDC Basis Code:	SW		
Sponsor ID:	2020338	CFDA #: NONE	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PA3XDG		Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
FRAGRNT Start/End Date:	11/15/19 - 4/15/20		Rev Account:	531210	Fund Type Level 2	P1		

Org: PA3XDG - Exploration and Discovery1Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Personnel**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
65YP10	Nonstatus Benefit Distr (Fica)	120.00	120.00	0.00	0.00	0.00	120.00	120.00
***Total: Fringe Benefits**		**120.00**	**120.00**	**0.00**	**0.00**	**0.00**	**120.00**	**120.00**
****Total Direct Cost Expenditures**		**1,620.00**	**1,620.00**	**0.00**	**0.00**	**0.00**	**1,620.00**	**1,620.00**
760300	F&A Expenditures	851.00	851.00	0.00	0.00	0.00	851.00	851.00
***Total: Indirect Costs**		**851.00**	**851.00**	**0.00**	**0.00**	**0.00**	**851.00**	**851.00**
****Total Indirect Cost Expenditures**		**851.00**	**851.00**	**0.00**	**0.00**	**0.00**	**851.00**	**851.00**
*****Total Expenditures**		**2,471.00**	**2,471.00**	**0.00**	**0.00**	**0.00**	**2,471.00**	**2,471.00**

Grant: 64F000 - Food on the Border: Enhancing Susta
Fund: 64F000 - Food on the Border
Status: Closing - Manual Process
Type: Grant
FMGR: Wilcox, Laurie R

PI Name: Amsden, Benoni L
Sponsor: Canadian Embassy
Sponsor ID: PIF AWARD LETTER 5.2.2012
CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 5/2/12 - 6/30/15

Fund Information
Effective Date: 05/07/2021
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	96.83	0.00	96.83	0.00	(96.83)	0.00
710025	In-State Travel-Course Related	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710125	Out-of-State Travel-Course Related	0.00	1,439.39	0.00	1,439.39	0.00	(1,439.39)	0.00
710200	Foreign Travel	7,150.00	4,287.20	0.00	4,287.20	0.00	2,862.80	0.00
710300	Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
***Total: Travel**		**7,150.00**	**6,123.42**	**0.00**	**6,123.42**	**0.00**	**1,026.58**	**0.00**
711000	Purchasing Cards	0.00	57.41	0.00	57.41	0.00	(57.41)	0.00
711100	Supplies-General	250.00	0.00	0.00	0.00	0.00	250.00	0.00
713000	Printing & Copying-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
716120	Rentals-Property or Room	300.00	0.00	0.00	0.00	0.00	300.00	0.00
717200	Other Professional Services-General	0.00	245.00	0.00	245.00	0.00	(245.00)	0.00
717210	Oth Prof Ser-Honoraria	450.00	0.00	0.00	0.00	0.00	450.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
719005	Business Meals-Group or Class Meals	0.00	120.58	0.00	120.58	0.00	(120.58)	0.00
71C100	Advertising (Non-Employment)	200.00	0.00	0.00	0.00	0.00	200.00	0.00
71C600	Insurance	0.00	266.00	0.00	266.00	0.00	(266.00)	0.00
***Total: Supplies**		**1,200.00**	**873.99**	**0.00**	**873.99**	**0.00**	**326.01**	**0.00**
****Total Direct Cost Expenditures**		**8,350.00**	**6,997.41**	**0.00**	**6,997.41**	**0.00**	**1,352.59**	**0.00**
*****Total Expenditures**		**8,350.00**	**6,997.41**	**0.00**	**6,997.41**	**0.00**	**1,352.59**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	6,997.41	0.00	6,997.41	0.00	(6,997.41)	0.00
***Total: Sponsored Programs**		**0.00**	**6,997.41**	**0.00**	**6,997.41**	**0.00**	**(6,997.41)**	**0.00**
*****Total Revenue**		**0.00**	**6,997.41**	**0.00**	**6,997.41**	**0.00**	**(6,997.41)**	**0.00**

Grant: 64G050 - FY11-12 Social Work Educational Par
Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Closing - Manual Process
FMGR: Claybaugh, Tracy L

Type: Grant

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C APPROVAL 7.14.10 #55 CFDA #: 93.645
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/14/10 - 6/30/12

Fund Information

Effective Date: 04/21/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	53,192.00	54,595.07	0.00	54,595.07	0.00	(1,403.07)	0.00
617F10	Operating Staff	3,197.00	0.00	0.00	0.00	0.00	3,197.00	0.00
61CPEU	*OBS*[NSE] Supplemental	2,098.00	2,098.00	0.00	0.00	0.00	2,098.00	2,098.00
61CPEX	Part Time Salary	2,037.00	4,786.99	0.00	4,786.99	0.00	(2,749.99)	0.00
***Total: Personnel**		**60,524.00**	**61,480.06**	**0.00**	**59,382.06**	**0.00**	**1,141.94**	**2,098.00**
65YF10	Full Fringe Benefit Distr Expe	23,880.00	24,521.34	0.00	24,521.34	0.00	(641.34)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	667.00	394.38	0.00	394.38	0.00	272.62	0.00
***Total: Fringe Benefits**		**24,547.00**	**24,915.72**	**0.00**	**24,915.72**	**0.00**	**(368.72)**	**0.00**
710000	In-State Travel	1,000.00	126.90	0.00	126.90	0.00	873.10	0.00
710100	Out-of-State Travel	0.00	93.88	0.00	93.88	0.00	(93.88)	0.00
***Total: Travel**		**1,000.00**	**220.78**	**0.00**	**220.78**	**0.00**	**779.22**	**0.00**
711100	Supplies-General	1,440.00	557.04	0.00	557.04	0.00	882.96	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	254.99	0.00	254.99	0.00	(254.99)	0.00
711124	Supplies-Instructional & Program	991.00	1,816.22	0.00	1,816.22	0.00	(825.22)	0.00
713000	Printing & Copying-General	600.00	985.00	0.00	985.00	0.00	(385.00)	0.00
713005	Printing & Copying-Campus	300.00	204.64	0.00	4.64	0.00	295.36	200.00
718000	Telecom-General	500.00	0.00	0.00	0.00	0.00	500.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	14.13	0.00	14.13	0.00	(14.13)	0.00
***Total: Supplies**		**3,831.00**	**3,832.02**	**0.00**	**3,632.02**	**0.00**	**198.98**	**200.00**
722300	Other Financial Aid	59,992.00	43,580.00	0.00	43,580.00	0.00	16,412.00	0.00
***Total: Tuition**		**59,992.00**	**43,580.00**	**0.00**	**43,580.00**	**0.00**	**16,412.00**	**0.00**
****Total Direct Cost Expenditures**		**149,894.00**	**134,028.58**	**0.00**	**131,730.58**	**0.00**	**18,163.42**	**2,298.00**
760300	F&A Expenditures	11,992.00	10,346.59	0.00	10,346.59	0.00	1,645.41	0.00
***Total: Indirect Costs**		**11,992.00**	**10,346.59**	**0.00**	**10,346.59**	**0.00**	**1,645.41**	**0.00**
****Total Indirect Cost Expenditures**		**11,992.00**	**10,346.59**	**0.00**	**10,346.59**	**0.00**	**1,645.41**	**0.00**
*****Total Expenditures**		**161,886.00**	**144,375.17**	**0.00**	**142,077.17**	**0.00**	**19,808.83**	**2,298.00**

Revenue

Grant: 64G050 - FY11-12 Social Work Educational Par Status: Closing - Manual Process Type: Grant
Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp FMGR: Claybaugh, Tracy L

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
G&C APPROVAL
Sponsor ID: 7.14.10 #55 CFDA #: 93.645
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/14/10 - 6/30/12

Fund Information

Effective Date: 04/21/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100	NH State Programs	0.00	142,077.17	0.00	142,077.17	0.00	(142,077.17)	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**142,077.17**	**0.00**	**142,077.17**	**0.00**	**(142,077.17)**	**0.00**
*****Total Revenue**		**0.00**	**142,077.17**	**0.00**	**142,077.17**	**0.00**	**(142,077.17)**	**0.00**

Grant: 64G077 - 14-15 RI State Scholarship Status: Closing - Manual Process Type: Grant
Fund: 64G077 - 14-15 RI State Scholarship FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: CFDA #:
Resp Org:
FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
Effective Date: 05/07/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
***Total: Other**	**0.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**(1,250.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**(1,250.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**(1,250.00)**

Grant: 64G077 - 14-15 RI State Scholarship Status: Closing - Manual Process Type: Grant
Fund: 64G077 - 14-15 RI State Scholarship FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: CFDA #:
Resp Org:
FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
Effective Date: 05/07/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**14,500.00**	**0.00**	**(14,500.00)**	**(14,500.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**14,500.00**	**0.00**	**(14,500.00)**	**(14,500.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**14,500.00**	**0.00**	**(14,500.00)**	**(14,500.00)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,750.00**	**0.00**	**(15,750.00)**	**(15,750.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,750.00**	**0.00**	**(15,750.00)**	**(15,750.00)**

Grant: 64G082 - FY14 Social Work Educational Partne Status: Inactive Type: Grant
Fund: 64G082 - FY14 Social Work Educ. Partnership FMGR: Claybaugh, Tracy L

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
Effective Date: 04/20/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	26,680.00	27,153.80	0.00	27,153.80	0.00	(473.80)	0.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	733.00	0.00	0.00	0.00	0.00	733.00	0.00
61CPEX	Part Time Salary	1,870.00	(9.00)	0.00	0.00	0.00	1,870.00	(9.00)
***Total: Personnel**		**29,283.00**	**27,144.80**	**0.00**	**27,153.80**	**0.00**	**2,129.20**	**(9.00)**
65YF10	Full Fringe Benefit Distr Expe	12,692.00	12,572.19	0.00	12,572.19	0.00	119.81	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,665.00	0.00	0.00	0.00	0.00	1,665.00	0.00
***Total: Fringe Benefits**		**14,357.00**	**12,572.19**	**0.00**	**12,572.19**	**0.00**	**1,784.81**	**0.00**
710000	In-State Travel	318.00	111.93	0.00	111.93	0.00	206.07	0.00
710300	Conference Registration Fees	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
***Total: Travel**		**318.00**	**236.93**	**0.00**	**236.93**	**0.00**	**81.07**	**0.00**
711100	Supplies-General	500.00	0.00	0.00	0.00	0.00	500.00	0.00
711160	Supplies-Books	0.00	107.13	0.00	107.13	0.00	(107.13)	0.00
713005	Printing & Copying-Campus	100.00	0.00	0.00	0.00	0.00	100.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	14.24	0.00	14.24	0.00	(14.24)	0.00
***Total: Supplies**		**600.00**	**271.37**	**0.00**	**271.37**	**0.00**	**328.63**	**0.00**
722300	Other Financial Aid	40,290.00	38,730.00	0.00	38,730.00	0.00	1,560.00	0.00
***Total: Tuition**		**40,290.00**	**38,730.00**	**0.00**	**38,730.00**	**0.00**	**1,560.00**	**0.00**
****Total Direct Cost Expenditures**		**84,848.00**	**78,955.29**	**0.00**	**78,964.29**	**0.00**	**5,883.71**	**(9.00)**
760300	F&A Expenditures	6,787.00	6,317.16	0.00	6,317.16	0.00	469.84	0.00
***Total: Indirect Costs**		**6,787.00**	**6,317.16**	**0.00**	**6,317.16**	**0.00**	**469.84**	**0.00**
****Total Indirect Cost Expenditures**		**6,787.00**	**6,317.16**	**0.00**	**6,317.16**	**0.00**	**469.84**	**0.00**
*****Total Expenditures**		**91,635.00**	**85,272.45**	**0.00**	**85,281.45**	**0.00**	**6,353.55**	**(9.00)**
Revenue								
530100	NH State Programs	0.00	85,281.45	0.00	85,281.45	0.00	(85,281.45)	0.00
***Total: Sponsored Programs**		**0.00**	**85,281.45**	**0.00**	**85,281.45**	**0.00**	**(85,281.45)**	**0.00**

Grant: 64G082 - FY14 Social Work Educational Partne Status: Inactive Type: Grant
Fund: 64G082 - FY14 Social Work Educ. Partnership FMGR: Claybaugh, Tracy L

PI Name:	Moniz, Cynthia D		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Department of Health & Human Services		Effective Date:	04/20/2022	IDC Basis Code:	TDC
Sponsor ID:	G&C # 35, 5/1/13	CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PASSMC		Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	530100	Fund Type Level 2	P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**85,281.45**	**0.00**	**85,281.45**	**0.00**	**(85,281.45)**	**0.00**

Grant: 64G082 - FY14 Social Work Educational Partne Status: Inactive Type: Grant
Fund: 64G082 - FY14 Social Work Educ. Partnership FMGR: Claybaugh, Tracy L

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
Effective Date: 04/20/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	1,937.50	0.00	0.00	0.00	0.00	1,937.50
***Total: Personnel**		**0.00**	**1,937.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,937.50**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	153.08	0.00	0.00	0.00	0.00	153.08
***Total: Fringe Benefits**		**0.00**	**153.08**	**0.00**	**0.00**	**0.00**	**0.00**	**153.08**
****Total Direct Cost Expenditures**		**0.00**	**2,090.58**	**0.00**	**0.00**	**0.00**	**0.00**	**2,090.58**
760300	F&A Expenditures	0.00	167.24	0.00	0.00	0.00	0.00	167.24
***Total: Indirect Costs**		**0.00**	**167.24**	**0.00**	**0.00**	**0.00**	**0.00**	**167.24**
****Total Indirect Cost Expenditures**		**0.00**	**167.24**	**0.00**	**0.00**	**0.00**	**0.00**	**167.24**
*****Total Expenditures**		**0.00**	**2,257.82**	**0.00**	**0.00**	**0.00**	**0.00**	**2,257.82**
Revenue								
530100	NH State Programs	0.00	2,257.82	0.00	0.00	0.00	0.00	2,257.82
***Total: Sponsored Programs**		**0.00**	**2,257.82**	**0.00**	**0.00**	**0.00**	**0.00**	**2,257.82**
*****Total Revenue**		**0.00**	**2,257.82**	**0.00**	**0.00**	**0.00**	**0.00**	**2,257.82**

Grant: 64G084 - Nutrient Loading Study of Moultonbo
Fund: 64G084 - Nutrient Loading Study Moultonbo

Status: Closing - Manual Process
FMGR: Boyer, Joseph N

Type: Grant

PI Name:
Sponsor: Miscellaneous Local Government
Sponsor ID: MOU DATED 12/20/2013 CFDA #: NONE
Resp Org: PACEBJ
FRAGRNT Start/End Date: 11/4/13 - 12/31/14

Fund Information
Effective Date: 05/07/2021
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEBJ - Ctr for Envir. grant Boyer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBHX	Casual - Hourly	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
***Total: Personnel**		**0.00**	**510.00**	**0.00**	**510.00**	**0.00**	**(510.00)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	40.29	0.00	40.29	0.00	(40.29)	0.00
***Total: Fringe Benefits**		**0.00**	**40.29**	**0.00**	**40.29**	**0.00**	**(40.29)**	**0.00**
711200	Research Supplies	5,000.00	4,445.96	0.00	4,445.96	0.00	554.04	0.00
***Total: Supplies**		**5,000.00**	**4,445.96**	**0.00**	**4,445.96**	**0.00**	**554.04**	**0.00**
****Total Direct Cost Expenditures**		**5,000.00**	**4,996.25**	**0.00**	**4,996.25**	**0.00**	**3.75**	**0.00**
*****Total Expenditures**		**5,000.00**	**4,996.25**	**0.00**	**4,996.25**	**0.00**	**3.75**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	4,996.25	0.00	4,996.25	0.00	(4,996.25)	0.00
***Total: Sponsored Programs**		**0.00**	**4,996.25**	**0.00**	**4,996.25**	**0.00**	**(4,996.25)**	**0.00**
*****Total Revenue**		**0.00**	**4,996.25**	**0.00**	**4,996.25**	**0.00**	**(4,996.25)**	**0.00**

Grant: 64G086 - FY15 Educational Tuition Partnershi Status: Inactive Type: Grant
Fund: 64G086 - FY15 Educational Tuition Partnerhsp FMGR: Claybaugh, Tracy L

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C ##78 6/18/14 CFDA #: 93.645
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
Effective Date: 04/20/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00%
IDC Dist From Code: PSCDST 15
Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	30,600.00	30,000.09	0.00	30,000.09	0.00	599.91	0.00
61CPEX	Part Time Salary	0.00	475.95	0.00	0.00	0.00	0.00	475.95
***Total: Personnel**		**30,600.00**	**30,476.04**	**0.00**	**30,000.09**	**0.00**	**599.91**	**475.95**
65YF10	Full Fringe Benefit Distr Expe	13,773.00	11,550.00	0.00	11,550.00	0.00	2,223.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	36.65	0.00	0.00	0.00	0.00	36.65
***Total: Fringe Benefits**		**13,773.00**	**11,586.65**	**0.00**	**11,550.00**	**0.00**	**2,223.00**	**36.65**
710000	In-State Travel	150.00	173.84	0.00	173.84	0.00	(23.84)	0.00
***Total: Travel**		**150.00**	**173.84**	**0.00**	**173.84**	**0.00**	**(23.84)**	**0.00**
711100	Supplies-General	150.00	109.50	0.00	109.50	0.00	40.50	0.00
711124	Supplies-Instructional & Program	446.18	0.00	0.00	0.00	0.00	446.18	0.00
***Total: Supplies**		**596.18**	**109.50**	**0.00**	**109.50**	**0.00**	**486.68**	**0.00**
722300	Other Financial Aid	40,230.00	36,230.00	0.00	34,980.00	0.00	5,250.00	1,250.00
***Total: Tuition**		**40,230.00**	**36,230.00**	**0.00**	**34,980.00**	**0.00**	**5,250.00**	**1,250.00**
****Total Direct Cost Expenditures**		**85,349.18**	**78,576.03**	**0.00**	**76,813.43**	**0.00**	**8,535.75**	**1,762.60**
760300	F&A Expenditures	12,802.38	11,786.29	0.00	11,521.90	0.00	1,280.48	264.39
***Total: Indirect Costs**		**12,802.38**	**11,786.29**	**0.00**	**11,521.90**	**0.00**	**1,280.48**	**264.39**
****Total Indirect Cost Expenditures**		**12,802.38**	**11,786.29**	**0.00**	**11,521.90**	**0.00**	**1,280.48**	**264.39**
*****Total Expenditures**		**98,151.56**	**90,362.32**	**0.00**	**88,335.33**	**0.00**	**9,816.23**	**2,026.99**
Revenue								
530100	NH State Programs	0.00	90,362.32	0.00	88,335.33	0.00	(88,335.33)	2,026.99
***Total: Sponsored Programs**		**0.00**	**90,362.32**	**0.00**	**88,335.33**	**0.00**	**(88,335.33)**	**2,026.99**
*****Total Revenue**		**0.00**	**90,362.32**	**0.00**	**88,335.33**	**0.00**	**(88,335.33)**	**2,026.99**

Grant: 64G088 - 15-16 VT State Scholarship Status: Active Type: Financial Aid Grant
Fund: 64G088 - 15-16 VT State Scholarship FMGR: Batch, Mary Jane

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	80,533.00	0.00	(80,533.00)	(80,533.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**80,533.00**	**0.00**	**(80,533.00)**	**(80,533.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**80,533.00**	**0.00**	**(80,533.00)**	**(80,533.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**80,533.00**	**0.00**	**(80,533.00)**	**(80,533.00)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	80,125.00	0.00	(80,125.00)	(80,125.00)
530220	Non US Government	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**81,825.00**	**0.00**	**(81,825.00)**	**(81,825.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**81,825.00**	**0.00**	**(81,825.00)**	**(81,825.00)**

Grant: 64G089 - 15-16 RI State Scholarship Status: Active Type: Financial Aid Grant
Fund: 64G089 - 15-16 RI State Scholarship FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: CFDA #:
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
Effective Date: 04/18/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64G091 - 15-16 ME State Scholarship Status: Active Type: Financial Aid Grant
Fund: 64G091 - 15-16 ME State Scholarship FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
Effective Date: 04/18/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**

Grant: 64G094 - 17-18 VT State grant Status: Active Type: Financial Aid Grant
Fund: 64G094 - 17-18 VT State Grant FMGR: Batch, Mary Jane

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 6/28/17 - 6/30/18

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	80,861.00	0.00	(80,861.00)	(80,861.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**80,861.00**	**0.00**	**(80,861.00)**	**(80,861.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**80,861.00**	**0.00**	**(80,861.00)**	**(80,861.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**80,861.00**	**0.00**	**(80,861.00)**	**(80,861.00)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	84,119.00	0.00	(84,119.00)	(84,119.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**84,119.00**	**0.00**	**(84,119.00)**	**(84,119.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**84,119.00**	**0.00**	**(84,119.00)**	**(84,119.00)**

Grant: 64G095 - 17-18 ME State Grant Status: Active Type: Financial Aid Grant
Fund: 64G095 - 17-18 ME State Grant FMGR: Batch, Mary Jane

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 6/28/17 - 6/30/18

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total: Tuition**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
*****Total Expenditures**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total: Sponsored Programs**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
*****Total Revenue**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**

Grant: 64G096 - 16-17 VT State Grant Status: Active Type: Financial Aid Grant
Fund: 64G096 - 16-17 VT State Scholarship FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
Effective Date: 04/18/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**92,560.00**	**0.00**	**(92,560.00)**	**(92,560.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**92,560.00**	**0.00**	**(92,560.00)**	**(92,560.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**92,560.00**	**0.00**	**(92,560.00)**	**(92,560.00)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**92,560.00**	**0.00**	**(92,560.00)**	**(92,560.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**92,560.00**	**0.00**	**(92,560.00)**	**(92,560.00)**

Grant: 64G097 - 16-17 ME State Grant Status: Active Type: Financial Aid Grant
Fund: 64G097 - 16-17 ME State Grant FMGR: Batch, Mary Jane

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	(2,725.00)	0.00	(2,725.00)	0.00	2,725.00	0.00
***Total: Tuition**		**0.00**	**(2,725.00)**	**0.00**	**(2,725.00)**	**0.00**	**2,725.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**(2,725.00)**	**0.00**	**(2,725.00)**	**0.00**	**2,725.00**	**0.00**
*****Total Expenditures**		**0.00**	**(2,725.00)**	**0.00**	**(2,725.00)**	**0.00**	**2,725.00**	**0.00**
Revenue								
530200	Non-NH State and Local Government	0.00	(2,725.00)	0.00	(2,725.00)	0.00	2,725.00	0.00
***Total: Sponsored Programs**		**0.00**	**(2,725.00)**	**0.00**	**(2,725.00)**	**0.00**	**2,725.00**	**0.00**
*****Total Revenue**		**0.00**	**(2,725.00)**	**0.00**	**(2,725.00)**	**0.00**	**2,725.00**	**0.00**

Grant: 64G098 - Paleolimnology of Norway Pond Status: Closing - Manual Process Type: Grant
Fund: 64G098 - Paleolimnology of Norway Pond FMGR: Doner, Lisa A

PI Name:	Doner, Lisa A		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Town of Hancock		Effective Date:	04/21/2020	IDC Basis Code:	SW
Sponsor ID:	2017169	CFDA #: NONE	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PACEDL		Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	7/1/17 - 6/30/18		Rev Account:	531100	Fund Type Level 2	P1

Org: PACEDL - Ctr for Environment grant-Doner L

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	656.82	0.00	(656.82)	(656.82)
61SNSH	Student Labor	725.00	725.00	0.00	137.51	0.00	587.49	587.49
***Total: Personnel**		**725.00**	**725.00**	**0.00**	**794.33**	**0.00**	**(69.33)**	**(69.33)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.24	0.00	(51.24)	(51.24)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**51.24**	**0.00**	**(51.24)**	**(51.24)**
710000	In-State Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: Travel**		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
711200	Research Supplies	264.00	264.00	0.00	127.60	0.00	136.40	136.40
717200	Other Professional Services-General	4,250.00	4,250.00	0.00	4,291.50	0.00	(41.50)	(41.50)
***Total: Supplies**		**4,514.00**	**4,514.00**	**0.00**	**4,419.10**	**0.00**	**94.90**	**94.90**
****Total Direct Cost Expenditures**		**5,339.00**	**5,339.00**	**0.00**	**5,264.67**	**0.00**	**74.33**	**74.33**
760300	F&A Expenditures	411.00	411.00	0.00	450.38	0.00	(39.38)	(39.38)
***Total: Indirect Costs**		**411.00**	**411.00**	**0.00**	**450.38**	**0.00**	**(39.38)**	**(39.38)**
****Total Indirect Cost Expenditures**		**411.00**	**411.00**	**0.00**	**450.38**	**0.00**	**(39.38)**	**(39.38)**
*****Total Expenditures**		**5,750.00**	**5,750.00**	**0.00**	**5,715.05**	**0.00**	**34.95**	**34.95**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,715.05	0.00	(5,715.05)	(5,715.05)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,715.05**	**0.00**	**(5,715.05)**	**(5,715.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,715.05**	**0.00**	**(5,715.05)**	**(5,715.05)**

Grant: 64G101 - 18-19 VT State Grant Status: Active Type: Financial Aid Grant
Fund: 64G101 - 18-19 VT State Grant FMGR: Batch, Mary Jane

PI Name:
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	(850.00)	0.00	(850.00)	0.00	850.00	0.00
***Total: Tuition**	**0.00**	**(850.00)**	**0.00**	**(850.00)**	**0.00**	**850.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**(850.00)**	**0.00**	**(850.00)**	**0.00**	**850.00**	**0.00**
*****Total Expenditures**	**0.00**	**(850.00)**	**0.00**	**(850.00)**	**0.00**	**850.00**	**0.00**

Grant: 64G101 - 18-19 VT State Grant Status: Active Type: Financial Aid Grant
Fund: 64G101 - 18-19 VT State Grant FMGR: Batch, Mary Jane

PI Name:
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	78,768.00	0.00	78,768.00	0.00	(78,768.00)	0.00
***Total: Tuition**	**0.00**	**78,768.00**	**0.00**	**78,768.00**	**0.00**	**(78,768.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**78,768.00**	**0.00**	**78,768.00**	**0.00**	**(78,768.00)**	**0.00**
*****Total Expenditures**	**0.00**	**78,768.00**	**0.00**	**78,768.00**	**0.00**	**(78,768.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	77,918.00	0.00	77,918.00	0.00	(77,918.00)	0.00
***Total: Sponsored Programs**	**0.00**	**77,918.00**	**0.00**	**77,918.00**	**0.00**	**(77,918.00)**	**0.00**
*****Total Revenue**	**0.00**	**77,918.00**	**0.00**	**77,918.00**	**0.00**	**(77,918.00)**	**0.00**

Grant: 64G102 - 18-19 ME State Grant Status: Active Type: Financial Aid Grant
Fund: 64G102 - 18-19 ME State Grant FMGR: Batch, Mary Jane

PI Name:
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
***Total: Tuition**	**0.00**	**2,250.00**	**0.00**	**2,250.00**	**0.00**	**(2,250.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,250.00**	**0.00**	**2,250.00**	**0.00**	**(2,250.00)**	**0.00**
*****Total Expenditures**	**0.00**	**2,250.00**	**0.00**	**2,250.00**	**0.00**	**(2,250.00)**	**0.00**
Revenue							
530200 Non-NH State and Local Government	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
***Total: Sponsored Programs**	**0.00**	**2,250.00**	**0.00**	**2,250.00**	**0.00**	**(2,250.00)**	**0.00**
*****Total Revenue**	**0.00**	**2,250.00**	**0.00**	**2,250.00**	**0.00**	**(2,250.00)**	**0.00**

Grant: 64G104 - Root Causes Educ Inequit Status: Closing - Manual Process Type: Grant
Fund: 64G104 - Root Causes Educational Inequities FMGR: Wilcox, Laurie R

PI Name:	Earick, Mary E		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	Do Not Use**Manchester School District		Effective Date:	05/07/2021	IDC Basis Code:	SW		
Sponsor ID:	2018212	CFDA #: NONE	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PAET01		Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
FRAGRNT Start/End Date:	5/23/18 - 12/31/19		Rev Account:	531100	Fund Type Level 2	P1		

Org: PAET01 - Holmes Ctr-School Partn.& Educ Prep

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	18,143.00	18,143.00	0.00	16,788.79	0.00	1,354.21	1,354.21
***Total: Personnel**		**18,143.00**	**18,143.00**	**0.00**	**16,788.79**	**0.00**	**1,354.21**	**1,354.21**
65YP10	Nonstatus Benefit Distr (Fica)	1,524.00	1,524.00	0.00	1,410.26	0.00	113.74	113.74
***Total: Fringe Benefits**		**1,524.00**	**1,524.00**	**0.00**	**1,410.26**	**0.00**	**113.74**	**113.74**
710D	Domestic Travel	5,046.00	5,046.00	0.00	0.00	0.00	5,046.00	5,046.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	737.39	0.00	(737.39)	(737.39)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	630.29	0.00	(630.29)	(630.29)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	357.44	0.00	(357.44)	(357.44)
***Total: Travel**		**5,046.00**	**5,046.00**	**0.00**	**1,840.12**	**0.00**	**3,205.88**	**3,205.88**
****Total Direct Cost Expenditures**		**24,713.00**	**24,713.00**	**0.00**	**20,039.17**	**0.00**	**4,673.83**	**4,673.83**
760300	F&A Expenditures	10,287.00	10,287.00	0.00	9,519.24	0.00	767.76	767.76
***Total: Indirect Costs**		**10,287.00**	**10,287.00**	**0.00**	**9,519.24**	**0.00**	**767.76**	**767.76**
****Total Indirect Cost Expenditures**		**10,287.00**	**10,287.00**	**0.00**	**9,519.24**	**0.00**	**767.76**	**767.76**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**29,558.41**	**0.00**	**5,441.59**	**5,441.59**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	29,558.41	0.00	(29,558.41)	(29,558.41)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,558.41**	**0.00**	**(29,558.41)**	**(29,558.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,558.41**	**0.00**	**(29,558.41)**	**(29,558.41)**

Grant: 64G105 - 19-20 VT State Grant Status: Active Type: Financial Aid Grant
Fund: 64G105 - 19-20 VT State Grant FMGR: Batch, Mary Jane

PI Name:
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PFBURS
FRAGRNT Start/End Date: 6/27/19 - 6/30/20

Fund Information
Effective Date: 01/04/2024
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	79,550.00	0.00	(79,550.00)	(79,550.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**79,550.00**	**0.00**	**(79,550.00)**	**(79,550.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**79,550.00**	**0.00**	**(79,550.00)**	**(79,550.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**79,550.00**	**0.00**	**(79,550.00)**	**(79,550.00)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	79,550.00	0.00	(79,550.00)	(79,550.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**79,550.00**	**0.00**	**(79,550.00)**	**(79,550.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**79,550.00**	**0.00**	**(79,550.00)**	**(79,550.00)**

Grant: 64G106 - 19-20 ME State Grant Status: Active Type: Financial Aid Grant
Fund: 64G106 - 19-20- ME State Grant FMGR: Batch, Mary Jane

PI Name:
Sponsor:
Sponsor ID: CFDA #:
Resp Org: PFBURS
FRAGRNT Start/End Date: 6/27/19 - 6/30/20

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**

Grant: 64G109 - 20-21 VT State Grant Status: Active Type: Financial Aid Grant
Fund: 64G109 - 20-21 VT State Grant FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor:
Sponsor ID: TBD CFDA #:
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/30/20 - 6/30/21

Fund Information
Effective Date: 03/30/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	114,370.00	0.00	(114,370.00)	(114,370.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**114,370.00**	**0.00**	**(114,370.00)**	**(114,370.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**114,370.00**	**0.00**	**(114,370.00)**	**(114,370.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**114,370.00**	**0.00**	**(114,370.00)**	**(114,370.00)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	119,620.00	0.00	(119,620.00)	(119,620.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**119,620.00**	**0.00**	**(119,620.00)**	**(119,620.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**119,620.00**	**0.00**	**(119,620.00)**	**(119,620.00)**

Grant: 64G110 - 20-21 ME State Grant Status: Active Type: Financial Aid Grant
Fund: 64G110 - 20-21 ME State Grant FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor:
Sponsor ID: TBD CFDA #:
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/30/20 - 6/30/21

Fund Information
Effective Date: 01/04/2024
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
***Total: Other**	**0.00**	**0.00**	**0.00**	**3,750.00**	**0.00**	**(3,750.00)**	**(3,750.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**9,750.00**	**0.00**	**(9,750.00)**	**(9,750.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**9,750.00**	**0.00**	**(9,750.00)**	**(9,750.00)**

Grant: 64G110 - 20-21 ME State Grant Status: Active Type: Financial Aid Grant
Fund: 64G110 - 20-21 ME State Grant FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor:
Sponsor ID: TBD CFDA #:
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/30/20 - 6/30/21

Fund Information
Effective Date: 01/04/2024
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,750.00**	**0.00**	**(9,750.00)**	**(9,750.00)**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,750.00**	**0.00**	**(9,750.00)**	**(9,750.00)**

Grant: 64G112 - 21-22 VT State Grant Status: Active Type: Financial Aid Grant
Fund: 64G112 - 21-22 VT State Grant FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: Vermont, State of
Sponsor ID: CFDA #: NONE
Resp Org: PFBURS
FRAGRNT Start/End Date: 4/2/21 - 6/30/22

Fund Information
Effective Date: 01/04/2024
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	124,870.00	0.00	(124,870.00)	(124,870.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**124,870.00**	**0.00**	**(124,870.00)**	**(124,870.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**124,870.00**	**0.00**	**(124,870.00)**	**(124,870.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**124,870.00**	**0.00**	**(124,870.00)**	**(124,870.00)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	124,870.00	0.00	(124,870.00)	(124,870.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**124,870.00**	**0.00**	**(124,870.00)**	**(124,870.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**124,870.00**	**0.00**	**(124,870.00)**	**(124,870.00)**

Grant: 64G113 - 21-22 ME State Grant Status: Active Type: Financial Aid Grant
Fund: 64G113 - 21-22 ME State Grant FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: Maine, State of
Sponsor ID: CFDA #: NONE
Resp Org: PFBURS
FRAGRNT Start/End Date: 4/2/21 - 6/30/22

Fund Information
Effective Date: 03/30/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	8,750.00	0.00	(8,750.00)	(8,750.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**8,750.00**	**0.00**	**(8,750.00)**	**(8,750.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,750.00**	**0.00**	**(8,750.00)**	**(8,750.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**8,750.00**	**0.00**	**(8,750.00)**	**(8,750.00)**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**3,750.00**	**0.00**	**(3,750.00)**	**(3,750.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,750.00**	**0.00**	**(3,750.00)**	**(3,750.00)**

Grant: 64G113 - 21-22 ME State Grant Status: Active Type: Financial Aid Grant
Fund: 64G113 - 21-22 ME State Grant FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: Maine, State of
Sponsor ID: CFDA #: NONE
Resp Org: PFBURS
FRAGRNT Start/End Date: 4/2/21 - 6/30/22

Fund Information
Effective Date: 03/30/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	4,375.00	0.00	(4,375.00)	(4,375.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**4,375.00**	**0.00**	**(4,375.00)**	**(4,375.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**4,375.00**	**0.00**	**(4,375.00)**	**(4,375.00)**

Grant: 64G114 - Critical Time Intervention-NH Status: Active Type: Cooperative Agreement
Fund: 64G114 - Critical Time Intervention NH FMGR: Livingstone, Kimberly R

PI Name:	Livingstone, Kimberly R		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services		Effective Date:	02/04/2022	IDC Basis Code:	SW		
Sponsor ID:	10132138A	CFDA #: 93.958	Term Date:		IDC Rate Code:	PON21	63.90%	
Resp Org:	PA4HH1		Expend End Date:		IDC Dist From Code:	PSCDST	63.9	
FRAGRNT Start/End Date:	10/13/21 - 9/1/25		Rev Account:	530100	Fund Type Level 2	P1		

Org: PA4HH1 - Health & Human Enrich

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,303.73	0.00	(40,303.73)	(40,303.73)
611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	5,132.68	100,288.27	25,663.37	(125,951.64)	(125,951.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	236,312.00	236,312.00	0.00	0.00	0.00	236,312.00	236,312.00
617F10	Operating Staff	0.00	0.00	2,870.28	42,014.07	18,643.97	(60,658.04)	(60,658.04)
61SNZ0	Student Labor Unallocated(Bud Only)	12,960.00	12,960.00	0.00	0.00	0.00	12,960.00	12,960.00
***Total: Personnel**		**249,272.00**	**249,272.00**	**8,002.96**	**182,606.07**	**44,307.34**	**22,358.59**	**22,358.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,186.62	0.00	(3,186.62)	(3,186.62)
65YF10	Full Fringe Benefit Distr Expe	69,608.00	69,608.00	3,001.12	50,009.31	16,615.25	2,983.44	2,983.44
***Total: Fringe Benefits**		**69,608.00**	**69,608.00**	**3,001.12**	**53,195.93**	**16,615.25**	**(203.18)**	**(203.18)**
710	Travel	4,715.00	4,715.00	0.00	0.00	0.00	4,715.00	4,715.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	771.84	2,635.16	0.00	(2,635.16)	(2,635.16)
***Total: Travel**		**4,715.00**	**4,715.00**	**771.84**	**2,635.16**	**0.00**	**2,079.84**	**2,079.84**
711172	Program Supplies	0.00	0.00	70.43	134.30	0.00	(134.30)	(134.30)
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	8,466.00	8,466.00	0.00	131.33	0.00	8,334.67	8,334.67
713000	Printing & Copying-General	0.00	0.00	0.00	398.04	0.00	(398.04)	(398.04)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,284.00	0.00	(1,284.00)	(1,284.00)
716123	Rental Property/Room (short term)	0.00	0.00	189.88	189.88	0.00	(189.88)	(189.88)
717000	Consulting-General	9,585.00	9,585.00	0.00	0.00	0.00	9,585.00	9,585.00
717200	Other Professional Services-General	0.00	0.00	0.00	13,750.00	0.00	(13,750.00)	(13,750.00)
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	308.13	2,314.49	0.00	(2,314.49)	(2,314.49)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	384.39	0.00	(384.39)	(384.39)
719025	Business Meals-Volunteer Food	0.00	0.00	137.54	386.51	0.00	(386.51)	(386.51)
***Total: Supplies**		**42,051.00**	**42,051.00**	**705.98**	**18,972.94**	**0.00**	**23,078.06**	**23,078.06**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**365,646.00**	**365,646.00**	**12,481.90**	**257,410.10**	**60,922.59**	**47,313.31**	**47,313.31**
760300	F&A Expenditures	159,286.00	159,286.00	5,113.89	116,685.28	0.00	42,600.72	42,600.72

Grant: 64G114 - Critical Time Intervention-NH Status: Active Type: Cooperative Agreement
Fund: 64G114 - Critical Time Intervention NH FMGR: Livingstone, Kimberly R

PI Name:	Livingstone, Kimberly R		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services		Effective Date:	02/04/2022	IDC Basis Code:	SW		
Sponsor ID:	10132138A	CFDA #: 93.958	Term Date:		IDC Rate Code:	PON21	63.90%	
Resp Org:	PA4HH1		Expend End Date:		IDC Dist From Code:	PSCDST	63.9	
FRAGRNT Start/End Date:	10/13/21 - 9/1/25		Rev Account:	530100	Fund Type Level 2	P1		

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**159,286.00**	**159,286.00**	**5,113.89**	**116,685.28**	**0.00**	**42,600.72**	**42,600.72**
****Total Indirect Cost Expenditures**	**159,286.00**	**159,286.00**	**5,113.89**	**116,685.28**	**0.00**	**42,600.72**	**42,600.72**
*****Total Expenditures**	**524,932.00**	**524,932.00**	**17,595.79**	**374,095.38**	**60,922.59**	**89,914.03**	**89,914.03**
Revenue							
530100 NH State Programs	0.00	0.00	17,595.79	374,095.38	0.00	(374,095.38)	(374,095.38)
***Total: Sponsored Programs**	**0.00**	**0.00**	**17,595.79**	**374,095.38**	**0.00**	**(374,095.38)**	**(374,095.38)**
*****Total Revenue**	**0.00**	**0.00**	**17,595.79**	**374,095.38**	**0.00**	**(374,095.38)**	**(374,095.38)**

Grant: 64G114 - Critical Time Intervention-NH Status: Active Type: Cooperative Agreement
Fund: 64G114 - Critical Time Intervention NH FMGR: Livingstone, Kimberly R

PI Name:	Livingstone, Kimberly R		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services		Effective Date:	02/04/2022	IDC Basis Code:	SW		
Sponsor ID:	10132138A	CFDA #: 93.958	Term Date:		IDC Rate Code:	PON21	63.90%	
Resp Org:	PA4HH1		Expend End Date:		IDC Dist From Code:	PSCDST	63.9	
FRAGRNT Start/End Date:	10/13/21 - 9/1/25		Rev Account:	530100	Fund Type Level 2	P1		

Org: PA4HHG - Health & Human Enrich-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711172	Program Supplies	0.00	0.00	(70.43)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	932.18	0.00	(932.18)	(932.18)
713000	Printing & Copying-General	0.00	0.00	0.00	466.57	0.00	(466.57)	(466.57)
716123	Rental Property/Room (short term)	0.00	0.00	(189.88)	639.85	0.00	(639.85)	(639.85)
717200	Other Professional Services-General	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(308.13)	588.01	0.00	(588.01)	(588.01)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	2,331.43	0.00	(2,331.43)	(2,331.43)
***Total: Supplies**		**0.00**	**0.00**	**(568.44)**	**8,458.04**	**0.00**	**(8,458.04)**	**(8,458.04)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(568.44)**	**8,458.04**	**0.00**	**(8,458.04)**	**(8,458.04)**
*****Total Expenditures**		**0.00**	**0.00**	**(568.44)**	**8,458.04**	**0.00**	**(8,458.04)**	**(8,458.04)**
Revenue								
530100	NH State Programs	0.00	0.00	(568.44)	8,458.04	0.00	(8,458.04)	(8,458.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(568.44)**	**8,458.04**	**0.00**	**(8,458.04)**	**(8,458.04)**
*****Total Revenue**		**0.00**	**0.00**	**(568.44)**	**8,458.04**	**0.00**	**(8,458.04)**	**(8,458.04)**

Grant: 64G114 - Critical Time Intervention-NH Status: Active Type: Cooperative Agreement
Fund: 64G114 - Critical Time Intervention NH FMGR: Livingstone, Kimberly R

PI Name:	Livingstone, Kimberly R		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services		Effective Date:	02/04/2022	IDC Basis Code:	SW		
Sponsor ID:	10132138A	CFDA #: 93.958	Term Date:		IDC Rate Code:	PON21	63.90%	
Resp Org:	PA4HH1		Expend End Date:		IDC Dist From Code:	PSCDST	63.9	
FRAGRNT Start/End Date:	10/13/21 - 9/1/25		Rev Account:	530100	Fund Type Level 2	P1		

Org: PA4HMS - H&HE-Human Services Unit

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
716123	Rental Property/Room (short term)	0.00	0.00	0.00	206.50	0.00	(206.50)	(206.50)
7172DS	Service-Dining/Food	0.00	0.00	0.00	574.40	0.00	(574.40)	(574.40)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**780.90**	**0.00**	**(780.90)**	**(780.90)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**780.90**	**0.00**	**(780.90)**	**(780.90)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**780.90**	**0.00**	**(780.90)**	**(780.90)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	780.90	0.00	(780.90)	(780.90)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**780.90**	**0.00**	**(780.90)**	**(780.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**780.90**	**0.00**	**(780.90)**	**(780.90)**

Grant: 64G115 - Youth Success Project - YHDP Status: Active Type: Cooperative Agreement
Fund: 64G115 - Youth Success Project FMGR: Hayes, Ariel T

PI Name:	Hayes, Ariel T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/07/2024	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	12222124	CFDA #: 14.267	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	PA4HH1		Expend End Date:		IDC Dist From Code:	PSCDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/21 - 9/30/26		Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: PA4HH1 - Health & Human Enrich

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,601.31	0.00	(9,601.31)	(9,601.31)
611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	15,417.30	0.00	(15,417.30)	(15,417.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	320,594.00	320,594.00	0.00	0.00	0.00	320,594.00	320,594.00
615F10	PAT	0.00	961.12	3,923.08	161,279.02	26,676.94	(187,955.96)	(186,994.84)
61CPEX	Part Time Salary	0.00	0.00	0.00	20,085.00	0.00	(20,085.00)	(20,085.00)
61CPHX	Part Time Hourly	0.00	0.00	1,087.50	28,421.25	0.00	(28,421.25)	(28,421.25)
61SNZ0	Student Labor Unallocated(Bud Only)	61,800.00	61,800.00	0.00	0.00	0.00	61,800.00	61,800.00
***Total: Personnel**		**382,394.00**	**383,355.12**	**5,010.58**	**234,803.88**	**26,676.94**	**120,913.18**	**121,874.30**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	758.51	0.00	(758.51)	(758.51)
65YF10	Full Fringe Benefit Distr Expe	119,758.00	120,077.09	1,471.16	62,929.45	10,003.85	46,824.70	47,143.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	85.93	3,815.13	0.00	(3,815.13)	(3,815.13)
***Total: Fringe Benefits**		**119,758.00**	**120,077.09**	**1,557.09**	**67,503.09**	**10,003.85**	**42,251.06**	**42,570.15**
710	Travel	5,832.00	5,832.00	0.00	0.00	0.00	5,832.00	5,832.00
710D00	Domestic Travel NH	677.00	677.00	0.00	1,641.77	0.00	(964.77)	(964.77)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	187.22	2,104.15	0.00	(2,104.15)	(2,104.15)
***Total: Travel**		**6,509.00**	**6,509.00**	**187.22**	**3,745.92**	**0.00**	**2,763.08**	**2,763.08**
711178	Supplies- Training	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711200	Research Supplies	0.00	0.00	0.00	593.41	0.00	(593.41)	(593.41)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,271.14	0.00	(3,271.14)	(3,271.14)
717200	Other Professional Services-General	0.00	0.00	0.00	9,122.50	0.00	(9,122.50)	(9,122.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.58	0.00	(17.58)	(17.58)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
***Total: Supplies**		**1,100.00**	**1,100.00**	**0.00**	**13,639.63**	**0.00**	**(12,539.63)**	**(12,539.63)**
722200	Participant Support	2,000.00	2,000.00	0.00	2,932.19	0.00	(932.19)	(932.19)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
***Total: Participant Support**		**2,000.00**	**2,000.00**	**0.00**	**3,217.19**	**0.00**	**(1,217.19)**	**(1,217.19)**
****Total Direct Cost Expenditures**		**511,761.00**	**513,041.21**	**6,754.89**	**322,909.71**	**36,680.79**	**152,170.50**	**153,450.71**
760300	F&A Expenditures	38,239.00	38,239.00	501.05	23,480.38	0.00	14,758.62	14,758.62
***Total: Indirect Costs**		**38,239.00**	**38,239.00**	**501.05**	**23,480.38**	**0.00**	**14,758.62**	**14,758.62**

Grant: 64G115 - Youth Success Project - YHDP Status: Active Type: Cooperative Agreement
Fund: 64G115 - Youth Success Project FMGR: Hayes, Ariel T

PI Name:	Hayes, Ariel T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/07/2024	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	12222124	CFDA #: 14.267	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	PA4HH1		Expend End Date:		IDC Dist From Code:	PSCDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/21 - 9/30/26		Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**38,239.00**	**38,239.00**	**501.05**	**23,480.38**	**0.00**	**14,758.62**	**14,758.62**
*****Total Expenditures**	**550,000.00**	**551,280.21**	**7,255.94**	**346,390.09**	**36,680.79**	**166,929.12**	**168,209.33**
Revenue							
530100 NH State Programs	0.00	0.00	7,255.94	346,390.09	0.00	(346,390.09)	(346,390.09)
***Total: Sponsored Programs**	**0.00**	**0.00**	**7,255.94**	**346,390.09**	**0.00**	**(346,390.09)**	**(346,390.09)**
*****Total Revenue**	**0.00**	**0.00**	**7,255.94**	**346,390.09**	**0.00**	**(346,390.09)**	**(346,390.09)**

Grant: 64G115 - Youth Success Project - YHDP Status: Active Type: Cooperative Agreement
Fund: 64G115 - Youth Success Project FMGR: Hayes, Ariel T

PI Name:	Hayes, Ariel T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/07/2024	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	12222124	CFDA #: 14.267	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	PA4HH1		Expend End Date:		IDC Dist From Code:	PSCDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/21 - 9/30/26		Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: PA4HHG - Health & Human Enrich-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,730.95	0.00	(3,730.95)	(3,730.95)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,730.95**	**0.00**	**(3,730.95)**	**(3,730.95)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	301.39	0.00	(301.39)	(301.39)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**301.39**	**0.00**	**(301.39)**	**(301.39)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,032.34**	**0.00**	**(4,032.34)**	**(4,032.34)**
760300	F&A Expenditures	0.00	0.00	0.00	373.10	0.00	(373.10)	(373.10)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**373.10**	**0.00**	**(373.10)**	**(373.10)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**373.10**	**0.00**	**(373.10)**	**(373.10)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,405.44**	**0.00**	**(4,405.44)**	**(4,405.44)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,405.44	0.00	(4,405.44)	(4,405.44)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,405.44**	**0.00**	**(4,405.44)**	**(4,405.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,405.44**	**0.00**	**(4,405.44)**	**(4,405.44)**

Grant: 64G115 - Youth Success Project - YHDP Status: Active Type: Cooperative Agreement
Fund: 64G115 - Youth Success Project FMGR: Hayes, Ariel T

PI Name:	Hayes, Ariel T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/07/2024	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	12222124	CFDA #: 14.267	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	PA4HH1		Expend End Date:		IDC Dist From Code:	PSCDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/21 - 9/30/26		Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: PA4HMS - H&HE-Human Services Unit

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64G115 - Youth Success Project - YHDP Status: Active Type: Cooperative Agreement
Fund: 64G115 - Youth Success Project FMGR: Hayes, Ariel T

PI Name:	Hayes, Ariel T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/07/2024	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	12222124	CFDA #: 14.267	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	PA4HH1		Expend End Date:		IDC Dist From Code:	PSCDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/21 - 9/30/26		Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: PAAAF1 - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	(65.59)	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**(65.59)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(65.59)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(65.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	(65.59)	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**(65.59)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(65.59)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64G115 - Youth Success Project - YHDP Status: Active Type: Cooperative Agreement
Fund: 64G115 - Youth Success Project FMGR: Hayes, Ariel T

PI Name:	Hayes, Ariel T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/07/2024	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	12222124	CFDA #: 14.267	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	PA4HH1		Expend End Date:		IDC Dist From Code:	PSCDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/21 - 9/30/26		Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(961.12)	0.00	0.00	0.00	0.00	(961.12)
***Total: Personnel**	**0.00**	**(961.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(961.12)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(319.09)	0.00	0.00	0.00	0.00	(319.09)
***Total: Fringe Benefits**	**0.00**	**(319.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(319.09)**
****Total Direct Cost Expenditures**	**0.00**	**(1,280.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,280.21)**
*****Total Expenditures**	**0.00**	**(1,280.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,280.21)**

Grant: 64G115 - Youth Success Project - YHDP Status: Active Type: Cooperative Agreement
Fund: 66C001 - In-Kind Cost Share FMGR: Hayes, Ariel T

PI Name:	Hayes, Ariel T		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/07/2024	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	12222124	CFDA #: 14.267	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	PA4HH1		Expend End Date:		IDC Dist From Code:	Budget Controls	DOC
FRAGRNT Start/End Date:	10/1/21 - 9/30/26		Rev Account:		Fund Type Level 2 P1	Equipment Vesting	USNH
						Sefa Classification	OTHER

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CSXS Memo cost share	33,061.00	33,061.00	0.00	0.00	0.00	33,061.00	33,061.00
***Total: Memo Cost Share**	**33,061.00**	**33,061.00**	**0.00**	**0.00**	**0.00**	**33,061.00**	**33,061.00**
71CS99 Memo cost share offset	(33,061.00)	(33,061.00)	0.00	0.00	0.00	(33,061.00)	(33,061.00)
***Total: Memo Cost Share Offset**	**(33,061.00)**	**(33,061.00)**	**0.00**	**0.00**	**0.00**	**(33,061.00)**	**(33,061.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64G116 - 22-23 VT State Grant Status: Active Type: Financial Aid Grant
Fund: 64G116 - 22-23 VT State Grant FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	Vermont, State of		Effective Date:	04/26/2022	IDC Basis Code:		
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/26/22 - 6/30/23		Rev Account:		Fund Type Level 2	P1	

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	141,890.00	0.00	(141,890.00)	(141,890.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**141,890.00**	**0.00**	**(141,890.00)**	**(141,890.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**141,890.00**	**0.00**	**(141,890.00)**	**(141,890.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**141,890.00**	**0.00**	**(141,890.00)**	**(141,890.00)**
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	142,250.00	0.00	(142,250.00)	(142,250.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**142,250.00**	**0.00**	**(142,250.00)**	**(142,250.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**142,250.00**	**0.00**	**(142,250.00)**	**(142,250.00)**

Grant: 64G117 - 22-23 ME State Grant Status: Active Type: Financial Aid Grant
Fund: 64G117 - 22-23 ME State Grant FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	Maine, State of		Effective Date:	08/02/2023	IDC Basis Code:		
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/26/22 - 6/30/23		Rev Account:		Fund Type Level 2	P1	

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	13,750.00	0.00	(13,750.00)	(13,750.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**13,750.00**	**0.00**	**(13,750.00)**	**(13,750.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**13,750.00**	**0.00**	**(13,750.00)**	**(13,750.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**13,750.00**	**0.00**	**(13,750.00)**	**(13,750.00)**

Grant: 64G117 - 22-23 ME State Grant Status: Active Type: Financial Aid Grant
Fund: 64G117 - 22-23 ME State Grant FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: Maine, State of
Sponsor ID: CFDA #: NONE
Resp Org: PFBURS
FRAGRNT Start/End Date: 4/26/22 - 6/30/23

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	13,750.00	0.00	(13,750.00)	(13,750.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**13,750.00**	**0.00**	**(13,750.00)**	**(13,750.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**13,750.00**	**0.00**	**(13,750.00)**	**(13,750.00)**

Grant: 64G118 - 23-24 VT State Grant Status: Active Type: Financial Aid Grant
Fund: 64G120 - 23-24 VT State Grant FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: Vermont, State of
Sponsor ID: CFDA #: NONE
Resp Org: PFBURS
FRAGRNT Start/End Date: 4/26/23 - 6/30/24

Fund Information
Effective Date: 01/06/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	146,475.00	0.00	(146,475.00)	(146,475.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**146,475.00**	**0.00**	**(146,475.00)**	**(146,475.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**146,475.00**	**0.00**	**(146,475.00)**	**(146,475.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**146,475.00**	**0.00**	**(146,475.00)**	**(146,475.00)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	145,615.00	0.00	(145,615.00)	(145,615.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**145,615.00**	**0.00**	**(145,615.00)**	**(145,615.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**145,615.00**	**0.00**	**(145,615.00)**	**(145,615.00)**

Grant: 64G119 - 23-24 ME State Grant Status: Active Type: Financial Aid Grant
Fund: 64G119 - 23-24 ME State Grant FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: Maine, State of
Sponsor ID: CFDA #: NONE
Resp Org: PFBURS
FRAGRNT Start/End Date: 4/26/23 - 6/30/24

Fund Information
Effective Date: 01/06/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	11,250.00	0.00	(11,250.00)	(11,250.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**11,250.00**	**0.00**	**(11,250.00)**	**(11,250.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**11,250.00**	**0.00**	**(11,250.00)**	**(11,250.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**11,250.00**	**0.00**	**(11,250.00)**	**(11,250.00)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	11,250.00	0.00	(11,250.00)	(11,250.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,250.00**	**0.00**	**(11,250.00)**	**(11,250.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,250.00**	**0.00**	**(11,250.00)**	**(11,250.00)**

Grant: 64G119 - 23-24 ME State Grant Status: Active Type: Financial Aid Grant
Fund: 64G119 - 23-24 ME State Grant FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: Maine, State of
Sponsor ID: CFDA #: NONE
Resp Org: PFBURS
FRAGRNT Start/End Date: 4/26/23 - 6/30/24

Fund Information
Effective Date: 01/06/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64G253 - 24-25 ME State Grant Status: Active Type: Financial Aid Grant
Fund: 64G253 - FY25 ME State Grant FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Maine, State of		Effective Date:	11/27/2023	IDC Basis Code:
Sponsor ID:	64G253	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	4/26/24 - 6/30/25		Rev Account:		Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**6,250.00**	**0.00**	**(6,250.00)**	**(6,250.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**6,250.00**	**0.00**	**(6,250.00)**	**(6,250.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**6,250.00**	**0.00**	**(6,250.00)**	**(6,250.00)**
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**6,250.00**	**0.00**	**(6,250.00)**	**(6,250.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,250.00**	**0.00**	**(6,250.00)**	**(6,250.00)**

Grant: 64G254 - 25 VT State Grant Status: Active Type: Financial Aid Grant
Fund: 64G254 - 25 VT State Grant FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	Vermont, State of		Effective Date:	01/05/2024	IDC Basis Code:		
Sponsor ID:	64G254	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/26/24 - 6/30/25		Rev Account:		Fund Type Level 2	P1	

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	0.00	500.00	60,475.00	0.00	(60,475.00)	(60,475.00)
***Total: Tuition**		**0.00**	**0.00**	**500.00**	**60,475.00**	**0.00**	**(60,475.00)**	**(60,475.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**500.00**	**60,475.00**	**0.00**	**(60,475.00)**	**(60,475.00)**
*****Total Expenditures**		**0.00**	**0.00**	**500.00**	**60,475.00**	**0.00**	**(60,475.00)**	**(60,475.00)**
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	500.00	60,975.00	0.00	(60,975.00)	(60,975.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**500.00**	**60,975.00**	**0.00**	**(60,975.00)**	**(60,975.00)**
*****Total Revenue**		**0.00**	**0.00**	**500.00**	**60,975.00**	**0.00**	**(60,975.00)**	**(60,975.00)**

Grant: 64N00Z - Early Supports and Services ARRA Status: Closing - Manual Process Type: Grant
Fund: 64N00Z - Early Supports and Services FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
Sponsor: Easter Seals New Hampshire Inc
Sponsor ID: 6.1 DHHS LETTER 1.14.10 CFDA #: 84.393
Resp Org: PAEDCP
FRAGRNT Start/End Date: 1/14/10 - 5/31/11

Fund Information
Effective Date: 06/25/2012
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	4,212.05	0.00	(4,212.05)	(4,212.05)
61CPEX	Part Time Salary	6,838.00	6,838.00	0.00	2,696.00	0.00	4,142.00	4,142.00
***Total: Personnel**		**6,838.00**	**6,838.00**	**0.00**	**6,908.05**	**0.00**	**(70.05)**	**(70.05)**
65YP10	Nonstatus Benefit Distr (Fica)	588.00	588.00	0.00	490.45	0.00	97.55	97.55
***Total: Fringe Benefits**		**588.00**	**588.00**	**0.00**	**490.45**	**0.00**	**97.55**	**97.55**
711100	Supplies-General	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00
711124	Supplies-Instructional & Program	0.00	0.00	0.00	1,171.37	0.00	(1,171.37)	(1,171.37)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	400.00	400.00	0.00	300.00	0.00	100.00	100.00
***Total: Supplies**		**1,442.00**	**1,442.00**	**0.00**	**1,471.37**	**0.00**	**(29.37)**	**(29.37)**
****Total Direct Cost Expenditures**		**8,868.00**	**8,868.00**	**0.00**	**8,869.87**	**0.00**	**(1.87)**	**(1.87)**
760300	F&A Expenditures	887.00	887.00	0.00	886.96	0.00	0.04	0.04
***Total: Indirect Costs**		**887.00**	**887.00**	**0.00**	**886.96**	**0.00**	**0.04**	**0.04**
****Total Indirect Cost Expenditures**		**887.00**	**887.00**	**0.00**	**886.96**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**9,755.00**	**9,755.00**	**0.00**	**9,756.83**	**0.00**	**(1.83)**	**(1.83)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,756.83**	**0.00**	**(9,756.83)**	**(9,756.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,756.83**	**0.00**	**(9,756.83)**	**(9,756.83)**

Grant: 64N01Z - Early Intervention Scholarship '11 Status: Closing - Manual Process Type: Grant
Fund: 64N01Z - Early Intervention Scholarships FMGR: Wilcox, Laurie R

PI Name:	Cantor, Patricia A	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Easter Seals New Hampshire Inc	Effective Date:	12/17/2020	IDC Basis Code:	
Sponsor ID:	GRANT AWARD # 154 CFDA #: 84.393	Term Date:		IDC Rate Code:	
Resp Org:	PAEDCP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	2/1/11 - 1/31/12	Rev Account:	530100	Fund Type Level 2	P1

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
722305	Other Financial Aid-Scholarships	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: Tuition**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**

Grant: 64N040 - PSC National Writer's Project Status: Inactive Type: Grant
Fund: 64N040 - PSU National Writing Project FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	**Fund Information**		**Fund Indirect Cost Information**		Idc Waiver	YES
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	04/20/2022	IDC Basis Code:			
Sponsor ID:	CONTRACT 02-NH01 CFDA #: 84.928	Term Date:		IDC Rate Code:			
Resp Org:		Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	1/22/02 - 12/31/03	Rev Account:	531210	Fund Type Level 2	P1		

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
61CPEU	*OBS*[NSE] Supplemental	8,900.00	9,900.00	0.00	5,500.00	0.00	3,400.00	4,400.00
61CPEX	Part Time Salary	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
***Total: Personnel**		**8,900.00**	**14,950.00**	**0.00**	**10,550.00**	**0.00**	**(1,650.00)**	**4,400.00**
65YP10	Nonstatus Benefit Distr (Fica)	700.00	874.60	0.00	874.60	0.00	(174.60)	0.00
***Total: Fringe Benefits**		**700.00**	**874.60**	**0.00**	**874.60**	**0.00**	**(174.60)**	**0.00**
710100	Out-of-State Travel	(300.53)	820.03	0.00	820.03	0.00	(1,120.56)	0.00
***Total: Travel**		**(300.53)**	**820.03**	**0.00**	**820.03**	**0.00**	**(1,120.56)**	**0.00**
711124	Supplies-Instructional & Program	0.00	173.34	0.00	173.34	0.00	(173.34)	0.00
713005	Printing & Copying-Campus	100.00	0.00	0.00	0.00	0.00	100.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	300.00	100.00	0.00	100.00	0.00	200.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	181.50	0.00	181.50	0.00	(181.50)	0.00
719100	Membership Dues & Fees	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
***Total: Supplies**		**400.00**	**2,954.84**	**0.00**	**2,954.84**	**0.00**	**(2,554.84)**	**0.00**
722300	Other Financial Aid	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
722315	Other Financial Aid-Tuition Grants	960.00	0.00	0.00	0.00	0.00	960.00	0.00
***Total: Tuition**		**960.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(40.00)**	**0.00**
722200	Participant Support	9,040.00	9,000.00	0.00	9,000.00	0.00	40.00	0.00
***Total: Participant Support**		**9,040.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**40.00**	**0.00**
****Total Direct Cost Expenditures**		**19,699.47**	**29,599.47**	**0.00**	**25,199.47**	**0.00**	**(5,500.00)**	**4,400.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**19,699.47**	**29,599.47**	**0.00**	**25,199.47**	**0.00**	**(5,500.00)**	**4,400.00**
Revenue								
531200	US Colleges & Universities G&C	25,000.00	500.00	0.00	0.00	0.00	25,000.00	500.00

Grant: 64N040 - PSC National Writer's Project Status: Inactive Type: Grant
Fund: 64N040 - PSU National Writing Project FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928
Resp Org:
FRAGRNT Start/End Date: 1/22/02 - 12/31/03

Fund Information
Effective Date: 04/20/2022
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Idc Waiver YES

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531210 Non US Colleges & Universities G&C	0.00	25,199.47	0.00	25,199.47	0.00	(25,199.47)	0.00
***Total: Sponsored Programs**	**25,000.00**	**25,699.47**	**0.00**	**25,199.47**	**0.00**	**(199.47)**	**500.00**
*****Total Revenue**	**25,000.00**	**25,699.47**	**0.00**	**25,199.47**	**0.00**	**(199.47)**	**500.00**

Grant: 64N061 - National Writers Project 2004-2005 Status: Closing - Manual Process Type:
Fund: 64N061 - National Writing Project FY05 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: CFDA 84.928A NOT LISTED IN CAT CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/04 - 9/30/06

Fund Information
Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	1,199.80	0.00	1,199.80	0.00	(1,199.80)	0.00
61CPEU	*OBS*[NSE] Supplemental	11,500.00	11,500.00	0.00	3,700.00	0.00	7,800.00	7,800.00
61CPEX	Part Time Salary	6,000.00	18,260.00	0.00	18,260.00	0.00	(12,260.00)	0.00
***Total: Personnel**		**17,500.00**	**30,959.80**	**0.00**	**23,159.80**	**0.00**	**(5,659.80)**	**7,800.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	520.72	0.00	520.72	0.00	(520.72)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,470.00	1,844.64	0.00	1,844.64	0.00	(374.64)	0.00
***Total: Fringe Benefits**		**1,470.00**	**2,365.36**	**0.00**	**2,365.36**	**0.00**	**(895.36)**	**0.00**
710100	Out-of-State Travel	1,000.00	1,299.82	0.00	1,299.82	0.00	(299.82)	0.00
***Total: Travel**		**1,000.00**	**1,299.82**	**0.00**	**1,299.82**	**0.00**	**(299.82)**	**0.00**
711100	Supplies-General	300.00	39.83	0.00	39.83	0.00	260.17	0.00
713000	Printing & Copying-General	200.00	41.00	0.00	41.00	0.00	159.00	0.00
717200	Other Professional Services-General	8,063.61	1,264.20	0.00	1,264.20	0.00	6,799.41	0.00
719000	Business Meals-Meetings-Non Travel	0.00	363.60	0.00	363.60	0.00	(363.60)	0.00
***Total: Supplies**		**8,563.61**	**1,708.63**	**0.00**	**1,708.63**	**0.00**	**6,854.98**	**0.00**
722300	Other Financial Aid	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: Tuition**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**0.00**
722200	Participant Support	16,500.00	15,500.00	0.00	15,500.00	0.00	1,000.00	0.00
***Total: Participant Support**		**16,500.00**	**15,500.00**	**0.00**	**15,500.00**	**0.00**	**1,000.00**	**0.00**
****Total Direct Cost Expenditures**		**45,033.61**	**52,833.61**	**0.00**	**45,033.61**	**0.00**	**0.00**	**7,800.00**
*****Total Expenditures**		**45,033.61**	**52,833.61**	**0.00**	**45,033.61**	**0.00**	**0.00**	**7,800.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	45,033.61	0.00	45,033.61	0.00	(45,033.61)	0.00
***Total: Sponsored Programs**		**0.00**	**45,033.61**	**0.00**	**45,033.61**	**0.00**	**(45,033.61)**	**0.00**
*****Total Revenue**		**0.00**	**45,033.61**	**0.00**	**45,033.61**	**0.00**	**(45,033.61)**	**0.00**

Grant: 64N071 - National Writing Project 2005-2006 Status: Closing - Manual Process Type:
Fund: 64N071 - National Writing Project 2005-2006 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	08/07/2012	IDC Basis Code:	
Sponsor ID:	AMEND#4 02-NH01 CFDA #: 84.928	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/05 - 12/31/06	Rev Account:	531110	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	12,700.00	0.00	(12,700.00)	(12,700.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,600.00	0.00	(8,600.00)	(8,600.00)
61U000	Salary Offset Account	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
***Total: Personnel**		**20,300.00**	**20,300.00**	**0.00**	**21,300.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
65YP10	Nonstatus Benefit Distr (Fica)	2,053.00	2,053.00	0.00	1,938.30	0.00	114.70	114.70
***Total: Fringe Benefits**		**2,053.00**	**2,053.00**	**0.00**	**1,938.30**	**0.00**	**114.70**	**114.70**
710100	Out-of-State Travel	1,647.00	1,647.00	0.00	1,654.80	0.00	(7.80)	(7.80)
710300	Conference Registration Fees	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
***Total: Travel**		**1,647.00**	**1,647.00**	**0.00**	**1,839.80**	**0.00**	**(192.80)**	**(192.80)**
711124	Supplies-Instructional & Program	0.00	0.00	0.00	171.90	0.00	(171.90)	(171.90)
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	1,250.00	0.00	250.00	250.00
***Total: Supplies**		**1,500.00**	**1,500.00**	**0.00**	**1,421.90**	**0.00**	**78.10**	**78.10**
722200	Participant Support	17,500.00	17,500.00	0.00	16,500.00	0.00	1,000.00	1,000.00
***Total: Participant Support**		**17,500.00**	**17,500.00**	**0.00**	**16,500.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**		**43,000.00**	**43,000.00**	**0.00**	**43,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**43,000.00**	**43,000.00**	**0.00**	**43,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,000.00**	**0.00**	**(43,000.00)**	**(43,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,000.00**	**0.00**	**(43,000.00)**	**(43,000.00)**

Grant: 64N084 - National Writing Project 2006-07 Status: Inactive Type:
Fund: 64N084 - National Writing Project 2006-2007 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMEND #5, 02-NH01 CFDA #:
Resp Org: PAENPM
FRAGRNT Start/End Date: 7/1/06 - 9/30/07

Fund Information
Effective Date: 04/20/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	20,300.00	20,300.00	0.00	21,500.00	0.00	(1,200.00)	(1,200.00)
***Total: Personnel**		**20,300.00**	**20,300.00**	**0.00**	**21,500.00**	**0.00**	**(1,200.00)**	**(1,200.00)**
65YP10	Nonstatus Benefit Distr (Fica)	2,154.00	2,154.00	0.00	1,784.50	0.00	369.50	369.50
***Total: Fringe Benefits**		**2,154.00**	**2,154.00**	**0.00**	**1,784.50**	**0.00**	**369.50**	**369.50**
7101	Out of State Travel	0.00	1,056.45	0.00	0.00	0.00	0.00	1,056.45
710100	Out-of-State Travel	2,000.00	943.55	0.00	943.55	0.00	1,056.45	0.00
7104	Non-Employee-Student Travel	0.00	(2,083.80)	0.00	0.00	0.00	0.00	(2,083.80)
710400	Student or Non-Emp Travel	0.00	2,083.80	0.00	2,083.80	0.00	(2,083.80)	0.00
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**3,027.35**	**0.00**	**(1,027.35)**	**(1,027.35)**
711124	Supplies-Instructional & Program	0.00	0.00	0.00	150.98	0.00	(150.98)	(150.98)
711160	Supplies-Books	0.00	0.00	0.00	1,559.60	0.00	(1,559.60)	(1,559.60)
713000	Printing & Copying-General	46.00	46.00	0.00	0.00	0.00	46.00	46.00
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	1,500.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.83	0.00	(146.83)	(146.83)
***Total: Supplies**		**2,046.00**	**2,046.00**	**0.00**	**3,357.41**	**0.00**	**(1,311.41)**	**(1,311.41)**
722300	Other Financial Aid	17,569.26	17,569.26	0.00	14,400.00	0.00	3,169.26	3,169.26
***Total: Tuition**		**17,569.26**	**17,569.26**	**0.00**	**14,400.00**	**0.00**	**3,169.26**	**3,169.26**
****Total Direct Cost Expenditures**		**44,069.26**	**44,069.26**	**0.00**	**44,069.26**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**44,069.26**	**44,069.26**	**0.00**	**44,069.26**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531400	Misc Private Grant Sources	0.00	51,000.00	0.00	44,069.26	0.00	(44,069.26)	6,930.74
***Total: Sponsored Programs**		**0.00**	**51,000.00**	**0.00**	**44,069.26**	**0.00**	**(44,069.26)**	**6,930.74**
*****Total Revenue**		**0.00**	**51,000.00**	**0.00**	**44,069.26**	**0.00**	**(44,069.26)**	**6,930.74**

Grant: 64N085 - New Hampton Natural Resources Inven Status: Closing - Manual Process Type:
Fund: 64N085 - New Hampton Natural Resources Inv FMGR: Wilcox, Laurie R

PI Name: Kahl, Jeffrey S
Sponsor: Miscellaneous Local Government
Sponsor ID: MOU DATED 7.12.06 CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 7/12/06 - 6/30/08

Fund Information
Effective Date: 02/27/2021
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	5,000.00	5,000.02	0.00	5,000.02	0.00	(0.02)	0.00
61CPEX	Part Time Salary	10,000.00	10,000.08	0.00	10,000.08	0.00	(0.08)	0.00
***Total: Personnel**		**15,000.00**	**15,000.10**	**0.00**	**15,000.10**	**0.00**	**(0.10)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,245.00	0.00	0.00	0.00	0.00	1,245.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	829.99	0.00	829.99	0.00	(829.99)	0.00
***Total: Fringe Benefits**		**1,245.00**	**829.99**	**0.00**	**829.99**	**0.00**	**415.01**	**0.00**
710000	In-State Travel	110.00	121.43	0.00	121.43	0.00	(11.43)	0.00
***Total: Travel**		**110.00**	**121.43**	**0.00**	**121.43**	**0.00**	**(11.43)**	**0.00**
711100	Supplies-General	485.00	0.00	0.00	0.00	0.00	485.00	0.00
713000	Printing & Copying-General	290.00	0.00	0.00	0.00	0.00	290.00	0.00
***Total: Supplies**		**775.00**	**0.00**	**0.00**	**0.00**	**0.00**	**775.00**	**0.00**
****Total Direct Cost Expenditures**		**17,130.00**	**15,951.52**	**0.00**	**15,951.52**	**0.00**	**1,178.48**	**0.00**
760300	F&A Expenditures	1,370.00	1,276.00	0.00	1,276.00	0.00	94.00	0.00
***Total: Indirect Costs**		**1,370.00**	**1,276.00**	**0.00**	**1,276.00**	**0.00**	**94.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,370.00**	**1,276.00**	**0.00**	**1,276.00**	**0.00**	**94.00**	**0.00**
*****Total Expenditures**		**18,500.00**	**17,227.52**	**0.00**	**17,227.52**	**0.00**	**1,272.48**	**0.00**
Revenue								
530220	Non US Government	0.00	17,227.52	0.00	17,227.52	0.00	(17,227.52)	0.00
***Total: Sponsored Programs**		**0.00**	**17,227.52**	**0.00**	**17,227.52**	**0.00**	**(17,227.52)**	**0.00**
*****Total Revenue**		**0.00**	**17,227.52**	**0.00**	**17,227.52**	**0.00**	**(17,227.52)**	**0.00**

Grant: 64N094 - 2007-2008 National Writing Project Status: Inactive Type: Grant
Fund: 64N094 - 2007-2008 National Writing Project FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #:
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information
Effective Date: 04/20/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPEX	Part Time Salary	20,900.00	20,900.00	0.00	16,400.01	0.00	4,499.99	4,499.99
***Total: Personnel**		**20,900.00**	**20,900.00**	**0.00**	**18,900.01**	**0.00**	**1,999.99**	**1,999.99**
65YP10	Nonstatus Benefit Distr (Fica)	1,735.00	1,735.00	0.00	1,571.70	0.00	163.30	163.30
***Total: Fringe Benefits**		**1,735.00**	**1,735.00**	**0.00**	**1,571.70**	**0.00**	**163.30**	**163.30**
7100	In-State Travel	0.00	2,710.96	0.00	0.00	0.00	0.00	2,710.96
710000	In-State Travel	3,098.00	387.04	0.00	387.04	0.00	2,710.96	0.00
7101	Out of State Travel	0.00	(1,856.57)	0.00	0.00	0.00	0.00	(1,856.57)
710100	Out-of-State Travel	0.00	1,856.57	0.00	1,856.57	0.00	(1,856.57)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,310.65	0.00	(1,310.65)	(1,310.65)
***Total: Travel**		**3,098.00**	**3,098.00**	**0.00**	**3,554.26**	**0.00**	**(456.26)**	**(456.26)**
711100	Supplies-General	517.00	517.00	0.00	71.76	0.00	445.24	445.24
711124	Supplies-Instructional & Program	0.00	0.00	0.00	204.24	0.00	(204.24)	(204.24)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
711160	Supplies-Books	0.00	0.00	0.00	403.65	0.00	(403.65)	(403.65)
711162	Supplies-Office Supplies	0.00	0.00	0.00	35.86	0.00	(35.86)	(35.86)
713000	Printing & Copying-General	0.00	0.00	0.00	40.60	0.00	(40.60)	(40.60)
715035	Non-Cap Equip-Computer Software	716.93	716.93	0.00	0.00	0.00	716.93	716.93
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	1,700.00	0.00	800.00	800.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,369.85	0.00	(2,369.85)	(2,369.85)
***Total: Supplies**		**3,733.93**	**3,733.93**	**0.00**	**5,440.96**	**0.00**	**(1,707.03)**	**(1,707.03)**
722300	Other Financial Aid	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total: Tuition**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**39,466.93**	**39,466.93**	**0.00**	**39,466.93**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**39,466.93**	**39,466.93**	**0.00**	**39,466.93**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	49,000.00	49,000.00	0.00	39,466.93	0.00	9,533.07	9,533.07

Grant: 64N094 - 2007-2008 National Writing Project Status: Inactive Type: Grant
Fund: 64N094 - 2007-2008 National Writing Project FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	04/20/2022	IDC Basis Code:		
Sponsor ID:	AMENDMENT 7,02-NH01	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/07 - 6/30/13		Rev Account:		Fund Type Level 2	P1	

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**49,000.00**	**49,000.00**	**0.00**	**39,466.93**	**0.00**	**9,533.07**	**9,533.07**
****Total Revenue**	**49,000.00**	**49,000.00**	**0.00**	**39,466.93**	**0.00**	**9,533.07**	**9,533.07**

Grant: 64N094 - 2007-2008 National Writing Project Status: Inactive Type: Grant
Fund: 64N111 - 08-09 National Writing Project FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	04/20/2022	IDC Basis Code:		
Sponsor ID:	AMENDMENT 7,02-NH01	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/07 - 6/30/13		Rev Account:	531400	Fund Type Level 2	P1	

Org: PAENG1 - English Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64N094 - 2007-2008 National Writing Project Status: Inactive Type: Grant
Fund: 64N111 - 08-09 National Writing Project FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #:
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information
Effective Date: 04/20/2022
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	12,200.00	0.00	12,200.00	0.00	(12,200.00)	0.00
61CPEX	Part Time Salary	12,400.00	1,500.00	0.00	1,500.00	0.00	10,900.00	0.00
***Total: Personnel**		**12,400.00**	**16,200.00**	**0.00**	**16,200.00**	**0.00**	**(3,800.00)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	1,234.80	0.00	1,234.80	0.00	(1,234.80)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,066.00	126.00	0.00	126.00	0.00	940.00	0.00
***Total: Fringe Benefits**		**1,066.00**	**1,360.80**	**0.00**	**1,360.80**	**0.00**	**(294.80)**	**0.00**
710000	In-State Travel	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00
710100	Out-of-State Travel	0.00	1,731.40	0.00	1,731.40	0.00	(1,731.40)	0.00
710300	Conference Registration Fees	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,270.20	0.00	1,270.20	0.00	(1,270.20)	0.00
***Total: Travel**		**4,400.00**	**3,091.60**	**0.00**	**3,091.60**	**0.00**	**1,308.40**	**0.00**
711100	Supplies-General	484.00	0.00	0.00	0.00	0.00	484.00	0.00
711124	Supplies-Instructional & Program	350.00	0.00	0.00	0.00	0.00	350.00	0.00
711160	Supplies-Books	0.00	419.75	0.00	419.75	0.00	(419.75)	0.00
711162	Supplies-Office Supplies	842.31	2,080.49	0.00	2,080.49	0.00	(1,238.18)	0.00
714000	Postage-General	0.00	289.67	0.00	289.67	0.00	(289.67)	0.00
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total: Supplies**		**4,176.31**	**5,289.91**	**0.00**	**5,289.91**	**0.00**	**(1,113.60)**	**0.00**
722300	Other Financial Aid	18,800.00	17,900.00	0.00	17,900.00	0.00	900.00	0.00
***Total: Tuition**		**18,800.00**	**17,900.00**	**0.00**	**17,900.00**	**0.00**	**900.00**	**0.00**
730001	Subcontracts 01	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total: Contractual**		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
****Total Direct Cost Expenditures**		**43,842.31**	**43,842.31**	**0.00**	**43,842.31**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**43,842.31**	**43,842.31**	**0.00**	**43,842.31**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	43,842.31	0.00	43,842.31	0.00	(43,842.31)	0.00
***Total: Sponsored Programs**		**0.00**	**43,842.31**	**0.00**	**43,842.31**	**0.00**	**(43,842.31)**	**0.00**

Grant: 64N094 - 2007-2008 National Writing Project Status: Inactive Type: Grant
Fund: 64N111 - 08-09 National Writing Project FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification OTHER
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	04/20/2022	IDC Basis Code:		
Sponsor ID:	AMENDMENT 7,02-NH01	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/07 - 6/30/13		Rev Account:	531400	Fund Type Level 2	P1	

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**43,842.31**	**0.00**	**43,842.31**	**0.00**	**(43,842.31)**	**0.00**

Grant: 64N094 - 2007-2008 National Writing Project Status: Inactive Type: Grant
Fund: 64N112 - 08-09 National Writing Project FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #:
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information
Effective Date: 04/20/2022
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,800.00	2,800.00	0.00	2,400.00	0.00	400.00	400.00
***Total: Personnel**		**2,800.00**	**2,800.00**	**0.00**	**2,400.00**	**0.00**	**400.00**	**400.00**
65YP10	Nonstatus Benefit Distr (Fica)	241.00	241.00	0.00	201.60	0.00	39.40	39.40
***Total: Fringe Benefits**		**241.00**	**241.00**	**0.00**	**201.60**	**0.00**	**39.40**	**39.40**
7101	Out of State Travel	0.00	650.00	0.00	0.00	0.00	0.00	650.00
710100	Out-of-State Travel	650.00	0.00	0.00	0.00	0.00	650.00	0.00
710300	Conference Registration Fees	600.00	600.00	0.00	0.00	0.00	600.00	600.00
7104	Non-Employee-Student Travel	0.00	(2,398.40)	0.00	0.00	0.00	0.00	(2,398.40)
710400	Student or Non-Emp Travel	2,281.66	4,680.06	0.00	4,680.06	0.00	(2,398.40)	0.00
***Total: Travel**		**3,531.66**	**3,531.66**	**0.00**	**4,680.06**	**0.00**	**(1,148.40)**	**(1,148.40)**
711160	Supplies-Books	309.00	309.00	0.00	0.00	0.00	309.00	309.00
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: Supplies**		**709.00**	**709.00**	**0.00**	**0.00**	**0.00**	**709.00**	**709.00**
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,281.66**	**7,281.66**	**0.00**	**7,281.66**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**7,281.66**	**7,281.66**	**0.00**	**7,281.66**	**0.00**	**(0.00)**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,281.66**	**0.00**	**(7,281.66)**	**(7,281.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,281.66**	**0.00**	**(7,281.66)**	**(7,281.66)**

Grant: 64N094 - 2007-2008 National Writing Project Status: Inactive Type: Grant
Fund: 64N113 - NWP Nat'l Evaluation Project FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #:
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information
Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
61CPEX	Part Time Salary	36,400.00	21,875.00	0.00	21,875.00	0.00	14,525.00	0.00
***Total: Personnel**		**36,400.00**	**24,625.00**	**0.00**	**24,625.00**	**0.00**	**11,775.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	3,011.00	1,961.36	0.00	1,961.36	0.00	1,049.64	0.00
***Total: Fringe Benefits**		**3,011.00**	**1,961.36**	**0.00**	**1,961.36**	**0.00**	**1,049.64**	**0.00**
710000	In-State Travel	3,181.00	675.59	0.00	675.59	0.00	2,505.41	0.00
710100	Out-of-State Travel	0.00	64.90	0.00	64.90	0.00	(64.90)	0.00
710300	Conference Registration Fees	1,950.00	1,325.00	0.00	1,325.00	0.00	625.00	0.00
710400	Student or Non-Emp Travel	1,000.00	1,244.80	0.00	1,244.80	0.00	(244.80)	0.00
***Total: Travel**		**6,131.00**	**3,310.29**	**0.00**	**3,310.29**	**0.00**	**2,820.71**	**0.00**
711100	Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
711160	Supplies-Books	336.00	1,054.42	0.00	1,054.42	0.00	(718.42)	0.00
717200	Other Professional Services-General	2,840.00	2,005.00	0.00	2,005.00	0.00	835.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	74.60	0.00	74.60	0.00	(74.60)	0.00
***Total: Supplies**		**4,176.00**	**3,134.02**	**0.00**	**3,134.02**	**0.00**	**1,041.98**	**0.00**
722300	Other Financial Aid	23,200.00	31,697.00	0.00	31,697.00	0.00	(8,497.00)	0.00
***Total: Tuition**		**23,200.00**	**31,697.00**	**0.00**	**31,697.00**	**0.00**	**(8,497.00)**	**0.00**
722200	Participant Support	23,082.00	0.00	0.00	0.00	0.00	23,082.00	0.00
***Total: Participant Support**		**23,082.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,082.00**	**0.00**
****Total Direct Cost Expenditures**		**96,000.00**	**64,727.67**	**0.00**	**64,727.67**	**0.00**	**31,272.33**	**0.00**
*****Total Expenditures**		**96,000.00**	**64,727.67**	**0.00**	**64,727.67**	**0.00**	**31,272.33**	**0.00**
Revenue								
531400	Misc Private Grant Sources	30,000.00	64,727.67	0.00	64,727.67	0.00	(34,727.67)	0.00
***Total: Sponsored Programs**		**30,000.00**	**64,727.67**	**0.00**	**64,727.67**	**0.00**	**(34,727.67)**	**0.00**
*****Total Revenue**		**30,000.00**	**64,727.67**	**0.00**	**64,727.67**	**0.00**	**(34,727.67)**	**0.00**

Grant: 64N094 - 2007-2008 National Writing Project Status: Inactive Type: Grant
Fund: 64N113 - NWP Nat'l Evaluation Project FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification OTHER
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	12/17/2020	IDC Basis Code:		
Sponsor ID:	AMENDMENT 7,02-NH01	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/07 - 6/30/13		Rev Account:	531400	Fund Type Level 2	P1	

Org: PAENPM - PI ORG for Meg Petersen

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 64N094 - 2007-2008 National Writing Project Status: Inactive Type: Grant
Fund: 64N136 - 09-10 Plymouth Writing Project FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #:
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information
Effective Date: 04/20/2022
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	8,304.39	0.00	8,304.39	0.00	(8,304.39)	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEX	Part Time Salary	16,400.00	8,700.00	0.00	8,700.00	0.00	7,700.00	0.00
***Total: Personnel**		**16,400.00**	**17,004.39**	**0.00**	**19,004.39**	**0.00**	**(2,604.39)**	**(2,000.00)**
65YB10	Base Benefit Distr (fica)	0.00	697.57	0.00	697.57	0.00	(697.57)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,426.80	859.80	0.00	859.80	0.00	567.00	0.00
***Total: Fringe Benefits**		**1,426.80**	**1,557.37**	**0.00**	**1,557.37**	**0.00**	**(130.57)**	**0.00**
710100	Out-of-State Travel	6,500.00	492.80	0.00	492.80	0.00	6,007.20	0.00
710400	Student or Non-Emp Travel	0.00	5,304.08	0.00	5,304.08	0.00	(5,304.08)	0.00
***Total: Travel**		**6,500.00**	**5,796.88**	**0.00**	**5,796.88**	**0.00**	**703.12**	**0.00**
711000	Purchasing Cards	573.20	0.00	0.00	0.00	0.00	573.20	0.00
711160	Supplies-Books	0.00	1,170.95	0.00	1,170.95	0.00	(1,170.95)	0.00
713000	Printing & Copying-General	1,400.00	2,165.45	0.00	2,165.45	0.00	(765.45)	0.00
714000	Postage-General	0.00	678.27	0.00	678.27	0.00	(678.27)	0.00
717200	Other Professional Services-General	2,500.00	1,000.00	0.00	1,000.00	0.00	1,500.00	0.00
***Total: Supplies**		**4,473.20**	**5,014.67**	**0.00**	**5,014.67**	**0.00**	**(541.47)**	**0.00**
722300	Other Financial Aid	6,750.00	13,000.00	0.00	13,000.00	0.00	(6,250.00)	0.00
***Total: Tuition**		**6,750.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**(6,250.00)**	**0.00**
722200	Participant Support	8,823.31	0.00	0.00	0.00	0.00	8,823.31	0.00
***Total: Participant Support**		**8,823.31**	**0.00**	**0.00**	**0.00**	**0.00**	**8,823.31**	**0.00**
****Total Direct Cost Expenditures**		**44,373.31**	**42,373.31**	**0.00**	**44,373.31**	**0.00**	**0.00**	**(2,000.00)**
*****Total Expenditures**		**44,373.31**	**42,373.31**	**0.00**	**44,373.31**	**0.00**	**0.00**	**(2,000.00)**
Revenue								
531400	Misc Private Grant Sources	0.00	44,373.31	0.00	44,373.31	0.00	(44,373.31)	0.00
***Total: Sponsored Programs**		**0.00**	**44,373.31**	**0.00**	**44,373.31**	**0.00**	**(44,373.31)**	**0.00**
*****Total Revenue**		**0.00**	**44,373.31**	**0.00**	**44,373.31**	**0.00**	**(44,373.31)**	**0.00**

Grant: 64N094 - 2007-2008 National Writing Project Status: Inactive Type: Grant
Fund: 64N136 - 09-10 Plymouth Writing Project FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification OTHER
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	04/20/2022	IDC Basis Code:		
Sponsor ID:	AMENDMENT 7,02-NH01	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/07 - 6/30/13		Rev Account:	531400	Fund Type Level 2	P1	

Org: PAENPM - PI ORG for Meg Petersen

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 64N094 - 2007-2008 National Writing Project Status: Inactive Type: Grant
Fund: 64N137 - 09-10 PWP - Mini grant FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #:
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information
Effective Date: 04/20/2022
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,150.00	2,150.00	0.00	2,150.00	0.00	0.00	0.00
***Total: Personnel**		**2,150.00**	**2,150.00**	**0.00**	**2,150.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	152.70	152.70	0.00	152.70	0.00	0.00	0.00
***Total: Fringe Benefits**		**152.70**	**152.70**	**0.00**	**152.70**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	257.70	0.00	0.00	0.00	0.00	257.70	0.00
***Total: Travel**		**257.70**	**0.00**	**0.00**	**0.00**	**0.00**	**257.70**	**0.00**
711160	Supplies-Books	648.60	906.30	0.00	906.30	0.00	(257.70)	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**648.60**	**906.30**	**0.00**	**906.30**	**0.00**	**(257.70)**	**0.00**
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,209.00**	**3,209.00**	**0.00**	**3,209.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,209.00**	**3,209.00**	**0.00**	**3,209.00**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	3,209.00	0.00	3,209.00	0.00	(3,209.00)	0.00
***Total: Sponsored Programs**		**0.00**	**3,209.00**	**0.00**	**3,209.00**	**0.00**	**(3,209.00)**	**0.00**
*****Total Revenue**		**0.00**	**3,209.00**	**0.00**	**3,209.00**	**0.00**	**(3,209.00)**	**0.00**

Grant: 64N094 - 2007-2008 National Writing Project Status: Inactive Type: Grant
Fund: 64N161 - 10-11 Plymouth Writing Project FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #:
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information
Effective Date: 04/20/2022
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	17,300.00	18,150.00	0.00	18,150.00	0.00	(850.00)	0.00
***Total: Personnel**		**17,300.00**	**18,150.00**	**0.00**	**18,150.00**	**0.00**	**(850.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	1,228.00	1,312.95	0.00	1,312.95	0.00	(84.95)	0.00
***Total: Fringe Benefits**		**1,228.00**	**1,312.95**	**0.00**	**1,312.95**	**0.00**	**(84.95)**	**0.00**
710100	Out-of-State Travel	2,440.47	895.52	0.00	895.52	0.00	1,544.95	0.00
***Total: Travel**		**2,440.47**	**895.52**	**0.00**	**895.52**	**0.00**	**1,544.95**	**0.00**
711100	Supplies-General	672.00	0.00	0.00	0.00	0.00	672.00	0.00
717200	Other Professional Services-General	2,000.00	2,500.00	0.00	2,500.00	0.00	(500.00)	0.00
***Total: Supplies**		**2,672.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**172.00**	**0.00**
722300	Other Financial Aid	5,600.00	17,060.00	0.00	17,060.00	0.00	(11,460.00)	0.00
***Total: Tuition**		**5,600.00**	**17,060.00**	**0.00**	**17,060.00**	**0.00**	**(11,460.00)**	**0.00**
722200	Participant Support	16,200.00	5,522.00	0.00	5,522.00	0.00	10,678.00	0.00
***Total: Participant Support**		**16,200.00**	**5,522.00**	**0.00**	**5,522.00**	**0.00**	**10,678.00**	**0.00**
****Total Direct Cost Expenditures**		**45,440.47**	**45,440.47**	**0.00**	**45,440.47**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**45,440.47**	**45,440.47**	**0.00**	**45,440.47**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	45,440.47	0.00	45,440.47	0.00	(45,440.47)	0.00
***Total: Sponsored Programs**		**0.00**	**45,440.47**	**0.00**	**45,440.47**	**0.00**	**(45,440.47)**	**0.00**
*****Total Revenue**		**0.00**	**45,440.47**	**0.00**	**45,440.47**	**0.00**	**(45,440.47)**	**0.00**

Grant: 64N094 - 2007-2008 National Writing Project Status: Inactive Type: Grant
Fund: 64N172 - NWP NEWP retreat spring 2011 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #:
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information
Effective Date: 04/20/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	217.26	0.00	0.00	0.00	0.00	217.26	0.00
***Total: Travel**		**217.26**	**0.00**	**0.00**	**0.00**	**0.00**	**217.26**	**0.00**
719000	Business Meals-Meetings-Non Travel	5,000.00	4,417.26	0.00	4,417.26	0.00	582.74	0.00
***Total: Supplies**		**5,000.00**	**4,417.26**	**0.00**	**4,417.26**	**0.00**	**582.74**	**0.00**
722300	Other Financial Aid	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
***Total: Tuition**		**0.00**	**800.00**	**0.00**	**800.00**	**0.00**	**(800.00)**	**0.00**
****Total Direct Cost Expenditures**		**5,217.26**	**5,217.26**	**0.00**	**5,217.26**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,217.26**	**5,217.26**	**0.00**	**5,217.26**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	5,217.26	0.00	5,217.26	0.00	(5,217.26)	0.00
***Total: Sponsored Programs**		**0.00**	**5,217.26**	**0.00**	**5,217.26**	**0.00**	**(5,217.26)**	**0.00**
*****Total Revenue**		**0.00**	**5,217.26**	**0.00**	**5,217.26**	**0.00**	**(5,217.26)**	**0.00**

Grant: 64N094 - 2007-2008 National Writing Project Status: Inactive Type: Grant
Fund: 64N178 - NWP 2011-2012 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #:
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information
Effective Date: 04/20/2022
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	5,070.00	5,070.00	0.00	0.00	0.00	5,070.00	5,070.00
61CPEX	Part Time Salary	3,109.39	9,299.89	0.00	9,299.89	0.00	(6,190.50)	0.00
61JBEX	Casual - Exempt	0.00	82.62	0.00	82.62	0.00	(82.62)	0.00
***Total: Personnel**		**8,179.39**	**14,452.51**	**0.00**	**9,382.51**	**0.00**	**(1,203.12)**	**5,070.00**
65YB10	Base Benefit Distr (fica)	0.00	6.53	0.00	6.53	0.00	(6.53)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	548.80	821.75	0.00	821.75	0.00	(272.95)	0.00
***Total: Fringe Benefits**		**548.80**	**828.28**	**0.00**	**828.28**	**0.00**	**(279.48)**	**0.00**
710000	In-State Travel	6,191.84	48.38	0.00	48.38	0.00	6,143.46	0.00
710100	Out-of-State Travel	0.00	1,479.02	0.00	1,479.02	0.00	(1,479.02)	0.00
710300	Conference Registration Fees	0.00	740.00	0.00	740.00	0.00	(740.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,068.92	0.00	1,068.92	0.00	(1,068.92)	0.00
***Total: Travel**		**6,191.84**	**3,336.32**	**0.00**	**3,336.32**	**0.00**	**2,855.52**	**0.00**
711100	Supplies-General	179.00	4,099.45	0.00	4,099.45	0.00	(3,920.45)	0.00
711160	Supplies-Books	0.00	1,578.95	0.00	1,578.95	0.00	(1,578.95)	0.00
713000	Printing & Copying-General	3,500.00	2,295.00	0.00	2,295.00	0.00	1,205.00	0.00
714000	Postage-General	0.00	48.27	0.00	48.27	0.00	(48.27)	0.00
717200	Other Professional Services-General	1,300.00	2,275.00	0.00	2,275.00	0.00	(975.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,052.69	0.00	1,052.69	0.00	(1,052.69)	0.00
***Total: Supplies**		**4,979.00**	**11,349.36**	**0.00**	**11,349.36**	**0.00**	**(6,370.36)**	**0.00**
722300	Other Financial Aid	0.00	26,100.00	0.00	26,100.00	0.00	(26,100.00)	0.00
***Total: Tuition**		**0.00**	**26,100.00**	**0.00**	**26,100.00**	**0.00**	**(26,100.00)**	**0.00**
722200	Participant Support	30,967.69	3,410.00	0.00	3,410.00	0.00	27,557.69	0.00
***Total: Participant Support**		**30,967.69**	**3,410.00**	**0.00**	**3,410.00**	**0.00**	**27,557.69**	**0.00**
****Total Direct Cost Expenditures**		**50,866.72**	**59,476.47**	**0.00**	**54,406.47**	**0.00**	**(3,539.75)**	**5,070.00**
*****Total Expenditures**		**50,866.72**	**59,476.47**	**0.00**	**54,406.47**	**0.00**	**(3,539.75)**	**5,070.00**
Revenue								
531400	Misc Private Grant Sources	0.00	54,406.47	0.00	54,406.47	0.00	(54,406.47)	0.00

Grant: 64N094 - 2007-2008 National Writing Project Status: Inactive Type: Grant
Fund: 64N178 - NWP 2011-2012 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification OTHER
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	04/20/2022	IDC Basis Code:		
Sponsor ID:	AMENDMENT 7,02-NH01	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/1/07 - 6/30/13		Rev Account:	531400	Fund Type Level 2	P1	

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**54,406.47**	**0.00**	**54,406.47**	**0.00**	**(54,406.47)**	**0.00**
****Total Revenue**	**0.00**	**54,406.47**	**0.00**	**54,406.47**	**0.00**	**(54,406.47)**	**0.00**

Grant: 64N097 - Preparing Earth Science Educators Status: Closing - Manual Process Type:
Fund: 64N097 - Preparing Earth Science Educators FMGR: Wilcox, Laurie R

PI Name:	Turski, Mark P	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	12/17/2020	IDC Basis Code:	TDC		
Sponsor ID:	PO# 07I023 CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PANSTM	Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	6/1/07 - 10/31/10	Rev Account:		Fund Type Level 2	P1		

Org: PANSTM - ASC Grant-Turski M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	5,900.08	0.00	5,900.08	0.00	(5,900.08)	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	3,100.00	0.00	3,100.00	0.00	(3,100.00)	0.00
611PFC	[NSE] Faculty Credit	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
613N60	Graduate - PT Lecturer	1,500.00	1,000.00	0.00	1,000.00	0.00	500.00	0.00
61CPEX	Part Time Salary	12,500.00	11,245.01	0.00	11,245.01	0.00	1,254.99	0.00
61JBEX	Casual - Exempt	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61SNWS	College Work Study	0.00	169.57	0.00	169.57	0.00	(169.57)	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	0.00	0.00	0.00	0.00	400.00	0.00
***Total: Personnel**		**17,400.00**	**22,914.66**	**0.00**	**22,914.66**	**0.00**	**(5,514.66)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	882.00	0.00	882.00	0.00	(882.00)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,435.00	929.51	0.00	929.51	0.00	505.49	0.00
***Total: Fringe Benefits**		**1,435.00**	**1,811.51**	**0.00**	**1,811.51**	**0.00**	**(376.51)**	**0.00**
710000	In-State Travel	1,200.00	514.98	0.00	514.98	0.00	685.02	0.00
710100	Out-of-State Travel	3,300.00	5,814.46	0.00	5,814.46	0.00	(2,514.46)	0.00
710200	Foreign Travel	0.00	1,167.23	0.00	1,167.23	0.00	(1,167.23)	0.00
710300	Conference Registration Fees	0.00	718.00	0.00	718.00	0.00	(718.00)	0.00
***Total: Travel**		**4,500.00**	**8,214.67**	**0.00**	**8,214.67**	**0.00**	**(3,714.67)**	**0.00**
711100	Supplies-General	527.00	0.00	0.00	0.00	0.00	527.00	0.00
713000	Printing & Copying-General	800.00	0.00	0.00	0.00	0.00	800.00	0.00
714000	Postage-General	300.00	0.00	0.00	0.00	0.00	300.00	0.00
715000	Non-Cap Equip-General	2,816.00	2,651.74	0.00	2,651.74	0.00	164.26	0.00
715035	Non-Cap Equip-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	744.48	0.00	744.48	0.00	(744.48)	0.00
71C100	Advertising (Non-Employment)	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
***Total: Supplies**		**4,443.00**	**4,096.22**	**0.00**	**4,096.22**	**0.00**	**346.78**	**0.00**
****Total Direct Cost Expenditures**		**27,778.00**	**37,037.06**	**0.00**	**37,037.06**	**0.00**	**(9,259.06)**	**0.00**
760300	F&A Expenditures	2,222.00	2,962.94	0.00	2,962.94	0.00	(740.94)	0.00
***Total: Indirect Costs**		**2,222.00**	**2,962.94**	**0.00**	**2,962.94**	**0.00**	**(740.94)**	**0.00**
****Total Indirect Cost Expenditures**		**2,222.00**	**2,962.94**	**0.00**	**2,962.94**	**0.00**	**(740.94)**	**0.00**
*****Total Expenditures**		**30,000.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**(10,000.00)**	**0.00**

Grant: 64N097 - Preparing Earth Science Educators Status: Closing - Manual Process Type:
Fund: 64N097 - Preparing Earth Science Educators FMGR: Wilcox, Laurie R

PI Name:	Turski, Mark P		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification OTHER
Sponsor:	Institute for Global Environmental Strategies		Effective Date:	12/17/2020	IDC Basis Code:	TDC	
Sponsor ID:	PO# 07I023	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PANSTM		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	6/1/07 - 10/31/10		Rev Account:		Fund Type Level 2	P1	

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531400 Misc Private Grant Sources	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00
***Total: Sponsored Programs**	**30,000.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**(10,000.00)**	**0.00**
****Total Revenue**	**30,000.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**(10,000.00)**	**0.00**

Grant: 64N099 - Newfound Lake Region Watershed Mast
Fund: 64N099 - Newfound Lake Region Watershed
Status: Closing - Manual Process
FMGR: Wilcox, Laurie R
Type:

PI Name: Eisenhauer, Brian W
Sponsor: Miscellaneous Non-Profit
Sponsor ID: CONTRACT DATED 6/25/07 CFDA #: 66.460
Resp Org: PACEEB
FRAGRNT Start/End Date: 7/1/07 - 12/31/09

Fund Information
Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	5,000.00	3,000.02	0.00	3,000.02	0.00	1,999.98	0.00
61CBHO	Part Time - Overtime	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
61CPEX	Part Time Salary	17,428.00	15,568.00	0.00	15,568.00	0.00	1,860.00	0.00
61CPHX	Part Time Hourly	0.00	4,130.00	0.00	4,130.00	0.00	(4,130.00)	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,510.00	0.00	0.00	0.00	0.00	4,510.00	0.00
***Total: Personnel**		**26,938.00**	**22,728.02**	**0.00**	**22,728.02**	**0.00**	**4,209.98**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	2.52	0.00	2.52	0.00	(2.52)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,408.00	1,644.44	0.00	1,644.44	0.00	(236.44)	0.00
***Total: Fringe Benefits**		**1,408.00**	**1,646.96**	**0.00**	**1,646.96**	**0.00**	**(238.96)**	**0.00**
710000	In-State Travel	0.00	127.30	0.00	127.30	0.00	(127.30)	0.00
710400	Student or Non-Emp Travel	0.00	92.00	0.00	92.00	0.00	(92.00)	0.00
***Total: Travel**		**0.00**	**219.30**	**0.00**	**219.30**	**0.00**	**(219.30)**	**0.00**
711100	Supplies-General	175.00	266.14	0.00	266.14	0.00	(91.14)	0.00
711110	Plants, Animals & Related Supplies	0.00	1,470.20	0.00	1,470.20	0.00	(1,470.20)	0.00
711162	Supplies-Office Supplies	0.00	964.10	0.00	964.10	0.00	(964.10)	0.00
713000	Printing & Copying-General	7,400.00	6,363.21	0.00	6,363.21	0.00	1,036.79	0.00
713010	Printing & Copying-Publications	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
714000	Postage-General	4,500.00	4,793.04	0.00	4,793.04	0.00	(293.04)	0.00
717200	Other Professional Services-General	2,088.00	0.00	0.00	0.00	0.00	2,088.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
71C100	Advertising (Non-Employment)	0.00	257.00	0.00	257.00	0.00	(257.00)	0.00
***Total: Supplies**		**14,163.00**	**16,293.69**	**0.00**	**16,293.69**	**0.00**	**(2,130.69)**	**0.00**
****Total Direct Cost Expenditures**		**42,509.00**	**40,887.97**	**0.00**	**40,887.97**	**0.00**	**1,621.03**	**0.00**
760300	F&A Expenditures	3,401.00	3,271.05	0.00	3,271.05	0.00	129.95	0.00
***Total: Indirect Costs**		**3,401.00**	**3,271.05**	**0.00**	**3,271.05**	**0.00**	**129.95**	**0.00**
****Total Indirect Cost Expenditures**		**3,401.00**	**3,271.05**	**0.00**	**3,271.05**	**0.00**	**129.95**	**0.00**
*****Total Expenditures**		**45,910.00**	**44,159.02**	**0.00**	**44,159.02**	**0.00**	**1,750.98**	**0.00**

Revenue

Grant: 64N099 - Newfound Lake Region Watershed Mast
Fund: 64N099 - Newfound Lake Region Watershed

Status: Closing - Manual Process
FMGR: Wilcox, Laurie R

Type:

PI Name:	Eisenhauer, Brian W		
Sponsor:	Miscellaneous Non-Profit		
Sponsor ID:	CONTRACT DATED 6/25/07	CFDA #: 66.460	
Resp Org:	PACEEB		
FRAGRNT Start/End Date:	7/1/07 - 12/31/09		

Fund Information

Effective Date:	12/17/2020
Term Date:	
Expend End Date:	
Rev Account:	531400

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	PSCDST	8
Fund Type Level 2	P1	

Sefa Classification RESDEV

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531400 Misc Private Grant Sources	0.00	44,159.02	0.00	44,159.02	0.00	(44,159.02)	0.00
***Total: Sponsored Programs**	**0.00**	**44,159.02**	**0.00**	**44,159.02**	**0.00**	**(44,159.02)**	**0.00**
*****Total Revenue**	**0.00**	**44,159.02**	**0.00**	**44,159.02**	**0.00**	**(44,159.02)**	**0.00**

Grant: 64N100 - Grantham Critical Conservation Land
Fund: 64N100 - Grantham Critical Conservation Land

Status: Closing - Manual Process
FMGR: Wilcox, Laurie R

Type:

PI Name: Kahl, Jeffrey S
Sponsor: Miscellaneous Local Government
Sponsor ID: AGREEMENT DATED 8/6/07 CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 8/6/07 - 3/31/09

Fund Information

Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	8,000.00	7,999.37	0.00	7,999.37	0.00	0.63	0.00
***Total: Personnel**		**8,000.00**	**7,999.37**	**0.00**	**7,999.37**	**0.00**	**0.63**	**0.00**
710000	In-State Travel	700.00	477.09	0.00	477.09	0.00	222.91	0.00
***Total: Travel**		**700.00**	**477.09**	**0.00**	**477.09**	**0.00**	**222.91**	**0.00**
711100	Supplies-General	0.00	46.21	0.00	46.21	0.00	(46.21)	0.00
711162	Supplies-Office Supplies	0.00	6.14	0.00	6.14	0.00	(6.14)	0.00
711200	Research Supplies	559.00	0.00	0.00	0.00	0.00	559.00	0.00
713000	Printing & Copying-General	0.00	26.46	0.00	26.46	0.00	(26.46)	0.00
713010	Printing & Copying-Publications	0.00	310.30	0.00	310.30	0.00	(310.30)	0.00
714000	Postage-General	0.00	14.15	0.00	14.15	0.00	(14.15)	0.00
***Total: Supplies**		**559.00**	**403.26**	**0.00**	**403.26**	**0.00**	**155.74**	**0.00**
****Total Direct Cost Expenditures**		**9,259.00**	**8,879.72**	**0.00**	**8,879.72**	**0.00**	**379.28**	**0.00**
760300	F&A Expenditures	741.00	710.36	0.00	710.36	0.00	30.64	0.00
***Total: Indirect Costs**		**741.00**	**710.36**	**0.00**	**710.36**	**0.00**	**30.64**	**0.00**
****Total Indirect Cost Expenditures**		**741.00**	**710.36**	**0.00**	**710.36**	**0.00**	**30.64**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,590.08**	**0.00**	**9,590.08**	**0.00**	**409.92**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	9,590.08	0.00	9,590.08	0.00	(9,590.08)	0.00
***Total: Sponsored Programs**		**0.00**	**9,590.08**	**0.00**	**9,590.08**	**0.00**	**(9,590.08)**	**0.00**
*****Total Revenue**		**0.00**	**9,590.08**	**0.00**	**9,590.08**	**0.00**	**(9,590.08)**	**0.00**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Closing - Manual Process Type:
Fund: 64N108 - Coos County Outreach Initiative FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
Effective Date: 05/07/2021
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00%
IDC Dist From Code: PSCDST 9
Fund Type Level 2 P1

Org: PAMELP - M Ed Grant - Lindberg P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Closing - Manual Process Type:
Fund: 64N108 - Coos County Outreach Initiative FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
Effective Date: 05/07/2021
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00%
IDC Dist From Code: PSCDST 9
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	7,932.04	0.00	7,932.04	0.00	(7,932.04)	0.00
611F80	Faculty NTT Instructional	15,474.00	0.00	0.00	0.00	0.00	15,474.00	0.00
613N60	Graduate - PT Lecturer	0.00	2,016.81	0.00	2,016.81	0.00	(2,016.81)	0.00
61CBHO	Part Time - Overtime	0.00	41.42	0.00	41.42	0.00	(41.42)	0.00
61CPEX	Part Time Salary	0.00	4,373.42	0.00	4,373.42	0.00	(4,373.42)	0.00
61CPHX	Part Time Hourly	0.00	1,777.25	0.00	1,777.25	0.00	(1,777.25)	0.00
61SNSH	Student Labor	0.00	116.26	0.00	116.26	0.00	(116.26)	0.00
***Total: Personnel**		**15,474.00**	**16,257.20**	**0.00**	**16,257.20**	**0.00**	**(783.20)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	3.48	0.00	3.48	0.00	(3.48)	0.00
65YF10	Full Fringe Benefit Distr Expe	6,460.00	3,237.00	0.00	3,237.00	0.00	3,223.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	498.73	0.00	498.73	0.00	(498.73)	0.00
***Total: Fringe Benefits**		**6,460.00**	**3,739.21**	**0.00**	**3,739.21**	**0.00**	**2,720.79**	**0.00**
710000	In-State Travel	13,484.60	5,326.34	0.00	5,326.34	0.00	8,158.26	0.00
710100	Out-of-State Travel	0.00	2,520.83	0.00	2,520.83	0.00	(2,520.83)	0.00
710200	Foreign Travel	0.00	427.70	0.00	427.70	0.00	(427.70)	0.00
710300	Conference Registration Fees	0.00	1,135.00	0.00	1,135.00	0.00	(1,135.00)	0.00
710305	Registration Fees-Other	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
710400	Student or Non-Emp Travel	0.00	545.59	0.00	545.59	0.00	(545.59)	0.00
***Total: Travel**		**13,484.60**	**9,995.46**	**0.00**	**9,995.46**	**0.00**	**3,489.14**	**0.00**
711100	Supplies-General	0.00	2,518.53	0.00	2,518.53	0.00	(2,518.53)	0.00
713000	Printing & Copying-General	4,000.00	3,920.07	0.00	3,920.07	0.00	79.93	0.00
714010	Postage-Off Campus Mail Services	0.00	25.35	0.00	25.35	0.00	(25.35)	0.00
715035	Non-Cap Equip-Computer Software	0.00	530.00	0.00	530.00	0.00	(530.00)	0.00
717200	Other Professional Services-General	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
719000	Business Meals-Meetings-Non Travel	1,595.88	1,647.81	0.00	1,647.81	0.00	(51.93)	0.00
***Total: Supplies**		**5,595.88**	**9,091.76**	**0.00**	**9,091.76**	**0.00**	**(3,495.88)**	**0.00**
730000	Subcontracts	35,878.00	0.00	0.00	0.00	0.00	35,878.00	0.00
730001	Subcontracts 01	34,141.00	3,720.00	0.00	3,720.00	0.00	30,421.00	0.00
***Total: Contractual**		**70,019.00**	**3,720.00**	**0.00**	**3,720.00**	**0.00**	**66,299.00**	**0.00**
****Total Direct Cost Expenditures**		**111,033.48**	**42,803.63**	**0.00**	**42,803.63**	**0.00**	**68,229.85**	**0.00**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Closing - Manual Process Type:
Fund: 64N108 - Coos County Outreach Initiative FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
Effective Date: 05/07/2021
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00%
IDC Dist From Code: PSCDST 9
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	1,102.12	5,249.25	0.00	5,249.25	0.00	(4,147.13)	0.00
***Total: Indirect Costs**		**1,102.12**	**5,249.25**	**0.00**	**5,249.25**	**0.00**	**(4,147.13)**	**0.00**
****Total Indirect Cost Expenditures**		**1,102.12**	**5,249.25**	**0.00**	**5,249.25**	**0.00**	**(4,147.13)**	**0.00**
*****Total Expenditures**		**112,135.60**	**48,052.88**	**0.00**	**48,052.88**	**0.00**	**64,082.72**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	48,052.88	0.00	48,052.88	0.00	(48,052.88)	0.00
***Total: Sponsored Programs**		**0.00**	**48,052.88**	**0.00**	**48,052.88**	**0.00**	**(48,052.88)**	**0.00**
*****Total Revenue**		**0.00**	**48,052.88**	**0.00**	**48,052.88**	**0.00**	**(48,052.88)**	**0.00**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Closing - Manual Process Type:
Fund: 64N123 - Coos seed grant Beaudrie FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Closing - Manual Process Type:
Fund: 64N123 - Coos seed grant Beaudrie FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00
***Total: Personnel**		**(900.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(900.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	(75.60)	0.00	0.00	0.00	0.00	(75.60)	0.00
***Total: Fringe Benefits**		**(75.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(75.60)**	**0.00**
710000	In-State Travel	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00
***Total: Travel**		**(450.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(450.00)**	**0.00**
711100	Supplies-General	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00
***Total: Supplies**		**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.00)**	**0.00**
722300	Other Financial Aid	(10,659.00)	0.00	0.00	0.00	0.00	(10,659.00)	0.00
***Total: Tuition**		**(10,659.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,659.00)**	**0.00**
****Total Direct Cost Expenditures**		**(12,184.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,184.60)**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**(12,184.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,184.60)**	**0.00**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Closing - Manual Process Type:
Fund: 64N124 - Coos seed grant Drexel,Roberson FMGR: Wilcox, Laurie R

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	12/17/2020	IDC Basis Code:
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	3/13/08 - 6/30/14		Rev Account:	531100	Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
***Total: Personnel**		**0.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**(1,800.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	151.20	0.00	151.20	0.00	(151.20)	0.00
***Total: Fringe Benefits**		**0.00**	**151.20**	**0.00**	**151.20**	**0.00**	**(151.20)**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
***Total: Supplies**		**0.00**	**900.00**	**0.00**	**900.00**	**0.00**	**(900.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,851.20**	**0.00**	**2,851.20**	**0.00**	**(2,851.20)**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**2,851.20**	**0.00**	**2,851.20**	**0.00**	**(2,851.20)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	2,851.20	0.00	2,851.20	0.00	(2,851.20)	0.00
***Total: Sponsored Programs**		**0.00**	**2,851.20**	**0.00**	**2,851.20**	**0.00**	**(2,851.20)**	**0.00**
*****Total Revenue**		**0.00**	**2,851.20**	**0.00**	**2,851.20**	**0.00**	**(2,851.20)**	**0.00**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Closing - Manual Process Type:
Fund: 64N125 - Coos seed grant Howarth,May FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
Effective Date: 05/07/2021
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
***Total: Personnel**		**0.00**	**820.00**	**0.00**	**820.00**	**0.00**	**(820.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	68.88	0.00	68.88	0.00	(68.88)	0.00
***Total: Fringe Benefits**		**0.00**	**68.88**	**0.00**	**68.88**	**0.00**	**(68.88)**	**0.00**
710000	In-State Travel	0.00	167.20	0.00	167.20	0.00	(167.20)	0.00
710300	Conference Registration Fees	0.00	352.00	0.00	352.00	0.00	(352.00)	0.00
***Total: Travel**		**0.00**	**519.20**	**0.00**	**519.20**	**0.00**	**(519.20)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
730000	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Contractual**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,408.08**	**0.00**	**1,408.08**	**0.00**	**(1,408.08)**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**1,408.08**	**0.00**	**1,408.08**	**0.00**	**(1,408.08)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	1,408.08	0.00	1,408.08	0.00	(1,408.08)	0.00
***Total: Sponsored Programs**		**0.00**	**1,408.08**	**0.00**	**1,408.08**	**0.00**	**(1,408.08)**	**0.00**
*****Total Revenue**		**0.00**	**1,408.08**	**0.00**	**1,408.08**	**0.00**	**(1,408.08)**	**0.00**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Closing - Manual Process Type:
Fund: 64N126 - Coos seed grant Okrant FMGR: Wilcox, Laurie R

PI Name:	Guldbrandsen, Thaddeus C	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/17/2020	IDC Basis Code:	
Sponsor ID:	GT07-2656 CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/13/08 - 6/30/14	Rev Account:	531100	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	91.85	0.00	91.85	0.00	(91.85)	0.00
***Total: Travel**		**0.00**	**91.85**	**0.00**	**91.85**	**0.00**	**(91.85)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**91.85**	**0.00**	**91.85**	**0.00**	**(91.85)**	**0.00**
*****Total Expenditures**		**0.00**	**91.85**	**0.00**	**91.85**	**0.00**	**(91.85)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	91.85	0.00	91.85	0.00	(91.85)	0.00
***Total: Sponsored Programs**		**0.00**	**91.85**	**0.00**	**91.85**	**0.00**	**(91.85)**	**0.00**
*****Total Revenue**		**0.00**	**91.85**	**0.00**	**91.85**	**0.00**	**(91.85)**	**0.00**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Closing - Manual Process Type:
Fund: 64N127 - Coos seed grant Perkins FMGR: Wilcox, Laurie R

PI Name:	Guldbrandsen, Thaddeus C	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/17/2020	IDC Basis Code:	
Sponsor ID:	GT07-2656 CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/13/08 - 6/30/14	Rev Account:	531100	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	220.00	0.00	220.00	0.00	(220.00)	0.00
***Total: Travel**		**0.00**	**220.00**	**0.00**	**220.00**	**0.00**	**(220.00)**	**0.00**
717200	Other Professional Services-General	0.00	4,835.00	0.00	4,835.00	0.00	(4,835.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	12.82	0.00	12.82	0.00	(12.82)	0.00
***Total: Supplies**		**0.00**	**4,847.82**	**0.00**	**4,847.82**	**0.00**	**(4,847.82)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,067.82**	**0.00**	**5,067.82**	**0.00**	**(5,067.82)**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**5,067.82**	**0.00**	**5,067.82**	**0.00**	**(5,067.82)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	5,067.82	0.00	5,067.82	0.00	(5,067.82)	0.00
***Total: Sponsored Programs**		**0.00**	**5,067.82**	**0.00**	**5,067.82**	**0.00**	**(5,067.82)**	**0.00**
*****Total Revenue**		**0.00**	**5,067.82**	**0.00**	**5,067.82**	**0.00**	**(5,067.82)**	**0.00**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Closing - Manual Process Type:
Fund: 64N129 - Coos seed grant Amidon FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
Effective Date: 05/07/2021
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
***Total: Personnel**	**0.00**	**1,050.00**	**0.00**	**1,050.00**	**0.00**	**(1,050.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**1,050.00**	**0.00**	**1,050.00**	**0.00**	**(1,050.00)**	**0.00**
*****Total Expenditures**	**0.00**	**1,050.00**	**0.00**	**1,050.00**	**0.00**	**(1,050.00)**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
***Total: Sponsored Programs**	**0.00**	**1,050.00**	**0.00**	**1,050.00**	**0.00**	**(1,050.00)**	**0.00**
*****Total Revenue**	**0.00**	**1,050.00**	**0.00**	**1,050.00**	**0.00**	**(1,050.00)**	**0.00**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Closing - Manual Process Type:
Fund: 64N129 - Coos seed grant Amidon FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
Effective Date: 05/07/2021
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	281.14	0.00	281.14	0.00	(281.14)	0.00
***Total: Travel**		**0.00**	**281.14**	**0.00**	**281.14**	**0.00**	**(281.14)**	**0.00**
711100	Supplies-General	0.00	(12.11)	0.00	(12.11)	0.00	12.11	0.00
711128	Supplies-Audio-Visual Supplies	0.00	202.43	0.00	202.43	0.00	(202.43)	0.00
713000	Printing & Copying-General	0.00	1,962.50	0.00	1,962.50	0.00	(1,962.50)	0.00
714010	Postage-Off Campus Mail Services	0.00	97.90	0.00	97.90	0.00	(97.90)	0.00
717200	Other Professional Services-General	0.00	1,710.00	0.00	1,710.00	0.00	(1,710.00)	0.00
***Total: Supplies**		**0.00**	**3,960.72**	**0.00**	**3,960.72**	**0.00**	**(3,960.72)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,241.86**	**0.00**	**4,241.86**	**0.00**	**(4,241.86)**	**0.00**
*****Total Expenditures**		**0.00**	**4,241.86**	**0.00**	**4,241.86**	**0.00**	**(4,241.86)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00
***Total: Sponsored Programs**		**0.00**	**4,241.86**	**0.00**	**4,241.86**	**0.00**	**(4,241.86)**	**0.00**
*****Total Revenue**		**0.00**	**4,241.86**	**0.00**	**4,241.86**	**0.00**	**(4,241.86)**	**0.00**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Closing - Manual Process Type:
Fund: 64N130 - Coos seed grant Way of the Woods FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
***Total: Personnel**		**0.00**	**450.00**	**0.00**	**450.00**	**0.00**	**(450.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	37.80	0.00	37.80	0.00	(37.80)	0.00
***Total: Fringe Benefits**		**0.00**	**37.80**	**0.00**	**37.80**	**0.00**	**(37.80)**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717000	Consulting-General	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**987.80**	**0.00**	**987.80**	**0.00**	**(987.80)**	**0.00**
*****Total Expenditures**		**0.00**	**987.80**	**0.00**	**987.80**	**0.00**	**(987.80)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	987.80	0.00	987.80	0.00	(987.80)	0.00
***Total: Sponsored Programs**		**0.00**	**987.80**	**0.00**	**987.80**	**0.00**	**(987.80)**	**0.00**
*****Total Revenue**		**0.00**	**987.80**	**0.00**	**987.80**	**0.00**	**(987.80)**	**0.00**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Closing - Manual Process Type:
Fund: 64N133 - Amidon - Eco Art seed grant FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
Effective Date: 05/07/2021
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	177.74	0.00	177.74	0.00	(177.74)	0.00
710400	Student or Non-Emp Travel	0.00	369.72	0.00	369.72	0.00	(369.72)	0.00
***Total: Travel**		**0.00**	**547.46**	**0.00**	**547.46**	**0.00**	**(547.46)**	**0.00**
717200	Other Professional Services-General	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	466.90	0.00	466.90	0.00	(466.90)	0.00
***Total: Supplies**		**0.00**	**1,566.90**	**0.00**	**1,566.90**	**0.00**	**(1,566.90)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,114.36**	**0.00**	**2,114.36**	**0.00**	**(2,114.36)**	**0.00**
*****Total Expenditures**		**0.00**	**2,114.36**	**0.00**	**2,114.36**	**0.00**	**(2,114.36)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	2,114.36	0.00	2,114.36	0.00	(2,114.36)	0.00
***Total: Sponsored Programs**		**0.00**	**2,114.36**	**0.00**	**2,114.36**	**0.00**	**(2,114.36)**	**0.00**
*****Total Revenue**		**0.00**	**2,114.36**	**0.00**	**2,114.36**	**0.00**	**(2,114.36)**	**0.00**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Closing - Manual Process Type:
Fund: 64N149 - Weeks Act FMGR: Wilcox, Laurie R

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	05/07/2021	IDC Basis Code:	TDC
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9 9.00%
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST 9
FRAGRNT Start/End Date:	3/13/08 - 6/30/14		Rev Account:		Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	185.55	0.00	185.55	0.00	(185.55)	0.00
710400	Student or Non-Emp Travel	0.00	261.60	0.00	261.60	0.00	(261.60)	0.00
***Total: Travel**		**0.00**	**447.15**	**0.00**	**447.15**	**0.00**	**(447.15)**	**0.00**
711100	Supplies-General	0.00	336.50	0.00	336.50	0.00	(336.50)	0.00
713000	Printing & Copying-General	0.00	70.95	0.00	70.95	0.00	(70.95)	0.00
717210	Oth Prof Ser-Honoraria	0.00	1,047.40	0.00	1,047.40	0.00	(1,047.40)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	314.69	0.00	314.69	0.00	(314.69)	0.00
***Total: Supplies**		**0.00**	**1,769.54**	**0.00**	**1,769.54**	**0.00**	**(1,769.54)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,216.69**	**0.00**	**2,216.69**	**0.00**	**(2,216.69)**	**0.00**
760300	F&A Expenditures	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
***Total: Indirect Costs**		**0.00**	**199.51**	**0.00**	**199.51**	**0.00**	**(199.51)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**199.51**	**0.00**	**199.51**	**0.00**	**(199.51)**	**0.00**
*****Total Expenditures**		**0.00**	**2,416.20**	**0.00**	**2,416.20**	**0.00**	**(2,416.20)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	2,416.20	0.00	2,416.20	0.00	(2,416.20)	0.00
***Total: Sponsored Programs**		**0.00**	**2,416.20**	**0.00**	**2,416.20**	**0.00**	**(2,416.20)**	**0.00**
*****Total Revenue**		**0.00**	**2,416.20**	**0.00**	**2,416.20**	**0.00**	**(2,416.20)**	**0.00**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Closing - Manual Process Type:
Fund: 64N152 - Coos seed grant Green FMGR: Wilcox, Laurie R

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	05/07/2021	IDC Basis Code:	TDC
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9 9.00%
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST 9
FRAGRNT Start/End Date:	3/13/08 - 6/30/14		Rev Account:	531100	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	2,833.80	0.00	2,833.80	0.00	(2,833.80)	0.00
61SNSH	Student Labor	0.00	19.38	0.00	19.38	0.00	(19.38)	0.00
***Total: Personnel**		**0.00**	**2,853.18**	**0.00**	**2,853.18**	**0.00**	**(2,853.18)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,231.79	0.00	1,231.79	0.00	(1,231.79)	0.00
***Total: Fringe Benefits**		**0.00**	**1,231.79**	**0.00**	**1,231.79**	**0.00**	**(1,231.79)**	**0.00**
710000	In-State Travel	0.00	579.84	0.00	579.84	0.00	(579.84)	0.00
***Total: Travel**		**0.00**	**579.84**	**0.00**	**579.84**	**0.00**	**(579.84)**	**0.00**
711100	Supplies-General	0.00	77.09	0.00	77.09	0.00	(77.09)	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**477.09**	**0.00**	**477.09**	**0.00**	**(477.09)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,141.90**	**0.00**	**5,141.90**	**0.00**	**(5,141.90)**	**0.00**
760300	F&A Expenditures	0.00	462.81	0.00	462.81	0.00	(462.81)	0.00
***Total: Indirect Costs**		**0.00**	**462.81**	**0.00**	**462.81**	**0.00**	**(462.81)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**462.81**	**0.00**	**462.81**	**0.00**	**(462.81)**	**0.00**
*****Total Expenditures**		**0.00**	**5,604.71**	**0.00**	**5,604.71**	**0.00**	**(5,604.71)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	5,604.71	0.00	5,604.71	0.00	(5,604.71)	0.00
***Total: Sponsored Programs**		**0.00**	**5,604.71**	**0.00**	**5,604.71**	**0.00**	**(5,604.71)**	**0.00**
*****Total Revenue**		**0.00**	**5,604.71**	**0.00**	**5,604.71**	**0.00**	**(5,604.71)**	**0.00**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Closing - Manual Process Type:
Fund: 64N153 - Coos seed grant Lee & Lelas FMGR: Wilcox, Laurie R

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	05/07/2021	IDC Basis Code:	TDC
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9 9.00%
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST 9
FRAGRNT Start/End Date:	3/13/08 - 6/30/14		Rev Account:	531100	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	2,621.70	0.00	2,621.70	0.00	(2,621.70)	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**2,621.70**	**0.00**	**2,621.70**	**0.00**	**(2,621.70)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	190.31	0.00	190.31	0.00	(190.31)	0.00
***Total: Fringe Benefits**		**0.00**	**190.31**	**0.00**	**190.31**	**0.00**	**(190.31)**	**0.00**
710100	Out-of-State Travel	0.00	2,094.17	0.00	2,094.17	0.00	(2,094.17)	0.00
710300	Conference Registration Fees	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
***Total: Travel**		**0.00**	**2,349.17**	**0.00**	**2,349.17**	**0.00**	**(2,349.17)**	**0.00**
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,161.18**	**0.00**	**5,161.18**	**0.00**	**(5,161.18)**	**0.00**
760300	F&A Expenditures	0.00	464.50	0.00	464.50	0.00	(464.50)	0.00
***Total: Indirect Costs**		**0.00**	**464.50**	**0.00**	**464.50**	**0.00**	**(464.50)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**464.50**	**0.00**	**464.50**	**0.00**	**(464.50)**	**0.00**
*****Total Expenditures**		**0.00**	**5,625.68**	**0.00**	**5,625.68**	**0.00**	**(5,625.68)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	5,625.68	0.00	5,625.68	0.00	(5,625.68)	0.00
***Total: Sponsored Programs**		**0.00**	**5,625.68**	**0.00**	**5,625.68**	**0.00**	**(5,625.68)**	**0.00**
*****Total Revenue**		**0.00**	**5,625.68**	**0.00**	**5,625.68**	**0.00**	**(5,625.68)**	**0.00**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Closing - Manual Process Type:
Fund: 64N154 - Coos seed grant Burckes MIller FMGR: Wilcox, Laurie R

PI Name:	Guldbrandsen, Thaddeus C	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	05/07/2021	IDC Basis Code:	TDC	
Sponsor ID:	GT07-2656 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00%
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	PSCDST	9
FRAGRNT Start/End Date:	3/13/08 - 6/30/14	Rev Account:	531100	Fund Type Level 2	P1	

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: Personnel**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	213.00	0.00	213.00	0.00	(213.00)	0.00
***Total: Fringe Benefits**		**0.00**	**213.00**	**0.00**	**213.00**	**0.00**	**(213.00)**	**0.00**
710000	In-State Travel	0.00	535.09	0.00	535.09	0.00	(535.09)	0.00
710100	Out-of-State Travel	0.00	171.00	0.00	171.00	0.00	(171.00)	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**706.09**	**0.00**	**706.09**	**0.00**	**(706.09)**	**0.00**
711100	Supplies-General	0.00	56.15	0.00	56.15	0.00	(56.15)	0.00
713000	Printing & Copying-General	0.00	161.70	0.00	161.70	0.00	(161.70)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	807.55	0.00	807.55	0.00	(807.55)	0.00
***Total: Supplies**		**0.00**	**1,025.40**	**0.00**	**1,025.40**	**0.00**	**(1,025.40)**	**0.00**
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,944.49**	**0.00**	**4,944.49**	**0.00**	**(4,944.49)**	**0.00**
760300	F&A Expenditures	0.00	445.00	0.00	445.00	0.00	(445.00)	0.00
***Total: Indirect Costs**		**0.00**	**445.00**	**0.00**	**445.00**	**0.00**	**(445.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**445.00**	**0.00**	**445.00**	**0.00**	**(445.00)**	**0.00**
*****Total Expenditures**		**0.00**	**5,389.49**	**0.00**	**5,389.49**	**0.00**	**(5,389.49)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	5,389.49	0.00	5,389.49	0.00	(5,389.49)	0.00
***Total: Sponsored Programs**		**0.00**	**5,389.49**	**0.00**	**5,389.49**	**0.00**	**(5,389.49)**	**0.00**
*****Total Revenue**		**0.00**	**5,389.49**	**0.00**	**5,389.49**	**0.00**	**(5,389.49)**	**0.00**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Closing - Manual Process Type:
Fund: 64N155 - Coos seed grant Okrant FY10 FMGR: Wilcox, Laurie R

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	05/07/2021	IDC Basis Code:	TDC
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9 9.00%
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST 9
FRAGRNT Start/End Date:	3/13/08 - 6/30/14		Rev Account:	531100	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	164.00	0.00	164.00	0.00	(164.00)	0.00
710025	In-State Travel-Course Related	0.00	122.00	0.00	122.00	0.00	(122.00)	0.00
710125	Out-of-State Travel-Course Related	0.00	122.00	0.00	122.00	0.00	(122.00)	0.00
***Total: Travel**		**0.00**	**408.00**	**0.00**	**408.00**	**0.00**	**(408.00)**	**0.00**
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	200.00	2,800.00	0.00	2,800.00	0.00	(2,600.00)	0.00
***Total: Supplies**		**200.00**	**2,800.00**	**0.00**	**2,800.00**	**0.00**	**(2,600.00)**	**0.00**
****Total Direct Cost Expenditures**		**200.00**	**3,208.00**	**0.00**	**3,208.00**	**0.00**	**(3,008.00)**	**0.00**
760300	F&A Expenditures	0.00	288.72	0.00	288.72	0.00	(288.72)	0.00
***Total: Indirect Costs**		**0.00**	**288.72**	**0.00**	**288.72**	**0.00**	**(288.72)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**288.72**	**0.00**	**288.72**	**0.00**	**(288.72)**	**0.00**
*****Total Expenditures**		**200.00**	**3,496.72**	**0.00**	**3,496.72**	**0.00**	**(3,296.72)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	3,496.72	0.00	3,496.72	0.00	(3,496.72)	0.00
***Total: Sponsored Programs**		**0.00**	**3,496.72**	**0.00**	**3,496.72**	**0.00**	**(3,496.72)**	**0.00**
*****Total Revenue**		**0.00**	**3,496.72**	**0.00**	**3,496.72**	**0.00**	**(3,496.72)**	**0.00**

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Closing - Manual Process Type:
Fund: 64N156 - Coos seed grant Pruyn FMGR: Wilcox, Laurie R

PI Name:	Guldbrandsen, Thaddeus C		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	05/07/2021	IDC Basis Code:	TDC
Sponsor ID:	GT07-2656	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9 9.00%
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST 9
FRAGRNT Start/End Date:	3/13/08 - 6/30/14		Rev Account:	531100	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	2,000.23	0.00	2,000.23	0.00	(2,000.23)	0.00
***Total: Personnel**		**0.00**	**2,000.23**	**0.00**	**2,000.23**	**0.00**	**(2,000.23)**	**0.00**
710000	In-State Travel	0.00	1,046.06	0.00	1,046.06	0.00	(1,046.06)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	590.00	0.00	590.00	0.00	(590.00)	0.00
***Total: Travel**		**0.00**	**1,636.06**	**0.00**	**1,636.06**	**0.00**	**(1,636.06)**	**0.00**
711162	Supplies-Office Supplies	0.00	38.07	0.00	38.07	0.00	(38.07)	0.00
711200	Research Supplies	0.00	532.00	0.00	532.00	0.00	(532.00)	0.00
***Total: Supplies**		**0.00**	**570.07**	**0.00**	**570.07**	**0.00**	**(570.07)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,206.36**	**0.00**	**4,206.36**	**0.00**	**(4,206.36)**	**0.00**
760300	F&A Expenditures	0.00	378.48	0.00	378.48	0.00	(378.48)	0.00
***Total: Indirect Costs**		**0.00**	**378.48**	**0.00**	**378.48**	**0.00**	**(378.48)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**378.48**	**0.00**	**378.48**	**0.00**	**(378.48)**	**0.00**
*****Total Expenditures**		**0.00**	**4,584.84**	**0.00**	**4,584.84**	**0.00**	**(4,584.84)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	4,584.84	0.00	4,584.84	0.00	(4,584.84)	0.00
***Total: Sponsored Programs**		**0.00**	**4,584.84**	**0.00**	**4,584.84**	**0.00**	**(4,584.84)**	**0.00**
*****Total Revenue**		**0.00**	**4,584.84**	**0.00**	**4,584.84**	**0.00**	**(4,584.84)**	**0.00**

Grant: 64N109 - '09 TIGER Production Status: Closing - Manual Process Type:
Fund: 64N109 - 09 TIGER Production FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L
Sponsor: Miscellaneous Business & Industry
Sponsor ID: PIF CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/1/08 - 6/30/09

Fund Information
Effective Date: 09/11/2012
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAMELP - M Ed Grant - Lindberg P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	800.00	800.00	0.00	1,197.02	0.00	(397.02)	(397.02)
***Total: Personnel**		**800.00**	**800.00**	**0.00**	**1,197.02**	**0.00**	**(397.02)**	**(397.02)**
65YP10	Nonstatus Benefit Distr (Fica)	67.00	67.00	0.00	100.55	0.00	(33.55)	(33.55)
***Total: Fringe Benefits**		**67.00**	**67.00**	**0.00**	**100.55**	**0.00**	**(33.55)**	**(33.55)**
710000	In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
***Total: Travel**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
711100	Supplies-General	233.00	233.00	0.00	0.00	0.00	233.00	233.00
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General	0.00	0.00	0.00	202.43	0.00	(202.43)	(202.43)
***Total: Supplies**		**433.00**	**433.00**	**0.00**	**202.43**	**0.00**	**230.57**	**230.57**
****Total Direct Cost Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**

Grant: 64N109 - '09 TIGER Production Status: Closing - Manual Process Type:
Fund: 64N109 - 09 TIGER Production FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L
Sponsor: Miscellaneous Business & Industry
Sponsor ID: PIF CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/1/08 - 6/30/09

Fund Information
Effective Date: 09/11/2012
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64N114 - Three Mile Island Camp Sustainabili
Fund: 64N114 - Three Mile Island Sustainability
Status: Closing - Manual Process
FMGR: Whitman, Steven W
Type:

PI Name: Whitman, Steven W
Sponsor: Appalachian Mountain Club
Sponsor ID: CONTRACT CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/11/08 - 12/31/08

Fund Information
Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PACEWS - Winterim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	1,700.00	0.00	1,700.00	0.00	(1,700.00)	0.00
***Total: Personnel**		**0.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	142.80	0.00	142.80	0.00	(142.80)	0.00
***Total: Fringe Benefits**		**0.00**	**142.80**	**0.00**	**142.80**	**0.00**	**(142.80)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,842.80**	**0.00**	**1,842.80**	**0.00**	**(1,842.80)**	**0.00**
760300	F&A Expenditures	0.00	147.42	0.00	147.42	0.00	(147.42)	0.00
***Total: Indirect Costs**		**0.00**	**147.42**	**0.00**	**147.42**	**0.00**	**(147.42)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**147.42**	**0.00**	**147.42**	**0.00**	**(147.42)**	**0.00**
*****Total Expenditures**		**0.00**	**1,990.22**	**0.00**	**1,990.22**	**0.00**	**(1,990.22)**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	1,990.22	0.00	1,990.22	0.00	(1,990.22)	0.00
***Total: Sponsored Programs**		**0.00**	**1,990.22**	**0.00**	**1,990.22**	**0.00**	**(1,990.22)**	**0.00**
*****Total Revenue**		**0.00**	**1,990.22**	**0.00**	**1,990.22**	**0.00**	**(1,990.22)**	**0.00**

Grant: 64N120 - Campus Compact Engaged Dept (ART) Status: Closing - Manual Process Type:
Fund: 64N120 - Campus Compact Engaged Dept (ART) FMGR: McGarry, Mary Ann

PI Name: Vascak, Cynthia Worthen
Sponsor: Campus Compact of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
Effective Date: 06/20/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**400.01**	**0.00**	**(400.01)**	**(400.01)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.61	0.00	(33.61)	(33.61)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**33.61**	**0.00**	**(33.61)**	**(33.61)**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	107.99	0.00	(107.99)	(107.99)
710200	Foreign Travel	0.00	0.00	0.00	209.64	0.00	(209.64)	(209.64)
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**317.63**	**0.00**	**682.37**	**682.37**
71	Support	998.00	998.00	0.00	0.00	0.00	998.00	998.00
***Total: Supplies**		**998.00**	**998.00**	**0.00**	**0.00**	**0.00**	**998.00**	**998.00**
****Total Direct Cost Expenditures**		**1,998.00**	**1,998.00**	**0.00**	**751.25**	**0.00**	**1,246.75**	**1,246.75**
*****Total Expenditures**		**1,998.00**	**1,998.00**	**0.00**	**751.25**	**0.00**	**1,246.75**	**1,246.75**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**751.25**	**0.00**	**(751.25)**	**(751.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**751.25**	**0.00**	**(751.25)**	**(751.25)**

Grant: 64N120 - Campus Compact Engaged Dept (ART) Status: Closing - Manual Process Type:
Fund: 64N120 - Campus Compact Engaged Dept (ART) FMGR: McGarry, Mary Ann

PI Name: Vascak, Cynthia Worthen
Sponsor: Campus Compact of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
Effective Date: 06/20/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAART1 - Art Dept

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEU	*OBS*[NSE] Supplemental	200.00	200.00	0.00	0.00	0.00	200.00	200.00
61CPEX	Part Time Salary	0.00	0.00	0.00	693.37	0.00	(693.37)	(693.37)
***Total: Personnel**		**200.00**	**200.00**	**0.00**	**693.37**	**0.00**	**(493.37)**	**(493.37)**
65YP10	Nonstatus Benefit Distr (Fica)	300.00	300.00	0.00	58.24	0.00	241.76	241.76
***Total: Fringe Benefits**		**300.00**	**300.00**	**0.00**	**58.24**	**0.00**	**241.76**	**241.76**
7100	In-State Travel	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
***Total: Travel**		**(2,000.00)**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
711100	Supplies-General	0.00	0.00	0.00	125.39	0.00	(125.39)	(125.39)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	324.99	0.00	(324.99)	(324.99)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: Supplies**		**1,000.00**	**1,000.00**	**0.00**	**1,450.38**	**0.00**	**(450.38)**	**(450.38)**
****Total Direct Cost Expenditures**		**(500.00)**	**(500.00)**	**0.00**	**2,201.99**	**0.00**	**(2,701.99)**	**(2,701.99)**
*****Total Expenditures**		**(500.00)**	**(500.00)**	**0.00**	**2,201.99**	**0.00**	**(2,701.99)**	**(2,701.99)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,201.99**	**0.00**	**(2,201.99)**	**(2,201.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,201.99**	**0.00**	**(2,201.99)**	**(2,201.99)**

Grant: 64N120 - Campus Compact Engaged Dept (ART) Status: Closing - Manual Process Type:
Fund: 64N120 - Campus Compact Engaged Dept (ART) FMGR: McGarry, Mary Ann

PI Name: Vascak, Cynthia Worthen
Sponsor: Campus Compact of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
Effective Date: 06/20/2019
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEMM - Ctr for the Envir. Grant- McGarry M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71	Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Supplies**		**2,000.00**	**2,000.00**	**0.00**	**150.00**	**0.00**	**1,850.00**	**1,850.00**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**150.00**	**0.00**	**1,850.00**	**1,850.00**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**150.00**	**0.00**	**1,850.00**	**1,850.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**(150.00)**	**(150.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**(150.00)**	**(150.00)**

Grant: 64N121 - Mount Tecumseh Altitudinal Transect Status: Closing - Manual Process Type: Grant
Fund: 64N121 - Mt Tecumseh Altitudinal Transect FMGR: Wilcox, Laurie R

PI Name: Pruyn, Michele L
Sponsor: Miscellaneous Non-Profit
Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE
Resp Org: PACEBP
FRAGRNT Start/End Date: 5/1/08 - 12/31/14

Fund Information
Effective Date: 02/27/2021
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	16,000.00	8,000.20	0.00	8,000.20	0.00	7,999.80	0.00
61CPHX	Part Time Hourly	0.00	742.00	0.00	742.00	0.00	(742.00)	0.00
61SNSH	Student Labor	3,697.50	617.01	0.00	617.01	0.00	3,080.49	0.00
61SNWS	College Work Study	59.27	890.12	0.00	890.12	0.00	(830.85)	0.00
***Total: Personnel**		**19,756.77**	**10,249.33**	**0.00**	**10,249.33**	**0.00**	**9,507.44**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	57.13	0.00	57.13	0.00	(57.13)	0.00
***Total: Fringe Benefits**		**0.00**	**57.13**	**0.00**	**57.13**	**0.00**	**(57.13)**	**0.00**
710100	Out-of-State Travel	0.00	666.90	0.00	666.90	0.00	(666.90)	0.00
710300	Conference Registration Fees	0.00	145.00	0.00	145.00	0.00	(145.00)	0.00
710400	Student or Non-Emp Travel	1,528.58	337.02	0.00	337.02	0.00	1,191.56	0.00
***Total: Travel**		**1,528.58**	**1,148.92**	**0.00**	**1,148.92**	**0.00**	**379.66**	**0.00**
711200	Research Supplies	2,891.00	149.03	0.00	149.03	0.00	2,741.97	0.00
713000	Printing & Copying-General	124.67	124.67	0.00	124.67	0.00	0.00	0.00
717200	Other Professional Services-General	1,600.00	1,140.00	0.00	1,140.00	0.00	460.00	0.00
***Total: Supplies**		**4,615.67**	**1,413.70**	**0.00**	**1,413.70**	**0.00**	**3,201.97**	**0.00**
722300	Other Financial Aid	8,185.00	8,185.00	0.00	8,185.00	0.00	0.00	0.00
***Total: Tuition**		**8,185.00**	**8,185.00**	**0.00**	**8,185.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**34,086.02**	**21,054.08**	**0.00**	**21,054.08**	**0.00**	**13,031.94**	**0.00**
*****Total Expenditures**		**34,086.02**	**21,054.08**	**0.00**	**21,054.08**	**0.00**	**13,031.94**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	21,054.08	0.00	21,054.08	0.00	(21,054.08)	0.00
***Total: Sponsored Programs**		**0.00**	**21,054.08**	**0.00**	**21,054.08**	**0.00**	**(21,054.08)**	**0.00**
*****Total Revenue**		**0.00**	**21,054.08**	**0.00**	**21,054.08**	**0.00**	**(21,054.08)**	**0.00**

Grant: 64N121 - Mount Tecumseh Altitudinal Transect Status: Closing - Manual Process Type: Grant
Fund: 64N121 - Mt Tecumseh Altitudinal Transect FMGR: Wilcox, Laurie R

PI Name: Pruyn, Michele L
Sponsor: Miscellaneous Non-Profit
Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE
Resp Org: PACEBP
FRAGRNT Start/End Date: 5/1/08 - 12/31/14

Fund Information
Effective Date: 02/27/2021
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	8,000.18	0.00	8,000.18	0.00	(8,000.18)	0.00
***Total: Personnel**		**0.00**	**8,000.18**	**0.00**	**8,000.18**	**0.00**	**(8,000.18)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**8,000.18**	**0.00**	**8,000.18**	**0.00**	**(8,000.18)**	**0.00**
*****Total Expenditures**		**0.00**	**8,000.18**	**0.00**	**8,000.18**	**0.00**	**(8,000.18)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	8,000.18	0.00	8,000.18	0.00	(8,000.18)	0.00
***Total: Sponsored Programs**		**0.00**	**8,000.18**	**0.00**	**8,000.18**	**0.00**	**(8,000.18)**	**0.00**
*****Total Revenue**		**0.00**	**8,000.18**	**0.00**	**8,000.18**	**0.00**	**(8,000.18)**	**0.00**

Grant: 64N128 - North Country Tech. Infusion Status: Closing - Manual Process Type:
Fund: 64N128 - North Country Tech Infusion Project FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 9/30/08 - 9/30/09

Fund Information
Effective Date: 04/29/2013
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00%
IDC Dist From Code: PSCDST 9
Fund Type Level 2 P1

Org: PFITFD - ITS grant - Fischer Dwight

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Personnel**		**23,000.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**23,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
***Total: Fringe Benefits**		**3,268.00**	**3,268.00**	**0.00**	**0.00**	**0.00**	**3,268.00**	**3,268.00**
710000	In-State Travel	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
710400	Student or Non-Emp Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
***Total: Travel**		**1,750.00**	**1,750.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**1,750.00**
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000	Postage-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Supplies**		**17,800.00**	**2,800.00**	**0.00**	**0.00**	**0.00**	**17,800.00**	**2,800.00**
730000	Subcontracts	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
***Total: Contractual**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**45,818.00**	**45,818.00**	**0.00**	**15,000.00**	**0.00**	**30,818.00**	**30,818.00**
760300	F&A Expenditures	4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
***Total: Indirect Costs**		**4,124.00**	**4,124.00**	**0.00**	**1,350.00**	**0.00**	**2,774.00**	**2,774.00**
****Total Indirect Cost Expenditures**		**4,124.00**	**4,124.00**	**0.00**	**1,350.00**	**0.00**	**2,774.00**	**2,774.00**
*****Total Expenditures**		**49,942.00**	**49,942.00**	**0.00**	**16,350.00**	**0.00**	**33,592.00**	**33,592.00**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,350.00**	**0.00**	**(16,350.00)**	**(16,350.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,350.00**	**0.00**	**(16,350.00)**	**(16,350.00)**

Grant: 64N128 - North Country Tech. Infusion Status: Closing - Manual Process Type:
Fund: 64N128 - North Country Tech Infusion Project FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 9/30/08 - 9/30/09

Fund Information
Effective Date: 04/29/2013
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00%
IDC Dist From Code: PSCDST 9
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	(17,785.00)	(17,785.00)	0.00	3,215.00	0.00	(21,000.00)	(21,000.00)
61SNSH	Student Labor	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
***Total: Personnel**		**(19,785.00)**	**(19,785.00)**	**0.00**	**3,215.00**	**0.00**	**(23,000.00)**	**(23,000.00)**
65YP10	Nonstatus Benefit Distr (Fica)	(2,993.43)	(2,993.43)	0.00	274.57	0.00	(3,268.00)	(3,268.00)
***Total: Fringe Benefits**		**(2,993.43)**	**(2,993.43)**	**0.00**	**274.57**	**0.00**	**(3,268.00)**	**(3,268.00)**
710000	In-State Travel	(904.42)	(904.42)	0.00	445.58	0.00	(1,350.00)	(1,350.00)
710400	Student or Non-Emp Travel	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
***Total: Travel**		**(1,304.42)**	**(1,304.42)**	**0.00**	**445.58**	**0.00**	**(1,750.00)**	**(1,750.00)**
713000	Printing & Copying-General	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
714000	Postage-General	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
716100	Rentals & Leases-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
***Total: Supplies**		**(2,800.00)**	**(2,800.00)**	**0.00**	**0.00**	**0.00**	**(2,800.00)**	**(2,800.00)**
****Total Direct Cost Expenditures**		**(26,882.85)**	**(26,882.85)**	**0.00**	**3,935.15**	**0.00**	**(30,818.00)**	**(30,818.00)**
760300	F&A Expenditures	(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
***Total: Indirect Costs**		**(2,419.84)**	**(2,419.84)**	**0.00**	**354.16**	**0.00**	**(2,774.00)**	**(2,774.00)**
****Total Indirect Cost Expenditures**		**(2,419.84)**	**(2,419.84)**	**0.00**	**354.16**	**0.00**	**(2,774.00)**	**(2,774.00)**
*****Total Expenditures**		**(29,302.69)**	**(29,302.69)**	**0.00**	**4,289.31**	**0.00**	**(33,592.00)**	**(33,592.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,534.21	0.00	(1,534.21)	(1,534.21)
531400	Misc Private Grant Sources	0.00	0.00	0.00	2,755.10	0.00	(2,755.10)	(2,755.10)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,289.31**	**0.00**	**(4,289.31)**	**(4,289.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,289.31**	**0.00**	**(4,289.31)**	**(4,289.31)**

Grant: 64N138 - Early Childhood Provider Network Status: Closing - Manual Process Type: Grant
Fund: 64N138 - Early Childhood Provider Network FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	12/17/2020	IDC Basis Code:	TDC	
Sponsor ID:	GE-PR09-65669-1	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PAEDCP		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	7/8/09 - 7/31/10		Rev Account:	531100	Fund Type Level 2	P1	

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	779.00	0.00	779.00	0.00	(779.00)	0.00
61CPEU	*OBS*[NSE] Supplemental	15,650.00	15,650.00	0.00	5,612.00	0.00	10,038.00	10,038.00
61CPEX	Part Time Salary	0.00	9,983.02	0.00	9,983.02	0.00	(9,983.02)	0.00
***Total: Personnel**		**15,650.00**	**26,412.02**	**0.00**	**16,374.02**	**0.00**	**(724.02)**	**10,038.00**
65YB10	Base Benefit Distr (fica)	0.00	65.44	0.00	65.44	0.00	(65.44)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,362.00	1,292.11	0.00	1,292.11	0.00	69.89	0.00
***Total: Fringe Benefits**		**1,362.00**	**1,357.55**	**0.00**	**1,357.55**	**0.00**	**4.45**	**0.00**
710000	In-State Travel	1,182.00	820.50	0.00	820.50	0.00	361.50	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**1,182.00**	**820.50**	**0.00**	**820.50**	**0.00**	**361.50**	**0.00**
711100	Supplies-General	400.00	0.00	0.00	0.00	0.00	400.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	150.00	0.00	0.00	0.00	0.00	150.00	0.00
714000	Postage-General	100.00	0.00	0.00	0.00	0.00	100.00	0.00
719000	Business Meals-Meetings-Non Travel	100.00	148.24	0.00	148.24	0.00	(48.24)	0.00
***Total: Supplies**		**750.00**	**148.24**	**0.00**	**148.24**	**0.00**	**601.76**	**0.00**
****Total Direct Cost Expenditures**		**18,944.00**	**28,738.31**	**0.00**	**18,700.31**	**0.00**	**243.69**	**10,038.00**
760300	F&A Expenditures	1,516.00	1,496.05	0.00	1,496.05	0.00	19.95	0.00
***Total: Indirect Costs**		**1,516.00**	**1,496.05**	**0.00**	**1,496.05**	**0.00**	**19.95**	**0.00**
****Total Indirect Cost Expenditures**		**1,516.00**	**1,496.05**	**0.00**	**1,496.05**	**0.00**	**19.95**	**0.00**
*****Total Expenditures**		**20,460.00**	**30,234.36**	**0.00**	**20,196.36**	**0.00**	**263.64**	**10,038.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	20,196.36	0.00	20,196.36	0.00	(20,196.36)	0.00
***Total: Sponsored Programs**		**0.00**	**20,196.36**	**0.00**	**20,196.36**	**0.00**	**(20,196.36)**	**0.00**
*****Total Revenue**		**0.00**	**20,196.36**	**0.00**	**20,196.36**	**0.00**	**(20,196.36)**	**0.00**

Grant: 64N139 - Canaan Street Lake Water Protection Status: Inactive Type:
Fund: 64N139 - Canaan Street Lake Water Protection FMGR: Claybaugh, Tracy L

PI Name:	Bourgeron, Patrick S	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Miscellaneous Local Government	Effective Date:	04/20/2022	IDC Basis Code:			
Sponsor ID:	SIGNED AGREEMENT CFDA #: 66.468	Term Date:		IDC Rate Code:			
Resp Org:	PACEBP	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	6/1/09 - 12/31/10	Rev Account:	531400	Fund Type Level 2	P1		

Org: PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	2,084.00	6,867.35	0.00	6,867.35	0.00	(4,783.35)	0.00
61U000	Salary Offset Account	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
***Total: Personnel**		**4,584.00**	**6,867.35**	**0.00**	**6,867.35**	**0.00**	**(2,283.35)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,979.00	3,005.65	0.00	3,005.65	0.00	(1,026.65)	0.00
***Total: Fringe Benefits**		**1,979.00**	**3,005.65**	**0.00**	**3,005.65**	**0.00**	**(1,026.65)**	**0.00**
710000	In-State Travel	445.00	70.08	0.00	70.08	0.00	374.92	0.00
***Total: Travel**		**445.00**	**70.08**	**0.00**	**70.08**	**0.00**	**374.92**	**0.00**
714000	Postage-General	0.00	31.00	0.00	31.00	0.00	(31.00)	0.00
719005	Business Meals-Group or Class Meals	0.00	20.15	0.00	20.15	0.00	(20.15)	0.00
***Total: Supplies**		**0.00**	**51.15**	**0.00**	**51.15**	**0.00**	**(51.15)**	**0.00**
****Total Direct Cost Expenditures**		**7,008.00**	**9,994.23**	**0.00**	**9,994.23**	**0.00**	**(2,986.23)**	**0.00**
*****Total Expenditures**		**7,008.00**	**9,994.23**	**0.00**	**9,994.23**	**0.00**	**(2,986.23)**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	9,994.23	0.00	9,994.23	0.00	(9,994.23)	0.00
***Total: Sponsored Programs**		**0.00**	**9,994.23**	**0.00**	**9,994.23**	**0.00**	**(9,994.23)**	**0.00**
*****Total Revenue**		**0.00**	**9,994.23**	**0.00**	**9,994.23**	**0.00**	**(9,994.23)**	**0.00**

Grant: 64N140 - Climate & Air Pollution Trends in N Status: Closing - Manual Process Type: Grant
Fund: 64N140 - Climate & Air Pollution Trends FMGR: Miller, Samuel T

PI Name:	Miller, Samuel T	**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	RESDEV
Sponsor:	Appalachian Mountain Club	Effective Date:	06/25/2012	IDC Basis Code:	SW			
Sponsor ID:	PSU-2009/2010 NOAA CFDA #: 11.460	Term Date:		IDC Rate Code:	PON09	58.50%		
Resp Org:	PANSMS	Expend End Date:		IDC Dist From Code:	PSCDST	58.5		
FRAGRNT Start/End Date:	9/1/09 - 8/31/10	Rev Account:	531110	Fund Type Level 2	P1			

Org: PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	10,000.00	10,000.00	0.00	10,000.18	0.00	(0.18)	(0.18)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	3,220.00	0.00	(3,220.00)	(3,220.00)
61CPEX	Part Time Salary	16,956.00	16,956.00	0.00	12,600.01	0.00	4,355.99	4,355.99
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,542.22	0.00	(4,542.22)	(4,542.22)
61SNSH	Student Labor	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,954.00	8,954.00	0.00	0.00	0.00	8,954.00	8,954.00
***Total: Personnel**		**35,910.00**	**35,910.00**	**0.00**	**34,156.41**	**0.00**	**1,753.59**	**1,753.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	652.03	0.00	(652.03)	(652.03)
65YP10	Nonstatus Benefit Distr (Fica)	2,255.00	2,255.00	0.00	1,266.59	0.00	988.41	988.41
***Total: Fringe Benefits**		**2,255.00**	**2,255.00**	**0.00**	**1,918.62**	**0.00**	**336.38**	**336.38**
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	387.52	0.00	1,612.48	1,612.48
710300	Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,978.66	0.00	(1,978.66)	(1,978.66)
***Total: Travel**		**2,500.00**	**2,500.00**	**0.00**	**2,701.18**	**0.00**	**(201.18)**	**(201.18)**
711100	Supplies-General	0.00	0.00	0.00	228.24	0.00	(228.24)	(228.24)
713000	Printing & Copying-General	0.00	0.00	0.00	474.50	0.00	(474.50)	(474.50)
715000	Non-Cap Equip-General	9,600.00	9,600.00	0.00	8,856.84	0.00	743.16	743.16
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
***Total: Supplies**		**9,600.00**	**9,600.00**	**0.00**	**9,739.46**	**0.00**	**(139.46)**	**(139.46)**
722300	Other Financial Aid	7,988.00	7,988.00	0.00	9,870.00	0.00	(1,882.00)	(1,882.00)
***Total: Tuition**		**7,988.00**	**7,988.00**	**0.00**	**9,870.00**	**0.00**	**(1,882.00)**	**(1,882.00)**
****Total Direct Cost Expenditures**		**58,253.00**	**58,253.00**	**0.00**	**58,385.67**	**0.00**	**(132.67)**	**(132.67)**
760300	F&A Expenditures	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
***Total: Indirect Costs**		**21,011.00**	**21,011.00**	**0.00**	**19,981.51**	**0.00**	**1,029.49**	**1,029.49**
****Total Indirect Cost Expenditures**		**21,011.00**	**21,011.00**	**0.00**	**19,981.51**	**0.00**	**1,029.49**	**1,029.49**
*****Total Expenditures**		**79,264.00**	**79,264.00**	**0.00**	**78,367.18**	**0.00**	**896.82**	**896.82**

Grant: 64N140 - Climate & Air Pollution Trends in N Status: Closing - Manual Process Type: Grant
Fund: 64N140 - Climate & Air Pollution Trends FMGR: Miller, Samuel T

PI Name:	Miller, Samuel T	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Appalachian Mountain Club	Effective Date:	06/25/2012	IDC Basis Code:	SW		
Sponsor ID:	PSU-2009/2010 NOAA CFDA #: 11.460	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PANSMS	Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	9/1/09 - 8/31/10	Rev Account:	531110	Fund Type Level 2	P1		

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**78,367.18**	**0.00**	**(78,367.18)**	**(78,367.18)**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**78,367.18**	**0.00**	**(78,367.18)**	**(78,367.18)**

Grant: 64N141 - 09-10 Cooperating Collection Status: Closing - Manual Process Type: Grant
Fund: 64N141 - 09-10 Cooperating Collection FMGR: Berona, David A

PI Name: Berona, David A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR09-65821-1 CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 4/1/09 - 3/30/10

Fund Information
Effective Date: 04/29/2013
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
770000	Library Acquisitions	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
770075	Library Acqs-Books	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: Supplies**		**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**

Grant: 64N142 - A Modernist Drawn to Life Status: Closing - Manual Process Type: Grant
Fund: 64N142 - A Modernist Drawn to Life FMGR: Amidon, Catherine S

PI Name:	Amidon, Catherine S		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	NH State Council on the Arts		Effective Date:	04/29/2013	IDC Basis Code:		
Sponsor ID:	ARTS GRANT #8306	CFDA #: 45.024	Term Date:		IDC Rate Code:		
Resp Org:	PAARAC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/09 - 10/29/10		Rev Account:		Fund Type Level 2	P1	

Org: PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(272.80)	0.00	272.80	272.80
***Total: Travel**		**0.00**	**0.00**	**0.00**	**(272.80)**	**0.00**	**272.80**	**272.80**
711100	Supplies-General	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
713000	Printing & Copying-General	0.00	0.00	0.00	472.00	0.00	(472.00)	(472.00)
717200	Other Professional Services-General	1,950.00	1,950.00	0.00	3,967.80	0.00	(2,017.80)	(2,017.80)
71C100	Advertising (Non-Employment)	667.00	667.00	0.00	0.00	0.00	667.00	667.00
***Total: Supplies**		**4,167.00**	**4,167.00**	**0.00**	**4,439.80**	**0.00**	**(272.80)**	**(272.80)**
****Total Direct Cost Expenditures**		**4,167.00**	**4,167.00**	**0.00**	**4,167.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	333.00	333.00	0.00	333.00	0.00	0.00	0.00
***Total: Indirect Costs**		**333.00**	**333.00**	**0.00**	**333.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**333.00**	**333.00**	**0.00**	**333.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**(4,500.00)**	**(4,500.00)**

Grant: 64N151 - FY11 N. Country Teacher Cert. Status: Closing - Manual Process Type: Grant
Fund: 64N151 - 2010-2012 N Country Teacher Cert FMGR: Wilcox, Laurie R

PI Name: Mosedale, Irene M
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR10-69733-1 CFDA #: NONE
Resp Org: PAEDMI
FRAGRNT Start/End Date: 2/1/10 - 12/31/13

Fund Information
Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00%
IDC Dist From Code: PSCDST 9
Fund Type Level 2 P1

Org: PAEDMI - Education Grant-Mosedale I

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
***Total: Tuition**	**69,000.00**	**69,000.00**	**0.00**	**69,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**69,000.00**	**69,000.00**	**0.00**	**69,000.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
***Total: Indirect Costs**	**6,210.00**	**6,210.00**	**0.00**	**6,210.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**6,210.00**	**6,210.00**	**0.00**	**6,210.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**75,210.00**	**75,210.00**	**0.00**	**75,210.00**	**0.00**	**0.00**	**0.00**
Revenue							
531400 Misc Private Grant Sources	0.00	75,210.00	0.00	75,210.00	0.00	(75,210.00)	0.00
***Total: Sponsored Programs**	**0.00**	**75,210.00**	**0.00**	**75,210.00**	**0.00**	**(75,210.00)**	**0.00**
*****Total Revenue**	**0.00**	**75,210.00**	**0.00**	**75,210.00**	**0.00**	**(75,210.00)**	**0.00**

Grant: 64N159 - 2010-2011 Cooperating Collection Status: Closing - Manual Process Type: Grant
Fund: 64N159 - 2010-2011 Cooperating Collection FMGR: Berona, David A

PI Name:	Berona, David A	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	06/25/2012	IDC Basis Code:	
Sponsor ID:	GE-PR10-70796-1 CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PALIBD	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/25/10 - 3/24/11	Rev Account:	531110	Fund Type Level 2	P1

Org: PALIBD - Library Grant-Berona D

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	(63.00)	0.00	63.00	63.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**59.00**	**0.00**	**(59.00)**	**(59.00)**
770075	Library Acqs-Books	1,700.00	1,700.00	0.00	1,641.00	0.00	59.00	59.00
***Total: Supplies**		**1,700.00**	**1,700.00**	**0.00**	**1,641.00**	**0.00**	**59.00**	**59.00**
****Total Direct Cost Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**

Grant: 64N162 - Early Childhood Learn. Ed. yr2 Status: Closing - Manual Process Type: Grant
Fund: 64N162 - Early Childhood Learn & Educ. YRII FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	05/07/2021	IDC Basis Code:	MTDC	
Sponsor ID:	GE-PR10-72329-1	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00%
Resp Org:	PAEDCP		Expend End Date:		IDC Dist From Code:	PSCDST	9
FRAGRNT Start/End Date:	7/1/10 - 6/30/15		Rev Account:	531110	Fund Type Level 2	P1	

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	20,453.00	16,288.63	0.00	16,288.63	0.00	4,164.37	0.00
***Total: Personnel**		**20,453.00**	**16,288.63**	**0.00**	**16,288.63**	**0.00**	**4,164.37**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	2,839.00	1,271.11	0.00	1,271.11	0.00	1,567.89	0.00
***Total: Fringe Benefits**		**2,839.00**	**1,271.11**	**0.00**	**1,271.11**	**0.00**	**1,567.89**	**0.00**
710000	In-State Travel	4,464.00	1,052.19	0.00	1,052.19	0.00	3,411.81	0.00
710100	Out-of-State Travel	0.00	1,674.13	0.00	1,674.13	0.00	(1,674.13)	0.00
710300	Conference Registration Fees	4,000.00	2,545.00	0.00	2,545.00	0.00	1,455.00	0.00
710400	Student or Non-Emp Travel	0.00	104.50	0.00	104.50	0.00	(104.50)	0.00
***Total: Travel**		**8,464.00**	**5,375.82**	**0.00**	**5,375.82**	**0.00**	**3,088.18**	**0.00**
711100	Supplies-General	150.00	1,618.49	0.00	1,618.49	0.00	(1,468.49)	0.00
711124	Supplies-Instructional & Program	6,000.00	9,263.54	0.00	9,263.54	0.00	(3,263.54)	0.00
711160	Supplies-Books	840.00	269.44	0.00	269.44	0.00	570.56	0.00
711162	Supplies-Office Supplies	0.00	1,376.15	0.00	1,376.15	0.00	(1,376.15)	0.00
713000	Printing & Copying-General	50.00	150.00	0.00	150.00	0.00	(100.00)	0.00
713005	Printing & Copying-Campus	0.00	233.09	0.00	233.09	0.00	(233.09)	0.00
714000	Postage-General	0.00	112.51	0.00	112.51	0.00	(112.51)	0.00
716123	Rental Property/Room (short term)	0.00	570.78	0.00	570.78	0.00	(570.78)	0.00
717200	Other Professional Services-General	0.00	484.00	0.00	484.00	0.00	(484.00)	0.00
719000	Business Meals-Meetings-Non Travel	3,000.00	1,741.43	0.00	1,741.43	0.00	1,258.57	0.00
719100	Membership Dues & Fees	0.00	1,550.00	0.00	1,550.00	0.00	(1,550.00)	0.00
***Total: Supplies**		**10,040.00**	**17,369.43**	**0.00**	**17,369.43**	**0.00**	**(7,329.43)**	**0.00**
722300	Other Financial Aid	114,393.00	114,393.00	0.00	114,393.00	0.00	0.00	0.00
***Total: Tuition**		**114,393.00**	**114,393.00**	**0.00**	**114,393.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**156,189.00**	**154,697.99**	**0.00**	**154,697.99**	**0.00**	**1,491.01**	**0.00**
760300	F&A Expenditures	3,351.00	3,627.40	0.00	3,627.40	0.00	(276.40)	0.00
***Total: Indirect Costs**		**3,351.00**	**3,627.40**	**0.00**	**3,627.40**	**0.00**	**(276.40)**	**0.00**
****Total Indirect Cost Expenditures**		**3,351.00**	**3,627.40**	**0.00**	**3,627.40**	**0.00**	**(276.40)**	**0.00**

Grant: 64N162 - Early Childhood Learn. Ed. yr2 Status: Closing - Manual Process Type: Grant
Fund: 64N162 - Early Childhood Learn & Educ. YRII FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	05/07/2021	IDC Basis Code:	MTDC	
Sponsor ID:	GE-PR10-72329-1	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00%
Resp Org:	PAEDCP		Expend End Date:		IDC Dist From Code:	PSCDST	9
FRAGRNT Start/End Date:	7/1/10 - 6/30/15		Rev Account:	531110	Fund Type Level 2	P1	

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**159,540.00**	**158,325.39**	**0.00**	**158,325.39**	**0.00**	**1,214.61**	**0.00**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	158,325.39	0.00	158,325.39	0.00	(158,325.39)	0.00
***Total: Sponsored Programs**	**0.00**	**158,325.39**	**0.00**	**158,325.39**	**0.00**	**(158,325.39)**	**0.00**
*****Total Revenue**	**0.00**	**158,325.39**	**0.00**	**158,325.39**	**0.00**	**(158,325.39)**	**0.00**

Grant: 64N163 - YRII Climate & Air Pollution in NE Status: Closing - Manual Process Type: Grant
Fund: 64N163 - YRII Climate&Air Pollution NE high FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
Sponsor: Appalachian Mountain Club
Sponsor ID: MWO-2010/2012 NOAA CFDA #: 11.460
Resp Org: PANSMS
FRAGRNT Start/End Date: 9/1/10 - 3/31/12

Fund Information

Effective Date: 04/29/2013
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	16,000.00	16,000.00	0.00	16,000.14	0.00	(0.14)	(0.14)
61CPEX	Part Time Salary	17,304.00	17,304.00	0.00	14,820.00	0.00	2,484.00	2,484.00
***Total: Personnel**		**33,304.00**	**33,304.00**	**0.00**	**30,820.14**	**0.00**	**2,483.86**	**2,483.86**
65YP10	Nonstatus Benefit Distr (Fica)	1,488.00	1,488.00	0.00	1,096.15	0.00	391.85	391.85
***Total: Fringe Benefits**		**1,488.00**	**1,488.00**	**0.00**	**1,096.15**	**0.00**	**391.85**	**391.85**
710000	In-State Travel	171.00	171.00	0.00	0.00	0.00	171.00	171.00
710100	Out-of-State Travel	1,100.00	1,100.00	0.00	2,194.79	0.00	(1,094.79)	(1,094.79)
710200	Foreign Travel	0.00	0.00	0.00	1,133.50	0.00	(1,133.50)	(1,133.50)
710300	Conference Registration Fees	500.00	500.00	0.00	805.00	0.00	(305.00)	(305.00)
710400	Student or Non-Emp Travel	1,626.00	1,626.00	0.00	801.60	0.00	824.40	824.40
***Total: Travel**		**3,397.00**	**3,397.00**	**0.00**	**4,934.89**	**0.00**	**(1,537.89)**	**(1,537.89)**
711100	Supplies-General	0.00	0.00	0.00	116.63	0.00	(116.63)	(116.63)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	449.88	0.00	(449.88)	(449.88)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,001.99	0.00	(1,001.99)	(1,001.99)
711160	Supplies-Books	0.00	0.00	0.00	85.71	0.00	(85.71)	(85.71)
711162	Supplies-Office Supplies	0.00	0.00	0.00	104.94	0.00	(104.94)	(104.94)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	309.12	0.00	(309.12)	(309.12)
713000	Printing & Copying-General	900.00	900.00	0.00	78.34	0.00	821.66	821.66
713010	Printing & Copying-Publications	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
715000	Non-Cap Equip-General	2,500.00	2,500.00	0.00	114.45	0.00	2,385.55	2,385.55
715035	Non-Cap Equip-Computer Software	700.00	700.00	0.00	0.00	0.00	700.00	700.00
***Total: Supplies**		**4,100.00**	**4,100.00**	**0.00**	**2,425.06**	**0.00**	**1,674.94**	**1,674.94**
722300	Other Financial Aid	17,870.00	17,870.00	0.00	22,336.00	0.00	(4,466.00)	(4,466.00)
***Total: Tuition**		**17,870.00**	**17,870.00**	**0.00**	**22,336.00**	**0.00**	**(4,466.00)**	**(4,466.00)**
****Total Direct Cost Expenditures**		**60,159.00**	**60,159.00**	**0.00**	**61,612.24**	**0.00**	**(1,453.24)**	**(1,453.24)**
760300	F&A Expenditures	19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24
***Total: Indirect Costs**		**19,483.00**	**19,483.00**	**0.00**	**18,029.76**	**0.00**	**1,453.24**	**1,453.24**
****Total Indirect Cost Expenditures**		**19,483.00**	**19,483.00**	**0.00**	**18,029.76**	**0.00**	**1,453.24**	**1,453.24**
*****Total Expenditures**		**79,642.00**	**79,642.00**	**0.00**	**79,642.00**	**0.00**	**(0.00)**	**(0.00)**

Grant: 64N163 - YRII Climate & Air Pollution in NE Status: Closing - Manual Process Type: Grant
Fund: 64N163 - YRII Climate&Air Pollution NE high FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
Sponsor: Appalachian Mountain Club
Sponsor ID: MWO-2010/2012 NOAA CFDA #: 11.460
Resp Org: PANSMS
FRAGRNT Start/End Date: 9/1/10 - 3/31/12

Fund Information

Effective Date: 04/29/2013
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**79,642.00**	**0.00**	**(79,642.00)**	**(79,642.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**79,642.00**	**0.00**	**(79,642.00)**	**(79,642.00)**

Grant: 64N164 - Implementation - Every Acre Status: Inactive Type: Contract
Fund: 64N164 - Implementation of Every Acre Counts FMGR: Eisenhauer, Brian W

PI Name:	Eisenhauer, Brian W		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Miscellaneous Non-Profit		Effective Date:	04/20/2022	IDC Basis Code:	TDC
Sponsor ID:	CONTRACT 9.19.10	CFDA #: 66.460	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PACEEB		Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/19/10 - 12/31/12		Rev Account:	531400	Fund Type Level 2	P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	3,000.00	3,000.06	0.00	3,000.06	0.00	(0.06)	0.00
61CPEX	Part Time Salary	1,316.00	1,480.50	0.00	1,480.50	0.00	(164.50)	0.00
***Total: Personnel**		**4,316.00**	**4,480.56**	**0.00**	**4,480.56**	**0.00**	**(164.56)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	93.44	137.69	0.00	137.69	0.00	(44.25)	0.00
***Total: Fringe Benefits**		**93.44**	**137.69**	**0.00**	**137.69**	**0.00**	**(44.25)**	**0.00**
710000	In-State Travel	220.19	0.00	0.00	0.00	0.00	220.19	0.00
***Total: Travel**		**220.19**	**0.00**	**0.00**	**0.00**	**0.00**	**220.19**	**0.00**
****Total Direct Cost Expenditures**		**4,629.63**	**4,618.25**	**0.00**	**4,618.25**	**0.00**	**11.38**	**0.00**
760300	F&A Expenditures	370.37	369.41	0.00	369.41	0.00	0.96	0.00
***Total: Indirect Costs**		**370.37**	**369.41**	**0.00**	**369.41**	**0.00**	**0.96**	**0.00**
****Total Indirect Cost Expenditures**		**370.37**	**369.41**	**0.00**	**369.41**	**0.00**	**0.96**	**0.00**
*****Total Expenditures**		**5,000.00**	**4,987.66**	**0.00**	**4,987.66**	**0.00**	**12.34**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	4,987.66	0.00	4,987.66	0.00	(4,987.66)	0.00
***Total: Sponsored Programs**		**0.00**	**4,987.66**	**0.00**	**4,987.66**	**0.00**	**(4,987.66)**	**0.00**
*****Total Revenue**		**0.00**	**4,987.66**	**0.00**	**4,987.66**	**0.00**	**(4,987.66)**	**0.00**

Grant: 64N165 - Transpiration Response to Fertiliza
Fund: 64N165 - Transpiration Response Fertilizatio

Status: Closing - Manual Process
FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
Sponsor: Hubbard Brook Research Foundation
Sponsor ID: HBRF RESEARCH OPPOR AWARD CFDA #: NONE
Resp Org: PACEGM
FRAGRNT Start/End Date: 11/8/10 - 12/31/12

Fund Information

Effective Date: 05/07/2021
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	6,000.04	0.00	6,000.04	0.00	(6,000.04)	0.00
61SNSH	Student Labor	8,100.00	1,136.26	0.00	1,136.26	0.00	6,963.74	0.00
***Total: Personnel**		**8,100.00**	**7,136.30**	**0.00**	**7,136.30**	**0.00**	**963.70**	**0.00**
710000	In-State Travel	865.00	142.25	0.00	142.25	0.00	722.75	0.00
710400	Student or Non-Emp Travel	0.00	277.90	0.00	277.90	0.00	(277.90)	0.00
***Total: Travel**		**865.00**	**420.15**	**0.00**	**420.15**	**0.00**	**444.85**	**0.00**
711200	Research Supplies	11,296.00	13,258.70	0.00	13,258.70	0.00	(1,962.70)	0.00
714000	Postage-General	0.00	10.12	0.00	10.12	0.00	(10.12)	0.00
***Total: Supplies**		**11,296.00**	**13,268.82**	**0.00**	**13,268.82**	**0.00**	**(1,972.82)**	**0.00**
****Total Direct Cost Expenditures**		**20,261.00**	**20,825.27**	**0.00**	**20,825.27**	**0.00**	**(564.27)**	**0.00**
760300	F&A Expenditures	4,739.00	4,174.73	0.00	4,174.73	0.00	564.27	0.00
***Total: Indirect Costs**		**4,739.00**	**4,174.73**	**0.00**	**4,174.73**	**0.00**	**564.27**	**0.00**
****Total Indirect Cost Expenditures**		**4,739.00**	**4,174.73**	**0.00**	**4,174.73**	**0.00**	**564.27**	**0.00**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total: Sponsored Programs**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**0.00**

Grant: 64N168 - Morgridge Interactive Technology Status: Closing - Manual Process Type: Grant
Fund: 64N168 - Morgridge Interactive Technology FMGR: Mears, Gail F

PI Name: Tuthill, George F
Sponsor: Miscellaneous Non-Profit
Sponsor ID: AWARD LETTER 2/3/11 CFDA #: NONE
Resp Org: PAGSTG
FRAGRNT Start/End Date: 2/3/11 - 3/31/11

Fund Information
Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAGSTG - Graduate Studies - Tuthill, G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total: Supplies**	**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
***Total: Sponsored Programs**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**0.00**
*****Total Revenue**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**0.00**

Grant: 64N169 - AMC Weeks Act Status: Closing - Manual Process Type: Grant
Fund: 64N169 - AMC - The Weeks Act FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
Sponsor: Appalachian Mountain Club
Sponsor ID: TBD CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 8/17/10 - 12/31/12

Fund Information
Effective Date: 05/07/2021
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
61CPHX	Part Time Hourly	0.00	1,090.00	0.00	1,090.00	0.00	(1,090.00)	0.00
61JBHX	Casual - Hourly	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
61SNSH	Student Labor	0.00	2,301.78	0.00	2,301.78	0.00	(2,301.78)	0.00
***Total: Personnel**		**3,500.00**	**3,701.78**	**0.00**	**3,701.78**	**0.00**	**(201.78)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	23.87	0.00	23.87	0.00	(23.87)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	249.00	83.78	0.00	83.78	0.00	165.22	0.00
***Total: Fringe Benefits**		**249.00**	**107.65**	**0.00**	**107.65**	**0.00**	**141.35**	**0.00**
710000	In-State Travel	1,251.00	0.00	0.00	0.00	0.00	1,251.00	0.00
***Total: Travel**		**1,251.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,251.00**	**0.00**
717200	Other Professional Services-General	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total: Supplies**		**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**35,000.00**	**33,809.43**	**0.00**	**33,809.43**	**0.00**	**1,190.57**	**0.00**
*****Total Expenditures**		**35,000.00**	**33,809.43**	**0.00**	**33,809.43**	**0.00**	**1,190.57**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	33,809.43	0.00	33,809.43	0.00	(33,809.43)	0.00
***Total: Sponsored Programs**		**0.00**	**33,809.43**	**0.00**	**33,809.43**	**0.00**	**(33,809.43)**	**0.00**
*****Total Revenue**		**0.00**	**33,809.43**	**0.00**	**33,809.43**	**0.00**	**(33,809.43)**	**0.00**

Grant: 64N170 - NH Mushers Survey & Economic Impact Status: Closing - Manual Process Type: Grant
Fund: 64N170 - NH Mushers Survey & Economic Impact FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Miscellaneous Non-Profit		Effective Date:	04/29/2013	IDC Basis Code:	TDC	
Sponsor ID:	LETTER 12/10/10	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	12/10/10 - 7/31/11		Rev Account:	530100	Fund Type Level 2	P1	

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**18.81**	**0.00**	**(18.81)**	**(18.81)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**18.81**	**0.00**	**(18.81)**	**(18.81)**
760300	F&A Expenditures	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**1.50**	**0.00**	**(1.50)**	**(1.50)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1.50**	**0.00**	**(1.50)**	**(1.50)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**20.31**	**0.00**	**(20.31)**	**(20.31)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20.31**	**0.00**	**(20.31)**	**(20.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20.31**	**0.00**	**(20.31)**	**(20.31)**

Grant: 64N170 - NH Mushers Survey & Economic Impact Status: Closing - Manual Process Type: Grant
Fund: 64N170 - NH Mushers Survey & Economic Impact FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Miscellaneous Non-Profit		Effective Date:	04/29/2013	IDC Basis Code:	TDC
Sponsor ID:	LETTER 12/10/10	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PASSOM		Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	12/10/10 - 7/31/11		Rev Account:	530100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPEX	Part Time Salary	2,600.00	2,600.00	0.00	2,000.00	0.00	600.00	600.00
***Total: Personnel**		**2,600.00**	**2,600.00**	**0.00**	**2,600.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	223.00	223.00	0.00	186.00	0.00	37.00	37.00
***Total: Fringe Benefits**		**223.00**	**223.00**	**0.00**	**186.00**	**0.00**	**37.00**	**37.00**
717200	Other Professional Services-General	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
***Total: Supplies**		**1,800.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,623.00**	**4,623.00**	**0.00**	**4,586.00**	**0.00**	**37.00**	**37.00**
760300	F&A Expenditures	370.00	370.00	0.00	366.88	0.00	3.12	3.12
***Total: Indirect Costs**		**370.00**	**370.00**	**0.00**	**366.88**	**0.00**	**3.12**	**3.12**
****Total Indirect Cost Expenditures**		**370.00**	**370.00**	**0.00**	**366.88**	**0.00**	**3.12**	**3.12**
*****Total Expenditures**		**4,993.00**	**4,993.00**	**0.00**	**4,952.88**	**0.00**	**40.12**	**40.12**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,952.88**	**0.00**	**(4,952.88)**	**(4,952.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,952.88**	**0.00**	**(4,952.88)**	**(4,952.88)**

Grant: 64N171 - FY11 Coos County Outreach Initative Status: Closing - Manual Process Type: Grant
Fund: 64N171 - FY11 Coos County Outreach Init. FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
Sponsor:
Sponsor ID: GRANT ID#73237 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 10/12/10 - 10/31/14

Fund Information
Effective Date: 05/12/2021
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00%
IDC Dist From Code: PSCDST 9
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
611F80	Faculty NTT Instructional	47,324.00	31,834.99	0.00	31,834.99	0.00	15,489.01	0.00
61CPEU	*OBS*[NSE] Supplemental	18,000.00	18,000.00	0.00	3,314.10	0.00	14,685.90	14,685.90
61CPEX	Part Time Salary	0.00	61,158.22	0.00	61,158.22	0.00	(61,158.22)	0.00
61CPHX	Part Time Hourly	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
61JBHX	Casual - Hourly	0.00	10,197.01	0.00	10,197.01	0.00	(10,197.01)	0.00
61SNSH	Student Labor	0.00	356.25	0.00	356.25	0.00	(356.25)	0.00
***Total: Personnel**		**85,324.00**	**121,721.47**	**0.00**	**107,035.57**	**0.00**	**(21,711.57)**	**14,685.90**
65YB10	Base Benefit Distr (fica)	0.00	826.87	0.00	826.87	0.00	(826.87)	0.00
65YF10	Full Fringe Benefit Distr Expe	29,954.00	14,318.82	0.00	14,318.82	0.00	15,635.18	0.00
65YP10	Nonstatus Benefit Distr (Fica)	800.00	5,682.30	0.00	5,682.30	0.00	(4,882.30)	0.00
***Total: Fringe Benefits**		**30,754.00**	**20,827.99**	**0.00**	**20,827.99**	**0.00**	**9,926.01**	**0.00**
7100	In-State Travel	18,750.00	0.00	0.00	0.00	0.00	18,750.00	0.00
710000	In-State Travel	2,787.00	4,165.68	0.00	4,165.68	0.00	(1,378.68)	0.00
710100	Out-of-State Travel	0.00	1,533.86	0.00	1,533.86	0.00	(1,533.86)	0.00
710200	Foreign Travel	0.00	209.42	0.00	209.42	0.00	(209.42)	0.00
710300	Conference Registration Fees	0.00	1,143.00	0.00	1,143.00	0.00	(1,143.00)	0.00
710305	Registration Fees-Other	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
710400	Student or Non-Emp Travel	0.00	560.85	0.00	560.85	0.00	(560.85)	0.00
***Total: Travel**		**21,537.00**	**7,652.81**	**0.00**	**7,652.81**	**0.00**	**13,884.19**	**0.00**
711100	Supplies-General	0.00	874.97	0.00	874.97	0.00	(874.97)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	399.79	0.00	399.79	0.00	(399.79)	0.00
719100	Membership Dues & Fees	0.00	830.00	0.00	830.00	0.00	(830.00)	0.00
***Total: Supplies**		**0.00**	**2,104.76**	**0.00**	**2,104.76**	**0.00**	**(2,104.76)**	**0.00**
****Total Direct Cost Expenditures**		**137,615.00**	**152,307.03**	**0.00**	**137,621.13**	**0.00**	**(6.13)**	**14,685.90**
760300	F&A Expenditures	12,385.00	12,386.00	0.00	12,386.00	0.00	(1.00)	0.00
***Total: Indirect Costs**		**12,385.00**	**12,386.00**	**0.00**	**12,386.00**	**0.00**	**(1.00)**	**0.00**
****Total Indirect Cost Expenditures**		**12,385.00**	**12,386.00**	**0.00**	**12,386.00**	**0.00**	**(1.00)**	**0.00**
*****Total Expenditures**		**150,000.00**	**164,693.03**	**0.00**	**150,007.13**	**0.00**	**(7.13)**	**14,685.90**

Grant: 64N171 - FY11 Coos County Outreach Initative Status: Closing - Manual Process Type: Grant
Fund: 64N171 - FY11 Coos County Outreach Init. FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
Sponsor:
Sponsor ID: GRANT ID#73237 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 10/12/10 - 10/31/14

Fund Information
Effective Date: 05/12/2021
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00%
IDC Dist From Code: PSCDST 9
Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	150,007.13	0.00	150,007.13	0.00	(150,007.13)	0.00
***Total: Sponsored Programs**	**0.00**	**150,007.13**	**0.00**	**150,007.13**	**0.00**	**(150,007.13)**	**0.00**
*****Total Revenue**	**0.00**	**150,007.13**	**0.00**	**150,007.13**	**0.00**	**(150,007.13)**	**0.00**

Grant: 64N174 - AY '10-'11 Pemi Youth Center-PSU We Status: Closing - Manual Process Type: Grant
Fund: 64N174 - AY10-11 Pemi Youth Center FMGR: Hills, Wendy L

PI Name:	Hills, Wendy L		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Miscellaneous Non-Profit		Effective Date:	06/13/2012	IDC Basis Code:	
Sponsor ID:	PYC FROM BRIDGES	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PSDSWL		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	4/1/11 - 6/30/11		Rev Account:	531400	Fund Type Level 2	P1

Org: PSDSWL - Wellness Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
***Total: Personnel**	**1,500.00**	**1,500.00**	**0.00**	**488.25**	**0.00**	**1,011.75**	**1,011.75**
****Total Direct Cost Expenditures**	**1,500.00**	**1,500.00**	**0.00**	**488.25**	**0.00**	**1,011.75**	**1,011.75**
*****Total Expenditures**	**1,500.00**	**1,500.00**	**0.00**	**488.25**	**0.00**	**1,011.75**	**1,011.75**
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**488.25**	**0.00**	**(488.25)**	**(488.25)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**488.25**	**0.00**	**(488.25)**	**(488.25)**

Grant: 64N175 - 2011 Foundation Center funding Status: Closing - Manual Process Type: Grant
Fund: 64N175 - 2011-2012 Cooperating Collection FMGR: Berona, David A

PI Name:	Berona, David A		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	04/29/2013	IDC Basis Code:
Sponsor ID:	GE-PR11-75450-1	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	PALIBD		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	4/12/11 - 4/30/12		Rev Account:	531110	Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total: Supplies**	**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**1,700.00**	**1,700.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**

Grant: 64N176 - AY10-11 NHWP Manchester contract Status: Closing - Manual Process Type: Contract
Fund: 64N176 - NH Writing Project Manchester Con. FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: Manchester School District
Sponsor ID: CONTRACT CFDA #: NONE
Resp Org: PAENPM
FRAGRNT Start/End Date: 11/1/10 - 7/31/13

Fund Information
Effective Date: 02/27/2021
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	721.22	0.00	721.22	0.00	(721.22)	0.00
61CPEX	Part Time Salary	25,000.00	11,520.00	0.00	11,520.00	0.00	13,480.00	0.00
***Total: Personnel**		**25,000.00**	**12,241.22**	**0.00**	**12,241.22**	**0.00**	**12,758.78**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	2,304.00	1,075.61	0.00	1,075.61	0.00	1,228.39	0.00
***Total: Fringe Benefits**		**2,304.00**	**1,075.61**	**0.00**	**1,075.61**	**0.00**	**1,228.39**	**0.00**
710000	In-State Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
710300	Conference Registration Fees	1,110.00	0.00	0.00	0.00	0.00	1,110.00	0.00
710400	Student or Non-Emp Travel	400.00	216.75	0.00	216.75	0.00	183.25	0.00
***Total: Travel**		**2,510.00**	**216.75**	**0.00**	**216.75**	**0.00**	**2,293.25**	**0.00**
711100	Supplies-General	2,094.00	0.00	0.00	0.00	0.00	2,094.00	0.00
711160	Supplies-Books	0.00	19.06	0.00	1,019.53	0.00	(1,019.53)	(1,000.47)
719000	Business Meals-Meetings-Non Travel	0.00	28.88	0.00	28.88	0.00	(28.88)	0.00
***Total: Supplies**		**2,094.00**	**47.94**	**0.00**	**1,048.41**	**0.00**	**1,045.59**	**(1,000.47)**
722300	Other Financial Aid	24,929.00	42,255.00	0.00	42,255.00	0.00	(17,326.00)	0.00
***Total: Tuition**		**24,929.00**	**42,255.00**	**0.00**	**42,255.00**	**0.00**	**(17,326.00)**	**0.00**
****Total Direct Cost Expenditures**		**56,837.00**	**55,836.52**	**0.00**	**56,836.99**	**0.00**	**0.01**	**(1,000.47)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**56,837.00**	**55,836.52**	**0.00**	**56,836.99**	**0.00**	**0.01**	**(1,000.47)**
Revenue								
531400	Misc Private Grant Sources	0.00	56,836.99	0.00	56,836.99	0.00	(56,836.99)	0.00
***Total: Sponsored Programs**		**0.00**	**56,836.99**	**0.00**	**56,836.99**	**0.00**	**(56,836.99)**	**0.00**
*****Total Revenue**		**0.00**	**56,836.99**	**0.00**	**56,836.99**	**0.00**	**(56,836.99)**	**0.00**

Grant: 64N177 - NWP Writing Across the Curriculum Status: Closing - Manual Process Type: Grant
Fund: 64N177 - NWP Writing Across the Curriculum FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	05/12/2021	IDC Basis Code:	
Sponsor ID:	MOU CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/11 - 9/30/11	Rev Account:	531400	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	5,000.00	5,000.06	0.00	5,000.06	0.00	(0.06)	0.00
***Total: Personnel**		**5,000.00**	**5,000.06**	**0.00**	**5,000.06**	**0.00**	**(0.06)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	355.00	382.34	0.00	382.34	0.00	(27.34)	0.00
***Total: Fringe Benefits**		**355.00**	**382.34**	**0.00**	**382.34**	**0.00**	**(27.34)**	**0.00**
713000	Printing & Copying-General	400.00	0.00	0.00	0.00	0.00	400.00	0.00
714000	Postage-General	245.00	0.00	0.00	0.00	0.00	245.00	0.00
***Total: Supplies**		**645.00**	**0.00**	**0.00**	**0.00**	**0.00**	**645.00**	**0.00**
****Total Direct Cost Expenditures**		**6,000.00**	**5,382.40**	**0.00**	**5,382.40**	**0.00**	**617.60**	**0.00**
*****Total Expenditures**		**6,000.00**	**5,382.40**	**0.00**	**5,382.40**	**0.00**	**617.60**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	5,382.40	0.00	5,382.40	0.00	(5,382.40)	0.00
***Total: Sponsored Programs**		**0.00**	**5,382.40**	**0.00**	**5,382.40**	**0.00**	**(5,382.40)**	**0.00**
*****Total Revenue**		**0.00**	**5,382.40**	**0.00**	**5,382.40**	**0.00**	**(5,382.40)**	**0.00**

Grant: 64N179 - YR3 Early Childhood Learning & Educ
Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Closing - Manual Process
FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE
Resp Org: PAEDCP
FRAGRNT Start/End Date: 7/7/11 - 7/31/12

Fund Information

Effective Date: 05/12/2021
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC9 9.00%
IDC Dist From Code: PSCDST 9
Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	19,272.00	43,442.23	0.00	43,442.23	0.00	(24,170.23)	0.00
***Total: Personnel**		**19,272.00**	**43,442.23**	**0.00**	**43,442.23**	**0.00**	**(24,170.23)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	1,522.00	3,959.14	0.00	3,959.14	0.00	(2,437.14)	0.00
***Total: Fringe Benefits**		**1,522.00**	**3,959.14**	**0.00**	**3,959.14**	**0.00**	**(2,437.14)**	**0.00**
710000	In-State Travel	2,374.00	5,110.74	0.00	5,110.74	0.00	(2,736.74)	0.00
710025	In-State Travel-Course Related	0.00	184.50	0.00	184.50	0.00	(184.50)	0.00
710100	Out-of-State Travel	3,210.00	7,553.27	0.00	7,553.27	0.00	(4,343.27)	0.00
710300	Conference Registration Fees	7,800.00	6,740.00	0.00	6,740.00	0.00	1,060.00	0.00
710400	Student or Non-Emp Travel	3,300.00	1,882.91	0.00	1,882.91	0.00	1,417.09	0.00
***Total: Travel**		**16,684.00**	**21,471.42**	**0.00**	**21,471.42**	**0.00**	**(4,787.42)**	**0.00**
711100	Supplies-General	500.00	25,580.21	0.00	25,580.21	0.00	(25,080.21)	0.00
711124	Supplies-Instructional & Program	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
714000	Postage-General	0.00	133.30	0.00	133.30	0.00	(133.30)	0.00
717200	Other Professional Services-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
719000	Business Meals-Meetings-Non Travel	3,499.00	5,745.99	0.00	5,745.99	0.00	(2,246.99)	0.00
719100	Membership Dues & Fees	5,300.00	5,534.50	0.00	5,534.50	0.00	(234.50)	0.00
***Total: Supplies**		**25,299.00**	**37,084.00**	**0.00**	**37,084.00**	**0.00**	**(11,785.00)**	**0.00**
722300	Other Financial Aid	92,092.00	45,007.00	0.00	45,007.00	0.00	47,085.00	0.00
***Total: Tuition**		**92,092.00**	**45,007.00**	**0.00**	**45,007.00**	**0.00**	**47,085.00**	**0.00**
****Total Direct Cost Expenditures**		**154,869.00**	**150,963.79**	**0.00**	**150,963.79**	**0.00**	**3,905.21**	**0.00**
760300	F&A Expenditures	5,650.00	9,536.10	0.00	9,536.10	0.00	(3,886.10)	0.00
***Total: Indirect Costs**		**5,650.00**	**9,536.10**	**0.00**	**9,536.10**	**0.00**	**(3,886.10)**	**0.00**
****Total Indirect Cost Expenditures**		**5,650.00**	**9,536.10**	**0.00**	**9,536.10**	**0.00**	**(3,886.10)**	**0.00**
*****Total Expenditures**		**160,519.00**	**160,499.89**	**0.00**	**160,499.89**	**0.00**	**19.11**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	160,499.89	0.00	160,499.89	0.00	(160,499.89)	0.00
***Total: Sponsored Programs**		**0.00**	**160,499.89**	**0.00**	**160,499.89**	**0.00**	**(160,499.89)**	**0.00**

Grant: 64N179 - YR3 Early Childhood Learning & Educ
Status: Closing - Manual Process
Type: Grant
Fund: 64N179 - YR3 Early Childhood Learning & Educ
FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	GRANT ID# GE-PR11-76985-1	CFDA #: NONE	
Resp Org:	PAEDCP		
FRAGRNT Start/End Date:	7/7/11 - 7/31/12		

Fund Information

Effective Date:	05/12/2021
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC9	9.00%
IDC Dist From Code:	PSCDST	9
Fund Type Level 2	P1	

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**160,499.89**	**0.00**	**160,499.89**	**0.00**	**(160,499.89)**	**0.00**

Grant: 64N180 - 5th Annual Eating Disorders Conf. & Status: Closing - Manual Process Type: Grant
Fund: 64N180 - 5th Annual Eating Disorder Conf. FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
Sponsor: Miscellaneous Non-Profit (non-US)
Sponsor ID: AWARD LETTER ONLY CFDA #: NONE
Resp Org: PAHPMB
FRAGRNT Start/End Date: 7/1/11 - 7/31/12

Fund Information
Effective Date: 05/12/2021
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00%
IDC Dist From Code: PSCDST 9
Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
***Total: Personnel**		**0.00**	**350.00**	**0.00**	**350.00**	**0.00**	**(350.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	32.55	0.00	32.55	0.00	(32.55)	0.00
***Total: Fringe Benefits**		**0.00**	**32.55**	**0.00**	**32.55**	**0.00**	**(32.55)**	**0.00**
710100	Out-of-State Travel	0.00	601.30	0.00	601.30	0.00	(601.30)	0.00
710310	Workshop Registration Fees	0.00	1,456.00	0.00	1,456.00	0.00	(1,456.00)	0.00
710400	Student or Non-Emp Travel	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00
***Total: Travel**		**3,900.00**	**2,057.30**	**0.00**	**2,057.30**	**0.00**	**1,842.70**	**0.00**
711124	Supplies-Instructional & Program	0.00	2,353.31	0.00	2,353.31	0.00	(2,353.31)	0.00
713000	Printing & Copying-General	1,700.00	190.13	0.00	190.13	0.00	1,509.87	0.00
717200	Other Professional Services-General	3,500.00	300.00	0.00	300.00	0.00	3,200.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	3,731.24	0.00	3,731.24	0.00	(3,731.24)	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	159.78	0.00	159.78	0.00	(159.78)	0.00
***Total: Supplies**		**5,200.00**	**6,734.46**	**0.00**	**6,734.46**	**0.00**	**(1,534.46)**	**0.00**
****Total Direct Cost Expenditures**		**9,100.00**	**9,174.31**	**0.00**	**9,174.31**	**0.00**	**(74.31)**	**0.00**
760300	F&A Expenditures	900.00	825.68	0.00	825.68	0.00	74.32	0.00
***Total: Indirect Costs**		**900.00**	**825.68**	**0.00**	**825.68**	**0.00**	**74.32**	**0.00**
****Total Indirect Cost Expenditures**		**900.00**	**825.68**	**0.00**	**825.68**	**0.00**	**74.32**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,999.99**	**0.00**	**9,999.99**	**0.00**	**0.01**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	9,999.99	0.00	9,999.99	0.00	(9,999.99)	0.00
***Total: Sponsored Programs**		**0.00**	**9,999.99**	**0.00**	**9,999.99**	**0.00**	**(9,999.99)**	**0.00**
*****Total Revenue**		**0.00**	**9,999.99**	**0.00**	**9,999.99**	**0.00**	**(9,999.99)**	**0.00**

Grant: 64N182 - INTEL Math - Rochester Status: Closing - Manual Process Type: Grant
Fund: 64N182 - INTEL Math - Rochester FMGR: Vinogradova, Natalya

PI Name:
Sponsor: Rochester, NH (City of)
Sponsor ID: PIF 11/2011 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 9/1/11 - 6/30/14

Fund Information
Effective Date: 05/12/2021
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAMAVN - Math Grant - Vinogradova N

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	24,000.00	43,110.26	0.00	43,110.26	0.00	(19,110.26)	0.00
611F80	Faculty NTT Instructional	22,044.00	0.00	0.00	0.00	0.00	22,044.00	0.00
61CPEX	Part Time Salary	0.00	3,091.60	0.00	3,091.60	0.00	(3,091.60)	0.00
***Total: Personnel**		**46,044.00**	**46,201.86**	**0.00**	**46,201.86**	**0.00**	**(157.86)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	20,389.00	19,487.99	0.00	19,487.99	0.00	901.01	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	261.13	0.00	261.13	0.00	(261.13)	0.00
***Total: Fringe Benefits**		**20,389.00**	**19,749.12**	**0.00**	**19,749.12**	**0.00**	**639.88**	**0.00**
710000	In-State Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
***Total: Travel**		**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
711100	Supplies-General	1,004.00	373.56	0.00	373.56	0.00	630.44	0.00
711124	Supplies-Instructional & Program	865.00	0.00	0.00	0.00	0.00	865.00	0.00
713005	Printing & Copying-Campus	1,000.00	113.67	0.00	113.67	0.00	886.33	0.00
714000	Postage-General	0.00	23.55	0.00	23.55	0.00	(23.55)	0.00
719000	Business Meals-Meetings-Non Travel	3,400.00	2,233.51	0.00	2,233.51	0.00	1,166.49	0.00
***Total: Supplies**		**6,269.00**	**2,744.29**	**0.00**	**2,744.29**	**0.00**	**3,524.71**	**0.00**
****Total Direct Cost Expenditures**		**74,202.00**	**68,695.27**	**0.00**	**68,695.27**	**0.00**	**5,506.73**	**0.00**
760300	F&A Expenditures	5,798.00	5,495.57	0.00	5,495.57	0.00	302.43	0.00
***Total: Indirect Costs**		**5,798.00**	**5,495.57**	**0.00**	**5,495.57**	**0.00**	**302.43**	**0.00**
****Total Indirect Cost Expenditures**		**5,798.00**	**5,495.57**	**0.00**	**5,495.57**	**0.00**	**302.43**	**0.00**
*****Total Expenditures**		**80,000.00**	**74,190.84**	**0.00**	**74,190.84**	**0.00**	**5,809.16**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	74,190.84	0.00	74,190.84	0.00	(74,190.84)	0.00
***Total: Sponsored Programs**		**0.00**	**74,190.84**	**0.00**	**74,190.84**	**0.00**	**(74,190.84)**	**0.00**
*****Total Revenue**		**0.00**	**74,190.84**	**0.00**	**74,190.84**	**0.00**	**(74,190.84)**	**0.00**

Grant: 64N183 - Math Teachers Circle Status: Closing - Manual Process Type: Grant
Fund: 64N183 - Math Teachers Circles FMGR: Vinogradova, Natalya

PI Name: Vinogradova, Natalya
Sponsor:
Sponsor ID: PIF AMER INST MATHEMATICS CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 11/18/11 - 7/31/12

Fund Information
Effective Date: 05/12/2021
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAMAVN - Math Grant - Vinogradova N

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	600.00	282.49	0.00	282.49	0.00	317.51	0.00
710400	Student or Non-Emp Travel	0.00	72.93	0.00	72.93	0.00	(72.93)	0.00
***Total: Travel**		**600.00**	**355.42**	**0.00**	**355.42**	**0.00**	**244.58**	**0.00**
711100	Supplies-General	300.00	26.91	0.00	26.91	0.00	273.09	0.00
711124	Supplies-Instructional & Program	0.00	208.80	0.00	208.80	0.00	(208.80)	0.00
719000	Business Meals-Meetings-Non Travel	600.00	618.87	0.00	618.87	0.00	(18.87)	0.00
719100	Membership Dues & Fees	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
***Total: Supplies**		**900.00**	**1,129.58**	**0.00**	**1,129.58**	**0.00**	**(229.58)**	**0.00**
****Total Direct Cost Expenditures**		**1,500.00**	**1,485.00**	**0.00**	**1,485.00**	**0.00**	**15.00**	**0.00**
*****Total Expenditures**		**1,500.00**	**1,485.00**	**0.00**	**1,485.00**	**0.00**	**15.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	1,485.00	0.00	1,485.00	0.00	(1,485.00)	0.00
***Total: Sponsored Programs**		**0.00**	**1,485.00**	**0.00**	**1,485.00**	**0.00**	**(1,485.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,485.00**	**0.00**	**1,485.00**	**0.00**	**(1,485.00)**	**0.00**

Grant: 64N184 - Squam Lake Recreation Management De
Status: Closing - Manual Process
Type: Contract
Fund: 64N184 - Squam Lake Recreation Mgt
FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
Sponsor: Squam Lakes Assocation
Sponsor ID: AGREEMENT SIGNED 1/31/12 CFDA #: NONE
Resp Org: PACEEB
FRAGRNT Start/End Date: 1/31/12 - 5/31/13

Fund Information
Effective Date: 02/27/2021
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	10,000.00	8,000.23	0.00	8,000.23	0.00	1,999.77	0.00
***Total: Personnel**		**10,000.00**	**8,000.23**	**0.00**	**8,000.23**	**0.00**	**1,999.77**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**8,000.23**	**0.00**	**8,000.23**	**0.00**	**1,999.77**	**0.00**
*****Total Expenditures**		**10,000.00**	**8,000.23**	**0.00**	**8,000.23**	**0.00**	**1,999.77**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	8,000.23	0.00	8,000.23	0.00	(8,000.23)	0.00
***Total: Sponsored Programs**		**0.00**	**8,000.23**	**0.00**	**8,000.23**	**0.00**	**(8,000.23)**	**0.00**
*****Total Revenue**		**0.00**	**8,000.23**	**0.00**	**8,000.23**	**0.00**	**(8,000.23)**	**0.00**

Grant: 64N186 - NH Better Buildings
Fund: 64N186 - NH Better Buildings

Status: Closing - Manual Process
FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Grover, Aditi
Sponsor: Miscellaneous Non-Profit
Sponsor ID: CONTRACT SIGNED 4.24.12 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/24/12 - 5/31/13

Fund Information

Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	306.13	0.00	306.13	0.00	(306.13)	0.00
***Total: Personnel**		**0.00**	**306.13**	**0.00**	**306.13**	**0.00**	**(306.13)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	28.47	0.00	28.47	0.00	(28.47)	0.00
***Total: Fringe Benefits**		**0.00**	**28.47**	**0.00**	**28.47**	**0.00**	**(28.47)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**334.60**	**0.00**	**334.60**	**0.00**	**(334.60)**	**0.00**
760300	F&A Expenditures	0.00	26.76	0.00	26.76	0.00	(26.76)	0.00
***Total: Indirect Costs**		**0.00**	**26.76**	**0.00**	**26.76**	**0.00**	**(26.76)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**26.76**	**0.00**	**26.76**	**0.00**	**(26.76)**	**0.00**
*****Total Expenditures**		**0.00**	**361.36**	**0.00**	**361.36**	**0.00**	**(361.36)**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	361.36	0.00	361.36	0.00	(361.36)	0.00
***Total: Sponsored Programs**		**0.00**	**361.36**	**0.00**	**361.36**	**0.00**	**(361.36)**	**0.00**
*****Total Revenue**		**0.00**	**361.36**	**0.00**	**361.36**	**0.00**	**(361.36)**	**0.00**

Grant: 64N186 - NH Better Buildings
Fund: 64N186 - NH Better Buildings

Status: Closing - Manual Process
FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Grover, Aditi
Sponsor: Miscellaneous Non-Profit
Sponsor ID: CONTRACT SIGNED 4.24.12 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/24/12 - 5/31/13

Fund Information

Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PACEGA - Ctr for Environment - Grover, Aditi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	750.00	0.00	0.00	0.00	0.00	750.00	0.00
613N60	Graduate - PT Lecturer	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61CPEX	Part Time Salary	250.00	250.00	0.00	250.00	0.00	0.00	0.00
***Total: Personnel**		**2,000.00**	**250.00**	**0.00**	**250.00**	**0.00**	**1,750.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	336.00	0.00	0.00	0.00	0.00	336.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	43.00	22.25	0.00	22.25	0.00	20.75	0.00
***Total: Fringe Benefits**		**379.00**	**22.25**	**0.00**	**22.25**	**0.00**	**356.75**	**0.00**
****Total Direct Cost Expenditures**		**2,379.00**	**272.25**	**0.00**	**272.25**	**0.00**	**2,106.75**	**0.00**
760300	F&A Expenditures	190.00	21.78	0.00	21.78	0.00	168.22	0.00
***Total: Indirect Costs**		**190.00**	**21.78**	**0.00**	**21.78**	**0.00**	**168.22**	**0.00**
****Total Indirect Cost Expenditures**		**190.00**	**21.78**	**0.00**	**21.78**	**0.00**	**168.22**	**0.00**
*****Total Expenditures**		**2,569.00**	**294.03**	**0.00**	**294.03**	**0.00**	**2,274.97**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	294.03	0.00	294.03	0.00	(294.03)	0.00
***Total: Sponsored Programs**		**0.00**	**294.03**	**0.00**	**294.03**	**0.00**	**(294.03)**	**0.00**
*****Total Revenue**		**0.00**	**294.03**	**0.00**	**294.03**	**0.00**	**(294.03)**	**0.00**

Grant: 64N188 - Market Research for AHEAD Status: Closing - Manual Process Type: Grant
Fund: 64N188 - AHEAD Market Research FMGR: Wilcox, Laurie R

PI Name: Belcher, Frances M
Sponsor: Miscellaneous Non-Profit
Sponsor ID: SIGNED MOU 3.10.12 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 3/10/12 - 7/31/12

Fund Information
Effective Date: 05/12/2021
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PARUBF - Rural Ptnrshp grant - Belcher, Fran

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
61CPEU	*OBS*[NSE] Supplemental	3,090.00	3,090.00	0.00	0.00	0.00	3,090.00	3,090.00
61CPEX	Part Time Salary	0.00	2,624.32	0.00	2,624.32	0.00	(2,624.32)	0.00
***Total: Personnel**		**3,090.00**	**6,139.32**	**0.00**	**3,049.32**	**0.00**	**40.68**	**3,090.00**
65YP10	Nonstatus Benefit Distr (Fica)	288.00	233.60	0.00	233.60	0.00	54.40	0.00
***Total: Fringe Benefits**		**288.00**	**233.60**	**0.00**	**233.60**	**0.00**	**54.40**	**0.00**
710000	In-State Travel	395.00	596.96	0.00	596.96	0.00	(201.96)	0.00
***Total: Travel**		**395.00**	**596.96**	**0.00**	**596.96**	**0.00**	**(201.96)**	**0.00**
711100	Supplies-General	279.00	0.00	0.00	0.00	0.00	279.00	0.00
***Total: Supplies**		**279.00**	**0.00**	**0.00**	**0.00**	**0.00**	**279.00**	**0.00**
****Total Direct Cost Expenditures**		**4,052.00**	**6,969.88**	**0.00**	**3,879.88**	**0.00**	**172.12**	**3,090.00**
760300	F&A Expenditures	324.00	310.35	0.00	310.35	0.00	13.65	0.00
***Total: Indirect Costs**		**324.00**	**310.35**	**0.00**	**310.35**	**0.00**	**13.65**	**0.00**
****Total Indirect Cost Expenditures**		**324.00**	**310.35**	**0.00**	**310.35**	**0.00**	**13.65**	**0.00**
*****Total Expenditures**		**4,376.00**	**7,280.23**	**0.00**	**4,190.23**	**0.00**	**185.77**	**3,090.00**
Revenue								
531400	Misc Private Grant Sources	0.00	4,190.23	0.00	4,190.23	0.00	(4,190.23)	0.00
***Total: Sponsored Programs**		**0.00**	**4,190.23**	**0.00**	**4,190.23**	**0.00**	**(4,190.23)**	**0.00**
*****Total Revenue**		**0.00**	**4,190.23**	**0.00**	**4,190.23**	**0.00**	**(4,190.23)**	**0.00**

Grant: 64N189 - Rural Health Workforce North Countr | Status: Closing - Manual Process | Type: Grant
Fund: 64N189 - Rural Health Worforce | FMGR: Wilcox, Laurie R

PI Name: Belcher, Frances M
Sponsor: North Country Health Consortium
Sponsor ID: MOA PIF CFDA #: NONE
Resp Org: PARUBF
FRAGRNT Start/End Date: 9/1/11 - 9/30/12

Fund Information
Effective Date: 05/12/2021
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PARUBF - Rural Ptnrshp grant - Belcher, Fran

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	252.00	0.00	252.00	0.00	(252.00)	0.00
***Total: Personnel**	**0.00**	**252.00**	**0.00**	**252.00**	**0.00**	**(252.00)**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	22.43	0.00	22.43	0.00	(22.43)	0.00
***Total: Fringe Benefits**	**0.00**	**22.43**	**0.00**	**22.43**	**0.00**	**(22.43)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**274.43**	**0.00**	**274.43**	**0.00**	**(274.43)**	**0.00**
760300 F&A Expenditures	0.00	21.95	0.00	21.95	0.00	(21.95)	0.00
***Total: Indirect Costs**	**0.00**	**21.95**	**0.00**	**21.95**	**0.00**	**(21.95)**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**21.95**	**0.00**	**21.95**	**0.00**	**(21.95)**	**0.00**
*****Total Expenditures**	**0.00**	**296.38**	**0.00**	**296.38**	**0.00**	**(296.38)**	**0.00**
Revenue							
531400 Misc Private Grant Sources	0.00	296.38	0.00	296.38	0.00	(296.38)	0.00
***Total: Sponsored Programs**	**0.00**	**296.38**	**0.00**	**296.38**	**0.00**	**(296.38)**	**0.00**
*****Total Revenue**	**0.00**	**296.38**	**0.00**	**296.38**	**0.00**	**(296.38)**	**0.00**

Grant: 64N189 - Rural Health Workforce North Countr | Status: Closing - Manual Process | Type: Grant
Fund: 64N189 - Rural Health Worforce | FMGR: Wilcox, Laurie R

PI Name: Belcher, Frances M
Sponsor: North Country Health Consortium
Sponsor ID: MOA PIF CFDA #: NONE
Resp Org: PARUBF
FRAGRNT Start/End Date: 9/1/11 - 9/30/12

Fund Information
Effective Date: 05/12/2021
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	1,367.40	0.00	1,367.40	0.00	(1,367.40)	0.00
61CPEX	Part Time Salary	3,202.00	3,122.77	0.00	3,122.77	0.00	79.23	0.00
***Total: Personnel**		**3,202.00**	**4,490.17**	**0.00**	**4,490.17**	**0.00**	**(1,288.17)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	633.15	0.00	633.15	0.00	(633.15)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	285.00	277.94	0.00	277.94	0.00	7.06	0.00
***Total: Fringe Benefits**		**285.00**	**911.09**	**0.00**	**911.09**	**0.00**	**(626.09)**	**0.00**
711100	Supplies-General	150.00	0.00	0.00	0.00	0.00	150.00	0.00
***Total: Supplies**		**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**0.00**
722300	Other Financial Aid	0.00	220.00	0.00	220.00	0.00	(220.00)	0.00
***Total: Tuition**		**0.00**	**220.00**	**0.00**	**220.00**	**0.00**	**(220.00)**	**0.00**
****Total Direct Cost Expenditures**		**3,637.00**	**5,621.26**	**0.00**	**5,621.26**	**0.00**	**(1,984.26)**	**0.00**
760300	F&A Expenditures	363.00	242.95	0.00	242.95	0.00	120.05	0.00
***Total: Indirect Costs**		**363.00**	**242.95**	**0.00**	**242.95**	**0.00**	**120.05**	**0.00**
****Total Indirect Cost Expenditures**		**363.00**	**242.95**	**0.00**	**242.95**	**0.00**	**120.05**	**0.00**
*****Total Expenditures**		**4,000.00**	**5,864.21**	**0.00**	**5,864.21**	**0.00**	**(1,864.21)**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	5,864.21	0.00	5,864.21	0.00	(5,864.21)	0.00
***Total: Sponsored Programs**		**0.00**	**5,864.21**	**0.00**	**5,864.21**	**0.00**	**(5,864.21)**	**0.00**
*****Total Revenue**		**0.00**	**5,864.21**	**0.00**	**5,864.21**	**0.00**	**(5,864.21)**	**0.00**

Grant: 64N190 - SEED Teacher Leadership Development Status: Closing - Manual Process Type: Grant
Fund: 64N190 - SEED Teacher Leadership Dev '12-'13 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:			Effective Date:	12/17/2020	IDC Basis Code:	TDC
Sponsor ID:	02-NH01-SEED2012	CFDA #: 84.367	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	7/1/12 - 8/31/13		Rev Account:	531200	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	3,400.00	2,900.00	0.00	2,900.00	0.00	500.00	0.00
61JBEX	Casual - Exempt	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
***Total: Personnel**		**3,400.00**	**3,150.00**	**0.00**	**3,150.00**	**0.00**	**250.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	19.75	0.00	19.75	0.00	(19.75)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	303.00	229.10	0.00	229.10	0.00	73.90	0.00
***Total: Fringe Benefits**		**303.00**	**248.85**	**0.00**	**248.85**	**0.00**	**54.15**	**0.00**
710100	Out-of-State Travel	4,722.00	0.00	0.00	0.00	0.00	4,722.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**4,722.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,722.00**	**0.00**
711100	Supplies-General	357.00	0.00	0.00	0.00	0.00	357.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
717200	Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**1,857.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**857.00**	**0.00**
722200	Participant Support	7,900.00	13,400.00	0.00	13,400.00	0.00	(5,500.00)	0.00
***Total: Participant Support**		**7,900.00**	**13,400.00**	**0.00**	**13,400.00**	**0.00**	**(5,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**18,182.00**	**17,798.85**	**0.00**	**17,798.85**	**0.00**	**383.15**	**0.00**
760300	F&A Expenditures	1,818.00	1,779.89	0.00	1,779.89	0.00	38.11	0.00
***Total: Indirect Costs**		**1,818.00**	**1,779.89**	**0.00**	**1,779.89**	**0.00**	**38.11**	**0.00**
****Total Indirect Cost Expenditures**		**1,818.00**	**1,779.89**	**0.00**	**1,779.89**	**0.00**	**38.11**	**0.00**
*****Total Expenditures**		**20,000.00**	**19,578.74**	**0.00**	**19,578.74**	**0.00**	**421.26**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	19,578.74	0.00	19,578.74	0.00	(19,578.74)	0.00
***Total: Sponsored Programs**		**0.00**	**19,578.74**	**0.00**	**19,578.74**	**0.00**	**(19,578.74)**	**0.00**
*****Total Revenue**		**0.00**	**19,578.74**	**0.00**	**19,578.74**	**0.00**	**(19,578.74)**	**0.00**

Grant: 64N190 - SEED Teacher Leadership Development Status: Closing - Manual Process Type: Grant
Fund: 64N190 - SEED Teacher Leadership Dev '12-'13 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:			Effective Date:	12/17/2020	IDC Basis Code:	TDC	
Sponsor ID:	02-NH01-SEED2012	CFDA #: 84.367	Term Date:		IDC Rate Code:	IDC10	10.00%
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:	PSCDST	10
FRAGRNT Start/End Date:	7/1/12 - 8/31/13		Rev Account:	531200	Fund Type Level 2	P1	

Org: PAENPM - PI ORG for Meg Petersen

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 64N191 - North Country Teacher Cert - Studen Status: Closing - Manual Process Type: Grant
Fund: 64N191 - FY13 N. Country Teacher Cert FMGR: Walker, Brian F

PI Name: Walker, Brian F
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: TILLOTSON #81948 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/9/12 - 6/30/16

Fund Information
Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PAEDWB - Education grant - Walker B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	25,950.00	25,950.00	0.00	25,950.00	0.00	0.00	0.00
***Total: Tuition**	**25,950.00**	**25,950.00**	**0.00**	**25,950.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**25,950.00**	**25,950.00**	**0.00**	**25,950.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	2,335.00	2,335.00	0.00	2,335.00	0.00	0.00	0.00
***Total: Indirect Costs**	**2,335.00**	**2,335.00**	**0.00**	**2,335.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**2,335.00**	**2,335.00**	**0.00**	**2,335.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**28,285.00**	**28,285.00**	**0.00**	**28,285.00**	**0.00**	**0.00**	**0.00**
Revenue							
531400 Misc Private Grant Sources	0.00	28,285.00	0.00	28,285.00	0.00	(28,285.00)	0.00
***Total: Sponsored Programs**	**0.00**	**28,285.00**	**0.00**	**28,285.00**	**0.00**	**(28,285.00)**	**0.00**
*****Total Revenue**	**0.00**	**28,285.00**	**0.00**	**28,285.00**	**0.00**	**(28,285.00)**	**0.00**

Grant: 64N192 - FY13 Coos Cnty Early Childhood Scho
Status: Closing - Manual Process
Type: Grant
Fund: 64N192 - FY13 Coos Early Childhood Scholarsh
FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: TILLOTSON GR-PR12-81942-1 CFDA #: NONE
Resp Org: PAEDCP
FRAGRNT Start/End Date: 7/2/12 - 7/31/13

Fund Information
Effective Date: 05/12/2021
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	10,000.00	10,001.00	0.00	10,001.00	0.00	(1.00)	0.00
***Total: Tuition**	**10,000.00**	**10,001.00**	**0.00**	**10,001.00**	**0.00**	**(1.00)**	**0.00**
****Total Direct Cost Expenditures**	**10,000.00**	**10,001.00**	**0.00**	**10,001.00**	**0.00**	**(1.00)**	**0.00**
*****Total Expenditures**	**10,000.00**	**10,001.00**	**0.00**	**10,001.00**	**0.00**	**(1.00)**	**0.00**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	10,001.00	0.00	10,001.00	0.00	(10,001.00)	0.00
***Total: Sponsored Programs**	**0.00**	**10,001.00**	**0.00**	**10,001.00**	**0.00**	**(10,001.00)**	**0.00**
*****Total Revenue**	**0.00**	**10,001.00**	**0.00**	**10,001.00**	**0.00**	**(10,001.00)**	**0.00**

Grant: 64N193 - SEED Prof. Dev. Bakersville Status: Inactive Type: Grant
Fund: 64N193 - SEED Bakersville Prof. Dev. FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMEND#1 ONLY 02-NH01-SEED 2012 CFDA #: 84.367
Resp Org: PAENPM
FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Fund Information
Effective Date: 04/20/2022
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	7,600.00	6,890.00	0.00	6,890.00	0.00	710.00	0.00
61JBEX	Casual - Exempt	0.00	317.38	0.00	317.38	0.00	(317.38)	0.00
***Total: Personnel**		**7,600.00**	**7,207.38**	**0.00**	**7,207.38**	**0.00**	**392.62**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	25.07	0.00	25.07	0.00	(25.07)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	676.40	594.81	0.00	594.81	0.00	81.59	0.00
***Total: Fringe Benefits**		**676.40**	**619.88**	**0.00**	**619.88**	**0.00**	**56.52**	**0.00**
710000	In-State Travel	0.00	995.42	0.00	995.42	0.00	(995.42)	0.00
710300	Conference Registration Fees	750.00	0.00	0.00	0.00	0.00	750.00	0.00
***Total: Travel**		**750.00**	**995.42**	**0.00**	**995.42**	**0.00**	**(245.42)**	**0.00**
711100	Supplies-General	400.00	0.00	0.00	0.00	0.00	400.00	0.00
711160	Supplies-Books	300.00	141.50	0.00	141.50	0.00	158.50	0.00
713005	Printing & Copying-Campus	296.96	0.00	0.00	0.00	0.00	296.96	0.00
717200	Other Professional Services-General	2,940.00	0.00	0.00	0.00	0.00	2,940.00	0.00
***Total: Supplies**		**3,936.96**	**141.50**	**0.00**	**141.50**	**0.00**	**3,795.46**	**0.00**
722300	Other Financial Aid	5,200.00	2,931.48	0.00	2,931.48	0.00	2,268.52	0.00
***Total: Tuition**		**5,200.00**	**2,931.48**	**0.00**	**2,931.48**	**0.00**	**2,268.52**	**0.00**
722200	Participant Support	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
***Total: Participant Support**		**0.00**	**800.00**	**0.00**	**800.00**	**0.00**	**(800.00)**	**0.00**
760000	Internal Allocations	0.00	675.00	0.00	675.00	0.00	(675.00)	0.00
***Total: Other**		**0.00**	**675.00**	**0.00**	**675.00**	**0.00**	**(675.00)**	**0.00**
****Total Direct Cost Expenditures**		**18,163.36**	**13,370.66**	**0.00**	**13,370.66**	**0.00**	**4,792.70**	**0.00**
760300	F&A Expenditures	1,836.64	1,337.05	0.00	1,337.05	0.00	499.59	0.00
***Total: Indirect Costs**		**1,836.64**	**1,337.05**	**0.00**	**1,337.05**	**0.00**	**499.59**	**0.00**
****Total Indirect Cost Expenditures**		**1,836.64**	**1,337.05**	**0.00**	**1,337.05**	**0.00**	**499.59**	**0.00**
*****Total Expenditures**		**20,000.00**	**14,707.71**	**0.00**	**14,707.71**	**0.00**	**5,292.29**	**0.00**

Revenue

Grant: 64N193 - SEED Prof. Dev. Bakersville Status: Inactive Type: Grant
Fund: 64N193 - SEED Bakersville Prof. Dev. FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMEND#1 ONLY 02-NH01-SEED 2012 CFDA #: 84.367
Resp Org: PAENPM
FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Fund Information

Effective Date: 04/20/2022
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	14,707.71	0.00	14,707.71	0.00	(14,707.71)	0.00
***Total: Sponsored Programs**	**0.00**	**14,707.71**	**0.00**	**14,707.71**	**0.00**	**(14,707.71)**	**0.00**
*****Total Revenue**	**0.00**	**14,707.71**	**0.00**	**14,707.71**	**0.00**	**(14,707.71)**	**0.00**

Grant: 64N193 - SEED Prof. Dev. Bakersville Status: Inactive Type: Grant
Fund: 64N193 - SEED Bakersville Prof. Dev. FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMEND#1 ONLY 02-NH01-SEED 2012 CFDA #: 84.367
Resp Org: PAENPM
FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Fund Information

Effective Date: 04/20/2022
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64N194 - Passing Through; The Allure of the Status: Closing - Manual Process Type: Grant
Fund: 64N194 - Passing Through: Allure Wht Mtns FMGR: Wilcox, Laurie R

PI Name:	Amidon, Catherine S	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Humanities Council	Effective Date:	05/12/2021	IDC Basis Code:	
Sponsor ID:	#869-12 CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PAARAC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:	531110	Fund Type Level 2	P1

Org: PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	4,200.00	3,868.29	0.00	3,868.29	0.00	331.71	0.00
***Total: Personnel**		**4,200.00**	**3,868.29**	**0.00**	**3,868.29**	**0.00**	**331.71**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	342.11	0.00	342.11	0.00	(342.11)	0.00
***Total: Fringe Benefits**		**0.00**	**342.11**	**0.00**	**342.11**	**0.00**	**(342.11)**	**0.00**
711100	Supplies-General	0.00	2,593.49	0.00	2,593.49	0.00	(2,593.49)	0.00
713005	Printing & Copying-Campus	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
715000	Non-Cap Equip-General	0.00	294.00	0.00	294.00	0.00	(294.00)	0.00
715040	Non-Cap Equip-Audio Visual	400.00	0.00	0.00	0.00	0.00	400.00	0.00
717200	Other Professional Services-General	4,800.00	3,300.00	0.00	3,300.00	0.00	1,500.00	0.00
***Total: Supplies**		**6,200.00**	**6,187.49**	**0.00**	**6,187.49**	**0.00**	**12.51**	**0.00**
****Total Direct Cost Expenditures**		**10,400.00**	**10,397.89**	**0.00**	**10,397.89**	**0.00**	**2.11**	**0.00**
*****Total Expenditures**		**10,400.00**	**10,397.89**	**0.00**	**10,397.89**	**0.00**	**2.11**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	10,397.89	0.00	10,397.89	0.00	(10,397.89)	0.00
***Total: Sponsored Programs**		**0.00**	**10,397.89**	**0.00**	**10,397.89**	**0.00**	**(10,397.89)**	**0.00**
*****Total Revenue**		**0.00**	**10,397.89**	**0.00**	**10,397.89**	**0.00**	**(10,397.89)**	**0.00**

Grant: 64N195 - YR4 Early Childhood Learning & Educ Status: Closing - Manual Process Type: Grant
Fund: 64N195 - YR4 Early Childhood Learning & Educ FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	05/12/2021	IDC Basis Code:	MTDC	
Sponsor ID:	GE-PR-818921	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%
Resp Org:	PAEDCP		Expend End Date:		IDC Dist From Code:	PSCDST	10
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	531110	Fund Type Level 2	P1	

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	33,120.00	37,855.37	0.00	37,855.37	0.00	(4,735.37)	0.00
***Total: Personnel**		**33,120.00**	**37,855.37**	**0.00**	**37,855.37**	**0.00**	**(4,735.37)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	2,948.00	3,055.87	0.00	3,055.87	0.00	(107.87)	0.00
***Total: Fringe Benefits**		**2,948.00**	**3,055.87**	**0.00**	**3,055.87**	**0.00**	**(107.87)**	**0.00**
710000	In-State Travel	3,250.00	3,244.96	0.00	3,244.96	0.00	5.04	0.00
710100	Out-of-State Travel	3,250.00	6,952.94	0.00	6,952.94	0.00	(3,702.94)	0.00
710300	Conference Registration Fees	0.00	5,654.00	0.00	5,654.00	0.00	(5,654.00)	0.00
710400	Student or Non-Emp Travel	15,293.00	8,266.36	0.00	8,266.36	0.00	7,026.64	0.00
***Total: Travel**		**21,793.00**	**24,118.26**	**0.00**	**24,118.26**	**0.00**	**(2,325.26)**	**0.00**
711100	Supplies-General	500.00	11,865.40	0.00	11,865.40	0.00	(11,365.40)	0.00
711124	Supplies-Instructional & Program	53,000.00	50,740.03	0.00	50,740.03	0.00	2,259.97	0.00
713000	Printing & Copying-General	0.00	107.50	0.00	107.50	0.00	(107.50)	0.00
713005	Printing & Copying-Campus	0.00	77.43	0.00	77.43	0.00	(77.43)	0.00
714000	Postage-General	0.00	223.59	0.00	223.59	0.00	(223.59)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
717200	Other Professional Services-General	0.00	360.27	0.00	360.27	0.00	(360.27)	0.00
719000	Business Meals-Meetings-Non Travel	5,700.00	3,082.31	0.00	3,082.31	0.00	2,617.69	0.00
719100	Membership Dues & Fees	0.00	390.00	0.00	390.00	0.00	(390.00)	0.00
***Total: Supplies**		**59,200.00**	**66,861.53**	**0.00**	**66,861.53**	**0.00**	**(7,661.53)**	**0.00**
722300	Other Financial Aid	28,420.00	14,775.00	0.00	14,775.00	0.00	13,645.00	0.00
***Total: Tuition**		**28,420.00**	**14,775.00**	**0.00**	**14,775.00**	**0.00**	**13,645.00**	**0.00**
****Total Direct Cost Expenditures**		**145,481.00**	**146,666.03**	**0.00**	**146,666.03**	**0.00**	**(1,185.03)**	**0.00**
760300	F&A Expenditures	12,036.00	9,947.49	0.00	9,947.49	0.00	2,088.51	0.00
***Total: Indirect Costs**		**12,036.00**	**9,947.49**	**0.00**	**9,947.49**	**0.00**	**2,088.51**	**0.00**
****Total Indirect Cost Expenditures**		**12,036.00**	**9,947.49**	**0.00**	**9,947.49**	**0.00**	**2,088.51**	**0.00**
*****Total Expenditures**		**157,517.00**	**156,613.52**	**0.00**	**156,613.52**	**0.00**	**903.48**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	156,613.52	0.00	156,613.52	0.00	(156,613.52)	0.00

Grant: 64N195 - YR4 Early Childhood Learning & Educ Status: Closing - Manual Process Type: Grant
Fund: 64N195 - YR4 Early Childhood Learning & Educ FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	05/12/2021	IDC Basis Code:	MTDC	
Sponsor ID:	GE-PR-818921	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%
Resp Org:	PAEDCP		Expend End Date:		IDC Dist From Code:	PSCDST	10
FRAGRNT Start/End Date:	7/1/13 - 6/30/14		Rev Account:	531110	Fund Type Level 2	P1	

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**156,613.52**	**0.00**	**156,613.52**	**0.00**	**(156,613.52)**	**0.00**
*****Total Revenue**	**0.00**	**156,613.52**	**0.00**	**156,613.52**	**0.00**	**(156,613.52)**	**0.00**

Grant: 64N196 - Conserving Grassland Habitats Status: Closing - Manual Process Type: Grant
Fund: 64N196 - Conserve Grassland Habitats FMGR: Boyer, Joseph N

PI Name:
Sponsor: Norcross Wildlife Foundation
Sponsor ID: AVS GRANT 12-02 CFDA #: NONE
Resp Org: PACENV
FRAGRNT Start/End Date: 11/19/12 - 10/31/13

Fund Information
Effective Date: 05/12/2021
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACENV - Center for Research & Innovation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	500.00	0.00	0.00	0.00	0.00	500.00	0.00
61CPEX	Part Time Salary	0.00	451.55	0.00	451.55	0.00	(451.55)	0.00
***Total: Personnel**		**500.00**	**451.55**	**0.00**	**451.55**	**0.00**	**48.45**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	35.66	0.00	35.66	0.00	(35.66)	0.00
***Total: Fringe Benefits**		**0.00**	**35.66**	**0.00**	**35.66**	**0.00**	**(35.66)**	**0.00**
710400	Student or Non-Emp Travel	200.00	428.45	0.00	428.45	0.00	(228.45)	0.00
***Total: Travel**		**200.00**	**428.45**	**0.00**	**428.45**	**0.00**	**(228.45)**	**0.00**
711200	Research Supplies	300.00	0.00	0.00	0.00	0.00	300.00	0.00
713005	Printing & Copying-Campus	0.00	84.35	0.00	84.35	0.00	(84.35)	0.00
***Total: Supplies**		**300.00**	**84.35**	**0.00**	**84.35**	**0.00**	**215.65**	**0.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.01**	**0.00**	**1,000.01**	**0.00**	**(0.01)**	**0.00**
*****Total Expenditures**		**1,000.00**	**1,000.01**	**0.00**	**1,000.01**	**0.00**	**(0.01)**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00
***Total: Sponsored Programs**		**0.00**	**1,000.01**	**0.00**	**1,000.01**	**0.00**	**(1,000.01)**	**0.00**
*****Total Revenue**		**0.00**	**1,000.01**	**0.00**	**1,000.01**	**0.00**	**(1,000.01)**	**0.00**

Grant: 64N197 - Young Femininst Leadership Conf. Status: Closing - Manual Process Type: Grant
Fund: 64N197 - Young Feminists Leadership Conf. FMGR: Birch, Megan L

PI Name:	Birch, Megan L	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	05/12/2021	IDC Basis Code:	MTDC	
Sponsor ID:	GE-DA013-85236-1 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00%
Resp Org:	PAENG1	Expend End Date:		IDC Dist From Code:	PSCDST	9
FRAGRNT Start/End Date:	3/1/13 - 12/31/13	Rev Account:	531110	Fund Type Level 2	P1	

Org: PAENG1 - English Dept

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	140.00	100.00	0.00	100.00	0.00	40.00	0.00
710400	Student or Non-Emp Travel	2,734.00	3,113.44	0.00	3,113.44	0.00	(379.44)	0.00
***Total: Travel**		**2,874.00**	**3,213.44**	**0.00**	**3,213.44**	**0.00**	**(339.44)**	**0.00**
711100	Supplies-General	172.00	0.00	0.00	0.00	0.00	172.00	0.00
***Total: Supplies**		**172.00**	**0.00**	**0.00**	**0.00**	**0.00**	**172.00**	**0.00**
****Total Direct Cost Expenditures**		**3,046.00**	**3,213.44**	**0.00**	**3,213.44**	**0.00**	**(167.44)**	**0.00**
760300	F&A Expenditures	275.00	289.21	0.00	289.21	0.00	(14.21)	0.00
***Total: Indirect Costs**		**275.00**	**289.21**	**0.00**	**289.21**	**0.00**	**(14.21)**	**0.00**
****Total Indirect Cost Expenditures**		**275.00**	**289.21**	**0.00**	**289.21**	**0.00**	**(14.21)**	**0.00**
*****Total Expenditures**		**3,321.00**	**3,502.65**	**0.00**	**3,502.65**	**0.00**	**(181.65)**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	3,502.65	0.00	3,502.65	0.00	(3,502.65)	0.00
***Total: Sponsored Programs**		**0.00**	**3,502.65**	**0.00**	**3,502.65**	**0.00**	**(3,502.65)**	**0.00**
*****Total Revenue**		**0.00**	**3,502.65**	**0.00**	**3,502.65**	**0.00**	**(3,502.65)**	**0.00**

Grant: 64N200 - Early Childhood YR5 Status: Closing - Manual Process Type: Grant
Fund: 64N200 - Early Childhood YR5 FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	05/12/2021	IDC Basis Code:	MTDC	
Sponsor ID:	GE-PR13 86708-1	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%
Resp Org:	PAEDCP		Expend End Date:		IDC Dist From Code:	PSCDST	10
FRAGRNT Start/End Date:	7/1/13 - 12/31/15		Rev Account:	531110	Fund Type Level 2	P1	

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	20,663.00	18,937.83	0.00	18,937.83	0.00	1,725.17	0.00
***Total: Personnel**		**20,663.00**	**18,937.83**	**0.00**	**18,937.83**	**0.00**	**1,725.17**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	1,839.00	1,465.43	0.00	1,465.43	0.00	373.57	0.00
***Total: Fringe Benefits**		**1,839.00**	**1,465.43**	**0.00**	**1,465.43**	**0.00**	**373.57**	**0.00**
710000	In-State Travel	2,700.00	2,351.72	0.00	2,351.72	0.00	348.28	0.00
710100	Out-of-State Travel	4,000.00	5,999.08	0.00	5,999.08	0.00	(1,999.08)	0.00
710300	Conference Registration Fees	0.00	10,205.00	0.00	10,205.00	0.00	(10,205.00)	0.00
710400	Student or Non-Emp Travel	29,153.00	16,120.10	0.00	16,120.10	0.00	13,032.90	0.00
***Total: Travel**		**35,853.00**	**34,675.90**	**0.00**	**34,675.90**	**0.00**	**1,177.10**	**0.00**
740000	Cap Equipment	0.00	36,600.00	0.00	36,600.00	0.00	(36,600.00)	0.00
***Total: Equipment**		**0.00**	**36,600.00**	**0.00**	**36,600.00**	**0.00**	**(36,600.00)**	**0.00**
711100	Supplies-General	500.00	300.02	0.00	300.02	0.00	199.98	0.00
711124	Supplies-Instructional & Program	35,520.00	10,340.04	0.00	10,340.04	0.00	25,179.96	0.00
711134	Supplies-Employee Awards	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	13.72	0.00	13.72	0.00	(13.72)	0.00
714000	Postage-General	0.00	393.12	0.00	393.12	0.00	(393.12)	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715027	Noncap equip - NH grants $100-$4999	0.00	39,245.93	0.00	39,245.93	0.00	(39,245.93)	0.00
717200	Other Professional Services-General	6,620.00	264.00	0.00	264.00	0.00	6,356.00	0.00
719000	Business Meals-Meetings-Non Travel	6,750.00	5,121.11	0.00	5,121.11	0.00	1,628.89	0.00
719100	Membership Dues & Fees	0.00	260.00	0.00	260.00	0.00	(260.00)	0.00
71C000	Awards to Non-Employee-Students	0.00	17.97	0.00	17.97	0.00	(17.97)	0.00
***Total: Supplies**		**55,390.00**	**55,955.91**	**0.00**	**55,955.91**	**0.00**	**(565.91)**	**0.00**
722300	Other Financial Aid	33,481.00	2,400.00	0.00	2,400.00	0.00	31,081.00	0.00
***Total: Tuition**		**33,481.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**31,081.00**	**0.00**
****Total Direct Cost Expenditures**		**147,226.00**	**150,035.07**	**0.00**	**150,035.07**	**0.00**	**(2,809.07)**	**0.00**
760300	F&A Expenditures	11,774.00	11,103.48	0.00	11,103.48	0.00	670.52	0.00
***Total: Indirect Costs**		**11,774.00**	**11,103.48**	**0.00**	**11,103.48**	**0.00**	**670.52**	**0.00**

Grant: 64N200 - Early Childhood YR5 Status: Closing - Manual Process Type: Grant
Fund: 64N200 - Early Childhood YR5 FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	05/12/2021	IDC Basis Code:	MTDC	
Sponsor ID:	GE-PR13 86708-1	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%
Resp Org:	PAEDCP		Expend End Date:		IDC Dist From Code:	PSCDST	10
FRAGRNT Start/End Date:	7/1/13 - 12/31/15		Rev Account:	531110	Fund Type Level 2	P1	

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**11,774.00**	**11,103.48**	**0.00**	**11,103.48**	**0.00**	**670.52**	**0.00**
*****Total Expenditures**	**159,000.00**	**161,138.55**	**0.00**	**161,138.55**	**0.00**	**(2,138.55)**	**0.00**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	161,138.55	0.00	161,138.55	0.00	(161,138.55)	0.00
***Total: Sponsored Programs**	**0.00**	**161,138.55**	**0.00**	**161,138.55**	**0.00**	**(161,138.55)**	**0.00**
*****Total Revenue**	**0.00**	**161,138.55**	**0.00**	**161,138.55**	**0.00**	**(161,138.55)**	**0.00**

Grant: 64N201 - Economic Impact: NH Lodging & Resta
Fund: 64N201 - Economic Impact:NH Lodging & Rest.

Status: Closing - Manual Process
FMGR: Wilcox, Laurie R

Type: Grant

PI Name:	Okrant, Mark J		
Sponsor:	Miscellaneous Non-Profit		
Sponsor ID:	LETTER DATED 6/27/13	CFDA #: NONE	
Resp Org:	PASSOM		
FRAGRNT Start/End Date:	3/19/13 - 8/31/13		

Fund Information

Effective Date:	02/27/2021
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00%
IDC Dist From Code:	PSCDST	8
Fund Type Level 2	P1	

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,607.70	2,601.90	0.00	2,601.90	0.00	5.80	0.00
***Total: Personnel**		**2,607.70**	**2,601.90**	**0.00**	**2,601.90**	**0.00**	**5.80**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	213.66	205.55	0.00	205.55	0.00	8.11	0.00
***Total: Fringe Benefits**		**213.66**	**205.55**	**0.00**	**205.55**	**0.00**	**8.11**	**0.00**
****Total Direct Cost Expenditures**		**2,821.36**	**2,807.45**	**0.00**	**2,807.45**	**0.00**	**13.91**	**0.00**
760300	F&A Expenditures	225.70	224.59	0.00	224.59	0.00	1.11	0.00
***Total: Indirect Costs**		**225.70**	**224.59**	**0.00**	**224.59**	**0.00**	**1.11**	**0.00**
****Total Indirect Cost Expenditures**		**225.70**	**224.59**	**0.00**	**224.59**	**0.00**	**1.11**	**0.00**
*****Total Expenditures**		**3,047.06**	**3,032.04**	**0.00**	**3,032.04**	**0.00**	**15.02**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	3,032.04	0.00	3,032.04	0.00	(3,032.04)	0.00
***Total: Sponsored Programs**		**0.00**	**3,032.04**	**0.00**	**3,032.04**	**0.00**	**(3,032.04)**	**0.00**
*****Total Revenue**		**0.00**	**3,032.04**	**0.00**	**3,032.04**	**0.00**	**(3,032.04)**	**0.00**

Grant: 64N202 - Partnerships Project Grant Status: Closing - Manual Process Type: Grant
Fund: 64N202 - Partnerships Project Grant FMGR: Wilcox, Laurie R

PI Name: Moniz, Cynthia D
Sponsor: Council on Social Work Education, Inc
Sponsor ID: AWARD CONTRACT, PIF CFDA #: NONE
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/1/13 - 6/30/16

Fund Information
Effective Date: 05/12/2021
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	5,162.00	4,981.57	0.00	4,981.57	0.00	180.43	0.00
61CPEX	Part Time Salary	9,674.00	10,683.94	0.00	10,683.94	0.00	(1,009.94)	0.00
61JBEX	Casual - Exempt	0.00	475.95	0.00	475.95	0.00	(475.95)	0.00
***Total: Personnel**		**14,836.00**	**16,141.46**	**0.00**	**16,141.46**	**0.00**	**(1,305.46)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	39.98	0.00	39.98	0.00	(39.98)	0.00
65YF10	Full Fringe Benefit Distr Expe	2,205.00	2,103.80	0.00	2,103.80	0.00	101.20	0.00
65YP10	Nonstatus Benefit Distr (Fica)	752.00	864.71	0.00	864.71	0.00	(112.71)	0.00
***Total: Fringe Benefits**		**2,957.00**	**3,008.49**	**0.00**	**3,008.49**	**0.00**	**(51.49)**	**0.00**
710100	Out-of-State Travel	1,207.00	740.83	0.00	740.83	0.00	466.17	0.00
710400	Student or Non-Emp Travel	0.00	32.80	0.00	32.80	0.00	(32.80)	0.00
***Total: Travel**		**1,207.00**	**773.63**	**0.00**	**773.63**	**0.00**	**433.37**	**0.00**
719005	Business Meals-Group or Class Meals	0.00	71.62	0.00	71.62	0.00	(71.62)	0.00
***Total: Supplies**		**0.00**	**71.62**	**0.00**	**71.62**	**0.00**	**(71.62)**	**0.00**
722300	Other Financial Aid	10,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00
***Total: Tuition**		**10,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**
722200	Participant Support	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: Participant Support**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**29,000.00**	**34,995.20**	**0.00**	**34,995.20**	**0.00**	**(5,995.20)**	**0.00**
*****Total Expenditures**		**29,000.00**	**34,995.20**	**0.00**	**34,995.20**	**0.00**	**(5,995.20)**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	34,995.20	0.00	34,995.20	0.00	(34,995.20)	0.00
***Total: Sponsored Programs**		**0.00**	**34,995.20**	**0.00**	**34,995.20**	**0.00**	**(34,995.20)**	**0.00**
*****Total Revenue**		**0.00**	**34,995.20**	**0.00**	**34,995.20**	**0.00**	**(34,995.20)**	**0.00**

Grant: 64N203 - CCOI III Status: Closing - Manual Process Type: Grant
Fund: 64N203 - Coos Cnty Outreach Init. phase III FMGR: Wilcox, Laurie R

PI Name: Amsden, Benoni L
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NHCF #87997 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Fund Information
Effective Date: 05/12/2021
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	10,810.45	0.00	10,810.45	0.00	(10,810.45)	0.00
611F80	Faculty NTT Instructional	21,883.00	13,304.78	0.00	13,304.78	0.00	8,578.22	0.00
613N60	Graduate - PT Lecturer	2,649.00	0.00	0.00	0.00	0.00	2,649.00	0.00
615F10	PAT	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
61CPEX	Part Time Salary	10,293.00	11,067.16	0.00	11,067.16	0.00	(774.16)	0.00
61CPHX	Part Time Hourly	0.00	9,234.64	0.00	9,234.64	0.00	(9,234.64)	0.00
61JBEX	Casual - Exempt	0.00	4,191.60	0.00	4,191.60	0.00	(4,191.60)	0.00
61JBHX	Casual - Hourly	0.00	5,888.04	0.00	5,888.04	0.00	(5,888.04)	0.00
***Total: Personnel**		**40,825.00**	**54,496.67**	**0.00**	**54,496.67**	**0.00**	**(13,671.67)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	805.75	0.00	805.75	0.00	(805.75)	0.00
65YF10	Full Fringe Benefit Distr Expe	11,624.00	9,979.42	0.00	9,979.42	0.00	1,644.58	0.00
65YP10	Nonstatus Benefit Distr (Fica)	574.00	1,572.15	0.00	1,572.15	0.00	(998.15)	0.00
***Total: Fringe Benefits**		**12,198.00**	**12,357.32**	**0.00**	**12,357.32**	**0.00**	**(159.32)**	**0.00**
710000	In-State Travel	5,505.00	4,799.88	0.00	4,799.88	0.00	705.12	0.00
710100	Out-of-State Travel	0.00	417.96	0.00	417.96	0.00	(417.96)	0.00
710300	Conference Registration Fees	0.00	408.14	0.00	408.14	0.00	(408.14)	0.00
710400	Student or Non-Emp Travel	3,000.00	486.82	0.00	486.82	0.00	2,513.18	0.00
***Total: Travel**		**8,505.00**	**6,112.80**	**0.00**	**6,112.80**	**0.00**	**2,392.20**	**0.00**
711100	Supplies-General	0.00	530.79	0.00	530.79	0.00	(530.79)	0.00
711128	Supplies-Audio-Visual Supplies	0.00	11.99	0.00	11.99	0.00	(11.99)	0.00
711200	Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
713000	Printing & Copying-General	2,000.00	395.93	0.00	395.93	0.00	1,604.07	0.00
714010	Postage-Off Campus Mail Services	0.00	15.84	0.00	15.84	0.00	(15.84)	0.00
716100	Rentals & Leases-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
717200	Other Professional Services-General	15,382.00	12,508.60	0.00	12,508.60	0.00	2,873.40	0.00
717234	Oth Prof Ser-Production Services	0.00	550.00	0.00	550.00	0.00	(550.00)	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	625.94	0.00	625.94	0.00	374.06	0.00
719005	Business Meals-Group or Class Meals	0.00	30.64	0.00	30.64	0.00	(30.64)	0.00
***Total: Supplies**		**30,382.00**	**14,759.73**	**0.00**	**14,759.73**	**0.00**	**15,622.27**	**0.00**
730000	Subcontracts	0.00	3,317.99	0.00	3,317.99	0.00	(3,317.99)	0.00
***Total: Contractual**		**0.00**	**3,317.99**	**0.00**	**3,317.99**	**0.00**	**(3,317.99)**	**0.00**

Grant: 64N203 - CCOI III Status: Closing - Manual Process Type: Grant
Fund: 64N203 - Coos Cnty Outreach Init. phase III FMGR: Wilcox, Laurie R

PI Name: Amsden, Benoni L
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NHCF #87997 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Fund Information
Effective Date: 05/12/2021
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**91,910.00**	**91,044.51**	**0.00**	**91,044.51**	**0.00**	**865.49**	**0.00**
760300 F&A Expenditures	9,090.00	9,104.26	0.00	9,104.26	0.00	(14.26)	0.00
***Total: Indirect Costs**	**9,090.00**	**9,104.26**	**0.00**	**9,104.26**	**0.00**	**(14.26)**	**0.00**
****Total Indirect Cost Expenditures**	**9,090.00**	**9,104.26**	**0.00**	**9,104.26**	**0.00**	**(14.26)**	**0.00**
*****Total Expenditures**	**101,000.00**	**100,148.77**	**0.00**	**100,148.77**	**0.00**	**851.23**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	100,148.77	0.00	100,148.77	0.00	(100,148.77)	0.00
***Total: Sponsored Programs**	**0.00**	**100,148.77**	**0.00**	**100,148.77**	**0.00**	**(100,148.77)**	**0.00**
*****Total Revenue**	**0.00**	**100,148.77**	**0.00**	**100,148.77**	**0.00**	**(100,148.77)**	**0.00**

Grant: 64N203 - CCOI III Status: Closing - Manual Process Type: Grant
Fund: 64N203 - Coos Cnty Outreach Init. phase III FMGR: Wilcox, Laurie R

PI Name: Amsden, Benoni L
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NHCF #87997 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Fund Information
Effective Date: 05/12/2021
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PPRURL - Ctr for Bus & Comm Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	239.44	0.00	239.44	0.00	(239.44)	0.00
***Total: Travel**	**0.00**	**239.44**	**0.00**	**239.44**	**0.00**	**(239.44)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**239.44**	**0.00**	**239.44**	**0.00**	**(239.44)**	**0.00**
760300 F&A Expenditures	0.00	23.95	0.00	23.95	0.00	(23.95)	0.00
***Total: Indirect Costs**	**0.00**	**23.95**	**0.00**	**23.95**	**0.00**	**(23.95)**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**23.95**	**0.00**	**23.95**	**0.00**	**(23.95)**	**0.00**
*****Total Expenditures**	**0.00**	**263.39**	**0.00**	**263.39**	**0.00**	**(263.39)**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	263.39	0.00	263.39	0.00	(263.39)	0.00
***Total: Sponsored Programs**	**0.00**	**263.39**	**0.00**	**263.39**	**0.00**	**(263.39)**	**0.00**
*****Total Revenue**	**0.00**	**263.39**	**0.00**	**263.39**	**0.00**	**(263.39)**	**0.00**

Grant: 64N205 - Plymouth Service Learning Initiativ Status: Closing - Manual Process Type: Grant
Fund: 64N205 - Plymouth Service Learning Initiativ FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
Sponsor: Miscellaneous Non-Profit
Sponsor ID: SIGNED MOU CFDA #: NONE
Resp Org: PAREGT
FRAGRNT Start/End Date: 8/15/13 - 6/30/18

Fund Information
Effective Date: 02/27/2021
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Guldbrandsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	52,611.00	53,611.79	0.00	53,611.79	0.00	(1,000.79)	0.00
61CPHX	Part Time Hourly	0.00	4,140.00	0.00	4,140.00	0.00	(4,140.00)	0.00
***Total: Personnel**		**52,611.00**	**57,751.79**	**0.00**	**57,751.79**	**0.00**	**(5,140.79)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	9,730.00	21,257.52	0.00	21,257.52	0.00	(11,527.52)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	12,659.00	327.07	0.00	327.07	0.00	12,331.93	0.00
***Total: Fringe Benefits**		**22,389.00**	**21,584.59**	**0.00**	**21,584.59**	**0.00**	**804.41**	**0.00**
****Total Direct Cost Expenditures**		**75,000.00**	**79,336.38**	**0.00**	**79,336.38**	**0.00**	**(4,336.38)**	**0.00**
*****Total Expenditures**		**75,000.00**	**79,336.38**	**0.00**	**79,336.38**	**0.00**	**(4,336.38)**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	79,336.38	0.00	79,336.38	0.00	(79,336.38)	0.00
***Total: Sponsored Programs**		**0.00**	**79,336.38**	**0.00**	**79,336.38**	**0.00**	**(79,336.38)**	**0.00**
*****Total Revenue**		**0.00**	**79,336.38**	**0.00**	**79,336.38**	**0.00**	**(79,336.38)**	**0.00**

Grant: 64N206 - Dottie Performance Status: Closing - Manual Process Type: Other
Fund: 64N206 - "Dottie" Performance FMGR: Sutcliffe, Liane S

PI Name: Marcotte, Christopher R
Sponsor: Smart Family Foundation Inc
Sponsor ID: AWARD 11.20.13,&12.12.14 CFDA #: NONE
Resp Org: PAMUMR
FRAGRNT Start/End Date: 11/20/13 - 12/31/15

Fund Information
Effective Date: 04/03/2020
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAMUMR - Music,Theat, Dance grant Marcotte

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	7,100.00	7,100.00	0.00	4,750.00	0.00	2,350.00	2,350.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)
***Total: Personnel**		**7,100.00**	**7,100.00**	**0.00**	**7,990.00**	**0.00**	**(890.00)**	**(890.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	249.48	0.00	(249.48)	(249.48)
65YP10	Nonstatus Benefit Distr (Fica)	666.00	666.00	0.00	373.04	0.00	292.96	292.96
***Total: Fringe Benefits**		**666.00**	**666.00**	**0.00**	**622.52**	**0.00**	**43.48**	**43.48**
711100	Supplies-General	684.00	684.00	0.00	2,270.98	0.00	(1,586.98)	(1,586.98)
711112	Supplies-Costumes & Makeup	1,250.00	1,250.00	0.00	620.53	0.00	629.47	629.47
711118	Supplies-Props	0.00	0.00	0.00	51.95	0.00	(51.95)	(51.95)
711120	Supplies-Sets, Scene Shop & Paint	4,800.00	4,800.00	0.00	2,787.55	0.00	2,012.45	2,012.45
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	371.00	0.00	(371.00)	(371.00)
717200	Other Professional Services-General	0.00	0.00	0.00	285.47	0.00	(285.47)	(285.47)
71C100	Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Supplies**		**7,234.00**	**7,234.00**	**0.00**	**6,387.48**	**0.00**	**846.52**	**846.52**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**

Grant: 64N206 - Dottie Performance Status: Closing - Manual Process Type: Other
Fund: 64N206 - "Dottie" Performance FMGR: Sutcliffe, Liane S

PI Name: Marcotte, Christopher R
Sponsor: Smart Family Foundation Inc
Sponsor ID: AWARD 11.20.13,&12.12.14 CFDA #: NONE
Resp Org: PAMUMR
FRAGRNT Start/End Date: 11/20/13 - 12/31/15

Fund Information
Effective Date: 04/03/2020
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Guldbrandsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	201.60	0.00	0.00	0.00	0.00	201.60
***Total: Personnel**		**0.00**	**201.60**	**0.00**	**0.00**	**0.00**	**0.00**	**201.60**
65YF10	Full Fringe Benefit Distr Expe	0.00	93.34	0.00	0.00	0.00	0.00	93.34
***Total: Fringe Benefits**		**0.00**	**93.34**	**0.00**	**0.00**	**0.00**	**0.00**	**93.34**
****Total Direct Cost Expenditures**		**0.00**	**294.94**	**0.00**	**0.00**	**0.00**	**0.00**	**294.94**
*****Total Expenditures**		**0.00**	**294.94**	**0.00**	**0.00**	**0.00**	**0.00**	**294.94**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64N206 - Dottie Performance Status: Closing - Manual Process Type: Other
Fund: 64N206 - "Dottie" Performance FMGR: Sutcliffe, Liane S

PI Name: Marcotte, Christopher R
Sponsor: Smart Family Foundation Inc
Sponsor ID: AWARD 11.20.13,&12.12.14 CFDA #: NONE
Resp Org: PAMUMR
FRAGRNT Start/End Date: 11/20/13 - 12/31/15

Fund Information
Effective Date: 04/03/2020
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(201.60)	0.00	0.00	0.00	0.00	(201.60)
***Total: Personnel**	**0.00**	**(201.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(201.60)**
65YF10 Full Fringe Benefit Distr Expe	0.00	(93.34)	0.00	0.00	0.00	0.00	(93.34)
***Total: Fringe Benefits**	**0.00**	**(93.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(93.34)**
****Total Direct Cost Expenditures**	**0.00**	**(294.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(294.94)**
*****Total Expenditures**	**0.00**	**(294.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(294.94)**

Grant: 64N207 - FY14 Young Feminist Leadership Conf Status: Closing - Manual Process Type: Grant
Fund: 64N207 - FY14 Young Feminist Leadership Conf FMGR: Birch, Megan L

PI Name: Birch, Megan L
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: #88667 CFDA #: NONE
Resp Org: PAENG1
FRAGRNT Start/End Date: 12/4/13 - 12/31/14

Fund Information
Effective Date: 05/12/2021
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAENG1 - English Dept

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	3,000.00	3,057.81	0.00	3,057.81	0.00	(57.81)	0.00
***Total: Travel**		**3,000.00**	**3,057.81**	**0.00**	**3,057.81**	**0.00**	**(57.81)**	**0.00**
****Total Direct Cost Expenditures**		**3,000.00**	**3,057.81**	**0.00**	**3,057.81**	**0.00**	**(57.81)**	**0.00**
760300	F&A Expenditures	300.00	305.78	0.00	305.78	0.00	(5.78)	0.00
***Total: Indirect Costs**		**300.00**	**305.78**	**0.00**	**305.78**	**0.00**	**(5.78)**	**0.00**
****Total Indirect Cost Expenditures**		**300.00**	**305.78**	**0.00**	**305.78**	**0.00**	**(5.78)**	**0.00**
*****Total Expenditures**		**3,300.00**	**3,363.59**	**0.00**	**3,363.59**	**0.00**	**(63.59)**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	3,363.59	0.00	3,363.59	0.00	(3,363.59)	0.00
***Total: Sponsored Programs**		**0.00**	**3,363.59**	**0.00**	**3,363.59**	**0.00**	**(3,363.59)**	**0.00**
*****Total Revenue**		**0.00**	**3,363.59**	**0.00**	**3,363.59**	**0.00**	**(3,363.59)**	**0.00**

Grant: 64N208 - Goldberg Foundation funding Status: Closing - Manual Process Type: Grant
Fund: 64N208 - Goldberg Foundation funding FMGR: Wilcox, Laurie R

PI Name:	Amidon, Catherine S		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Goldberg (R & D) Charitable Foundation		Effective Date:	05/12/2021	IDC Basis Code:	TDC	
Sponsor ID:	AWARD PIF	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%
Resp Org:	PAARAC		Expend End Date:		IDC Dist From Code:	PSCDST	10
FRAGRNT Start/End Date:	12/11/13 - 12/31/14		Rev Account:	531110	Fund Type Level 2	P1	

Org: PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: Supplies**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
***Total: Indirect Costs**		**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**0.00**
*****Total Expenditures**		**1,000.00**	**1,100.00**	**0.00**	**1,100.00**	**0.00**	**(100.00)**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
***Total: Sponsored Programs**		**0.00**	**1,100.00**	**0.00**	**1,100.00**	**0.00**	**(1,100.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,100.00**	**0.00**	**1,100.00**	**0.00**	**(1,100.00)**	**0.00**

Grant: 64N209 - NH Eating Disorders Conf, Prof. Dev Status: Closing - Manual Process Type: Grant
Fund: 64N209 - NH Eating Disorders Conf, Prof. Dev FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
Sponsor: Hilda and Preston Davis
Sponsor ID: AWARD LETTER 12.18.13 CFDA #: NONE
Resp Org: PAHPMB
FRAGRNT Start/End Date: 12/18/13 - 6/30/17

Fund Information

Effective Date: 05/12/2021
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
61CPEX	Part Time Salary	10,204.00	4,852.04	0.00	4,852.04	0.00	5,351.96	0.00
61JBEX	Casual - Exempt	0.00	3,927.60	0.00	3,927.60	0.00	(3,927.60)	0.00
***Total: Personnel**		**10,204.00**	**13,779.64**	**0.00**	**13,779.64**	**0.00**	**(3,575.64)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	329.92	0.00	329.92	0.00	(329.92)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	852.00	799.41	0.00	799.41	0.00	52.59	0.00
***Total: Fringe Benefits**		**852.00**	**1,129.33**	**0.00**	**1,129.33**	**0.00**	**(277.33)**	**0.00**
710300	Conference Registration Fees	0.00	995.00	0.00	995.00	0.00	(995.00)	0.00
710400	Student or Non-Emp Travel	0.00	387.50	0.00	387.50	0.00	(387.50)	0.00
***Total: Travel**		**0.00**	**1,382.50**	**0.00**	**1,382.50**	**0.00**	**(1,382.50)**	**0.00**
711124	Supplies-Instructional & Program	0.00	489.37	0.00	489.37	0.00	(489.37)	0.00
717200	Other Professional Services-General	4,492.00	0.00	0.00	0.00	0.00	4,492.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
719000	Business Meals-Meetings-Non Travel	2,603.00	3,150.00	0.00	3,150.00	0.00	(547.00)	0.00
719005	Business Meals-Group or Class Meals	0.00	189.06	0.00	189.06	0.00	(189.06)	0.00
71C100	Advertising (Non-Employment)	4,134.00	0.00	0.00	0.00	0.00	4,134.00	0.00
***Total: Supplies**		**11,229.00**	**5,928.43**	**0.00**	**5,928.43**	**0.00**	**5,300.57**	**0.00**
****Total Direct Cost Expenditures**		**22,285.00**	**22,219.90**	**0.00**	**22,219.90**	**0.00**	**65.10**	**0.00**
760300	F&A Expenditures	2,115.00	2,222.00	0.00	2,222.00	0.00	(107.00)	0.00
***Total: Indirect Costs**		**2,115.00**	**2,222.00**	**0.00**	**2,222.00**	**0.00**	**(107.00)**	**0.00**
****Total Indirect Cost Expenditures**		**2,115.00**	**2,222.00**	**0.00**	**2,222.00**	**0.00**	**(107.00)**	**0.00**
*****Total Expenditures**		**24,400.00**	**24,441.90**	**0.00**	**24,441.90**	**0.00**	**(41.90)**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	24,441.90	0.00	24,441.90	0.00	(24,441.90)	0.00
***Total: Sponsored Programs**		**0.00**	**24,441.90**	**0.00**	**24,441.90**	**0.00**	**(24,441.90)**	**0.00**
*****Total Revenue**		**0.00**	**24,441.90**	**0.00**	**24,441.90**	**0.00**	**(24,441.90)**	**0.00**

Grant: 64N209 - NH Eating Disorders Conf, Prof. Dev Status: Closing - Manual Process Type: Grant
Fund: 64N209 - NH Eating Disorders Conf, Prof. Dev FMGR: Burckes-Miller, Margaret E

PI Name:	Burckes-Miller, Margaret E		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Hilda and Preston Davis		Effective Date:	05/12/2021	IDC Basis Code:	TDC
	AWARD LETTER		Term Date:		IDC Rate Code:	IDC10 10.00%
Sponsor ID:	12.18.13	CFDA #: NONE	Expend End Date:		IDC Dist From Code:	PSCDST 10
Resp Org:	PAHPMB		Rev Account:	531110	Fund Type Level 2	P1
FRAGRNT Start/End Date:	12/18/13 - 6/30/17					

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 64N210 - NH Holocaust Educators Status: Closing - Manual Process Type: Grant
Fund: 64N210 - NH Holocaust Educators FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: Miscellaneous Non-Profit
Sponsor ID: AWARD LETTER 2/4/14 CFDA #: NONE
Resp Org: PAENPM
FRAGRNT Start/End Date: 2/4/14 - 1/31/15

Fund Information

Effective Date: 04/03/2020
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
***Total: Travel**		**450.00**	**450.00**	**0.00**	**0.00**	**0.00**	**450.00**	**450.00**
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711160	Supplies-Books	1,000.00	1,000.00	0.00	95.04	0.00	904.96	904.96
713000	Printing & Copying-General	1,113.00	1,113.00	0.00	0.00	0.00	1,113.00	1,113.00
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	795.00	0.00	705.00	705.00
719000	Business Meals-Meetings-Non Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
***Total: Supplies**		**5,913.00**	**5,913.00**	**0.00**	**890.04**	**0.00**	**5,022.96**	**5,022.96**
****Total Direct Cost Expenditures**		**6,363.00**	**6,363.00**	**0.00**	**890.04**	**0.00**	**5,472.96**	**5,472.96**
760300	F&A Expenditures	637.00	637.00	0.00	89.00	0.00	548.00	548.00
***Total: Indirect Costs**		**637.00**	**637.00**	**0.00**	**89.00**	**0.00**	**548.00**	**548.00**
****Total Indirect Cost Expenditures**		**637.00**	**637.00**	**0.00**	**89.00**	**0.00**	**548.00**	**548.00**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**979.04**	**0.00**	**6,020.96**	**6,020.96**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	979.04	0.00	(979.04)	(979.04)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**979.04**	**0.00**	**(979.04)**	**(979.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**979.04**	**0.00**	**(979.04)**	**(979.04)**

Grant: 64N211 - 2014-2015 Cooperating Collection Status: Closing - Manual Process Type: Grant
Fund: 64N211 - 2014-2015 Cooperating Collection FMGR: Wilcox, Laurie R

PI Name:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NHCF #90812 CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 4/16/14 - 4/30/15

Fund Information
Effective Date: 05/12/2021
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total: Supplies**	**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total: Sponsored Programs**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
*****Total Revenue**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**

Grant: 64N212 - 2014-2016 SEED Teacher Leadership D Status: Inactive Type: Grant
Fund: 64N212 - 2014-2016 SEED Teacher Leadership D FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMEND3B 02-NH01-SEED2012 CFDA #: 84.367
Resp Org: PAENPM
FRAGRNT Start/End Date: 5/1/14 - 8/31/16

Fund Information
Effective Date: 04/20/2022
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total: Personnel**		**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	92.40	92.40	0.00	92.40	0.00	0.00	0.00
***Total: Fringe Benefits**		**92.40**	**92.40**	**0.00**	**92.40**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	27.72	0.00	27.72	0.00	(27.72)	0.00
711161	Supplies - Beverages	0.00	33.58	0.00	33.58	0.00	(33.58)	0.00
711162	Supplies-Office Supplies	0.00	1,206.12	0.00	1,206.12	0.00	(1,206.12)	0.00
714010	Postage-Off Campus Mail Services	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
717200	Other Professional Services-General	1,800.00	2,800.00	0.00	2,800.00	0.00	(1,000.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**1,800.00**	**4,197.42**	**0.00**	**4,197.42**	**0.00**	**(2,397.42)**	**0.00**
722200	Participant Support	15,089.60	10,392.00	0.00	10,392.00	0.00	4,697.60	0.00
***Total: Participant Support**		**15,089.60**	**10,392.00**	**0.00**	**10,392.00**	**0.00**	**4,697.60**	**0.00**
760000	Internal Allocations	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
***Total: Other**		**0.00**	**2,300.00**	**0.00**	**2,300.00**	**0.00**	**(2,300.00)**	**0.00**
****Total Direct Cost Expenditures**		**18,182.00**	**18,181.82**	**0.00**	**18,181.82**	**0.00**	**0.18**	**0.00**
760300	F&A Expenditures	1,818.00	1,818.17	0.00	1,818.17	0.00	(0.17)	0.00
***Total: Indirect Costs**		**1,818.00**	**1,818.17**	**0.00**	**1,818.17**	**0.00**	**(0.17)**	**0.00**
****Total Indirect Cost Expenditures**		**1,818.00**	**1,818.17**	**0.00**	**1,818.17**	**0.00**	**(0.17)**	**0.00**
*****Total Expenditures**		**20,000.00**	**19,999.99**	**0.00**	**19,999.99**	**0.00**	**0.01**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	19,999.99	0.00	19,999.99	0.00	(19,999.99)	0.00
***Total: Sponsored Programs**		**0.00**	**19,999.99**	**0.00**	**19,999.99**	**0.00**	**(19,999.99)**	**0.00**

Grant: 64N212 - 2014-2016 SEED Teacher Leadership D Status: Inactive Type: Grant
Fund: 64N212 - 2014-2016 SEED Teacher Leadership D FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	04/20/2022	IDC Basis Code:	TDC		
Sponsor ID:	AMEND3B 02-NH01-SEED2012	CFDA #: 84.367	Term Date:		IDC Rate Code:	IDC10	10.00%	
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:	PSCDST	10	
FRAGRNT Start/End Date:	5/1/14 - 8/31/16		Rev Account:	531200	Fund Type Level 2	P1		

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**19,999.99**	**0.00**	**19,999.99**	**0.00**	**(19,999.99)**	**0.00**

Grant: 64N213 - Economic Impact study for NH Timber
Status: Closing - Manual Process
Type: Grant
Fund: 64N213 - Economic Impact Study NH Timber Own
FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L
Sponsor: New Hampshire Timberlands Owners' Association
Sponsor ID: AWARD LETTER 6.9.14 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 6/9/14 - 6/30/15

Fund Information

Effective Date: 04/21/2020
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	5,054.85	0.00	(5,054.85)	(5,054.85)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**5,054.85**	**0.00**	**(5,054.85)**	**(5,054.85)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	389.23	0.00	(389.23)	(389.23)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**389.23**	**0.00**	**(389.23)**	**(389.23)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,444.08**	**0.00**	**(5,444.08)**	**(5,444.08)**
760300	F&A Expenditures	0.00	0.00	0.00	435.52	0.00	(435.52)	(435.52)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**435.52**	**0.00**	**(435.52)**	**(435.52)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**435.52**	**0.00**	**(435.52)**	**(435.52)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,879.60**	**0.00**	**(5,879.60)**	**(5,879.60)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,879.60**	**0.00**	**(5,879.60)**	**(5,879.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,879.60**	**0.00**	**(5,879.60)**	**(5,879.60)**

Grant: 64N213 - Economic Impact study for NH Timber
Status: Closing - Manual Process
Type: Grant
Fund: 64N213 - Economic Impact Study NH Timber Own
FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L
Sponsor: New Hampshire Timberlands Owners' Association
Sponsor ID: AWARD LETTER 6.9.14 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 6/9/14 - 6/30/15

Fund Information

Effective Date: 04/21/2020
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	2,641.38	0.00	(2,641.38)	(2,641.38)
61CPEX	Part Time Salary	6,144.00	6,144.00	0.00	6,774.34	0.00	(630.34)	(630.34)
***Total: Personnel**		**14,444.00**	**14,444.00**	**0.00**	**9,415.72**	**0.00**	**5,028.28**	**5,028.28**
65YF10	Full Fringe Benefit Distr Expe	3,196.00	3,196.00	0.00	1,016.93	0.00	2,179.07	2,179.07
65YP10	Nonstatus Benefit Distr (Fica)	473.00	473.00	0.00	525.74	0.00	(52.74)	(52.74)
***Total: Fringe Benefits**		**3,669.00**	**3,669.00**	**0.00**	**1,542.67**	**0.00**	**2,126.33**	**2,126.33**
711200	Research Supplies	4,700.00	4,700.00	0.00	541.75	0.00	4,158.25	4,158.25
714000	Postage-General	0.00	0.00	0.00	16.73	0.00	(16.73)	(16.73)
717200	Other Professional Services-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
***Total: Supplies**		**4,700.00**	**4,700.00**	**0.00**	**953.48**	**0.00**	**3,746.52**	**3,746.52**
****Total Direct Cost Expenditures**		**22,813.00**	**22,813.00**	**0.00**	**11,911.87**	**0.00**	**10,901.13**	**10,901.13**
760300	F&A Expenditures	1,811.00	1,811.00	0.00	952.95	0.00	858.05	858.05
***Total: Indirect Costs**		**1,811.00**	**1,811.00**	**0.00**	**952.95**	**0.00**	**858.05**	**858.05**
****Total Indirect Cost Expenditures**		**1,811.00**	**1,811.00**	**0.00**	**952.95**	**0.00**	**858.05**	**858.05**
*****Total Expenditures**		**24,624.00**	**24,624.00**	**0.00**	**12,864.82**	**0.00**	**11,759.18**	**11,759.18**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	12,864.82	0.00	(12,864.82)	(12,864.82)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,864.82**	**0.00**	**(12,864.82)**	**(12,864.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,864.82**	**0.00**	**(12,864.82)**	**(12,864.82)**

Grant: 64N214 - AMC Economic Impact Study Status: Closing - Manual Process Type: Grant
Fund: 64N214 - AMC Economic Impact Study Update FMGR: Wilcox, Laurie R

PI Name:	Amsden, Benoni L		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Appalachian Mountain Club		Effective Date:	12/17/2020	IDC Basis Code:	TDC
Sponsor ID:	MU REC'D	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PPRUAB		Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	4/1/14 - 9/1/15		Rev Account:	531110	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	998.00	0.00	998.00	0.00	(998.00)	0.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	7,680.00	5,586.03	0.00	5,586.03	0.00	2,093.97	0.00
61SNSH	Student Labor	800.00	0.00	0.00	0.00	0.00	800.00	0.00
***Total: Personnel**		**8,480.00**	**6,584.03**	**0.00**	**6,584.03**	**0.00**	**1,895.97**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	384.23	0.00	384.23	0.00	(384.23)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	678.00	430.11	0.00	430.11	0.00	247.89	0.00
***Total: Fringe Benefits**		**678.00**	**814.34**	**0.00**	**814.34**	**0.00**	**(136.34)**	**0.00**
710000	In-State Travel	0.00	42.64	0.00	42.64	0.00	(42.64)	0.00
***Total: Travel**		**0.00**	**42.64**	**0.00**	**42.64**	**0.00**	**(42.64)**	**0.00**
711200	Research Supplies	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total: Supplies**		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
****Total Direct Cost Expenditures**		**9,158.00**	**7,941.01**	**0.00**	**7,941.01**	**0.00**	**1,216.99**	**0.00**
760300	F&A Expenditures	916.00	794.09	0.00	794.09	0.00	121.91	0.00
***Total: Indirect Costs**		**916.00**	**794.09**	**0.00**	**794.09**	**0.00**	**121.91**	**0.00**
****Total Indirect Cost Expenditures**		**916.00**	**794.09**	**0.00**	**794.09**	**0.00**	**121.91**	**0.00**
*****Total Expenditures**		**10,074.00**	**8,735.10**	**0.00**	**8,735.10**	**0.00**	**1,338.90**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	8,735.10	0.00	8,735.10	0.00	(8,735.10)	0.00
***Total: Sponsored Programs**		**0.00**	**8,735.10**	**0.00**	**8,735.10**	**0.00**	**(8,735.10)**	**0.00**
*****Total Revenue**		**0.00**	**8,735.10**	**0.00**	**8,735.10**	**0.00**	**(8,735.10)**	**0.00**

Grant: 64N215 - Keep Growing Local Food Initiative
Fund: 64N215 - Keep Growing Local Food Initiative

Status: Closing - Manual Process
FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Amsden, Benoni L
Sponsor: Ammonoosuc Conservation Trust
Sponsor ID: REC'D SIGNED SUB 9.3.14 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 8/1/14 - 7/31/16

Fund Information

Effective Date: 02/27/2021
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	18,090.00	0.00	0.00	0.00	0.00	18,090.00	0.00
611F80	Faculty NTT Instructional	0.00	14,903.45	0.00	14,903.45	0.00	(14,903.45)	0.00
***Total: Personnel**		**18,090.00**	**14,903.45**	**0.00**	**14,903.45**	**0.00**	**3,186.55**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	6,965.00	5,729.57	0.00	5,729.57	0.00	1,235.43	0.00
***Total: Fringe Benefits**		**6,965.00**	**5,729.57**	**0.00**	**5,729.57**	**0.00**	**1,235.43**	**0.00**
****Total Direct Cost Expenditures**		**25,055.00**	**20,633.02**	**0.00**	**20,633.02**	**0.00**	**4,421.98**	**0.00**
760300	F&A Expenditures	2,505.00	2,063.29	0.00	2,063.29	0.00	441.71	0.00
***Total: Indirect Costs**		**2,505.00**	**2,063.29**	**0.00**	**2,063.29**	**0.00**	**441.71**	**0.00**
****Total Indirect Cost Expenditures**		**2,505.00**	**2,063.29**	**0.00**	**2,063.29**	**0.00**	**441.71**	**0.00**
*****Total Expenditures**		**27,560.00**	**22,696.31**	**0.00**	**22,696.31**	**0.00**	**4,863.69**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	22,696.31	0.00	22,696.31	0.00	(22,696.31)	0.00
***Total: Sponsored Programs**		**0.00**	**22,696.31**	**0.00**	**22,696.31**	**0.00**	**(22,696.31)**	**0.00**
*****Total Revenue**		**0.00**	**22,696.31**	**0.00**	**22,696.31**	**0.00**	**(22,696.31)**	**0.00**

Grant: 64N216 - Community Forests, Advance Educ
Fund: 64N216 - Community Forests, Advance Educ

Status: Closing - Manual Process
FMGR: Wilcox, Laurie R

Type: Other

PI Name: Guldbrandsen, Thaddeus C
Sponsor: Appalachian Mountain Club
Sponsor ID: AWARD DATED 8/28/14 CFDA #: NONE
Resp Org: PAREGT
FRAGRNT Start/End Date: 8/1/14 - 7/31/15

Fund Information
Effective Date: 05/12/2021
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Guldbrandsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	5,415.00	0.00	0.00	0.00	0.00	5,415.00	0.00
***Total: Personnel**		**5,415.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,415.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,085.00	0.00	0.00	0.00	0.00	2,085.00	0.00
***Total: Fringe Benefits**		**2,085.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,085.00**	**0.00**
710000	In-State Travel	1,000.00	31.16	0.00	31.16	0.00	968.84	0.00
***Total: Travel**		**1,000.00**	**31.16**	**0.00**	**31.16**	**0.00**	**968.84**	**0.00**
****Total Direct Cost Expenditures**		**8,500.00**	**31.16**	**0.00**	**31.16**	**0.00**	**8,468.84**	**0.00**
*****Total Expenditures**		**8,500.00**	**31.16**	**0.00**	**31.16**	**0.00**	**8,468.84**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	31.16	0.00	31.16	0.00	(31.16)	0.00
***Total: Sponsored Programs**		**0.00**	**31.16**	**0.00**	**31.16**	**0.00**	**(31.16)**	**0.00**
*****Total Revenue**		**0.00**	**31.16**	**0.00**	**31.16**	**0.00**	**(31.16)**	**0.00**

Grant: 64N217 - JSI Climate Change & Public Health Status: Closing - Manual Process Type: Contract
Fund: 64N217 - JSI Climate Change & Public Health FMGR: Sutcliffe, Liane S

PI Name: Bush, Kathleen F
Sponsor: JSI Research & Training Institute Inc
Sponsor ID: PO# JSI/CHI16903 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 10/1/14 - 6/30/15

Fund Information
Effective Date: 04/03/2020
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON14 60.00%
IDC Dist From Code: PSCDST 60
Fund Type Level 2 P1

Org: PACEBK - Ctr for Environment - Bush, K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	8,867.00	8,867.00	0.00	0.00	0.00	8,867.00	8,867.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	8,391.60	0.00	(8,391.60)	(8,391.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**8,867.00**	**8,867.00**	**0.00**	**8,391.60**	**0.00**	**475.40**	**475.40**
65YF10	Full Fringe Benefit Distr Expe	3,414.00	3,414.00	0.00	3,230.77	0.00	183.23	183.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**3,414.00**	**3,414.00**	**0.00**	**3,230.77**	**0.00**	**183.23**	**183.23**
710000	In-State Travel	1,566.00	1,566.00	0.00	0.00	0.00	1,566.00	1,566.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**1,566.00**	**1,566.00**	**0.00**	**0.00**	**0.00**	**1,566.00**	**1,566.00**
****Total Direct Cost Expenditures**		**13,847.00**	**13,847.00**	**0.00**	**11,622.37**	**0.00**	**2,224.63**	**2,224.63**
760300	F&A Expenditures	5,320.00	5,320.00	0.00	5,034.96	0.00	285.04	285.04
***Total: Indirect Costs**		**5,320.00**	**5,320.00**	**0.00**	**5,034.96**	**0.00**	**285.04**	**285.04**
****Total Indirect Cost Expenditures**		**5,320.00**	**5,320.00**	**0.00**	**5,034.96**	**0.00**	**285.04**	**285.04**
*****Total Expenditures**		**19,167.00**	**19,167.00**	**0.00**	**16,657.33**	**0.00**	**2,509.67**	**2,509.67**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,657.33	0.00	(16,657.33)	(16,657.33)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,657.33**	**0.00**	**(16,657.33)**	**(16,657.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,657.33**	**0.00**	**(16,657.33)**	**(16,657.33)**

Grant: 64N218 - Building Vertical Science Literacy Status: Closing - Manual Process Type: Grant
Fund: 64N218 - Building Vertical Science Literacy FMGR: Sutcliffe, Liane S

PI Name:	Earick, Douglas L		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Miscellaneous Non-Profit		Effective Date:	04/03/2020	IDC Basis Code:	TDC
Sponsor ID:	SUB SIGNED 1/15/15	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PACEED		Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	11/14/14 - 6/30/15		Rev Account:	531100	Fund Type Level 2	P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	1,930.00	1,930.00	0.00	2,062.96	0.00	(132.96)	(132.96)
***Total: Personnel**		**1,930.00**	**1,930.00**	**0.00**	**2,062.96**	**0.00**	**(132.96)**	**(132.96)**
65YF10	Full Fringe Benefit Distr Expe	743.00	743.00	0.00	794.24	0.00	(51.24)	(51.24)
***Total: Fringe Benefits**		**743.00**	**743.00**	**0.00**	**794.24**	**0.00**	**(51.24)**	**(51.24)**
710000	In-State Travel	300.00	300.00	0.00	238.62	0.00	61.38	61.38
***Total: Travel**		**300.00**	**300.00**	**0.00**	**238.62**	**0.00**	**61.38**	**61.38**
711100	Supplies-General	269.00	269.00	0.00	0.00	0.00	269.00	269.00
***Total: Supplies**		**269.00**	**269.00**	**0.00**	**0.00**	**0.00**	**269.00**	**269.00**
****Total Direct Cost Expenditures**		**3,242.00**	**3,242.00**	**0.00**	**3,095.82**	**0.00**	**146.18**	**146.18**
760300	F&A Expenditures	258.00	258.00	0.00	247.66	0.00	10.34	10.34
***Total: Indirect Costs**		**258.00**	**258.00**	**0.00**	**247.66**	**0.00**	**10.34**	**10.34**
****Total Indirect Cost Expenditures**		**258.00**	**258.00**	**0.00**	**247.66**	**0.00**	**10.34**	**10.34**
*****Total Expenditures**		**3,500.00**	**3,500.00**	**0.00**	**3,343.48**	**0.00**	**156.52**	**156.52**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,343.48	0.00	(3,343.48)	(3,343.48)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,343.48**	**0.00**	**(3,343.48)**	**(3,343.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,343.48**	**0.00**	**(3,343.48)**	**(3,343.48)**

Grant: 64N219 - Transforming Stem Educ, N.Country Status: Closing - Manual Process Type: Grant
Fund: 64N219 - Transforming Stem Educ, N.Country FMGR: Wilcox, Laurie R

PI Name:	Earick, Douglas L	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	North Country Education Services	Effective Date:	02/27/2021	IDC Basis Code:	TDC	
Sponsor ID:	LETTER 2.5.15 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00%
Resp Org:	PACEED	Expend End Date:		IDC Dist From Code:	PSCDST	5
FRAGRNT Start/End Date:	2/1/15 - 6/30/15	Rev Account:	531100	Fund Type Level 2	P1	

Org: PACEED - Ctr for Envir Grnt Earick Douglas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
611PFC	[NSE] Faculty Credit	0.00	5,900.00	0.00	5,900.00	0.00	(5,900.00)	0.00
613N60	Graduate - PT Lecturer	1,200.00	150.00	0.00	150.00	0.00	1,050.00	0.00
61CPEX	Part Time Salary	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total: Personnel**		**3,200.00**	**7,050.00**	**0.00**	**7,050.00**	**0.00**	**(3,850.00)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	77.00	0.00	77.00	0.00	(77.00)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	246.00	489.70	0.00	489.70	0.00	(243.70)	0.00
***Total: Fringe Benefits**		**246.00**	**566.70**	**0.00**	**566.70**	**0.00**	**(320.70)**	**0.00**
710000	In-State Travel	975.00	180.40	0.00	180.40	0.00	794.60	0.00
710400	Student or Non-Emp Travel	0.00	184.91	0.00	184.91	0.00	(184.91)	0.00
***Total: Travel**		**975.00**	**365.31**	**0.00**	**365.31**	**0.00**	**609.69**	**0.00**
717000	Consulting-General	0.00	1,083.16	0.00	1,083.16	0.00	(1,083.16)	0.00
717200	Other Professional Services-General	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total: Supplies**		**2,000.00**	**1,083.16**	**0.00**	**1,083.16**	**0.00**	**916.84**	**0.00**
****Total Direct Cost Expenditures**		**6,421.00**	**9,065.17**	**0.00**	**9,065.17**	**0.00**	**(2,644.17)**	**0.00**
760300	F&A Expenditures	321.00	453.26	0.00	453.26	0.00	(132.26)	0.00
***Total: Indirect Costs**		**321.00**	**453.26**	**0.00**	**453.26**	**0.00**	**(132.26)**	**0.00**
****Total Indirect Cost Expenditures**		**321.00**	**453.26**	**0.00**	**453.26**	**0.00**	**(132.26)**	**0.00**
*****Total Expenditures**		**6,742.00**	**9,518.43**	**0.00**	**9,518.43**	**0.00**	**(2,776.43)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	9,518.43	0.00	9,518.43	0.00	(9,518.43)	0.00
***Total: Sponsored Programs**		**0.00**	**9,518.43**	**0.00**	**9,518.43**	**0.00**	**(9,518.43)**	**0.00**
*****Total Revenue**		**0.00**	**9,518.43**	**0.00**	**9,518.43**	**0.00**	**(9,518.43)**	**0.00**

Grant: 64N220 - FY15 Young Feminists Leadership Con Status: Closing - Manual Process Type: Grant
Fund: 64N220 - FY15 Young Feminist Leadership Conf FMGR: Wilcox, Laurie R

PI Name:	Shedd, Meagan K		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	05/12/2021	IDC Basis Code:	MTDC	
Sponsor ID:	GE-DA015 95425-1	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00%
Resp Org:	PAEDSM		Expend End Date:		IDC Dist From Code:	PSCDST	9
FRAGRNT Start/End Date:	2/18/15 - 2/17/16		Rev Account:	531110	Fund Type Level 2	P1	

Org: PAEDSM - Education grant Shedd M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
710400	Student or Non-Emp Travel	2,727.00	2,170.22	0.00	2,170.22	0.00	556.78	0.00
***Total: Travel**		**2,727.00**	**2,275.22**	**0.00**	**2,275.22**	**0.00**	**451.78**	**0.00**
****Total Direct Cost Expenditures**		**2,727.00**	**2,275.22**	**0.00**	**2,275.22**	**0.00**	**451.78**	**0.00**
760300	F&A Expenditures	273.00	204.77	0.00	204.77	0.00	68.23	0.00
***Total: Indirect Costs**		**273.00**	**204.77**	**0.00**	**204.77**	**0.00**	**68.23**	**0.00**
****Total Indirect Cost Expenditures**		**273.00**	**204.77**	**0.00**	**204.77**	**0.00**	**68.23**	**0.00**
*****Total Expenditures**		**3,000.00**	**2,479.99**	**0.00**	**2,479.99**	**0.00**	**520.01**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	2,479.99	0.00	2,479.99	0.00	(2,479.99)	0.00
***Total: Sponsored Programs**		**0.00**	**2,479.99**	**0.00**	**2,479.99**	**0.00**	**(2,479.99)**	**0.00**
*****Total Revenue**		**0.00**	**2,479.99**	**0.00**	**2,479.99**	**0.00**	**(2,479.99)**	**0.00**

Grant: 64N221 - Water Resources Educ.Northern NH Status: Inactive Type: Grant
Fund: 64N221 - Water Resources Educ. Northern NH FMGR: Claybaugh, Tracy L

PI Name: Earick, Douglas L
Sponsor: Harrisburg University of Science and Technology
Sponsor ID: POST INST SSI 2014 AWARD CFDA #: 47.076
Resp Org: PACEED
FRAGRNT Start/End Date: 1/1/15 - 12/31/16

Fund Information
Effective Date: 04/20/2022
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	3,000.00	2,990.00	0.00	2,990.00	0.00	10.00	0.00
***Total: Travel**	**3,000.00**	**2,990.00**	**0.00**	**2,990.00**	**0.00**	**10.00**	**0.00**
****Total Direct Cost Expenditures**	**3,000.00**	**2,990.00**	**0.00**	**2,990.00**	**0.00**	**10.00**	**0.00**
*****Total Expenditures**	**3,000.00**	**2,990.00**	**0.00**	**2,990.00**	**0.00**	**10.00**	**0.00**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	2,990.00	0.00	2,990.00	0.00	(2,990.00)	0.00
***Total: Sponsored Programs**	**0.00**	**2,990.00**	**0.00**	**2,990.00**	**0.00**	**(2,990.00)**	**0.00**
*****Total Revenue**	**0.00**	**2,990.00**	**0.00**	**2,990.00**	**0.00**	**(2,990.00)**	**0.00**

Grant: 64N222 - 2015-2016 Cooperating Collection Status: Closing - Manual Process Type: Grant
Fund: 64N222 - 2015-2016 Cooperating Collection FMGR: McCool, Gary

PI Name:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR15-95978-1 CFDA #: NONE
Resp Org: PALIB1
FRAGRNT Start/End Date: 4/15/15 - 4/30/16

Fund Information
Effective Date: 04/03/2020
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,100.00	1,100.00	0.00	878.01	0.00	221.99	221.99
***Total: Supplies**	**1,100.00**	**1,100.00**	**0.00**	**878.01**	**0.00**	**221.99**	**221.99**
****Total Direct Cost Expenditures**	**1,100.00**	**1,100.00**	**0.00**	**878.01**	**0.00**	**221.99**	**221.99**
760300 F&A Expenditures	110.00	110.00	0.00	87.80	0.00	22.20	22.20
***Total: Indirect Costs**	**110.00**	**110.00**	**0.00**	**87.80**	**0.00**	**22.20**	**22.20**
****Total Indirect Cost Expenditures**	**110.00**	**110.00**	**0.00**	**87.80**	**0.00**	**22.20**	**22.20**
*****Total Expenditures**	**1,210.00**	**1,210.00**	**0.00**	**965.81**	**0.00**	**244.19**	**244.19**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	965.81	0.00	(965.81)	(965.81)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**965.81**	**0.00**	**(965.81)**	**(965.81)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**965.81**	**0.00**	**(965.81)**	**(965.81)**

Grant: 64N222 - 2015-2016 Cooperating Collection Status: Closing - Manual Process Type: Grant
Fund: 64N222 - 2015-2016 Cooperating Collection FMGR: McCool, Gary

PI Name:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR15-95978-1 CFDA #: NONE
Resp Org: PALIB1
FRAGRNT Start/End Date: 4/15/15 - 4/30/16

Fund Information
Effective Date: 04/03/2020
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	0.00	0.00	0.00	221.99	0.00	(221.99)	(221.99)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**221.99**	**0.00**	**(221.99)**	**(221.99)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**221.99**	**0.00**	**(221.99)**	**(221.99)**
760300 F&A Expenditures	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**22.20**	**0.00**	**(22.20)**	**(22.20)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**22.20**	**0.00**	**(22.20)**	**(22.20)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**244.19**	**0.00**	**(244.19)**	**(244.19)**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**244.19**	**0.00**	**(244.19)**	**(244.19)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**244.19**	**0.00**	**(244.19)**	**(244.19)**

Grant: 64N223 - Community Adventure Learning Educ. Status: Closing - Manual Process Type: Grant
Fund: 64N223 - Community Adventure Learning Educ. FMGR: Gaudette, Kayla L

PI Name:	Bisson, Christian A	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	04/03/2020	IDC Basis Code:	TDC	
Sponsor ID:	GRANT ID# 95970 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%
Resp Org:	PAHPER	Expend End Date:		IDC Dist From Code:	PSCDST	10
FRAGRNT Start/End Date:	4/15/15 - 4/30/16	Rev Account:	531110	Fund Type Level 2	P1	

Org: PAHPER - Health & Human Performance Dept

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711124	Supplies-Instructional & Program	0.00	0.00	0.00	2,237.43	0.00	(2,237.43)	(2,237.43)
711200	Research Supplies	2,727.00	2,727.00	0.00	489.85	0.00	2,237.15	2,237.15
***Total: Supplies**		**2,727.00**	**2,727.00**	**0.00**	**2,727.28**	**0.00**	**(0.28)**	**(0.28)**
****Total Direct Cost Expenditures**		**2,727.00**	**2,727.00**	**0.00**	**2,727.28**	**0.00**	**(0.28)**	**(0.28)**
760300	F&A Expenditures	273.00	273.00	0.00	272.72	0.00	0.28	0.28
***Total: Indirect Costs**		**273.00**	**273.00**	**0.00**	**272.72**	**0.00**	**0.28**	**0.28**
****Total Indirect Cost Expenditures**		**273.00**	**273.00**	**0.00**	**272.72**	**0.00**	**0.28**	**0.28**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**

Grant: 64N224 - Copper Canyon Camp Exec. Leadshp Status: Closing - Manual Process Type: Grant
Fund: 64N224 - Copper Canyon Camp Exec. Leadshp FMGR: Wilcox, Laurie R

PI Name:	Amsden, Benoni L	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Copper Cannon Corporation	Effective Date:	05/12/2021	IDC Basis Code:	TDC	
Sponsor ID:	MOA DATED 4/1/15 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%
Resp Org:	PPRUAB	Expend End Date:		IDC Dist From Code:	PSCDST	10
FRAGRNT Start/End Date:	4/27/15 - 5/1/16	Rev Account:	531100	Fund Type Level 2	P1	

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	19,262.00	13,767.19	0.00	13,767.19	0.00	5,494.81	0.00
***Total: Personnel**		**19,262.00**	**13,767.19**	**0.00**	**13,767.19**	**0.00**	**5,494.81**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	7,184.00	5,171.43	0.00	5,171.43	0.00	2,012.57	0.00
***Total: Fringe Benefits**		**7,184.00**	**5,171.43**	**0.00**	**5,171.43**	**0.00**	**2,012.57**	**0.00**
****Total Direct Cost Expenditures**		**26,446.00**	**18,938.62**	**0.00**	**18,938.62**	**0.00**	**7,507.38**	**0.00**
760300	F&A Expenditures	1,926.00	1,893.86	0.00	1,893.86	0.00	32.14	0.00
***Total: Indirect Costs**		**1,926.00**	**1,893.86**	**0.00**	**1,893.86**	**0.00**	**32.14**	**0.00**
****Total Indirect Cost Expenditures**		**1,926.00**	**1,893.86**	**0.00**	**1,893.86**	**0.00**	**32.14**	**0.00**
*****Total Expenditures**		**28,372.00**	**20,832.48**	**0.00**	**20,832.48**	**0.00**	**7,539.52**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	20,832.48	0.00	20,832.48	0.00	(20,832.48)	0.00
***Total: Sponsored Programs**		**0.00**	**20,832.48**	**0.00**	**20,832.48**	**0.00**	**(20,832.48)**	**0.00**
*****Total Revenue**		**0.00**	**20,832.48**	**0.00**	**20,832.48**	**0.00**	**(20,832.48)**	**0.00**

Grant: 64N225 - Mapping Invasive Species Status: Closing - Manual Process Type: Grant
Fund: 64N225 - Mapping Invasive Species FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
Sponsor:
Sponsor ID: AWARD LETTER, PIF CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/1/15 - 8/31/17

Fund Information
Effective Date: 05/12/2021
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACEVA - Ctr for Envir. Villamagna A

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	4,595.00	940.95	0.00	940.95	0.00	3,654.05	0.00
61CPHX	Part Time Hourly	0.00	929.25	0.00	929.25	0.00	(929.25)	0.00
61SNSH	Student Labor	0.00	945.51	0.00	945.51	0.00	(945.51)	0.00
61SNWS	College Work Study	0.00	337.89	0.00	337.89	0.00	(337.89)	0.00
***Total: Personnel**		**4,595.00**	**3,153.60**	**0.00**	**3,153.60**	**0.00**	**1,441.40**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	386.00	156.16	0.00	156.16	0.00	229.84	0.00
***Total: Fringe Benefits**		**386.00**	**156.16**	**0.00**	**156.16**	**0.00**	**229.84**	**0.00**
710000	In-State Travel	468.00	125.87	0.00	125.87	0.00	342.13	0.00
710300	Conference Registration Fees	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
***Total: Travel**		**468.00**	**365.87**	**0.00**	**365.87**	**0.00**	**102.13**	**0.00**
711146	Supplies-Laboratory	0.00	1,260.84	0.00	1,260.84	0.00	(1,260.84)	0.00
711160	Supplies-Books	0.00	91.34	0.00	91.34	0.00	(91.34)	0.00
711162	Supplies-Office Supplies	0.00	83.97	0.00	83.97	0.00	(83.97)	0.00
711190	Publications cost	0.00	588.00	0.00	588.00	0.00	(588.00)	0.00
711200	Research Supplies	0.00	192.51	0.00	192.51	0.00	(192.51)	0.00
713000	Printing & Copying-General	0.00	311.75	0.00	311.75	0.00	(311.75)	0.00
713015	Printing & Copying-Departmental	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
***Total: Supplies**		**0.00**	**2,608.41**	**0.00**	**2,608.41**	**0.00**	**(2,608.41)**	**0.00**
****Total Direct Cost Expenditures**		**5,449.00**	**6,284.04**	**0.00**	**6,284.04**	**0.00**	**(835.04)**	**0.00**
*****Total Expenditures**		**5,449.00**	**6,284.04**	**0.00**	**6,284.04**	**0.00**	**(835.04)**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	6,284.04	0.00	6,284.04	0.00	(6,284.04)	0.00
***Total: Sponsored Programs**		**0.00**	**6,284.04**	**0.00**	**6,284.04**	**0.00**	**(6,284.04)**	**0.00**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**6,284.04**	**0.00**	**6,284.04**	**0.00**	**(6,284.04)**	**0.00**

Grant: 64N226 - Taking the Lead: Women of the Whts Status: Inactive Type: Grant
Fund: 64N226 - Taking the Lead: Women of the White FMGR: Claybaugh, Tracy L

PI Name:	Amidon, Catherine S		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	NH Humanities Council		Effective Date:	04/20/2022	IDC Basis Code:
Sponsor ID:	#892-15	CFDA #: 45.129	Term Date:		IDC Rate Code:
Resp Org:	PAARAC		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	6/26/15 - 3/30/17		Rev Account:	531100	Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total: Personnel**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
***Total: Fringe Benefits**		**0.00**	**126.00**	**0.00**	**126.00**	**0.00**	**(126.00)**	**0.00**
711100	Supplies-General	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
713000	Printing & Copying-General	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
716012	Maint & Repairs-Painting	0.00	33.20	0.00	33.20	0.00	(33.20)	0.00
717000	Consulting-General	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
717200	Other Professional Services-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
***Total: Supplies**		**10,000.00**	**33.20**	**0.00**	**33.20**	**0.00**	**9,966.80**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**1,659.20**	**0.00**	**1,659.20**	**0.00**	**8,340.80**	**0.00**
*****Total Expenditures**		**10,000.00**	**1,659.20**	**0.00**	**1,659.20**	**0.00**	**8,340.80**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	1,659.20	0.00	1,659.20	0.00	(1,659.20)	0.00
***Total: Sponsored Programs**		**0.00**	**1,659.20**	**0.00**	**1,659.20**	**0.00**	**(1,659.20)**	**0.00**
*****Total Revenue**		**0.00**	**1,659.20**	**0.00**	**1,659.20**	**0.00**	**(1,659.20)**	**0.00**

Grant: 64N226 - Taking the Lead: Women of the Whts Status: Inactive Type: Grant
Fund: 64N226 - Taking the Lead: Women of the White FMGR: Claybaugh, Tracy L

PI Name:	Amidon, Catherine S		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	NH Humanities Council		Effective Date:	04/20/2022	IDC Basis Code:
Sponsor ID:	#892-15	CFDA #: 45.129	Term Date:		IDC Rate Code:
Resp Org:	PAARAC		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	6/26/15 - 3/30/17		Rev Account:	531100	Fund Type Level 2 P1

Org: PAARMU - Museum of the White Mtns

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total: Personnel**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	252.00	0.00	252.00	0.00	(252.00)	0.00
***Total: Fringe Benefits**		**0.00**	**252.00**	**0.00**	**252.00**	**0.00**	**(252.00)**	**0.00**
711100	Supplies-General	0.00	1,266.37	0.00	1,266.37	0.00	(1,266.37)	0.00
711126	Supplies-Photographic Supplies	0.00	483.75	0.00	483.75	0.00	(483.75)	0.00
713000	Printing & Copying-General	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
716003	Maint & Repairs-Carpentry	0.00	102.72	0.00	102.72	0.00	(102.72)	0.00
717200	Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total: Supplies**		**0.00**	**4,852.84**	**0.00**	**4,852.84**	**0.00**	**(4,852.84)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**8,104.84**	**0.00**	**8,104.84**	**0.00**	**(8,104.84)**	**0.00**
*****Total Expenditures**		**0.00**	**8,104.84**	**0.00**	**8,104.84**	**0.00**	**(8,104.84)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	8,104.84	0.00	8,104.84	0.00	(8,104.84)	0.00
***Total: Sponsored Programs**		**0.00**	**8,104.84**	**0.00**	**8,104.84**	**0.00**	**(8,104.84)**	**0.00**
*****Total Revenue**		**0.00**	**8,104.84**	**0.00**	**8,104.84**	**0.00**	**(8,104.84)**	**0.00**

Grant: 64N227 - JSI Health Impacts from Weather & C
Status: Closing - Manual Process
Type: Grant
Fund: 64N227 - JSI Health Impacts from Weather
FMGR: Kelsey, Eric P

PI Name:
Sponsor: JSI Research & Training Institute Inc
Sponsor ID: AGREEMENT CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/1/15 - 12/31/15

Fund Information
Effective Date: 04/03/2020
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON14 60.00%
IDC Dist From Code: PSCDST 60
Fund Type Level 2 P1

Org: PACEBK - Ctr for Environment - Bush, K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64N227 - JSI Health Impacts from Weather & C Status: Closing - Manual Process Type: Grant
Fund: 64N227 - JSI Health Impacts from Weather FMGR: Kelsey, Eric P

PI Name:
Sponsor: JSI Research & Training Institute Inc
Sponsor ID: AGREEMENT CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/1/15 - 12/31/15

Fund Information
Effective Date: 04/03/2020
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON14 60.00%
IDC Dist From Code: PSCDST 60
Fund Type Level 2 P1

Org: PANSKE - ASC grant, Kelsey, Eric

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	8,390.00	8,390.00	0.00	1,978.00	0.00	6,412.00	6,412.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	5,786.63	0.00	(5,786.63)	(5,786.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,780.00	0.00	(3,780.00)	(3,780.00)
61SNSH	Student Labor	3,207.00	3,207.00	0.00	0.00	0.00	3,207.00	3,207.00
***Total: Personnel**		**11,597.00**	**11,597.00**	**0.00**	**11,544.63**	**0.00**	**52.37**	**52.37**
65YF10	Full Fringe Benefit Distr Expe	3,130.00	3,130.00	0.00	2,896.08	0.00	233.92	233.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	317.52	0.00	(317.52)	(317.52)
***Total: Fringe Benefits**		**3,130.00**	**3,130.00**	**0.00**	**3,213.60**	**0.00**	**(83.60)**	**(83.60)**
****Total Direct Cost Expenditures**		**14,727.00**	**14,727.00**	**0.00**	**14,758.23**	**0.00**	**(31.23)**	**(31.23)**
760300	F&A Expenditures	6,958.00	6,958.00	0.00	6,926.78	0.00	31.22	31.22
***Total: Indirect Costs**		**6,958.00**	**6,958.00**	**0.00**	**6,926.78**	**0.00**	**31.22**	**31.22**
****Total Indirect Cost Expenditures**		**6,958.00**	**6,958.00**	**0.00**	**6,926.78**	**0.00**	**31.22**	**31.22**
*****Total Expenditures**		**21,685.00**	**21,685.00**	**0.00**	**21,685.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,685.01	0.00	(21,685.01)	(21,685.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,685.01**	**0.00**	**(21,685.01)**	**(21,685.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,685.01**	**0.00**	**(21,685.01)**	**(21,685.01)**

Grant: 64N228 - Lake Wentworth Paleoliminology Proj Status: Closing - Manual Process Type: Grant
Fund: 64N228 - Lake Wentworth Paleolininology Prjt FMGR: Doner, Lisa A

PI Name:	Doner, Lisa A		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Miscellaneous Non-Profit		Effective Date:	05/12/2021	IDC Basis Code:	
Sponsor ID:	#2016-014	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PACEDL		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/15 - 6/30/16		Rev Account:	531110	Fund Type Level 2	P1

Org: PACEDL - Ctr for Environment grant-Doner L

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	3,000.00	457.16	0.00	457.16	0.00	2,542.84	0.00
714000	Postage-General	0.00	102.45	0.00	102.45	0.00	(102.45)	0.00
717200	Other Professional Services-General	7,000.00	6,607.35	0.00	6,607.35	0.00	392.65	0.00
***Total: Supplies**		**10,000.00**	**7,166.96**	**0.00**	**7,166.96**	**0.00**	**2,833.04**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**7,166.96**	**0.00**	**7,166.96**	**0.00**	**2,833.04**	**0.00**
*****Total Expenditures**		**10,000.00**	**7,166.96**	**0.00**	**7,166.96**	**0.00**	**2,833.04**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	7,166.96	0.00	7,166.96	0.00	(7,166.96)	0.00
***Total: Sponsored Programs**		**0.00**	**7,166.96**	**0.00**	**7,166.96**	**0.00**	**(7,166.96)**	**0.00**
*****Total Revenue**		**0.00**	**7,166.96**	**0.00**	**7,166.96**	**0.00**	**(7,166.96)**	**0.00**

Grant: 64N229 - Bikeability & Walkability in NH Status: Closing - Manual Process Type: Grant
Fund: 64N229 - Bikeability & Walkability in NH FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
Sponsor: Foundation for Healthy Communities
Sponsor ID: AGREEMENT DATED 9/23/15 CFDA #: NONE
Resp Org: PACEVA
FRAGRNT Start/End Date: 9/15/15 - 12/30/16

Fund Information

Effective Date: 05/12/2021
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PACEVA - Ctr for Envir. Villamagna A

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	7,180.00	7,000.15	0.00	7,000.15	0.00	179.85	0.00
61CPEX	Part Time Salary	1,230.00	1,230.00	0.00	1,230.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	612.00	0.00	612.00	0.00	(612.00)	0.00
***Total: Personnel**		**8,410.00**	**8,842.15**	**0.00**	**8,842.15**	**0.00**	**(432.15)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	103.00	152.89	0.00	152.89	0.00	(49.89)	0.00
***Total: Fringe Benefits**		**103.00**	**152.89**	**0.00**	**152.89**	**0.00**	**(49.89)**	**0.00**
710000	In-State Travel	120.00	0.00	0.00	0.00	0.00	120.00	0.00
***Total: Travel**		**120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**120.00**	**0.00**
****Total Direct Cost Expenditures**		**8,633.00**	**8,995.04**	**0.00**	**8,995.04**	**0.00**	**(362.04)**	**0.00**
760300	F&A Expenditures	863.00	899.59	0.00	899.59	0.00	(36.59)	0.00
***Total: Indirect Costs**		**863.00**	**899.59**	**0.00**	**899.59**	**0.00**	**(36.59)**	**0.00**
****Total Indirect Cost Expenditures**		**863.00**	**899.59**	**0.00**	**899.59**	**0.00**	**(36.59)**	**0.00**
*****Total Expenditures**		**9,496.00**	**9,894.63**	**0.00**	**9,894.63**	**0.00**	**(398.63)**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	9,894.63	0.00	9,894.63	0.00	(9,894.63)	0.00
***Total: Sponsored Programs**		**0.00**	**9,894.63**	**0.00**	**9,894.63**	**0.00**	**(9,894.63)**	**0.00**
*****Total Revenue**		**0.00**	**9,894.63**	**0.00**	**9,894.63**	**0.00**	**(9,894.63)**	**0.00**

Grant: 64N230 - Enterprise Center @ Plymouth workst Status: Inactive Type: Grant
Fund: 64N230 - Enterprise Center @Plymouth wrkstdy FMGR: Mantie, Scott J

PI Name:
Sponsor: Grafton Regional Development Corporation
Sponsor ID: 2016-011 CFDA #: 14.228
Resp Org: PABUS1
FRAGRNT Start/End Date: 9/1/15 - 5/30/16

Fund Information
Effective Date: 04/20/2022
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PABUS1 - College of Business Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
61SNWS	College Work Study	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
***Total: Personnel**		**1,400.00**	**1,400.00**	**0.00**	**676.50**	**0.00**	**723.50**	**723.50**
****Total Direct Cost Expenditures**		**1,400.00**	**1,400.00**	**0.00**	**676.50**	**0.00**	**723.50**	**723.50**
*****Total Expenditures**		**1,400.00**	**1,400.00**	**0.00**	**676.50**	**0.00**	**723.50**	**723.50**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**676.50**	**0.00**	**(676.50)**	**(676.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**676.50**	**0.00**	**(676.50)**	**(676.50)**

Grant: 64N231 - Chemistry in Art Status: Closing - Manual Process Type: Grant
Fund: 64N231 - Chemistry in Art FMGR: Waghe, Anil B

PI Name:
Sponsor: American Chemical Society
Sponsor ID: CHECK PAID IN FULL CFDA #: NONE
Resp Org: PANS01
FRAGRNT Start/End Date: 9/1/15 - 5/14/16

Fund Information
Effective Date: 04/03/2020
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PANS01 - Atmospheric Sciences & Chem Dept

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711146	Supplies-Laboratory	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
711200	Research Supplies	275.00	275.00	0.00	0.00	0.00	275.00	275.00
***Total: Supplies**		**275.00**	**275.00**	**0.00**	**275.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**275.00**	**275.00**	**0.00**	**275.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**275.00**	**275.00**	**0.00**	**275.00**	**0.00**	**0.00**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**275.00**	**0.00**	**(275.00)**	**(275.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**275.00**	**0.00**	**(275.00)**	**(275.00)**

Grant: 64N232 - N. E. Ski Museum Proposed Exp
Fund: 64N232 - N.E. Ski Museum Proposed Expansion

Status: Closing - Manual Process
FMGR: Sutcliffe, Liane S

Type: Grant

PI Name:	Amsden, Benoni L		
Sponsor:	Miscellaneous Non-Profit		
Sponsor ID:	PER CONTRACT P15-055	CFDA #: NONE	
Resp Org:	PPRUAB		
FRAGRNT Start/End Date:	7/1/15 - 8/1/15		

Fund Information

Effective Date:	04/03/2020
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00%
IDC Dist From Code:	PSCDST	10
Fund Type Level 2	P1	

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	1,750.00	1,750.00	0.00	1,736.05	0.00	13.95	13.95
***Total: Personnel**		**1,750.00**	**1,750.00**	**0.00**	**1,736.05**	**0.00**	**13.95**	**13.95**
65YF10	Full Fringe Benefit Distr Expe	653.00	653.00	0.00	647.55	0.00	5.45	5.45
***Total: Fringe Benefits**		**653.00**	**653.00**	**0.00**	**647.55**	**0.00**	**5.45**	**5.45**
****Total Direct Cost Expenditures**		**2,403.00**	**2,403.00**	**0.00**	**2,383.60**	**0.00**	**19.40**	**19.40**
760300	F&A Expenditures	240.00	240.00	0.00	238.35	0.00	1.65	1.65
***Total: Indirect Costs**		**240.00**	**240.00**	**0.00**	**238.35**	**0.00**	**1.65**	**1.65**
****Total Indirect Cost Expenditures**		**240.00**	**240.00**	**0.00**	**238.35**	**0.00**	**1.65**	**1.65**
*****Total Expenditures**		**2,643.00**	**2,643.00**	**0.00**	**2,621.95**	**0.00**	**21.05**	**21.05**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,621.95	0.00	(2,621.95)	(2,621.95)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,621.95**	**0.00**	**(2,621.95)**	**(2,621.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,621.95**	**0.00**	**(2,621.95)**	**(2,621.95)**

Grant: 64N233 - '15-'16 N. Country Teacher Ed. Cert Status: Closing - Manual Process Type: Grant
Fund: 64N233 - '15-'16 N. Country Teacher Ed. Cert FMGR: Walker, Brian F

PI Name:	Walker, Brian F		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	05/13/2021	IDC Basis Code:	TDC	
Sponsor ID:	AWARD #98471	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%
Resp Org:	PAEDWB		Expend End Date:		IDC Dist From Code:	PSCDST	10
FRAGRNT Start/End Date:	9/30/15 - 9/30/16		Rev Account:	531400	Fund Type Level 2	P1	

Org: PAEDWB - Education grant - Walker B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	45,194.00	45,194.00	0.00	45,194.00	0.00	0.00	0.00
***Total: Tuition**	**45,194.00**	**45,194.00**	**0.00**	**45,194.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**45,194.00**	**45,194.00**	**0.00**	**45,194.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	4,519.00	4,519.40	0.00	4,519.40	0.00	(0.40)	0.00
***Total: Indirect Costs**	**4,519.00**	**4,519.40**	**0.00**	**4,519.40**	**0.00**	**(0.40)**	**0.00**
****Total Indirect Cost Expenditures**	**4,519.00**	**4,519.40**	**0.00**	**4,519.40**	**0.00**	**(0.40)**	**0.00**
*****Total Expenditures**	**49,713.00**	**49,713.40**	**0.00**	**49,713.40**	**0.00**	**(0.40)**	**0.00**
Revenue							
531400 Misc Private Grant Sources	0.00	49,713.40	0.00	49,713.40	0.00	(49,713.40)	0.00
***Total: Sponsored Programs**	**0.00**	**49,713.40**	**0.00**	**49,713.40**	**0.00**	**(49,713.40)**	**0.00**
*****Total Revenue**	**0.00**	**49,713.40**	**0.00**	**49,713.40**	**0.00**	**(49,713.40)**	**0.00**

Grant: 64N234 - 7th NH Eating Disorders Confernce Status: Closing - Manual Process Type: Grant
Fund: 64N234 - 7th NH Eating Disorder Conference FMGR: Burckes-Miller, Margaret E

PI Name:	Burckes-Miller, Margaret E		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Hilda and Preston Davis		Effective Date:	05/13/2021	IDC Basis Code:	SW	
Sponsor ID:	AWARD 2/9/16	CFDA #: NONE	Term Date:		IDC Rate Code:	PON14	60.00%
Resp Org:	PAHPMB		Expend End Date:		IDC Dist From Code:	PSCDST	60
FRAGRNT Start/End Date:	2/1/16 - 11/30/16		Rev Account:	531110	Fund Type Level 2	P1	

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	3,394.00	3,394.01	0.00	3,394.01	0.00	(0.01)	0.00
61CPHX	Part Time Hourly	0.00	570.00	0.00	570.00	0.00	(570.00)	0.00
***Total: Personnel**		**3,394.00**	**3,964.01**	**0.00**	**3,964.01**	**0.00**	**(570.01)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	285.00	329.02	0.00	329.02	0.00	(44.02)	0.00
***Total: Fringe Benefits**		**285.00**	**329.02**	**0.00**	**329.02**	**0.00**	**(44.02)**	**0.00**
710400	Student or Non-Emp Travel	0.00	308.00	0.00	308.00	0.00	(308.00)	0.00
***Total: Travel**		**0.00**	**308.00**	**0.00**	**308.00**	**0.00**	**(308.00)**	**0.00**
711124	Supplies-Instructional & Program	0.00	1,066.55	0.00	1,066.55	0.00	(1,066.55)	0.00
716120	Rentals-Property or Room	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
717000	Consulting-General	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
717200	Other Professional Services-General	3,730.00	700.00	0.00	700.00	0.00	3,030.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
***Total: Supplies**		**7,230.00**	**6,016.55**	**0.00**	**6,016.55**	**0.00**	**1,213.45**	**0.00**
****Total Direct Cost Expenditures**		**10,909.00**	**10,617.58**	**0.00**	**10,617.58**	**0.00**	**291.42**	**0.00**
760300	F&A Expenditures	1,091.00	0.00	0.00	0.00	0.00	1,091.00	0.00
***Total: Indirect Costs**		**1,091.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,091.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,091.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,091.00**	**0.00**
*****Total Expenditures**		**12,000.00**	**10,617.58**	**0.00**	**10,617.58**	**0.00**	**1,382.42**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	10,617.58	0.00	10,617.58	0.00	(10,617.58)	0.00
***Total: Sponsored Programs**		**0.00**	**10,617.58**	**0.00**	**10,617.58**	**0.00**	**(10,617.58)**	**0.00**
*****Total Revenue**		**0.00**	**10,617.58**	**0.00**	**10,617.58**	**0.00**	**(10,617.58)**	**0.00**

Grant: 64N235 - NWP College-Ready Writers Status: Inactive Type: Grant
Fund: 64N235 - NWP College-Ready Writers FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: 02-NH01-SEED2016 FED GRNT 1617 CFDA #: 84.367
Resp Org: PAENPM
FRAGRNT Start/End Date: 3/1/16 - 7/31/17

Fund Information
Effective Date: 04/20/2022
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
61CPEX	Part Time Salary	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPHX	Part Time Hourly	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
***Total: Personnel**		**7,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**1,000.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	588.00	490.50	0.00	490.50	0.00	97.50	0.00
***Total: Fringe Benefits**		**588.00**	**490.50**	**0.00**	**490.50**	**0.00**	**97.50**	**0.00**
710100	Out-of-State Travel	0.00	4,113.00	0.00	4,113.00	0.00	(4,113.00)	0.00
710400	Student or Non-Emp Travel	0.00	51.00	0.00	51.00	0.00	(51.00)	0.00
***Total: Travel**		**0.00**	**4,164.00**	**0.00**	**4,164.00**	**0.00**	**(4,164.00)**	**0.00**
711124	Supplies-Instructional & Program	2,025.00	51.80	0.00	51.80	0.00	1,973.20	0.00
711160	Supplies-Books	0.00	1,435.30	0.00	1,435.30	0.00	(1,435.30)	0.00
***Total: Supplies**		**2,025.00**	**1,487.10**	**0.00**	**1,487.10**	**0.00**	**537.90**	**0.00**
722300	Other Financial Aid	0.00	1,224.00	0.00	1,224.00	0.00	(1,224.00)	0.00
***Total: Tuition**		**0.00**	**1,224.00**	**0.00**	**1,224.00**	**0.00**	**(1,224.00)**	**0.00**
722200	Participant Support	9,618.00	3,500.00	0.00	3,500.00	0.00	6,118.00	0.00
***Total: Participant Support**		**9,618.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**6,118.00**	**0.00**
760000	Internal Allocations	0.00	2,345.50	0.00	2,345.50	0.00	(2,345.50)	0.00
***Total: Other**		**0.00**	**2,345.50**	**0.00**	**2,345.50**	**0.00**	**(2,345.50)**	**0.00**
****Total Direct Cost Expenditures**		**19,231.00**	**19,211.10**	**0.00**	**19,211.10**	**0.00**	**19.90**	**0.00**
760300	F&A Expenditures	769.00	1,438.97	0.00	1,438.97	0.00	(669.97)	0.00
***Total: Indirect Costs**		**769.00**	**1,438.97**	**0.00**	**1,438.97**	**0.00**	**(669.97)**	**0.00**
****Total Indirect Cost Expenditures**		**769.00**	**1,438.97**	**0.00**	**1,438.97**	**0.00**	**(669.97)**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,650.07**	**0.00**	**20,650.07**	**0.00**	**(650.07)**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	20,650.07	0.00	20,650.07	0.00	(20,650.07)	0.00
***Total: Sponsored Programs**		**0.00**	**20,650.07**	**0.00**	**20,650.07**	**0.00**	**(20,650.07)**	**0.00**

Grant: 64N235 - NWP College-Ready Writers Status: Inactive Type: Grant
Fund: 64N235 - NWP College-Ready Writers FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	04/20/2022	IDC Basis Code:	MTDC		
	02-NH01-SEED2016		Term Date:		IDC Rate Code:	IDC8	8.00%	
Sponsor ID:	FED GRNT 1617	CFDA #: 84.367	Expend End Date:		IDC Dist From Code:	PSCDST	8	
Resp Org:	PAENPM		Rev Account:	531200	Fund Type Level 2	P1		
FRAGRNT Start/End Date:	3/1/16 - 7/31/17							

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**20,650.07**	**0.00**	**20,650.07**	**0.00**	**(20,650.07)**	**0.00**

Grant: 64N236 - Tech Supp for Analysis of Weather Status: Closing - Manual Process Type: Grant
Fund: 64N236 - Tech Support Analysis Weather-Hlth FMGR: Kelsey, Eric P

PI Name:	Kelsey, Eric P	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	JSI Research & Training Institute Inc	Effective Date:	05/13/2021	IDC Basis Code:	SW	
Sponsor ID:	PO# PSU20 CFDA #: NONE	Term Date:		IDC Rate Code:	PON14	60.00%
Resp Org:	PANSKE	Expend End Date:		IDC Dist From Code:	PSCDST	60
FRAGRNT Start/End Date:	1/1/16 - 6/30/16	Rev Account:	531100	Fund Type Level 2	P1	

Org: PANSKE - ASC grant, Kelsey, Eric

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	3,843.00	0.00	0.00	0.00	0.00	3,843.00	0.00
611F80	Faculty NTT Instructional	0.00	3,842.96	0.00	3,842.96	0.00	(3,842.96)	0.00
613N60	Graduate - PT Lecturer	3,300.00	3,300.02	0.00	3,300.02	0.00	(0.02)	0.00
***Total: Personnel**		**7,143.00**	**7,142.98**	**0.00**	**7,142.98**	**0.00**	**0.02**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,433.00	1,433.41	0.00	1,433.41	0.00	(0.41)	0.00
***Total: Fringe Benefits**		**1,433.00**	**1,433.41**	**0.00**	**1,433.41**	**0.00**	**(0.41)**	**0.00**
710100	Out-of-State Travel	454.00	0.00	0.00	0.00	0.00	454.00	0.00
710400	Student or Non-Emp Travel	0.00	121.00	0.00	121.00	0.00	(121.00)	0.00
***Total: Travel**		**454.00**	**121.00**	**0.00**	**121.00**	**0.00**	**333.00**	**0.00**
****Total Direct Cost Expenditures**		**9,030.00**	**8,697.39**	**0.00**	**8,697.39**	**0.00**	**332.61**	**0.00**
760300	F&A Expenditures	4,286.00	4,285.85	0.00	4,285.85	0.00	0.15	0.00
***Total: Indirect Costs**		**4,286.00**	**4,285.85**	**0.00**	**4,285.85**	**0.00**	**0.15**	**0.00**
****Total Indirect Cost Expenditures**		**4,286.00**	**4,285.85**	**0.00**	**4,285.85**	**0.00**	**0.15**	**0.00**
*****Total Expenditures**		**13,316.00**	**12,983.24**	**0.00**	**12,983.24**	**0.00**	**332.76**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	12,983.24	0.00	12,983.24	0.00	(12,983.24)	0.00
***Total: Sponsored Programs**		**0.00**	**12,983.24**	**0.00**	**12,983.24**	**0.00**	**(12,983.24)**	**0.00**
*****Total Revenue**		**0.00**	**12,983.24**	**0.00**	**12,983.24**	**0.00**	**(12,983.24)**	**0.00**

Grant: 64N237 - Economic Impact of NH Sawmills Status: Closing - Manual Process Type: Grant
Fund: 64N237 - Economic Impact of Sawmills in NH FMGR: Wilcox, Laurie R

PI Name:	Amsden, Benoni L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Timberlands Owners' Association		Effective Date:	05/13/2021	IDC Basis Code:	SW	
Sponsor ID:	#2016041	CFDA #: NONE	Term Date:		IDC Rate Code:	PON14	60.00%
Resp Org:	PPRUAB		Expend End Date:		IDC Dist From Code:	PSCDST	60
FRAGRNT Start/End Date:	3/1/16 - 6/30/16		Rev Account:	531110	Fund Type Level 2	P1	

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	354.00	0.00	0.00	0.00	0.00	354.00	0.00
61CPEX	Part Time Salary	10,587.00	8,958.40	0.00	8,958.40	0.00	1,628.60	0.00
61JBEX	Casual - Exempt	0.00	1,628.80	0.00	1,628.80	0.00	(1,628.80)	0.00
***Total: Personnel**		**10,941.00**	**10,587.20**	**0.00**	**10,587.20**	**0.00**	**353.80**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	135.19	0.00	135.19	0.00	(135.19)	0.00
65YF10	Full Fringe Benefit Distr Expe	132.00	0.00	0.00	0.00	0.00	132.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	889.00	749.65	0.00	749.65	0.00	139.35	0.00
***Total: Fringe Benefits**		**1,021.00**	**884.84**	**0.00**	**884.84**	**0.00**	**136.16**	**0.00**
711200	Research Supplies	1,750.00	1,110.00	0.00	1,110.00	0.00	640.00	0.00
***Total: Supplies**		**1,750.00**	**1,110.00**	**0.00**	**1,110.00**	**0.00**	**640.00**	**0.00**
****Total Direct Cost Expenditures**		**13,712.00**	**12,582.04**	**0.00**	**12,582.04**	**0.00**	**1,129.96**	**0.00**
760300	F&A Expenditures	1,371.00	3,664.80	0.00	3,664.80	0.00	(2,293.80)	0.00
***Total: Indirect Costs**		**1,371.00**	**3,664.80**	**0.00**	**3,664.80**	**0.00**	**(2,293.80)**	**0.00**
****Total Indirect Cost Expenditures**		**1,371.00**	**3,664.80**	**0.00**	**3,664.80**	**0.00**	**(2,293.80)**	**0.00**
*****Total Expenditures**		**15,083.00**	**16,246.84**	**0.00**	**16,246.84**	**0.00**	**(1,163.84)**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	16,246.84	0.00	16,246.84	0.00	(16,246.84)	0.00
***Total: Sponsored Programs**		**0.00**	**16,246.84**	**0.00**	**16,246.84**	**0.00**	**(16,246.84)**	**0.00**
*****Total Revenue**		**0.00**	**16,246.84**	**0.00**	**16,246.84**	**0.00**	**(16,246.84)**	**0.00**

Grant: 64N238 - Clean Water Healthy Trout Status: Closing - Manual Process Type: Grant
Fund: 64N238 - Clean Water Healthy Trout FMGR: Wilcox, Laurie R

PI Name:	Amsden, Benoni L		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Trout Unlimited		Effective Date:	05/13/2021	IDC Basis Code:	TDC
Sponsor ID:	PIF WITH LETTER	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PPRUAB		Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	4/1/15 - 2/29/16		Rev Account:		Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	1,324.00	1,324.00	0.00	0.00	0.00	1,324.00	1,324.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	1,324.00	0.00	(1,324.00)	(1,324.00)
***Total: Personnel**		**1,324.00**	**1,324.00**	**0.00**	**1,324.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	494.00	494.00	0.00	493.90	0.00	0.10	0.10
***Total: Fringe Benefits**		**494.00**	**494.00**	**0.00**	**493.90**	**0.00**	**0.10**	**0.10**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.30**	**0.00**	**(0.30)**	**(0.30)**
****Total Direct Cost Expenditures**		**1,818.00**	**1,818.00**	**0.00**	**1,818.20**	**0.00**	**(0.20)**	**(0.20)**
760300	F&A Expenditures	182.00	182.00	0.00	181.80	0.00	0.20	0.20
***Total: Indirect Costs**		**182.00**	**182.00**	**0.00**	**181.80**	**0.00**	**0.20**	**0.20**
****Total Indirect Cost Expenditures**		**182.00**	**182.00**	**0.00**	**181.80**	**0.00**	**0.20**	**0.20**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant: 64N239 - Ammonoosuc StrmCrossing Assess. Status: Closing - Manual Process Type: Grant
Fund: 64N239 - Ammonoosuc Strm Crossing Assess. FMGR: Wilcox, Laurie R

PI Name:	Amsden, Benoni L		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Trout Unlimited		Effective Date:	12/17/2020	IDC Basis Code:	TDC
Sponsor ID:	TBD	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15 15.00%
Resp Org:	PPRUAB		Expend End Date:		IDC Dist From Code:	PSCDST 15
FRAGRNT Start/End Date:	4/1/16 - 11/30/16		Rev Account:	531100	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	19,392.00	0.00	0.00	0.00	0.00	19,392.00	0.00
611F80	Faculty NTT Instructional	0.00	19,594.02	0.00	19,594.02	0.00	(19,594.02)	0.00
61CPHX	Part Time Hourly	4,968.00	4,629.78	0.00	4,629.78	0.00	338.22	0.00
***Total: Personnel**		**24,360.00**	**24,223.80**	**0.00**	**24,223.80**	**0.00**	**136.20**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	7,738.00	7,712.19	0.00	7,712.19	0.00	25.81	0.00
65YP10	Nonstatus Benefit Distr (Fica)	412.00	384.24	0.00	384.24	0.00	27.76	0.00
***Total: Fringe Benefits**		**8,150.00**	**8,096.43**	**0.00**	**8,096.43**	**0.00**	**53.57**	**0.00**
****Total Direct Cost Expenditures**		**32,510.00**	**32,320.23**	**0.00**	**32,320.23**	**0.00**	**189.77**	**0.00**
760300	F&A Expenditures	4,877.00	4,848.08	0.00	4,848.08	0.00	28.92	0.00
***Total: Indirect Costs**		**4,877.00**	**4,848.08**	**0.00**	**4,848.08**	**0.00**	**28.92**	**0.00**
****Total Indirect Cost Expenditures**		**4,877.00**	**4,848.08**	**0.00**	**4,848.08**	**0.00**	**28.92**	**0.00**
*****Total Expenditures**		**37,387.00**	**37,168.31**	**0.00**	**37,168.31**	**0.00**	**218.69**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	37,168.31	0.00	37,168.31	0.00	(37,168.31)	0.00
***Total: Sponsored Programs**		**0.00**	**37,168.31**	**0.00**	**37,168.31**	**0.00**	**(37,168.31)**	**0.00**
*****Total Revenue**		**0.00**	**37,168.31**	**0.00**	**37,168.31**	**0.00**	**(37,168.31)**	**0.00**

Grant: 64N240 - Jul'16-Jan'17 Tech Support Status: Closing - Manual Process Type: Grant
Fund: 64N240 - Jul'16-Jan'17 JSI Tech Support FMGR: Kelsey, Eric P

PI Name:	Kelsey, Eric P		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	JSI Research & Training Institute Inc		Effective Date:	04/21/2020	IDC Basis Code:	SW
Sponsor ID:	PO#PSU17	CFDA #: NONE	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PANSKE		Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	7/1/16 - 1/30/17		Rev Account:	531100	Fund Type Level 2	P1

Org: PANSKE - ASC grant, Kelsey, Eric

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	4,364.00	4,364.00	0.00	0.00	0.00	4,364.00	4,364.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	4,484.46	0.00	(4,484.46)	(4,484.46)
613N30	Graduate Research Assistant	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	5,000.11	0.00	(5,000.11)	(5,000.11)
***Total: Personnel**		**9,364.00**	**9,364.00**	**0.00**	**9,484.57**	**0.00**	**(120.57)**	**(120.57)**
65YF10	Full Fringe Benefit Distr Expe	1,741.00	1,741.00	0.00	1,789.30	0.00	(48.30)	(48.30)
***Total: Fringe Benefits**		**1,741.00**	**1,741.00**	**0.00**	**1,789.30**	**0.00**	**(48.30)**	**(48.30)**
710100	Out-of-State Travel	3,585.00	3,585.00	0.00	1,432.89	0.00	2,152.11	2,152.11
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710305	Registration Fees-Other	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,221.50	0.00	(1,221.50)	(1,221.50)
***Total: Travel**		**3,585.00**	**3,585.00**	**0.00**	**3,344.39**	**0.00**	**240.61**	**240.61**
****Total Direct Cost Expenditures**		**14,690.00**	**14,690.00**	**0.00**	**14,618.26**	**0.00**	**71.74**	**71.74**
760300	F&A Expenditures	5,310.00	5,310.00	0.00	5,377.75	0.00	(67.75)	(67.75)
***Total: Indirect Costs**		**5,310.00**	**5,310.00**	**0.00**	**5,377.75**	**0.00**	**(67.75)**	**(67.75)**
****Total Indirect Cost Expenditures**		**5,310.00**	**5,310.00**	**0.00**	**5,377.75**	**0.00**	**(67.75)**	**(67.75)**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,996.01**	**0.00**	**3.99**	**3.99**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,996.01	0.00	(19,996.01)	(19,996.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,996.01**	**0.00**	**(19,996.01)**	**(19,996.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,996.01**	**0.00**	**(19,996.01)**	**(19,996.01)**

Grant: 64N241 - Lancaster -Permaculture for STEM Status: Closing - Manual Process Type: Grant
Fund: 64N241 - Lancaster - Permaculture for STEM FMGR: Eisenhauer, Brian W

PI Name:	Eisenhauer, Brian W		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	White Mountains Regional School District		Effective Date:	04/21/2020	IDC Basis Code:	TDC
Sponsor ID:	2016084	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PACEEB		Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	9/1/16 - 5/31/17		Rev Account:	531100	Fund Type Level 2	P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
***Total: Personnel**		**5,500.00**	**5,500.00**	**0.00**	**5,500.01**	**0.00**	**(0.01)**	**(0.01)**
65YP10	Nonstatus Benefit Distr (Fica)	332.00	332.00	0.00	332.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**332.00**	**332.00**	**0.00**	**332.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	594.00	594.00	0.00	0.00	0.00	594.00	594.00
***Total: Travel**		**594.00**	**594.00**	**0.00**	**0.00**	**0.00**	**594.00**	**594.00**
722300	Other Financial Aid	22,640.00	22,640.00	0.00	18,965.00	0.00	3,675.00	3,675.00
***Total: Tuition**		**22,640.00**	**22,640.00**	**0.00**	**18,965.00**	**0.00**	**3,675.00**	**3,675.00**
****Total Direct Cost Expenditures**		**29,066.00**	**29,066.00**	**0.00**	**24,797.01**	**0.00**	**4,268.99**	**4,268.99**
760300	F&A Expenditures	2,907.00	2,907.00	0.00	2,479.71	0.00	427.29	427.29
***Total: Indirect Costs**		**2,907.00**	**2,907.00**	**0.00**	**2,479.71**	**0.00**	**427.29**	**427.29**
****Total Indirect Cost Expenditures**		**2,907.00**	**2,907.00**	**0.00**	**2,479.71**	**0.00**	**427.29**	**427.29**
*****Total Expenditures**		**31,973.00**	**31,973.00**	**0.00**	**27,276.72**	**0.00**	**4,696.28**	**4,696.28**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	27,276.72	0.00	(27,276.72)	(27,276.72)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,276.72**	**0.00**	**(27,276.72)**	**(27,276.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,276.72**	**0.00**	**(27,276.72)**	**(27,276.72)**

Grant: 64N242 - Bienvenue NH Workshop Support Status: Inactive Type: Grant
Fund: 64N242 - Bienvenue NH Workshop FMGR: Harrington, Katharine N

PI Name:	Harrington, Katharine N		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	05/13/2021	IDC Basis Code:	TDC	
Sponsor ID:	104182	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%
Resp Org:	PAFRLG		Expend End Date:		IDC Dist From Code:	PSCDST	10
FRAGRNT Start/End Date:	10/5/16 - 10/4/17		Rev Account:	531200	Fund Type Level 2	P1	

Org: PAFRLG - Dept Languages & Linguistics

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**

Grant: 64N243 - Economic Contribution of Biomass NH Status: Closing - Manual Process Type: Grant
Fund: 64N243 - Economic Contribution of Biomass NH FMGR: Lee, Daniel Soungchan

PI Name:
Sponsor: New Hampshire Timberlands Owners' Association
Sponsor ID: PSU2017124 CFDA #: NONE
Resp Org: PABUS1
FRAGRNT Start/End Date: 10/1/16 - 11/30/16

Fund Information
Effective Date: 04/03/2020
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PABUS1 - College of Business Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	10,180.00	10,180.00	0.00	10,180.00	0.00	0.00	0.00
***Total: Personnel**	**10,180.00**	**10,180.00**	**0.00**	**10,180.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	845.00	845.00	0.00	844.94	0.00	0.06	0.06
***Total: Fringe Benefits**	**845.00**	**845.00**	**0.00**	**844.94**	**0.00**	**0.06**	**0.06**
****Total Direct Cost Expenditures**	**11,025.00**	**11,025.00**	**0.00**	**11,024.94**	**0.00**	**0.06**	**0.06**
760300 F&A Expenditures	1,103.00	1,103.00	0.00	1,102.50	0.00	0.50	0.50
***Total: Indirect Costs**	**1,103.00**	**1,103.00**	**0.00**	**1,102.50**	**0.00**	**0.50**	**0.50**
****Total Indirect Cost Expenditures**	**1,103.00**	**1,103.00**	**0.00**	**1,102.50**	**0.00**	**0.50**	**0.50**
*****Total Expenditures**	**12,128.00**	**12,128.00**	**0.00**	**12,127.44**	**0.00**	**0.56**	**0.56**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	12,127.44	0.00	(12,127.44)	(12,127.44)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**12,127.44**	**0.00**	**(12,127.44)**	**(12,127.44)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**12,127.44**	**0.00**	**(12,127.44)**	**(12,127.44)**

Grant: 64N244 - 2017-2018 CRWP,High Need Md, HS Status: Inactive Type: Grant
Fund: 64N244 - 2017-2018 CRWP, High Need Middle-HS FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: 02-NH01-SEED2017-CRWPPD CFDA #: 84.367
Resp Org: PAENPM
FRAGRNT Start/End Date: 3/1/17 - 8/31/18

Fund Information
Effective Date: 04/20/2022
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	8,300.00	0.00	(8,300.00)	(8,300.00)
61CPHX	Part Time Hourly	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
***Total: Personnel**		**8,400.00**	**8,400.00**	**0.00**	**8,300.00**	**0.00**	**100.00**	**100.00**
65YP10	Nonstatus Benefit Distr (Fica)	697.00	697.00	0.00	660.60	0.00	36.40	36.40
***Total: Fringe Benefits**		**697.00**	**697.00**	**0.00**	**660.60**	**0.00**	**36.40**	**36.40**
7101	Out of State Travel	0.00	910.60	0.00	0.00	0.00	0.00	910.60
710100	Out-of-State Travel	2,000.00	639.92	0.00	639.92	0.00	1,360.08	0.00
710115	Out-of-State Travel-Prof Dev	0.00	449.48	0.00	449.48	0.00	(449.48)	0.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	412.40	0.00	(412.40)	(412.40)
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**1,501.80**	**0.00**	**498.20**	**498.20**
711200	Research Supplies	107.00	107.00	0.00	0.00	0.00	107.00	107.00
***Total: Supplies**		**107.00**	**107.00**	**0.00**	**0.00**	**0.00**	**107.00**	**107.00**
722300	Other Financial Aid	0.00	0.00	0.00	8,146.00	0.00	(8,146.00)	(8,146.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**8,146.00**	**0.00**	**(8,146.00)**	**(8,146.00)**
722200	Participant Support	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
***Total: Participant Support**		**7,900.00**	**7,900.00**	**0.00**	**0.00**	**0.00**	**7,900.00**	**7,900.00**
760031	Int Alloc-Department Chargeback	0.00	0.00	0.00	554.59	0.00	(554.59)	(554.59)
***Total: Other**		**0.00**	**0.00**	**0.00**	**554.59**	**0.00**	**(554.59)**	**(554.59)**
****Total Direct Cost Expenditures**		**19,104.00**	**19,104.00**	**0.00**	**19,162.99**	**0.00**	**(58.99)**	**(58.99)**
760300	F&A Expenditures	896.00	896.00	0.00	881.35	0.00	14.65	14.65
***Total: Indirect Costs**		**896.00**	**896.00**	**0.00**	**881.35**	**0.00**	**14.65**	**14.65**
****Total Indirect Cost Expenditures**		**896.00**	**896.00**	**0.00**	**881.35**	**0.00**	**14.65**	**14.65**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,044.34**	**0.00**	**(44.34)**	**(44.34)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	20,044.34	0.00	(20,044.34)	(20,044.34)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,044.34**	**0.00**	**(20,044.34)**	**(20,044.34)**

Grant: 64N244 - 2017-2018 CRWP,High Need Md, HS Status: Inactive Type: Grant
Fund: 64N244 - 2017-2018 CRWP, High Need Middle-HS FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification OTHER
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	04/20/2022	IDC Basis Code:	MTDC	
Sponsor ID:	02-NH01-SEED2017-CRWPPD	CFDA #: 84.367	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	3/1/17 - 8/31/18		Rev Account:	531200	Fund Type Level 2	P1	

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**20,044.34**	**0.00**	**(20,044.34)**	**(20,044.34)**

Grant: 64N245 - '17-'18 SEED Invitational Leadershp Status: Inactive Type: Grant
Fund: 64N245 - '17-'18 SEED Invitational Leadershp FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: 02-NH01-SEED2017-ILI CFDA #: 84.367
Resp Org: PAENPM
FRAGRNT Start/End Date: 5/1/17 - 8/31/18

Fund Information
Effective Date: 04/20/2022
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,499.21	0.00	(1,499.21)	(1,499.21)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,499.21**	**0.00**	**(1,499.21)**	**(1,499.21)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	125.92	0.00	(125.92)	(125.92)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**125.92**	**0.00**	**(125.92)**	**(125.92)**
7101	Out of State Travel	0.00	(0.20)	0.00	0.00	0.00	0.00	(0.20)
710115	Out-of-State Travel-Prof Dev	0.00	0.20	0.00	0.20	0.00	(0.20)	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**(0.20)**	**(0.20)**
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: Supplies**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
722300	Other Financial Aid	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**(6,500.00)**	**(6,500.00)**
722200	Participant Support	9,250.00	9,250.00	0.00	0.00	0.00	9,250.00	9,250.00
722210	Participant Sup-Other	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
***Total: Participant Support**		**14,500.00**	**14,500.00**	**0.00**	**0.00**	**0.00**	**14,500.00**	**14,500.00**
760031	Int Alloc-Department Chargeback	0.00	0.00	0.00	6,184.41	0.00	(6,184.41)	(6,184.41)
***Total: Other**		**0.00**	**0.00**	**0.00**	**6,184.41**	**0.00**	**(6,184.41)**	**(6,184.41)**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**14,809.74**	**0.00**	**190.26**	**190.26**
760300	F&A Expenditures	0.00	0.00	0.00	190.26	0.00	(190.26)	(190.26)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**190.26**	**0.00**	**(190.26)**	**(190.26)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**190.26**	**0.00**	**(190.26)**	**(190.26)**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**(0.00)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 64N245 - '17-'18 SEED Invitational Leadershp Status: Inactive Type: Grant
Fund: 64N245 - '17-'18 SEED Invitational Leadershp FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	04/20/2022	IDC Basis Code:	SW		
Sponsor ID:	02-NH01-SEED2017-ILI	CFDA #: 84.367	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
FRAGRNT Start/End Date:	5/1/17 - 8/31/18		Rev Account:	531200	Fund Type Level 2	P1		

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**

Grant: 64N246 - LTER: Hubbard Brook Status: Active Type: Grant
Fund: 64N246 - LTER: Hubbard Brook FMGR: Kelsey, Eric P

PI Name: Kelsey, Eric P
Sponsor: Cary Institute of Ecosystem Studies
Sponsor ID: 3340/200201862/16376 85 CFDA #: 47.074
Resp Org: PANSKE
FRAGRNT Start/End Date: 3/1/17 - 2/28/25

Fund Information
Effective Date: 08/06/2021
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACENV - Center for Research & Innovation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	(1.35)	0.00	1.35	1.35
711200	Research Supplies	0.00	0.00	0.00	(1.17)	0.00	1.17	1.17
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(2.52)**	**0.00**	**2.52**	**2.52**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(2.52)**	**0.00**	**2.52**	**2.52**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(2.52)**	**0.00**	**2.52**	**2.52**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(2.52)	0.00	2.52	2.52
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(2.52)**	**0.00**	**2.52**	**2.52**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(2.52)**	**0.00**	**2.52**	**2.52**

Grant: 64N246 - LTER: Hubbard Brook Status: Active Type: Grant
Fund: 64N246 - LTER: Hubbard Brook FMGR: Kelsey, Eric P

PI Name: Kelsey, Eric P
Sponsor: Cary Institute of Ecosystem Studies
Sponsor ID: 3340/200201862/16376 85 CFDA #: 47.074
Resp Org: PANSKE
FRAGRNT Start/End Date: 3/1/17 - 2/28/25

Fund Information
Effective Date: 08/06/2021
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSKE - ASC grant, Kelsey, Eric

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	655.85	0.00	(655.85)	(655.85)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	925.27	0.00	(925.27)	(925.27)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	57.74	0.00	(57.74)	(57.74)
611F10	Faculty TT/NTT (Non Union)	1,687.00	1,687.00	0.00	0.00	0.00	1,687.00	1,687.00
611F17	Fac Tenure Track AAUP (PSU)	6,155.00	6,155.00	0.00	0.00	0.00	6,155.00	6,155.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	4,237.38	0.00	(4,237.38)	(4,237.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,744.00	8,744.00	0.00	0.00	0.00	8,744.00	8,744.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,620.00	8,620.00	0.00	0.00	0.00	8,620.00	8,620.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	42,648.49	0.00	(42,648.49)	(42,648.49)
61CPHX	Part Time Hourly	40,895.00	40,895.00	0.00	25,755.00	0.00	15,140.00	15,140.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,107.00	12,107.00	0.00	0.00	0.00	12,107.00	12,107.00
***Total: Personnel**		**78,208.00**	**78,208.00**	**0.00**	**77,817.23**	**0.00**	**390.77**	**390.77**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	134.81	0.00	(134.81)	(134.81)
65YF10	Full Fringe Benefit Distr Expe	7,034.00	7,034.00	0.00	1,778.55	0.00	5,255.45	5,255.45
65YP10	Nonstatus Benefit Distr (Fica)	3,415.00	3,415.00	0.00	5,504.61	0.00	(2,089.61)	(2,089.61)
***Total: Fringe Benefits**		**10,449.00**	**10,449.00**	**0.00**	**7,417.97**	**0.00**	**3,031.03**	**3,031.03**
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	203.07	0.00	(203.07)	(203.07)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**203.07**	**0.00**	**(203.07)**	**(203.07)**
711100	Supplies-General	0.00	0.00	0.00	431.03	0.00	(431.03)	(431.03)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
711200	Research Supplies	0.00	0.00	0.00	1,825.25	0.00	(1,825.25)	(1,825.25)
714000	Postage-General	0.00	0.00	0.00	246.42	0.00	(246.42)	(246.42)
717321	Service-Maint & Repairs-Equipment	0.00	0.00	0.00	899.26	0.00	(899.26)	(899.26)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**3,441.95**	**0.00**	**(3,441.95)**	**(3,441.95)**
****Total Direct Cost Expenditures**		**88,657.00**	**88,657.00**	**0.00**	**88,880.22**	**0.00**	**(223.22)**	**(223.22)**
760300	F&A Expenditures	44,343.00	44,343.00	0.00	44,122.29	0.00	220.71	220.71
***Total: Indirect Costs**		**44,343.00**	**44,343.00**	**0.00**	**44,122.29**	**0.00**	**220.71**	**220.71**
****Total Indirect Cost Expenditures**		**44,343.00**	**44,343.00**	**0.00**	**44,122.29**	**0.00**	**220.71**	**220.71**

Grant: 64N246 - LTER: Hubbard Brook Status: Active Type: Grant
Fund: 64N246 - LTER: Hubbard Brook FMGR: Kelsey, Eric P

PI Name: Kelsey, Eric P
Sponsor: Cary Institute of Ecosystem Studies
Sponsor ID: 3340/200201862/16376 85 CFDA #: 47.074
Resp Org: PANSKE
FRAGRNT Start/End Date: 3/1/17 - 2/28/25

Fund Information
Effective Date: 08/06/2021
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**133,000.00**	**133,000.00**	**0.00**	**133,002.51**	**0.00**	**(2.51)**	**(2.51)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	133,002.51	0.00	(133,002.51)	(133,002.51)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**133,002.51**	**0.00**	**(133,002.51)**	**(133,002.51)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**133,002.51**	**0.00**	**(133,002.51)**	**(133,002.51)**

Grant: 64N247 - FY17 award N.Country Teacher Cert Status: Inactive Type: Grant
Fund: 64N247 - FY17 award N.Country Teacher Cert FMGR: Walker, Brian F

PI Name:	Walker, Brian F		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	05/13/2021	IDC Basis Code:	TDC
Sponsor ID:	#106847	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PAEDWB		Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	3/29/17 - 6/30/18		Rev Account:	531400	Fund Type Level 2	P1

Org: PAEDWB - Education grant - Walker B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	60,000.00	49,700.00	0.00	84,700.00	0.00	(24,700.00)	(35,000.00)
***Total: Tuition**	**60,000.00**	**49,700.00**	**0.00**	**84,700.00**	**0.00**	**(24,700.00)**	**(35,000.00)**
****Total Direct Cost Expenditures**	**60,000.00**	**49,700.00**	**0.00**	**84,700.00**	**0.00**	**(24,700.00)**	**(35,000.00)**
760300 F&A Expenditures	6,000.00	4,970.00	0.00	8,470.00	0.00	(2,470.00)	(3,500.00)
***Total: Indirect Costs**	**6,000.00**	**4,970.00**	**0.00**	**8,470.00**	**0.00**	**(2,470.00)**	**(3,500.00)**
****Total Indirect Cost Expenditures**	**6,000.00**	**4,970.00**	**0.00**	**8,470.00**	**0.00**	**(2,470.00)**	**(3,500.00)**
*****Total Expenditures**	**66,000.00**	**54,670.00**	**0.00**	**93,170.00**	**0.00**	**(27,170.00)**	**(38,500.00)**
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	93,170.00	0.00	(93,170.00)	(93,170.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**93,170.00**	**0.00**	**(93,170.00)**	**(93,170.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**93,170.00**	**0.00**	**(93,170.00)**	**(93,170.00)**

Grant: 64N248 - Littleton NH Scholar. Math, Bus Status: Active Type: Financial Aid Grant
Fund: 64N248 - Littleton NH Scholarships, Math,Bus FMGR: Batch, Mary Jane

PI Name: Gaff, Crystal L
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 106960 CFDA #:
Resp Org: PSFA01
FRAGRNT Start/End Date: 3/29/17 - 3/31/18

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total: Tuition**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 64N249 - FY17 Cooperating Collection Status: Inactive Type: Grant
Fund: 64N249 - FY17 Cooperating Collection FMGR: McCool, Gary

PI Name:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GRANT ID# 107911 CFDA #: NONE
Resp Org: PALIB1
FRAGRNT Start/End Date: 6/1/17 - 5/31/18

Fund Information
Effective Date: 05/13/2021
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,995.00	1,995.00	0.00	1,995.00	0.00	0.00	0.00
***Total: Supplies**	**1,995.00**	**1,995.00**	**0.00**	**1,995.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**1,995.00**	**1,995.00**	**0.00**	**1,995.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	200.00	199.50	0.00	199.50	0.00	0.50	0.00
***Total: Indirect Costs**	**200.00**	**199.50**	**0.00**	**199.50**	**0.00**	**0.50**	**0.00**
****Total Indirect Cost Expenditures**	**200.00**	**199.50**	**0.00**	**199.50**	**0.00**	**0.50**	**0.00**
*****Total Expenditures**	**2,195.00**	**2,194.50**	**0.00**	**2,194.50**	**0.00**	**0.50**	**0.00**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	2,194.50	0.00	2,194.50	0.00	(2,194.50)	0.00
***Total: Sponsored Programs**	**0.00**	**2,194.50**	**0.00**	**2,194.50**	**0.00**	**(2,194.50)**	**0.00**
*****Total Revenue**	**0.00**	**2,194.50**	**0.00**	**2,194.50**	**0.00**	**(2,194.50)**	**0.00**

Grant: 64N250 - Pleasant Lake Paleolimnology Status: Inactive Type: Grant
Fund: 64N250 - Pleasant Lake Paleolimnology FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
Sponsor: Pleasant Lake Association
Sponsor ID: AGREEMENT DATED 10.3.17 CFDA #: NONE
Resp Org: PACEDL
FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
Effective Date: 05/13/2021
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEDL - Ctr for Environment grant-Doner L

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	527.01	0.00	(527.01)	(527.01)
61SNSH	Student Labor	700.00	700.00	0.00	159.18	0.00	540.82	540.82
***Total: Personnel**		**700.00**	**700.00**	**0.00**	**686.19**	**0.00**	**13.81**	**13.81**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.11	0.00	(41.11)	(41.11)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**41.11**	**0.00**	**(41.11)**	**(41.11)**
710000	In-State Travel	27.00	27.00	0.00	68.67	0.00	(41.67)	(41.67)
***Total: Travel**		**27.00**	**27.00**	**0.00**	**68.67**	**0.00**	**(41.67)**	**(41.67)**
****Total Direct Cost Expenditures**		**727.00**	**727.00**	**0.00**	**795.97**	**0.00**	**(68.97)**	**(68.97)**
760300	F&A Expenditures	73.00	73.00	0.00	79.59	0.00	(6.59)	(6.59)
***Total: Indirect Costs**		**73.00**	**73.00**	**0.00**	**79.59**	**0.00**	**(6.59)**	**(6.59)**
****Total Indirect Cost Expenditures**		**73.00**	**73.00**	**0.00**	**79.59**	**0.00**	**(6.59)**	**(6.59)**
*****Total Expenditures**		**800.00**	**800.00**	**0.00**	**875.56**	**0.00**	**(75.56)**	**(75.56)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	875.56	0.00	(875.56)	(875.56)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**875.56**	**0.00**	**(875.56)**	**(875.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**875.56**	**0.00**	**(875.56)**	**(875.56)**

Grant: 64N251 - 8th NH Eating Disorder Conference Status: Inactive Type: Grant
Fund: 64N251 - 8th NH Eating Disorder Conference FMGR: Gaudette, Kayla L

PI Name:	Burckes-Miller, Margaret E		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	Hilda and Preston Davis		Effective Date:	05/13/2021	IDC Basis Code:	TDC		
Sponsor ID:	DEC 2017 AWARD LETTER	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	
Resp Org:	PAHPER		Expend End Date:		IDC Dist From Code:	PSCDST	10	
FRAGRNT Start/End Date:	2/1/18 - 12/31/18		Rev Account:	531110	Fund Type Level 2	P1		

Org: PA4HH1 - Health & Human Enrich

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711124	Supplies-Instructional & Program	0.00	920.50	0.00	920.50	0.00	(920.50)	0.00
713000	Printing & Copying-General	0.00	215.70	0.00	215.70	0.00	(215.70)	0.00
717200	Other Professional Services-General	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
***Total: Supplies**		**0.00**	**3,136.20**	**0.00**	**3,136.20**	**0.00**	**(3,136.20)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,136.20**	**0.00**	**3,136.20**	**0.00**	**(3,136.20)**	**0.00**
760300	F&A Expenditures	0.00	313.62	0.00	313.62	0.00	(313.62)	0.00
***Total: Indirect Costs**		**0.00**	**313.62**	**0.00**	**313.62**	**0.00**	**(313.62)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**313.62**	**0.00**	**313.62**	**0.00**	**(313.62)**	**0.00**
*****Total Expenditures**		**0.00**	**3,449.82**	**0.00**	**3,449.82**	**0.00**	**(3,449.82)**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	3,449.82	0.00	3,449.82	0.00	(3,449.82)	0.00
***Total: Sponsored Programs**		**0.00**	**3,449.82**	**0.00**	**3,449.82**	**0.00**	**(3,449.82)**	**0.00**
*****Total Revenue**		**0.00**	**3,449.82**	**0.00**	**3,449.82**	**0.00**	**(3,449.82)**	**0.00**

Grant: 64N251 - 8th NH Eating Disorder Conference Status: Inactive Type: Grant
Fund: 64N251 - 8th NH Eating Disorder Conference FMGR: Gaudette, Kayla L

PI Name: Burckes-Miller, Margaret E
Sponsor: Hilda and Preston Davis
Sponsor ID: DEC 2017 AWARD LETTER CFDA #: NONE
Resp Org: PAHPER
FRAGRNT Start/End Date: 2/1/18 - 12/31/18

Fund Information
Effective Date: 05/13/2021
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	3,355.00	0.00	3,355.00	0.00	(3,355.00)	0.00
***Total: Personnel**		**0.00**	**3,355.00**	**0.00**	**3,355.00**	**0.00**	**(3,355.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	281.82	0.00	281.82	0.00	(281.82)	0.00
***Total: Fringe Benefits**		**0.00**	**281.82**	**0.00**	**281.82**	**0.00**	**(281.82)**	**0.00**
717200	Other Professional Services-General	0.00	3,138.59	0.00	3,138.59	0.00	(3,138.59)	0.00
71720C	Other Prof Services - Catering	0.00	1,214.09	0.00	1,214.09	0.00	(1,214.09)	0.00
***Total: Supplies**		**0.00**	**4,352.68**	**0.00**	**4,352.68**	**0.00**	**(4,352.68)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**7,989.50**	**0.00**	**7,989.50**	**0.00**	**(7,989.50)**	**0.00**
760300	F&A Expenditures	0.00	798.95	0.00	798.95	0.00	(798.95)	0.00
***Total: Indirect Costs**		**0.00**	**798.95**	**0.00**	**798.95**	**0.00**	**(798.95)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**798.95**	**0.00**	**798.95**	**0.00**	**(798.95)**	**0.00**
*****Total Expenditures**		**0.00**	**8,788.45**	**0.00**	**8,788.45**	**0.00**	**(8,788.45)**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	8,788.45	0.00	8,788.45	0.00	(8,788.45)	0.00
***Total: Sponsored Programs**		**0.00**	**8,788.45**	**0.00**	**8,788.45**	**0.00**	**(8,788.45)**	**0.00**
*****Total Revenue**		**0.00**	**8,788.45**	**0.00**	**8,788.45**	**0.00**	**(8,788.45)**	**0.00**

Grant: 64N251 - 8th NH Eating Disorder Conference Status: Inactive Type: Grant
Fund: 64N251 - 8th NH Eating Disorder Conference FMGR: Gaudette, Kayla L

PI Name: Burckes-Miller, Margaret E
Sponsor: Hilda and Preston Davis
Sponsor ID: DEC 2017 AWARD LETTER CFDA #: NONE
Resp Org: PAHPER
FRAGRNT Start/End Date: 2/1/18 - 12/31/18

Fund Information
Effective Date: 05/13/2021
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAHPER - Health & Human Performance Dept

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	3,355.00	0.00	0.00	0.00	0.00	3,355.00	0.00
***Total: Personnel**		**3,355.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,355.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	262.00	0.00	0.00	0.00	0.00	262.00	0.00
***Total: Fringe Benefits**		**262.00**	**0.00**	**0.00**	**0.00**	**0.00**	**262.00**	**0.00**
717000	Consulting-General	3,792.00	0.00	0.00	0.00	0.00	3,792.00	0.00
717200	Other Professional Services-General	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
***Total: Supplies**		**7,292.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,292.00**	**0.00**
****Total Direct Cost Expenditures**		**10,909.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,909.00**	**0.00**
760300	F&A Expenditures	1,091.00	0.00	0.00	0.00	0.00	1,091.00	0.00
***Total: Indirect Costs**		**1,091.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,091.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,091.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,091.00**	**0.00**
*****Total Expenditures**		**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**

Grant: 64N252 - FY18 Cooperating Collection Status: Inactive Type: Grant
Fund: 64N252 - FY18 Cooperating Collection FMGR: McCool, Gary

PI Name:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NHCF AWARD CFDA #: NONE
Resp Org: PALIB1
FRAGRNT Start/End Date: 1/15/18 - 1/31/19

Fund Information
Effective Date: 05/13/2021
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PALIB1 - Library

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
770075	Library Acqs-Books	2,195.00	2,029.53	0.00	2,029.53	0.00	165.47	0.00
***Total: Supplies**		**2,195.00**	**2,029.53**	**0.00**	**2,029.53**	**0.00**	**165.47**	**0.00**
****Total Direct Cost Expenditures**		**2,195.00**	**2,029.53**	**0.00**	**2,029.53**	**0.00**	**165.47**	**0.00**
760300	F&A Expenditures	220.00	202.95	0.00	202.95	0.00	17.05	0.00
***Total: Indirect Costs**		**220.00**	**202.95**	**0.00**	**202.95**	**0.00**	**17.05**	**0.00**
****Total Indirect Cost Expenditures**		**220.00**	**202.95**	**0.00**	**202.95**	**0.00**	**17.05**	**0.00**
*****Total Expenditures**		**2,415.00**	**2,232.48**	**0.00**	**2,232.48**	**0.00**	**182.52**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	2,232.48	0.00	2,232.48	0.00	(2,232.48)	0.00
***Total: Sponsored Programs**		**0.00**	**2,232.48**	**0.00**	**2,232.48**	**0.00**	**(2,232.48)**	**0.00**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**2,232.48**	**0.00**	**2,232.48**	**0.00**	**(2,232.48)**	**0.00**

Grant: 64N253 - The People's Forest:Centennial WMNF Status: Inactive Type: Grant
Fund: 64N253 - The People's Forest:Centennial WMNF FMGR: Cutting, Cynthia

PI Name:	Cutting, Cynthia		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTHER
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	05/13/2021	IDC Basis Code:	TDC			
Sponsor ID:	GE-PR17-111180-1	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%		
Resp Org:	PAARMU		Expend End Date:		IDC Dist From Code:	PSCDST	10		
FRAGRNT Start/End Date:	12/20/17 - 12/31/18		Rev Account:	531110	Fund Type Level 2	P1			

Org: PAARMU - Museum of the White Mtns

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	83.27	0.00	83.27	0.00	(83.27)	0.00
61CBHO	Part Time - Overtime	0.00	16.50	0.00	16.50	0.00	(16.50)	0.00
61CPEX	Part Time Salary	0.00	1,176.90	0.00	1,176.90	0.00	(1,176.90)	0.00
61CPHX	Part Time Hourly	5,000.00	2,870.25	0.00	2,870.25	0.00	2,129.75	0.00
***Total: Personnel**		**5,000.00**	**4,146.92**	**0.00**	**4,146.92**	**0.00**	**853.08**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	1.29	0.00	1.29	0.00	(1.29)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	390.00	331.90	0.00	331.90	0.00	58.10	0.00
***Total: Fringe Benefits**		**390.00**	**333.19**	**0.00**	**333.19**	**0.00**	**56.81**	**0.00**
711122	Supplies-Sound & Music	0.00	41.82	0.00	41.82	0.00	(41.82)	0.00
711124	Supplies-Instructional & Program	0.00	554.61	0.00	554.61	0.00	(554.61)	0.00
711128	Supplies-Audio-Visual Supplies	0.00	53.98	0.00	53.98	0.00	(53.98)	0.00
711154	Supplies-Computer Peripherals	0.00	232.79	0.00	232.79	0.00	(232.79)	0.00
711156	Supplies-Electronic Devices	0.00	77.65	0.00	77.65	0.00	(77.65)	0.00
711200	Research Supplies	2,201.00	0.00	0.00	0.00	0.00	2,201.00	0.00
717200	Other Professional Services-General	1,500.00	2,150.00	0.00	2,150.00	0.00	(650.00)	0.00
71NCF4	NC Signage	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total: Supplies**		**3,701.00**	**4,610.85**	**0.00**	**4,610.85**	**0.00**	**(909.85)**	**0.00**
****Total Direct Cost Expenditures**		**9,091.00**	**9,090.96**	**0.00**	**9,090.96**	**0.00**	**0.04**	**0.00**
760300	F&A Expenditures	909.00	909.06	0.00	909.06	0.00	(0.06)	0.00
***Total: Indirect Costs**		**909.00**	**909.06**	**0.00**	**909.06**	**0.00**	**(0.06)**	**0.00**
****Total Indirect Cost Expenditures**		**909.00**	**909.06**	**0.00**	**909.06**	**0.00**	**(0.06)**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.02**	**0.00**	**10,000.02**	**0.00**	**(0.02)**	**0.00**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	10,000.02	0.00	10,000.02	0.00	(10,000.02)	0.00
***Total: Sponsored Programs**		**0.00**	**10,000.02**	**0.00**	**10,000.02**	**0.00**	**(10,000.02)**	**0.00**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64N253 - The People's Forest:Centennial WMNF Status: Inactive Type: Grant
Fund: 64N253 - The People's Forest:Centennial WMNF FMGR: Cutting, Cynthia

PI Name:	Cutting, Cynthia		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTHER
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	05/13/2021	IDC Basis Code:	TDC			
Sponsor ID:	GE-PR17-111180-1	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%		
Resp Org:	PAARMU		Expend End Date:		IDC Dist From Code:	PSCDST	10		
FRAGRNT Start/End Date:	12/20/17 - 12/31/18		Rev Account:	531110	Fund Type Level 2	P1			

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**10,000.02**	**0.00**	**10,000.02**	**0.00**	**(10,000.02)**	**0.00**

Grant: 64N254 - Conservation Fund Beebe River Prjt Status: Inactive Type: Grant
Fund: 64N254 - Conservation Fund Beebe Rvr Prjct FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	RESDEV
Sponsor:	The Conservation Fund		Effective Date:	05/13/2021	IDC Basis Code:	TDC			
Sponsor ID:	AGREEMENT 5.24.18	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%		
Resp Org:	PA7TEG		Expend End Date:		IDC Dist From Code:	PSCDST	10		
FRAGRNT Start/End Date:	7/1/17 - 5/22/19		Rev Account:	531200	Fund Type Level 2	P1			

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	6,474.00	0.00	(6,474.00)	(6,474.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**6,474.00**	**0.00**	**(6,474.00)**	**(6,474.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	534.76	0.00	(534.76)	(534.76)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**534.76**	**0.00**	**(534.76)**	**(534.76)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**7,008.76**	**0.00**	**(7,008.76)**	**(7,008.76)**
760300 F&A Expenditures	0.00	0.00	0.00	700.87	0.00	(700.87)	(700.87)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**700.87**	**0.00**	**(700.87)**	**(700.87)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**700.87**	**0.00**	**(700.87)**	**(700.87)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**7,709.63**	**0.00**	**(7,709.63)**	**(7,709.63)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	7,709.63	0.00	(7,709.63)	(7,709.63)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**7,709.63**	**0.00**	**(7,709.63)**	**(7,709.63)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**7,709.63**	**0.00**	**(7,709.63)**	**(7,709.63)**

Grant: 64N254 - Conservation Fund Beebe River Prjt Status: Inactive Type: Grant
Fund: 64N254 - Conservation Fund Beebe Rvr Prjct FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	The Conservation Fund		Effective Date:	05/13/2021	IDC Basis Code:	TDC		
Sponsor ID:	AGREEMENT 5.24.18	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	
Resp Org:	PA7TEG		Expend End Date:		IDC Dist From Code:	PSCDST	10	
FRAGRNT Start/End Date:	7/1/17 - 5/22/19		Rev Account:	531200	Fund Type Level 2	P1		

Org: PACEVA - Ctr for Envir. Villamagna A

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,800.01	0.00	(4,800.01)	(4,800.01)
61CPEX	Part Time Salary	965.00	965.00	0.00	965.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	7,176.00	7,176.00	0.00	0.00	0.00	7,176.00	7,176.00
***Total: Personnel**		**12,641.00**	**12,641.00**	**0.00**	**5,765.01**	**0.00**	**6,875.99**	**6,875.99**
65YP10	Nonstatus Benefit Distr (Fica)	635.00	635.00	0.00	81.06	0.00	553.94	553.94
***Total: Fringe Benefits**		**635.00**	**635.00**	**0.00**	**81.06**	**0.00**	**553.94**	**553.94**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D	Domestic Travel	1,741.00	1,741.00	0.00	0.00	0.00	1,741.00	1,741.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	340.08	0.00	(340.08)	(340.08)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	603.76	0.00	(603.76)	(603.76)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	267.72	0.00	(267.72)	(267.72)
***Total: Travel**		**1,741.00**	**1,741.00**	**0.00**	**1,956.56**	**0.00**	**(215.56)**	**(215.56)**
711124	Supplies-Instructional & Program	0.00	0.00	0.00	14.48	0.00	(14.48)	(14.48)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	3,000.00	3,000.00	0.00	6,285.44	0.00	(3,285.44)	(3,285.44)
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Supplies**		**6,000.00**	**6,000.00**	**0.00**	**6,299.92**	**0.00**	**(299.92)**	**(299.92)**
722300	Other Financial Aid	3,480.00	3,480.00	0.00	3,861.28	0.00	(381.28)	(381.28)
***Total: Tuition**		**3,480.00**	**3,480.00**	**0.00**	**3,861.28**	**0.00**	**(381.28)**	**(381.28)**
****Total Direct Cost Expenditures**		**24,497.00**	**24,497.00**	**0.00**	**17,963.83**	**0.00**	**6,533.17**	**6,533.17**
760300	F&A Expenditures	2,450.00	2,450.00	0.00	1,796.38	0.00	653.62	653.62
***Total: Indirect Costs**		**2,450.00**	**2,450.00**	**0.00**	**1,796.38**	**0.00**	**653.62**	**653.62**
****Total Indirect Cost Expenditures**		**2,450.00**	**2,450.00**	**0.00**	**1,796.38**	**0.00**	**653.62**	**653.62**
*****Total Expenditures**		**26,947.00**	**26,947.00**	**0.00**	**19,760.21**	**0.00**	**7,186.79**	**7,186.79**

Revenue

Grant: 64N254 - Conservation Fund Beebe River Prjt Status: Inactive Type: Grant
Fund: 64N254 - Conservation Fund Beebe Rvr Prjct FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	RESDEV
Sponsor:	The Conservation Fund		Effective Date:	05/13/2021	IDC Basis Code:	TDC			
Sponsor ID:	AGREEMENT 5.24.18	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%		
Resp Org:	PA7TEG		Expend End Date:		IDC Dist From Code:	PSCDST	10		
FRAGRNT Start/End Date:	7/1/17 - 5/22/19		Rev Account:	531200	Fund Type Level 2	P1			

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	19,760.21	0.00	(19,760.21)	(19,760.21)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**19,760.21**	**0.00**	**(19,760.21)**	**(19,760.21)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**19,760.21**	**0.00**	**(19,760.21)**	**(19,760.21)**

Grant: 64N254 - Conservation Fund Beebe River Prjt Status: Inactive Type: Grant
Fund: 64N254 - Conservation Fund Beebe Rvr Prjct FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	The Conservation Fund		Effective Date:	05/13/2021	IDC Basis Code:	TDC		
Sponsor ID:	AGREEMENT 5.24.18	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	
Resp Org:	PA7TEG		Expend End Date:		IDC Dist From Code:	PSCDST	10	
FRAGRNT Start/End Date:	7/1/17 - 5/22/19		Rev Account:	531200	Fund Type Level 2	P1		

Org: PANSKE - ASC grant, Kelsey, Eric

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	1,300.04	0.00	(1,300.04)	(1,300.04)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,300.04**	**0.00**	**(1,300.04)**	**(1,300.04)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	106.39	0.00	(106.39)	(106.39)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**106.39**	**0.00**	**(106.39)**	**(106.39)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,406.43**	**0.00**	**(1,406.43)**	**(1,406.43)**
760300	F&A Expenditures	0.00	0.00	0.00	140.66	0.00	(140.66)	(140.66)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**140.66**	**0.00**	**(140.66)**	**(140.66)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**140.66**	**0.00**	**(140.66)**	**(140.66)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,547.09**	**0.00**	**(1,547.09)**	**(1,547.09)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	1,547.09	0.00	(1,547.09)	(1,547.09)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,547.09**	**0.00**	**(1,547.09)**	**(1,547.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,547.09**	**0.00**	**(1,547.09)**	**(1,547.09)**

Grant: 64N254 - Conservation Fund Beebe River Prjt Status: Inactive Type: Grant
Fund: 64N254 - Conservation Fund Beebe Rvr Prjct FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	The Conservation Fund		Effective Date:	05/13/2021	IDC Basis Code:	TDC		
Sponsor ID:	AGREEMENT 5.24.18	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	
Resp Org:	PA7TEG		Expend End Date:		IDC Dist From Code:	PSCDST	10	
FRAGRNT Start/End Date:	7/1/17 - 5/22/19		Rev Account:	531200	Fund Type Level 2	P1		

Org: PATIGR - TIGER Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64N256 - FY19 Littleton Scholarship, Math, B
Status: Active
Type: Financial Aid Grant
Fund: 64N256 - FY19 Littleton Scholars,Math,Bus,Ad
FMGR: Batch, Mary Jane

PI Name:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR18-115157-1 CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/18/18 - 8/31/19

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: Tuition**	**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
****Total Direct Cost Expenditures**	**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
*****Total Expenditures**	**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**

Grant: 64N256 - FY19 Littleton Scholarship, Math, B Status: Active Type: Financial Aid Grant
Fund: 64N256 - FY19 Littleton Scholars,Math,Bus,Ad FMGR: Batch, Mary Jane

PI Name:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR18-115157-1 CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/18/18 - 8/31/19

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**

Grant: 64N257 - '18 Outdoor Nation N.E. Campus Club Status: Inactive Type: Grant
Fund: 64N257 - '18 Outdoor Nation N.E. Campus Club FMGR: Bisson, Christian A

PI Name: Bisson, Christian A
Sponsor: Outdoor Foundation
Sponsor ID: LETTER DATED 8/21/18 CFDA #: NONE
Resp Org: PA4HHG
FRAGRNT Start/End Date: 9/1/18 - 12/31/18

Fund Information
Effective Date: 05/13/2021
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PA4HHG - Health & Human Enrich-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNNF	Student Non FLSA	250.00	250.00	0.00	250.00	0.00	0.00	0.00
***Total: Personnel**		**250.00**	**250.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**
710D	Domestic Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	287.76	0.00	(287.76)	(287.76)
***Total: Travel**		**1,300.00**	**1,300.00**	**0.00**	**287.76**	**0.00**	**1,012.24**	**1,012.24**
711124	Supplies-Instructional & Program	0.00	0.00	0.00	1,091.89	0.00	(1,091.89)	(1,091.89)
711200	Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	118.60	0.00	(118.60)	(118.60)
***Total: Supplies**		**250.00**	**250.00**	**0.00**	**1,210.49**	**0.00**	**(960.49)**	**(960.49)**
****Total Direct Cost Expenditures**		**1,800.00**	**1,800.00**	**0.00**	**1,748.25**	**0.00**	**51.75**	**51.75**
*****Total Expenditures**		**1,800.00**	**1,800.00**	**0.00**	**1,748.25**	**0.00**	**51.75**	**51.75**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	1,748.25	0.00	(1,748.25)	(1,748.25)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,748.25**	**0.00**	**(1,748.25)**	**(1,748.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,748.25**	**0.00**	**(1,748.25)**	**(1,748.25)**

Grant: 64N258 - Spofford Lake Paleoliminology Prjt Status: Closing - Manual Process Type: Grant
Fund: 64N258 - Spofford Lake Paleoliminology FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
Sponsor: Spofford Lake Association
Sponsor ID: SIGNED AGREEMENT 2019254 CFDA #: NONE
Resp Org: PA7TEG
FRAGRNT Start/End Date: 9/14/18 - 9/15/19

Fund Information
Effective Date: 04/03/2020
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	4,806.00	4,670.25	0.00	0.00	0.00	4,806.00	4,670.25
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,000.17	0.00	(4,000.17)	(4,000.17)
61SNSH	Student Labor	1,219.00	1,219.00	0.00	1,889.08	0.00	(670.08)	(670.08)
***Total: Personnel**		**6,025.00**	**5,889.25**	**0.00**	**5,889.25**	**0.00**	**135.75**	**0.00**
710D	Domestic Travel	244.00	244.00	0.00	0.00	0.00	244.00	244.00
***Total: Travel**		**244.00**	**244.00**	**0.00**	**0.00**	**0.00**	**244.00**	**244.00**
711200	Research Supplies	1,140.00	1,140.00	0.00	1,520.63	0.00	(380.63)	(380.63)
717200	Other Professional Services-General	3,500.00	3,635.75	0.00	3,499.00	0.00	1.00	136.75
***Total: Supplies**		**4,640.00**	**4,775.75**	**0.00**	**5,019.63**	**0.00**	**(379.63)**	**(243.88)**
****Total Direct Cost Expenditures**		**10,909.00**	**10,909.00**	**0.00**	**10,908.88**	**0.00**	**0.12**	**0.12**
760300	F&A Expenditures	1,091.00	1,091.00	0.00	1,090.88	0.00	0.12	0.12
***Total: Indirect Costs**		**1,091.00**	**1,091.00**	**0.00**	**1,090.88**	**0.00**	**0.12**	**0.12**
****Total Indirect Cost Expenditures**		**1,091.00**	**1,091.00**	**0.00**	**1,090.88**	**0.00**	**0.12**	**0.12**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**11,999.76**	**0.00**	**0.24**	**0.24**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,999.76	0.00	(11,999.76)	(11,999.76)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,999.76**	**0.00**	**(11,999.76)**	**(11,999.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,999.76**	**0.00**	**(11,999.76)**	**(11,999.76)**

Grant: 64N259 - Newfound Lake Paleo. Status: Closing - Manual Process Type: Grant
Fund: 64N259 - Newfound Lake Paleoliminology FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
Sponsor: Newfound Lake Region Association
Sponsor ID: PSU2018281 CFDA #: NONE
Resp Org: PA7TEG
FRAGRNT Start/End Date: 12/1/18 - 11/30/19

Fund Information
Effective Date: 02/21/2022
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PA7TEG - Tour Envir & Sust Societies-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	213.13	0.00	(213.13)	(213.13)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**213.13**	**0.00**	**(213.13)**	**(213.13)**
711200	Research Supplies	0.00	0.00	0.00	59.02	0.00	(59.02)	(59.02)
717200	Other Professional Services-General	4,000.00	4,000.00	0.00	3,173.15	0.00	826.85	826.85
***Total: Supplies**		**4,000.00**	**4,000.00**	**0.00**	**3,232.17**	**0.00**	**767.83**	**767.83**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**3,445.30**	**0.00**	**554.70**	**554.70**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**3,445.30**	**0.00**	**554.70**	**554.70**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,445.30	0.00	(3,445.30)	(3,445.30)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,445.30**	**0.00**	**(3,445.30)**	**(3,445.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,445.30**	**0.00**	**(3,445.30)**	**(3,445.30)**

Grant: 64N260 - Catching Some ZZZs Status: Inactive Type: Grant
Fund: 64N260 - Catching Some ZZZs FMGR: Gaulocher, Suzanne M

PI Name:	Gaulocher, Suzanne M		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	Wal-Mart Foundation		Effective Date:	05/13/2021	IDC Basis Code:		
Sponsor ID:	44051313	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PA4HHG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	11/6/18 - 1/31/19		Rev Account:	531400	Fund Type Level 2	P1	

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	1,000.00	1,000.00	0.00	612.00	0.00	388.00	388.00
***Total: Supplies**	**1,000.00**	**1,000.00**	**0.00**	**612.00**	**0.00**	**388.00**	**388.00**
****Total Direct Cost Expenditures**	**1,000.00**	**1,000.00**	**0.00**	**612.00**	**0.00**	**388.00**	**388.00**
*****Total Expenditures**	**1,000.00**	**1,000.00**	**0.00**	**612.00**	**0.00**	**388.00**	**388.00**
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**612.00**	**0.00**	**(612.00)**	**(612.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**612.00**	**0.00**	**(612.00)**	**(612.00)**

Grant: 64N260 - Catching Some ZZZs Status: Inactive Type: Grant
Fund: 64N260 - Catching Some ZZZs FMGR: Gaulocher, Suzanne M

PI Name:	Gaulocher, Suzanne M		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	Wal-Mart Foundation		Effective Date:	05/13/2021	IDC Basis Code:		
Sponsor ID:	44051313	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PA4HHG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	11/6/18 - 1/31/19		Rev Account:	531400	Fund Type Level 2	P1	

Org: PA6JSG - Justice & Security-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64N262 - FY19 Coop. Collection Status: Inactive Type: Grant
Fund: 64N262 - FY19 Cooperating Collection FMGR: McCool, Gary

PI Name:	McCool, Gary		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	05/13/2021	IDC Basis Code:	TDC		
Sponsor ID:	GE-PR19-117878-1	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	
Resp Org:	PALIB1		Expend End Date:		IDC Dist From Code:	PSCDST	10	
FRAGRNT Start/End Date:	1/21/19 - 1/31/20		Rev Account:	531110	Fund Type Level 2	P1		

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770051 Electronic Archives	2,495.00	2,495.00	0.00	2,495.00	0.00	0.00	0.00
***Total: Supplies**	**2,495.00**	**2,495.00**	**0.00**	**2,495.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**2,495.00**	**2,495.00**	**0.00**	**2,495.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	249.50	0.00	(249.50)	(249.50)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**249.50**	**0.00**	**(249.50)**	**(249.50)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**249.50**	**0.00**	**(249.50)**	**(249.50)**
*****Total Expenditures**	**2,495.00**	**2,495.00**	**0.00**	**2,744.50**	**0.00**	**(249.50)**	**(249.50)**
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,744.50	0.00	(2,744.50)	(2,744.50)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,744.50**	**0.00**	**(2,744.50)**	**(2,744.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,744.50**	**0.00**	**(2,744.50)**	**(2,744.50)**

Grant: 64N263 - Walking the Whts. Wilderness E Status: Inactive Type: Grant
Fund: 64N263 - Walking the Whts, Wilderness Ethics FMGR: Cutting, Cynthia

PI Name:	Cutting, Cynthia		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	Waterman Foundation		Effective Date:	05/13/2021	IDC Basis Code:	SW		
Sponsor ID:	EMAIL 12.14.18	CFDA #: NONE	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PAARMU		Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
FRAGRNT Start/End Date:	4/1/19 - 12/15/19		Rev Account:	531110	Fund Type Level 2	P1		

Org: PAARMU - Museum of the White Mtns

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	483.05	0.00	(483.05)	(483.05)
61CPEX	Part Time Salary	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
61CPHX	Part Time Hourly	915.00	915.00	0.00	270.00	0.00	645.00	645.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNSH	Student Labor	237.00	237.00	0.00	17.00	0.00	220.00	220.00
61SNWS	College Work Study	0.00	0.00	0.00	100.14	0.00	(100.14)	(100.14)
***Total: Personnel**		**1,152.00**	**1,152.00**	**0.00**	**1,615.19**	**0.00**	**(463.19)**	**(463.19)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	217.34	0.00	(217.34)	(217.34)
65YP10	Nonstatus Benefit Distr (Fica)	77.00	77.00	0.00	51.20	0.00	25.80	25.80
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: Fringe Benefits**		**77.00**	**77.00**	**0.00**	**298.54**	**0.00**	**(221.54)**	**(221.54)**
711116	Supplies-Production or Performance	0.00	0.00	0.00	335.20	0.00	(335.20)	(335.20)
711200	Research Supplies	218.00	218.00	0.00	0.00	0.00	218.00	218.00
713000	Printing & Copying-General	0.00	0.00	0.00	81.12	0.00	(81.12)	(81.12)
717000	Consulting-General	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
717200	Other Professional Services-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: Supplies**		**2,118.00**	**2,118.00**	**0.00**	**1,416.32**	**0.00**	**701.68**	**701.68**
****Total Direct Cost Expenditures**		**3,347.00**	**3,347.00**	**0.00**	**3,330.05**	**0.00**	**16.95**	**16.95**
760300	F&A Expenditures	653.00	653.00	0.00	915.80	0.00	(262.80)	(262.80)
***Total: Indirect Costs**		**653.00**	**653.00**	**0.00**	**915.80**	**0.00**	**(262.80)**	**(262.80)**
****Total Indirect Cost Expenditures**		**653.00**	**653.00**	**0.00**	**915.80**	**0.00**	**(262.80)**	**(262.80)**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,245.85**	**0.00**	**(245.85)**	**(245.85)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	4,245.85	0.00	(4,245.85)	(4,245.85)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,245.85**	**0.00**	**(4,245.85)**	**(4,245.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,245.85**	**0.00**	**(4,245.85)**	**(4,245.85)**

Grant: 64N263 - Walking the Whts. Wilderness E Status: Inactive Type: Grant
Fund: 64N263 - Walking the Whts, Wilderness Ethics FMGR: Cutting, Cynthia

PI Name:	Cutting, Cynthia		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	OTHER
Sponsor:	Waterman Foundation		Effective Date:	05/13/2021	IDC Basis Code:	SW			
Sponsor ID:	EMAIL 12.14.18	CFDA #: NONE	Term Date:		IDC Rate Code:	PON17	56.70%		
Resp Org:	PAARMU		Expend End Date:		IDC Dist From Code:	PSCDST	56.7		
FRAGRNT Start/End Date:	4/1/19 - 12/15/19		Rev Account:	531110	Fund Type Level 2	P1			

Org: PAARMU - Museum of the White Mtns

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 64N264 - Gr.Lakes Region TIGER Status: Inactive Type: Grant
Fund: 64N264 - Gr. Lakes Region TIGER FMGR: Lindberg, Patricia L

PI Name:	Lindberg, Patricia L	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	Greater Lakes Region Children's Auction	Effective Date:	04/20/2022	IDC Basis Code:	SW		
Sponsor ID:	LETTER 12.20.18 CFDA #: NONE	Term Date:		IDC Rate Code:	POFF17	19.00%	
Resp Org:	PA1ATG	Expend End Date:		IDC Dist From Code:	PSCDST	19	
FRAGRNT Start/End Date:	3/19/19 - 12/1/19	Rev Account:	531110	Fund Type Level 2	P1		

Org: PA1ATG - Arts & Technologies -Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,639.00	1,639.00	0.00	0.00	0.00	1,639.00	1,639.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**1,639.00**	**1,639.00**	**0.00**	**0.00**	**0.00**	**1,639.00**	**1,639.00**
65YP10	Nonstatus Benefit Distr (Fica)	138.00	138.00	0.00	0.00	0.00	138.00	138.00
***Total: Fringe Benefits**		**138.00**	**138.00**	**0.00**	**0.00**	**0.00**	**138.00**	**138.00**
710D	Domestic Travel	175.00	175.00	0.00	0.00	0.00	175.00	175.00
***Total: Travel**		**175.00**	**175.00**	**0.00**	**0.00**	**0.00**	**175.00**	**175.00**
711200	Research Supplies	237.00	237.00	0.00	0.00	0.00	237.00	237.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
***Total: Supplies**		**237.00**	**237.00**	**0.00**	**177.00**	**0.00**	**60.00**	**60.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**2,189.00**	**2,189.00**	**0.00**	**177.00**	**0.00**	**2,012.00**	**2,012.00**
760300	F&A Expenditures	311.00	311.00	0.00	(118.94)	0.00	429.94	429.94
***Total: Indirect Costs**		**311.00**	**311.00**	**0.00**	**(118.94)**	**0.00**	**429.94**	**429.94**
****Total Indirect Cost Expenditures**		**311.00**	**311.00**	**0.00**	**(118.94)**	**0.00**	**429.94**	**429.94**
*****Total Expenditures**		**2,500.00**	**2,500.00**	**0.00**	**58.06**	**0.00**	**2,441.94**	**2,441.94**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(2,500.00)	0.00	2,500.00	2,500.00
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	(821.72)	0.00	821.72	821.72
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(3,321.72)**	**0.00**	**3,321.72**	**3,321.72**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(3,321.72)**	**0.00**	**3,321.72**	**3,321.72**

Grant: 64N264 - Gr.Lakes Region TIGER Status: Inactive Type: Grant
Fund: 64N264 - Gr. Lakes Region TIGER FMGR: Lindberg, Patricia L

PI Name:	Lindberg, Patricia L		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	Greater Lakes Region Children's Auction		Effective Date:	04/20/2022	IDC Basis Code:	SW		
Sponsor ID:	LETTER 12.20.18	CFDA #: NONE	Term Date:		IDC Rate Code:	POFF17	19.00%	
Resp Org:	PA1ATG		Expend End Date:		IDC Dist From Code:	PSCDST	19	
FRAGRNT Start/End Date:	3/19/19 - 12/1/19		Rev Account:	531110	Fund Type Level 2	P1		

Org: PATIGR - TIGER Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	518.50	0.00	(518.50)	(518.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	861.00	0.00	(861.00)	(861.00)
61SNSH	Student Labor	0.00	0.00	0.00	274.99	0.00	(274.99)	(274.99)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,654.49**	**0.00**	**(1,654.49)**	**(1,654.49)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	115.89	0.00	(115.89)	(115.89)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**115.89**	**0.00**	**(115.89)**	**(115.89)**
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	146.05	0.00	(146.05)	(146.05)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**146.05**	**0.00**	**(146.05)**	**(146.05)**
713000	Printing & Copying-General	0.00	0.00	0.00	91.48	0.00	(91.48)	(91.48)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**91.48**	**0.00**	**(91.48)**	**(91.48)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,007.91**	**0.00**	**(2,007.91)**	**(2,007.91)**
760300	F&A Expenditures	0.00	0.00	0.00	433.29	0.00	(433.29)	(433.29)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**433.29**	**0.00**	**(433.29)**	**(433.29)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**433.29**	**0.00**	**(433.29)**	**(433.29)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,441.20**	**0.00**	**(2,441.20)**	**(2,441.20)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,320.98	0.00	(3,320.98)	(3,320.98)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,820.98**	**0.00**	**(5,820.98)**	**(5,820.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,820.98**	**0.00**	**(5,820.98)**	**(5,820.98)**

Grant: 64N265 - Measuring Multimodal Status: Closing - Manual Process Type: Grant
Fund: 64N265 - Measuring Multimodal Network FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Rockingham Planning Commission	Effective Date:	02/27/2021	IDC Basis Code:	SW	
Sponsor ID:	2019242 CFDA #: NONE	Term Date:		IDC Rate Code:	PON17	56.70%
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST	56.7
FRAGRNT Start/End Date:	3/26/19 - 3/31/20	Rev Account:	531100	Fund Type Level 2	P1	

Org: PA7TEG - Tour Envir & Sust Societies-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	4,534.00	4,534.00	0.00	4,245.45	0.00	288.55	288.55
61CPHX	Part Time Hourly	9,440.00	9,440.00	0.00	10,420.00	0.00	(980.00)	(980.00)
***Total: Personnel**		**13,974.00**	**13,974.00**	**0.00**	**14,665.45**	**0.00**	**(691.45)**	**(691.45)**
65YP10	Nonstatus Benefit Distr (Fica)	1,174.00	1,174.00	0.00	1,191.19	0.00	(17.19)	(17.19)
***Total: Fringe Benefits**		**1,174.00**	**1,174.00**	**0.00**	**1,191.19**	**0.00**	**(17.19)**	**(17.19)**
710D	Domestic Travel	1,425.00	1,425.00	0.00	0.00	0.00	1,425.00	1,425.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	205.32	0.00	(205.32)	(205.32)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	205.32	0.00	(205.32)	(205.32)
***Total: Travel**		**1,425.00**	**1,425.00**	**0.00**	**410.64**	**0.00**	**1,014.36**	**1,014.36**
****Total Direct Cost Expenditures**		**16,573.00**	**16,573.00**	**0.00**	**16,267.28**	**0.00**	**305.72**	**305.72**
760300	F&A Expenditures	7,923.00	7,923.00	0.00	8,315.30	0.00	(392.30)	(392.30)
***Total: Indirect Costs**		**7,923.00**	**7,923.00**	**0.00**	**8,315.30**	**0.00**	**(392.30)**	**(392.30)**
****Total Indirect Cost Expenditures**		**7,923.00**	**7,923.00**	**0.00**	**8,315.30**	**0.00**	**(392.30)**	**(392.30)**
*****Total Expenditures**		**24,496.00**	**24,496.00**	**0.00**	**24,582.58**	**0.00**	**(86.58)**	**(86.58)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,582.58	0.00	(24,582.58)	(24,582.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,582.58**	**0.00**	**(24,582.58)**	**(24,582.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,582.58**	**0.00**	**(24,582.58)**	**(24,582.58)**

Grant: 64N266 - Panther Kickback Event Status: Inactive Type: Grant
Fund: 64N266 - Panther Kickback Event FMGR: Hutchins, Denise M

PI Name:	Hutchins, Denise M		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	Wal-Mart Foundation		Effective Date:	05/13/2021	IDC Basis Code:		
Sponsor ID:	CHK#0093556	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PA5IEG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/17/19 - 5/30/19		Rev Account:	531400	Fund Type Level 2	P1	

Org: PA5IEG - Innovation & Entrep.-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71720C	Other Prof Services - Catering	1,000.00	1,000.00	0.00	922.50	0.00	77.50	77.50
***Total: Supplies**		**1,000.00**	**1,000.00**	**0.00**	**922.50**	**0.00**	**77.50**	**77.50**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**922.50**	**0.00**	**77.50**	**77.50**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**922.50**	**0.00**	**77.50**	**77.50**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	922.50	0.00	(922.50)	(922.50)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**922.50**	**0.00**	**(922.50)**	**(922.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**922.50**	**0.00**	**(922.50)**	**(922.50)**

Grant: 64N270 - Eco value of NH landscpe Status: Closing - Manual Process Type: Grant
Fund: 64N270 - Economic Value NH Working Landscpe FMGR: Lee, Daniel Soungchan

PI Name:
Sponsor: New Hampshire Timberlands Owners' Association
Sponsor ID: 2019300 CFDA #: NONE
Resp Org: PA5IEG
FRAGRNT Start/End Date: 5/13/19 - 8/31/19

Fund Information
Effective Date: 02/06/2021
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA5IEG - Innovation & Entrep.-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	16,006.00	16,006.00	0.00	16,005.00	0.00	1.00	1.00
***Total: Personnel**		**16,006.00**	**16,006.00**	**0.00**	**16,005.00**	**0.00**	**1.00**	**1.00**
65YP10	Nonstatus Benefit Distr (Fica)	1,280.00	1,280.00	0.00	1,312.41	0.00	(32.41)	(32.41)
***Total: Fringe Benefits**		**1,280.00**	**1,280.00**	**0.00**	**1,312.41**	**0.00**	**(32.41)**	**(32.41)**
711200	Research Supplies	1,275.00	1,275.00	0.00	1,239.35	0.00	35.65	35.65
***Total: Supplies**		**1,275.00**	**1,275.00**	**0.00**	**1,239.35**	**0.00**	**35.65**	**35.65**
****Total Direct Cost Expenditures**		**18,561.00**	**18,561.00**	**0.00**	**18,556.76**	**0.00**	**4.24**	**4.24**
760300	F&A Expenditures	1,856.00	1,856.00	0.00	1,855.68	0.00	0.32	0.32
***Total: Indirect Costs**		**1,856.00**	**1,856.00**	**0.00**	**1,855.68**	**0.00**	**0.32**	**0.32**
****Total Indirect Cost Expenditures**		**1,856.00**	**1,856.00**	**0.00**	**1,855.68**	**0.00**	**0.32**	**0.32**
*****Total Expenditures**		**20,417.00**	**20,417.00**	**0.00**	**20,412.44**	**0.00**	**4.56**	**4.56**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	20,412.44	0.00	(20,412.44)	(20,412.44)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,412.44**	**0.00**	**(20,412.44)**	**(20,412.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,412.44**	**0.00**	**(20,412.44)**	**(20,412.44)**

Grant: 64N271 - FY20 Littleton Scholarship, Math, B Status: Active Type: Financial Aid Grant
Fund: 64N271 - FY20 Littleton Scholar Math, Bus FMGR: Broderick, Francis J

PI Name:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: ID#121774 CFDA #: NONE
Resp Org: PFBURS
FRAGRNT Start/End Date: 7/17/19 - 8/30/20

Fund Information
Effective Date: 03/30/2022
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	2,317.00	0.00	(2,317.00)	(2,317.00)
722305	Other Financial Aid-Scholarships	15,000.00	15,000.00	0.00	12,683.00	0.00	2,317.00	2,317.00
***Total: Tuition**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**

Grant: 64N273 - FY20 Outdoor Nation NE Campus Status: Inactive Type: Grant
Fund: 64N273 - FY20 Outdoor Nation NE Campus FMGR: Bisson, Christian A

PI Name: Bisson, Christian A
Sponsor:
Sponsor ID: F.E. AGREEMENT 7.31.19 CFDA #: NONE
Resp Org: PA4HHG
FRAGRNT Start/End Date: 8/19/19 - 12/31/19

Fund Information
Effective Date: 05/13/2021
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNNF	Student Non FLSA	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Personnel**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**40.00**	**0.00**	**(40.00)**	**(40.00)**
710D	Domestic Travel	1,253.00	1,253.00	0.00	0.00	0.00	1,253.00	1,253.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
***Total: Travel**		**1,253.00**	**1,253.00**	**0.00**	**920.00**	**0.00**	**333.00**	**333.00**
711124	Supplies-Instructional & Program	0.00	0.00	0.00	695.43	0.00	(695.43)	(695.43)
711200	Research Supplies	630.00	630.00	0.00	0.00	0.00	630.00	630.00
***Total: Supplies**		**630.00**	**630.00**	**0.00**	**695.43**	**0.00**	**(65.43)**	**(65.43)**
****Total Direct Cost Expenditures**		**2,383.00**	**2,383.00**	**0.00**	**2,155.43**	**0.00**	**227.57**	**227.57**
*****Total Expenditures**		**2,383.00**	**2,383.00**	**0.00**	**2,155.43**	**0.00**	**227.57**	**227.57**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,155.43	0.00	(2,155.43)	(2,155.43)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,155.43**	**0.00**	**(2,155.43)**	**(2,155.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,155.43**	**0.00**	**(2,155.43)**	**(2,155.43)**

Grant: 64N278 - World Symposium Choral Music 2020 Status: Closing - Manual Process Type: Grant
Fund: 64N278 - World Symposium Choral Music 2020 FMGR: Wilcox, Laurie R

PI Name:	Perkins, Daniel R	**Fund Information**		**Fund Indirect Cost Information**		Billing Type	NOBILL
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	08/06/2021	IDC Basis Code:		Sefa Classification	OTHER
Sponsor ID:	2020373-PERKINS CFDA #: NONE	Term Date:		IDC Rate Code:			
Resp Org:	PA1ATG	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	6/1/20 - 4/8/21	Rev Account:	531100	Fund Type Level 2	P1		

Org: PA1ATG - Arts & Technologies -Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710F Foreign Travel	4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00
***Total: Travel**	**4,450.00**	**4,450.00**	**0.00**	**0.00**	**0.00**	**4,450.00**	**4,450.00**
****Total Direct Cost Expenditures**	**4,450.00**	**4,450.00**	**0.00**	**0.00**	**0.00**	**4,450.00**	**4,450.00**
*****Total Expenditures**	**4,450.00**	**4,450.00**	**0.00**	**0.00**	**0.00**	**4,450.00**	**4,450.00**

Grant: 64N280 - NH Human Trafficking Collaborative Status: Closing - OSR/Central Off Review Type: Grant
Fund: 64N280 - NH Human Trafficking Collaborative FMGR: Halter, Stephanie J

PI Name:	Halter, Stephanie J		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	New Hampshire Coalition Against Domestic Violence		Effective Date:	08/06/2021	IDC Basis Code:	SW		
Sponsor ID:	2019303	CFDA #: NONE	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PA6JSG		Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
FRAGRNT Start/End Date:	9/1/19 - 9/30/22		Rev Account:	531100	Fund Type Level 2	P1		

Org: PA6JSG - Justice & Security-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	29,808.00	29,808.00	0.00	18,901.07	0.00	10,906.93	10,906.93
61SNSH	Student Labor	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
***Total: Personnel**		**36,108.00**	**36,108.00**	**0.00**	**18,901.07**	**0.00**	**17,206.93**	**17,206.93**
65YP10	Nonstatus Benefit Distr (Fica)	2,385.00	2,385.00	0.00	1,530.98	0.00	854.02	854.02
***Total: Fringe Benefits**		**2,385.00**	**2,385.00**	**0.00**	**1,530.98**	**0.00**	**854.02**	**854.02**
710D	Domestic Travel	3,445.00	3,445.00	0.00	0.00	0.00	3,445.00	3,445.00
***Total: Travel**		**3,445.00**	**3,445.00**	**0.00**	**0.00**	**0.00**	**3,445.00**	**3,445.00**
****Total Direct Cost Expenditures**		**41,938.00**	**41,938.00**	**0.00**	**20,432.05**	**0.00**	**21,505.95**	**21,505.95**
760300	F&A Expenditures	20,473.00	20,473.00	0.00	10,716.90	0.00	9,756.10	9,756.10
***Total: Indirect Costs**		**20,473.00**	**20,473.00**	**0.00**	**10,716.90**	**0.00**	**9,756.10**	**9,756.10**
****Total Indirect Cost Expenditures**		**20,473.00**	**20,473.00**	**0.00**	**10,716.90**	**0.00**	**9,756.10**	**9,756.10**
*****Total Expenditures**		**62,411.00**	**62,411.00**	**0.00**	**31,148.95**	**0.00**	**31,262.05**	**31,262.05**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	31,148.95	0.00	(31,148.95)	(31,148.95)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,148.95**	**0.00**	**(31,148.95)**	**(31,148.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,148.95**	**0.00**	**(31,148.95)**	**(31,148.95)**

Grant: 64N280 - NH Human Trafficking Collaborative Status: Closing - OSR/Central Off Review Type: Grant
Fund: 65C040 - Cost Share NH Human Trafficking FMGR: Halter, Stephanie J

PI Name:	Halter, Stephanie J		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	New Hampshire Coalition Against Domestic Violence		Effective Date:	08/06/2021	IDC Basis Code:	SW		
Sponsor ID:	2019303	CFDA #: NONE	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PA6JSG		Expend End Date:		IDC Dist From Code:	64ZCLR	56.7	
FRAGRNT Start/End Date:	9/1/19 - 9/30/22		Rev Account:		Fund Type Level 2	P1		

Org: PA6JSG - Justice & Security-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F17	Fac Tenure Track AAUP (PSU)	6,944.00	10,314.00	0.00	7,860.17	0.00	(916.17)	2,453.83
***Total: Personnel**		**6,944.00**	**10,314.00**	**0.00**	**7,860.17**	**0.00**	**(916.17)**	**2,453.83**
65YF10	Full Fringe Benefit Distr Expe	3,125.00	4,642.00	0.00	3,168.73	0.00	(43.73)	1,473.27
***Total: Fringe Benefits**		**3,125.00**	**4,642.00**	**0.00**	**3,168.73**	**0.00**	**(43.73)**	**1,473.27**
710	Travel	3,937.00	0.00	0.00	0.00	0.00	3,937.00	0.00
***Total: Travel**		**3,937.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,937.00**	**0.00**
****Total Direct Cost Expenditures**		**14,006.00**	**14,956.00**	**0.00**	**11,028.90**	**0.00**	**2,977.10**	**3,927.10**
760300	F&A Expenditures	14,006.00	5,848.00	0.00	4,456.67	0.00	9,549.33	1,391.33
***Total: Indirect Costs**		**14,006.00**	**5,848.00**	**0.00**	**4,456.67**	**0.00**	**9,549.33**	**1,391.33**
****Total Indirect Cost Expenditures**		**14,006.00**	**5,848.00**	**0.00**	**4,456.67**	**0.00**	**9,549.33**	**1,391.33**
*****Total Expenditures**		**28,012.00**	**20,804.00**	**0.00**	**15,485.57**	**0.00**	**12,526.43**	**5,318.43**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	6,083.82	0.00	(6,083.82)	(6,083.82)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,401.75	0.00	(9,401.75)	(9,401.75)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**15,485.57**	**0.00**	**(15,485.57)**	**(15,485.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,485.57**	**0.00**	**(15,485.57)**	**(15,485.57)**

Grant: 64N281 - FY21 Littleton Scholarship Status: Active Type: Financial Aid Grant
Fund: 64N281 - FY21 Littleton Scholarship FMGR: Broderick, Francis J

PI Name: Thurston, Ann E
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GRANT ID #130196 CFDA #: NONE
Resp Org: PFBURS
FRAGRNT Start/End Date: 7/20/20 - 8/31/21

Fund Information
Effective Date: 03/30/2022
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant: 64N284 - YSP: Demo Project Manchester Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 64N284 - YSP: Demo Project Manchester FMGR: Livingstone, Kimberly R

PI Name:	Livingstone, Kimberly R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Waypoint		Effective Date:	02/01/2022	IDC Basis Code:	SW		Approved For Preaward	YES
Sponsor ID:	64N284	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	PA4HH1		Expend End Date:		IDC Dist From Code:	PSCDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/22 - 1/31/23		Rev Account:	531100	Fund Type Level 2	P1			

Org: PA4HH1 - Health & Human Enrich

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	7,003.37	0.00	(7,003.37)	(7,003.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,912.00	9,912.00	0.00	0.00	0.00	9,912.00	9,912.00
615F10	PAT	0.00	0.00	0.00	46,142.12	0.00	(46,142.12)	(46,142.12)
615NZ0	PAT Unallocated Budget (Bud Only)	64,760.00	64,760.00	0.00	0.00	0.00	64,760.00	64,760.00
***Total: Personnel**		**74,672.00**	**74,672.00**	**0.00**	**53,145.49**	**0.00**	**21,526.51**	**21,526.51**
65YF10	Full Fringe Benefit Distr Expe	23,202.00	23,202.00	0.00	17,094.45	0.00	6,107.55	6,107.55
***Total: Fringe Benefits**		**23,202.00**	**23,202.00**	**0.00**	**17,094.45**	**0.00**	**6,107.55**	**6,107.55**
710	Travel	451.00	451.00	0.00	0.00	0.00	451.00	451.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	205.33	0.00	(205.33)	(205.33)
***Total: Travel**		**451.00**	**451.00**	**0.00**	**205.33**	**0.00**	**245.67**	**245.67**
722200	Participant Support	4,200.00	4,200.00	0.00	3,916.77	0.00	283.23	283.23
***Total: Participant Support**		**4,200.00**	**4,200.00**	**0.00**	**3,916.77**	**0.00**	**283.23**	**283.23**
****Total Direct Cost Expenditures**		**102,525.00**	**102,525.00**	**0.00**	**74,362.04**	**0.00**	**28,162.96**	**28,162.96**
760300	F&A Expenditures	7,467.00	7,467.00	0.00	5,314.54	0.00	2,152.46	2,152.46
***Total: Indirect Costs**		**7,467.00**	**7,467.00**	**0.00**	**5,314.54**	**0.00**	**2,152.46**	**2,152.46**
****Total Indirect Cost Expenditures**		**7,467.00**	**7,467.00**	**0.00**	**5,314.54**	**0.00**	**2,152.46**	**2,152.46**
*****Total Expenditures**		**109,992.00**	**109,992.00**	**0.00**	**79,676.58**	**0.00**	**30,315.42**	**30,315.42**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	79,676.58	0.00	(79,676.58)	(79,676.58)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**79,676.58**	**0.00**	**(79,676.58)**	**(79,676.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**79,676.58**	**0.00**	**(79,676.58)**	**(79,676.58)**

Grant: 64N284 - YSP: Demo Project Manchester Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 64N284 - YSP: Demo Project Manchester FMGR: Livingstone, Kimberly R

PI Name:	Livingstone, Kimberly R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	Waypoint		Effective Date:	02/01/2022	IDC Basis Code:	SW		Approved For Preaward	YES
Sponsor ID:	64N284	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	PA4HH1		Expend End Date:		IDC Dist From Code:	PSCDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/22 - 1/31/23		Rev Account:	531100	Fund Type Level 2	P1			

Org: PA4HHG - Health & Human Enrich-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,937.50	0.00	(3,937.50)	(3,937.50)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,937.50**	**0.00**	**(3,937.50)**	**(3,937.50)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	318.98	0.00	(318.98)	(318.98)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**318.98**	**0.00**	**(318.98)**	**(318.98)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,256.48**	**0.00**	**(4,256.48)**	**(4,256.48)**
760300	F&A Expenditures	0.00	0.00	0.00	393.75	0.00	(393.75)	(393.75)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**393.75**	**0.00**	**(393.75)**	**(393.75)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**393.75**	**0.00**	**(393.75)**	**(393.75)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,650.23**	**0.00**	**(4,650.23)**	**(4,650.23)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,650.23	0.00	(4,650.23)	(4,650.23)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,650.23**	**0.00**	**(4,650.23)**	**(4,650.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,650.23**	**0.00**	**(4,650.23)**	**(4,650.23)**

Grant: 64N285 - Fashion Futures: Expanding Art His Status: Active Type: Grant
Fund: 64N285 - Fashion Futures: Expanding Art Hist FMGR: Parrish, Sarah D

PI Name:	Parrish, Sarah D	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	09/27/2022	IDC Basis Code:	
Sponsor ID:	64N285 CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PA1ATG	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	11/1/22 - 8/31/25	Rev Account:	531100	Fund Type Level 2	P1

Org: PA1ATG - Arts & Technologies -Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710F00 Foreign Travel	4,784.35	4,784.35	0.00	0.00	0.00	4,784.35	4,784.35
***Total: Travel**	**4,784.35**	**4,784.35**	**0.00**	**0.00**	**0.00**	**4,784.35**	**4,784.35**
****Total Direct Cost Expenditures**	**4,784.35**	**4,784.35**	**0.00**	**0.00**	**0.00**	**4,784.35**	**4,784.35**
*****Total Expenditures**	**4,784.35**	**4,784.35**	**0.00**	**0.00**	**0.00**	**4,784.35**	**4,784.35**

Grant: 64N290 - Youth Success Project Granite Unite Status: Closing - Final Financial Rev Type: Grant
Fund: 64N290 - Youth Success Project Granite Unite FMGR: Livingstone, Kimberly R

PI Name:	Livingstone, Kimberly R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Granite United Way		Effective Date:	10/19/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	64N290	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	PA4HH1		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/22 - 6/30/24		Rev Account:	531100	Fund Type Level 2 P1		

Org: PA4HH1 - Health & Human Enrich

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,068.99	0.00	(1,068.99)	(1,068.99)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	60.52	0.00	(60.52)	(60.52)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,129.51**	**0.00**	**(1,129.51)**	**(1,129.51)**
711100	Supplies-General	0.00	0.00	0.00	38.80	0.00	(38.80)	(38.80)
711200	Research Supplies	0.00	0.00	0.00	217.66	0.00	(217.66)	(217.66)
713040	Printing & Copying-Marketing	0.00	0.00	0.00	69.23	0.00	(69.23)	(69.23)
717000	Consulting-General	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	249.80	0.00	(249.80)	(249.80)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	389.73	0.00	(389.73)	(389.73)
***Total: Supplies**		**10,000.00**	**10,000.00**	**0.00**	**7,905.22**	**0.00**	**2,094.78**	**2,094.78**
722200	Participant Support	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**960.00**	**0.00**	**(960.00)**	**(960.00)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,994.73**	**0.00**	**5.27**	**5.27**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,994.73**	**0.00**	**5.27**	**5.27**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,994.73	0.00	(9,994.73)	(9,994.73)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,994.73**	**0.00**	**(9,994.73)**	**(9,994.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,994.73**	**0.00**	**(9,994.73)**	**(9,994.73)**

Grant: 64N292 - LTER: Ecological Research at the H Status: Active Type: Grant
Fund: 64N292 - LTER: Ecological Research at the H FMGR: Kelsey, Eric P

PI Name:	Kelsey, Eric P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cary Institute of Ecosystem Studies		Effective Date:	03/01/2023	IDC Basis Code:	SW		Approved For Preaward	YES
Sponsor ID:	3540200202146	CFDA #: 47.074	Term Date:		IDC Rate Code:	PON21	63.90%	Budget Controls	A110
Resp Org:	PANSKE		Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/23 - 2/28/29		Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: PA3MPS - E&D-Comp, Appl, Math, Phys Sci Unit

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	29.98	0.00	(29.98)	(29.98)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
711200	Research Supplies	0.00	0.00	0.00	364.36	0.00	(364.36)	(364.36)
718000	Telecom-General	0.00	0.00	0.00	708.76	0.00	(708.76)	(708.76)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,823.10**	**0.00**	**(1,823.10)**	**(1,823.10)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,823.10**	**0.00**	**(1,823.10)**	**(1,823.10)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,823.10**	**0.00**	**(1,823.10)**	**(1,823.10)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,823.10	0.00	(1,823.10)	(1,823.10)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,823.10**	**0.00**	**(1,823.10)**	**(1,823.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,823.10**	**0.00**	**(1,823.10)**	**(1,823.10)**

Grant: 64N292 - LTER: Ecological Research at the H Status: Active Type: Grant
Fund: 64N292 - LTER: Ecological Research at the H FMGR: Kelsey, Eric P

PI Name:	Kelsey, Eric P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Cary Institute of Ecosystem Studies		Effective Date:	03/01/2023	IDC Basis Code:	SW		Approved For Preaward	YES
Sponsor ID:	3540200202146	CFDA #: 47.074	Term Date:		IDC Rate Code:	PON21	63.90%	Budget Controls	A110
Resp Org:	PANSKE		Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/23 - 2/28/29		Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: PANSKE - ASC grant, Kelsey, Eric

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	14,946.09	0.00	(14,946.09)	(14,946.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,404.00	28,404.00	0.00	0.00	0.00	28,404.00	28,404.00
61CPEX	Part Time Salary	0.00	0.00	1,201.34	7,483.42	6,693.78	(14,177.20)	(14,177.20)
***Total: Personnel**		**28,404.00**	**28,404.00**	**1,201.34**	**22,429.51**	**6,693.78**	**(719.29)**	**(719.29)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,151.31	0.00	(1,151.31)	(1,151.31)
65YF10	Full Fringe Benefit Distr Expe	2,244.00	2,244.00	0.00	0.00	0.00	2,244.00	2,244.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	94.90	591.16	528.81	(1,119.97)	(1,119.97)
***Total: Fringe Benefits**		**2,244.00**	**2,244.00**	**94.90**	**1,742.47**	**528.81**	**(27.28)**	**(27.28)**
710D00	Domestic Travel NH	0.00	0.00	0.00	98.44	0.00	(98.44)	(98.44)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**98.44**	**0.00**	**(98.44)**	**(98.44)**
711100	Supplies-General	0.00	0.00	0.00	29.53	0.00	(29.53)	(29.53)
711200	Research Supplies	1,200.00	1,200.00	0.00	89.00	0.00	1,111.00	1,111.00
***Total: Supplies**		**1,200.00**	**1,200.00**	**0.00**	**118.53**	**0.00**	**1,081.47**	**1,081.47**
****Total Direct Cost Expenditures**		**31,848.00**	**31,848.00**	**1,296.24**	**24,388.95**	**7,222.59**	**236.46**	**236.46**
760300	F&A Expenditures	18,150.00	18,150.00	767.66	14,332.54	0.00	3,817.46	3,817.46
***Total: Indirect Costs**		**18,150.00**	**18,150.00**	**767.66**	**14,332.54**	**0.00**	**3,817.46**	**3,817.46**
****Total Indirect Cost Expenditures**		**18,150.00**	**18,150.00**	**767.66**	**14,332.54**	**0.00**	**3,817.46**	**3,817.46**
*****Total Expenditures**		**49,998.00**	**49,998.00**	**2,063.90**	**38,721.49**	**7,222.59**	**4,053.92**	**4,053.92**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,063.90	38,721.49	0.00	(38,721.49)	(38,721.49)
***Total: Sponsored Programs**		**0.00**	**0.00**	**2,063.90**	**38,721.49**	**0.00**	**(38,721.49)**	**(38,721.49)**
*****Total Revenue**		**0.00**	**0.00**	**2,063.90**	**38,721.49**	**0.00**	**(38,721.49)**	**(38,721.49)**

Grant: 64N296 - Marketing Culture and Environment Status: Active Type: Grant
Fund: 64N296 - Marketing Culture and Environment FMGR: Sachdev, Rajeev

PI Name:	Sachdev, Rajeev		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation		Effective Date:	11/06/2023	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	64N296	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	PA5BUS		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/14/23 - 5/18/25		Rev Account:	531100	Fund Type Level 2 P1		

Org: PA5BUS - I&E-Business Unit

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7102	Foreign Travel	7,438.00	7,438.00	0.00	0.00	0.00	7,438.00	7,438.00
710F00	Foreign Travel	0.00	0.00	0.00	7,438.00	0.00	(7,438.00)	(7,438.00)
***Total: Travel**		**7,438.00**	**7,438.00**	**0.00**	**7,438.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**7,438.00**	**7,438.00**	**0.00**	**7,438.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**7,438.00**	**7,438.00**	**0.00**	**7,438.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,438.00	0.00	(7,438.00)	(7,438.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,438.00**	**0.00**	**(7,438.00)**	**(7,438.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,438.00**	**0.00**	**(7,438.00)**	**(7,438.00)**

Grant: 64N299 - Nationwide Eclipse Ballooning Proje Status: Active Type: Grant
Fund: 64N299 - Nationwide Eclipse Ballooning FMGR: Ritchie, Kimberly A

PI Name:	Ritchie, Kimberly A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	National Space Grant Foundation		Effective Date:	09/14/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	NEBP-112	CFDA #: 43.001	Term Date:		IDC Rate Code:		Billing Type	MANUAL
Resp Org:	PA1AT1		Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	4/1/23 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
							Sefa Classification	RESDEV

Org: PA1AT1 - Arts & Technologies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	389.86	0.00	(389.86)	(389.86)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	7,224.30	0.00	(7,224.30)	(7,224.30)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	215.03	0.00	(215.03)	(215.03)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	6,195.45	0.00	(6,195.45)	(6,195.45)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	977.36	0.00	(977.36)	(977.36)
***Total: Travel**		**16,000.00**	**16,000.00**	**0.00**	**15,002.00**	**0.00**	**998.00**	**998.00**
711100	Supplies-General	0.00	0.00	0.00	178.79	0.00	(178.79)	(178.79)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	198.17	0.00	(198.17)	(198.17)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**376.96**	**0.00**	**(376.96)**	**(376.96)**
****Total Direct Cost Expenditures**		**16,000.00**	**16,000.00**	**0.00**	**15,378.96**	**0.00**	**621.04**	**621.04**
*****Total Expenditures**		**16,000.00**	**16,000.00**	**0.00**	**15,378.96**	**0.00**	**621.04**	**621.04**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,378.96	0.00	(15,378.96)	(15,378.96)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,378.96**	**0.00**	**(15,378.96)**	**(15,378.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,378.96**	**0.00**	**(15,378.96)**	**(15,378.96)**

Grant: 64N299 - Nationwide Eclipse Ballooning Proje Status: Active Type: Grant
Fund: 64N299 - Nationwide Eclipse Ballooning FMGR: Ritchie, Kimberly A

PI Name:	Ritchie, Kimberly A		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	National Space Grant Foundation		Effective Date:	09/14/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	NEBP-112	CFDA #: 43.001	Term Date:		IDC Rate Code:		Billing Type MANUAL
Resp Org:	PA1AT1		Expend End Date:		IDC Dist From Code:		Budget Controls A110
FRAGRNT Start/End Date:	4/1/23 - 12/31/24		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting USNH
							Sefa Classification RESDEV

Org: PA1FPA - A&T-Fine & Performing Arts Unit

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	(2.89)	0.00	2.89	2.89
***Total: Travel**		**0.00**	**0.00**	**0.00**	**(2.89)**	**0.00**	**2.89**	**2.89**
711100	Supplies-General	0.00	0.00	0.00	(0.44)	0.00	0.44	0.44
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(0.44)**	**0.00**	**0.44**	**0.44**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(3.33)**	**0.00**	**3.33**	**3.33**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(3.33)**	**0.00**	**3.33**	**3.33**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(3.33)	0.00	3.33	3.33
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(3.33)**	**0.00**	**3.33**	**3.33**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(3.33)**	**0.00**	**3.33**	**3.33**

Grant: 64N303 - Spotlight on the Humanities in Sust Status: Active Type: Grant
Fund: 64N303 - Spotlight on the Humanities in Sust FMGR: Eisenhauer, Brian W

PI Name:	Eisenhauer, Brian W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Endowment for the Humanities (NEH)		Effective Date:	08/15/2024	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	ASB-292294-23	CFDA #: 45.162	Term Date:		IDC Rate Code:	PON21	63.90%	Billing Type	LOC
Resp Org:	PA7ESF		Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/23 - 6/30/25		Rev Account:	520000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Sefa Classification	OTHER

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,852.76	0.00	(17,852.76)	(17,852.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,215.00	17,215.00	0.00	0.00	0.00	17,215.00	17,215.00
***Total: Personnel**		**17,215.00**	**17,215.00**	**0.00**	**17,852.76**	**0.00**	**(637.76)**	**(637.76)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,384.83	0.00	(1,384.83)	(1,384.83)
65YF10	Full Fringe Benefit Distr Expe	1,394.00	1,394.00	0.00	0.00	0.00	1,394.00	1,394.00
***Total: Fringe Benefits**		**1,394.00**	**1,394.00**	**0.00**	**1,384.83**	**0.00**	**9.17**	**9.17**
710	Travel	13,505.00	13,505.00	0.00	0.00	0.00	13,505.00	13,505.00
710D00	Domestic Travel NH	0.00	0.00	194.40	330.64	0.00	(330.64)	(330.64)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	137.66	0.00	(137.66)	(137.66)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,050.33	0.00	(2,050.33)	(2,050.33)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	3,702.02	0.00	(3,702.02)	(3,702.02)
***Total: Travel**		**13,505.00**	**13,505.00**	**194.40**	**6,220.65**	**0.00**	**7,284.35**	**7,284.35**
7112	Research Supplies	8,752.00	8,752.00	0.00	0.00	0.00	8,752.00	8,752.00
711200	Research Supplies	0.00	0.00	0.00	1,569.40	0.00	(1,569.40)	(1,569.40)
713000	Printing & Copying-General	0.00	0.00	0.00	2,999.26	0.00	(2,999.26)	(2,999.26)
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	500.00	4,100.00	0.00	(4,100.00)	(4,100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,752.85	0.00	(1,752.85)	(1,752.85)
***Total: Supplies**		**13,752.00**	**13,752.00**	**500.00**	**10,421.51**	**0.00**	**3,330.49**	**3,330.49**
****Total Direct Cost Expenditures**		**45,866.00**	**45,866.00**	**694.40**	**35,879.75**	**0.00**	**9,986.25**	**9,986.25**
760300	F&A Expenditures	11,001.00	11,001.00	0.00	11,407.91	0.00	(406.91)	(406.91)
***Total: Indirect Costs**		**11,001.00**	**11,001.00**	**0.00**	**11,407.91**	**0.00**	**(406.91)**	**(406.91)**
****Total Indirect Cost Expenditures**		**11,001.00**	**11,001.00**	**0.00**	**11,407.91**	**0.00**	**(406.91)**	**(406.91)**
*****Total Expenditures**		**56,867.00**	**56,867.00**	**694.40**	**47,287.66**	**0.00**	**9,579.34**	**9,579.34**
Revenue								
520000	Federal Appropriations	0.00	0.00	694.40	47,287.66	0.00	(47,287.66)	(47,287.66)
***Total: Appropriations**		**0.00**	**0.00**	**694.40**	**47,287.66**	**0.00**	**(47,287.66)**	**(47,287.66)**

Grant: 64N303 - Spotlight on the Humanities in Sust Status: Active Type: Grant
Fund: 64N303 - Spotlight on the Humanities in Sust FMGR: Eisenhauer, Brian W

PI Name:	Eisenhauer, Brian W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Natl Endowment for the Humanities (NEH)		Effective Date:	08/15/2024	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	ASB-292294-23	CFDA #: 45.162	Term Date:		IDC Rate Code:	PON21	63.90%	Billing Type	LOC
Resp Org:	PA7ESF		Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/23 - 6/30/25		Rev Account:	520000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Sefa Classification	OTHER

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**694.40**	**47,287.66**	**0.00**	**(47,287.66)**	**(47,287.66)**

Grant: 64N308 - Waypoint Prevention Grant Status: Active Type: Contract - Cost Reimbursement
Fund: 64N308 - Waypoint Prevention Grant FMGR: Hayes, Ariel T

PI Name:	Hayes, Ariel T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Waypoint		Effective Date:	11/27/2023	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	24-0021	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Billing Type	MANUAL
Resp Org:	PA4HMS		Expend End Date:		IDC Dist From Code:	PSCDST	10	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/1/23 - 11/30/26		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH

Org: PA4HH1 - Health & Human Enrich

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	193.48	0.00	(193.48)	(193.48)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**193.48**	**0.00**	**(193.48)**	**(193.48)**
711200	Research Supplies	0.00	0.00	0.00	931.90	0.00	(931.90)	(931.90)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**931.90**	**0.00**	**(931.90)**	**(931.90)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,125.38**	**0.00**	**(1,125.38)**	**(1,125.38)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,125.38**	**0.00**	**(1,125.38)**	**(1,125.38)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,125.38	0.00	(1,125.38)	(1,125.38)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,125.38**	**0.00**	**(1,125.38)**	**(1,125.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,125.38**	**0.00**	**(1,125.38)**	**(1,125.38)**

Grant: 64N308 - Waypoint Prevention Grant Status: Active Type: Contract - Cost Reimbursement
Fund: 64N308 - Waypoint Prevention Grant FMGR: Hayes, Ariel T

PI Name:	Hayes, Ariel T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Waypoint		Effective Date:	11/27/2023	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	24-0021	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Billing Type	MANUAL
Resp Org:	PA4HMS		Expend End Date:		IDC Dist From Code:	PSCDST	10	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/1/23 - 11/30/26		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH

Org: PA4HMS - H&HE-Human Services Unit

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
615F10	PAT	0.00	0.00	0.00	5,982.69	0.00	(5,982.69)	(5,982.69)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,941.60	0.00	(1,941.60)	(1,941.60)
61SNZ0	Student Labor Unallocated(Bud Only)	4,410.00	4,410.00	0.00	0.00	0.00	4,410.00	4,410.00
***Total: Personnel**		**10,660.00**	**10,660.00**	**0.00**	**7,924.29**	**0.00**	**2,735.71**	**2,735.71**
65YF10	Full Fringe Benefit Distr Expe	2,414.00	2,414.00	0.00	2,243.51	0.00	170.49	170.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	149.53	0.00	(149.53)	(149.53)
***Total: Fringe Benefits**		**2,414.00**	**2,414.00**	**0.00**	**2,393.04**	**0.00**	**20.96**	**20.96**
710	Travel	575.00	575.00	0.00	0.00	0.00	575.00	575.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	521.63	0.00	(521.63)	(521.63)
***Total: Travel**		**575.00**	**575.00**	**0.00**	**521.63**	**0.00**	**53.37**	**53.37**
7112	Research Supplies	840.00	840.00	0.00	0.00	0.00	840.00	840.00
***Total: Supplies**		**840.00**	**840.00**	**0.00**	**0.00**	**0.00**	**840.00**	**840.00**
****Total Direct Cost Expenditures**		**14,489.00**	**14,489.00**	**0.00**	**10,838.96**	**0.00**	**3,650.04**	**3,650.04**
760300	F&A Expenditures	1,066.00	1,066.00	0.00	792.45	0.00	273.55	273.55
***Total: Indirect Costs**		**1,066.00**	**1,066.00**	**0.00**	**792.45**	**0.00**	**273.55**	**273.55**
****Total Indirect Cost Expenditures**		**1,066.00**	**1,066.00**	**0.00**	**792.45**	**0.00**	**273.55**	**273.55**
*****Total Expenditures**		**15,555.00**	**15,555.00**	**0.00**	**11,631.41**	**0.00**	**3,923.59**	**3,923.59**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,631.41	0.00	(11,631.41)	(11,631.41)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,631.41**	**0.00**	**(11,631.41)**	**(11,631.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,631.41**	**0.00**	**(11,631.41)**	**(11,631.41)**

Grant: 64N309 - Director of Sustainability Status: Active Type: Grant
Fund: 64N309 - Director of Sustainability FMGR: Hayes, Ariel T

PI Name:	Hayes, Ariel T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH CDFA		Effective Date:	12/12/2023	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	64N309	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Billing Type	MANUAL
Resp Org:	PA4HMS		Expend End Date:		IDC Dist From Code:	PSCDST	10	Budget Controls	STDBUD
FRAGRNT Start/End Date:	7/1/23 - 12/31/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH

Org: PA4HH1 - Health & Human Enrich

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	389.21	0.00	(389.21)	(389.21)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**389.21**	**0.00**	**(389.21)**	**(389.21)**
711200	Research Supplies	0.00	0.00	0.00	88.84	0.00	(88.84)	(88.84)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**88.84**	**0.00**	**(88.84)**	**(88.84)**
722200	Participant Support	0.00	0.00	0.00	(30.00)	0.00	30.00	30.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**(30.00)**	**0.00**	**30.00**	**30.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**448.05**	**0.00**	**(448.05)**	**(448.05)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**448.05**	**0.00**	**(448.05)**	**(448.05)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	448.05	0.00	(448.05)	(448.05)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**448.05**	**0.00**	**(448.05)**	**(448.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**448.05**	**0.00**	**(448.05)**	**(448.05)**

Grant: 64N309 - Director of Sustainability Status: Active Type: Grant
Fund: 64N309 - Director of Sustainability FMGR: Hayes, Ariel T

PI Name:	Hayes, Ariel T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH CDFA		Effective Date:	12/12/2023	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	64N309	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Billing Type	MANUAL
Resp Org:	PA4HMS		Expend End Date:		IDC Dist From Code:	PSCDST	10	Budget Controls	STDBUD
FRAGRNT Start/End Date:	7/1/23 - 12/31/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH

Org: PA4HMS - H&HE-Human Services Unit

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
61CPEX	Part Time Salary	0.00	0.00	3,000.00	18,913.00	20,400.00	(39,313.00)	(39,313.00)
61CPHX	Part Time Hourly	0.00	0.00	3,210.00	3,210.00	0.00	(3,210.00)	(3,210.00)
***Total: Personnel**		**39,000.00**	**39,000.00**	**6,210.00**	**22,123.00**	**20,400.00**	**(3,523.00)**	**(3,523.00)**
65YF10	Full Fringe Benefit Distr Expe	3,003.00	3,003.00	0.00	0.00	0.00	3,003.00	3,003.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	490.60	1,728.54	1,611.60	(3,340.14)	(3,340.14)
***Total: Fringe Benefits**		**3,003.00**	**3,003.00**	**490.60**	**1,728.54**	**1,611.60**	**(337.14)**	**(337.14)**
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	290.45	0.00	(290.45)	(290.45)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	706.19	1,336.16	0.00	(1,336.16)	(1,336.16)
***Total: Travel**		**2,000.00**	**2,000.00**	**706.19**	**1,626.61**	**0.00**	**373.39**	**373.39**
711124	Supplies-Instructional & Program	0.00	0.00	0.00	81.45	0.00	(81.45)	(81.45)
711140	Supplies-Recruiting	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
7112	Research Supplies	14,597.00	12,097.00	0.00	0.00	0.00	14,597.00	12,097.00
711200	Research Supplies	0.00	0.00	10.94	643.23	0.00	(643.23)	(643.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.58	0.00	(62.58)	(62.58)
719005	Business Meals-Group or Class Meals	0.00	0.00	47.40	47.40	0.00	(47.40)	(47.40)
***Total: Supplies**		**14,597.00**	**12,097.00**	**58.34**	**884.61**	**0.00**	**13,712.39**	**11,212.39**
722200	Participant Support	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**210.00**	**0.00**	**(210.00)**	**(210.00)**
****Total Direct Cost Expenditures**		**58,600.00**	**56,100.00**	**7,465.13**	**26,572.76**	**22,011.60**	**10,015.64**	**7,515.64**
760300	F&A Expenditures	3,900.00	3,900.00	621.00	2,212.30	0.00	1,687.70	1,687.70
***Total: Indirect Costs**		**3,900.00**	**3,900.00**	**621.00**	**2,212.30**	**0.00**	**1,687.70**	**1,687.70**
****Total Indirect Cost Expenditures**		**3,900.00**	**3,900.00**	**621.00**	**2,212.30**	**0.00**	**1,687.70**	**1,687.70**
*****Total Expenditures**		**62,500.00**	**60,000.00**	**8,086.13**	**28,785.06**	**22,011.60**	**11,703.34**	**9,203.34**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,086.13	28,785.06	0.00	(28,785.06)	(28,785.06)
***Total: Sponsored Programs**		**0.00**	**0.00**	**8,086.13**	**28,785.06**	**0.00**	**(28,785.06)**	**(28,785.06)**

Grant: 64N309 - Director of Sustainability Status: Active Type: Grant
Fund: 64N309 - Director of Sustainability FMGR: Hayes, Ariel T

PI Name:	Hayes, Ariel T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH CDFA		Effective Date:	12/12/2023	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	64N309	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Billing Type	MANUAL
Resp Org:	PA4HMS		Expend End Date:		IDC Dist From Code:	PSCDST	10	Budget Controls	STDBUD
FRAGRNT Start/End Date:	7/1/23 - 12/31/25		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH

Org: PA4HMS - H&HE-Human Services Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**8,086.13**	**28,785.06**	**0.00**	**(28,785.06)**	**(28,785.06)**

Grant: 64U012 - NASA Space Grant Fy02 Status: Inactive Type: Other
Fund: 64U012 - NASA Space Grant Fy02 FMGR: Wilcox, Laurie R

PI Name: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000
Resp Org: PANSKJ
FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN
Idc Waiver YES
Sefa Classification RESDEV

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
61CPHX	Part Time Hourly	0.00	50,490.00	0.00	50,490.00	0.00	(50,490.00)	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**5,000.00**	**50,490.00**	**0.00**	**50,490.00**	**0.00**	**(45,490.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,705.58	0.00	2,705.58	0.00	(2,705.58)	0.00
***Total: Fringe Benefits**		**0.00**	**2,705.58**	**0.00**	**2,705.58**	**0.00**	**(2,705.58)**	**0.00**
710100	Out-of-State Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710300	Conference Registration Fees	500.00	5,758.37	0.00	5,758.37	0.00	(5,258.37)	0.00
710400	Student or Non-Emp Travel	0.00	9,844.42	0.00	9,844.42	0.00	(9,844.42)	0.00
***Total: Travel**		**8,500.00**	**15,602.79**	**0.00**	**15,602.79**	**0.00**	**(7,102.79)**	**0.00**
711200	Research Supplies	0.00	(351.79)	0.00	(351.79)	0.00	351.79	0.00
***Total: Supplies**		**0.00**	**(351.79)**	**0.00**	**(351.79)**	**0.00**	**351.79**	**0.00**
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	10,000.00	83,000.00	0.00	83,000.00	0.00	(73,000.00)	0.00
***Total: Tuition**		**10,000.00**	**83,000.00**	**0.00**	**83,000.00**	**0.00**	**(73,000.00)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(1,826.01)	0.00	(1,826.01)	0.00	1,826.01	0.00
***Total: Other**		**0.00**	**(1,826.01)**	**0.00**	**(1,826.01)**	**0.00**	**1,826.01**	**0.00**
****Total Direct Cost Expenditures**		**23,500.00**	**149,620.57**	**0.00**	**149,620.57**	**0.00**	**(126,120.57)**	**0.00**
*****Total Expenditures**		**23,500.00**	**149,620.57**	**0.00**	**149,620.57**	**0.00**	**(126,120.57)**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	149,620.57	0.00	149,620.57	0.00	(149,620.57)	0.00
5314	Other Private G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**149,620.57**	**0.00**	**149,620.57**	**0.00**	**(149,620.57)**	**0.00**
*****Total Revenue**		**0.00**	**149,620.57**	**0.00**	**149,620.57**	**0.00**	**(149,620.57)**	**0.00**

Grant: 64U012 - NASA Space Grant Fy02 Status: Inactive Type: Other
Fund: 64U012 - NASA Space Grant Fy02 FMGR: Wilcox, Laurie R

PI Name: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000
Resp Org: PANSKJ
FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN
Idc Waiver YES
Sefa Classification RESDEV

Org: PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64U012 - NASA Space Grant Fy02 Status: Inactive Type: Other
Fund: 64U021 - NASA Workforce Development Summer FMGR: Claybaugh, Tracy L

PI Name:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/09/2022	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 01-530	CFDA #: 43.000	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	PANSKJ		Expend End Date:		IDC Dist From Code:	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	3/1/01 - 3/14/10		Rev Account:		Fund Type Level 2 P1		

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
***Total: Personnel**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**0.00**
*****Total Expenditures**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**0.00**

Grant: 64U012 - NASA Space Grant Fy02 Status: Inactive Type: Other
Fund: 64U021 - NASA Workforce Development Summer FMGR: Claybaugh, Tracy L

PI Name: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000
Resp Org: PANSKJ
FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
Effective Date: 06/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN
Idc Waiver YES
Sefa Classification RESDEV

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	53,186.00	46,420.25	0.00	46,420.25	0.00	6,765.75	0.00
61CPEU	*OBS*[NSE] Supplemental	5,000.00	5,000.00	0.00	10,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX	Part Time Salary	29,000.00	41,510.13	0.00	41,510.13	0.00	(12,510.13)	0.00
61CPHX	Part Time Hourly	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total: Personnel**		**92,186.00**	**92,930.38**	**0.00**	**97,930.38**	**0.00**	**(5,744.38)**	**(5,000.00)**
65YP10	Nonstatus Benefit Distr (Fica)	3,659.00	4,301.43	0.00	4,301.43	0.00	(642.43)	0.00
***Total: Fringe Benefits**		**3,659.00**	**4,301.43**	**0.00**	**4,301.43**	**0.00**	**(642.43)**	**0.00**
710100	Out-of-State Travel	22,395.00	28,534.59	0.00	28,534.59	0.00	(6,139.59)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
710300	Conference Registration Fees	1,000.00	1,690.00	0.00	1,690.00	0.00	(690.00)	0.00
710400	Student or Non-Emp Travel	35,240.00	29,435.61	0.00	29,435.61	0.00	5,804.39	0.00
***Total: Travel**		**58,635.00**	**60,660.20**	**0.00**	**60,660.20**	**0.00**	**(2,025.20)**	**0.00**
713000	Printing & Copying-General	0.00	727.60	0.00	727.60	0.00	(727.60)	0.00
716123	Rental Property/Room (short term)	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
***Total: Supplies**		**0.00**	**4,227.60**	**0.00**	**4,227.60**	**0.00**	**(4,227.60)**	**0.00**
722300	Other Financial Aid	16,826.00	(6,642.00)	0.00	(6,642.00)	0.00	23,468.00	0.00
***Total: Tuition**		**16,826.00**	**(6,642.00)**	**0.00**	**(6,642.00)**	**0.00**	**23,468.00**	**0.00**
722200	Participant Support	0.00	8,881.00	0.00	8,881.00	0.00	(8,881.00)	0.00
***Total: Participant Support**		**0.00**	**8,881.00**	**0.00**	**8,881.00**	**0.00**	**(8,881.00)**	**0.00**
****Total Direct Cost Expenditures**		**171,306.00**	**164,358.61**	**0.00**	**169,358.61**	**0.00**	**1,947.39**	**(5,000.00)**
*****Total Expenditures**		**171,306.00**	**164,358.61**	**0.00**	**169,358.61**	**0.00**	**1,947.39**	**(5,000.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	167,585.43	0.00	167,585.43	0.00	(167,585.43)	0.00
***Total: Sponsored Programs**		**0.00**	**167,585.43**	**0.00**	**167,585.43**	**0.00**	**(167,585.43)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	4,773.18	0.00	4,773.18	0.00	(4,773.18)	0.00
***Total: Transfers In**		**0.00**	**4,773.18**	**0.00**	**4,773.18**	**0.00**	**(4,773.18)**	**0.00**

Grant: 64U012 - NASA Space Grant Fy02 Status: Inactive Type: Other
Fund: 64U021 - NASA Workforce Development Summer FMGR: Claybaugh, Tracy L

PI Name:	Koermer, James P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	06/09/2022	IDC Basis Code:	Equipment Vesting	UNKNOWN
	UNH SUBCONTRACT		Term Date:		IDC Rate Code:	Idc Waiver	YES
Sponsor ID:	01-530	CFDA #: 43.000	Expend End Date:		IDC Dist From Code:	Sefa Classification	RESDEV
Resp Org:	PANSKJ		Rev Account:		Fund Type Level 2 P1		
FRAGRNT Start/End Date:	3/1/01 - 3/14/10						

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**172,358.61**	**0.00**	**172,358.61**	**0.00**	**(172,358.61)**	**0.00**

Grant: 64U012 - NASA Space Grant Fy02 Status: Inactive Type: Other
Fund: 64U021 - NASA Workforce Development Summer FMGR: Claybaugh, Tracy L

PI Name: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000
Resp Org: PANSKJ
FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
Effective Date: 06/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN
Idc Waiver YES
Sefa Classification RESDEV

Org: PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	771.56	0.00	771.56	0.00	(771.56)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**771.56**	**0.00**	**771.56**	**0.00**	**(771.56)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**771.56**	**0.00**	**771.56**	**0.00**	**(771.56)**	**0.00**
*****Total Expenditures**		**0.00**	**771.56**	**0.00**	**771.56**	**0.00**	**(771.56)**	**0.00**
Revenue								
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64U012 - NASA Space Grant Fy02 Status: Inactive Type: Other
Fund: 64U021 - NASA Workforce Development Summer FMGR: Claybaugh, Tracy L

PI Name: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000
Resp Org: PANSKJ
FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
Effective Date: 06/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN
Idc Waiver YES
Sefa Classification RESDEV

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
530200	Non-NH State and Local Government	0.00	1,771.56	0.00	1,771.56	0.00	(1,771.56)	0.00
***Total: Sponsored Programs**		**0.00**	**1,771.56**	**0.00**	**1,771.56**	**0.00**	**(1,771.56)**	**0.00**
****Total Revenue**		**0.00**	**1,771.56**	**0.00**	**1,771.56**	**0.00**	**(1,771.56)**	**0.00**

Grant: 64U039 - Risk Mgt II Status: Closing - Manual Process Type: Grant
Fund: 64U039 - Risk Management II - Food Safety Ed FMGR: Claybaugh, Tracy L

PI Name:	Amsden, Benoni L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	University of Delaware		Effective Date:	04/21/2022	IDC Basis Code:	SW	
Sponsor ID:	UNIV. DEL SUB#22786	CFDA #: 10.500	Term Date:		IDC Rate Code:	PON09	58.50%
Resp Org:	PPRUAB		Expend End Date:		IDC Dist From Code:	PSCDST	58.5
FRAGRNT Start/End Date:	7/1/10 - 12/31/11		Rev Account:	531210	Fund Type Level 2	P1	

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	4,488.00	9,096.09	0.00	9,096.09	0.00	(4,608.09)	0.00
61CPEX	Part Time Salary	480.00	0.00	0.00	0.00	0.00	480.00	0.00
***Total: Personnel**		**4,968.00**	**9,096.09**	**0.00**	**9,096.09**	**0.00**	**(4,128.09)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,925.00	4,038.91	0.00	4,038.91	0.00	(2,113.91)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	41.00	0.00	0.00	0.00	0.00	41.00	0.00
***Total: Fringe Benefits**		**1,966.00**	**4,038.91**	**0.00**	**4,038.91**	**0.00**	**(2,072.91)**	**0.00**
710000	In-State Travel	0.00	256.13	0.00	256.13	0.00	(256.13)	0.00
710100	Out-of-State Travel	1,260.00	279.91	0.00	279.91	0.00	980.09	0.00
710300	Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400	Student or Non-Emp Travel	0.00	128.42	0.00	128.42	0.00	(128.42)	0.00
***Total: Travel**		**1,260.00**	**714.46**	**0.00**	**714.46**	**0.00**	**545.54**	**0.00**
711100	Supplies-General	1,150.00	0.00	0.00	0.00	0.00	1,150.00	0.00
711162	Supplies-Office Supplies	0.00	27.99	0.00	27.99	0.00	(27.99)	0.00
713000	Printing & Copying-General	0.00	989.43	0.00	989.43	0.00	(989.43)	0.00
717200	Other Professional Services-General	4,500.00	900.00	0.00	900.00	0.00	3,600.00	0.00
717210	Oth Prof Ser-Honoraria	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**6,850.00**	**1,917.42**	**0.00**	**1,917.42**	**0.00**	**4,932.58**	**0.00**
****Total Direct Cost Expenditures**		**15,044.00**	**15,766.88**	**0.00**	**15,766.88**	**0.00**	**(722.88)**	**0.00**
760300	F&A Expenditures	2,906.00	5,321.22	0.00	5,321.22	0.00	(2,415.22)	0.00
***Total: Indirect Costs**		**2,906.00**	**5,321.22**	**0.00**	**5,321.22**	**0.00**	**(2,415.22)**	**0.00**
****Total Indirect Cost Expenditures**		**2,906.00**	**5,321.22**	**0.00**	**5,321.22**	**0.00**	**(2,415.22)**	**0.00**
*****Total Expenditures**		**17,950.00**	**21,088.10**	**0.00**	**21,088.10**	**0.00**	**(3,138.10)**	**0.00**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	21,088.10	0.00	21,088.10	0.00	(21,088.10)	0.00
***Total: Sponsored Programs**		**0.00**	**21,088.10**	**0.00**	**21,088.10**	**0.00**	**(21,088.10)**	**0.00**
*****Total Revenue**		**0.00**	**21,088.10**	**0.00**	**21,088.10**	**0.00**	**(21,088.10)**	**0.00**

Grant: 64U039 - Risk Mgt II Status: Closing - Manual Process Type: Grant
Fund: 64U039 - Risk Management II - Food Safety Ed FMGR: Claybaugh, Tracy L

PI Name:	Amsden, Benoni L		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	University of Delaware		Effective Date:	04/21/2022	IDC Basis Code:	SW
Sponsor ID:	UNIV. DEL SUB#22786	CFDA #: 10.500	Term Date:		IDC Rate Code:	PON09 58.50%
Resp Org:	PPRUAB		Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	7/1/10 - 12/31/11		Rev Account:	531210	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 64U041 - NH-INBRE Administrative Status: Inactive Type: Grant
Fund: 64U041 - NH INBRE Administrative FMGR: Mears, Gail F

PI Name: Tuthill, George F
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#780 CFDA #: 93.389
Resp Org: PAADGS
FRAGRNT Start/End Date: 9/1/10 - 7/31/12

Fund Information

Effective Date: 06/09/2022
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	2,180.50	0.00	2,180.50	0.00	(2,180.50)	0.00
61CBHO	Part Time - Overtime	0.00	273.41	0.00	273.41	0.00	(273.41)	0.00
61CPEX	Part Time Salary	37,180.00	25,686.53	0.00	25,686.53	0.00	11,493.47	0.00
61CPHX	Part Time Hourly	0.00	17,004.50	0.00	17,004.50	0.00	(17,004.50)	0.00
61DTHX	Full Time Temp - Hourly	0.00	540.00	0.00	540.00	0.00	(540.00)	0.00
61JBHX	Casual - Hourly	16,512.00	14,769.50	0.00	14,769.50	0.00	1,742.50	0.00
61SNHO	Student Labor - Overtime	0.00	5.81	0.00	5.81	0.00	(5.81)	0.00
61SNSH	Student Labor	58,986.00	7,076.15	0.00	7,076.15	0.00	51,909.85	0.00
61SNWS	College Work Study	0.00	3,542.51	0.00	3,542.51	0.00	(3,542.51)	0.00
***Total: Personnel**		**112,678.00**	**71,078.91**	**0.00**	**71,078.91**	**0.00**	**41,599.09**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	1,262.38	0.00	1,262.38	0.00	(1,262.38)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	981.23	0.00	981.23	0.00	(981.23)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	10,064.00	3,721.46	0.00	3,721.46	0.00	6,342.54	0.00
65YT10	FT Temp Benefit Distr	0.00	41.98	0.00	41.98	0.00	(41.98)	0.00
***Total: Fringe Benefits**		**10,064.00**	**6,007.05**	**0.00**	**6,007.05**	**0.00**	**4,056.95**	**0.00**
710000	In-State Travel	4,600.00	1,295.89	0.00	1,295.89	0.00	3,304.11	0.00
710025	In-State Travel-Course Related	0.00	544.22	0.00	544.22	0.00	(544.22)	0.00
710100	Out-of-State Travel	5,900.00	4,742.95	0.00	4,742.95	0.00	1,157.05	0.00
710200	Foreign Travel	0.00	6.99	0.00	6.99	0.00	(6.99)	0.00
710300	Conference Registration Fees	4,500.00	450.00	0.00	450.00	0.00	4,050.00	0.00
710400	Student or Non-Emp Travel	0.00	1,854.00	0.00	1,854.00	0.00	(1,854.00)	0.00
710420	Student or Non-Emp Travel-Housing	0.00	4,116.00	0.00	4,116.00	0.00	(4,116.00)	0.00
***Total: Travel**		**15,000.00**	**13,010.05**	**0.00**	**13,010.05**	**0.00**	**1,989.95**	**0.00**
740000	Cap Equipment	185,767.00	117,546.86	0.00	117,546.86	0.00	68,220.14	0.00
***Total: Equipment**		**185,767.00**	**117,546.86**	**0.00**	**117,546.86**	**0.00**	**68,220.14**	**0.00**
711000	Purchasing Cards	0.00	1,306.25	0.00	1,306.25	0.00	(1,306.25)	0.00
711100	Supplies-General	0.00	3,229.01	0.00	3,229.01	0.00	(3,229.01)	0.00
711146	Supplies-Laboratory	0.00	3.04	0.00	3.04	0.00	(3.04)	0.00
711200	Research Supplies	60,452.00	39,961.07	0.00	39,961.07	0.00	20,490.93	0.00
713000	Printing & Copying-General	0.00	2,434.10	0.00	2,434.10	0.00	(2,434.10)	0.00

Grant: 64U041 - NH-INBRE Administrative Status: Inactive Type: Grant
Fund: 64U041 - NH INBRE Administrative FMGR: Mears, Gail F

PI Name: Tuthill, George F
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#780 CFDA #: 93.389
Resp Org: PAADGS
FRAGRNT Start/End Date: 9/1/10 - 7/31/12

Fund Information
Effective Date: 06/09/2022
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010	Postage-Off Campus Mail Services	0.00	166.94	0.00	166.94	0.00	(166.94)	0.00
715000	Non-Cap Equip-General	0.00	5,060.13	0.00	5,060.13	0.00	(5,060.13)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	4,931.58	0.00	4,931.58	0.00	(4,931.58)	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	2,865.54	0.00	2,865.54	0.00	(2,865.54)	0.00
716100	Rentals & Leases-General	0.00	17.67	0.00	17.67	0.00	(17.67)	0.00
717200	Other Professional Services-General	37,737.00	6,349.40	0.00	6,349.40	0.00	31,387.60	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718034	Telecom-Voice NR Line Install	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	751.34	0.00	751.34	0.00	(751.34)	0.00
719100	Membership Dues & Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
***Total: Supplies**		**98,189.00**	**67,211.07**	**0.00**	**67,211.07**	**0.00**	**30,977.93**	**0.00**
****Total Direct Cost Expenditures**		**421,698.00**	**274,853.94**	**0.00**	**274,853.94**	**0.00**	**146,844.06**	**0.00**
760300	F&A Expenditures	65,917.00	41,581.19	0.00	41,581.19	0.00	24,335.81	0.00
***Total: Indirect Costs**		**65,917.00**	**41,581.19**	**0.00**	**41,581.19**	**0.00**	**24,335.81**	**0.00**
****Total Indirect Cost Expenditures**		**65,917.00**	**41,581.19**	**0.00**	**41,581.19**	**0.00**	**24,335.81**	**0.00**
*****Total Expenditures**		**487,615.00**	**316,435.13**	**0.00**	**316,435.13**	**0.00**	**171,179.87**	**0.00**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	316,435.13	0.00	316,435.13	0.00	(316,435.13)	0.00
***Total: Sponsored Programs**		**0.00**	**316,435.13**	**0.00**	**316,435.13**	**0.00**	**(316,435.13)**	**0.00**
*****Total Revenue**		**0.00**	**316,435.13**	**0.00**	**316,435.13**	**0.00**	**(316,435.13)**	**0.00**

Grant: 64U041 - NH-INBRE Administrative Status: Inactive Type: Grant
Fund: 64U041 - NH INBRE Administrative FMGR: Mears, Gail F

PI Name: Tuthill, George F
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#780 CFDA #: 93.389
Resp Org: PAADGS
FRAGRNT Start/End Date: 9/1/10 - 7/31/12

Fund Information

Effective Date: 06/09/2022
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64U042 - INBRE - Chabot Status: Inactive Type: Grant
Fund: 64U042 - INBRE - Chabot FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#782 CFDA #: 93.389
Resp Org: PABICC
FRAGRNT Start/End Date: 9/1/10 - 7/31/13

Fund Information
Effective Date: 06/09/2022
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	84,325.00	41,587.88	0.00	41,587.88	0.00	42,737.12	0.00
611F80	Faculty NTT Instructional	28,413.00	0.00	0.00	0.00	0.00	28,413.00	0.00
61CPEX	Part Time Salary	28,412.00	35,566.01	0.00	35,566.01	0.00	(7,154.01)	0.00
***Total: Personnel**		**141,150.00**	**77,153.89**	**0.00**	**77,153.89**	**0.00**	**63,996.11**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	37,659.00	18,674.11	0.00	18,674.11	0.00	18,984.89	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,300.00	3,112.64	0.00	3,112.64	0.00	(812.64)	0.00
***Total: Fringe Benefits**		**39,959.00**	**21,786.75**	**0.00**	**21,786.75**	**0.00**	**18,172.25**	**0.00**
710000	In-State Travel	2,300.00	979.08	0.00	979.08	0.00	1,320.92	0.00
710100	Out-of-State Travel	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00
***Total: Travel**		**4,500.00**	**979.08**	**0.00**	**979.08**	**0.00**	**3,520.92**	**0.00**
711100	Supplies-General	0.00	178.94	0.00	178.94	0.00	(178.94)	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
711200	Research Supplies	17,999.00	35,126.67	0.00	35,126.67	0.00	(17,127.67)	0.00
713000	Printing & Copying-General	0.00	51.81	0.00	51.81	0.00	(51.81)	0.00
714000	Postage-General	0.00	111.84	0.00	111.84	0.00	(111.84)	0.00
714010	Postage-Off Campus Mail Services	0.00	16.79	0.00	16.79	0.00	(16.79)	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	111.56	0.00	111.56	0.00	(111.56)	0.00
717200	Other Professional Services-General	19,669.00	4,892.25	0.00	4,892.25	0.00	14,776.75	0.00
719100	Membership Dues & Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
***Total: Supplies**		**37,668.00**	**40,684.86**	**0.00**	**40,684.86**	**0.00**	**(3,016.86)**	**0.00**
****Total Direct Cost Expenditures**		**223,277.00**	**140,604.58**	**0.00**	**140,604.58**	**0.00**	**82,672.42**	**0.00**
760300	F&A Expenditures	82,573.00	45,135.18	0.00	45,135.18	0.00	37,437.82	0.00
***Total: Indirect Costs**		**82,573.00**	**45,135.18**	**0.00**	**45,135.18**	**0.00**	**37,437.82**	**0.00**
****Total Indirect Cost Expenditures**		**82,573.00**	**45,135.18**	**0.00**	**45,135.18**	**0.00**	**37,437.82**	**0.00**
*****Total Expenditures**		**305,850.00**	**185,739.76**	**0.00**	**185,739.76**	**0.00**	**120,110.24**	**0.00**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	185,739.76	0.00	185,739.76	0.00	(185,739.76)	0.00

Grant: 64U042 - INBRE - Chabot Status: Inactive Type: Grant
Fund: 64U042 - INBRE - Chabot FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Dartmouth College		Effective Date:	06/09/2022	IDC Basis Code:	SW	
Sponsor ID:	DARTMOUTH SUB#782	CFDA #: 93.389	Term Date:		IDC Rate Code:	PON09	58.50%
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:	PSCDST	58.5
FRAGRNT Start/End Date:	9/1/10 - 7/31/13		Rev Account:	531210	Fund Type Level 2	P1	

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**185,739.76**	**0.00**	**185,739.76**	**0.00**	**(185,739.76)**	**0.00**
*****Total Revenue**	**0.00**	**185,739.76**	**0.00**	**185,739.76**	**0.00**	**(185,739.76)**	**0.00**

Grant: 64U044 - INBRE King Status: Inactive Type: Grant
Fund: 64U044 - INBRE - King FMGR: Claybaugh, Tracy L

PI Name: King, Marjorie A
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#781 CFDA #: 93.389
Resp Org: PAHPKM
FRAGRNT Start/End Date: 9/1/10 - 7/31/12

Fund Information

Effective Date: 06/09/2022
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	8,912.70	0.00	8,912.70	0.00	(8,912.70)	0.00
61CPEX	Part Time Salary	56,227.00	27,606.00	0.00	27,606.00	0.00	28,621.00	0.00
***Total: Personnel**		**56,227.00**	**36,518.70**	**0.00**	**36,518.70**	**0.00**	**19,708.30**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,957.12	0.00	3,957.12	0.00	(3,957.12)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	4,826.00	2,415.65	0.00	2,415.65	0.00	2,410.35	0.00
***Total: Fringe Benefits**		**4,826.00**	**6,372.77**	**0.00**	**6,372.77**	**0.00**	**(1,546.77)**	**0.00**
710000	In-State Travel	8,129.00	2,404.23	0.00	2,404.23	0.00	5,724.77	0.00
710100	Out-of-State Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710400	Student or Non-Emp Travel	0.00	206.64	0.00	206.64	0.00	(206.64)	0.00
***Total: Travel**		**16,129.00**	**2,610.87**	**0.00**	**2,610.87**	**0.00**	**13,518.13**	**0.00**
711100	Supplies-General	1,369.00	67.12	0.00	67.12	0.00	1,301.88	0.00
711164	Supplies-Computer (Non Peripherals)	2,000.00	38.76	0.00	38.76	0.00	1,961.24	0.00
711200	Research Supplies	4,084.00	626.53	0.00	626.53	0.00	3,457.47	0.00
713000	Printing & Copying-General	0.00	52.60	0.00	52.60	0.00	(52.60)	0.00
713005	Printing & Copying-Campus	0.00	116.96	0.00	116.96	0.00	(116.96)	0.00
714000	Postage-General	0.00	104.84	0.00	104.84	0.00	(104.84)	0.00
715000	Non-Cap Equip-General	0.00	2,453.00	0.00	2,453.00	0.00	(2,453.00)	0.00
715035	Non-Cap Equip-Computer Software	0.00	91.95	0.00	91.95	0.00	(91.95)	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
***Total: Supplies**		**7,453.00**	**3,576.76**	**0.00**	**3,576.76**	**0.00**	**3,876.24**	**0.00**
****Total Direct Cost Expenditures**		**84,635.00**	**49,079.10**	**0.00**	**49,079.10**	**0.00**	**35,555.90**	**0.00**
760300	F&A Expenditures	32,892.00	21,363.38	0.00	21,363.38	0.00	11,528.62	0.00
***Total: Indirect Costs**		**32,892.00**	**21,363.38**	**0.00**	**21,363.38**	**0.00**	**11,528.62**	**0.00**
****Total Indirect Cost Expenditures**		**32,892.00**	**21,363.38**	**0.00**	**21,363.38**	**0.00**	**11,528.62**	**0.00**
*****Total Expenditures**		**117,527.00**	**70,442.48**	**0.00**	**70,442.48**	**0.00**	**47,084.52**	**0.00**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	70,442.48	0.00	70,442.48	0.00	(70,442.48)	0.00

Grant: 64U044 - INBRE King Status: Inactive Type: Grant
Fund: 64U044 - INBRE - King FMGR: Claybaugh, Tracy L

PI Name:	King, Marjorie A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Dartmouth College		Effective Date:	06/09/2022	IDC Basis Code:	SW	
Sponsor ID:	DARTMOUTH SUB#781	CFDA #: 93.389	Term Date:		IDC Rate Code:	PON09	58.50%
Resp Org:	PAHPKM		Expend End Date:		IDC Dist From Code:	PSCDST	58.5
FRAGRNT Start/End Date:	9/1/10 - 7/31/12		Rev Account:	531210	Fund Type Level 2	P1	

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Sponsored Programs**	**0.00**	**70,442.48**	**0.00**	**70,442.48**	**0.00**	**(70,442.48)**	**0.00**
****Total Revenue**	**0.00**	**70,442.48**	**0.00**	**70,442.48**	**0.00**	**(70,442.48)**	**0.00**

Grant: 64U044 - INBRE King Status: Inactive Type: Grant
Fund: 64U044 - INBRE - King FMGR: Claybaugh, Tracy L

PI Name: King, Marjorie A
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#781 CFDA #: 93.389
Resp Org: PAHPKM
FRAGRNT Start/End Date: 9/1/10 - 7/31/12

Fund Information
Effective Date: 06/09/2022
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64U045 - EPSCoR Water Status: Inactive Type: Grant
Fund: 64U045 - EPSCoR WATER FMGR: Boyer, Joseph N

PI Name:	Green, Mark B		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	University of New Hampshire		Effective Date:	06/09/2022	IDC Basis Code:	SW		
Sponsor ID:	UNH SUB 12-046	CFDA #: 47.081	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PACEGM		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1		

Org: PACEED - Ctr for Envir Grnt Earick Douglas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	430.90	0.00	430.90	0.00	(430.90)	0.00
713000	Printing & Copying-General	0.00	(79.00)	0.00	(79.00)	0.00	79.00	0.00
***Total: Supplies**		**0.00**	**351.90**	**0.00**	**351.90**	**0.00**	**(351.90)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**351.90**	**0.00**	**351.90**	**0.00**	**(351.90)**	**0.00**
*****Total Expenditures**		**0.00**	**351.90**	**0.00**	**351.90**	**0.00**	**(351.90)**	**0.00**

Grant: 64U045 - EPSCoR Water Status: Inactive Type: Grant
Fund: 64U045 - EPSCoR WATER FMGR: Boyer, Joseph N

PI Name:	Green, Mark B	**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	06/09/2022	IDC Basis Code:	SW			
Sponsor ID:	UNH SUB 12-046 CFDA #: 47.081	Term Date:		IDC Rate Code:	PON09	58.50%		
Resp Org:	PACEGM	Expend End Date:		IDC Dist From Code:	PSCDST	58.5		
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1			

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	5,690.00	0.00	5,690.00	0.00	(5,690.00)	0.00
613N60	Graduate - PT Lecturer	82,838.00	66,632.56	0.00	66,632.56	0.00	16,205.44	0.00
615F10	PAT	77,190.00	0.00	0.00	0.00	0.00	77,190.00	0.00
61CBHO	Part Time - Overtime	0.00	521.75	0.00	521.75	0.00	(521.75)	0.00
61CPEX	Part Time Salary	41,176.00	39,830.69	0.00	39,830.69	0.00	1,345.31	0.00
61CPHX	Part Time Hourly	8,000.00	105,795.93	0.00	105,795.93	0.00	(97,795.93)	0.00
61DBHO	Full Time Temp - Overtime	0.00	141.38	0.00	141.38	0.00	(141.38)	0.00
61DTHX	Full Time Temp - Hourly	0.00	22,004.14	0.00	22,004.14	0.00	(22,004.14)	0.00
61JBEX	Casual - Exempt	0.00	266.80	0.00	266.80	0.00	(266.80)	0.00
61JBHO	Casual - Overtime	0.00	26.25	0.00	26.25	0.00	(26.25)	0.00
61JBHX	Casual - Hourly	0.00	1,688.50	0.00	1,688.50	0.00	(1,688.50)	0.00
***Total: Personnel**		**209,204.00**	**242,598.00**	**0.00**	**242,598.00**	**0.00**	**(33,394.00)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	220.13	0.00	220.13	0.00	(220.13)	0.00
65YF10	Full Fringe Benefit Distr Expe	35,031.00	0.00	0.00	0.00	0.00	35,031.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	3,375.00	12,151.72	0.00	12,151.72	0.00	(8,776.72)	0.00
65YT10	FT Temp Benefit Distr	0.00	1,896.14	0.00	1,896.14	0.00	(1,896.14)	0.00
***Total: Fringe Benefits**		**38,406.00**	**14,267.99**	**0.00**	**14,267.99**	**0.00**	**24,138.01**	**0.00**
710000	In-State Travel	11,300.00	11,663.05	0.00	11,663.05	0.00	(363.05)	0.00
710020	In-State Travel-Prof Dev	0.00	36.49	0.00	36.49	0.00	(36.49)	0.00
710100	Out-of-State Travel	5,500.00	4,133.27	0.00	4,133.27	0.00	1,366.73	0.00
710300	Conference Registration Fees	0.00	2,470.74	0.00	2,470.74	0.00	(2,470.74)	0.00
710400	Student or Non-Emp Travel	1,900.00	2,401.95	0.00	2,401.95	0.00	(501.95)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	585.55	0.00	585.55	0.00	(585.55)	0.00
***Total: Travel**		**18,700.00**	**21,291.05**	**0.00**	**21,291.05**	**0.00**	**(2,591.05)**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	155.13	0.00	155.13	0.00	(155.13)	0.00
711200	Research Supplies	200,604.00	161,744.14	0.00	161,744.14	0.00	38,859.86	0.00
713000	Printing & Copying-General	4,000.00	1,311.51	0.00	1,311.51	0.00	2,688.49	0.00
713005	Printing & Copying-Campus	0.00	81.00	0.00	81.00	0.00	(81.00)	0.00
714000	Postage-General	0.00	520.64	0.00	520.64	0.00	(520.64)	0.00

Grant: 64U045 - EPSCoR Water Status: Inactive Type: Grant
Fund: 64U045 - EPSCoR WATER FMGR: Boyer, Joseph N

PI Name:	Green, Mark B	**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	06/09/2022	IDC Basis Code:	SW			
Sponsor ID:	UNH SUB 12-046 CFDA #: 47.081	Term Date:		IDC Rate Code:	PON09	58.50%		
Resp Org:	PACEGM	Expend End Date:		IDC Dist From Code:	PSCDST	58.5		
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1			

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010	Postage-Off Campus Mail Services	0.00	35.04	0.00	35.04	0.00	(35.04)	0.00
715000	Non-Cap Equip-General	0.00	1,479.39	0.00	1,479.39	0.00	(1,479.39)	0.00
715035	Non-Cap Equip-Computer Software	0.00	2,049.95	0.00	2,049.95	0.00	(2,049.95)	0.00
717200	Other Professional Services-General	0.00	9,968.00	0.00	9,968.00	0.00	(9,968.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	374.04	0.00	374.04	0.00	(374.04)	0.00
719005	Business Meals-Group or Class Meals	0.00	82.06	0.00	82.06	0.00	(82.06)	0.00
719100	Membership Dues & Fees	0.00	9.99	0.00	9.99	0.00	(9.99)	0.00
719210	Employee Recruiting-Advertising	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
***Total: Supplies**		**204,604.00**	**178,060.89**	**0.00**	**178,060.89**	**0.00**	**26,543.11**	**0.00**
****Total Direct Cost Expenditures**		**470,914.00**	**456,217.93**	**0.00**	**456,217.93**	**0.00**	**14,696.07**	**0.00**
760300	F&A Expenditures	117,705.00	141,901.30	0.00	141,901.30	0.00	(24,196.30)	0.00
***Total: Indirect Costs**		**117,705.00**	**141,901.30**	**0.00**	**141,901.30**	**0.00**	**(24,196.30)**	**0.00**
****Total Indirect Cost Expenditures**		**117,705.00**	**141,901.30**	**0.00**	**141,901.30**	**0.00**	**(24,196.30)**	**0.00**
*****Total Expenditures**		**588,619.00**	**598,119.23**	**0.00**	**598,119.23**	**0.00**	**(9,500.23)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	602,820.03	0.00	602,820.03	0.00	(602,820.03)	0.00
***Total: Sponsored Programs**		**0.00**	**602,820.03**	**0.00**	**602,820.03**	**0.00**	**(602,820.03)**	**0.00**
*****Total Revenue**		**0.00**	**602,820.03**	**0.00**	**602,820.03**	**0.00**	**(602,820.03)**	**0.00**

Grant: 64U045 - EPSCoR Water Status: Inactive Type: Grant
Fund: 64U045 - EPSCoR WATER FMGR: Boyer, Joseph N

PI Name: Green, Mark B
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
Resp Org: PACEGM
FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
Effective Date: 06/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACENV - Center for Research & Innovation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	2,392.00	0.00	2,392.00	0.00	(2,392.00)	0.00
***Total: Personnel**		**0.00**	**2,392.00**	**0.00**	**2,392.00**	**0.00**	**(2,392.00)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	200.93	0.00	200.93	0.00	(200.93)	0.00
***Total: Fringe Benefits**		**0.00**	**200.93**	**0.00**	**200.93**	**0.00**	**(200.93)**	**0.00**
711200	Research Supplies	0.00	543.27	0.00	543.27	0.00	(543.27)	0.00
***Total: Supplies**		**0.00**	**543.27**	**0.00**	**543.27**	**0.00**	**(543.27)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,136.20**	**0.00**	**3,136.20**	**0.00**	**(3,136.20)**	**0.00**
760300	F&A Expenditures	0.00	1,399.32	0.00	1,399.32	0.00	(1,399.32)	0.00
***Total: Indirect Costs**		**0.00**	**1,399.32**	**0.00**	**1,399.32**	**0.00**	**(1,399.32)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**1,399.32**	**0.00**	**1,399.32**	**0.00**	**(1,399.32)**	**0.00**
*****Total Expenditures**		**0.00**	**4,535.52**	**0.00**	**4,535.52**	**0.00**	**(4,535.52)**	**0.00**

Grant: 64U045 - EPSCoR Water Status: Inactive Type: Grant
Fund: 64U045 - EPSCoR WATER FMGR: Boyer, Joseph N

PI Name:	Green, Mark B		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	University of New Hampshire		Effective Date:	06/09/2022	IDC Basis Code:	SW		
Sponsor ID:	UNH SUB 12-046	CFDA #: 47.081	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PACEGM		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1		

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530200 Non-NH State and Local Government	0.00	186.62	0.00	186.62	0.00	(186.62)	0.00
***Total: Sponsored Programs**	**0.00**	**186.62**	**0.00**	**186.62**	**0.00**	**(186.62)**	**0.00**
****Total Revenue**	**0.00**	**186.62**	**0.00**	**186.62**	**0.00**	**(186.62)**	**0.00**

Grant: 64U045 - EPSCoR Water Status: Inactive Type: Grant
Fund: 64U047 - EPSCoR Water - New Hire FMGR: Boyer, Joseph N

PI Name:	Green, Mark B		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	University of New Hampshire		Effective Date:	12/17/2020	IDC Basis Code:	SW		
Sponsor ID:	UNH SUB 12-046	CFDA #: 47.081	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PACEGM		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1		

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713000 Printing & Copying-General	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
***Total: Supplies**	**0.00**	**79.00**	**0.00**	**79.00**	**0.00**	**(79.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**79.00**	**0.00**	**79.00**	**0.00**	**(79.00)**	**0.00**
*****Total Expenditures**	**0.00**	**79.00**	**0.00**	**79.00**	**0.00**	**(79.00)**	**0.00**

Grant: 64U045 - EPSCoR Water Status: Inactive Type: Grant
Fund: 64U047 - EPSCoR Water - New Hire FMGR: Boyer, Joseph N

PI Name:	Green, Mark B	**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	12/17/2020	IDC Basis Code:	SW			
Sponsor ID:	UNH SUB 12-046 CFDA #: 47.081	Term Date:		IDC Rate Code:	PON09	58.50%		
Resp Org:	PACEGM	Expend End Date:		IDC Dist From Code:	PSCDST	58.5		
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1			

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	92,954.00	75,197.54	0.00	75,197.54	0.00	17,756.46	0.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	30,000.00	31,800.20	0.00	31,800.20	0.00	(1,800.20)	0.00
61CPEX	Part Time Salary	0.00	19,125.80	0.00	19,125.80	0.00	(19,125.80)	0.00
61CPHX	Part Time Hourly	0.00	2,354.40	0.00	2,354.40	0.00	(2,354.40)	0.00
***Total: Personnel**		**122,954.00**	**128,477.94**	**0.00**	**128,477.94**	**0.00**	**(5,523.94)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	41,550.00	33,133.49	0.00	33,133.49	0.00	8,416.51	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,768.85	0.00	1,768.85	0.00	(1,768.85)	0.00
***Total: Fringe Benefits**		**41,550.00**	**34,902.34**	**0.00**	**34,902.34**	**0.00**	**6,647.66**	**0.00**
710000	In-State Travel	3,000.00	2,953.70	0.00	2,953.70	0.00	46.30	0.00
710100	Out-of-State Travel	1,000.00	1,372.13	0.00	1,372.13	0.00	(372.13)	0.00
710300	Conference Registration Fees	0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
710310	Workshop Registration Fees	0.00	349.00	0.00	349.00	0.00	(349.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,177.90	0.00	1,177.90	0.00	(1,177.90)	0.00
***Total: Travel**		**4,000.00**	**7,702.73**	**0.00**	**7,702.73**	**0.00**	**(3,702.73)**	**0.00**
711100	Supplies-General	0.00	2,660.98	0.00	2,660.98	0.00	(2,660.98)	0.00
711160	Supplies-Books	0.00	97.35	0.00	97.35	0.00	(97.35)	0.00
711200	Research Supplies	15,377.00	97.85	0.00	97.85	0.00	15,279.15	0.00
713000	Printing & Copying-General	0.00	2,335.25	0.00	2,335.25	0.00	(2,335.25)	0.00
713010	Printing & Copying-Publications	0.00	3,030.00	0.00	3,030.00	0.00	(3,030.00)	0.00
715000	Non-Cap Equip-General	0.00	1,420.33	0.00	1,420.33	0.00	(1,420.33)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	1,327.00	0.00	1,327.00	0.00	(1,327.00)	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	1,339.00	0.00	1,339.00	0.00	(1,339.00)	0.00
715035	Non-Cap Equip-Computer Software	0.00	1,615.74	0.00	1,615.74	0.00	(1,615.74)	0.00
717200	Other Professional Services-General	0.00	2,039.99	0.00	2,039.99	0.00	(2,039.99)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	58.62	0.00	58.62	0.00	(58.62)	0.00
719005	Business Meals-Group or Class Meals	0.00	108.54	0.00	108.54	0.00	(108.54)	0.00
***Total: Supplies**		**15,377.00**	**16,130.65**	**0.00**	**16,130.65**	**0.00**	**(753.65)**	**0.00**
****Total Direct Cost Expenditures**		**183,881.00**	**187,213.66**	**0.00**	**187,213.66**	**0.00**	**(3,332.66)**	**0.00**
760300	F&A Expenditures	71,928.00	75,159.54	0.00	75,159.54	0.00	(3,231.54)	0.00
***Total: Indirect Costs**		**71,928.00**	**75,159.54**	**0.00**	**75,159.54**	**0.00**	**(3,231.54)**	**0.00**

Grant: 64U045 - EPSCoR Water Status: Inactive Type: Grant
Fund: 64U047 - EPSCoR Water - New Hire FMGR: Boyer, Joseph N

PI Name:	Green, Mark B		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	University of New Hampshire		Effective Date:	12/17/2020	IDC Basis Code:	SW		
Sponsor ID:	UNH SUB 12-046	CFDA #: 47.081	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PACEGM		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1		

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**71,928.00**	**75,159.54**	**0.00**	**75,159.54**	**0.00**	**(3,231.54)**	**0.00**
*****Total Expenditures**	**255,809.00**	**262,373.20**	**0.00**	**262,373.20**	**0.00**	**(6,564.20)**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	262,452.20	0.00	262,452.20	0.00	(262,452.20)	0.00
***Total: Sponsored Programs**	**0.00**	**262,452.20**	**0.00**	**262,452.20**	**0.00**	**(262,452.20)**	**0.00**
*****Total Revenue**	**0.00**	**262,452.20**	**0.00**	**262,452.20**	**0.00**	**(262,452.20)**	**0.00**

Grant: 64U045 - EPSCoR Water Status: Inactive Type: Grant
Fund: 64U048 - EPSCoR Water - Workforce FMGR: Boyer, Joseph N

PI Name:	Green, Mark B		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	University of New Hampshire		Effective Date:	06/09/2022	IDC Basis Code:	SW		
Sponsor ID:	UNH SUB 12-046	CFDA #: 47.081	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PACEGM		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1		

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	15,561.00	15,561.00	0.00	24,611.21	0.00	(9,050.21)	(9,050.21)
61CPEX	Part Time Salary	34,703.00	34,703.00	0.00	25,372.25	0.00	9,330.75	9,330.75
61CPHX	Part Time Hourly	16,261.00	16,261.00	0.00	0.00	0.00	16,261.00	16,261.00
***Total: Personnel**		**66,525.00**	**66,525.00**	**0.00**	**49,983.46**	**0.00**	**16,541.54**	**16,541.54**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,775.41	0.00	(9,775.41)	(9,775.41)
65YP10	Nonstatus Benefit Distr (Fica)	6,527.00	6,527.00	0.00	2,187.36	0.00	4,339.64	4,339.64
***Total: Fringe Benefits**		**6,527.00**	**6,527.00**	**0.00**	**11,962.77**	**0.00**	**(5,435.77)**	**(5,435.77)**
7100	In-State Travel	0.00	1,792.55	0.00	0.00	0.00	0.00	1,792.55
710000	In-State Travel	2,000.00	207.45	0.00	207.45	0.00	1,792.55	0.00
7101	Out of State Travel	0.00	(345.22)	0.00	0.00	0.00	0.00	(345.22)
710100	Out-of-State Travel	0.00	345.22	0.00	345.22	0.00	(345.22)	0.00
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**552.67**	**0.00**	**1,447.33**	**1,447.33**
711200	Research Supplies	0.00	0.00	0.00	283.12	0.00	(283.12)	(283.12)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**283.12**	**0.00**	**(283.12)**	**(283.12)**
****Total Direct Cost Expenditures**		**75,052.00**	**75,052.00**	**0.00**	**62,782.02**	**0.00**	**12,269.98**	**12,269.98**
760300	F&A Expenditures	38,916.00	38,916.00	0.00	29,240.25	0.00	9,675.75	9,675.75
***Total: Indirect Costs**		**38,916.00**	**38,916.00**	**0.00**	**29,240.25**	**0.00**	**9,675.75**	**9,675.75**
****Total Indirect Cost Expenditures**		**38,916.00**	**38,916.00**	**0.00**	**29,240.25**	**0.00**	**9,675.75**	**9,675.75**
*****Total Expenditures**		**113,968.00**	**113,968.00**	**0.00**	**92,022.27**	**0.00**	**21,945.73**	**21,945.73**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	94,329.15	0.00	(94,329.15)	(94,329.15)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**94,329.15**	**0.00**	**(94,329.15)**	**(94,329.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**94,329.15**	**0.00**	**(94,329.15)**	**(94,329.15)**

Grant: 64U045 - EPSCoR Water Status: Inactive Type: Grant
Fund: 64U048 - EPSCoR Water - Workforce FMGR: Boyer, Joseph N

PI Name:	Green, Mark B		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	University of New Hampshire		Effective Date:	06/09/2022	IDC Basis Code:	SW		
Sponsor ID:	UNH SUB 12-046	CFDA #: 47.081	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PACEGM		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1		

Org: PAGESP - GR CAS ESP-Enrnmntl & Natural Sci

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,178.18	0.00	(1,178.18)	(1,178.18)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,178.18**	**0.00**	**(1,178.18)**	**(1,178.18)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	439.46	0.00	(439.46)	(439.46)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**439.46**	**0.00**	**(439.46)**	**(439.46)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,617.64**	**0.00**	**(1,617.64)**	**(1,617.64)**
760300	F&A Expenditures	0.00	0.00	0.00	689.24	0.00	(689.24)	(689.24)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**689.24**	**0.00**	**(689.24)**	**(689.24)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**689.24**	**0.00**	**(689.24)**	**(689.24)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,306.88**	**0.00**	**(2,306.88)**	**(2,306.88)**

Grant: 64U045 - EPSCoR Water Status: Inactive Type: Grant
Fund: 64U049 - EPSCoR Water - External Engagement FMGR: Boyer, Joseph N

PI Name:	Green, Mark B		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	University of New Hampshire		Effective Date:	12/17/2020	IDC Basis Code:	SW		
Sponsor ID:	UNH SUB 12-046	CFDA #: 47.081	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PACEGM		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1		

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	15,338.00	0.00	0.00	0.00	0.00	15,338.00	0.00
61CPHX	Part Time Hourly	0.00	15,263.25	0.00	15,263.25	0.00	(15,263.25)	0.00
61DBHO	Full Time Temp - Overtime	0.00	103.88	0.00	103.88	0.00	(103.88)	0.00
61DTHX	Full Time Temp - Hourly	0.00	14,099.15	0.00	14,099.15	0.00	(14,099.15)	0.00
***Total: Personnel**		**15,338.00**	**29,466.28**	**0.00**	**29,466.28**	**0.00**	**(14,128.28)**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	8.20	0.00	8.20	0.00	(8.20)	0.00
65YF10	Full Fringe Benefit Distr Expe	6,797.00	0.00	0.00	0.00	0.00	6,797.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,226.23	0.00	1,226.23	0.00	(1,226.23)	0.00
65YT10	FT Temp Benefit Distr	0.00	1,192.59	0.00	1,192.59	0.00	(1,192.59)	0.00
***Total: Fringe Benefits**		**6,797.00**	**2,427.02**	**0.00**	**2,427.02**	**0.00**	**4,369.98**	**0.00**
710000	In-State Travel	5,850.00	0.00	0.00	0.00	0.00	5,850.00	0.00
***Total: Travel**		**5,850.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,850.00**	**0.00**
711200	Research Supplies	14,263.00	25.06	0.00	25.06	0.00	14,237.94	0.00
714000	Postage-General	0.00	198.38	0.00	198.38	0.00	(198.38)	0.00
***Total: Supplies**		**14,263.00**	**223.44**	**0.00**	**223.44**	**0.00**	**14,039.56**	**0.00**
****Total Direct Cost Expenditures**		**42,248.00**	**32,116.74**	**0.00**	**32,116.74**	**0.00**	**10,131.26**	**0.00**
760300	F&A Expenditures	8,973.00	17,237.72	0.00	17,237.72	0.00	(8,264.72)	0.00
***Total: Indirect Costs**		**8,973.00**	**17,237.72**	**0.00**	**17,237.72**	**0.00**	**(8,264.72)**	**0.00**
****Total Indirect Cost Expenditures**		**8,973.00**	**17,237.72**	**0.00**	**17,237.72**	**0.00**	**(8,264.72)**	**0.00**
*****Total Expenditures**		**51,221.00**	**49,354.46**	**0.00**	**49,354.46**	**0.00**	**1,866.54**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	49,354.46	0.00	49,354.46	0.00	(49,354.46)	0.00
***Total: Sponsored Programs**		**0.00**	**49,354.46**	**0.00**	**49,354.46**	**0.00**	**(49,354.46)**	**0.00**
*****Total Revenue**		**0.00**	**49,354.46**	**0.00**	**49,354.46**	**0.00**	**(49,354.46)**	**0.00**

Grant: 64U045 - EPSCoR Water Status: Inactive Type: Grant
Fund: 64U054 - Rogers mini grant FMGR: Boyer, Joseph N

PI Name:	Green, Mark B		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	University of New Hampshire		Effective Date:	12/17/2020	IDC Basis Code:	SW		
Sponsor ID:	UNH SUB 12-046	CFDA #: 47.081	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PACEGM		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1		

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00
61JBHX	Casual - Hourly	0.00	2,313.00	0.00	2,313.00	0.00	(2,313.00)	0.00
***Total: Personnel**		**2,400.00**	**2,313.00**	**0.00**	**2,313.00**	**0.00**	**87.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	204.47	0.00	204.47	0.00	(204.47)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	214.00	0.00	0.00	0.00	0.00	214.00	0.00
***Total: Fringe Benefits**		**214.00**	**204.47**	**0.00**	**204.47**	**0.00**	**9.53**	**0.00**
710000	In-State Travel	152.00	0.00	0.00	0.00	0.00	152.00	0.00
710100	Out-of-State Travel	0.00	112.34	0.00	112.34	0.00	(112.34)	0.00
710400	Student or Non-Emp Travel	0.00	177.94	0.00	177.94	0.00	(177.94)	0.00
***Total: Travel**		**152.00**	**290.28**	**0.00**	**290.28**	**0.00**	**(138.28)**	**0.00**
711200	Research Supplies	100.00	49.99	0.00	49.99	0.00	50.01	0.00
***Total: Supplies**		**100.00**	**49.99**	**0.00**	**49.99**	**0.00**	**50.01**	**0.00**
****Total Direct Cost Expenditures**		**2,866.00**	**2,857.74**	**0.00**	**2,857.74**	**0.00**	**8.26**	**0.00**
760300	F&A Expenditures	1,416.00	1,353.10	0.00	1,353.10	0.00	62.90	0.00
***Total: Indirect Costs**		**1,416.00**	**1,353.10**	**0.00**	**1,353.10**	**0.00**	**62.90**	**0.00**
****Total Indirect Cost Expenditures**		**1,416.00**	**1,353.10**	**0.00**	**1,353.10**	**0.00**	**62.90**	**0.00**
*****Total Expenditures**		**4,282.00**	**4,210.84**	**0.00**	**4,210.84**	**0.00**	**71.16**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	4,210.84	0.00	4,210.84	0.00	(4,210.84)	0.00
***Total: Sponsored Programs**		**0.00**	**4,210.84**	**0.00**	**4,210.84**	**0.00**	**(4,210.84)**	**0.00**
*****Total Revenue**		**0.00**	**4,210.84**	**0.00**	**4,210.84**	**0.00**	**(4,210.84)**	**0.00**

Grant: 64U045 - EPSCoR Water Status: Inactive Type: Grant
Fund: 64U055 - Yurewicz mini grant FMGR: Boyer, Joseph N

PI Name:	Green, Mark B	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	12/17/2020	IDC Basis Code:	SW		
Sponsor ID:	UNH SUB 12-046 CFDA #: 47.081	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PACEGM	Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1		

Org: PABISM - Biology Grant - Son, M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64U045 - EPSCoR Water Status: Inactive Type: Grant
Fund: 64U055 - Yurewicz mini grant FMGR: Boyer, Joseph N

PI Name:	Green, Mark B	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	12/17/2020	IDC Basis Code:	SW		
Sponsor ID:	UNH SUB 12-046 CFDA #: 47.081	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PACEGM	Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1		

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61JBHX	Casual - Hourly	0.00	917.50	0.00	917.50	0.00	(917.50)	0.00
***Total: Personnel**		**1,000.00**	**917.50**	**0.00**	**917.50**	**0.00**	**82.50**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	72.49	0.00	72.49	0.00	(72.49)	0.00
***Total: Fringe Benefits**		**0.00**	**72.49**	**0.00**	**72.49**	**0.00**	**(72.49)**	**0.00**
711200	Research Supplies	3,410.00	0.00	0.00	0.00	0.00	3,410.00	0.00
717200	Other Professional Services-General	0.00	3,408.00	0.00	3,408.00	0.00	(3,408.00)	0.00
***Total: Supplies**		**3,410.00**	**3,408.00**	**0.00**	**3,408.00**	**0.00**	**2.00**	**0.00**
****Total Direct Cost Expenditures**		**4,410.00**	**4,397.99**	**0.00**	**4,397.99**	**0.00**	**12.01**	**0.00**
760300	F&A Expenditures	590.00	536.74	0.00	536.74	0.00	53.26	0.00
***Total: Indirect Costs**		**590.00**	**536.74**	**0.00**	**536.74**	**0.00**	**53.26**	**0.00**
****Total Indirect Cost Expenditures**		**590.00**	**536.74**	**0.00**	**536.74**	**0.00**	**53.26**	**0.00**
*****Total Expenditures**		**5,000.00**	**4,934.73**	**0.00**	**4,934.73**	**0.00**	**65.27**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	4,934.73	0.00	4,934.73	0.00	(4,934.73)	0.00
***Total: Sponsored Programs**		**0.00**	**4,934.73**	**0.00**	**4,934.73**	**0.00**	**(4,934.73)**	**0.00**
*****Total Revenue**		**0.00**	**4,934.73**	**0.00**	**4,934.73**	**0.00**	**(4,934.73)**	**0.00**

Grant: 64U045 - EPSCoR Water Status: Inactive Type: Grant
Fund: 64U057 - ESPCoR REU and RET FMGR: Boyer, Joseph N

PI Name:	Green, Mark B		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	University of New Hampshire		Effective Date:	12/17/2020	IDC Basis Code:	NSFREU		
Sponsor ID:	UNH SUB 12-046	CFDA #: 47.081	Term Date:		IDC Rate Code:	IDC25	25.00%	
Resp Org:	PACEGM		Expend End Date:		IDC Dist From Code:	PSCDST	25	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1		

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
***Total: Personnel**		**2,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	158.00	79.00	0.00	79.00	0.00	79.00	0.00
***Total: Fringe Benefits**		**158.00**	**79.00**	**0.00**	**79.00**	**0.00**	**79.00**	**0.00**
710400	Student or Non-Emp Travel	0.00	174.16	0.00	174.16	0.00	(174.16)	0.00
***Total: Travel**		**0.00**	**174.16**	**0.00**	**174.16**	**0.00**	**(174.16)**	**0.00**
713000	Printing & Copying-General	0.00	159.30	0.00	159.30	0.00	(159.30)	0.00
***Total: Supplies**		**0.00**	**159.30**	**0.00**	**159.30**	**0.00**	**(159.30)**	**0.00**
722200	Participant Support	6,010.00	7,720.00	0.00	7,720.00	0.00	(1,710.00)	0.00
***Total: Participant Support**		**6,010.00**	**7,720.00**	**0.00**	**7,720.00**	**0.00**	**(1,710.00)**	**0.00**
730001	Subcontracts 01	2,720.00	0.00	0.00	0.00	0.00	2,720.00	0.00
***Total: Contractual**		**2,720.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,720.00**	**0.00**
****Total Direct Cost Expenditures**		**10,888.00**	**9,132.46**	**0.00**	**9,132.46**	**0.00**	**1,755.54**	**0.00**
760300	F&A Expenditures	1,250.00	1,930.00	0.00	1,930.00	0.00	(680.00)	0.00
***Total: Indirect Costs**		**1,250.00**	**1,930.00**	**0.00**	**1,930.00**	**0.00**	**(680.00)**	**0.00**
****Total Indirect Cost Expenditures**		**1,250.00**	**1,930.00**	**0.00**	**1,930.00**	**0.00**	**(680.00)**	**0.00**
*****Total Expenditures**		**12,138.00**	**11,062.46**	**0.00**	**11,062.46**	**0.00**	**1,075.54**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	11,062.46	0.00	11,062.46	0.00	(11,062.46)	0.00
***Total: Sponsored Programs**		**0.00**	**11,062.46**	**0.00**	**11,062.46**	**0.00**	**(11,062.46)**	**0.00**
*****Total Revenue**		**0.00**	**11,062.46**	**0.00**	**11,062.46**	**0.00**	**(11,062.46)**	**0.00**

Grant: 64U045 - EPSCoR Water Status: Inactive Type: Grant
Fund: 64U065 - Bush Mini Grant FMGR: Boyer, Joseph N

PI Name:	Green, Mark B		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	University of New Hampshire		Effective Date:	12/17/2020	IDC Basis Code:	TDC		
Sponsor ID:	UNH SUB 12-046	CFDA #: 47.081	Term Date:		IDC Rate Code:	IDC5	5.00%	
Resp Org:	PACEGM		Expend End Date:		IDC Dist From Code:	PSCDST	5	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1		

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	3,920.00	3,920.04	0.00	3,920.04	0.00	(0.04)	0.00
***Total: Personnel**		**3,920.00**	**3,920.04**	**0.00**	**3,920.04**	**0.00**	**(0.04)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	310.00	302.73	0.00	302.73	0.00	7.27	0.00
***Total: Fringe Benefits**		**310.00**	**302.73**	**0.00**	**302.73**	**0.00**	**7.27**	**0.00**
710000	In-State Travel	524.00	321.03	0.00	321.03	0.00	202.97	0.00
***Total: Travel**		**524.00**	**321.03**	**0.00**	**321.03**	**0.00**	**202.97**	**0.00**
****Total Direct Cost Expenditures**		**4,754.00**	**4,543.80**	**0.00**	**4,543.80**	**0.00**	**210.20**	**0.00**
760300	F&A Expenditures	238.00	227.19	0.00	227.19	0.00	10.81	0.00
***Total: Indirect Costs**		**238.00**	**227.19**	**0.00**	**227.19**	**0.00**	**10.81**	**0.00**
****Total Indirect Cost Expenditures**		**238.00**	**227.19**	**0.00**	**227.19**	**0.00**	**10.81**	**0.00**
*****Total Expenditures**		**4,992.00**	**4,770.99**	**0.00**	**4,770.99**	**0.00**	**221.01**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	4,770.99	0.00	4,770.99	0.00	(4,770.99)	0.00
***Total: Sponsored Programs**		**0.00**	**4,770.99**	**0.00**	**4,770.99**	**0.00**	**(4,770.99)**	**0.00**
*****Total Revenue**		**0.00**	**4,770.99**	**0.00**	**4,770.99**	**0.00**	**(4,770.99)**	**0.00**

Grant: 64U045 - EPSCoR Water Status: Inactive Type: Grant
Fund: 64U071 - REU-RET Green-Bush FMGR: Boyer, Joseph N

PI Name:	Green, Mark B		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	University of New Hampshire		Effective Date:	12/17/2020	IDC Basis Code:	SW		
Sponsor ID:	UNH SUB 12-046	CFDA #: 47.081	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PACEGM		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1		

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: Personnel**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	77.00	77.00	0.00	77.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**77.00**	**77.00**	**0.00**	**77.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	1,045.00	0.00	0.00	0.00	0.00	1,045.00	0.00
***Total: Supplies**		**1,045.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,045.00**	**0.00**
722200	Participant Support	960.00	319.00	0.00	319.00	0.00	641.00	0.00
***Total: Participant Support**		**960.00**	**319.00**	**0.00**	**319.00**	**0.00**	**641.00**	**0.00**
****Total Direct Cost Expenditures**		**3,082.00**	**1,396.00**	**0.00**	**1,396.00**	**0.00**	**1,686.00**	**0.00**
760300	F&A Expenditures	585.00	585.00	0.00	585.00	0.00	0.00	0.00
***Total: Indirect Costs**		**585.00**	**585.00**	**0.00**	**585.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**585.00**	**585.00**	**0.00**	**585.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,667.00**	**1,981.00**	**0.00**	**1,981.00**	**0.00**	**1,686.00**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	1,981.00	0.00	1,981.00	0.00	(1,981.00)	0.00
***Total: Sponsored Programs**		**0.00**	**1,981.00**	**0.00**	**1,981.00**	**0.00**	**(1,981.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,981.00**	**0.00**	**1,981.00**	**0.00**	**(1,981.00)**	**0.00**

Grant: 64U045 - EPSCoR Water Status: Inactive Type: Grant
Fund: 64U076 - REU HBEF summer 2015 FMGR: Boyer, Joseph N

PI Name:	Green, Mark B		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire		Effective Date:	12/17/2020	IDC Basis Code:		
Sponsor ID:	UNH SUB 12-046	CFDA #: 47.081	Term Date:		IDC Rate Code:		
Resp Org:	PACEGM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1	

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	284.10	0.00	284.10	0.00	(284.10)	0.00
***Total: Travel**		**0.00**	**284.10**	**0.00**	**284.10**	**0.00**	**(284.10)**	**0.00**
722200	Participant Support	5,650.00	4,113.00	0.00	4,113.00	0.00	1,537.00	0.00
***Total: Participant Support**		**5,650.00**	**4,113.00**	**0.00**	**4,113.00**	**0.00**	**1,537.00**	**0.00**
****Total Direct Cost Expenditures**		**5,650.00**	**4,397.10**	**0.00**	**4,397.10**	**0.00**	**1,252.90**	**0.00**
*****Total Expenditures**		**5,650.00**	**4,397.10**	**0.00**	**4,397.10**	**0.00**	**1,252.90**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	4,397.10	0.00	4,397.10	0.00	(4,397.10)	0.00
***Total: Sponsored Programs**		**0.00**	**4,397.10**	**0.00**	**4,397.10**	**0.00**	**(4,397.10)**	**0.00**
*****Total Revenue**		**0.00**	**4,397.10**	**0.00**	**4,397.10**	**0.00**	**(4,397.10)**	**0.00**

Grant: 64U045 - EPSCoR Water Status: Inactive Type: Grant
Fund: 64U082 - Biotic Response, Stress in Stream FMGR: Boyer, Joseph N

PI Name:	Green, Mark B		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	University of New Hampshire		Effective Date:	12/17/2020	IDC Basis Code:	SW		
Sponsor ID:	UNH SUB 12-046	CFDA #: 47.081	Term Date:		IDC Rate Code:	PON09	58.50%	
Resp Org:	PACEGM		Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16		Rev Account:		Fund Type Level 2	P1		

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPEX	Part Time Salary	1,000.00	1,000.01	0.00	1,000.01	0.00	(0.01)	0.00
61CPHX	Part Time Hourly	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
***Total: Personnel**		**2,000.00**	**2,000.01**	**0.00**	**2,000.01**	**0.00**	**(0.01)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	168.00	83.00	0.00	83.00	0.00	85.00	0.00
***Total: Fringe Benefits**		**168.00**	**83.00**	**0.00**	**83.00**	**0.00**	**85.00**	**0.00**
711200	Research Supplies	0.00	58.10	0.00	58.10	0.00	(58.10)	0.00
***Total: Supplies**		**0.00**	**58.10**	**0.00**	**58.10**	**0.00**	**(58.10)**	**0.00**
722200	Participant Support	15,080.00	14,048.00	0.00	14,048.00	0.00	1,032.00	0.00
***Total: Participant Support**		**15,080.00**	**14,048.00**	**0.00**	**14,048.00**	**0.00**	**1,032.00**	**0.00**
****Total Direct Cost Expenditures**		**17,248.00**	**16,189.11**	**0.00**	**16,189.11**	**0.00**	**1,058.89**	**0.00**
760300	F&A Expenditures	1,170.00	1,170.01	0.00	1,170.01	0.00	(0.01)	0.00
***Total: Indirect Costs**		**1,170.00**	**1,170.01**	**0.00**	**1,170.01**	**0.00**	**(0.01)**	**0.00**
****Total Indirect Cost Expenditures**		**1,170.00**	**1,170.01**	**0.00**	**1,170.01**	**0.00**	**(0.01)**	**0.00**
*****Total Expenditures**		**18,418.00**	**17,359.12**	**0.00**	**17,359.12**	**0.00**	**1,058.88**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	17,359.12	0.00	17,359.12	0.00	(17,359.12)	0.00
***Total: Sponsored Programs**		**0.00**	**17,359.12**	**0.00**	**17,359.12**	**0.00**	**(17,359.12)**	**0.00**
*****Total Revenue**		**0.00**	**17,359.12**	**0.00**	**17,359.12**	**0.00**	**(17,359.12)**	**0.00**

Grant: 64U045 - EPSCoR Water Status: Inactive Type: Grant
Fund: 64U082 - Biotic Response, Stress in Stream FMGR: Boyer, Joseph N

PI Name: Green, Mark B
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
Resp Org: PACEGM
FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64U058 - INBRE - King FY14 award Status: Inactive Type: Grant
Fund: 64U058 - FY14 INBRE - King FMGR: Claybaugh, Tracy L

PI Name: King, Marjorie A
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUBAWARD#1225 CFDA #: 93.859
Resp Org: PAHPKM
FRAGRNT Start/End Date: 6/24/13 - 6/30/14

Fund Information
Effective Date: 06/09/2022
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	4,082.91	0.00	4,082.91	0.00	(4,082.91)	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	2,475.00	0.00	2,475.00	0.00	(2,475.00)	0.00
61CPEX	Part Time Salary	26,480.00	19,498.62	0.00	19,498.62	0.00	6,981.38	0.00
***Total: Personnel**		**26,480.00**	**26,056.53**	**0.00**	**26,056.53**	**0.00**	**423.47**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	195.55	0.00	195.55	0.00	(195.55)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	1,890.41	0.00	1,890.41	0.00	(1,890.41)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	9,983.00	1,535.39	0.00	1,535.39	0.00	8,447.61	0.00
***Total: Fringe Benefits**		**9,983.00**	**3,621.35**	**0.00**	**3,621.35**	**0.00**	**6,361.65**	**0.00**
710000	In-State Travel	3,670.00	47.60	0.00	47.60	0.00	3,622.40	0.00
710100	Out-of-State Travel	0.00	2,556.94	0.00	2,556.94	0.00	(2,556.94)	0.00
710300	Conference Registration Fees	0.00	1,674.00	0.00	1,674.00	0.00	(1,674.00)	0.00
710400	Student or Non-Emp Travel	0.00	4,514.76	0.00	4,514.76	0.00	(4,514.76)	0.00
***Total: Travel**		**3,670.00**	**8,793.30**	**0.00**	**8,793.30**	**0.00**	**(5,123.30)**	**0.00**
711100	Supplies-General	500.00	0.00	0.00	0.00	0.00	500.00	0.00
711200	Research Supplies	2,000.00	4,973.53	0.00	4,973.53	0.00	(2,973.53)	0.00
713000	Printing & Copying-General	0.00	416.83	0.00	416.83	0.00	(416.83)	0.00
713010	Printing & Copying-Publications	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	50.53	0.00	50.53	0.00	(50.53)	0.00
715000	Non-Cap Equip-General	2,500.00	158.39	0.00	158.39	0.00	2,341.61	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	1,329.24	0.00	1,329.24	0.00	(1,329.24)	0.00
717200	Other Professional Services-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
***Total: Supplies**		**9,500.00**	**11,528.52**	**0.00**	**11,528.52**	**0.00**	**(2,028.52)**	**0.00**
****Total Direct Cost Expenditures**		**49,633.00**	**49,999.70**	**0.00**	**49,999.70**	**0.00**	**(366.70)**	**0.00**
760300	F&A Expenditures	15,491.00	15,243.04	0.00	15,243.04	0.00	247.96	0.00
***Total: Indirect Costs**		**15,491.00**	**15,243.04**	**0.00**	**15,243.04**	**0.00**	**247.96**	**0.00**
****Total Indirect Cost Expenditures**		**15,491.00**	**15,243.04**	**0.00**	**15,243.04**	**0.00**	**247.96**	**0.00**
*****Total Expenditures**		**65,124.00**	**65,242.74**	**0.00**	**65,242.74**	**0.00**	**(118.74)**	**0.00**

Grant: 64U058 - INBRE - King FY14 award Status: Inactive Type: Grant
Fund: 64U058 - FY14 INBRE - King FMGR: Claybaugh, Tracy L

PI Name: King, Marjorie A
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUBAWARD#1225 CFDA #: 93.859
Resp Org: PAHPKM
FRAGRNT Start/End Date: 6/24/13 - 6/30/14

Fund Information

Effective Date:	06/09/2022	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Fund Indirect Cost Information

Org: PAHPKM - Health & HP grant - King M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531210	Non US Colleges & Universities G&C	0.00	65,242.74	0.00	65,242.74	0.00	(65,242.74)	0.00
***Total: Sponsored Programs**		**0.00**	**65,242.74**	**0.00**	**65,242.74**	**0.00**	**(65,242.74)**	**0.00**
****Total Revenue**		**0.00**	**65,242.74**	**0.00**	**65,242.74**	**0.00**	**(65,242.74)**	**0.00**

Grant: 64U063 - INBRE FY14 Chabot Status: Inactive Type: Grant
Fund: 64U063 - INBRE - FY14 Chabot FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#1224 CFDA #: 93.859
Resp Org: PABICC
FRAGRNT Start/End Date: 6/25/13 - 6/30/14

Fund Information
Effective Date: 05/24/2022
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	30,000.00	26,620.49	0.00	26,620.49	0.00	3,379.51	0.00
61CPEX	Part Time Salary	26,825.00	23,083.82	0.00	23,083.82	0.00	3,741.18	0.00
***Total: Personnel**		**56,825.00**	**49,704.31**	**0.00**	**49,704.31**	**0.00**	**7,120.69**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	13,890.00	12,325.35	0.00	12,325.35	0.00	1,564.65	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,196.00	1,817.98	0.00	1,817.98	0.00	(621.98)	0.00
***Total: Fringe Benefits**		**15,086.00**	**14,143.33**	**0.00**	**14,143.33**	**0.00**	**942.67**	**0.00**
710000	In-State Travel	2,500.00	500.05	0.00	500.05	0.00	1,999.95	0.00
710100	Out-of-State Travel	0.00	1,261.05	0.00	1,261.05	0.00	(1,261.05)	0.00
710400	Student or Non-Emp Travel	0.00	155.80	0.00	155.80	0.00	(155.80)	0.00
***Total: Travel**		**2,500.00**	**1,916.90**	**0.00**	**1,916.90**	**0.00**	**583.10**	**0.00**
711200	Research Supplies	20,000.00	19,557.13	0.00	19,463.81	0.00	536.19	93.32
713005	Printing & Copying-Campus	0.00	175.24	0.00	175.24	0.00	(175.24)	0.00
714000	Postage-General	0.00	29.22	0.00	29.22	0.00	(29.22)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	(175.24)	0.00	(175.24)	0.00	175.24	0.00
715035	Non-Cap Equip-Computer Software	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
717200	Other Professional Services-General	5,500.00	18,439.42	0.00	18,439.42	0.00	(12,939.42)	0.00
719100	Membership Dues & Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
***Total: Supplies**		**25,500.00**	**38,405.77**	**0.00**	**38,312.45**	**0.00**	**(12,812.45)**	**93.32**
****Total Direct Cost Expenditures**		**99,911.00**	**104,170.31**	**0.00**	**104,076.99**	**0.00**	**(4,165.99)**	**93.32**
760300	F&A Expenditures	33,243.00	29,077.01	0.00	29,077.01	0.00	4,165.99	0.00
***Total: Indirect Costs**		**33,243.00**	**29,077.01**	**0.00**	**29,077.01**	**0.00**	**4,165.99**	**0.00**
****Total Indirect Cost Expenditures**		**33,243.00**	**29,077.01**	**0.00**	**29,077.01**	**0.00**	**4,165.99**	**0.00**
*****Total Expenditures**		**133,154.00**	**133,247.32**	**0.00**	**133,154.00**	**0.00**	**0.00**	**93.32**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	133,247.32	0.00	133,154.00	0.00	(133,154.00)	93.32
***Total: Sponsored Programs**		**0.00**	**133,247.32**	**0.00**	**133,154.00**	**0.00**	**(133,154.00)**	**93.32**
*****Total Revenue**		**0.00**	**133,247.32**	**0.00**	**133,154.00**	**0.00**	**(133,154.00)**	**93.32**

Grant: 64U063 - INBRE FY14 Chabot Status: Inactive Type: Grant
Fund: 64U063 - INBRE - FY14 Chabot FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Dartmouth College		Effective Date:	05/24/2022	IDC Basis Code:	SW
Sponsor ID:	DARTMOUTH SUB#1224	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON09 58.50%
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	6/25/13 - 6/30/14		Rev Account:	531210	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 64U066 - IHE Program Crosswalk Status: Inactive Type: Grant
Fund: 64U066 - IHE Program Crosswalk FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBAWARD P14UFZ95 CFDA #: 93.243
Resp Org: PAGSWC
FRAGRNT Start/End Date: 4/1/14 - 7/31/14

Fund Information
Effective Date: 06/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PAGSWC - Graduate Studies - Waltman, C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,081.00	2,081.00	0.00	1,997.00	0.00	84.00	84.00
***Total: Personnel**		**2,081.00**	**2,081.00**	**0.00**	**1,997.00**	**0.00**	**84.00**	**84.00**
65YP10	Nonstatus Benefit Distr (Fica)	173.00	173.00	0.00	153.77	0.00	19.23	19.23
***Total: Fringe Benefits**		**173.00**	**173.00**	**0.00**	**153.77**	**0.00**	**19.23**	**19.23**
711200	Research Supplies	20.00	20.00	0.00	0.00	0.00	20.00	20.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.58	0.00	(84.58)	(84.58)
***Total: Supplies**		**20.00**	**20.00**	**0.00**	**84.58**	**0.00**	**(64.58)**	**(64.58)**
****Total Direct Cost Expenditures**		**2,274.00**	**2,274.00**	**0.00**	**2,235.35**	**0.00**	**38.65**	**38.65**
760300	F&A Expenditures	227.00	227.00	0.00	223.53	0.00	3.47	3.47
***Total: Indirect Costs**		**227.00**	**227.00**	**0.00**	**223.53**	**0.00**	**3.47**	**3.47**
****Total Indirect Cost Expenditures**		**227.00**	**227.00**	**0.00**	**223.53**	**0.00**	**3.47**	**3.47**
*****Total Expenditures**		**2,501.00**	**2,501.00**	**0.00**	**2,458.88**	**0.00**	**42.12**	**42.12**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,458.88	0.00	(2,458.88)	(2,458.88)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,458.88**	**0.00**	**(2,458.88)**	**(2,458.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,458.88**	**0.00**	**(2,458.88)**	**(2,458.88)**

Grant: 64U068 - INBRE Son FY15 award Status: Inactive Type: Grant
Fund: 64U068 - INBRE Son FY15 award FMGR: Son, Mike S

PI Name:	Son, Mike S	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Dartmouth College	Effective Date:	06/09/2022	IDC Basis Code:	SW	
Sponsor ID:	SUB# 1506 CFDA #: 93.859	Term Date:		IDC Rate Code:	PON09	58.50%
Resp Org:	PABISM	Expend End Date:		IDC Dist From Code:	PSCDST	58.5
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	531210	Fund Type Level 2	P1	

Org: PABISM - Biology Grant - Son, M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	3,167.00	3,087.81	0.00	3,087.81	0.00	79.19	0.00
61CPEX	Part Time Salary	15,833.00	15,509.11	0.00	15,509.11	0.00	323.89	0.00
***Total: Personnel**		**19,000.00**	**18,596.92**	**0.00**	**18,596.92**	**0.00**	**403.08**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,219.00	1,188.77	0.00	1,188.77	0.00	30.23	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,707.00	1,209.12	0.00	1,209.12	0.00	497.88	0.00
***Total: Fringe Benefits**		**2,926.00**	**2,397.89**	**0.00**	**2,397.89**	**0.00**	**528.11**	**0.00**
710000	In-State Travel	0.00	587.78	0.00	587.78	0.00	(587.78)	0.00
710300	Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
***Total: Travel**		**0.00**	**637.78**	**0.00**	**637.78**	**0.00**	**(637.78)**	**0.00**
711200	Research Supplies	14,375.00	13,455.16	0.00	13,455.16	0.00	919.84	0.00
717200	Other Professional Services-General	2,000.00	324.00	0.00	324.00	0.00	1,676.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	14.98	0.00	14.98	0.00	(14.98)	0.00
***Total: Supplies**		**16,375.00**	**13,794.14**	**0.00**	**13,794.14**	**0.00**	**2,580.86**	**0.00**
760000	Internal Allocations	0.00	(1,287.84)	0.00	(1,287.84)	0.00	1,287.84	0.00
***Total: Other**		**0.00**	**(1,287.84)**	**0.00**	**(1,287.84)**	**0.00**	**1,287.84**	**0.00**
****Total Direct Cost Expenditures**		**38,301.00**	**34,138.89**	**0.00**	**34,138.89**	**0.00**	**4,162.11**	**0.00**
760300	F&A Expenditures	11,115.00	10,335.29	0.00	10,335.29	0.00	779.71	0.00
***Total: Indirect Costs**		**11,115.00**	**10,335.29**	**0.00**	**10,335.29**	**0.00**	**779.71**	**0.00**
****Total Indirect Cost Expenditures**		**11,115.00**	**10,335.29**	**0.00**	**10,335.29**	**0.00**	**779.71**	**0.00**
*****Total Expenditures**		**49,416.00**	**44,474.18**	**0.00**	**44,474.18**	**0.00**	**4,941.82**	**0.00**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	44,474.18	0.00	44,474.18	0.00	(44,474.18)	0.00
***Total: Sponsored Programs**		**0.00**	**44,474.18**	**0.00**	**44,474.18**	**0.00**	**(44,474.18)**	**0.00**
*****Total Revenue**		**0.00**	**44,474.18**	**0.00**	**44,474.18**	**0.00**	**(44,474.18)**	**0.00**

Grant: 64U068 - INBRE Son FY15 award Status: Inactive Type: Grant
Fund: 64U068 - INBRE Son FY15 award FMGR: Son, Mike S

PI Name:	Son, Mike S		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Dartmouth College		Effective Date:	06/09/2022	IDC Basis Code:	SW	
Sponsor ID:	SUB# 1506	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON09	58.50%
Resp Org:	PABISM		Expend End Date:		IDC Dist From Code:	PSCDST	58.5
FRAGRNT Start/End Date:	7/1/14 - 6/30/15		Rev Account:	531210	Fund Type Level 2	P1	

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
***Total: Personnel**		**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	15.40	0.00	15.40	0.00	(15.40)	0.00
***Total: Fringe Benefits**		**0.00**	**15.40**	**0.00**	**15.40**	**0.00**	**(15.40)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**215.40**	**0.00**	**215.40**	**0.00**	**(215.40)**	**0.00**
760300	F&A Expenditures	0.00	117.00	0.00	117.00	0.00	(117.00)	0.00
***Total: Indirect Costs**		**0.00**	**117.00**	**0.00**	**117.00**	**0.00**	**(117.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**117.00**	**0.00**	**117.00**	**0.00**	**(117.00)**	**0.00**
*****Total Expenditures**		**0.00**	**332.40**	**0.00**	**332.40**	**0.00**	**(332.40)**	**0.00**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	332.40	0.00	332.40	0.00	(332.40)	0.00
***Total: Sponsored Programs**		**0.00**	**332.40**	**0.00**	**332.40**	**0.00**	**(332.40)**	**0.00**
*****Total Revenue**		**0.00**	**332.40**	**0.00**	**332.40**	**0.00**	**(332.40)**	**0.00**

Grant: 64U068 - INBRE Son FY15 award Status: Inactive Type: Grant
Fund: 64U068 - INBRE Son FY15 award FMGR: Son, Mike S

PI Name:	Son, Mike S		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Dartmouth College		Effective Date:	06/09/2022	IDC Basis Code:	SW
Sponsor ID:	SUB# 1506	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON09 58.50%
Resp Org:	PABISM		Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	7/1/14 - 6/30/15		Rev Account:	531210	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64U069 - INBRE Research Administration FY15 Status: Inactive Type: Grant
Fund: 64U069 - INBRE FY15 Research Admin Training FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Dartmouth College		Effective Date:	06/09/2022	IDC Basis Code:	SW	
Sponsor ID:	SUB# 1508	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON12	59.00%
Resp Org:			Expend End Date:		IDC Dist From Code:	PSCDST	59
FRAGRNT Start/End Date:	7/1/14 - 6/30/15		Rev Account:	531210	Fund Type Level 2	P1	

Org: PAADGS - College of Graduate Studies-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	14,438.00	0.00	14,438.00	0.00	(14,438.00)	0.00
***Total: Personnel**		**0.00**	**14,438.00**	**0.00**	**14,438.00**	**0.00**	**(14,438.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,111.67	0.00	1,111.67	0.00	(1,111.67)	0.00
***Total: Fringe Benefits**		**0.00**	**1,111.67**	**0.00**	**1,111.67**	**0.00**	**(1,111.67)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**15,549.67**	**0.00**	**15,549.67**	**0.00**	**(15,549.67)**	**0.00**
760300	F&A Expenditures	0.00	8,518.41	0.00	8,518.41	0.00	(8,518.41)	0.00
***Total: Indirect Costs**		**0.00**	**8,518.41**	**0.00**	**8,518.41**	**0.00**	**(8,518.41)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**8,518.41**	**0.00**	**8,518.41**	**0.00**	**(8,518.41)**	**0.00**
*****Total Expenditures**		**0.00**	**24,068.08**	**0.00**	**24,068.08**	**0.00**	**(24,068.08)**	**0.00**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	24,068.08	0.00	24,068.08	0.00	(24,068.08)	0.00
***Total: Sponsored Programs**		**0.00**	**24,068.08**	**0.00**	**24,068.08**	**0.00**	**(24,068.08)**	**0.00**
*****Total Revenue**		**0.00**	**24,068.08**	**0.00**	**24,068.08**	**0.00**	**(24,068.08)**	**0.00**

Grant: 64U069 - INBRE Research Administration FY15 Status: Inactive Type: Grant
Fund: 64U069 - INBRE FY15 Research Admin Training FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Dartmouth College		Effective Date:	06/09/2022	IDC Basis Code:	SW	
Sponsor ID:	SUB# 1508	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON12	59.00%
Resp Org:			Expend End Date:		IDC Dist From Code:	PSCDST	59
FRAGRNT Start/End Date:	7/1/14 - 6/30/15		Rev Account:	531210	Fund Type Level 2	P1	

Org: PABIYK - Biology Grant - Yurewicz, K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	10,880.05	0.00	10,880.05	0.00	(10,880.05)	0.00
61CBHO	Part Time - Overtime	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
61CPEX	Part Time Salary	58,679.00	22,264.36	0.00	22,264.36	0.00	36,414.64	0.00
61CPHX	Part Time Hourly	5,500.00	13,358.51	0.00	13,358.51	0.00	(7,858.51)	0.00
61SNWS	College Work Study	0.00	373.81	0.00	373.81	0.00	(373.81)	0.00
***Total: Personnel**		**64,179.00**	**46,906.73**	**0.00**	**46,906.73**	**0.00**	**17,272.27**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	2.31	0.00	2.31	0.00	(2.31)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	5,401.00	2,745.24	0.00	2,745.24	0.00	2,655.76	0.00
***Total: Fringe Benefits**		**5,401.00**	**2,747.55**	**0.00**	**2,747.55**	**0.00**	**2,653.45**	**0.00**
710000	In-State Travel	3,000.00	131.60	0.00	131.60	0.00	2,868.40	0.00
710100	Out-of-State Travel	0.00	1,162.07	0.00	1,162.07	0.00	(1,162.07)	0.00
710300	Conference Registration Fees	2,500.00	370.00	0.00	370.00	0.00	2,130.00	0.00
710400	Student or Non-Emp Travel	3,000.00	1,551.26	0.00	1,551.26	0.00	1,448.74	0.00
***Total: Travel**		**8,500.00**	**3,214.93**	**0.00**	**3,214.93**	**0.00**	**5,285.07**	**0.00**
740000	Cap Equipment	15,100.00	25,471.31	0.00	25,471.31	0.00	(10,371.31)	0.00
***Total: Equipment**		**15,100.00**	**25,471.31**	**0.00**	**25,471.31**	**0.00**	**(10,371.31)**	**0.00**
711100	Supplies-General	0.00	51.68	0.00	51.68	0.00	(51.68)	0.00
711200	Research Supplies	25,505.00	20,994.44	0.00	20,994.44	0.00	4,510.56	0.00
713000	Printing & Copying-General	900.00	1,004.80	0.00	1,004.80	0.00	(104.80)	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	2,000.00	2,004.00	0.00	2,004.00	0.00	(4.00)	0.00
719005	Business Meals-Group or Class Meals	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
719100	Membership Dues & Fees	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
719Z10	Other Employee Support-Prof Develop	0.00	1,880.00	0.00	1,880.00	0.00	(1,880.00)	0.00
***Total: Supplies**		**28,405.00**	**26,999.92**	**0.00**	**26,999.92**	**0.00**	**1,405.08**	**0.00**
****Total Direct Cost Expenditures**		**121,585.00**	**105,340.44**	**0.00**	**105,340.44**	**0.00**	**16,244.56**	**0.00**
760300	F&A Expenditures	37,545.00	27,675.02	0.00	27,675.02	0.00	9,869.98	0.00
***Total: Indirect Costs**		**37,545.00**	**27,675.02**	**0.00**	**27,675.02**	**0.00**	**9,869.98**	**0.00**

Grant: 64U069 - INBRE Research Administration FY15 Status: Inactive Type: Grant
Fund: 64U069 - INBRE FY15 Research Admin Training FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Dartmouth College		Effective Date:	06/09/2022	IDC Basis Code:	SW	
Sponsor ID:	SUB# 1508	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON12	59.00%
Resp Org:			Expend End Date:		IDC Dist From Code:	PSCDST	59
FRAGRNT Start/End Date:	7/1/14 - 6/30/15		Rev Account:	531210	Fund Type Level 2	P1	

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**37,545.00**	**27,675.02**	**0.00**	**27,675.02**	**0.00**	**9,869.98**	**0.00**
*****Total Expenditures**	**159,130.00**	**133,015.46**	**0.00**	**133,015.46**	**0.00**	**26,114.54**	**0.00**
Revenue							
531210 Non US Colleges & Universities G&C	0.00	133,015.46	0.00	133,015.46	0.00	(133,015.46)	0.00
***Total: Sponsored Programs**	**0.00**	**133,015.46**	**0.00**	**133,015.46**	**0.00**	**(133,015.46)**	**0.00**
*****Total Revenue**	**0.00**	**133,015.46**	**0.00**	**133,015.46**	**0.00**	**(133,015.46)**	**0.00**

Grant: 64U070 - INBRE Chabot FY15 award Status: Inactive Type: Grant
Fund: 64U070 - INBRE Chabot FY15 award FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Dartmouth College		Effective Date:	06/09/2022	IDC Basis Code:	SW	
Sponsor ID:	USB# 1507	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON09	58.50%
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:	PSCDST	58.5
FRAGRNT Start/End Date:	7/1/14 - 6/30/15		Rev Account:	531210	Fund Type Level 2	P1	

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	29,952.00	29,363.67	0.00	29,363.67	0.00	588.33	0.00
61CPEX	Part Time Salary	25,344.00	23,514.46	0.00	23,514.46	0.00	1,829.54	0.00
***Total: Personnel**		**55,296.00**	**52,878.13**	**0.00**	**52,878.13**	**0.00**	**2,417.87**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	10,138.00	11,305.00	0.00	11,305.00	0.00	(1,167.00)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,733.00	1,832.75	0.00	1,832.75	0.00	900.25	0.00
***Total: Fringe Benefits**		**12,871.00**	**13,137.75**	**0.00**	**13,137.75**	**0.00**	**(266.75)**	**0.00**
710000	In-State Travel	250.00	667.45	0.00	667.45	0.00	(417.45)	0.00
710300	Conference Registration Fees	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00
710400	Student or Non-Emp Travel	1,685.00	0.00	0.00	0.00	0.00	1,685.00	0.00
***Total: Travel**		**4,185.00**	**667.45**	**0.00**	**667.45**	**0.00**	**3,517.55**	**0.00**
711200	Research Supplies	30,300.00	41,976.59	0.00	41,976.59	0.00	(11,676.59)	0.00
713000	Printing & Copying-General	0.00	72.10	0.00	72.10	0.00	(72.10)	0.00
714000	Postage-General	0.00	58.69	0.00	58.69	0.00	(58.69)	0.00
715000	Non-Cap Equip-General	0.00	149.48	0.00	149.48	0.00	(149.48)	0.00
717200	Other Professional Services-General	5,954.00	384.00	0.00	384.00	0.00	5,570.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	18.65	0.00	18.65	0.00	(18.65)	0.00
719100	Membership Dues & Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
***Total: Supplies**		**36,254.00**	**42,759.51**	**0.00**	**42,759.51**	**0.00**	**(6,505.51)**	**0.00**
****Total Direct Cost Expenditures**		**108,606.00**	**109,442.84**	**0.00**	**109,442.84**	**0.00**	**(836.84)**	**0.00**
760300	F&A Expenditures	32,348.00	30,933.78	0.00	30,933.78	0.00	1,414.22	0.00
***Total: Indirect Costs**		**32,348.00**	**30,933.78**	**0.00**	**30,933.78**	**0.00**	**1,414.22**	**0.00**
****Total Indirect Cost Expenditures**		**32,348.00**	**30,933.78**	**0.00**	**30,933.78**	**0.00**	**1,414.22**	**0.00**
*****Total Expenditures**		**140,954.00**	**140,376.62**	**0.00**	**140,376.62**	**0.00**	**577.38**	**0.00**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	140,376.62	0.00	140,376.62	0.00	(140,376.62)	0.00
***Total: Sponsored Programs**		**0.00**	**140,376.62**	**0.00**	**140,376.62**	**0.00**	**(140,376.62)**	**0.00**
*****Total Revenue**		**0.00**	**140,376.62**	**0.00**	**140,376.62**	**0.00**	**(140,376.62)**	**0.00**

Grant: 64U070 - INBRE Chabot FY15 award Status: Inactive Type: Grant
Fund: 64U070 - INBRE Chabot FY15 award FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Dartmouth College		Effective Date:	06/09/2022	IDC Basis Code:	SW	
Sponsor ID:	USB# 1507	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON09	58.50%
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:	PSCDST	58.5
FRAGRNT Start/End Date:	7/1/14 - 6/30/15		Rev Account:	531210	Fund Type Level 2	P1	

Org: PABICC - Biology Grant- Chabot C

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 64U072 - Forecast Methods, AR Portal for Atm
Fund: 64U072 - Forecast Methods, AR Portal

Status: Closing - Manual Process
FMGR: Cordeira, Jason M

Type: Contract

PI Name: Cordeira, Jason M
Sponsor: University of California at San Diego
Sponsor ID: PO# S9000806 SUB# 54998723 CFDA #: 11.483
Resp Org: PANSCJ
FRAGRNT Start/End Date: 10/1/14 - 8/31/15

Fund Information

Effective Date: 03/07/2022
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON14 60.00%
IDC Dist From Code: PSCDST 60
Fund Type Level 2 P1

Org: PANSCJ - ASC Grant - Cordeira J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,473.87	7,473.87	0.00	7,473.87	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
613N60	Graduate - PT Lecturer	10,000.00	9,700.06	0.00	9,700.06	0.00	299.94	0.00
61CPEX	Part Time Salary	9,900.04	9,900.04	0.00	9,900.04	0.00	0.00	0.00
***Total: Personnel**		**27,373.91**	**27,373.97**	**0.00**	**27,373.97**	**0.00**	**(0.06)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,888.00	2,869.92	0.00	2,869.92	0.00	18.08	0.00
65YP10	Nonstatus Benefit Distr (Fica)	808.71	808.71	0.00	808.71	0.00	0.00	0.00
***Total: Fringe Benefits**		**3,696.71**	**3,678.63**	**0.00**	**3,678.63**	**0.00**	**18.08**	**0.00**
710100	Out-of-State Travel	5,000.00	4,886.98	0.00	4,886.98	0.00	113.02	0.00
710115	Out-of-State Travel-Prof Dev	0.00	2,319.39	0.00	2,319.39	0.00	(2,319.39)	0.00
710300	Conference Registration Fees	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
710400	Student or Non-Emp Travel	5,617.00	3,167.71	0.00	3,167.71	0.00	2,449.29	0.00
***Total: Travel**		**10,617.00**	**10,584.08**	**0.00**	**10,584.08**	**0.00**	**32.92**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
713000	Printing & Copying-General	2,831.00	79.00	0.00	79.00	0.00	2,752.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	2,900.00	0.00	2,900.00	0.00	(2,900.00)	0.00
715035	Non-Cap Equip-Computer Software	250.00	99.96	0.00	99.96	0.00	150.04	0.00
***Total: Supplies**		**3,081.00**	**3,078.96**	**0.00**	**3,078.96**	**0.00**	**2.04**	**0.00**
****Total Direct Cost Expenditures**		**44,768.62**	**44,715.64**	**0.00**	**44,715.64**	**0.00**	**52.98**	**0.00**
760300	F&A Expenditures	16,424.38	16,424.38	0.00	16,424.38	0.00	0.00	0.00
***Total: Indirect Costs**		**16,424.38**	**16,424.38**	**0.00**	**16,424.38**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**16,424.38**	**16,424.38**	**0.00**	**16,424.38**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**61,193.00**	**61,140.02**	**0.00**	**61,140.02**	**0.00**	**52.98**	**0.00**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	61,140.02	0.00	61,140.02	0.00	(61,140.02)	0.00
***Total: Sponsored Programs**		**0.00**	**61,140.02**	**0.00**	**61,140.02**	**0.00**	**(61,140.02)**	**0.00**

Grant: 64U072 - Forecast Methods, AR Portal for Atm
Status: Closing - Manual Process
Type: Contract
Fund: 64U072 - Forecast Methods, AR Portal
FMGR: Cordeira, Jason M

PI Name:	Cordeira, Jason M		
Sponsor:	University of California at San Diego		
Sponsor ID:	PO# S9000806 SUB# 54998723	CFDA #: 11.483	
Resp Org:	PANSCJ		
FRAGRNT Start/End Date:	10/1/14 - 8/31/15		

Fund Information

Effective Date:	03/07/2022		
Term Date:			
Expend End Date:			
Rev Account:	531210	Fund Type Level 2	P1

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	PON14	60.00%
IDC Dist From Code:	PSCDST	60

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**61,140.02**	**0.00**	**61,140.02**	**0.00**	**(61,140.02)**	**0.00**

Grant: 64U078 - INBRE Research Training FY16 Status: Inactive Type: Grant
Fund: 64U078 - INBRE Research Training FY16 FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	06/09/2022	IDC Basis Code:	SW			
Sponsor ID:	SUB#R769	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON14	60.00%		
Resp Org:	PABIYK		Expend End Date:		IDC Dist From Code:	PSCDST	60		
FRAGRNT Start/End Date:	6/23/15 - 6/30/16		Rev Account:	531210	Fund Type Level 2	P1			

Org: PABIYK - Biology Grant - Yurewicz, K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	4,011.00	4,060.44	0.00	4,060.44	0.00	(49.44)	0.00
613N60	Graduate - PT Lecturer	10,666.00	28,392.68	0.00	28,392.68	0.00	(17,726.68)	0.00
61CPEX	Part Time Salary	3,000.00	4,011.04	0.00	4,011.04	0.00	(1,011.04)	0.00
61CPHX	Part Time Hourly	6,000.00	7,333.75	0.00	7,333.75	0.00	(1,333.75)	0.00
61SNHO	Student Labor - Overtime	0.00	16.32	0.00	16.32	0.00	(16.32)	0.00
61SNSH	Student Labor	33,750.00	17,567.11	0.00	17,567.11	0.00	16,182.89	0.00
61SNWS	College Work Study	0.00	825.55	0.00	825.55	0.00	(825.55)	0.00
***Total: Personnel**		**57,427.00**	**62,206.89**	**0.00**	**62,206.89**	**0.00**	**(4,779.89)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	3,734.00	1,514.44	0.00	1,514.44	0.00	2,219.56	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	952.28	0.00	952.28	0.00	(952.28)	0.00
***Total: Fringe Benefits**		**3,734.00**	**2,466.72**	**0.00**	**2,466.72**	**0.00**	**1,267.28**	**0.00**
710000	In-State Travel	1,000.00	59.00	0.00	59.00	0.00	941.00	0.00
710100	Out-of-State Travel	4,000.00	285.20	0.00	285.20	0.00	3,714.80	0.00
710400	Student or Non-Emp Travel	0.00	60.30	0.00	60.30	0.00	(60.30)	0.00
***Total: Travel**		**5,000.00**	**404.50**	**0.00**	**404.50**	**0.00**	**4,595.50**	**0.00**
740000	Cap Equipment	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	8,525.00	0.00	8,525.00	0.00	(8,525.00)	0.00
***Total: Equipment**		**16,000.00**	**8,525.00**	**0.00**	**8,525.00**	**0.00**	**7,475.00**	**0.00**
711100	Supplies-General	0.00	22.28	0.00	22.28	0.00	(22.28)	0.00
711200	Research Supplies	8,442.00	1,722.72	0.00	1,722.72	0.00	6,719.28	0.00
713000	Printing & Copying-General	0.00	3,827.50	0.00	3,827.50	0.00	(3,827.50)	0.00
715000	Non-Cap Equip-General	0.00	7,484.00	0.00	7,484.00	0.00	(7,484.00)	0.00
717200	Other Professional Services-General	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	1.05	0.00	1.05	0.00	(1.05)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,491.97	0.00	1,491.97	0.00	(1,491.97)	0.00
***Total: Supplies**		**10,942.00**	**14,549.52**	**0.00**	**14,549.52**	**0.00**	**(3,607.52)**	**0.00**
****Total Direct Cost Expenditures**		**93,103.00**	**88,152.63**	**0.00**	**88,152.63**	**0.00**	**4,950.37**	**0.00**
760300	F&A Expenditures	32,656.00	37,243.17	0.00	37,243.17	0.00	(4,587.17)	0.00
***Total: Indirect Costs**		**32,656.00**	**37,243.17**	**0.00**	**37,243.17**	**0.00**	**(4,587.17)**	**0.00**

Grant: 64U078 - INBRE Research Training FY16 Status: Inactive Type: Grant
Fund: 64U078 - INBRE Research Training FY16 FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	06/09/2022	IDC Basis Code:	SW			
Sponsor ID:	SUB#R769	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON14	60.00%		
Resp Org:	PABIYK		Expend End Date:		IDC Dist From Code:	PSCDST	60		
FRAGRNT Start/End Date:	6/23/15 - 6/30/16		Rev Account:	531210	Fund Type Level 2	P1			

Org: PABIYK - Biology Grant - Yurewicz, K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**		**32,656.00**	**37,243.17**	**0.00**	**37,243.17**	**0.00**	**(4,587.17)**	**0.00**
*****Total Expenditures**		**125,759.00**	**125,395.80**	**0.00**	**125,395.80**	**0.00**	**363.20**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531210	Non US Colleges & Universities G&C	0.00	125,395.80	0.00	125,395.80	0.00	(125,395.80)	0.00
***Total: Sponsored Programs**		**0.00**	**125,395.80**	**0.00**	**125,395.80**	**0.00**	**(125,395.80)**	**0.00**
*****Total Revenue**		**0.00**	**125,395.80**	**0.00**	**125,395.80**	**0.00**	**(125,395.80)**	**0.00**

Grant: 64U078 - INBRE Research Training FY16 Status: Inactive Type: Grant
Fund: 64U078 - INBRE Research Training FY16 FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	06/09/2022	IDC Basis Code:	SW			
Sponsor ID:	SUB#R769	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON14	60.00%		
Resp Org:	PABIYK		Expend End Date:		IDC Dist From Code:	PSCDST	60		
FRAGRNT Start/End Date:	6/23/15 - 6/30/16		Rev Account:	531210	Fund Type Level 2	P1			

Org: PAPASS - Academic Support Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	22.94	0.00	22.94	0.00	(22.94)	0.00
***Total: Personnel**		**0.00**	**22.94**	**0.00**	**22.94**	**0.00**	**(22.94)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**22.94**	**0.00**	**22.94**	**0.00**	**(22.94)**	**0.00**
760300	F&A Expenditures	0.00	13.77	0.00	13.77	0.00	(13.77)	0.00
***Total: Indirect Costs**		**0.00**	**13.77**	**0.00**	**13.77**	**0.00**	**(13.77)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**13.77**	**0.00**	**13.77**	**0.00**	**(13.77)**	**0.00**
*****Total Expenditures**		**0.00**	**36.71**	**0.00**	**36.71**	**0.00**	**(36.71)**	**0.00**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	36.71	0.00	36.71	0.00	(36.71)	0.00
***Total: Sponsored Programs**		**0.00**	**36.71**	**0.00**	**36.71**	**0.00**	**(36.71)**	**0.00**
*****Total Revenue**		**0.00**	**36.71**	**0.00**	**36.71**	**0.00**	**(36.71)**	**0.00**

Grant: 64U079 - INBRE Chabot FY16 award Status: Inactive Type: Grant
Fund: 64U079 - INBRE Chabot FY16 award FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	06/09/2022	IDC Basis Code:	SW			
Sponsor ID:	DARTMOUTH SUB#R768	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON14	60.00%		
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:	PSCDST	60		
FRAGRNT Start/End Date:	6/23/15 - 6/30/16		Rev Account:	531210	Fund Type Level 2	P1			

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	5,019.00	1,855.64	0.00	1,855.64	0.00	3,163.36	0.00
613N60	Graduate - PT Lecturer	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPEX	Part Time Salary	25,097.00	28,259.99	0.00	28,259.99	0.00	(3,162.99)	0.00
***Total: Personnel**		**30,116.00**	**31,115.63**	**0.00**	**31,115.63**	**0.00**	**(999.63)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,872.00	692.12	0.00	692.12	0.00	1,179.88	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,108.00	2,369.06	0.00	2,369.06	0.00	(261.06)	0.00
***Total: Fringe Benefits**		**3,980.00**	**3,061.18**	**0.00**	**3,061.18**	**0.00**	**918.82**	**0.00**
710000	In-State Travel	1,500.00	693.61	0.00	693.61	0.00	806.39	0.00
***Total: Travel**		**1,500.00**	**693.61**	**0.00**	**693.61**	**0.00**	**806.39**	**0.00**
711164	Supplies-Computer (Non Peripherals)	0.00	171.98	0.00	171.98	0.00	(171.98)	0.00
711200	Research Supplies	9,000.00	14,598.34	0.00	14,598.34	0.00	(5,598.34)	0.00
716125	Rentals-Vehicles incl Marine	0.00	111.38	0.00	111.38	0.00	(111.38)	0.00
717200	Other Professional Services-General	5,889.00	0.00	0.00	0.00	0.00	5,889.00	0.00
***Total: Supplies**		**14,889.00**	**14,881.70**	**0.00**	**14,881.70**	**0.00**	**7.30**	**0.00**
****Total Direct Cost Expenditures**		**50,485.00**	**49,752.12**	**0.00**	**49,752.12**	**0.00**	**732.88**	**0.00**
760300	F&A Expenditures	18,070.00	18,609.38	0.00	18,609.38	0.00	(539.38)	0.00
***Total: Indirect Costs**		**18,070.00**	**18,609.38**	**0.00**	**18,609.38**	**0.00**	**(539.38)**	**0.00**
****Total Indirect Cost Expenditures**		**18,070.00**	**18,609.38**	**0.00**	**18,609.38**	**0.00**	**(539.38)**	**0.00**
*****Total Expenditures**		**68,555.00**	**68,361.50**	**0.00**	**68,361.50**	**0.00**	**193.50**	**0.00**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	68,361.50	0.00	68,361.50	0.00	(68,361.50)	0.00
***Total: Sponsored Programs**		**0.00**	**68,361.50**	**0.00**	**68,361.50**	**0.00**	**(68,361.50)**	**0.00**
*****Total Revenue**		**0.00**	**68,361.50**	**0.00**	**68,361.50**	**0.00**	**(68,361.50)**	**0.00**

Grant: 64U085 - Assessing Sm Streams/Water Quality Status: Inactive Type: Grant
Fund: 64U085 - Assessing Sm Streams-Water Quality FMGR: Rogers, Shannon H

PI Name:	Rogers, Shannon H		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	08/04/2022	IDC Basis Code:	SW			
Sponsor ID:	R899/83616901	CFDA #: 66.509	Term Date:		IDC Rate Code:	PON14	60.00%		
Resp Org:	PACERS		Expend End Date:		IDC Dist From Code:	PSCDST	60		
FRAGRNT Start/End Date:	6/1/16 - 3/31/19		Rev Account:	531200	Fund Type Level 2	P1			

Org: PACERS - Ctr for Envir. grant Rogers, S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	15,268.00	14,000.12	0.00	14,000.12	0.00	1,267.88	0.00
613N60	Graduate - PT Lecturer	12,732.00	11,999.98	0.00	11,999.98	0.00	732.02	0.00
61CPEX	Part Time Salary	5,232.00	5,232.00	0.00	5,232.00	0.00	0.00	0.00
***Total: Personnel**		**33,232.00**	**31,232.10**	**0.00**	**31,232.10**	**0.00**	**1,999.90**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	434.00	434.26	0.00	434.26	0.00	(0.26)	0.00
***Total: Fringe Benefits**		**434.00**	**434.26**	**0.00**	**434.26**	**0.00**	**(0.26)**	**0.00**
710000	In-State Travel	2,311.00	992.05	0.00	992.05	0.00	1,318.95	0.00
710100	Out-of-State Travel	0.00	237.50	0.00	237.50	0.00	(237.50)	0.00
710400	Student or Non-Emp Travel	0.00	592.02	0.00	592.02	0.00	(592.02)	0.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	106.82	0.00	106.82	0.00	(106.82)	0.00
***Total: Travel**		**2,311.00**	**1,928.39**	**0.00**	**1,928.39**	**0.00**	**382.61**	**0.00**
711101	Supplies - Admin & Office	0.00	41.78	0.00	41.78	0.00	(41.78)	0.00
711160	Supplies-Books	0.00	95.85	0.00	95.85	0.00	(95.85)	0.00
711200	Research Supplies	3,241.00	305.00	0.00	305.00	0.00	2,936.00	0.00
713030	Printing & Copying-Off Campus	0.00	692.16	0.00	692.16	0.00	(692.16)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	24.78	0.00	24.78	0.00	(24.78)	0.00
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	430.34	0.00	430.34	0.00	(430.34)	0.00
***Total: Supplies**		**3,241.00**	**1,589.91**	**0.00**	**1,589.91**	**0.00**	**1,651.09**	**0.00**
722300	Other Financial Aid	37,590.00	37,710.00	0.00	37,710.00	0.00	(120.00)	0.00
***Total: Tuition**		**37,590.00**	**37,710.00**	**0.00**	**37,710.00**	**0.00**	**(120.00)**	**0.00**
****Total Direct Cost Expenditures**		**76,808.00**	**72,894.66**	**0.00**	**72,894.66**	**0.00**	**3,913.34**	**0.00**
760300	F&A Expenditures	18,843.00	16,230.22	0.00	16,230.22	0.00	2,612.78	0.00
***Total: Indirect Costs**		**18,843.00**	**16,230.22**	**0.00**	**16,230.22**	**0.00**	**2,612.78**	**0.00**
****Total Indirect Cost Expenditures**		**18,843.00**	**16,230.22**	**0.00**	**16,230.22**	**0.00**	**2,612.78**	**0.00**
*****Total Expenditures**		**95,651.00**	**89,124.88**	**0.00**	**89,124.88**	**0.00**	**6,526.12**	**0.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	89,124.88	0.00	89,124.88	0.00	(89,124.88)	0.00
***Total: Sponsored Programs**		**0.00**	**89,124.88**	**0.00**	**89,124.88**	**0.00**	**(89,124.88)**	**0.00**

Grant: 64U085 - Assessing Sm Streams/Water Quality Status: Inactive Type: Grant
Fund: 64U085 - Assessing Sm Streams-Water Quality FMGR: Rogers, Shannon H

PI Name:	Rogers, Shannon H		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	08/04/2022	IDC Basis Code:	SW			
Sponsor ID:	R899/83616901	CFDA #: 66.509	Term Date:		IDC Rate Code:	PON14	60.00%		
Resp Org:	PACERS		Expend End Date:		IDC Dist From Code:	PSCDST	60		
FRAGRNT Start/End Date:	6/1/16 - 3/31/19		Rev Account:	531200	Fund Type Level 2	P1			

Org: PACERS - Ctr for Envir. grant Rogers, S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**89,124.88**	**0.00**	**89,124.88**	**0.00**	**(89,124.88)**	**0.00**

Grant: 64U090 - Atmosh River Forecast Reservoir Ops Status: Inactive Type: Grant
Fund: 64U090 - Atmospheric Rvr 4cast Reservoir Ops FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
Sponsor: University of California at San Diego
Sponsor ID: SUB# 78526300, MPPO S9001452 CFDA #: 12.300
Resp Org: PANSCJ
FRAGRNT Start/End Date: 8/1/16 - 9/29/19

Fund Information
Effective Date: 08/04/2022
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: ID17P5 17.50%
IDC Dist From Code: PSCDST 17.5
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
611F17	Fac Tenure Track AAUP (PSU)	15,683.00	15,683.00	0.00	24,743.57	0.00	(9,060.57)	(9,060.57)
613N30	Graduate Research Assistant	25,000.00	25,000.00	0.00	17,450.03	0.00	7,549.97	7,549.97
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	14,000.17	0.00	(14,000.17)	(14,000.17)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX	Part Time Salary	31,197.00	31,197.00	0.00	31,365.01	0.00	(168.01)	(168.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,352.50	0.00	(11,352.50)	(11,352.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNSH	Student Labor	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: Personnel**		**94,530.00**	**94,530.00**	**0.00**	**100,141.28**	**0.00**	**(5,611.28)**	**(5,611.28)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	98.79	0.00	(98.79)	(98.79)
65YF10	Full Fringe Benefit Distr Expe	9,623.00	9,623.00	0.00	10,214.57	0.00	(591.57)	(591.57)
65YP10	Nonstatus Benefit Distr (Fica)	2,502.00	2,502.00	0.00	3,452.33	0.00	(950.33)	(950.33)
***Total: Fringe Benefits**		**12,125.00**	**12,125.00**	**0.00**	**13,765.69**	**0.00**	**(1,640.69)**	**(1,640.69)**
7100	In-State Travel	0.00	12,871.00	0.00	0.00	0.00	0.00	12,871.00
710000	In-State Travel	12,871.00	0.00	0.00	0.00	0.00	12,871.00	0.00
7101	Out of State Travel	0.00	3,723.35	0.00	0.00	0.00	0.00	3,723.35
710100	Out-of-State Travel	11,491.00	6,522.18	0.00	6,522.18	0.00	4,968.82	0.00
710115	Out-of-State Travel-Prof Dev	0.00	1,245.47	0.00	1,245.47	0.00	(1,245.47)	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	688.82	0.00	(688.82)	(688.82)
7104	Non-Employee-Student Travel	0.00	(4,810.72)	0.00	0.00	0.00	0.00	(4,810.72)
710400	Student or Non-Emp Travel	0.00	4,810.72	0.00	4,810.72	0.00	(4,810.72)	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	197.10	0.00	(197.10)	(197.10)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,355.40	0.00	(2,355.40)	(2,355.40)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	738.58	0.00	(738.58)	(738.58)
***Total: Travel**		**24,362.00**	**24,362.00**	**0.00**	**16,708.27**	**0.00**	**7,653.73**	**7,653.73**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	252.98	0.00	(252.98)	(252.98)
711190	Publications cost	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
711200	Research Supplies	5,317.00	5,317.00	0.00	0.00	0.00	5,317.00	5,317.00

Grant: 64U090 - Atmosh River Forecast Reservoir Ops Status: Inactive Type: Grant
Fund: 64U090 - Atmospheric Rvr 4cast Reservoir Ops FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
Sponsor: University of California at San Diego
Sponsor ID: SUB# 78526300, MPPO S9001452 CFDA #: 12.300
Resp Org: PANSCJ
FRAGRNT Start/End Date: 8/1/16 - 9/29/19

Fund Information
Effective Date: 08/04/2022
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: ID17P5 17.50%
IDC Dist From Code: PSCDST 17.5
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	192.99	0.00	(192.99)	(192.99)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
719105	Membership-Institutional	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
***Total: Supplies**		**5,317.00**	**5,317.00**	**0.00**	**1,270.97**	**0.00**	**4,046.03**	**4,046.03**
722300	Other Financial Aid	17,550.00	17,550.00	0.00	20,639.00	0.00	(3,089.00)	(3,089.00)
***Total: Tuition**		**17,550.00**	**17,550.00**	**0.00**	**20,639.00**	**0.00**	**(3,089.00)**	**(3,089.00)**
722200	Participant Support	0.00	0.00	0.00	1,018.74	0.00	(1,018.74)	(1,018.74)
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**1,018.74**	**0.00**	**(1,018.74)**	**(1,018.74)**
760000	Internal Allocations	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O000	Internal Allocations - Charges	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**570.00**	**0.00**	**(570.00)**	**(570.00)**
****Total Direct Cost Expenditures**		**153,884.00**	**153,884.00**	**0.00**	**154,113.95**	**0.00**	**(229.95)**	**(229.95)**
760300	F&A Expenditures	26,930.00	26,930.00	0.00	26,939.24	0.00	(9.24)	(9.24)
***Total: Indirect Costs**		**26,930.00**	**26,930.00**	**0.00**	**26,939.24**	**0.00**	**(9.24)**	**(9.24)**
****Total Indirect Cost Expenditures**		**26,930.00**	**26,930.00**	**0.00**	**26,939.24**	**0.00**	**(9.24)**	**(9.24)**
*****Total Expenditures**		**180,814.00**	**180,814.00**	**0.00**	**181,053.19**	**0.00**	**(239.19)**	**(239.19)**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	181,053.19	0.00	(181,053.19)	(181,053.19)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**181,053.19**	**0.00**	**(181,053.19)**	**(181,053.19)**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**181,053.19**	**0.00**	**(181,053.19)**	**(181,053.19)**

Grant: 64U094 - FY18 INBRE Chabot Status: Inactive Type: Grant
Fund: 64U094 - FY18 INBRE Chabot FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	07/27/2022	IDC Basis Code:	SW			
Sponsor ID:	R768 AMEND #2	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON17	56.70%		
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:	PSCDST	56.7		
FRAGRNT Start/End Date:	6/26/17 - 6/30/18		Rev Account:	531210	Fund Type Level 2	P1			

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F17	Fac Tenure Track AAUP (PSU)	5,353.00	2,623.88	0.00	2,623.88	0.00	2,729.12	0.00
61CPEX	Part Time Salary	26,764.00	26,236.68	0.00	26,236.68	0.00	527.32	0.00
***Total: Personnel**		**32,117.00**	**28,860.56**	**0.00**	**28,860.56**	**0.00**	**3,256.44**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,242.00	1,099.38	0.00	1,099.38	0.00	1,142.62	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,088.00	2,046.48	0.00	2,046.48	0.00	41.52	0.00
***Total: Fringe Benefits**		**4,330.00**	**3,145.86**	**0.00**	**3,145.86**	**0.00**	**1,184.14**	**0.00**
710000	In-State Travel	1,500.00	166.00	0.00	166.00	0.00	1,334.00	0.00
710100	Out-of-State Travel	0.00	4,143.12	0.00	4,143.12	0.00	(4,143.12)	0.00
710300	Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
710400	Student or Non-Emp Travel	0.00	293.00	0.00	293.00	0.00	(293.00)	0.00
***Total: Travel**		**1,500.00**	**4,697.12**	**0.00**	**4,697.12**	**0.00**	**(3,197.12)**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711106	Uniforms and Safety Shoes	0.00	279.48	0.00	279.48	0.00	(279.48)	0.00
711138	Supplies-Parts	0.00	36.21	0.00	36.21	0.00	(36.21)	0.00
711146	Supplies-Laboratory	0.00	854.12	0.00	854.12	0.00	(854.12)	0.00
711154	Supplies-Computer Peripherals	0.00	219.98	0.00	219.98	0.00	(219.98)	0.00
711162	Supplies-Office Supplies	0.00	18.75	0.00	18.75	0.00	(18.75)	0.00
711169	Supplies - Apparel	0.00	227.98	0.00	227.98	0.00	(227.98)	0.00
711200	Research Supplies	17,905.00	15,769.31	0.00	15,769.31	0.00	2,135.69	0.00
714010	Postage-Off Campus Mail Services	0.00	574.48	0.00	574.48	0.00	(574.48)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	36.13	0.00	36.13	0.00	(36.13)	0.00
717000	Consulting-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
***Total: Supplies**		**17,905.00**	**18,126.44**	**0.00**	**18,126.44**	**0.00**	**(221.44)**	**0.00**
****Total Direct Cost Expenditures**		**55,852.00**	**54,829.98**	**0.00**	**54,829.98**	**0.00**	**1,022.02**	**0.00**
760300	F&A Expenditures	19,270.00	16,363.93	0.00	16,363.93	0.00	2,906.07	0.00
***Total: Indirect Costs**		**19,270.00**	**16,363.93**	**0.00**	**16,363.93**	**0.00**	**2,906.07**	**0.00**
****Total Indirect Cost Expenditures**		**19,270.00**	**16,363.93**	**0.00**	**16,363.93**	**0.00**	**2,906.07**	**0.00**
*****Total Expenditures**		**75,122.00**	**71,193.91**	**0.00**	**71,193.91**	**0.00**	**3,928.09**	**0.00**

Grant: 64U094 - FY18 INBRE Chabot Status: Inactive Type: Grant
Fund: 64U094 - FY18 INBRE Chabot FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	07/27/2022	IDC Basis Code:	SW		
Sponsor ID:	R768 AMEND #2	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PABICC		Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
FRAGRNT Start/End Date:	6/26/17 - 6/30/18		Rev Account:	531210	Fund Type Level 2	P1		

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531210	Non US Colleges & Universities G&C	0.00	71,193.91	0.00	71,193.91	0.00	(71,193.91)	0.00
***Total: Sponsored Programs**		**0.00**	**71,193.91**	**0.00**	**71,193.91**	**0.00**	**(71,193.91)**	**0.00**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**		**0.00**	**71,193.91**	**0.00**	**71,193.91**	**0.00**	**(71,193.91)**	**0.00**

Grant: 64U101 - FY19 INBRE Research & Training Status: Inactive Type: Grant
Fund: 64U101 - FY19 INBRE Research Training FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	07/27/2022	IDC Basis Code:	SW		
Sponsor ID:	SUB# R769	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON14	60.00%	
Resp Org:	PA7TEG		Expend End Date:		IDC Dist From Code:	PSCDST	60	
FRAGRNT Start/End Date:	6/25/18 - 6/30/19		Rev Account:	531210	Fund Type Level 2	P1		

Org: PA3XD1 - Exploration and Discovery

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	6,383.39	0.00	(6,383.39)	(6,383.39)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**6,383.39**	**0.00**	**(6,383.39)**	**(6,383.39)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	536.18	0.00	(536.18)	(536.18)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**536.18**	**0.00**	**(536.18)**	**(536.18)**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**280.00**	**0.00**	**(280.00)**	**(280.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,199.57**	**0.00**	**(7,199.57)**	**(7,199.57)**
760300	F&A Expenditures	0.00	0.00	0.00	3,830.05	0.00	(3,830.05)	(3,830.05)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**3,830.05**	**0.00**	**(3,830.05)**	**(3,830.05)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,830.05**	**0.00**	**(3,830.05)**	**(3,830.05)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**11,029.62**	**0.00**	**(11,029.62)**	**(11,029.62)**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	11,029.62	0.00	(11,029.62)	(11,029.62)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,029.62**	**0.00**	**(11,029.62)**	**(11,029.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,029.62**	**0.00**	**(11,029.62)**	**(11,029.62)**

Grant: 64U101 - FY19 INBRE Research & Training Status: Inactive Type: Grant
Fund: 64U101 - FY19 INBRE Research Training FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L		**Fund Information**		**Fund Indirect Cost Information**			Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	07/27/2022	IDC Basis Code:	SW			
Sponsor ID:	SUB# R769	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON14	60.00%		
Resp Org:	PA7TEG		Expend End Date:		IDC Dist From Code:	PSCDST	60		
FRAGRNT Start/End Date:	6/25/18 - 6/30/19		Rev Account:	531210	Fund Type Level 2	P1			

Org: PA3XDG - Exploration and Discovery1Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,820.00	0.00	(1,820.00)	(1,820.00)
61SNSH	Student Labor	0.00	0.00	0.00	25,327.50	0.00	(25,327.50)	(25,327.50)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**27,147.50**	**0.00**	**(27,147.50)**	**(27,147.50)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	152.88	0.00	(152.88)	(152.88)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**152.88**	**0.00**	**(152.88)**	**(152.88)**
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	481.40	0.00	(481.40)	(481.40)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	221.18	0.00	(221.18)	(221.18)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,173.40	0.00	(1,173.40)	(1,173.40)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	918.43	0.00	(918.43)	(918.43)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	479.00	0.00	(479.00)	(479.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**4,133.41**	**0.00**	**(4,133.41)**	**(4,133.41)**
740000	Cap Equipment	17,000.00	17,000.00	0.00	18,036.50	0.00	(1,036.50)	(1,036.50)
***Total: Equipment**		**17,000.00**	**17,000.00**	**0.00**	**18,036.50**	**0.00**	**(1,036.50)**	**(1,036.50)**
711124	Supplies-Instructional & Program	0.00	0.00	0.00	108.46	0.00	(108.46)	(108.46)
711200	Research Supplies	0.00	0.00	0.00	3,352.58	0.00	(3,352.58)	(3,352.58)
71720C	Other Prof Services - Catering	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**3,777.04**	**0.00**	**(3,777.04)**	**(3,777.04)**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	446.00	0.00	(446.00)	(446.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**446.00**	**0.00**	**(446.00)**	**(446.00)**
****Total Direct Cost Expenditures**		**17,000.00**	**17,000.00**	**0.00**	**53,693.33**	**0.00**	**(36,693.33)**	**(36,693.33)**
760300	F&A Expenditures	0.00	0.00	0.00	16,288.50	0.00	(16,288.50)	(16,288.50)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**16,288.50**	**0.00**	**(16,288.50)**	**(16,288.50)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,288.50**	**0.00**	**(16,288.50)**	**(16,288.50)**
*****Total Expenditures**		**17,000.00**	**17,000.00**	**0.00**	**69,981.83**	**0.00**	**(52,981.83)**	**(52,981.83)**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	69,981.83	0.00	(69,981.83)	(69,981.83)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**69,981.83**	**0.00**	**(69,981.83)**	**(69,981.83)**

Grant: 64U101 - FY19 INBRE Research & Training Status: Inactive Type: Grant
Fund: 64U101 - FY19 INBRE Research Training FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	07/27/2022	IDC Basis Code:	SW		
Sponsor ID:	SUB# R769	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON14	60.00%	
Resp Org:	PA7TEG		Expend End Date:		IDC Dist From Code:	PSCDST	60	
FRAGRNT Start/End Date:	6/25/18 - 6/30/19		Rev Account:	531210	Fund Type Level 2	P1		

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**69,981.83**	**0.00**	**(69,981.83)**	**(69,981.83)**

Grant: 64U101 - FY19 INBRE Research & Training Status: Inactive Type: Grant
Fund: 64U101 - FY19 INBRE Research Training FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	07/27/2022	IDC Basis Code:	SW		
Sponsor ID:	SUB# R769	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON14	60.00%	
Resp Org:	PA7TEG		Expend End Date:		IDC Dist From Code:	PSCDST	60	
FRAGRNT Start/End Date:	6/25/18 - 6/30/19		Rev Account:	531210	Fund Type Level 2	P1		

Org: PA7TEG - Tour Envir & Sust Societies-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	18,000.00	18,000.00	0.00	12,000.11	0.00	5,999.89	5,999.89
61CPEX	Part Time Salary	6,415.00	6,415.00	0.00	0.00	0.00	6,415.00	6,415.00
61CPHX	Part Time Hourly	60,800.00	60,800.00	0.00	30,970.00	0.00	29,830.00	29,830.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
***Total: Personnel**		**85,215.00**	**85,215.00**	**0.00**	**42,980.11**	**0.00**	**42,234.89**	**42,234.89**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.84	0.00	(0.84)	(0.84)
65YF10	Full Fringe Benefit Distr Expe	2,538.00	2,538.00	0.00	0.00	0.00	2,538.00	2,538.00
65YP10	Nonstatus Benefit Distr (Fica)	5,142.00	5,142.00	0.00	2,601.50	0.00	2,540.50	2,540.50
***Total: Fringe Benefits**		**7,680.00**	**7,680.00**	**0.00**	**2,602.34**	**0.00**	**5,077.66**	**5,077.66**
710D	Domestic Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	425.60	0.00	(425.60)	(425.60)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	4,293.51	0.00	(4,293.51)	(4,293.51)
***Total: Travel**		**9,000.00**	**9,000.00**	**0.00**	**4,719.11**	**0.00**	**4,280.89**	**4,280.89**
711200	Research Supplies	7,608.00	7,608.00	0.00	239.00	0.00	7,369.00	7,369.00
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717210	Oth Prof Ser-Honoraria	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total: Supplies**		**9,608.00**	**9,608.00**	**0.00**	**239.00**	**0.00**	**9,369.00**	**9,369.00**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	528.00	0.00	(528.00)	(528.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**528.00**	**0.00**	**(528.00)**	**(528.00)**
****Total Direct Cost Expenditures**		**111,503.00**	**111,503.00**	**0.00**	**51,068.56**	**0.00**	**60,434.44**	**60,434.44**
760300	F&A Expenditures	51,129.00	51,129.00	0.00	25,473.96	0.00	25,655.04	25,655.04
***Total: Indirect Costs**		**51,129.00**	**51,129.00**	**0.00**	**25,473.96**	**0.00**	**25,655.04**	**25,655.04**
****Total Indirect Cost Expenditures**		**51,129.00**	**51,129.00**	**0.00**	**25,473.96**	**0.00**	**25,655.04**	**25,655.04**
*****Total Expenditures**		**162,632.00**	**162,632.00**	**0.00**	**76,542.52**	**0.00**	**86,089.48**	**86,089.48**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	76,542.52	0.00	(76,542.52)	(76,542.52)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**76,542.52**	**0.00**	**(76,542.52)**	**(76,542.52)**

Grant: 64U101 - FY19 INBRE Research & Training Status: Inactive Type: Grant
Fund: 64U101 - FY19 INBRE Research Training FMGR: Yurewicz, Kerry L

			Fund Information		**Fund Indirect Cost Information**			Sefa Classification	RESDEV
PI Name:	Yurewicz, Kerry L		Effective Date:	07/27/2022	IDC Basis Code:	SW			
Sponsor:	Dartmouth College		Term Date:		IDC Rate Code:	PON14	60.00%		
Sponsor ID:	SUB# R769	CFDA #: 93.859	Expend End Date:		IDC Dist From Code:	PSCDST	60		
Resp Org:	PA7TEG		Rev Account:	531210	Fund Type Level 2	P1			
FRAGRNT Start/End Date:	6/25/18 - 6/30/19								

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**76,542.52**	**0.00**	**(76,542.52)**	**(76,542.52)**

Grant: 64U101 - FY19 INBRE Research & Training Status: Inactive Type: Grant
Fund: 64U101 - FY19 INBRE Research Training FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	07/27/2022	IDC Basis Code:	SW		
Sponsor ID:	SUB# R769	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON14	60.00%	
Resp Org:	PA7TEG		Expend End Date:		IDC Dist From Code:	PSCDST	60	
FRAGRNT Start/End Date:	6/25/18 - 6/30/19		Rev Account:	531210	Fund Type Level 2	P1		

Org: PACEVA - Ctr for Envir. Villamagna A

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	124.34	0.00	(124.34)	(124.34)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**588.34**	**0.00**	**(588.34)**	**(588.34)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**588.34**	**0.00**	**(588.34)**	**(588.34)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**588.34**	**0.00**	**(588.34)**	**(588.34)**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	588.34	0.00	(588.34)	(588.34)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**588.34**	**0.00**	**(588.34)**	**(588.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**588.34**	**0.00**	**(588.34)**	**(588.34)**

Grant: 64U101 - FY19 INBRE Research & Training Status: Inactive Type: Grant
Fund: 64U101 - FY19 INBRE Research Training FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Dartmouth College		Effective Date:	07/27/2022	IDC Basis Code:	SW		
Sponsor ID:	SUB# R769	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON14	60.00%	
Resp Org:	PA7TEG		Expend End Date:		IDC Dist From Code:	PSCDST	60	
FRAGRNT Start/End Date:	6/25/18 - 6/30/19		Rev Account:	531210	Fund Type Level 2	P1		

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64U107 - INBRE FY20 CTGF SNPs and correlat Status: Inactive Type: Grant
Fund: 64U107 - INBRE FY20 CTGF SNPs & Correlation FMGR: Doherty, Heather E

PI Name:	Doherty, Heather E		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Dartmouth College		Effective Date:	08/06/2021	IDC Basis Code:	SW
Sponsor ID:	TBD,	CFDA #:	Term Date:		IDC Rate Code:	PON14 60.00%
Resp Org:	PA3XDG		Expend End Date:		IDC Dist From Code:	PSCDST 60
FRAGRNT Start/End Date:	7/1/19 - 6/30/20		Rev Account:	531210	Fund Type Level 2	P1

Org: PA3XDG - Exploration and Discovery1Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	8,412.00	8,412.00	0.00	0.00	0.00	8,412.00	8,412.00
***Total: Personnel**		**8,412.00**	**8,412.00**	**0.00**	**0.00**	**0.00**	**8,412.00**	**8,412.00**
65YP10	Nonstatus Benefit Distr (Fica)	673.00	673.00	0.00	0.00	0.00	673.00	673.00
***Total: Fringe Benefits**		**673.00**	**673.00**	**0.00**	**0.00**	**0.00**	**673.00**	**673.00**
711200	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: Supplies**		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**
****Total Direct Cost Expenditures**		**13,585.00**	**13,585.00**	**0.00**	**0.00**	**0.00**	**13,585.00**	**13,585.00**
760300	F&A Expenditures	5,047.00	5,047.00	0.00	0.00	0.00	5,047.00	5,047.00
***Total: Indirect Costs**		**5,047.00**	**5,047.00**	**0.00**	**0.00**	**0.00**	**5,047.00**	**5,047.00**
****Total Indirect Cost Expenditures**		**5,047.00**	**5,047.00**	**0.00**	**0.00**	**0.00**	**5,047.00**	**5,047.00**
*****Total Expenditures**		**18,632.00**	**18,632.00**	**0.00**	**0.00**	**0.00**	**18,632.00**	**18,632.00**
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64U112 - NASA Space Grant 20-24 Status: Active Type: Grant
Fund: 64U112 - NH Space Grant Consortium FMGR: Hoffman, Eric G

PI Name:	Hoffman, Eric G	**Fund Information**		**Fund Indirect Cost Information**		Cost Share	YES
Sponsor:	University of New Hampshire	Effective Date:	02/03/2021	IDC Basis Code:		Sefa Classification	RESDEV
Sponsor ID:	UNH SUB# L0084 CFDA #: 43.003	Term Date:		IDC Rate Code:			
Resp Org:	PA3XDG	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	2/10/20 - 2/9/25	Rev Account:	531200	Fund Type Level 2	P1		

Org: PA3XDG - Exploration and Discovery1Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	5,295.66	58,511.79	7,943.49	(66,455.28)	(66,455.28)
613N60	Graduate - PT Lecturer	12,000.00	12,000.00	1,142.88	34,286.16	1,714.32	(24,000.48)	(24,000.48)
613NZ0	Grad Unallocated Budget (Bud Only)	97,500.00	91,500.00	0.00	0.00	0.00	97,500.00	91,500.00
***Total: Personnel**		**109,500.00**	**103,500.00**	**6,438.54**	**92,797.95**	**9,657.81**	**7,044.24**	**1,044.24**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	23,166.00	21,000.00	0.00	0.00	0.00	23,166.00	21,000.00
710D	Domestic Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	92.71	0.00	(92.71)	(92.71)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	164.13	0.00	(164.13)	(164.13)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,941.00	0.00	(1,941.00)	(1,941.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	165.00	495.00	0.00	(495.00)	(495.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,205.88	0.00	(1,205.88)	(1,205.88)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	494.23	0.00	(494.23)	(494.23)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,648.96	0.00	(1,648.96)	(1,648.96)
***Total: Travel**		**26,166.00**	**24,000.00**	**165.00**	**6,111.91**	**0.00**	**20,054.09**	**17,888.09**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.51	0.00	(147.51)	(147.51)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**147.51**	**0.00**	**(147.51)**	**(147.51)**
721043	Waivers-Grad Res TW	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721100	Assistantships	118,000.00	102,000.00	0.00	0.00	0.00	118,000.00	102,000.00
722300	Other Financial Aid	0.00	0.00	0.00	133,676.64	0.00	(133,676.64)	(133,676.64)
***Total: Tuition**		**142,000.00**	**126,000.00**	**0.00**	**133,676.64**	**0.00**	**8,323.36**	**(7,676.64)**
722200	Participant Support	35,000.00	28,000.00	0.00	38,695.00	0.00	(3,695.00)	(10,695.00)
***Total: Participant Support**		**35,000.00**	**28,000.00**	**0.00**	**38,695.00**	**0.00**	**(3,695.00)**	**(10,695.00)**
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Contractual**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64U112 - NASA Space Grant 20-24 Status: Active Type: Grant
Fund: 64U112 - NH Space Grant Consortium FMGR: Hoffman, Eric G

PI Name:	Hoffman, Eric G	**Fund Information**		**Fund Indirect Cost Information**		Cost Share	YES
Sponsor:	University of New Hampshire	Effective Date:	02/03/2021	IDC Basis Code:		Sefa Classification	RESDEV
Sponsor ID:	UNH SUB# L0084 CFDA #: 43.003	Term Date:		IDC Rate Code:			
Resp Org:	PA3XDG	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	2/10/20 - 2/9/25	Rev Account:	531200	Fund Type Level 2	P1		

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**312,666.00**	**281,500.00**	**6,603.54**	**271,429.01**	**9,657.81**	**31,579.18**	**413.18**
760300 F&A Expenditures	3,834.00	0.00	0.00	0.00	0.00	3,834.00	0.00
***Total: Indirect Costs**	**3,834.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,834.00**	**0.00**
****Total Indirect Cost Expenditures**	**3,834.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,834.00**	**0.00**
*****Total Expenditures**	**316,500.00**	**281,500.00**	**6,603.54**	**271,429.01**	**9,657.81**	**35,413.18**	**413.18**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,603.54	271,429.01	0.00	(271,429.01)	(271,429.01)
***Total: Sponsored Programs**	**0.00**	**0.00**	**6,603.54**	**271,429.01**	**0.00**	**(271,429.01)**	**(271,429.01)**
*****Total Revenue**	**0.00**	**0.00**	**6,603.54**	**271,429.01**	**0.00**	**(271,429.01)**	**(271,429.01)**

Grant: 64U112 - NASA Space Grant 20-24 Status: Active Type: Grant
Fund: 64U125 - Year 3 Augent FMGR: Hoffman, Eric G

PI Name:	Hoffman, Eric G		**Fund Information**		**Fund Indirect Cost Information**			Cost Share	YES
Sponsor:	University of New Hampshire		Effective Date:	02/10/2022	IDC Basis Code:	SW		Sefa Classification	RESDEV
Sponsor ID:	UNH SUB# L0084	CFDA #: 43.003	Term Date:		IDC Rate Code:	PON21	63.90%		
Resp Org:	PA3XDG		Expend End Date:		IDC Dist From Code:	PSCDST	63.9		
FRAGRNT Start/End Date:	2/10/20 - 2/9/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: PA3XDG - Exploration and Discovery1Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,000.24	0.00	(6,000.24)	(6,000.24)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
***Total: Personnel**		**0.00**	**6,000.00**	**0.00**	**6,000.24**	**0.00**	**(6,000.24)**	**(0.24)**
710	Travel	0.00	2,166.00	0.00	0.00	0.00	0.00	2,166.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,388.21	0.00	(1,388.21)	(1,388.21)
***Total: Travel**		**0.00**	**2,166.00**	**0.00**	**1,388.21**	**0.00**	**(1,388.21)**	**777.79**
721100	Assistantships	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
722300	Other Financial Aid	0.00	0.00	0.00	10,031.00	0.00	(10,031.00)	(10,031.00)
***Total: Tuition**		**0.00**	**16,000.00**	**0.00**	**10,031.00**	**0.00**	**(10,031.00)**	**5,969.00**
722200	Participant Support	0.00	7,000.00	0.00	10,000.00	0.00	(10,000.00)	(3,000.00)
***Total: Participant Support**		**0.00**	**7,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(3,000.00)**
****Total Direct Cost Expenditures**		**0.00**	**31,166.00**	**0.00**	**27,419.45**	**0.00**	**(27,419.45)**	**3,746.55**
760300	F&A Expenditures	0.00	3,834.00	0.00	3,834.11	0.00	(3,834.11)	(0.11)
***Total: Indirect Costs**		**0.00**	**3,834.00**	**0.00**	**3,834.11**	**0.00**	**(3,834.11)**	**(0.11)**
****Total Indirect Cost Expenditures**		**0.00**	**3,834.00**	**0.00**	**3,834.11**	**0.00**	**(3,834.11)**	**(0.11)**
*****Total Expenditures**		**0.00**	**35,000.00**	**0.00**	**31,253.56**	**0.00**	**(31,253.56)**	**3,746.44**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	31,253.56	0.00	(31,253.56)	(31,253.56)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,253.56**	**0.00**	**(31,253.56)**	**(31,253.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,253.56**	**0.00**	**(31,253.56)**	**(31,253.56)**

Grant: 64U112 - NASA Space Grant 20-24 Status: Active Type: Grant
Fund: 65C043 - Cost Share NASA Space Grant FMGR: Hoffman, Eric G

PI Name:	Hoffman, Eric G		**Fund Information**		**Fund Indirect Cost Information**			Cost Share	YES
Sponsor:	University of New Hampshire		Effective Date:	08/06/2021	IDC Basis Code:	SW		Sefa Classification	RESDEV
Sponsor ID:	UNH SUB# L0084	CFDA #: 43.003	Term Date:		IDC Rate Code:	PON17	56.70%		
Resp Org:	PA3XDG		Expend End Date:		IDC Dist From Code:	64ZCLR	56.7		
FRAGRNT Start/End Date:	2/10/20 - 2/9/25		Rev Account:		Fund Type Level 2	P1			

Org: PA3XDG - Exploration and Discovery1Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	468.87	39,413.67	1,047.50	(40,461.17)	(40,461.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,656.00	39,287.00	0.00	0.00	0.00	31,656.00	39,287.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
***Total: Personnel**		**37,656.00**	**39,287.00**	**468.87**	**39,413.67**	**1,047.50**	**(2,805.17)**	**(1,174.17)**
65YF10	Full Fringe Benefit Distr Expe	13,184.00	16,619.00	175.82	15,033.47	392.81	(2,242.28)	1,192.72
***Total: Fringe Benefits**		**13,184.00**	**16,619.00**	**175.82**	**15,033.47**	**392.81**	**(2,242.28)**	**1,192.72**
710	Travel	1,083.00	0.00	0.00	0.00	0.00	1,083.00	0.00
***Total: Travel**		**1,083.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,083.00**	**0.00**
721100	Assistantships	8,750.00	0.00	0.00	0.00	0.00	8,750.00	0.00
***Total: Tuition**		**8,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,750.00**	**0.00**
722200	Participant Support	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
***Total: Participant Support**		**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**
****Total Direct Cost Expenditures**		**64,173.00**	**55,906.00**	**644.69**	**54,447.14**	**1,440.31**	**8,285.55**	**18.55**
760300	F&A Expenditures	20,512.00	22,923.00	265.84	22,347.57	0.00	(1,835.57)	575.43
***Total: Indirect Costs**		**20,512.00**	**22,923.00**	**265.84**	**22,347.57**	**0.00**	**(1,835.57)**	**575.43**
****Total Indirect Cost Expenditures**		**20,512.00**	**22,923.00**	**265.84**	**22,347.57**	**0.00**	**(1,835.57)**	**575.43**
*****Total Expenditures**		**84,685.00**	**78,829.00**	**910.53**	**76,794.71**	**1,440.31**	**6,449.98**	**593.98**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	55,887.47	0.00	(55,887.47)	(55,887.47)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	955.93	22,177.87	0.00	(22,177.87)	(22,177.87)
***Total: Transfers In**		**0.00**	**0.00**	**955.93**	**78,065.34**	**0.00**	**(78,065.34)**	**(78,065.34)**
*****Total Revenue**		**0.00**	**0.00**	**955.93**	**78,065.34**	**0.00**	**(78,065.34)**	**(78,065.34)**

Grant: 64U114 - INBRE RSTG-FY21 Status: Active Type: Grant
Fund: 64U114 - INBRE RSTG - FY21 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Dartmouth College		Effective Date:	08/06/2021	IDC Basis Code:	SW		Sefa Classification	RESDEV
Sponsor ID:	SUBAWARD R1416-FY21	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON21	63.90%		
Resp Org:	PA3XDG		Expend End Date:		IDC Dist From Code:	PSCDST	63.9		
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: PA3XDG - Exploration and Discovery1Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,272.11	0.00	(18,272.11)	(18,272.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	(23,055.44)	(23,055.44)	0.00	0.00	0.00	(23,055.44)	(23,055.44)
617F10	Operating Staff	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX	Part Time Salary	6,609.00	6,609.00	0.00	6,151.15	0.00	457.85	457.85
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,345.00	0.00	(3,345.00)	(3,345.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61SNSH	Student Labor	41,440.00	41,440.00	0.00	36,080.25	0.00	5,359.75	5,359.75
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: Personnel**		**60,993.56**	**60,993.56**	**0.00**	**63,888.51**	**0.00**	**(2,894.95)**	**(2,894.95)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,472.20	0.00	(1,472.20)	(1,472.20)
65YF10	Full Fringe Benefit Distr Expe	941.76	941.76	0.00	0.00	0.00	941.76	941.76
65YP10	Nonstatus Benefit Distr (Fica)	535.00	535.00	0.00	769.20	0.00	(234.20)	(234.20)
***Total: Fringe Benefits**		**1,476.76**	**1,476.76**	**0.00**	**2,241.40**	**0.00**	**(764.64)**	**(764.64)**
710D	Domestic Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	4,278.63	0.00	(4,278.63)	(4,278.63)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,280.83	0.00	(2,280.83)	(2,280.83)
***Total: Travel**		**2,000.00**	**2,000.00**	**0.00**	**6,559.46**	**0.00**	**(4,559.46)**	**(4,559.46)**
740000	Cap Equipment	22,106.40	22,106.40	0.00	22,106.40	0.00	0.00	0.00
***Total: Equipment**		**22,106.40**	**22,106.40**	**0.00**	**22,106.40**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
711100	Supplies-General	0.00	0.00	0.00	75.05	0.00	(75.05)	(75.05)
711110	Plants, Animals & Related Supplies	0.00	0.00	0.00	768.95	0.00	(768.95)	(768.95)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	2,423.00	0.00	(2,423.00)	(2,423.00)
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711190	Publications cost	0.00	0.00	0.00	(7.50)	0.00	7.50	7.50
711200	Research Supplies	7,000.00	7,000.00	0.00	12,027.57	0.00	(5,027.57)	(5,027.57)
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,346.24	0.00	(2,346.24)	(2,346.24)

Grant: 64U114 - INBRE RSTG-FY21 Status: Active Type: Grant
Fund: 64U114 - INBRE RSTG - FY21 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Dartmouth College		Effective Date:	08/06/2021	IDC Basis Code:	SW		Sefa Classification	RESDEV
Sponsor ID:	SUBAWARD R1416-FY21	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON21	63.90%		
Resp Org:	PA3XDG		Expend End Date:		IDC Dist From Code:	PSCDST	63.9		
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: PA3XDG - Exploration and Discovery1Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000	Maintenance & Repairs-General	0.00	0.00	0.00	(1.57)	0.00	1.57	1.57
716021	Maint & Repairs-Equipment	3,980.00	3,980.00	0.00	0.00	0.00	3,980.00	3,980.00
717210	Oth Prof Ser-Honoraria	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: Supplies**		**12,180.00**	**12,180.00**	**0.00**	**17,631.67**	**0.00**	**(5,451.67)**	**(5,451.67)**
****Total Direct Cost Expenditures**		**98,756.72**	**98,756.72**	**0.00**	**112,427.44**	**0.00**	**(13,670.72)**	**(13,670.72)**
760300	F&A Expenditures	34,792.61	34,792.61	0.00	40,824.78	0.00	(6,032.17)	(6,032.17)
***Total: Indirect Costs**		**34,792.61**	**34,792.61**	**0.00**	**40,824.78**	**0.00**	**(6,032.17)**	**(6,032.17)**
****Total Indirect Cost Expenditures**		**34,792.61**	**34,792.61**	**0.00**	**40,824.78**	**0.00**	**(6,032.17)**	**(6,032.17)**
*****Total Expenditures**		**133,549.33**	**133,549.33**	**0.00**	**153,252.22**	**0.00**	**(19,702.89)**	**(19,702.89)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	153,252.22	0.00	(153,252.22)	(153,252.22)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**153,252.22**	**0.00**	**(153,252.22)**	**(153,252.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**153,252.22**	**0.00**	**(153,252.22)**	**(153,252.22)**

Grant: 64U114 - INBRE RSTG-FY21 Status: Active Type: Grant
Fund: 64U117 - PSU INBRE FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Dartmouth College		Effective Date:	09/26/2022	IDC Basis Code:	SW		Sefa Classification	RESDEV
Sponsor ID:	SUBAWARD R1416-FY21	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON21	63.90%		
Resp Org:	PA3XDG		Expend End Date:		IDC Dist From Code:	PSCDST	63.9		
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: PA3BCS - E&D-Biological & Chemical Sci Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64U114 - INBRE RSTG-FY21 Status: Active Type: Grant
Fund: 64U117 - PSU INBRE FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Dartmouth College		Effective Date:	09/26/2022	IDC Basis Code:	SW		Sefa Classification	RESDEV
Sponsor ID:	SUBAWARD R1416-FY21	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON21	63.90%		
Resp Org:	PA3XDG		Expend End Date:		IDC Dist From Code:	PSCDST	63.9		
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: PA3XD1 - Exploration and Discovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,229.44	0.00	(4,229.44)	(4,229.44)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**4,229.44**	**0.00**	**(4,229.44)**	**(4,229.44)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**4,229.44**	**0.00**	**(4,229.44)**	**(4,229.44)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,229.44**	**0.00**	**(4,229.44)**	**(4,229.44)**
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,229.44	0.00	(4,229.44)	(4,229.44)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**4,229.44**	**0.00**	**(4,229.44)**	**(4,229.44)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**4,229.44**	**0.00**	**(4,229.44)**	**(4,229.44)**

Grant: 64U114 - INBRE RSTG-FY21 Status: Active Type: Grant
Fund: 64U117 - PSU INBRE FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
Sponsor: Dartmouth College
Sponsor ID: SUBAWARD R1416-FY21 CFDA #: 93.859
Resp Org: PA3XDG
FRAGRNT Start/End Date: 7/1/20 - 6/30/25

Fund Information
Effective Date: 09/26/2022
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON21 63.90%
IDC Dist From Code: PSCDST 63.9
Fund Type Level 2 P1

Budget Controls STDBUD
Sefa Classification RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,090.00	0.00	(9,090.00)	(9,090.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	49,809.44	49,810.44	0.00	0.00	0.00	49,809.44	49,810.44
613NZ0	Grad Unallocated Budget (Bud Only)	18,750.00	18,324.45	0.00	0.00	0.00	18,750.00	18,324.45
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	2,887.15	0.00	0.00	0.00	6,000.00	2,887.15
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,728.75	0.00	(16,728.75)	(16,728.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	291.89	0.00	(291.89)	(291.89)
61SNSH	Student Labor	0.00	0.00	0.00	141,870.94	0.00	(141,870.94)	(141,870.94)
61SNWS	College Work Study	0.00	0.00	0.00	150.15	0.00	(150.15)	(150.15)
61SNZ0	Student Labor Unallocated(Bud Only)	150,520.00	115,200.25	0.00	0.00	0.00	150,520.00	115,200.25
***Total: Personnel**		**237,079.44**	**198,222.29**	**0.00**	**168,131.73**	**0.00**	**68,947.71**	**30,090.56**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	699.94	0.00	(699.94)	(699.94)
65YF10	Full Fringe Benefit Distr Expe	11,044.24	11,044.24	0.00	0.00	0.00	11,044.24	11,044.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,318.22	0.00	(1,318.22)	(1,318.22)
***Total: Fringe Benefits**		**11,044.24**	**11,044.24**	**0.00**	**2,018.16**	**0.00**	**9,026.08**	**9,026.08**
710	Travel	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,179.98	0.00	(1,179.98)	(1,179.98)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	3,193.15	0.00	(3,193.15)	(3,193.15)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	115.34	0.00	(115.34)	(115.34)
***Total: Travel**		**23,000.00**	**23,000.00**	**0.00**	**4,488.47**	**0.00**	**18,511.53**	**18,511.53**
740000	Cap Equipment	9,659.60	63,977.60	0.00	96,373.93	0.00	(86,714.33)	(32,396.33)
***Total: Equipment**		**9,659.60**	**63,977.60**	**0.00**	**96,373.93**	**0.00**	**(86,714.33)**	**(32,396.33)**
711000	Purchasing Cards	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
711100	Supplies-General	0.00	0.00	0.00	208.38	0.00	(208.38)	(208.38)
711190	Publications cost	0.00	0.00	0.00	484.80	0.00	(484.80)	(484.80)
7112	Research Supplies	39,730.49	39,730.49	0.00	0.00	0.00	39,730.49	39,730.49
711200	Research Supplies	10,269.00	17,429.00	0.00	50,904.63	0.00	(40,635.63)	(33,475.63)
715000	Non-Cap Equip-General	0.00	0.00	0.00	16,800.82	0.00	(16,800.82)	(16,800.82)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,009.81	0.00	(3,009.81)	(3,009.81)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	100.67	0.00	(100.67)	(100.67)

Grant: 64U114 - INBRE RSTG-FY21 Status: Active Type: Grant
Fund: 64U117 - PSU INBRE FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Dartmouth College		Effective Date:	09/26/2022	IDC Basis Code:	SW		Sefa Classification	RESDEV
Sponsor ID:	SUBAWARD R1416-FY21	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON21	63.90%		
Resp Org:	PA3XDG		Expend End Date:		IDC Dist From Code:	PSCDST	63.9		
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: PA3XDG - Exploration and Discovery1Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716021	Maint & Repairs-Equipment	0.00	312.71	0.00	0.00	0.00	0.00	312.71
717210	Oth Prof Ser-Honoraria	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7172DS	Service-Dining/Food	0.00	0.00	0.00	2,271.24	0.00	(2,271.24)	(2,271.24)
717321	Service-Maint & Repairs-Equipment	0.00	0.00	0.00	4,098.60	0.00	(4,098.60)	(4,098.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	59.59	0.00	(59.59)	(59.59)
719200	Employee Recruiting-General	0.00	0.00	0.00	331.36	0.00	(331.36)	(331.36)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O900	Int Alloc Intercampus (Chg)	0.00	0.00	0.00	1,236.00	0.00	(1,236.00)	(1,236.00)
***Total: Supplies**		**49,999.49**	**58,672.20**	**0.00**	**79,705.85**	**0.00**	**(29,706.36)**	**(21,033.65)**
****Total Direct Cost Expenditures**		**330,782.77**	**354,916.33**	**0.00**	**350,718.14**	**0.00**	**(19,935.37)**	**4,198.19**
760300	F&A Expenditures	155,675.90	131,116.79	0.00	107,436.23	0.00	48,239.67	23,680.56
***Total: Indirect Costs**		**155,675.90**	**131,116.79**	**0.00**	**107,436.23**	**0.00**	**48,239.67**	**23,680.56**
****Total Indirect Cost Expenditures**		**155,675.90**	**131,116.79**	**0.00**	**107,436.23**	**0.00**	**48,239.67**	**23,680.56**
*****Total Expenditures**		**486,458.67**	**486,033.12**	**0.00**	**458,154.37**	**0.00**	**28,304.30**	**27,878.75**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	458,154.37	0.00	(458,154.37)	(458,154.37)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**458,154.37**	**0.00**	**(458,154.37)**	**(458,154.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**458,154.37**	**0.00**	**(458,154.37)**	**(458,154.37)**

Grant: 64U114 - INBRE RSTG-FY21 Status: Active Type: Grant
Fund: 64U119 - PSU INBRE YR 3 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Dartmouth College		Effective Date:	12/23/2021	IDC Basis Code:	SW		Sefa Classification	RESDEV
Sponsor ID:	SUBAWARD R1416-FY21	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON21	63.90%		
Resp Org:	PA3XDG		Expend End Date:		IDC Dist From Code:	PSCDST	63.9		
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: PA3XDG - Exploration and Discovery1Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64U114 - INBRE RSTG-FY21 Status: Active Type: Grant
Fund: 64U135 - PSU INBRE FY25 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Dartmouth College		Effective Date:	06/30/2024	IDC Basis Code:	SW		Sefa Classification	RESDEV
Sponsor ID:	SUBAWARD R1416-FY21	CFDA #: 93.859	Term Date:		IDC Rate Code:	PON21	63.90%		
Resp Org:	PA3XDG		Expend End Date:		IDC Dist From Code:	PSCDST	63.9		
FRAGRNT Start/End Date:	7/1/20 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1			

Org: PA3XDG - Exploration and Discovery1Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,388.00	9,388.00	0.00	0.00	0.00	9,388.00	9,388.00
613NZ0	Grad Unallocated Budget (Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
61SNSH	Student Labor	0.00	0.00	180.00	18,243.75	0.00	(18,243.75)	(18,243.75)
***Total: Personnel**		**75,388.00**	**75,388.00**	**180.00**	**18,863.75**	**0.00**	**56,524.25**	**56,524.25**
65YF10	Full Fringe Benefit Distr Expe	7,732.00	7,732.00	0.00	0.00	0.00	7,732.00	7,732.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	48.98	0.00	(48.98)	(48.98)
***Total: Fringe Benefits**		**7,732.00**	**7,732.00**	**0.00**	**48.98**	**0.00**	**7,683.02**	**7,683.02**
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,675.81	0.00	(1,675.81)	(1,675.81)
***Total: Travel**		**9,000.00**	**9,000.00**	**0.00**	**1,675.81**	**0.00**	**7,324.19**	**7,324.19**
711172	Program Supplies	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
711200	Research Supplies	12,000.00	12,000.00	0.00	127.02	0.00	11,872.98	11,872.98
713020	Printing & Copying-Course Related	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: Supplies**		**12,000.00**	**12,000.00**	**0.00**	**577.02**	**0.00**	**11,422.98**	**11,422.98**
****Total Direct Cost Expenditures**		**104,120.00**	**104,120.00**	**180.00**	**21,165.56**	**0.00**	**82,954.44**	**82,954.44**
760300	F&A Expenditures	48,173.00	48,173.00	115.02	12,053.94	0.00	36,119.06	36,119.06
***Total: Indirect Costs**		**48,173.00**	**48,173.00**	**115.02**	**12,053.94**	**0.00**	**36,119.06**	**36,119.06**
****Total Indirect Cost Expenditures**		**48,173.00**	**48,173.00**	**115.02**	**12,053.94**	**0.00**	**36,119.06**	**36,119.06**
*****Total Expenditures**		**152,293.00**	**152,293.00**	**295.02**	**33,219.50**	**0.00**	**119,073.50**	**119,073.50**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	295.02	33,219.50	0.00	(33,219.50)	(33,219.50)
***Total: Sponsored Programs**		**0.00**	**0.00**	**295.02**	**33,219.50**	**0.00**	**(33,219.50)**	**(33,219.50)**
*****Total Revenue**		**0.00**	**0.00**	**295.02**	**33,219.50**	**0.00**	**(33,219.50)**	**(33,219.50)**

Grant: 64U122 - Nationwide Eclipse Ballooning Proje Status: Closing - Pending Extension of Time Type: Grant
Fund: 64U122 - Nationwide Eclipse Ballooning Proje FMGR: Kelsey, Eric P

PI Name:	Kelsey, Eric P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Montana State University		Effective Date:	01/01/2022	IDC Basis Code:	SW		Approved For Preaward NO
Sponsor ID:	G35822W9649	CFDA #: 43.001	Term Date:		IDC Rate Code:	PON21	63.90%	Budget Controls A110
Resp Org:	PANSKE		Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/22 - 11/14/24		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	(243.00)	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**(243.00)**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	15.10	0.00	(15.10)	(15.10)
711200	Research Supplies	0.00	0.00	0.00	324.26	0.00	(324.26)	(324.26)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**339.36**	**0.00**	**(339.36)**	**(339.36)**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(243.00)**	**339.36**	**0.00**	**(339.36)**	**(339.36)**
760300	F&A Expenditures	0.00	0.00	(155.28)	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**(155.28)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(155.28)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(398.28)**	**339.36**	**0.00**	**(339.36)**	**(339.36)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(398.28)	339.36	0.00	(339.36)	(339.36)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(398.28)**	**339.36**	**0.00**	**(339.36)**	**(339.36)**
*****Total Revenue**		**0.00**	**0.00**	**(398.28)**	**339.36**	**0.00**	**(339.36)**	**(339.36)**

Grant: 64U122 - Nationwide Eclipse Ballooning Proje Status: Closing - Pending Extension of Time Type: Grant
Fund: 64U122 - Nationwide Eclipse Ballooning Proje FMGR: Kelsey, Eric P

PI Name:	Kelsey, Eric P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Montana State University		Effective Date:	01/01/2022	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	G35822W9649	CFDA #: 43.001	Term Date:		IDC Rate Code:	PON21	63.90%	Budget Controls	A110
Resp Org:	PANSKE		Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 11/14/24		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: PANSKE - ASC grant, Kelsey, Eric

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	33,166.37	0.00	(33,166.37)	(33,166.37)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	12,700.80	0.00	(12,700.80)	(12,700.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,751.00	50,751.00	0.00	0.00	0.00	50,751.00	50,751.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,581.10	0.00	(14,581.10)	(14,581.10)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	17,421.24	0.00	(17,421.24)	(17,421.24)
613NZ0	Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPEX	Part Time Salary	0.00	0.00	2,182.67	10,809.73	5,960.38	(16,770.11)	(16,770.11)
61SNSH	Student Labor	0.00	0.00	270.00	5,391.30	0.00	(5,391.30)	(5,391.30)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: Personnel**		**98,751.00**	**98,751.00**	**2,452.67**	**94,070.54**	**5,960.38**	**(1,279.92)**	**(1,279.92)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,639.23	0.00	(3,639.23)	(3,639.23)
65YF10	Full Fringe Benefit Distr Expe	22,229.00	22,229.00	0.00	0.00	0.00	22,229.00	22,229.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	172.43	853.95	470.87	(1,324.82)	(1,324.82)
***Total: Fringe Benefits**		**22,229.00**	**22,229.00**	**172.43**	**4,493.18**	**470.87**	**17,264.95**	**17,264.95**
710	Travel	38,630.00	38,630.00	0.00	0.00	0.00	38,630.00	38,630.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,179.31	0.00	(1,179.31)	(1,179.31)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,022.20	0.00	(1,022.20)	(1,022.20)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	2,240.85	0.00	(2,240.85)	(2,240.85)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	750.51	0.00	(750.51)	(750.51)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,702.59	0.00	(4,702.59)	(4,702.59)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,160.24	0.00	(2,160.24)	(2,160.24)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	7,523.50	0.00	(7,523.50)	(7,523.50)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	456.09	0.00	(456.09)	(456.09)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,067.19	0.00	(5,067.19)	(5,067.19)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	4,325.55	0.00	(4,325.55)	(4,325.55)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	329.34	0.00	(329.34)	(329.34)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	46.68	0.00	(46.68)	(46.68)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,259.73	0.00	(1,259.73)	(1,259.73)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,439.86	0.00	(1,439.86)	(1,439.86)
***Total: Travel**		**38,630.00**	**38,630.00**	**0.00**	**32,503.64**	**0.00**	**6,126.36**	**6,126.36**
711100	Supplies-General	0.00	0.00	0.00	2,413.59	0.00	(2,413.59)	(2,413.59)

Grant: 64U122 - Nationwide Eclipse Ballooning Proje Status: Closing - Pending Extension of Time Type: Grant
Fund: 64U122 - Nationwide Eclipse Ballooning Proje FMGR: Kelsey, Eric P

PI Name:	Kelsey, Eric P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	Montana State University		Effective Date:	01/01/2022	IDC Basis Code:	SW		Approved For Preaward NO
Sponsor ID:	G35822W9649	CFDA #: 43.001	Term Date:		IDC Rate Code:	PON21	63.90%	Budget Controls A110
Resp Org:	PANSKE		Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Equipment Vesting USNH
FRAGRNT Start/End Date:	1/1/22 - 11/14/24		Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification RESDEV

Org: PANSKE - ASC grant, Kelsey, Eric

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	446.75	0.00	(446.75)	(446.75)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	54.70	0.00	(54.70)	(54.70)
711148	Supplies-Bottled Gas	0.00	0.00	0.00	638.39	0.00	(638.39)	(638.39)
711149	Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	84.41	0.00	(84.41)	(84.41)
711169	Supplies - Apparel	0.00	0.00	0.00	1,476.58	0.00	(1,476.58)	(1,476.58)
7112	Research Supplies	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
711200	Research Supplies	0.00	0.00	0.00	4,464.74	0.00	(4,464.74)	(4,464.74)
713000	Printing & Copying-General	0.00	0.00	0.00	386.40	0.00	(386.40)	(386.40)
714000	Postage-General	0.00	0.00	0.00	293.44	0.00	(293.44)	(293.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	579.43	0.00	(579.43)	(579.43)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,279.75	0.00	(2,279.75)	(2,279.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,031.82	0.00	(1,031.82)	(1,031.82)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	26.53	0.00	(26.53)	(26.53)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	54.82	0.00	(54.82)	(54.82)
719100	Membership Dues & Fees	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
***Total: Supplies**		**6,300.00**	**6,300.00**	**0.00**	**14,270.35**	**0.00**	**(7,970.35)**	**(7,970.35)**
721100	Assistantships	23,100.00	23,100.00	0.00	0.00	0.00	23,100.00	23,100.00
722300	Other Financial Aid	0.00	0.00	0.00	21,979.00	0.00	(21,979.00)	(21,979.00)
***Total: Tuition**		**23,100.00**	**23,100.00**	**0.00**	**21,979.00**	**0.00**	**1,121.00**	**1,121.00**
****Total Direct Cost Expenditures**		**189,010.00**	**189,010.00**	**2,625.10**	**167,316.71**	**6,431.25**	**15,262.04**	**15,262.04**
760300	F&A Expenditures	63,103.00	63,103.00	1,567.25	60,111.12	0.00	2,991.88	2,991.88
***Total: Indirect Costs**		**63,103.00**	**63,103.00**	**1,567.25**	**60,111.12**	**0.00**	**2,991.88**	**2,991.88**
****Total Indirect Cost Expenditures**		**63,103.00**	**63,103.00**	**1,567.25**	**60,111.12**	**0.00**	**2,991.88**	**2,991.88**
*****Total Expenditures**		**252,113.00**	**252,113.00**	**4,192.35**	**227,427.83**	**6,431.25**	**18,253.92**	**18,253.92**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,192.35	227,427.83	0.00	(227,427.83)	(227,427.83)
***Total: Sponsored Programs**		**0.00**	**0.00**	**4,192.35**	**227,427.83**	**0.00**	**(227,427.83)**	**(227,427.83)**
*****Total Revenue**		**0.00**	**0.00**	**4,192.35**	**227,427.83**	**0.00**	**(227,427.83)**	**(227,427.83)**

Grant: 64U122 - Nationwide Eclipse Ballooning Proje Status: Closing - Pending Extension of Time Type: Grant
Fund: 64U126 - Participant Support FMGR: Kelsey, Eric P

PI Name:	Kelsey, Eric P		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Montana State University		Effective Date:	01/01/2022	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	G35822W9649	CFDA #: 43.001	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	PANSKE		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 11/14/24		Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: PANSKE - ASC grant, Kelsey, Eric

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722200	Participant Support	5,148.00	5,148.00	0.00	0.00	0.00	5,148.00	5,148.00
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	1,369.00	0.00	(1,369.00)	(1,369.00)
***Total: Participant Support**		**5,148.00**	**5,148.00**	**0.00**	**1,369.00**	**0.00**	**3,779.00**	**3,779.00**
****Total Direct Cost Expenditures**		**5,148.00**	**5,148.00**	**0.00**	**1,369.00**	**0.00**	**3,779.00**	**3,779.00**
*****Total Expenditures**		**5,148.00**	**5,148.00**	**0.00**	**1,369.00**	**0.00**	**3,779.00**	**3,779.00**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	1,369.00	0.00	(1,369.00)	(1,369.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,369.00**	**0.00**	**(1,369.00)**	**(1,369.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,369.00**	**0.00**	**(1,369.00)**	**(1,369.00)**

Grant: 64U127 - Wildlife Vehicle Collisions Data Ga Status: Active Type: Grant
Fund: 64U127 - Wildlife Vehicle Collisions Data FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of New Hampshire		Effective Date:	06/15/2023	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	42372P	CFDA #: 20.205	Term Date:		IDC Rate Code:	PON21	63.90%	Billing Type	MANUAL
Resp Org:	PA7ESF		Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Budget Controls	DOC
FRAGRNT Start/End Date:	6/15/23 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Sefa Classification	RESDEV

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,184.64	0.00	(4,184.64)	(4,184.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,651.00	11,651.00	0.00	0.00	0.00	11,651.00	11,651.00
61SNSH	Student Labor	0.00	0.00	308.00	624.00	0.00	(624.00)	(624.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,052.00	0.00	(2,052.00)	(2,052.00)
***Total: Personnel**		**11,651.00**	**11,651.00**	**308.00**	**6,860.64**	**0.00**	**4,790.36**	**4,790.36**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	327.80	0.00	(327.80)	(327.80)
65YF10	Full Fringe Benefit Distr Expe	943.00	943.00	0.00	0.00	0.00	943.00	943.00
***Total: Fringe Benefits**		**943.00**	**943.00**	**0.00**	**327.80**	**0.00**	**615.20**	**615.20**
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	751.98	0.00	(751.98)	(751.98)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	79.98	0.00	(79.98)	(79.98)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	285.42	0.00	(285.42)	(285.42)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	385.56	0.00	(385.56)	(385.56)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	410.12	0.00	(410.12)	(410.12)
***Total: Travel**		**4,000.00**	**4,000.00**	**0.00**	**2,213.06**	**0.00**	**1,786.94**	**1,786.94**
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	0.00	2,546.49	0.00	(2,546.49)	(2,546.49)
***Total: Supplies**		**5,500.00**	**5,500.00**	**0.00**	**2,546.49**	**0.00**	**2,953.51**	**2,953.51**
****Total Direct Cost Expenditures**		**22,094.00**	**22,094.00**	**308.00**	**11,947.99**	**0.00**	**10,146.01**	**10,146.01**
760300	F&A Expenditures	7,445.00	7,445.00	196.81	4,383.93	0.00	3,061.07	3,061.07
***Total: Indirect Costs**		**7,445.00**	**7,445.00**	**196.81**	**4,383.93**	**0.00**	**3,061.07**	**3,061.07**
****Total Indirect Cost Expenditures**		**7,445.00**	**7,445.00**	**196.81**	**4,383.93**	**0.00**	**3,061.07**	**3,061.07**
*****Total Expenditures**		**29,539.00**	**29,539.00**	**504.81**	**16,331.92**	**0.00**	**13,207.08**	**13,207.08**

Revenue

Grant: 64U127 - Wildlife Vehicle Collisions Data Ga Status: Active Type: Grant
Fund: 64U127 - Wildlife Vehicle Collisions Data FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of New Hampshire		Effective Date:	06/15/2023	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	42372P	CFDA #: 20.205	Term Date:		IDC Rate Code:	PON21	63.90%	Billing Type	MANUAL
Resp Org:	PA7ESF		Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Budget Controls	DOC
FRAGRNT Start/End Date:	6/15/23 - 6/30/25		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Sefa Classification	RESDEV

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	504.81	16,331.92	0.00	(16,331.92)	(16,331.92)
***Total: Sponsored Programs**	**0.00**	**0.00**	**504.81**	**16,331.92**	**0.00**	**(16,331.92)**	**(16,331.92)**
*****Total Revenue**	**0.00**	**0.00**	**504.81**	**16,331.92**	**0.00**	**(16,331.92)**	**(16,331.92)**

Grant: 65C000 - PSC Undistributed Salaries Status: Active Type: Grant
Fund: 65C000 - PSU Undistributed Salaries FMGR: Batch, Mary Jane

PI Name:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Plymouth State University (USNH)		Effective Date:	09/09/2022	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PFGRNT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/49		Rev Account:		Fund Type Level 2	P1	

Org: PA4HMS - H&HE-Human Services Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 65C000 - PSC Undistributed Salaries Status: Active Type: Grant
Fund: 65C000 - PSU Undistributed Salaries FMGR: Batch, Mary Jane

PI Name: Sutcliffe, Liane S
Sponsor: Plymouth State University (USNH)
Sponsor ID: None CFDA #: NONE
Resp Org: PFGRNT
FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 65C000 - PSC Undistributed Salaries Status: Active Type: Grant
Fund: 65C000 - PSU Undistributed Salaries FMGR: Batch, Mary Jane

PI Name: Sutcliffe, Liane S
Sponsor: Plymouth State University (USNH)
Sponsor ID: None CFDA #: NONE
Resp Org: PFGRNT
FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: PCGRNT - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 65C000 - PSC Undistributed Salaries Status: Active Type: Grant
Fund: 65C000 - PSU Undistributed Salaries FMGR: Batch, Mary Jane

PI Name:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Plymouth State University (USNH)		Effective Date:	09/09/2022	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PFGRNT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/49		Rev Account:		Fund Type Level 2 P1		

Org: PFGRNT - Tourism PSU-Prog Income

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	0.00	(0.01)	0.00	(0.01)	0.00	0.01	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	(0.13)	0.00	(0.13)	0.00	0.13	0.00
617BHS	Operating Staff-Shift	0.00	(0.01)	0.00	(0.01)	0.00	0.01	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(0.05)	0.00	(0.05)	0.00	0.05	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**(0.19)**	**0.00**	**(0.19)**	**0.00**	**0.19**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	(11.72)	0.00	(11.72)	0.00	11.72	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(0.04)	0.00	(0.04)	0.00	0.04	0.00
***Total: Fringe Benefits**		**0.00**	**(11.76)**	**0.00**	**(11.76)**	**0.00**	**11.76**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11.80	0.00	(11.80)	(11.80)
***Total: Other**		**0.00**	**0.00**	**0.00**	**11.80**	**0.00**	**(11.80)**	**(11.80)**
****Total Direct Cost Expenditures**		**0.00**	**(11.95)**	**0.00**	**(0.15)**	**0.00**	**0.15**	**(11.80)**
*****Total Expenditures**		**0.00**	**(11.95)**	**0.00**	**(0.15)**	**0.00**	**0.15**	**(11.80)**
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 65C000 - PSC Undistributed Salaries Status: Active Type: Grant
Fund: 65C000 - PSU Undistributed Salaries FMGR: Batch, Mary Jane

PI Name:	Sutcliffe, Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Plymouth State University (USNH)		Effective Date:	09/09/2022	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PFGRNT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/49		Rev Account:		Fund Type Level 2	P1	

Org: PFGRNT - Tourism PSU-Prog Income

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8I1003	NonMand Tran In-Cost Share	0.00	(0.17)	0.00	(0.17)	0.00	0.17	0.00
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.02	0.00	0.02	0.00	(0.02)	0.00
***Total: Transfers In**		**0.00**	**(0.15)**	**0.00**	**(0.15)**	**0.00**	**0.15**	**0.00**
*****Total Revenue**		**0.00**	**(0.15)**	**0.00**	**(0.15)**	**0.00**	**0.15**	**0.00**

Grant: 65C000 - PSC Undistributed Salaries Status: Active Type: Grant
Fund: 65C000 - PSU Undistributed Salaries FMGR: Batch, Mary Jane

PI Name: Sutcliffe, Liane S
Sponsor: Plymouth State University (USNH)
Sponsor ID: None CFDA #: NONE
Resp Org: PFGRNT
FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: PFINDC - Indirect Cost Recovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 65C000 - PSC Undistributed Salaries Status: Active Type: Grant
Fund: 65C000 - PSU Undistributed Salaries FMGR: Batch, Mary Jane

PI Name: Sutcliffe, Liane S
Sponsor: Plymouth State University (USNH)
Sponsor ID: None CFDA #: NONE
Resp Org: PFGRNT
FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 65P000 - Program Income/Math Dept Status: Closing - Manual Process Type: Grant
Fund: 65P000 - Program Income/Math Dept FMGR: Wilcox, Laurie R

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	05/13/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	11/15/95 - 12/31/05		Rev Account:		Fund Type Level 2 P1		

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	2,500.00	0.00	2,000.00	0.00	(2,000.00)	500.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	6,000.00	0.00	4,100.00	0.00	(4,100.00)	1,900.00
61CPEX	Part Time Salary	0.00	9,377.00	0.00	8,130.00	0.00	(8,130.00)	1,247.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	151.38	0.00	(151.38)	(151.38)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	64.53	0.00	(64.53)	(64.53)
61SNWS	College Work Study	0.00	0.00	0.00	32.53	0.00	(32.53)	(32.53)
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**17,877.00**	**0.00**	**16,478.44**	**0.00**	**(16,478.44)**	**1,398.56**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,136.00	0.00	1,309.76	0.00	(1,309.76)	826.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
***Total: Fringe Benefits**		**0.00**	**2,136.00**	**0.00**	**1,319.45**	**0.00**	**(1,319.45)**	**816.55**
7100	In-State Travel	0.00	1,150.00	0.00	880.11	0.00	(880.11)	269.89
710000	In-State Travel	0.00	0.00	0.00	798.61	0.00	(798.61)	(798.61)
7101	Out of State Travel	0.00	150.00	0.00	134.30	0.00	(134.30)	15.70
710100	Out-of-State Travel	0.00	0.00	0.00	1,615.57	0.00	(1,615.57)	(1,615.57)
7103	Conference-Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
7104	Non-Employee-Student Travel	0.00	4,620.00	0.00	4,235.12	0.00	(4,235.12)	384.88
***Total: Travel**		**0.00**	**5,970.00**	**0.00**	**7,713.71**	**0.00**	**(7,713.71)**	**(1,743.71)**
7110	Purchasing Cards	0.00	1,430.00	0.00	1,051.70	0.00	(1,051.70)	378.30
711000	Purchasing Cards	414.00	0.00	0.00	3,342.23	0.00	(2,928.23)	(3,342.23)
7111	Supplies	0.00	54,893.39	0.00	53,945.20	0.00	(53,945.20)	948.19
711100	Supplies-General	0.00	2,500.00	0.00	1,883.88	0.00	(1,883.88)	616.12
711124	Supplies-Instructional & Program	0.00	0.00	0.00	52.12	0.00	(52.12)	(52.12)
711162	Supplies-Office Supplies	0.00	0.00	0.00	569.09	0.00	(569.09)	(569.09)
7130	Printing and Copying	0.00	1,742.00	0.00	1,718.59	0.00	(1,718.59)	23.41
713005	Printing & Copying-Campus	0.00	500.00	0.00	3.56	0.00	(3.56)	496.44
7140	Postage	0.00	1,600.00	0.00	1,239.46	0.00	(1,239.46)	360.54
714000	Postage-General	0.00	0.00	0.00	76.08	0.00	(76.08)	(76.08)
715000	Non-Cap Equip-General	0.00	2,000.00	0.00	1,831.00	0.00	(1,831.00)	169.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	659.98	0.00	(659.98)	(659.98)

Grant: 65P000 - Program Income/Math Dept Status: Closing - Manual Process Type: Grant
Fund: 65P000 - Program Income/Math Dept FMGR: Wilcox, Laurie R

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	05/13/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	11/15/95 - 12/31/05		Rev Account:		Fund Type Level 2 P1		

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7170	Consulting	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
7172	Other Professional Services	0.00	1,550.00	0.00	1,300.00	0.00	(1,300.00)	250.00
717200	Other Professional Services-General	0.00	215.00	0.00	0.00	0.00	0.00	215.00
7180	Telecommunications	0.00	300.00	0.00	224.22	0.00	(224.22)	75.78
718000	Telecom-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,244.26	0.00	(2,244.26)	(2,244.26)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	191.40	0.00	(191.40)	(191.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	307.84	0.00	(307.84)	(307.84)
7190	Business Meals-Meetgs (non travel)	0.00	4,215.00	0.00	3,517.26	0.00	(3,517.26)	697.74
719000	Business Meals-Meetings-Non Travel	0.00	(185.00)	0.00	312.35	0.00	(312.35)	(497.35)
7191	Membership Dues and Fees	0.00	200.00	0.00	116.30	0.00	(116.30)	83.70
***Total: Supplies**		**414.00**	**76,460.39**	**0.00**	**79,586.52**	**0.00**	**(79,172.52)**	**(3,126.13)**
7223	Other Financial Aid	0.00	7,125.00	0.00	5,860.00	0.00	(5,860.00)	1,265.00
722300	Other Financial Aid	0.00	4,980.00	0.00	4,725.00	0.00	(4,725.00)	255.00
***Total: Tuition**		**0.00**	**12,105.00**	**0.00**	**10,585.00**	**0.00**	**(10,585.00)**	**1,520.00**
7222	Participant Support	0.00	24,211.00	0.00	23,680.33	0.00	(23,680.33)	530.67
722200	Participant Support	0.00	635.00	0.00	0.00	0.00	0.00	635.00
***Total: Participant Support**		**0.00**	**24,846.00**	**0.00**	**23,680.33**	**0.00**	**(23,680.33)**	**1,165.67**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	619.90	0.00	(619.90)	(619.90)
***Total: Other**		**0.00**	**0.00**	**0.00**	**619.90**	**0.00**	**(619.90)**	**(619.90)**
****Total Direct Cost Expenditures**		**414.00**	**139,394.39**	**0.00**	**139,983.35**	**0.00**	**(139,569.35)**	**(588.96)**
7603	F&A Expenditures	0.00	11,090.96	0.00	9,036.00	0.00	(9,036.00)	2,054.96
760300	F&A Expenditures	0.00	(500.00)	0.00	1,326.00	0.00	(1,326.00)	(1,826.00)
***Total: Indirect Costs**		**0.00**	**10,590.96**	**0.00**	**10,362.00**	**0.00**	**(10,362.00)**	**228.96**
****Total Indirect Cost Expenditures**		**0.00**	**10,590.96**	**0.00**	**10,362.00**	**0.00**	**(10,362.00)**	**228.96**
*****Total Expenditures**		**414.00**	**149,985.35**	**0.00**	**150,345.35**	**0.00**	**(149,931.35)**	**(360.00)**
Revenue								
5314	Other Private G&C	0.00	142,565.35	0.00	142,865.35	0.00	(142,865.35)	(300.00)
531400	Misc Private Grant Sources	0.00	7,420.00	0.00	7,480.00	0.00	(7,480.00)	(60.00)
***Total: Sponsored Programs**		**0.00**	**149,985.35**	**0.00**	**150,345.35**	**0.00**	**(150,345.35)**	**(360.00)**

Grant: 65P000 - Program Income/Math Dept Status: Closing - Manual Process Type: Grant
Fund: 65P000 - Program Income/Math Dept FMGR: Wilcox, Laurie R

PI Name:	Evans, Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	05/13/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	11/15/95 - 12/31/05		Rev Account:		Fund Type Level 2 P1		

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**149,985.35**	**0.00**	**150,345.35**	**0.00**	**(150,345.35)**	**(360.00)**

Grant: 65P001 - NH Impact Program Income Status: Closing - Manual Process Type: Grant
Fund: 65P001 - NH Impact Program Income FMGR: Wilcox, Laurie R

PI Name:	Vinogradova, Natalya		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	05/13/2021	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	2/1/00 - 12/31/12		Rev Account:		Fund Type Level 2	P1			

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**(400.00)**	**(400.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**35.60**	**0.00**	**(35.60)**	**(35.60)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**43.65**	**0.00**	**(43.65)**	**(43.65)**
711162	Supplies-Office Supplies	0.00	0.00	0.00	100.84	0.00	(100.84)	(100.84)
714000	Postage-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	976.77	0.00	(976.77)	(976.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	610.20	0.00	(610.20)	(610.20)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,792.81**	**0.00**	**(1,792.81)**	**(1,792.81)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,272.06**	**0.00**	**(2,272.06)**	**(2,272.06)**
760300	F&A Expenditures	0.00	0.00	0.00	181.77	0.00	(181.77)	(181.77)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**181.77**	**0.00**	**(181.77)**	**(181.77)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**181.77**	**0.00**	**(181.77)**	**(181.77)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,453.83**	**0.00**	**(2,453.83)**	**(2,453.83)**

Grant: 65P001 - NH Impact Program Income Status: Closing - Manual Process Type: Grant
Fund: 65P001 - NH Impact Program Income FMGR: Wilcox, Laurie R

PI Name:	Vinogradova, Natalya		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	05/13/2021	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	2/1/00 - 12/31/12		Rev Account:		Fund Type Level 2	P1			

Org: PAMABB - Math Grant - Beaudrie B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**6,375.00**	**0.00**	**(6,375.00)**	**(6,375.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**535.50**	**0.00**	**(535.50)**	**(535.50)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,910.50**	**0.00**	**(6,910.50)**	**(6,910.50)**
760300	F&A Expenditures	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**552.84**	**0.00**	**(552.84)**	**(552.84)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**552.84**	**0.00**	**(552.84)**	**(552.84)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,463.34**	**0.00**	**(7,463.34)**	**(7,463.34)**

Grant: 65P001 - NH Impact Program Income Status: Closing - Manual Process Type: Grant
Fund: 65P001 - NH Impact Program Income FMGR: Wilcox, Laurie R

PI Name:	Vinogradova, Natalya		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	05/13/2021	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	2/1/00 - 12/31/12		Rev Account:		Fund Type Level 2	P1			

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611F80	Faculty NTT Instructional	0.00	8,000.00	0.00	10,078.16	0.00	(10,078.16)	(2,078.16)
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
611PFC	[NSE] Faculty Credit	0.00	108,091.75	0.00	108,075.16	0.00	(108,075.16)	16.59
61CPEC	*OBS*[Nse] Non-Status Slry (Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	80,242.50	0.00	78,350.08	0.00	(78,350.08)	1,892.42
61CPEX	Part Time Salary	0.00	323,907.20	0.00	308,537.77	0.00	(308,537.77)	15,369.43
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**522,541.45**	**0.00**	**510,341.17**	**0.00**	**(510,341.17)**	**12,200.28**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	6,102.00	0.00	5,265.53	0.00	(5,265.53)	836.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	41,893.00	0.00	40,945.45	0.00	(40,945.45)	947.55
***Total: Fringe Benefits**		**0.00**	**47,995.00**	**0.00**	**46,462.98**	**0.00**	**(46,462.98)**	**1,532.02**
7100	In-State Travel	0.00	2,195.50	0.00	539.89	0.00	(539.89)	1,655.61
710000	In-State Travel	0.00	30,361.81	0.00	21,643.86	0.00	(21,643.86)	8,717.95
710100	Out-of-State Travel	0.00	35,234.20	0.00	34,431.64	0.00	(34,431.64)	802.56
710200	Foreign Travel	0.00	700.00	0.00	699.16	0.00	(699.16)	0.84
710300	Conference Registration Fees	0.00	2,375.00	0.00	1,975.00	0.00	(1,975.00)	400.00
7104	Non-Employee-Student Travel	0.00	500.00	0.00	131.68	0.00	(131.68)	368.32
710400	Student or Non-Emp Travel	0.00	2,300.00	0.00	2,706.39	0.00	(2,706.39)	(406.39)
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**73,666.51**	**0.00**	**62,127.62**	**0.00**	**(62,127.62)**	**11,538.89**
711000	Purchasing Cards	0.00	6,136.00	0.00	5,384.29	0.00	(5,384.29)	751.71
7111	Supplies	0.00	1,673.18	0.00	139.52	0.00	(139.52)	1,533.66
711100	Supplies-General	0.00	17,708.04	0.00	8,210.63	0.00	(8,210.63)	9,497.41
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,231.26	0.00	(1,231.26)	(1,231.26)
711124	Supplies-Instructional & Program	0.00	5,188.77	0.00	38,427.98	0.00	(38,427.98)	(33,239.21)
711160	Supplies-Books	0.00	520.02	0.00	0.00	0.00	0.00	520.02
711161	Supplies - Beverages	0.00	0.00	0.00	23.45	0.00	(23.45)	(23.45)
711162	Supplies-Office Supplies	0.00	2,000.00	0.00	2,282.70	0.00	(2,282.70)	(282.70)
7130	Printing and Copying	0.00	750.00	0.00	54.68	0.00	(54.68)	695.32

Grant: 65P001 - NH Impact Program Income Status: Closing - Manual Process Type: Grant
Fund: 65P001 - NH Impact Program Income FMGR: Wilcox, Laurie R

PI Name:	Vinogradova, Natalya		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	05/13/2021	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	2/1/00 - 12/31/12		Rev Account:		Fund Type Level 2	P1			

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000	Printing & Copying-General	0.00	500.00	0.00	4,152.73	0.00	(4,152.73)	(3,652.73)
713005	Printing & Copying-Campus	0.00	6,000.00	0.00	6,640.34	0.00	(6,640.34)	(640.34)
7140	Postage	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714000	Postage-General	0.00	1,000.00	0.00	1,143.67	0.00	(1,143.67)	(143.67)
715000	Non-Cap Equip-General	0.00	4,825.00	0.00	6,638.76	0.00	(6,638.76)	(1,813.76)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
717000	Consulting-General	0.00	0.00	0.00	320.66	0.00	(320.66)	(320.66)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	60.23	0.00	(60.23)	(60.23)
7172	Other Professional Services	0.00	3,000.00	0.00	2,598.86	0.00	(2,598.86)	401.14
717200	Other Professional Services-General	0.00	58,135.11	0.00	31,627.06	0.00	(31,627.06)	26,508.05
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
718000	Telecom-General	0.00	925.00	0.00	0.00	0.00	0.00	925.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	936.00	0.00	(936.00)	(936.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	29.22	0.00	(29.22)	(29.22)
7190	Business Meals-Meetgs (non travel)	0.00	8,460.00	0.00	7,444.81	0.00	(7,444.81)	1,015.19
719000	Business Meals-Meetings-Non Travel	0.00	13,386.77	0.00	16,379.45	0.00	(16,379.45)	(2,992.68)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	668.75	0.00	(668.75)	(668.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	829.50	0.00	(829.50)	(829.50)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	10,395.00	0.00	(10,395.00)	(10,395.00)
***Total: Supplies**		**0.00**	**130,407.89**	**0.00**	**147,035.55**	**0.00**	**(147,035.55)**	**(16,627.66)**
7223	Other Financial Aid	0.00	4,450.00	0.00	4,450.00	0.00	(4,450.00)	0.00
722300	Other Financial Aid	0.00	30,831.00	0.00	30,480.00	0.00	(30,480.00)	351.00
***Total: Tuition**		**0.00**	**35,281.00**	**0.00**	**34,930.00**	**0.00**	**(34,930.00)**	**351.00**
7222	Participant Support	0.00	12,065.32	0.00	11,876.25	0.00	(11,876.25)	189.07
722200	Participant Support	0.00	11,700.00	0.00	10,065.74	0.00	(10,065.74)	1,634.26
***Total: Participant Support**		**0.00**	**23,765.32**	**0.00**	**21,941.99**	**0.00**	**(21,941.99)**	**1,823.33**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	708.08	0.00	(708.08)	(708.08)
***Total: Other**		**0.00**	**0.00**	**0.00**	**708.08**	**0.00**	**(708.08)**	**(708.08)**
****Total Direct Cost Expenditures**		**0.00**	**833,657.17**	**0.00**	**823,547.39**	**0.00**	**(823,547.39)**	**10,109.78**
7603	F&A Expenditures	0.00	3,732.61	0.00	3,737.61	0.00	(3,737.61)	(5.00)
760300	F&A Expenditures	0.00	48,984.70	0.00	48,708.69	0.00	(48,708.69)	276.01

Grant: 65P001 - NH Impact Program Income Status: Closing - Manual Process Type: Grant
Fund: 65P001 - NH Impact Program Income FMGR: Wilcox, Laurie R

PI Name:	Vinogradova, Natalya		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	05/13/2021	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00%	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	2/1/00 - 12/31/12		Rev Account:		Fund Type Level 2	P1			

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**		**0.00**	**52,717.31**	**0.00**	**52,446.30**	**0.00**	**(52,446.30)**	**271.01**
****Total Indirect Cost Expenditures**		**0.00**	**52,717.31**	**0.00**	**52,446.30**	**0.00**	**(52,446.30)**	**271.01**
*****Total Expenditures**		**0.00**	**886,374.48**	**0.00**	**875,993.69**	**0.00**	**(875,993.69)**	**10,380.79**
Revenue								
530100	NH State Programs	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
531000	US Corporate Grants & Contracts	0.00	7,850.00	0.00	7,850.00	0.00	(7,850.00)	0.00
531300	Program Income-General	0.00	5,237.65	0.00	5,237.65	0.00	(5,237.65)	0.00
531390	Program Income-Other-Misc	0.00	236.77	0.00	236.77	0.00	(236.77)	0.00
5314	Other Private G&C	0.00	66,635.27	0.00	71,605.02	0.00	(71,605.02)	(4,969.75)
531400	Misc Private Grant Sources	0.00	785,844.20	0.00	792,681.42	0.00	(792,681.42)	(6,837.22)
***Total: Sponsored Programs**		**0.00**	**866,603.89**	**0.00**	**878,410.86**	**0.00**	**(878,410.86)**	**(11,806.97)**
8I1009	NonMand Tran In-Int Desig Fnds	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
***Total: Transfers In**		**0.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**(7,500.00)**	**0.00**
*****Total Revenue**		**0.00**	**874,103.89**	**0.00**	**885,910.86**	**0.00**	**(885,910.86)**	**(11,806.97)**

Grant: 65P002 - Plymouth Writer's Group Program Inc Status: Closing - Manual Process Type:
Fund: 65P002 - Plymouth Writers Group Prgm Income FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification OTHER
Sponsor:	Program Income		Effective Date:	12/17/2020	IDC Basis Code:		
Sponsor ID:	PROGRAM INCOME	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/22/03 - 12/31/12		Rev Account:		Fund Type Level 2	P1	

Org: PA1AT1 - Arts & Technologies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
570300 Miscellaneous Sources	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
***Total: Other Sources**	**0.00**	**0.00**	**0.00**	**1,260.00**	**0.00**	**(1,260.00)**	**(1,260.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,260.00**	**0.00**	**(1,260.00)**	**(1,260.00)**

Grant: 65P002 - Plymouth Writer's Group Program Inc
Fund: 65P002 - Plymouth Writers Group Prgm Income
Status: Closing - Manual Process
FMGR: Petersen, Meg J
Type:

PI Name: Petersen, Meg J
Sponsor: Program Income
Sponsor ID: PROGRAM INCOME CFDA #: NONE
Resp Org: PAENPM
FRAGRNT Start/End Date: 1/22/03 - 12/31/12

Fund Information
Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENG1 - English Dept

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71720C	Other Prof Services - Catering	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	520.04	0.00	(520.04)	(520.04)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**732.54**	**0.00**	**(732.54)**	**(732.54)**
760000	Internal Allocations	0.00	0.00	0.00	8,648.50	0.00	(8,648.50)	(8,648.50)
76O000	Internal Allocations - Charges	0.00	0.00	0.00	4,932.55	0.00	(4,932.55)	(4,932.55)
***Total: Other**		**0.00**	**0.00**	**0.00**	**13,581.05**	**0.00**	**(13,581.05)**	**(13,581.05)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**14,313.59**	**0.00**	**(14,313.59)**	**(14,313.59)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**14,313.59**	**0.00**	**(14,313.59)**	**(14,313.59)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	8,030.00	0.00	(8,030.00)	(8,030.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,030.00**	**0.00**	**(8,030.00)**	**(8,030.00)**
540000	Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Gifts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
560Z24	Participant Fees	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
560Z38	Participant Fees	0.00	0.00	0.00	16,245.00	0.00	(16,245.00)	(16,245.00)
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**18,295.00**	**0.00**	**(18,295.00)**	**(18,295.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,325.00**	**0.00**	**(26,325.00)**	**(26,325.00)**

Grant: 65P002 - Plymouth Writer's Group Program Inc
Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Closing - Manual Process
FMGR: Petersen, Meg J

Type:

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	Program Income		Effective Date:	12/17/2020	IDC Basis Code:		
Sponsor ID:	PROGRAM INCOME	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/22/03 - 12/31/12		Rev Account:		Fund Type Level 2	P1	

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	369.60	0.00	(369.60)	(369.60)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,817.88	0.00	(7,817.88)	(7,817.88)
611PFC	[NSE] Faculty Credit	5,540.00	20,690.00	0.00	73,065.61	0.00	(67,525.61)	(52,375.61)
61CPEU	*OBS*[NSE] Supplemental	3,450.00	27,533.30	0.00	13,659.81	0.00	(10,209.81)	13,873.49
61CPEX	Part Time Salary	5,735.00	251,332.85	0.00	217,301.84	0.00	(211,566.84)	34,031.01
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,812.52	0.00	(2,812.52)	(2,812.52)
61JBEX	Casual - Exempt	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNNF	Student Non FLSA	0.00	0.00	0.00	5,800.00	0.00	(5,800.00)	(5,800.00)
61SNSH	Student Labor	0.00	0.00	0.00	186.01	0.00	(186.01)	(186.01)
***Total: Personnel**		**14,725.00**	**299,556.15**	**0.00**	**321,763.27**	**0.00**	**(307,038.27)**	**(22,207.12)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	747.77	0.00	(747.77)	(747.77)
65YF10	Full Fringe Benefit Distr Expe	0.00	695.00	0.00	0.00	0.00	0.00	695.00
65YP10	Nonstatus Benefit Distr (Fica)	666.00	34,920.22	0.00	25,329.69	0.00	(24,663.69)	9,590.53
***Total: Fringe Benefits**		**666.00**	**35,615.22**	**0.00**	**26,077.46**	**0.00**	**(25,411.46)**	**9,537.76**
710000	In-State Travel	1,570.00	20,864.50	0.00	4,238.94	0.00	(2,668.94)	16,625.56
710100	Out-of-State Travel	0.00	16,443.56	0.00	8,466.08	0.00	(8,466.08)	7,977.48
710300	Conference Registration Fees	0.00	1,715.00	0.00	1,725.00	0.00	(1,725.00)	(10.00)
710400	Student or Non-Emp Travel	0.00	950.00	0.00	11,483.62	0.00	(11,483.62)	(10,533.62)
710D	Domestic Travel	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**1,570.00**	**59,973.06**	**0.00**	**25,913.64**	**0.00**	**(24,343.64)**	**34,059.42**
711000	Purchasing Cards	0.00	240.00	0.00	1,557.56	0.00	(1,557.56)	(1,317.56)
711100	Supplies-General	(90.00)	26,432.46	0.00	9,616.36	0.00	(9,706.36)	16,816.10
711106	Uniforms and Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
711124	Supplies-Instructional & Program	0.00	5,214.80	0.00	8,185.52	0.00	(8,185.52)	(2,970.72)
711160	Supplies-Books	0.00	7,033.00	0.00	14,968.70	0.00	(14,968.70)	(7,935.70)
711162	Supplies-Office Supplies	0.00	0.00	0.00	5,646.43	0.00	(5,646.43)	(5,646.43)
711169	Supplies - Apparel	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
713000	Printing & Copying-General	2,890.00	5,328.00	0.00	12,773.25	0.00	(9,883.25)	(7,445.25)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,420.80	0.00	(1,420.80)	(1,420.80)

Grant: 65P002 - Plymouth Writer's Group Program Inc
Fund: 65P002 - Plymouth Writers Group Prgm Income
Status: Closing - Manual Process
FMGR: Petersen, Meg J
Type:

PI Name: Petersen, Meg J
Sponsor: Program Income
Sponsor ID: PROGRAM INCOME CFDA #: NONE
Resp Org: PAENPM
FRAGRNT Start/End Date: 1/22/03 - 12/31/12

Fund Information
Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010	Printing & Copying-Publications	0.00	630.00	0.00	3,159.89	0.00	(3,159.89)	(2,529.89)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	472.99	0.00	(472.99)	(472.99)
714000	Postage-General	0.00	0.00	0.00	4,150.31	0.00	(4,150.31)	(4,150.31)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	289.12	0.00	(289.12)	(289.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	399.98	0.00	(399.98)	(399.98)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	459.21	0.00	(459.21)	(459.21)
717200	Other Professional Services-General	684.00	15,360.00	0.00	13,182.50	0.00	(12,498.50)	2,177.50
717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00	40.02	0.00	(40.02)	(40.02)
71720C	Other Prof Services - Catering	0.00	1,225.00	0.00	468.96	0.00	(468.96)	756.04
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000	Business Meals-Meetings-Non Travel	(5,000.00)	44,518.06	0.00	18,833.18	0.00	(23,833.18)	25,684.88
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	195.04	0.00	(195.04)	(195.04)
719100	Membership Dues & Fees	0.00	1,260.00	0.00	3,287.50	0.00	(3,287.50)	(2,027.50)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	351.11	0.00	(351.11)	(351.11)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	623.69	0.00	(623.69)	(623.69)
***Total: Supplies**		**(1,516.00)**	**107,241.32**	**0.00**	**101,988.12**	**0.00**	**(103,504.12)**	**5,253.20**
722300	Other Financial Aid	0.00	24,512.00	0.00	22,190.00	0.00	(22,190.00)	2,322.00
***Total: Tuition**		**0.00**	**24,512.00**	**0.00**	**22,190.00**	**0.00**	**(22,190.00)**	**2,322.00**
722200	Participant Support	0.00	2,515.00	0.00	9,136.00	0.00	(9,136.00)	(6,621.00)
***Total: Participant Support**		**0.00**	**2,515.00**	**0.00**	**9,136.00**	**0.00**	**(9,136.00)**	**(6,621.00)**
760000	Internal Allocations	5,000.00	31,850.75	0.00	25,156.00	0.00	(20,156.00)	6,694.75
76O000	Internal Allocations - Charges	0.00	0.00	0.00	3,073.25	0.00	(3,073.25)	(3,073.25)
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	29,731.17	0.00	(29,731.17)	(29,731.17)
***Total: Other**		**5,000.00**	**31,850.75**	**0.00**	**57,960.42**	**0.00**	**(52,960.42)**	**(26,109.67)**
76I000	Internal Allocations - Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Internal Recoveries**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**20,445.00**	**561,263.50**	**0.00**	**565,028.91**	**0.00**	**(544,583.91)**	**(3,765.41)**
760300	F&A Expenditures	0.00	2,644.00	0.00	0.00	0.00	0.00	2,644.00
***Total: Indirect Costs**		**0.00**	**2,644.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,644.00**
****Total Indirect Cost Expenditures**		**0.00**	**2,644.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,644.00**

Grant: 65P002 - Plymouth Writer's Group Program Inc
Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Closing - Manual Process
FMGR: Petersen, Meg J

Type:

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	Program Income		Effective Date:	12/17/2020	IDC Basis Code:		
Sponsor ID:	PROGRAM INCOME	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/22/03 - 12/31/12		Rev Account:		Fund Type Level 2	P1	

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**		**20,445.00**	**563,907.50**	**0.00**	**565,028.91**	**0.00**	**(544,583.91)**	**(1,121.41)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	59.00	1,784.00	0.00	934.00	0.00	(875.00)	850.00
531200	US Colleges & Universities G&C	0.00	865.00	0.00	4,595.00	0.00	(4,595.00)	(3,730.00)
531300	Program Income-General	9,270.00	236,736.37	0.00	236,381.37	0.00	(227,111.37)	355.00
531390	Program Income-Other-Misc	0.00	62,641.00	0.00	67,621.00	0.00	(67,621.00)	(4,980.00)
531400	Misc Private Grant Sources	7,431.00	199,675.13	0.00	196,794.13	0.00	(189,363.13)	2,881.00
533100	External F&A Allocations	0.00	2,745.00	0.00	2,745.00	0.00	(2,745.00)	0.00
***Total: Sponsored Programs**		**16,760.00**	**504,446.50**	**0.00**	**509,070.50**	**0.00**	**(492,310.50)**	**(4,624.00)**
560Z00	Other Ed Sales and Services	0.00	29,350.00	0.00	3,132.00	0.00	(3,132.00)	26,218.00
560Z38	Participant Fees	0.00	0.00	0.00	38,560.00	0.00	(38,560.00)	(38,560.00)
***Total: Sales of Educational Activities**		**0.00**	**29,350.00**	**0.00**	**41,692.00**	**0.00**	**(41,692.00)**	**(12,342.00)**
570300	Miscellaneous Sources	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**995.00**	**0.00**	**(995.00)**	**(995.00)**
*****Total Revenue**		**16,760.00**	**533,796.50**	**0.00**	**551,757.50**	**0.00**	**(534,997.50)**	**(17,961.00)**

Grant: 65P002 - Plymouth Writer's Group Program Inc
Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Closing - Manual Process
FMGR: Petersen, Meg J

Type:

PI Name:	Petersen, Meg J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	Program Income		Effective Date:	12/17/2020	IDC Basis Code:		
Sponsor ID:	PROGRAM INCOME	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PAENPM		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/22/03 - 12/31/12		Rev Account:		Fund Type Level 2	P1	

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 65P003 - ESST Program Income - Turksi
Fund: 65P003 - ESST Program Income- Turski

Status: Closing - Manual Process
FMGR: Wilcox, Laurie R

Type:

PI Name: Turski, Mark P
Sponsor: Miscellaneous Non-Profit
Sponsor ID: PROGRAM INCOME CFDA #:
Resp Org: PANSTM
FRAGRNT Start/End Date: 3/3/03 - 12/31/05

Fund Information
Effective Date: 05/13/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 65P003 - ESST Program Income - Turksi
Fund: 65P003 - ESST Program Income- Turski

Status: Closing - Manual Process
FMGR: Wilcox, Laurie R

Type:

PI Name: Turski, Mark P
Sponsor: Miscellaneous Non-Profit
Sponsor ID: PROGRAM INCOME CFDA #:
Resp Org: PANSTM
FRAGRNT Start/End Date: 3/3/03 - 12/31/05

Fund Information
Effective Date: 05/13/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PANSTM - ASC Grant-Turski M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**(1,700.00)**	**(1,700.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**142.80**	**0.00**	**(142.80)**	**(142.80)**
710100	Out-of-State Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**333.50**	**0.00**	**(333.50)**	**(333.50)**
711000	Purchasing Cards	0.00	445.00	0.00	0.00	0.00	0.00	445.00
711100	Supplies-General	0.00	3,670.00	0.00	184.49	0.00	(184.49)	3,485.51
711124	Supplies-Instructional & Program	0.00	0.00	0.00	479.54	0.00	(479.54)	(479.54)
715000	Non-Cap Equip-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	322.00	0.00	(322.00)	(322.00)
***Total: Supplies**		**0.00**	**4,115.00**	**0.00**	**1,065.03**	**0.00**	**(1,065.03)**	**3,049.97**
722300	Other Financial Aid	0.00	2,860.00	0.00	3,190.00	0.00	(3,190.00)	(330.00)
***Total: Tuition**		**0.00**	**2,860.00**	**0.00**	**3,190.00**	**0.00**	**(3,190.00)**	**(330.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	43.67	0.00	(43.67)	(43.67)
***Total: Other**		**0.00**	**0.00**	**0.00**	**43.67**	**0.00**	**(43.67)**	**(43.67)**
****Total Direct Cost Expenditures**		**0.00**	**6,975.00**	**0.00**	**6,475.00**	**0.00**	**(6,475.00)**	**500.00**
*****Total Expenditures**		**0.00**	**6,975.00**	**0.00**	**6,475.00**	**0.00**	**(6,475.00)**	**500.00**
Revenue								
531400	Misc Private Grant Sources	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00
***Total: Sponsored Programs**		**0.00**	**6,975.00**	**0.00**	**6,475.00**	**0.00**	**(6,475.00)**	**500.00**
*****Total Revenue**		**0.00**	**6,975.00**	**0.00**	**6,475.00**	**0.00**	**(6,475.00)**	**500.00**

Grant: 65Z000 - Grant Holding Account Status: Inactive Type: Other
Fund: 65Z000 - Grant Holding Account FMGR: Claybaugh, Tracy L

PI Name: Sutcliffe, Liane S
Sponsor: US Gov Miscellaneous Sponsor
Sponsor ID: NONE CFDA #:
Resp Org: PFINDC
FRAGRNT Start/End Date: 7/1/96 - 12/31/99

Fund Information
Effective Date: 04/20/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls A110
Equipment Vesting UNKNOWN

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 65Z000 - Grant Holding Account Status: Inactive Type: Other
Fund: 65Z000 - Grant Holding Account FMGR: Claybaugh, Tracy L

PI Name: Sutcliffe, Liane S
Sponsor: US Gov Miscellaneous Sponsor
Sponsor ID: NONE CFDA #:
Resp Org: PFINDC
FRAGRNT Start/End Date: 7/1/96 - 12/31/99

Fund Information
Effective Date: 04/20/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls A110
Equipment Vesting UNKNOWN

Org: PFBS01 - Compliance, Analysis & Planning Off

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 65Z000 - Grant Holding Account Status: Inactive Type: Other
Fund: 65Z000 - Grant Holding Account FMGR: Claybaugh, Tracy L

PI Name: Sutcliffe, Liane S
Sponsor: US Gov Miscellaneous Sponsor
Sponsor ID: NONE CFDA #:
Resp Org: PFINDC
FRAGRNT Start/End Date: 7/1/96 - 12/31/99

Fund Information
Effective Date: 04/20/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls A110
Equipment Vesting UNKNOWN

Org: PFBSAD - Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 65Z000 - Grant Holding Account Status: Inactive Type: Other
Fund: 65Z000 - Grant Holding Account FMGR: Claybaugh, Tracy L

PI Name: Sutcliffe, Liane S
Sponsor: US Gov Miscellaneous Sponsor
Sponsor ID: NONE CFDA #:
Resp Org: PFINDC
FRAGRNT Start/End Date: 7/1/96 - 12/31/99

Fund Information
Effective Date: 04/20/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls A110
Equipment Vesting UNKNOWN

Org: PFINDC - Indirect Cost Recovery

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5300	Federal Programs	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
530000	Federal Programs	0.00	(55,878.39)	0.00	(55,878.39)	0.00	55,878.39	0.00
531000	US Corporate Grants & Contracts	0.00	1,080.00	0.00	1,080.00	0.00	(1,080.00)	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	0.00	3,950.00	0.00	3,950.00	0.00	(3,950.00)	0.00
533000	Recovery of F&A Costs	0.00	(18,250.00)	0.00	(18,250.00)	0.00	18,250.00	0.00
***Total: Sponsored Programs**		**0.00**	**1,976.61**	**0.00**	**1,976.61**	**0.00**	**(1,976.61)**	**0.00**
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**1,976.61**	**0.00**	**1,976.61**	**0.00**	**(1,976.61)**	**0.00**

Grant: 65Z000 - Grant Holding Account Status: Inactive Type: Other
Fund: 65Z000 - Grant Holding Account FMGR: Claybaugh, Tracy L

PI Name: Sutcliffe, Liane S
Sponsor: US Gov Miscellaneous Sponsor
Sponsor ID: NONE CFDA #:
Resp Org: PFINDC
FRAGRNT Start/End Date: 7/1/96 - 12/31/99

Fund Information
Effective Date: 04/20/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls A110
Equipment Vesting UNKNOWN

Org: PGGNER - General Institutional

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(1,976.61)	0.00	1,976.61	1,976.61
531400	Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(1,976.61)**	**0.00**	**1,976.61**	**1,976.61**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(1,976.61)**	**0.00**	**1,976.61**	**1,976.61**

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Closing - Manual Process Type: Grant
Fund: 65C027 - PASS Scholarship Costshare '11-'15 FMGR: Wilcox, Laurie R

PI Name: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	109,491.00	0.00	109,491.00	0.00	(109,491.00)	0.00
***Total: Tuition**		**0.00**	**109,491.00**	**0.00**	**109,491.00**	**0.00**	**(109,491.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**109,491.00**	**0.00**	**109,491.00**	**0.00**	**(109,491.00)**	**0.00**
*****Total Expenditures**		**0.00**	**109,491.00**	**0.00**	**109,491.00**	**0.00**	**(109,491.00)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	109,491.00	0.00	109,491.00	0.00	(109,491.00)	0.00
***Total: Transfers In**		**0.00**	**109,491.00**	**0.00**	**109,491.00**	**0.00**	**(109,491.00)**	**0.00**
*****Total Revenue**		**0.00**	**109,491.00**	**0.00**	**109,491.00**	**0.00**	**(109,491.00)**	**0.00**

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Closing - Manual Process Type: Grant
Fund: 684107 - AY10-11 PASS Academic Support Serv FMGR: Wilcox, Laurie R

PI Name: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**38.63**	**0.00**	**(38.63)**	**(38.63)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**38.63**	**0.00**	**(38.63)**	**(38.63)**
760300 F&A Expenditures	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**3.09**	**0.00**	**(3.09)**	**(3.09)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3.09**	**0.00**	**(3.09)**	**(3.09)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**41.72**	**0.00**	**(41.72)**	**(41.72)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**41.72**	**0.00**	**(41.72)**	**(41.72)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**41.72**	**0.00**	**(41.72)**	**(41.72)**

Grant: 684107 - PASS FY11-FY15 Academic Support Se | Status: Closing - Manual Process | Type: Grant
Fund: 684107 - AY10-11 PASS Academic Support Serv | FMGR: Wilcox, Laurie R

PI Name: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	128,747.00	128,747.00	0.00	124,773.35	0.00	3,973.65	3,973.65
61CPEX	Part Time Salary	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	345.00	0.00	10,655.00	10,655.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	131.75	0.00	(131.75)	(131.75)
61SNSH	Student Labor	5,500.00	5,500.00	0.00	25,370.81	0.00	(19,870.81)	(19,870.81)
61SNWS	College Work Study	0.00	0.00	0.00	6,904.78	0.00	(6,904.78)	(6,904.78)
***Total: Personnel**		**165,247.00**	**165,247.00**	**0.00**	**157,525.69**	**0.00**	**7,721.31**	**7,721.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
65YF10	Full Fringe Benefit Distr Expe	55,232.00	55,232.00	0.00	55,636.01	0.00	(404.01)	(404.01)
65YP10	Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	24.50	0.00	2,641.50	2,641.50
***Total: Fringe Benefits**		**57,898.00**	**57,898.00**	**0.00**	**55,669.87**	**0.00**	**2,228.13**	**2,228.13**
710000	In-State Travel	1,000.00	1,000.00	0.00	259.15	0.00	740.85	740.85
710100	Out-of-State Travel	3,150.00	3,150.00	0.00	1,053.61	0.00	2,096.39	2,096.39
710300	Conference Registration Fees	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**4,150.00**	**4,150.00**	**0.00**	**2,487.76**	**0.00**	**1,662.24**	**1,662.24**
711100	Supplies-General	2,221.00	2,221.00	0.00	1,486.56	0.00	734.44	734.44
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	2,591.50	0.00	(1,591.50)	(1,591.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	752.60	0.00	(752.60)	(752.60)
714000	Postage-General	0.00	0.00	0.00	177.31	0.00	(177.31)	(177.31)
715000	Non-Cap Equip-General	6,000.00	6,000.00	0.00	159.99	0.00	5,840.01	5,840.01
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	538.00	0.00	(538.00)	(538.00)
715035	Non-Cap Equip-Computer Software	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	750.00	750.00	0.00	0.00	0.00	750.00	750.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	85.18	0.00	(85.18)	(85.18)
718034	Telecom-Voice NR Line Install	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	946.39	0.00	(946.39)	(946.39)
719100	Membership Dues & Fees	500.00	500.00	0.00	350.00	0.00	150.00	150.00
71C100	Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Supplies**		**11,971.00**	**11,971.00**	**0.00**	**7,157.53**	**0.00**	**4,813.47**	**4,813.47**
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Closing - Manual Process Type: Grant
Fund: 684107 - AY10-11 PASS Academic Support Serv FMGR: Wilcox, Laurie R

PI Name:	Keefe, Susan M	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education	Effective Date:	12/17/2020	IDC Basis Code:	TDC	
Sponsor ID:	P042A101144 CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PAUSKS	Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Participant Support**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
****Total Direct Cost Expenditures**	**240,266.00**	**240,266.00**	**0.00**	**222,840.85**	**0.00**	**17,425.15**	**17,425.15**
760300 F&A Expenditures	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
***Total: Indirect Costs**	**19,854.00**	**19,854.00**	**0.00**	**17,827.23**	**0.00**	**2,026.77**	**2,026.77**
****Total Indirect Cost Expenditures**	**19,854.00**	**19,854.00**	**0.00**	**17,827.23**	**0.00**	**2,026.77**	**2,026.77**
*****Total Expenditures**	**260,120.00**	**260,120.00**	**0.00**	**240,668.08**	**0.00**	**19,451.92**	**19,451.92**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**240,668.08**	**0.00**	**(240,668.08)**	**(240,668.08)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**240,668.08**	**0.00**	**(240,668.08)**	**(240,668.08)**

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Closing - Manual Process Type: Grant
Fund: 684108 - AY10-11 PASS Scholarship FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
Effective Date: 11/22/2013
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
***Total: Tuition**	**42,000.00**	**42,000.00**	**0.00**	**34,826.00**	**0.00**	**7,174.00**	**7,174.00**
****Total Direct Cost Expenditures**	**42,000.00**	**42,000.00**	**0.00**	**34,826.00**	**0.00**	**7,174.00**	**7,174.00**
*****Total Expenditures**	**42,000.00**	**42,000.00**	**0.00**	**34,826.00**	**0.00**	**7,174.00**	**7,174.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**34,826.00**	**0.00**	**(34,826.00)**	**(34,826.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**34,826.00**	**0.00**	**(34,826.00)**	**(34,826.00)**

Grant: 684107 - PASS FY11-FY15 Academic Support Se | Status: Closing - Manual Process | Type: Grant
Fund: 684113 - PASS AY11-12 | FMGR: Wilcox, Laurie R

PI Name:	Keefe, Susan M		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US ED, Department of Education		Effective Date:	12/17/2020	IDC Basis Code:	TDC
Sponsor ID:	P042A101144	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAUSKS		Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	128,747.00	128,747.00	0.00	128,492.64	0.00	254.36	254.36
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,193.00	0.00	(8,193.00)	(8,193.00)
61JBHX	Casual - Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61SNSH	Student Labor	21,452.00	21,452.00	0.00	23,297.00	0.00	(1,845.00)	(1,845.00)
61SNWS	College Work Study	10,000.00	10,000.00	0.00	9,458.41	0.00	541.59	541.59
***Total: Personnel**		**162,199.00**	**162,199.00**	**0.00**	**170,841.05**	**0.00**	**(8,642.05)**	**(8,642.05)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	130.20	0.00	(130.20)	(130.20)
65YF10	Full Fringe Benefit Distr Expe	58,451.00	58,451.00	0.00	58,232.48	0.00	218.52	218.52
65YP10	Nonstatus Benefit Distr (Fica)	186.00	186.00	0.00	761.94	0.00	(575.94)	(575.94)
***Total: Fringe Benefits**		**58,637.00**	**58,637.00**	**0.00**	**59,124.62**	**0.00**	**(487.62)**	**(487.62)**
710000	In-State Travel	1,000.00	1,000.00	0.00	61.50	0.00	938.50	938.50
710100	Out-of-State Travel	5,000.00	5,000.00	0.00	2,534.60	0.00	2,465.40	2,465.40
710300	Conference Registration Fees	1,200.00	1,200.00	0.00	1,105.00	0.00	95.00	95.00
***Total: Travel**		**7,200.00**	**7,200.00**	**0.00**	**3,701.10**	**0.00**	**3,498.90**	**3,498.90**
711100	Supplies-General	2,000.00	2,000.00	0.00	4,126.49	0.00	(2,126.49)	(2,126.49)
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	1,183.98	0.00	1,816.02	1,816.02
713005	Printing & Copying-Campus	600.00	600.00	0.00	1,228.06	0.00	(628.06)	(628.06)
714000	Postage-General	200.00	200.00	0.00	128.12	0.00	71.88	71.88
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715005	Non-Cap Equip-Computer Hardware	1,000.00	1,000.00	0.00	4,883.17	0.00	(3,883.17)	(3,883.17)
715035	Non-Cap Equip-Computer Software	100.00	100.00	0.00	287.05	0.00	(187.05)	(187.05)
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	24.12	0.00	75.88	75.88
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	30.00	0.00	70.00	70.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,540.05	0.00	(540.05)	(540.05)
719100	Membership Dues & Fees	500.00	500.00	0.00	225.00	0.00	275.00	275.00
71C000	Awards to Non-Employee-Students	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: Supplies**		**9,700.00**	**9,700.00**	**0.00**	**13,656.04**	**0.00**	**(3,956.04)**	**(3,956.04)**
****Total Direct Cost Expenditures**		**237,736.00**	**237,736.00**	**0.00**	**247,322.81**	**0.00**	**(9,586.81)**	**(9,586.81)**
760300	F&A Expenditures	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Closing - Manual Process Type: Grant
Fund: 684113 - PASS AY11-12 FMGR: Wilcox, Laurie R

PI Name:	Keefe, Susan M	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education	Effective Date:	12/17/2020	IDC Basis Code:	TDC	
Sponsor ID:	P042A101144 CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PAUSKS	Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1	

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**20,673.00**	**20,673.00**	**0.00**	**19,785.72**	**0.00**	**887.28**	**887.28**
****Total Indirect Cost Expenditures**	**20,673.00**	**20,673.00**	**0.00**	**19,785.72**	**0.00**	**887.28**	**887.28**
*****Total Expenditures**	**258,409.00**	**258,409.00**	**0.00**	**267,108.53**	**0.00**	**(8,699.53)**	**(8,699.53)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**267,108.53**	**0.00**	**(267,108.53)**	**(267,108.53)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**267,108.53**	**0.00**	**(267,108.53)**	**(267,108.53)**

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Closing - Manual Process Type: Grant
Fund: 684114 - PASS AY11-12 Scholarship FMGR: Wilcox, Laurie R

PI Name:	Keefe, Susan M		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	12/17/2020	IDC Basis Code:
Sponsor ID:	P042A101144	CFDA #: 84.042	Term Date:		IDC Rate Code:
Resp Org:	PAUSKS		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722300 Other Financial Aid	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
***Total: Tuition**	**26,121.00**	**26,121.00**	**0.00**	**26,121.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**26,121.00**	**26,121.00**	**0.00**	**26,121.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**26,121.00**	**26,121.00**	**0.00**	**26,121.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**26,121.00**	**0.00**	**(26,121.00)**	**(26,121.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**26,121.00**	**0.00**	**(26,121.00)**	**(26,121.00)**

Grant: 684107 - PASS FY11-FY15 Academic Support Se
Status: Closing - Manual Process
Type: Grant
Fund: 684119 - PASS AY12-13
FMGR: Wilcox, Laurie R

PI Name: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	128,747.00	128,747.00	0.00	130,857.95	0.00	(2,110.95)	(2,110.95)
61SNSH	Student Labor	23,811.00	23,811.00	0.00	25,377.21	0.00	(1,566.21)	(1,566.21)
61SNWS	College Work Study	12,000.00	12,000.00	0.00	8,902.25	0.00	3,097.75	3,097.75
***Total: Personnel**		**164,558.00**	**164,558.00**	**0.00**	**165,137.41**	**0.00**	**(579.41)**	**(579.41)**
65YF10	Full Fringe Benefit Distr Expe	55,232.00	55,232.00	0.00	59,208.28	0.00	(3,976.28)	(3,976.28)
65YP10	Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	0.00	0.00	2,666.00	2,666.00
***Total: Fringe Benefits**		**57,898.00**	**57,898.00**	**0.00**	**59,208.28**	**0.00**	**(1,310.28)**	**(1,310.28)**
710000	In-State Travel	1,000.00	1,000.00	0.00	65.60	0.00	934.40	934.40
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	1,118.68	0.00	1,881.32	1,881.32
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	1,010.00	0.00	(10.00)	(10.00)
710305	Registration Fees-Other	1,000.00	1,000.00	0.00	160.00	0.00	840.00	840.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(0.68)	0.00	0.68	0.68
***Total: Travel**		**6,000.00**	**6,000.00**	**0.00**	**2,353.60**	**0.00**	**3,646.40**	**3,646.40**
711100	Supplies-General	2,000.00	2,000.00	0.00	5,735.67	0.00	(3,735.67)	(3,735.67)
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	610.20	0.00	1,389.80	1,389.80
713005	Printing & Copying-Campus	600.00	600.00	0.00	549.74	0.00	50.26	50.26
714000	Postage-General	200.00	200.00	0.00	132.37	0.00	67.63	67.63
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715005	Non-Cap Equip-Computer Hardware	2,712.00	2,712.00	0.00	3,392.00	0.00	(680.00)	(680.00)
715035	Non-Cap Equip-Computer Software	500.00	500.00	0.00	199.99	0.00	300.01	300.01
717200	Other Professional Services-General	0.00	0.00	0.00	1,196.75	0.00	(1,196.75)	(1,196.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	63.35	0.00	36.65	36.65
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	425.00	0.00	(325.00)	(325.00)
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	2,567.36	0.00	(1,567.36)	(1,567.36)
719100	Membership Dues & Fees	500.00	500.00	0.00	240.00	0.00	260.00	260.00
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: Supplies**		**10,812.00**	**10,812.00**	**0.00**	**15,112.43**	**0.00**	**(4,300.43)**	**(4,300.43)**
****Total Direct Cost Expenditures**		**239,268.00**	**239,268.00**	**0.00**	**241,811.72**	**0.00**	**(2,543.72)**	**(2,543.72)**
760300	F&A Expenditures	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Closing - Manual Process Type: Grant
Fund: 684119 - PASS AY12-13 FMGR: Wilcox, Laurie R

PI Name:	Keefe, Susan M		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US ED, Department of Education		Effective Date:	12/17/2020	IDC Basis Code:	TDC
Sponsor ID:	P042A101144	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAUSKS		Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Indirect Costs**	**19,141.00**	**19,141.00**	**0.00**	**19,344.91**	**0.00**	**(203.91)**	**(203.91)**
****Total Indirect Cost Expenditures**	**19,141.00**	**19,141.00**	**0.00**	**19,344.91**	**0.00**	**(203.91)**	**(203.91)**
*****Total Expenditures**	**258,409.00**	**258,409.00**	**0.00**	**261,156.63**	**0.00**	**(2,747.63)**	**(2,747.63)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**261,156.63**	**0.00**	**(261,156.63)**	**(261,156.63)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**261,156.63**	**0.00**	**(261,156.63)**	**(261,156.63)**

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Closing - Manual Process Type: Grant
Fund: 684120 - PASS AY12-13 Scholarship FMGR: Wilcox, Laurie R

PI Name: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
***Total: Tuition**	**30,630.00**	**30,630.00**	**0.00**	**30,630.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**30,630.00**	**30,630.00**	**0.00**	**30,630.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**30,630.00**	**30,630.00**	**0.00**	**30,630.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**30,630.00**	**0.00**	**(30,630.00)**	**(30,630.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**30,630.00**	**0.00**	**(30,630.00)**	**(30,630.00)**

Grant: 684107 - PASS FY11-FY15 Academic Support Se
Status: Closing - Manual Process
Type: Grant
Fund: 684125 - PASS AY13-14
FMGR: Wilcox, Laurie R

PI Name: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	123,636.37	123,636.37	0.00	123,636.37	0.00	0.00	0.00
61SNSH	Student Labor	19,987.20	19,987.20	0.00	19,987.20	0.00	0.00	0.00
61SNWS	College Work Study	4,649.93	4,649.93	0.00	4,649.93	0.00	0.00	0.00
***Total: Personnel**		**148,273.50**	**148,273.50**	**0.00**	**148,273.50**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	55,850.02	55,850.02	0.00	55,850.02	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**55,850.02**	**55,850.02**	**0.00**	**55,850.02**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	100.00	100.00	0.00	50.38	0.00	49.62	49.62
710300	Conference Registration Fees	400.00	400.00	0.00	400.00	0.00	0.00	0.00
***Total: Travel**		**500.00**	**500.00**	**0.00**	**450.38**	**0.00**	**49.62**	**49.62**
711100	Supplies-General	2,791.90	2,791.90	0.00	1,463.77	0.00	1,328.13	1,328.13
713000	Printing & Copying-General	700.00	700.00	0.00	347.40	0.00	352.60	352.60
713005	Printing & Copying-Campus	600.00	600.00	0.00	578.50	0.00	21.50	21.50
714000	Postage-General	200.00	200.00	0.00	82.38	0.00	117.62	117.62
715005	Non-Cap Equip-Computer Hardware	500.00	500.00	0.00	1,487.09	0.00	(987.09)	(987.09)
717200	Other Professional Services-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	(0.74)	0.00	0.74	0.74
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	46.65	0.00	53.35	53.35
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,736.47	0.00	(736.47)	(736.47)
719100	Membership Dues & Fees	250.00	250.00	0.00	320.00	0.00	(70.00)	(70.00)
***Total: Supplies**		**6,141.90**	**6,141.90**	**0.00**	**6,191.52**	**0.00**	**(49.62)**	**(49.62)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**210,765.42**	**210,765.42**	**0.00**	**210,765.42**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	17,866.17	17,866.17	0.00	16,861.17	0.00	1,005.00	1,005.00
***Total: Indirect Costs**		**17,866.17**	**17,866.17**	**0.00**	**16,861.17**	**0.00**	**1,005.00**	**1,005.00**
****Total Indirect Cost Expenditures**		**17,866.17**	**17,866.17**	**0.00**	**16,861.17**	**0.00**	**1,005.00**	**1,005.00**
*****Total Expenditures**		**228,631.59**	**228,631.59**	**0.00**	**227,626.59**	**0.00**	**1,005.00**	**1,005.00**

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Closing - Manual Process Type: Grant
Fund: 684125 - PASS AY13-14 FMGR: Wilcox, Laurie R

PI Name: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	227,626.59	0.00	(227,626.59)	(227,626.59)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**227,626.59**	**0.00**	**(227,626.59)**	**(227,626.59)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**227,626.59**	**0.00**	**(227,626.59)**	**(227,626.59)**

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Closing - Manual Process Type: Grant
Fund: 684126 - PASS AY13-14 Scholarship FMGR: Wilcox, Laurie R

PI Name: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722300	Other Financial Aid	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
***Total: Tuition**		**38,990.00**	**38,990.00**	**0.00**	**38,990.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**38,990.00**	**38,990.00**	**0.00**	**38,990.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**38,990.00**	**38,990.00**	**0.00**	**38,990.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	38,990.00	0.00	(38,990.00)	(38,990.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,990.00**	**0.00**	**(38,990.00)**	**(38,990.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,990.00**	**0.00**	**(38,990.00)**	**(38,990.00)**

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Closing - Manual Process Type: Grant
Fund: 684126 - PASS AY13-14 Scholarship FMGR: Wilcox, Laurie R

PI Name: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684107 - PASS FY11-FY15 Academic Support Se | Status: Closing - Manual Process | Type: Grant
Fund: 684131 - PASS AY14-15 | FMGR: Wilcox, Laurie R

PI Name:	Keefe, Susan M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	12/17/2020	IDC Basis Code:	TDC	
Sponsor ID:	P042A101144	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PAUSKS		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1	

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	127,716.00	127,716.00	0.00	139,099.78	0.00	(11,383.78)	(11,383.78)
61SNSH	Student Labor	22,327.00	22,327.00	0.00	14,727.54	0.00	7,599.46	7,599.46
61SNWS	College Work Study	8,292.00	8,292.00	0.00	4,332.99	0.00	3,959.01	3,959.01
***Total: Personnel**		**158,335.00**	**158,335.00**	**0.00**	**158,160.31**	**0.00**	**174.69**	**174.69**
65YF10	Full Fringe Benefit Distr Expe	59,133.00	59,133.00	0.00	53,245.56	0.00	5,887.44	5,887.44
***Total: Fringe Benefits**		**59,133.00**	**59,133.00**	**0.00**	**53,245.56**	**0.00**	**5,887.44**	**5,887.44**
710000	In-State Travel	500.00	500.00	0.00	346.48	0.00	153.52	153.52
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	5,592.41	0.00	(1,592.41)	(1,592.41)
710300	Conference Registration Fees	0.00	0.00	0.00	1,355.00	0.00	(1,355.00)	(1,355.00)
710305	Registration Fees-Other	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400	Student or Non-Emp Travel	8,900.00	8,900.00	0.00	18,421.35	0.00	(9,521.35)	(9,521.35)
***Total: Travel**		**13,400.00**	**13,400.00**	**0.00**	**26,055.24**	**0.00**	**(12,655.24)**	**(12,655.24)**
711100	Supplies-General	5,000.00	5,000.00	0.00	2,428.66	0.00	2,571.34	2,571.34
711132	Suppli-Software incl Site Lic&Maint	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711172	Program Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	1,500.00	1,500.00	0.00	1,093.50	0.00	406.50	406.50
713005	Printing & Copying-Campus	0.00	0.00	0.00	556.59	0.00	(556.59)	(556.59)
714000	Postage-General	0.00	0.00	0.00	75.21	0.00	(75.21)	(75.21)
715005	Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	2,707.89	0.00	(707.89)	(707.89)
715010	Non-Cap Equip-Furniture & Fixtures	20,071.41	20,071.41	0.00	20,100.33	0.00	(28.92)	(28.92)
717200	Other Professional Services-General	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
718000	Telecom-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.49	0.00	(45.49)	(45.49)
718034	Telecom-Voice NR Line Install	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,271.92	0.00	(1,271.92)	(1,271.92)
719100	Membership Dues & Fees	500.00	500.00	0.00	635.00	0.00	(135.00)	(135.00)
***Total: Supplies**		**31,371.41**	**31,371.41**	**0.00**	**29,063.59**	**0.00**	**2,307.82**	**2,307.82**
722200	Participant Support	45.00	45.00	0.00	120.00	0.00	(75.00)	(75.00)
***Total: Participant Support**		**45.00**	**45.00**	**0.00**	**120.00**	**0.00**	**(75.00)**	**(75.00)**
****Total Direct Cost Expenditures**		**262,284.41**	**262,284.41**	**0.00**	**266,644.70**	**0.00**	**(4,360.29)**	**(4,360.29)**

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Closing - Manual Process Type: Grant
Fund: 684131 - PASS AY14-15 FMGR: Wilcox, Laurie R

PI Name:	Keefe, Susan M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	US ED, Department of Education		Effective Date:	12/17/2020	IDC Basis Code:	TDC	
Sponsor ID:	P042A101144	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%
Resp Org:	PAUSKS		Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	9/1/10 - 8/31/15		Rev Account:	530000	Fund Type Level 2	P1	

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	19,141.00	19,141.00	0.00	21,331.57	0.00	(2,190.57)	(2,190.57)
***Total: Indirect Costs**	**19,141.00**	**19,141.00**	**0.00**	**21,331.57**	**0.00**	**(2,190.57)**	**(2,190.57)**
****Total Indirect Cost Expenditures**	**19,141.00**	**19,141.00**	**0.00**	**21,331.57**	**0.00**	**(2,190.57)**	**(2,190.57)**
*****Total Expenditures**	**281,425.41**	**281,425.41**	**0.00**	**287,976.27**	**0.00**	**(6,550.86)**	**(6,550.86)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	287,976.27	0.00	(287,976.27)	(287,976.27)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**287,976.27**	**0.00**	**(287,976.27)**	**(287,976.27)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**287,976.27**	**0.00**	**(287,976.27)**	**(287,976.27)**

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Closing - Manual Process Type: Grant
Fund: 684132 - PASS AY14-15 Scholarship FMGR: Wilcox, Laurie R

PI Name: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
***Total: Tuition**	**72,259.00**	**72,259.00**	**0.00**	**61,704.00**	**0.00**	**10,555.00**	**10,555.00**
****Total Direct Cost Expenditures**	**72,259.00**	**72,259.00**	**0.00**	**61,704.00**	**0.00**	**10,555.00**	**10,555.00**
*****Total Expenditures**	**72,259.00**	**72,259.00**	**0.00**	**61,704.00**	**0.00**	**10,555.00**	**10,555.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	61,704.00	0.00	(61,704.00)	(61,704.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**61,704.00**	**0.00**	**(61,704.00)**	**(61,704.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**61,704.00**	**0.00**	**(61,704.00)**	**(61,704.00)**

Grant: 684115 - FY13 Direct Loan Program Status: Active Type: Financial Aid Grant
Fund: 684115 - FY13 Direct Loan Program FMGR: Wilcox, Laurie R

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P268K131802 CFDA #: 84.268
Resp Org:
FRAGRNT Start/End Date: 3/3/12 - 6/30/13

Fund Information
Effective Date: 05/26/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684116 - FY13 Federal Workstudy Status: Closing - Manual Process Type: Grant
Fund: 684116 - FY13 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P033A122521 CFDA #: 84.033
Resp Org:
FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684116 - FY13 Federal Workstudy Status: Closing - Manual Process Type: Grant
Fund: 684116 - FY13 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P033A122521 CFDA #: 84.033
Resp Org:
FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	20,543.92	0.00	20,543.92	0.00	(20,543.92)	0.00
61SNWC	CWS Community Service	0.00	60,184.85	0.00	60,184.85	0.00	(60,184.85)	0.00
61SNWS	College Work Study	0.00	348,262.96	0.00	348,262.96	0.00	(348,262.96)	0.00
***Total: Personnel**		**0.00**	**428,991.73**	**0.00**	**428,991.73**	**0.00**	**(428,991.73)**	**0.00**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	32,013.11	0.00	32,013.11	0.00	(32,013.11)	0.00
***Total: Other**		**0.00**	**32,013.11**	**0.00**	**32,013.11**	**0.00**	**(32,013.11)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**461,004.84**	**0.00**	**461,004.84**	**0.00**	**(461,004.84)**	**0.00**
*****Total Expenditures**		**0.00**	**461,004.84**	**0.00**	**461,004.84**	**0.00**	**(461,004.84)**	**0.00**
Revenue								
530000	Federal Programs	0.00	412,483.94	0.00	412,483.94	0.00	(412,483.94)	0.00
***Total: Sponsored Programs**		**0.00**	**412,483.94**	**0.00**	**412,483.94**	**0.00**	**(412,483.94)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	48,520.90	0.00	48,520.90	0.00	(48,520.90)	0.00
***Total: Transfers In**		**0.00**	**48,520.90**	**0.00**	**48,520.90**	**0.00**	**(48,520.90)**	**0.00**
*****Total Revenue**		**0.00**	**461,004.84**	**0.00**	**461,004.84**	**0.00**	**(461,004.84)**	**0.00**

Grant: 684116 - FY13 Federal Workstudy Status: Closing - Manual Process Type: Grant
Fund: 684116 - FY13 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P033A122521 CFDA #: 84.033
Resp Org:
FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684122 - FY14 Federal Workstudy Status: Closing - Manual Process Type: Grant
Fund: 684122 - FY14 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org:
FRAGRNT Start/End Date: 1/18/13 - 6/30/14

Fund Information
Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PG0PPB - PSU-Gen Inst-HR Bud Control

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684122 - FY14 Federal Workstudy Status: Closing - Manual Process Type: Grant
Fund: 684122 - FY14 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org:
FRAGRNT Start/End Date: 1/18/13 - 6/30/14

Fund Information
Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	18,458.93	0.00	18,458.93	0.00	(18,458.93)	0.00
61SNWC	CWS Community Service	0.00	40,785.14	0.00	40,785.14	0.00	(40,785.14)	0.00
61SNWS	College Work Study	0.00	372,565.56	0.00	372,565.56	0.00	(372,565.56)	0.00
***Total: Personnel**		**0.00**	**431,809.63**	**0.00**	**431,809.63**	**0.00**	**(431,809.63)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	44,777.48	0.00	44,777.48	0.00	(44,777.48)	0.00
***Total: Other**		**0.00**	**44,777.48**	**0.00**	**44,777.48**	**0.00**	**(44,777.48)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**476,587.11**	**0.00**	**476,587.11**	**0.00**	**(476,587.11)**	**0.00**
*****Total Expenditures**		**0.00**	**476,587.11**	**0.00**	**476,587.11**	**0.00**	**(476,587.11)**	**0.00**
Revenue								
530000	Federal Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**413,474.00**	**0.00**	**413,474.00**	**0.00**	**(413,474.00)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	63,113.11	0.00	63,113.11	0.00	(63,113.11)	0.00
***Total: Transfers In**		**0.00**	**63,113.11**	**0.00**	**63,113.11**	**0.00**	**(63,113.11)**	**0.00**
*****Total Revenue**		**0.00**	**476,587.11**	**0.00**	**476,587.11**	**0.00**	**(476,587.11)**	**0.00**

Grant: 684122 - FY14 Federal Workstudy Status: Closing - Manual Process Type: Grant
Fund: 684122 - FY14 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org:
FRAGRNT Start/End Date: 1/18/13 - 6/30/14

Fund Information
Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684123 - FY14 SEOG Status: Closing - Manual Process Type: Grant
Fund: 684123 - FY14 SEOG FMGR: Wilcox, Laurie R

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.007
Resp Org:
FRAGRNT Start/End Date: 1/18/13 - 6/30/14

Fund Information
Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(109,750.00)	0.00	109,750.00	109,750.00
722300	Other Financial Aid	0.00	365,350.00	0.00	439,000.00	0.00	(439,000.00)	(73,650.00)
***Total: Tuition**		**0.00**	**365,350.00**	**0.00**	**329,250.00**	**0.00**	**(329,250.00)**	**36,100.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,100.00	0.00	(36,100.00)	(36,100.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**36,100.00**	**0.00**	**(36,100.00)**	**(36,100.00)**
****Total Direct Cost Expenditures**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
*****Total Expenditures**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total: Sponsored Programs**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**
*****Total Revenue**		**0.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**0.00**

Grant: 684124 - FY14 PELL Status: Closing - Manual Process Type: Grant
Fund: 684124 - FY14 PELL FMGR: Wilcox, Laurie R

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.063
Resp Org:
FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Fund Information
Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	4,664,217.00	0.00	4,664,217.00	0.00	(4,664,217.00)	0.00
***Total: Tuition**	**0.00**	**4,664,217.00**	**0.00**	**4,664,217.00**	**0.00**	**(4,664,217.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**4,664,217.00**	**0.00**	**4,664,217.00**	**0.00**	**(4,664,217.00)**	**0.00**
*****Total Expenditures**	**0.00**	**4,664,217.00**	**0.00**	**4,664,217.00**	**0.00**	**(4,664,217.00)**	**0.00**
Revenue							
530005 Federal Pell grants	0.00	4,664,217.00	0.00	4,664,217.00	0.00	(4,664,217.00)	0.00
***Total: Sponsored Programs**	**0.00**	**4,664,217.00**	**0.00**	**4,664,217.00**	**0.00**	**(4,664,217.00)**	**0.00**
*****Total Revenue**	**0.00**	**4,664,217.00**	**0.00**	**4,664,217.00**	**0.00**	**(4,664,217.00)**	**0.00**

Grant: 684127 - FY15 Federal Workstudy Status: Closing - Manual Process Type: Financial Aid Grant
Fund: 684127 - FY15 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: P033A142521 CFDA #: 84.033
Resp Org:
FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
Effective Date: 07/25/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	589.70	0.00	(589.70)	(589.70)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**589.70**	**0.00**	**(589.70)**	**(589.70)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**589.70**	**0.00**	**(589.70)**	**(589.70)**

Grant: 684127 - FY15 Federal Workstudy Status: Closing - Manual Process Type: Financial Aid Grant
Fund: 684127 - FY15 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: P033A142521 CFDA #: 84.033
Resp Org:
FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
Effective Date: 07/25/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PG0PPB - PSU-Gen Inst-HR Bud Control

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684127 - FY15 Federal Workstudy Status: Closing - Manual Process Type: Financial Aid Grant
Fund: 684127 - FY15 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: P033A142521 CFDA #: 84.033
Resp Org:
FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
Effective Date: 07/25/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	11.45	0.00	(11.45)	(11.45)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**11.45**	**0.00**	**(11.45)**	**(11.45)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**11.45**	**0.00**	**(11.45)**	**(11.45)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**11.45**	**0.00**	**(11.45)**	**(11.45)**
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2,091.46	0.00	(2,091.46)	(2,091.46)
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**2,091.46**	**0.00**	**(2,091.46)**	**(2,091.46)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,091.46**	**0.00**	**(2,091.46)**	**(2,091.46)**

Grant: 684127 - FY15 Federal Workstudy Status: Closing - Manual Process Type: Financial Aid Grant
Fund: 684127 - FY15 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: P033A142521 CFDA #: 84.033
Resp Org:
FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
Effective Date: 07/25/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	100.00	0.00	18,402.49	0.00	(18,402.49)	(18,302.49)
61SNWC	CWS Community Service	0.00	66.00	0.00	50,789.09	0.00	(50,789.09)	(50,723.09)
61SNWS	College Work Study	0.00	60.00	0.00	406,121.91	0.00	(406,121.91)	(406,061.91)
***Total: Personnel**		**0.00**	**226.00**	**0.00**	**475,313.49**	**0.00**	**(475,313.49)**	**(475,087.49)**
****Total Direct Cost Expenditures**		**0.00**	**226.00**	**0.00**	**475,313.49**	**0.00**	**(475,313.49)**	**(475,087.49)**
*****Total Expenditures**		**0.00**	**226.00**	**0.00**	**475,313.49**	**0.00**	**(475,313.49)**	**(475,087.49)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	412,656.30	0.00	(412,656.30)	(412,656.30)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**412,656.30**	**0.00**	**(412,656.30)**	**(412,656.30)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	59,987.48	0.00	(59,987.48)	(59,987.48)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**59,987.48**	**0.00**	**(59,987.48)**	**(59,987.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**472,643.78**	**0.00**	**(472,643.78)**	**(472,643.78)**

Grant: 684127 - FY15 Federal Workstudy Status: Closing - Manual Process Type: Financial Aid Grant
Fund: 684127 - FY15 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: P033A142521 CFDA #: 84.033
Resp Org:
FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
Effective Date: 07/25/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
61SNWC	CWS Community Service	0.00	(79.00)	0.00	0.00	0.00	0.00	(79.00)
61SNWS	College Work Study	0.00	(79.00)	0.00	0.00	0.00	0.00	(79.00)
***Total: Personnel**		**0.00**	**(258.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(258.00)**
****Total Direct Cost Expenditures**		**0.00**	**(258.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(258.00)**
*****Total Expenditures**		**0.00**	**(258.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(258.00)**

Grant: 684128 - FY15 PELL Status: Closing - Manual Process Type: Grant
Fund: 684128 - FY15 PELL FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: P063141802 CFDA #: 84.063
Resp Org:
FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
Effective Date: 12/17/2020
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	4,239,607.00	0.00	4,239,607.00	0.00	(4,239,607.00)	0.00
***Total: Tuition**		**0.00**	**4,239,607.00**	**0.00**	**4,239,607.00**	**0.00**	**(4,239,607.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,239,607.00**	**0.00**	**4,239,607.00**	**0.00**	**(4,239,607.00)**	**0.00**
*****Total Expenditures**		**0.00**	**4,239,607.00**	**0.00**	**4,239,607.00**	**0.00**	**(4,239,607.00)**	**0.00**
Revenue								
530005	Federal Pell grants	0.00	4,239,607.00	0.00	4,239,607.00	0.00	(4,239,607.00)	0.00
***Total: Sponsored Programs**		**0.00**	**4,239,607.00**	**0.00**	**4,239,607.00**	**0.00**	**(4,239,607.00)**	**0.00**
8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**4,239,607.00**	**0.00**	**4,239,607.00**	**0.00**	**(4,239,607.00)**	**0.00**

Grant: 684129 - FY15 SEOG Status: Active Type: Financial Aid Grant
Fund: 684129 - FY15 SEOG FMGR: Batch, Mary Jane

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: P007A142521 CFDA #: 84.007
Resp Org:
FRAGRNT Start/End Date: 3/1/14 - 6/30/05

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
720125	NBFA-UG SEOG Matching	0.00	(117,990.25)	0.00	(117,990.25)	0.00	117,990.25	0.00
722300	Other Financial Aid	0.00	471,961.00	0.00	471,961.00	0.00	(471,961.00)	0.00
***Total: Tuition**		**0.00**	**353,970.75**	**0.00**	**353,970.75**	**0.00**	**(353,970.75)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	16,379.00	0.00	16,379.00	0.00	(16,379.00)	0.00
***Total: Other**		**0.00**	**16,379.00**	**0.00**	**16,379.00**	**0.00**	**(16,379.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**370,349.75**	**0.00**	**370,349.75**	**0.00**	**(370,349.75)**	**0.00**
*****Total Expenditures**		**0.00**	**370,349.75**	**0.00**	**370,349.75**	**0.00**	**(370,349.75)**	**0.00**
Revenue								
530000	Federal Programs	0.00	365,349.75	0.00	365,349.75	0.00	(365,349.75)	0.00
***Total: Sponsored Programs**		**0.00**	**365,349.75**	**0.00**	**365,349.75**	**0.00**	**(365,349.75)**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total: Transfers In**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**
*****Total Revenue**		**0.00**	**370,349.75**	**0.00**	**370,349.75**	**0.00**	**(370,349.75)**	**0.00**

Grant: 684133 - FY16 Federal Workstudy Status: Closing - Manual Process Type: Financial Aid Grant
Fund: 684133 - FY16 Federal Workstudy FMGR: Batch, Mary Jane

PI Name:	Gaff, Crystal L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	07/25/2023	IDC Basis Code:		
Sponsor ID:	P033A142521	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/3/15 - 6/30/17		Rev Account:		Fund Type Level 2	P1	

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	337.00	0.00	(337.00)	(337.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**337.00**	**0.00**	**(337.00)**	**(337.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**337.00**	**0.00**	**(337.00)**	**(337.00)**

Grant: 684133 - FY16 Federal Workstudy Status: Closing - Manual Process Type: Financial Aid Grant
Fund: 684133 - FY16 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: P033A142521 CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 4/3/15 - 6/30/17

Fund Information
Effective Date: 07/25/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PG0PPB - PSU-Gen Inst-HR Bud Control

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684133 - FY16 Federal Workstudy Status: Closing - Manual Process Type: Financial Aid Grant
Fund: 684133 - FY16 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: P033A142521 CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 4/3/15 - 6/30/17

Fund Information
Effective Date: 07/25/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	134.02	0.00	(134.02)	(134.02)
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**134.02**	**0.00**	**(134.02)**	**(134.02)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**134.02**	**0.00**	**(134.02)**	**(134.02)**

Grant: 684133 - FY16 Federal Workstudy Status: Closing - Manual Process Type: Financial Aid Grant
Fund: 684133 - FY16 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: P033A142521 CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 4/3/15 - 6/30/17

Fund Information
Effective Date: 07/25/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	40.00	40.00	0.00	36,904.37	0.00	(36,864.37)	(36,864.37)
61SNWC	CWS Community Service	0.00	0.00	0.00	48,907.14	0.00	(48,907.14)	(48,907.14)
61SNWS	College Work Study	(40.00)	(40.00)	0.00	328,133.51	0.00	(328,173.51)	(328,173.51)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**413,945.02**	**0.00**	**(413,945.02)**	**(413,945.02)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**413,945.02**	**0.00**	**(413,945.02)**	**(413,945.02)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**413,945.02**	**0.00**	**(413,945.02)**	**(413,945.02)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	413,474.00	0.00	(413,474.00)	(413,474.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**413,474.00**	**0.00**	**(413,474.00)**	**(413,474.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**413,474.00**	**0.00**	**(413,474.00)**	**(413,474.00)**

Grant: 684133 - FY16 Federal Workstudy Status: Closing - Manual Process Type: Financial Aid Grant
Fund: 684133 - FY16 Federal Workstudy FMGR: Batch, Mary Jane

PI Name:	Gaff, Crystal L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification SFA
Sponsor:	US ED, Department of Education		Effective Date:	07/25/2023	IDC Basis Code:	
Sponsor ID:	P033A142521	CFDA #: 84.033	Term Date:		IDC Rate Code:	
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	4/3/15 - 6/30/17		Rev Account:		Fund Type Level 2	P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684134 - FY16 PELL Status: Active Type: Financial Aid Grant
Fund: 684134 - FY16 PELL FMGR: Batch, Mary Jane

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: P063141802 CFDA #: 84.063
Resp Org: PSFA01
FRAGRNT Start/End Date: 4/3/15 - 6/30/16

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PALIMP - PASS Grant - May, Patti

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684134 - FY16 PELL Status: Active Type: Financial Aid Grant
Fund: 684134 - FY16 PELL FMGR: Batch, Mary Jane

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: P063141802 CFDA #: 84.063
Resp Org: PSFA01
FRAGRNT Start/End Date: 4/3/15 - 6/30/16

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	5,059,556.00	0.00	5,059,556.00	0.00	(5,059,556.00)	0.00
***Total: Tuition**		**0.00**	**5,059,556.00**	**0.00**	**5,059,556.00**	**0.00**	**(5,059,556.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,059,556.00**	**0.00**	**5,059,556.00**	**0.00**	**(5,059,556.00)**	**0.00**
*****Total Expenditures**		**0.00**	**5,059,556.00**	**0.00**	**5,059,556.00**	**0.00**	**(5,059,556.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005	Federal Pell grants	0.00	5,059,556.00	0.00	5,059,556.00	0.00	(5,059,556.00)	0.00
***Total: Sponsored Programs**		**0.00**	**5,059,556.00**	**0.00**	**5,059,556.00**	**0.00**	**(5,059,556.00)**	**0.00**
*****Total Revenue**		**0.00**	**5,059,556.00**	**0.00**	**5,059,556.00**	**0.00**	**(5,059,556.00)**	**0.00**

Grant: 684135 - FY16 SEOG Status: Active Type: Financial Aid Grant
Fund: 684135 - FY16 SEOG FMGR: Batch, Mary Jane

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: P007A142521 CFDA #: 84.007
Resp Org: PSFA01
FRAGRNT Start/End Date: 4/3/15 - 6/30/16

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**113.00**	**0.00**	**(113.00)**	**(113.00)**
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	337.00	0.00	(337.00)	(337.00)
***Total: Other**	**0.00**	**0.00**	**0.00**	**337.00**	**0.00**	**(337.00)**	**(337.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**450.00**	**0.00**	**(450.00)**	**(450.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**450.00**	**0.00**	**(450.00)**	**(450.00)**

Grant: 684135 - FY16 SEOG Status: Active Type: Financial Aid Grant
Fund: 684135 - FY16 SEOG FMGR: Batch, Mary Jane

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: P007A142521 CFDA #: 84.007
Resp Org: PSFA01
FRAGRNT Start/End Date: 4/3/15 - 6/30/16

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(122,173.00)	0.00	122,173.00	122,173.00
722300	Other Financial Aid	0.00	0.00	0.00	488,242.00	0.00	(488,242.00)	(488,242.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**366,069.00**	**0.00**	**(366,069.00)**	**(366,069.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**366,069.00**	**0.00**	**(366,069.00)**	**(366,069.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**366,069.00**	**0.00**	**(366,069.00)**	**(366,069.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**(365,350.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,169.00	0.00	(1,169.00)	(1,169.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**1,169.00**	**0.00**	**(1,169.00)**	**(1,169.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**366,519.00**	**0.00**	**(366,519.00)**	**(366,519.00)**

Grant: 684139 - FY17 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684139 - FY17 Federal Workstudy FMGR: Batch, Mary Jane

PI Name:	Gaff, Crystal L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/04/2024	IDC Basis Code:		
Sponsor ID:	PXXXX TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/14/16 - 6/30/16		Rev Account:		Fund Type Level 2	P1	

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684139 - FY17 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684139 - FY17 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: PXXXX TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 5/14/16 - 6/30/16

Fund Information
Effective Date: 01/04/2024
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
***Total: Other**	**0.00**	**0.00**	**0.00**	**825.00**	**0.00**	**(825.00)**	**(825.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**825.00**	**0.00**	**(825.00)**	**(825.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**825.00**	**0.00**	**(825.00)**	**(825.00)**

Grant: 684139 - FY17 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684139 - FY17 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: PXXXX TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 5/14/16 - 6/30/16

Fund Information
Effective Date: 01/04/2024
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	37,507.19	0.00	(37,507.19)	(37,507.19)
61SNWC	CWS Community Service	0.00	0.00	0.00	45,589.69	0.00	(45,589.69)	(45,589.69)
61SNWS	College Work Study	0.00	0.00	0.00	317,114.71	0.00	(317,114.71)	(317,114.71)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**400,211.59**	**0.00**	**(400,211.59)**	**(400,211.59)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**400,211.59**	**0.00**	**(400,211.59)**	**(400,211.59)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**400,211.59**	**0.00**	**(400,211.59)**	**(400,211.59)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	401,036.59	0.00	(401,036.59)	(401,036.59)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**401,036.59**	**0.00**	**(401,036.59)**	**(401,036.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**401,036.59**	**0.00**	**(401,036.59)**	**(401,036.59)**

Grant: 684139 - FY17 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684139 - FY17 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: PXXXX TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 5/14/16 - 6/30/16

Fund Information
Effective Date: 01/04/2024
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684140 - FY17 Pell Status: Active Type: Financial Aid Grant
Fund: 684140 - FY17 PELL FMGR: Batch, Mary Jane

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: PXXX TBD CFDA #: 84.063
Resp Org: PSFA01
FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**5,260,567.00**	**0.00**	**(5,260,567.00)**	**(5,260,567.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**5,260,567.00**	**0.00**	**(5,260,567.00)**	**(5,260,567.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**5,260,567.00**	**0.00**	**(5,260,567.00)**	**(5,260,567.00)**
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**5,260,567.00**	**0.00**	**(5,260,567.00)**	**(5,260,567.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,260,567.00**	**0.00**	**(5,260,567.00)**	**(5,260,567.00)**

Grant: 684141 - FY17 SEOG Status: Active Type: Financial Aid Grant
Fund: 684141 - FY17 SEOG FMGR: Batch, Mary Jane

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: PXXXXTBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	2,606.50	0.00	(2,606.50)	(2,606.50)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**2,606.50**	**0.00**	**(2,606.50)**	**(2,606.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,606.50**	**0.00**	**(2,606.50)**	**(2,606.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,606.50**	**0.00**	**(2,606.50)**	**(2,606.50)**
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**825.00**	**0.00**	**(825.00)**	**(825.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**825.00**	**0.00**	**(825.00)**	**(825.00)**

Grant: 684141 - FY17 SEOG Status: Active Type: Financial Aid Grant
Fund: 684141 - FY17 SEOG FMGR: Batch, Mary Jane

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: PXXXXTBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(3,475.00)	0.00	3,475.00	3,475.00
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**(3,475.00)**	**0.00**	**3,475.00**	**3,475.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(3,475.00)**	**0.00**	**3,475.00**	**3,475.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(3,475.00)**	**0.00**	**3,475.00**	**3,475.00**

Grant: 684141 - FY17 SEOG Status: Active Type: Financial Aid Grant
Fund: 684141 - FY17 SEOG FMGR: Batch, Mary Jane

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: PXXXXTBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	488,233.00	0.00	(488,233.00)	(488,233.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**488,233.00**	**0.00**	**(488,233.00)**	**(488,233.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**488,233.00**	**0.00**	**(488,233.00)**	**(488,233.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**488,233.00**	**0.00**	**(488,233.00)**	**(488,233.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**(365,350.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**(365,350.00)**

Grant: 684141 - FY17 SEOG Status: Active Type: Financial Aid Grant
Fund: 684141 - FY17 SEOG FMGR: Batch, Mary Jane

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: PXXXXTBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSSCHL - PSU Scholarships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,189.50)	0.00	121,189.50	121,189.50
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**(121,189.50)**	**0.00**	**121,189.50**	**121,189.50**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(121,189.50)**	**0.00**	**121,189.50**	**121,189.50**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(121,189.50)**	**0.00**	**121,189.50**	**121,189.50**

Grant: 684145 - FY18 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684145 - FY18 Federal Workstudy FMGR: Batch, Mary Jane

PI Name:	Claybaugh, Tracy L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	06/22/2024	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/21/17 - 6/30/18		Rev Account:		Fund Type Level 2	P1	

Org: PG0PPB - PSU-Gen Inst-HR Bud Control

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
580000	Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Budgeted Use of Reserves**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684145 - FY18 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684145 - FY18 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
Effective Date: 06/22/2024
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**76.50**	**0.00**	**(76.50)**	**(76.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**76.50**	**0.00**	**(76.50)**	**(76.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**76.50**	**0.00**	**(76.50)**	**(76.50)**

Grant: 684145 - FY18 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684145 - FY18 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
Effective Date: 06/22/2024
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	37,400.00	37,300.00	0.00	33,203.57	0.00	4,196.43	4,096.43
61SNWC	CWS Community Service	46,234.00	46,168.00	0.00	41,172.62	0.00	5,061.38	4,995.38
61SNWS	College Work Study	329,554.00	329,434.00	0.00	334,937.04	0.00	(5,383.04)	(5,503.04)
***Total: Personnel**		**413,188.00**	**412,902.00**	**0.00**	**409,313.23**	**0.00**	**3,874.77**	**3,588.77**
****Total Direct Cost Expenditures**		**413,188.00**	**412,902.00**	**0.00**	**409,313.23**	**0.00**	**3,874.77**	**3,588.77**
*****Total Expenditures**		**413,188.00**	**412,902.00**	**0.00**	**409,313.23**	**0.00**	**3,874.77**	**3,588.77**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	409,389.73	0.00	(409,389.73)	(409,389.73)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**409,389.73**	**0.00**	**(409,389.73)**	**(409,389.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**409,389.73**	**0.00**	**(409,389.73)**	**(409,389.73)**

Grant: 684145 - FY18 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684145 - FY18 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
Effective Date: 06/22/2024
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	100.00	0.00	0.00	0.00	0.00	100.00
61SNWC	CWS Community Service	0.00	66.00	0.00	0.00	0.00	0.00	66.00
61SNWS	College Work Study	0.00	120.00	0.00	0.00	0.00	0.00	120.00
***Total: Personnel**		**0.00**	**286.00**	**0.00**	**0.00**	**0.00**	**0.00**	**286.00**
****Total Direct Cost Expenditures**		**0.00**	**286.00**	**0.00**	**0.00**	**0.00**	**0.00**	**286.00**
*****Total Expenditures**		**0.00**	**286.00**	**0.00**	**0.00**	**0.00**	**0.00**	**286.00**

Grant: 684146 - FY18 PELL Status: Active Type: Financial Aid Grant
Fund: 684146 - FY18 PELL FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.063
Resp Org: PSFA01
FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**(5,870.00)**	**0.00**	**5,870.00**	**5,870.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(5,870.00)**	**0.00**	**5,870.00**	**5,870.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(5,870.00)**	**0.00**	**5,870.00**	**5,870.00**
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(5,870.00)**	**0.00**	**5,870.00**	**5,870.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(5,870.00)**	**0.00**	**5,870.00**	**5,870.00**

Grant: 684146 - FY18 PELL Status: Active Type: Financial Aid Grant
Fund: 684146 - FY18 PELL FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.063
Resp Org: PSFA01
FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	5,000,000.00	5,000,000.00	0.00	5,685,349.34	0.00	(685,349.34)	(685,349.34)
7201UN	Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	5,920.00	0.00	(5,920.00)	(5,920.00)
***Total: Tuition**		**5,000,000.00**	**5,000,000.00**	**0.00**	**5,691,269.34**	**0.00**	**(691,269.34)**	**(691,269.34)**
****Total Direct Cost Expenditures**		**5,000,000.00**	**5,000,000.00**	**0.00**	**5,691,269.34**	**0.00**	**(691,269.34)**	**(691,269.34)**
*****Total Expenditures**		**5,000,000.00**	**5,000,000.00**	**0.00**	**5,691,269.34**	**0.00**	**(691,269.34)**	**(691,269.34)**
Revenue								
530005	Federal Pell grants	0.00	0.00	0.00	5,691,269.34	0.00	(5,691,269.34)	(5,691,269.34)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,691,269.34**	**0.00**	**(5,691,269.34)**	**(5,691,269.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,691,269.34**	**0.00**	**(5,691,269.34)**	**(5,691,269.34)**

Grant: 684147 - FY18 SEOG Status: Active Type: Financial Aid Grant
Fund: 684147 - FY18 SEOG FMGR: Batch, Mary Jane

PI Name:	Claybaugh, Tracy L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/10/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	4/21/17 - 6/30/18		Rev Account:		Fund Type Level 2	P1	

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
722300	Other Financial Aid	0.00	0.00	0.00	(550.00)	0.00	550.00	550.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**(412.00)**	**0.00**	**412.00**	**412.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(412.00)**	**0.00**	**412.00**	**412.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(412.00)**	**0.00**	**412.00**	**412.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(550.00)	0.00	550.00	550.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(550.00)**	**0.00**	**550.00**	**550.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(550.00)**	**0.00**	**550.00**	**550.00**

Grant: 684147 - FY18 SEOG Status: Active Type: Financial Aid Grant
Fund: 684147 - FY18 SEOG FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,713.25)	0.00	121,713.25	121,713.25
722300	Other Financial Aid	365,350.00	365,350.00	0.00	486,853.00	0.00	(121,503.00)	(121,503.00)
***Total: Tuition**		**365,350.00**	**365,350.00**	**0.00**	**365,139.75**	**0.00**	**210.25**	**210.25**
****Total Direct Cost Expenditures**		**365,350.00**	**365,350.00**	**0.00**	**365,139.75**	**0.00**	**210.25**	**210.25**
*****Total Expenditures**		**365,350.00**	**365,350.00**	**0.00**	**365,139.75**	**0.00**	**210.25**	**210.25**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	365,277.75	0.00	(365,277.75)	(365,277.75)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**365,277.75**	**0.00**	**(365,277.75)**	**(365,277.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**365,277.75**	**0.00**	**(365,277.75)**	**(365,277.75)**

Grant: 684147 - FY18 SEOG Status: Active Type: Financial Aid Grant
Fund: 684147 - FY18 SEOG FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSSCHL - PSU Scholarships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684148 - FY18 Direct Loan Program Status: Active Type: Financial Aid Grant
Fund: 684148 - FY18 Direct Loan Program FMGR: Batch, Mary Jane

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684151 - FY19 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684151 - FY19 Federal Workstudy FMGR: Batch, Mary Jane

PI Name:	Claybaugh, Tracy L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/10/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/30/17 - 6/30/19		Rev Account:		Fund Type Level 2	P1	

Org: PA7TE1 - Tour Envir & Sust Societies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684151 - FY19 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684151 - FY19 Federal Workstudy FMGR: Batch, Mary Jane

PI Name:	Claybaugh, Tracy L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/10/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/30/17 - 6/30/19		Rev Account:		Fund Type Level 2	P1	

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684151 - FY19 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684151 - FY19 Federal Workstudy FMGR: Batch, Mary Jane

PI Name:	Claybaugh, Tracy L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/10/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/30/17 - 6/30/19		Rev Account:		Fund Type Level 2	P1	

Org: PBPEDC - Physical Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684151 - FY19 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684151 - FY19 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PBPP01 - Physical Plant Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684151 - FY19 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684151 - FY19 Federal Workstudy FMGR: Batch, Mary Jane

PI Name:	Claybaugh, Tracy L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/10/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/30/17 - 6/30/19		Rev Account:		Fund Type Level 2	P1	

Org: PCADV1 - University Advancement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684151 - FY19 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684151 - FY19 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PDCRDV - Career Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**305.00**	**0.00**	**(305.00)**	**(305.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**305.00**	**0.00**	**(305.00)**	**(305.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**305.00**	**0.00**	**(305.00)**	**(305.00)**

Grant: 684151 - FY19 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684151 - FY19 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,759.67	0.00	(11,759.67)	(11,759.67)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**11,759.67**	**0.00**	**(11,759.67)**	**(11,759.67)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**11,759.67**	**0.00**	**(11,759.67)**	**(11,759.67)**

Grant: 684151 - FY19 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684151 - FY19 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PFHR01 - Human Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684151 - FY19 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684151 - FY19 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PFMAIL - Mail Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684151 - FY19 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684151 - FY19 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PG0PPB - PSU-Gen Inst-HR Bud Control

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684151 - FY19 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684151 - FY19 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSAD01 - Admissions Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684151 - FY19 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684151 - FY19 Federal Workstudy FMGR: Batch, Mary Jane

PI Name:	Claybaugh, Tracy L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/10/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/30/17 - 6/30/19		Rev Account:		Fund Type Level 2	P1	

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWA	CWS America Reads	100.00	100.00	0.00	43,544.28	0.00	(43,444.28)	(43,444.28)
61SNWC	CWS Community Service	66.00	66.00	0.00	69,112.35	0.00	(69,046.35)	(69,046.35)
61SNWS	College Work Study	120.00	120.00	0.00	299,075.93	0.00	(298,955.93)	(298,955.93)
***Total: Personnel**		**286.00**	**286.00**	**0.00**	**411,732.56**	**0.00**	**(411,446.56)**	**(411,446.56)**
****Total Direct Cost Expenditures**		**286.00**	**286.00**	**0.00**	**411,732.56**	**0.00**	**(411,446.56)**	**(411,446.56)**
*****Total Expenditures**		**286.00**	**286.00**	**0.00**	**411,732.56**	**0.00**	**(411,446.56)**	**(411,446.56)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	401,714.33	0.00	(401,714.33)	(401,714.33)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**401,714.33**	**0.00**	**(401,714.33)**	**(401,714.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**401,714.33**	**0.00**	**(401,714.33)**	**(401,714.33)**

Grant: 684151 - FY19 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684151 - FY19 Federal Workstudy FMGR: Batch, Mary Jane

PI Name:	Claybaugh, Tracy L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/10/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/30/17 - 6/30/19		Rev Account:		Fund Type Level 2	P1	

Org: PSHUB1 - Hartman Union Building

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	314.44	0.00	(314.44)	(314.44)
61SNWS	College Work Study	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**368.44**	**0.00**	**(368.44)**	**(368.44)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**368.44**	**0.00**	**(368.44)**	**(368.44)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**368.44**	**0.00**	**(368.44)**	**(368.44)**

Grant: 684151 - FY19 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684151 - FY19 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSSUCC - Center for Student Success

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,068.00	0.00	(1,068.00)	(1,068.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,068.00**	**0.00**	**(1,068.00)**	**(1,068.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,068.00**	**0.00**	**(1,068.00)**	**(1,068.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,068.00**	**0.00**	**(1,068.00)**	**(1,068.00)**

Grant: 684151 - FY19 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684151 - FY19 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PTACCT - Accounting Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684151 - FY19 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684151 - FY19 Federal Workstudy FMGR: Batch, Mary Jane

PI Name:	Claybaugh, Tracy L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/10/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/30/17 - 6/30/19		Rev Account:		Fund Type Level 2	P1	

Org: PTRECR - Campus Recreation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684151 - FY19 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684151 - FY19 Federal Workstudy FMGR: Batch, Mary Jane

PI Name:	Claybaugh, Tracy L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/10/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/30/17 - 6/30/19		Rev Account:		Fund Type Level 2	P1	

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684152 - FY19 PELL Status: Active Type: Financial Aid Grant
Fund: 684152 - FY19 Pell FMGR: Batch, Mary Jane

PI Name:	Claybaugh, Tracy L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/10/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.063	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/27/18 - 6/30/19		Rev Account:		Fund Type Level 2	P1	

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	0.00	0.00	15,736.00	0.00	(15,736.00)	(15,736.00)
720128	NBFA-UG Pell-Resident	0.00	0.00	0.00	(13,473.00)	0.00	13,473.00	13,473.00
720129	NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	(2,063.00)	0.00	2,063.00	2,063.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**(200.00)**	**(200.00)**
Revenue								
530005	Federal Pell grants	0.00	0.00	0.00	(15,536.00)	0.00	15,536.00	15,536.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(15,536.00)**	**0.00**	**15,536.00**	**15,536.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(15,536.00)**	**0.00**	**15,536.00**	**15,536.00**

Grant: 684152 - FY19 PELL Status: Active Type: Financial Aid Grant
Fund: 684152 - FY19 Pell FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.063
Resp Org: PSFA01
FRAGRNT Start/End Date: 3/27/18 - 6/30/19

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PGGNER - General Institutional

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7201UN	Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR	Need Aid- Undergraduate Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684152 - FY19 PELL Status: Active Type: Financial Aid Grant
Fund: 684152 - FY19 Pell FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.063
Resp Org: PSFA01
FRAGRNT Start/End Date: 3/27/18 - 6/30/19

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	0.00	0.00	(15,736.00)	0.00	15,736.00	15,736.00
720128	NBFA-UG Pell-Resident	0.00	0.00	0.00	3,398,332.00	0.00	(3,398,332.00)	(3,398,332.00)
720129	NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	2,185,666.00	0.00	(2,185,666.00)	(2,185,666.00)
7201UN	Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR	Need Aid- Undergraduate Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**5,568,262.00**	**0.00**	**(5,568,262.00)**	**(5,568,262.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,568,262.00**	**0.00**	**(5,568,262.00)**	**(5,568,262.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,568,262.00**	**0.00**	**(5,568,262.00)**	**(5,568,262.00)**
Revenue								
530005	Federal Pell grants	0.00	0.00	0.00	5,583,998.00	0.00	(5,583,998.00)	(5,583,998.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,583,998.00**	**0.00**	**(5,583,998.00)**	**(5,583,998.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,583,998.00**	**0.00**	**(5,583,998.00)**	**(5,583,998.00)**

Grant: 684153 - FY19 SEOG Status: Active Type: Financial Aid Grant
Fund: 684153 - FY19 SEOG FMGR: Batch, Mary Jane

PI Name:	Claybaugh, Tracy L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/10/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.007	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/27/18 - 6/30/19		Rev Account:		Fund Type Level 2	P1	

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(71.00)	0.00	71.00	71.00
7201UN	Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	1,382.00	0.00	(1,382.00)	(1,382.00)
7201UR	Need Aid- Undergraduate Resident	0.00	0.00	0.00	(1,100.00)	0.00	1,100.00	1,100.00
722300	Other Financial Aid	0.00	0.00	0.00	(282.00)	0.00	282.00	282.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**(71.00)**	**0.00**	**71.00**	**71.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(71.00)**	**0.00**	**71.00**	**71.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(71.00)**	**0.00**	**71.00**	**71.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	211.00	0.00	(211.00)	(211.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**211.00**	**0.00**	**(211.00)**	**(211.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**211.00**	**0.00**	**(211.00)**	**(211.00)**

Grant: 684153 - FY19 SEOG Status: Active Type: Financial Aid Grant
Fund: 684153 - FY19 SEOG FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.007
Resp Org: PSFA01
FRAGRNT Start/End Date: 3/27/18 - 6/30/19

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,783.00)	0.00	121,783.00	121,783.00
7201UN	Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	213,848.00	0.00	(213,848.00)	(213,848.00)
7201UR	Need Aid- Undergraduate Resident	0.00	0.00	0.00	273,285.00	0.00	(273,285.00)	(273,285.00)
722300	Other Financial Aid	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**365,632.00**	**0.00**	**(365,632.00)**	**(365,632.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**365,632.00**	**0.00**	**(365,632.00)**	**(365,632.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**365,632.00**	**0.00**	**(365,632.00)**	**(365,632.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**(365,350.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**(365,350.00)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name:	Claybaugh, Tracy L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	09/09/2022	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/22/19 - 6/30/20		Rev Account:		Fund Type Level 2	P1	

Org: PA1ECH - A&T-English CMS & HPSSE Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,066.03	0.00	(2,066.03)	(2,066.03)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,066.03**	**0.00**	**(2,066.03)**	**(2,066.03)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,066.03**	**0.00**	**(2,066.03)**	**(2,066.03)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,066.03**	**0.00**	**(2,066.03)**	**(2,066.03)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1FPA - A&T-Fine & Performing Arts Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	23,309.50	0.00	(23,309.50)	(23,309.50)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**23,309.50**	**0.00**	**(23,309.50)**	**(23,309.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**23,309.50**	**0.00**	**(23,309.50)**	**(23,309.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**23,309.50**	**0.00**	**(23,309.50)**	**(23,309.50)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA2EDU - E,D&SC-Education Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	208.81	0.00	(208.81)	(208.81)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**208.81**	**0.00**	**(208.81)**	**(208.81)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**208.81**	**0.00**	**(208.81)**	**(208.81)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**208.81**	**0.00**	**(208.81)**	**(208.81)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3SCI - E&D-Sciences Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,753.03	0.00	(2,753.03)	(2,753.03)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,753.03**	**0.00**	**(2,753.03)**	**(2,753.03)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,753.03**	**0.00**	**(2,753.03)**	**(2,753.03)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,753.03**	**0.00**	**(2,753.03)**	**(2,753.03)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,052.51	0.00	(1,052.51)	(1,052.51)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,052.51**	**0.00**	**(1,052.51)**	**(1,052.51)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,052.51**	**0.00**	**(1,052.51)**	**(1,052.51)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,052.51**	**0.00**	**(1,052.51)**	**(1,052.51)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HHP - H&HE-Health & Human Perf Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,968.46	0.00	(2,968.46)	(2,968.46)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,968.46**	**0.00**	**(2,968.46)**	**(2,968.46)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,968.46**	**0.00**	**(2,968.46)**	**(2,968.46)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,968.46**	**0.00**	**(2,968.46)**	**(2,968.46)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HMS - H&HE-Human Services Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	610.58	0.00	(610.58)	(610.58)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**610.58**	**0.00**	**(610.58)**	**(610.58)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**610.58**	**0.00**	**(610.58)**	**(610.58)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**610.58**	**0.00**	**(610.58)**	**(610.58)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4NUR - H&HE-Nursing Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,249.98	0.00	(1,249.98)	(1,249.98)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,249.98**	**0.00**	**(1,249.98)**	**(1,249.98)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,249.98**	**0.00**	**(1,249.98)**	**(1,249.98)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,249.98**	**0.00**	**(1,249.98)**	**(1,249.98)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA5BUS - I&E-Business Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,228.13	0.00	(2,228.13)	(2,228.13)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,228.13**	**0.00**	**(2,228.13)**	**(2,228.13)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,228.13**	**0.00**	**(2,228.13)**	**(2,228.13)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,228.13**	**0.00**	**(2,228.13)**	**(2,228.13)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA6JSC - J&S-Justice & Security Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	892.50	0.00	(892.50)	(892.50)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**892.50**	**0.00**	**(892.50)**	**(892.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**892.50**	**0.00**	**(892.50)**	**(892.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**892.50**	**0.00**	**(892.50)**	**(892.50)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,612.41	0.00	(5,612.41)	(5,612.41)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**5,612.41**	**0.00**	**(5,612.41)**	**(5,612.41)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**5,612.41**	**0.00**	**(5,612.41)**	**(5,612.41)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**5,612.41**	**0.00**	**(5,612.41)**	**(5,612.41)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	174.37	0.00	(174.37)	(174.37)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**174.37**	**0.00**	**(174.37)**	**(174.37)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**174.37**	**0.00**	**(174.37)**	**(174.37)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**174.37**	**0.00**	**(174.37)**	**(174.37)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PAALLW - ALLWell Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,147.77	0.00	(3,147.77)	(3,147.77)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**3,147.77**	**0.00**	**(3,147.77)**	**(3,147.77)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,147.77**	**0.00**	**(3,147.77)**	**(3,147.77)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**3,147.77**	**0.00**	**(3,147.77)**	**(3,147.77)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,698.56	0.00	(5,698.56)	(5,698.56)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**5,698.56**	**0.00**	**(5,698.56)**	**(5,698.56)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**5,698.56**	**0.00**	**(5,698.56)**	**(5,698.56)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**5,698.56**	**0.00**	**(5,698.56)**	**(5,698.56)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PABUS1 - College of Business Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	15,064.90	0.00	(15,064.90)	(15,064.90)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**15,064.90**	**0.00**	**(15,064.90)**	**(15,064.90)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**15,064.90**	**0.00**	**(15,064.90)**	**(15,064.90)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**15,064.90**	**0.00**	**(15,064.90)**	**(15,064.90)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PACETL - Open Learning Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	946.69	0.00	(946.69)	(946.69)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**946.69**	**0.00**	**(946.69)**	**(946.69)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**946.69**	**0.00**	**(946.69)**	**(946.69)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**946.69**	**0.00**	**(946.69)**	**(946.69)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PACRSV - Global Education Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	667.21	0.00	(667.21)	(667.21)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**667.21**	**0.00**	**(667.21)**	**(667.21)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**667.21**	**0.00**	**(667.21)**	**(667.21)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**667.21**	**0.00**	**(667.21)**	**(667.21)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PAET01 - Holmes Ctr-School Partn.& Educ Prep

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	398.00	0.00	(398.00)	(398.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**398.00**	**0.00**	**(398.00)**	**(398.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**398.00**	**0.00**	**(398.00)**	**(398.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**398.00**	**0.00**	**(398.00)**	**(398.00)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PAINST - Interdisciplinary Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,573.19	0.00	(2,573.19)	(2,573.19)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,573.19**	**0.00**	**(2,573.19)**	**(2,573.19)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,573.19**	**0.00**	**(2,573.19)**	**(2,573.19)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,573.19**	**0.00**	**(2,573.19)**	**(2,573.19)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,413.07	0.00	(4,413.07)	(4,413.07)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**4,413.07**	**0.00**	**(4,413.07)**	**(4,413.07)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**4,413.07**	**0.00**	**(4,413.07)**	**(4,413.07)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,413.07**	**0.00**	**(4,413.07)**	**(4,413.07)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	60.00	0.00	17,502.57	0.00	(17,502.57)	(17,442.57)
***Total: Personnel**	**0.00**	**60.00**	**0.00**	**17,502.57**	**0.00**	**(17,502.57)**	**(17,442.57)**
****Total Direct Cost Expenditures**	**0.00**	**60.00**	**0.00**	**17,502.57**	**0.00**	**(17,502.57)**	**(17,442.57)**
*****Total Expenditures**	**0.00**	**60.00**	**0.00**	**17,502.57**	**0.00**	**(17,502.57)**	**(17,442.57)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PARENA - Ice Arena

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	764.49	0.00	(764.49)	(764.49)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**764.49**	**0.00**	**(764.49)**	**(764.49)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**764.49**	**0.00**	**(764.49)**	**(764.49)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**764.49**	**0.00**	**(764.49)**	**(764.49)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PARR01 - Registrar's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,513.35	0.00	(3,513.35)	(3,513.35)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**3,513.35**	**0.00**	**(3,513.35)**	**(3,513.35)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,513.35**	**0.00**	**(3,513.35)**	**(3,513.35)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**3,513.35**	**0.00**	**(3,513.35)**	**(3,513.35)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PAUSWC - Writing Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,397.94	0.00	(3,397.94)	(3,397.94)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**3,397.94**	**0.00**	**(3,397.94)**	**(3,397.94)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,397.94**	**0.00**	**(3,397.94)**	**(3,397.94)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**3,397.94**	**0.00**	**(3,397.94)**	**(3,397.94)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PBCAR1 - Silver Center for the Arts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	25,086.90	0.00	(25,086.90)	(25,086.90)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**25,086.90**	**0.00**	**(25,086.90)**	**(25,086.90)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**25,086.90**	**0.00**	**(25,086.90)**	**(25,086.90)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**25,086.90**	**0.00**	**(25,086.90)**	**(25,086.90)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PBPA02 - Shuttle Service

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	206.64	0.00	(206.64)	(206.64)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**206.64**	**0.00**	**(206.64)**	**(206.64)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**206.64**	**0.00**	**(206.64)**	**(206.64)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**206.64**	**0.00**	**(206.64)**	**(206.64)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PBPEDC - Physical Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	8,961.94	0.00	(8,961.94)	(8,961.94)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**8,961.94**	**0.00**	**(8,961.94)**	**(8,961.94)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**8,961.94**	**0.00**	**(8,961.94)**	**(8,961.94)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**8,961.94**	**0.00**	**(8,961.94)**	**(8,961.94)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PBPP01 - Physical Plant Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,820.12	0.00	(1,820.12)	(1,820.12)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,820.12**	**0.00**	**(1,820.12)**	**(1,820.12)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,820.12**	**0.00**	**(1,820.12)**	**(1,820.12)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,820.12**	**0.00**	**(1,820.12)**	**(1,820.12)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PCADAL - Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,918.99	0.00	(4,918.99)	(4,918.99)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**4,918.99**	**0.00**	**(4,918.99)**	**(4,918.99)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**4,918.99**	**0.00**	**(4,918.99)**	**(4,918.99)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,918.99**	**0.00**	**(4,918.99)**	**(4,918.99)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PCADV1 - University Advancement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	8,195.31	0.00	(8,195.31)	(8,195.31)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**8,195.31**	**0.00**	**(8,195.31)**	**(8,195.31)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**8,195.31**	**0.00**	**(8,195.31)**	**(8,195.31)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**8,195.31**	**0.00**	**(8,195.31)**	**(8,195.31)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PDCRDV - Career Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,141.25	0.00	(2,141.25)	(2,141.25)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,141.25**	**0.00**	**(2,141.25)**	**(2,141.25)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,141.25**	**0.00**	**(2,141.25)**	**(2,141.25)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,141.25**	**0.00**	**(2,141.25)**	**(2,141.25)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBS01 - Compliance, Analysis & Planning Off

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	872.76	0.00	(872.76)	(872.76)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**872.76**	**0.00**	**(872.76)**	**(872.76)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**872.76**	**0.00**	**(872.76)**	**(872.76)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**872.76**	**0.00**	**(872.76)**	**(872.76)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	6,494.37	0.00	(6,494.37)	(6,494.37)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**6,494.37**	**0.00**	**(6,494.37)**	**(6,494.37)**
7201U0	NBFA-Undergrad	413,474.00	413,474.00	0.00	0.00	0.00	413,474.00	413,474.00
***Total: Tuition**		**413,474.00**	**413,474.00**	**0.00**	**0.00**	**0.00**	**413,474.00**	**413,474.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	41,347.00	0.00	(41,347.00)	(41,347.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**41,347.00**	**0.00**	**(41,347.00)**	**(41,347.00)**
****Total Direct Cost Expenditures**		**413,474.00**	**413,474.00**	**0.00**	**47,841.37**	**0.00**	**365,632.63**	**365,632.63**
*****Total Expenditures**		**413,474.00**	**413,474.00**	**0.00**	**47,841.37**	**0.00**	**365,632.63**	**365,632.63**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	411,192.79	0.00	(411,192.79)	(411,192.79)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**411,192.79**	**0.00**	**(411,192.79)**	**(411,192.79)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	41,347.00	0.00	(41,347.00)	(41,347.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**41,347.00**	**0.00**	**(41,347.00)**	**(41,347.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**452,539.79**	**0.00**	**(452,539.79)**	**(452,539.79)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PFHR01 - Human Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	6,619.71	0.00	(6,619.71)	(6,619.71)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**6,619.71**	**0.00**	**(6,619.71)**	**(6,619.71)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**6,619.71**	**0.00**	**(6,619.71)**	**(6,619.71)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**6,619.71**	**0.00**	**(6,619.71)**	**(6,619.71)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PFITS1 - Info Tech Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	27,672.40	0.00	(27,672.40)	(27,672.40)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**27,672.40**	**0.00**	**(27,672.40)**	**(27,672.40)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**27,672.40**	**0.00**	**(27,672.40)**	**(27,672.40)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**27,672.40**	**0.00**	**(27,672.40)**	**(27,672.40)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PFMAIL - Mail Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	8,301.07	0.00	(8,301.07)	(8,301.07)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**8,301.07**	**0.00**	**(8,301.07)**	**(8,301.07)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**8,301.07**	**0.00**	**(8,301.07)**	**(8,301.07)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**8,301.07**	**0.00**	**(8,301.07)**	**(8,301.07)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PG0PPB - PSU-Gen Inst-HR Bud Control

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PGBDBR - Budget Redistribution

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	397.66	0.00	(397.66)	(397.66)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**397.66**	**0.00**	**(397.66)**	**(397.66)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**397.66**	**0.00**	**(397.66)**	**(397.66)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**397.66**	**0.00**	**(397.66)**	**(397.66)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name:	Claybaugh, Tracy L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	09/09/2022	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/22/19 - 6/30/20		Rev Account:		Fund Type Level 2	P1	

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	24.98	0.00	(24.98)	(24.98)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**24.98**	**0.00**	**(24.98)**	**(24.98)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**24.98**	**0.00**	**(24.98)**	**(24.98)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**24.98**	**0.00**	**(24.98)**	**(24.98)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PHATAD - Athletics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	20,167.81	0.00	(20,167.81)	(20,167.81)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**20,167.81**	**0.00**	**(20,167.81)**	**(20,167.81)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**20,167.81**	**0.00**	**(20,167.81)**	**(20,167.81)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**20,167.81**	**0.00**	**(20,167.81)**	**(20,167.81)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PHSPIN - Sports Information

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,089.71	0.00	(4,089.71)	(4,089.71)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**4,089.71**	**0.00**	**(4,089.71)**	**(4,089.71)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**4,089.71**	**0.00**	**(4,089.71)**	**(4,089.71)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,089.71**	**0.00**	**(4,089.71)**	**(4,089.71)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PPENVS - Office of Environ Sustainability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	753.95	0.00	(753.95)	(753.95)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**753.95**	**0.00**	**(753.95)**	**(753.95)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**753.95**	**0.00**	**(753.95)**	**(753.95)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**753.95**	**0.00**	**(753.95)**	**(753.95)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSAD01 - Admissions Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	10,295.13	0.00	(10,295.13)	(10,295.13)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**10,295.13**	**0.00**	**(10,295.13)**	**(10,295.13)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**10,295.13**	**0.00**	**(10,295.13)**	**(10,295.13)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**10,295.13**	**0.00**	**(10,295.13)**	**(10,295.13)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,692.00	0.00	(1,692.00)	(1,692.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,692.00**	**0.00**	**(1,692.00)**	**(1,692.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,692.00**	**0.00**	**(1,692.00)**	**(1,692.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,692.00**	**0.00**	**(1,692.00)**	**(1,692.00)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name:	Claybaugh, Tracy L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	09/09/2022	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/22/19 - 6/30/20		Rev Account:		Fund Type Level 2	P1	

Org: PSDSAD - Student Conduct

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,262.26	0.00	(3,262.26)	(3,262.26)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**3,262.26**	**0.00**	**(3,262.26)**	**(3,262.26)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,262.26**	**0.00**	**(3,262.26)**	**(3,262.26)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**3,262.26**	**0.00**	**(3,262.26)**	**(3,262.26)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSDSMK - Marketing

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,093.45	0.00	(2,093.45)	(2,093.45)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,093.45**	**0.00**	**(2,093.45)**	**(2,093.45)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,093.45**	**0.00**	**(2,093.45)**	**(2,093.45)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,093.45**	**0.00**	**(2,093.45)**	**(2,093.45)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,080.20	0.00	(2,080.20)	(2,080.20)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,080.20**	**0.00**	**(2,080.20)**	**(2,080.20)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,080.20**	**0.00**	**(2,080.20)**	**(2,080.20)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,080.20**	**0.00**	**(2,080.20)**	**(2,080.20)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,179.17	0.00	(2,179.17)	(2,179.17)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,179.17**	**0.00**	**(2,179.17)**	**(2,179.17)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,179.17**	**0.00**	**(2,179.17)**	**(2,179.17)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHUB1 - Hartman Union Building

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	23,290.61	0.00	(23,290.61)	(23,290.61)
61SNWC	CWS Community Service	0.00	0.00	0.00	24,187.73	0.00	(24,187.73)	(24,187.73)
61SNWS	College Work Study	0.00	0.00	0.00	29,318.73	0.00	(29,318.73)	(29,318.73)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**76,797.07**	**0.00**	**(76,797.07)**	**(76,797.07)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**76,797.07**	**0.00**	**(76,797.07)**	**(76,797.07)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**76,797.07**	**0.00**	**(76,797.07)**	**(76,797.07)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSPA01 - Parking Enforcement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,119.60	0.00	(1,119.60)	(1,119.60)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,119.60**	**0.00**	**(1,119.60)**	**(1,119.60)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,119.60**	**0.00**	**(1,119.60)**	**(1,119.60)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,119.60**	**0.00**	**(1,119.60)**	**(1,119.60)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSRES1 - Residential Life

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	52,139.39	0.00	(52,139.39)	(52,139.39)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**52,139.39**	**0.00**	**(52,139.39)**	**(52,139.39)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**52,139.39**	**0.00**	**(52,139.39)**	**(52,139.39)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**52,139.39**	**0.00**	**(52,139.39)**	**(52,139.39)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSSUCC - Center for Student Success

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,311.34	0.00	(4,311.34)	(4,311.34)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**4,311.34**	**0.00**	**(4,311.34)**	**(4,311.34)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**4,311.34**	**0.00**	**(4,311.34)**	**(4,311.34)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,311.34**	**0.00**	**(4,311.34)**	**(4,311.34)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PTACCT - Accounting Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,411.56	0.00	(1,411.56)	(1,411.56)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,411.56**	**0.00**	**(1,411.56)**	**(1,411.56)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,411.56**	**0.00**	**(1,411.56)**	**(1,411.56)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,411.56**	**0.00**	**(1,411.56)**	**(1,411.56)**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PTOCTR - Outdoor Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name:	Claybaugh, Tracy L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	09/09/2022	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/22/19 - 6/30/20		Rev Account:		Fund Type Level 2	P1	

Org: PTRECR - Campus Recreation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	30,230.34	0.00	30,230.34	0.00	(30,230.34)	0.00
***Total: Personnel**	**0.00**	**30,230.34**	**0.00**	**30,230.34**	**0.00**	**(30,230.34)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**30,230.34**	**0.00**	**30,230.34**	**0.00**	**(30,230.34)**	**0.00**
*****Total Expenditures**	**0.00**	**30,230.34**	**0.00**	**30,230.34**	**0.00**	**(30,230.34)**	**0.00**

Grant: 684157 - FY20 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684157 - FY20 Federal Workstudy FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
Effective Date: 09/09/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
***Total: Personnel**		**0.00**	**(60.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(60.00)**
****Total Direct Cost Expenditures**		**0.00**	**(60.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(60.00)**
*****Total Expenditures**		**0.00**	**(60.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(60.00)**

Grant: 684158 - FY20 PELL Status: Active Type: Financial Aid Grant
Fund: 684158 - FY20 PELL FMGR: Batch, Mary Jane

PI Name:	Claybaugh, Tracy L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	08/02/2023	IDC Basis Code:		
Sponsor ID:	TDB	CFDA #: 84.063	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/22/19 - 6/30/20		Rev Account:		Fund Type Level 2	P1	

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720128	NBFA-UG Pell-Resident	0.00	0.00	0.00	3,191,083.00	0.00	(3,191,083.00)	(3,191,083.00)
720129	NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	1,917,866.00	0.00	(1,917,866.00)	(1,917,866.00)
7201U0	NBFA-Undergrad	5,234,650.00	5,600,000.00	0.00	0.00	0.00	5,234,650.00	5,600,000.00
7201U1	NBFA-UG Scholarships	365,350.00	0.00	0.00	0.00	0.00	365,350.00	0.00
***Total: Tuition**		**5,600,000.00**	**5,600,000.00**	**0.00**	**5,108,949.00**	**0.00**	**491,051.00**	**491,051.00**
****Total Direct Cost Expenditures**		**5,600,000.00**	**5,600,000.00**	**0.00**	**5,108,949.00**	**0.00**	**491,051.00**	**491,051.00**
*****Total Expenditures**		**5,600,000.00**	**5,600,000.00**	**0.00**	**5,108,949.00**	**0.00**	**491,051.00**	**491,051.00**
Revenue								
530005	Federal Pell grants	0.00	0.00	0.00	5,108,949.00	0.00	(5,108,949.00)	(5,108,949.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,108,949.00**	**0.00**	**(5,108,949.00)**	**(5,108,949.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,108,949.00**	**0.00**	**(5,108,949.00)**	**(5,108,949.00)**

Grant: 684159 - FY20 SEOG Status: Active Type: Financial Aid Grant
Fund: 684159 - FY20 SEOG FMGR: Batch, Mary Jane

PI Name:	Claybaugh, Tracy L		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	08/02/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.007	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/22/19 - 6/30/20		Rev Account:		Fund Type Level 2	P1	

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(47,176.00)	0.00	47,176.00	47,176.00
7201U0	NBFA-Undergrad	365,350.00	365,350.00	0.00	0.00	0.00	365,350.00	365,350.00
7201UN	Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	162,804.00	0.00	(162,804.00)	(162,804.00)
7201UR	Need Aid- Undergraduate Resident	0.00	0.00	0.00	249,722.00	0.00	(249,722.00)	(249,722.00)
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**365,350.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**365,350.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**365,350.00**	**365,350.00**	**0.00**	**365,350.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**(365,350.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**(365,350.00)**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name:	Dallaire, Matthew N		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	08/02/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/23/20 - 6/30/21		Rev Account:		Fund Type Level 2	P1	

Org: PA1AT1 - Arts & Technologies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	733.15	0.00	(733.15)	(733.15)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**733.15**	**0.00**	**(733.15)**	**(733.15)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**733.15**	**0.00**	**(733.15)**	**(733.15)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**733.15**	**0.00**	**(733.15)**	**(733.15)**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1ECH - A&T-English CMS & HPSSE Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,071.84	0.00	(2,071.84)	(2,071.84)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,071.84**	**0.00**	**(2,071.84)**	**(2,071.84)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,071.84**	**0.00**	**(2,071.84)**	**(2,071.84)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,071.84**	**0.00**	**(2,071.84)**	**(2,071.84)**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1FPA - A&T-Fine & Performing Arts Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	11,803.87	0.00	(11,803.87)	(11,803.87)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**11,803.87**	**0.00**	**(11,803.87)**	**(11,803.87)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**11,803.87**	**0.00**	**(11,803.87)**	**(11,803.87)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**11,803.87**	**0.00**	**(11,803.87)**	**(11,803.87)**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name:	Dallaire, Matthew N		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	08/02/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/23/20 - 6/30/21		Rev Account:		Fund Type Level 2	P1	

Org: PA3SCI - E&D-Sciences Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,911.69	0.00	(2,911.69)	(2,911.69)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,911.69**	**0.00**	**(2,911.69)**	**(2,911.69)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,911.69**	**0.00**	**(2,911.69)**	**(2,911.69)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,911.69**	**0.00**	**(2,911.69)**	**(2,911.69)**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3XD1 - Exploration and Discovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	629.75	0.00	(629.75)	(629.75)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**629.75**	**0.00**	**(629.75)**	**(629.75)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**629.75**	**0.00**	**(629.75)**	**(629.75)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**629.75**	**0.00**	**(629.75)**	**(629.75)**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HHP - H&HE-Health & Human Perf Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,548.39	0.00	(1,548.39)	(1,548.39)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,548.39**	**0.00**	**(1,548.39)**	**(1,548.39)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,548.39**	**0.00**	**(1,548.39)**	**(1,548.39)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,548.39**	**0.00**	**(1,548.39)**	**(1,548.39)**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PAALLW - ALLWell Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,625.15	0.00	(1,625.15)	(1,625.15)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,625.15**	**0.00**	**(1,625.15)**	**(1,625.15)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,625.15**	**0.00**	**(1,625.15)**	**(1,625.15)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,625.15**	**0.00**	**(1,625.15)**	**(1,625.15)**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,030.50	0.00	(1,030.50)	(1,030.50)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,030.50**	**0.00**	**(1,030.50)**	**(1,030.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,030.50**	**0.00**	**(1,030.50)**	**(1,030.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,030.50**	**0.00**	**(1,030.50)**	**(1,030.50)**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,101.85	0.00	(1,101.85)	(1,101.85)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,101.85**	**0.00**	**(1,101.85)**	**(1,101.85)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,101.85**	**0.00**	**(1,101.85)**	**(1,101.85)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,101.85**	**0.00**	**(1,101.85)**	**(1,101.85)**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PACETL - Open Learning Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,470.90	0.00	(1,470.90)	(1,470.90)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,470.90**	**0.00**	**(1,470.90)**	**(1,470.90)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,470.90**	**0.00**	**(1,470.90)**	**(1,470.90)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,470.90**	**0.00**	**(1,470.90)**	**(1,470.90)**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PACRSV - Global Education Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PAET01 - Holmes Ctr-School Partn.& Educ Prep

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	552.76	0.00	(552.76)	(552.76)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**552.76**	**0.00**	**(552.76)**	**(552.76)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**552.76**	**0.00**	**(552.76)**	**(552.76)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**552.76**	**0.00**	**(552.76)**	**(552.76)**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PAINST - Interdisciplinary Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,695.76	0.00	(2,695.76)	(2,695.76)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,695.76**	**0.00**	**(2,695.76)**	**(2,695.76)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,695.76**	**0.00**	**(2,695.76)**	**(2,695.76)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,695.76**	**0.00**	**(2,695.76)**	**(2,695.76)**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,802.50	0.00	(2,802.50)	(2,802.50)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,802.50**	**0.00**	**(2,802.50)**	**(2,802.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,802.50**	**0.00**	**(2,802.50)**	**(2,802.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,802.50**	**0.00**	**(2,802.50)**	**(2,802.50)**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	17,398.94	0.00	(17,398.94)	(17,398.94)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**17,398.94**	**0.00**	**(17,398.94)**	**(17,398.94)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**17,398.94**	**0.00**	**(17,398.94)**	**(17,398.94)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**17,398.94**	**0.00**	**(17,398.94)**	**(17,398.94)**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PARR01 - Registrar's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,542.20	0.00	(1,542.20)	(1,542.20)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,542.20**	**0.00**	**(1,542.20)**	**(1,542.20)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,542.20**	**0.00**	**(1,542.20)**	**(1,542.20)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,542.20**	**0.00**	**(1,542.20)**	**(1,542.20)**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PAUSWC - Writing Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,358.11	0.00	(3,358.11)	(3,358.11)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**3,358.11**	**0.00**	**(3,358.11)**	**(3,358.11)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,358.11**	**0.00**	**(3,358.11)**	**(3,358.11)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**3,358.11**	**0.00**	**(3,358.11)**	**(3,358.11)**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PBCAR1 - Silver Center for the Arts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	14,063.53	0.00	(14,063.53)	(14,063.53)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**14,063.53**	**0.00**	**(14,063.53)**	**(14,063.53)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**14,063.53**	**0.00**	**(14,063.53)**	**(14,063.53)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**14,063.53**	**0.00**	**(14,063.53)**	**(14,063.53)**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PBPEDC - Physical Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,053.40	0.00	(1,053.40)	(1,053.40)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,053.40**	**0.00**	**(1,053.40)**	**(1,053.40)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,053.40**	**0.00**	**(1,053.40)**	**(1,053.40)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,053.40**	**0.00**	**(1,053.40)**	**(1,053.40)**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PBPP01 - Physical Plant Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**204.00**	**0.00**	**(204.00)**	**(204.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**204.00**	**0.00**	**(204.00)**	**(204.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**204.00**	**0.00**	**(204.00)**	**(204.00)**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PBSCON - Events & Conferences Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PCADAL - Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,450.50	0.00	(2,450.50)	(2,450.50)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,450.50**	**0.00**	**(2,450.50)**	**(2,450.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,450.50**	**0.00**	**(2,450.50)**	**(2,450.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,450.50**	**0.00**	**(2,450.50)**	**(2,450.50)**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PCADV1 - University Advancement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,848.97	0.00	(5,848.97)	(5,848.97)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**5,848.97**	**0.00**	**(5,848.97)**	**(5,848.97)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**5,848.97**	**0.00**	**(5,848.97)**	**(5,848.97)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**5,848.97**	**0.00**	**(5,848.97)**	**(5,848.97)**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	6,554.00	0.00	(6,554.00)	(6,554.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**6,554.00**	**0.00**	**(6,554.00)**	**(6,554.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	82,694.00	0.00	(82,694.00)	(82,694.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**82,694.00**	**0.00**	**(82,694.00)**	**(82,694.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**89,248.00**	**0.00**	**(89,248.00)**	**(89,248.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**89,248.00**	**0.00**	**(89,248.00)**	**(89,248.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	295,161.37	0.00	(295,161.37)	(295,161.37)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**295,161.37**	**0.00**	**(295,161.37)**	**(295,161.37)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	41,347.00	0.00	(41,347.00)	(41,347.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**41,347.00**	**0.00**	**(41,347.00)**	**(41,347.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**336,508.37**	**0.00**	**(336,508.37)**	**(336,508.37)**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PFHR01 - Human Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,263.52	0.00	(1,263.52)	(1,263.52)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,263.52**	**0.00**	**(1,263.52)**	**(1,263.52)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,263.52**	**0.00**	**(1,263.52)**	**(1,263.52)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,263.52**	**0.00**	**(1,263.52)**	**(1,263.52)**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PFITS1 - Info Tech Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,865.75	0.00	(4,865.75)	(4,865.75)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**4,865.75**	**0.00**	**(4,865.75)**	**(4,865.75)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**4,865.75**	**0.00**	**(4,865.75)**	**(4,865.75)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,865.75**	**0.00**	**(4,865.75)**	**(4,865.75)**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PFMAIL - Mail Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	8,867.45	0.00	(8,867.45)	(8,867.45)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**8,867.45**	**0.00**	**(8,867.45)**	**(8,867.45)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**8,867.45**	**0.00**	**(8,867.45)**	**(8,867.45)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**8,867.45**	**0.00**	**(8,867.45)**	**(8,867.45)**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PGBDBR - Budget Redistribution

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	60.00	150.00	0.00	6,794.82	0.00	(6,734.82)	(6,644.82)
***Total: Personnel**	**60.00**	**150.00**	**0.00**	**6,794.82**	**0.00**	**(6,734.82)**	**(6,644.82)**
****Total Direct Cost Expenditures**	**60.00**	**150.00**	**0.00**	**6,794.82**	**0.00**	**(6,734.82)**	**(6,644.82)**
*****Total Expenditures**	**60.00**	**150.00**	**0.00**	**6,794.82**	**0.00**	**(6,734.82)**	**(6,644.82)**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name:	Dallaire, Matthew N		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	08/02/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/23/20 - 6/30/21		Rev Account:		Fund Type Level 2	P1	

Org: PHATAD - Athletics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**(1,250.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**(1,250.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**(1,250.00)**	**(1,250.00)**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name:	Dallaire, Matthew N		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	08/02/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/23/20 - 6/30/21		Rev Account:		Fund Type Level 2	P1	

Org: PHSPIN - Sports Information

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	581.69	0.00	(581.69)	(581.69)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**581.69**	**0.00**	**(581.69)**	**(581.69)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**581.69**	**0.00**	**(581.69)**	**(581.69)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**581.69**	**0.00**	**(581.69)**	**(581.69)**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSAD01 - Admissions Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	8,147.03	0.00	(8,147.03)	(8,147.03)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**8,147.03**	**0.00**	**(8,147.03)**	**(8,147.03)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**8,147.03**	**0.00**	**(8,147.03)**	**(8,147.03)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**8,147.03**	**0.00**	**(8,147.03)**	**(8,147.03)**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHUB1 - Hartman Union Building

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	8,330.54	0.00	(8,330.54)	(8,330.54)
61SNWC	CWS Community Service	0.00	0.00	0.00	12,544.33	0.00	(12,544.33)	(12,544.33)
61SNWS	College Work Study	0.00	0.00	0.00	22,757.22	0.00	(22,757.22)	(22,757.22)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**43,632.09**	**0.00**	**(43,632.09)**	**(43,632.09)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**43,632.09**	**0.00**	**(43,632.09)**	**(43,632.09)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**43,632.09**	**0.00**	**(43,632.09)**	**(43,632.09)**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHURA - Campus Recreation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	28,337.15	0.00	(28,337.15)	(28,337.15)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**28,337.15**	**0.00**	**(28,337.15)**	**(28,337.15)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**28,337.15**	**0.00**	**(28,337.15)**	**(28,337.15)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**28,337.15**	**0.00**	**(28,337.15)**	**(28,337.15)**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSRES1 - Residential Life

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	60,939.49	0.00	(60,939.49)	(60,939.49)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**60,939.49**	**0.00**	**(60,939.49)**	**(60,939.49)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**60,939.49**	**0.00**	**(60,939.49)**	**(60,939.49)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**60,939.49**	**0.00**	**(60,939.49)**	**(60,939.49)**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSSUCC - Center for Student Success

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,163.87	0.00	(5,163.87)	(5,163.87)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**5,163.87**	**0.00**	**(5,163.87)**	**(5,163.87)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**5,163.87**	**0.00**	**(5,163.87)**	**(5,163.87)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**5,163.87**	**0.00**	**(5,163.87)**	**(5,163.87)**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PTRECR - Campus Recreation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	519.75	0.00	519.75	0.00	(519.75)	0.00
***Total: Personnel**	**0.00**	**519.75**	**0.00**	**519.75**	**0.00**	**(519.75)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**519.75**	**0.00**	**519.75**	**0.00**	**(519.75)**	**0.00**
*****Total Expenditures**	**0.00**	**519.75**	**0.00**	**519.75**	**0.00**	**(519.75)**	**0.00**

Grant: 684163 - FY21 Federal Workstudy Status: Active Type: Financial Aid Grant
Fund: 684163 - FY21 Federal Workstudy FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	(90.00)	0.00	0.00	0.00	0.00	(90.00)
***Total: Personnel**		**0.00**	**(90.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(90.00)**
****Total Direct Cost Expenditures**		**0.00**	**(90.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(90.00)**
*****Total Expenditures**		**0.00**	**(90.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(90.00)**

Grant: 684164 - FY21 PELL Status: Active Type: Financial Aid Grant
Fund: 684164 - FY21 PELL FMGR: Broderick, Francis J

PI Name:	Dallaire, Matthew N		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	08/02/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.063	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/24/20 - 6/30/21		Rev Account:		Fund Type Level 2	P1	

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	0.00	0.00	(5,667.00)	0.00	5,667.00	5,667.00
720128	NBFA-UG Pell-Resident	0.00	0.00	0.00	2,960,668.00	0.00	(2,960,668.00)	(2,960,668.00)
720129	NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	2,128,316.00	0.00	(2,128,316.00)	(2,128,316.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**5,083,317.00**	**0.00**	**(5,083,317.00)**	**(5,083,317.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,083,317.00**	**0.00**	**(5,083,317.00)**	**(5,083,317.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,083,317.00**	**0.00**	**(5,083,317.00)**	**(5,083,317.00)**
Revenue								
530005	Federal Pell grants	0.00	0.00	0.00	5,083,317.00	0.00	(5,083,317.00)	(5,083,317.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,083,317.00**	**0.00**	**(5,083,317.00)**	**(5,083,317.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,083,317.00**	**0.00**	**(5,083,317.00)**	**(5,083,317.00)**

Grant: 684165 - FY21 SEOG Status: Active Type: Financial Aid Grant
Fund: 684165 - FY21 SEOG FMGR: Broderick, Francis J

PI Name:	Dallaire, Matthew N		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	08/02/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.007	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/24/20 - 6/30/21		Rev Account:		Fund Type Level 2	P1	

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(20,591.00)	0.00	20,591.00	20,591.00
7201U0	NBFA-Undergrad	0.00	0.00	0.00	(275.00)	0.00	275.00	275.00
7201UN	Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	172,239.00	0.00	(172,239.00)	(172,239.00)
7201UR	Need Aid- Undergraduate Resident	0.00	0.00	0.00	213,702.00	0.00	(213,702.00)	(213,702.00)
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**365,075.00**	**0.00**	**(365,075.00)**	**(365,075.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**365,075.00**	**0.00**	**(365,075.00)**	**(365,075.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**365,075.00**	**0.00**	**(365,075.00)**	**(365,075.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	365,075.00	0.00	(365,075.00)	(365,075.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**365,075.00**	**0.00**	**(365,075.00)**	**(365,075.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**365,075.00**	**0.00**	**(365,075.00)**	**(365,075.00)**

Grant: 684166 - FY21 Direct Loan Program Status: Active Type: Financial Aid Grant
Fund: 684166 - AY21 Direct Loan Program FMGR: Batch, Mary Jane

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.268
Resp Org: PFBURS
FRAGRNT Start/End Date: 1/28/20 - 6/30/21

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684167 - CARES-Student Aid Status: Closing - Manual Process Type: Grant
Fund: 684167 - CARES Act- Student Relief Fund FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: P425E203573 CFDA #: 84.425
Resp Org: PFBURS
FRAGRNT Start/End Date: 5/1/20 - 6/30/23

Fund Information
Effective Date: 12/15/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720100	Need Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201GN	Need Aid- Graduate Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201GR	Need Aid- Graduate Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UN	Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR	Need Aid- Undergraduate Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223CR	COVID Student Relief	0.00	0.00	0.00	1,975,461.00	0.00	(1,975,461.00)	(1,975,461.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**1,975,461.00**	**0.00**	**(1,975,461.00)**	**(1,975,461.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,975,461.00**	**0.00**	**(1,975,461.00)**	**(1,975,461.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,975,461.00**	**0.00**	**(1,975,461.00)**	**(1,975,461.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530006	Federal Programs-COVID	0.00	0.00	0.00	1,975,461.00	0.00	(1,975,461.00)	(1,975,461.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,975,461.00**	**0.00**	**(1,975,461.00)**	**(1,975,461.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,975,461.00**	**0.00**	**(1,975,461.00)**	**(1,975,461.00)**

Grant: 684167 - CARES-Student Aid Status: Closing - Manual Process Type: Grant
Fund: 684177 - CRRSSA - Student Aid FMGR: Broderick, Francis J

PI Name:	Dallaire, Matthew N		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	12/15/2023	IDC Basis Code:		
Sponsor ID:	P425E203573	CFDA #: 84.425	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/1/20 - 6/30/23		Rev Account:		Fund Type Level 2	P1	

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7223CR	COVID Student Relief	0.00	0.00	0.00	1,975,904.00	0.00	(1,975,904.00)	(1,975,904.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**1,975,904.00**	**0.00**	**(1,975,904.00)**	**(1,975,904.00)**
76I000	Internal Allocations - Recoveries	0.00	0.00	0.00	(443.00)	0.00	443.00	443.00
***Total: Internal Recoveries**		**0.00**	**0.00**	**0.00**	**(443.00)**	**0.00**	**443.00**	**443.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,975,461.00**	**0.00**	**(1,975,461.00)**	**(1,975,461.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,975,461.00**	**0.00**	**(1,975,461.00)**	**(1,975,461.00)**
Revenue								
530006	Federal Programs-COVID	0.00	0.00	0.00	1,975,461.00	0.00	(1,975,461.00)	(1,975,461.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,975,461.00**	**0.00**	**(1,975,461.00)**	**(1,975,461.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,975,461.00**	**0.00**	**(1,975,461.00)**	**(1,975,461.00)**

Grant: 684167 - CARES-Student Aid Status: Closing - Manual Process Type: Grant
Fund: 684179 - CARES III-Student Aid FMGR: Broderick, Francis J

PI Name:	Dallaire, Matthew N		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	12/15/2023	IDC Basis Code:		
Sponsor ID:	P425E203573	CFDA #: 84.425	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/1/20 - 6/30/23		Rev Account:		Fund Type Level 2	P1	

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7223CR	COVID Student Relief	0.00	0.00	0.00	5,305,180.00	0.00	(5,305,180.00)	(5,305,180.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**5,305,180.00**	**0.00**	**(5,305,180.00)**	**(5,305,180.00)**
76I000	Internal Allocations - Recoveries	0.00	0.00	0.00	(1,691.00)	0.00	1,691.00	1,691.00
***Total: Internal Recoveries**		**0.00**	**0.00**	**0.00**	**(1,691.00)**	**0.00**	**1,691.00**	**1,691.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,303,489.00**	**0.00**	**(5,303,489.00)**	**(5,303,489.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,303,489.00**	**0.00**	**(5,303,489.00)**	**(5,303,489.00)**
Revenue								
530006	Federal Programs-COVID	0.00	0.00	0.00	5,303,489.00	0.00	(5,303,489.00)	(5,303,489.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,303,489.00**	**0.00**	**(5,303,489.00)**	**(5,303,489.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,303,489.00**	**0.00**	**(5,303,489.00)**	**(5,303,489.00)**

Grant: 684168 - CARES-Institutional AID Status: Closing - Manual Process Type: Grant
Fund: 684168 - CARES - Institutional Aid FMGR: Batch, Mary Jane

PI Name:	Claybaugh, Tracy L		**Fund Information**		**Fund Indirect Cost Information**	Covid-19	YES
Sponsor:	US ED, Department of Education		Effective Date:	12/15/2023	IDC Basis Code:	Sefa Classification	OTHER
Sponsor ID:	P425F203347	CFDA #: 84.425	Term Date:		IDC Rate Code:		
Resp Org:	PGGNER		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/20/20 - 6/30/23		Rev Account:		Fund Type Level 2 P1		

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530006	Federal Programs-COVID	0.00	0.00	0.00	(1,975,460.00)	0.00	1,975,460.00	1,975,460.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(1,975,460.00)**	**0.00**	**1,975,460.00**	**1,975,460.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(1,975,460.00)**	**0.00**	**1,975,460.00**	**1,975,460.00**

Grant: 684168 - CARES-Institutional AID Status: Closing - Manual Process Type: Grant
Fund: 684168 - CARES - Institutional Aid FMGR: Batch, Mary Jane

PI Name: Claybaugh, Tracy L
Sponsor: US ED, Department of Education
Sponsor ID: P425F203347 CFDA #: 84.425
Resp Org: PGGNER
FRAGRNT Start/End Date: 5/20/20 - 6/30/23

Fund Information
Effective Date: 12/15/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Covid-19 YES
Sefa Classification OTHER

Org: PGGNER - General Institutional

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7600SR	Covid19 Student Bill Rfnd Alloc	0.00	0.00	0.00	1,975,460.00	0.00	(1,975,460.00)	(1,975,460.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**1,975,460.00**	**0.00**	**(1,975,460.00)**	**(1,975,460.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,975,460.00**	**0.00**	**(1,975,460.00)**	**(1,975,460.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,975,460.00**	**0.00**	**(1,975,460.00)**	**(1,975,460.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530006	Federal Programs-COVID	0.00	0.00	0.00	3,950,920.00	0.00	(3,950,920.00)	(3,950,920.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,950,920.00**	**0.00**	**(3,950,920.00)**	**(3,950,920.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,950,920.00**	**0.00**	**(3,950,920.00)**	**(3,950,920.00)**

Grant: 684168 - CARES-Institutional AID Status: Closing - Manual Process Type: Grant
Fund: 684178 - CRRSSA - Institutional Aid FMGR: Batch, Mary Jane

PI Name:	Claybaugh, Tracy L		**Fund Information**		**Fund Indirect Cost Information**	Covid-19	YES
Sponsor:	US ED, Department of Education		Effective Date:	12/15/2023	IDC Basis Code:	Sefa Classification	OTHER
Sponsor ID:	P425F203347	CFDA #: 84.425	Term Date:		IDC Rate Code:		
Resp Org:	PGGNER		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/20/20 - 6/30/23		Rev Account:		Fund Type Level 2	P1	

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7600SR Covid19 Student Bill Rfnd Alloc	0.00	0.00	0.00	4,007,325.00	0.00	(4,007,325.00)	(4,007,325.00)
***Total: Other**	**0.00**	**0.00**	**0.00**	**4,007,325.00**	**0.00**	**(4,007,325.00)**	**(4,007,325.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**4,007,325.00**	**0.00**	**(4,007,325.00)**	**(4,007,325.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,007,325.00**	**0.00**	**(4,007,325.00)**	**(4,007,325.00)**
Revenue							
530006 Federal Programs-COVID	0.00	0.00	0.00	4,007,325.00	0.00	(4,007,325.00)	(4,007,325.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**4,007,325.00**	**0.00**	**(4,007,325.00)**	**(4,007,325.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**4,007,325.00**	**0.00**	**(4,007,325.00)**	**(4,007,325.00)**

Grant: 684168 - CARES-Institutional AID Status: Closing - Manual Process Type: Grant
Fund: 684180 - CARES III-Institutional AID FMGR: Batch, Mary Jane

PI Name:	Claybaugh, Tracy L		**Fund Information**		**Fund Indirect Cost Information**	Covid-19	YES
Sponsor:	US ED, Department of Education		Effective Date:	12/15/2023	IDC Basis Code:	Sefa Classification	OTHER
Sponsor ID:	P425F203347	CFDA #: 84.425	Term Date:		IDC Rate Code:		
Resp Org:	PGGNER		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/20/20 - 6/30/23		Rev Account:		Fund Type Level 2	P1	

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530006 Federal Programs-COVID	0.00	0.00	0.00	5,241,351.00	0.00	(5,241,351.00)	(5,241,351.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**5,241,351.00**	**0.00**	**(5,241,351.00)**	**(5,241,351.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,241,351.00**	**0.00**	**(5,241,351.00)**	**(5,241,351.00)**

Grant: 684168 - CARES-Institutional AID Status: Closing - Manual Process Type: Grant
Fund: 684180 - CARES III-Institutional AID FMGR: Batch, Mary Jane

PI Name:	Claybaugh, Tracy L		**Fund Information**		**Fund Indirect Cost Information**	Covid-19	YES
Sponsor:	US ED, Department of Education		Effective Date:	12/15/2023	IDC Basis Code:	Sefa Classification	OTHER
Sponsor ID:	P425F203347	CFDA #: 84.425	Term Date:		IDC Rate Code:		
Resp Org:	PGGNER		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/20/20 - 6/30/23		Rev Account:		Fund Type Level 2	P1	

Org: PGGNER - General Institutional

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7600LR	Covid19 Lost Revenue Alloc	0.00	0.00	0.00	1,536,204.16	0.00	(1,536,204.16)	(1,536,204.16)
7600SR	Covid19 Student Bill Rfnd Alloc	0.00	0.00	0.00	1,141,892.18	0.00	(1,141,892.18)	(1,141,892.18)
76O000	Internal Allocations - Charges	0.00	0.00	0.00	2,613,254.66	0.00	(2,613,254.66)	(2,613,254.66)
***Total: Other**		**0.00**	**0.00**	**0.00**	**5,291,351.00**	**0.00**	**(5,291,351.00)**	**(5,291,351.00)**
76I000	Internal Allocations - Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Internal Recoveries**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,291,351.00**	**0.00**	**(5,291,351.00)**	**(5,291,351.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,291,351.00**	**0.00**	**(5,291,351.00)**	**(5,291,351.00)**
Revenue								
530006	Federal Programs-COVID	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**(50,000.00)**	**(50,000.00)**

Grant: 684169 - PASS Grant Status: Active Type: Grant
Fund: 65C047 - Cost Share FMGR: May, Patti M

PI Name:	May, Patti M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	09/01/2020	IDC Basis Code:	Sefa Classification	OTRIO
Sponsor ID:	P042A200083	CFDA #: 84.042	Term Date:		IDC Rate Code:		
Resp Org:	PAPASS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:		Fund Type Level 2	P1	

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	56,000.00	0.00	(56,000.00)	(56,000.00)
***Total: Tuition**	**0.00**	**0.00**	**0.00**	**56,000.00**	**0.00**	**(56,000.00)**	**(56,000.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**56,000.00**	**0.00**	**(56,000.00)**	**(56,000.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**56,000.00**	**0.00**	**(56,000.00)**	**(56,000.00)**
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**(14,000.00)**	**(14,000.00)**

Grant: 684169 - PASS Grant Status: Active Type: Grant
Fund: 65C047 - Cost Share FMGR: May, Patti M

PI Name:	May, Patti M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	09/01/2020	IDC Basis Code:	Sefa Classification	OTRIO
Sponsor ID:	P042A200083	CFDA #: 84.042	Term Date:		IDC Rate Code:		
Resp Org:	PAPASS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:		Fund Type Level 2	P1	

Org: PAPASS - Academic Support Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
***Total: Tuition**		**70,000.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**70,000.00**	**70,000.00**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**70,000.00**	**70,000.00**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**70,000.00**	**70,000.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	56,000.00	0.00	(56,000.00)	(56,000.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**56,000.00**	**0.00**	**(56,000.00)**	**(56,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**56,000.00**	**0.00**	**(56,000.00)**	**(56,000.00)**

Grant: 684169 - PASS Grant Status: Active Type: Grant
Fund: 684169 - PASS Grant FMGR: May, Patti M

PI Name:	May, Patti M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls A110
Sponsor:	US ED, Department of Education		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Sefa Classification OTRIO
Sponsor ID:	P042A200083	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	
Resp Org:	PAPASS		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		

Org: PA5BUS - I&E-Business Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684169 - PASS Grant Status: Active Type: Grant
Fund: 684169 - PASS Grant FMGR: May, Patti M

PI Name:	May, Patti M		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Sefa Classification	OTRIO
Sponsor ID:	P042A200083	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8 8.00%		
Resp Org:	PAPASS		Expend End Date:		IDC Dist From Code:	PSCDST 8		
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		

Org: PALIMP - PASS Grant - May, Patti

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	135,931.00	0.00	0.00	0.00	0.00	135,931.00	0.00
617F10	Operating Staff	19,214.00	0.00	0.00	0.00	0.00	19,214.00	0.00
61SNSH	Student Labor	25,000.00	0.00	0.00	731.70	0.00	24,268.30	(731.70)
61SNWS	College Work Study	0.00	0.00	0.00	73.44	0.00	(73.44)	(73.44)
***Total: Personnel**		**180,145.00**	**0.00**	**0.00**	**805.14**	**0.00**	**179,339.86**	**(805.14)**
65YF10	Full Fringe Benefit Distr Expe	69,815.00	0.00	0.00	0.00	0.00	69,815.00	0.00
***Total: Fringe Benefits**		**69,815.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,815.00**	**0.00**
710D	Domestic Travel	5,540.00	0.00	0.00	0.00	0.00	5,540.00	0.00
***Total: Travel**		**5,540.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,540.00**	**0.00**
711200	Research Supplies	10,230.00	0.00	0.00	0.00	0.00	10,230.00	0.00
717200	Other Professional Services-General	26,500.00	0.00	0.00	0.00	0.00	26,500.00	0.00
***Total: Supplies**		**36,730.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,730.00**	**0.00**
****Total Direct Cost Expenditures**		**292,230.00**	**0.00**	**0.00**	**805.14**	**0.00**	**291,424.86**	**(805.14)**
760300	F&A Expenditures	23,378.00	0.00	0.00	64.41	0.00	23,313.59	(64.41)
***Total: Indirect Costs**		**23,378.00**	**0.00**	**0.00**	**64.41**	**0.00**	**23,313.59**	**(64.41)**
****Total Indirect Cost Expenditures**		**23,378.00**	**0.00**	**0.00**	**64.41**	**0.00**	**23,313.59**	**(64.41)**
*****Total Expenditures**		**315,608.00**	**0.00**	**0.00**	**869.55**	**0.00**	**314,738.45**	**(869.55)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	869.55	0.00	(869.55)	(869.55)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**869.55**	**0.00**	**(869.55)**	**(869.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**869.55**	**0.00**	**(869.55)**	**(869.55)**

Grant: 684169 - PASS Grant Status: Active Type: Grant
Fund: 684169 - PASS Grant FMGR: May, Patti M

PI Name:	May, Patti M		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Sefa Classification	OTRIO
Sponsor ID:	P042A200083	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8 8.00%		
Resp Org:	PAPASS		Expend End Date:		IDC Dist From Code:	PSCDST 8		
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		

Org: PAPASS - Academic Support Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	135,931.00	11,927.04	615,278.89	81,103.79	(696,382.68)	(560,451.68)
615NZ0	PAT Unallocated Budget (Bud Only)	581,828.00	581,828.00	0.00	0.00	0.00	581,828.00	581,828.00
617F10	Operating Staff	0.00	19,214.00	2,119.68	93,590.94	14,413.82	(108,004.76)	(88,790.76)
617NZ0	Op Staff Unallocated Bud(BudOnly)	99,870.00	99,870.00	0.00	0.00	0.00	99,870.00	99,870.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	3,796.11	0.00	(3,796.11)	(3,796.11)
61CPEX	Part Time Salary	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	365.75	0.00	(365.75)	(365.75)
61SNSH	Student Labor	0.00	25,060.00	906.58	88,443.63	0.00	(88,443.63)	(63,383.63)
61SNWS	College Work Study	0.00	33.00	95.42	11,347.03	0.00	(11,347.03)	(11,314.03)
61SNZ0	Student Labor Unallocated(Bud Only)	123,500.00	123,500.00	0.00	0.00	0.00	123,500.00	123,500.00
***Total: Personnel**		**805,198.00**	**985,436.00**	**15,048.72**	**813,407.35**	**95,517.61**	**(103,726.96)**	**76,511.04**
65YF10	Full Fringe Benefit Distr Expe	245,247.00	315,062.00	5,267.52	265,064.29	35,819.10	(55,636.39)	14,178.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	46.41	0.00	(46.41)	(46.41)
***Total: Fringe Benefits**		**245,247.00**	**315,062.00**	**5,267.52**	**265,110.70**	**35,819.10**	**(55,682.80)**	**14,132.20**
710	Travel	23,440.00	23,440.00	0.00	0.00	0.00	23,440.00	23,440.00
710305	Registration Fees-Other	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
710D	Domestic Travel	0.00	5,540.00	0.00	0.00	0.00	0.00	5,540.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	459.00	0.00	(459.00)	(459.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	253.45	0.00	(253.45)	(253.45)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,414.54	0.00	(1,414.54)	(1,414.54)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	528.63	0.00	(528.63)	(528.63)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,272.42	0.00	(2,272.42)	(2,272.42)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	864.78	0.00	(864.78)	(864.78)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,115.36	0.00	(1,115.36)	(1,115.36)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,663.95	0.00	(3,663.95)	(3,663.95)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,139.44	0.00	(1,139.44)	(1,139.44)
***Total: Travel**		**23,440.00**	**28,980.00**	**0.00**	**12,060.57**	**0.00**	**11,379.43**	**16,919.43**
711100	Supplies-General	0.00	0.00	0.00	384.37	0.00	(384.37)	(384.37)
711101	Supplies - Admin & Office	0.00	0.00	0.00	75.84	0.00	(75.84)	(75.84)
711124	Supplies-Instructional & Program	0.00	0.00	20.38	30,429.45	108.58	(30,538.03)	(30,538.03)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	280.51	0.00	(280.51)	(280.51)

Grant: 684169 - PASS Grant Status: Active Type: Grant
Fund: 684169 - PASS Grant FMGR: May, Patti M

PI Name:	May, Patti M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Sefa Classification	OTRIO
Sponsor ID:	P042A200083	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%		
Resp Org:	PAPASS		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: PAPASS - Academic Support Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112	Research Supplies	44,046.00	44,046.00	0.00	0.00	0.00	44,046.00	44,046.00
711200	Research Supplies	5,653.00	15,883.00	0.00	140.00	0.00	5,513.00	15,743.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,570.57	0.00	(4,570.57)	(4,570.57)
715000	Non-Cap Equip-General	0.00	0.00	0.00	11,545.21	0.00	(11,545.21)	(11,545.21)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	15,494.36	0.00	(15,494.36)	(15,494.36)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	11,715.00	0.00	(11,715.00)	(11,715.00)
717200	Other Professional Services-General	0.00	26,500.00	130.50	471.50	0.00	(471.50)	26,028.50
71720C	Other Prof Services - Catering	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,550.00	11,550.00	0.00	0.00	0.00	11,550.00	11,550.00
7172BM	Service-Bus Meals-mtng-non Travel	0.00	0.00	0.00	170.80	0.00	(170.80)	(170.80)
7172DS	Service-Dining/Food	0.00	0.00	0.00	1,456.60	0.00	(1,456.60)	(1,456.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,703.84	0.00	(6,703.84)	(6,703.84)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	123.05	0.00	(123.05)	(123.05)
719100	Membership Dues & Fees	0.00	0.00	0.00	18,641.66	0.00	(18,641.66)	(18,641.66)
719105	Membership-Institutional	0.00	0.00	0.00	516.83	0.00	(516.83)	(516.83)
719Z00	Other Employee Support	0.00	0.00	0.00	8,831.71	0.00	(8,831.71)	(8,831.71)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	569.79	0.00	(569.79)	(569.79)
76O900	Int Alloc Intercampus (Chg)	0.00	0.00	0.00	3,101.68	0.00	(3,101.68)	(3,101.68)
***Total: Supplies**		**61,249.00**	**97,979.00**	**150.88**	**115,322.77**	**108.58**	**(54,182.35)**	**(17,452.35)**
722300	Other Financial Aid	42,000.00	0.00	0.00	0.00	0.00	42,000.00	0.00
***Total: Tuition**		**42,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,000.00**	**0.00**
722200	Participant Support	28,567.00	0.00	0.00	0.00	0.00	28,567.00	0.00
***Total: Participant Support**		**28,567.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,567.00**	**0.00**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**(300.00)**	**(300.00)**
****Total Direct Cost Expenditures**		**1,205,701.00**	**1,427,457.00**	**20,467.12**	**1,206,201.39**	**131,445.29**	**(131,945.68)**	**89,810.32**
760300	F&A Expenditures	93,096.00	116,474.00	1,637.37	96,496.59	0.00	(3,400.59)	19,977.41
***Total: Indirect Costs**		**93,096.00**	**116,474.00**	**1,637.37**	**96,496.59**	**0.00**	**(3,400.59)**	**19,977.41**
****Total Indirect Cost Expenditures**		**93,096.00**	**116,474.00**	**1,637.37**	**96,496.59**	**0.00**	**(3,400.59)**	**19,977.41**
*****Total Expenditures**		**1,298,797.00**	**1,543,931.00**	**22,104.49**	**1,302,697.98**	**131,445.29**	**(135,346.27)**	**109,787.73**

Grant: 684169 - PASS Grant Status: Active Type: Grant
Fund: 684169 - PASS Grant FMGR: May, Patti M

PI Name:	May, Patti M		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Sefa Classification	OTRIO
Sponsor ID:	P042A200083	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8 8.00%		
Resp Org:	PAPASS		Expend End Date:		IDC Dist From Code:	PSCDST 8		
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	22,104.49	1,302,697.98	0.00	(1,302,697.98)	(1,302,697.98)
***Total: Sponsored Programs**	**0.00**	**0.00**	**22,104.49**	**1,302,697.98**	**0.00**	**(1,302,697.98)**	**(1,302,697.98)**
****Total Revenue**	**0.00**	**0.00**	**22,104.49**	**1,302,697.98**	**0.00**	**(1,302,697.98)**	**(1,302,697.98)**

Grant: 684169 - PASS Grant Status: Active Type: Grant
Fund: 684169 - PASS Grant FMGR: May, Patti M

PI Name:	May, Patti M		**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Sefa Classification	OTRIO
Sponsor ID:	P042A200083	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8 8.00%		
Resp Org:	PAPASS		Expend End Date:		IDC Dist From Code:	PSCDST 8		
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1		

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
61SNWS	College Work Study	0.00	(33.00)	0.00	0.00	0.00	0.00	(33.00)
***Total: Personnel**		**0.00**	**(93.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(93.00)**
****Total Direct Cost Expenditures**		**0.00**	**(93.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(93.00)**
*****Total Expenditures**		**0.00**	**(93.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(93.00)**

Grant: 684169 - PASS Grant Status: Active Type: Grant
Fund: 684170 - PASS Scholarship FMGR: May, Patti M

PI Name:	May, Patti M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	09/01/2021	IDC Basis Code:	Sefa Classification	OTRIO
Sponsor ID:	P042A200083	CFDA #: 84.042	Term Date:		IDC Rate Code:		
Resp Org:	PAPASS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	

Org: PALIMP - PASS Grant - May, Patti

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	168,000.00	0.00	(168,000.00)	(168,000.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**168,000.00**	**0.00**	**(168,000.00)**	**(168,000.00)**
722200	Participant Support	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
***Total: Participant Support**		**42,000.00**	**42,000.00**	**0.00**	**0.00**	**0.00**	**42,000.00**	**42,000.00**
****Total Direct Cost Expenditures**		**42,000.00**	**42,000.00**	**0.00**	**168,000.00**	**0.00**	**(126,000.00)**	**(126,000.00)**
*****Total Expenditures**		**42,000.00**	**42,000.00**	**0.00**	**168,000.00**	**0.00**	**(126,000.00)**	**(126,000.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	168,000.00	0.00	(168,000.00)	(168,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**168,000.00**	**0.00**	**(168,000.00)**	**(168,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**168,000.00**	**0.00**	**(168,000.00)**	**(168,000.00)**

Grant: 684169 - PASS Grant Status: Active Type: Grant
Fund: 684170 - PASS Scholarship FMGR: May, Patti M

PI Name:	May, Patti M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	09/01/2021	IDC Basis Code:	Sefa Classification	OTRIO
Sponsor ID:	P042A200083	CFDA #: 84.042	Term Date:		IDC Rate Code:		
Resp Org:	PAPASS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1	

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	168,000.00	210,000.00	0.00	0.00	0.00	168,000.00	210,000.00
***Total: Tuition**	**168,000.00**	**210,000.00**	**0.00**	**0.00**	**0.00**	**168,000.00**	**210,000.00**
722200 Participant Support	(42,000.00)	(42,000.00)	0.00	0.00	0.00	(42,000.00)	(42,000.00)
***Total: Participant Support**	**(42,000.00)**	**(42,000.00)**	**0.00**	**0.00**	**0.00**	**(42,000.00)**	**(42,000.00)**
****Total Direct Cost Expenditures**	**126,000.00**	**168,000.00**	**0.00**	**0.00**	**0.00**	**126,000.00**	**168,000.00**
*****Total Expenditures**	**126,000.00**	**168,000.00**	**0.00**	**0.00**	**0.00**	**126,000.00**	**168,000.00**

Grant: 684169 - PASS Grant Status: Active Type: Grant
Fund: 684175 - PASS Grant 21-22 FMGR: May, Patti M

PI Name:	May, Patti M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	09/01/2020	IDC Basis Code:	MTDCN		Sefa Classification	OTRIO
Sponsor ID:	P042A200083	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00%		
Resp Org:	PAPASS		Expend End Date:		IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2	P1			

Org: PCADAL - Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	157.38	0.00	(157.38)	(157.38)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**157.38**	**0.00**	**(157.38)**	**(157.38)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**157.38**	**0.00**	**(157.38)**	**(157.38)**
760300 F&A Expenditures	0.00	0.00	0.00	12.59	0.00	(12.59)	(12.59)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**12.59**	**0.00**	**(12.59)**	**(12.59)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**12.59**	**0.00**	**(12.59)**	**(12.59)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**169.97**	**0.00**	**(169.97)**	**(169.97)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	169.97	0.00	(169.97)	(169.97)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**169.97**	**0.00**	**(169.97)**	**(169.97)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**169.97**	**0.00**	**(169.97)**	**(169.97)**

Grant: 684169 - PASS Grant Status: Active Type: Grant
Fund: 684187 - Participant Support FMGR: May, Patti M

PI Name:	May, Patti M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	08/06/2024	IDC Basis Code:	Sefa Classification	OTRIO
Sponsor ID:	P042A200083	CFDA #: 84.042	Term Date:		IDC Rate Code:		
Resp Org:	PAPASS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	9/1/20 - 8/31/25		Rev Account:	530000	Fund Type Level 2 P1		

Org: PAPASS - Academic Support Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,365.50	0.00	(4,365.50)	(4,365.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(393.60)	7,657.20	3,312.80	(10,970.00)	(10,970.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	6,372.83	0.00	(6,372.83)	(6,372.83)
76O900	Int Alloc Intercampus (Chg)	0.00	0.00	0.00	21,625.82	0.00	(21,625.82)	(21,625.82)
***Total: Supplies**		**0.00**	**0.00**	**(393.60)**	**46,021.35**	**3,312.80**	**(49,334.15)**	**(49,334.15)**
722200	Participant Support	34,243.00	62,810.00	0.00	3,603.17	0.00	30,639.83	59,206.83
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	2,387.13	0.00	(2,387.13)	(2,387.13)
***Total: Participant Support**		**34,243.00**	**62,810.00**	**0.00**	**5,990.30**	**0.00**	**28,252.70**	**56,819.70**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
****Total Direct Cost Expenditures**		**34,243.00**	**62,810.00**	**(393.60)**	**52,111.65**	**3,312.80**	**(21,181.45)**	**7,385.55**
*****Total Expenditures**		**34,243.00**	**62,810.00**	**(393.60)**	**52,111.65**	**3,312.80**	**(21,181.45)**	**7,385.55**
Revenue								
530000	Federal Programs	0.00	0.00	(393.60)	52,111.65	0.00	(52,111.65)	(52,111.65)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(393.60)**	**52,111.65**	**0.00**	**(52,111.65)**	**(52,111.65)**
*****Total Revenue**		**0.00**	**0.00**	**(393.60)**	**52,111.65**	**0.00**	**(52,111.65)**	**(52,111.65)**

Grant: 684171 - FY22 PELL Status: Active Type: Financial Aid Grant
Fund: 684171 - FY22 PELL FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.063
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/10/21 - 6/30/22

Fund Information
Effective Date: 08/02/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720127	NBFA-UG Pell	0.00	0.00	0.00	97,967.00	0.00	(97,967.00)	(97,967.00)
720128	NBFA-UG Pell-Resident	0.00	0.00	0.00	2,687,253.01	0.00	(2,687,253.01)	(2,687,253.01)
720129	NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	1,926,177.00	0.00	(1,926,177.00)	(1,926,177.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**4,711,397.01**	**0.00**	**(4,711,397.01)**	**(4,711,397.01)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,711,397.01**	**0.00**	**(4,711,397.01)**	**(4,711,397.01)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,711,397.01**	**0.00**	**(4,711,397.01)**	**(4,711,397.01)**
Revenue								
530005	Federal Pell grants	0.00	0.00	0.00	4,711,397.01	0.00	(4,711,397.01)	(4,711,397.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,711,397.01**	**0.00**	**(4,711,397.01)**	**(4,711,397.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,711,397.01**	**0.00**	**(4,711,397.01)**	**(4,711,397.01)**

Grant: 684172 - FY22 SEOG Status: Active Type: Financial Aid Grant
Fund: 684172 - FY22 SEOG FMGR: Broderick, Francis J

PI Name:	Dallaire, Matthew N		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	08/02/2023	IDC Basis Code:		
Sponsor ID:	TBA	CFDA #: 84.007	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/10/21 - 6/30/22		Rev Account:		Fund Type Level 2	P1	

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201U0	NBFA-Undergrad	0.00	0.00	0.00	6,622.00	0.00	(6,622.00)	(6,622.00)
7201UN	Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	157,832.00	0.00	(157,832.00)	(157,832.00)
7201UR	Need Aid- Undergraduate Resident	0.00	0.00	0.00	199,231.00	0.00	(199,231.00)	(199,231.00)
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**363,685.00**	**0.00**	**(363,685.00)**	**(363,685.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,535.00	0.00	(36,535.00)	(36,535.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**36,535.00**	**0.00**	**(36,535.00)**	**(36,535.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**400,220.00**	**0.00**	**(400,220.00)**	**(400,220.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**400,220.00**	**0.00**	**(400,220.00)**	**(400,220.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**(365,350.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34,870.00	0.00	(34,870.00)	(34,870.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**34,870.00**	**0.00**	**(34,870.00)**	**(34,870.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**400,220.00**	**0.00**	**(400,220.00)**	**(400,220.00)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
Effective Date: 09/21/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1AT1 - Arts & Technologies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
Effective Date: 09/21/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1ECH - A&T-English CMS & HPSSE Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,899.12	0.00	(2,899.12)	(2,899.12)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,899.12**	**0.00**	**(2,899.12)**	**(2,899.12)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,899.12**	**0.00**	**(2,899.12)**	**(2,899.12)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,899.12**	**0.00**	**(2,899.12)**	**(2,899.12)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
Effective Date: 09/21/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1FPA - A&T-Fine & Performing Arts Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	12,061.22	0.00	(12,061.22)	(12,061.22)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**12,061.22**	**0.00**	**(12,061.22)**	**(12,061.22)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**12,061.22**	**0.00**	**(12,061.22)**	**(12,061.22)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**12,061.22**	**0.00**	**(12,061.22)**	**(12,061.22)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
Effective Date: 09/21/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA2EDU - E,D&SC-Education Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	456.48	0.00	(456.48)	(456.48)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**456.48**	**0.00**	**(456.48)**	**(456.48)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**456.48**	**0.00**	**(456.48)**	**(456.48)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**456.48**	**0.00**	**(456.48)**	**(456.48)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
Effective Date: 09/21/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3BCS - E&D-Biological & Chemical Sci Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,814.18	0.00	(3,814.18)	(3,814.18)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**3,814.18**	**0.00**	**(3,814.18)**	**(3,814.18)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,814.18**	**0.00**	**(3,814.18)**	**(3,814.18)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**3,814.18**	**0.00**	**(3,814.18)**	**(3,814.18)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
Effective Date: 09/21/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3MPS - E&D-Comp, Appl, Math, Phys Sci Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,247.81	0.00	(1,247.81)	(1,247.81)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,247.81**	**0.00**	**(1,247.81)**	**(1,247.81)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,247.81**	**0.00**	**(1,247.81)**	**(1,247.81)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,247.81**	**0.00**	**(1,247.81)**	**(1,247.81)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
Effective Date: 09/21/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	271.86	0.00	(271.86)	(271.86)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**271.86**	**0.00**	**(271.86)**	**(271.86)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**271.86**	**0.00**	**(271.86)**	**(271.86)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**271.86**	**0.00**	**(271.86)**	**(271.86)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
Effective Date: 09/21/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HHP - H&HE-Health & Human Perf Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,329.87	0.00	(2,329.87)	(2,329.87)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,329.87**	**0.00**	**(2,329.87)**	**(2,329.87)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,329.87**	**0.00**	**(2,329.87)**	**(2,329.87)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,329.87**	**0.00**	**(2,329.87)**	**(2,329.87)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
Effective Date: 09/21/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HMS - H&HE-Human Services Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	949.12	0.00	(949.12)	(949.12)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**949.12**	**0.00**	**(949.12)**	**(949.12)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**949.12**	**0.00**	**(949.12)**	**(949.12)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**949.12**	**0.00**	**(949.12)**	**(949.12)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
Effective Date: 09/21/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA5BUS - I&E-Business Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	863.05	0.00	(863.05)	(863.05)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**863.05**	**0.00**	**(863.05)**	**(863.05)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**863.05**	**0.00**	**(863.05)**	**(863.05)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**863.05**	**0.00**	**(863.05)**	**(863.05)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
Effective Date: 09/21/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,357.59	0.00	(1,357.59)	(1,357.59)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,357.59**	**0.00**	**(1,357.59)**	**(1,357.59)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,357.59**	**0.00**	**(1,357.59)**	**(1,357.59)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,357.59**	**0.00**	**(1,357.59)**	**(1,357.59)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
Effective Date: 09/21/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PAADIV - IDEA Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,028.00	0.00	(1,028.00)	(1,028.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,028.00**	**0.00**	**(1,028.00)**	**(1,028.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,028.00**	**0.00**	**(1,028.00)**	**(1,028.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,028.00**	**0.00**	**(1,028.00)**	**(1,028.00)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Dallaire, Matthew N		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	09/21/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/21 - 6/30/22		Rev Account:		Fund Type Level 2	P1	

Org: PAALLW - ALLWell Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,049.51	0.00	(2,049.51)	(2,049.51)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,049.51**	**0.00**	**(2,049.51)**	**(2,049.51)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,049.51**	**0.00**	**(2,049.51)**	**(2,049.51)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,049.51**	**0.00**	**(2,049.51)**	**(2,049.51)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
Effective Date: 09/21/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,313.73	0.00	(1,313.73)	(1,313.73)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,313.73**	**0.00**	**(1,313.73)**	**(1,313.73)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,313.73**	**0.00**	**(1,313.73)**	**(1,313.73)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,313.73**	**0.00**	**(1,313.73)**	**(1,313.73)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
Effective Date: 09/21/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	18,198.86	0.00	(18,198.86)	(18,198.86)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**18,198.86**	**0.00**	**(18,198.86)**	**(18,198.86)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**18,198.86**	**0.00**	**(18,198.86)**	**(18,198.86)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**18,198.86**	**0.00**	**(18,198.86)**	**(18,198.86)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
Effective Date: 09/21/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PACETL - Open Learning Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,783.16	0.00	(4,783.16)	(4,783.16)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**4,783.16**	**0.00**	**(4,783.16)**	**(4,783.16)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**4,783.16**	**0.00**	**(4,783.16)**	**(4,783.16)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,783.16**	**0.00**	**(4,783.16)**	**(4,783.16)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
Effective Date: 09/21/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	33.66	0.00	(33.66)	(33.66)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**33.66**	**0.00**	**(33.66)**	**(33.66)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**33.66**	**0.00**	**(33.66)**	**(33.66)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**33.66**	**0.00**	**(33.66)**	**(33.66)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
Effective Date: 09/21/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PACRSV - Global Education Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,143.67	0.00	(2,143.67)	(2,143.67)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,143.67**	**0.00**	**(2,143.67)**	**(2,143.67)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,143.67**	**0.00**	**(2,143.67)**	**(2,143.67)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,143.67**	**0.00**	**(2,143.67)**	**(2,143.67)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
Effective Date: 09/21/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,701.74	0.00	(1,701.74)	(1,701.74)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,701.74**	**0.00**	**(1,701.74)**	**(1,701.74)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,701.74**	**0.00**	**(1,701.74)**	**(1,701.74)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,701.74**	**0.00**	**(1,701.74)**	**(1,701.74)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
Effective Date: 09/21/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	45.00	0.00	15,226.89	0.00	(15,226.89)	(15,181.89)
***Total: Personnel**	**0.00**	**45.00**	**0.00**	**15,226.89**	**0.00**	**(15,226.89)**	**(15,181.89)**
****Total Direct Cost Expenditures**	**0.00**	**45.00**	**0.00**	**15,226.89**	**0.00**	**(15,226.89)**	**(15,181.89)**
*****Total Expenditures**	**0.00**	**45.00**	**0.00**	**15,226.89**	**0.00**	**(15,226.89)**	**(15,181.89)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Dallaire, Matthew N		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	09/21/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/21 - 6/30/22		Rev Account:		Fund Type Level 2	P1	

Org: PARENA - Ice Arena

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	4,001.99	0.00	(4,001.99)	(4,001.99)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**4,001.99**	**0.00**	**(4,001.99)**	**(4,001.99)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,001.99**	**0.00**	**(4,001.99)**	**(4,001.99)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,001.99**	**0.00**	**(4,001.99)**	**(4,001.99)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Dallaire, Matthew N		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	09/21/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/21 - 6/30/22		Rev Account:		Fund Type Level 2	P1	

Org: PAUSWC - Writing Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,386.91	0.00	(3,386.91)	(3,386.91)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**3,386.91**	**0.00**	**(3,386.91)**	**(3,386.91)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,386.91**	**0.00**	**(3,386.91)**	**(3,386.91)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**3,386.91**	**0.00**	**(3,386.91)**	**(3,386.91)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
Effective Date: 09/21/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PBCAR1 - Silver Center for the Arts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	20,534.84	0.00	(20,534.84)	(20,534.84)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**20,534.84**	**0.00**	**(20,534.84)**	**(20,534.84)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**20,534.84**	**0.00**	**(20,534.84)**	**(20,534.84)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**20,534.84**	**0.00**	**(20,534.84)**	**(20,534.84)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
Effective Date: 09/21/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PBPEDC - Physical Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,240.70	0.00	(2,240.70)	(2,240.70)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,240.70**	**0.00**	**(2,240.70)**	**(2,240.70)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,240.70**	**0.00**	**(2,240.70)**	**(2,240.70)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,240.70**	**0.00**	**(2,240.70)**	**(2,240.70)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
Effective Date: 09/21/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PCADAL - Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,464.92	0.00	(2,464.92)	(2,464.92)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,464.92**	**0.00**	**(2,464.92)**	**(2,464.92)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,464.92**	**0.00**	**(2,464.92)**	**(2,464.92)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,464.92**	**0.00**	**(2,464.92)**	**(2,464.92)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
Effective Date: 09/21/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PCADV1 - University Advancement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	583.88	0.00	(583.88)	(583.88)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**583.88**	**0.00**	**(583.88)**	**(583.88)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**583.88**	**0.00**	**(583.88)**	**(583.88)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**583.88**	**0.00**	**(583.88)**	**(583.88)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
Effective Date: 09/21/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PDCRDV - Career Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,502.93	0.00	(2,502.93)	(2,502.93)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,502.93**	**0.00**	**(2,502.93)**	**(2,502.93)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,502.93**	**0.00**	**(2,502.93)**	**(2,502.93)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,502.93**	**0.00**	**(2,502.93)**	**(2,502.93)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Dallaire, Matthew N		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	09/21/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/21 - 6/30/22		Rev Account:		Fund Type Level 2	P1	

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	866.28	0.00	(866.28)	(866.28)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**866.28**	**0.00**	**(866.28)**	**(866.28)**
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	76,217.00	0.00	(76,217.00)	(76,217.00)
***Total: Other**	**0.00**	**0.00**	**0.00**	**76,217.00**	**0.00**	**(76,217.00)**	**(76,217.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**77,083.28**	**0.00**	**(77,083.28)**	**(77,083.28)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**77,083.28**	**0.00**	**(77,083.28)**	**(77,083.28)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	357,291.45	0.00	(357,291.45)	(357,291.45)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**357,291.45**	**0.00**	**(357,291.45)**	**(357,291.45)**
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	41,347.00	0.00	(41,347.00)	(41,347.00)
***Total: Transfers In**	**0.00**	**0.00**	**0.00**	**41,347.00**	**0.00**	**(41,347.00)**	**(41,347.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**398,638.45**	**0.00**	**(398,638.45)**	**(398,638.45)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
Effective Date: 09/21/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PFFMP1 - Vice Pres. Finance & Admin Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,215.41	0.00	(1,215.41)	(1,215.41)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,215.41**	**0.00**	**(1,215.41)**	**(1,215.41)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,215.41**	**0.00**	**(1,215.41)**	**(1,215.41)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,215.41**	**0.00**	**(1,215.41)**	**(1,215.41)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
Effective Date: 09/21/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PFITS1 - Info Tech Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	33,045.88	0.00	(33,045.88)	(33,045.88)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**33,045.88**	**0.00**	**(33,045.88)**	**(33,045.88)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**33,045.88**	**0.00**	**(33,045.88)**	**(33,045.88)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**33,045.88**	**0.00**	**(33,045.88)**	**(33,045.88)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
Effective Date: 09/21/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PFMAIL - Mail Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	11,560.20	0.00	(11,560.20)	(11,560.20)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**11,560.20**	**0.00**	**(11,560.20)**	**(11,560.20)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**11,560.20**	**0.00**	**(11,560.20)**	**(11,560.20)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**11,560.20**	**0.00**	**(11,560.20)**	**(11,560.20)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
Effective Date: 09/21/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PGBDBR - Budget Redistribution

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	1,170.00	0.00	0.00	0.00	0.00	1,170.00
***Total: Personnel**	**0.00**	**1,170.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,170.00**
****Total Direct Cost Expenditures**	**0.00**	**1,170.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,170.00**
*****Total Expenditures**	**0.00**	**1,170.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,170.00**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
Effective Date: 09/21/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PHATAD - Athletics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	8,729.68	0.00	(8,729.68)	(8,729.68)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**8,729.68**	**0.00**	**(8,729.68)**	**(8,729.68)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**8,729.68**	**0.00**	**(8,729.68)**	**(8,729.68)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**8,729.68**	**0.00**	**(8,729.68)**	**(8,729.68)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
Effective Date: 09/21/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PHSPIN - Sports Information

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,379.77	0.00	(3,379.77)	(3,379.77)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**3,379.77**	**0.00**	**(3,379.77)**	**(3,379.77)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,379.77**	**0.00**	**(3,379.77)**	**(3,379.77)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**3,379.77**	**0.00**	**(3,379.77)**	**(3,379.77)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Dallaire, Matthew N		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	09/21/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/21 - 6/30/22		Rev Account:		Fund Type Level 2	P1	

Org: PPENVS - Office of Environ Sustainability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	151.87	0.00	(151.87)	(151.87)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**151.87**	**0.00**	**(151.87)**	**(151.87)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**151.87**	**0.00**	**(151.87)**	**(151.87)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**151.87**	**0.00**	**(151.87)**	**(151.87)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
Effective Date: 09/21/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSAD01 - Admissions Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	15,826.21	0.00	(15,826.21)	(15,826.21)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**15,826.21**	**0.00**	**(15,826.21)**	**(15,826.21)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**15,826.21**	**0.00**	**(15,826.21)**	**(15,826.21)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**15,826.21**	**0.00**	**(15,826.21)**	**(15,826.21)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Dallaire, Matthew N		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	09/21/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/21 - 6/30/22		Rev Account:		Fund Type Level 2	P1	

Org: PSDSMK - Marketing

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	375.32	0.00	(375.32)	(375.32)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**375.32**	**0.00**	**(375.32)**	**(375.32)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**375.32**	**0.00**	**(375.32)**	**(375.32)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**375.32**	**0.00**	**(375.32)**	**(375.32)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
Effective Date: 09/21/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHUB1 - Hartman Union Building

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	100.00	0.00	6,989.44	0.00	(6,989.44)	(6,889.44)
61SNWC	CWS Community Service	0.00	66.00	0.00	6,911.77	0.00	(6,911.77)	(6,845.77)
61SNWS	College Work Study	0.00	0.00	0.00	26,411.56	0.00	(26,411.56)	(26,411.56)
***Total: Personnel**		**0.00**	**166.00**	**0.00**	**40,312.77**	**0.00**	**(40,312.77)**	**(40,146.77)**
****Total Direct Cost Expenditures**		**0.00**	**166.00**	**0.00**	**40,312.77**	**0.00**	**(40,312.77)**	**(40,146.77)**
*****Total Expenditures**		**0.00**	**166.00**	**0.00**	**40,312.77**	**0.00**	**(40,312.77)**	**(40,146.77)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
Effective Date: 09/21/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHURA - Campus Recreation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	34,889.24	0.00	(34,889.24)	(34,889.24)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**34,889.24**	**0.00**	**(34,889.24)**	**(34,889.24)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**34,889.24**	**0.00**	**(34,889.24)**	**(34,889.24)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**34,889.24**	**0.00**	**(34,889.24)**	**(34,889.24)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
Effective Date: 09/21/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSRES1 - Residential Life

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	59,474.18	0.00	(59,474.18)	(59,474.18)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**59,474.18**	**0.00**	**(59,474.18)**	**(59,474.18)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**59,474.18**	**0.00**	**(59,474.18)**	**(59,474.18)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**59,474.18**	**0.00**	**(59,474.18)**	**(59,474.18)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
Effective Date: 09/21/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSSUCC - Center for Student Success

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,272.45	0.00	(2,272.45)	(2,272.45)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,272.45**	**0.00**	**(2,272.45)**	**(2,272.45)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,272.45**	**0.00**	**(2,272.45)**	**(2,272.45)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,272.45**	**0.00**	**(2,272.45)**	**(2,272.45)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
Effective Date: 09/21/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PTOCTR - Outdoor Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,876.50	0.00	(1,876.50)	(1,876.50)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,876.50**	**0.00**	**(1,876.50)**	**(1,876.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,876.50**	**0.00**	**(1,876.50)**	**(1,876.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,876.50**	**0.00**	**(1,876.50)**	**(1,876.50)**

Grant: 684174 - FY22 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684174 - FY22 Federal Work Study FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
Effective Date: 09/21/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
61SNWC	CWS Community Service	0.00	(66.00)	0.00	0.00	0.00	0.00	(66.00)
61SNWS	College Work Study	0.00	(1,215.00)	0.00	0.00	0.00	0.00	(1,215.00)
***Total: Personnel**		**0.00**	**(1,381.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,381.00)**
****Total Direct Cost Expenditures**		**0.00**	**(1,381.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,381.00)**
*****Total Expenditures**		**0.00**	**(1,381.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,381.00)**

Grant: 684181 - FY23 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684181 - FY23 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	03/15/2022	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/22 - 6/30/23		Rev Account:		Fund Type Level 2	P1	

Org: PA1ECH - A&T-English CMS & HPSSE Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,546.08	0.00	(5,546.08)	(5,546.08)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**5,546.08**	**0.00**	**(5,546.08)**	**(5,546.08)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**5,546.08**	**0.00**	**(5,546.08)**	**(5,546.08)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**5,546.08**	**0.00**	**(5,546.08)**	**(5,546.08)**

Grant: 684181 - FY23 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684181 - FY23 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
Effective Date: 03/15/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1FPA - A&T-Fine & Performing Arts Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	7,810.22	0.00	(7,810.22)	(7,810.22)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**7,810.22**	**0.00**	**(7,810.22)**	**(7,810.22)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**7,810.22**	**0.00**	**(7,810.22)**	**(7,810.22)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**7,810.22**	**0.00**	**(7,810.22)**	**(7,810.22)**

Grant: 684181 - FY23 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684181 - FY23 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	03/15/2022	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/22 - 6/30/23		Rev Account:		Fund Type Level 2	P1	

Org: PA2EDU - E,D&SC-Education Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	666.99	0.00	(666.99)	(666.99)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**666.99**	**0.00**	**(666.99)**	**(666.99)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**666.99**	**0.00**	**(666.99)**	**(666.99)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**666.99**	**0.00**	**(666.99)**	**(666.99)**

Grant: 684181 - FY23 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684181 - FY23 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
Effective Date: 03/15/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3BCS - E&D-Biological & Chemical Sci Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,794.45	0.00	(2,794.45)	(2,794.45)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,794.45**	**0.00**	**(2,794.45)**	**(2,794.45)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,794.45**	**0.00**	**(2,794.45)**	**(2,794.45)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,794.45**	**0.00**	**(2,794.45)**	**(2,794.45)**

Grant: 684181 - FY23 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684181 - FY23 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
Effective Date: 03/15/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3MPS - E&D-Comp, Appl, Math, Phys Sci Unit

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,047.76	0.00	(1,047.76)	(1,047.76)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,047.76**	**0.00**	**(1,047.76)**	**(1,047.76)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,047.76**	**0.00**	**(1,047.76)**	**(1,047.76)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,047.76**	**0.00**	**(1,047.76)**	**(1,047.76)**

Grant: 684181 - FY23 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684181 - FY23 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
Effective Date: 03/15/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	447.35	0.00	(447.35)	(447.35)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**447.35**	**0.00**	**(447.35)**	**(447.35)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**447.35**	**0.00**	**(447.35)**	**(447.35)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**447.35**	**0.00**	**(447.35)**	**(447.35)**

Grant: 684181 - FY23 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684181 - FY23 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
Effective Date: 03/15/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HHP - H&HE-Health & Human Perf Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,912.90	0.00	(2,912.90)	(2,912.90)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,912.90**	**0.00**	**(2,912.90)**	**(2,912.90)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,912.90**	**0.00**	**(2,912.90)**	**(2,912.90)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,912.90**	**0.00**	**(2,912.90)**	**(2,912.90)**

Grant: 684181 - FY23 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684181 - FY23 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
Effective Date: 03/15/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HMS - H&HE-Human Services Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,117.51	0.00	(1,117.51)	(1,117.51)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,117.51**	**0.00**	**(1,117.51)**	**(1,117.51)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,117.51**	**0.00**	**(1,117.51)**	**(1,117.51)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,117.51**	**0.00**	**(1,117.51)**	**(1,117.51)**

Grant: 684181 - FY23 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684181 - FY23 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	03/15/2022	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/22 - 6/30/23		Rev Account:		Fund Type Level 2	P1	

Org: PA5BUS - I&E-Business Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,330.55	0.00	(3,330.55)	(3,330.55)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**3,330.55**	**0.00**	**(3,330.55)**	**(3,330.55)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,330.55**	**0.00**	**(3,330.55)**	**(3,330.55)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**3,330.55**	**0.00**	**(3,330.55)**	**(3,330.55)**

Grant: 684181 - FY23 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684181 - FY23 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
Effective Date: 03/15/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA6JSC - J&S-Justice & Security Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,910.63	0.00	(1,910.63)	(1,910.63)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,910.63**	**0.00**	**(1,910.63)**	**(1,910.63)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,910.63**	**0.00**	**(1,910.63)**	**(1,910.63)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,910.63**	**0.00**	**(1,910.63)**	**(1,910.63)**

Grant: 684181 - FY23 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684181 - FY23 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	03/15/2022	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/22 - 6/30/23		Rev Account:		Fund Type Level 2	P1	

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,773.12	0.00	(2,773.12)	(2,773.12)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,773.12**	**0.00**	**(2,773.12)**	**(2,773.12)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,773.12**	**0.00**	**(2,773.12)**	**(2,773.12)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,773.12**	**0.00**	**(2,773.12)**	**(2,773.12)**

Grant: 684181 - FY23 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684181 - FY23 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
Effective Date: 03/15/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PAACAC - Academic & Career Advising Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,711.74	0.00	(1,711.74)	(1,711.74)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,711.74**	**0.00**	**(1,711.74)**	**(1,711.74)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,711.74**	**0.00**	**(1,711.74)**	**(1,711.74)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,711.74**	**0.00**	**(1,711.74)**	**(1,711.74)**

Grant: 684181 - FY23 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684181 - FY23 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	03/15/2022	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/22 - 6/30/23		Rev Account:		Fund Type Level 2	P1	

Org: PAADIV - IDEA Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	688.80	0.00	(688.80)	(688.80)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**688.80**	**0.00**	**(688.80)**	**(688.80)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**688.80**	**0.00**	**(688.80)**	**(688.80)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**688.80**	**0.00**	**(688.80)**	**(688.80)**

Grant: 684181 - FY23 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684181 - FY23 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	03/15/2022	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/22 - 6/30/23		Rev Account:		Fund Type Level 2	P1	

Org: PAALLW - ALLWell Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,792.61	0.00	(1,792.61)	(1,792.61)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,792.61**	**0.00**	**(1,792.61)**	**(1,792.61)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,792.61**	**0.00**	**(1,792.61)**	**(1,792.61)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,792.61**	**0.00**	**(1,792.61)**	**(1,792.61)**

Grant: 684181 - FY23 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684181 - FY23 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	03/15/2022	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/22 - 6/30/23		Rev Account:		Fund Type Level 2	P1	

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	14,562.91	0.00	(14,562.91)	(14,562.91)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**14,562.91**	**0.00**	**(14,562.91)**	**(14,562.91)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**14,562.91**	**0.00**	**(14,562.91)**	**(14,562.91)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**14,562.91**	**0.00**	**(14,562.91)**	**(14,562.91)**

Grant: 684181 - FY23 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684181 - FY23 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
Effective Date: 03/15/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PACETL - Open Learning Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	7,526.34	0.00	(7,526.34)	(7,526.34)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**7,526.34**	**0.00**	**(7,526.34)**	**(7,526.34)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**7,526.34**	**0.00**	**(7,526.34)**	**(7,526.34)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**7,526.34**	**0.00**	**(7,526.34)**	**(7,526.34)**

Grant: 684181 - FY23 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684181 - FY23 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	03/15/2022	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/22 - 6/30/23		Rev Account:		Fund Type Level 2	P1	

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	12,303.97	0.00	(12,303.97)	(12,303.97)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**12,303.97**	**0.00**	**(12,303.97)**	**(12,303.97)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**12,303.97**	**0.00**	**(12,303.97)**	**(12,303.97)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**12,303.97**	**0.00**	**(12,303.97)**	**(12,303.97)**

Grant: 684181 - FY23 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684181 - FY23 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
Effective Date: 03/15/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	9,908.82	0.00	(9,908.82)	(9,908.82)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**9,908.82**	**0.00**	**(9,908.82)**	**(9,908.82)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**9,908.82**	**0.00**	**(9,908.82)**	**(9,908.82)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**9,908.82**	**0.00**	**(9,908.82)**	**(9,908.82)**

Grant: 684181 - FY23 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684181 - FY23 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	03/15/2022	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/22 - 6/30/23		Rev Account:		Fund Type Level 2	P1	

Org: PARENA - Ice Arena

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	12,621.65	0.00	(12,621.65)	(12,621.65)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**12,621.65**	**0.00**	**(12,621.65)**	**(12,621.65)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**12,621.65**	**0.00**	**(12,621.65)**	**(12,621.65)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**12,621.65**	**0.00**	**(12,621.65)**	**(12,621.65)**

Grant: 684181 - FY23 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684181 - FY23 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
Effective Date: 03/15/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PAUSWC - Writing Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,175.05	0.00	(3,175.05)	(3,175.05)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**3,175.05**	**0.00**	**(3,175.05)**	**(3,175.05)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,175.05**	**0.00**	**(3,175.05)**	**(3,175.05)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**3,175.05**	**0.00**	**(3,175.05)**	**(3,175.05)**

Grant: 684181 - FY23 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684181 - FY23 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	03/15/2022	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/22 - 6/30/23		Rev Account:		Fund Type Level 2	P1	

Org: PBCAR1 - Silver Center for the Arts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	23,318.33	0.00	(23,318.33)	(23,318.33)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**23,318.33**	**0.00**	**(23,318.33)**	**(23,318.33)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**23,318.33**	**0.00**	**(23,318.33)**	**(23,318.33)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**23,318.33**	**0.00**	**(23,318.33)**	**(23,318.33)**

Grant: 684181 - FY23 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684181 - FY23 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	03/15/2022	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/22 - 6/30/23		Rev Account:		Fund Type Level 2	P1	

Org: PBPEDC - Physical Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,120.82	0.00	(2,120.82)	(2,120.82)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,120.82**	**0.00**	**(2,120.82)**	**(2,120.82)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,120.82**	**0.00**	**(2,120.82)**	**(2,120.82)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,120.82**	**0.00**	**(2,120.82)**	**(2,120.82)**

Grant: 684181 - FY23 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684181 - FY23 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	03/15/2022	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/22 - 6/30/23		Rev Account:		Fund Type Level 2	P1	

Org: PCADV1 - University Advancement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,232.52	0.00	(1,232.52)	(1,232.52)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,232.52**	**0.00**	**(1,232.52)**	**(1,232.52)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,232.52**	**0.00**	**(1,232.52)**	**(1,232.52)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,232.52**	**0.00**	**(1,232.52)**	**(1,232.52)**

Grant: 684181 - FY23 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684181 - FY23 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	03/15/2022	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/22 - 6/30/23		Rev Account:		Fund Type Level 2	P1	

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	3,139.34	0.00	(3,139.34)	(3,139.34)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**3,139.34**	**0.00**	**(3,139.34)**	**(3,139.34)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	123,544.00	0.00	(123,544.00)	(123,544.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**123,544.00**	**0.00**	**(123,544.00)**	**(123,544.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**126,683.34**	**0.00**	**(126,683.34)**	**(126,683.34)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**126,683.34**	**0.00**	**(126,683.34)**	**(126,683.34)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	411,571.63	0.00	(411,571.63)	(411,571.63)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**411,571.63**	**0.00**	**(411,571.63)**	**(411,571.63)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	41,347.00	0.00	(41,347.00)	(41,347.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**41,347.00**	**0.00**	**(41,347.00)**	**(41,347.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**452,918.63**	**0.00**	**(452,918.63)**	**(452,918.63)**

Grant: 684181 - FY23 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684181 - FY23 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	03/15/2022	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/22 - 6/30/23		Rev Account:		Fund Type Level 2	P1	

Org: PFFMP1 - Vice Pres. Finance & Admin Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,034.30	0.00	(1,034.30)	(1,034.30)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,034.30**	**0.00**	**(1,034.30)**	**(1,034.30)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,034.30**	**0.00**	**(1,034.30)**	**(1,034.30)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,034.30**	**0.00**	**(1,034.30)**	**(1,034.30)**

Grant: 684181 - FY23 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684181 - FY23 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	03/15/2022	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/22 - 6/30/23		Rev Account:		Fund Type Level 2	P1	

Org: PFHR01 - Human Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	560.60	0.00	(560.60)	(560.60)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**560.60**	**0.00**	**(560.60)**	**(560.60)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**560.60**	**0.00**	**(560.60)**	**(560.60)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**560.60**	**0.00**	**(560.60)**	**(560.60)**

Grant: 684181 - FY23 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684181 - FY23 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	03/15/2022	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/22 - 6/30/23		Rev Account:		Fund Type Level 2	P1	

Org: PFITS1 - Info Tech Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	32,414.45	0.00	(32,414.45)	(32,414.45)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**32,414.45**	**0.00**	**(32,414.45)**	**(32,414.45)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**32,414.45**	**0.00**	**(32,414.45)**	**(32,414.45)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**32,414.45**	**0.00**	**(32,414.45)**	**(32,414.45)**

Grant: 684181 - FY23 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684181 - FY23 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	03/15/2022	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/22 - 6/30/23		Rev Account:		Fund Type Level 2	P1	

Org: PFMAIL - Mail Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	12,510.50	0.00	(12,510.50)	(12,510.50)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**12,510.50**	**0.00**	**(12,510.50)**	**(12,510.50)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**12,510.50**	**0.00**	**(12,510.50)**	**(12,510.50)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**12,510.50**	**0.00**	**(12,510.50)**	**(12,510.50)**

Grant: 684181 - FY23 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684181 - FY23 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	03/15/2022	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/22 - 6/30/23		Rev Account:		Fund Type Level 2	P1	

Org: PHATAD - Athletics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,914.24	0.00	(5,914.24)	(5,914.24)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**5,914.24**	**0.00**	**(5,914.24)**	**(5,914.24)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**5,914.24**	**0.00**	**(5,914.24)**	**(5,914.24)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**5,914.24**	**0.00**	**(5,914.24)**	**(5,914.24)**

Grant: 684181 - FY23 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684181 - FY23 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
Effective Date: 03/15/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PHSPIN - Sports Information

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,398.38	0.00	(4,398.38)	(4,398.38)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**4,398.38**	**0.00**	**(4,398.38)**	**(4,398.38)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**4,398.38**	**0.00**	**(4,398.38)**	**(4,398.38)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,398.38**	**0.00**	**(4,398.38)**	**(4,398.38)**

Grant: 684181 - FY23 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684181 - FY23 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	03/15/2022	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/22 - 6/30/23		Rev Account:		Fund Type Level 2	P1	

Org: PPENVS - Office of Environ Sustainability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	571.90	0.00	(571.90)	(571.90)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**571.90**	**0.00**	**(571.90)**	**(571.90)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**571.90**	**0.00**	**(571.90)**	**(571.90)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**571.90**	**0.00**	**(571.90)**	**(571.90)**

Grant: 684181 - FY23 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684181 - FY23 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	03/15/2022	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/22 - 6/30/23		Rev Account:		Fund Type Level 2	P1	

Org: PSAD01 - Admissions Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	13,771.21	0.00	(13,771.21)	(13,771.21)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**13,771.21**	**0.00**	**(13,771.21)**	**(13,771.21)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**13,771.21**	**0.00**	**(13,771.21)**	**(13,771.21)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**13,771.21**	**0.00**	**(13,771.21)**	**(13,771.21)**

Grant: 684181 - FY23 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684181 - FY23 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	03/15/2022	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/22 - 6/30/23		Rev Account:		Fund Type Level 2	P1	

Org: PSDSMK - Marketing

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,585.55	0.00	(2,585.55)	(2,585.55)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,585.55**	**0.00**	**(2,585.55)**	**(2,585.55)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,585.55**	**0.00**	**(2,585.55)**	**(2,585.55)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,585.55**	**0.00**	**(2,585.55)**	**(2,585.55)**

Grant: 684181 - FY23 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684181 - FY23 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	03/15/2022	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/22 - 6/30/23		Rev Account:		Fund Type Level 2	P1	

Org: PSHUB1 - Hartman Union Building

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	1,031.06	0.00	(1,031.06)	(1,031.06)
61SNWC	CWS Community Service	0.00	0.00	0.00	725.62	0.00	(725.62)	(725.62)
61SNWS	College Work Study	0.00	0.00	0.00	37,814.58	0.00	(37,814.58)	(37,814.58)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**39,571.26**	**0.00**	**(39,571.26)**	**(39,571.26)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**39,571.26**	**0.00**	**(39,571.26)**	**(39,571.26)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**39,571.26**	**0.00**	**(39,571.26)**	**(39,571.26)**

Grant: 684181 - FY23 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684181 - FY23 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	03/15/2022	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/22 - 6/30/23		Rev Account:		Fund Type Level 2	P1	

Org: PSHURA - Campus Recreation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	43,771.78	0.00	(43,771.78)	(43,771.78)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**43,771.78**	**0.00**	**(43,771.78)**	**(43,771.78)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**43,771.78**	**0.00**	**(43,771.78)**	**(43,771.78)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**43,771.78**	**0.00**	**(43,771.78)**	**(43,771.78)**

Grant: 684181 - FY23 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684181 - FY23 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
Effective Date: 03/15/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSRES1 - Residential Life

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	39,598.49	0.00	(39,598.49)	(39,598.49)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**39,598.49**	**0.00**	**(39,598.49)**	**(39,598.49)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**39,598.49**	**0.00**	**(39,598.49)**	**(39,598.49)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**39,598.49**	**0.00**	**(39,598.49)**	**(39,598.49)**

Grant: 684181 - FY23 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684181 - FY23 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	03/15/2022	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/22 - 6/30/23		Rev Account:		Fund Type Level 2	P1	

Org: PTOCTR - Outdoor Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	8,211.51	0.00	(8,211.51)	(8,211.51)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**8,211.51**	**0.00**	**(8,211.51)**	**(8,211.51)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**8,211.51**	**0.00**	**(8,211.51)**	**(8,211.51)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**8,211.51**	**0.00**	**(8,211.51)**	**(8,211.51)**

Grant: 684182 - FY23 SEOG Status: Active Type: Financial Aid Grant
Fund: 684182 - FY23 SEOG FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: TBA CFDA #: 84.007
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/10/22 - 6/30/23

Fund Information
Effective Date: 03/30/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(168,557.00)	0.00	168,557.00	168,557.00
7201U0	NBFA-Undergrad	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UN	Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	282,077.00	0.00	(282,077.00)	(282,077.00)
7201UR	Need Aid- Undergraduate Resident	0.00	0.00	0.00	392,150.00	0.00	(392,150.00)	(392,150.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**505,670.00**	**0.00**	**(505,670.00)**	**(505,670.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	19,759.00	0.00	(19,759.00)	(19,759.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**19,759.00**	**0.00**	**(19,759.00)**	**(19,759.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**525,429.00**	**0.00**	**(525,429.00)**	**(525,429.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**525,429.00**	**0.00**	**(525,429.00)**	**(525,429.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**(365,350.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	160,079.00	0.00	(160,079.00)	(160,079.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**160,079.00**	**0.00**	**(160,079.00)**	**(160,079.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**525,429.00**	**0.00**	**(525,429.00)**	**(525,429.00)**

Grant: 684184 - FY23 PELL Status: Active Type: Financial Aid Grant
Fund: 684184 - FY23 Pell FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	03/30/2022	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.063	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/10/22 - 6/30/23		Rev Account:		Fund Type Level 2	P1	

Org: PAADIV - IDEA Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684184 - FY23 PELL Status: Active Type: Financial Aid Grant
Fund: 684184 - FY23 Pell FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.063
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/10/22 - 6/30/23

Fund Information
Effective Date: 03/30/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684184 - FY23 PELL Status: Active Type: Financial Aid Grant
Fund: 684184 - FY23 Pell FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	03/30/2022	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.063	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/10/22 - 6/30/23		Rev Account:		Fund Type Level 2	P1	

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	0.00	0.00	(1,698.00)	0.00	1,698.00	1,698.00
720128	NBFA-UG Pell-Resident	0.00	0.00	0.00	2,534,735.00	0.00	(2,534,735.00)	(2,534,735.00)
720129	NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	1,716,849.00	0.00	(1,716,849.00)	(1,716,849.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**4,249,886.00**	**0.00**	**(4,249,886.00)**	**(4,249,886.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,249,886.00**	**0.00**	**(4,249,886.00)**	**(4,249,886.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,249,886.00**	**0.00**	**(4,249,886.00)**	**(4,249,886.00)**
Revenue								
530005	Federal Pell grants	0.00	0.00	0.00	4,249,886.00	0.00	(4,249,886.00)	(4,249,886.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,249,886.00**	**0.00**	**(4,249,886.00)**	**(4,249,886.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,249,886.00**	**0.00**	**(4,249,886.00)**	**(4,249,886.00)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/06/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/23 - 6/30/24		Rev Account:		Fund Type Level 2	P1	

Org: PA1ECH - A&T-English CMS & HPSSE Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,037.64	0.00	(5,037.64)	(5,037.64)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**5,037.64**	**0.00**	**(5,037.64)**	**(5,037.64)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**5,037.64**	**0.00**	**(5,037.64)**	**(5,037.64)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**5,037.64**	**0.00**	**(5,037.64)**	**(5,037.64)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
Effective Date: 01/06/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1FPA - A&T-Fine & Performing Arts Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	12,387.30	0.00	(12,387.30)	(12,387.30)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**12,387.30**	**0.00**	**(12,387.30)**	**(12,387.30)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**12,387.30**	**0.00**	**(12,387.30)**	**(12,387.30)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**12,387.30**	**0.00**	**(12,387.30)**	**(12,387.30)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
Effective Date: 01/06/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA2EDU - E,D&SC-Education Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,020.19	0.00	(1,020.19)	(1,020.19)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,020.19**	**0.00**	**(1,020.19)**	**(1,020.19)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,020.19**	**0.00**	**(1,020.19)**	**(1,020.19)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,020.19**	**0.00**	**(1,020.19)**	**(1,020.19)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
Effective Date: 01/06/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3BCS - E&D-Biological & Chemical Sci Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	(91.70)	14,201.99	0.00	(14,201.99)	(14,201.99)
***Total: Personnel**	**0.00**	**0.00**	**(91.70)**	**14,201.99**	**0.00**	**(14,201.99)**	**(14,201.99)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(91.70)**	**14,201.99**	**0.00**	**(14,201.99)**	**(14,201.99)**
*****Total Expenditures**	**0.00**	**0.00**	**(91.70)**	**14,201.99**	**0.00**	**(14,201.99)**	**(14,201.99)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/06/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/23 - 6/30/24		Rev Account:		Fund Type Level 2	P1	

Org: PA3MPS - E&D-Comp, Appl, Math, Phys Sci Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,201.12	0.00	(1,201.12)	(1,201.12)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,201.12**	**0.00**	**(1,201.12)**	**(1,201.12)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,201.12**	**0.00**	**(1,201.12)**	**(1,201.12)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,201.12**	**0.00**	**(1,201.12)**	**(1,201.12)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
Effective Date: 01/06/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HHP - H&HE-Health & Human Perf Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**135.00**	**0.00**	**(135.00)**	**(135.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**135.00**	**0.00**	**(135.00)**	**(135.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**135.00**	**0.00**	**(135.00)**	**(135.00)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
Effective Date: 01/06/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4NUR - H&HE-Nursing Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,243.59	0.00	(1,243.59)	(1,243.59)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,243.59**	**0.00**	**(1,243.59)**	**(1,243.59)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,243.59**	**0.00**	**(1,243.59)**	**(1,243.59)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,243.59**	**0.00**	**(1,243.59)**	**(1,243.59)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
Effective Date: 01/06/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA5BUS - I&E-Business Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,362.25	0.00	(4,362.25)	(4,362.25)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**4,362.25**	**0.00**	**(4,362.25)**	**(4,362.25)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**4,362.25**	**0.00**	**(4,362.25)**	**(4,362.25)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,362.25**	**0.00**	**(4,362.25)**	**(4,362.25)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/06/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/23 - 6/30/24		Rev Account:		Fund Type Level 2	P1	

Org: PA6JSC - J&S-Justice & Security Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,221.24	0.00	(1,221.24)	(1,221.24)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,221.24**	**0.00**	**(1,221.24)**	**(1,221.24)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,221.24**	**0.00**	**(1,221.24)**	**(1,221.24)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,221.24**	**0.00**	**(1,221.24)**	**(1,221.24)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
Effective Date: 01/06/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,694.54	0.00	(3,694.54)	(3,694.54)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**3,694.54**	**0.00**	**(3,694.54)**	**(3,694.54)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,694.54**	**0.00**	**(3,694.54)**	**(3,694.54)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**3,694.54**	**0.00**	**(3,694.54)**	**(3,694.54)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
Effective Date: 01/06/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PAACAC - Academic & Career Advising Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	682.10	0.00	(682.10)	(682.10)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**682.10**	**0.00**	**(682.10)**	**(682.10)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**682.10**	**0.00**	**(682.10)**	**(682.10)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**682.10**	**0.00**	**(682.10)**	**(682.10)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/06/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/23 - 6/30/24		Rev Account:		Fund Type Level 2	P1	

Org: PAADIV - IDEA Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,279.74	0.00	(5,279.74)	(5,279.74)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**5,279.74**	**0.00**	**(5,279.74)**	**(5,279.74)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**5,279.74**	**0.00**	**(5,279.74)**	**(5,279.74)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**5,279.74**	**0.00**	**(5,279.74)**	**(5,279.74)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/06/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/23 - 6/30/24		Rev Account:		Fund Type Level 2	P1	

Org: PAALLW - ALLWell Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,481.39	0.00	(1,481.39)	(1,481.39)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,481.39**	**0.00**	**(1,481.39)**	**(1,481.39)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,481.39**	**0.00**	**(1,481.39)**	**(1,481.39)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,481.39**	**0.00**	**(1,481.39)**	**(1,481.39)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/06/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/23 - 6/30/24		Rev Account:		Fund Type Level 2	P1	

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,169.40	0.00	(2,169.40)	(2,169.40)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,169.40**	**0.00**	**(2,169.40)**	**(2,169.40)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,169.40**	**0.00**	**(2,169.40)**	**(2,169.40)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,169.40**	**0.00**	**(2,169.40)**	**(2,169.40)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
Effective Date: 01/06/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	11,382.10	0.00	(11,382.10)	(11,382.10)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**11,382.10**	**0.00**	**(11,382.10)**	**(11,382.10)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**11,382.10**	**0.00**	**(11,382.10)**	**(11,382.10)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**11,382.10**	**0.00**	**(11,382.10)**	**(11,382.10)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
Effective Date: 01/06/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PACETL - Open Learning Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,118.99	0.00	(3,118.99)	(3,118.99)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**3,118.99**	**0.00**	**(3,118.99)**	**(3,118.99)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,118.99**	**0.00**	**(3,118.99)**	**(3,118.99)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**3,118.99**	**0.00**	**(3,118.99)**	**(3,118.99)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/06/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/23 - 6/30/24		Rev Account:		Fund Type Level 2	P1	

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	30,935.70	0.00	(30,935.70)	(30,935.70)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**30,935.70**	**0.00**	**(30,935.70)**	**(30,935.70)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**30,935.70**	**0.00**	**(30,935.70)**	**(30,935.70)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**30,935.70**	**0.00**	**(30,935.70)**	**(30,935.70)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
Effective Date: 01/06/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	(78.31)	20,290.04	0.00	(20,290.04)	(20,290.04)
***Total: Personnel**	**0.00**	**0.00**	**(78.31)**	**20,290.04**	**0.00**	**(20,290.04)**	**(20,290.04)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(78.31)**	**20,290.04**	**0.00**	**(20,290.04)**	**(20,290.04)**
*****Total Expenditures**	**0.00**	**0.00**	**(78.31)**	**20,290.04**	**0.00**	**(20,290.04)**	**(20,290.04)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/06/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/23 - 6/30/24		Rev Account:		Fund Type Level 2	P1	

Org: PARENA - Ice Arena

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	(73.47)	5,029.02	0.00	(5,029.02)	(5,029.02)
***Total: Personnel**	**0.00**	**0.00**	**(73.47)**	**5,029.02**	**0.00**	**(5,029.02)**	**(5,029.02)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(73.47)**	**5,029.02**	**0.00**	**(5,029.02)**	**(5,029.02)**
*****Total Expenditures**	**0.00**	**0.00**	**(73.47)**	**5,029.02**	**0.00**	**(5,029.02)**	**(5,029.02)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/06/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/23 - 6/30/24		Rev Account:		Fund Type Level 2	P1	

Org: PAUSWC - Writing Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,416.82	0.00	(2,416.82)	(2,416.82)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,416.82**	**0.00**	**(2,416.82)**	**(2,416.82)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,416.82**	**0.00**	**(2,416.82)**	**(2,416.82)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,416.82**	**0.00**	**(2,416.82)**	**(2,416.82)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
Effective Date: 01/06/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PBCAR1 - Silver Center for the Arts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	16,470.59	0.00	(16,470.59)	(16,470.59)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**16,470.59**	**0.00**	**(16,470.59)**	**(16,470.59)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**16,470.59**	**0.00**	**(16,470.59)**	**(16,470.59)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**16,470.59**	**0.00**	**(16,470.59)**	**(16,470.59)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/06/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/23 - 6/30/24		Rev Account:		Fund Type Level 2	P1	

Org: PBPEDC - Physical Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	6,558.12	0.00	(6,558.12)	(6,558.12)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**6,558.12**	**0.00**	**(6,558.12)**	**(6,558.12)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**6,558.12**	**0.00**	**(6,558.12)**	**(6,558.12)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**6,558.12**	**0.00**	**(6,558.12)**	**(6,558.12)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
Effective Date: 01/06/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PBPP01 - Physical Plant Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,206.80	0.00	(3,206.80)	(3,206.80)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**3,206.80**	**0.00**	**(3,206.80)**	**(3,206.80)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,206.80**	**0.00**	**(3,206.80)**	**(3,206.80)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**3,206.80**	**0.00**	**(3,206.80)**	**(3,206.80)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
Effective Date: 01/06/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PCADV1 - University Advancement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,526.88	0.00	(1,526.88)	(1,526.88)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,526.88**	**0.00**	**(1,526.88)**	**(1,526.88)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,526.88**	**0.00**	**(1,526.88)**	**(1,526.88)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,526.88**	**0.00**	**(1,526.88)**	**(1,526.88)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/06/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/23 - 6/30/24		Rev Account:		Fund Type Level 2	P1	

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	6,126.27	0.00	(6,126.27)	(6,126.27)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**6,126.27**	**0.00**	**(6,126.27)**	**(6,126.27)**
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	53,963.00	0.00	(53,963.00)	(53,963.00)
***Total: Other**	**0.00**	**0.00**	**0.00**	**53,963.00**	**0.00**	**(53,963.00)**	**(53,963.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**60,089.27**	**0.00**	**(60,089.27)**	**(60,089.27)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**60,089.27**	**0.00**	**(60,089.27)**	**(60,089.27)**
Revenue							
530000 Federal Programs	0.00	0.00	(308.68)	411,746.10	0.00	(411,746.10)	(411,746.10)
***Total: Sponsored Programs**	**0.00**	**0.00**	**(308.68)**	**411,746.10**	**0.00**	**(411,746.10)**	**(411,746.10)**
*****Total Revenue**	**0.00**	**0.00**	**(308.68)**	**411,746.10**	**0.00**	**(411,746.10)**	**(411,746.10)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
Effective Date: 01/06/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PFITS1 - Info Tech Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	23,014.85	0.00	(23,014.85)	(23,014.85)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**23,014.85**	**0.00**	**(23,014.85)**	**(23,014.85)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**23,014.85**	**0.00**	**(23,014.85)**	**(23,014.85)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**23,014.85**	**0.00**	**(23,014.85)**	**(23,014.85)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
Effective Date: 01/06/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PFMAIL - Mail Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,783.37	0.00	(2,783.37)	(2,783.37)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**2,783.37**	**0.00**	**(2,783.37)**	**(2,783.37)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,783.37**	**0.00**	**(2,783.37)**	**(2,783.37)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,783.37**	**0.00**	**(2,783.37)**	**(2,783.37)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/06/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/23 - 6/30/24		Rev Account:		Fund Type Level 2	P1	

Org: PFMKSP - Makerspace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,563.56	0.00	(3,563.56)	(3,563.56)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**3,563.56**	**0.00**	**(3,563.56)**	**(3,563.56)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,563.56**	**0.00**	**(3,563.56)**	**(3,563.56)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**3,563.56**	**0.00**	**(3,563.56)**	**(3,563.56)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/06/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/23 - 6/30/24		Rev Account:		Fund Type Level 2	P1	

Org: PGBDBR - Budget Redistribution

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	75.00	75.00	0.00	0.00	0.00	75.00	75.00
***Total: Personnel**	**75.00**	**75.00**	**0.00**	**0.00**	**0.00**	**75.00**	**75.00**
****Total Direct Cost Expenditures**	**75.00**	**75.00**	**0.00**	**0.00**	**0.00**	**75.00**	**75.00**
*****Total Expenditures**	**75.00**	**75.00**	**0.00**	**0.00**	**0.00**	**75.00**	**75.00**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/06/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/23 - 6/30/24		Rev Account:		Fund Type Level 2	P1	

Org: PHATAD - Athletics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	9,202.88	0.00	(9,202.88)	(9,202.88)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**9,202.88**	**0.00**	**(9,202.88)**	**(9,202.88)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**9,202.88**	**0.00**	**(9,202.88)**	**(9,202.88)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**9,202.88**	**0.00**	**(9,202.88)**	**(9,202.88)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/06/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/23 - 6/30/24		Rev Account:		Fund Type Level 2	P1	

Org: PHSPIN - Sports Information

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	(20.60)	4,774.41	0.00	(4,774.41)	(4,774.41)
***Total: Personnel**	**0.00**	**0.00**	**(20.60)**	**4,774.41**	**0.00**	**(4,774.41)**	**(4,774.41)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(20.60)**	**4,774.41**	**0.00**	**(4,774.41)**	**(4,774.41)**
*****Total Expenditures**	**0.00**	**0.00**	**(20.60)**	**4,774.41**	**0.00**	**(4,774.41)**	**(4,774.41)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/06/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/23 - 6/30/24		Rev Account:		Fund Type Level 2	P1	

Org: PSAD01 - Admissions Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	14,811.65	0.00	(14,811.65)	(14,811.65)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**14,811.65**	**0.00**	**(14,811.65)**	**(14,811.65)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**14,811.65**	**0.00**	**(14,811.65)**	**(14,811.65)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**14,811.65**	**0.00**	**(14,811.65)**	**(14,811.65)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/06/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/23 - 6/30/24		Rev Account:		Fund Type Level 2	P1	

Org: PSDSAD - Student Conduct

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	755.20	0.00	(755.20)	(755.20)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**755.20**	**0.00**	**(755.20)**	**(755.20)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**755.20**	**0.00**	**(755.20)**	**(755.20)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**755.20**	**0.00**	**(755.20)**	**(755.20)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/06/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/23 - 6/30/24		Rev Account:		Fund Type Level 2	P1	

Org: PSDSMK - Marketing

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,338.68	0.00	(3,338.68)	(3,338.68)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**3,338.68**	**0.00**	**(3,338.68)**	**(3,338.68)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,338.68**	**0.00**	**(3,338.68)**	**(3,338.68)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**3,338.68**	**0.00**	**(3,338.68)**	**(3,338.68)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/06/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/23 - 6/30/24		Rev Account:		Fund Type Level 2	P1	

Org: PSHUB1 - Hartman Union Building

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	0.00	8,139.71	0.00	(8,139.71)	(8,139.71)
61SNWC	CWS Community Service	0.00	0.00	(12.77)	4,949.94	0.00	(4,949.94)	(4,949.94)
61SNWS	College Work Study	0.00	0.00	0.00	20,282.27	0.00	(20,282.27)	(20,282.27)
***Total: Personnel**		**0.00**	**0.00**	**(12.77)**	**33,371.92**	**0.00**	**(33,371.92)**	**(33,371.92)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(12.77)**	**33,371.92**	**0.00**	**(33,371.92)**	**(33,371.92)**
*****Total Expenditures**		**0.00**	**0.00**	**(12.77)**	**33,371.92**	**0.00**	**(33,371.92)**	**(33,371.92)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
Effective Date: 01/06/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHUOR - Hartman Union Orientation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,306.60	0.00	(1,306.60)	(1,306.60)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,306.60**	**0.00**	**(1,306.60)**	**(1,306.60)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,306.60**	**0.00**	**(1,306.60)**	**(1,306.60)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,306.60**	**0.00**	**(1,306.60)**	**(1,306.60)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/06/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/15/23 - 6/30/24		Rev Account:		Fund Type Level 2	P1	

Org: PSHURA - Campus Recreation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	49,938.94	0.00	(49,938.94)	(49,938.94)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**49,938.94**	**0.00**	**(49,938.94)**	**(49,938.94)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**49,938.94**	**0.00**	**(49,938.94)**	**(49,938.94)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**49,938.94**	**0.00**	**(49,938.94)**	**(49,938.94)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
Effective Date: 01/06/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PSRES1 - Residential Life

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	(175.01)	44,294.27	0.00	(44,294.27)	(44,294.27)
***Total: Personnel**	**0.00**	**0.00**	**(175.01)**	**44,294.27**	**0.00**	**(44,294.27)**	**(44,294.27)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(175.01)**	**44,294.27**	**0.00**	**(44,294.27)**	**(44,294.27)**
*****Total Expenditures**	**0.00**	**0.00**	**(175.01)**	**44,294.27**	**0.00**	**(44,294.27)**	**(44,294.27)**

Grant: 684188 - FY24 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684188 - FY24 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
Effective Date: 01/06/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PTOCTR - Outdoor Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,304.77	0.00	(5,304.77)	(5,304.77)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**5,304.77**	**0.00**	**(5,304.77)**	**(5,304.77)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**5,304.77**	**0.00**	**(5,304.77)**	**(5,304.77)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**5,304.77**	**0.00**	**(5,304.77)**	**(5,304.77)**

Grant: 684189 - FY 24 SEOG Status: Active Type: Financial Aid Grant
Fund: 684189 - FY24 SEOG FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.007
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/10/23 - 6/30/24

Fund Information
Effective Date: 01/06/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(125,789.00)	0.00	125,789.00	125,789.00
7201U0	NBFA-Undergrad	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UN	Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	208,755.00	0.00	(208,755.00)	(208,755.00)
7201UR	Need Aid- Undergraduate Resident	0.00	0.00	0.00	294,401.00	0.00	(294,401.00)	(294,401.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**377,367.00**	**0.00**	**(377,367.00)**	**(377,367.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,535.00	0.00	(36,535.00)	(36,535.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**36,535.00**	**0.00**	**(36,535.00)**	**(36,535.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**413,902.00**	**0.00**	**(413,902.00)**	**(413,902.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**413,902.00**	**0.00**	**(413,902.00)**	**(413,902.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**365,350.00**	**0.00**	**(365,350.00)**	**(365,350.00)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	48,552.00	0.00	(48,552.00)	(48,552.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**48,552.00**	**0.00**	**(48,552.00)**	**(48,552.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**413,902.00**	**0.00**	**(413,902.00)**	**(413,902.00)**

Grant: 684191 - FY 24 PELL Status: Active Type: Financial Aid Grant
Fund: 684191 - FY24 PELL FMGR: Broderick, Francis J

PI Name:	Broderick, Francis J		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	SFA
Sponsor:	US ED, Department of Education		Effective Date:	01/06/2023	IDC Basis Code:		
Sponsor ID:	TBD	CFDA #: 84.063	Term Date:		IDC Rate Code:		
Resp Org:	PFBURS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/10/23 - 6/30/24		Rev Account:		Fund Type Level 2	P1	

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	0.00	0.00	(600.00)	0.00	600.00	600.00
720128	NBFA-UG Pell-Resident	0.00	0.00	0.00	3,065,927.00	0.00	(3,065,927.00)	(3,065,927.00)
720129	NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	2,007,292.00	0.00	(2,007,292.00)	(2,007,292.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**5,072,619.00**	**0.00**	**(5,072,619.00)**	**(5,072,619.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,072,619.00**	**0.00**	**(5,072,619.00)**	**(5,072,619.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,072,619.00**	**0.00**	**(5,072,619.00)**	**(5,072,619.00)**
Revenue								
530005	Federal Pell grants	0.00	0.00	0.00	5,072,619.00	0.00	(5,072,619.00)	(5,072,619.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,072,619.00**	**0.00**	**(5,072,619.00)**	**(5,072,619.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,072,619.00**	**0.00**	**(5,072,619.00)**	**(5,072,619.00)**

Grant: 684194 - FY 25 PELL Status: Active Type: Financial Aid Grant
Fund: 684194 - FY25 PELL FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684194 CFDA #: 84.063
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/10/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	0.00	0.00	(24,953.00)	3,140,082.00	0.00	(3,140,082.00)	(3,140,082.00)
***Total: Tuition**		**0.00**	**0.00**	**(24,953.00)**	**3,140,082.00**	**0.00**	**(3,140,082.00)**	**(3,140,082.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(24,953.00)**	**3,140,082.00**	**0.00**	**(3,140,082.00)**	**(3,140,082.00)**
*****Total Expenditures**		**0.00**	**0.00**	**(24,953.00)**	**3,140,082.00**	**0.00**	**(3,140,082.00)**	**(3,140,082.00)**
Revenue								
530005	Federal Pell grants	0.00	0.00	(28,651.00)	3,140,082.00	0.00	(3,140,082.00)	(3,140,082.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(28,651.00)**	**3,140,082.00**	**0.00**	**(3,140,082.00)**	**(3,140,082.00)**
*****Total Revenue**		**0.00**	**0.00**	**(28,651.00)**	**3,140,082.00**	**0.00**	**(3,140,082.00)**	**(3,140,082.00)**

Grant: 684195 - FY25 SEOG Status: Active Type: Financial Aid Grant
Fund: 684195 - FY25 SEOG FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684195 CFDA #: 84.007
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/10/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7201U0	NBFA-Undergrad	0.00	0.00	(2,600.00)	299,523.00	0.00	(299,523.00)	(299,523.00)
***Total: Tuition**		**0.00**	**0.00**	**(2,600.00)**	**299,523.00**	**0.00**	**(299,523.00)**	**(299,523.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(2,600.00)**	**299,523.00**	**0.00**	**(299,523.00)**	**(299,523.00)**
*****Total Expenditures**		**0.00**	**0.00**	**(2,600.00)**	**299,523.00**	**0.00**	**(299,523.00)**	**(299,523.00)**
Revenue								
530000	Federal Programs	0.00	0.00	(2,250.00)	188,107.25	0.00	(188,107.25)	(188,107.25)
***Total: Sponsored Programs**		**0.00**	**0.00**	**(2,250.00)**	**188,107.25**	**0.00**	**(188,107.25)**	**(188,107.25)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	36,535.00	0.00	(36,535.00)	(36,535.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**36,535.00**	**0.00**	**(36,535.00)**	**(36,535.00)**
*****Total Revenue**		**0.00**	**0.00**	**(2,250.00)**	**224,642.25**	**0.00**	**(224,642.25)**	**(224,642.25)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PA1ECH - A&T-English CMS & HPSSE Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	85.41	134.44	0.00	(134.44)	(134.44)
***Total: Personnel**	**0.00**	**0.00**	**85.41**	**134.44**	**0.00**	**(134.44)**	**(134.44)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**85.41**	**134.44**	**0.00**	**(134.44)**	**(134.44)**
*****Total Expenditures**	**0.00**	**0.00**	**85.41**	**134.44**	**0.00**	**(134.44)**	**(134.44)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PA1FPA - A&T-Fine & Performing Arts Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	614.52	5,786.74	0.00	(5,786.74)	(5,786.74)
***Total: Personnel**	**0.00**	**0.00**	**614.52**	**5,786.74**	**0.00**	**(5,786.74)**	**(5,786.74)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**614.52**	**5,786.74**	**0.00**	**(5,786.74)**	**(5,786.74)**
*****Total Expenditures**	**0.00**	**0.00**	**614.52**	**5,786.74**	**0.00**	**(5,786.74)**	**(5,786.74)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PA2EDU - E,D&SC-Education Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	367.51	1,466.06	0.00	(1,466.06)	(1,466.06)
***Total: Personnel**	**0.00**	**0.00**	**367.51**	**1,466.06**	**0.00**	**(1,466.06)**	**(1,466.06)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**367.51**	**1,466.06**	**0.00**	**(1,466.06)**	**(1,466.06)**
*****Total Expenditures**	**0.00**	**0.00**	**367.51**	**1,466.06**	**0.00**	**(1,466.06)**	**(1,466.06)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PA3BCS - E&D-Biological & Chemical Sci Unit

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	9.75	243.62	0.00	(243.62)	(243.62)
61SNWS	College Work Study	0.00	0.00	443.46	3,905.86	0.00	(3,905.86)	(3,905.86)
***Total: Personnel**		**0.00**	**0.00**	**453.21**	**4,149.48**	**0.00**	**(4,149.48)**	**(4,149.48)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**453.21**	**4,149.48**	**0.00**	**(4,149.48)**	**(4,149.48)**
*****Total Expenditures**		**0.00**	**0.00**	**453.21**	**4,149.48**	**0.00**	**(4,149.48)**	**(4,149.48)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PA3MPS - E&D-Comp, Appl, Math, Phys Sci Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	90.75	660.00	0.00	(660.00)	(660.00)
***Total: Personnel**	**0.00**	**0.00**	**90.75**	**660.00**	**0.00**	**(660.00)**	**(660.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**90.75**	**660.00**	**0.00**	**(660.00)**	**(660.00)**
*****Total Expenditures**	**0.00**	**0.00**	**90.75**	**660.00**	**0.00**	**(660.00)**	**(660.00)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PA4HHP - H&HE-Health & Human Perf Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	221.20	1,791.24	0.00	(1,791.24)	(1,791.24)
***Total: Personnel**	**0.00**	**0.00**	**221.20**	**1,791.24**	**0.00**	**(1,791.24)**	**(1,791.24)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**221.20**	**1,791.24**	**0.00**	**(1,791.24)**	**(1,791.24)**
*****Total Expenditures**	**0.00**	**0.00**	**221.20**	**1,791.24**	**0.00**	**(1,791.24)**	**(1,791.24)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PA5BUS - I&E-Business Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	96.72	1,340.51	0.00	(1,340.51)	(1,340.51)
***Total: Personnel**	**0.00**	**0.00**	**96.72**	**1,340.51**	**0.00**	**(1,340.51)**	**(1,340.51)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**96.72**	**1,340.51**	**0.00**	**(1,340.51)**	**(1,340.51)**
*****Total Expenditures**	**0.00**	**0.00**	**96.72**	**1,340.51**	**0.00**	**(1,340.51)**	**(1,340.51)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PA6JSC - J&S-Justice & Security Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	435.29	2,945.83	0.00	(2,945.83)	(2,945.83)
***Total: Personnel**	**0.00**	**0.00**	**435.29**	**2,945.83**	**0.00**	**(2,945.83)**	**(2,945.83)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**435.29**	**2,945.83**	**0.00**	**(2,945.83)**	**(2,945.83)**
*****Total Expenditures**	**0.00**	**0.00**	**435.29**	**2,945.83**	**0.00**	**(2,945.83)**	**(2,945.83)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	78.68	1,027.94	0.00	(1,027.94)	(1,027.94)
***Total: Personnel**	**0.00**	**0.00**	**78.68**	**1,027.94**	**0.00**	**(1,027.94)**	**(1,027.94)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**78.68**	**1,027.94**	**0.00**	**(1,027.94)**	**(1,027.94)**
*****Total Expenditures**	**0.00**	**0.00**	**78.68**	**1,027.94**	**0.00**	**(1,027.94)**	**(1,027.94)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAACAC - Academic & Career Advising Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	123.75	750.52	0.00	(750.52)	(750.52)
***Total: Personnel**	**0.00**	**0.00**	**123.75**	**750.52**	**0.00**	**(750.52)**	**(750.52)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**123.75**	**750.52**	**0.00**	**(750.52)**	**(750.52)**
*****Total Expenditures**	**0.00**	**0.00**	**123.75**	**750.52**	**0.00**	**(750.52)**	**(750.52)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAADIV - IDEA Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	637.24	3,779.90	0.00	(3,779.90)	(3,779.90)
***Total: Personnel**	**0.00**	**0.00**	**637.24**	**3,779.90**	**0.00**	**(3,779.90)**	**(3,779.90)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**637.24**	**3,779.90**	**0.00**	**(3,779.90)**	**(3,779.90)**
*****Total Expenditures**	**0.00**	**0.00**	**637.24**	**3,779.90**	**0.00**	**(3,779.90)**	**(3,779.90)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAALLW - ALLWell Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	43.88	508.28	0.00	(508.28)	(508.28)
***Total: Personnel**	**0.00**	**0.00**	**43.88**	**508.28**	**0.00**	**(508.28)**	**(508.28)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**43.88**	**508.28**	**0.00**	**(508.28)**	**(508.28)**
*****Total Expenditures**	**0.00**	**0.00**	**43.88**	**508.28**	**0.00**	**(508.28)**	**(508.28)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	256.11	1,241.02	0.00	(1,241.02)	(1,241.02)
***Total: Personnel**	**0.00**	**0.00**	**256.11**	**1,241.02**	**0.00**	**(1,241.02)**	**(1,241.02)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**256.11**	**1,241.02**	**0.00**	**(1,241.02)**	**(1,241.02)**
*****Total Expenditures**	**0.00**	**0.00**	**256.11**	**1,241.02**	**0.00**	**(1,241.02)**	**(1,241.02)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	3,495.22	17,864.35	0.00	(17,864.35)	(17,864.35)
***Total: Personnel**	**0.00**	**0.00**	**3,495.22**	**17,864.35**	**0.00**	**(17,864.35)**	**(17,864.35)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**3,495.22**	**17,864.35**	**0.00**	**(17,864.35)**	**(17,864.35)**
*****Total Expenditures**	**0.00**	**0.00**	**3,495.22**	**17,864.35**	**0.00**	**(17,864.35)**	**(17,864.35)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PACETL - Open Learning Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	131.30	1,895.99	0.00	(1,895.99)	(1,895.99)
***Total: Personnel**	**0.00**	**0.00**	**131.30**	**1,895.99**	**0.00**	**(1,895.99)**	**(1,895.99)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**131.30**	**1,895.99**	**0.00**	**(1,895.99)**	**(1,895.99)**
*****Total Expenditures**	**0.00**	**0.00**	**131.30**	**1,895.99**	**0.00**	**(1,895.99)**	**(1,895.99)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	2,046.86	12,364.80	0.00	(12,364.80)	(12,364.80)
***Total: Personnel**	**0.00**	**0.00**	**2,046.86**	**12,364.80**	**0.00**	**(12,364.80)**	**(12,364.80)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**2,046.86**	**12,364.80**	**0.00**	**(12,364.80)**	**(12,364.80)**
*****Total Expenditures**	**0.00**	**0.00**	**2,046.86**	**12,364.80**	**0.00**	**(12,364.80)**	**(12,364.80)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	901.25	7,502.80	0.00	(7,502.80)	(7,502.80)
***Total: Personnel**	**0.00**	**0.00**	**901.25**	**7,502.80**	**0.00**	**(7,502.80)**	**(7,502.80)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**901.25**	**7,502.80**	**0.00**	**(7,502.80)**	**(7,502.80)**
*****Total Expenditures**	**0.00**	**0.00**	**901.25**	**7,502.80**	**0.00**	**(7,502.80)**	**(7,502.80)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PARENA - Ice Arena

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	637.14	2,434.28	0.00	(2,434.28)	(2,434.28)
***Total: Personnel**	**0.00**	**0.00**	**637.14**	**2,434.28**	**0.00**	**(2,434.28)**	**(2,434.28)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**637.14**	**2,434.28**	**0.00**	**(2,434.28)**	**(2,434.28)**
*****Total Expenditures**	**0.00**	**0.00**	**637.14**	**2,434.28**	**0.00**	**(2,434.28)**	**(2,434.28)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PBCAR1 - Silver Center for the Arts

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	99.30	817.32	0.00	(817.32)	(817.32)
61SNWS	College Work Study	0.00	0.00	1,559.31	13,451.29	0.00	(13,451.29)	(13,451.29)
***Total: Personnel**		**0.00**	**0.00**	**1,658.61**	**14,268.61**	**0.00**	**(14,268.61)**	**(14,268.61)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,658.61**	**14,268.61**	**0.00**	**(14,268.61)**	**(14,268.61)**
*****Total Expenditures**		**0.00**	**0.00**	**1,658.61**	**14,268.61**	**0.00**	**(14,268.61)**	**(14,268.61)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PBPEDC - Physical Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	110.04	822.36	0.00	(822.36)	(822.36)
***Total: Personnel**	**0.00**	**0.00**	**110.04**	**822.36**	**0.00**	**(822.36)**	**(822.36)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**110.04**	**822.36**	**0.00**	**(822.36)**	**(822.36)**
*****Total Expenditures**	**0.00**	**0.00**	**110.04**	**822.36**	**0.00**	**(822.36)**	**(822.36)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PBPP01 - Physical Plant Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	293.20	2,097.20	0.00	(2,097.20)	(2,097.20)
***Total: Personnel**	**0.00**	**0.00**	**293.20**	**2,097.20**	**0.00**	**(2,097.20)**	**(2,097.20)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**293.20**	**2,097.20**	**0.00**	**(2,097.20)**	**(2,097.20)**
*****Total Expenditures**	**0.00**	**0.00**	**293.20**	**2,097.20**	**0.00**	**(2,097.20)**	**(2,097.20)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PCADV1 - University Advancement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	111.20	1,172.92	0.00	(1,172.92)	(1,172.92)
***Total: Personnel**	**0.00**	**0.00**	**111.20**	**1,172.92**	**0.00**	**(1,172.92)**	**(1,172.92)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**111.20**	**1,172.92**	**0.00**	**(1,172.92)**	**(1,172.92)**
*****Total Expenditures**	**0.00**	**0.00**	**111.20**	**1,172.92**	**0.00**	**(1,172.92)**	**(1,172.92)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	360.86	1,991.08	0.00	(1,991.08)	(1,991.08)
***Total: Personnel**		**0.00**	**0.00**	**360.86**	**1,991.08**	**0.00**	**(1,991.08)**	**(1,991.08)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**360.86**	**1,991.08**	**0.00**	**(1,991.08)**	**(1,991.08)**
*****Total Expenditures**		**0.00**	**0.00**	**360.86**	**1,991.08**	**0.00**	**(1,991.08)**	**(1,991.08)**
Revenue								
530000	Federal Programs	0.00	0.00	21,949.95	180,811.69	0.00	(180,811.69)	(180,811.69)
***Total: Sponsored Programs**		**0.00**	**0.00**	**21,949.95**	**180,811.69**	**0.00**	**(180,811.69)**	**(180,811.69)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	25,170.00	0.00	(25,170.00)	(25,170.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**25,170.00**	**0.00**	**(25,170.00)**	**(25,170.00)**
*****Total Revenue**		**0.00**	**0.00**	**21,949.95**	**205,981.69**	**0.00**	**(205,981.69)**	**(205,981.69)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PFHR01 - Human Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	137.85	984.13	0.00	(984.13)	(984.13)
***Total: Personnel**	**0.00**	**0.00**	**137.85**	**984.13**	**0.00**	**(984.13)**	**(984.13)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**137.85**	**984.13**	**0.00**	**(984.13)**	**(984.13)**
*****Total Expenditures**	**0.00**	**0.00**	**137.85**	**984.13**	**0.00**	**(984.13)**	**(984.13)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PFITS1 - Info Tech Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	1,232.23	6,310.08	0.00	(6,310.08)	(6,310.08)
***Total: Personnel**	**0.00**	**0.00**	**1,232.23**	**6,310.08**	**0.00**	**(6,310.08)**	**(6,310.08)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**1,232.23**	**6,310.08**	**0.00**	**(6,310.08)**	**(6,310.08)**
*****Total Expenditures**	**0.00**	**0.00**	**1,232.23**	**6,310.08**	**0.00**	**(6,310.08)**	**(6,310.08)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PFMAIL - Mail Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	367.60	2,786.79	0.00	(2,786.79)	(2,786.79)
***Total: Personnel**	**0.00**	**0.00**	**367.60**	**2,786.79**	**0.00**	**(2,786.79)**	**(2,786.79)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**367.60**	**2,786.79**	**0.00**	**(2,786.79)**	**(2,786.79)**
*****Total Expenditures**	**0.00**	**0.00**	**367.60**	**2,786.79**	**0.00**	**(2,786.79)**	**(2,786.79)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PFMKSP - Makerspace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	815.58	3,439.81	0.00	(3,439.81)	(3,439.81)
***Total: Personnel**	**0.00**	**0.00**	**815.58**	**3,439.81**	**0.00**	**(3,439.81)**	**(3,439.81)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**815.58**	**3,439.81**	**0.00**	**(3,439.81)**	**(3,439.81)**
*****Total Expenditures**	**0.00**	**0.00**	**815.58**	**3,439.81**	**0.00**	**(3,439.81)**	**(3,439.81)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PGBDBR - Budget Redistribution

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	(75.00)	(75.00)	0.00	0.00	0.00	(75.00)	(75.00)
***Total: Personnel**	**(75.00)**	**(75.00)**	**0.00**	**0.00**	**0.00**	**(75.00)**	**(75.00)**
****Total Direct Cost Expenditures**	**(75.00)**	**(75.00)**	**0.00**	**0.00**	**0.00**	**(75.00)**	**(75.00)**
*****Total Expenditures**	**(75.00)**	**(75.00)**	**0.00**	**0.00**	**0.00**	**(75.00)**	**(75.00)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PHATAD - Athletics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	700.04	5,459.09	0.00	(5,459.09)	(5,459.09)
***Total: Personnel**	**0.00**	**0.00**	**700.04**	**5,459.09**	**0.00**	**(5,459.09)**	**(5,459.09)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**700.04**	**5,459.09**	**0.00**	**(5,459.09)**	**(5,459.09)**
*****Total Expenditures**	**0.00**	**0.00**	**700.04**	**5,459.09**	**0.00**	**(5,459.09)**	**(5,459.09)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PHSPIN - Sports Information

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	487.97	3,029.02	0.00	(3,029.02)	(3,029.02)
***Total: Personnel**	**0.00**	**0.00**	**487.97**	**3,029.02**	**0.00**	**(3,029.02)**	**(3,029.02)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**487.97**	**3,029.02**	**0.00**	**(3,029.02)**	**(3,029.02)**
*****Total Expenditures**	**0.00**	**0.00**	**487.97**	**3,029.02**	**0.00**	**(3,029.02)**	**(3,029.02)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PPENVS - Office of Environ Sustainability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	39.34	275.38	0.00	(275.38)	(275.38)
***Total: Personnel**	**0.00**	**0.00**	**39.34**	**275.38**	**0.00**	**(275.38)**	**(275.38)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**39.34**	**275.38**	**0.00**	**(275.38)**	**(275.38)**
*****Total Expenditures**	**0.00**	**0.00**	**39.34**	**275.38**	**0.00**	**(275.38)**	**(275.38)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSAD01 - Admissions Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	634.30	6,129.14	0.00	(6,129.14)	(6,129.14)
***Total: Personnel**	**0.00**	**0.00**	**634.30**	**6,129.14**	**0.00**	**(6,129.14)**	**(6,129.14)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**634.30**	**6,129.14**	**0.00**	**(6,129.14)**	**(6,129.14)**
*****Total Expenditures**	**0.00**	**0.00**	**634.30**	**6,129.14**	**0.00**	**(6,129.14)**	**(6,129.14)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSDSMK - Marketing

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	224.97	1,374.12	0.00	(1,374.12)	(1,374.12)
***Total: Personnel**	**0.00**	**0.00**	**224.97**	**1,374.12**	**0.00**	**(1,374.12)**	**(1,374.12)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**224.97**	**1,374.12**	**0.00**	**(1,374.12)**	**(1,374.12)**
*****Total Expenditures**	**0.00**	**0.00**	**224.97**	**1,374.12**	**0.00**	**(1,374.12)**	**(1,374.12)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSHUB1 - Hartman Union Building

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	0.00	578.50	1,787.50	0.00	(1,787.50)	(1,787.50)
61SNWC	CWS Community Service	0.00	0.00	3,105.72	19,455.10	0.00	(19,455.10)	(19,455.10)
61SNWS	College Work Study	0.00	0.00	1,552.26	10,913.18	0.00	(10,913.18)	(10,913.18)
***Total: Personnel**		**0.00**	**0.00**	**5,236.48**	**32,155.78**	**0.00**	**(32,155.78)**	**(32,155.78)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**5,236.48**	**32,155.78**	**0.00**	**(32,155.78)**	**(32,155.78)**
*****Total Expenditures**		**0.00**	**0.00**	**5,236.48**	**32,155.78**	**0.00**	**(32,155.78)**	**(32,155.78)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSHUOR - Hartman Union Orientation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	178.50	1,540.86	0.00	(1,540.86)	(1,540.86)
***Total: Personnel**	**0.00**	**0.00**	**178.50**	**1,540.86**	**0.00**	**(1,540.86)**	**(1,540.86)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**178.50**	**1,540.86**	**0.00**	**(1,540.86)**	**(1,540.86)**
*****Total Expenditures**	**0.00**	**0.00**	**178.50**	**1,540.86**	**0.00**	**(1,540.86)**	**(1,540.86)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSHURA - Campus Recreation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	5,267.44	41,183.71	0.00	(41,183.71)	(41,183.71)
***Total: Personnel**	**0.00**	**0.00**	**5,267.44**	**41,183.71**	**0.00**	**(41,183.71)**	**(41,183.71)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**5,267.44**	**41,183.71**	**0.00**	**(41,183.71)**	**(41,183.71)**
*****Total Expenditures**	**0.00**	**0.00**	**5,267.44**	**41,183.71**	**0.00**	**(41,183.71)**	**(41,183.71)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSRES1 - Residential Life

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	4,098.62	19,807.90	0.00	(19,807.90)	(19,807.90)
***Total: Personnel**	**0.00**	**0.00**	**4,098.62**	**19,807.90**	**0.00**	**(19,807.90)**	**(19,807.90)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**4,098.62**	**19,807.90**	**0.00**	**(19,807.90)**	**(19,807.90)**
*****Total Expenditures**	**0.00**	**0.00**	**4,098.62**	**19,807.90**	**0.00**	**(19,807.90)**	**(19,807.90)**

Grant: 684197 - FY25 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 684197 - FY25 Federal Work Study FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: US ED, Department of Education
Sponsor ID: 684197 CFDA #: 84.033
Resp Org: PFBURS
FRAGRNT Start/End Date: 3/15/24 - 6/30/25

Fund Information
Effective Date: 11/27/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PTOCTR - Outdoor Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	628.98	4,859.43	0.00	(4,859.43)	(4,859.43)
***Total: Personnel**	**0.00**	**0.00**	**628.98**	**4,859.43**	**0.00**	**(4,859.43)**	**(4,859.43)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**628.98**	**4,859.43**	**0.00**	**(4,859.43)**	**(4,859.43)**
*****Total Expenditures**	**0.00**	**0.00**	**628.98**	**4,859.43**	**0.00**	**(4,859.43)**	**(4,859.43)**

Grant: 693016 - BHWET Pro 2021 Status: Active Type: Grant
Fund: 693016 - BHWET Pro 2021 FMGR: Stoddard, Christopher P

PI Name:	Stoddard, Christopher P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	02/22/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1M01HP420050100	CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	PA4HHG		Expend End Date:		IDC Dist From Code:	PSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/21 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: PA4HHG - Health & Human Enrich-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,506.70	0.00	(18,506.70)	(18,506.70)
611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	27,704.85	0.00	(27,704.85)	(27,704.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	53,205.00	36,794.10	0.00	0.00	0.00	53,205.00	36,794.10
613NZ0	Grad Unallocated Budget (Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
615NZ0	PAT Unallocated Budget (Bud Only)	26,368.00	26,368.00	0.00	0.00	0.00	26,368.00	26,368.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	7.23	0.00	(7.23)	(7.23)
617F10	Operating Staff	0.00	0.00	0.00	12,021.69	0.00	(12,021.69)	(12,021.69)
61CPEX	Part Time Salary	0.00	0.00	0.00	12,853.63	0.00	(12,853.63)	(12,853.63)
61SNNF	Student Non FLSA	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,588.00	0.00	(1,588.00)	(1,588.00)
***Total: Personnel**		**89,173.00**	**72,762.10**	**0.00**	**72,762.10**	**0.00**	**16,410.90**	**(0.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,462.60	0.00	(1,462.60)	(1,462.60)
65YF10	Full Fringe Benefit Distr Expe	26,343.00	17,403.64	0.00	14,924.01	0.00	11,418.99	2,479.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,017.03	0.00	(1,017.03)	(1,017.03)
***Total: Fringe Benefits**		**26,343.00**	**17,403.64**	**0.00**	**17,403.64**	**0.00**	**8,939.36**	**0.00**
710	Travel	30,682.00	30,682.00	0.00	0.00	0.00	30,682.00	30,682.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,373.00	0.00	(1,373.00)	(1,373.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	404.40	0.00	(404.40)	(404.40)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,787.77	0.00	(1,787.77)	(1,787.77)
***Total: Travel**		**30,682.00**	**30,682.00**	**0.00**	**3,790.17**	**0.00**	**26,891.83**	**26,891.83**
711124	Supplies-Instructional & Program	0.00	0.00	0.00	2,055.16	0.00	(2,055.16)	(2,055.16)
7112	Research Supplies	9,728.00	(37,013.74)	0.00	0.00	0.00	9,728.00	(37,013.74)
713000	Printing & Copying-General	0.00	0.00	0.00	19.50	0.00	(19.50)	(19.50)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
71720C	Other Prof Services - Catering	0.00	0.00	0.00	5,558.34	0.00	(5,558.34)	(5,558.34)
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	210.60	0.00	(210.60)	(210.60)

Grant: 693016 - BHWET Pro 2021 Status: Active Type: Grant
Fund: 693016 - BHWET Pro 2021 FMGR: Stoddard, Christopher P

PI Name:	Stoddard, Christopher P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	02/22/2023	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	1M01HP420050100	CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls DOC
Resp Org:	PA4HHG		Expend End Date:		IDC Dist From Code:	PSCDST	8	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/21 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7172DS	Service-Dining/Food	0.00	0.00	0.00	598.00	0.00	(598.00)	(598.00)
***Total: Supplies**		**29,728.00**	**(17,013.74)**	**0.00**	**8,441.60**	**0.00**	**21,286.40**	**(25,455.34)**
722200	Participant Support	290,000.00	259,996.41	0.00	259,996.41	0.00	30,003.59	0.00
***Total: Participant Support**		**290,000.00**	**259,996.41**	**0.00**	**259,996.41**	**0.00**	**30,003.59**	**0.00**
****Total Direct Cost Expenditures**		**465,926.00**	**363,830.41**	**0.00**	**362,393.92**	**0.00**	**103,532.08**	**1,436.49**
760300	F&A Expenditures	14,074.00	8,306.78	0.00	8,191.85	0.00	5,882.15	114.93
***Total: Indirect Costs**		**14,074.00**	**8,306.78**	**0.00**	**8,191.85**	**0.00**	**5,882.15**	**114.93**
****Total Indirect Cost Expenditures**		**14,074.00**	**8,306.78**	**0.00**	**8,191.85**	**0.00**	**5,882.15**	**114.93**
*****Total Expenditures**		**480,000.00**	**372,137.19**	**0.00**	**370,585.77**	**0.00**	**109,414.23**	**1,551.42**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	370,585.77	0.00	(370,585.77)	(370,585.77)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**370,585.77**	**0.00**	**(370,585.77)**	**(370,585.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**370,585.77**	**0.00**	**(370,585.77)**	**(370,585.77)**

Grant: 693016 - BHWET Pro 2021 Status: Active Type: Grant
Fund: 693016 - BHWET Pro 2021 FMGR: Stoddard, Christopher P

PI Name:	Stoddard, Christopher P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	02/22/2023	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	1M01HP420050100	CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls DOC
Resp Org:	PA4HHG		Expend End Date:		IDC Dist From Code:	PSCDST	8	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/21 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification OTHER

Org: PAGSWC - Graduate Studies - Waltman, C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,391.65	0.00	(1,391.65)	(1,391.65)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,391.65**	**0.00**	**(1,391.65)**	**(1,391.65)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,391.65**	**0.00**	**(1,391.65)**	**(1,391.65)**
760300	F&A Expenditures	0.00	0.00	0.00	111.34	0.00	(111.34)	(111.34)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**111.34**	**0.00**	**(111.34)**	**(111.34)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**111.34**	**0.00**	**(111.34)**	**(111.34)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,502.99**	**0.00**	**(1,502.99)**	**(1,502.99)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,502.99	0.00	(1,502.99)	(1,502.99)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,502.99**	**0.00**	**(1,502.99)**	**(1,502.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,502.99**	**0.00**	**(1,502.99)**	**(1,502.99)**

Grant: 693016 - BHWET Pro 2021 Status: Active Type: Grant
Fund: 693018 - BHWET Pro Year 2 FMGR: Stoddard, Christopher P

PI Name:	Stoddard, Christopher P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	08/15/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1M01HP420050100	CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	PA4HHG		Expend End Date:		IDC Dist From Code:	PSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/21 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: PA4HHG - Health & Human Enrich-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,868.38	0.00	(21,868.38)	(21,868.38)
611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	22,089.97	0.00	(22,089.97)	(22,089.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	61,961.00	68,954.45	0.00	0.00	0.00	61,961.00	68,954.45
613NZ0	Grad Unallocated Budget (Bud Only)	9,888.00	19,488.00	0.00	0.00	0.00	9,888.00	19,488.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,686.00	27,503.45	0.00	0.00	0.00	27,686.00	27,503.45
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	826.56	0.00	(826.56)	(826.56)
617F10	Operating Staff	0.00	0.00	0.00	40,164.48	0.00	(40,164.48)	(40,164.48)
61CPEX	Part Time Salary	0.00	0.00	0.00	16,500.08	0.00	(16,500.08)	(16,500.08)
61SNSH	Student Labor	0.00	0.00	0.00	5,896.00	0.00	(5,896.00)	(5,896.00)
***Total: Personnel**		**99,535.00**	**115,945.90**	**0.00**	**107,345.47**	**0.00**	**(7,810.47)**	**8,600.43**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,838.29	0.00	(1,838.29)	(1,838.29)
65YF10	Full Fringe Benefit Distr Expe	30,751.00	39,690.36	0.00	22,224.83	0.00	8,526.17	17,465.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,336.50	0.00	(1,336.50)	(1,336.50)
***Total: Fringe Benefits**		**30,751.00**	**39,690.36**	**0.00**	**25,399.62**	**0.00**	**5,351.38**	**14,290.74**
710	Travel	32,576.00	58,076.18	0.00	0.00	0.00	32,576.00	58,076.18
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	3,492.97	0.00	(3,492.97)	(3,492.97)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	650.88	0.00	(650.88)	(650.88)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	668.00	9,329.88	0.00	(9,329.88)	(9,329.88)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	481.96	9,718.42	0.00	(9,718.42)	(9,718.42)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,744.17	0.00	(2,744.17)	(2,744.17)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	15,813.69	0.00	(15,813.69)	(15,813.69)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	1,773.92	0.00	(1,773.92)	(1,773.92)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	4,315.98	0.00	(4,315.98)	(4,315.98)
***Total: Travel**		**32,576.00**	**58,076.18**	**1,149.96**	**47,839.91**	**0.00**	**(15,263.91)**	**10,236.27**
711000	Purchasing Cards	0.00	0.00	0.00	1,029.00	0.00	(1,029.00)	(1,029.00)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	3,028.99	0.00	(3,028.99)	(3,028.99)
7112	Research Supplies	4,523.00	10,131.50	0.00	0.00	0.00	4,523.00	10,131.50
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	261.89	0.00	(261.89)	(261.89)
717000	Consulting-General	6,864.00	20,497.00	0.00	0.00	0.00	6,864.00	20,497.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)

Grant: 693016 - BHWET Pro 2021 Status: Active Type: Grant
Fund: 693018 - BHWET Pro Year 2 FMGR: Stoddard, Christopher P

PI Name:	Stoddard, Christopher P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	08/15/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1M01HP420050100	CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	PA4HHG		Expend End Date:		IDC Dist From Code:	PSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/21 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: PA4HHG - Health & Human Enrich-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	6,426.88	0.00	(6,426.88)	(6,426.88)
7172DS	Service-Dining/Food	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	1,014.80	0.00	(1,014.80)	(1,014.80)
***Total: Supplies**		**11,387.00**	**30,628.50**	**0.00**	**31,913.56**	**0.00**	**(20,526.56)**	**(1,285.06)**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	3,581.30	0.00	(3,581.30)	(3,581.30)
***Total: Other**		**0.00**	**0.00**	**0.00**	**3,581.30**	**0.00**	**(3,581.30)**	**(3,581.30)**
****Total Direct Cost Expenditures**		**174,249.00**	**244,340.94**	**1,149.96**	**216,079.86**	**0.00**	**(41,830.86)**	**28,261.08**
760300	F&A Expenditures	13,940.00	19,707.22	92.00	17,286.36	0.00	(3,346.36)	2,420.86
***Total: Indirect Costs**		**13,940.00**	**19,707.22**	**92.00**	**17,286.36**	**0.00**	**(3,346.36)**	**2,420.86**
****Total Indirect Cost Expenditures**		**13,940.00**	**19,707.22**	**92.00**	**17,286.36**	**0.00**	**(3,346.36)**	**2,420.86**
*****Total Expenditures**		**188,189.00**	**264,048.16**	**1,241.96**	**233,366.22**	**0.00**	**(45,177.22)**	**30,681.94**
Revenue								
530000	Federal Programs	0.00	0.00	1,241.96	233,366.22	0.00	(233,366.22)	(233,366.22)
***Total: Sponsored Programs**		**0.00**	**0.00**	**1,241.96**	**233,366.22**	**0.00**	**(233,366.22)**	**(233,366.22)**
*****Total Revenue**		**0.00**	**0.00**	**1,241.96**	**233,366.22**	**0.00**	**(233,366.22)**	**(233,366.22)**

Grant: 693016 - BHWET Pro 2021 Status: Active Type: Grant
Fund: 693018 - BHWET Pro Year 2 FMGR: Stoddard, Christopher P

PI Name:	Stoddard, Christopher P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	08/15/2023	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1M01HP420050100	CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	PA4HHG		Expend End Date:		IDC Dist From Code:	PSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/21 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: PA4HMS - H&HE-Human Services Unit

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,708.85	0.00	(1,708.85)	(1,708.85)
617F10	Operating Staff	0.00	0.00	0.00	2,708.48	0.00	(2,708.48)	(2,708.48)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**4,417.33**	**0.00**	**(4,417.33)**	**(4,417.33)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	131.58	0.00	(131.58)	(131.58)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	899.21	0.00	(899.21)	(899.21)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,030.79**	**0.00**	**(1,030.79)**	**(1,030.79)**
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	(7.12)	0.00	7.12	7.12
***Total: Travel**		**0.00**	**0.00**	**0.00**	**(7.12)**	**0.00**	**7.12**	**7.12**
711000	Purchasing Cards	0.00	0.00	0.00	(16.07)	0.00	16.07	16.07
711124	Supplies-Instructional & Program	0.00	0.00	0.00	(36.46)	0.00	36.46	36.46
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(52.53)**	**0.00**	**52.53**	**52.53**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,388.47**	**0.00**	**(5,388.47)**	**(5,388.47)**
760300	F&A Expenditures	0.00	0.00	0.00	431.08	0.00	(431.08)	(431.08)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**431.08**	**0.00**	**(431.08)**	**(431.08)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**431.08**	**0.00**	**(431.08)**	**(431.08)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,819.55**	**0.00**	**(5,819.55)**	**(5,819.55)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,819.55	0.00	(5,819.55)	(5,819.55)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,819.55**	**0.00**	**(5,819.55)**	**(5,819.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,819.55**	**0.00**	**(5,819.55)**	**(5,819.55)**

Grant: 693016 - BHWET Pro 2021 Status: Active Type: Grant
Fund: 693019 - BHWET PRO PS Year 2 FMGR: Stoddard, Christopher P

PI Name:	Stoddard, Christopher P	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/15/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	1M01HP420050100 CFDA #: 93.732	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	PA4HHG	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/21 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: PA4HHG - Health & Human Enrich-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722200	Participant Support	287,237.00	319,240.59	0.00	324,166.61	0.00	(36,929.61)	(4,926.02)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**		**287,237.00**	**319,240.59**	**0.00**	**324,166.61**	**0.00**	**(36,929.61)**	**(4,926.02)**
****Total Direct Cost Expenditures**		**287,237.00**	**319,240.59**	**0.00**	**324,166.61**	**0.00**	**(36,929.61)**	**(4,926.02)**
*****Total Expenditures**		**287,237.00**	**319,240.59**	**0.00**	**324,166.61**	**0.00**	**(36,929.61)**	**(4,926.02)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	324,166.61	0.00	(324,166.61)	(324,166.61)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**324,166.61**	**0.00**	**(324,166.61)**	**(324,166.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**324,166.61**	**0.00**	**(324,166.61)**	**(324,166.61)**

Grant: 693016 - BHWET Pro 2021 Status: Active Type: Grant
Fund: 693020 - BHWET Pro Year 3 FMGR: Stoddard, Christopher P

PI Name:	Stoddard, Christopher P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1M01HP420050100	CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	PA4HHG		Expend End Date:		IDC Dist From Code:	PSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/21 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: PA4HHG - Health & Human Enrich-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172DS	Service-Dining/Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 693016 - BHWET Pro 2021 Status: Active Type: Grant
Fund: 693020 - BHWET Pro Year 3 FMGR: Stoddard, Christopher P

PI Name:	Stoddard, Christopher P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1M01HP420050100	CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	PA4HHG		Expend End Date:		IDC Dist From Code:	PSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/21 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: PA4HMS - H&HE-Human Services Unit

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,793.91	0.00	(32,793.91)	(32,793.91)
611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	26,604.50	0.00	(26,604.50)	(26,604.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	103,101.00	103,101.00	0.00	0.00	0.00	103,101.00	103,101.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	670.88	0.00	(670.88)	(670.88)
617F10	Operating Staff	0.00	0.00	0.00	40,195.27	0.00	(40,195.27)	(40,195.27)
61SNSH	Student Labor	0.00	0.00	0.00	3,824.00	0.00	(3,824.00)	(3,824.00)
***Total: Personnel**		**103,101.00**	**103,101.00**	**0.00**	**104,088.56**	**0.00**	**(987.56)**	**(987.56)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,594.09	0.00	(2,594.09)	(2,594.09)
65YF10	Full Fringe Benefit Distr Expe	31,925.00	31,925.00	0.00	22,212.89	0.00	9,712.11	9,712.11
***Total: Fringe Benefits**		**31,925.00**	**31,925.00**	**0.00**	**24,806.98**	**0.00**	**7,118.02**	**7,118.02**
710	Travel	13,429.00	13,429.00	0.00	0.00	0.00	13,429.00	13,429.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	3,359.28	0.00	(3,359.28)	(3,359.28)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**13,429.00**	**13,429.00**	**0.00**	**3,359.28**	**0.00**	**10,069.72**	**10,069.72**
711124	Supplies-Instructional & Program	0.00	0.00	0.00	2,535.00	0.00	(2,535.00)	(2,535.00)
7112	Research Supplies	2,552.00	2,552.00	0.00	0.00	0.00	2,552.00	2,552.00
717000	Consulting-General	1,939.00	1,939.00	0.00	0.00	0.00	1,939.00	1,939.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	1,623.63	0.00	(1,623.63)	(1,623.63)
7172DS	Service-Dining/Food	0.00	0.00	0.00	5,901.40	0.00	(5,901.40)	(5,901.40)
***Total: Supplies**		**4,491.00**	**4,491.00**	**0.00**	**11,560.03**	**0.00**	**(7,069.03)**	**(7,069.03)**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	3,450.32	0.00	(3,450.32)	(3,450.32)
***Total: Other**		**0.00**	**0.00**	**0.00**	**3,450.32**	**0.00**	**(3,450.32)**	**(3,450.32)**
****Total Direct Cost Expenditures**		**152,946.00**	**152,946.00**	**0.00**	**147,265.17**	**0.00**	**5,680.83**	**5,680.83**
760300	F&A Expenditures	14,074.00	14,074.00	0.00	11,781.37	0.00	2,292.63	2,292.63
***Total: Indirect Costs**		**14,074.00**	**14,074.00**	**0.00**	**11,781.37**	**0.00**	**2,292.63**	**2,292.63**

Grant: 693016 - BHWET Pro 2021 Status: Active Type: Grant
Fund: 693020 - BHWET Pro Year 3 FMGR: Stoddard, Christopher P

PI Name:	Stoddard, Christopher P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1M01HP420050100	CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	PA4HHG		Expend End Date:		IDC Dist From Code:	PSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/21 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: PA4HMS - H&HE-Human Services Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**14,074.00**	**14,074.00**	**0.00**	**11,781.37**	**0.00**	**2,292.63**	**2,292.63**
*****Total Expenditures**	**167,020.00**	**167,020.00**	**0.00**	**159,046.54**	**0.00**	**7,973.46**	**7,973.46**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	159,046.54	0.00	(159,046.54)	(159,046.54)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**159,046.54**	**0.00**	**(159,046.54)**	**(159,046.54)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**159,046.54**	**0.00**	**(159,046.54)**	**(159,046.54)**

Grant: 693016 - BHWET Pro 2021 Status: Active Type: Grant
Fund: 693021 - BHWET Pro PS Year 3 FMGR: Stoddard, Christopher P

PI Name:	Stoddard, Christopher P	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	1M01HP420050100 CFDA #: 93.732	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	PA4HHG	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/21 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 693016 - BHWET Pro 2021 Status: Active Type: Grant
Fund: 693021 - BHWET Pro PS Year 3 FMGR: Stoddard, Christopher P

PI Name:	Stoddard, Christopher P	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	1M01HP420050100 CFDA #: 93.732	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	PA4HHG	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/21 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: PA4HMS - H&HE-Human Services Unit

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	150.00	320.00	0.00	(320.00)	(320.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	112.56	223.64	0.00	(223.64)	(223.64)
***Total: Travel**		**0.00**	**0.00**	**262.56**	**543.64**	**0.00**	**(543.64)**	**(543.64)**
722200	Participant Support	312,980.00	312,980.00	3,068.19	279,204.54	0.00	33,775.46	33,775.46
***Total: Participant Support**		**312,980.00**	**312,980.00**	**3,068.19**	**279,204.54**	**0.00**	**33,775.46**	**33,775.46**
****Total Direct Cost Expenditures**		**312,980.00**	**312,980.00**	**3,330.75**	**279,748.18**	**0.00**	**33,231.82**	**33,231.82**
*****Total Expenditures**		**312,980.00**	**312,980.00**	**3,330.75**	**279,748.18**	**0.00**	**33,231.82**	**33,231.82**
Revenue								
530000	Federal Programs	0.00	0.00	3,330.75	279,748.18	0.00	(279,748.18)	(279,748.18)
***Total: Sponsored Programs**		**0.00**	**0.00**	**3,330.75**	**279,748.18**	**0.00**	**(279,748.18)**	**(279,748.18)**
*****Total Revenue**		**0.00**	**0.00**	**3,330.75**	**279,748.18**	**0.00**	**(279,748.18)**	**(279,748.18)**

Grant: 693016 - BHWET Pro 2021 Status: Active Type: Grant
Fund: 693023 - BHWET PRO Year 4 FMGR: Stoddard, Christopher P

PI Name:	Stoddard, Christopher P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/08/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1M01HP420050100	CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	PA4HHG		Expend End Date:		IDC Dist From Code:	PSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/21 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: PA4HHG - Health & Human Enrich-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	105,785.00	0.00	0.00	0.00	0.00	105,785.00	0.00
***Total: Personnel**		**105,785.00**	**0.00**	**0.00**	**0.00**	**0.00**	**105,785.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	32,830.00	0.00	0.00	0.00	0.00	32,830.00	0.00
***Total: Fringe Benefits**		**32,830.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,830.00**	**0.00**
710	Travel	13,867.00	0.00	0.00	0.00	0.00	13,867.00	0.00
***Total: Travel**		**13,867.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,867.00**	**0.00**
7112	Research Supplies	1,694.00	0.00	0.00	0.00	0.00	1,694.00	0.00
717000	Consulting-General	2,769.00	0.00	0.00	0.00	0.00	2,769.00	0.00
***Total: Supplies**		**4,463.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,463.00**	**0.00**
****Total Direct Cost Expenditures**		**156,945.00**	**0.00**	**0.00**	**0.00**	**0.00**	**156,945.00**	**0.00**
760300	F&A Expenditures	14,075.00	0.00	0.00	0.00	0.00	14,075.00	0.00
***Total: Indirect Costs**		**14,075.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,075.00**	**0.00**
****Total Indirect Cost Expenditures**		**14,075.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,075.00**	**0.00**
*****Total Expenditures**		**171,020.00**	**0.00**	**0.00**	**0.00**	**0.00**	**171,020.00**	**0.00**

Grant: 693016 - BHWET Pro 2021 Status: Active Type: Grant
Fund: 693023 - BHWET PRO Year 4 FMGR: Stoddard, Christopher P

PI Name:	Stoddard, Christopher P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/08/2024	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	1M01HP420050100	CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	PA4HHG		Expend End Date:		IDC Dist From Code:	PSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/21 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: PA4HMS - H&HE-Human Services Unit

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	5,327.62	15,127.06	8,609.60	(23,736.66)	(23,736.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	105,785.00	0.00	0.00	0.00	0.00	105,785.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	952.79	0.00	(952.79)	(952.79)
617F10	Operating Staff	0.00	0.00	3,278.40	20,735.89	22,293.12	(43,029.01)	(43,029.01)
61SNSH	Student Labor	0.00	0.00	240.00	2,060.00	0.00	(2,060.00)	(2,060.00)
***Total: Personnel**		**0.00**	**105,785.00**	**8,846.02**	**38,875.74**	**30,902.72**	**(69,778.46)**	**36,006.54**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	75.27	0.00	(75.27)	(75.27)
65YF10	Full Fringe Benefit Distr Expe	0.00	32,830.00	3,227.26	13,448.62	11,588.52	(25,037.14)	7,792.86
***Total: Fringe Benefits**		**0.00**	**32,830.00**	**3,227.26**	**13,523.89**	**11,588.52**	**(25,112.41)**	**7,717.59**
710	Travel	0.00	13,867.00	0.00	0.00	0.00	0.00	13,867.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,325.00	0.00	(2,325.00)	(2,325.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	2,492.22	0.00	(2,492.22)	(2,492.22)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	(668.00)	325.00	0.00	(325.00)	(325.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	(481.96)	0.00	0.00	0.00	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	35.06	0.00	(35.06)	(35.06)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	38.57	0.00	(38.57)	(38.57)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	134.00	0.00	(134.00)	(134.00)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	3,581.97	0.00	(3,581.97)	(3,581.97)
***Total: Travel**		**0.00**	**13,867.00**	**(1,149.96)**	**8,931.82**	**0.00**	**(8,931.82)**	**4,935.18**
7112	Research Supplies	0.00	1,694.00	0.00	0.00	0.00	0.00	1,694.00
717000	Consulting-General	0.00	2,769.00	0.00	0.00	0.00	0.00	2,769.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	2,938.00	240.00	(3,178.00)	(3,178.00)
7172DS	Service-Dining/Food	0.00	0.00	0.00	1,615.20	0.00	(1,615.20)	(1,615.20)
***Total: Supplies**		**0.00**	**4,463.00**	**0.00**	**11,553.20**	**240.00**	**(11,793.20)**	**(7,330.20)**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	3,193.08	0.00	(3,193.08)	(3,193.08)
***Total: Other**		**0.00**	**0.00**	**0.00**	**3,193.08**	**0.00**	**(3,193.08)**	**(3,193.08)**
****Total Direct Cost Expenditures**		**0.00**	**156,945.00**	**10,923.32**	**76,077.73**	**42,731.24**	**(118,808.97)**	**38,136.03**
760300	F&A Expenditures	0.00	14,075.00	873.86	6,086.25	0.00	(6,086.25)	7,988.75
***Total: Indirect Costs**		**0.00**	**14,075.00**	**873.86**	**6,086.25**	**0.00**	**(6,086.25)**	**7,988.75**

Grant: 693016 - BHWET Pro 2021 Status: Active Type: Grant
Fund: 693023 - BHWET PRO Year 4 FMGR: Stoddard, Christopher P

PI Name:	Stoddard, Christopher P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/08/2024	IDC Basis Code:	MTDCN		Approved For Preaward NO
Sponsor ID:	1M01HP420050100	CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls DOC
Resp Org:	PA4HHG		Expend End Date:		IDC Dist From Code:	PSCDST	8	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/21 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification OTHER

Org: PA4HMS - H&HE-Human Services Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**0.00**	**14,075.00**	**873.86**	**6,086.25**	**0.00**	**(6,086.25)**	**7,988.75**
*****Total Expenditures**	**0.00**	**171,020.00**	**11,797.18**	**82,163.98**	**42,731.24**	**(124,895.22)**	**46,124.78**
Revenue							
530000 Federal Programs	0.00	0.00	11,797.18	82,163.98	0.00	(82,163.98)	(82,163.98)
***Total: Sponsored Programs**	**0.00**	**0.00**	**11,797.18**	**82,163.98**	**0.00**	**(82,163.98)**	**(82,163.98)**
*****Total Revenue**	**0.00**	**0.00**	**11,797.18**	**82,163.98**	**0.00**	**(82,163.98)**	**(82,163.98)**

Grant: 693016 - BHWET Pro 2021 Status: Active Type: Grant
Fund: 693024 - BHWET PRO PS Year 4 FMGR: Stoddard, Christopher P

PI Name:	Stoddard, Christopher P		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	US DHHS, Dept of Health & Human Services		Effective Date:	07/08/2024	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	1M01HP420050100	CFDA #: 93.732	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	PA4HHG		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/21 - 6/30/25		Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	308,980.00	0.00	0.00	0.00	0.00	308,980.00	0.00
***Total: Participant Support**	**308,980.00**	**0.00**	**0.00**	**0.00**	**0.00**	**308,980.00**	**0.00**
****Total Direct Cost Expenditures**	**308,980.00**	**0.00**	**0.00**	**0.00**	**0.00**	**308,980.00**	**0.00**
*****Total Expenditures**	**308,980.00**	**0.00**	**0.00**	**0.00**	**0.00**	**308,980.00**	**0.00**

Grant: 693016 - BHWET Pro 2021 Status: Active Type: Grant
Fund: 693024 - BHWET PRO PS Year 4 FMGR: Stoddard, Christopher P

PI Name:	Stoddard, Christopher P	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/08/2024	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	1M01HP420050100 CFDA #: 93.732	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	PA4HHG	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/21 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: PA4HMS - H&HE-Human Services Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	308,980.00	17,222.10	86,666.65	0.00	(86,666.65)	222,313.35
***Total: Participant Support**	**0.00**	**308,980.00**	**17,222.10**	**86,666.65**	**0.00**	**(86,666.65)**	**222,313.35**
****Total Direct Cost Expenditures**	**0.00**	**308,980.00**	**17,222.10**	**86,666.65**	**0.00**	**(86,666.65)**	**222,313.35**
*****Total Expenditures**	**0.00**	**308,980.00**	**17,222.10**	**86,666.65**	**0.00**	**(86,666.65)**	**222,313.35**
Revenue							
530000 Federal Programs	0.00	0.00	17,222.10	86,666.65	0.00	(86,666.65)	(86,666.65)
***Total: Sponsored Programs**	**0.00**	**0.00**	**17,222.10**	**86,666.65**	**0.00**	**(86,666.65)**	**(86,666.65)**
*****Total Revenue**	**0.00**	**0.00**	**17,222.10**	**86,666.65**	**0.00**	**(86,666.65)**	**(86,666.65)**

Grant: 693022 - Plymouth State University Nursing W Status: Active Type: Grant
Fund: 693022 - Plymouth State University Nursing FMGR: Driscoll, Donna L

PI Name:	Driscoll, Donna L		
Sponsor:	US DHHS, Health Resources and Services Administration		
Sponsor ID:	6CE1HS520780104	CFDA #: 93.493	
Resp Org:	PA4NUR		
FRAGRNT Start/End Date:	9/30/23 - 9/29/26		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	09/26/2023	IDC Basis Code:	SW	
Term Date:		IDC Rate Code:	PON21	63.90%
Expend End Date:		IDC Dist From Code:	PSCDST	63.9
Rev Account:	530000	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Billing Type	LOC
Budget Controls	A110
Equipment Vesting	USNH
Sefa Classification	OTHER

Org: PA4NUR - H&HE-Nursing Unit

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	361,134.00	0.00	0.00	0.00	0.00	361,134.00	0.00
***Total: Equipment**		**361,134.00**	**0.00**	**0.00**	**0.00**	**0.00**	**361,134.00**	**0.00**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,738,866.00	0.00	0.00	0.00	0.00	1,738,866.00	0.00
***Total: Supplies**		**1,738,866.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,738,866.00**	**0.00**
****Total Direct Cost Expenditures**		**2,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100,000.00**	**0.00**
*****Total Expenditures**		**2,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100,000.00**	**0.00**

Grant: 697017 - C19 PSU FEMA COVID Reimbursement Status: Closing - Manual Process Type: Grant
Fund: 697017 - C19 PSU FEMA CVOID Reimbursement FMGR: Kemery, Kelli-Ann

PI Name:	Kemery, Kelli-Ann		**Fund Information**		**Fund Indirect Cost Information**	Billing Type	MANUAL
Sponsor:	NH Department of Safety		Effective Date:	10/11/2024	IDC Basis Code:	Covid-19	YES
Sponsor ID:	693017	CFDA #: 97.036	Term Date:		IDC Rate Code:		
Resp Org:	PBPP01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/1/22 - 6/30/23		Rev Account:	530006	Fund Type Level 2	P1	

Org: PBPP01 - Physical Plant Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717339	Service-Maint&Repair -Grounds&Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	885.20	0.00	(885.20)	(885.20)
***Total: Other**		**0.00**	**0.00**	**0.00**	**885.20**	**0.00**	**(885.20)**	**(885.20)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**885.20**	**0.00**	**(885.20)**	**(885.20)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**885.20**	**0.00**	**(885.20)**	**(885.20)**
Revenue								
530006	Federal Programs-COVID	0.00	0.00	0.00	885.20	0.00	(885.20)	(885.20)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**885.20**	**0.00**	**(885.20)**	**(885.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**885.20**	**0.00**	**(885.20)**	**(885.20)**

Grant: 697017 - C19 PSU FEMA COVID Reimbursement Status: Closing - Manual Process Type: Grant
Fund: 697017 - C19 PSU FEMA CVOID Reimbursement FMGR: Kemery, Kelli-Ann

PI Name:	Kemery, Kelli-Ann		**Fund Information**		**Fund Indirect Cost Information**	Billing Type	MANUAL
Sponsor:	NH Department of Safety		Effective Date:	10/11/2024	IDC Basis Code:	Covid-19	YES
Sponsor ID:	693017	CFDA #: 97.036	Term Date:		IDC Rate Code:		
Resp Org:	PBPP01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/1/22 - 6/30/23		Rev Account:	530006	Fund Type Level 2	P1	

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	5,921,695.80	0.00	(5,921,695.80)	(5,921,695.80)
***Total: Other**	**0.00**	**0.00**	**0.00**	**5,921,695.80**	**0.00**	**(5,921,695.80)**	**(5,921,695.80)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**5,921,695.80**	**0.00**	**(5,921,695.80)**	**(5,921,695.80)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**5,921,695.80**	**0.00**	**(5,921,695.80)**	**(5,921,695.80)**
Revenue							
530006 Federal Programs-COVID	0.00	0.00	0.00	5,921,695.80	0.00	(5,921,695.80)	(5,921,695.80)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**5,921,695.80**	**0.00**	**(5,921,695.80)**	**(5,921,695.80)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,921,695.80**	**0.00**	**(5,921,695.80)**	**(5,921,695.80)**

Grant: 697017 - C19 PSU FEMA COVID Reimbursement Status: Closing - Manual Process Type: Grant
Fund: 697017 - C19 PSU FEMA CVOID Reimbursement FMGR: Kemery, Kelli-Ann

PI Name:	Kemery, Kelli-Ann		**Fund Information**		**Fund Indirect Cost Information**	Billing Type	MANUAL
Sponsor:	NH Department of Safety		Effective Date:	10/11/2024	IDC Basis Code:	Covid-19	YES
Sponsor ID:	693017	CFDA #: 97.036	Term Date:		IDC Rate Code:		
Resp Org:	PBPP01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/1/22 - 6/30/23		Rev Account:	530006	Fund Type Level 2	P1	

Org: PGZAL5 - Functional Alloc - Stu Serv

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711176	Supplies-Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172MD	Service-Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,562,695.21	0.00	(3,562,695.21)	(3,562,695.21)
***Total: Other**		**0.00**	**0.00**	**0.00**	**3,562,695.21**	**0.00**	**(3,562,695.21)**	**(3,562,695.21)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,562,695.21**	**0.00**	**(3,562,695.21)**	**(3,562,695.21)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,562,695.21**	**0.00**	**(3,562,695.21)**	**(3,562,695.21)**
Revenue								
530006	Federal Programs-COVID	0.00	0.00	0.00	3,562,695.21	0.00	(3,562,695.21)	(3,562,695.21)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,562,695.21**	**0.00**	**(3,562,695.21)**	**(3,562,695.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,562,695.21**	**0.00**	**(3,562,695.21)**	**(3,562,695.21)**

Grant: 697017 - C19 PSU FEMA COVID Reimbursement Status: Closing - Manual Process Type: Grant
Fund: 697017 - C19 PSU FEMA CVOID Reimbursement FMGR: Kemery, Kelli-Ann

PI Name:	Kemery, Kelli-Ann		**Fund Information**		**Fund Indirect Cost Information**	Billing Type	MANUAL
Sponsor:	NH Department of Safety		Effective Date:	10/11/2024	IDC Basis Code:	Covid-19	YES
Sponsor ID:	693017	CFDA #: 97.036	Term Date:		IDC Rate Code:		
Resp Org:	PBPP01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/1/22 - 6/30/23		Rev Account:	530006	Fund Type Level 2	P1	

Org: PSDSMK - Marketing

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2,459.70	0.00	(2,459.70)	(2,459.70)
***Total: Other**	**0.00**	**0.00**	**0.00**	**2,459.70**	**0.00**	**(2,459.70)**	**(2,459.70)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,459.70**	**0.00**	**(2,459.70)**	**(2,459.70)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,459.70**	**0.00**	**(2,459.70)**	**(2,459.70)**
Revenue							
530006 Federal Programs-COVID	0.00	0.00	0.00	2,459.70	0.00	(2,459.70)	(2,459.70)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,459.70**	**0.00**	**(2,459.70)**	**(2,459.70)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,459.70**	**0.00**	**(2,459.70)**	**(2,459.70)**

Grant: 697017 - C19 PSU FEMA COVID Reimbursement Status: Closing - Manual Process Type: Grant
Fund: 697017 - C19 PSU FEMA CVOID Reimbursement FMGR: Kemery, Kelli-Ann

PI Name:	Kemery, Kelli-Ann		**Fund Information**		**Fund Indirect Cost Information**	Billing Type	MANUAL
Sponsor:	NH Department of Safety		Effective Date:	10/11/2024	IDC Basis Code:	Covid-19	YES
Sponsor ID:	693017	CFDA #: 97.036	Term Date:		IDC Rate Code:		
Resp Org:	PBPP01		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/1/22 - 6/30/23		Rev Account:	530006	Fund Type Level 2	P1	

Org: PSHURA - Campus Recreation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	31,590.00	0.00	(31,590.00)	(31,590.00)
***Total: Other**	**0.00**	**0.00**	**0.00**	**31,590.00**	**0.00**	**(31,590.00)**	**(31,590.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**31,590.00**	**0.00**	**(31,590.00)**	**(31,590.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**31,590.00**	**0.00**	**(31,590.00)**	**(31,590.00)**
Revenue							
530006 Federal Programs-COVID	0.00	0.00	0.00	31,590.00	0.00	(31,590.00)	(31,590.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**31,590.00**	**0.00**	**(31,590.00)**	**(31,590.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**31,590.00**	**0.00**	**(31,590.00)**	**(31,590.00)**

Grant: 69Z000 - Student Community Service Status: Closing - Manual Process Type: Grant
Fund: 69Z000 - Student Community Service FMGR: Meyer, Scott R

PI Name:	Meyer, Scott R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US Gov Miscellaneous Sponsor		Effective Date:	06/10/2011	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/90 - 6/30/91		Rev Account:		Fund Type Level 2 P1		

Org: PASSMS - Soc. Science Grant-Meyers S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,486.89	0.00	(1,486.89)	(1,486.89)
617F10	Operating Staff	0.00	0.00	0.00	6,958.00	0.00	(6,958.00)	(6,958.00)
61SNWS	College Work Study	0.00	0.00	0.00	230.88	0.00	(230.88)	(230.88)
61U000	Salary Offset Account	0.00	8,675.78	0.00	0.00	0.00	0.00	8,675.78
***Total: Personnel**		**0.00**	**8,675.78**	**0.00**	**8,675.77**	**0.00**	**(8,675.77)**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
***Total: Fringe Benefits**		**0.00**	**2,082.86**	**0.00**	**2,082.86**	**0.00**	**(2,082.86)**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**157.08**	**0.00**	**(157.08)**	**(157.08)**
7130	Printing and Copying	0.00	0.00	0.00	63.98	0.00	(63.98)	(63.98)
7140	Postage	0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
7180	Telecommunications	0.00	0.00	0.00	68.59	0.00	(68.59)	(68.59)
71CZ	Other Expenses-Deductions	0.00	325.85	0.00	0.00	0.00	0.00	325.85
***Total: Supplies**		**0.00**	**325.85**	**0.00**	**168.77**	**0.00**	**(168.77)**	**157.08**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	489.33	0.00	(489.33)	(489.33)
***Total: Other**		**0.00**	**0.00**	**0.00**	**489.33**	**0.00**	**(489.33)**	**(489.33)**
****Total Direct Cost Expenditures**		**0.00**	**11,084.49**	**0.00**	**11,573.81**	**0.00**	**(11,573.81)**	**(489.32)**
*****Total Expenditures**		**0.00**	**11,084.49**	**0.00**	**11,573.81**	**0.00**	**(11,573.81)**	**(489.32)**
Revenue								
5314	Other Private G&C	0.00	694.68	0.00	0.00	0.00	0.00	694.68
5320	Cost Sharing	0.00	0.00	0.00	1,184.00	0.00	(1,184.00)	(1,184.00)
***Total: Sponsored Programs**		**0.00**	**694.68**	**0.00**	**1,184.00**	**0.00**	**(1,184.00)**	**(489.32)**
5603	NHPTV Sales and Services	0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
***Total: Sales of Educational Activities**		**0.00**	**10,389.81**	**0.00**	**10,389.81**	**0.00**	**(10,389.81)**	**0.00**
*****Total Revenue**		**0.00**	**11,084.49**	**0.00**	**11,573.81**	**0.00**	**(11,573.81)**	**(489.32)**

Grant: 69Z002 - NBRC Annual Econ. & Demographic Status: Inactive Type: Grant
Fund: 69Z002 - NBRC Annual Econ & Demographic FMGR: Lee, Daniel Soungchan

PI Name:
Sponsor: Northern Border Regional Commission
Sponsor ID: NBRC1750SF26DATA CFDA #: 90.601
Resp Org: PABUS1
FRAGRNT Start/End Date: 11/11/16 - 1/31/18

Fund Information
Effective Date: 07/27/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification OTHER

Org: PABUS1 - College of Business Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	814.00	814.00	0.00	814.40	0.00	(0.40)	(0.40)
***Total: Personnel**	**814.00**	**814.00**	**0.00**	**814.40**	**0.00**	**(0.40)**	**(0.40)**
65YP10 Nonstatus Benefit Distr (Fica)	68.00	68.00	0.00	67.60	0.00	0.40	0.40
***Total: Fringe Benefits**	**68.00**	**68.00**	**0.00**	**67.60**	**0.00**	**0.40**	**0.40**
****Total Direct Cost Expenditures**	**882.00**	**882.00**	**0.00**	**882.00**	**0.00**	**0.00**	**0.00**
760300 F&A Expenditures	462.00	462.00	0.00	461.76	0.00	0.24	0.24
***Total: Indirect Costs**	**462.00**	**462.00**	**0.00**	**461.76**	**0.00**	**0.24**	**0.24**
****Total Indirect Cost Expenditures**	**462.00**	**462.00**	**0.00**	**461.76**	**0.00**	**0.24**	**0.24**
*****Total Expenditures**	**1,344.00**	**1,344.00**	**0.00**	**1,343.76**	**0.00**	**0.24**	**0.24**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,343.76	0.00	(1,343.76)	(1,343.76)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,343.76**	**0.00**	**(1,343.76)**	**(1,343.76)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,343.76**	**0.00**	**(1,343.76)**	**(1,343.76)**

Grant: 69Z003 - NBRC Econ. & Demographic YR2 Status: Inactive Type: Grant
Fund: 69Z003 - NBRC Econ. & Demographic YR2 FMGR: Lee, Daniel Soungchan

PI Name:
Sponsor: Northern Border Regional Commission
Sponsor ID: NBRC1856SF@6DATA CFDA #: 90.601
Resp Org: PABUS1
FRAGRNT Start/End Date: 12/1/17 - 1/30/18

Fund Information
Effective Date: 12/21/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABUS1 - College of Business Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	835.00	835.00	0.00	814.40	0.00	20.60	20.60
***Total: Personnel**		**835.00**	**835.00**	**0.00**	**814.40**	**0.00**	**20.60**	**20.60**
65YP10	Nonstatus Benefit Distr (Fica)	65.00	65.00	0.00	63.52	0.00	1.48	1.48
***Total: Fringe Benefits**		**65.00**	**65.00**	**0.00**	**63.52**	**0.00**	**1.48**	**1.48**
****Total Direct Cost Expenditures**		**900.00**	**900.00**	**0.00**	**877.92**	**0.00**	**22.08**	**22.08**
760300	F&A Expenditures	473.00	473.00	0.00	461.76	0.00	11.24	11.24
***Total: Indirect Costs**		**473.00**	**473.00**	**0.00**	**461.76**	**0.00**	**11.24**	**11.24**
****Total Indirect Cost Expenditures**		**473.00**	**473.00**	**0.00**	**461.76**	**0.00**	**11.24**	**11.24**
*****Total Expenditures**		**1,373.00**	**1,373.00**	**0.00**	**1,339.68**	**0.00**	**33.32**	**33.32**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,339.68	0.00	(1,339.68)	(1,339.68)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,339.68**	**0.00**	**(1,339.68)**	**(1,339.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,339.68**	**0.00**	**(1,339.68)**	**(1,339.68)**

Grant: 69Z004 - NBRC Annual Eco.Demographic YR3 Status: Inactive Type: Contract
Fund: 69Z004 - NBRC Annual Eco.Demographic YR3 FMGR: Lee, Daniel Soungchan

PI Name:
Sponsor: Northern Border Regional Commission
Sponsor ID: AGREEMENT DATED 10.11.18 CFDA #: 90.601
Resp Org: PA5IEG
FRAGRNT Start/End Date: 9/29/18 - 11/30/18

Fund Information
Effective Date: 09/13/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA5IEG - Innovation & Entrep.-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,059.00	1,059.00	0.00	1,059.00	0.00	0.00	0.00
***Total: Personnel**		**1,059.00**	**1,059.00**	**0.00**	**1,059.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	89.00	89.00	0.00	88.96	0.00	0.04	0.04
***Total: Fringe Benefits**		**89.00**	**89.00**	**0.00**	**88.96**	**0.00**	**0.04**	**0.04**
****Total Direct Cost Expenditures**		**1,148.00**	**1,148.00**	**0.00**	**1,147.96**	**0.00**	**0.04**	**0.04**
760300	F&A Expenditures	601.00	601.00	0.00	600.45	0.00	0.55	0.55
***Total: Indirect Costs**		**601.00**	**601.00**	**0.00**	**600.45**	**0.00**	**0.55**	**0.55**
****Total Indirect Cost Expenditures**		**601.00**	**601.00**	**0.00**	**600.45**	**0.00**	**0.55**	**0.55**
*****Total Expenditures**		**1,749.00**	**1,749.00**	**0.00**	**1,748.41**	**0.00**	**0.59**	**0.59**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,748.41	0.00	(1,748.41)	(1,748.41)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,748.41**	**0.00**	**(1,748.41)**	**(1,748.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,748.41**	**0.00**	**(1,748.41)**	**(1,748.41)**

Grant: 69Z005 - Eco, Demo, GIS database Status: Inactive Type: Contract
Fund: 69Z005 - Economic, Demographic GIS Database FMGR: Kim, Hyun Joong

PI Name:	Kim, Hyun Joong		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission		Effective Date:	01/06/2023	IDC Basis Code:	SW		
Sponsor ID:	2019289	CFDA #: 90.601	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PA7TEG		Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
FRAGRNT Start/End Date:	1/1/19 - 3/11/19		Rev Account:	530000	Fund Type Level 2	P1		

Org: PA7TEG - Tour Envir & Sust Societies-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	589.88	0.00	(589.88)	(589.88)
61CPEX	Part Time Salary	4,498.00	4,498.00	0.00	3,905.00	0.00	593.00	593.00
***Total: Personnel**		**4,498.00**	**4,498.00**	**0.00**	**4,494.88**	**0.00**	**3.12**	**3.12**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	49.55	0.00	(49.55)	(49.55)
65YP10	Nonstatus Benefit Distr (Fica)	378.00	378.00	0.00	328.02	0.00	49.98	49.98
***Total: Fringe Benefits**		**378.00**	**378.00**	**0.00**	**377.57**	**0.00**	**0.43**	**0.43**
****Total Direct Cost Expenditures**		**4,876.00**	**4,876.00**	**0.00**	**4,872.45**	**0.00**	**3.55**	**3.55**
760300	F&A Expenditures	2,550.00	2,550.00	0.00	2,548.60	0.00	1.40	1.40
***Total: Indirect Costs**		**2,550.00**	**2,550.00**	**0.00**	**2,548.60**	**0.00**	**1.40**	**1.40**
****Total Indirect Cost Expenditures**		**2,550.00**	**2,550.00**	**0.00**	**2,548.60**	**0.00**	**1.40**	**1.40**
*****Total Expenditures**		**7,426.00**	**7,426.00**	**0.00**	**7,421.05**	**0.00**	**4.95**	**4.95**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,421.05	0.00	(7,421.05)	(7,421.05)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,421.05**	**0.00**	**(7,421.05)**	**(7,421.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,421.05**	**0.00**	**(7,421.05)**	**(7,421.05)**

Grant: 69Z006 - Eco&Demographic FY20 Status: Inactive Type: Other
Fund: 69Z006 - Economic & Demographic FY20 FMGR: Lee, Daniel Soungchan

PI Name:	Lee, Daniel Soungchan		**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission		Effective Date:	09/13/2022	IDC Basis Code:	SW		
Sponsor ID:	MOA DATED 9/12/19	CFDA #: 90.601	Term Date:		IDC Rate Code:	PON17	56.70%	
Resp Org:	PA5IEG		Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
FRAGRNT Start/End Date:	9/12/19 - 11/30/19		Rev Account:	530000	Fund Type Level 2	P1		

Org: PA5IEG - Innovation & Entrep.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,213.00	0.00	(1,213.00)	(1,213.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,213.00**	**0.00**	**(1,213.00)**	**(1,213.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	97.04	0.00	(97.04)	(97.04)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**97.04**	**0.00**	**(97.04)**	**(97.04)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,310.04**	**0.00**	**(1,310.04)**	**(1,310.04)**
760300 F&A Expenditures	0.00	0.00	0.00	687.77	0.00	(687.77)	(687.77)
***Total: Indirect Costs**	**0.00**	**0.00**	**0.00**	**687.77**	**0.00**	**(687.77)**	**(687.77)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**687.77**	**0.00**	**(687.77)**	**(687.77)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,997.81**	**0.00**	**(1,997.81)**	**(1,997.81)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,997.81	0.00	(1,997.81)	(1,997.81)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,997.81**	**0.00**	**(1,997.81)**	**(1,997.81)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,997.81**	**0.00**	**(1,997.81)**	**(1,997.81)**

Grant: 73D008 - iSocial Grant Status: Closing - Manual Process Type: Grant
Fund: 73D008 - FY20 iSocial Grant FMGR: Marks, Nicholas W

PI Name:	Marks, Nicholas W	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	HIRE
Sponsor:	NH Department of Education	Effective Date:	05/03/2022	IDC Basis Code:		Approved For Admin	SUPPLY
Sponsor ID:	CFDA #: 84.027	Term Date:		IDC Rate Code:		Approved For Preaward	NO
Resp Org:	CACAED	Expend End Date:		IDC Dist From Code:		Budget Controls	NHTEN
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Cost Share	NO
						Equipment Vesting	SPONSOR
						Idc Waiver	NO
						Sefa Classification	IDEA

Org: CACAED - School of Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,272.50	0.00	(6,272.50)	(6,272.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**6,767.50**	**0.00**	**(6,767.50)**	**(6,767.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	501.80	0.00	(501.80)	(501.80)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**541.40**	**0.00**	**(541.40)**	**(541.40)**
710D00	Domestic Travel NH	0.00	0.00	0.00	201.84	0.00	(201.84)	(201.84)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	814.51	0.00	(814.51)	(814.51)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,766.35**	**0.00**	**(1,766.35)**	**(1,766.35)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**9,075.25**	**0.00**	**(9,075.25)**	**(9,075.25)**
760300	F&A Expenditures	0.00	0.00	0.00	135.35	0.00	(135.35)	(135.35)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**135.35**	**0.00**	**(135.35)**	**(135.35)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**135.35**	**0.00**	**(135.35)**	**(135.35)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**9,210.60**	**0.00**	**(9,210.60)**	**(9,210.60)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	9,210.60	0.00	(9,210.60)	(9,210.60)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,210.60**	**0.00**	**(9,210.60)**	**(9,210.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,210.60**	**0.00**	**(9,210.60)**	**(9,210.60)**

Grant: 73D008 - iSocial Grant Status: Closing - Manual Process Type: Grant
Fund: 73D009 - FY21 iSocial Grant FMGR: Marks, Nicholas W

PI Name:	Marks, Nicholas W	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	HIRE
Sponsor:	NH Department of Education	Effective Date:	05/04/2022	IDC Basis Code:		Approved For Admin	SUPPLY
Sponsor ID:	CFDA #: 84.027	Term Date:		IDC Rate Code:		Approved For Preaward	NO
Resp Org:	CACAED	Expend End Date:		IDC Dist From Code:		Budget Controls	NHTEN
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Cost Share	NO
						Equipment Vesting	SPONSOR
						Idc Waiver	NO
						Sefa Classification	IDEA

Org: CACAED - School of Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	9,144.83	9,144.83	0.00	0.00	0.00	9,144.83	9,144.83
61JBHX	Casual - Hourly	0.00	0.00	0.00	16,370.81	0.00	(16,370.81)	(16,370.81)
***Total: Personnel**		**9,144.83**	**9,144.83**	**0.00**	**16,370.81**	**0.00**	**(7,225.98)**	**(7,225.98)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,325.62	0.00	(1,325.62)	(1,325.62)
65YP10	Nonstatus Benefit Distr (Fica)	768.17	768.17	0.00	0.00	0.00	768.17	768.17
***Total: Fringe Benefits**		**768.17**	**768.17**	**0.00**	**1,325.62**	**0.00**	**(557.45)**	**(557.45)**
710D00	Domestic Travel NH	860.00	860.00	0.00	0.00	0.00	860.00	860.00
710D50	Domestic Travel Non-NH	1,811.00	1,811.00	0.00	0.00	0.00	1,811.00	1,811.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	675.00	675.00	0.00	0.00	0.00	675.00	675.00
***Total: Travel**		**3,346.00**	**3,346.00**	**0.00**	**0.00**	**0.00**	**3,346.00**	**3,346.00**
711100	Supplies-General	0.00	0.00	0.00	592.66	0.00	(592.66)	(592.66)
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: Supplies**		**100.00**	**100.00**	**0.00**	**592.66**	**0.00**	**(492.66)**	**(492.66)**
****Total Direct Cost Expenditures**		**13,359.00**	**13,359.00**	**0.00**	**18,289.09**	**0.00**	**(4,930.09)**	**(4,930.09)**
760300	F&A Expenditures	641.00	641.00	0.00	867.70	0.00	(226.70)	(226.70)
***Total: Indirect Costs**		**641.00**	**641.00**	**0.00**	**867.70**	**0.00**	**(226.70)**	**(226.70)**
****Total Indirect Cost Expenditures**		**641.00**	**641.00**	**0.00**	**867.70**	**0.00**	**(226.70)**	**(226.70)**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**19,156.79**	**0.00**	**(5,156.79)**	**(5,156.79)**
Revenue								
530100	NH State Programs	14,000.00	14,000.00	0.00	19,156.79	0.00	(5,156.79)	(5,156.79)
***Total: Sponsored Programs**		**14,000.00**	**14,000.00**	**0.00**	**19,156.79**	**0.00**	**(5,156.79)**	**(5,156.79)**
*****Total Revenue**		**14,000.00**	**14,000.00**	**0.00**	**19,156.79**	**0.00**	**(5,156.79)**	**(5,156.79)**

Grant: 73H019 - FY18 - FY23 Early Child Care Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 73H019 - FY18 Early Child Care FMGR: Marks, Nicholas W

PI Name:	Marks, Nicholas W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	11/06/2019	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	GSC 05/17/17 #15	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/23		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
							Sefa Classification	OCCDF
							Sefa Classification	OTHER

Org: CACAED - School of Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611P	Faculty-Partial Benefits	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPHX	Part Time Hourly	26,000.00	26,000.00	0.00	26,000.00	0.00	0.00	0.00
***Total: Personnel**		**27,600.00**	**27,600.00**	**0.00**	**26,000.00**	**0.00**	**1,600.00**	**1,600.00**
65YP10	Nonstatus Benefit Distr (Fica)	2,290.80	2,290.80	0.00	2,028.00	0.00	262.80	262.80
***Total: Fringe Benefits**		**2,290.80**	**2,290.80**	**0.00**	**2,028.00**	**0.00**	**262.80**	**262.80**
7100	In-State Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
710000	In-State Travel	0.00	254.87	0.00	254.87	0.00	(254.87)	0.00
***Total: Travel**		**1,000.00**	**254.87**	**0.00**	**254.87**	**0.00**	**745.13**	**0.00**
7111	Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	900.00	900.00	0.00	0.00	0.00	900.00	900.00
713000	Printing & Copying-General	0.00	0.00	0.00	911.24	0.00	(911.24)	(911.24)
7180	Telecommunications	600.00	600.00	0.00	0.00	0.00	600.00	600.00
718000	Telecom-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719125	Licenses/Professional Fees	500.00	500.00	0.00	75.00	0.00	425.00	425.00
***Total: Supplies**		**2,100.00**	**2,100.00**	**0.00**	**1,536.24**	**0.00**	**563.76**	**563.76**
7211	Assistantships	267,009.20	267,009.20	0.00	0.00	0.00	267,009.20	267,009.20
721100	Assistantships	0.00	0.00	0.00	244,329.00	0.00	(244,329.00)	(244,329.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,668.00	0.00	(24,668.00)	(24,668.00)
***Total: Tuition**		**267,009.20**	**267,009.20**	**0.00**	**268,997.00**	**0.00**	**(1,987.80)**	**(1,987.80)**
****Total Direct Cost Expenditures**		**300,000.00**	**299,254.87**	**0.00**	**298,816.11**	**0.00**	**1,183.89**	**438.76**
*****Total Expenditures**		**300,000.00**	**299,254.87**	**0.00**	**298,816.11**	**0.00**	**1,183.89**	**438.76**
Revenue								
5301	State Programs	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
530100	NH State Programs	0.00	0.00	0.00	298,816.11	0.00	(298,816.11)	(298,816.11)
***Total: Sponsored Programs**		**300,000.00**	**300,000.00**	**0.00**	**298,816.11**	**0.00**	**1,183.89**	**1,183.89**

Grant: 73H019 - FY18 - FY23 Early Child Care Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 73H019 - FY18 Early Child Care FMGR: Marks, Nicholas W

PI Name:	Marks, Nicholas W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	11/06/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	GSC 05/17/17 #15	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		Billing Type MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/23		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification OCCDF
							Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**300,000.00**	**300,000.00**	**0.00**	**298,816.11**	**0.00**	**1,183.89**	**1,183.89**

Grant: 73H019 - FY18 - FY23 Early Child Care Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 73H022 - FY19 Early Child Care FMGR: Marks, Nicholas W

PI Name:	Marks, Nicholas W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	05/05/2022	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	GSC 05/17/17 #15	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/23		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
							Sefa Classification	OCCDF
							Sefa Classification	OTHER

Org: CACAED - School of Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPHX	Part Time Hourly	26,000.00	26,000.00	0.00	19,350.00	0.00	6,650.00	6,650.00
61JBEX	Casual - Exempt	0.00	203.17	0.00	203.17	0.00	(203.17)	0.00
***Total: Personnel**		**27,600.00**	**27,803.17**	**0.00**	**19,553.17**	**0.00**	**8,046.83**	**8,250.00**
65YB10	Base Benefit Distr (fica)	0.00	17.06	0.00	17.06	0.00	(17.06)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,290.80	2,290.80	0.00	1,625.40	0.00	665.40	665.40
***Total: Fringe Benefits**		**2,290.80**	**2,307.86**	**0.00**	**1,642.46**	**0.00**	**648.34**	**665.40**
710D15	Domestic Travel NH - Oth Trans Cost	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
711100	Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000	Printing & Copying-General	900.00	900.00	0.00	0.00	0.00	900.00	900.00
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total: Supplies**		**2,100.00**	**2,100.00**	**0.00**	**0.00**	**0.00**	**2,100.00**	**2,100.00**
721100	Assistantships	267,009.20	267,009.20	0.00	243,970.00	0.00	23,039.20	23,039.20
721155	Asstship-Tuition Waiver	0.00	20,792.00	0.00	19,816.00	0.00	(19,816.00)	976.00
***Total: Tuition**		**267,009.20**	**287,801.20**	**0.00**	**263,786.00**	**0.00**	**3,223.20**	**24,015.20**
****Total Direct Cost Expenditures**		**300,000.00**	**321,012.23**	**0.00**	**284,981.63**	**0.00**	**15,018.37**	**36,030.60**
*****Total Expenditures**		**300,000.00**	**321,012.23**	**0.00**	**284,981.63**	**0.00**	**15,018.37**	**36,030.60**
Revenue								
530100	NH State Programs	300,000.00	300,000.00	0.00	284,981.63	0.00	15,018.37	15,018.37
***Total: Sponsored Programs**		**300,000.00**	**300,000.00**	**0.00**	**284,981.63**	**0.00**	**15,018.37**	**15,018.37**
*****Total Revenue**		**300,000.00**	**300,000.00**	**0.00**	**284,981.63**	**0.00**	**15,018.37**	**15,018.37**

Grant: 73H019 - FY18 - FY23 Early Child Care Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 73H025 - FY20 Early Child Care FMGR: Marks, Nicholas W

PI Name:	Marks, Nicholas W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/24/2022	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	GSC 05/17/17 #15	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/23		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
							Sefa Classification	OCCDF
							Sefa Classification	OTHER

Org: CACAED - School of Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPHX	Part Time Hourly	26,000.00	26,000.00	0.00	22,237.50	0.00	3,762.50	3,762.50
***Total: Personnel**		**27,600.00**	**27,600.00**	**0.00**	**22,237.50**	**0.00**	**5,362.50**	**5,362.50**
65YP10	Nonstatus Benefit Distr (Fica)	2,208.00	2,208.00	0.00	1,779.00	0.00	429.00	429.00
***Total: Fringe Benefits**		**2,208.00**	**2,208.00**	**0.00**	**1,779.00**	**0.00**	**429.00**	**429.00**
710D15	Domestic Travel NH - Oth Trans Cost	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: Travel**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
711100	Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000	Printing & Copying-General	900.00	900.00	0.00	0.00	0.00	900.00	900.00
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total: Supplies**		**2,100.00**	**2,100.00**	**0.00**	**0.00**	**0.00**	**2,100.00**	**2,100.00**
721100	Assistantships	267,092.00	267,092.00	0.00	250,226.00	0.00	16,866.00	16,866.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,940.00	0.00	(24,940.00)	(24,940.00)
***Total: Tuition**		**267,092.00**	**267,092.00**	**0.00**	**275,166.00**	**0.00**	**(8,074.00)**	**(8,074.00)**
****Total Direct Cost Expenditures**		**300,000.00**	**300,000.00**	**0.00**	**299,182.50**	**0.00**	**817.50**	**817.50**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**0.00**	**299,182.50**	**0.00**	**817.50**	**817.50**
Revenue								
530100	NH State Programs	300,000.00	300,000.00	0.00	299,182.50	0.00	817.50	817.50
***Total: Sponsored Programs**		**300,000.00**	**300,000.00**	**0.00**	**299,182.50**	**0.00**	**817.50**	**817.50**
*****Total Revenue**		**300,000.00**	**300,000.00**	**0.00**	**299,182.50**	**0.00**	**817.50**	**817.50**

Grant: 73H019 - FY18 - FY23 Early Child Care Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 73H029 - FY21 Early Child Care FMGR: Marks, Nicholas W

PI Name:	Marks, Nicholas W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/24/2022	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	GSC 05/17/17 #15	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		Billing Type MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/23		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification OCCDF
							Sefa Classification OTHER

Org: CACAED - School of Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	27,599.63	27,599.63	0.00	20,050.25	0.00	7,549.38	7,549.38
***Total: Personnel**		**27,599.63**	**27,599.63**	**0.00**	**20,050.25**	**0.00**	**7,549.38**	**7,549.38**
65YP10	Nonstatus Benefit Distr (Fica)	2,318.37	2,318.37	0.00	1,623.71	0.00	694.66	694.66
***Total: Fringe Benefits**		**2,318.37**	**2,318.37**	**0.00**	**1,623.71**	**0.00**	**694.66**	**694.66**
710D15	Domestic Travel NH - Oth Trans Cost	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Travel**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
717200	Other Professional Services-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
***Total: Supplies**		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
721100	Assistantships	219,332.00	219,332.00	0.00	198,416.50	0.00	20,915.50	20,915.50
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	30,292.00	0.00	(30,292.00)	(30,292.00)
***Total: Tuition**		**219,332.00**	**219,332.00**	**0.00**	**228,708.50**	**0.00**	**(9,376.50)**	**(9,376.50)**
****Total Direct Cost Expenditures**		**250,000.00**	**250,000.00**	**0.00**	**250,382.46**	**0.00**	**(382.46)**	**(382.46)**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**0.00**	**250,382.46**	**0.00**	**(382.46)**	**(382.46)**
Revenue								
530100	NH State Programs	250,000.00	250,000.00	0.00	250,382.46	0.00	(382.46)	(382.46)
***Total: Sponsored Programs**		**250,000.00**	**250,000.00**	**0.00**	**250,382.46**	**0.00**	**(382.46)**	**(382.46)**
*****Total Revenue**		**250,000.00**	**250,000.00**	**0.00**	**250,382.46**	**0.00**	**(382.46)**	**(382.46)**

Grant: 73H019 - FY18 - FY23 Early Child Care Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 73H031 - FY22 Early Child Care FMGR: Marks, Nicholas W

PI Name:	Marks, Nicholas W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/24/2022	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	GSC 05/17/17 #15	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		Billing Type MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/23		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification OCCDF
							Sefa Classification OTHER

Org: CACAED - School of Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	27,600.00	27,600.00	0.00	16,600.00	0.00	11,000.00	11,000.00
***Total: Personnel**		**27,600.00**	**27,600.00**	**0.00**	**16,600.00**	**0.00**	**11,000.00**	**11,000.00**
65YP10	Nonstatus Benefit Distr (Fica)	2,318.40	2,318.40	0.00	1,311.99	0.00	1,006.41	1,006.41
***Total: Fringe Benefits**		**2,318.40**	**2,318.40**	**0.00**	**1,311.99**	**0.00**	**1,006.41**	**1,006.41**
710D15	Domestic Travel NH - Oth Trans Cost	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Travel**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
717200	Other Professional Services-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
***Total: Supplies**		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
721100	Assistantships	229,331.60	229,331.60	0.00	245,129.50	0.00	(15,797.90)	(15,797.90)
***Total: Tuition**		**229,331.60**	**229,331.60**	**0.00**	**245,129.50**	**0.00**	**(15,797.90)**	**(15,797.90)**
****Total Direct Cost Expenditures**		**260,000.00**	**260,000.00**	**0.00**	**263,041.49**	**0.00**	**(3,041.49)**	**(3,041.49)**
*****Total Expenditures**		**260,000.00**	**260,000.00**	**0.00**	**263,041.49**	**0.00**	**(3,041.49)**	**(3,041.49)**
Revenue								
530100	NH State Programs	250,000.00	250,000.00	0.00	263,041.49	0.00	(13,041.49)	(13,041.49)
***Total: Sponsored Programs**		**250,000.00**	**250,000.00**	**0.00**	**263,041.49**	**0.00**	**(13,041.49)**	**(13,041.49)**
*****Total Revenue**		**250,000.00**	**250,000.00**	**0.00**	**263,041.49**	**0.00**	**(13,041.49)**	**(13,041.49)**

Grant: 73H019 - FY18 - FY23 Early Child Care Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 73H033 - FY23 Early Child Care FMGR: Marks, Nicholas W

PI Name:	Marks, Nicholas W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	08/14/2023	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	GSC 05/17/17 #15	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		Billing Type MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/23		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification OCCDF
							Sefa Classification OTHER

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		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	27,600.00	27,600.00	0.00	18,587.50	0.00	9,012.50	9,012.50
***Total: Personnel**		**27,600.00**	**27,600.00**	**0.00**	**18,587.50**	**0.00**	**9,012.50**	**9,012.50**
65YP10	Nonstatus Benefit Distr (Fica)	2,235.60	2,235.60	0.00	1,505.37	0.00	730.23	730.23
***Total: Fringe Benefits**		**2,235.60**	**2,235.60**	**0.00**	**1,505.37**	**0.00**	**730.23**	**730.23**
710D15	Domestic Travel NH - Oth Trans Cost	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Travel**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
717200	Other Professional Services-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
***Total: Supplies**		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
721100	Assistantships	219,414.40	219,414.40	0.00	152,476.90	0.00	66,937.50	66,937.50
***Total: Tuition**		**219,414.40**	**219,414.40**	**0.00**	**152,476.90**	**0.00**	**66,937.50**	**66,937.50**
****Total Direct Cost Expenditures**		**250,000.00**	**250,000.00**	**0.00**	**172,569.77**	**0.00**	**77,430.23**	**77,430.23**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**0.00**	**172,569.77**	**0.00**	**77,430.23**	**77,430.23**
Revenue								
530100	NH State Programs	250,000.00	250,000.00	0.00	172,569.77	0.00	77,430.23	77,430.23
***Total: Sponsored Programs**		**250,000.00**	**250,000.00**	**0.00**	**172,569.77**	**0.00**	**77,430.23**	**77,430.23**
*****Total Revenue**		**250,000.00**	**250,000.00**	**0.00**	**172,569.77**	**0.00**	**77,430.23**	**77,430.23**

Grant: 73H019 - FY18 - FY23 Early Child Care Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 75C049 - FY18 ECTA Cost Share FMGR: Marks, Nicholas W

PI Name:	Marks, Nicholas W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	11/06/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	GSC 05/17/17 #15	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		Billing Type MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/23		Rev Account:		Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification OCCDF
							Sefa Classification OTHER

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		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7211	Assistantships	53,012.00	53,012.00	0.00	0.00	0.00	53,012.00	53,012.00
721100	Assistantships	0.00	0.00	0.00	4,100.00	0.00	(4,100.00)	(4,100.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	46,484.00	0.00	(46,484.00)	(46,484.00)
***Total: Tuition**		**53,012.00**	**53,012.00**	**0.00**	**50,584.00**	**0.00**	**2,428.00**	**2,428.00**
****Total Direct Cost Expenditures**		**53,012.00**	**53,012.00**	**0.00**	**50,584.00**	**0.00**	**2,428.00**	**2,428.00**
*****Total Expenditures**		**53,012.00**	**53,012.00**	**0.00**	**50,584.00**	**0.00**	**2,428.00**	**2,428.00**
Revenue								
8ICS72	NonMand Tran In-Cost Share-FinAid	53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00
***Total: Transfers In**		**53,012.00**	**53,012.00**	**0.00**	**50,584.00**	**0.00**	**2,428.00**	**2,428.00**
*****Total Revenue**		**53,012.00**	**53,012.00**	**0.00**	**50,584.00**	**0.00**	**2,428.00**	**2,428.00**

Grant: 73H019 - FY18 - FY23 Early Child Care Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 75C052 - FY19 ECTA Cost Share FMGR: Marks, Nicholas W

PI Name:	Marks, Nicholas W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/24/2022	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	GSC 05/17/17 #15	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/23		Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
							Sefa Classification	OCCDF
							Sefa Classification	OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721155 Asstship-Tuition Waiver	53,010.00	53,802.00	0.00	36,892.00	0.00	16,118.00	16,910.00
***Total: Tuition**	**53,010.00**	**53,802.00**	**0.00**	**36,892.00**	**0.00**	**16,118.00**	**16,910.00**
****Total Direct Cost Expenditures**	**53,010.00**	**53,802.00**	**0.00**	**36,892.00**	**0.00**	**16,118.00**	**16,910.00**
*****Total Expenditures**	**53,010.00**	**53,802.00**	**0.00**	**36,892.00**	**0.00**	**16,118.00**	**16,910.00**
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	53,010.00	53,010.00	0.00	36,892.00	0.00	16,118.00	16,118.00
***Total: Transfers In**	**53,010.00**	**53,010.00**	**0.00**	**36,892.00**	**0.00**	**16,118.00**	**16,118.00**
*****Total Revenue**	**53,010.00**	**53,010.00**	**0.00**	**36,892.00**	**0.00**	**16,118.00**	**16,118.00**

Grant: 73H019 - FY18 - FY23 Early Child Care Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 75C055 - FY20 ECTA Cost Share FMGR: Marks, Nicholas W

PI Name:	Marks, Nicholas W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/24/2022	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	GSC 05/17/17 #15	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/23		Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
							Sefa Classification	OCCDF
							Sefa Classification	OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721155 Asstship-Tuition Waiver	50,800.00	50,800.00	0.00	46,728.00	0.00	4,072.00	4,072.00
***Total: Tuition**	**50,800.00**	**50,800.00**	**0.00**	**46,728.00**	**0.00**	**4,072.00**	**4,072.00**
****Total Direct Cost Expenditures**	**50,800.00**	**50,800.00**	**0.00**	**46,728.00**	**0.00**	**4,072.00**	**4,072.00**
*****Total Expenditures**	**50,800.00**	**50,800.00**	**0.00**	**46,728.00**	**0.00**	**4,072.00**	**4,072.00**
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	50,800.00	50,800.00	0.00	46,728.00	0.00	4,072.00	4,072.00
***Total: Transfers In**	**50,800.00**	**50,800.00**	**0.00**	**46,728.00**	**0.00**	**4,072.00**	**4,072.00**
*****Total Revenue**	**50,800.00**	**50,800.00**	**0.00**	**46,728.00**	**0.00**	**4,072.00**	**4,072.00**

Grant: 73H019 - FY18 - FY23 Early Child Care Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 75C058 - FY21 ECTA Costshare FMGR: Marks, Nicholas W

PI Name:	Marks, Nicholas W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/24/2022	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	GSC 05/17/17 #15	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/23		Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
							Sefa Classification	OCCDF
							Sefa Classification	OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721155 Asstship-Tuition Waiver	25,690.00	25,690.00	0.00	37,224.00	0.00	(11,534.00)	(11,534.00)
***Total: Tuition**	**25,690.00**	**25,690.00**	**0.00**	**37,224.00**	**0.00**	**(11,534.00)**	**(11,534.00)**
****Total Direct Cost Expenditures**	**25,690.00**	**25,690.00**	**0.00**	**37,224.00**	**0.00**	**(11,534.00)**	**(11,534.00)**
*****Total Expenditures**	**25,690.00**	**25,690.00**	**0.00**	**37,224.00**	**0.00**	**(11,534.00)**	**(11,534.00)**
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	25,690.00	25,690.00	0.00	37,224.00	0.00	(11,534.00)	(11,534.00)
***Total: Transfers In**	**25,690.00**	**25,690.00**	**0.00**	**37,224.00**	**0.00**	**(11,534.00)**	**(11,534.00)**
*****Total Revenue**	**25,690.00**	**25,690.00**	**0.00**	**37,224.00**	**0.00**	**(11,534.00)**	**(11,534.00)**

Grant: 73H019 - FY18 - FY23 Early Child Care Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 75C060 - FY22 ECTA Costshare FMGR: Marks, Nicholas W

PI Name:	Marks, Nicholas W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/24/2022	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	GSC 05/17/17 #15	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		Billing Type MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/23		Rev Account:		Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification OCCDF
							Sefa Classification OTHER

Org: CACAED - School of Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	40,000.00	40,000.00	0.00	42,485.00	0.00	(2,485.00)	(2,485.00)
***Total: Tuition**		**40,000.00**	**40,000.00**	**0.00**	**42,485.00**	**0.00**	**(2,485.00)**	**(2,485.00)**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**42,485.00**	**0.00**	**(2,485.00)**	**(2,485.00)**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**42,485.00**	**0.00**	**(2,485.00)**	**(2,485.00)**
Revenue								
8ICS72	NonMand Tran In-Cost Share-FinAid	40,000.00	40,000.00	(792.00)	42,485.00	0.00	(2,485.00)	(2,485.00)
***Total: Transfers In**		**40,000.00**	**40,000.00**	**(792.00)**	**42,485.00**	**0.00**	**(2,485.00)**	**(2,485.00)**
*****Total Revenue**		**40,000.00**	**40,000.00**	**(792.00)**	**42,485.00**	**0.00**	**(2,485.00)**	**(2,485.00)**

Grant: 73H019 - FY18 - FY23 Early Child Care Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 75C061 - FY23 ECTA Costshare FMGR: Marks, Nicholas W

PI Name:	Marks, Nicholas W		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/24/2022	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	GSC 05/17/17 #15	CFDA #: 93.575	Term Date:		IDC Rate Code:		Arra Funded NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist From Code:		Billing Type MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/23		Rev Account:		Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification OCCDF
							Sefa Classification OTHER

Org: CACAED - School of Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	35,000.00	35,000.00	0.00	34,992.80	0.00	7.20	7.20
***Total: Tuition**		**35,000.00**	**35,000.00**	**0.00**	**34,992.80**	**0.00**	**7.20**	**7.20**
****Total Direct Cost Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**34,992.80**	**0.00**	**7.20**	**7.20**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**34,992.80**	**0.00**	**7.20**	**7.20**
Revenue								
8ICS72	NonMand Tran In-Cost Share-FinAid	35,000.00	35,000.00	(396.00)	34,992.80	0.00	7.20	7.20
***Total: Transfers In**		**35,000.00**	**35,000.00**	**(396.00)**	**34,992.80**	**0.00**	**7.20**	**7.20**
*****Total Revenue**		**35,000.00**	**35,000.00**	**(396.00)**	**34,992.80**	**0.00**	**7.20**	**7.20**

Grant: 73H020 - ETP FY18-FY20 Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 73H020 - ETP FY18 FMGR: Moberly, Suzanne M

PI Name:	Shawney, Lisa L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	11/06/2019	IDC Basis Code:		
Sponsor ID:	GSC 06/15/16 #9A	CFDA #: 93.658	Term Date:		IDC Rate Code:		
Resp Org:	CMVRET		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/17 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 73H020 - ETP FY18-FY20 Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 73H020 - ETP FY18 FMGR: Moberly, Suzanne M

PI Name:	Shawney, Lisa L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	11/06/2019	IDC Basis Code:		
Sponsor ID:	GSC 06/15/16 #9A	CFDA #: 93.658	Term Date:		IDC Rate Code:		
Resp Org:	CMVRET		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/17 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
615F10	PAT	226,249.28	226,249.28	0.00	188,088.62	0.00	38,160.66	38,160.66
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	150.15	0.00	(150.15)	(150.15)
617F10	Operating Staff	74,689.40	74,689.40	0.00	69,602.14	0.00	5,087.26	5,087.26
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX	Part Time Hourly	30,160.00	30,160.00	0.00	31,971.75	0.00	(1,811.75)	(1,811.75)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: Personnel**		**334,848.68**	**334,848.68**	**0.00**	**292,032.66**	**0.00**	**42,816.02**	**42,816.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
65YF10	Full Fringe Benefit Distr Expe	112,250.13	112,250.13	0.00	108,685.06	0.00	3,565.07	3,565.07
65YP10	Nonstatus Benefit Distr (Fica)	2,848.44	2,848.44	0.00	2,493.80	0.00	354.64	354.64
***Total: Fringe Benefits**		**115,098.57**	**115,098.57**	**0.00**	**111,231.15**	**0.00**	**3,867.42**	**3,867.42**
7100	In-State Travel	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00
710000	In-State Travel	0.00	2,336.76	0.00	2,336.76	0.00	(2,336.76)	0.00
710100	Out-of-State Travel	0.00	333.28	0.00	333.28	0.00	(333.28)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	4,227.93	0.00	4,227.93	0.00	(4,227.93)	0.00
7103	Conference-Registration Fees	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
***Total: Travel**		**7,300.00**	**10,097.97**	**0.00**	**7,967.97**	**0.00**	**(667.97)**	**2,130.00**
711000	Purchasing Cards	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
7111	Supplies	6,150.00	6,150.00	0.00	0.00	0.00	6,150.00	6,150.00
711100	Supplies-General	0.00	0.00	0.00	4,805.62	0.00	(4,805.62)	(4,805.62)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
7130	Printing and Copying	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
713000	Printing & Copying-General	0.00	0.00	0.00	286.61	0.00	(286.61)	(286.61)
7140	Postage	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
714000	Postage-General	0.00	0.00	0.00	1,806.15	0.00	(1,806.15)	(1,806.15)

Grant: 73H020 - ETP FY18-FY20 Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 73H020 - ETP FY18 FMGR: Moberly, Suzanne M

PI Name:	Shawney, Lisa L		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	11/06/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	GSC 06/15/16 #9A	CFDA #: 93.658	Term Date:		IDC Rate Code:		Arra Funded NO
Resp Org:	CMVRET		Expend End Date:		IDC Dist From Code:		Billing Type MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1	Budget Controls NHTEN
							Cost Share YES
							Equipment Vesting SPONSOR
							Idc Waiver YES
							Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7160	Maintenance and Repairs	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	435.67	0.00	(435.67)	(435.67)
7161	Rentals-Leases	3,030.00	3,030.00	0.00	0.00	0.00	3,030.00	3,030.00
716100	Rentals & Leases-General	0.00	0.00	0.00	498.00	0.00	(498.00)	(498.00)
716110	Rentals-Copier	0.00	0.00	0.00	837.22	0.00	(837.22)	(837.22)
716120	Rentals-Property or Room	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	53.06	0.00	(53.06)	(53.06)
7172	Other Professional Services	16,550.25	16,550.25	0.00	0.00	0.00	16,550.25	16,550.25
717200	Other Professional Services-General	0.00	0.00	0.00	19,777.75	0.00	(19,777.75)	(19,777.75)
7180	Telecommunications	3,520.25	3,520.25	0.00	0.00	0.00	3,520.25	3,520.25
718000	Telecom-General	0.00	0.00	0.00	3,423.48	0.00	(3,423.48)	(3,423.48)
7190	Business Meals-Meetgs (non travel)	9,650.25	9,650.25	0.00	0.00	0.00	9,650.25	9,650.25
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,723.13	0.00	(8,723.13)	(8,723.13)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O179	Int Alloc - Police (Chg)	0.00	0.00	0.00	192.50	0.00	(192.50)	(192.50)
***Total: Supplies**		**44,000.75**	**44,000.75**	**0.00**	**41,644.19**	**0.00**	**2,356.56**	**2,356.56**
7211	Assistantships	415,752.00	415,752.00	0.00	0.00	0.00	415,752.00	415,752.00
721100	Assistantships	0.00	0.00	0.00	458,468.02	0.00	(458,468.02)	(458,468.02)
***Total: Tuition**		**415,752.00**	**415,752.00**	**0.00**	**458,468.02**	**0.00**	**(42,716.02)**	**(42,716.02)**
****Total Direct Cost Expenditures**		**917,000.00**	**919,797.97**	**0.00**	**911,343.99**	**0.00**	**5,656.01**	**8,453.98**
*****Total Expenditures**		**917,000.00**	**919,797.97**	**0.00**	**911,343.99**	**0.00**	**5,656.01**	**8,453.98**
Revenue								
5301	State Programs	917,000.00	917,000.00	0.00	0.00	0.00	917,000.00	917,000.00
530100	NH State Programs	0.00	0.00	0.00	911,343.99	0.00	(911,343.99)	(911,343.99)
***Total: Sponsored Programs**		**917,000.00**	**917,000.00**	**0.00**	**911,343.99**	**0.00**	**5,656.01**	**5,656.01**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 73H020 - ETP FY18-FY20 Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 73H020 - ETP FY18 FMGR: Moberly, Suzanne M

PI Name:	Shawney, Lisa L		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	11/06/2019	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	GSC 06/15/16 #9A	CFDA #: 93.658	Term Date:		IDC Rate Code:		Arra Funded NO
Resp Org:	CMVRET		Expend End Date:		IDC Dist From Code:		Billing Type MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1	Budget Controls NHTEN
							Cost Share YES
							Equipment Vesting SPONSOR
							Idc Waiver YES
							Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**917,000.00**	**917,000.00**	**0.00**	**911,343.99**	**0.00**	**5,656.01**	**5,656.01**

Grant: 73H020 - ETP FY18-FY20 Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 73H024 - ETP FY19 FMGR: Cairns, June M

PI Name:	Shawney, Lisa L		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	GSC 06/15/16 #9A	CFDA #: 93.658	
Resp Org:	CMVRET		
FRAGRNT Start/End Date:	7/1/17 - 6/30/20		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	05/04/2022	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 73H020 - ETP FY18-FY20 Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 73H024 - ETP FY19 FMGR: Cairns, June M

PI Name:	Shawney, Lisa L		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	05/04/2022	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	GSC 06/15/16 #9A	CFDA #: 93.658	Term Date:		IDC Rate Code:		Arra Funded NO
Resp Org:	CMVRET		Expend End Date:		IDC Dist From Code:		Billing Type MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1	Budget Controls NHTEN
							Cost Share YES
							Equipment Vesting SPONSOR
							Idc Waiver YES
							Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	8,887.41	0.00	8,887.41	0.00	(8,887.41)	0.00
611PSM	Summer Salaries Faculty Adjunct	3,750.00	4,500.00	0.00	750.00	0.00	3,000.00	3,750.00
615F10	PAT	234,645.00	210,326.00	0.00	149,114.25	0.00	85,530.75	61,211.75
617BHO	Operating Staff-Overtime	0.00	225.19	0.00	225.19	0.00	(225.19)	0.00
617BLG	Operating Staff-Longevity	0.00	781.58	0.00	781.58	0.00	(781.58)	0.00
617F10	Operating Staff	76,242.00	100,561.00	0.00	99,061.60	0.00	(22,819.60)	1,499.40
61CPHX	Part Time Hourly	0.00	10,095.37	0.00	10,095.37	0.00	(10,095.37)	0.00
***Total: Personnel**		**314,637.00**	**335,376.55**	**0.00**	**268,915.40**	**0.00**	**45,721.60**	**66,461.15**
65YB10	Base Benefit Distr (fica)	0.00	84.54	0.00	84.54	0.00	(84.54)	0.00
65YF10	Full Fringe Benefit Distr Expe	131,505.20	131,505.20	0.00	108,738.70	0.00	22,766.50	22,766.50
65YP10	Nonstatus Benefit Distr (Fica)	315.00	911.01	0.00	911.01	0.00	(596.01)	0.00
***Total: Fringe Benefits**		**131,820.20**	**132,500.75**	**0.00**	**109,734.25**	**0.00**	**22,085.95**	**22,766.50**
710D00	Domestic Travel NH	0.00	1,705.69	0.00	1,705.69	0.00	(1,705.69)	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	429.99	0.00	429.99	0.00	(429.99)	0.00
710D15	Domestic Travel NH - Oth Trans Cost	3,600.00	3,600.00	0.00	12.50	0.00	3,587.50	3,587.50
710D51	Domestic Trvl Non-NH -Workshop/Conf	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total: Travel**		**8,100.00**	**10,235.68**	**0.00**	**2,148.18**	**0.00**	**5,951.82**	**8,087.50**
711000	Purchasing Cards	0.00	75.75	0.00	77.75	0.00	(77.75)	(2.00)
711100	Supplies-General	6,185.00	6,277.47	0.00	4,781.21	0.00	1,403.79	1,496.26
711132	Suppli-Software incl Site Lic&Maint	0.00	833.40	0.00	833.40	0.00	(833.40)	0.00
713000	Printing & Copying-General	1,110.00	1,735.51	0.00	1,212.59	0.00	(102.59)	522.92
714000	Postage-General	2,500.00	2,500.00	0.00	1,737.36	0.00	762.64	762.64
716000	Maintenance & Repairs-General	540.00	727.36	0.00	727.36	0.00	(187.36)	0.00
716100	Rentals & Leases-General	498.00	1,333.00	0.00	1,246.00	0.00	(748.00)	87.00
716110	Rentals-Copier	928.80	928.80	0.00	928.80	0.00	0.00	0.00
716120	Rentals-Property or Room	600.00	600.00	0.00	525.00	0.00	75.00	75.00
717106	Finl Services-Epayment CC fees	0.00	47.13	0.00	47.13	0.00	(47.13)	0.00
717200	Other Professional Services-General	15,260.00	15,260.00	0.00	12,903.00	0.00	2,357.00	2,357.00

Grant: 73H020 - ETP FY18-FY20 Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 73H024 - ETP FY19 FMGR: Cairns, June M

PI Name:	Shawney, Lisa L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	05/04/2022	IDC Basis Code:		
Sponsor ID:	GSC 06/15/16 #9A	CFDA #: 93.658	Term Date:		IDC Rate Code:		
Resp Org:	CMVRET		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/17 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	3,540.00	3,540.00	0.00	3,506.18	0.00	33.82	33.82
719000	Business Meals-Meetings-Non Travel	7,430.00	7,658.96	0.00	7,477.97	0.00	(47.97)	180.99
***Total: Supplies**		**38,591.80**	**41,517.38**	**0.00**	**36,003.75**	**0.00**	**2,588.05**	**5,513.63**
721100	Assistantships	423,851.00	548,183.62	0.00	544,237.16	0.00	(120,386.16)	3,946.46
***Total: Tuition**		**423,851.00**	**548,183.62**	**0.00**	**544,237.16**	**0.00**	**(120,386.16)**	**3,946.46**
****Total Direct Cost Expenditures**		**917,000.00**	**1,067,813.98**	**0.00**	**961,038.74**	**0.00**	**(44,038.74)**	**106,775.24**
*****Total Expenditures**		**917,000.00**	**1,067,813.98**	**0.00**	**961,038.74**	**0.00**	**(44,038.74)**	**106,775.24**
Revenue								
530100	NH State Programs	917,000.00	964,666.20	0.00	961,038.74	0.00	(44,038.74)	3,627.46
***Total: Sponsored Programs**		**917,000.00**	**964,666.20**	**0.00**	**961,038.74**	**0.00**	**(44,038.74)**	**3,627.46**
*****Total Revenue**		**917,000.00**	**964,666.20**	**0.00**	**961,038.74**	**0.00**	**(44,038.74)**	**3,627.46**

Grant: 73H020 - ETP FY18-FY20 Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 73H026 - ETP FY20 FMGR: Cairns, June M

PI Name:	Shawney, Lisa L		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	05/05/2022	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	GSC 06/15/16 #9A	CFDA #: 93.658	Term Date:		IDC Rate Code:		Arra Funded NO
Resp Org:	CMVRET		Expend End Date:		IDC Dist From Code:		Billing Type MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1	Budget Controls NHTEN
							Cost Share YES
							Equipment Vesting SPONSOR
							Idc Waiver YES
							Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	27,395.00	0.00	27,966.44	0.00	(27,966.44)	(571.44)
611PSM	Summer Salaries Faculty Adjunct	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
615F10	PAT	238,138.00	185,643.00	0.00	166,431.24	0.00	71,706.76	19,211.76
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	761.60	0.00	(761.60)	(761.60)
617F10	Operating Staff	77,377.00	102,477.00	0.00	102,036.48	0.00	(24,659.48)	440.52
61CPEX	Part Time Salary	0.00	0.00	0.00	16,212.50	0.00	(16,212.50)	(16,212.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,385.52	0.00	(5,385.52)	(5,385.52)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Personnel**		**319,265.00**	**319,265.00**	**0.00**	**319,793.78**	**0.00**	**(528.78)**	**(528.78)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	141.87	0.00	(141.87)	(141.87)
65YF10	Full Fringe Benefit Distr Expe	133,463.00	133,463.00	0.00	132,389.72	0.00	1,073.28	1,073.28
65YP10	Nonstatus Benefit Distr (Fica)	315.00	315.00	0.00	1,727.84	0.00	(1,412.84)	(1,412.84)
***Total: Fringe Benefits**		**133,778.00**	**133,778.00**	**0.00**	**134,259.43**	**0.00**	**(481.43)**	**(481.43)**
710D00	Domestic Travel NH	0.00	0.00	0.00	793.29	0.00	(793.29)	(793.29)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D15	Domestic Travel NH - Oth Trans Cost	3,708.00	3,708.00	0.00	13.00	0.00	3,695.00	3,695.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	114.45	0.00	(114.45)	(114.45)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	67.54	0.00	(67.54)	(67.54)
710D51	Domestic Trvl Non-NH -Workshop/Conf	4,635.00	4,635.00	0.00	265.00	0.00	4,370.00	4,370.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,329.92	0.00	(1,329.92)	(1,329.92)
***Total: Travel**		**8,343.00**	**8,343.00**	**0.00**	**2,783.20**	**0.00**	**5,559.80**	**5,559.80**
711000	Purchasing Cards	0.00	0.00	0.00	50.32	0.00	(50.32)	(50.32)
711100	Supplies-General	6,275.00	6,275.00	0.00	4,373.66	0.00	1,901.34	1,901.34
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	890.53	0.00	(890.53)	(890.53)
713000	Printing & Copying-General	1,110.00	1,110.00	0.00	1,005.70	0.00	104.30	104.30
714000	Postage-General	2,500.00	2,500.00	0.00	1,941.80	0.00	558.20	558.20

Grant: 73H020 - ETP FY18-FY20 Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 73H026 - ETP FY20 FMGR: Cairns, June M

PI Name:	Shawney, Lisa L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	05/05/2022	IDC Basis Code:		
Sponsor ID:	GSC 06/15/16 #9A	CFDA #: 93.658	Term Date:		IDC Rate Code:		
Resp Org:	CMVRET		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/17 - 6/30/20		Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000	Maintenance & Repairs-General	540.00	540.00	0.00	475.38	0.00	64.62	64.62
716100	Rentals & Leases-General	498.00	498.00	0.00	1,448.00	0.00	(950.00)	(950.00)
716110	Rentals-Copier	929.00	929.00	0.00	928.80	0.00	0.20	0.20
716120	Rentals-Property or Room	600.00	600.00	0.00	150.00	0.00	450.00	450.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	41.08	0.00	(41.08)	(41.08)
717200	Other Professional Services-General	95,455.00	95,455.00	0.00	39,869.11	0.00	55,585.89	55,585.89
718000	Telecom-General	3,540.00	3,540.00	0.00	3,440.56	0.00	99.44	99.44
719000	Business Meals-Meetings-Non Travel	7,430.00	7,430.00	0.00	4,943.74	0.00	2,486.26	2,486.26
***Total: Supplies**		**118,877.00**	**118,877.00**	**0.00**	**59,558.68**	**0.00**	**59,318.32**	**59,318.32**
721100	Assistantships	436,000.00	436,000.00	0.00	589,751.22	0.00	(153,751.22)	(153,751.22)
***Total: Tuition**		**436,000.00**	**436,000.00**	**0.00**	**589,751.22**	**0.00**	**(153,751.22)**	**(153,751.22)**
****Total Direct Cost Expenditures**		**1,016,263.00**	**1,016,263.00**	**0.00**	**1,106,146.31**	**0.00**	**(89,883.31)**	**(89,883.31)**
*****Total Expenditures**		**1,016,263.00**	**1,016,263.00**	**0.00**	**1,106,146.31**	**0.00**	**(89,883.31)**	**(89,883.31)**
Revenue								
530100	NH State Programs	1,016,263.00	1,016,263.00	0.00	1,106,146.31	0.00	(89,883.31)	(89,883.31)
***Total: Sponsored Programs**		**1,016,263.00**	**1,016,263.00**	**0.00**	**1,106,146.31**	**0.00**	**(89,883.31)**	**(89,883.31)**
*****Total Revenue**		**1,016,263.00**	**1,016,263.00**	**0.00**	**1,106,146.31**	**0.00**	**(89,883.31)**	**(89,883.31)**

Grant: 73H020 - ETP FY18-FY20 Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 75C050 - FY18 E&TP Cost Share FMGR: Moberly, Suzanne M

PI Name:	Shawney, Lisa L		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	GSC 06/15/16 #9A	CFDA #: 93.658	
Resp Org:	CMVRET		
FRAGRNT Start/End Date:	7/1/17 - 6/30/20		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	11/06/2019	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	27,391.28	27,391.28	0.00	22,475.21	0.00	4,916.07	4,916.07
617F10	Operating Staff	1,373.86	1,373.86	0.00	1,079.81	0.00	294.05	294.05
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	447.50	0.00	(447.50)	(447.50)
61CPHX	Part Time Hourly	271.00	271.00	0.00	0.00	0.00	271.00	271.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	191.05	0.00	(191.05)	(191.05)
***Total: Personnel**		**29,036.14**	**29,036.14**	**0.00**	**24,193.60**	**0.00**	**4,842.54**	**4,842.54**
65YF10	Full Fringe Benefit Distr Expe	12,073.74	12,073.74	0.00	10,056.84	0.00	2,016.90	2,016.90
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	14.89	0.00	(14.89)	(14.89)
***Total: Fringe Benefits**		**12,073.74**	**12,073.74**	**0.00**	**10,071.73**	**0.00**	**2,002.01**	**2,002.01**
7161	Rentals-Leases	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120	Rentals-Property or Room	0.00	0.00	0.00	6,700.00	0.00	(6,700.00)	(6,700.00)
***Total: Supplies**		**8,000.00**	**8,000.00**	**0.00**	**6,700.00**	**0.00**	**1,300.00**	**1,300.00**
7211	Assistantships	311,328.00	311,328.00	0.00	0.00	0.00	311,328.00	311,328.00
721100	Assistantships	0.00	0.00	0.00	348,693.98	0.00	(348,693.98)	(348,693.98)
***Total: Tuition**		**311,328.00**	**311,328.00**	**0.00**	**348,693.98**	**0.00**	**(37,365.98)**	**(37,365.98)**
****Total Direct Cost Expenditures**		**360,437.88**	**360,437.88**	**0.00**	**389,659.31**	**0.00**	**(29,221.43)**	**(29,221.43)**
*****Total Expenditures**		**360,437.88**	**360,437.88**	**0.00**	**389,659.31**	**0.00**	**(29,221.43)**	**(29,221.43)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	29,036.15	29,036.15	0.00	24,002.55	0.00	5,033.60	5,033.60
8ICS65	NonMand Tran In-Cost Share-Fringe	12,073.73	12,073.73	0.00	10,262.78	0.00	1,810.95	1,810.95
8ICS71	NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	6,700.00	0.00	1,300.00	1,300.00
8ICS72	NonMand Tran In-Cost Share-FinAid	311,328.00	311,328.00	0.00	348,693.98	0.00	(37,365.98)	(37,365.98)
***Total: Transfers In**		**360,437.88**	**360,437.88**	**0.00**	**389,659.31**	**0.00**	**(29,221.43)**	**(29,221.43)**

Grant: 73H020 - ETP FY18-FY20 Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 75C050 - FY18 E&TP Cost Share FMGR: Moberly, Suzanne M

PI Name:	Shawney, Lisa L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	11/06/2019	IDC Basis Code:		
Sponsor ID:	GSC 06/15/16 #9A	CFDA #: 93.658	Term Date:		IDC Rate Code:		
Resp Org:	CMVRET		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/17 - 6/30/20		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**360,437.88**	**360,437.88**	**0.00**	**389,659.31**	**0.00**	**(29,221.43)**	**(29,221.43)**

Grant: 73H020 - ETP FY18-FY20 Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 75C053 - ETP FY19 FMGR: Cairns, June M

PI Name:	Shawney, Lisa L		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	GSC 06/15/16 #9A	CFDA #: 93.658	
Resp Org:	CMVRET		
FRAGRNT Start/End Date:	7/1/17 - 6/30/20		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	05/04/2022	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 73H020 - ETP FY18-FY20 Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 75C053 - ETP FY19 FMGR: Cairns, June M

PI Name: Shawney, Lisa L
Sponsor: NH Department of Health & Human Services
Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
Resp Org: CMVRET
FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
Effective Date: 05/04/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	19,497.93	20,714.51	0.00	20,714.51	0.00	(1,216.58)	0.00
617BHO	Operating Staff-Overtime	0.00	0.27	0.00	0.27	0.00	(0.27)	0.00
617F10	Operating Staff	4,287.83	4,287.83	0.00	1,846.88	0.00	2,440.95	2,440.95
618FBN	Other bonuses with full fringe	0.00	202.50	0.00	202.50	0.00	(202.50)	0.00
***Total: Personnel**		**23,785.76**	**25,205.11**	**0.00**	**22,764.16**	**0.00**	**1,021.60**	**2,440.95**
65YB10	Base Benefit Distr (fica)	0.00	0.02	0.00	0.02	0.00	(0.02)	0.00
65YF10	Full Fringe Benefit Distr Expe	10,061.37	10,061.37	0.00	9,629.06	0.00	432.31	432.31
***Total: Fringe Benefits**		**10,061.37**	**10,061.39**	**0.00**	**9,629.08**	**0.00**	**432.29**	**432.31**
716100	Rentals & Leases-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120	Rentals-Property or Room	0.00	12,300.00	0.00	12,300.00	0.00	(12,300.00)	0.00
***Total: Supplies**		**8,000.00**	**20,300.00**	**0.00**	**12,300.00**	**0.00**	**(4,300.00)**	**8,000.00**
721100	Assistantships	322,872.37	416,928.38	0.00	413,926.84	0.00	(91,054.47)	3,001.54
***Total: Tuition**		**322,872.37**	**416,928.38**	**0.00**	**413,926.84**	**0.00**	**(91,054.47)**	**3,001.54**
****Total Direct Cost Expenditures**		**364,719.50**	**472,494.88**	**0.00**	**458,620.08**	**0.00**	**(93,900.58)**	**13,874.80**
*****Total Expenditures**		**364,719.50**	**472,494.88**	**0.00**	**458,620.08**	**0.00**	**(93,900.58)**	**13,874.80**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	23,785.76	23,785.76	0.00	22,764.16	0.00	1,021.60	1,021.60
8ICS65	NonMand Tran In-Cost Share-Fringe	10,061.37	10,061.37	0.00	9,629.08	0.00	432.29	432.29
8ICS71	NonMand Tran In-Cost Share-Support	8,000.00	12,300.00	0.00	12,300.00	0.00	(4,300.00)	0.00
8ICS72	NonMand Tran In-Cost Share-FinAid	322,872.37	416,928.38	0.00	413,926.84	0.00	(91,054.47)	3,001.54
***Total: Transfers In**		**364,719.50**	**463,075.51**	**0.00**	**458,620.08**	**0.00**	**(93,900.58)**	**4,455.43**
*****Total Revenue**		**364,719.50**	**463,075.51**	**0.00**	**458,620.08**	**0.00**	**(93,900.58)**	**4,455.43**

Grant: 73H020 - ETP FY18-FY20 Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 75C056 - FY20 ETP Costshare FMGR: Cairns, June M

PI Name:	Shawney, Lisa L		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	GSC 06/15/16 #9A	CFDA #: 93.658	
Resp Org:	CMVRET		
FRAGRNT Start/End Date:	7/1/17 - 6/30/20		

Fund Information

Effective Date:	05/04/2022
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	
Fund Type Level 2	P1

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	22,906.27	22,906.27	0.00	22,622.50	0.00	283.77	283.77
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
617F10	Operating Staff	1,080.84	1,080.84	0.00	1,075.89	0.00	4.95	4.95
***Total: Personnel**		**23,987.11**	**23,987.11**	**0.00**	**23,698.52**	**0.00**	**288.59**	**288.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10	Full Fringe Benefit Distr Expe	10,794.20	10,794.20	0.00	10,664.40	0.00	129.80	129.80
***Total: Fringe Benefits**		**10,794.20**	**10,794.20**	**0.00**	**10,664.41**	**0.00**	**129.79**	**129.79**
716100	Rentals & Leases-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120	Rentals-Property or Room	0.00	0.00	0.00	18,600.00	0.00	(18,600.00)	(18,600.00)
***Total: Supplies**		**8,000.00**	**8,000.00**	**0.00**	**18,600.00**	**0.00**	**(10,600.00)**	**(10,600.00)**
721100	Assistantships	332,127.00	332,127.00	0.00	448,543.18	0.00	(116,416.18)	(116,416.18)
***Total: Tuition**		**332,127.00**	**332,127.00**	**0.00**	**448,543.18**	**0.00**	**(116,416.18)**	**(116,416.18)**
****Total Direct Cost Expenditures**		**374,908.31**	**374,908.31**	**0.00**	**501,506.11**	**0.00**	**(126,597.80)**	**(126,597.80)**
*****Total Expenditures**		**374,908.31**	**374,908.31**	**0.00**	**501,506.11**	**0.00**	**(126,597.80)**	**(126,597.80)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	23,987.11	23,987.11	0.00	23,698.53	0.00	288.58	288.58
8ICS65	NonMand Tran In-Cost Share-Fringe	10,794.20	10,794.20	0.00	10,664.40	0.00	129.80	129.80
8ICS71	NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	18,600.00	0.00	(10,600.00)	(10,600.00)
8ICS72	NonMand Tran In-Cost Share-FinAid	332,127.00	332,127.00	0.00	448,543.18	0.00	(116,416.18)	(116,416.18)
***Total: Transfers In**		**374,908.31**	**374,908.31**	**0.00**	**501,506.11**	**0.00**	**(126,597.80)**	**(126,597.80)**
*****Total Revenue**		**374,908.31**	**374,908.31**	**0.00**	**501,506.11**	**0.00**	**(126,597.80)**	**(126,597.80)**

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 73H021 - FY18 CPE Grant FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/16/2021	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC6	6.00%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	6	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	54,007.68	0.00	(54,007.68)	(54,007.68)
611PSM	Summer Salaries Faculty Adjunct	16,350.00	16,350.00	0.00	7,700.00	0.00	8,650.00	8,650.00
615F10	PAT	144,693.94	144,693.94	0.00	64,700.89	0.00	79,993.05	79,993.05
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	14.85	0.00	(14.85)	(14.85)
617F10	Operating Staff	22,414.00	22,414.00	0.00	17,589.11	0.00	4,824.89	4,824.89
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	321.75	0.00	(321.75)	(321.75)
***Total: Personnel**		**183,457.94**	**183,457.94**	**0.00**	**145,134.28**	**0.00**	**38,323.66**	**38,323.66**
65YB10	Base Benefit Distr (fica)	1,275.30	1,275.30	0.00	1.17	0.00	1,274.13	1,274.13
65YF10	Full Fringe Benefit Distr Expe	70,018.04	70,018.04	0.00	57,444.05	0.00	12,573.99	12,573.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	640.10	0.00	(640.10)	(640.10)
***Total: Fringe Benefits**		**71,293.34**	**71,293.34**	**0.00**	**58,085.32**	**0.00**	**13,208.02**	**13,208.02**
710000	In-State Travel	5,500.00	3,492.91	0.00	3,492.91	0.00	2,007.09	0.00
710020	In-State Travel-Prof Dev	500.00	0.00	0.00	0.00	0.00	500.00	0.00
710100	Out-of-State Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
710115	Out-of-State Travel-Prof Dev	600.00	4,464.33	0.00	4,464.33	0.00	(3,864.33)	0.00
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	5,435.99	0.00	(4,435.99)	(4,435.99)
710D00	Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**11,600.00**	**8,957.24**	**0.00**	**13,393.23**	**0.00**	**(1,793.23)**	**(4,435.99)**
7111	Supplies	28,200.00	28,200.00	0.00	0.00	0.00	28,200.00	28,200.00
711100	Supplies-General	0.00	0.00	0.00	21,448.99	0.00	(21,448.99)	(21,448.99)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,116.95	0.00	(1,116.95)	(1,116.95)
7130	Printing and Copying	875.00	875.00	0.00	0.00	0.00	875.00	875.00
7140	Postage	250.00	250.00	0.00	0.00	0.00	250.00	250.00
7160	Maintenance and Repairs	858.00	858.00	0.00	0.00	0.00	858.00	858.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 73H021 - FY18 CPE Grant FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/16/2021	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC6	6.00%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	6	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	0.00	0.00	0.00	36,240.40	0.00	(36,240.40)	(36,240.40)
7180	Telecommunications	2,976.00	2,976.00	0.00	0.00	0.00	2,976.00	2,976.00
7190	Business Meals-Meetgs (non travel)	2,225.00	2,225.00	0.00	0.00	0.00	2,225.00	2,225.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	238.79	0.00	(238.79)	(238.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**50,384.00**	**50,384.00**	**0.00**	**59,045.13**	**0.00**	**(8,661.13)**	**(8,661.13)**
****Total Direct Cost Expenditures**		**316,735.28**	**314,092.52**	**0.00**	**275,657.96**	**0.00**	**41,077.32**	**38,434.56**
7603	F&A Expenditures	14,364.72	14,364.72	0.00	0.00	0.00	14,364.72	14,364.72
760300	F&A Expenditures	0.00	0.00	0.00	8,708.06	0.00	(8,708.06)	(8,708.06)
***Total: Indirect Costs**		**14,364.72**	**14,364.72**	**0.00**	**8,708.06**	**0.00**	**5,656.66**	**5,656.66**
****Total Indirect Cost Expenditures**		**14,364.72**	**14,364.72**	**0.00**	**8,708.06**	**0.00**	**5,656.66**	**5,656.66**
*****Total Expenditures**		**331,100.00**	**328,457.24**	**0.00**	**284,366.02**	**0.00**	**46,733.98**	**44,091.22**
Revenue								
5301	State Programs	331,100.00	331,100.00	0.00	0.00	0.00	331,100.00	331,100.00
530100	NH State Programs	0.00	0.00	0.00	284,366.02	0.00	(284,366.02)	(284,366.02)
***Total: Sponsored Programs**		**331,100.00**	**331,100.00**	**0.00**	**284,366.02**	**0.00**	**46,733.98**	**46,733.98**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**331,100.00**	**331,100.00**	**0.00**	**284,366.02**	**0.00**	**46,733.98**	**46,733.98**

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 73H021 - FY18 CPE Grant FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/16/2021	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC6	6.00%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	6	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 73H023 - FY19 - CPE FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/24/2022	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC6	6.00%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	6	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	236,000.00	237,892.94	0.00	237,892.94	0.00	(1,892.94)	0.00
611PSM	Summer Salaries Faculty Adjunct	42,600.00	42,600.00	0.00	4,405.00	0.00	38,195.00	38,195.00
615F10	PAT	327,965.00	318,750.32	0.00	254,581.89	0.00	73,383.11	64,168.43
617BHO	Operating Staff-Overtime	0.00	6.08	0.00	6.08	0.00	(6.08)	0.00
617BLG	Operating Staff-Longevity	0.00	86.84	0.00	86.84	0.00	(86.84)	0.00
617F10	Operating Staff	91,350.00	118,175.21	0.00	89,961.15	0.00	1,388.85	28,214.06
61CPHX	Part Time Hourly	0.00	8,295.38	0.00	8,295.38	0.00	(8,295.38)	0.00
***Total: Personnel**		**697,915.00**	**725,806.77**	**0.00**	**595,229.28**	**0.00**	**102,685.72**	**130,577.49**
65YB10	Base Benefit Distr (fica)	0.00	7.81	0.00	7.81	0.00	(7.81)	0.00
65YF10	Full Fringe Benefit Distr Expe	274,576.99	285,060.64	0.00	246,371.28	0.00	28,205.71	38,689.36
65YP10	Nonstatus Benefit Distr (Fica)	3,322.80	3,322.80	0.00	1,066.83	0.00	2,255.97	2,255.97
***Total: Fringe Benefits**		**277,899.79**	**288,391.25**	**0.00**	**247,445.92**	**0.00**	**30,453.87**	**40,945.33**
710300	Conference Registration Fees	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
710D00	Domestic Travel NH	0.00	11,294.09	0.00	11,294.09	0.00	(11,294.09)	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	3,899.12	0.00	3,899.12	0.00	(3,899.12)	0.00
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15	Domestic Travel NH - Oth Trans Cost	12,000.00	12,000.00	0.00	145.47	0.00	11,854.53	11,854.53
710D20	Domestic Travel NH - Hotel/Lodging	0.00	2,134.44	0.00	1,940.20	0.00	(1,940.20)	194.24
710D30	Domestic Travel NH - Meals/Incidtls	0.00	34.00	0.00	34.00	0.00	(34.00)	0.00
710D50	Domestic Travel Non-NH	0.00	837.17	0.00	837.17	0.00	(837.17)	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	2,000.00	2,525.00	0.00	1,125.00	0.00	875.00	1,400.00
710D60	Domestic Travel Non-NH - Airfare	9,200.00	9,200.00	0.00	2,183.20	0.00	7,016.80	7,016.80
710D65	Domestic Trvl Non-NH - Other Transp	0.00	513.60	0.00	513.60	0.00	(513.60)	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	3,529.73	0.00	3,529.73	0.00	(3,529.73)	0.00
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	1,110.00	0.00	1,110.00	0.00	(1,110.00)	0.00
***Total: Travel**		**23,200.00**	**47,187.15**	**0.00**	**26,721.58**	**0.00**	**(3,521.58)**	**20,465.57**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 73H023 - FY19 - CPE FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/24/2022	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC6	6.00%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	6	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100	Supplies-General	6,400.00	20,180.65	0.00	16,016.52	0.00	(9,616.52)	4,164.13
711132	Suppli-Software incl Site Lic&Maint	25,000.00	25,000.00	0.00	179.95	0.00	24,820.05	24,820.05
713000	Printing & Copying-General	1,750.00	3,282.08	0.00	2,411.32	0.00	(661.32)	870.76
714000	Postage-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
716000	Maintenance & Repairs-General	843.00	843.00	0.00	0.00	0.00	843.00	843.00
716110	Rentals-Copier	928.80	928.80	0.00	0.00	0.00	928.80	928.80
716120	Rentals-Property or Room	92,495.20	93,030.00	0.00	7,970.00	0.00	84,525.20	85,060.00
717106	Finl Services-Epayment CC fees	0.00	282.07	0.00	282.07	0.00	(282.07)	0.00
717200	Other Professional Services-General	15,400.00	30,534.08	0.00	30,134.08	0.00	(14,734.08)	400.00
718000	Telecom-General	6,131.00	6,131.00	0.00	0.00	0.00	6,131.00	6,131.00
719000	Business Meals-Meetings-Non Travel	4,450.00	42,513.27	0.00	39,689.74	0.00	(35,239.74)	2,823.53
***Total: Supplies**		**153,898.00**	**223,224.95**	**0.00**	**96,683.68**	**0.00**	**57,214.32**	**126,541.27**
760000	Internal Allocations	0.00	0.00	0.00	(17,770.00)	0.00	17,770.00	17,770.00
76O000	Internal Allocations - Charges	0.00	6,713.26	0.00	6,713.26	0.00	(6,713.26)	0.00
***Total: Other**		**0.00**	**6,713.26**	**0.00**	**(11,056.74)**	**0.00**	**11,056.74**	**17,770.00**
****Total Direct Cost Expenditures**		**1,152,912.79**	**1,291,323.38**	**0.00**	**955,023.72**	**0.00**	**197,889.07**	**336,299.66**
760300	F&A Expenditures	41,743.21	43,202.40	0.00	41,745.44	0.00	(2.23)	1,456.96
***Total: Indirect Costs**		**41,743.21**	**43,202.40**	**0.00**	**41,745.44**	**0.00**	**(2.23)**	**1,456.96**
****Total Indirect Cost Expenditures**		**41,743.21**	**43,202.40**	**0.00**	**41,745.44**	**0.00**	**(2.23)**	**1,456.96**
*****Total Expenditures**		**1,194,656.00**	**1,334,525.78**	**0.00**	**996,769.16**	**0.00**	**197,886.84**	**337,756.62**
Revenue								
530100	NH State Programs	1,194,656.00	1,329,401.72	0.00	996,769.16	0.00	197,886.84	332,632.56
***Total: Sponsored Programs**		**1,194,656.00**	**1,329,401.72**	**0.00**	**996,769.16**	**0.00**	**197,886.84**	**332,632.56**
560Z00	Other Ed Sales and Services	0.00	17,420.00	0.00	0.00	0.00	0.00	17,420.00
***Total: Sales of Educational Activities**		**0.00**	**17,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,420.00**

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 73H023 - FY19 - CPE FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/24/2022	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC6	6.00%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	6	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**1,194,656.00**	**1,346,821.72**	**0.00**	**996,769.16**	**0.00**	**197,886.84**	**350,052.56**

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 73H023 - FY19 - CPE FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/24/2022	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC6	6.00%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	6	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 73H023 - FY19 - CPE FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/24/2022	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC6	6.00%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	6	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 73H027 - FY20 CPE FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/24/2022	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC8	8.00%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	8	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	246,593.00	246,593.00	0.00	231,459.62	0.00	15,133.38	15,133.38
611PSM	Summer Salaries Faculty Adjunct	42,600.00	42,600.00	0.00	3,420.00	0.00	39,180.00	39,180.00
615F10	PAT	352,860.00	352,860.00	0.00	282,141.47	0.00	70,718.53	70,718.53
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	84.62	0.00	(84.62)	(84.62)
617F10	Operating Staff	73,915.00	73,915.00	0.00	100,706.28	0.00	(26,791.28)	(26,791.28)
61CPEX	Part Time Salary	0.00	0.00	0.00	13,387.50	0.00	(13,387.50)	(13,387.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,389.48	0.00	(5,389.48)	(5,389.48)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: Personnel**		**715,968.00**	**715,968.00**	**0.00**	**638,088.97**	**0.00**	**77,879.03**	**77,879.03**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	126.74	0.00	(126.74)	(126.74)
65YF10	Full Fringe Benefit Distr Expe	284,835.00	284,835.00	0.00	275,432.30	0.00	9,402.70	9,402.70
65YP10	Nonstatus Benefit Distr (Fica)	3,578.00	3,578.00	0.00	1,775.76	0.00	1,802.24	1,802.24
***Total: Fringe Benefits**		**288,413.00**	**288,413.00**	**0.00**	**277,334.80**	**0.00**	**11,078.20**	**11,078.20**
710D00	Domestic Travel NH	0.00	0.00	0.00	5,595.52	0.00	(5,595.52)	(5,595.52)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	4,172.68	0.00	(4,172.68)	(4,172.68)
710D15	Domestic Travel NH - Oth Trans Cost	12,360.00	12,360.00	0.00	151.26	0.00	12,208.74	12,208.74
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	3,964.57	0.00	(3,964.57)	(3,964.57)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	1,007.19	0.00	(1,007.19)	(1,007.19)
710D51	Domestic Trvl Non-NH -Workshop/Conf	2,000.00	2,000.00	0.00	265.00	0.00	1,735.00	1,735.00
710D60	Domestic Travel Non-NH - Airfare	9,948.00	9,948.00	0.00	0.00	0.00	9,948.00	9,948.00
***Total: Travel**		**24,308.00**	**24,308.00**	**0.00**	**15,156.22**	**0.00**	**9,151.78**	**9,151.78**
711100	Supplies-General	8,413.00	8,413.00	0.00	4,454.88	0.00	3,958.12	3,958.12
711132	Suppli-Software incl Site Lic&Maint	25,000.00	25,000.00	0.00	653.95	0.00	24,346.05	24,346.05
713000	Printing & Copying-General	1,803.00	1,803.00	0.00	915.18	0.00	887.82	887.82
714000	Postage-General	515.00	515.00	0.00	0.00	0.00	515.00	515.00
716000	Maintenance & Repairs-General	12,875.00	12,875.00	0.00	0.00	0.00	12,875.00	12,875.00
716100	Rentals & Leases-General	0.00	0.00	0.00	7,035.00	0.00	(7,035.00)	(7,035.00)

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 73H027 - FY20 CPE FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/24/2022	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC8	8.00%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	8	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	15,000.00	15,000.00	0.00	3,591.09	0.00	11,408.91	11,408.91
718000	Telecom-General	6,314.00	6,314.00	0.00	0.00	0.00	6,314.00	6,314.00
719000	Business Meals-Meetings-Non Travel	4,476.00	4,476.00	0.00	7,888.56	0.00	(3,412.56)	(3,412.56)
719100	Membership Dues & Fees	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
***Total: Supplies**		**74,396.00**	**74,396.00**	**0.00**	**24,806.66**	**0.00**	**49,589.34**	**49,589.34**
****Total Direct Cost Expenditures**		**1,103,085.00**	**1,103,085.00**	**0.00**	**955,386.65**	**0.00**	**147,698.35**	**147,698.35**
760300	F&A Expenditures	60,213.00	60,213.00	0.00	60,521.31	0.00	(308.31)	(308.31)
***Total: Indirect Costs**		**60,213.00**	**60,213.00**	**0.00**	**60,521.31**	**0.00**	**(308.31)**	**(308.31)**
****Total Indirect Cost Expenditures**		**60,213.00**	**60,213.00**	**0.00**	**60,521.31**	**0.00**	**(308.31)**	**(308.31)**
*****Total Expenditures**		**1,163,298.00**	**1,163,298.00**	**0.00**	**1,015,907.96**	**0.00**	**147,390.04**	**147,390.04**
Revenue								
530100	NH State Programs	1,163,298.00	1,163,298.00	0.00	1,015,907.96	0.00	147,390.04	147,390.04
***Total: Sponsored Programs**		**1,163,298.00**	**1,163,298.00**	**0.00**	**1,015,907.96**	**0.00**	**147,390.04**	**147,390.04**
*****Total Revenue**		**1,163,298.00**	**1,163,298.00**	**0.00**	**1,015,907.96**	**0.00**	**147,390.04**	**147,390.04**

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 73H027 - FY20 CPE FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/24/2022	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC8	8.00%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	8	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 73H027 - FY20 CPE FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/24/2022	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC8	8.00%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	8	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: CPREOP - President's Office Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**81.00**	**0.00**	**(81.00)**	**(81.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,081.00**	**0.00**	**(1,081.00)**	**(1,081.00)**
760300	F&A Expenditures	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**80.00**	**0.00**	**(80.00)**	**(80.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**80.00**	**0.00**	**(80.00)**	**(80.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,161.00**	**0.00**	**(1,161.00)**	**(1,161.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,161.00	0.00	(1,161.00)	(1,161.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,161.00**	**0.00**	**(1,161.00)**	**(1,161.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,161.00**	**0.00**	**(1,161.00)**	**(1,161.00)**

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 73H030 - FY21 Child Welfare Education P'ship FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/24/2022	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	ID12P5	12.50%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	12.5	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	6,000.00	6,000.00	0.00	9,640.00	0.00	(3,640.00)	(3,640.00)
611F10	Faculty TT/NTT (Non Union)	240,180.00	240,180.00	0.00	328,474.25	0.00	(88,294.25)	(88,294.25)
615F10	PAT	706,379.00	706,379.00	0.00	388,434.21	0.00	317,944.79	317,944.79
617F10	Operating Staff	126,048.00	126,048.00	0.00	98,416.76	0.00	27,631.24	27,631.24
61CPEX	Part Time Salary	52,100.00	52,100.00	0.00	0.00	0.00	52,100.00	52,100.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	139,579.00	0.00	(139,579.00)	(139,579.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total: Personnel**		**1,130,707.00**	**1,130,707.00**	**0.00**	**969,044.22**	**0.00**	**161,662.78**	**161,662.78**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,144.39	0.00	(1,144.39)	(1,144.39)
65YF10	Full Fringe Benefit Distr Expe	469,802.00	469,802.00	0.00	346,726.74	0.00	123,075.26	123,075.26
65YP10	Nonstatus Benefit Distr (Fica)	4,706.00	4,706.00	0.00	11,303.61	0.00	(6,597.61)	(6,597.61)
***Total: Fringe Benefits**		**474,508.00**	**474,508.00**	**0.00**	**359,174.74**	**0.00**	**115,333.26**	**115,333.26**
710300	Conference Registration Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710D00	Domestic Travel NH	21,500.00	21,500.00	0.00	1,000.24	0.00	20,499.76	20,499.76
710D01	Domestic Travel NH - Wkshp/Conf Fee	12,500.00	12,500.00	0.00	265.72	0.00	12,234.28	12,234.28
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Travel**		**34,000.00**	**34,000.00**	**0.00**	**1,364.96**	**0.00**	**32,635.04**	**32,635.04**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	27,185.00	27,185.00	0.00	19,360.70	0.00	7,824.30	7,824.30
711124	Supplies-Instructional & Program	0.00	0.00	0.00	1,485.92	0.00	(1,485.92)	(1,485.92)
711132	Suppli-Software incl Site Lic&Maint	2,900.00	2,900.00	0.00	2,484.00	0.00	416.00	416.00
713000	Printing & Copying-General	1,810.00	1,810.00	0.00	110.00	0.00	1,700.00	1,700.00
714000	Postage-General	1,750.00	1,750.00	0.00	813.76	0.00	936.24	936.24
716000	Maintenance & Repairs-General	62,040.00	62,040.00	0.00	265.51	0.00	61,774.49	61,774.49
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	221.30	0.00	(221.30)	(221.30)
716100	Rentals & Leases-General	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
716110	Rentals-Copier	0.00	0.00	0.00	759.97	0.00	(759.97)	(759.97)

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 73H030 - FY21 Child Welfare Education P'ship FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/24/2022	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	ID12P5	12.50%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	12.5	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200	Other Professional Services-General	130,425.00	130,425.00	0.00	114,537.10	0.00	15,887.90	15,887.90
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7172DS	Service-Dining/Food	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
7172MD	Service-Medical	0.00	0.00	0.00	4,260.70	0.00	(4,260.70)	(4,260.70)
718000	Telecom-General	3,500.00	3,500.00	0.00	1,928.25	0.00	1,571.75	1,571.75
718008	Telecom-Internet Services	0.00	0.00	0.00	1,131.35	0.00	(1,131.35)	(1,131.35)
719000	Business Meals-Meetings-Non Travel	48,530.00	48,530.00	0.00	0.00	0.00	48,530.00	48,530.00
719100	Membership Dues & Fees	275.00	275.00	0.00	723.00	0.00	(448.00)	(448.00)
719Z00	Other Employee Support	0.00	0.00	0.00	2,160.00	0.00	(2,160.00)	(2,160.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	1,733.25	0.00	(1,733.25)	(1,733.25)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	11,043.00	0.00	(11,043.00)	(11,043.00)
***Total: Supplies**		**278,415.00**	**278,415.00**	**0.00**	**163,963.81**	**0.00**	**114,451.19**	**114,451.19**
721100	Assistantships	627,188.00	627,188.00	0.00	682,638.14	0.00	(55,450.14)	(55,450.14)
***Total: Tuition**		**627,188.00**	**627,188.00**	**0.00**	**682,638.14**	**0.00**	**(55,450.14)**	**(55,450.14)**
****Total Direct Cost Expenditures**		**2,544,818.00**	**2,544,818.00**	**0.00**	**2,176,185.87**	**0.00**	**368,632.13**	**368,632.13**
760300	F&A Expenditures	93,945.00	93,945.00	0.00	94,001.26	0.00	(56.26)	(56.26)
***Total: Indirect Costs**		**93,945.00**	**93,945.00**	**0.00**	**94,001.26**	**0.00**	**(56.26)**	**(56.26)**
****Total Indirect Cost Expenditures**		**93,945.00**	**93,945.00**	**0.00**	**94,001.26**	**0.00**	**(56.26)**	**(56.26)**
*****Total Expenditures**		**2,638,763.00**	**2,638,763.00**	**0.00**	**2,270,187.13**	**0.00**	**368,575.87**	**368,575.87**
Revenue								
530100	NH State Programs	5,182,527.00	2,638,763.00	0.00	2,270,187.13	0.00	2,912,339.87	368,575.87
***Total: Sponsored Programs**		**5,182,527.00**	**2,638,763.00**	**0.00**	**2,270,187.13**	**0.00**	**2,912,339.87**	**368,575.87**
*****Total Revenue**		**5,182,527.00**	**2,638,763.00**	**0.00**	**2,270,187.13**	**0.00**	**2,912,339.87**	**368,575.87**

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 73H032 - FY22 Child Welfare Education Part FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	
Resp Org:	CGRCPE		
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	02/09/2022	IDC Basis Code:	SW	
Term Date:		IDC Rate Code:	ID12P5	12.50%
Expend End Date:		IDC Dist From Code:	CLLDST	12.5
Rev Account:	530100	Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	6,000.00	6,000.00	0.00	11,433.75	0.00	(5,433.75)	(5,433.75)
611F10	Faculty TT/NTT (Non Union)	240,180.00	240,180.00	0.00	336,411.07	0.00	(96,231.07)	(96,231.07)
615F10	PAT	656,732.00	656,732.00	0.00	567,438.04	0.00	89,293.96	89,293.96
617F10	Operating Staff	175,695.00	175,695.00	0.00	86,790.66	0.00	88,904.34	88,904.34
61CPEX	Part Time Salary	52,100.00	52,100.00	0.00	0.00	0.00	52,100.00	52,100.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	110,283.75	0.00	(110,283.75)	(110,283.75)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,383.35	0.00	(1,383.35)	(1,383.35)
***Total: Personnel**		**1,130,707.00**	**1,130,707.00**	**0.00**	**1,113,740.62**	**0.00**	**16,966.38**	**16,966.38**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,014.08	0.00	(1,014.08)	(1,014.08)
65YF10	Full Fringe Benefit Distr Expe	837,822.43	837,822.43	0.00	357,764.78	0.00	480,057.65	480,057.65
65YP10	Nonstatus Benefit Distr (Fica)	(363,314.46)	(363,314.46)	0.00	8,715.00	0.00	(372,029.46)	(372,029.46)
***Total: Fringe Benefits**		**474,507.97**	**474,507.97**	**0.00**	**367,493.86**	**0.00**	**107,014.11**	**107,014.11**
710D00	Domestic Travel NH	18,500.00	18,500.00	0.00	5,492.50	0.00	13,007.50	13,007.50
710D01	Domestic Travel NH - Wkshp/Conf Fee	14,500.00	14,500.00	0.00	9,526.61	0.00	4,973.39	4,973.39
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	12,270.19	0.00	(12,270.19)	(12,270.19)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	5,352.62	0.00	(5,352.62)	(5,352.62)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	1,592.86	0.00	(1,592.86)	(1,592.86)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	825.96	0.00	(825.96)	(825.96)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	221.50	0.00	(221.50)	(221.50)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	5,050.59	0.00	(5,050.59)	(5,050.59)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	623.61	0.00	(623.61)	(623.61)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	486.82	0.00	(486.82)	(486.82)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total: Travel**		**33,000.00**	**33,000.00**	**0.00**	**41,743.26**	**0.00**	**(8,743.26)**	**(8,743.26)**
711100	Supplies-General	13,185.00	13,185.00	0.00	8,347.03	0.00	4,837.97	4,837.97
711124	Supplies-Instructional & Program	0.00	0.00	0.00	1,987.32	0.00	(1,987.32)	(1,987.32)
711132	Suppli-Software incl Site Lic&Maint	7,900.00	7,900.00	0.00	480.28	0.00	7,419.72	7,419.72

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 73H032 - FY22 Child Welfare Education Part FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	02/09/2022	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	ID12P5	12.50%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	12.5	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000	Printing & Copying-General	1,810.00	1,810.00	0.00	0.00	0.00	1,810.00	1,810.00
713040	Printing & Copying-Marketing	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
714000	Postage-General	1,750.00	1,750.00	0.00	279.24	0.00	1,470.76	1,470.76
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	129.89	0.00	(129.89)	(129.89)
716000	Maintenance & Repairs-General	9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	658.27	0.00	(658.27)	(658.27)
716110	Rentals-Copier	0.00	0.00	0.00	1,755.00	0.00	(1,755.00)	(1,755.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	130,425.00	130,425.00	0.00	122,670.79	0.00	7,754.21	7,754.21
7172DS	Service-Dining/Food	0.00	0.00	0.00	574.08	0.00	(574.08)	(574.08)
7172MD	Service-Medical	0.00	0.00	0.00	4,372.88	0.00	(4,372.88)	(4,372.88)
718000	Telecom-General	3,500.00	3,500.00	0.00	1,219.28	0.00	2,280.72	2,280.72
718008	Telecom-Internet Services	0.00	0.00	0.00	1,246.20	0.00	(1,246.20)	(1,246.20)
719000	Business Meals-Meetings-Non Travel	16,530.00	16,530.00	0.00	2,241.71	0.00	14,288.29	14,288.29
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
719100	Membership Dues & Fees	275.00	275.00	0.00	750.00	0.00	(475.00)	(475.00)
719Z00	Other Employee Support	0.00	0.00	0.00	5,698.60	0.00	(5,698.60)	(5,698.60)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	658.08	0.00	(658.08)	(658.08)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	2,548.74	0.00	(2,548.74)	(2,548.74)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
***Total: Supplies**		**184,415.00**	**184,415.00**	**0.00**	**159,414.39**	**0.00**	**25,000.61**	**25,000.61**
721100	Assistantships	627,189.03	627,189.03	0.00	662,850.87	0.00	(35,661.84)	(35,661.84)
***Total: Tuition**		**627,189.03**	**627,189.03**	**0.00**	**662,850.87**	**0.00**	**(35,661.84)**	**(35,661.84)**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	7,755.00	0.00	(7,755.00)	(7,755.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**7,755.00**	**0.00**	**(7,755.00)**	**(7,755.00)**
****Total Direct Cost Expenditures**		**2,449,819.00**	**2,449,819.00**	**0.00**	**2,352,998.00**	**0.00**	**96,821.00**	**96,821.00**
760300	F&A Expenditures	93,945.00	93,945.00	0.00	93,993.43	0.00	(48.43)	(48.43)
***Total: Indirect Costs**		**93,945.00**	**93,945.00**	**0.00**	**93,993.43**	**0.00**	**(48.43)**	**(48.43)**

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 73H032 - FY22 Child Welfare Education Part FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	02/09/2022	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	ID12P5	12.50%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	12.5	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**93,945.00**	**93,945.00**	**0.00**	**93,993.43**	**0.00**	**(48.43)**	**(48.43)**
*****Total Expenditures**	**2,543,764.00**	**2,543,764.00**	**0.00**	**2,446,991.43**	**0.00**	**96,772.57**	**96,772.57**
Revenue							
530100 NH State Programs	0.00	2,543,764.00	0.00	2,446,991.43	0.00	(2,446,991.43)	96,772.57
***Total: Sponsored Programs**	**0.00**	**2,543,764.00**	**0.00**	**2,446,991.43**	**0.00**	**(2,446,991.43)**	**96,772.57**
*****Total Revenue**	**0.00**	**2,543,764.00**	**0.00**	**2,446,991.43**	**0.00**	**(2,446,991.43)**	**96,772.57**

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 73H034 - FY23 Child Welfare Education Part FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	02/06/2024	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	ID12P5	12.50%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	12.5	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719200 Employee Recruiting-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**90.00**	**0.00**	**(90.00)**	**(90.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**90.00**	**0.00**	**(90.00)**	**(90.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**90.00**	**0.00**	**(90.00)**	**(90.00)**
Revenue							
530100 NH State Programs	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**90.00**	**0.00**	**(90.00)**	**(90.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**90.00**	**0.00**	**(90.00)**	**(90.00)**

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 73H034 - FY23 Child Welfare Education Part FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	02/06/2024	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	ID12P5	12.50%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	12.5	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	6,000.00	6,000.00	0.00	5,932.50	0.00	67.50	67.50
615F10	PAT	895,062.91	895,062.91	0.00	879,404.94	0.00	15,657.97	15,657.97
617F10	Operating Staff	135,807.00	135,807.00	0.00	85,777.61	0.00	50,029.39	50,029.39
61CBHO	Part Time - Overtime	0.00	0.00	0.00	3.13	0.00	(3.13)	(3.13)
61CPEX	Part Time Salary	171,000.00	171,000.00	0.00	0.00	0.00	171,000.00	171,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	134,496.75	0.00	(134,496.75)	(134,496.75)
***Total: Personnel**		**1,207,869.91**	**1,207,869.91**	**0.00**	**1,105,614.93**	**0.00**	**102,254.98**	**102,254.98**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	476.56	0.00	(476.56)	(476.56)
65YF10	Full Fringe Benefit Distr Expe	368,020.56	368,020.56	0.00	344,177.50	0.00	23,843.06	23,843.06
65YP10	Nonstatus Benefit Distr (Fica)	14,337.00	14,337.00	0.00	10,893.53	0.00	3,443.47	3,443.47
***Total: Fringe Benefits**		**382,357.56**	**382,357.56**	**0.00**	**355,547.59**	**0.00**	**26,809.97**	**26,809.97**
710D00	Domestic Travel NH	53,500.00	53,500.00	0.00	24,036.97	0.00	29,463.03	29,463.03
710D01	Domestic Travel NH - Wkshp/Conf Fee	14,500.00	14,500.00	0.00	23,937.22	0.00	(9,437.22)	(9,437.22)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	8,272.50	0.00	(8,272.50)	(8,272.50)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	23,613.44	0.00	(23,613.44)	(23,613.44)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	5,003.11	0.00	(5,003.11)	(5,003.11)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	22,414.10	0.00	(22,414.10)	(22,414.10)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,394.89	0.00	(3,394.89)	(3,394.89)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	7,335.88	0.00	(7,335.88)	(7,335.88)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,366.91	0.00	(2,366.91)	(2,366.91)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	7,604.23	0.00	(7,604.23)	(7,604.23)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	2,891.20	0.00	(2,891.20)	(2,891.20)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	675.25	0.00	(675.25)	(675.25)
***Total: Travel**		**68,000.00**	**68,000.00**	**0.00**	**131,546.70**	**0.00**	**(63,546.70)**	**(63,546.70)**
711100	Supplies-General	13,185.00	13,185.00	0.00	30,223.39	0.00	(17,038.39)	(17,038.39)
711101	Supplies - Admin & Office	0.00	0.00	0.00	1,453.05	0.00	(1,453.05)	(1,453.05)
711132	Suppli-Software incl Site Lic&Maint	32,400.00	32,400.00	0.00	3,290.50	0.00	29,109.50	29,109.50

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 73H034 - FY23 Child Welfare Education Part FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	02/06/2024	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	ID12P5	12.50%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	12.5	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711160	Supplies-Books	0.00	0.00	0.00	519.60	0.00	(519.60)	(519.60)
713000	Printing & Copying-General	2,810.00	2,810.00	0.00	4,772.17	0.00	(1,962.17)	(1,962.17)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	382.50	0.00	(382.50)	(382.50)
713040	Printing & Copying-Marketing	0.00	0.00	0.00	1,976.00	0.00	(1,976.00)	(1,976.00)
714000	Postage-General	1,750.00	1,750.00	0.00	261.00	0.00	1,489.00	1,489.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	40.78	0.00	(40.78)	(40.78)
716000	Maintenance & Repairs-General	16,040.00	16,040.00	0.00	0.00	0.00	16,040.00	16,040.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	724.91	0.00	(724.91)	(724.91)
716100	Rentals & Leases-General	0.00	0.00	0.00	(663.00)	0.00	663.00	663.00
716101	Rentals-Equipment/Event	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	2.40	0.00	(2.40)	(2.40)
717200	Other Professional Services-General	281,325.00	281,325.00	0.00	148,241.14	0.00	133,083.86	133,083.86
71720C	Other Prof Services - Catering	0.00	0.00	0.00	2,213.76	0.00	(2,213.76)	(2,213.76)
718000	Telecom-General	3,500.00	3,500.00	0.00	125.00	0.00	3,375.00	3,375.00
718008	Telecom-Internet Services	0.00	0.00	0.00	1,398.05	0.00	(1,398.05)	(1,398.05)
719000	Business Meals-Meetings-Non Travel	50,530.00	50,530.00	0.00	3,995.76	0.00	46,534.24	46,534.24
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,313.17	0.00	(2,313.17)	(2,313.17)
719100	Membership Dues & Fees	875.00	875.00	0.00	750.00	0.00	125.00	125.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	3,809.96	0.00	(3,809.96)	(3,809.96)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	12,040.70	0.00	(12,040.70)	(12,040.70)
***Total: Supplies**		**402,415.00**	**402,415.00**	**0.00**	**219,920.84**	**0.00**	**182,494.16**	**182,494.16**
721100	Assistantships	656,421.53	656,421.53	0.00	568,859.79	0.00	87,561.74	87,561.74
***Total: Tuition**		**656,421.53**	**656,421.53**	**0.00**	**568,859.79**	**0.00**	**87,561.74**	**87,561.74**
****Total Direct Cost Expenditures**		**2,717,064.00**	**2,717,064.00**	**0.00**	**2,381,489.85**	**0.00**	**335,574.15**	**335,574.15**
760300	F&A Expenditures	110,000.00	110,000.00	0.00	138,201.83	0.00	(28,201.83)	(28,201.83)
***Total: Indirect Costs**		**110,000.00**	**110,000.00**	**0.00**	**138,201.83**	**0.00**	**(28,201.83)**	**(28,201.83)**
****Total Indirect Cost Expenditures**		**110,000.00**	**110,000.00**	**0.00**	**138,201.83**	**0.00**	**(28,201.83)**	**(28,201.83)**

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 73H034 - FY23 Child Welfare Education Part FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	02/06/2024	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	ID12P5	12.50%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	12.5	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**2,827,064.00**	**2,827,064.00**	**0.00**	**2,519,691.68**	**0.00**	**307,372.32**	**307,372.32**
Revenue							
530100 NH State Programs	2,827,064.00	2,827,064.00	0.00	2,519,691.68	0.00	307,372.32	307,372.32
***Total: Sponsored Programs**	**2,827,064.00**	**2,827,064.00**	**0.00**	**2,519,691.68**	**0.00**	**307,372.32**	**307,372.32**
*****Total Revenue**	**2,827,064.00**	**2,827,064.00**	**0.00**	**2,519,691.68**	**0.00**	**307,372.32**	**307,372.32**

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 73H034 - FY23 Child Welfare Education Part FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	02/06/2024	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	ID12P5	12.50%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	12.5	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: UMGATP - Educ. Training & Partnership -GSD

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
615F10	PAT	0.00	0.00	0.00	41,563.58	0.00	(41,563.58)	(41,563.58)
617F10	Operating Staff	0.00	0.00	0.00	6,930.00	0.00	(6,930.00)	(6,930.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,847.50	0.00	(22,847.50)	(22,847.50)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**71,719.08**	**0.00**	**(71,719.08)**	**(71,719.08)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,099.90	0.00	(16,099.90)	(16,099.90)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,788.37	0.00	(1,788.37)	(1,788.37)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**17,888.27**	**0.00**	**(17,888.27)**	**(17,888.27)**
710D00	Domestic Travel NH	0.00	0.00	0.00	1,083.60	0.00	(1,083.60)	(1,083.60)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	492.20	0.00	(492.20)	(492.20)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,575.80**	**0.00**	**(1,575.80)**	**(1,575.80)**
711100	Supplies-General	0.00	0.00	0.00	(3,028.41)	0.00	3,028.41	3,028.41
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(3,028.41)**	**0.00**	**3,028.41**	**3,028.41**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**88,154.74**	**0.00**	**(88,154.74)**	**(88,154.74)**
760300	F&A Expenditures	0.00	0.00	0.00	8,964.91	0.00	(8,964.91)	(8,964.91)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**8,964.91**	**0.00**	**(8,964.91)**	**(8,964.91)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,964.91**	**0.00**	**(8,964.91)**	**(8,964.91)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**97,119.65**	**0.00**	**(97,119.65)**	**(97,119.65)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	97,119.65	0.00	(97,119.65)	(97,119.65)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**97,119.65**	**0.00**	**(97,119.65)**	**(97,119.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**97,119.65**	**0.00**	**(97,119.65)**	**(97,119.65)**

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 73H034 - FY23 Child Welfare Education Part FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	02/06/2024	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	ID12P5	12.50%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	12.5	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: UMGATP - Educ. Training & Partnership -GSD

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 73H035 - FY24 Child Welfare Education FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	09/27/2023	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	ID12P5	12.50%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	12.5	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXT	Supplemental-Teaching	0.00	0.00	0.00	133.34	0.00	(133.34)	(133.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	593,109.00	593,109.00	0.00	0.00	0.00	593,109.00	593,109.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
615F10	PAT	0.00	0.00	0.00	371,929.54	0.00	(371,929.54)	(371,929.54)
615NZ0	PAT Unallocated Budget (Bud Only)	195,945.00	195,945.00	0.00	0.00	0.00	195,945.00	195,945.00
617F10	Operating Staff	0.00	0.00	0.00	23,388.05	0.00	(23,388.05)	(23,388.05)
61CPEX	Part Time Salary	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,686.00	0.00	(8,686.00)	(8,686.00)
***Total: Personnel**		**789,054.00**	**789,054.00**	**0.00**	**404,984.43**	**0.00**	**384,069.57**	**384,069.57**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10.26	0.00	(10.26)	(10.26)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	131,245.32	0.00	(131,245.32)	(131,245.32)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	734.10	0.00	(734.10)	(734.10)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**131,989.68**	**0.00**	**(131,989.68)**	**(131,989.68)**
710	Travel	28,250.00	28,250.00	0.00	0.00	0.00	28,250.00	28,250.00
710D00	Domestic Travel NH	0.00	0.00	0.00	9,230.51	0.00	(9,230.51)	(9,230.51)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	4,287.96	0.00	(4,287.96)	(4,287.96)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	3,972.62	0.00	(3,972.62)	(3,972.62)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	144.31	0.00	(144.31)	(144.31)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	1,717.52	0.00	(1,717.52)	(1,717.52)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	77.30	0.00	(77.30)	(77.30)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	408.20	0.00	(408.20)	(408.20)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	531.09	0.00	(531.09)	(531.09)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	3,630.91	0.00	(3,630.91)	(3,630.91)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,239.47	0.00	(1,239.47)	(1,239.47)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	4,777.90	0.00	(4,777.90)	(4,777.90)

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 73H035 - FY24 Child Welfare Education FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	09/27/2023	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	ID12P5	12.50%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	12.5	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Travel**		**28,250.00**	**28,250.00**	**0.00**	**30,242.79**	**0.00**	**(1,992.79)**	**(1,992.79)**
740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	6,119.44	0.00	(6,119.44)	(6,119.44)
711169	Supplies - Apparel	0.00	0.00	0.00	3,573.80	0.00	(3,573.80)	(3,573.80)
711200	Research Supplies	35,510.00	35,510.00	0.00	318.98	0.00	35,191.02	35,191.02
713000	Printing & Copying-General	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
716120	Rentals-Property or Room	0.00	0.00	0.00	6,987.94	0.00	(6,987.94)	(6,987.94)
717000	Consulting-General	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	105,587.10	0.00	(105,587.10)	(105,587.10)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	498,545.00	498,545.00	0.00	0.00	0.00	498,545.00	498,545.00
7172DS	Service-Dining/Food	0.00	0.00	0.00	9,293.65	0.00	(9,293.65)	(9,293.65)
718008	Telecom-Internet Services	0.00	0.00	0.00	559.25	0.00	(559.25)	(559.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	129.71	0.00	(129.71)	(129.71)
***Total: Supplies**		**546,555.00**	**546,555.00**	**0.00**	**132,962.01**	**0.00**	**413,592.99**	**413,592.99**
721100	Assistantships	0.00	0.00	0.00	234,800.41	0.00	(234,800.41)	(234,800.41)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**234,800.41**	**0.00**	**(234,800.41)**	**(234,800.41)**
****Total Direct Cost Expenditures**		**1,363,859.00**	**1,363,859.00**	**0.00**	**934,979.32**	**0.00**	**428,879.68**	**428,879.68**
760300	F&A Expenditures	55,000.00	55,000.00	0.00	50,623.07	0.00	4,376.93	4,376.93
***Total: Indirect Costs**		**55,000.00**	**55,000.00**	**0.00**	**50,623.07**	**0.00**	**4,376.93**	**4,376.93**
****Total Indirect Cost Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**50,623.07**	**0.00**	**4,376.93**	**4,376.93**
*****Total Expenditures**		**1,418,859.00**	**1,418,859.00**	**0.00**	**985,602.39**	**0.00**	**433,256.61**	**433,256.61**
Revenue								
520100	State Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 73H035 - FY24 Child Welfare Education FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	09/27/2023	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	ID12P5	12.50%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	12.5	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	985,602.39	0.00	(985,602.39)	(985,602.39)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**985,602.39**	**0.00**	**(985,602.39)**	**(985,602.39)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**985,602.39**	**0.00**	**(985,602.39)**	**(985,602.39)**

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 73H035 - FY24 Child Welfare Education FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	09/27/2023	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	ID12P5	12.50%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	12.5	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	3,460.40	0.00	(3,460.40)	(3,460.40)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	148.54	0.00	(148.54)	(148.54)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	901.87	0.00	(901.87)	(901.87)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**4,510.81**	**0.00**	**(4,510.81)**	**(4,510.81)**
711100	Supplies-General	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**	**(1,400.00)**	**(1,400.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,910.81**	**0.00**	**(5,910.81)**	**(5,910.81)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,910.81**	**0.00**	**(5,910.81)**	**(5,910.81)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	5,910.81	0.00	(5,910.81)	(5,910.81)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,910.81**	**0.00**	**(5,910.81)**	**(5,910.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,910.81**	**0.00**	**(5,910.81)**	**(5,910.81)**

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 73H035 - FY24 Child Welfare Education FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	09/27/2023	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	ID12P5	12.50%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	12.5	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: UMGATP - Educ. Training & Partnership -GSD

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,695.00	0.00	(5,695.00)	(5,695.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**5,695.00**	**0.00**	**(5,695.00)**	**(5,695.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	438.52	0.00	(438.52)	(438.52)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**438.52**	**0.00**	**(438.52)**	**(438.52)**
710D00	Domestic Travel NH	0.00	0.00	0.00	149.34	0.00	(149.34)	(149.34)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	147.50	0.00	(147.50)	(147.50)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**296.84**	**0.00**	**(296.84)**	**(296.84)**
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172DS	Service-Dining/Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,430.36**	**0.00**	**(6,430.36)**	**(6,430.36)**
760300	F&A Expenditures	0.00	0.00	0.00	711.88	0.00	(711.88)	(711.88)
***Total: Indirect Costs**		**0.00**	**0.00**	**0.00**	**711.88**	**0.00**	**(711.88)**	**(711.88)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**711.88**	**0.00**	**(711.88)**	**(711.88)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,142.24**	**0.00**	**(7,142.24)**	**(7,142.24)**
Revenue								
520100	State Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
530100	NH State Programs	0.00	0.00	0.00	7,142.24	0.00	(7,142.24)	(7,142.24)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,142.24**	**0.00**	**(7,142.24)**	**(7,142.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,142.24**	**0.00**	**(7,142.24)**	**(7,142.24)**

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 73H035 - FY24 Child Welfare Education FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services		Effective Date:	09/27/2023	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:	ID12P5	12.50%	Arra Funded	NO
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:	CLLDST	12.5	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
								Cost Share	YES
								Equipment Vesting	SPONSOR
								Idc Waiver	YES
								Sefa Classification	OTHER

Org: UMGATP - Educ. Training & Partnership -GSD

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 75C051 - FY18 CPE Cost Share FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	
Resp Org:	CGRCPE		
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	12/16/2021	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	4,539.00	4,539.00	0.00	6,172.24	0.00	(1,633.24)	(1,633.24)
617F10	Operating Staff	0.00	0.00	0.00	650.69	0.00	(650.69)	(650.69)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
***Total: Personnel**		**4,539.00**	**4,539.00**	**0.00**	**7,137.93**	**0.00**	**(2,598.93)**	**(2,598.93)**
65YF10	Full Fringe Benefit Distr Expe	1,901.84	1,901.84	0.00	2,990.67	0.00	(1,088.83)	(1,088.83)
***Total: Fringe Benefits**		**1,901.84**	**1,901.84**	**0.00**	**2,990.67**	**0.00**	**(1,088.83)**	**(1,088.83)**
7160	Maintenance and Repairs	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,700.00	0.00	(6,700.00)	(6,700.00)
***Total: Supplies**		**4,200.00**	**4,200.00**	**0.00**	**6,700.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
****Total Direct Cost Expenditures**		**10,640.84**	**10,640.84**	**0.00**	**16,828.60**	**0.00**	**(6,187.76)**	**(6,187.76)**
*****Total Expenditures**		**10,640.84**	**10,640.84**	**0.00**	**16,828.60**	**0.00**	**(6,187.76)**	**(6,187.76)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	4,539.00	4,539.00	0.00	6,822.93	0.00	(2,283.93)	(2,283.93)
8ICS65	NonMand Tran In-Cost Share-Fringe	1,901.84	1,901.84	0.00	3,305.67	0.00	(1,403.83)	(1,403.83)
8ICS71	NonMand Tran In-Cost Share-Support	4,200.00	4,200.00	0.00	6,700.00	0.00	(2,500.00)	(2,500.00)
***Total: Transfers In**		**10,640.84**	**10,640.84**	**0.00**	**16,828.60**	**0.00**	**(6,187.76)**	**(6,187.76)**
*****Total Revenue**		**10,640.84**	**10,640.84**	**0.00**	**16,828.60**	**0.00**	**(6,187.76)**	**(6,187.76)**

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 75C054 - FY19 CPE Cost Share FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/24/2022	IDC Basis Code:		
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:		
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	16,344.80	16,378.99	0.00	16,378.99	0.00	(34.19)	0.00
617BHO	Operating Staff-Overtime	0.00	0.27	0.00	0.27	0.00	(0.27)	0.00
617F10	Operating Staff	2,143.91	2,143.91	0.00	1,846.92	0.00	296.99	296.99
618FBN	Other bonuses with full fringe	0.00	152.50	0.00	152.50	0.00	(152.50)	0.00
***Total: Personnel**		**18,488.71**	**18,675.67**	**0.00**	**18,378.68**	**0.00**	**110.03**	**296.99**
65YB10	Base Benefit Distr (fica)	0.00	0.02	0.00	0.02	0.00	(0.02)	0.00
65YF10	Full Fringe Benefit Distr Expe	7,820.72	7,820.72	0.00	7,774.01	0.00	46.71	46.71
***Total: Fringe Benefits**		**7,820.72**	**7,820.74**	**0.00**	**7,774.03**	**0.00**	**46.69**	**46.71**
716100	Rentals & Leases-General	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
716120	Rentals-Property or Room	0.00	550.00	0.00	550.00	0.00	(550.00)	0.00
717200	Other Professional Services-General	0.00	129.60	0.00	129.60	0.00	(129.60)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,612.80	0.00	1,612.80	0.00	(1,612.80)	0.00
***Total: Supplies**		**8,400.00**	**10,692.40**	**0.00**	**2,292.40**	**0.00**	**6,107.60**	**8,400.00**
****Total Direct Cost Expenditures**		**34,709.43**	**37,188.81**	**0.00**	**28,445.11**	**0.00**	**6,264.32**	**8,743.70**
*****Total Expenditures**		**34,709.43**	**37,188.81**	**0.00**	**28,445.11**	**0.00**	**6,264.32**	**8,743.70**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	18,488.71	18,488.71	0.00	18,565.04	0.00	(76.33)	(76.33)
8ICS65	NonMand Tran In-Cost Share-Fringe	7,820.72	7,820.72	0.00	7,774.03	0.00	46.69	46.69
8ICS71	NonMand Tran In-Cost Share-Support	8,400.00	8,400.00	0.00	4,770.88	0.00	3,629.12	3,629.12
***Total: Transfers In**		**34,709.43**	**34,709.43**	**0.00**	**31,109.95**	**0.00**	**3,599.48**	**3,599.48**
*****Total Revenue**		**34,709.43**	**34,709.43**	**0.00**	**31,109.95**	**0.00**	**3,599.48**	**3,599.48**

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 75C057 - FY20 CPE Costshare FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	
Resp Org:	CGRCPE		
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	07/24/2022	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	18,161.38	18,161.38	0.00	17,839.85	0.00	321.53	321.53
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
617F10	Operating Staff	1,080.84	1,080.84	0.00	1,075.85	0.00	4.99	4.99
***Total: Personnel**		**19,242.22**	**19,242.22**	**0.00**	**18,915.83**	**0.00**	**326.39**	**326.39**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10	Full Fringe Benefit Distr Expe	8,659.00	8,659.00	0.00	8,512.22	0.00	146.78	146.78
***Total: Fringe Benefits**		**8,659.00**	**8,659.00**	**0.00**	**8,512.23**	**0.00**	**146.77**	**146.77**
716100	Rentals & Leases-General	6,015.00	6,015.00	0.00	0.00	0.00	6,015.00	6,015.00
716120	Rentals-Property or Room	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
***Total: Supplies**		**6,015.00**	**6,015.00**	**0.00**	**900.00**	**0.00**	**5,115.00**	**5,115.00**
****Total Direct Cost Expenditures**		**33,916.22**	**33,916.22**	**0.00**	**28,328.06**	**0.00**	**5,588.16**	**5,588.16**
*****Total Expenditures**		**33,916.22**	**33,916.22**	**0.00**	**28,328.06**	**0.00**	**5,588.16**	**5,588.16**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	19,242.22	19,242.22	0.00	18,915.83	0.00	326.39	326.39
8ICS65	NonMand Tran In-Cost Share-Fringe	8,659.00	8,659.00	0.00	8,512.23	0.00	146.77	146.77
8ICS71	NonMand Tran In-Cost Share-Support	6,015.00	6,015.00	0.00	900.00	0.00	5,115.00	5,115.00
***Total: Transfers In**		**33,916.22**	**33,916.22**	**0.00**	**28,328.06**	**0.00**	**5,588.16**	**5,588.16**
*****Total Revenue**		**33,916.22**	**33,916.22**	**0.00**	**28,328.06**	**0.00**	**5,588.16**	**5,588.16**

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 75C059 - FY21 CWEP Costshare FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/24/2022	IDC Basis Code:		
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:		
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	41,752.28	41,752.28	0.00	33,789.27	0.00	7,963.01	7,963.01
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.78	0.00	(0.78)	(0.78)
617F10	Operating Staff	0.00	0.00	0.00	2,169.19	0.00	(2,169.19)	(2,169.19)
***Total: Personnel**		**41,752.28**	**41,752.28**	**0.00**	**35,959.24**	**0.00**	**5,793.04**	**5,793.04**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
65YF10	Full Fringe Benefit Distr Expe	18,287.50	18,287.50	0.00	15,721.21	0.00	2,566.29	2,566.29
***Total: Fringe Benefits**		**18,287.50**	**18,287.50**	**0.00**	**15,721.27**	**0.00**	**2,566.23**	**2,566.23**
716100	Rentals & Leases-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: Supplies**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
721100	Assistantships	477,016.60	477,016.60	0.00	519,189.59	0.00	(42,172.99)	(42,172.99)
***Total: Tuition**		**477,016.60**	**477,016.60**	**0.00**	**519,189.59**	**0.00**	**(42,172.99)**	**(42,172.99)**
****Total Direct Cost Expenditures**		**548,056.38**	**548,056.38**	**0.00**	**570,870.10**	**0.00**	**(22,813.72)**	**(22,813.72)**
*****Total Expenditures**		**548,056.38**	**548,056.38**	**0.00**	**570,870.10**	**0.00**	**(22,813.72)**	**(22,813.72)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	41,752.28	41,752.28	0.00	35,959.24	0.00	5,793.04	5,793.04
8ICS65	NonMand Tran In-Cost Share-Fringe	18,287.50	18,287.50	0.00	15,721.27	0.00	2,566.23	2,566.23
8ICS71	NonMand Tran In-Cost Share-Support	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
8ICS72	NonMand Tran In-Cost Share-FinAid	477,016.60	477,016.60	0.00	519,189.59	0.00	(42,172.99)	(42,172.99)
***Total: Transfers In**		**548,056.38**	**548,056.38**	**0.00**	**570,870.10**	**0.00**	**(22,813.72)**	**(22,813.72)**
*****Total Revenue**		**548,056.38**	**548,056.38**	**0.00**	**570,870.10**	**0.00**	**(22,813.72)**	**(22,813.72)**

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 75C062 - FY22 CWEP Costshare FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	
Resp Org:	CGRCPE		
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		

Fund Information		**Fund Indirect Cost Information**	
Effective Date:	09/20/2021	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	34,451.14	34,451.14	0.00	31,337.34	0.00	3,113.80	3,113.80
617F10	Operating Staff	0.00	0.00	0.00	507.99	0.00	(507.99)	(507.99)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	428.04	0.00	(428.04)	(428.04)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	439.60	0.00	(439.60)	(439.60)
***Total: Personnel**		**34,451.14**	**34,451.14**	**0.00**	**32,712.97**	**0.00**	**1,738.17**	**1,738.17**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	34.85	0.00	(34.85)	(34.85)
65YF10	Full Fringe Benefit Distr Expe	15,089.60	15,089.60	0.00	12,126.18	0.00	2,963.42	2,963.42
***Total: Fringe Benefits**		**15,089.60**	**15,089.60**	**0.00**	**12,161.03**	**0.00**	**2,928.57**	**2,928.57**
716000	Maintenance & Repairs-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: Supplies**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
721100	Assistantships	477,016.60	477,016.60	0.00	504,140.10	0.00	(27,123.50)	(27,123.50)
***Total: Tuition**		**477,016.60**	**477,016.60**	**0.00**	**504,140.10**	**0.00**	**(27,123.50)**	**(27,123.50)**
****Total Direct Cost Expenditures**		**537,557.34**	**537,557.34**	**0.00**	**549,014.10**	**0.00**	**(11,456.76)**	**(11,456.76)**
*****Total Expenditures**		**537,557.34**	**537,557.34**	**0.00**	**549,014.10**	**0.00**	**(11,456.76)**	**(11,456.76)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	34,451.14	34,451.14	0.00	32,712.97	0.00	1,738.17	1,738.17
8ICS65	NonMand Tran In-Cost Share-Fringe	15,089.60	15,089.60	0.00	12,161.03	0.00	2,928.57	2,928.57
8ICS71	NonMand Tran In-Cost Share-Support	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
8ICS72	NonMand Tran In-Cost Share-FinAid	477,016.60	477,016.60	0.00	504,140.10	0.00	(27,123.50)	(27,123.50)
***Total: Transfers In**		**537,557.34**	**537,557.34**	**0.00**	**549,014.10**	**0.00**	**(11,456.76)**	**(11,456.76)**
*****Total Revenue**		**537,557.34**	**537,557.34**	**0.00**	**549,014.10**	**0.00**	**(11,456.76)**	**(11,456.76)**

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 75C063 - FY23 CWEP Costshare FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/24/2022	IDC Basis Code:		
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:		
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	29,829.93	29,829.93	0.00	32,341.85	0.00	(2,511.92)	(2,511.92)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	300.67	0.00	(300.67)	(300.67)
***Total: Personnel**		**29,829.93**	**29,829.93**	**0.00**	**32,742.52**	**0.00**	**(2,912.59)**	**(2,912.59)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	24.33	0.00	(24.33)	(24.33)
65YF10	Full Fringe Benefit Distr Expe	10,649.29	10,649.29	0.00	11,473.53	0.00	(824.24)	(824.24)
***Total: Fringe Benefits**		**10,649.29**	**10,649.29**	**0.00**	**11,497.86**	**0.00**	**(848.57)**	**(848.57)**
721100	Assistantships	477,016.60	477,016.60	0.00	432,653.93	0.00	44,362.67	44,362.67
***Total: Tuition**		**477,016.60**	**477,016.60**	**0.00**	**432,653.93**	**0.00**	**44,362.67**	**44,362.67**
****Total Direct Cost Expenditures**		**517,495.82**	**517,495.82**	**0.00**	**476,894.31**	**0.00**	**40,601.51**	**40,601.51**
*****Total Expenditures**		**517,495.82**	**517,495.82**	**0.00**	**476,894.31**	**0.00**	**40,601.51**	**40,601.51**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	29,829.93	29,829.93	0.00	32,742.52	0.00	(2,912.59)	(2,912.59)
8ICS65	NonMand Tran In-Cost Share-Fringe	10,649.29	10,649.29	0.00	11,497.86	0.00	(848.57)	(848.57)
8ICS72	NonMand Tran In-Cost Share-FinAid	477,016.60	477,016.60	0.00	432,653.93	0.00	44,362.67	44,362.67
***Total: Transfers In**		**517,495.82**	**517,495.82**	**0.00**	**476,894.31**	**0.00**	**40,601.51**	**40,601.51**
*****Total Revenue**		**517,495.82**	**517,495.82**	**0.00**	**476,894.31**	**0.00**	**40,601.51**	**40,601.51**

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 75C063 - FY23 CWEP Costshare FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/24/2022	IDC Basis Code:		
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:		
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: UMGATP - Educ. Training & Partnership -GSD

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,481.46	0.00	(4,481.46)	(4,481.46)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**4,481.46**	**0.00**	**(4,481.46)**	**(4,481.46)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,487.85	0.00	(1,487.85)	(1,487.85)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,487.85**	**0.00**	**(1,487.85)**	**(1,487.85)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,969.31**	**0.00**	**(5,969.31)**	**(5,969.31)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,969.31**	**0.00**	**(5,969.31)**	**(5,969.31)**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	4,481.46	0.00	(4,481.46)	(4,481.46)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,487.85	0.00	(1,487.85)	(1,487.85)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**5,969.31**	**0.00**	**(5,969.31)**	**(5,969.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,969.31**	**0.00**	**(5,969.31)**	**(5,969.31)**

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 75C292 - FY24 Cost Share FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/2023	IDC Basis Code:		
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:		
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,876.00	21,876.00	0.00	0.00	0.00	21,876.00	21,876.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,670.00	0.00	(2,670.00)	(2,670.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: Personnel**		**21,876.00**	**21,876.00**	**0.00**	**2,720.00**	**0.00**	**19,156.00**	**19,156.00**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	205.59	0.00	(205.59)	(205.59)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**209.44**	**0.00**	**(209.44)**	**(209.44)**
721100	Assistantships	238,508.50	238,508.50	0.00	178,580.59	0.00	59,927.91	59,927.91
***Total: Tuition**		**238,508.50**	**238,508.50**	**0.00**	**178,580.59**	**0.00**	**59,927.91**	**59,927.91**
****Total Direct Cost Expenditures**		**260,384.50**	**260,384.50**	**0.00**	**181,510.03**	**0.00**	**78,874.47**	**78,874.47**
760300	F&A Expenditures	295,227.00	295,227.00	0.00	0.00	0.00	295,227.00	295,227.00
***Total: Indirect Costs**		**295,227.00**	**295,227.00**	**0.00**	**0.00**	**0.00**	**295,227.00**	**295,227.00**
****Total Indirect Cost Expenditures**		**295,227.00**	**295,227.00**	**0.00**	**0.00**	**0.00**	**295,227.00**	**295,227.00**
*****Total Expenditures**		**555,611.50**	**555,611.50**	**0.00**	**181,510.03**	**0.00**	**374,101.47**	**374,101.47**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	4,383.34	0.00	(4,383.34)	(4,383.34)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	53.90	0.00	(53.90)	(53.90)
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	178,580.59	0.00	(178,580.59)	(178,580.59)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**183,017.83**	**0.00**	**(183,017.83)**	**(183,017.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**183,017.83**	**0.00**	**(183,017.83)**	**(183,017.83)**

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 75C292 - FY24 Cost Share FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	06/30/2023	IDC Basis Code:		
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:		
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: UMGATP - Educ. Training & Partnership -GSD

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**(700.00)**	**(700.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	53.90	0.00	(53.90)	(53.90)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**53.90**	**0.00**	**(53.90)**	**(53.90)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**753.90**	**0.00**	**(753.90)**	**(753.90)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**753.90**	**0.00**	**(753.90)**	**(753.90)**

Grant: 73H021 - CPE FY18-FY23 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 75P001 - CPE Program Income Fund FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	07/24/2022	IDC Basis Code:		
Sponsor ID:	GSC 02/7/18 #11	CFDA #: 93.658	Term Date:		IDC Rate Code:		
Resp Org:	CGRCPE		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Rev Account:		Fund Type Level 2	P1	

Approved For Admin	HIRE
Approved For Preaward	NO
Arra Funded	NO
Billing Type	MANUAL
Budget Controls	NHTEN
Cost Share	YES
Equipment Vesting	SPONSOR
Idc Waiver	YES
Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760000 Internal Allocations	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00
***Total: Other**	**0.00**	**17,770.00**	**0.00**	**17,770.00**	**0.00**	**(17,770.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**17,770.00**	**0.00**	**17,770.00**	**0.00**	**(17,770.00)**	**0.00**
*****Total Expenditures**	**0.00**	**17,770.00**	**0.00**	**17,770.00**	**0.00**	**(17,770.00)**	**0.00**
Revenue							
560Z00 Other Ed Sales and Services	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00
***Total: Sales of Educational Activities**	**0.00**	**17,770.00**	**0.00**	**17,770.00**	**0.00**	**(17,770.00)**	**0.00**
*****Total Revenue**	**0.00**	**17,770.00**	**0.00**	**17,770.00**	**0.00**	**(17,770.00)**	**0.00**

Grant: 73H022 - NCAC Forensic FY20 Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 73H028 - NCAC Forensic FY20 FMGR: Cairns, June M

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/01/2022	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:		Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/19 - 12/31/19	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	0.00	0.00	0.00	7,822.16	0.00	(7,822.16)	(7,822.16)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	441.37	0.00	(441.37)	(441.37)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	555.90	0.00	(555.90)	(555.90)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	514.00	0.00	(514.00)	(514.00)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**10,382.43**	**0.00**	**(10,382.43)**	**(10,382.43)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**10,382.43**	**0.00**	**(10,382.43)**	**(10,382.43)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**10,382.43**	**0.00**	**(10,382.43)**	**(10,382.43)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	10,382.43	0.00	(10,382.43)	(10,382.43)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,382.43**	**0.00**	**(10,382.43)**	**(10,382.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,382.43**	**0.00**	**(10,382.43)**	**(10,382.43)**

Grant: 73Z004 - Governor Scholarship (GSC) Status: Active Type: Financial Aid Grant
Fund: 73Z004 - Governor Scholarship (GSC) FMGR: Broderick, Francis J

PI Name: Shawney, Lisa L
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: CFDA #: NONE
Resp Org: CADMFA
FRAGRNT Start/End Date: 7/1/18 - 6/30/22

Fund Information
Effective Date: 03/22/2021
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Arra Funded NO
Billing Type NOBILL
Cost Share NO
Idc Waiver YES

Org: CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720102	NBFA-UG UNIQUE/Gov Sch Grant	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721000	Waivers (Non-Assistantships)	0.00	5,332.00	0.00	13,330.00	0.00	(13,330.00)	(7,998.00)
***Total: Tuition**		**12,000.00**	**17,332.00**	**0.00**	**13,330.00**	**0.00**	**(1,330.00)**	**4,002.00**
****Total Direct Cost Expenditures**		**12,000.00**	**17,332.00**	**0.00**	**13,330.00**	**0.00**	**(1,330.00)**	**4,002.00**
*****Total Expenditures**		**12,000.00**	**17,332.00**	**0.00**	**13,330.00**	**0.00**	**(1,330.00)**	**4,002.00**
Revenue								
530100	NH State Programs	12,000.00	17,332.00	0.00	13,330.00	0.00	(1,330.00)	4,002.00
***Total: Sponsored Programs**		**12,000.00**	**17,332.00**	**0.00**	**13,330.00**	**0.00**	**(1,330.00)**	**4,002.00**
*****Total Revenue**		**12,000.00**	**17,332.00**	**0.00**	**13,330.00**	**0.00**	**(1,330.00)**	**4,002.00**

Grant: 73ZG21 - FY21 Governor Scholarship (GSC) Status: Active Type: Financial Aid Grant
Fund: 73ZG21 - FY21 Governor Scholarship (GSC) FMGR: Nepveu, Andrea L

PI Name: Shawney, Lisa L
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: CFDA #:
Resp Org: CADMFA
FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
Effective Date: 02/22/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Arra Funded NO
Billing Type NOBILL
Cost Share NO
Idc Waiver YES

Org: CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720102	NBFA-UG UNIQUE/Gov Sch Grant	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	6,333.00	0.00	(6,333.00)	(6,333.00)
***Total: Tuition**		**12,000.00**	**12,000.00**	**0.00**	**6,333.00**	**0.00**	**5,667.00**	**5,667.00**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**6,333.00**	**0.00**	**5,667.00**	**5,667.00**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**6,333.00**	**0.00**	**5,667.00**	**5,667.00**
Revenue								
530100	NH State Programs	12,000.00	12,000.00	0.00	6,333.00	0.00	5,667.00	5,667.00
***Total: Sponsored Programs**		**12,000.00**	**12,000.00**	**0.00**	**6,333.00**	**0.00**	**5,667.00**	**5,667.00**
*****Total Revenue**		**12,000.00**	**12,000.00**	**0.00**	**6,333.00**	**0.00**	**5,667.00**	**5,667.00**

Grant: 73ZG22 - FY22 Governor Scholarship (GSC) Status: Active Type: Financial Aid Grant
Fund: 73ZG22 - FY22 Governor Scholarship (GSC) FMGR: Nepveu, Andrea L

PI Name: Shawney, Lisa L
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: CFDA #: NONE
Resp Org: CADMFA
FRAGRNT Start/End Date: 7/1/21 - 6/30/22

Fund Information
Effective Date: 02/22/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Arra Funded NO
Billing Type NOBILL
Cost Share NO
Idc Waiver YES

Org: CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720102	NBFA-UG UNIQUE/Gov Sch Grant	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	2,999.00	0.00	(2,999.00)	(2,999.00)
***Total: Tuition**		**6,500.00**	**6,500.00**	**0.00**	**2,999.00**	**0.00**	**3,501.00**	**3,501.00**
****Total Direct Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**2,999.00**	**0.00**	**3,501.00**	**3,501.00**
*****Total Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**2,999.00**	**0.00**	**3,501.00**	**3,501.00**
Revenue								
530100	NH State Programs	6,500.00	6,500.00	0.00	2,999.00	0.00	3,501.00	3,501.00
***Total: Sponsored Programs**		**6,500.00**	**6,500.00**	**0.00**	**2,999.00**	**0.00**	**3,501.00**	**3,501.00**
*****Total Revenue**		**6,500.00**	**6,500.00**	**0.00**	**2,999.00**	**0.00**	**3,501.00**	**3,501.00**

Grant: 73ZG23 - FY23 Governor Scholarship (GSC) Status: Active Type: Financial Aid Grant
Fund: 73ZG23 - FY23 Governor Scholarship (GSC) FMGR: Nepveu, Andrea L

PI Name: Broderick, Francis J
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: CFDA #: NONE
Resp Org: CADMFA
FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
Effective Date: 02/22/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Arra Funded NO
Billing Type NOBILL
Cost Share NO
Idc Waiver YES

Org: CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720102	NBFA-UG UNIQUE/Gov Sch Grant	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	6,996.00	0.00	(6,996.00)	(6,996.00)
***Total: Tuition**		**6,500.00**	**6,500.00**	**0.00**	**6,996.00**	**0.00**	**(496.00)**	**(496.00)**
****Total Direct Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,996.00**	**0.00**	**(496.00)**	**(496.00)**
*****Total Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,996.00**	**0.00**	**(496.00)**	**(496.00)**
Revenue								
530100	NH State Programs	6,500.00	6,500.00	0.00	6,996.00	0.00	(496.00)	(496.00)
***Total: Sponsored Programs**		**6,500.00**	**6,500.00**	**0.00**	**6,996.00**	**0.00**	**(496.00)**	**(496.00)**
*****Total Revenue**		**6,500.00**	**6,500.00**	**0.00**	**6,996.00**	**0.00**	**(496.00)**	**(496.00)**

Grant: 73ZU20 - UNIQUE Annual Allocation- FY20 Status: Active Type: Financial Aid Grant
Fund: 73ZU20 - UNIQUE Annual Allocation- FY20 FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: CFDA #:
Resp Org: CADMFA
FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
Effective Date: 03/22/2021
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	175,000.00	175,000.00	0.00	151,997.00	0.00	23,003.00	23,003.00
***Total: Tuition**	**175,000.00**	**175,000.00**	**0.00**	**151,997.00**	**0.00**	**23,003.00**	**23,003.00**
****Total Direct Cost Expenditures**	**175,000.00**	**175,000.00**	**0.00**	**151,997.00**	**0.00**	**23,003.00**	**23,003.00**
*****Total Expenditures**	**175,000.00**	**175,000.00**	**0.00**	**151,997.00**	**0.00**	**23,003.00**	**23,003.00**
Revenue							
530100 NH State Programs	175,000.00	175,000.00	0.00	151,997.00	0.00	23,003.00	23,003.00
***Total: Sponsored Programs**	**175,000.00**	**175,000.00**	**0.00**	**151,997.00**	**0.00**	**23,003.00**	**23,003.00**
*****Total Revenue**	**175,000.00**	**175,000.00**	**0.00**	**151,997.00**	**0.00**	**23,003.00**	**23,003.00**

Grant: 73ZU21 - UNIQUE Annual Allocation- FY21 Status: Active Type: Financial Aid Grant
Fund: 73ZU21 - UNIQUE Annual Allocation- FY21 FMGR: Nepveu, Andrea L

PI Name: Broderick, Francis J
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: CFDA #:
Resp Org: CADMFA
FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
Effective Date: 02/22/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
***Total: Tuition**	**175,000.00**	**175,000.00**	**0.00**	**0.00**	**0.00**	**175,000.00**	**175,000.00**
****Total Direct Cost Expenditures**	**175,000.00**	**175,000.00**	**0.00**	**0.00**	**0.00**	**175,000.00**	**175,000.00**
*****Total Expenditures**	**175,000.00**	**175,000.00**	**0.00**	**0.00**	**0.00**	**175,000.00**	**175,000.00**
Revenue							
530100 NH State Programs	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
***Total: Sponsored Programs**	**175,000.00**	**175,000.00**	**0.00**	**0.00**	**0.00**	**175,000.00**	**175,000.00**
*****Total Revenue**	**175,000.00**	**175,000.00**	**0.00**	**0.00**	**0.00**	**175,000.00**	**175,000.00**

Grant: 73ZU21 - UNIQUE Annual Allocation- FY21 Status: Active Type: Financial Aid Grant
Fund: 73ZU21 - UNIQUE Annual Allocation- FY21 FMGR: Nepveu, Andrea L

PI Name: Broderick, Francis J
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: CFDA #:
Resp Org: CADMFA
FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
Effective Date: 02/22/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720102	NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	200,989.00	0.00	(200,989.00)	(200,989.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**200,989.00**	**0.00**	**(200,989.00)**	**(200,989.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**200,989.00**	**0.00**	**(200,989.00)**	**(200,989.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**200,989.00**	**0.00**	**(200,989.00)**	**(200,989.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	200,989.00	0.00	(200,989.00)	(200,989.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**200,989.00**	**0.00**	**(200,989.00)**	**(200,989.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**200,989.00**	**0.00**	**(200,989.00)**	**(200,989.00)**

Grant: 73ZU22 - UNIQUE Annual Allocation- FY21 Status: Active Type: Financial Aid Grant
Fund: 73ZU22 - UNIQUE Annual Allocation- FY22 FMGR: Nepveu, Andrea L

PI Name: Broderick, Francis J
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: CFDA #: NONE
Resp Org: CADMFA
FRAGRNT Start/End Date: 7/1/21 - 6/30/22

Fund Information
Effective Date: 02/22/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	175,000.00	175,000.00	0.00	197,490.00	0.00	(22,490.00)	(22,490.00)
***Total: Tuition**	**175,000.00**	**175,000.00**	**0.00**	**197,490.00**	**0.00**	**(22,490.00)**	**(22,490.00)**
****Total Direct Cost Expenditures**	**175,000.00**	**175,000.00**	**0.00**	**197,490.00**	**0.00**	**(22,490.00)**	**(22,490.00)**
*****Total Expenditures**	**175,000.00**	**175,000.00**	**0.00**	**197,490.00**	**0.00**	**(22,490.00)**	**(22,490.00)**
Revenue							
530100 NH State Programs	175,000.00	175,000.00	0.00	197,490.00	0.00	(22,490.00)	(22,490.00)
***Total: Sponsored Programs**	**175,000.00**	**175,000.00**	**0.00**	**197,490.00**	**0.00**	**(22,490.00)**	**(22,490.00)**
*****Total Revenue**	**175,000.00**	**175,000.00**	**0.00**	**197,490.00**	**0.00**	**(22,490.00)**	**(22,490.00)**

Grant: 73ZU23 - UNIQUE Annual Allocation- FY23 Status: Active Type: Financial Aid Grant
Fund: 73ZU23 - UNIQUE Annual Allocation- FY23 FMGR: Nepveu, Andrea L

PI Name: Broderick, Francis J
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: CFDA #: NONE
Resp Org: CADMFA
FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
Effective Date: 02/22/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
***Total: Tuition**	**200,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**200,000.00**
****Total Direct Cost Expenditures**	**200,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**200,000.00**
*****Total Expenditures**	**200,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**200,000.00**
Revenue							
530100 NH State Programs	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
***Total: Sponsored Programs**	**200,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**200,000.00**
*****Total Revenue**	**200,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**200,000.00**

Grant: 73ZU23 - UNIQUE Annual Allocation- FY23 Status: Active Type: Financial Aid Grant
Fund: 73ZU23 - UNIQUE Annual Allocation- FY23 FMGR: Nepveu, Andrea L

PI Name: Broderick, Francis J
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: CFDA #: NONE
Resp Org: CADMFA
FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
Effective Date: 02/22/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720102	NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	282,876.00	0.00	(282,876.00)	(282,876.00)
***Total: Tuition**		**0.00**	**0.00**	**0.00**	**282,876.00**	**0.00**	**(282,876.00)**	**(282,876.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**282,876.00**	**0.00**	**(282,876.00)**	**(282,876.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**282,876.00**	**0.00**	**(282,876.00)**	**(282,876.00)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	282,876.00	0.00	(282,876.00)	(282,876.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**282,876.00**	**0.00**	**(282,876.00)**	**(282,876.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**282,876.00**	**0.00**	**(282,876.00)**	**(282,876.00)**

Grant: 74N024 - Respectful Approach to Multig Status: Closing - Manual Process Type: Grant
Fund: 74N024 - Respectful Approach to Multig FMGR: French, Rachael E

PI Name: Moser, Julie A
Sponsor: Endowment for Health, Inc.
Sponsor ID: NONE CFDA #: NONE
Resp Org: CADMFA
FRAGRNT Start/End Date: 1/1/19 - 9/30/21

Fund Information
Effective Date: 05/03/2022
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: CACAIG - Innovations Group

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	9,250.69	9,250.69	0.00	8,070.19	0.00	1,180.50	1,180.50
61JBHX	Casual - Hourly	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
***Total: Personnel**		**9,250.69**	**9,250.69**	**0.00**	**8,310.19**	**0.00**	**940.50**	**940.50**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	671.21	0.00	(671.21)	(671.21)
65YP10	Nonstatus Benefit Distr (Fica)	749.31	749.31	0.00	0.00	0.00	749.31	749.31
***Total: Fringe Benefits**		**749.31**	**749.31**	**0.00**	**671.21**	**0.00**	**78.10**	**78.10**
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**278.40**	**0.00**	**(278.40)**	**(278.40)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,259.80**	**0.00**	**740.20**	**740.20**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,259.80**	**0.00**	**740.20**	**740.20**
Revenue								
531100	US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	9,259.80	0.00	740.20	740.20
***Total: Sponsored Programs**		**10,000.00**	**10,000.00**	**0.00**	**9,259.80**	**0.00**	**740.20**	**740.20**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**9,259.80**	**0.00**	**740.20**	**740.20**

Grant: 74N025 - Davis Educational Foundation Status: Closing - Manual Process Type: Grant
Fund: 74N025 - Davis Educational Foundation FMGR: Colby, Shari Ann

PI Name: Moser, Julie A
Sponsor: Davis Educational Foundation
Sponsor ID: CFDA #: NONE
Resp Org: CACAIG
FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
Effective Date: 05/03/2022
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: CACAFA - Faculty Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	2,662.50	0.00	(2,662.50)	(2,662.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	4,830.00	0.00	(4,830.00)	(4,830.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**8,137.50**	**0.00**	**(8,137.50)**	**(8,137.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	606.91	0.00	(606.91)	(606.91)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.25	0.00	(52.25)	(52.25)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**659.16**	**0.00**	**(659.16)**	**(659.16)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,796.66**	**0.00**	**(8,796.66)**	**(8,796.66)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**8,796.66**	**0.00**	**(8,796.66)**	**(8,796.66)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,796.66	0.00	(8,796.66)	(8,796.66)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,796.66**	**0.00**	**(8,796.66)**	**(8,796.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,796.66**	**0.00**	**(8,796.66)**	**(8,796.66)**

Grant: 74N025 - Davis Educational Foundation Status: Closing - Manual Process Type: Grant
Fund: 74N025 - Davis Educational Foundation FMGR: Colby, Shari Ann

PI Name: Moser, Julie A
Sponsor: Davis Educational Foundation
Sponsor ID: CFDA #: NONE
Resp Org: CACAIG
FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
Effective Date: 05/03/2022
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: CACAIG - Innovations Group

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	2,665.00	0.00	0.00	0.00	0.00	2,665.00
615F10	PAT	0.00	6,500.00	0.00	6,438.32	0.00	(6,438.32)	61.68
61JBHX	Casual - Hourly	0.00	4,830.00	0.00	0.00	0.00	0.00	4,830.00
***Total: Personnel**		**0.00**	**13,995.00**	**0.00**	**6,438.32**	**0.00**	**(6,438.32)**	**7,556.68**
65YB10	Base Benefit Distr (fica)	0.00	610.00	0.00	0.00	0.00	0.00	610.00
65YF10	Full Fringe Benefit Distr Expe	0.00	2,895.00	0.00	2,820.00	0.00	(2,820.00)	75.00
***Total: Fringe Benefits**		**0.00**	**3,505.00**	**0.00**	**2,820.00**	**0.00**	**(2,820.00)**	**685.00**
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	56.91	0.00	(56.91)	(56.91)
770075	Library Acqs-Books	0.00	6,000.00	0.00	6,888.11	0.00	(6,888.11)	(888.11)
***Total: Supplies**		**1,500.00**	**7,500.00**	**0.00**	**6,945.02**	**0.00**	**(5,445.02)**	**554.98**
****Total Direct Cost Expenditures**		**1,500.00**	**25,000.00**	**0.00**	**16,203.34**	**0.00**	**(14,703.34)**	**8,796.66**
*****Total Expenditures**		**1,500.00**	**25,000.00**	**0.00**	**16,203.34**	**0.00**	**(14,703.34)**	**8,796.66**
Revenue								
531100	US Foundation & Not-for-Profit G&C	1,500.00	25,000.00	0.00	16,203.34	0.00	(14,703.34)	8,796.66
***Total: Sponsored Programs**		**1,500.00**	**25,000.00**	**0.00**	**16,203.34**	**0.00**	**(14,703.34)**	**8,796.66**
*****Total Revenue**		**1,500.00**	**25,000.00**	**0.00**	**16,203.34**	**0.00**	**(14,703.34)**	**8,796.66**

Grant: 74N026 - Peer Academic Leader Program at Gra Status: Closing - BSC/Dept Review Type: Grant
Fund: 74N026 - Peer Academic Leader Program at Gra FMGR: Underwood, Tina Ann

PI Name:	Underwood, Tina Ann		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Davis Educational Foundation		Effective Date:	11/21/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	74N026	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	CSVSAS		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/21/22 - 11/20/24		Rev Account:	531100	Fund Type Level 2 P1		

Org: CSVSTU - PI Tina Underwood

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	9,001.00	0.00	(9,001.00)	(9,001.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,900.00	27,900.00	0.00	0.00	0.00	27,900.00	27,900.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	Part Time Hourly	0.00	0.00	16.85	219.35	0.00	(219.35)	(219.35)
61SNSH	Student Labor	0.00	0.00	0.00	1,695.00	0.00	(1,695.00)	(1,695.00)
61SNZ0	Student Labor Unallocated(Bud Only)	27,300.00	27,300.00	0.00	0.00	0.00	27,300.00	27,300.00
***Total: Personnel**		**55,200.00**	**55,200.00**	**16.85**	**12,915.35**	**0.00**	**42,284.65**	**42,284.65**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	693.12	0.00	(693.12)	(693.12)
65YF10	Full Fringe Benefit Distr Expe	4,471.00	4,471.00	0.00	0.00	0.00	4,471.00	4,471.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1.33	171.33	0.00	(171.33)	(171.33)
***Total: Fringe Benefits**		**4,471.00**	**4,471.00**	**1.33**	**864.45**	**0.00**	**3,606.55**	**3,606.55**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
***Total: Supplies**		**7,600.00**	**7,600.00**	**0.00**	**0.00**	**0.00**	**7,600.00**	**7,600.00**
****Total Direct Cost Expenditures**		**67,271.00**	**67,271.00**	**18.18**	**13,779.80**	**0.00**	**53,491.20**	**53,491.20**
*****Total Expenditures**		**67,271.00**	**67,271.00**	**18.18**	**13,779.80**	**0.00**	**53,491.20**	**53,491.20**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	18.18	13,779.80	0.00	(13,779.80)	(13,779.80)
***Total: Sponsored Programs**		**0.00**	**0.00**	**18.18**	**13,779.80**	**0.00**	**(13,779.80)**	**(13,779.80)**
*****Total Revenue**		**0.00**	**0.00**	**18.18**	**13,779.80**	**0.00**	**(13,779.80)**	**(13,779.80)**

Grant: 74N026 - Peer Academic Leader Program at Gra Status: Closing - BSC/Dept Review Type: Grant
Fund: 74N026 - Peer Academic Leader Program at Gra FMGR: Underwood, Tina Ann

PI Name:	Underwood, Tina Ann		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Davis Educational Foundation		Effective Date:	11/21/2022	IDC Basis Code:	Approved For Admin	NONE
Sponsor ID:	74N026	CFDA #: NONE	Term Date:		IDC Rate Code:	Approved For Preaward	NO
Resp Org:	CSVSAS		Expend End Date:		IDC Dist From Code:	Budget Controls	NHTEN
FRAGRNT Start/End Date:	11/21/22 - 11/20/24		Rev Account:	531100	Fund Type Level 2 P1	Equipment Vesting	USNH

Org: UMGGSD - Granite State Division

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,665.00**	**0.00**	**(1,665.00)**	**(1,665.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,665.00**	**0.00**	**(1,665.00)**	**(1,665.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,665.00**	**0.00**	**(1,665.00)**	**(1,665.00)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,665.00**	**0.00**	**(1,665.00)**	**(1,665.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,665.00**	**0.00**	**(1,665.00)**	**(1,665.00)**

Grant: 74N026 - Peer Academic Leader Program at Gra Status: Closing - BSC/Dept Review Type: Grant
Fund: 74N026 - Peer Academic Leader Program at Gra FMGR: Underwood, Tina Ann

PI Name:	Underwood, Tina Ann		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Davis Educational Foundation		Effective Date:	11/21/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	74N026	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	CSVSAS		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/21/22 - 11/20/24		Rev Account:	531100	Fund Type Level 2 P1		

Org: UMGSUC - Student Success-GSD

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	(99.85)	3,327.85	0.00	(3,327.85)	(3,327.85)
61CPEX	Part Time Salary	0.00	0.00	0.00	11,000.10	0.00	(11,000.10)	(11,000.10)
61CPHX	Part Time Hourly	0.00	0.00	176.78	18,719.38	0.00	(18,719.38)	(18,719.38)
61SNSH	Student Labor	0.00	0.00	0.00	13,792.50	0.00	(13,792.50)	(13,792.50)
***Total: Personnel**		**0.00**	**0.00**	**76.93**	**48,339.83**	**0.00**	**(48,339.83)**	**(48,339.83)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6.07	2,562.94	0.00	(2,562.94)	(2,562.94)
***Total: Fringe Benefits**		**0.00**	**0.00**	**6.07**	**2,678.44**	**0.00**	**(2,678.44)**	**(2,678.44)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**83.00**	**51,018.27**	**0.00**	**(51,018.27)**	**(51,018.27)**
*****Total Expenditures**		**0.00**	**0.00**	**83.00**	**51,018.27**	**0.00**	**(51,018.27)**	**(51,018.27)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	83.00	51,018.27	0.00	(51,018.27)	(51,018.27)
***Total: Sponsored Programs**		**0.00**	**0.00**	**83.00**	**51,018.27**	**0.00**	**(51,018.27)**	**(51,018.27)**
*****Total Revenue**		**0.00**	**0.00**	**83.00**	**51,018.27**	**0.00**	**(51,018.27)**	**(51,018.27)**

Grant: 74N026 - Peer Academic Leader Program at Gra Status: Closing - BSC/Dept Review Type: Grant
Fund: 74N026 - Peer Academic Leader Program at Gra FMGR: Underwood, Tina Ann

PI Name:	Underwood, Tina Ann		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Davis Educational Foundation		Effective Date:	11/21/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	74N026	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	CSVSAS		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/21/22 - 11/20/24		Rev Account:	531100	Fund Type Level 2 P1		

Org: UMGUGD - Undergraduate Instruction-GSD

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**(750.00)**	**(750.00)**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	59.26	0.00	(59.26)	(59.26)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**59.26**	**0.00**	**(59.26)**	**(59.26)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**809.26**	**0.00**	**(809.26)**	**(809.26)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**809.26**	**0.00**	**(809.26)**	**(809.26)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	809.26	0.00	(809.26)	(809.26)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**809.26**	**0.00**	**(809.26)**	**(809.26)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**809.26**	**0.00**	**(809.26)**	**(809.26)**

Grant: 74N027 - Educational Resources as the Means Status: Active Type: Grant
Fund: 74N027 - Educational Resources as the Means FMGR: Batterson, Sarah A

PI Name:	Batterson, Sarah A	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Association of American Colleges & Univer	Effective Date:	09/01/2022	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	74N027 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	CACAFD	Expend End Date:		IDC Dist From Code:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/22 - 6/30/25	Rev Account:	531110	Fund Type Level 2	P1		

Org: CACAFD - Undergraduate Studies Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	0.00	0.00	0.00	174.86	0.00	(174.86)	(174.86)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	350.49	0.00	(350.49)	(350.49)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,906.12	0.00	(1,906.12)	(1,906.12)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**2,431.47**	**0.00**	**(2,431.47)**	**(2,431.47)**
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total: Supplies**		**7,500.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**2,431.47**	**0.00**	**5,068.53**	**5,068.53**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**2,431.47**	**0.00**	**5,068.53**	**5,068.53**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,431.47	0.00	(2,431.47)	(2,431.47)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,431.47**	**0.00**	**(2,431.47)**	**(2,431.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,431.47**	**0.00**	**(2,431.47)**	**(2,431.47)**

Grant: 74N027 - Educational Resources as the Means Status: Active Type: Grant
Fund: 74N027 - Educational Resources as the Means FMGR: Batterson, Sarah A

PI Name:	Batterson, Sarah A	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Association of American Colleges & Univer	Effective Date:	09/01/2022	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	74N027 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	CACAFD	Expend End Date:		IDC Dist From Code:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/22 - 6/30/25	Rev Account:	531110	Fund Type Level 2	P1		

Org: UMGUGD - Undergraduate Instruction-GSD

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**(600.00)**	**(600.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	47.40	0.00	(47.40)	(47.40)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**47.40**	**0.00**	**(47.40)**	**(47.40)**
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	708.16	0.00	(708.16)	(708.16)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**708.16**	**0.00**	**(708.16)**	**(708.16)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,355.56**	**0.00**	**(1,355.56)**	**(1,355.56)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,355.56**	**0.00**	**(1,355.56)**	**(1,355.56)**
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,355.56	0.00	(1,355.56)	(1,355.56)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,355.56**	**0.00**	**(1,355.56)**	**(1,355.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,355.56**	**0.00**	**(1,355.56)**	**(1,355.56)**

Grant: 75C014 - CLL Undistributed Salaries Status: Active Type: Other
Fund: 75C014 - GSC Undistributed Salaries FMGR: Fucile, Samuel F

PI Name: Blumenthal, Eric S
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
Effective Date: 07/24/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	6,188.00	0.00	0.00	0.00	0.00	6,188.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**6,188.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,188.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	2,506.14	(0.02)	0.00	(0.02)	0.00	2,506.16	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**2,506.14**	**(0.02)**	**0.00**	**(0.02)**	**0.00**	**2,506.16**	**0.00**
****Total Direct Cost Expenditures**		**8,694.14**	**(0.02)**	**0.00**	**(0.02)**	**0.00**	**8,694.16**	**0.00**
*****Total Expenditures**		**8,694.14**	**(0.02)**	**0.00**	**(0.02)**	**0.00**	**8,694.16**	**0.00**
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	(0.02)	0.00	(0.02)	0.00	0.02	0.00
***Total: Transfers In**		**0.00**	**(0.02)**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.00**
*****Total Revenue**		**0.00**	**(0.02)**	**0.00**	**(0.02)**	**0.00**	**0.02**	**0.00**

Grant: 75C014 - CLL Undistributed Salaries Status: Active Type: Other
Fund: 75C014 - GSC Undistributed Salaries FMGR: Fucile, Samuel F

PI Name: Blumenthal, Eric S
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
Effective Date: 07/24/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 75C014 - CLL Undistributed Salaries Status: Active Type: Other
Fund: 75CSHR - GSC Cost Share Clearing FMGR: Fucile, Samuel F

PI Name: Blumenthal, Eric S
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
Effective Date: 07/24/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
***Total: Personnel**	**0.00**	**0.03**	**0.00**	**0.03**	**0.00**	**(0.03)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.03**	**0.00**	**0.03**	**0.00**	**(0.03)**	**0.00**
*****Total Expenditures**	**0.00**	**0.03**	**0.00**	**0.03**	**0.00**	**(0.03)**	**0.00**

Grant: 75C014 - CLL Undistributed Salaries
Status: Active
Type: Other
Fund: 75CSHR - GSC Cost Share Clearing
FMGR: Fucile, Samuel F

PI Name: Blumenthal, Eric S
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
Effective Date: 07/24/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	2.57	0.00	2.57	0.00	(2.57)	0.00
61CPEX	Part Time Salary	0.00	191.26	0.00	191.26	0.00	(191.26)	0.00
61CPHX	Part Time Hourly	0.00	27,131.53	0.00	27,131.53	0.00	(27,131.53)	0.00
***Total: Personnel**		**0.00**	**27,325.36**	**0.00**	**27,325.36**	**0.00**	**(27,325.36)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,288.85	0.00	2,288.85	0.00	(2,288.85)	0.00
***Total: Fringe Benefits**		**0.00**	**2,288.85**	**0.00**	**2,288.85**	**0.00**	**(2,288.85)**	**0.00**
710000	In-State Travel	0.00	2,306.49	0.00	2,306.49	0.00	(2,306.49)	0.00
***Total: Travel**		**0.00**	**2,306.49**	**0.00**	**2,306.49**	**0.00**	**(2,306.49)**	**0.00**
711100	Supplies-General	0.00	3,932.04	0.00	3,932.04	0.00	(3,932.04)	0.00
711162	Supplies-Office Supplies	0.00	69.20	0.00	69.20	0.00	(69.20)	0.00
714000	Postage-General	0.00	0.08	0.00	0.08	0.00	(0.08)	0.00
716100	Rentals & Leases-General	0.00	71.85	0.00	71.85	0.00	(71.85)	0.00
716120	Rentals-Property or Room	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
717254	Oth Prof Ser-Information Tech	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
718000	Telecom-General	0.00	11.25	0.00	11.25	0.00	(11.25)	0.00
718006	Telecom-Cellular Phones	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
718012	Telecom-Satellite & Cable Services	0.00	94.62	0.00	94.62	0.00	(94.62)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	47.34	0.00	47.34	0.00	(47.34)	0.00
719005	Business Meals-Group or Class Meals	0.00	2,495.35	0.00	2,495.35	0.00	(2,495.35)	0.00
719200	Employee Recruiting-General	0.00	326.23	0.00	326.23	0.00	(326.23)	0.00
71C300	Bad Debts and Cash Adjustments	0.00	(491.66)	0.00	(491.66)	0.00	491.66	0.00
***Total: Supplies**		**0.00**	**6,871.33**	**0.00**	**6,871.33**	**0.00**	**(6,871.33)**	**0.00**
721100	Assistantships	0.00	239.55	0.00	239.55	0.00	(239.55)	0.00
721155	Asstship-Tuition Waiver	0.00	1,330.89	0.00	1,330.89	0.00	(1,330.89)	0.00
722300	Other Financial Aid	0.00	68,451.16	0.00	68,451.16	0.00	(68,451.16)	0.00
***Total: Tuition**		**0.00**	**70,021.60**	**0.00**	**70,021.60**	**0.00**	**(70,021.60)**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	5,262.52	0.00	(5,262.52)	(5,262.52)
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	93,210.80	0.00	93,210.80	0.00	(93,210.80)	0.00
***Total: Other**		**0.00**	**93,210.80**	**0.00**	**98,473.32**	**0.00**	**(98,473.32)**	**(5,262.52)**

Grant: 75C014 - CLL Undistributed Salaries Status: Active Type: Other
Fund: 75CSHR - GSC Cost Share Clearing FMGR: Fucile, Samuel F

PI Name: Blumenthal, Eric S
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
Effective Date: 07/24/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**		**0.00**	**202,024.43**	**0.00**	**207,286.95**	**0.00**	**(207,286.95)**	**(5,262.52)**
760300	F&A Expenditures	0.00	11.69	0.00	11.69	0.00	(11.69)	0.00
***Total: Indirect Costs**		**0.00**	**11.69**	**0.00**	**11.69**	**0.00**	**(11.69)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**11.69**	**0.00**	**11.69**	**0.00**	**(11.69)**	**0.00**
*****Total Expenditures**		**0.00**	**202,036.12**	**0.00**	**207,298.64**	**0.00**	**(207,298.64)**	**(5,262.52)**
Revenue								
530100	NH State Programs	0.00	(0.10)	0.00	(0.10)	0.00	0.10	0.00
***Total: Sponsored Programs**		**0.00**	**(0.10)**	**0.00**	**(0.10)**	**0.00**	**0.10**	**0.00**
8I1003	NonMand Tran In-Cost Share	0.00	1,967.40	0.00	1,967.40	0.00	(1,967.40)	0.00
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	30,912.53	0.00	30,912.53	0.00	(30,912.53)	0.00
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	3,462.30	0.00	3,462.30	0.00	(3,462.30)	0.00
8ICS71	NonMand Tran In-Cost Share-Support	0.00	9,282.90	0.00	9,282.90	0.00	(9,282.90)	0.00
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	67,561.41	0.00	67,561.41	0.00	(67,561.41)	0.00
8IZVCS	NMT For Voluntary Cost Sharing	0.00	94,112.23	0.00	94,112.23	0.00	(94,112.23)	0.00
***Total: Transfers In**		**0.00**	**207,298.77**	**0.00**	**207,298.77**	**0.00**	**(207,298.77)**	**0.00**
*****Total Revenue**		**0.00**	**207,298.67**	**0.00**	**207,298.67**	**0.00**	**(207,298.67)**	**0.00**

Grant: 784067 - 2013-2014 Federal Work Study Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784067 - 2013-2014 Federal Work Study FMGR: Nepveu, Andrea L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	7,000.00	22,759.44	0.00	22,759.44	0.00	(15,759.44)	0.00
61SNWS	College Work Study	93,000.00	81,667.30	0.00	81,667.30	0.00	11,332.70	0.00
***Total: Personnel**		**100,000.00**	**104,426.74**	**0.00**	**104,426.74**	**0.00**	**(4,426.74)**	**0.00**
8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	11,017.91	0.00	11,017.91	0.00	(11,017.91)	0.00
***Total: Other**		**0.00**	**11,017.91**	**0.00**	**11,017.91**	**0.00**	**(11,017.91)**	**0.00**
****Total Direct Cost Expenditures**		**100,000.00**	**115,444.65**	**0.00**	**115,444.65**	**0.00**	**(15,444.65)**	**0.00**
*****Total Expenditures**		**100,000.00**	**115,444.65**	**0.00**	**115,444.65**	**0.00**	**(15,444.65)**	**0.00**
Revenue								
530000	Federal Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	9,999.04	0.00	9,999.04	0.00	(9,999.04)	0.00
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	5,445.61	0.00	5,445.61	0.00	(5,445.61)	0.00
***Total: Transfers In**		**0.00**	**15,444.65**	**0.00**	**15,444.65**	**0.00**	**(15,444.65)**	**0.00**
*****Total Revenue**		**100,000.00**	**115,444.65**	**0.00**	**115,444.65**	**0.00**	**(15,444.65)**	**0.00**

Grant: 784068 - 2013-2014 Pell Grant Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784068 - 2013-2014 Pell Grant FMGR: Nepveu, Andrea L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00
***Total: Tuition**		**3,550,000.00**	**3,600,951.00**	**0.00**	**3,600,951.00**	**0.00**	**(50,951.00)**	**0.00**
****Total Direct Cost Expenditures**		**3,550,000.00**	**3,600,951.00**	**0.00**	**3,600,951.00**	**0.00**	**(50,951.00)**	**0.00**
*****Total Expenditures**		**3,550,000.00**	**3,600,951.00**	**0.00**	**3,600,951.00**	**0.00**	**(50,951.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	244,103.00	0.00	244,103.00	0.00	(244,103.00)	0.00
530005	Federal Pell grants	3,550,000.00	3,356,848.00	0.00	3,356,848.00	0.00	193,152.00	0.00
***Total: Sponsored Programs**		**3,550,000.00**	**3,600,951.00**	**0.00**	**3,600,951.00**	**0.00**	**(50,951.00)**	**0.00**
*****Total Revenue**		**3,550,000.00**	**3,600,951.00**	**0.00**	**3,600,951.00**	**0.00**	**(50,951.00)**	**0.00**

Grant: 784069 - 2013-2014 SEOG grant Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784069 - 2013-2014 SEOG Grant FMGR: Nepveu, Andrea L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	125,004.00	143,070.00	0.00	143,070.00	0.00	(18,066.00)	0.00
***Total: Tuition**		**125,004.00**	**143,070.00**	**0.00**	**143,070.00**	**0.00**	**(18,066.00)**	**0.00**
****Total Direct Cost Expenditures**		**125,004.00**	**143,070.00**	**0.00**	**143,070.00**	**0.00**	**(18,066.00)**	**0.00**
*****Total Expenditures**		**125,004.00**	**143,070.00**	**0.00**	**143,070.00**	**0.00**	**(18,066.00)**	**0.00**
Revenue								
530000	Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	7,048.09	0.00	7,048.09	0.00	(7,048.09)	0.00
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	11,017.91	0.00	11,017.91	0.00	(11,017.91)	0.00
***Total: Transfers In**		**0.00**	**18,066.00**	**0.00**	**18,066.00**	**0.00**	**(18,066.00)**	**0.00**
*****Total Revenue**		**125,004.00**	**143,070.00**	**0.00**	**143,070.00**	**0.00**	**(18,066.00)**	**0.00**

Grant: 784071 - 2014-2015 Federal Work Study Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784071 - 2014-2015 Federal Work Study FMGR: Nepveu, Andrea L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	7,000.00	15,886.31	0.00	15,886.31	0.00	(8,886.31)	0.00
61SNWS	College Work Study	94,027.00	85,789.72	0.00	85,789.72	0.00	8,237.28	0.00
***Total: Personnel**		**101,027.00**	**101,676.03**	**0.00**	**101,676.03**	**0.00**	**(649.03)**	**0.00**
8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	5,445.61	0.00	5,445.61	0.00	(5,445.61)	0.00
***Total: Other**		**0.00**	**5,445.61**	**0.00**	**5,445.61**	**0.00**	**(5,445.61)**	**0.00**
****Total Direct Cost Expenditures**		**101,027.00**	**107,121.64**	**0.00**	**107,121.64**	**0.00**	**(6,094.64)**	**0.00**
*****Total Expenditures**		**101,027.00**	**107,121.64**	**0.00**	**107,121.64**	**0.00**	**(6,094.64)**	**0.00**
Revenue								
530000	Federal Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**101,027.00**	**101,027.00**	**0.00**	**101,027.00**	**0.00**	**0.00**	**0.00**
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	6,094.64	0.00	6,094.64	0.00	(6,094.64)	0.00
***Total: Transfers In**		**0.00**	**6,094.64**	**0.00**	**6,094.64**	**0.00**	**(6,094.64)**	**0.00**
*****Total Revenue**		**101,027.00**	**107,121.64**	**0.00**	**107,121.64**	**0.00**	**(6,094.64)**	**0.00**

Grant: 784072 - 2014-2015 Pell Grant Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784072 - 2014-2015 Pell Grant FMGR: Nepveu, Andrea L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
***Total: Tuition**	**3,900,000.00**	**3,741,758.00**	**0.00**	**3,741,758.00**	**0.00**	**158,242.00**	**0.00**
****Total Direct Cost Expenditures**	**3,900,000.00**	**3,741,758.00**	**0.00**	**3,741,758.00**	**0.00**	**158,242.00**	**0.00**
*****Total Expenditures**	**3,900,000.00**	**3,741,758.00**	**0.00**	**3,741,758.00**	**0.00**	**158,242.00**	**0.00**
Revenue							
530005 Federal Pell grants	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
***Total: Sponsored Programs**	**3,900,000.00**	**3,741,758.00**	**0.00**	**3,741,758.00**	**0.00**	**158,242.00**	**0.00**
*****Total Revenue**	**3,900,000.00**	**3,741,758.00**	**0.00**	**3,741,758.00**	**0.00**	**158,242.00**	**0.00**

Grant: 784073 - 2014-2015 SEOG grant Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784073 - 2014-2015 SEOG grant FMGR: Nepveu, Andrea L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	125,004.00	134,521.00	0.00	134,521.00	0.00	(9,517.00)	0.00
***Total: Tuition**		**125,004.00**	**134,521.00**	**0.00**	**134,521.00**	**0.00**	**(9,517.00)**	**0.00**
8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	1,437.55	0.00	1,437.55	0.00	(1,437.55)	0.00
***Total: Other**		**0.00**	**1,437.55**	**0.00**	**1,437.55**	**0.00**	**(1,437.55)**	**0.00**
****Total Direct Cost Expenditures**		**125,004.00**	**135,958.55**	**0.00**	**135,958.55**	**0.00**	**(10,954.55)**	**0.00**
*****Total Expenditures**		**125,004.00**	**135,958.55**	**0.00**	**135,958.55**	**0.00**	**(10,954.55)**	**0.00**
Revenue								
530000	Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	10,954.55	0.00	10,954.55	0.00	(10,954.55)	0.00
***Total: Transfers In**		**0.00**	**10,954.55**	**0.00**	**10,954.55**	**0.00**	**(10,954.55)**	**0.00**
*****Total Revenue**		**125,004.00**	**135,958.55**	**0.00**	**135,958.55**	**0.00**	**(10,954.55)**	**0.00**

Grant: 784074 - FY15 Direct Loan Program Status: Active Type: Financial Aid Grant
Fund: 784074 - FY15 Direct Loan Program FMGR: Nepveu, Andrea L

PI Name: Shawney, Lisa L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.268
Resp Org: CADMOP
FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 784075 - 2015-2016 Federal Work Study Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784075 - 2015-2016 Federal Work Study FMGR: Nepveu, Andrea L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	7,000.00	7,256.94	0.00	7,256.94	0.00	(256.94)	0.00
61SNWS	College Work Study	94,027.00	78,869.50	0.00	78,869.50	0.00	15,157.50	0.00
***Total: Personnel**		**101,027.00**	**86,126.44**	**0.00**	**86,126.44**	**0.00**	**14,900.56**	**0.00**
8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	14,900.56	0.00	14,900.56	0.00	(14,900.56)	0.00
***Total: Other**		**0.00**	**14,900.56**	**0.00**	**14,900.56**	**0.00**	**(14,900.56)**	**0.00**
****Total Direct Cost Expenditures**		**101,027.00**	**101,027.00**	**0.00**	**101,027.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**101,027.00**	**101,027.00**	**0.00**	**101,027.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**101,027.00**	**101,027.00**	**0.00**	**101,027.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**101,027.00**	**101,027.00**	**0.00**	**101,027.00**	**0.00**	**0.00**	**0.00**

Grant: 784076 - 2015-2016 Pell Grant Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784076 - 2015-2016 Pell Grant FMGR: Nepveu, Andrea L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
***Total: Tuition**	**3,750,000.00**	**3,429,131.00**	**0.00**	**3,429,131.00**	**0.00**	**320,869.00**	**0.00**
****Total Direct Cost Expenditures**	**3,750,000.00**	**3,429,131.00**	**0.00**	**3,429,131.00**	**0.00**	**320,869.00**	**0.00**
*****Total Expenditures**	**3,750,000.00**	**3,429,131.00**	**0.00**	**3,429,131.00**	**0.00**	**320,869.00**	**0.00**
Revenue							
530005 Federal Pell grants	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
***Total: Sponsored Programs**	**3,750,000.00**	**3,429,131.00**	**0.00**	**3,429,131.00**	**0.00**	**320,869.00**	**0.00**
*****Total Revenue**	**3,750,000.00**	**3,429,131.00**	**0.00**	**3,429,131.00**	**0.00**	**320,869.00**	**0.00**

Grant: 784077 - 2015-2016 SEOG grant Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784077 - 2016-2016 SEOG grant FMGR: Nepveu, Andrea L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	125,004.00	111,500.00	0.00	111,500.00	0.00	13,504.00	0.00
***Total: Tuition**		**125,004.00**	**111,500.00**	**0.00**	**111,500.00**	**0.00**	**13,504.00**	**0.00**
8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	13,644.77	0.00	13,644.77	0.00	(13,644.77)	0.00
***Total: Other**		**0.00**	**13,644.77**	**0.00**	**13,644.77**	**0.00**	**(13,644.77)**	**0.00**
****Total Direct Cost Expenditures**		**125,004.00**	**125,144.77**	**0.00**	**125,144.77**	**0.00**	**(140.77)**	**0.00**
*****Total Expenditures**		**125,004.00**	**125,144.77**	**0.00**	**125,144.77**	**0.00**	**(140.77)**	**0.00**
Revenue								
530000	Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	140.77	0.00	140.77	0.00	(140.77)	0.00
***Total: Transfers In**		**0.00**	**140.77**	**0.00**	**140.77**	**0.00**	**(140.77)**	**0.00**
*****Total Revenue**		**125,004.00**	**125,144.77**	**0.00**	**125,144.77**	**0.00**	**(140.77)**	**0.00**

Grant: 784079 - 2016-2017 Federal Work Study Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784079 - 2016-2017 Federal Work Study FMGR: Nepveu, Andrea L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	7,000.00	17,669.30	0.00	17,669.30	0.00	(10,669.30)	0.00
61SNWS	College Work Study	94,063.00	0.00	0.00	0.00	0.00	94,063.00	0.00
***Total: Personnel**		**101,063.00**	**17,669.30**	**0.00**	**17,669.30**	**0.00**	**83,393.70**	**0.00**
8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	24,305.78	0.00	24,305.78	0.00	(24,305.78)	0.00
***Total: Other**		**0.00**	**24,305.78**	**0.00**	**24,305.78**	**0.00**	**(24,305.78)**	**0.00**
****Total Direct Cost Expenditures**		**101,063.00**	**41,975.08**	**0.00**	**41,975.08**	**0.00**	**59,087.92**	**0.00**
*****Total Expenditures**		**101,063.00**	**41,975.08**	**0.00**	**41,975.08**	**0.00**	**59,087.92**	**0.00**
Revenue								
530000	Federal Programs	101,063.00	101,553.00	0.00	101,553.00	0.00	(490.00)	0.00
***Total: Sponsored Programs**		**101,063.00**	**101,553.00**	**0.00**	**101,553.00**	**0.00**	**(490.00)**	**0.00**
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	10,487.58	0.00	10,487.58	0.00	(10,487.58)	0.00
***Total: Transfers In**		**0.00**	**10,487.58**	**0.00**	**10,487.58**	**0.00**	**(10,487.58)**	**0.00**
*****Total Revenue**		**101,063.00**	**112,040.58**	**0.00**	**112,040.58**	**0.00**	**(10,977.58)**	**0.00**

Grant: 784079 - 2016-2017 Federal Work Study Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784079 - 2016-2017 Federal Work Study FMGR: Nepveu, Andrea L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	70,065.50	0.00	70,065.50	0.00	(70,065.50)	0.00
***Total: Personnel**	**0.00**	**70,065.50**	**0.00**	**70,065.50**	**0.00**	**(70,065.50)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**70,065.50**	**0.00**	**70,065.50**	**0.00**	**(70,065.50)**	**0.00**
*****Total Expenditures**	**0.00**	**70,065.50**	**0.00**	**70,065.50**	**0.00**	**(70,065.50)**	**0.00**

Grant: 784080 - 2016-2017 Pell Grant Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784080 - 2016-2017 Pell Grant FMGR: Nepveu, Andrea L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
***Total: Tuition**	**3,600,000.00**	**3,040,272.00**	**0.00**	**3,040,272.00**	**0.00**	**559,728.00**	**0.00**
****Total Direct Cost Expenditures**	**3,600,000.00**	**3,040,272.00**	**0.00**	**3,040,272.00**	**0.00**	**559,728.00**	**0.00**
*****Total Expenditures**	**3,600,000.00**	**3,040,272.00**	**0.00**	**3,040,272.00**	**0.00**	**559,728.00**	**0.00**
Revenue							
530005 Federal Pell grants	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
***Total: Sponsored Programs**	**3,600,000.00**	**3,040,272.00**	**0.00**	**3,040,272.00**	**0.00**	**559,728.00**	**0.00**
*****Total Revenue**	**3,600,000.00**	**3,040,272.00**	**0.00**	**3,040,272.00**	**0.00**	**559,728.00**	**0.00**

Grant: 784081 - 2016-2017 SEOG grant Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784081 - 2016-2017 SEOG grant FMGR: Nepveu, Andrea L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	125,004.00	152,000.00	0.00	152,000.00	0.00	(26,996.00)	0.00
***Total: Tuition**		**125,004.00**	**152,000.00**	**0.00**	**152,000.00**	**0.00**	**(26,996.00)**	**0.00**
****Total Direct Cost Expenditures**		**125,004.00**	**152,000.00**	**0.00**	**152,000.00**	**0.00**	**(26,996.00)**	**0.00**
*****Total Expenditures**		**125,004.00**	**152,000.00**	**0.00**	**152,000.00**	**0.00**	**(26,996.00)**	**0.00**
Revenue								
530000	Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	26,996.00	0.00	26,996.00	0.00	(26,996.00)	0.00
***Total: Transfers In**		**0.00**	**26,996.00**	**0.00**	**26,996.00**	**0.00**	**(26,996.00)**	**0.00**
*****Total Revenue**		**125,004.00**	**152,000.00**	**0.00**	**152,000.00**	**0.00**	**(26,996.00)**	**0.00**

Grant: 784083 - 2017-2018 Federal Work Study Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784083 - 2017-2018 Federal Work Study FMGR: Nepveu, Andrea L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	7,000.00	14,480.00	0.00	14,480.00	0.00	(7,480.00)	0.00
61SNWS	College Work Study	97,228.00	64,738.25	0.00	0.00	0.00	97,228.00	64,738.25
***Total: Personnel**		**104,228.00**	**79,218.25**	**0.00**	**14,480.00**	**0.00**	**89,748.00**	**64,738.25**
8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	26,301.75	0.00	26,301.75	0.00	(26,301.75)	0.00
***Total: Other**		**0.00**	**26,301.75**	**0.00**	**26,301.75**	**0.00**	**(26,301.75)**	**0.00**
****Total Direct Cost Expenditures**		**104,228.00**	**105,520.00**	**0.00**	**40,781.75**	**0.00**	**63,446.25**	**64,738.25**
*****Total Expenditures**		**104,228.00**	**105,520.00**	**0.00**	**40,781.75**	**0.00**	**63,446.25**	**64,738.25**
Revenue								
530000	Federal Programs	104,228.00	105,520.00	0.00	105,520.00	0.00	(1,292.00)	0.00
***Total: Sponsored Programs**		**104,228.00**	**105,520.00**	**0.00**	**105,520.00**	**0.00**	**(1,292.00)**	**0.00**
*****Total Revenue**		**104,228.00**	**105,520.00**	**0.00**	**105,520.00**	**0.00**	**(1,292.00)**	**0.00**

Grant: 784083 - 2017-2018 Federal Work Study Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784083 - 2017-2018 Federal Work Study FMGR: Nepveu, Andrea L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	64,738.25	0.00	64,738.25	0.00	(64,738.25)	0.00
***Total: Personnel**	**0.00**	**64,738.25**	**0.00**	**64,738.25**	**0.00**	**(64,738.25)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**64,738.25**	**0.00**	**64,738.25**	**0.00**	**(64,738.25)**	**0.00**
*****Total Expenditures**	**0.00**	**64,738.25**	**0.00**	**64,738.25**	**0.00**	**(64,738.25)**	**0.00**

Grant: 784084 - 2017-2018 Pell Grant Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784084 - 2017-2018 Pell Grant FMGR: Nepveu, Andrea L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00
***Total: Tuition**	**2,944,000.00**	**3,015,926.00**	**0.00**	**3,015,926.00**	**0.00**	**(71,926.00)**	**0.00**
****Total Direct Cost Expenditures**	**2,944,000.00**	**3,015,926.00**	**0.00**	**3,015,926.00**	**0.00**	**(71,926.00)**	**0.00**
*****Total Expenditures**	**2,944,000.00**	**3,015,926.00**	**0.00**	**3,015,926.00**	**0.00**	**(71,926.00)**	**0.00**
Revenue							
530005 Federal Pell grants	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00
***Total: Sponsored Programs**	**2,944,000.00**	**3,015,926.00**	**0.00**	**3,015,926.00**	**0.00**	**(71,926.00)**	**0.00**
*****Total Revenue**	**2,944,000.00**	**3,015,926.00**	**0.00**	**3,015,926.00**	**0.00**	**(71,926.00)**	**0.00**

Grant: 784085 - 2017-2018 SEOG grant Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784085 - 2017-2018 SEOG grant FMGR: Nepveu, Andrea L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	125,004.00	158,220.00	0.00	158,220.00	0.00	(33,216.00)	0.00
***Total: Tuition**		**125,004.00**	**158,220.00**	**0.00**	**158,220.00**	**0.00**	**(33,216.00)**	**0.00**
****Total Direct Cost Expenditures**		**125,004.00**	**158,220.00**	**0.00**	**158,220.00**	**0.00**	**(33,216.00)**	**0.00**
*****Total Expenditures**		**125,004.00**	**158,220.00**	**0.00**	**158,220.00**	**0.00**	**(33,216.00)**	**0.00**
Revenue								
530000	Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	33,516.00	0.00	33,216.00	0.00	(33,216.00)	300.00
***Total: Transfers In**		**0.00**	**33,516.00**	**0.00**	**33,216.00**	**0.00**	**(33,216.00)**	**300.00**
*****Total Revenue**		**125,004.00**	**158,520.00**	**0.00**	**158,220.00**	**0.00**	**(33,216.00)**	**300.00**

Grant: 784087 - 2018-2019 Federal Work Study Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784087 - 2018-2019 Federal Work Study FMGR: Nepveu, Andrea L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	85,282.00	85,282.00	0.00	17,414.04	0.00	67,867.96	67,867.96
61SNWS	College Work Study	20,000.00	58,009.03	0.00	57,713.75	0.00	(37,713.75)	295.28
***Total: Personnel**		**105,282.00**	**143,291.03**	**0.00**	**75,127.79**	**0.00**	**30,154.21**	**68,163.24**
8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	27,295.13	0.00	33,909.21	0.00	(33,909.21)	(6,614.08)
***Total: Other**		**0.00**	**27,295.13**	**0.00**	**33,909.21**	**0.00**	**(33,909.21)**	**(6,614.08)**
****Total Direct Cost Expenditures**		**105,282.00**	**170,586.16**	**0.00**	**109,037.00**	**0.00**	**(3,755.00)**	**61,549.16**
*****Total Expenditures**		**105,282.00**	**170,586.16**	**0.00**	**109,037.00**	**0.00**	**(3,755.00)**	**61,549.16**
Revenue								
530000	Federal Programs	105,282.00	105,282.00	0.00	109,037.00	0.00	(3,755.00)	(3,755.00)
***Total: Sponsored Programs**		**105,282.00**	**105,282.00**	**0.00**	**109,037.00**	**0.00**	**(3,755.00)**	**(3,755.00)**
*****Total Revenue**		**105,282.00**	**105,282.00**	**0.00**	**109,037.00**	**0.00**	**(3,755.00)**	**(3,755.00)**

Grant: 784088 - 2018-2019 Pell Grant Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784088 - 2018-2019 Pell Grant FMGR: Nepveu, Andrea L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720127	NBFA-UG Pell	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00
***Total: Tuition**		**2,732,796.00**	**2,732,796.00**	**0.00**	**2,686,168.00**	**0.00**	**46,628.00**	**46,628.00**
****Total Direct Cost Expenditures**		**2,732,796.00**	**2,732,796.00**	**0.00**	**2,686,168.00**	**0.00**	**46,628.00**	**46,628.00**
*****Total Expenditures**		**2,732,796.00**	**2,732,796.00**	**0.00**	**2,686,168.00**	**0.00**	**46,628.00**	**46,628.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005	Federal Pell grants	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00
***Total: Sponsored Programs**		**2,732,796.00**	**2,732,796.00**	**0.00**	**2,686,168.00**	**0.00**	**46,628.00**	**46,628.00**
*****Total Revenue**		**2,732,796.00**	**2,732,796.00**	**0.00**	**2,686,168.00**	**0.00**	**46,628.00**	**46,628.00**

Grant: 784089 - 2018-2019 SEOG grant Status: Closing - BSC/Dept Review Type: Financial Aid Grant
Fund: 784089 - 2018-2019 SEOG grant FMGR: Nepveu, Andrea L

PI Name:	Shawney, Lisa L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	125,004.00	145,000.00	0.00	145,000.00	0.00	(19,996.00)	0.00
***Total: Tuition**		**125,004.00**	**145,000.00**	**0.00**	**145,000.00**	**0.00**	**(19,996.00)**	**0.00**
8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	7,299.13	0.00	7,299.13	0.00	(7,299.13)	0.00
***Total: Other**		**0.00**	**7,299.13**	**0.00**	**7,299.13**	**0.00**	**(7,299.13)**	**0.00**
****Total Direct Cost Expenditures**		**125,004.00**	**152,299.13**	**0.00**	**152,299.13**	**0.00**	**(27,295.13)**	**0.00**
*****Total Expenditures**		**125,004.00**	**152,299.13**	**0.00**	**152,299.13**	**0.00**	**(27,295.13)**	**0.00**
Revenue								
530000	Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	27,295.13	0.00	27,295.13	0.00	(27,295.13)	0.00
***Total: Transfers In**		**0.00**	**27,295.13**	**0.00**	**27,295.13**	**0.00**	**(27,295.13)**	**0.00**
*****Total Revenue**		**125,004.00**	**152,299.13**	**0.00**	**152,299.13**	**0.00**	**(27,295.13)**	**0.00**

Grant: 784091 - 2019-2020 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 784091 - FY20 Federal Work Study FMGR: Nepveu, Andrea L

PI Name:	Stevens, Elizabeth A	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	06/30/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	81,027.00	81,027.00	0.00	941.52	0.00	80,085.48	80,085.48
61SNWS	College Work Study	20,000.00	20,000.00	0.00	61,523.00	0.00	(41,523.00)	(41,523.00)
***Total: Personnel**		**101,027.00**	**101,027.00**	**0.00**	**62,464.52**	**0.00**	**38,562.48**	**38,562.48**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,430.50	0.00	(1,430.50)	(1,430.50)
8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	43,747.50	0.00	(43,747.50)	(43,747.50)
***Total: Other**		**0.00**	**0.00**	**0.00**	**45,178.00**	**0.00**	**(45,178.00)**	**(45,178.00)**
****Total Direct Cost Expenditures**		**101,027.00**	**101,027.00**	**0.00**	**107,642.52**	**0.00**	**(6,615.52)**	**(6,615.52)**
*****Total Expenditures**		**101,027.00**	**101,027.00**	**0.00**	**107,642.52**	**0.00**	**(6,615.52)**	**(6,615.52)**
Revenue								
530000	Federal Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**101,027.00**	**101,027.00**	**0.00**	**101,027.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	6,614.08	0.00	(6,614.08)	(6,614.08)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**6,615.52**	**0.00**	**(6,615.52)**	**(6,615.52)**
*****Total Revenue**		**101,027.00**	**101,027.00**	**0.00**	**107,642.52**	**0.00**	**(6,615.52)**	**(6,615.52)**

Grant: 784091 - 2019-2020 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 784091 - FY20 Federal Work Study FMGR: Nepveu, Andrea L

PI Name:	Stevens, Elizabeth A	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US ED, Department of Education	Effective Date:	06/30/2023	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:		Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Billing Type	LOC
Budget Controls	A110
Idc Waiver	YES
Sefa Classification	SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 784092 - 2019-2020 Pell Grant Status: Active Type: Financial Aid Grant
Fund: 784092 - FY20 Pell Grant FMGR: Nepveu, Andrea L

PI Name:	Stevens, Elizabeth A	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,788,000.00	2,788,000.00	0.00	2,867,887.00	0.00	(79,887.00)	(79,887.00)
***Total: Tuition**	**2,788,000.00**	**2,788,000.00**	**0.00**	**2,867,887.00**	**0.00**	**(79,887.00)**	**(79,887.00)**
****Total Direct Cost Expenditures**	**2,788,000.00**	**2,788,000.00**	**0.00**	**2,867,887.00**	**0.00**	**(79,887.00)**	**(79,887.00)**
*****Total Expenditures**	**2,788,000.00**	**2,788,000.00**	**0.00**	**2,867,887.00**	**0.00**	**(79,887.00)**	**(79,887.00)**
Revenue							
530005 Federal Pell grants	2,788,000.00	2,788,000.00	0.00	2,867,887.00	0.00	(79,887.00)	(79,887.00)
***Total: Sponsored Programs**	**2,788,000.00**	**2,788,000.00**	**0.00**	**2,867,887.00**	**0.00**	**(79,887.00)**	**(79,887.00)**
*****Total Revenue**	**2,788,000.00**	**2,788,000.00**	**0.00**	**2,867,887.00**	**0.00**	**(79,887.00)**	**(79,887.00)**

Grant: 784093 - 2019-2020SEOG grant Status: Active Type: Financial Aid Grant
Fund: 784093 - FY20 SEOG grant FMGR: Nepveu, Andrea L

PI Name:	Stevens, Elizabeth A	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/2023	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	125,004.00	125,004.00	0.00	163,727.00	0.00	(38,723.00)	(38,723.00)
***Total: Tuition**		**125,004.00**	**125,004.00**	**0.00**	**163,727.00**	**0.00**	**(38,723.00)**	**(38,723.00)**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**163,727.00**	**0.00**	**(38,723.00)**	**(38,723.00)**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**163,727.00**	**0.00**	**(38,723.00)**	**(38,723.00)**
Revenue								
530000	Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	38,723.00	0.00	(38,723.00)	(38,723.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**38,723.00**	**0.00**	**(38,723.00)**	**(38,723.00)**
*****Total Revenue**		**125,004.00**	**125,004.00**	**0.00**	**163,727.00**	**0.00**	**(38,723.00)**	**(38,723.00)**

Grant: 784095 - 2020-2021 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 784095 - 2020-2021 Federal Work Study FMGR: Nepveu, Andrea L

PI Name:	Stevens, Elizabeth A	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	81,027.00	81,027.00	0.00	0.00	0.00	81,027.00	81,027.00
61SNWS	College Work Study	20,000.00	20,000.00	0.00	5,024.25	0.00	14,975.75	14,975.75
***Total: Personnel**		**101,027.00**	**101,027.00**	**0.00**	**5,024.25**	**0.00**	**96,002.75**	**96,002.75**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,830.75	0.00	(1,830.75)	(1,830.75)
8OCS72	NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	100,627.00	0.00	(100,627.00)	(100,627.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**102,457.75**	**0.00**	**(102,457.75)**	**(102,457.75)**
****Total Direct Cost Expenditures**		**101,027.00**	**101,027.00**	**0.00**	**107,482.00**	**0.00**	**(6,455.00)**	**(6,455.00)**
*****Total Expenditures**		**101,027.00**	**101,027.00**	**0.00**	**107,482.00**	**0.00**	**(6,455.00)**	**(6,455.00)**
Revenue								
530000	Federal Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**101,027.00**	**101,027.00**	**0.00**	**101,027.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,430.50	0.00	(1,430.50)	(1,430.50)
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	5,024.50	0.00	(5,024.50)	(5,024.50)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**6,455.00**	**0.00**	**(6,455.00)**	**(6,455.00)**
*****Total Revenue**		**101,027.00**	**101,027.00**	**0.00**	**107,482.00**	**0.00**	**(6,455.00)**	**(6,455.00)**

Grant: 784096 - 2020-2021 Pell Grant Status: Active Type: Financial Aid Grant
Fund: 784096 - 2020-2021 Pell Grant FMGR: Nepveu, Andrea L

PI Name:	Stevens, Elizabeth A	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,751,689.00	2,751,689.00	0.00	2,632,183.00	0.00	119,506.00	119,506.00
***Total: Tuition**	**2,751,689.00**	**2,751,689.00**	**0.00**	**2,632,183.00**	**0.00**	**119,506.00**	**119,506.00**
****Total Direct Cost Expenditures**	**2,751,689.00**	**2,751,689.00**	**0.00**	**2,632,183.00**	**0.00**	**119,506.00**	**119,506.00**
*****Total Expenditures**	**2,751,689.00**	**2,751,689.00**	**0.00**	**2,632,183.00**	**0.00**	**119,506.00**	**119,506.00**
Revenue							
530005 Federal Pell grants	2,751,689.00	2,751,689.00	0.00	2,632,183.00	0.00	119,506.00	119,506.00
***Total: Sponsored Programs**	**2,751,689.00**	**2,751,689.00**	**0.00**	**2,632,183.00**	**0.00**	**119,506.00**	**119,506.00**
*****Total Revenue**	**2,751,689.00**	**2,751,689.00**	**0.00**	**2,632,183.00**	**0.00**	**119,506.00**	**119,506.00**

Grant: 784097 - 2020-2021 SEOG grant Status: Active Type: Financial Aid Grant
Fund: 784097 - 2020-2021 SEOG grant FMGR: Nepveu, Andrea L

PI Name:	Stevens, Elizabeth A	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	125,004.00	125,004.00	0.00	225,631.00	0.00	(100,627.00)	(100,627.00)
***Total: Tuition**		**125,004.00**	**125,004.00**	**0.00**	**225,631.00**	**0.00**	**(100,627.00)**	**(100,627.00)**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**225,631.00**	**0.00**	**(100,627.00)**	**(100,627.00)**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**225,631.00**	**0.00**	**(100,627.00)**	**(100,627.00)**
Revenue								
530000	Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	100,627.00	0.00	(100,627.00)	(100,627.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**100,627.00**	**0.00**	**(100,627.00)**	**(100,627.00)**
*****Total Revenue**		**125,004.00**	**125,004.00**	**0.00**	**225,631.00**	**0.00**	**(100,627.00)**	**(100,627.00)**

Grant: 784099 - FY20 CARES Act COVID Student Aid Status: Closing - Manual Process Type: Grant
Fund: 784099 - FY20 CARES Act COVID Student Aid FMGR: Nepveu, Andrea L

PI Name: Stevens, Elizabeth A
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.425
Resp Org: CADMFA
FRAGRNT Start/End Date: 5/5/20 - 6/30/23

Fund Information
Effective Date: 01/04/2024
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722315	Other Financial Aid-Tuition Grants	100,000.00	1,362,141.00	0.00	0.00	0.00	100,000.00	1,362,141.00
7223CR	COVID Student Relief	0.00	0.00	0.00	1,362,141.00	0.00	(1,362,141.00)	(1,362,141.00)
***Total: Tuition**		**100,000.00**	**1,362,141.00**	**0.00**	**1,362,141.00**	**0.00**	**(1,262,141.00)**	**0.00**
****Total Direct Cost Expenditures**		**100,000.00**	**1,362,141.00**	**0.00**	**1,362,141.00**	**0.00**	**(1,262,141.00)**	**0.00**
*****Total Expenditures**		**100,000.00**	**1,362,141.00**	**0.00**	**1,362,141.00**	**0.00**	**(1,262,141.00)**	**0.00**
Revenue								
530006	Federal Programs-COVID	100,000.00	100,000.00	0.00	1,362,141.00	0.00	(1,262,141.00)	(1,262,141.00)
***Total: Sponsored Programs**		**100,000.00**	**100,000.00**	**0.00**	**1,362,141.00**	**0.00**	**(1,262,141.00)**	**(1,262,141.00)**
*****Total Revenue**		**100,000.00**	**100,000.00**	**0.00**	**1,362,141.00**	**0.00**	**(1,262,141.00)**	**(1,262,141.00)**

Grant: 784100 - FY20 CARES Act COVID Institutional Status: Active Type: Grant
Fund: 784100 - FY20 CARES Act COVID Institutional FMGR: Shumway-Pitt, Kathleen S

PI Name:	Shumway-Pitt, Kathleen S		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education		Effective Date:	06/23/2023	IDC Basis Code:		
Sponsor ID:	P425F203030	CFDA #: 84.425	Term Date:		IDC Rate Code:		
Resp Org:	CADMFA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/5/20 - 6/30/25		Rev Account:		Fund Type Level 2	P1	

Org: CACAFD - Undergraduate Studies Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**540.00**	**0.00**	**(540.00)**	**(540.00)**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	42.66	0.00	(42.66)	(42.66)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**42.66**	**0.00**	**(42.66)**	**(42.66)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**582.66**	**0.00**	**(582.66)**	**(582.66)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**582.66**	**0.00**	**(582.66)**	**(582.66)**

Grant: 784100 - FY20 CARES Act COVID Institutional Status: Active Type: Grant
Fund: 784100 - FY20 CARES Act COVID Institutional FMGR: Shumway-Pitt, Kathleen S

PI Name: Shumway-Pitt, Kathleen S
Sponsor: US ED, Department of Education
Sponsor ID: P425F203030 CFDA #: 84.425
Resp Org: CADMFA
FRAGRNT Start/End Date: 5/5/20 - 6/30/25

Fund Information
Effective Date: 06/23/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: CACAOP - Academic Services Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 784100 - FY20 CARES Act COVID Institutional Status: Active Type: Grant
Fund: 784100 - FY20 CARES Act COVID Institutional FMGR: Shumway-Pitt, Kathleen S

PI Name: Shumway-Pitt, Kathleen S
Sponsor: US ED, Department of Education
Sponsor ID: P425F203030 CFDA #: 84.425
Resp Org: CADMFA
FRAGRNT Start/End Date: 5/5/20 - 6/30/25

Fund Information
Effective Date: 06/23/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
615F10	PAT	0.00	0.00	0.00	212.15	0.00	(212.15)	(212.15)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,857.50	0.00	(15,857.50)	(15,857.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	31,192.50	0.00	(31,192.50)	(31,192.50)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**47,462.15**	**0.00**	**(47,462.15)**	**(47,462.15)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,541.70	0.00	(2,541.70)	(2,541.70)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	79.77	0.00	(79.77)	(79.77)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,230.23	0.00	(1,230.23)	(1,230.23)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,851.70**	**0.00**	**(3,851.70)**	**(3,851.70)**
711100	Supplies-General	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
711124	Supplies-Instructional & Program	0.00	0.00	0.00	2,017.80	0.00	(2,017.80)	(2,017.80)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,503.68	0.00	(5,503.68)	(5,503.68)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	213.24	0.00	(213.24)	(213.24)
***Total: Supplies**		**175,000.00**	**175,000.00**	**0.00**	**7,734.72**	**0.00**	**167,265.28**	**167,265.28**
722315	Other Financial Aid-Tuition Grants	1,335,089.51	489,952.00	0.00	0.00	0.00	1,335,089.51	489,952.00
7223CR	COVID Student Relief	0.00	0.00	0.00	66,634.00	0.00	(66,634.00)	(66,634.00)
***Total: Tuition**		**1,335,089.51**	**489,952.00**	**0.00**	**66,634.00**	**0.00**	**1,268,455.51**	**423,318.00**
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	11,000.00	50,500.00	0.00	(50,500.00)	(50,500.00)
***Total: Participant Support**		**0.00**	**0.00**	**11,000.00**	**50,500.00**	**0.00**	**(50,500.00)**	**(50,500.00)**
****Total Direct Cost Expenditures**		**1,510,089.51**	**664,952.00**	**11,000.00**	**176,182.57**	**0.00**	**1,333,906.94**	**488,769.43**
*****Total Expenditures**		**1,510,089.51**	**664,952.00**	**11,000.00**	**176,182.57**	**0.00**	**1,333,906.94**	**488,769.43**
Revenue								
530000	Federal Programs	309,720.00	309,720.00	0.00	0.00	0.00	309,720.00	309,720.00
530006	Federal Programs-COVID	1,335,089.51	1,335,089.51	12,122.16	581,962.09	0.00	753,127.42	753,127.42
***Total: Sponsored Programs**		**1,644,809.51**	**1,644,809.51**	**12,122.16**	**581,962.09**	**0.00**	**1,062,847.42**	**1,062,847.42**
*****Total Revenue**		**1,644,809.51**	**1,644,809.51**	**12,122.16**	**581,962.09**	**0.00**	**1,062,847.42**	**1,062,847.42**

Grant: 784100 - FY20 CARES Act COVID Institutional Status: Active Type: Grant
Fund: 784100 - FY20 CARES Act COVID Institutional FMGR: Shumway-Pitt, Kathleen S

PI Name:	Shumway-Pitt, Kathleen S		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education		Effective Date:	06/23/2023	IDC Basis Code:		
Sponsor ID:	P425F203030	CFDA #: 84.425	Term Date:		IDC Rate Code:		
Resp Org:	CADMFA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/5/20 - 6/30/25		Rev Account:		Fund Type Level 2	P1	

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	205,000.00	0.00	0.00	0.00	0.00	205,000.00
714000	Postage-General	0.00	0.00	0.00	286.20	0.00	(286.20)	(286.20)
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,655.34	0.00	(6,655.34)	(6,655.34)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	10,000.00	0.00	(1.96)	0.00	1.96	10,001.96
716000	Maintenance & Repairs-General	0.00	34,720.00	0.00	0.00	0.00	0.00	34,720.00
716092	Maint-Housekeeping Supplies General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C500	Taxes	0.00	0.00	0.00	11.49	0.00	(11.49)	(11.49)
770075	Library Acqs-Books	0.00	0.00	0.00	7,318.82	0.00	(7,318.82)	(7,318.82)
***Total: Supplies**		**0.00**	**249,720.00**	**0.00**	**14,269.89**	**0.00**	**(14,269.89)**	**235,450.11**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	11,382.00	0.00	(11,382.00)	(11,382.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**11,382.00**	**0.00**	**(11,382.00)**	**(11,382.00)**
****Total Direct Cost Expenditures**		**0.00**	**249,720.00**	**0.00**	**25,651.89**	**0.00**	**(25,651.89)**	**224,068.11**
*****Total Expenditures**		**0.00**	**249,720.00**	**0.00**	**25,651.89**	**0.00**	**(25,651.89)**	**224,068.11**
Revenue								
530006	Federal Programs-COVID	0.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00
***Total: Sponsored Programs**		**0.00**	**115,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**115,000.00**
*****Total Revenue**		**0.00**	**115,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**115,000.00**

Grant: 784100 - FY20 CARES Act COVID Institutional Status: Active Type: Grant
Fund: 784100 - FY20 CARES Act COVID Institutional FMGR: Shumway-Pitt, Kathleen S

PI Name: Shumway-Pitt, Kathleen S
Sponsor: US ED, Department of Education
Sponsor ID: P425F203030 CFDA #: 84.425
Resp Org: CADMFA
FRAGRNT Start/End Date: 5/5/20 - 6/30/25

Fund Information
Effective Date: 06/23/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: CADMPP - Administration - Concord Facilities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	134,720.00	0.00	0.00	0.00	0.00	134,720.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	655.16	0.00	(655.16)	(655.16)
***Total: Supplies**		**134,720.00**	**0.00**	**0.00**	**655.16**	**0.00**	**134,064.84**	**(655.16)**
****Total Direct Cost Expenditures**		**134,720.00**	**0.00**	**0.00**	**655.16**	**0.00**	**134,064.84**	**(655.16)**
*****Total Expenditures**		**134,720.00**	**0.00**	**0.00**	**655.16**	**0.00**	**134,064.84**	**(655.16)**

Grant: 784100 - FY20 CARES Act COVID Institutional Status: Active Type: Grant
Fund: 784100 - FY20 CARES Act COVID Institutional FMGR: Shumway-Pitt, Kathleen S

PI Name: Shumway-Pitt, Kathleen S
Sponsor: US ED, Department of Education
Sponsor ID: P425F203030 CFDA #: 84.425
Resp Org: CADMFA
FRAGRNT Start/End Date: 5/5/20 - 6/30/25

Fund Information
Effective Date: 06/23/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,112.00	0.00	(4,112.00)	(4,112.00)
***Total: Supplies**		**0.00**	**10,000.00**	**0.00**	**4,112.00**	**0.00**	**(4,112.00)**	**5,888.00**
7600LR	Covid19 Lost Revenue Alloc	0.00	0.00	0.00	343,515.45	0.00	(343,515.45)	(343,515.45)
***Total: Other**		**0.00**	**0.00**	**0.00**	**343,515.45**	**0.00**	**(343,515.45)**	**(343,515.45)**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**0.00**	**347,627.45**	**0.00**	**(347,627.45)**	**(337,627.45)**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**347,627.45**	**0.00**	**(347,627.45)**	**(337,627.45)**
Revenue								
530006	Federal Programs-COVID	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
***Total: Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**

Grant: 784100 - FY20 CARES Act COVID Institutional Status: Active Type: Grant
Fund: 784100 - FY20 CARES Act COVID Institutional FMGR: Shumway-Pitt, Kathleen S

PI Name: Shumway-Pitt, Kathleen S
Sponsor: US ED, Department of Education
Sponsor ID: P425F203030 CFDA #: 84.425
Resp Org: CADMFA
FRAGRNT Start/End Date: 5/5/20 - 6/30/25

Fund Information
Effective Date: 06/23/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: UMGAED - Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHX	Part Time Hourly	0.00	0.00	5,850.00	33,315.00	0.00	(33,315.00)	(33,315.00)
***Total: Personnel**		**0.00**	**0.00**	**5,850.00**	**33,715.00**	**0.00**	**(33,715.00)**	**(33,715.00)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	31.60	0.00	(31.60)	(31.60)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	462.15	2,598.05	0.00	(2,598.05)	(2,598.05)
***Total: Fringe Benefits**		**0.00**	**0.00**	**462.15**	**2,629.65**	**0.00**	**(2,629.65)**	**(2,629.65)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**6,312.15**	**36,344.65**	**0.00**	**(36,344.65)**	**(36,344.65)**
*****Total Expenditures**		**0.00**	**0.00**	**6,312.15**	**36,344.65**	**0.00**	**(36,344.65)**	**(36,344.65)**

Grant: 784100 - FY20 CARES Act COVID Institutional Status: Active Type: Grant
Fund: 784100 - FY20 CARES Act COVID Institutional FMGR: Shumway-Pitt, Kathleen S

PI Name: Shumway-Pitt, Kathleen S
Sponsor: US ED, Department of Education
Sponsor ID: P425F203030 CFDA #: 84.425
Resp Org: CADMFA
FRAGRNT Start/End Date: 5/5/20 - 6/30/25

Fund Information
Effective Date: 06/23/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: UMGGSD - Granite State Division

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**(100.00)**	**(100.00)**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7.70	0.00	(7.70)	(7.70)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**7.70**	**0.00**	**(7.70)**	**(7.70)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**107.70**	**0.00**	**(107.70)**	**(107.70)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**107.70**	**0.00**	**(107.70)**	**(107.70)**

Grant: 784101 - COVID-19 CARES HEERF Status: Closing - Manual Process Type: Grant
Fund: 784101 - COVID-19 CARES HEERF FMGR: Shumway-Pitt, Kathleen S

PI Name: Shumway-Pitt, Kathleen S
Sponsor: US ED, Department of Education
Sponsor ID: P425M200449 CFDA #: 84.425
Resp Org: CADMFA
FRAGRNT Start/End Date: 6/18/20 - 6/30/24

Fund Information
Effective Date: 02/15/2024
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7112	Research Supplies	83,621.00	83,621.00	0.00	0.00	0.00	83,621.00	83,621.00
***Total: Supplies**		**83,621.00**	**83,621.00**	**0.00**	**0.00**	**0.00**	**83,621.00**	**83,621.00**
****Total Direct Cost Expenditures**		**83,621.00**	**83,621.00**	**0.00**	**0.00**	**0.00**	**83,621.00**	**83,621.00**
*****Total Expenditures**		**83,621.00**	**83,621.00**	**0.00**	**0.00**	**0.00**	**83,621.00**	**83,621.00**

Grant: 784102 - 2021-2022 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 784102 - 2021-2022 Federal Work Study FMGR: Nepveu, Andrea L

PI Name:	Nepveu, Andrea L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/21 - 6/30/22	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	81,027.00	81,027.00	0.00	2,888.34	0.00	78,138.66	78,138.66
61SNWS	College Work Study	20,000.00	20,000.00	0.00	1,848.00	0.00	18,152.00	18,152.00
***Total: Personnel**		**101,027.00**	**101,027.00**	**0.00**	**4,736.34**	**0.00**	**96,290.66**	**96,290.66**
71C250	Loan Funds-Collection Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	96,533.75	0.00	(96,533.75)	(96,533.75)
***Total: Other**		**0.00**	**0.00**	**0.00**	**96,533.75**	**0.00**	**(96,533.75)**	**(96,533.75)**
****Total Direct Cost Expenditures**		**101,027.00**	**101,027.00**	**0.00**	**101,270.09**	**0.00**	**(243.09)**	**(243.09)**
*****Total Expenditures**		**101,027.00**	**101,027.00**	**0.00**	**101,270.09**	**0.00**	**(243.09)**	**(243.09)**
Revenue								
530000	Federal Programs	101,027.00	101,027.00	0.00	99,235.00	0.00	1,792.00	1,792.00
***Total: Sponsored Programs**		**101,027.00**	**101,027.00**	**0.00**	**99,235.00**	**0.00**	**1,792.00**	**1,792.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2,035.09	0.00	(2,035.09)	(2,035.09)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**2,035.09**	**0.00**	**(2,035.09)**	**(2,035.09)**
*****Total Revenue**		**101,027.00**	**101,027.00**	**0.00**	**101,270.09**	**0.00**	**(243.09)**	**(243.09)**

Grant: 784103 - 2021-2022 Pell Grant Status: Active Type: Financial Aid Grant
Fund: 784103 - 2021-2022 Pell Grant FMGR: Nepveu, Andrea L

PI Name:	Nepveu, Andrea L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/21 - 6/30/22	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,500,000.00	2,500,000.00	0.00	2,332,677.00	0.00	167,323.00	167,323.00
***Total: Tuition**	**2,500,000.00**	**2,500,000.00**	**0.00**	**2,332,677.00**	**0.00**	**167,323.00**	**167,323.00**
****Total Direct Cost Expenditures**	**2,500,000.00**	**2,500,000.00**	**0.00**	**2,332,677.00**	**0.00**	**167,323.00**	**167,323.00**
*****Total Expenditures**	**2,500,000.00**	**2,500,000.00**	**0.00**	**2,332,677.00**	**0.00**	**167,323.00**	**167,323.00**
Revenue							
530005 Federal Pell grants	2,500,000.00	2,500,000.00	0.00	2,332,677.00	0.00	167,323.00	167,323.00
***Total: Sponsored Programs**	**2,500,000.00**	**2,500,000.00**	**0.00**	**2,332,677.00**	**0.00**	**167,323.00**	**167,323.00**
*****Total Revenue**	**2,500,000.00**	**2,500,000.00**	**0.00**	**2,332,677.00**	**0.00**	**167,323.00**	**167,323.00**

Grant: 784104 - 2021-2022 SEOG grant Status: Active Type: Financial Aid Grant
Fund: 784104 - 2021-2022 SEOG grant FMGR: Nepveu, Andrea L

PI Name:	Nepveu, Andrea L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/21 - 6/30/22	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	125,004.00	125,004.00	0.00	209,800.00	0.00	(84,796.00)	(84,796.00)
***Total: Tuition**		**125,004.00**	**125,004.00**	**0.00**	**209,800.00**	**0.00**	**(84,796.00)**	**(84,796.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**204.00**	**0.00**	**(204.00)**	**(204.00)**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**210,004.00**	**0.00**	**(85,000.00)**	**(85,000.00)**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**210,004.00**	**0.00**	**(85,000.00)**	**(85,000.00)**
Revenue								
530000	Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**125,004.00**	**125,004.00**	**0.00**	**125,004.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**85,000.00**	**0.00**	**(85,000.00)**	**(85,000.00)**
*****Total Revenue**		**125,004.00**	**125,004.00**	**0.00**	**210,004.00**	**0.00**	**(85,000.00)**	**(85,000.00)**

Grant: 784106 - COVID-CARES FIPSE Status: Closing - Manual Process Type: Grant
Fund: 784106 - COVID-CARES FIPSE FMGR: Shumway-Pitt, Kathleen S

PI Name:	Shumway-Pitt, Kathleen S		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US ED, Department of Education		Effective Date:	02/15/2024	IDC Basis Code:
Sponsor ID:	P425N200153	CFDA #: 84.425	Term Date:		IDC Rate Code:
Resp Org:	CADMFA		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	11/4/20 - 6/30/24		Rev Account:		Fund Type Level 2 P1

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	217,187.00	217,187.00	0.00	0.00	0.00	217,187.00	217,187.00
***Total: Supplies**	**217,187.00**	**217,187.00**	**0.00**	**0.00**	**0.00**	**217,187.00**	**217,187.00**
****Total Direct Cost Expenditures**	**217,187.00**	**217,187.00**	**0.00**	**0.00**	**0.00**	**217,187.00**	**217,187.00**
*****Total Expenditures**	**217,187.00**	**217,187.00**	**0.00**	**0.00**	**0.00**	**217,187.00**	**217,187.00**

Grant: 784107 - 2022-2023 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 784107 - 2022-2023 Federal Work Study FMGR: Nepveu, Andrea L

PI Name:	Nepveu, Andrea L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/22 - 6/30/23	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWC	CWS Community Service	81,027.00	81,027.00	0.00	388.64	0.00	80,638.36	80,638.36
61SNWS	College Work Study	20,000.00	20,000.00	0.00	708.75	0.00	19,291.25	19,291.25
***Total: Personnel**		**101,027.00**	**101,027.00**	**0.00**	**1,097.39**	**0.00**	**99,929.61**	**99,929.61**
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	11,253.00	0.00	(11,253.00)	(11,253.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**11,253.00**	**0.00**	**(11,253.00)**	**(11,253.00)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	99,377.00	0.00	(99,377.00)	(99,377.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**99,377.00**	**0.00**	**(99,377.00)**	**(99,377.00)**
****Total Direct Cost Expenditures**		**101,027.00**	**101,027.00**	**0.00**	**111,727.39**	**0.00**	**(10,700.39)**	**(10,700.39)**
*****Total Expenditures**		**101,027.00**	**101,027.00**	**0.00**	**111,727.39**	**0.00**	**(10,700.39)**	**(10,700.39)**
Revenue								
530000	Federal Programs	101,027.00	101,027.00	0.00	100,193.64	0.00	833.36	833.36
***Total: Sponsored Programs**		**101,027.00**	**101,027.00**	**0.00**	**100,193.64**	**0.00**	**833.36**	**833.36**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	11,533.75	0.00	(11,533.75)	(11,533.75)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**11,533.75**	**0.00**	**(11,533.75)**	**(11,533.75)**
*****Total Revenue**		**101,027.00**	**101,027.00**	**0.00**	**111,727.39**	**0.00**	**(10,700.39)**	**(10,700.39)**

Grant: 784108 - 2022-2023 Pell Grant Status: Active Type: Financial Aid Grant
Fund: 784108 - 2022-2023 Pell Grant FMGR: Nepveu, Andrea L

PI Name:	Nepveu, Andrea L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/22 - 6/30/23	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,400,000.00	2,400,000.00	0.00	1,974,848.18	0.00	425,151.82	425,151.82
***Total: Tuition**	**2,400,000.00**	**2,400,000.00**	**0.00**	**1,974,848.18**	**0.00**	**425,151.82**	**425,151.82**
****Total Direct Cost Expenditures**	**2,400,000.00**	**2,400,000.00**	**0.00**	**1,974,848.18**	**0.00**	**425,151.82**	**425,151.82**
*****Total Expenditures**	**2,400,000.00**	**2,400,000.00**	**0.00**	**1,974,848.18**	**0.00**	**425,151.82**	**425,151.82**
Revenue							
530005 Federal Pell grants	2,400,000.00	2,400,000.00	0.00	1,974,848.18	0.00	425,151.82	425,151.82
***Total: Sponsored Programs**	**2,400,000.00**	**2,400,000.00**	**0.00**	**1,974,848.18**	**0.00**	**425,151.82**	**425,151.82**
*****Total Revenue**	**2,400,000.00**	**2,400,000.00**	**0.00**	**1,974,848.18**	**0.00**	**425,151.82**	**425,151.82**

Grant: 784109 - 2022-2023 SEOG grant Status: Active Type: Financial Aid Grant
Fund: 784109 - 2022-2023 SEOG grant FMGR: Nepveu, Andrea L

PI Name:	Nepveu, Andrea L	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/22 - 6/30/23	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722300	Other Financial Aid	125,004.00	125,004.00	0.00	223,979.00	0.00	(98,975.00)	(98,975.00)
***Total: Tuition**		**125,004.00**	**125,004.00**	**0.00**	**223,979.00**	**0.00**	**(98,975.00)**	**(98,975.00)**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**223,979.00**	**0.00**	**(98,975.00)**	**(98,975.00)**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**0.00**	**223,979.00**	**0.00**	**(98,975.00)**	**(98,975.00)**
Revenue								
530000	Federal Programs	125,004.00	125,004.00	0.00	124,602.00	0.00	402.00	402.00
***Total: Sponsored Programs**		**125,004.00**	**125,004.00**	**0.00**	**124,602.00**	**0.00**	**402.00**	**402.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	99,377.00	0.00	(99,377.00)	(99,377.00)
***Total: Transfers In**		**0.00**	**0.00**	**0.00**	**99,377.00**	**0.00**	**(99,377.00)**	**(99,377.00)**
*****Total Revenue**		**125,004.00**	**125,004.00**	**0.00**	**223,979.00**	**0.00**	**(98,975.00)**	**(98,975.00)**

Grant: 83Z003 - Investor Protection Series Status: Closing - Manual Process Type: Contract
Fund: 83Z003 - Investor Protection Series FMGR: DeAngelis, Dawn M

PI Name:	DeAngelis, Dawn M	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	06/18/2015	IDC Basis Code:	
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	TBTV1W	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/08 - 8/31/09	Rev Account:	531100	Fund Type Level 2	P1

Org: TBTV1W - Client Productions

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	21,309.00	21,309.00	0.00	21,309.00	0.00	0.00	0.00
617F10	Operating Staff	6,531.00	6,531.00	0.00	6,531.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,906.00	1,906.00	0.00	1,906.00	0.00	0.00	0.00
***Total: Personnel**		**29,746.00**	**29,746.00**	**0.00**	**29,746.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	11,358.20	11,358.20	0.00	11,358.20	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	160.07	160.07	0.00	160.07	0.00	0.00	0.00
***Total: Fringe Benefits**		**11,518.27**	**11,518.27**	**0.00**	**11,518.27**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	2,200.38	2,200.38	0.00	2,200.38	0.00	0.00	0.00
***Total: Travel**		**2,200.38**	**2,200.38**	**0.00**	**2,200.38**	**0.00**	**0.00**	**0.00**
760000	Internal Allocations	36,535.35	36,535.35	0.00	36,535.35	0.00	0.00	0.00
***Total: Other**		**36,535.35**	**36,535.35**	**0.00**	**36,535.35**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**

Grant: 84N002 - My Source - C. I. G. Status: Closing - Manual Process Type: Grant
Fund: 84N002 - My Source - Community Impact Grant FMGR: Lessner, Grace I

PI Name: Frid, Peter A
Sponsor: Corporation for Public Broadcasting
Sponsor ID: NONE CFDA #: NONE
Resp Org: TCTV8A
FRAGRNT Start/End Date: 8/1/08 - 1/31/09

Fund Information
Effective Date: 06/18/2015
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: TCTV8A - Creative Svcs. and Multi-Media

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	2,841.00	2,841.00	0.00	2,841.00	0.00	0.00	0.00
***Total: Personnel**		**2,841.00**	**2,841.00**	**0.00**	**2,841.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	1,159.00	1,159.00	0.00	1,158.90	0.00	0.10	0.10
***Total: Fringe Benefits**		**1,159.00**	**1,159.00**	**0.00**	**1,158.90**	**0.00**	**0.10**	**0.10**
760000	Internal Allocations	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**(0.10)**	**(0.10)**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**(4,000.00)**	**(4,000.00)**

Grant: 84N003 - DDF Round 11 Priority 2 Status: Closing - Manual Process Type: Grant
Fund: 84N003 - NHPTV Grant: DDF Round 11 FMGR: Shepperd, Brian T

PI Name:	Shepperd, Brian T		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Corporation for Public Broadcasting		Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	DSR132803	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	TETV20		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	12/1/08 - 12/31/09		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver NO

Org: TEGR03 - NHPTV Grant: DDF Round-11

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	132,072.00	132,072.00	0.00	126,403.43	0.00	5,668.57	5,668.57
***Total: Equipment**		**132,072.00**	**132,072.00**	**0.00**	**126,403.43**	**0.00**	**5,668.57**	**5,668.57**
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	4,722.51	0.00	(4,722.51)	(4,722.51)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	946.06	0.00	(946.06)	(946.06)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**5,668.57**	**0.00**	**(5,668.57)**	**(5,668.57)**
****Total Direct Cost Expenditures**		**132,072.00**	**132,072.00**	**0.00**	**132,072.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**132,072.00**	**132,072.00**	**0.00**	**132,072.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**132,072.00**	**0.00**	**(132,072.00)**	**(132,072.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**132,072.00**	**0.00**	**(132,072.00)**	**(132,072.00)**

Grant: 84N004 - STEM Grant Status: Closing - Manual Process Type: Grant
Fund: 84N004 - STEM - Sci, Tech, Eng, & Math FMGR: Adams, Susan C

PI Name:	Adams, Susan C	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	11910-02 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/08 - 11/5/10	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	8,593.75	8,593.75	0.00	8,949.88	0.00	(356.13)	(356.13)
617F10	Operating Staff	0.00	0.00	0.00	3,075.00	0.00	(3,075.00)	(3,075.00)
***Total: Personnel**		**8,593.75**	**8,593.75**	**0.00**	**12,024.88**	**0.00**	**(3,431.13)**	**(3,431.13)**
65YF10	Full Fringe Benefit Distr Expe	3,506.25	3,506.25	0.00	3,103.63	0.00	402.62	402.62
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	1,545.36	0.00	(1,545.36)	(1,545.36)
***Total: Fringe Benefits**		**3,506.25**	**3,506.25**	**0.00**	**4,648.99**	**0.00**	**(1,142.74)**	**(1,142.74)**
711000	Purchasing Cards	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100	Supplies-General	5,900.00	5,900.00	0.00	2,790.94	0.00	3,109.06	3,109.06
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	89.32	0.00	1,910.68	1,910.68
717200	Other Professional Services-General	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000	Business Meals-Meetings-Non Travel	1,500.00	1,500.00	0.00	1,047.53	0.00	452.47	452.47
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	1,222.11	0.00	(1,222.11)	(1,222.11)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	1,745.66	0.00	(1,745.66)	(1,745.66)
***Total: Supplies**		**12,900.00**	**12,900.00**	**0.00**	**8,295.56**	**0.00**	**4,604.44**	**4,604.44**
760000	Internal Allocations	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
***Total: Other**		**0.00**	**0.00**	**0.00**	**30.57**	**0.00**	**(30.57)**	**(30.57)**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant: 84N005 - PBS KIDS GO! Status: Closing - Manual Process Type: Grant
Fund: 84N005 - PBS GO KIDS! FMGR: Adams, Susan C

PI Name:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Outreach Extensions		Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TANHTV		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/08 - 6/30/09		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	4,982.00	4,982.00	0.00	2,845.00	0.00	2,137.00	2,137.00
617F10	Operating Staff	1,102.00	1,102.00	0.00	3,223.00	0.00	(2,121.00)	(2,121.00)
***Total: Personnel**		**6,084.00**	**6,084.00**	**0.00**	**6,068.00**	**0.00**	**16.00**	**16.00**
65YF10	Full Fringe Benefit Distr Expe	2,460.00	2,460.00	0.00	2,366.56	0.00	93.44	93.44
***Total: Fringe Benefits**		**2,460.00**	**2,460.00**	**0.00**	**2,366.56**	**0.00**	**93.44**	**93.44**
710000	In-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
***Total: Travel**		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,619.44	0.00	(1,619.44)	(1,619.44)
713000	Printing & Copying-General	510.00	510.00	0.00	0.00	0.00	510.00	510.00
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
71CZ35	Other Exp-Promotional Expense	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total: Supplies**		**1,210.00**	**1,210.00**	**0.00**	**1,619.44**	**0.00**	**(409.44)**	**(409.44)**
760000	Internal Allocations	0.00	0.00	0.00	(54.00)	0.00	54.00	54.00
***Total: Other**		**0.00**	**0.00**	**0.00**	**(54.00)**	**0.00**	**54.00**	**54.00**
****Total Direct Cost Expenditures**		**10,054.00**	**10,054.00**	**0.00**	**10,000.00**	**0.00**	**54.00**	**54.00**
*****Total Expenditures**		**10,054.00**	**10,054.00**	**0.00**	**10,000.00**	**0.00**	**54.00**	**54.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 84N007 - e-Learning for Educators (Yr. 4) Status: Closing - Manual Process Type: Contract
Fund: 84N007 - e-Learning for Educators (Year 4) FMGR: Adams, Susan C

PI Name:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Alabama Public Television		Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	U286A050018	CFDA #: 84.286	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	TANHTV		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/09		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES
							Sefa Classification	OTHER

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**88.00**	**0.00**	**(88.00)**	**(88.00)**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**11.00**	**0.00**	**(11.00)**	**(11.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**99.00**	**0.00**	**(99.00)**	**(99.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**99.00**	**0.00**	**(99.00)**	**(99.00)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**99.00**	**0.00**	**(99.00)**	**(99.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**99.00**	**0.00**	**(99.00)**	**(99.00)**

Grant: 84N007 - e-Learning for Educators (Yr. 4) Status: Closing - Manual Process Type: Contract
Fund: 84N007 - e-Learning for Educators (Year 4) FMGR: Adams, Susan C

PI Name:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Alabama Public Television		Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	U286A050018	CFDA #: 84.286	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	TANHTV		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/09		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES
							Sefa Classification	OTHER

Org: TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	25,740.00	25,740.00	0.00	32,121.94	0.00	(6,381.94)	(6,381.94)
617F10	Operating Staff	4,276.00	4,276.00	0.00	5,369.04	0.00	(1,093.04)	(1,093.04)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
61CPHX	Part Time Hourly	2,620.00	2,620.00	0.00	0.00	0.00	2,620.00	2,620.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	56,580.00	0.00	(56,580.00)	(56,580.00)
***Total: Personnel**		**32,636.00**	**32,636.00**	**0.00**	**100,370.98**	**0.00**	**(67,734.98)**	**(67,734.98)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,080.62	0.00	(7,080.62)	(7,080.62)
65YF10	Full Fringe Benefit Distr Expe	12,247.00	12,247.00	0.00	14,621.33	0.00	(2,374.33)	(2,374.33)
65YP10	Nonstatus Benefit Distr (Fica)	220.00	220.00	0.00	789.10	0.00	(569.10)	(569.10)
***Total: Fringe Benefits**		**12,467.00**	**12,467.00**	**0.00**	**22,491.05**	**0.00**	**(10,024.05)**	**(10,024.05)**
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total: Travel**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
711100	Supplies-General	595.00	595.00	0.00	0.00	0.00	595.00	595.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**595.00**	**595.00**	**0.00**	**0.00**	**0.00**	**595.00**	**595.00**
722200	Participant Support	122,000.00	122,000.00	0.00	0.00	0.00	122,000.00	122,000.00
***Total: Participant Support**		**122,000.00**	**122,000.00**	**0.00**	**0.00**	**0.00**	**122,000.00**	**122,000.00**
760000	Internal Allocations	0.00	0.00	0.00	(5,441.69)	0.00	5,441.69	5,441.69
***Total: Other**		**0.00**	**0.00**	**0.00**	**(5,441.69)**	**0.00**	**5,441.69**	**5,441.69**
****Total Direct Cost Expenditures**		**170,698.00**	**170,698.00**	**0.00**	**117,420.34**	**0.00**	**53,277.66**	**53,277.66**
*****Total Expenditures**		**170,698.00**	**170,698.00**	**0.00**	**117,420.34**	**0.00**	**53,277.66**	**53,277.66**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	117,420.34	0.00	(117,420.34)	(117,420.34)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**117,420.34**	**0.00**	**(117,420.34)**	**(117,420.34)**
551100	Other Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 84N007 - e-Learning for Educators (Yr. 4) Status: Closing - Manual Process Type: Contract
Fund: 84N007 - e-Learning for Educators (Year 4) FMGR: Adams, Susan C

PI Name:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Alabama Public Television		Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward YES
Sponsor ID:	U286A050018	CFDA #: 84.286	Term Date:		IDC Rate Code:		Budget Controls DOC
Resp Org:	TANHTV		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/09		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: Endowment/Investment Income**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**117,420.34**	**0.00**	**(117,420.34)**	**(117,420.34)**

Grant: 84N007 - e-Learning for Educators (Yr. 4) Status: Closing - Manual Process Type: Contract
Fund: 85P007 - eLearning for Educators FMGR: Adams, Susan C

PI Name:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Alabama Public Television		Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	U286A050018	CFDA #: 84.286	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	TANHTV		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/08 - 9/30/09		Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
							Sefa Classification	OTHER

Org: TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**41.25**	**0.00**	**(41.25)**	**(41.25)**
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	3,040.00	0.00	(3,040.00)	(3,040.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**3,740.00**	**0.00**	**(3,740.00)**	**(3,740.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,781.25**	**0.00**	**(3,781.25)**	**(3,781.25)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,781.25**	**0.00**	**(3,781.25)**	**(3,781.25)**
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,781.25**	**0.00**	**(3,781.25)**	**(3,781.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,781.25**	**0.00**	**(3,781.25)**	**(3,781.25)**

Grant: 84N008 - Digital TV Transition Grant Status: Closing - Manual Process Type: Grant
Fund: 84N008 - Digital TV Transition Grant FMGR: Shepperd, Brian T

PI Name:	Shepperd, Brian T		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting		Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	11466	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TANHTV		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/09 - 4/30/10		Rev Account:	530080	Fund Type Level 2	P1	Idc Waiver	NO

Org: TETV2A - Technology Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	7,102.00	7,102.00	0.00	7,194.91	0.00	(92.91)	(92.91)
***Total: Personnel**		**7,102.00**	**7,102.00**	**0.00**	**7,194.91**	**0.00**	**(92.91)**	**(92.91)**
65YF10	Full Fringe Benefit Distr Expe	2,898.00	2,898.00	0.00	2,769.88	0.00	128.12	128.12
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
***Total: Fringe Benefits**		**2,898.00**	**2,898.00**	**0.00**	**2,805.08**	**0.00**	**92.92**	**92.92**
760000	Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: Other**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530080	Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 84N009 - Making Sense: Economy & N.N.E. Status: Closing - Manual Process Type: Grant
Fund: 84N009 - Making Sense: The Economy & No. NE FMGR: DeAngelis, Dawn M

PI Name:	DeAngelis, Dawn M	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	12854 CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/10	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1W - Client Productions

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	27,852.00	27,852.00	0.00	26,210.03	0.00	1,641.97	1,641.97
617F10	Operating Staff	2,474.00	2,474.00	0.00	4,605.37	0.00	(2,131.37)	(2,131.37)
***Total: Personnel**		**30,326.00**	**30,326.00**	**0.00**	**30,815.40**	**0.00**	**(489.40)**	**(489.40)**
65YF10	Full Fringe Benefit Distr Expe	11,524.00	11,524.00	0.00	0.00	0.00	11,524.00	11,524.00
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	11,215.49	0.00	(11,215.49)	(11,215.49)
***Total: Fringe Benefits**		**11,524.00**	**11,524.00**	**0.00**	**11,215.49**	**0.00**	**308.51**	**308.51**
710000	In-State Travel	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total: Travel**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	222.92	0.00	(222.92)	(222.92)
717200	Other Professional Services-General	0.00	0.00	0.00	1,213.69	0.00	(1,213.69)	(1,213.69)
71CZ35	Other Exp-Promotional Expense	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total: Supplies**		**8,950.00**	**8,950.00**	**0.00**	**7,436.61**	**0.00**	**1,513.39**	**1,513.39**
730001	Subcontracts 01	34,500.00	34,500.00	0.00	34,500.00	0.00	0.00	0.00
730002	Subcontracts 02	55,500.00	55,500.00	0.00	55,500.00	0.00	0.00	0.00
***Total: Contractual**		**90,000.00**	**90,000.00**	**0.00**	**90,000.00**	**0.00**	**0.00**	**0.00**
760000	Internal Allocations	2,700.00	2,700.00	0.00	3,523.51	0.00	(823.51)	(823.51)
***Total: Other**		**2,700.00**	**2,700.00**	**0.00**	**3,523.51**	**0.00**	**(823.51)**	**(823.51)**
****Total Direct Cost Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**149,491.01**	**0.00**	**508.99**	**508.99**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**149,491.01**	**0.00**	**508.99**	**508.99**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**149,491.01**	**0.00**	**(149,491.01)**	**(149,491.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**149,491.01**	**0.00**	**(149,491.01)**	**(149,491.01)**

Grant: 84N009 - Making Sense: Economy & N.N.E. Status: Closing - Manual Process Type: Grant
Fund: 84N009 - Making Sense: The Economy & No. NE FMGR: DeAngelis, Dawn M

PI Name:	DeAngelis, Dawn M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Corporation for Public Broadcasting		Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	12854	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	TANHTV		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	9/1/09 - 8/31/10		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver YES

Org: TCTV8A - Creative Svcs. and Multi-Media

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	378.15	0.00	(378.15)	(378.15)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**378.15**	**0.00**	**(378.15)**	**(378.15)**
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	130.84	0.00	(130.84)	(130.84)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**130.84**	**0.00**	**(130.84)**	**(130.84)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**508.99**	**0.00**	**(508.99)**	**(508.99)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**508.99**	**0.00**	**(508.99)**	**(508.99)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**508.99**	**0.00**	**(508.99)**	**(508.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**508.99**	**0.00**	**(508.99)**	**(508.99)**

Grant: 84N010 - CPB Annual Grant (FY2010) Status: Closing - Manual Process Type: Grant
Fund: 84N010 - CPB Community Service Grant FY10 FMGR: Whalen, Christopher G

PI Name:	Whalen, Christopher G	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/11	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1B - Production: Programming

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71CZ40	Exp - PBS: NPS Annual Fee	1,022,774.00	1,022,774.00	0.00	1,271,625.89	0.00	(248,851.89)	(248,851.89)
71CZ42	Other Exp - PBS: Plus Fee	9,720.00	9,720.00	0.00	9,719.64	0.00	0.36	0.36
71CZ45	Other Exp - PBS: Member Service Fee	248,852.00	248,852.00	0.00	0.00	0.00	248,852.00	248,852.00
71CZ55	Other Exp-PBS Copyright Fees	2,794.00	2,794.00	0.00	2,794.47	0.00	(0.47)	(0.47)
***Total: Supplies**		**1,284,140.00**	**1,284,140.00**	**0.00**	**1,284,140.00**	**0.00**	**(0.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**1,284,140.00**	**1,284,140.00**	**0.00**	**1,284,140.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**1,284,140.00**	**1,284,140.00**	**0.00**	**1,284,140.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530080	Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,284,140.00**	**0.00**	**(1,284,140.00)**	**(1,284,140.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,284,140.00**	**0.00**	**(1,284,140.00)**	**(1,284,140.00)**

Grant: 84N010 - CPB Annual Grant (FY2010) Status: Closing - Manual Process Type: Grant
Fund: 84N010 - CPB Community Service Grant FY10 FMGR: Whalen, Christopher G

PI Name:	Whalen, Christopher G	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/11	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1K - Production: Pledge Specials

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71CZ50	Exp - PBS: PFP (Pledge) Fee	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
***Total: Supplies**		**89,380.00**	**89,380.00**	**0.00**	**89,380.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**89,380.00**	**89,380.00**	**0.00**	**89,380.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**89,380.00**	**89,380.00**	**0.00**	**89,380.00**	**0.00**	**0.00**	**0.00**
Revenue								
530080	Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**89,380.00**	**0.00**	**(89,380.00)**	**(89,380.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**89,380.00**	**0.00**	**(89,380.00)**	**(89,380.00)**

Grant: 84N010 - CPB Annual Grant (FY2010) Status: Closing - Manual Process Type: Grant
Fund: 84N011 - CPB-Interconnection Grant (FY2010) FMGR: Whalen, Christopher G

PI Name:	Whalen, Christopher G	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/11	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1B - Production: Programming

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71CZ40	Exp - PBS: NPS Annual Fee	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
***Total: Supplies**		**27,395.00**	**27,395.00**	**0.00**	**27,395.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**27,395.00**	**27,395.00**	**0.00**	**27,395.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**27,395.00**	**27,395.00**	**0.00**	**27,395.00**	**0.00**	**0.00**	**0.00**
Revenue								
530080	Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,395.00**	**0.00**	**(27,395.00)**	**(27,395.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,395.00**	**0.00**	**(27,395.00)**	**(27,395.00)**

Grant: 84N010 - CPB Annual Grant (FY2010) Status: Closing - Manual Process Type: Grant
Fund: 84N012 - CPB Distance Service Grant (FY2010) FMGR: Whalen, Christopher G

PI Name:	Whalen, Christopher G	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/11	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1B - Production: Programming

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71CZ40	Exp - PBS: NPS Annual Fee	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
***Total: Supplies**		**23,100.00**	**23,100.00**	**0.00**	**23,100.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**23,100.00**	**23,100.00**	**0.00**	**23,100.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**23,100.00**	**23,100.00**	**0.00**	**23,100.00**	**0.00**	**0.00**	**0.00**
Revenue								
530080	Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,100.00**	**0.00**	**(23,100.00)**	**(23,100.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,100.00**	**0.00**	**(23,100.00)**	**(23,100.00)**

Grant: 84N010 - CPB Annual Grant (FY2010) Status: Closing - Manual Process Type: Grant
Fund: 84N01Z - CPB Special ARRA Funding FMGR: Whalen, Christopher G

PI Name:	Whalen, Christopher G	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/11	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TATV4A - Administration: Station Administrat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760000 Internal Allocations	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
***Total: Other**	**0.00**	**0.00**	**0.00**	**117,009.40**	**0.00**	**(117,009.40)**	**(117,009.40)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**117,009.40**	**0.00**	**(117,009.40)**	**(117,009.40)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**117,009.40**	**0.00**	**(117,009.40)**	**(117,009.40)**
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**117,009.40**	**0.00**	**(117,009.40)**	**(117,009.40)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**117,009.40**	**0.00**	**(117,009.40)**	**(117,009.40)**

Grant: 84N013 - eLearning for Educators (Year 5) Status: Closing - Manual Process Type: Grant
Fund: 84N013 - eLearning for Educators (Year 5) FMGR: Adams, Susan C

PI Name:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Alabama Public Television		Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	U286A050018	CFDA #: 84.286	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TANHTV		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/10		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES
							Sefa Classification	OTHER

Org: TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	13,037.00	13,037.00	0.00	12,196.40	0.00	840.60	840.60
617F10	Operating Staff	2,574.00	2,574.00	0.00	3,536.87	0.00	(962.87)	(962.87)
61JBEX	Casual - Exempt	0.00	0.00	0.00	62,460.00	0.00	(62,460.00)	(62,460.00)
***Total: Personnel**		**15,611.00**	**15,611.00**	**0.00**	**78,193.27**	**0.00**	**(62,582.27)**	**(62,582.27)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,106.25	0.00	(1,106.25)	(1,106.25)
65YB80	NHPTV Basic Fringe Allocation	0.00	0.00	0.00	5,593.41	0.00	(5,593.41)	(5,593.41)
65YF10	Full Fringe Benefit Distr Expe	5,932.00	5,932.00	0.00	0.00	0.00	5,932.00	5,932.00
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,708.10	0.00	(5,708.10)	(5,708.10)
***Total: Fringe Benefits**		**5,932.00**	**5,932.00**	**0.00**	**12,407.76**	**0.00**	**(6,475.76)**	**(6,475.76)**
710000	In-State Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710100	Out-of-State Travel	0.00	0.00	0.00	655.06	0.00	(655.06)	(655.06)
***Total: Travel**		**1,900.00**	**1,900.00**	**0.00**	**655.06**	**0.00**	**1,244.94**	**1,244.94**
717200	Other Professional Services-General	50,000.00	50,000.00	0.00	3,000.00	0.00	47,000.00	47,000.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	22,507.00	22,507.00	0.00	3,040.00	0.00	19,467.00	19,467.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	481.63	0.00	(481.63)	(481.63)
***Total: Supplies**		**72,507.00**	**72,507.00**	**0.00**	**6,521.63**	**0.00**	**65,985.37**	**65,985.37**
760000	Internal Allocations	0.00	0.00	0.00	19,467.00	0.00	(19,467.00)	(19,467.00)
***Total: Other**		**0.00**	**0.00**	**0.00**	**19,467.00**	**0.00**	**(19,467.00)**	**(19,467.00)**
****Total Direct Cost Expenditures**		**95,950.00**	**95,950.00**	**0.00**	**117,244.72**	**0.00**	**(21,294.72)**	**(21,294.72)**
*****Total Expenditures**		**95,950.00**	**95,950.00**	**0.00**	**117,244.72**	**0.00**	**(21,294.72)**	**(21,294.72)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**117,244.72**	**0.00**	**(117,244.72)**	**(117,244.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**117,244.72**	**0.00**	**(117,244.72)**	**(117,244.72)**

Grant: 84N013 - eLearning for Educators (Year 5) Status: Closing - Manual Process Type: Grant
Fund: 85P013 - eLearning (Year 5) Program Income FMGR: Adams, Susan C

PI Name:	Adams, Susan C		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin NONE
Sponsor:	Alabama Public Television		Effective Date:	11/30/2012	IDC Basis Code:		Approved For Preaward NO
Sponsor ID:	U286A050018	CFDA #: 84.286	Term Date:		IDC Rate Code:		Budget Controls STDBUD
Resp Org:	TANHTV		Expend End Date:		IDC Dist From Code:		Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/10		Rev Account:	531300	Fund Type Level 2	P1	Idc Waiver YES
							Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 84N014 - NHCF - General Support Grant Status: Closing - Manual Process Type: Grant
Fund: 84N014 - NHCF - General Ops Support FMGR: DeAngelis, Dawn M

PI Name:	DeAngelis, Dawn M	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1W - Client Productions

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	18,492.00	18,492.00	0.00	12,565.04	0.00	5,926.96	5,926.96
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	122.43	0.00	(122.43)	(122.43)
617F10	Operating Staff	0.00	0.00	0.00	1,020.81	0.00	(1,020.81)	(1,020.81)
***Total: Personnel**		**18,492.00**	**18,492.00**	**0.00**	**13,708.28**	**0.00**	**4,783.72**	**4,783.72**
65YB80	NHPTV Basic Fringe Allocation	0.00	0.00	0.00	11.39	0.00	(11.39)	(11.39)
65YF80	NHPTV Full Fringe Allocation	6,508.00	6,508.00	0.00	4,700.66	0.00	1,807.34	1,807.34
***Total: Fringe Benefits**		**6,508.00**	**6,508.00**	**0.00**	**4,712.05**	**0.00**	**1,795.95**	**1,795.95**
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**19.69**	**0.00**	**(19.69)**	**(19.69)**
760000	Internal Allocations	0.00	0.00	0.00	6,559.98	0.00	(6,559.98)	(6,559.98)
***Total: Other**		**0.00**	**0.00**	**0.00**	**6,559.98**	**0.00**	**(6,559.98)**	**(6,559.98)**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant: 84N015 - The Tenth Inning Status: Closing - Manual Process Type: Grant
Fund: 84N015 - The Tenth Inning - Ken Burns Film FMGR: DeAngelis, Dawn M

PI Name:	DeAngelis, Dawn M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	WETA		Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TANHTV		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/10 - 11/1/10		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: TCTV8A - Creative Svcs. and Multi-Media

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	742.00	742.00	0.00	892.80	0.00	(150.80)	(150.80)
***Total: Personnel**		**742.00**	**742.00**	**0.00**	**892.80**	**0.00**	**(150.80)**	**(150.80)**
65YF80	NHPTV Full Fringe Allocation	258.00	258.00	0.00	308.93	0.00	(50.93)	(50.93)
***Total: Fringe Benefits**		**258.00**	**258.00**	**0.00**	**308.93**	**0.00**	**(50.93)**	**(50.93)**
711100	Supplies-General	2,000.00	2,000.00	0.00	1,728.27	0.00	271.73	271.73
717200	Other Professional Services-General	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	1,185.00	0.00	(1,185.00)	(1,185.00)
71CZ30	Other Exp-Program Advertising	2,000.00	2,000.00	0.00	250.00	0.00	1,750.00	1,750.00
***Total: Supplies**		**4,000.00**	**4,000.00**	**0.00**	**3,798.27**	**0.00**	**201.73**	**201.73**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant: 84N016 - CPB Annual Grant (FY11) Status: Closing - Manual Process Type: Grant
Fund: 84N016 - CPB Community Service Grant FY11 FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/11	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1B - Production: Programming

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71CZ40	Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,117,696.75	0.00	(1,117,696.75)	(1,117,696.75)
71CZ42	Other Exp - PBS: Plus Fee	0.00	0.00	0.00	9,671.40	0.00	(9,671.40)	(9,671.40)
71CZ45	Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	112,712.56	0.00	(112,712.56)	(112,712.56)
71CZ50	Exp - PBS: PFP (Pledge) Fee	0.00	0.00	0.00	78,158.84	0.00	(78,158.84)	(78,158.84)
71CZ55	Other Exp-PBS Copyright Fees	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,320,868.00**	**0.00**	**(1,320,868.00)**	**(1,320,868.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,320,868.00**	**0.00**	**(1,320,868.00)**	**(1,320,868.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,320,868.00**	**0.00**	**(1,320,868.00)**	**(1,320,868.00)**
Revenue								
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,320,868.00**	**0.00**	**(1,320,868.00)**	**(1,320,868.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,320,868.00**	**0.00**	**(1,320,868.00)**	**(1,320,868.00)**

Grant: 84N016 - CPB Annual Grant (FY11) Status: Closing - Manual Process Type: Grant
Fund: 84N017 - CPB Distance Service Grant FY11 FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/11	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**23,650.00**	**0.00**	**(23,650.00)**	**(23,650.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**23,650.00**	**0.00**	**(23,650.00)**	**(23,650.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**23,650.00**	**0.00**	**(23,650.00)**	**(23,650.00)**
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**23,650.00**	**0.00**	**(23,650.00)**	**(23,650.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**23,650.00**	**0.00**	**(23,650.00)**	**(23,650.00)**

Grant: 84N016 - CPB Annual Grant (FY11) Status: Closing - Manual Process Type: Grant
Fund: 84N018 - CPB Interconnection Grant FY11 FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/11	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**25,459.00**	**0.00**	**(25,459.00)**	**(25,459.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**25,459.00**	**0.00**	**(25,459.00)**	**(25,459.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**25,459.00**	**0.00**	**(25,459.00)**	**(25,459.00)**
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**25,459.00**	**0.00**	**(25,459.00)**	**(25,459.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**25,459.00**	**0.00**	**(25,459.00)**	**(25,459.00)**

Grant: 84N019 - PBS TeacherLine Status: Closing - Manual Process Type: Grant
Fund: 84N019 - PBS TeacherLine FMGR: Lussier, Michael P

PI Name:	Adams, Susan C	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Public Broadcasting Services (PBS)	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TKTV5A	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/11 - 7/31/11	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**40.80**	**0.00**	**(40.80)**	**(40.80)**
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	3,015.00	0.00	(3,015.00)	(3,015.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**3,015.00**	**0.00**	**(3,015.00)**	**(3,015.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,055.80**	**0.00**	**(3,055.80)**	**(3,055.80)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,055.80**	**0.00**	**(3,055.80)**	**(3,055.80)**
Revenue								
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	3,014.80	0.00	(3,014.80)	(3,014.80)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,055.80**	**0.00**	**(3,055.80)**	**(3,055.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,055.80**	**0.00**	**(3,055.80)**	**(3,055.80)**

Grant: 84N020 - TIGER TV Status: Closing - Manual Process Type: Grant
Fund: 84N020 - TIGER TV FMGR: Lussier, Michael P

PI Name:	DeAngelis, Dawn M	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Bean (Norwin & Elizabeth) Foundation	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TBTV1W	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/28/11 - 2/27/12	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1A - Production:Broadcast Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,320.00**	**0.00**	**(1,320.00)**	**(1,320.00)**
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	122.76	0.00	(122.76)	(122.76)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**122.76**	**0.00**	**(122.76)**	**(122.76)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,442.76**	**0.00**	**(1,442.76)**	**(1,442.76)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,442.76**	**0.00**	**(1,442.76)**	**(1,442.76)**
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,442.76**	**0.00**	**(1,442.76)**	**(1,442.76)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,442.76**	**0.00**	**(1,442.76)**	**(1,442.76)**

Grant: 84N020 - TIGER TV Status: Closing - Manual Process Type: Grant
Fund: 84N020 - TIGER TV FMGR: Lussier, Michael P

PI Name:	DeAngelis, Dawn M	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Bean (Norwin & Elizabeth) Foundation	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TBTV1W	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/28/11 - 2/27/12	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1J - Production: Production Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**181.50**	**0.00**	**(181.50)**	**(181.50)**
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**16.88**	**0.00**	**(16.88)**	**(16.88)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**198.38**	**0.00**	**(198.38)**	**(198.38)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**198.38**	**0.00**	**(198.38)**	**(198.38)**
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**198.38**	**0.00**	**(198.38)**	**(198.38)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**198.38**	**0.00**	**(198.38)**	**(198.38)**

Grant: 84N020 - TIGER TV Status: Closing - Manual Process Type: Grant
Fund: 84N020 - TIGER TV FMGR: Lussier, Michael P

PI Name:	DeAngelis, Dawn M	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Bean (Norwin & Elizabeth) Foundation	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TBTV1W	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/28/11 - 2/27/12	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1R - Production: Windows to the Wild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	576.54	0.00	(576.54)	(576.54)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**576.54**	**0.00**	**(576.54)**	**(576.54)**
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	205.82	0.00	(205.82)	(205.82)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**205.82**	**0.00**	**(205.82)**	**(205.82)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**782.36**	**0.00**	**(782.36)**	**(782.36)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**782.36**	**0.00**	**(782.36)**	**(782.36)**
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**782.36**	**0.00**	**(782.36)**	**(782.36)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**782.36**	**0.00**	**(782.36)**	**(782.36)**

Grant: 84N020 - TIGER TV Status: Closing - Manual Process Type: Grant
Fund: 84N020 - TIGER TV FMGR: Lussier, Michael P

PI Name:	DeAngelis, Dawn M	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Bean (Norwin & Elizabeth) Foundation	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TBTV1W	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/28/11 - 2/27/12	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1W - Client Productions

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,285.72	0.00	(10,285.72)	(10,285.72)
617F10	Operating Staff	0.00	0.00	0.00	3,817.24	0.00	(3,817.24)	(3,817.24)
61JBEX	Casual - Exempt	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	797.50	0.00	(797.50)	(797.50)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**22,300.46**	**0.00**	**(22,300.46)**	**(22,300.46)**
65YB80	NHPTV Basic Fringe Allocation	0.00	0.00	0.00	762.37	0.00	(762.37)	(762.37)
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,034.76	0.00	(5,034.76)	(5,034.76)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**5,797.13**	**0.00**	**(5,797.13)**	**(5,797.13)**
710000	In-State Travel	0.00	0.00	0.00	16.38	0.00	(16.38)	(16.38)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	140.53	0.00	(140.53)	(140.53)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**156.91**	**0.00**	**(156.91)**	**(156.91)**
711100	Supplies-General	0.00	0.00	0.00	132.56	0.00	(132.56)	(132.56)
711116	Supplies-Production or Performance	0.00	0.00	0.00	707.79	0.00	(707.79)	(707.79)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	1,372.79	0.00	(1,372.79)	(1,372.79)
717000	Consulting-General	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	997.31	0.00	(997.31)	(997.31)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**3,835.45**	**0.00**	**(3,835.45)**	**(3,835.45)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**32,089.95**	**0.00**	**(32,089.95)**	**(32,089.95)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**32,089.95**	**0.00**	**(32,089.95)**	**(32,089.95)**
Revenue								
530218	NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,089.95**	**0.00**	**(32,089.95)**	**(32,089.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,089.95**	**0.00**	**(32,089.95)**	**(32,089.95)**

Grant: 84N020 - TIGER TV Status: Closing - Manual Process Type: Grant
Fund: 84N020 - TIGER TV FMGR: Lussier, Michael P

PI Name:	DeAngelis, Dawn M	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Bean (Norwin & Elizabeth) Foundation	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TBTV1W	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/28/11 - 2/27/12	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
540000 Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Gifts**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 84N021 - HD Anycast Status: Closing - Manual Process Type: Grant
Fund: 84N021 - HD Anycast FMGR: Lussier, Michael P

PI Name:	DeAngelis, Dawn M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Putnam Foundation		Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TETV2M		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/29/11 - 3/28/12		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES

Org: TETV2M - PTFP HD Conversion of Studio

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	0.00	0.00	0.00	31,647.89	0.00	(31,647.89)	(31,647.89)
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**31,647.89**	**0.00**	**(31,647.89)**	**(31,647.89)**
715020	Non-Cap Equip-under $5,000	0.00	0.00	0.00	4,206.05	0.00	(4,206.05)	(4,206.05)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	3,619.80	0.00	(3,619.80)	(3,619.80)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**7,825.85**	**0.00**	**(7,825.85)**	**(7,825.85)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**39,473.74**	**0.00**	**(39,473.74)**	**(39,473.74)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**39,473.74**	**0.00**	**(39,473.74)**	**(39,473.74)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,473.74**	**0.00**	**(39,473.74)**	**(39,473.74)**
540000	Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Gifts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**39,473.74**	**0.00**	**(39,473.74)**	**(39,473.74)**

Grant: 84N022 - Tuck Library Documentary Status: Closing - Manual Process Type: Grant
Fund: 84N022 - Tuck Library Documentary FMGR: Lussier, Michael P

PI Name:	DeAngelis, Dawn M		**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	McInnch Foundation		Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TBTV1W		Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/7/11 - 6/30/12		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1W - Client Productions

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	714.28	0.00	(714.28)	(714.28)
617BHS	Operating Staff-Shift	0.00	0.00	0.00	173.75	0.00	(173.75)	(173.75)
617F10	Operating Staff	0.00	0.00	0.00	9,161.27	0.00	(9,161.27)	(9,161.27)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**10,049.30**	**0.00**	**(10,049.30)**	**(10,049.30)**
65YB80	NHPTV Basic Fringe Allocation	0.00	0.00	0.00	16.15	0.00	(16.15)	(16.15)
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	3,525.55	0.00	(3,525.55)	(3,525.55)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**3,541.70**	**0.00**	**(3,541.70)**	**(3,541.70)**
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
719115	Membership-Award Entry Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**1,409.00**	**0.00**	**(1,409.00)**	**(1,409.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**

Grant: 84N024 - American Archive Content Inventory Status: Closing - Manual Process Type: Grant
Fund: 84N024 - CPB American Archive (AACIP) FMGR: Frost, Adam M

PI Name:	DeAngelis, Dawn M	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TBTV1W	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/23/11 - 8/31/11	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1W - Client Productions

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,955.00	0.00	(10,955.00)	(10,955.00)
617F10	Operating Staff	0.00	0.00	0.00	1,147.00	0.00	(1,147.00)	(1,147.00)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**12,102.00**	**0.00**	**(12,102.00)**	**(12,102.00)**
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	4,220.42	0.00	(4,220.42)	(4,220.42)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**4,220.42**	**0.00**	**(4,220.42)**	**(4,220.42)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,322.42**	**0.00**	**(16,322.42)**	**(16,322.42)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**16,322.42**	**0.00**	**(16,322.42)**	**(16,322.42)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,322.42**	**0.00**	**(16,322.42)**	**(16,322.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,322.42**	**0.00**	**(16,322.42)**	**(16,322.42)**

Grant: 84N026 - CPB Annual Grant (FY12) Status: Closing - Manual Process Type: Grant
Fund: 84N026 - CPB Community Service Grant FY12 FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/2012	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/13	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**1,208,835.00**	**0.00**	**(1,208,835.00)**	**(1,208,835.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,208,835.00**	**0.00**	**(1,208,835.00)**	**(1,208,835.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,208,835.00**	**0.00**	**(1,208,835.00)**	**(1,208,835.00)**
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,208,835.00**	**0.00**	**(1,208,835.00)**	**(1,208,835.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,208,835.00**	**0.00**	**(1,208,835.00)**	**(1,208,835.00)**

Grant: 84N026 - CPB Annual Grant (FY12) Status: Closing - Manual Process Type: Grant
Fund: 84N027 - CPB Interconnection Grant FY12 FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/13	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**23,514.00**	**0.00**	**(23,514.00)**	**(23,514.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**23,514.00**	**0.00**	**(23,514.00)**	**(23,514.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**23,514.00**	**0.00**	**(23,514.00)**	**(23,514.00)**
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**23,514.00**	**0.00**	**(23,514.00)**	**(23,514.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**23,514.00**	**0.00**	**(23,514.00)**	**(23,514.00)**

Grant: 84N026 - CPB Annual Grant (FY12) Status: Closing - Manual Process Type: Grant
Fund: 84N028 - CPB Distance Learning Grant FY12 FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/2012	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/13	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**24,107.00**	**0.00**	**(24,107.00)**	**(24,107.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**24,107.00**	**0.00**	**(24,107.00)**	**(24,107.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**24,107.00**	**0.00**	**(24,107.00)**	**(24,107.00)**
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**24,107.00**	**0.00**	**(24,107.00)**	**(24,107.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**24,107.00**	**0.00**	**(24,107.00)**	**(24,107.00)**

Grant: 84N029 - NH Health Care Status: Closing - Manual Process Type: Grant
Fund: 84N029 - NH Health Care: Is There Good News? FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.	Effective Date:	06/18/2015	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	TOTV7A	Expend End Date:		IDC Dist From Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/12 - 12/31/12	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES

Org: TOTV7A - Content: Community Engagement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**1,885.00**	**0.00**	**(1,885.00)**	**(1,885.00)**
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**175.31**	**0.00**	**(175.31)**	**(175.31)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,060.31**	**0.00**	**(2,060.31)**	**(2,060.31)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,060.31**	**0.00**	**(2,060.31)**	**(2,060.31)**
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**2,060.31**	**0.00**	**(2,060.31)**	**(2,060.31)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,060.31**	**0.00**	**(2,060.31)**	**(2,060.31)**

Grant: 93Z000 - Resp Corp Governance & Educ Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 93Z000 - Ctr Pub Resp & Corp Citizenship FMGR: MacKay, Edward R

PI Name:	MacKay, Edward R		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Department of State		Effective Date:	06/18/2015	IDC Basis Code:	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	YCBDTY		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/03 -		Rev Account:	530100	Fund Type Level 2	P1

Org: YCBDTY - Tyco/Center/Governance & Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	527.64	0.00	527.64	0.00	(527.64)	0.00
710100	Out-of-State Travel	0.00	938.04	0.00	938.04	0.00	(938.04)	0.00
***Total: Travel**		**0.00**	**1,465.68**	**0.00**	**1,465.68**	**0.00**	**(1,465.68)**	**0.00**
711000	Purchasing Cards	0.00	(105.84)	0.00	(105.84)	0.00	105.84	0.00
711100	Supplies-General	0.00	740.67	0.00	740.67	0.00	(740.67)	0.00
714030	Postage-Express Mail	0.00	12.86	0.00	12.86	0.00	(12.86)	0.00
717000	Consulting-General	0.00	125,000.00	0.00	125,000.00	0.00	(125,000.00)	0.00
717200	Other Professional Services-General	0.00	9,080.00	0.00	9,080.00	0.00	(9,080.00)	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	1,526.38	0.00	1,526.38	0.00	(1,526.38)	0.00
719005	Business Meals-Group or Class Meals	0.00	1,488.65	0.00	1,488.65	0.00	(1,488.65)	0.00
71C130	Advertising-TV/Aerial	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	111.28	0.00	111.28	0.00	(111.28)	0.00
790500	Budgeted Contingency	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00
***Total: Supplies**		**5,000,000.00**	**142,854.00**	**0.00**	**142,854.00**	**0.00**	**4,857,146.00**	**0.00**
730000	Subcontracts	0.00	646,965.50	0.00	646,965.50	0.00	(646,965.50)	0.00
***Total: Contractual**		**0.00**	**646,965.50**	**0.00**	**646,965.50**	**0.00**	**(646,965.50)**	**0.00**
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,125,500.53	0.00	(3,125,500.53)	(3,125,500.53)
***Total: Other**		**0.00**	**0.00**	**0.00**	**3,125,500.53**	**0.00**	**(3,125,500.53)**	**(3,125,500.53)**
****Total Direct Cost Expenditures**		**5,000,000.00**	**791,285.18**	**0.00**	**3,916,785.71**	**0.00**	**1,083,214.29**	**(3,125,500.53)**
*****Total Expenditures**		**5,000,000.00**	**791,285.18**	**0.00**	**3,916,785.71**	**0.00**	**1,083,214.29**	**(3,125,500.53)**
Revenue								
530100	NH State Programs	5,000,000.00	791,285.18	0.00	791,285.18	0.00	4,208,714.82	0.00
***Total: Sponsored Programs**		**5,000,000.00**	**791,285.18**	**0.00**	**791,285.18**	**0.00**	**4,208,714.82**	**0.00**
540098	Endowment Reinvestments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Gifts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
550000	Endowment Income-USNH	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 93Z000 - Resp Corp Governance & Educ Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 93Z000 - Ctr Pub Resp & Corp Citizenship FMGR: MacKay, Edward R

PI Name:	MacKay, Edward R		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Department of State		Effective Date:	06/18/2015	IDC Basis Code:	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	YCBDTY		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/03 -		Rev Account:	530100	Fund Type Level 2	P1

Org: YCBDTY - Tyco/Center/Governance & Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
551100	Other Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552100	Market Apprec on Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552200	Realized Gain & Loss on Investment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Endowment/Investment Income**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
570250	Other Operating Investment Income	0.00	941,411.57	0.00	3,125,500.53	0.00	(3,125,500.53)	(2,184,088.96)
***Total: Other Sources**		**0.00**	**941,411.57**	**0.00**	**3,125,500.53**	**0.00**	**(3,125,500.53)**	**(2,184,088.96)**
*****Total Revenue**		**5,000,000.00**	**1,732,696.75**	**0.00**	**3,916,785.71**	**0.00**	**1,083,214.29**	**(2,184,088.96)**

Grant: 93Z001 - GOFERR COVID-19 Status: Closing - Manual Process Type: Grant
Fund: 93Z001 - NH GOFFER Hybrid Classrooms FMGR: Leach, Todd J

PI Name:	Provencher, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	NH Office of the Governor		Effective Date:	09/12/2023	IDC Basis Code:		
Sponsor ID:	93Z001	CFDA #: 21.019	Term Date:		IDC Rate Code:		
Resp Org:	YZMISC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/1/20 - 12/30/20		Rev Account:	530101	Fund Type Level 2	P1	

Org: YCCH10 - Chancellor's Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710D00	Domestic Travel NH	0.00	0.00	0.00	1,050.80	0.00	(1,050.80)	(1,050.80)
***Total: Travel**		**0.00**	**0.00**	**0.00**	**1,050.80**	**0.00**	**(1,050.80)**	**(1,050.80)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	51,517.79	0.00	(51,517.79)	(51,517.79)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	19,780.20	0.00	(19,780.20)	(19,780.20)
714030	Postage-Express Mail	0.00	0.00	0.00	157.60	0.00	(157.60)	(157.60)
715000	Non-Cap Equip-General	0.00	0.00	0.00	243,726.16	0.00	(243,726.16)	(243,726.16)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	10,169.98	0.00	(10,169.98)	(10,169.98)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
717200	Other Professional Services-General	0.00	0.00	0.00	201,170.92	0.00	(201,170.92)	(201,170.92)
71NCS4	NC Permits and Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**527,150.65**	**0.00**	**(527,150.65)**	**(527,150.65)**
8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00	5,893,236.58	0.00	(5,893,236.58)	(5,893,236.58)
***Total: Other**		**0.00**	**0.00**	**0.00**	**5,893,236.58**	**0.00**	**(5,893,236.58)**	**(5,893,236.58)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,421,438.03**	**0.00**	**(6,421,438.03)**	**(6,421,438.03)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,421,438.03**	**0.00**	**(6,421,438.03)**	**(6,421,438.03)**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530101	NH State-COVID	0.00	0.00	0.00	6,421,438.03	0.00	(6,421,438.03)	(6,421,438.03)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,421,438.03**	**0.00**	**(6,421,438.03)**	**(6,421,438.03)**

Grant: 93Z001 - GOFERR COVID-19 Status: Closing - Manual Process Type: Grant
Fund: 93Z001 - NH GOFFER Hybrid Classrooms FMGR: Leach, Todd J

PI Name:	Provencher, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	NH Office of the Governor		Effective Date:	09/12/2023	IDC Basis Code:		
Sponsor ID:	93Z001	CFDA #: 21.019	Term Date:		IDC Rate Code:		
Resp Org:	YZMISC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/1/20 - 12/30/20		Rev Account:	530101	Fund Type Level 2	P1	

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**6,421,438.03**	**0.00**	**(6,421,438.03)**	**(6,421,438.03)**

Grant: 93Z001 - GOFERR COVID-19 Status: Closing - Manual Process Type: Grant
Fund: 93Z001 - NH GOFFER Hybrid Classrooms FMGR: Leach, Todd J

PI Name: Provencher, Catherine A
Sponsor: NH Office of the Governor
Sponsor ID: 93Z001 CFDA #: 21.019
Resp Org: YZMISC
FRAGRNT Start/End Date: 3/1/20 - 12/30/20

Fund Information
Effective Date: 09/12/2023
Term Date:
Expend End Date:
Rev Account: 530101

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: YZMISC - USNH Miscellaneous

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65YSIP Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530101 NH State-COVID	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 93Z001 - GOFERR COVID-19 Status: Closing - Manual Process Type: Grant
Fund: 93Z002 - NH GOFFER CEMS Upgrade FMGR: Leach, Todd J

PI Name:	Provencher, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	NH Office of the Governor		Effective Date:	06/01/2023	IDC Basis Code:		
Sponsor ID:	93Z001	CFDA #: 21.019	Term Date:		IDC Rate Code:		
Resp Org:	YZMISC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/1/20 - 12/30/20		Rev Account:	530101	Fund Type Level 2	P1	

Org: YCCH10 - Chancellor's Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	290,169.00	0.00	(290,169.00)	(290,169.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**290,169.00**	**0.00**	**(290,169.00)**	**(290,169.00)**
8O1087	NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00	9,822.80	0.00	(9,822.80)	(9,822.80)
***Total: Other**		**0.00**	**0.00**	**0.00**	**9,822.80**	**0.00**	**(9,822.80)**	**(9,822.80)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**299,991.80**	**0.00**	**(299,991.80)**	**(299,991.80)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**299,991.80**	**0.00**	**(299,991.80)**	**(299,991.80)**
Revenue								
530101	NH State-COVID	0.00	0.00	0.00	299,991.80	0.00	(299,991.80)	(299,991.80)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**299,991.80**	**0.00**	**(299,991.80)**	**(299,991.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**299,991.80**	**0.00**	**(299,991.80)**	**(299,991.80)**

Grant: 93Z001 - GOFERR COVID-19 Status: Closing - Manual Process Type: Grant
Fund: 93Z003 - NH GOFFER Performing Arts FMGR: Leach, Todd J

PI Name:	Provencher, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	NH Office of the Governor		Effective Date:	06/01/2023	IDC Basis Code:		
Sponsor ID:	93Z001	CFDA #: 21.019	Term Date:		IDC Rate Code:		
Resp Org:	YZMISC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/1/20 - 12/30/20		Rev Account:	530101	Fund Type Level 2	P1	

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	86,834.04	0.00	(86,834.04)	(86,834.04)
***Total: Supplies**	**0.00**	**0.00**	**0.00**	**86,834.04**	**0.00**	**(86,834.04)**	**(86,834.04)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**86,834.04**	**0.00**	**(86,834.04)**	**(86,834.04)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**86,834.04**	**0.00**	**(86,834.04)**	**(86,834.04)**
Revenue							
530101 NH State-COVID	0.00	0.00	0.00	86,834.04	0.00	(86,834.04)	(86,834.04)
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**86,834.04**	**0.00**	**(86,834.04)**	**(86,834.04)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**86,834.04**	**0.00**	**(86,834.04)**	**(86,834.04)**

Grant: 93Z001 - GOFERR COVID-19 Status: Closing - Manual Process Type: Grant
Fund: 93Z004 - NH GOFFER UNH Cooperative Ext FMGR: Leach, Todd J

PI Name:	Provencher, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	NH Office of the Governor		Effective Date:	09/12/2023	IDC Basis Code:		
Sponsor ID:	93Z001	CFDA #: 21.019	Term Date:		IDC Rate Code:		
Resp Org:	YZMISC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/1/20 - 12/30/20		Rev Account:	530101	Fund Type Level 2	P1	

Org: YCCH10 - Chancellor's Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	43,559.55	0.00	(43,559.55)	(43,559.55)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	15,246.78	0.00	(15,246.78)	(15,246.78)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	24,743.55	0.00	(24,743.55)	(24,743.55)
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	22,611.94	0.00	(22,611.94)	(22,611.94)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**106,161.82**	**0.00**	**(106,161.82)**	**(106,161.82)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**106,161.82**	**0.00**	**(106,161.82)**	**(106,161.82)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**106,161.82**	**0.00**	**(106,161.82)**	**(106,161.82)**
Revenue								
530101	NH State-COVID	0.00	0.00	0.00	106,161.82	0.00	(106,161.82)	(106,161.82)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**106,161.82**	**0.00**	**(106,161.82)**	**(106,161.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**106,161.82**	**0.00**	**(106,161.82)**	**(106,161.82)**

Grant: 93Z001 - GOFERR COVID-19 Status: Closing - Manual Process Type: Grant
Fund: 93Z005 - NH GOFFER Underprivl students supp FMGR: Leach, Todd J

PI Name:	Provencher, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	NH Office of the Governor		Effective Date:	06/01/2023	IDC Basis Code:		
Sponsor ID:	93Z001	CFDA #: 21.019	Term Date:		IDC Rate Code:		
Resp Org:	YZMISC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/1/20 - 12/30/20		Rev Account:	530101	Fund Type Level 2	P1	

Org: YCCH10 - Chancellor's Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	10,849.03	0.00	(10,849.03)	(10,849.03)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	688,667.44	0.00	(688,667.44)	(688,667.44)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	208.23	0.00	(208.23)	(208.23)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**699,724.70**	**0.00**	**(699,724.70)**	**(699,724.70)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**699,724.70**	**0.00**	**(699,724.70)**	**(699,724.70)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**699,724.70**	**0.00**	**(699,724.70)**	**(699,724.70)**
Revenue								
530101	NH State-COVID	0.00	0.00	0.00	699,724.70	0.00	(699,724.70)	(699,724.70)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**699,724.70**	**0.00**	**(699,724.70)**	**(699,724.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**699,724.70**	**0.00**	**(699,724.70)**	**(699,724.70)**

Grant: 93Z001 - GOFERR COVID-19 Status: Closing - Manual Process Type: Grant
Fund: 93Z006 - NH GOFFER-Remote Course Delivery FMGR: Leach, Todd J

PI Name:	Provencher, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	NH Office of the Governor		Effective Date:	06/01/2023	IDC Basis Code:		
Sponsor ID:	93Z001	CFDA #: 21.019	Term Date:		IDC Rate Code:		
Resp Org:	YZMISC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/1/20 - 12/30/20		Rev Account:	530101	Fund Type Level 2	P1	

Org: YCCH10 - Chancellor's Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**2,000.02**	**0.00**	**(2,000.02)**	**(2,000.02)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**162.00**	**0.00**	**(162.00)**	**(162.00)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	14,923.16	0.00	(14,923.16)	(14,923.16)
717200	Other Professional Services-General	0.00	0.00	0.00	27,900.00	0.00	(27,900.00)	(27,900.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**42,823.16**	**0.00**	**(42,823.16)**	**(42,823.16)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**44,985.18**	**0.00**	**(44,985.18)**	**(44,985.18)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**44,985.18**	**0.00**	**(44,985.18)**	**(44,985.18)**
Revenue								
530101	NH State-COVID	0.00	0.00	0.00	44,985.18	0.00	(44,985.18)	(44,985.18)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,985.18**	**0.00**	**(44,985.18)**	**(44,985.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,985.18**	**0.00**	**(44,985.18)**	**(44,985.18)**

Grant: 93Z001 - GOFERR COVID-19 Status: Closing - Manual Process Type: Grant
Fund: 93Z008 - COVID Relief - Expenses FMGR: Leach, Todd J

PI Name:	Provencher, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	NH Office of the Governor		Effective Date:	09/12/2023	IDC Basis Code:		
Sponsor ID:	93Z001	CFDA #: 21.019	Term Date:		IDC Rate Code:		
Resp Org:	YZMISC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/1/20 - 12/30/20		Rev Account:	530101	Fund Type Level 2	P1	

Org: YCCH10 - Chancellor's Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717115	Finl Services-Bank Charges	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
717200	Other Professional Services-General	0.00	0.00	0.00	14,097,150.72	0.00	(14,097,150.72)	(14,097,150.72)
71C400	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**14,097,304.72**	**0.00**	**(14,097,304.72)**	**(14,097,304.72)**
760000	Internal Allocations	0.00	0.00	0.00	(20,527,572.00)	0.00	20,527,572.00	20,527,572.00
76O000	Internal Allocations - Charges	0.00	0.00	0.00	11,441,940.57	0.00	(11,441,940.57)	(11,441,940.57)
***Total: Other**		**0.00**	**0.00**	**0.00**	**(9,085,631.43)**	**0.00**	**9,085,631.43**	**9,085,631.43**
76I000	Internal Allocations - Recoveries	0.00	0.00	0.00	(198,381.76)	0.00	198,381.76	198,381.76
***Total: Internal Recoveries**		**0.00**	**0.00**	**0.00**	**(198,381.76)**	**0.00**	**198,381.76**	**198,381.76**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,813,291.53**	**0.00**	**(4,813,291.53)**	**(4,813,291.53)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,813,291.53**	**0.00**	**(4,813,291.53)**	**(4,813,291.53)**
Revenue								
530101	NH State-COVID	0.00	0.00	0.00	4,813,291.53	0.00	(4,813,291.53)	(4,813,291.53)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,813,291.53**	**0.00**	**(4,813,291.53)**	**(4,813,291.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,813,291.53**	**0.00**	**(4,813,291.53)**	**(4,813,291.53)**

Grant: 93Z001 - GOFERR COVID-19 Status: Closing - Manual Process Type: Grant
Fund: 93Z008 - COVID Relief - Expenses FMGR: Leach, Todd J

PI Name:	Provencher, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	NH Office of the Governor		Effective Date:	09/12/2023	IDC Basis Code:		
Sponsor ID:	93Z001	CFDA #: 21.019	Term Date:		IDC Rate Code:		
Resp Org:	YZMISC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/1/20 - 12/30/20		Rev Account:	530101	Fund Type Level 2	P1	

Org: YCXAL4 - Functional Alloc-Acad Support

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	16,120.68	0.00	(16,120.68)	(16,120.68)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	280,162.57	0.00	(280,162.57)	(280,162.57)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	17,167.66	0.00	(17,167.66)	(17,167.66)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**313,450.91**	**0.00**	**(313,450.91)**	**(313,450.91)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**313,450.91**	**0.00**	**(313,450.91)**	**(313,450.91)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**313,450.91**	**0.00**	**(313,450.91)**	**(313,450.91)**
Revenue								
530101	NH State-COVID	0.00	0.00	0.00	313,450.91	0.00	(313,450.91)	(313,450.91)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**313,450.91**	**0.00**	**(313,450.91)**	**(313,450.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**313,450.91**	**0.00**	**(313,450.91)**	**(313,450.91)**

Grant: 93Z001 - GOFERR COVID-19 Status: Closing - Manual Process Type: Grant
Fund: 93Z008 - COVID Relief - Expenses FMGR: Leach, Todd J

PI Name:	Provencher, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	NH Office of the Governor		Effective Date:	09/12/2023	IDC Basis Code:		
Sponsor ID:	93Z001	CFDA #: 21.019	Term Date:		IDC Rate Code:		
Resp Org:	YZMISC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/1/20 - 12/30/20		Rev Account:	530101	Fund Type Level 2	P1	

Org: YCXAL5 - Functional Alloc-Student Serv

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	25,340,864.00	0.00	(25,340,864.00)	(25,340,864.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5,207.50	0.00	(5,207.50)	(5,207.50)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	17,267.73	0.00	(17,267.73)	(17,267.73)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,562.50	0.00	(1,562.50)	(1,562.50)
717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	3,645.00	0.00	(3,645.00)	(3,645.00)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**25,368,546.73**	**0.00**	**(25,368,546.73)**	**(25,368,546.73)**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	19,034,612.10	0.00	(19,034,612.10)	(19,034,612.10)
***Total: Other**		**0.00**	**0.00**	**0.00**	**19,034,612.10**	**0.00**	**(19,034,612.10)**	**(19,034,612.10)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**44,403,158.83**	**0.00**	**(44,403,158.83)**	**(44,403,158.83)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**44,403,158.83**	**0.00**	**(44,403,158.83)**	**(44,403,158.83)**
Revenue								
530101	NH State-COVID	0.00	0.00	0.00	44,403,158.83	0.00	(44,403,158.83)	(44,403,158.83)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,403,158.83**	**0.00**	**(44,403,158.83)**	**(44,403,158.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,403,158.83**	**0.00**	**(44,403,158.83)**	**(44,403,158.83)**

Grant: 93Z001 - GOFERR COVID-19 Status: Closing - Manual Process Type: Grant
Fund: 93Z008 - COVID Relief - Expenses FMGR: Leach, Todd J

PI Name:	Provencher, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification	OTHER
Sponsor:	NH Office of the Governor		Effective Date:	09/12/2023	IDC Basis Code:		
Sponsor ID:	93Z001	CFDA #: 21.019	Term Date:		IDC Rate Code:		
Resp Org:	YZMISC		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/1/20 - 12/30/20		Rev Account:	530101	Fund Type Level 2	P1	

Org: YCXAL6 - Functional Alloc-Instit Support

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	(25,340,864.00)	0.00	25,340,864.00	25,340,864.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	11,305.00	0.00	(11,305.00)	(11,305.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	41,215.34	0.00	(41,215.34)	(41,215.34)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,037,865.54	0.00	(1,037,865.54)	(1,037,865.54)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	16,962.41	0.00	(16,962.41)	(16,962.41)
717200	Other Professional Services-General	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	4,477.20	0.00	(4,477.20)	(4,477.20)
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**(24,189,038.51)**	**0.00**	**24,189,038.51**	**24,189,038.51**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(24,189,038.51)**	**0.00**	**24,189,038.51**	**24,189,038.51**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(24,189,038.51)**	**0.00**	**24,189,038.51**	**24,189,038.51**
Revenue								
530101	NH State-COVID	0.00	0.00	0.00	(24,189,038.51)	0.00	24,189,038.51	24,189,038.51
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(24,189,038.51)**	**0.00**	**24,189,038.51**	**24,189,038.51**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(24,189,038.51)**	**0.00**	**24,189,038.51**	**24,189,038.51**

Grant: 93Z001 - GOFERR COVID-19 Status: Closing - Manual Process Type: Grant
Fund: 93Z008 - COVID Relief - Expenses FMGR: Leach, Todd J

PI Name: Provencher, Catherine A
Sponsor: NH Office of the Governor
Sponsor ID: 93Z001 CFDA #: 21.019
Resp Org: YZMISC
FRAGRNT Start/End Date: 3/1/20 - 12/30/20

Fund Information
Effective Date: 09/12/2023
Term Date:
Expend End Date:
Rev Account: 530101

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: YZMISC - USNH Miscellaneous

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65YSIP Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530101 NH State-COVID	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 94N001 - Development of a Website to Aid Stu Status: Closing - Manual Process Type: Grant
Fund: 94N001 - USNH Development of Website FMGR: Fleeger, Mary Ellen

PI Name:	Fleeger, Mary Ellen		**Fund Information**		**Fund Indirect Cost Information**	Approved For Preaward	NO
Sponsor:	NHHEAF		Effective Date:	06/18/2015	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	YCCH10		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	5/16/03 - 5/15/04		Rev Account:		Fund Type Level 2 P1		

Org: YCCH10 - Chancellor's Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	108.92	0.00	108.92	0.00	(108.92)	0.00
710100	Out-of-State Travel	0.00	592.50	0.00	592.50	0.00	(592.50)	0.00
***Total: Travel**		**0.00**	**701.42**	**0.00**	**701.42**	**0.00**	**(701.42)**	**0.00**
711000	Purchasing Cards	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
711100	Supplies-General	0.00	3,010.20	0.00	3,010.20	0.00	(3,010.20)	0.00
713005	Printing & Copying-Campus	0.00	1,365.98	0.00	1,365.98	0.00	(1,365.98)	0.00
713030	Printing & Copying-Off Campus	0.00	737.50	0.00	737.50	0.00	(737.50)	0.00
717000	Consulting-General	47,212.00	22,018.00	0.00	22,018.00	0.00	25,194.00	0.00
717010	Consulting-Information Technology	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
717200	Other Professional Services-General	0.00	2,625.00	0.00	2,625.00	0.00	(2,625.00)	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
717234	Oth Prof Ser-Production Services	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
719005	Business Meals-Group or Class Meals	0.00	416.50	0.00	416.50	0.00	(416.50)	0.00
71C120	Advertising-Radio	0.00	2,383.36	0.00	2,383.36	0.00	(2,383.36)	0.00
71C130	Advertising-TV/Aerial	0.00	9,493.00	0.00	9,493.00	0.00	(9,493.00)	0.00
***Total: Supplies**		**47,212.00**	**46,134.54**	**0.00**	**46,134.54**	**0.00**	**1,077.46**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	376.04	0.00	(376.04)	(376.04)
***Total: Other**		**0.00**	**0.00**	**0.00**	**376.04**	**0.00**	**(376.04)**	**(376.04)**
****Total Direct Cost Expenditures**		**47,212.00**	**46,835.96**	**0.00**	**47,212.00**	**0.00**	**(0.00)**	**(376.04)**
*****Total Expenditures**		**47,212.00**	**46,835.96**	**0.00**	**47,212.00**	**0.00**	**(0.00)**	**(376.04)**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	46,835.96	0.00	47,212.00	0.00	(47,212.00)	(376.04)
***Total: Sponsored Programs**		**0.00**	**46,835.96**	**0.00**	**47,212.00**	**0.00**	**(47,212.00)**	**(376.04)**
*****Total Revenue**		**0.00**	**46,835.96**	**0.00**	**47,212.00**	**0.00**	**(47,212.00)**	**(376.04)**

Grant: 94N002 - No Cntry Access/Success Higher Ed Status: Closing - Manual Process Type: Grant
Fund: 94N002 - No. Country Acc & Succ in Higher Ed FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen
Sponsor: NHHEAF
Sponsor ID: CFDA #:
Resp Org: YCCH10
FRAGRNT Start/End Date: 5/26/05 - 11/1/06

Fund Information
Effective Date: 07/25/2014
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	1,246.70	1,246.70	0.00	1,246.70	0.00	0.00	0.00
***Total: Sponsored Programs**		**1,246.70**	**1,246.70**	**0.00**	**1,246.70**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,246.70**	**1,246.70**	**0.00**	**1,246.70**	**0.00**	**0.00**	**0.00**

Grant: 94N002 - No Cntry Access/Success Higher Ed Status: Closing - Manual Process Type: Grant
Fund: 94N002 - No. Country Acc & Succ in Higher Ed FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen
Sponsor: NHHEAF
Sponsor ID: CFDA #:
Resp Org: YCCH10
FRAGRNT Start/End Date: 5/26/05 - 11/1/06

Fund Information
Effective Date: 07/25/2014
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	3,750.04	0.00	3,750.04	0.00	(3,750.04)	0.00
61CPEX	Part Time Salary	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
61CPHX	Part Time Hourly	14,000.00	1,975.00	0.00	1,975.00	0.00	12,025.00	0.00
***Total: Personnel**		**14,000.00**	**6,975.04**	**0.00**	**6,975.04**	**0.00**	**7,024.96**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	1,176.00	578.96	0.00	578.96	0.00	597.04	0.00
***Total: Fringe Benefits**		**1,176.00**	**578.96**	**0.00**	**578.96**	**0.00**	**597.04**	**0.00**
710000	In-State Travel	2,000.00	1,400.68	0.00	1,400.68	0.00	599.32	0.00
***Total: Travel**		**2,000.00**	**1,400.68**	**0.00**	**1,400.68**	**0.00**	**599.32**	**0.00**
711100	Supplies-General	11,824.00	8,572.59	0.00	8,572.59	0.00	3,251.41	0.00
713000	Printing & Copying-General	3,000.00	866.75	0.00	866.75	0.00	2,133.25	0.00
717000	Consulting-General	10,000.00	3,086.87	0.00	3,086.87	0.00	6,913.13	0.00
717200	Other Professional Services-General	0.00	6,716.46	0.00	6,716.46	0.00	(6,716.46)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	232.41	0.00	232.41	0.00	(232.41)	0.00
71C100	Advertising (Non-Employment)	0.00	3,356.96	0.00	3,356.96	0.00	(3,356.96)	0.00
***Total: Supplies**		**24,824.00**	**22,832.04**	**0.00**	**22,832.04**	**0.00**	**1,991.96**	**0.00**
****Total Direct Cost Expenditures**		**42,000.00**	**31,786.72**	**0.00**	**31,786.72**	**0.00**	**10,213.28**	**0.00**
*****Total Expenditures**		**42,000.00**	**31,786.72**	**0.00**	**31,786.72**	**0.00**	**10,213.28**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	30,540.02	30,540.02	0.00	30,540.02	0.00	0.00	0.00
***Total: Sponsored Programs**		**30,540.02**	**30,540.02**	**0.00**	**30,540.02**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**30,540.02**	**30,540.02**	**0.00**	**30,540.02**	**0.00**	**0.00**	**0.00**

Grant: 94N002 - No Cntry Access/Success Higher Ed Status: Closing - Manual Process Type: Grant
Fund: 94N002 - No. Country Acc & Succ in Higher Ed FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen
Sponsor: NHHEAF
Sponsor ID: CFDA #:
Resp Org: YCCH10
FRAGRNT Start/End Date: 5/26/05 - 11/1/06

Fund Information
Effective Date: 07/25/2014
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YCPA20 - Project Mentor

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 94N003 - COLLEGE BOARD-N E REGIONAL COUNCIL Status: Closing - Manual Process Type: Grant
Fund: 94N003 - USNH Project Mentor FMGR: Dezenzo, Melanie R

PI Name: Fleeger, Mary Ellen
Sponsor: College Board, New England Regional Office
Sponsor ID: CFDA #:
Resp Org: YCPA20
FRAGRNT Start/End Date: 7/1/06 - 11/30/07

Fund Information
Effective Date: 06/18/2015
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 94N003 - COLLEGE BOARD-N E REGIONAL COUNCIL Status: Closing - Manual Process Type: Grant
Fund: 94N003 - USNH Project Mentor FMGR: Dezenzo, Melanie R

PI Name: Fleeger, Mary Ellen
Sponsor: College Board, New England Regional Office
Sponsor ID: CFDA #:
Resp Org: YCPA20
FRAGRNT Start/End Date: 7/1/06 - 11/30/07

Fund Information
Effective Date: 06/18/2015
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YCPA20 - Project Mentor

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Personnel**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
***Total: Fringe Benefits**		**0.00**	**166.00**	**0.00**	**166.00**	**0.00**	**(166.00)**	**0.00**
710000	In-State Travel	90.50	124.45	0.00	124.45	0.00	(33.95)	0.00
***Total: Travel**		**90.50**	**124.45**	**0.00**	**124.45**	**0.00**	**(33.95)**	**0.00**
711000	Purchasing Cards	2,538.77	2,038.77	0.00	2,038.77	0.00	500.00	0.00
711100	Supplies-General	1,700.00	1,442.64	0.00	1,442.64	0.00	257.36	0.00
711180	Supplies Special Events	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
713005	Printing & Copying-Campus	0.00	1,399.10	0.00	1,399.10	0.00	(1,399.10)	0.00
714010	Postage-Off Campus Mail Services	0.00	42.78	0.00	42.78	0.00	(42.78)	0.00
714030	Postage-Express Mail	0.00	69.46	0.00	69.46	0.00	(69.46)	0.00
717000	Consulting-General	4,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
719005	Business Meals-Group or Class Meals	0.00	216.80	0.00	216.80	0.00	(216.80)	0.00
71C100	Advertising (Non-Employment)	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00
71C110	Advertsing-Print	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total: Supplies**		**16,038.77**	**7,709.55**	**0.00**	**7,709.55**	**0.00**	**8,329.22**	**0.00**
****Total Direct Cost Expenditures**		**16,129.27**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**6,129.27**	**0.00**
*****Total Expenditures**		**16,129.27**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**6,129.27**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**

Grant: 94N004 - Entrepreneurship Mentoring Network Status: Closing - Manual Process Type: Grant
Fund: 94N004 - USNH Entrepreneurship NY Times FMGR: Legere, Nancy L

PI Name: Cookson, Matthew B
Sponsor:
Sponsor ID: CFDA #:
Resp Org:
FRAGRNT Start/End Date: 3/23/07 - 5/22/09

Fund Information
Effective Date: 07/25/2014
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXT	Supplemental-Teaching	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	3,472.16	3,472.16	0.00	3,472.16	0.00	0.00	0.00
***Total: Personnel**		**14,972.16**	**14,972.16**	**0.00**	**14,972.16**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	501.66	501.66	0.00	501.66	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	747.00	747.00	0.00	747.00	0.00	0.00	0.00
***Total: Fringe Benefits**		**1,248.66**	**1,248.66**	**0.00**	**1,248.66**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	879.90	879.90	0.00	879.90	0.00	0.00	0.00
***Total: Travel**		**879.90**	**879.90**	**0.00**	**879.90**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	150.00	150.00	0.00	150.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	962.74	962.74	0.00	962.74	0.00	0.00	0.00
716123	Rental Property/Room (short term)	30.00	30.00	0.00	30.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	1,756.54	1,756.54	0.00	1,756.54	0.00	0.00	0.00
***Total: Supplies**		**2,899.28**	**2,899.28**	**0.00**	**2,899.28**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**

Grant: 94N005 - Department of Resources and Economi
Fund: 94N005 - USNH DRED Grant

Status: Closing - Manual Process
FMGR: Cookson, Matthew B

Type:

PI Name: Cookson, Matthew B
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
Resp Org:
FRAGRNT Start/End Date: 1/1/08 - 5/31/12

Fund Information
Effective Date: 06/18/2015
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
716123	Rental Property/Room (short term)	250.00	250.00	0.00	250.00	0.00	0.00	0.00
717000	Consulting-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
717200	Other Professional Services-General	6,990.58	6,990.58	0.00	6,990.58	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	259.42	259.42	0.00	259.42	0.00	0.00	0.00
***Total: Supplies**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	8,009.42	8,009.42	0.00	8,009.42	0.00	0.00	0.00
530100	NH State Programs	1,990.58	1,990.58	0.00	1,990.58	0.00	0.00	0.00
***Total: Sponsored Programs**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**

Grant: 94N005 - Department of Resources and Economi
Fund: 95C002 - USNH Cost Share 94N005 DRED

Status: Closing - Manual Process Type:
FMGR: Legere, Nancy L

PI Name: Cookson, Matthew B
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
Resp Org:
FRAGRNT Start/End Date: 1/1/08 - 5/31/12

Fund Information
Effective Date: 06/18/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	762.10	0.00	762.10	0.00	(762.10)	0.00
***Total: Travel**		**0.00**	**762.10**	**0.00**	**762.10**	**0.00**	**(762.10)**	**0.00**
711000	Purchasing Cards	0.00	2,080.00	0.00	2,080.00	0.00	(2,080.00)	0.00
717200	Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
719005	Business Meals-Group or Class Meals	0.00	33.00	0.00	33.00	0.00	(33.00)	0.00
***Total: Supplies**		**0.00**	**7,113.00**	**0.00**	**7,113.00**	**0.00**	**(7,113.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**7,875.10**	**0.00**	**7,875.10**	**0.00**	**(7,875.10)**	**0.00**
*****Total Expenditures**		**0.00**	**7,875.10**	**0.00**	**7,875.10**	**0.00**	**(7,875.10)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
***Total: Transfers In**		**0.00**	**7,875.10**	**0.00**	**7,875.10**	**0.00**	**(7,875.10)**	**0.00**
*****Total Revenue**		**0.00**	**7,875.10**	**0.00**	**7,875.10**	**0.00**	**(7,875.10)**	**0.00**

Grant: 94N006 - US Dept of Education-College Access Status: Closing - Manual Process Type:
Fund: 94N006 - USNH CACGP College Access Program FMGR: Cookson, Matthew B

PI Name: Cookson, Matthew B
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.378
Resp Org: YCBE10
FRAGRNT Start/End Date: 7/1/07 - 5/31/11

Fund Information
Effective Date: 06/18/2015
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	4,624.03	4,624.03	0.00	4,624.03	0.00	0.00	0.00
61CPEX	Part Time Salary	850.00	850.00	0.00	850.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,767.53	2,767.53	0.00	2,767.53	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	8,210.00	8,210.00	0.00	8,210.00	0.00	0.00	0.00
***Total: Personnel**		**16,451.56**	**16,451.56**	**0.00**	**16,451.56**	**0.00**	**0.00**	**0.00**
65YB10	Base Benefit Distr (fica)	608.92	608.92	0.00	608.92	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,975.73	1,975.73	0.00	1,975.73	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	303.87	303.87	0.00	303.87	0.00	0.00	0.00
***Total: Fringe Benefits**		**2,888.52**	**2,888.52**	**0.00**	**2,888.52**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	419.80	419.80	0.00	419.80	0.00	0.00	0.00
710100	Out-of-State Travel	259.20	259.20	0.00	259.20	0.00	0.00	0.00
***Total: Travel**		**679.00**	**679.00**	**0.00**	**679.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	2,634.10	2,634.10	0.00	2,634.10	0.00	0.00	0.00
711100	Supplies-General	7,793.58	7,793.58	0.00	7,793.58	0.00	0.00	0.00
713005	Printing & Copying-Campus	7,996.25	7,996.25	0.00	7,996.25	0.00	0.00	0.00
714030	Postage-Express Mail	65.82	65.82	0.00	65.82	0.00	0.00	0.00
715000	Non-Cap Equip-General	14,400.00	14,400.00	0.00	14,400.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	3,648.78	3,648.78	0.00	3,648.78	0.00	0.00	0.00
715020	Non-Cap Equip-under $5,000	595.15	595.15	0.00	595.15	0.00	0.00	0.00
717200	Other Professional Services-General	191,023.32	191,023.32	0.00	191,023.32	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	300.00	300.00	0.00	300.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	36.14	36.14	0.00	36.14	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	1,441.32	1,441.32	0.00	1,441.32	0.00	0.00	0.00
***Total: Supplies**		**229,934.46**	**229,934.46**	**0.00**	**229,934.46**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	1,254.75	1,254.75	0.00	1,254.75	0.00	0.00	0.00
***Total: Other**		**1,254.75**	**1,254.75**	**0.00**	**1,254.75**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**251,208.29**	**251,208.29**	**0.00**	**251,208.29**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**251,208.29**	**251,208.29**	**0.00**	**251,208.29**	**0.00**	**0.00**	**0.00**

Revenue

Grant: 94N006 - US Dept of Education-College Access Status: Closing - Manual Process Type:
Fund: 94N006 - USNH CACGP College Access Program FMGR: Cookson, Matthew B

PI Name: Cookson, Matthew B
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.378
Resp Org: YCBE10
FRAGRNT Start/End Date: 7/1/07 - 5/31/11

Fund Information
Effective Date: 06/18/2015
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00
***Total: Sponsored Programs**	**251,208.29**	**251,208.29**	**0.00**	**251,208.29**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**251,208.29**	**251,208.29**	**0.00**	**251,208.29**	**0.00**	**0.00**	**0.00**

Grant: 94N006 - US Dept of Education-College Access Status: Closing - Manual Process Type:
Fund: 95C001 - USNH Cost Share 94N006 CACGP FMGR: Legere, Nancy L

PI Name: Cookson, Matthew B
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.378
Resp Org: YCBE10
FRAGRNT Start/End Date: 7/1/07 - 5/31/11

Fund Information
Effective Date: 06/18/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

Org: YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	105.30	0.00	105.30	0.00	(105.30)	0.00
***Total: Travel**		**0.00**	**105.30**	**0.00**	**105.30**	**0.00**	**(105.30)**	**0.00**
711000	Purchasing Cards	0.00	9,028.11	0.00	9,028.11	0.00	(9,028.11)	0.00
714030	Postage-Express Mail	0.00	15.15	0.00	15.15	0.00	(15.15)	0.00
717200	Other Professional Services-General	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
***Total: Supplies**		**0.00**	**9,343.26**	**0.00**	**9,343.26**	**0.00**	**(9,343.26)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,448.56**	**0.00**	**9,448.56**	**0.00**	**(9,448.56)**	**0.00**
*****Total Expenditures**		**0.00**	**9,448.56**	**0.00**	**9,448.56**	**0.00**	**(9,448.56)**	**0.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
***Total: Transfers In**		**0.00**	**9,448.56**	**0.00**	**9,448.56**	**0.00**	**(9,448.56)**	**0.00**
*****Total Revenue**		**0.00**	**9,448.56**	**0.00**	**9,448.56**	**0.00**	**(9,448.56)**	**0.00**

Grant: 94N007 - Corporate Goverance Research Consul Status: Closing - Manual Process Type: Grant
Fund: 94N007 - Corporate Goverance Research Consul FMGR: MacKay, Edward R

PI Name: MacKay, Edward R
Sponsor: Investor Protection Trust
Sponsor ID: CFDA #:
Resp Org: YCBDTY
FRAGRNT Start/End Date: 9/1/08 - 8/31/09

Fund Information
Effective Date: 06/18/2015
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YCBDTY - Tyco/Center/Governance & Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717000	Consulting-General	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total: Supplies**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**

Grant: 94N008 - Stay Work Play NH Inc Status: Closing - Manual Process Type: Grant
Fund: 94N008 - STAY WORK PLAY NH INC FMGR: Legere, Nancy L

PI Name: Cookson, Matthew B
Sponsor: Stay Work Play NH Inc
Sponsor ID: CFDA #:
Resp Org: YCBE10
FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
Effective Date: 06/18/2015
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	8,704.84	0.00	8,704.84	0.00	(8,704.84)	0.00
***Total: Personnel**		**0.00**	**8,704.84**	**0.00**	**8,704.84**	**0.00**	**(8,704.84)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,678.34	0.00	3,678.34	0.00	(3,678.34)	0.00
***Total: Fringe Benefits**		**0.00**	**3,678.34**	**0.00**	**3,678.34**	**0.00**	**(3,678.34)**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Supplies**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1006	NonMand Tran Out-General Funds	0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
***Total: Other**		**0.00**	**0.07**	**0.00**	**0.07**	**0.00**	**(0.07)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**12,383.25**	**0.00**	**12,383.25**	**0.00**	**(12,383.25)**	**0.00**
*****Total Expenditures**		**0.00**	**12,383.25**	**0.00**	**12,383.25**	**0.00**	**(12,383.25)**	**0.00**
Revenue								
531400	Misc Private Grant Sources	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
***Total: Sponsored Programs**		**0.00**	**12,383.25**	**0.00**	**12,383.25**	**0.00**	**(12,383.25)**	**0.00**
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: Other Sources**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**12,383.25**	**0.00**	**12,383.25**	**0.00**	**(12,383.25)**	**0.00**

Grant: 94N009 - United Educators Consultant Status: Closing - Manual Process Type: Grant
Fund: 94N009 - International Program Insurance RFP FMGR: Legere, Nancy L

PI Name:
Sponsor:
Sponsor ID: CFDA #:
Resp Org: YCFT10
FRAGRNT Start/End Date: 1/1/12 - 1/31/12

Fund Information
Effective Date: 06/18/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YCFT10 - Treasury and Risk Mgt Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total: Supplies**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total: Sponsored Programs**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**

Grant: 94N010 - Davis Educational Foundation Grant Status: Closing - Manual Process Type: Grant
Fund: 94N010 - Davis Educational Foundation Grant FMGR: Legere, Nancy L

PI Name:
Sponsor: Davis Educational Foundation
Sponsor ID: CFDA #:
Resp Org: YCCH10
FRAGRNT Start/End Date: 5/1/12 - 4/30/13

Fund Information
Effective Date: 06/18/2015
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
***Total: Supplies**	**150,000.00**	**150,000.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**150,000.00**	**150,000.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**150,000.00**	**150,000.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
531100 US Foundation & Not-for-Profit G&C	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
***Total: Sponsored Programs**	**150,000.00**	**150,000.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**150,000.00**	**150,000.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**

Grant: 94N011 - Steam Ahead Project Support Status: Closing - Manual Process Type: Grant
Fund: 94N011 - Steam Ahead Project Support FMGR: Thorne, Lisa Marie

PI Name:
Sponsor: United Way of the Greater Seacoast
Sponsor ID: NONE CFDA #: NONE
Resp Org: YCBL30
FRAGRNT Start/End Date: 2/1/16 -

Fund Information
Effective Date: 06/01/2023
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YCBL10 - System Outreach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	4,612.55	0.00	(4,612.55)	(4,612.55)
***Total: Personnel**		**0.00**	**0.00**	**0.00**	**4,612.55**	**0.00**	**(4,612.55)**	**(4,612.55)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	387.45	0.00	(387.45)	(387.45)
***Total: Fringe Benefits**		**0.00**	**0.00**	**0.00**	**387.45**	**0.00**	**(387.45)**	**(387.45)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant: 94N012 - Finance & Admin Org Restruc Phase 3 Status: Closing - Manual Process Type: Grant
Fund: 94N012 - Finance & Admin Org Restruc Phase 3 FMGR: Provencher, Catherine A

PI Name: Provencher, Catherine A
Sponsor: Davis Educational Foundation
Sponsor ID: 94N012 CFDA #:
Resp Org: YZMISC
FRAGRNT Start/End Date: 11/30/20 - 6/30/21

Fund Information
Effective Date: 06/01/2023
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	300,000.00	0.00	300,000.00	0.00	(300,000.00)	0.00
***Total: Supplies**		**0.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**(300,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**(300,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**(300,000.00)**	**0.00**
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)
***Total: Sponsored Programs**		**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**(300,000.00)**	**(300,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**(300,000.00)**	**(300,000.00)**